



**2017**

**State Indicators and  
Performance Measures**

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## Evaluating Results Through Data

ECI uses the Results-Based Accountability™ (RBA) framework for evaluating the results of the initiative. In Iowa law, the ECI Initiative has five desired results for improving the quality of life in Iowa for young children and their families. These ‘result areas’ are:

- Healthy children
- Children ready to succeed in school
- Safe and supportive communities
- Secure and nurturing families
- Secure and nurturing early learning environments

## Community-Wide Indicators

ECI uses measures, called community-wide indicators, to determine progress made toward achieving the result areas. Community-wide indicators are population measurements and are usually collected by public agencies. Both the ECI State Board and ECI area boards select community-wide indicators to evaluate progress toward the five state result areas.

The information that follows provides trend data for community-wide indicators adopted by the ECI State Board.

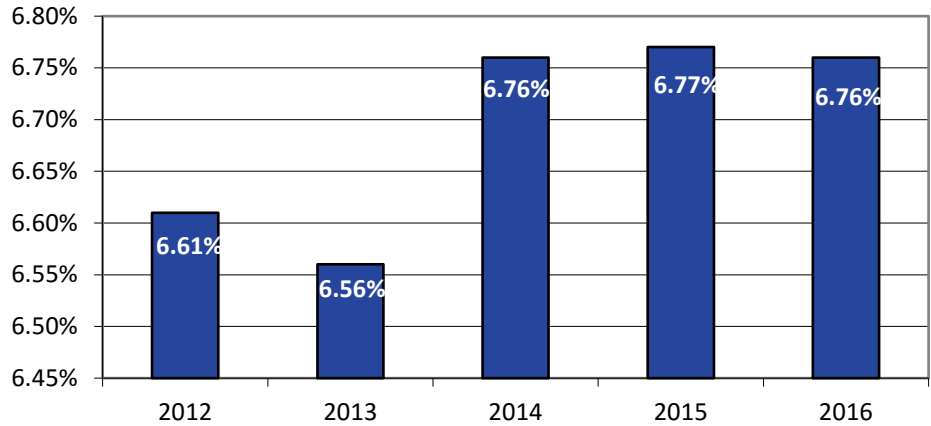
RESULT	COMMUNITY-WIDE INDICATORS
Healthy children	<ul style="list-style-type: none"> <li>• Low birth weight</li> <li>• Immunized children</li> <li>• Dental services</li> </ul>
Children ready to succeed in school	<ul style="list-style-type: none"> <li>• Percent of kindergarten students proficient by kindergarten literacy assessment</li> <li>• Percent of students entering kindergarten who have no obvious dental problems</li> <li>• Educational attainment of women age 15-50 with a birth in the last 12 months</li> </ul>
Safe and supportive communities	<ul style="list-style-type: none"> <li>• Serious crime/juvenile arrests</li> <li>• Child deaths due to unintentional injuries</li> <li>• Unemployment rate</li> <li>• Percent of children under age 6 living in poverty</li> </ul>
Secure and nurturing families	<ul style="list-style-type: none"> <li>• Incidence of child abuse</li> <li>• Teen births</li> <li>• Domestic violence rate</li> <li>• Percent of accredited family support programs in Iowa</li> </ul>
Secure and nurturing early learning environments	<ul style="list-style-type: none"> <li>• Quality early learning environments</li> <li>• Availability of child care</li> <li>• Percent of households with children under age six with all parents in the workforce</li> </ul>

## Result Area: Healthy Children

### Low Birth Weight (Live Births of less than 2,500 grams)

Babies born who weigh  
under 2,500 grams

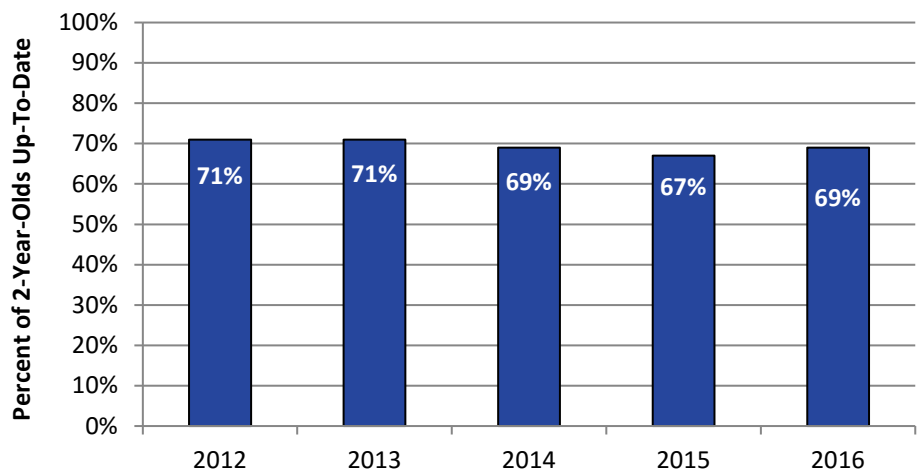
Source: Iowa Department of  
Public Health, Vital  
Statistics of Iowa  
Report



### Immunized Children

Rate of Iowa's children  
immunized by age two (2)

Source: Iowa Department of  
Public Health, Iowa  
Immunization  
Program Annual  
Report

