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# COUNTY SCHOOL SYSTEM BUDGETS

IN ALL COUNTIES

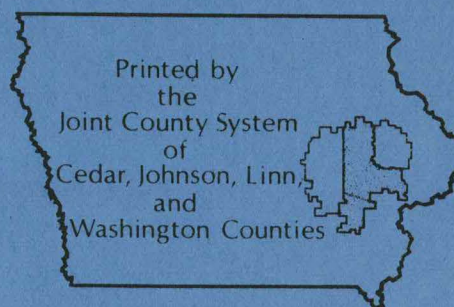
of the

STATE OF IOWA

for

1969, 1970 and 1971

*Information compiled and*



JOINT COUNTY SCHOOL SYSTEM OF CEDAR,  
JOHNSON, LINN, AND WASHINGTON COUNTIES  
4401 Sixth Street, S.W.  
Cedar Rapids, Iowa 52406

## TABLE OF CONTENTS

	Page
County School System Budgets - Introduction	1
Types of Organizational Structure of County Boards of Education in the State of Iowa	2
Map of Single County Units	3
Map of Counties with Shared Services of the County Superintendency	4
Map of Joint County Systems	5
Administration Costs	6
Table 1 - Administration Costs	7
Tax Levies	8
Table 2 - Tax Levy Millages by County, Payable 1971	9
County Budgets	10-108

## COUNTY SCHOOL SYSTEM BUDGETS

For Counties in the State of Iowa, 1969, 1970, 1971

The information in this publication details financial expenditures for County and Joint County Boards of Education in the State of Iowa. The information was collected from official county records at the State Comptroller's Office in Des Moines, Iowa. All counties are included.

The following pages list actual county or joint county board budget expenditures for the years 1969 and 1970, and the proposed budget expenditures for 1971. All figures are for calendar years except in the case of those containing double year listings (e.g. 1967-68), which designate fiscal years.

School enrollment figures are included. The source of these figures is the "Individual Schools General Annual Report as of September 15, 1970."

Also included are the 1970 assessed valuation and millage levies for each county, as well as the method of administration, i.e., Joint County System, shared superintendent, or single county unit.

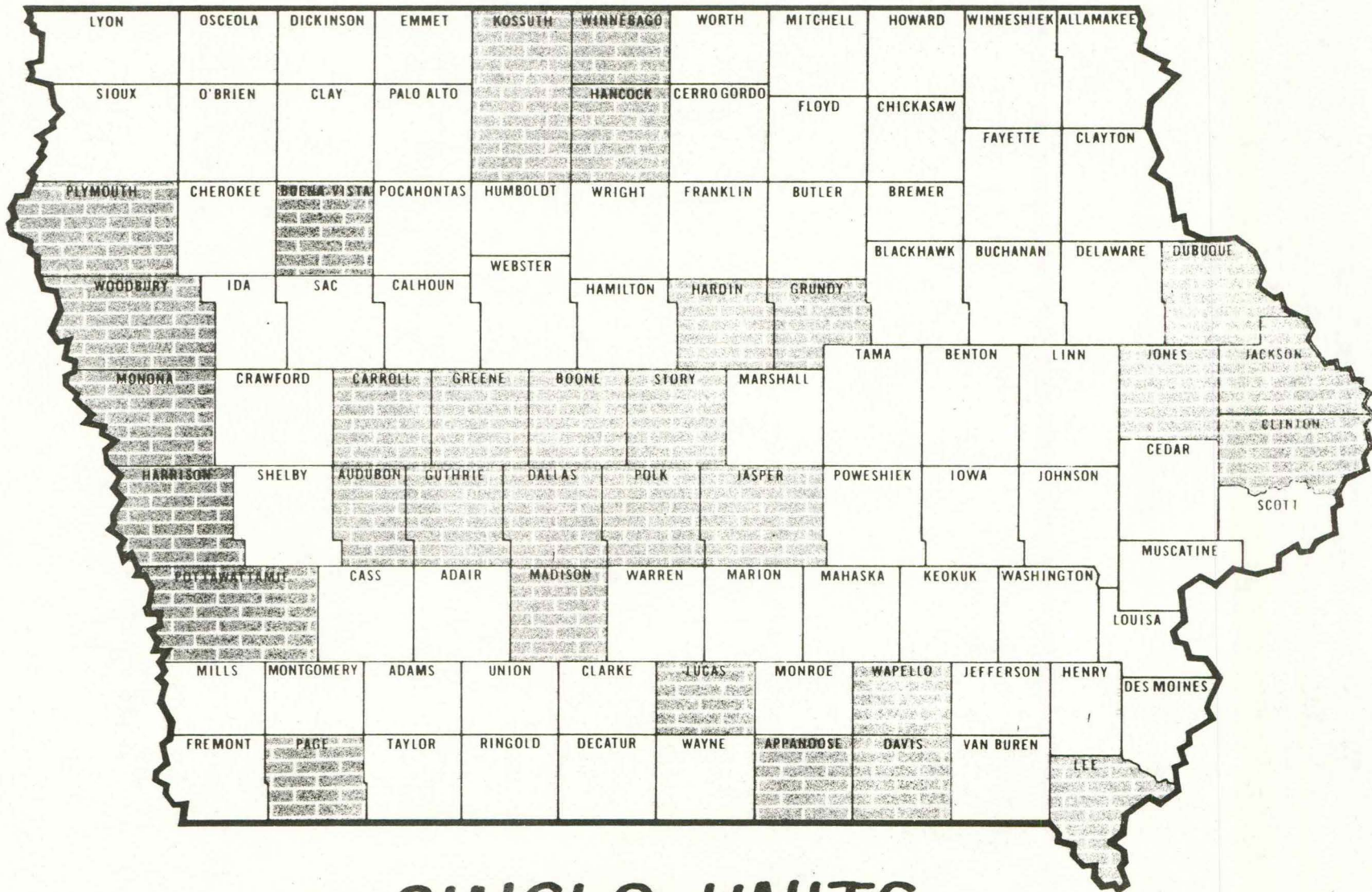
Other data have been included for the readers' information and interpretation. No attempt has been made to draw conclusions from the data presented herein since it is felt that this should be a function of the consumer. Every effort has been made to avoid errors; however, with the extent of the data presented, it is conceivable that errors are a distinct possibility.

TYPES OF ORGANIZATIONAL STRUCTURE OF COUNTY  
BOARDS OF EDUCATION IN THE STATE OF IOWA

Through permissive legislation which exists in the state of Iowa various forms of organizational structure are employed with reference to county boards of education.


There are three forms which are the most common. Single county units in which they have a board, employ a county superintendent and provide services on a one county basis. Some counties have elected to merge to the extent that they share the county costs and services of the county superintendency. In these situations each of the counties involved have their own board of education and the county superintendent works with each county to provide the services directed by that particular board. Each county board levies its own tax on their respective county. It is quite common to find that these counties will also provide services on a cooperative basis. The final form is the joint county units which have formed together as a legal body. There is one board and they have the authority to levy a tax on each of the constituent counties. The tax levied is the same for each of the counties. In general, the services which are offered by joint County systems are equally distributed to each of the counties.

The maps on the following three pages show which form each county employs. The first depicts the single county units, the second shows the counties in which the services of the county superintendency is shared, and the third map illustrates the various joint County systems in the state.

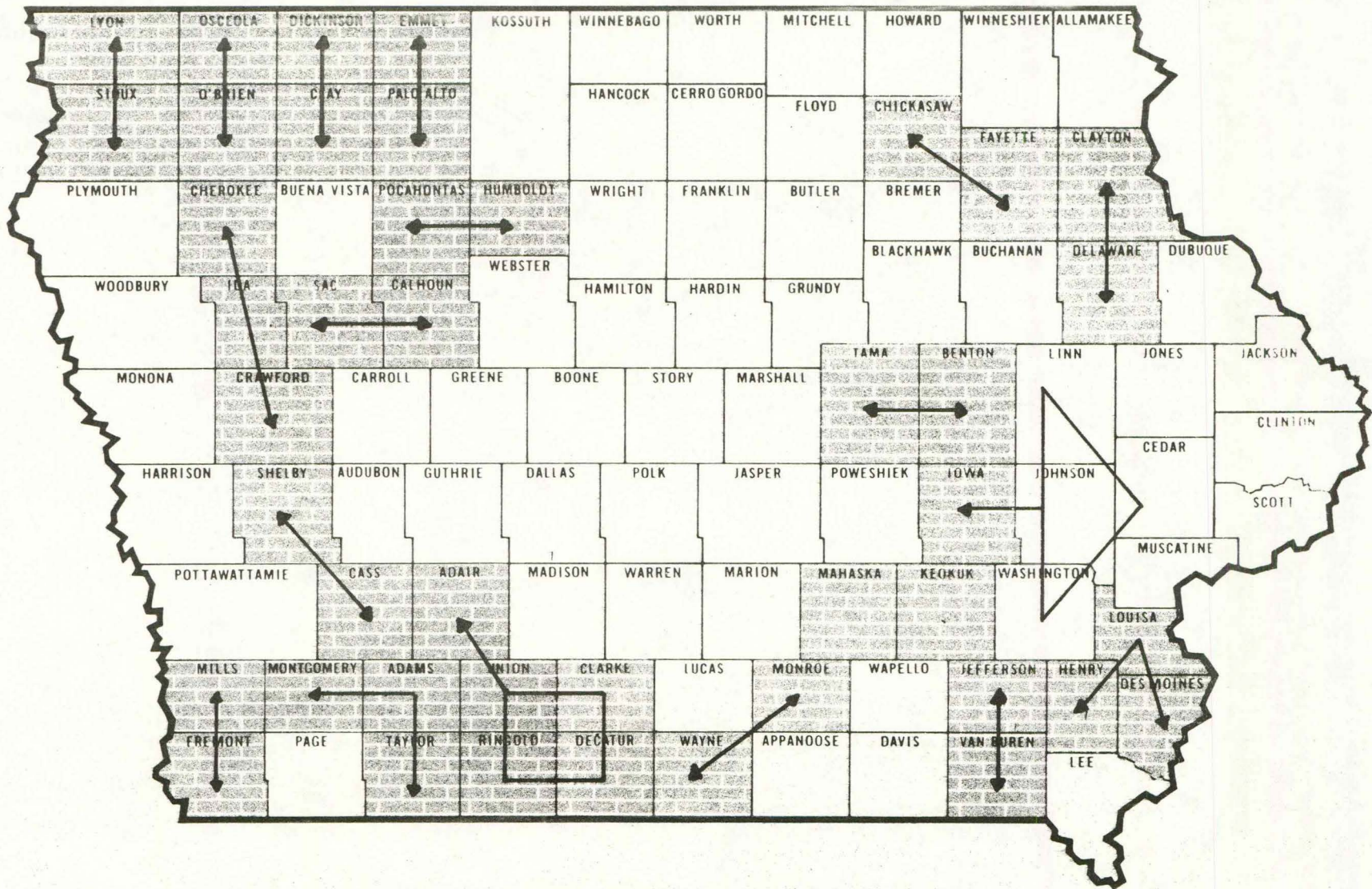


# SINGLE UNITS

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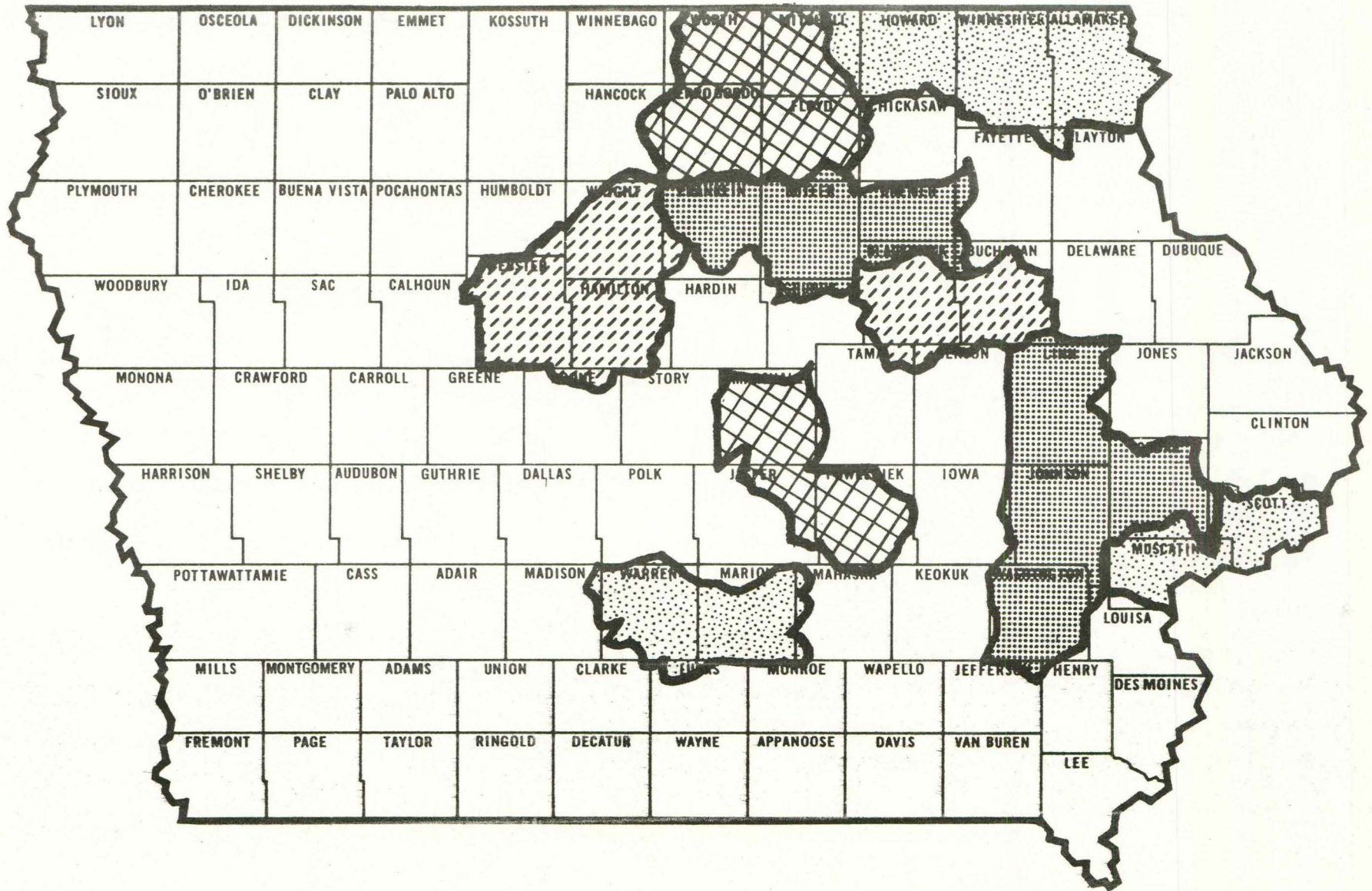


CEDAR RAPIDS, IOWA 52401



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# SHARED SUPERINTENDENT



## ADMINISTRATION COSTS

Different organizational and administrative structures can be found in the various types of County Board of Education alignments found in the State of Iowa. Single county units, joint county systems, and counties that band together to share a common county superintendent constitute the different alignments which are utilized in the state.

The administrative costs vary significantly throughout the ninety-nine counties from a low of 1.28 percent to a high of 41.54 percent. The percent of administration costs for each of the counties is computed by finding what percent Administration - Expenditures is of the Total Expenditures on each of the budgets submitted by the respective counties.\*

The frequency table below describes the distribution of percentages by type of county unit. For example, there are six counties which are considered to be single county units whose percentage of administration costs range from six to ten percent. In the case of the joint county units, each county within a given joint county system is counted as one county. That is, there are a total of twenty-five counties which comprise the nine joint county units.



Table 1 - Administration Costs

Percentage of Administration Costs*	Shared Superintendency	Single County Units	Joint County Systems	Totals
1-5	0	3	18	21
6-10	9	6	2	17
11-15	16	8	3	27
16-20	14	5	0	19
21-25	3	4	2	9
26-30	1	1	0	2
31-35	0	3	0	3
36-40	0	0	0	0
41-45	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Totals	43	31	25	99

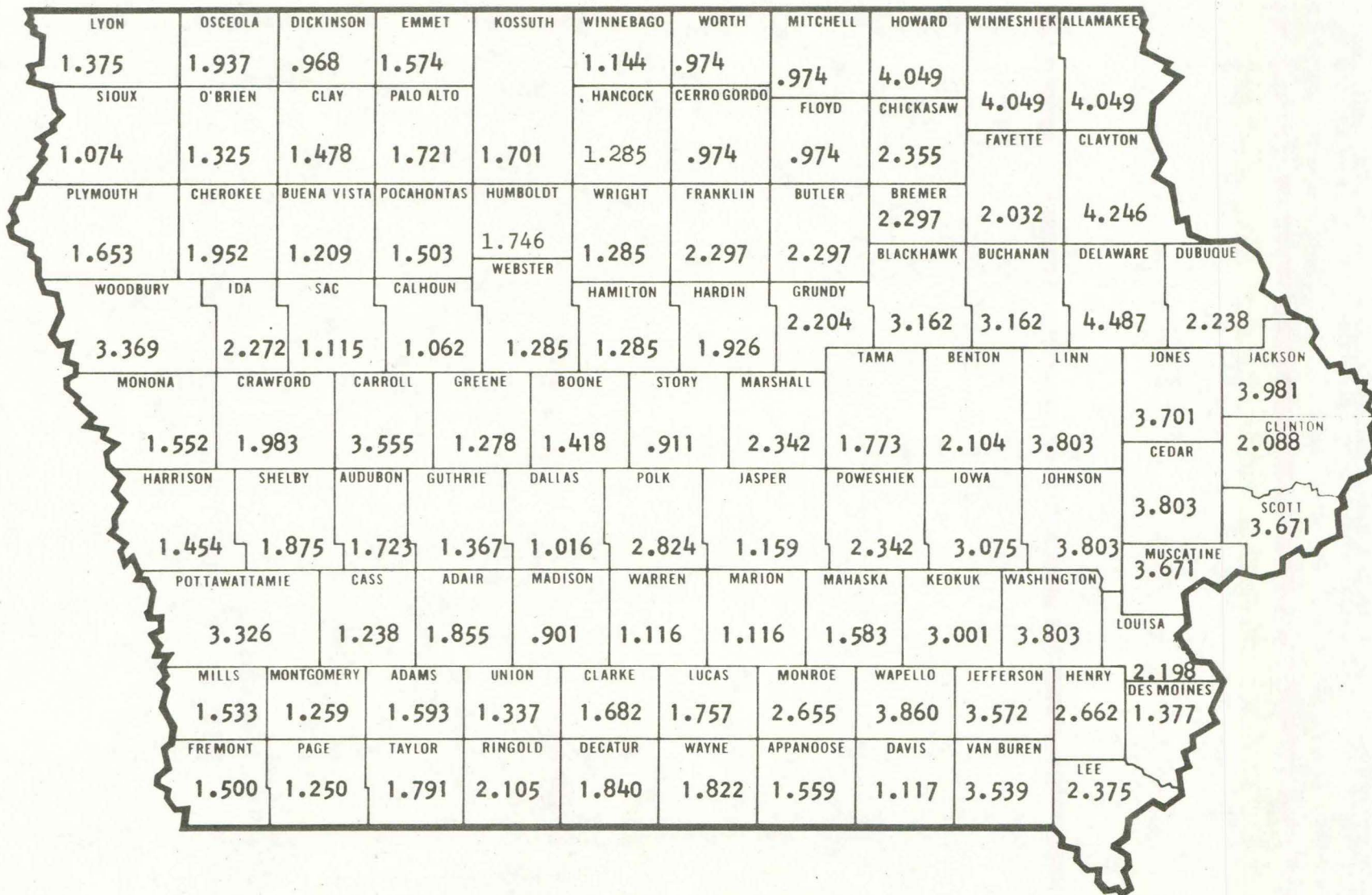
\*See explanation in body of text above.

