

FY16 Annual Report: STATEWIDE

REDCap Data Export: 7.11.16

How Much Was Done or Produced? (Output Measures)	Q4	Annual	Calculation
Number of children (ages 0-5) participating in family support/parent education program this reporting period	7390	12858	Quarter #: Quarter Reports; Annual #: Demographics- child birthdates. <i>The quarter number includes unborn prenatals, the annual number does not.</i>
Number of families participating in family support/parent education program this reporting period	6689	9915	Demographics
Number of home visits completed this reporting period	19717	79501	Quarter Report
Number of group-based parent education meetings attended this reporting period	5219	20710	Quarter Report

Primary care giver race	Annual #	Annual %	Calculation
Native American or Alaska Native	90	1%	Demographics
Native Hawaiian or Pacific Islander	16	0%	
African American or Black	998	10%	
Asian	660	7%	
White	7824	81%	
Multiracial	109	1%	
Total	9697	100%	

Primary care giver ethnicity	Annual #	Annual %	Calculation
Hispanic/Latino	1524	16%	Demographics
Not Hispanic/Latino	8239	84%	
Total	9763	100%	

Primary care giver marital status	Annual #	Annual %	Calculation
Married	4247	43%	Demographics
Partnered	2273	23%	
Single	2811	29%	
Divorced	220	2%	
Widowed	15	0%	
Separated	293	3%	
Total	9859	100%	

Primary care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	801	8%	Demographics
Some high school	1724	18%	
High School diploma	2889	29%	
GED	353	4%	
Trade or vocational training	281	3%	
Some college	1738	18%	
2-year college degree (Associate's)	689	7%	
4-year college degree (Bachelor's)	1032	11%	
Master's degree or greater	310	3%	
Total	9817	100%	

Other care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	438	8%	Demographics
Some high school	815	14%	
High School diploma	1889	33%	
GED	308	5%	
Trade or vocational training	239	4%	
Some college	659	12%	
2-year college degree (Associate's)	344	6%	
4-year college degree (Bachelor's)	673	12%	
Master's degree or greater	295	5%	
Total	5660	100%	

Household Size	Annual #	Annual %	Calculation
1	43	0%	Demographics. <i>Household sizes 13+ not used.</i>
2	1591	16%	
3	3244	33%	
4	2463	25%	
5	1436	15%	
6	679	7%	
7+	369	4%	
Total	9825	100%	

Federal Poverty Level	Annual #	Annual %	Calculation
100% or lower	5868	61%	Demographics <i>Household sizes 13+ not used. FPL guidelines based on enrollment year 2012-2016. For enrollments before 2012, 2012 guidelines are used.</i>
101% - 150%	1661	17%	
151% - 200%	702	7%	
201% - 299%	656	7%	
300% or higher	700	7%	
Total	9587	100%	

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of families enrolled July 1, 2015 and later that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP). Denominator: All families enrolled July 1, 2015 and later.	4359 5118	85%	Demographics
Numerator: Number of families where one or more children (0-5) are not living with the parents due to out-of-home placement in the DHS foster care system. Denominator: All families served in the reporting period.	421 9915	4%	Demographics
Numerator: Number of families where one or more caregivers are incarcerated. Denominator: All families served in the reporting period.	328 9915	3%	Demographics
Numerator: Number of families enrolled prenatally. Denominator: All families enrolled July 1, 2015 and later.	1311 5118	26%	Demographics
Numerator: Number of families whose primary language is other than English. Denominator: All families served in the reporting period.	1974 9915	20%	Demographics
Numerator: Number of first time moms at enrollment. Denominator: All families served in the reporting period.	4232 9915	43%	Demographics
Average age of mom at enrollment		27.0	Demographics. Ages ">40" counted as "40".

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of mothers screened with EPDS. Denominator: All primary caregivers with a child two years old or younger (does not include prenatals).	3222 6710	48%	Numerator: Quarter Report; Denominator: Demographics.

Numerator: Number of mothers with positive depression screens. Denominator: All mothers screened using EPDS.	587	18%	Quarter Report
	3222		
Numerator: Number of mothers referred by program staff due to positive EPDS screen. Denominator: All mothers screened positive.	414	71%	Quarter Report
	587		

How Well Did We Do It? (Quality/Efficiency Measures)	Q4	Annual	Calculation
Numerator: Number of children that are age eligible and screened for developmental delays. Denominator: All age eligible children receiving services in the reporting period.	2583	6221	Numerator: Quarter Report- "Child [1-5] screened for developmental delays..."; Denominator: Demographics- Child 1-5 birthdates (children 2mo.-60mo.).
	10784	11826	
Numerator: Number of children that were referred to Early Intervention services. Denominator: All children screened in the reporting period.	248	1228	Numerator: Quarter Report- "Number of referrals that were made to early intervention..."; Denominator: Quarter Report- Child 1-5 "screened for
	2583	6221	

Annual Outcome Measures- LSP	Annual #	Annual %	Calculation**
Participating families that improve or maintain healthy functioning,	3458	90%	LSP items 1 & 2- must improve or maintain on at least one measure.
	3852		
Participating families that increase or maintain social supports.	2664	69%	LSP item 3- must improve or maintain.
	3852		
Participating families that are connected to additional concrete	2994	78%	LSP items 11, 20, & 35- must improve on at least one measure.
	3852		
Participating families that increase knowledge about child	2367	61%	LSP item 7- must improve.
	3852		
Participating families that improve nurturing and attachment between	1937	50%	LSP item 5- must improve.
	3852		
Annual Outcome Measures- PFS	Annual #	Annual %	Calculation**
Participating families that <i>improve or maintain</i> healthy functioning,	746	77%	PFS items 1,2,3,4, & 5 (average). Maintenance only if sum ≥20.
	972		
Participating families that <i>increase or maintain</i> social supports.	726	75%	PFS items 6,7, & 10 (average). Maintenance only if sum ≥15.
	972		
Participating families that are connected to additional concrete	381	39%	PFS items 8*, 9*, & 11* (average).
	972		
Participating families that <i>increase</i> knowledge about child	483	56%	PFS items 12*, 13, 14*, 15, & 16* (average).
	860		
Participating families that <i>improve</i> nurturing and attachment between	344	40%	PFS items 17, 18, 19, & 20 (average).
	860		