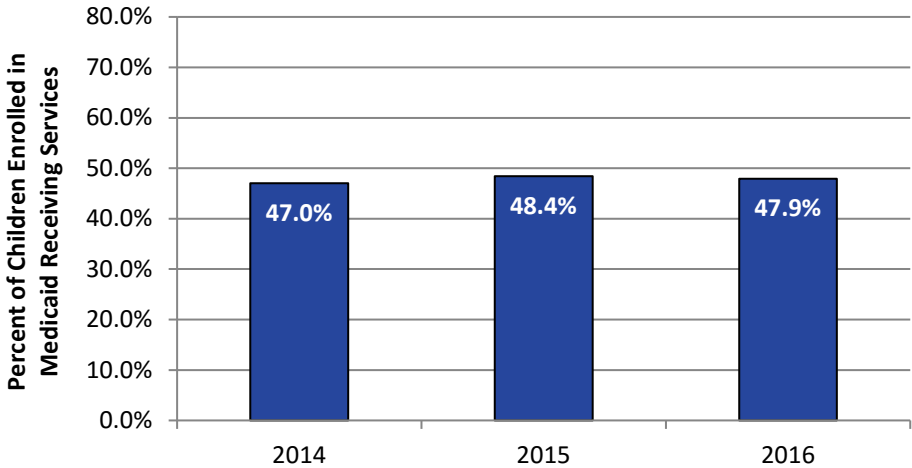




### Dental Services

Medicaid-enrolled children ages 0-5 who receive dental services

Source: Iowa Department of Public Health via CMS 416 Data

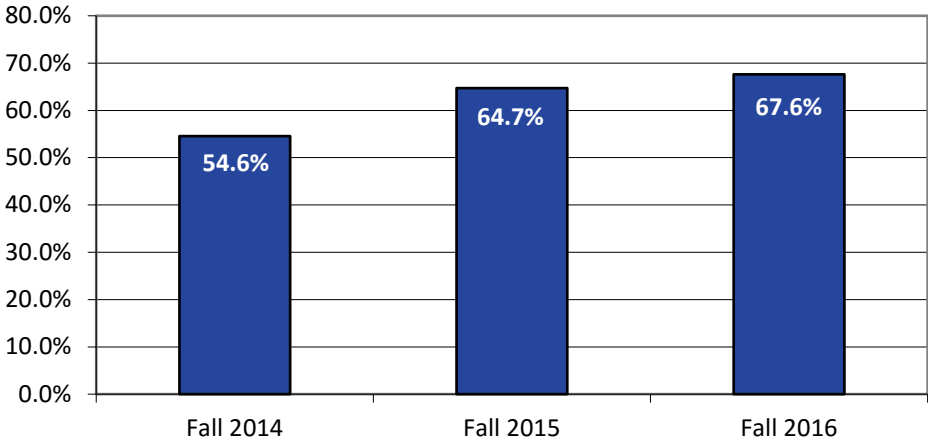


### Result Area: Children Ready to Succeed in School

#### Percent of Kindergarten Students Proficient by Kindergarten Literacy Assessment

Kindergarteners meeting the Fall benchmark for the early literacy universal screening measure requirements of Iowa Code section 279.68