## TAX LEVIES

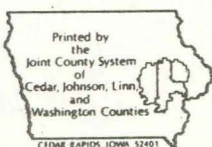
The tax millage for each of the counties has been listed on the map of the State of Iowa on the following page. The millage indicated is for the 1970 tax year, and in some cases this represents the levy for a calendar year and in some cases the taxes are levied on a fiscal year starting July 1 and running until June 30 of the following year.

When the various millages are studied one finds a considerable disparity; indeed, the range is from a low of 0.901 to a high of 4.487. The variance is undoubtedly due to a number of factors. The extent of services offered is in most cases the most important factor. Another factor which has a bearing upon the amount of the levy is the method which is used to finance special education programs and services. That is, does the county board of education assume the financial responsibility for this effort or is it supported monetarily by the local school district.

To arrive at a satisfactory answer to the question of efficacy of operation, the reader should investigate all of the variables. This is beyond the scope and intent of this publication.



TAX LEVY MILLAGES BY COUNTY, PAYABLE 1971



County ADAIR Number 1 Status Share Superintendent

Other County(ies) involved Clarke, Decatur, Ringold and Union 10

Number Students in Public Schools (9/15/70) 1,908

Total Budget 60,770 Valuation 26,510,279

Amount Raised by Taxation 49,260 Approved Millage 1.858

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	47,472	53,665	60,710		11,510	49,200	49,200
2. Tort Liability		20	60			60	79
3. TOTAL	47,472	53,665	60,770		11,510	49,260	49,260

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		11,208	9,250	9,425
Instruction		22,527	29,690	35,350
Other Education Cost				
Transportation				
Fixed Charges		2,616	2,525	3,685
Operation and Maintenance		1,264	2,200	1,250
Other School Services		9,710	9,600	10,600
Community Services				
Capital Outlay		147	400	400
Debt Service				
Total — Expenditures		47,472	53,665	60,710
Cash Reserve				D-1
Total Requirements (Two lines above)				60,710
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		4,064	7,000	5,900
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Sale of supplies		101		
Secretary's Balance, beginning of year		10,510	13,450	10,450
Delinquent Tax		53	51	51
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		14,728	20,501	16,401
Property Tax		46,194	43,614	49,149
Total Available (Two lines just above)		60,922	64,115	65,550
Less Expenditures		47,472	53,665	
Balance Forward, end of year		13,450	10,450	

County ADAMS Number 2 Status Share Superintendent

Other County(ies) involved Montgomery and Taylor

Number Students in Public Schools (9/15/70) 1,341

Total Budget 35,405 Valuation 19,084,375

Amount Raised by Taxation 30,405 Approved Millage 1.593

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	18,376	27,000	35,405		5,000	30,405	30,401
2. Tort Liability							
3. TOTAL	18,376	27,000	35,405		5,000	30,405	30,401

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		4,286	5,190	5,750
Instruction		7,050	13,000	20,675
Other Education Cost				
Transportation		390	400	450
Fixed Charges		250	800	1,025
Operation and Maintenance				
Other School Services Learning Resource		6,790	6,800	7,000
Community Services Voc. Rehab.			810	955
Capital Outlay				
Debt Service				
Total — Expenditures		18,376	27,000	35,405
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Unencumbered Balance				5,000
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County ALLAMAKEE Number 3 Status Joint County

Other County(ies) involved See Number 96 - Winneshiek, Allamakee and Howard

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	

County APPANOOSE Number 4 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,242

Total Budget 55,125 Valuation 28,621,690

Amount Raised by Taxation 44,625 Approved Millage 1.559

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	41,250	54,950	55,125	0.00	10,500	44,625	44,621
2. Tort Liability							
3. TOTAL	41,250	54,950	55,125	0.00	10,500	44,625	44,621

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		15,002	16,950	17,665
Instruction		215	400	450
Other Education Cost		180	250	225
Transportation				
Fixed Charges		1,961	2,100	2,210
Operation and Maintenance				
Other School Services		16,020	16,750	16,975
Community Services				
Capital Outlay			500	350
Debt Service				
Area XV Media Center		7,872	18,000	17,250
Total — Expenditures		41,250	54,950	55,125
Cash Reserve				A, B, C-1
Total Requirements (Two lines above)				D-1
Published Budget of Expenditures				55,125
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		3,246	4,000	4,000
Other State Aid				
Federal Aid				
Income from Other Counties		3,640		
Transfers				
Tuition				
Transportation				
Income from other schools		3,263	6,000	6,500
Secretary's Balance, beginning of year		3,689	3,067	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		13,838		10,500
Property Tax		30,479	44,950	44,625
Total Available (Two lines just above)		44,317		55,125
Less Expenditures		41,250		
Balance Forward, end of year		3,067		

County AUDUBON Number 5 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 2,343

Total Budget 72,042.00 Valuation 31,694,336

Amount Raised by Taxation 54,609.81 Approved Millage 1.723

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	56,979.33	67,700.00	72,042.00	17,500.00	34,932.19	54,609.81	54,609.00
2. Tort Liability							
3. TOTAL	56,979.33	67,700.00	72,042.00	17,500.00	34,932.19	54,609.81	54,609.00

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		22,525.08	25,400.00	23,625.00
Instruction		30,163.50	36,000.00	43,150.00
Other Education Cost				
Transportation		3,421.85	4,250.00	5,067.00
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services			50.00	
Capital Outlay		868.90	2,000.00	200.00
Debt Service				
Total — Expenditures		56,979.33	67,700.00	72,042.00
Cash Reserve				17,500.00
Total Requirements (Two lines above)				89,542.00
Published Budget of Expenditures				72,042.00
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		7,457.63		5,556.00
Other State Aid				
Federal Aid		918.25		
Income from Other Counties		4.79		
Transfers				
Tuition				
Transportation				
Other Misc. receipts		587.62		
Secretary's Balance, beginning of year		32,044.27	42,406.38	29,376.19
Delinquent Tax		156.21	-0-	-0-
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		41,168.77	42,406.38	34,932.19
Property Tax		58,216.94	54,669.81	54,609.81
Total Available (Two lines just above)		99,385.71	97,076.19	89,542.00
Less Expenditures		56,979.33	67,700.00	
Balance Forward, end of year		42,406.38	29,376.19	



County BENTON Number 6 Status Share Superintendent

Other County(ies) involved Tama

Number Students in Public Schools (9/15/70) 5,837

Total Budget 198,000 Valuation 76,055,522

Amount Raised by Taxation 160,000 Approved Millage 2.104

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	115,473	183,000	198,000		38,000	160,000	160,021
2. Tort Liability							
3. TOTAL	115,473	183,000	198,000		38,000	160,000	160,021

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		25,753	48,000	23,000
Instruction		14,590	8,000	44,000
Other Education Cost				
Transportation				
Fixed Charges		4,245	7,000	6,500
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		250	1,000	500
Debt Service				
Special Education		70,556	119,000	124,000
Total -- Expenditures		115,473	183,000	198,000
Cash Reserve				A, B, C-1
Total Requirements (Two lines above)				D-1
Published Budget of Expenditures		115,473	183,000	198,000
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		9,793	13,000	12,000
Other State Aid				
Federal Aid				
Income from Other Counties		13,899	13,000	8,000
Transfers				
Tuition				
Transportation				
Other Receipts		2,802	-0-	-0-
Secretary's Balance, beginning of year		16,252	32,322	18,000
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total -- All Above Receipts and Balances		42,746	58,322	38,000
Property Tax		105,049	157,000	160,000
Total Available (Two lines just above)		147,795	215,322	198,000
Less Expenditures		115,473	183,000	
Balance Forward, end of year		32,322	32,322	

County BLACK HAWK Number 7 Status Joint County

Other County(ies) involved Black Hawk and Buchanan

Number Students in Public Schools (9/15/70) 34,149

Total Budget 1,492,280 Valuation 286,163,562

Amount Raised by Taxation 904,641 Approved Millage 3.162

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	1,037,863	1,221,681	1,492,280	48,412	636,051	904,641	904,849
2. Tort Liability							
3. TOTAL	1,037,863	1,221,681	1,492,280	48,412	636,051	904,641	904,849

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		63,718	86,907	91,900
Instruction		760,102	965,196	1,243,209
Other Education Cost				
Transportation				
Fixed Charges		54,662	64,129	78,651
Operation and Maintenance		82,229	78,655	60,520
Other School Services		7,342	7,148	8,000
Community Services				
Capital Outlay		69,809	19,646	10,000
Debt Service				
Total — Expenditures		1,037,862	1,221,681	1,492,280
Cash Reserve				48,412
Total Requirements (Two lines above)				1,540,692
Published Budget of Expenditures		1,147,337	1,272,186	1,492,280
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		148,094	164,957	183,968
Other State Aid				
Federal Aid		266,695	191,111	321,471
Income from Other Counties		17,652	7,214	24,000
Transfers		11,000	9,054	5,000
Tuition		4,461	23,028	22,200
Transportation				
Other (Exceptional Persons-Credit)		3,129	24,811	31,000
Secretary's Balance, beginning of year		153,819	137,317	48,412
Delinquent Tax		2,075	2,078	
1970 Property Tax in Process of Collection				429,809
Total — All Above Receipts and Balances		606,925	559,570	636,051
Property Tax		568,524	710,523	904,641
Total Available (Two lines just above)		1,175,179	1,270,093	1,540,692
Less Expenditures		1,037,862	1,221,681	
Balance Forward, end of year		137,317	48,412	

County BOONE Number 8 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 5,525

Total Budget 127,250 Valuation 69,203,374

Amount Raised by Taxation 98,150 Approved Millage 1.418

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	115,733	128,200	127,250	25,026	54,126	98,150	98,130
2. Tort Liability							
3. TOTAL	115,733	128,200	127,250	25,026	54,126	98,150	98,130

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		28,088	27,650	32,300
Instruction		66,122	79,100	78,350
Other Education Cost				
Transportation				
Fixed Charges		6,606	8,000	9,350
Operation and Maintenance				
Other School Services		14,917	13,450	7,250
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures		115,733	128,200	127,250
Cash Reserve				25,026
Total Requirements (Two lines above)				152,276
Published Budget of Expenditures		119,950	128,200	127,250
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		9,070	9,500	9,000
Other State Aid				
Federal Aid		19,320	10,275	3,500
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Miscellaneous		214		
Contracted Services-Mobile Unit		1,500	2,150	6,600
Secretary's Balance, beginning of year		29,184	43,301	35,026
Delinquent Tax		233		
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		59,521	65,226	54,126
Property Tax		99,513	98,000	98,150
Total Available (Two lines just above)		159,034	163,226	152,276
Less Expenditures		115,733	128,200	
Balance Forward, end of year		43,301	35,026	

County BREMER Number 9 Status Joint County

Other County(ies) involved See Number 12 - Butler, Bremer and Franklin

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County BUCHANAN Number 10 Status Joint County

Other County(ies) involved See Number 7 - Black Hawk and Buchanan

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County BUENA VISTA Number 11 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 4,788

Total Budget 95,195 Valuation 68,000,156

Amount Raised by Taxation 82,245 Approved Millage 1.209

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	82,305	103,790	95,195	-0-	12,950	82,245	82,212
2. Tort Liability							
3. TOTAL	82,305	103,790	95,195	-0-	12,950	82,245	82,212

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	17,632.83	18,600.00	18,078.00	
Instruction	3,843.26	4,800.00	4,500.00	
Other Education Cost	56,253.23	74,690.00	66,387.00	
Transportation				
Fixed Charges	4,260.53	5,200.00	5,730.00	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service	314.75	500.00	500.00	
Total — Expenditures	82,304.60	103,790.00	95,195.00	A, B, C-1
Cash Reserve	XXXXXXXXXX	XXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXX	XXXXXXXXXX	95,195.00	
Published Budget of Expenditures	82,304.60	103,790.00	95,195.00	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	9,615.85	10,000.00	9,000.00	
Other State Aid				
Federal Aid				
Income from Other Counties	6,295.51	550.00	450.00	
Transfers				
Tuition				
Transportation			3,500.00	
Secretary's Balance, beginning of year	56,175.46	79,873.62	76,873.62	
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXX	XXXXXXXXXX	-0-	
Total — All Above Receipts and Balances	72,086.81	90,423.62	12,950.00	E-1
Property Tax	90,091.41	90,240.00	82,245.00	F-1
Total Available (Two lines just above)	162,178.22	180,663.62	95,195.00	
Less Expenditures	82,304.60	103,790.00	XXXXXXXXXX	
Balance Forward, end of year	79,873.62	76,873.62	XXXXXXXXXX	

County BUTLER Number 12 Status Joint County

Other County(ies) involved Bremer, Butler and Franklin

Number Students in Public Schools (9/15/70) 14,302

Total Budget 416,450 Valuation 173,648,678

Amount Raised by Taxation 398,875 Approved Millage 2.297

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B Jan. 1, 1970 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	416,460	242,414	458,850	-0-	60,700	398,150	398,176
2. Tort Liability	-0-	-0-	725	-0-	-0-	725	694
3. TOTAL	416,460	242,414	459,575	-0-	60,700	398,875	398,870

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	Jan. 1, 1970 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		65,387.35	39,728.59	58,550.00
Instruction		225,440.03	129,673.03	273,600.00
Other Education Cost				
Transportation				
Fixed Charges		48,079.79	26,373.83	39,300.00
Operation and Maintenance		12,577.68	7,375.05	14,100.00
Other School Services		21,987.89	37,594.91	49,000.00
Community Services		10,025.77	54.00	10,900.00
Capital Outlay		32,961.16	1,614.79	45,400.00
Debt Service				
Total — Expenditures		416,459.67	242,414.20	490,850.00
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures		416,459.67	242,414.20	490,850.00
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				2,200.00
Special Education Aid		40,216.31	-0-	35,700.00
Other State Aid		12,60	-0-	-0-
Federal Aid Title V & Head Start		12,278.16	18.98	22,800.00
Income from Other Counties (Taxes)		49,885.26	33,069.72	
Transfers Reimb. to Butler-Supt. Salary		16,499.67	7,170.71	-0-
Tuition				
Transportation				
Sale of Supplies and/or Equipment		2,550.74	-0-	-0-
Other		842.98	676.13	-0-
Secretary's Balance, beginning of year		143,260.91	88,101.79	48,153.99
Delinquent Tax		547.92	89.36	-0-
1970 Property Tax in Process of Collection				198,350.43
Total — All Above Receipts and Balances		261,239.45	129,126.69	307,204.42
Property Tax		238,466.91	161,441.50	216,000.00
Total Available (Two lines just above)		504,561.46	290,568.19	523,204.42
Less Expenditures		416,459.67	242,414.20	
Balance Forward, end of year		88,101.79	48,153.99*	

\*This balance obtained as follows: Franklin County 26,743.28  
 Butler County 41,260.14  
 Bremer County -19,849.43 (minus balance)

County CALHOUN Number 13 Status Share Superintendent

Other County(ies) involved Sac

Number Students in Public Schools (9/15/70) 3,498

Total Budget 110,367 Valuation 77,651,762

Amount Raised by Taxation 88,444 Approved Millage 1.062

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	80,424.59	104,715.00	110,367.00	-0-	27,923.00	82,444.00	82,466.00
2. Tort Liability							
3. TOTAL	80,424.59	104,715.00	110,367.00	-0-	27,923.00	82,444.00	82,466.00

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	6,627.74	15,900.00	16,150.00	
Instruction	66,657.82	78,480.55	83,336.00	
Other Education Cost				
Transportation		850.00	850.00	
Fixed Charges	4,001.95	5,784.45	5,530.95	
Operation and Maintenance		1,200.00	1,200.00	
Other School Services	3,000.00	3,000.00	3,000.00	
Community Services				
Capital Outlay	137.08	500.00	300.00	
Debt Service				
Total — Expenditures	80,424.59	104,715.00	110,367.00	A, B, C-1
Cash Reserve			-0-	D-1
Total Requirements (Two lines above)			110,367.00	
Published Budget of Expenditures			110,367.00	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	17,969.69	16,000.00	15,018.00	
Other State Aid				
Federal Aid	551.68			
Income from Other Counties		18,268.00	12,705.00	
Transfers				
Tuition				
Transportation				
Resale	235.69	200.00	200.00	
Other - Non-Revenue	17.23			
Secretary's Balance, beginning of year	14,049.42	10,004.24	10,657.24	
Delinquent Tax	185.00			
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances			27,923.00	E-1
Property Tax	57,420.12	70,900.00	82,444.00	F-1
Total Available (Two lines just above)	90,428.83	115,372.24	110,367.00	
Less Expenditures	80,424.59	104,715.00		
Balance Forward, end of year	10,004.24	10,657.24		



County CARROLL Number 14 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,498

Total Budget 260,300 Valuation 69,014,750

Amount Raised by Taxation 245,300 Approved Millage 3.555

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	111,594	152,950	260,300	-0-	15,000	245,300	245,347
2. Tort Liability							
3. TOTAL	111,594	152,950	260,300	-0-	15,000	245,300	245,347

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		27,703	41,200	39,500
Instruction		67,772	94,400	183,000
Other Education Cost				
Transportation				
Fixed Charges		8,664	9,850	14,600
Operation and Maintenance		539	1,000	700
Other School Services				
Community Services				
Capital Outlay		2,262	1,500	16,500
Debt Service				
Transfers		4,654	5,000	6,000
Total — Expenditures		111,594	152,950	260,300
Cash Reserve				A, B, C-1 D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures		111,594	152,950	260,300
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		13,205	12,000	15,000
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Misc.		299	-0-	-0-
Secretary's Balance, beginning of year		1,824	-0-	-0-
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		15,328	12,000	15,000
Property Tax		96,266	140,950	245,300
Total Available (Two lines just above)		111,594	152,950	260,300
Less Expenditures		111,594	152,950	
Balance Forward, end of year		-0-	-0-	

County CASS Number 15 Status Share Superintendent

Other County(ies) involved Shelby

Number Students in Public Schools (9/15/70) 4,747

Total Budget 96,380 Valuation 59,559,061

Amount Raised by Taxation 73,737 Approved Millage 1.238

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	64,287	92,867	96,380	-0-	22,643	73,737	73,735
2. Tort Liability							
3. TOTAL	64,287	92,867	96,380	-0-	22,643	73,737	73,735