Source: Iowa Department of Education, Annual Condition of Education Report

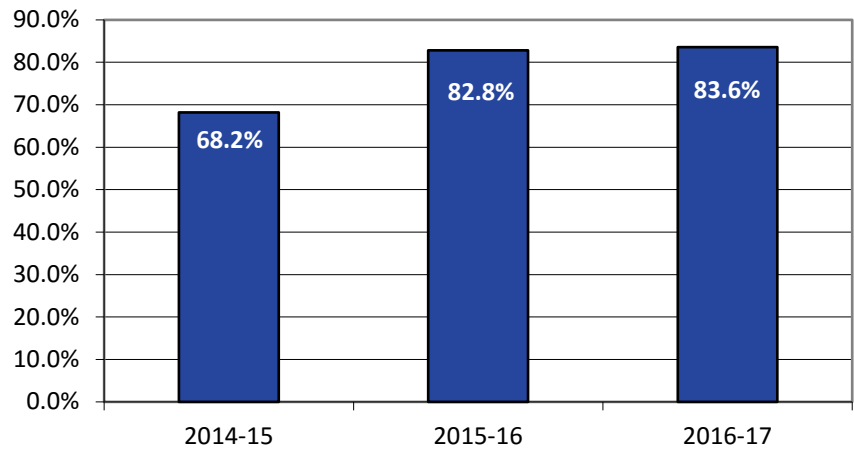




### Percent of Students Entering Kindergarten Who Have No Obvious Dental Problems

**Children entering kindergarten who have no obvious dental problems**

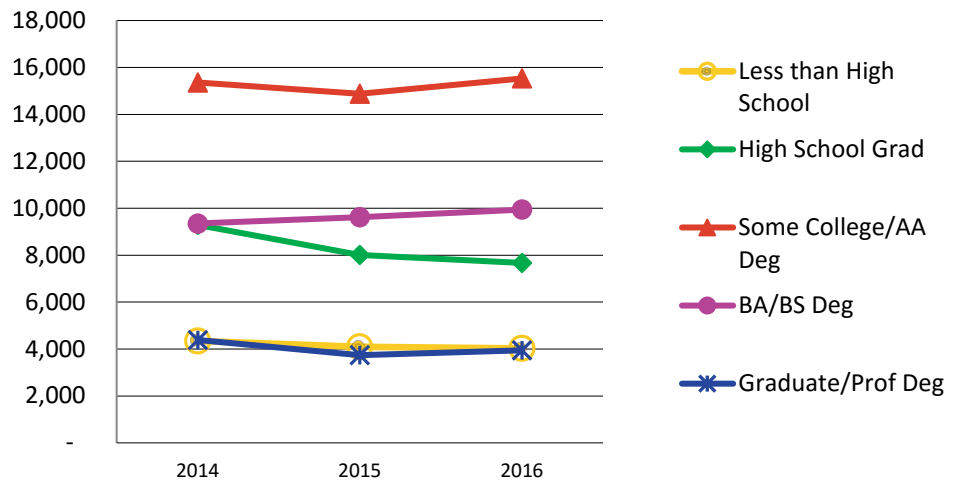
**Source:** Iowa Department of Public Health, Iowa School Dental Screening Audit Report