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	5,426	7,900	7,900	
Instruction	28,544	38,260	50,460	
Other Education Cost	246	300	225	
Transportation	3,120	5,050	2,000	
Fixed Charges	3,840	4,357	4,795	
Operation and Maintenance	552	1,200	1,300	
Other School Services				
Community Services				
Capital Outlay	258	1,800	500	
Debt Service				
Transfers	22,300	34,000	29,200	
Total — Expenditures	64,286	92,867	96,380	A, B, C-1
Cash Reserve			-0-	D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures			96,380	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	11,048	12,000	8,500	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers	960	2,130	4,500	
Tuition				
Transportation				
Unencumbered Balance	-0-	-0-	9,643	
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	12,008	14,130	22,643	E-1
Property Tax	74,292	78,737	73,737	F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County CEDAR Number 16 Status Joint County

Other County(ies) involved See Number 57 - Linn, Cedar, Johnson and Washington

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXXXXXX	

County CERRO GORDO Number 17 Status Joint County

Other County(ies) involved Cerro Gordo, Floyd, Mitchell and Worth

Number Students in Public Schools (9/15/70) 20,948

Total Budget 407,969 Valuation 255,905,812

Amount Raised by Taxation 249,306 Approved Millage .974

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	244,844	280,942	407,969	54,624	213,287	249,306	249,252
2. Tort Liability							
3. TOTAL	244,844	280,942	407,969	54,624	213,287	249,306	249,252

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		17,426	18,612	20,269
Instruction		203,780	237,285	355,885
Other Education Cost				
Transportation				
Fixed Charges		19,205	20,666	23,850
Operation and Maintenance		3,188	3,551	5,374
Other School Services				
Community Services				
Capital Outlay		1,285	828	2,590
Debt Service				
Total — Expenditures		244,884	280,942	407,969
Cash Reserve				54,624
Total Requirements (Two lines above)				462,593
Published Budget of Expenditures				407,969
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		41,885	38,351	46,049
Other State Aid				
Federal Aid		59,566	50,017	74,624
Income from Other Counties				
Transfers		4,197	7,832	9,419
Tuition				
Transportation				
Other Receipts		121	111	
Secretary's Balance, beginning of year			40,288	74,624
Delinquent Tax			264	
1970 Property Tax in Process of Collection				133,223
Total — All Above Receipts and Balances			126,863	337,939
Property Tax			218,703	124,653
Total Available (Two lines just above)			355,566	462,592
Less Expenditures			280,942	
Balance Forward, end of year			74,624	

County CHEROKEE Number 18 Status Share Superintendent

Other County(ies) involved Crawford and Ida

Number Students in Public Schools (9/15/70) 4,329

Total Budget 137,254 Valuation 60,230,742

Amount Raised by Taxation 117,544 Approved Millage 1.952

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	77,172	98,271	137,154	-0-	19,710	117,444	117,450
2. Tort Liability	90	94	100	-0-	-0-	100	120
3. TOTAL	77,262	98,365	137,254	-0-	19,710	117,544	117,570

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		22,659	23,400	25,000
Instruction		42,413	55,668	88,039
Other Education Cost		1,662	2,250	3,400
Transportation		1,321	1,200	1,500
Fixed Charges		3,024	3,591	5,365
Operation and Maintenance				
Other School Services <b>Resource Center</b>		6,004	9,006	12,950
Community Services				
Capital Outlay		179	3,250	1,000
Debt Service				
Total — Expenditures		77,262	98,365	137,254
Cash Reserve				A, B, C-1 D-1
Total Requirements (Two lines above)				137,254
Published Budget of Expenditures		77,262	98,365	137,254
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		5,100	9,500	9,000
Other State Aid				
Federal Aid				
Income from Other Counties		10,919	10,900	10,710
Transfers				
Tuition				
Transportation				
Other		10		
Secretary's Balance, beginning of year		76,315	71,298	27,916
Delinquent Tax		171	150	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		16,029	20,400	19,710
Property Tax		56,045	34,433	117,544
Total Available (Two lines just above)		72,074	126,281	137,254
Less Expenditures		77,252	98,365	
Balance Forward, end of year		71,298	27,916	

County CHICKASAW Number 19 Status Share Superintendent

Other County(ies) involved Fayette

Number Students in Public Schools (9/15/70) 3,709

Total Budget 108,210 Valuation 37,361,856

Amount Raised by Taxation 88,010 Approved Millage 2.355

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	61,370	93,460	108,210	25,083	45,283	88,010	87,987
2. Tort Liability							
3. TOTAL	61,370	93,460	108,210	25,083	45,283	88,010	87,987

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	9,744	10,268	11,830	
Instruction	48,226	67,608	78,880	
Other Education Cost				
Transportation				
Fixed Charges	2,216	2,384	3,000	
Operation and Maintenance	104	600	600	
Other School Services				
Community Services				
Capital Outlay	1,080	12,600	13,900	
Debt Service				
Total — Expenditures	61,370	93,460	108,210	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures	77,030	84,590		
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	9,877	9,680	8,800	
Other State Aid				
Federal Aid		1,670		
Income from Other Counties	7,104	7,814	11,400	
Transfers		1,086		
Tuition				
Transportation				
Secretary's Balance, beginning of year	25,009	33,331	25,083	
Delinquent Tax	188	82		
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	42,178	53,663	45,283	E-1
Property Tax	52,523	64,880	88,010	F-1
Total Available (Two lines just above)	94,701	118,543	133,293	
Less Expenditures	61,370	93,460		
Balance Forward, end of year	33,331	25,083		

County CLARKE Number 20 Status Share Superintendent

Other County(ies) involved Adair, Decatur, Ringgold and Union

Number Students in Public Schools (9/15/70) 1,838

Total Budget 35,435 Valuation 18,450,942

Amount Raised by Taxation 31,035 Approved Millage 1.682

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	28,392	33,485	35,375		4,400	30,975	30,979
2. Tort Liability	20	20	60			60	55
3. TOTAL	28,412	33,505	35,435		4,400	31,035	31,034

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		7,184	6,935	7,225
Instruction		18,132	24,925	26,530
Other Education Cost		10	20	20
Transportation				
Fixed Charges		1,176	1,605	1,600
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures		28,392	33,485	35,375
Cash Reserve				
Total Requirements (Two lines above)				35,375
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		1,390	3,945	4,400
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition		1,662	1,620	
Transportation				
Sale of Supplies		55		
Secretary's Balance, beginning of year		3,302	4,860	4,860
Delinquent Tax		47	43	43
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		6,456	10,468	9,303
Property Tax		26,796	27,877	30,932
Total Available (Two lines just above)		33,252	38,345	40,235
Less Expenditures		28,392	33,485	
Balance Forward, end of year		4,860	4,860	

County CLAY Number 21 Status Share Superintendent

Other County(ies) involved Dickinson

Number Students in Public Schools (9/15/70) 4,684

Total Budget 132,261 Valuation 64,547,744

Amount Raised by Taxation 95,416 Approved Millage 1.478

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	101,658	99,100	132,261	-0-	36,845	95,416	95,402
2. Tort Liability							
3. TOTAL	101,658	99,100	132,261	-0-	36,845	95,416	95,402

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	19,169.17	21,193.00	22,669.00	
Instruction	62,924.34	69,792.00	99,522.00	
Other Education Cost				
Transportation				
Fixed Charges	5,587.13	6,240.00	8,570.00	
Operation and Maintenance	621.62	700.00	800.00	
Other School Services	26.13	300.00	300.00	
Community Services				
Capital Outlay		500.00	500.00	
Debt Service				
Transfers	12,329.59	375.00	-0-	
Total — Expenditures	101,657.98	99,100.00	132,261.00	A, B, C-1
Cash Reserve	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	-0-	D-1
Total Requirements (Two lines above)	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	132,261.00	
Published Budget of Expenditures	101,657.98	99,100.00	-0-	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	12,170.61	12,398.00	13,040.00	
Other State Aid				
Federal Aid				
Income from Other Counties	7,865.69	8,723.00	13,805.00	
Transfers (Title VI-A)	13,976.81		10,000.00	
Tuition				
Transportation				
Miscellaneous Receipts	319.93	300.00		
Secretary's Balance, beginning of year	-0-	-0-	-0-	
Delinquent Tax	-0-	-0-	-0-	
1970 Property Tax in Process of Collection	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>		
Total — All Above Receipts and Balances	34,333.04	21,421.00	36,845.00	E-1
Property Tax	73,469.40	77,679.00	95,416.00	F-1
Total Available (Two lines just above)	107,802.44	99,100.00	132,261.00	
Less Expenditures	101,657.98	99,100.00	<del>XXXXXXXXXXXX</del>	
Balance Forward, end of year	6,144.46	-0-	<del>XXXXXXXXXXXX</del>	



County CLAYTON Number 22 Status Share Superintendent

Other County(ies) involved Delaware

Number Students in Public Schools (9/15/70) 5,513

Total Budget 233,285 Valuation 51,284,948

Amount Raised by Taxation 217,755 Approved Millage 4.246

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	199,419	245,940	233,285	20,000	35,530	217,755	217,756
2. Tort Liability							
3. TOTAL	199,419	245,940	233,285	20,000	35,530	217,755	217,756

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		20,282	25,555	26,202
Instruction		112,273	155,297	154,337
Other Education Cost		23,551	23,000	25,860
Transportation		11,941	12,000	
Fixed Charges		9,297	11,000	12,965
Operation and Maintenance		1,830	4,000	5,921
Other School Services				
Community Services				
Capital Outlay		20,254	15,088	8,000
Debt Service				
Total — Expenditures		199,419	245,940	233,285
Cash Reserve				20,000
Total Requirements (Two lines above)				
Published Budget of Expenditures		*192,624	255,687	253,285
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		23,428	17,000	17,000
Other State Aid				
Federal Aid		14,602	17,524	10,000
Income from Other Counties				
Transfers		2,921	4,757	
Tuition				
Transportation				
Book Rent		200	241	
Sale of Supplies		2	80	
Secretary's Balance, beginning of year		47,060	45,842	8,530
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		88,213	85,444	35,530
Property Tax		157,048	169,026	217,755
Total Available (Two lines just above)		245,261	254,470	253,285
Less Expenditures		199,419	245,940	
Balance Forward, end of year		45,842	8,530	

\*original budget \$178,022  
amended budget 14,602

County CLINTON Number 23 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 13,805

Total Budget 421,830 Valuation 155,865,122

Amount Raised by Taxation 325,457 Approved Millage 2.088

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969- or July 1, 1968 to June 30, 1969 Actual	B -1970- or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971- or July 1, 1970 to June 30, 1971 Proposed				
1. General	288,090	377,054	421,830		96,373	325,457	325,446
2. Tort Liability							
3. TOTAL	288,090	377,054	421,830		96,373	325,457	325,446

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	30,290	38,829	32,260	
Instruction	169,413	225,820	287,138	
Other Education Cost	5,434	3,040	5,500	
<del>Transportation</del> Skyline Center, Inc.		10,531		
Fixed Charges	12,902	21,696	26,103	
Operation and Maintenance				
Other School Services Head Start		18,547		
Community Services				
Capital Outlay	1,009		6,700	
<del>Debt Service</del> Title I, ESEA	48,142	29,553	27,973	
Area IX Instruc. Mat. Center	20,131	28,186	35,256	
Wildlife Refuge-Flood Control	769	852	900	
Total — Expenditures	288,090	377,054	421,830	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)			421,830	
Published Budget of Expenditures	292,825	399,199	421,830	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	36,116	51,550	52,000	
Other State Aid				
Federal Aid Title I, ESEA	42,821	28,760	27,973	
Income from Other Counties	1,091	2,178	500	
Transfers				
Tuition				
Transportation				
Head Start	18,547			
Wildlife Refuge-Flood Control	769	852	900	
Other Receipts	172	782		
Secretary's Balance, beginning of year	22,024	-32,728	15,000	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	121,540	51,394	96,373	E-1
Property Tax	133,822	290,073	325,457	F-1
Total Available (Two lines just above)	255,362	341,476	421,830	
Less Expenditures	288,090	377,054		
Balance Forward, end of year	-32,728	-35,587		

County CRAWFORD Number 24 Status Share Superintendent

Other County(ies) involved Cherokee and Ida

Number Students in Public Schools (9/15/70) 5,006

Total Budget 146,000 Valuation 65,038,806

Amount Raised by Taxation 129,000 Approved Millage 1.983

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	101,783	133,000	146,000	-0-	17,000	129,000	128,972
2. Tort Liability							
3. TOTAL	101,783	133,000	146,000	-0-	17,000	129,000	128,972

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		16,862.00	17,000.00	17,375.00
Instruction		43,438.00	51,025.00	60,865.00
Other Education Cost		36,346.00	58,000.00	60,035.00
Transportation				
Fixed Charges		4,022.00	6,000.00	7,225.00
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		1,114.00	975.00	500.00
Debt Service				
Total — Expenditures		101,783.00	133,000.00	146,000.00
Cash Reserve				A, B, C-1 D-1
Total Requirements (Two lines above)				146,000.00
Published Budget of Expenditures		101,783.00	133,000.00	146,000.00
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		8,281.76	14,000.00	12,000.00
Other State Aid				
Federal Aid				
Income from Other Counties		16,250.66	15,169.00	
Transfers				
Tuition				
Transportation				
Military Credits		356.86		
Miscellaneous Receipts		86.40		
Unencumbered Balance				5,000.00
Secretary's Balance, beginning of year		71,459.57	78,057.00	68,226.00
Delinquent Tax		374.29	-0-	-0-
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		96,809.54	29,169.00	17,000.00
Property Tax		83,030.25	94,000.00	129,000.00
Total Available (Two lines just above)		179,839.79	123,169.00	146,000.00
Less Expenditures		101,782.89	133,000.00	
Balance Forward, end of year		78,057.00	68,226.00	

County DALLAS Number 25 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 6,861

Total Budget 120,126 Valuation 83,639,116

Amount Raised by Taxation 84,960 Approved Millage 1.016

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	103,237	129,355	120,126	15,000	50,166	84,960	84,977
2. Tort Liability							
3. TOTAL	103,237	129,355	120,126	15,000	50,166	84,960	84,977

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		24,206	25,456	26,337
Instruction		62,863	56,196	58,920
Other Education Cost				
Transportation				
Fixed Charges		5,235	4,900	5,400
Operation and Maintenance				
Other School Services				
Community Services			25	25
Capital Outlay		245	700	700
Debt Service				
Transfers		10,688	42,078	28,744
Total — Expenditures		103,237	129,355	120,126
Cash Reserve				15,000
Total Requirements (Two lines above)				135,126
Published Budget of Expenditures				120,126
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		20,280	14,000	14,000
Other State Aid				
Federal Aid		6,432	7,500	8,500
Income from Other Counties			350	
Transfers		10,611		
Tuition				
Transportation				
Miscellaneous		81	50	50
Secretary's Balance, beginning of year		34,542	57,222	27,616
Delinquent Tax			165	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		71,946	79,287	50,166
Property Tax		88,513	77,684	84,960
Total Available (Two lines just above)		160,459	156,971	135,126
Less Expenditures		103,237	129,355	
Balance Forward, end of year		57,222	27,616	

County DAVIS Number 26 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 1,925

Total Budget 25,341 Valuation 20,432,469

Amount Raised by Taxation 22,841 Approved Millage 1.117

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	17,836	24,650	25,341	None	2,500	22,841	22,823
2. Tort Liability							
3. TOTAL	17,836	24,650	25,341	None	2,500	22,841	22,823

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	3,597.33	3,865.00	4,215.00	
Instruction	8,110.23	8,800.00	9,439.00	
Other Education Cost	5,018.50	10,925.00	10,600.00	
Transportation				
Fixed Charges	948.18	1,060.00	1,087.00	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	161.50	-0-	-0-	
Debt Service				
Total -- Expenditures	17,835.74	24,650.00	25,341.00	A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX	None	D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX	25,341.00	
Published Budget of Expenditures	17,836.00	24,650.00	25,341.00	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	2,833.20	3,000.00	2,500.00	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	5,424.30	7,021.76	7,021.76	
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total -- All Above Receipts and Balances	8,257.50	10,021.76	9,521.76	E-1
Property Tax	16,600.00	21,650.00	22,841.00	F-1
Total Available (Two lines just above)	24,857.50	31,671.76	32,362.76	
Less Expenditures	17,835.74	24,650.00	XXXXXXXXXXXX	
Balance Forward, end of year	7,021.76	7,021.76	XXXXXXXXXXXX	

County DECATUR Number 27 Status Share Superintendent

Other County(ies) involved Adair, Clarke, Ringgold, and Union

Number Students in Public Schools (9/15/70) 2,075

Total Budget 56,710 Valuation 22,136,769

Amount Raised by Taxation 40,730 Approved Millage 1.840

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	35,217	50,520	56,650	None	15,980	40,670	40,665
2. Tort Liability			60			60	66
3. TOTAL	35,217	50,520	56,710	None	15,980	40,730	40,731

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		9,493	8,705	10,845
Instruction		22,308	34,560	40,830
Other Education Cost				
Transportation				
Fixed Charges		1,263	1,745	2,410
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		69	100	100
Debt Service				
Sp. Ed. Clearing Fund		2,084	5,400	2,465
Taxes to adjoining counties		5,388		
Total — Expenditures		40,605	50,520	56,650
Cash Reserve				D-1
Total Requirements (Two lines above)				56,650
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		4,407	9,200	7,050
Other State Aid				
Federal Aid				
Income from Other Counties		6,103	14,405	8,930
Transfers				
Tuition				
Transportation				
Sale of Supplies		4		
IPERS refund		14		
Secretary's Balance, beginning of year		11,042	6,213	1,298
Delinquent Tax		45	41	41
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		21,615	29,859	17,319
Property Tax		25,203	21,959	40,629
Total Available (Two lines just above)		46,818	51,818	57,948
Less Expenditures		40,605	50,520	
Balance Forward, end of year		6,213	1,298	

County DELAWARE Number 28 Status Share Superintendent

Other County(ies) involved Clayton

Number Students in Public Schools (9/15/70) 4,853

Total Budget 217,722 Valuation 42,716,950

Amount Raised by Taxation 191,670 Approved Millage 4.487

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	199,642.08	240,784	217,722	20,000	46,052	191,670	191,670
2. Tort Liability							
3. TOTAL	199,642.08	240,784	217,722	20,000	46,052	191,670	191,670

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		41,865	46,510	38,145
Instruction		1,164	5,550	5,200
Special Education Cost		145,260	175,474	152,077
Transportation				
Fixed Charges		10,608	12,250	15,300
Operation and Maintenance				
Other School Services Adult Education				6,000
Community Services		743	1,000	1,000
Capital Outlay				
Debt Service				
Total — Expenditures		199,642	240,784	217,722
Cash Reserve				20,000
Total Requirements (Two lines above)				237,722
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		20,397	15,000	12,000
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers		19,462	19,954	32,522
Tuition				
Transportation				
Other Receipts		6,444	1,500	1,500
Secretary's Balance, beginning of year		35,470	12,188	(-23,000)
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		81,775	48,642	46,052
Property Tax		130,055	168,843	191,670
Total Available (Two lines just above)		211,830	217,485	237,722
Less Expenditures		199,642	240,784	
Balance Forward, end of year		12,188	-23,299	

County DES MOINES Number 29 Status Share Superintendent

Other County(ies) involved Henry and Louisa

Number Students in Public Schools (9/15/70) 10,582

Total Budget 231,650 Valuation 102,559,086

Amount Raised by Taxation 141,250 Approved Millage 1.377

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	165,778	209,650	231,650	None	90,400	141,250	141,224
2. Tort Liability							
3. TOTAL	165,778	209,650	231,650	None	90,400	141,250	141,224

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		27,450	29,800	30,300
Instruction		133,000	147,350	162,350
Other Education Cost				
Transportation				
Fixed Charges		9,000	10,500	12,000
Operation and Maintenance				
Other School Services			20,000	25,000
Community Services				
Capital Outlay			2,000	2,000
Debt Service				
Total — Expenditures		169,450	209,650	231,650
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		18,000	18,000	18,000
Other State Aid				
Federal Aid		14,060	20,000	25,000
Income from Other Counties		27,700	26,400	27,400
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		32,237	53,832	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				



County DICKINSON Number 30 Status Share Superintendent

Other County(ies) involved Clay

Number Students in Public Schools (9/15/70) 3,320

Total Budget 60,899 Valuation 59,520,426

Amount Raised by Taxation 57,617 Approved Millage .968

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 -or- July 1, 1968 to June 30, 1969- Actual	1970 -or- July 1, 1969 to June 30, 1970 Actual/Estimated	1971 -or- July 1, 1970 to June 30, 1971- Proposed				
1. General	49,394	55,945	60,899	None	3,282	57,617	57,616
2. Tort Liability							
3. TOTAL	49,394	55,945	60,899	None	3,282	57,617	57,616

1. GENERAL	1969 -or- July 1, 1968 to June 30, 1969- Actual	1970 -or- July 1, 1969 to June 30, 1970- Actual and Estimated	1971 -or- July 1, 1970 to June 30, 1971- Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		10,738	10,394	11,308
Instruction		33,258	41,102	45,409
Other Education Cost				
Transportation				
Fixed Charges		5,297	4,162	3,882
Operation and Maintenance		50	137	150
Other School Services				
Community Services				
Capital Outlay		51	150	150
Debt Service				
Total — Expenditures		49,394	55,945	60,899
Cash Reserve		XXXXXXXXXX	XXXXXXXXXX	None
Total Requirements (Two lines above)		XXXXXXXXXX	XXXXXXXXXX	
Published Budget of Expenditures		49,394	55,945	60,899
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		3,084	6,200	3,282
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers		85		
Tuition				
Transportation				
Secretary's Balance, beginning of year		None	None	None
Delinquent Tax				
1970 Property Tax in Process of Collection		XXXXXXXXXX	XXXXXXXXXX	
Total — All Above Receipts and Balances		3,169	6,200	3,282
Property Tax		40,792	49,745	57,617
Total Available (Two lines just above)		43,961	55,945	60,899
Less Expenditures		49,394	55,945	XXXXXXXXXX
Balance Forward, end of year		-5,266	None	XXXXXXXXXX

County DUBUQUE Number 31 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 15,097

Total Budget 574,470 Valuation 172,021,323

Amount Raised by Taxation 384,970 Approved Millage 2.238

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	318,162	399,001	574,470	30,000	219,500	384,970	384,984.72
2. Tort Liability							
3. TOTAL	318,162	399,001	574,470	30,000	219,500	384,970	384,984.72

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		36,304	37,505	48,000
Instruction		145,524	199,608	282,670
Other Education Cost		66,655	88,924	139,200
Transportation		476	1,000	1,000
Fixed Charges		12,779	16,600	18,000
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Federal Programs		56,424	51,740	82,000
			3,615	3,600
Total — Expenditures		318,162	399,001	574,470
Cash Reserve				30,000
Total Requirements (Two lines above)				604,470
Published Budget of Expenditures				574,470
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		46,964	40,000	40,000
Other State Aid				
Federal Aid		73,917	47,949	97,000
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Miscellaneous		2,541	3,650	2,500
Secretary's Balance, beginning of year		59,188	50,000	80,000
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				219,500
Property Tax				384,970
Total Available (Two lines just above)				604,470
Less Expenditures				
Balance Forward, end of year				

County EMMET Number 32 Status Share Superintendent

Other County(ies) involved Palo Alto

Number Students in Public Schools (9/15/70) 3,509

Total Budget 91,000 Valuation 44,890,194

Amount Raised by Taxation 70,650 Approved Millage 1.574

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	56,613	76,600	91,000	-0-	20,350	70,650	70,657
2. Tort Liability							
3. TOTAL	56,613	76,600	91,000	-0-	20,350	70,650	70,657

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		4,151.36	5,350.00	5,500.00
Instruction		10,237.15	22,850.00	26,400.00
<del>Other Education Costs</del> Trans: Pt. Time Speech				5,000.00
Transportation				
Fixed Charges		1,223.09	1,300.00	2,850.00
Operation and Maintenance		25.00	100.00	100.00
<del>Other School Services</del> Trans: Misc.			38.00	
<del>Community Services</del> Trans: Supt.		8,251.21	8,725.00	9,150.00
Capital Outlay			300.00	2,317.00
<del>Delin Tax</del> Trans: Sp. Ed. EMR		25,425.13	29,750.00	29,750.00
5 Co. Coop Title II		3,100.58	3,050.00	4,556.00
Psychologist		4,200.07	5,137.00	5,377.00
Total — Expenditures		56,613.59	76,600.00	91,000.00
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		6,806.40	4,950.00	6,200.00
Other State Aid				
Federal Aid				
Income from Other Counties				
<del>xxxxxx</del> Book Rent		34.40		
Tuition		12,067.71	13,625.00	14,145.00
Transportation				
Refund (Insurance)		50.44		
Misc.				5.00
Secretary's Balance, beginning of year		13,277.46	23,179.63	
Delinquent Tax		63.20		
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		32,299.61	41,754.63	20,350.00
Property Tax		47,493.61	58,025.00	70,650.00
Total Available (Two lines just above)		79,793.22	99,779.63	91,000.00
Less Expenditures		56,613.59	76,600.00	
Balance Forward, end of year		23,179.63		

County FAYETTE Number 33 Status Share Superintendent

Other County(ies) involved Chickasaw

Number Students in Public Schools (9/15/70) 7,147

Total Budget 202,170 Valuation 71,541,150

Amount Raised by Taxation 145,360 Approved Millage 2.032

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	148,114	181,555	202,170	38,395	95,205	145,360	145,372
2. Tort Liability							
3. TOTAL	148,114	181,555	202,170	38,395	95,205	145,360	145,372

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		26,125	27,896	31,020
Instruction		112,159	141,453	158,240
Other Education Cost				
Transportation				
Fixed Charges		8,029	10,456	11,460
Operation and Maintenance		399	1,050	750
Other School Services				
Community Services				
Capital Outlay		1,402	700	700
Debt Service				
Total — Expenditures		148,114	181,555	202,170
Cash Reserve				D-1
Total Requirements (Two lines above)				202,170
Published Budget of Expenditures		169,640	183,710	202,170
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		17,666	23,548	24,150
Other State Aid				
Federal Aid		11,401		
Income from Other Counties		12,231	23,845	28,860
Transfers			980	1,000
Tuition				
Transportation				
Non-Revenue Receipts		240	2,349	2,800
Secretary's Balance, beginning of year		59,097	43,218	38,395
Delinquent Tax		214	200	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		100,849	94,140	95,205
Property Tax		90,483	125,810	145,360
Total Available (Two lines just above)		191,332	219,950	240,565
Less Expenditures		148,114	181,555	
Balance Forward, end of year		43,218	38,395	

County FLOYD Number 34 Status Joint County

Other County(ies) involved See Number 17 - Cerro Gordo, Floyd, Mitchell, and Worth

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County FRANKLIN Number 35 Status Joint County

Other County(ies) involved See Number 12 - Butler, Bremer, and Franklin

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County FREMONT Number 36 Status Share Superintendent

Other County(ies) involved Mills

Number Students in Public Schools (9/15/70) 2,328

Total Budget 83,925 Valuation 38,328,061

Amount Raised by Taxation 57,525 Approved Millage 1.500

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	61,289	79,593	83,925	-0-	26,400	57,525	57,492
2. Tort Liability							
3. TOTAL	61,289	79,593	83,925	-0-	26,400	57,525	57,492

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		20,545	22,690	6,780
Instruction		24,642	32,500	47,110
Other Education Cost				
Transportation				
Fixed Charges		3,479	4,223	4,810
Operation and Maintenance		4,549	4,280	4,250
Other School Services		2,040	2,100	2,250
<del>Community Services</del> Voc. Rehab. Counselor			6,000	1,600
Capital Outlay			800	
<del>Delinquent Tax</del> Fed. & Matching Funds				2,000
Wages Paid for Mills County				7,000
Area XIII Media Center Costs		6,034	7,000	8,125
Total — Expenditures		61,289	79,593	83,925
Cash Reserve				A, B, C-1
Total Requirements (Two lines above)				D-1
Published Budget of Expenditures		69,960	79,593	83,925
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		2,654	2,850	2,000
Other State Aid				
Federal Aid				
Income from Other Counties		6,810	11,740	6,226
Transfers		18		
Tuition				
Transportation				
Misc. Receipts		731	300	
Military Apportionment		419		
Secretary's Balance, beginning of year		15,989	24,002	18,174
Delinquent Tax		258		
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		26,879	38,892	26,400
Property Tax		58,412	58,875	57,525
Total Available (Two lines just above)		85,291	97,767	83,925
Less Expenditures		61,289	79,593	
Balance Forward, end of year		24,002	18,174	

County GREENE Number 37 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,142

Total Budget 85,727 Valuation 55,736,882

Amount Raised by Taxation 71,227 Approved Millage 1.278

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	76,484	81,000	85,727	3,000	14,500	71,227	71,232
2. Tort Liability							
3. TOTAL	76,484	81,000	85,727	3,000	14,500	71,227	71,232

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		17,251	18,500	20,400
Instruction		55,595	58,600	60,927
Other Education Cost				
Transportation				
Fixed Charges		3,545	3,600	4,000
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		91	300	400
Debt Service				
Total — Expenditures		76,482	81,000	85,727
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		7,856	6,760	6,500
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Miscellaneous		500	250	
Unencumbered balance				8,000
Secretary's Balance, beginning of year		19,955	12,653	
Delinquent Tax		140		
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				71,227
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				



County GRUNDY Number 38 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,600

Total Budget 173,598 Valuation 68,017,061

Amount Raised by Taxation 149,908 Approved Millage 2.204

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 -or- July 1, 1968 to June 30, 1969 Actual	B 1970 -or- July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 -or- July 1, 1970 to June 30, 1971 Proposed				
1. General	132,726	175,958	173,598	None	23,690	149,908	149,909
2. Tort Liability							
3. TOTAL	132,726	175,958	173,598	None	23,690	149,908	149,909

1. GENERAL	1969 -or- July 1, 1968 to June 30, 1969 Actual	1970 -or- July 1, 1969 to June 30, 1970 Actual and Estimated	1971 -or- July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		18,977.76	23,984.00	25,171.00
Instruction		92,687.54	115,188.00	111,158.00
Other Education Cost		5,922.71	20,679.00	21,993.00
Transportation				
Fixed Charges		12,579.10	12,823.00	11,686.00
Operation and Maintenance		1,274.55	1,585.00	2,941.00
Other School Services				
Community Services				
Capital Outlay		136.10	1,500.00	500.00
Debt Service				
Clearing Account		1,148.20	200.00	150.00
Total — Expenditures or estimate		132,725.96	175,959.00	173,599.00
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		14,159.45	9,240.00	8,470.00
Other State Aid				
<del>Federal Aid</del> From other counties		327.84		
Income from Other Counties		6,480.25	None	None
Transfers				
Tuition ) Board of		8,588.88	13,230.00	8,505.00
Transportation ) Supervisors		4,253.28	5,236.00	6,439.70
Sales and refunds		455.49	200.00	275.00
Secretary's Balance, beginning of year		17,238.88	17,210.55	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		51,504.07		E-1
Property Tax		98,382.05		F-1
Total Available (Two lines just above)		149,886.12		
Less Expenditures		132,725.96		
Balance Forward, end of year		17,160.16		

County GUTHRIE Number 39 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 3,764

Total Budget 79,950 Valuation 51,900,552

Amount Raised by Taxation 70,950 Approved Millage 1.367

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	59,950	73,250	79,950	-0-	9,000	70,950	70,948
2. Tort Liability							
3. TOTAL	59,950	73,250	79,950	-0-	9,000	70,950	70,948

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		19,632	21,750	25,150
Instruction		21,961	48,200	51,200
Other Education Cost				
Transportation				
Fixed Charges		2,375	3,200	3,400
Operation and Maintenance		94		100
Other School Services				
Community Services				
Capital Outlay			100	100
Debt Service				
Total — Expenditures		44,062	73,250	A, B, C-1
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Published Budget of Expenditures		44,062	73,250	79,950
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		9,413	9,000	9,000
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		981	12,117	-0-
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		10,394	21,117	E-1
Property Tax		45,785	52,133	F-1
Total Available (Two lines just above)		56,179	73,250	79,950
Less Expenditures			73,250	<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		12,117	<del>XXXXXXXXXXXX</del>	

County HAMILTON Number 40 Status Joint County

Other County(ies) involved See Number 94 - Webster, Hamilton and Wright

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total -- Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total -- All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County HANCOCK Number 41 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 3,416

Total Budget 92,770 Valuation 58,711,893

Amount Raised by Taxation 75,500 Approved Millage 1.285

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	63,960	81,060	92,770	18,523	35,793	75,500	75,445
2. Tort Liability							
3. TOTAL	63,960	81,060	92,770	18,523	35,793	75,500	75,445

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		22,464.31	24,355.00	27,250.00
Instruction		36,936.60	52,013.00	55,900.00
Other Education Cost				
Transportation				
Fixed Charges		3,950.25	3,692.00	6,670.00
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		608.67	1,000.00	2,950.00
Debt Service				
Total — Expenditures		63,959.83	81,060.00	92,770.00
Cash Reserve		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	18,523.00
Total Requirements (Two lines above)		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	111,293.00
Published Budget of Expenditures		78,054.00	81,060.00	92,770.00
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		4,318.34	7,756.00	9,000.00
Other State Aid				
Federal Aid		12,146.64	13,427.00	
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Other		404.62	1,903.00	2,000.00
Secretary's Balance, beginning of year		10,698.91	24,793.24	24,793.00
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Total — All Above Receipts and Balances		27,568.51	47,879.24	35,793.00
Property Tax		61,184.56	57,974.00	75,500.00
Total Available (Two lines just above)				111,293.00
Less Expenditures		63,959.83	81,060.00	<del>XXXXXXXXXX</del>
Balance Forward, end of year		24,793.24	24,793.24	<del>XXXXXXXXXX</del>

County HARDIN Number 42 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 6,206

Total Budget 260,425 Valuation 103,851,434

Amount Raised by Taxation 200,000 Approved Millage 1.926

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	124,490	240,492	260,425	-0-	60,425	200,000	200,018
2. Tort Liability							
3. TOTAL	124,490	240,492	260,425	-0-	60,425	200,000	200,018

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		27,832	31,299	37,525
Instruction		75,483	198,330	195,600
Other Education Cost		11,130	2,075	10,800
Transportation		4,120	1,689	
Fixed Charges		5,925	6,049	16,000
Operation and Maintenance			1,050	500
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures	124,490	240,492	260,425	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	20,493	25,000	40,250	
Other State Aid				
Federal Aid	72	80		
Income from Other Counties				
Transfers				
Tuition				
Transportation				
TOTAL	20,565	25,080	40,250	
Secretary's Balance, beginning of year	18,713	19,952	28,840	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	39,278	45,032	69,090	E-1
Property Tax	105,000	224,300	200,000	F-1
Total Available (Two lines just above)	144,278	269,332	269,090	
Less Expenditures	124,490	240,492		
Balance Forward, end of year	19,788	28,840		

County HARRISON Number 43 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 4,235

Total Budget 91,000 Valuation 50,147,140

Amount Raised by Taxation 72,925 Approved Millage 1.454

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	71,667	91,200	91,000	-0-	18,075	72,925	72,914
2. Tort Liability							
3. TOTAL	71,667	91,200	91,000	-0-	18,075	72,914	72,914

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		19,042	20,000	20,000
Instruction		30,895	41,500	39,500
Other Education Cost				
Transportation				
Fixed Charges		2,962	5,500	5,500
Operation and Maintenance				
Other School Services			1,000	1,000
Community Services				
Capital Outlay		897	1,200	2,000
Debt Service				
DeSoto Bend		3,698	8,000	7,000
		14,173	14,000	16,000
Total — Expenditures		71,667	91,200	A, B, C-1
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	91,000
Published Budget of Expenditures		79,775	91,200	91,000
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		3,153	9,000	2,000
Other State Aid				
Federal Aid DeSoto Bend		3,698	8,000	7,000
Income from Other Counties		5,814	850	3,500
Transfers				
Tuition				
Transportation				
Other receipts				75
				5,500
Secretary's Balance, beginning of year		30,882	21,486	-0-
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		43,547	39,336	18,075
Property Tax		53,658	73,253	F-1
Total Available (Two lines just above)		97,205	112,589	18,075
Less Expenditures		71,667	91,200	<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		25,538	21,389	<del>XXXXXXXXXXXX</del>

County HENRY Number 44 Status Share Superintendent

Other County(ies) involved Des Moines and Louisa

Number Students in Public Schools (9/15/70) 4,475

Total Budget 252,626 Valuation 52,362,135

Amount Raised by Taxation 139,391 Approved Millage 2.662

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	205,776	240,291	252,626		113,235	139,391	139,388
2. Tort Liability							
3. TOTAL	205,776	240,291	252,626		113,235	139,391	139,388

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		16,055.00	23,500.00	25,550.00
Instruction		174,290.00	199,291.00	206,576.00
Other Education Cost				
Transportation				
Fixed Charges		14,240.00	15,000.00	18,000.00
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		1,181.00	2,500.00	2,500.00
Debt Service				
Total — Expenditures		205,766.00	240,291.00	252,626.00
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		81,911.38	93,235.00	113,235.00
Other State Aid				
Federal Aid		543.51		
Income from Other Counties		18,229.07		
Transfers				
Tuition				
Transportation				
Miscellaneous		1,248.89		
Secretary's Balance, beginning of year		58,083.92	62,412.47	42,412.47
Delinquent Tax		257.46		
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		160,274.23		E-1
Property Tax		107,904.17		F-1
Total Available (Two lines just above)		160,274.23		
Less Expenditures		205,765.93		<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		62,412.47		<del>XXXXXXXXXXXX</del>

County HOWARD Number 45 Status Joint County

Other County(ies) involved See Number 96 - Winneshiek, Allamakee and Howard

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				



County HUMBOLDT Number 46 Status Share Superintendent

Other County(ies) involved Pocahontas

Number Students in Public Schools (9/15/70) 3,361

Total Budget 174,755 Valuation 56,119,074

Amount Raised by Taxation 98,000 Approved Millage 1.746

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969- Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	162,912	174,600	174,755	15,892	92,647	98,000	97,984
2. Tort Liability							
3. TOTAL	162,912	174,600	174,755	15,892	92,647	98,000	97,984