### Educational Attainment of Women age 15-50 with a birth in the past 12 months

**Women age 15-50 with a birth in the past 12 months by educational attainment**

**Source:** U.S. Census Bureau, American Community Survey (ACS) 4-Year Estimates

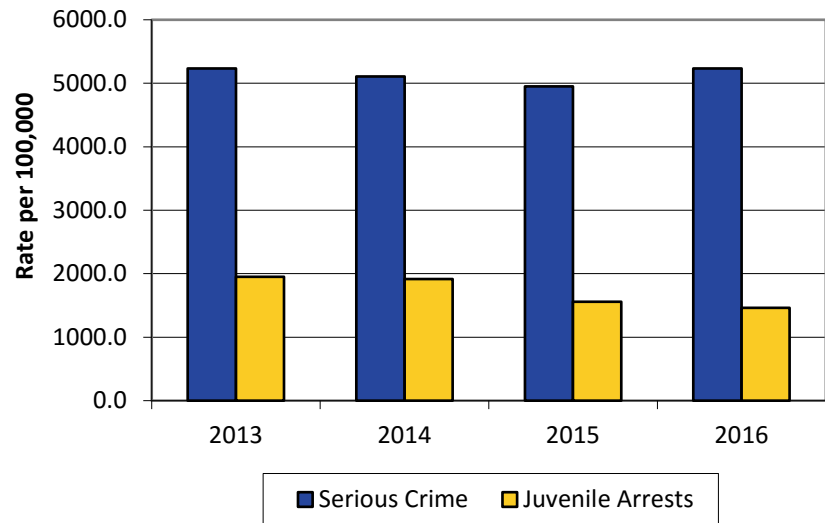


## Result Area: Safe and Supportive Communities

**Rate of serious crime per 100,000 population and rate of juvenile arrests per 100,000 population**

**Source:** Iowa Department of Public Safety, Incidence Based Crime Reporting System

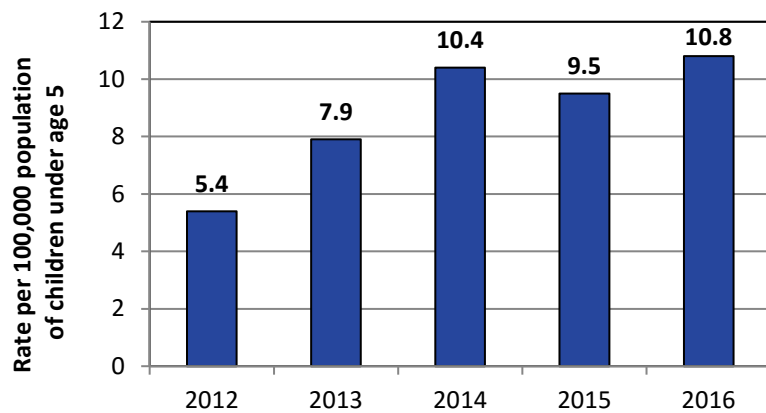
### Serious Crime/Juvenile Arrests



**Child deaths due to accidents**

**Source:** Iowa Department of Public Health, Vital Statistics of Iowa Report

### Child Deaths due to Unintentional Injuries

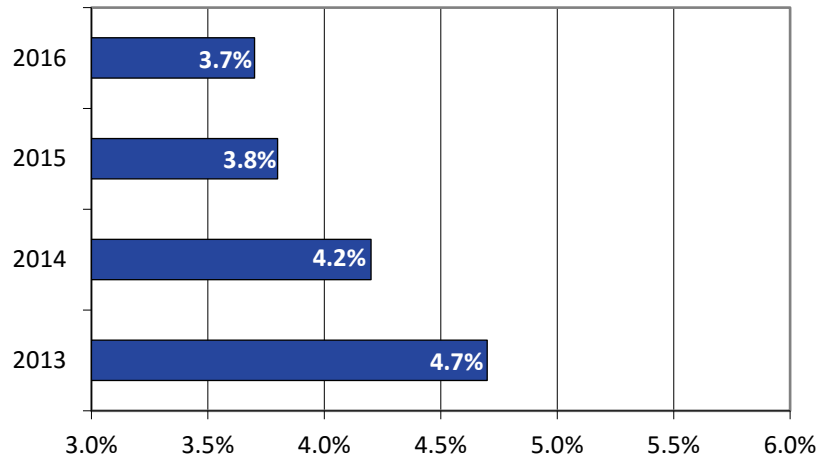




**Number of unemployed persons**

**Source:** Iowa Workforce Development, Annual Report and website

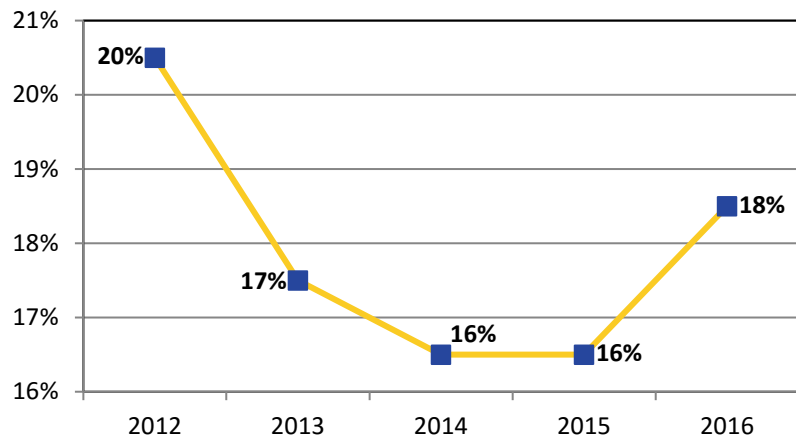
### Unemployment Rate



**Children under six years old living in poverty**

**Source:** Kids Count Data Center

### Percent of Children under age 6 in Poverty



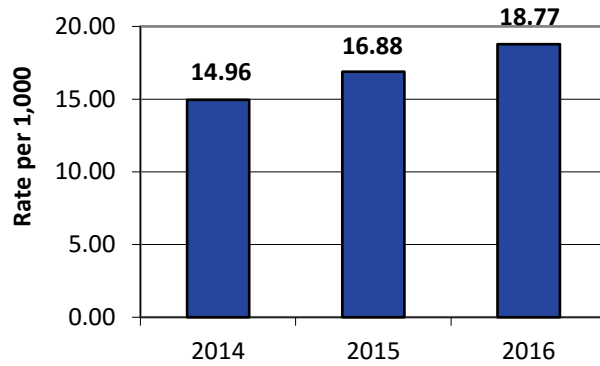


## Result Area: Secure and Nurturing Families

**Child abuse incidence rate  
for children five (5) years  
and under**

**Source:** Iowa Department of  
Human Services, Child  
Welfare Data Report

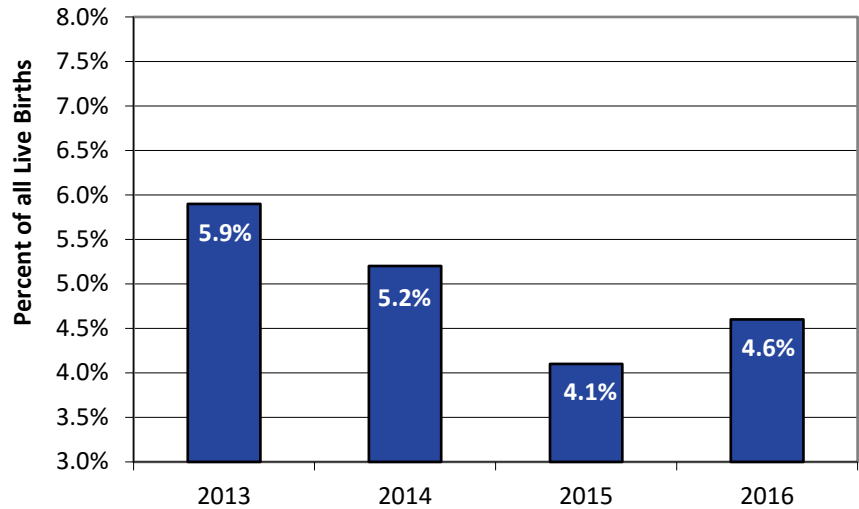
**Incidence of Child Abuse  
(Children 0 -5 years old)**