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>			Budg. Act?	
Administration	25,568	26050	25235	27,000
Instruction	109,600	117013	114846	124,730
Other Education Cost		3937	-0-	
Transportation				
Fixed Charges	8,738	7100	7430	8,525
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	549	500	500	500
Debt Service				
	18,457	20000	14000	14,000
Total — Expenditures	162,912	174600	162011	174,755
Cash Reserve				15,892
Total Requirements (Two lines above)				190,647
Published Budget of Expenditures	Amen. 148,550	174600		174,755
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	16,127	10300	10500	10,300
Other State Aid				
Federal Aid	20,477	20000	14000	14,000
Income from Other Counties	26,709	34700	34700	41,970
Transfers				
Tuition				
Transportation				
Other	5,722	11600	9300	8,800
Secretary's Balance, beginning of year	16,698	12525	13088	17,577
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	85,733	89125	81588	92,647
Property Tax	90,267	98000	98000	98,000
Total Available (Two lines just above)	176,000	187125	179588	190,647
Less Expenditures	162,912	174600	162011	174,755
Balance Forward, end of year	13,088	12525	17577	15,892

County IDA Number 47 Status Share Superintendent

Other County(ies) involved Cherokee and Crawford

Number Students in Public Schools (9/15/70) 2,163

Total Budget 108,831 Valuation 35,584,543

Amount Raised by Taxation 80,831 Approved Millage 2.272

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to - June 30, 1969 - Actual	B 1970 or July 1, 1969 to - June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to - June 30, 1971 Proposed				
1. General	63,272	81,125	108,081	-0-	28,000	80,081	80,101
2. Tort Liability	521	525	750	-0-	-0-	750	747
3. TOTAL	63,793	81,650	108,831	-0-	28,000	80,831	80,848

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		8,482	9,025	9,900
Instruction		40,279	63,625	62,271
Other Education Cost				
Transportation				
Fixed Charges		3,542	4,500	5,550
Operation and Maintenance				
Other School Services	Resource Center * <sup>See</sup> Below	2,816	4,500	31,110
Community Services				
Capital Outlay				
Debt Service				
Misc.--Data Process Survey & Transfer		731		
Total — Expenditures		55,850	81,650	108,831
Cash Reserve				D-1
Total Requirements (Two lines above)				108,831
Published Budget of Expenditures		61,939	81,650	108,831
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		8,899	14,681	6,485
Other State Aid				
Federal Aid				
Income from Other Counties		7,360	11,000	5,000
Transfers				
Tuition		287	700	
Transportation				
Miscellaneous		69		
Secretary's Balance, beginning of year		75,013	45,904	16,515
Delinquent Tax		103	8	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		91,731	72,293	28,000
Property Tax		10,023	25,872	80,831
Total Available (Two lines just above)		101,754	98,165	108,831
Less Expenditures		55,850	81,650	
Balance Forward, end of year		45,904	16,515	

County IOWA Number 48 Status Share Superintendent

Other County(ies) involved Contracted Services with Joint County System of Cedar, Johnson, Linn and Washington Counties

Number Students in Public Schools (9/15/70) 4,285

Total Budget 207,499 Valuation 55,350,880

Amount Raised by Taxation 170,199 Approved Millage 3.075

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	101,021	142,934	207,499	-0-	37,300	170,199	170,204
2. Tort Liability							
3. TOTAL	101,021	142,934	207,499	-0-	37,300	170,199	170,204

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		20,222	15,200	19,248
Instruction		75,497	118,280	188,251
Other Education Cost		1,448	4,350	
Transportation				
Fixed Charges		3,854	4,104	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay			1,000	
Debt Service				
Total — Expenditures		101,021	142,934	207,499
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		10,947	23,700	25,500
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers		4,988	6,000	6,000
Tuition				
Transportation				
From Districts				5,800
Miscellaneous		2		
Secretary's Balance, beginning of year		22,128	14,684	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		38,065	44,384	37,300
Property Tax		77,640	114,234	170,199
Total Available (Two lines just above)		115,705	153,618	207,499
Less Expenditures		101,021	142,934	
Balance Forward, end of year		14,684	10,684	

County JACKSON Number 49 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 4,786

Total Budget 189,729 Valuation 45,296,260

Amount Raised by Taxation 180,329 Approved Millage 3.981

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	101,917	176,628	189,729	-0-	9,400	180,329	180,324
2. Tort Liability							
3. TOTAL	101,917	176,628	189,729	-0-	9,400	180,329	180,324

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		21,178	23,500	23,368
Instruction		42,519	90,600	104,274
Other Education Cost		30,000	50,550	50,050
Transportation		-0-	-0-	-0-
Fixed Charges		1,358	8,578	9,887
Operation and Maintenance		-0-	-0-	-0-
Other School Services		-0-	-0-	-0-
Community Services		-0-	-0-	-0-
Capital Outlay		1,199	2,000	750
Debt Service		-0-	-0-	-0-
		2,664	1,400	1,400
		-0-	-0-	-0-
Total — Expenditures		101,917	176,628	189,729
Cash Reserve				-0-
Total Requirements (Two lines above)				189,729
Published Budget of Expenditures		101,917	176,628	189,729
<b>RECEIPTS:</b>				
General State Aid		-0-	-0-	-0-
Supplemental State Aid		-0-	-0-	-0-
Transportation State Aid		-0-	-0-	-0-
Special Education Aid		10,074	7,668	8,000
Other State Aid		-0-	-0-	-0-
Federal Aid		-0-	-0-	-0-
Income from Other Counties		-0-	-0-	-0-
Transfers		1,513	1,400	1,400
Tuition				
Transportation				
Secretary's Balance, beginning of year		36,594	48,524	14,024
Delinquent Tax		-0-	-0-	-0-
1970 Property Tax in Process of Collection				-0-
Total — All Above Receipts and Balances		48,181	57,592	23,424
Property Tax		102,260	133,060	180,329
Total Available (Two lines just above)		150,441	190,652	203,753
Less Expenditures		101,917	176,628	
Balance Forward, end of year		48,524	14,024	

County JASPER Number 50 Status Single

Other County(ies) involved NONE

Number Students in Public Schools (9/15/70) 8,852

Total Budget 138,000 Valuation 92,905,581

Amount Raised by Taxation 107,608 Approved Millage 1.159

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	121,406	132,346	138,000	-0-	30,392	107,608	107,678
2. Tort Liability							
3. TOTAL	121,406	132,346	138,000	-0-	30,392	107,608	107,678

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	28,236	31,800	32,310	
Instruction	86,919	104,000	97,227	
Other Education Cost	-0-	-0-		
Transportation	-0-	-0-		
Fixed Charges	6,103	6,500	7,863	
Operation and Maintenance	-0-	-0-		
Other School Services	-0-	-0-		
Community Services	-0-	-0-		
Capital Outlay	148	600	600	
Debt Service	-0-	-0-		
Total — Expenditures	121,406	132,346		A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		138,000
Published Budget of Expenditures	130,730	142,900	138,000	138,000
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	18,710	14,495	18,392	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	40,915	40,169		
Delinquent Tax	362	70		
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances	59,987			E-1
Property Tax	101,588	51,342		F-1
Total Available (Two lines just above)	161,575			
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year	40,169		XXXXXXXXXXXX	

County JEFFERSON Number 51 Status Share Superintendent

Other County(ies) involved Van Buren

Number Students in Public Schools (9/15/70) 3,189

Total Budget 113,891 Valuation 35,875,817

Amount Raised by Taxation 128,141 Approved Millage 3.572

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	93,784.88	124,390	113,891	30,000	15,750	128,141	128,148
2. Tort Liability							
3. TOTAL	93,784.88	124,390	113,891	30,000	15,750	128,141	128,148

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	16,098.55	17,189.28	16,850.00	
Instruction	72,105.17	81,850.00	86,611.00	
Other Education Cost				
Transportation				
Fixed Charges	5,282.63	25,050.65	8,630.00	
Operation and Maintenance				
Other School Services				
Community Services	298.53	300.00	300.00	
Capital Outlay			1,500.00	
Debt Service				
Total — Expenditures	93,784.88	124,389.93	113,891.00	A, B, C-1
Cash Reserve			30,000.00	D-1
Total Requirements (Two lines above)			143,891.00	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	12,108.56	10,000.00	10,000.00	
Other State Aid				
Federal Aid				
Income from Other Counties	6,464.92	5,750.00	5,750.00	
Transfers				
Tuition				
Transportation				
Misc.	154.96			
Secretary's Balance, beginning of year	7,373.07	7,406.44	00.00	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	26,101.51		15,750.00	E-1
Property Tax	60,276.93	80,722.00	128,141.00	F-1
Total Available (Two lines just above)	86,378.44		143,891.00	
Less Expenditures	93,784.88			
Balance Forward, end of year	7,406.44			

County JOHNSON Number 52 Status Joint County

Other County(ies) involved See Number 57 - Linn, Cedar, Johnson and Washington

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County JOHNSON Number 52 Status Joint County

Other County(ies) involved See Number 57 - Linn, Cedar, Johnson and Washington

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	



County JONES Number 53 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 5,047

Total Budget 215,345 Valuation 48,629,972

Amount Raised by Taxation 180,000 Approved Millage 3.701

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	177,189	196,920	215,345	18,783	54,128	180,000	179,979
2. Tort Liability							
3. TOTAL	177,189	196,920	215,345	18,783	54,128	180,000	179,979

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		21,061	22,921	23,494
Instruction		144,626	155,086	160,491
Other Education Cost		1,603	2,000	2,000
Transportation				
Fixed Charges				
Operation and Maintenance		9,756	10,209	11,510
Other School Services		60	100	100
Community Services				
Capital Outlay		713	750	750
Debt Service				
Contingent			5,854	17,000
Total — Expenditures		177,819	196,920	215,345
Cash Reserve				18,783
Total Requirements (Two lines above)				234,128
Published Budget of Expenditures				215,345
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		30,169	25,000	25,000
Other State Aid				
Federal Aid				
Income from Other Counties		1,328	300	300
Transfers				
Tuition				
Transportation				
Book rental		289	260	260
Miscellaneous		22	300	300
Secretary's Balance, beginning of year		50,917	47,773	28,268
Delinquent Tax		347	300	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		83,072	73,933	54,128
Property Tax		142,520	151,255	180,000
Total Available (Two lines just above)		225,592	225,188	234,128
Less Expenditures		177,819	196,920	
Balance Forward, end of year		47,773	28,268	

County KEOKUK Number 54 Status Share Superintendent

Other County(ies) involved Mahaska

Number Students in Public Schools (9/15/70) 3,697

Total Budget 216,013 Valuation 52,263,741

Amount Raised by Taxation 156,852 Approved Millage 3.001

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	134,189	209,701	216,013	none	59,161	156,852	156,843
2. Tort Liability							
3. TOTAL	134,189	209,701	216,013	none	59,161	156,852	156,843

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		27,281	29,250	26,175
Instruction		99,914	171,879	177,946
Other Education Cost				25
Transportation				
Fixed Charges		6,994	8,572	11,392
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				475
Debt Service				
Total — Expenditures		134,189	209,701	216,013
Cash Reserve		XXXXXXXXXXXX	XXXXXXXXXXXX	D-1
Total Requirements (Two lines above)		XXXXXXXXXXXX	XXXXXXXXXXXX	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		7,896	15,686	20,010
Other State Aid				
Federal Aid			15,000	15,000
Income from Other Counties		16,442	16,625	22,851
Transfers				300
Tuition		17,916	5,000	
Transportation				
Secretary's Balance, beginning of year		20,941	23,082	24,734
Delinquent Tax				
1970 Property Tax in Process of Collection		XXXXXXXXXXXX	XXXXXXXXXXXX	
Total — All Above Receipts and Balances		63,195	75,393	82,895
Property Tax		91,935	157,390	156,852
Total Available (Two lines just above)		155,130	232,783	239,747
Less Expenditures		134,189	209,701	XXXXXXXXXXXX
Balance Forward, end of year		20,041	23,082	XXXXXXXXXXXX

County KOSSUTH Number 55 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 4,584

Total Budget 207,443 Valuation 89,235,003

Amount Raised by Taxation 151,814 Approved Millage 1.701

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	92,351	90,092	207,443	-0-	55,629	151,814	151,789
2. Tort Liability							
3. TOTAL	92,351	90,092	207,443	-0-	55,629	151,814	151,789

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		15,545	17,050	30,750
Instruction		21,245	31,974	102,613
Other Education Cost				110
Transportation				
Fixed Charges		2,302	968	4,071
Operation and Maintenance				
Other School Services				15,000
Community Services				
Capital Outlay			100	1,500
Debt Service				
Title I		53,259	40,000	43,399
Other 1970 Deficits				10,000
Total — Expenditures		92,351	90,092	207,443
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		4,701	9,047	12,230
Other State Aid				
Federal Aid Title I		50,069	40,000	43,399
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				55,629
Property Tax				151,814
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County LEE Number 56 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 8,948

Total Budget 380,200 Valuation 103,539,317

Amount Raised by Taxation 246,000 Approved Millage 2.375

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 -or- July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	215,408	315,100	380,200	-0-	134,200	246,000	245,906
2. Tort Liability							
3. TOTAL	215,408	315,100	380,200	-0-	134,200	246,000	245,906

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		50,400	21,900	27,900
Instruction		91,964	149,100	212,000
Other Education Cost				
Transportation				
Fixed Charges		10,272	14,800	20,800
Operation and Maintenance				
Other School Services <b>Transfer to Harmony</b>		355		
Community Services				
Capital Outlay				
Debt Service		3,836	5,500	5,500
<b>Title II ESHA Area 10</b>		41,550	60,000	50,000
<b>Operation Media Center</b>		17,383	63,800	64,000
Total — Expenditures		215,762	315,100	380,200
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures		215,407	315,100	380,200
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		23,636	17,500	65,700
Other State Aid				
Federal Aid <b>Title II</b>		34,915	74,200	52,400
Income from Other Counties <b>Title II Operation</b>		7,068	24,000	36,000
Transfers		377		
Tuition				
Transportation				
Secretary's Balance, beginning of year		85,549	70,265	40,865
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		151,545	185,965	194,965
Property Tax		134,482	170,000	246,000
Total Available (Two lines just above)		286,027	355,965	440,965
Less Expenditures		215,762	315,100	380,200
Balance Forward, end of year		70,263	40,865	60,765

County LINN Number 57 Status Joint County

Other County(ies) involved Linn, Cedar, Johnson and Washington

Number Students in Public Schools (9/15/70) 61,239

Total Budget 4,176,841 Valuation 628,167,042

Amount Raised by Taxation 2,388,799 Approved Millage 3.803

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	1,405,510	2,175,072	4,176,841	-0-	1,788,042	2,388,799	2,388,919
2. Tort Liability							
3. TOTAL	1,405,510	2,175,072	4,176,841	-0-	1,788,042	2,388,799	2,388,919

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	97,521	195,179.78	53,865	
Instruction	1,069,486	671,072.16	1,764,605	
Other Education Cost	10,125			
Transportation				
Fixed Charges	93,642	141,485.46	161,379	
Operation and Maintenance	28,569	79,458.33	147,000	
Other School Services	7,658			
Community Services				
Capital Outlay	80,554	88,180.63	72,070	
Debt Service				
Trans. Ins. Tuition	62,865	999,695.43	1,977,922	
Total — Expenditures	1,450,510	2,175,071.79	4,176,841	A, B, C-1
Cash Reserve			-0-	D-1
Total Requirements (Two lines above)			4,176,841	
Published Budget of Expenditures		2,631,805.00	4,176,841	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		71,299.76	261,513	
Other State Aid				
Federal Aid		460,026.04	646,016	
Income from Other Counties		36,936.75	110,800	
Transfers		5,888.66	530,713	
Tuition		50,400.17	239,000	1,788,042.00
Transportation				
Secretary's Balance, beginning of year			-330,346.21	
Delinquent Tax				
1970 Property Tax in Process of Collection			-0-	1,128,336.61
Total — All Above Receipts and Balances			1,457,695.79	E-1
Property Tax		1,164,405.25	2,388,799.00	F-1
Total Available (Two lines just above)			3,846,494.79	
Less Expenditures				
Balance Forward, end of year			-330,346.21	

County LOUISA Number 58 Status Share Superintendent

Other County(ies) involved Henry and Des Moines

Number Students in Public Schools (9/15/70) 3,258

Total Budget 95,550 Valuation 39,578,226

Amount Raised by Taxation 87,000 Approved Millage 2.198

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	72,460	88,250	95,550	-0-	8,550	87,000	86,993
2. Tort Liability							
3. TOTAL	72,460	88,250	95,550	-0-	8,550	87,000	86,993

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	13,612.53	12,750.00	13,800.00	
Instruction	54,875.67	70,550.00	74,450.00	
Other Education Cost				
Transportation				
Fixed Charges	3,972.38	5,700.00	6,300.00	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	None	1,000.00	1,000.00	
Debt Service				
Total — Expenditures	72,460.58	90,000.00	95,550.00	A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures	76,148.00	90,000.00	95,550.00	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	9,488.16	9,000.00	8,550.00	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	28,088.05	16,167.88	15,000.00	
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	

County LUCAS Number 59 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 2,348

Total Budget 50,050 Valuation 21,086,487

Amount Raised by Taxation 37,050 Approved Millage 1.757

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	37,529	49,850	50,050	10,464	23,464	37,050	37,049
2. Tort Liability							
3. TOTAL	37,529	49,850	50,050	10,464	23,464	37,050	37,049

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		10,044	10,540	7,470
Instruction		17,180	33,930	35,870
Other Education Cost		9,319	4,000	5,000
Transportation				
Fixed Charges		986	1,330	1,560
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay			50	150
Debt Service				
Total — Expenditures		37,529	49,850	50,050
Cash Reserve				10,464
Total Requirements (Two lines above)				60,514
Published Budget of Expenditures		37,529	49,850	50,050
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid		1,393	5,625	3,000
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Flood and Brosion Control - for local schools		5,526	4,000	5,000
Sale of supplies		10		
Secretary's Balance, beginning of year		14,696	18,464	15,464
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		21,625	28,089	23,464
Property Tax		34,368	37,225	37,050
Total Available (Two lines just above)		55,993	65,314	60,514
Less Expenditures		37,529	49,850	
Balance Forward, end of year		18,464	15,464	

County LYON Number 60 Status Share Superintendent

Other County(ies) involved Sioux

Number Students in Public Schools (9/15/70) 3,318

Total Budget 151,800 Valuation 52,688,703

Amount Raised by Taxation 72,450 Approved Millage 1.375

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	113,305	142,100	151,800	None	79,350	72,450	72,447
2. Tort Liability							
3. TOTAL	113,305	142,100	151,800	None	79,350	72,450	72,447

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	15,920	16,500	18,200	
Instruction	46,758	56,900	58,250	
Other Education Cost	16,697	34,900	29,100	
Transportation				
Fixed Charges	3,815	3,900	5,900	
Operation and Maintenance				
Other School Services	30,109	29,400	40,100	
Community Services				
Capital Outlay	6	500	250	
Debt Service				
Total — Expenditures	113,305	142,100	151,800	A, B, C-1
Cash Reserve	XXXXXXXXXX	XXXXXXXXXX	None	D-1
Total Requirements (Two lines above)	XXXXXXXXXX	XXXXXXXXXX	151,800	151,800
Published Budget of Expenditures	128,600	142,100	151,800	151,800
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	9,326	10,100	9,300	
Other State Aid				
Federal Aid	30,109	32,400	41,100	
Income from Other Counties	6,093	19,000	13,000	
Transfers	6,109	9,400	9,650	
Tuition				
Transportation				
Refunds - Sale of Supplies	369	300	300	
Secretary's Balance, beginning of year	20,654	16,207	12,207	Not included in
<del>Beginning Tax</del> Unencumbered Balance			6,000	total below
1970 Property Tax in Process of Collection	XXXXXXXXXX	XXXXXXXXXX	-0-	
Total — All Above Receipts and Balances	72,660	87,407	79,350	E-1
Property Tax	56,852	66,900	72,450	F-1
Total Available (Two lines just above)	129,512	154,307	151,800	
Less Expenditures	113,305	142,100	XXXXXXXXXX	
Balance Forward, end of year	16,207	12,207	XXXXXXXXXX	