**Births to mothers  
under age 20**

**Source:** Iowa Department of  
Public Health, Iowa  
Vital Statistics Report

**Teen Births**

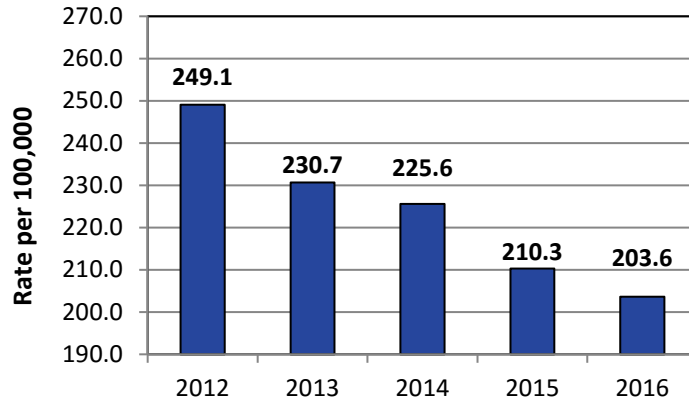




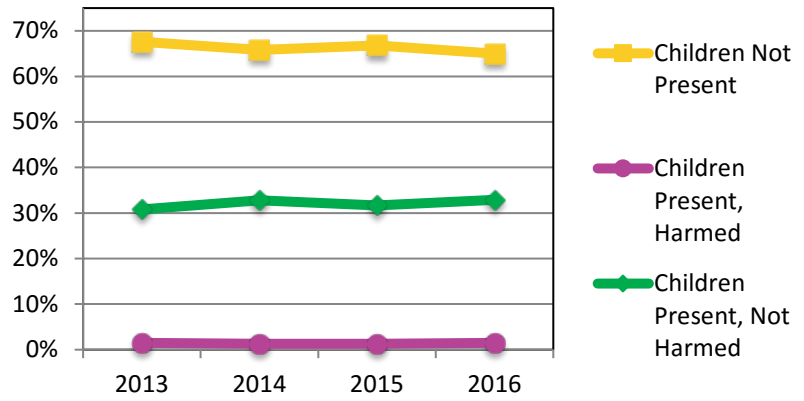
**Domestic abuse rate and domestic abuse rate where children were present**

Source: Iowa Department of Public Safety

**Domestic Violence Rate**



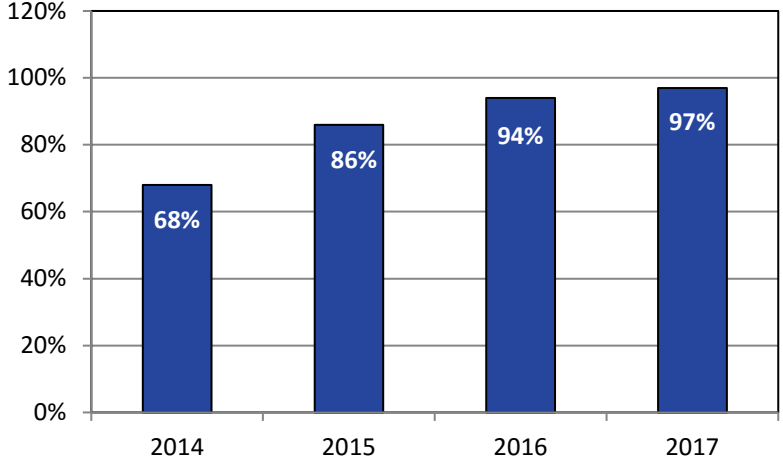
**Domestic Abuse Incident Characteristics**





### Percent of Accredited Family Support Programs in Iowa

Programs that have demonstrated adherence to quality standards as determined by an external review

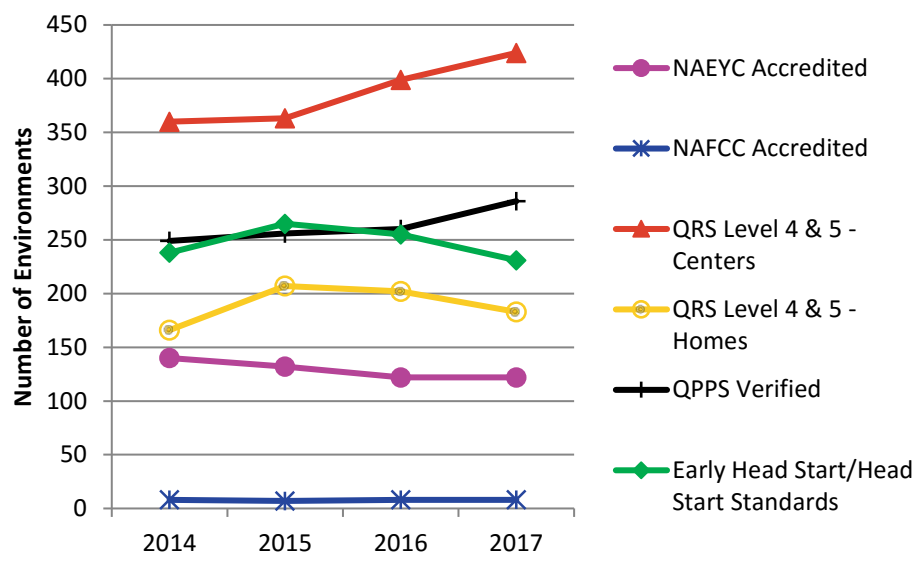


Source: Iowa Department of Public Health, Iowa Family Support Program Database

### Result Area: Secure and Nurturing Early Learning Environments

Quality early learning environments that are NAEYC (National Association for the Education of Young Children) or NAFCC (National Association of Family Child Care) and/or meet Head Start program performance standards, and/or verified IQPPS (Iowa Quality Preschool Program Standards), and/or have achieved QRS (Quality Rating System) level 4-5

### Quality Early Learning Environments



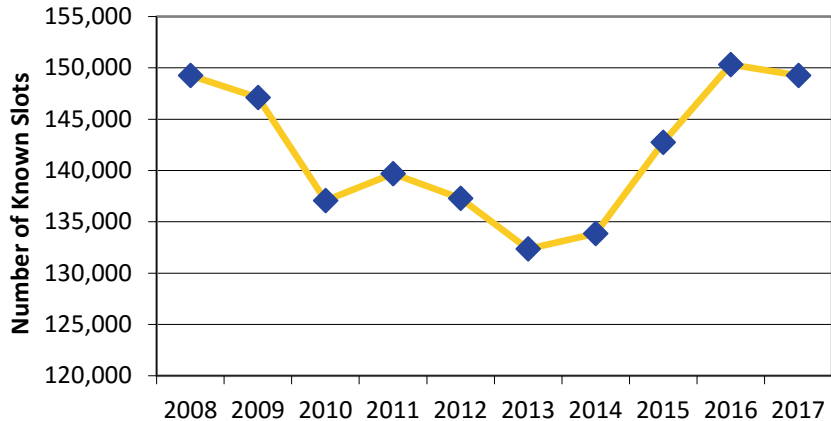
Source: NAEYC, NAFCC, Iowa Department of Education, Iowa Department of Human Services



### Availability of Child Care

Number of 'slots' or 'spaces' potentially available for a child in a licensed or registered setting

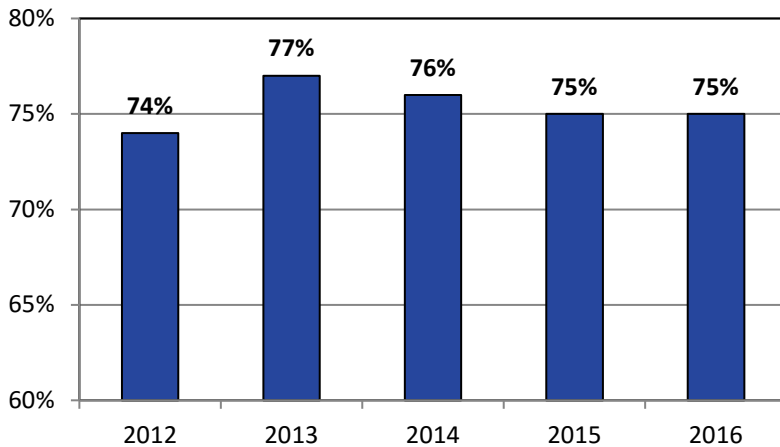
Source: Iowa Department of Human Services, KinderTrack Data System



### Percent of Households with Children under Age 6 and All Parents in the Workforce

Children under six (6) years of age with all parents in the household in the workforce

Source: U.S. Census, American Community Survey



## Performance Measures

To measure the results of programs and services, the ECI State Board established state-required performance measures for programs and services ECI area boards' fund. Performance measures focus on whether customers are better off as a result of the programs and services. These performance measures also look at the quality and efficiency of the programs and services. Results-Based Accountability™ asks three simple questions to get at the most important performance measures.

- How much did we do?
- How well did we do it?
- Is anyone better off?

Programs and services funded by ECI area boards are identified as 'service types' and classified under two categories, "direct services" and "indirect services." The direct services category includes service types that directly impact the child or family. Indirect services category includes services types that indirectly impact the child or family. Below is a list of service types under each category. The information that follows provides 3-year trend data for state-required performance measures for each service type. For descriptions of each state-required performance measures, click here.

[\[http://www.earlychildhoodiowa.org/files/local\\_sys\\_dev/ECIStatewidePMDirectionfinaleffect7-15-15.pdf\]](http://www.earlychildhoodiowa.org/files/local_sys_dev/ECIStatewidePMDirectionfinaleffect7-15-15.pdf)

### Direct Services

- Car Seats
- Crisis/Emergency Care
- Dental
- Early Care and Education Scholarships
- Early Care and Education Supportive Services
- Family Support/Parent Education
- Health Prevention
- Literacy
- Prenatal/Postnatal
- Transportation

### Indirect Services

- Child Care Nurse Consultant
- Coordinated Intake
- Quality Improvement for Early Learning
- Preschool Scholarship Coordination
- Professional Development – Conferences
- Professional Development – Credit-bearing
- Professional Development - Training
- Public Awareness/Child Fairs
- Resource Libraries
- Technical Assistance: Consultation, Mentoring, Coaching
- WAGES

**Note:** Funding expended includes ECI funding, as well as, other public and private funding included in the performance measures data reported.

## Direct Services

### Car Seats

Funding in this category was used to purchase new car seats for families that did not have an appropriate car seat and fund a certified car seat technician to install or verify that the car seats were installed correctly. Funding expended in SFY'16 and '17 also included the purchase of baby sleep boxes, cribs and pack-n-plays for infants and provide safe sleep educational services to families. Note: For SFY'16 and '17, the measure of 'Number of car seats checked' and "Percentage of car seats safely installed..." also includes the assessment of safe sleep equipment available for an infant.