County MADISON Number 61 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,165

Total Budget 40,207 Valuation 37,758,740

Amount Raised by Taxation 34,000 Approved Millage .901

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	33,141	36,540	40,207	-0-	6,207	34,000	34,020
2. Tort Liability							
3. TOTAL	33,141	36,540	40,207	-0-	6,207	34,000	34,020

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		15,889	16,663	16,705
Instruction		13,905	17,621	19,500
Other Education Cost		1,670	718	1,980
Transportation				
Fixed Charges		1,677	1,538	1,522
Operation and Maintenance				
Other School Services				
Community Services				500
Capital Outlay				
Debt Service				
Total — Expenditures		33,141	36,540	40,207
Cash Reserve				D-1
Total Requirements (Two lines above)				40,207
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid		3,303	3,145	2,863
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		12,420	10,138	
Delinquent Tax				
1970 Property Tax in Process of Collection				3,354
Total — All Above Receipts and Balances		15,723	13,283	6,207
Property Tax		27,556	32,000	34,000
Total Available (Two lines just above)		43,279	45,283	40,207
Less Expenditures		33,141	36,540	
Balance Forward, end of year		10,138	8,743	

County MAHASKA Number 62 Status Share Superintendent

Other County(ies) involved Keokuk

Number Students in Public Schools (9/15/70) 3,948

Total Budget 105,769 Valuation 49,266,324

Amount Raised by Taxation 78,032 Approved Millage 1.583

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	73,858	98,422	105,769	None	27,737	78,032	77,989
2. Tort Liability							
3. TOTAL	73,858	98,422	105,769	None	27,737	78,032	77,989

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	18,490.75	15,910.00	16,720.00	
Instruction	52,612.29	78,640.00	84,583.00	
Other Education Cost				
Transportation				
Fixed Charges	2,755.65	3,572.00	4,116.00	
Operation and Maintenance				
Other School Services				
Community Services		300.00	350.00	
Capital Outlay				
Debt Service				
Total — Expenditures	73,858.69	98,422.00	105,769.00	A, B, C-1
Cash Reserve			None	D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	8,897.28	20,100.00	17,750.00	
Other State Aid				
Federal Aid				
Income from Other Counties	5,651.06	5,250.00	6,787.00	
Transfers				
Tuition				
Transportation				
Unencumbered Balance			3,200.00	
Secretary's Balance, beginning of year	15,148.83	14,699.30	14,699.30	
Delinquent Tax	3,312.19			
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	33,009.36	40,149.30	42,436.30	E-1
Property Tax	55,548.63	73,072.00		F-1
Total Available (Two lines just above)	88,557.99	113,221.30		
Less Expenditures	73,858.69	98,422.00		
Balance Forward, end of year	14,699.30	14,699.30		

County MARION Number 63 Status Joint County

Other County(ies) involved Marion and Warren

Number Students in Public Schools (9/15/70) 12,567

Total Budget 157,604.00 Valuation 112,262,126

Amount Raised by Taxation 125,284.00 Approved Millage 1.116

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	207,680.00	188,604.00	157,604.00	None	32,320.00	125,284.00	125,285.00
2. Tort Liability							
3. TOTAL	207,680.00	188,604.00	157,604.00	None	32,320.00	125,284.00	125,285.00

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	36,353.26	32,765.67	39,400	
Instruction	50,708.18	59,741.56	200	
Other Education Cost	6,452.01	7,292.93	107,325	
Transportation	1,442.64	6,655.39	2,000	
Fixed Charges	4,755.41	6,647.28	6,700	
Operation and Maintenance	934.91	1,185.99	900	
Other School Services				
Community Services			229	
Capital Outlay	780.00	22.49	850	
Debt Service				
Flood Control	106,254.24	68,264.58		
Transfer		18.10		
Total — Expenditures	207,680.65	182,593.99	157,604	A, B, C-1
Cash Reserve	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>		D-1
Total Requirements (Two lines above)	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	157,604	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid	1,751.28	8,577.09	480	
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	21,057.05	22,514.24	15,520	
Other State Aid				
Federal Aid				
Income from Other Counties	16,889.20	23,668.18	2,000	
Transfers	2,213.43			
Tuition				
Transportation				
Flood Control	106,254.24	68,264.58		
	237.25	285.65		
	28.00			
Secretary's Balance, beginning of year	41,791.63	43,720.81	14,320	
Delinquent Tax				
1970 Property Tax in Process of Collection	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	-0-	
Total — All Above Receipts and Balances	191,469.45	155,815.38	32,320	E-1
Property Tax	57,616.17	88,107.13	125,284	F-1
Total Available (Two lines just above)	249,085.65	243,922.51	157,604	
Less Expenditures	207,680.65	182,593.99	<del>XXXXXXXXXXXX</del>	
Balance Forward, end of year	41,405.00	61,346.62	<del>XXXXXXXXXXXX</del>	

County MARSHALL Number 64 Status Joint County

Other County(ies) involved Marshall and Poweshiek

Number Students in Public Schools (9/15/70) 14,082

Total Budget 738,295 Valuation 158,547,382

Amount Raised by Taxation 371,295 Approved Millage 2.342

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A -1969- or July 1, 1968 to June 30, 1969 Actual	B -1970-- or July 1, 1969 to June 30, 1970 Actual/Estimated	C -1971-- or July 1, 1970 to June 30, 1971 Proposed				
1. General	Not Available	Not Available	738,295	339,000	706,000	371,295	371,318
2. Tort Liability							
3. TOTAL	Not Available	Not Available	738,295	339,000	706,000	371,295	371,318

1. GENERAL	-1969- or July 1, 1968 to June 30, 1969 Actual	-1970-- or July 1, 1969 to June 30, 1970 Actual and Estimated	-1971-- or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		NOT	N O T	44,300
Instruction				284,700
Other Education Cost		AVAILABLE	AVAILABLE	30,000
Transportation				10,525
Fixed Charges				37,100
Operation and Maintenance				29,750
Other School Services				100
Community Services				-0-
Capital Outlay				129,000
<del>Other Service</del> Federal Programs				162,820
Cooperative Program				10,000
Total — Expenditures				738,295
Cash Reserve				339,000
Total Requirements (Two lines above)				
Published Budget of Expenditures				1,077,295
<b>RECEIPTS:</b>				
General State Aid				-0-
Supplemental State Aid				-0-
Transportation State Aid				-0-
Special Education Aid				40,000
Other State Aid				
Federal Aid				270,000
Income from Other Counties				25,000
Transfers				10,000
Tuition				12,000
Transportation				-0-
Other Receipts				349,000
Secretary's Balance, beginning of year				-0-
Delinquent Tax				-0-
1970 Property Tax in Process of Collection				-0-
Total — All Above Receipts and Balances				706,000
Property Tax				371,295
Total Available (Two lines just above)				1,077,295
Less Expenditures				
Balance Forward, end of year				

County MILLS Number 65 Status Share Superintendent

Other County(ies) involved Fremont

Number Students in Public Schools (9/15/70) 2,551

Total Budget 75,075 Valuation 41,456,316

Amount Raised by Taxation 63,575 Approved Millage 1.533

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	49,402	63,750	75,075	-0-	11,500	63,575	63,553
2. Tort Liability							
3. TOTAL	49,402	63,750	75,075	-0-	11,500	63,575	63,553

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		13,178	14,450	5,750
Instruction		33,516	43,500	62,700
Other Education Cost				
Transportation				
Fixed Charges		2,708	3,600	4,525
Operation and Maintenance				
Other School Services				
Community Services			2,000	2,000
Capital Outlay			200	100
Debt Service				
Total — Expenditures		49,402	63,750	75,075
Cash Reserve		XXXXXXXXXX	XXXXXXXXXX	D-1
Total Requirements (Two lines above)		XXXXXXXXXX	XXXXXXXXXX	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		3,782	3,000	2,991
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Miscellaneous Receipts		539		
Secretary's Balance, beginning of year		8,329	13,509	8,509
Delinquent Tax				
1970 Property Tax in Process of Collection		XXXXXXXXXX	XXXXXXXXXX	
Total — All Above Receipts and Balances		12,650	16,509	11,500
Property Tax		50,262	55,750	63,575
Total Available (Two lines just above)		62,912	72,259	75,075
Less Expenditures		49,403	63,750	XXXXXXXXXX
Balance Forward, end of year		13,509	8,509	XXXXXXXXXX

County MITCHELL Number 66 Status Joint County

Other County(ies) involved See Number 17 - Cerro Gordo, Floyd, Mitchell and Worth

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County MONONA Number 67 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 2,972

Total Budget 119,230 Valuation 43,698,030

Amount Raised by Taxation 67,830 Approved Millage 1.552

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	79,387	111,975	119,230	-0-	51,400	67,830	67,819
2. Tort Liability							
3. TOTAL	79,387	111,975	119,230	-0-	51,400	67,830	67,819

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	17,625	20,120	20,800	
Instruction	42,084	49,255	56,180	
Other Education Cost	65	100	100	
Transportation				
Fixed Charges	4,765	6,025	6,950	
Operation and Maintenance	3,043	3,725	3,800	
Other School Services	708	900	900	
Community Services				
Capital Outlay	328	1,500	1,500	
Debt Service				
Transfers	10,769	30,350	29,000	
Total — Expenditures	79,387	111,975	119,230	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures	79,387	111,975	119,230	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	5,361	4,000	5,200	
Other State Aid				
Federal Aid	165	500	500	
Income from Other Counties				
Transfers				
Tuition	10,973	7,200	7,500	
Transportation				
Other Receipts	325	300	200	
Unencumbered balance used			38,000	
Secretary's Balance, beginning of year	81,810	86,142		
Delinquent Tax	253			
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	98,887		51,400	E-1
Property Tax	66,642		67,830	F-1
Total Available (Two lines just above)	165,529			
Less Expenditures	79,387			
Balance Forward, end of year	86,142			

County MONROE Number 68 Status Share Superintendent

Other County(ies) involved Wayne

Number Students in Public Schools (9/15/70) 2,045

Total Budget 36,818 Valuation 13,306,329

Amount Raised by Taxation 35,318 Approved Millage 2.655

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	20,508.38	30,470.00	36,818.00	-0-	1500.00	35,318.00	35,328
2. Tort Liability							
3. TOTAL	20,508.38	30,470.00	36,818.00	-0-	1,500.00	35,318.00	35,328

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	4,126.49	7,230.00	5,898	
Instruction	14,032.81	12,075.00	12,910	
Other Education Cost		9,390.00	12,000	
Transportation				
Fixed Charges	528.65	1,375.00	1,610	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		400.00	400	
Debt Service			4,000	
Transfers	1,820.43			
Total — Expenditures	20,508.38	30,470.00	36,818	A, B, C-1
Cash Reserve	<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>		D-1
Total Requirements (Two lines above)	<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	36,818	
Published Budget of Expenditures			36,818	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		4,228.96	1,500	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	5,549.01	1,931.04	-0-	
Delinquent Tax				
1970 Property Tax in Process of Collection	<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>		
Total — All Above Receipts and Balances	5,549.01	6,160.00	1,500	E-1
Property Tax	16,890.41	24,310.00	35,318	F-1
Total Available (Two lines just above)	22,439.42	30,470.00	36,818	
Less Expenditures	20,508.38	30,470.00	<del>XXXXXXXXXX</del>	
Balance Forward, end of year	1,931.04	-0-	<del>XXXXXXXXXX</del>	



County MONTGOMERY Number 69 Status Share Superintendent

Other County(ies) involved Adams and Taylor

Number Students in Public Schools (9/15/70) 2,834

Total Budget 91,967 Valuation 38,108,223

Amount Raised by Taxation 47,975 Approved Millage 1.259

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	80,660	83,198	91,967	7,722	51,714	47,975	47,978
2. Tort Liability							
3. TOTAL	80,660	83,198	91,967	7,722	51,714	47,975	47,978

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		14,566	14,800	15,300
Instruction		64,639	66,888	73,667
Other Education Cost				
Transportation				
Fixed Charges		1,005	1,010	2,500
Operation and Maintenance				
Other School Services				
Community Services		450	500	500
Capital Outlay				
Debt Service				
Total — Expenditures		80,660	83,198	91,967
Cash Reserve				7,722
Total Requirements (Two lines above)				99,689
Published Budget of Expenditures		103,625	83,198	91,967
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		8,321	8,933	14,263
Other State Aid				
Federal Aid ESEA Title II		23,202	27,000	25,000
Income from Other Counties		4,642	4,698	4,729
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		23,586	14,704	7,702
Delinquent Tax		40	20	20
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		59,791	55,355	51,714
Property Tax		35,573	35,545	47,975
Total Available (Two lines just above)		95,364	90,900	99,689
Less Expenditures		80,660	83,198	
Balance Forward, end of year		14,704	7,702	

County MUSCATINE Number 70 Status Joint County

Other County(ies) involved See Number 82 - Scott and Muscatine

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	

County O'BRIEN Number 71 Status Share Superintendent

Other County(ies) involved Osceola

Number Students in Public Schools (9/15/70) 4,328

Total Budget 109,600 Valuation 72,928,959

Amount Raised by Taxation 96,600 Approved Millage 1.325

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	70,743	90,000	109,600	-0-	13,000	96,600	96,631
2. Tort Liability							
3. TOTAL	70,743	90,000	109,600	-0-	13,000	96,600	96,631

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	15,588.28	17,800.00	27,900	
Instruction	48,828.22	59,900.00	68,700	
Other Education Cost	2,115.19	7,000.00	7,000	
Transportation				
Fixed Charges	4,210.87	4,800.00	5,500	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		500.00	500	
Debt Service				
<b>In Col. 1, Total Exp., Actual</b>	70,742.56			
Total - Expenditures (nearest \$)	70,743.00	90,000.00	109,600	A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX	-0-	D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX	109,600	
Published Budget of Expenditures	70,743.00	90,000.00	109,600	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	9,480.46	10,000.00	7,000	
Other State Aid				
Federal Aid	933.44		6,000	
Income from Other Counties				
Transfers				
Tuition				
Transportation	52.77			
Secretary's Balance, beginning of year	22,951.38	31,947.69	-0-	
Delinquent Tax	109.20	100.00	-0-	
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX	-0-	
Total - All Above Receipts and Balances	33,527.25	42,047.69	13,000	E-1
Property Tax	71,092.98	80,000.00	96,600	F-1
Total Available (Two lines just above)	104,620.23	122,047.69	109,600	
Less Expenditures	70,742.56	90,000.00	XXXXXXXXXXXX	
Balance Forward, end of year	33,877.67	32,047.69	XXXXXXXXXXXX	
Less Tax to Other Counties	1,929.98	2,000.00		
Balance Forward-End of Year	31,947.69	30,047.69		

County OSCEOLA Number 72 Status Share Superintendent

Other County(ies) involved O'Brien

Number Students in Public Schools (9/15/70) 4,037

Total Budget 72,110 Valuation 26,757,675

Amount Raised by Taxation 51,710 Approved Millage 1.937

FUND	A	B	C	D	E	F	G
	EXPENDITURES FOR YEAR			Estimated Cash Reserve	Estimated Unencumbered Balance and All Other Receipts	Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	Taxes Finally Entered
1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed					
1. General	44,403.75	66,900	72,110		20,400	51,710	51,717
2. Tort Liability							
3. TOTAL	44,403.75	66,900	72,110		20,400	51,710	51,717

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	11,092.52	12,600	14,700	
Instruction	27,949.07	46,800	50,300	
Other Education Cost				
Transportation				
Fixed Charges	5,194.16	7,500	7,010	
Operation and Maintenance				
Other School Services			100	
Community Services				
Capital Outlay				
Debt Service				
Other	168.00			
Total — Expenditures	44,403.75	66,900	72,110	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	2,955.84	7,290	1,900	
Other State Aid				
Federal Aid			10,000	
Income from Other Counties	1,857.54	9,470	4,500	
Transfers	1,282.93	4,100	4,000	
Tuition				
Transportation				
Secretary's Balance, beginning of year	23,616.30	22,319.96		
Delinquent Tax	46.15	45.00		
1970 Property Tax in Process of Collection			46,040	
Total — All Above Receipts and Balances	29,758.76	43,224.96	66,440	E-1
Property Tax	36,964.95	46,040.00		F-1
Total Available (Two lines just above)	66,723.71	89,264.96		
Less Expenditures	44,403.75	66,900.00		
Balance Forward, end of year	22,319.96	22,364.96		

County            PAGE            Number 73 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 4,037

Total Budget 76,920 Valuation 51,118,093

Amount Raised by Taxation 63,920 Approved Millage 1.250

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	57,299	77,350	76,920	None	13,000	63,920	63,898
2. Tort Liability							
3. TOTAL	57,299	77,350	76,920	None	13,000	63,920	63,898

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		13,256	14,535	15,935
Instruction		30,433	42,815	40,425
Other Education Cost (Media Expense)		8,402	15,175	14,600
Transportation				
Fixed Charges		3,474	3,125	4,360
Operation and Maintenance		1,734	1,700	1,600
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures		57,299	77,350	76,920
Cash Reserve		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	None
Total Requirements (Two lines above)		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	76,920
Published Budget of Expenditures		61,135	77,350	76,920
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		7,733	7,350	4,960
Other State Aid				
Federal Aid				
Income from Other Counties		None	None	2,980
Transfers				
Tuition				
Transportation				
Other		53	-0-	60
Secretary's Balance, beginning of year		22,440	18,106	8,090
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Total — All Above Receipts and Balances		30,226	25,456	16,090
Property Tax		45,179	59,984	63,920
Total Available (Two lines just above)		75,405	85,440	80,010
Less Expenditures		57,299	77,350	<del>XXXXXXXXXX</del>
Balance Forward, end of year		18,106	8,090	<del>XXXXXXXXXX</del>

County PALO ALTO Number 74 Status Share Superintendent

Other County(ies) involved Emmet

Number Students in Public Schools (9/15/70) 3,535

Total Budget 212,850 Valuation 54,549,309

Amount Raised by Taxation 93,880 Approved Millage 1.721

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 - Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	134,308	169,100	212,850		118,970	93,880	93,879
2. Tort Liability							
3. TOTAL	134,308	169,100	212,850		118,970	93,880	93,879

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		21,926	24,425	25,825
Instruction		49,945	63,900	76,750
Other Education Cost				
Transportation				
Fixed Charges		6,109	11,525	12,750
Operation and Maintenance		1,117	500	537
Other School Services				
Community Services				
Capital Outlay		45	800	800
<del>Debt Service</del> Transfer				5,270
Title I		14,715	13,500	13,500
Area III		43,442	54,450	77,418
Total — Expenditures		134,308	169,100	212,850
Cash Reserve		<del>XXXXXXXXXXXXXXXX</del>	<del>XXXXXXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXXXXXX</del>	<del>XXXXXXXXXXXXXXXX</del>	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		10,538	8,925	11,150
Other State Aid		2,624	2,625	
Federal Aid		53,881	45,400	57,757
Income from Other Counties				
Transfers		29,214	34,050	50,063
Tuition				
Transportation				
Secretary's Balance, beginning of year		27,761	56,876	
Delinquent Tax		247		
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXXXXXX</del>	<del>XXXXXXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		124,265	147,876	118,970
Property Tax		66,919	78,100	93,880
Total Available (Two lines just above)		191,184	225,976	212,850
Less Expenditures		134,308	169,100	<del>XXXXXXXXXXXXXXXX</del>
Balance Forward, end of year		56,876		<del>XXXXXXXXXXXXXXXX</del>

County PLYMOUTH Number 75 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 5,701

Total Budget 145,625 Valuation 78,303.453

Amount Raised by Taxation 129,465 Approved Millage 1.653

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	89,357	134,135	145,625	36,276	52,436	129,465	129,436
2. Tort Liability							
3. TOTAL	89,357	134,135	145,625	36,276	52,436	129,465	129,436

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration & Secretarial		11,936	14,100	14,100
Instruction		2,315	250	1,750
Other Education Cost		1,337	1,960	1,960
Transportation				
Fixed Charges		3,305	4,200	5,370
Operation and Maintenance				
Other School Services		53		45
Community Services				
Capital Outlay		99	300	625
Debt Service				
Special Education		59,810	93,125	106,900
Federal Projects		10,502	20,200	14,875
Total — Expenditures		89,357	134,135	145,625
Cash Reserve		<del>36,276</del>	<del>36,276</del>	36,276
Total Requirements (Two lines above)		<del>125,633</del>	<del>170,411</del>	181,901
Published Budget of Expenditures		118,000	134,135	145,625
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		7,667	11,000	11,485
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition - Trainable Class		3,934	4,674	4,675
Transportation				
Household Goods Tax		263		
IPERS Refund		65		
Secretary's Balance, beginning of year		38,601	71,863	36,276
Delinquent Tax		263		
1970 Property Tax in Process of Collection		<del>110,427</del>	<del>93,135</del>	
Total — All Above Receipts and Balances		50,793	87,537	52,436
Property Tax		110,427	93,135	129,465
Total Available (Two lines just above)		161,220	180,672	181,901
Less Expenditures		89,357	144,396	<del>145,625</del>
Balance Forward, end of year		71,863	36,276	<del>36,276</del>

County POCAHONTAS Number 76 Status Share Superintendent

Other County(ies) involved Humboldt

Number Students in Public Schools (9/15/70) 2,882

Total Budget 92,400 Valuation 53,255,231

Amount Raised by Taxation 80,000 Approved Millage 1.503

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 - Actual	1970 or July 1, 1969 to June 30, 1970 - Actual/Estimated	1971 or July 1, 1970 to - June 30, 1971 - Proposed				
1. General	86,052	91,020	92,400	7,700	20,100	80,000	77,550 2,493
2. Tort Liability							
3. TOTAL	86,052	91,020	92,400	7,700	20,100	80,000	80,043

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 - Actual and Estimated	1971 or July 1, 1970 to - June 30, 1971 - Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>		Est. Act?		
Administration	5,671	7,130 6,505	7,430	
Instruction	42,992	40,140 37,335	37,000	
Other Education Cost				
Transportation				
Fixed Charges	3,944	2,550 3,000	2,800	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	-0-	500 300	500	
Debt Service				
To Humboldt County	29,125	34,700 34,700	41,970	
E.S.E.A.	4,320	6,000 2,700	2,700	
Total — Expenditures	86,052	91,020 84,540	92,400	A, B, C-1
Cash Reserve			7,700	D-1
Total Requirements (Two lines above)			100,100	
Published Budget of Expenditures	91,462	91,020	92,400	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	5,874	2,570 2,570	5,000	
Other State Aid				
Federal Aid	4,197	6,000 2,700	2,700	
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Other Receipts	715	1,500 500	1,500	
Secretary's Balance, beginning of year	11,941	8,910 9,670	10,900	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	22,727	18,980 15,440	20,100	E-1
Property Tax	72,996	80,000	80,000	F-1
Total Available (Two lines just above)	95,723	98,980 95,440	100,100	
Less Expenditures	86,052	91,020 84,540		92,400
Balance Forward, end of year	9,670	7,960 10,900		7,700



County POLK Number 77 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 66,974

Total Budget 2,178,584 Valuation 565,887,077

Amount Raised by Taxation 1,598,360 Approved Millage 2.824

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	1,727,315	1,594,251	2,178,584	-0-	580,224	1,598,360	1,598,065
2. Tort Liability							
3. TOTAL	1,727,315	1,594,251	2,178,584	-0-	580,224	1,598,360	1,598,065

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		486,728.00	743,127.00	103,153.00
Instruction		394,033.00	526,836.00	1,863,680.00
Other Education Cost				
Transportation				
Fixed Charges		40,823.00	51,397.00	70,049.00
Operation and Maintenance		6,201.00	7,590.00	6,802.00
Other School Services				
Community Services		438,548.00	77,000.00	104,000.00
Capital Outlay		13,533.00	9,720.00	22,400.00
Debt Service				
Federal Projects		347,449.00	178,581.00	8,500.00
Total — Expenditures		1,727,315.00	1,594,251.00	2,178,584.00
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	-0-
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	2,178,584.00
Published Budget of Expenditures		1,727,315.00	1,594,251.00*	2,178,584.00*
<b>RECEIPTS:</b>				
General State Aid				200,000.00
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		135,741.00	90,703.00	88,139.00
Other State Aid		90,849.00		
Federal Aid		234,589.00	178,581.00	20,500.00
Income from Other Counties		104,295.00	172,846.00	210,580.00
Transfers		626.00		
Tuition				
Transportation				
Other Receipts		18,976.00	1,000.00	4,701.00
Other Receipts (Rec'd at Courthouse)		10,069.00	10,000.00*	10,000.00*
Cooperative Purchasing			75,000.00	90,000.00
Military Taxes		6,247.26	6,300.00*	6,300.00*
Secretary's Balance, beginning of year		133,620.15	138,303.63	124,121.63*
Delinquent Tax		4,912.90	4,500.00*	4,500.00*
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	-0-
Total — All Above Receipts and Balances		739,925.31	677,233.63	758,841.63*
Property Tax		1,125,691.58	1,041,139.00	1,598,360.00
Total Available (Two lines just above)		1,865,616.89	1,718,372.63*	2,357,201.63
Less Expenditures		1,727,315.00	1,594,251.00*	<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		138,301.89	124,121.63*	<del>XXXXXXXXXXXX</del>

\*Estimated

County POTTAWATTAMIE Number 78 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 22,717

Total Budget 1,085,525 Valuation 171,800,721

Amount Raised by Taxation 571,408 Approved Millage 3.326

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	654,168	819,553	1,085,525	4,233	518,350	571,408	571,409
2. Tort Liability							
3. TOTAL	654,168	819,553	1,085,525	4,233	518,350	571,408	571,409

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	53,189.18	73,400.00	73,073.38	
Instruction	162,815.05	282,032.00	299,780.50	
Other Education Cost				
Transportation				
Fixed Charges	12,876.38	28,900.00	42,958.61	
Operation and Maintenance	76,506.98	46,150.00	64,069.61	
Other School Services			20,798.43	
Community Services				
Capital Outlay	26,201.59	4,907.20	3,043.90	
Debt Service Area XIII Ed. Media Center	190,244.29	213,122.48	279,792.98	
Ed. Data Processing	132,334.48	171,041.47	144,125.63	
Federal Programs			157,882.00	
Total — Expenditures	654,167.95	819,553.15	1,085,525.04	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	28,634.71	35,390.00	45,500.00	
Other State Aid	10,605.03	5,546.48	6,266.48	
Federal Aid	78,281.35	63,062.61	260,882.00	
Income from Other Counties	82,984.35	163,002.00	166,243.50	
Transfers	28,028.24	28,775.00	35,225.00	
Tuition				
Transportation				
Misc.	3,073.72			
Secretary's Balance, beginning of year	44,925.65	6,774.38	4,233.00	
Delinquent Tax	2,434.14			
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	278,967.19	302,550.47	518,349.98	E-1
Property Tax	381,975.14	521,235.68	571,408.06	F-1
Total Available (Two lines just above)	660,942.33	823,786.15	1,089,758.00	
Less Expenditures	654,167.95	819,553.15		
Balance Forward, end of year	6,774.38	4,233.00		

County POWESHIEK Number 79 Status Joint County

Other County(ies) involved See Number 64 - Marshall and Poweshiek

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				

County RINGGOLD Number 80 Status Share Superintendent

Other County(ies) involved Adair, Clarke, Decatur and Union

Number Students in Public Schools (9/15/70) 1,536

Total Budget 49,345 Valuation 19,205,515

Amount Raised by Taxation 40,445 Approved Millage 2.105

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	28,248	46,755	49,285	-0-	8,900	40,385	40,370
2. Tort Liability	20	20	60	-0-	-0-	60	57
3. TOTAL	28,268	46,775	49,345	-0-	8,900	40,445	40,427

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	5,919	5,305	5,665	
Instruction	21,441	39,575	41,000	
Other Education Cost				
Transportation				
Fixed Charges	818	1,750	2,020	
Operation and Maintenance		75	100	
Other School Services				
Community Services	70	50	500	
Capital Outlay				
Debt Service				
Total — Expenditures	28,248	46,755	49,285	A, B, C-1
Cash Reserve			-0-	D-1
Total Requirements (Two lines above)			49,285	
Published Budget of Expenditures			49,285	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	875	6,540	4,900	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	12,112	15,013	8,013	
Delinquent Tax	47	47	47	
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	13,034	21,600	12,960	E-1
Property Tax	30,227	33,168	40,338	F-1
Total Available (Two lines just above)	43,261	54,768	53,298	
Less Expenditures	28,248	46,755		
Balance Forward, end of year	15,013	8,013		

County SAC Number 81 Status Share Superintendent

Other County(ies) involved Calhoun

Number Students in Public Schools (9/15/70) 3806

Total Budget 1,000,665 Valuation 64,096,202

Amount Raised by Taxation 71,448 Approved Millage 1.115

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	\$81,379	\$100,223	\$100,665		\$29,217	\$71,448	\$71,467
2. Tort Liability							
3. TOTAL	\$81,379	\$100,223	\$100,665		\$29,217	\$71,448	\$71,467

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
EXPENDITURES:	19,748.72	22,824.00	25,775.00	
Administration				
Instruction	47,840.71	69,876.00	68,995.00	
Other Education Cost				
Transportation				
Fixed Charges	3,338.17	4,694.00	5,295.00	
Operation and Maintenance	1,219.41	1,200.00		
Other School Services				
Community Services				
Capital Outlay	9,231.87	1,629.16	500.00	
Debt Service				
Resale			100.00	
Total — Expenditures	81,378.88	100,223.16	100,665.00	A, B, C-1
Cash Reserve	XXXXXXXXXX	XXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXX	XXXXXXXXXX		
Published Budget of Expenditures				
RECEIPTS:				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	4,259.34	5,000.00	5,000.00	
Other State Aid				
Federal Aid	223.38	200.00	200.00	
Income from Other Counties	930.73	16,045.00	22,287.00	
Transfers				
Tuition				
Transportation				
Refund	100.00			
Resale	41.00	100.00	100.00	
Unencumbered balance			1,630.00	
Secretary's Balance, beginning of year	30,931.80	13,409.12	21,530.96	
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXX	XXXXXXXXXX		
Total — All Above Receipts and Balances	36,486.87	34,754.12	29,217.00	E-1
Property Tax	58,301.13	87,000.00	71,448.00	F-1
Total Available (Two lines just above)	94,788.00	121,754.12	100,665.00	
Less Expenditures	81,378.88	100,223.16	XXXXXXXXXX	
Balance Forward, end of year	13,409.12	21,530.96	XXXXXXXXXX	

County SCOTT Number 82 Status Joint County

Other County(ies) involved Scott and Muscatine

Number Students in Public Schools (9/15/70) 43,381

Total Budget 2,111,740 Valuation 417,877,570

Amount Raised by Taxation 1,534,000 Approved Millage 3.671

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	1,150,984	1,761,785	2,110,940		577,740	1,533,200	1,533,194
2. Tort Liability	755	934	800			800	836
3. TOTAL	1,762,739	1,762,719	2,111,740		577,740	1,534,000	1,534,030

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		130,495	135,792	76,001
Instruction		773,853	996,156	1,120,621
Other Education Cost		3,280		
Transportation				
Fixed Charges		101,783	125,108	123,650
Operation and Maintenance				
Other School Services (Data Processing)		17,900	356,691	
<del>Community Services</del> Revolving		7,926	7,569	8,000
Capital Outlay		10,287	8,929	7,000
<del>Debt Service</del> Information Services				442,667
Flood Control		3,871	3,431	4,000
IMC - Title II		101,589	128,109	329,001
Total — Expenditures		1,150,984	1,761,785	2,110,940
Cash Reserve				A, B, C-1
Total Requirements (Two lines above)				D-1
Published Budget of Expenditures				2,110,940
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		147,990	164,870	156,550
Other State Aid			16,952	21,000
Federal Aid		13,628	54,557	209,950
Income from Other Counties (IMC)		22,064	33,864	42,000
Transfers		1,532	39,375	
Tuition (IMC Revolving)				4,000
Transportation				
Contracted Services		19,980	62,532	85,000
Flood Control		3,871	3,431	4,000
Refunds		1,917	1,201	
Other Receipts			1,790	
Secretary's Balance, beginning of year		- 55,982	- 248,105	- 466,485
Delinquent Tax				
1970 Property Tax in Process of Collection				686,710
Total — All Above Receipts and Balances		210,982	378,572	577,740
Property Tax		748,634	1,165,767	1,533,200
Total Available (Two lines just above)		959,616	1,544,339	2,110,940
Less Expenditures		1,151,739	1,762,719	
Balance Forward, end of year		- 248,105	- 466,485	

County SHELBY Number 83 Status Share Superintendent

Other County(ies) involved Cass

Number Students in Public Schools (9/15/70) 3,726

Total Budget 129,300 Valuation 52,270,144

Amount Raised by Taxation 98,000 Approved Millage 1.875

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	88,760	114,250	129,300	-0-	31,300	98,000	98,006
2. Tort Liability							
3. TOTAL	88,760	114,250	129,300	-0-	31,300	98,000	98,006

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	19,238.86	22,400	21,900	
Instruction	51,124.04	64,300	78,450	
Other Education Cost				
Transportation				
Fixed Charges	6,324.51	6,950	8,150	
Operation and Maintenance	1,837.39	2,400	2,600	
Other School Services				
Community Services				
Capital Outlay	900.06	1,200	1,200	
Debt Service				
Transfers	9,334.70	17,000	17,000	
Total — Expenditures	88,759.56	114,250	129,300	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	11,761.47	11,400	12,000	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers	6,398.33	6,600	7,300	
Tuition				
Transportation				
Unencumbered Balance			12,000	
Secretary's Balance, beginning of year	34,891.85	47,341.62		
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	18,159.80	18,000	31,300	E-1
Property Tax	80,590.00	96,250	98,000	F-1
Total Available (Two lines just above)	98,749.80	114,250	129,300	
Less Expenditures				
Balance Forward, end of year				

County SIOUX Number 84 Status Share Superintendent

Other County(ies) involved Lyon

Number Students in Public Schools (9/15/70) 5,208

Total Budget 135,600 Valuation 88,476,111

Amount Raised by Taxation 95,000 Approved Millage 1.074

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	110,376	102,800	135,600	None	40,600	95,000	95,023
2. Tort Liability							
3. TOTAL	110,376	102,800	135,600	None	40,600	95,000	95,023

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		24,501	25,200	26,900
Instruction		78,817	63,650	95,150
Other Education Cost		3,225	9,050	7,050
Transportation				
Fixed Charges		3,214	4,400	6,000
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		619	500	500
Debt Service				
Total — Expenditures		110,376	102,800	135,600
Cash Reserve		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Published Budget of Expenditures		120,900	102,800	135,600
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		11,539	11,500	19,500
Other State Aid				
Federal Aid		15,485	900	1,000
Income from Other Counties		8,459	8,400	14,850
Transfers		2,100	1,800	1,800
Tuition				
Transportation				
Sale of supplies and visual aids		109	300	300
Unencumbered Balance				3,150
Secretary's Balance, beginning of year		17,604	12,310	8,910
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Total — All Above Receipts and Balances		55,296	35,210	40,600
Property Tax		67,390	76,500	95,000
Total Available (Two lines just above)		122,686	111,710	135,600
Less Expenditures		110,376	102,800	<del>XXXXXXXXXX</del>
Balance Forward, end of year		12,310	8,910	<del>XXXXXXXXXX</del>

Not included in  
totals below

E-1

F-1



County STORY Number 85 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 11,843

Total Budget 141,858 Valuation 128,311,913

Amount Raised by Taxation 116,858 Approved Millage .911

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	79,644	121,317	141,858	8,261	33,261	116,858	116,892
2. Tort Liability							
3. TOTAL	79,644	121,317	141,858	8,261	33,261	116,858	116,892

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	22,867	25,456	27,810	
Instruction	36,246	73,554	86,548	
Other Education Cost				
Transportation				
Fixed Charges	3,645	4,082	4,400	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay m	888	195	600	
Debt Service				
Transfers	15,998	18,030	22,500	
Total — Expenditures	79,644	121,317	141,858	A, B, C-1
Cash Reserve			8,261	D-1
Total Requirements (Two lines above)			150,119	
Published Budget of Expenditures	86,810	124,504	141,858	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	10,293	9,000	9,000	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	39,290	37,074	24,261	
Delinquent Tax	160			
1970 Property Tax in Process of Collection			0	
Total — All Above Receipts and Balances	49,743	46,074	33,261	E-1
Property Tax	66,975	99,504	116,858	F-1
Total Available (Two lines just above)	116,718	145,578	150,119	
Less Expenditures	79,644	121,317		
Balance Forward, end of year	37,074	24,261		

County TAMA Number 86 Status Share Superintendent

Other County(ies) involved Benton

Number Students in Public Schools (9/15/70) 5,036

Total Budget 180,500 Valuation 67,926,309

Amount Raised by Taxation 120,500 Approved Millage 1.773

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	146,532	206,500	180,500	-0-	60,000	120,500	120,433
2. Tort Liability							
3. TOTAL	146,532	206,500	180,500	-0-	60,000	120,500	120,433

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	16,347	28,000	34,300	
Instruction	6,157	14,500	15,700	
Other Education Cost				
Transportation				
Fixed Charges	7,229	8,500	8,500	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	324	2,000	1,000	
Debt Service				
Special Education	116,475	153,500	121,000	
Total — Expenditures	146,532	206,500	180,500	A, B, C-1
Cash Reserve	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>		D-1
Total Requirements (Two lines above)	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	31,307	18,000	25,000	
Other State Aid				
Federal Aid				
Income from Other Counties	38,642	43,000	25,000	
Transfers				
Tuition				
Transportation				
Title V Project	1,791			
Miscellaneous	33			
Secretary's Balance, beginning of year	7,127	33,758	33,758	
Delinquent Tax	464			
1970 Property Tax in Process of Collection	<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>		
Total — All Above Receipts and Balances	79,364	94,758	83,758	E-1
Property Tax	100,926	145,500	120,500	F-1
Total Available (Two lines just above)	180,290	240,258	288,016	
Less Expenditures	146,532	206,500	<del>XXXXXXXXXXXX</del>	
Balance Forward, end of year	33,758	33,758	<del>XXXXXXXXXXXX</del>	