	SFY'15	SFY'16	SFY'17
Number of children served.	<b>30</b> children at an average cost of <b>\$74</b> per child	<b>106</b> children at an average cost of <b>\$128</b> per child	<b>143</b> children at an average cost of <b>\$106</b> per child
Number of children in each age category.	<b>0</b> prenatal <b>6</b> ages birth to 1 <b>11</b> ages 1 to 2 <b>7</b> ages 2 to 3 <b>2</b> ages 3 to 4 <b>1</b> ages 4 to 5 <b>3</b> ages 5 to 6	<b>39</b> prenatal <b>24</b> ages birth to 1 <b>18</b> ages 1 to 2 <b>11</b> ages 2 to 3 <b>11</b> ages 3 to 4 <b>2</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>39</b> prenatal <b>28</b> ages birth to 1 <b>32</b> ages 1 to 2 <b>15</b> ages 2 to 3 <b>16</b> ages 3 to 4 <b>9</b> ages 4 to 5 <b>4</b> ages 5 to 6
Number of car seats checked.	<b>30</b> car seats checked	<b>101</b> car seats checked	<b>137</b> car seats checked
Percent of car seats safely installed prior to the safety check as reported by the car seat safety technician.	<b>40%</b> of car seats safely installed prior to the safety check	<b>8%</b> car seats safely installed prior to the safety check	<b>2%</b> of car seats safely installed prior to the safety check
Number of ECI area boards funding this program.	<b>2</b> ECI area boards expended <b>\$2,210</b>	<b>4</b> ECI area boards expended <b>\$12,899</b>	<b>3</b> ECI area boards expended <b>\$14,485</b>

## Crisis/Emergency Care

Funding supports short term child care during a family crisis or emergency; for parents in an educational or substance abuse treatment program and living in transitional housing; and for teen parents continuing their high school education. **Note:** Data was not collected for all families based on the circumstances for why the child was placed in care.

	SFY'15	SFY'16	SFY'17
Number of children.	<b>425</b> children served in <b>17</b> programs at an average cost of <b>\$656</b> per child	<b>350</b> children served in <b>21</b> programs at an average cost of <b>\$1,642</b> per child	<b>376</b> children served in <b>15</b> programs at an average cost of <b>\$1,127</b> per child
Number of children in each age category.	<b>106</b> ages birth to 1 <b>79</b> ages 1 to 2 <b>70</b> ages 2 to 3 <b>69</b> ages 3 to 4 <b>57</b> ages 4 to 5 <b>44</b> ages 5 to 6	<b>69</b> ages birth to 1 <b>56</b> ages 1 to 2 <b>74</b> ages 2 to 3 <b>69</b> ages 3 to 4 <b>48</b> ages 4 to 5 <b>34</b> ages 5 to 6	<b>54</b> ages birth to 1 <b>85</b> ages 1 to 2 <b>72</b> ages 2 to 3 <b>68</b> ages 3 to 4 <b>65</b> ages 4 to 5 <b>32</b> ages 5 to 6
Number of families served in the program.	<b>279</b> families served	<b>246</b> families served	<b>246</b> families served
Number of households by category of the marital status of the head of household.	<b>46</b> Married <b>133</b> Single <b>1</b> Widowed <b>27</b> Partnered <b>5</b> Divorced <b>3</b> Separated	<b>42</b> Married <b>118</b> Single <b>2</b> Widowed <b>17</b> Partnered <b>11</b> Divorced <b>9</b> Separated	<b>46</b> Married <b>142</b> Single <b>2</b> Widowed <b>22</b> Partnered <b>14</b> Divorced <b>6</b> Separated
Number of households in each of the household size categories.	<b>67</b> 2 people <b>81</b> 3 people <b>41</b> 4 people <b>16</b> 5 people <b>6</b> 6 people <b>4</b> Greater than 6 people	<b>67</b> 2 people <b>53</b> 3 people <b>41</b> 4 people <b>27</b> 5 people <b>16</b> 6 people <b>4</b> Greater than 6 people	<b>98</b> 2 people <b>58</b> 3 people <b>37</b> 4 people <b>28</b> 5 people <b>16</b> 6 people <b>4</b> Greater than 6 people
Number of households in each of the federal poverty level categories.	<b>171</b> 100% or below <b>27</b> 101-150% <b>13</b> 151-200% <b>3</b> 201-299% <b>1</b> 300% or greater	<b>153</b> 100% or below <b>32</b> 101-150% <b>9</b> 151-200% <b>9</b> 201-299% <b>2</b> 300% or greater	<b>183</b> 100% or below <b>29</b> 101-150% <b>18</b> 151-200% <b>9</b> 201-299% <b>0</b> 300% or greater