County TAYLOR Number 87 Status Share Superintendent

Other County(ies) involved Adams and Montgomery

Number Students in Public Schools (9/15/70) 2,094

Total Budget 82,711 Valuation 26,138,610

Amount Raised by Taxation 46,836 Approved Millage 1.791

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	48,435	60,075	82,711	-0-	35,875	46,836	46,814
2. Tort Liability							
3. TOTAL	48,435	60,075	82,711	-0-	35,875	46,836	46,814

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		8,506	10,500	11,135
Instruction		25,995	44,313	55,881
Other Education Cost	Learning Resource	11,060	11,060	11,060
Transportation	Voc. Rehab.	452	1,320	1,485
Fixed Charges		1,417	2,210	2,500
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				650
Debt Service				
Total — Expenditures		47,430	69,403	82,711
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		5,080	8,000	10,200
Other State Aid				
Federal Aid				
Income from Other Counties		8,780	14,600	20,675
Transfers	Local Districts	5,031	-0-	-0-
Tuition				
Transportation				
Unencumbered Balance				5,000
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		18,891	22,600	35,875
Property Tax		28,539	46,803	46,836
Total Available (Two lines just above)				
Less Expenditures				<del>XXXXXXXXXXXX</del>
Balance Forward, end of year				<del>XXXXXXXXXXXX</del>

County UNION Number 88 Status Share Superintendent

Other County(ies) involved Adair, Clarke, Decatur and Ringgold

Number Students in Public Schools (9/15/70) 3,108

Total Budget 69,420 Valuation 33,606,719

Amount Raised by Taxation 44,960 Approved Millage 1.337

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	44,529	56,085	69,360	-0-	24,460	44,900	44,899
2. Tort Liability	20	20	20	-0-	-0-	60	33
3. TOTAL	44,549	56,105	69,380	-0-	24,460	44,960	44,932

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		17,776	19,500	20,025
Instruction		25,364	34,450	44,625
Other Education Cost			110	410
Transportation				
Fixed Charges		861	1,925	2,525
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay		528	100	300
Debt Service				
Special Education Clearing Fund				1,475
Total — Expenditures		44,529	56,085	69,360
Cash Reserve		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	69,360
Published Budget of Expenditures		50,750	56,085	69,360
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		1,321	6,045	7,170
Other State Aid				
Federal Aid				
Income from Other Counties		11,598	11,775	17,290
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		20,243	9,921	2,656
Delinquent Tax		57	55	55
1970 Property Tax in Process of Collection		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Total — All Above Receipts and Balances		33,219	27,796	27,171
Property Tax		21,231	30,945	44,845
Total Available (Two lines just above)		54,450	58,741	72,016
Less Expenditures		44,529	56,085	<del>XXXXXXXXXX</del>
Balance Forward, end of year		9,921	2,656	<del>XXXXXXXXXX</del>

County VAN BUREN Number 89 Status Share Superintendent

Other County(ies) involved Jefferson

Number Students in Public Schools (9/15/70) 2,177

Total Budget 89,200 Valuation 22,800,968

Amount Raised by Taxation 80,700 Approved Millage 3.539

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	62,659	78,955	89,200	-0-	8,500	80,700	80,693
2. Tort Liability							
3. TOTAL	62,659	78,955	89,200	-0-	8,500	80,700	80,693

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	11,256.33	11,800	12,250	
Instruction	48,611.77	63,535	72,980	
Other Education Cost				
Transportation				
Fixed Charges	2,791.35	3,620	3,970	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures	62,659.45	78,955	89,200	A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above)				
Published Budget of Expenditures	68,246.00	78,955	89,200	
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	6,394.13	9,000	6,500	
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year	546.97		2,000	
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances	6,941.10	9,000	8,500	E-1
Property Tax	95,813.31	69,955	80,700	F-1
Total Available (Two lines just above)	102,754.41	78,955	89,200	
Less Expenditures	62,659.45	78,955		
Balance Forward, end of year	40,094.96			

County WAPELLO Number 90 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 10,833

Total Budget 757,049 Valuation 73,077,372

Amount Raised by Taxation 282,112 Approved Millage 3.860

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	780,898	829,288	757,049	-0-	474,937	282,112	282,079
2. Tort Liability							
3. TOTAL	780,898	829,288	757,049	-0-	474,937	282,112	282,079

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		182,763	196,603	44,221
Instruction		447,700	518,931	602,478
Other Education Cost				
Transportation				
Fixed Charges		34,197	43,943	34,087
Operation and Maintenance		80,486	17,584	11,805
Other School Services		3,900	3,800	4,500
Community Services				
Capital Outlay		17,942	48,427	2,958
Debt Service				
Transfers		13,910	-0-	57,000
Total — Expenditures		780,898	829,288	757,049
Cash Reserve				-0-
Total Requirements (Two lines above)				757,049
Published Budget of Expenditures		1,055,915	829,288	757,049
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		51,516	41,134	34,000
Other State Aid				
Federal Aid				
Income from Other Counties		20,594	22,494	24,583
Transfers		14,378	-0-	185,444
Tuition		625	-0-	-0-
Transportation				
ESEA Titles II, III, V, and VI		524,873	511,078	174,000
Refunds		181	-0-	-0-
Secretary's Balance, beginning of year		195,015	220,089	54,610
Delinquent Tax		2,809	2,400	2,300
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances		809,991	797,195	474,937
Property Tax		190,996	254,582	282,112
Total Available (Two lines just above)		1,000,937	1,051,777	757,049
Less Expenditures		780,898	829,288	
Balance Forward, end of year		220,089	222,489	

County WARREN Number 91 Status Joint County

Other County(ies) involved See Number 63 - Marion and Warren

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	#####	#####		D-1
Total Requirements (Two lines above)	#####	#####		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	#####	#####		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			#####	
Balance Forward, end of year			#####	

County WASHINGTON Number 92 Status Joint County

Other County(ies) involved See Number 57 - Linn, Cedar, Johnson and Washington

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	



County WAYNE Number 93 Status Share Superintendent

Other County(ies) involved Monroe

Number Students in Public Schools (9/15/70) 1,714

Total Budget 59,230 Valuation 25,810,187

Amount Raised by Taxation 47,030 Approved Millage 1.822

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	57,413	59,125	58,930	1,000	13,200	46,730	46,716
2. Tort Liability		300	300	-0-	-0-	300	310
3. TOTAL	57,413	59,425	59,230	1,000	13,200	47,030	47,026

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	9,510.12	10,030.00	10,130.00	
Instruction	34,857.78	41,350.00	41,250.00	
Other Education Cost				
Transportation				
Fixed Charges	2,499.36	3,345.00	3,150.00	
Operation and Maintenance				
Other School Services		200.00	100.00	
Community Services				
Capital Outlay	3.00	500.00	300.00	
Debt Service				
Transfers	10,542.67	4,000.00	4,000.00	
Total — Expenditures	57,412.93	59,425.00	58,930.00	A, B, C-1
Cash Reserve	██████████	██████████	1,000.00	D-1
Total Requirements (Two lines above)	██████████	██████████	59,930.00	
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	4,444.85	4,500.00	4,200.00	
Other State Aid				
Federal Aid				
Income from Other Counties		2,000.00		
Transfers	5,873.12	4,000.00	4,000.00	
Tuition				
Transportation				
Other Receipt	46.35	50.00		
Secretary's Balance, beginning of year	19,850.73	20,109.32	17,809.32	
Delinquent Tax				
1970 Property Tax in Process of Collection	██████████	██████████		
Total — All Above Receipts and Balances	30,215.05	30,659.32	26,009.32	E-1
Property Tax	47,307.20	46,575.00	48,730.00	F-1
Total Available (Two lines just above)	77,522.25	77,234.32	74,739.32	
Less Expenditures	57,412.93	59,425.00	██████████	
Balance Forward, end of year	20,109.32	17,809.32	██████████	

County WEBSTER Number 94 Status Joint County

Other County(ies) involved Webster, Hamilton and Wright

Number Students in Public Schools (9/15/70) 20,369

Total Budget 603,086 Valuation 270,863,891

Amount Raised by Taxation 348,150 Approved Millage 1.285

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	390,496	428,526	603,086	None	254,936	348,150	348,060
2. Tort Liability							
3. TOTAL	390,496	428,526	603,086	None	254,936	348,150	348,060

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration	24,357	24,435	27,546	
Instruction	332,248	361,713	521,893	
Other Education Cost				
Transportation	4,272	4,284	3,600	
Fixed Charges	21,358	28,073	41,224	
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay	8,261	10,081	11,673	
Debt Service				
Total — Expenditures	390,496	428,586	605,930	A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid	55,457	54,743	63,780	
Other State Aid				
Federal Aid	54,477	57,455	86,497	
Income from Other Counties	19,144	22,864	22,000	
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year		55,351	159,202	
Delinquent Tax (1970-2nd half/1971-1st half)		359,201	334,457	
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances		549,614	665,936	E-1
Property Tax				F-1
Total Available (Two lines just above)			605,936	
Less Expenditures		499,513	XXXXXXXXXXXX	
Balance Forward, end of year		50,101	XXXXXXXXXXXX	

County WINNEBAGO Number 95 Status Single

Other County(ies) involved None

Number Students in Public Schools (9/15/70) 3,833

Total Budget 84,475 Valuation 55,158,603

Amount Raised by Taxation 63,125 Approved Millage 1.144

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
	1. General	59,242	69,550				
2. Tort Liability							
3. TOTAL	59,242	69,550	84,475	-0-	21,350	63,125	63,101

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		19,570	22,600	24,175
Instruction		33,476	38,800	50,350
Other Education Cost				
Transportation				
Fixed Charges		3,525	4,100	4,800
Operation and Maintenance		535	900	1,000
Other School Services				
Community Services				
Capital Outlay		348	600	500
Debt Service				
Transfers		1,787	2,550	3,650
Total — Expenditures		59,243	69,550	84,475
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Published Budget of Expenditures		63,920	75,650	84,475
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		9,315	9,000	9,000
Other State Aid				
Federal Aid		419	130	
Income from Other Counties		192		
Transfers		38	300	300
Tuition				
Transportation				
Other Non-Revenue		97		50
Secretary's Balance, beginning of year		21,608	21,879	17,159
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	12,000
Total — All Above Receipts and Balances		31,669	31,309	26,509
Property Tax		49,450	55,400	63,125
Total Available (Two lines just above)		81,119	86,709	89,634
Less Expenditures		59,243	69,550	<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		21,876	17,159	<del>XXXXXXXXXXXX</del>

County WINNESHIEK Number 96 Status Joint County

Other County(ies) involved Winneshiek, Allamakee and Howard

Number Students in Public Schools (9/15/70) 11,385

Total Budget 856,286 Valuation 112,612,540

Amount Raised by Taxation 455,996 Approved Millage 4.049

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	394,497	575,022	856,286	-0-	400,290	455,996	455,968
2. Tort Liability							
3. TOTAL	394,497	575,022	856,286	-0-	400,290	455,996	455,968

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		37,860.52	42,150.00	40,200.00
Instruction		248,324.77	318,000.00	432,256.00
Other Education Cost				
Transportation				
Fixed Charges		2,030.94	15,380.00	19,385.00
Operation and Maintenance				
Other School Services		105,622.70	196,492.00	176,209.50
Community Services				
Capital Outlay		618.36	3,000.00	19,950.00
Debt Service				
Total -- Expenditures		394,497.29	575,022.00	688,000.50
Cash Reserve		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	168,285.00
Total Requirements (Two lines above)		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	856,285.50
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid		38,662.37	66,156.00	71,700.00
Other State Aid				
Federal Aid		33,354.29	150,000.00	130,000.00
Income from Other Counties		26,241.67	14,196.00	16,204.74
Transfers		5,828.49		6,000.00
Tuition				
Transportation				
Film Rentals		5,659.60	8,100.00	6,300.00
Rent for Housing				1,800.00
One half of 1970 receipts July 1 to December 31, 1970				168,285.00
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	
Total -- All Above Receipts and Balances			238,452.00	400,289.74
Property Tax			336,570.00	455,995.76
Total Available (Two lines just above)			575,022.00	856,285.50
Less Expenditures				<del>XXXXXXXXXX</del>
Balance Forward, end of year				<del>XXXXXXXXXX</del>

County WOODBURY Number 97 Status Single

Other County(ies) involved Single

Number Students in Public Schools (9/15/70) 22,968

Total Budget 909,157 Valuation 196,488,283

Amount Raised by Taxation 661,872 Approved Millage 3.369

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General	601,216	557,015	909,157	-0-	247,285	661,969	661,969
2. Tort Liability							
3. TOTAL	601,216	557,015	909,157	-0-	247,285	661,872	661,969

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration		28,858	36,001	48,088
Instruction - Regular		33,153	37,225	39,862
<del>Other Education Cost</del> Instruction-Sp Ed		92,249	136,964	484,975
<del>Transportation</del> Elem. Science Program				22,943
Fixed Charges		16,259	13,190	40,281
<del>Operation and Maintenance</del> Vocational Rehab.		12,000	14,278	14,000
Other School Services		9,904		50
<del>Community Services</del> Federal Programs		388,080	316,618	256,158
Capital Outlay		2,005	2,739	2,800
Debt Service				
Transfer - other Counties		18,708		
Total — Expenditures		601,216	557,015	909,157
Cash Reserve		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	D-1
Total Requirements (Two lines above)		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	909,157
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
<del>General State Aid</del>				
<del>Supplemental State Aid</del>				
<del>Transportation State Aid</del>				
Special Education Aid		26,895	33,082	35,000
<del>Other State Aid</del>				
Federal Aid		272,606	185,174	123,783
Income from Other Counties		32,339	52,403	51,502
Transfers - School Districts		13,975	22,360	15,000
<del>Tuition</del> Military Tax Credit		1,162	1,410	
<del>Transportation</del> Sale of supplies, etc.		212	150	200
Household replacement tax		1,312		
Other		1,262	663	800
Secretary's Balance, beginning of year		124,520	19,503	53,920
Delinquent Tax				
1970 Property Tax in Process of Collection		<del>XXXXXXXXXXXX</del>	<del>XXXXXXXXXXXX</del>	
Total — All Above Receipts and Balances		349,763	295,242	247,285 *
Property Tax		146,436	296,190	661,872
Total Available (Two lines just above)		496,199	591,432	909,157
Less Expenditures		601,216	557,015	<del>XXXXXXXXXXXX</del>
Balance Forward, end of year		19,503	53,920	<del>XXXXXXXXXXXX</del>

\*This figure includes \$21,000 unencumbered balance.

County WORTH Number 98 Status Joint County

Other County(ies) involved See Number 17 - Cerro Gordo, Floyd, Mitchell and Worth

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A	B	C				
	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve	XXXXXXXXXXXX	XXXXXXXXXXXX		D-1
Total Requirements (Two lines above)	XXXXXXXXXXXX	XXXXXXXXXXXX		
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection	XXXXXXXXXXXX	XXXXXXXXXXXX		
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures			XXXXXXXXXXXX	
Balance Forward, end of year			XXXXXXXXXXXX	

County WRIGHT Number 99 Status Joint County

Other County(ies) involved See number 94 - Webster, Hamilton and Wright

Number Students in Public Schools (9/15/70) \_\_\_\_\_

Total Budget \_\_\_\_\_ Valuation \_\_\_\_\_

Amount Raised by Taxation \_\_\_\_\_ Approved Millage \_\_\_\_\_

FUND	EXPENDITURES FOR YEAR			D Estimated Cash Reserve	E Estimated Unencumbered Balance and All Other Receipts	F Estimated Amount (C+D-E) Necessary to Be Raised By Taxation	G Taxes Finally Entered
	A 1969 or July 1, 1968 to June 30, 1969 Actual	B 1970 or July 1, 1969 to June 30, 1970 Actual/Estimated	C 1971 or July 1, 1970 to June 30, 1971 Proposed				
1. General							
2. Tort Liability							
3. TOTAL							

1. GENERAL	1969 or July 1, 1968 to June 30, 1969 Actual	1970 or July 1, 1969 to June 30, 1970 Actual and Estimated	1971 or July 1, 1970 to June 30, 1971 Proposed	Carry Forward to Budget Estimate Column/Line
<b>EXPENDITURES:</b>				
Administration				
Instruction				
Other Education Cost				
Transportation				
Fixed Charges				
Operation and Maintenance				
Other School Services				
Community Services				
Capital Outlay				
Debt Service				
Total — Expenditures				A, B, C-1
Cash Reserve				D-1
Total Requirements (Two lines above) -				
Published Budget of Expenditures				
<b>RECEIPTS:</b>				
General State Aid				
Supplemental State Aid				
Transportation State Aid				
Special Education Aid				
Other State Aid				
Federal Aid				
Income from Other Counties				
Transfers				
Tuition				
Transportation				
Secretary's Balance, beginning of year				
Delinquent Tax				
1970 Property Tax in Process of Collection				
Total — All Above Receipts and Balances				E-1
Property Tax				F-1
Total Available (Two lines just above)				
Less Expenditures				
Balance Forward, end of year				



STATE LIBRARY OF IOWA



3 1723 02118 2472

# JOINT COUNTY SCHOOL SYSTEM

of CEDAR, JOHNSON, LINN  
and WASHINGTON COUNTIES

4401 SIXTH ST. S.W. P. O. BOX 1406  
CEDAR RAPIDS, IOWA 52406



*“to better serve  
boys and girls  
today ... and  
tomorrow”*



## SERVICES:

### ADMINISTRATOR

Dwight G. Bode, Superintendent

### PUBLICATIONS/COMMUNITY RELATIONS

Jan Voss Johnson

### ADMINISTRATIVE SERVICES

Kenneth L. Arbogast, Director

Finance and Business Affairs

Printing and Graphics

Certification and Records

Special School Conferences

Cooperative Buying

Educational and Professional

Development Act, IIB#2

Vocational Education Project

General School Services

### INSTRUCTIONAL AND MEDIA SERVICES

Dr. Glen A. Easterday, Director

Print Media -- Main Library

Curriculum Laboratory

Non-Print Media -- Film Library

Media Services

Audio Tape Production

Transparency Production

Photography

Delivery Service

Guided Self-Analysis

Secondary Science and Math

Secondary Language Arts

Secondary Social Studies

Elementary Curriculum

Other Curriculum Areas

Research and Testing

Data Processing

Career Opportunities

EPDA-B-2

NDEA III

Title III Reading

### SPECIAL EDUCATION

Myron W. Rodee, Director

Deaf and Hard of Hearing

Blind and Partially Sighted

Physically Handicapped

Educable Mentally Retarded

Trainable Mentally Retarded

Work-Study

Specific Learning Disabilities

Emotionally Disturbed

Child Evaluation Clinic

Hearing Conservation

Homebound Instruction

Psychological Services

Speech Therapy

School Social Work

Vision Conservation

Vocational Rehabilitation

Educational Resource Center