## Crisis/Emergency Care, cont.

Number of households by category of the education level of the head of household.	<b>6</b>	Middle school or lower	<b>4</b>	Middle school or lower	<b>4</b>	Middle school or lower
	<b>22</b>	Some high school	<b>19</b>	Some high school	<b>36</b>	Some high school
	<b>113</b>	High school diploma	<b>127</b>	High school diploma	<b>87</b>	High school diploma
	<b>3</b>	GED	<b>16</b>	GED	<b>5</b>	GED
	<b>11</b>	Trade or vocational training	<b>21</b>	Trade or vocational training	<b>8</b>	Trade or vocational training
	<b>20</b>	2-year college	<b>12</b>	2-year college	<b>18</b>	2-year college
	<b>8</b>	4-year college	<b>6</b>	4-year college	<b>17</b>	4-year college
	<b>1</b>	Master's degree or higher	<b>0</b>	Master's degree or higher	<b>2</b>	Master's degree or higher
Number of households by category of the race of the head of household.	<b>12</b>	Native American or Alaskan Native	<b>9</b>	Native American or Alaskan Native	<b>10</b>	Native American or Alaskan Native
	<b>0</b>	Native Hawaiian or Pacific Islander	<b>0</b>	Native Hawaiian or Pacific Islander	<b>2</b>	Native Hawaiian or Pacific Islander
	<b>17</b>	Black or African American	<b>24</b>	Black or African American	<b>29</b>	Black or African American
	<b>2</b>	Asian	<b>2</b>	Asian	<b>3</b>	Asian
	<b>178</b>	White	<b>164</b>	White	<b>192</b>	White
	<b>2</b>	Multiracial	<b>4</b>	Multiracial	<b>2</b>	Multiracial
Number of children that received crisis/emergency care that were identified on the application or by the parent as Hispanic/Latino.	<b>24</b>	children identified as Hispanic/Latino	<b>16</b>	children identified as Hispanic/Latino	<b>22</b>	children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>0</b>	NAEYC	<b>1</b>	NAEYC	<b>1</b>	NAEYC
	<b>0</b>	NAFCC	<b>0</b>	NAFCC	<b>0</b>	NAFCC
	<b>0</b>	Head Start/Early Head Start	<b>1</b>	Head Start/Early Head Start	<b>2</b>	Head Start/Early Head Start
	<b>0</b>	IQPPS	<b>2</b>	IQPPS	<b>2</b>	IQPPS
	<b>4</b>	QRS Level 3	<b>4</b>	QRS Level 3	<b>2</b>	QRS Level 3
	<b>6</b>	QRS Level 4	<b>9</b>	QRS Level 4	<b>6</b>	QRS Level 4
	<b>5</b>	QRS Level 5	<b>0</b>	QRS Level 5	<b>0</b>	QRS Level 5



## Crisis/Emergency Care, cont.

Number of lead teachers in each educational level category.	<b>3</b> GED <b>0</b> High school diploma <b>0</b> CDA <b>2</b> AA in early childhood or child development <b>4</b> AA in related field <b>0</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>0</b> Post graduate degree	<b>16</b> GED <b>0</b> High school diploma <b>3</b> CDA <b>11</b> AA in early childhood or child development <b>2</b> AA in related field <b>5</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>0</b> Post graduate degree	<b>5</b> GED <b>2</b> High school diploma <b>0</b> CDA <b>5</b> AA in early childhood or child development <b>3</b> AA in related field <b>1</b> BA/BS in early childhood or child development <b>0</b> Holds teaching license with Early Childhood endorsement <b>0</b> Post graduate degree
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>31%</b> of children screened of which <b>30%</b> of those children were referred for additional services	<b>43%</b> of children screened of which <b>12%</b> of those children were referred for additional services	<b>46%</b> of children screened of which <b>36%</b> of those children were referred for additional services
Percent of families that report decreased stress.	<b>56%</b> of families reported decreased stress	<b>64%</b> of families reported decreased stress	<b>73%</b> of families reported decreased stress
Percent of families that are connected to additional concrete supports.	<b>77%</b> of families connected to additional concrete supports	<b>87%</b> of families connected to additional concrete supports	<b>70%</b> of families connected to additional concrete supports
Percent of families that participate in parent education opportunities.	<b>39%</b> of families participated in parent education opportunities	<b>73%</b> of families participated in parent education opportunities	<b>52%</b> of families participated in parent education opportunities
Number of early care programs that are a QRS Level 3 or higher.	<b>88%</b> of programs were a QRS Level 3 or higher	<b>62%</b> of programs were a QRS Level 3 or higher	<b>53%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$278,894</b>	<b>4</b> ECI area boards expended <b>\$574,672</b>	<b>4</b> ECI area boards expended <b>\$423,706</b>

## Dental Services

Dental service programs provide oral health education, screenings, referrals for dental treatment, fluoride varnish applications, and support and supplies for conducting on-site tooth brushing dental disease prevention programs.

	SFY'15	SFY'16	SFY'17
Number of children receiving dental services.	<b>16,295</b> children served by the program at an average cost of <b>\$36</b> per child	<b>15,191</b> children served by the program at an average cost of <b>\$41</b> per child	<b>18,237</b> children served by the program at an average cost of <b>\$34</b> per child
Number of children screened for cavities and decay.	<b>96%</b> of children screened of which <b>10%</b> of those children were referred for additional services	<b>93%</b> of children screened of which <b>15%</b> of those children were referred for additional services	<b>97%</b> of children screened of which <b>10%</b> of those children were referred for additional services
Percent of children who needed dental treatment that went to a dentist.	<b>51%</b> of children needing treatment saw a dentist	<b>50%</b> of children needing treatment saw a dentist	<b>50%</b> of children needing treatment saw a dentist
Percent of children that were cavity free.	<b>86%</b> children were cavity free	<b>90%</b> children were cavity free	<b>87%</b> children were cavity free
Number of ECI area boards funding this service.	<b>21</b> ECI area boards expended <b>\$588,678</b>	<b>22</b> ECI area boards expended <b>\$619,129</b>	<b>22</b> ECI area boards expended <b>\$611,386</b>

## Early Care and Education Scholarships

Funding supports preschool tuition scholarships and child care scholarships.

	SFY'15	SFY'16	SFY'17
Number of children.	<b>3,622</b> children served in <b>434</b> programs at an average cost of <b>\$2,137</b> per child	<b>2,618</b> children served in <b>409</b> programs at an average cost of <b>\$1,127</b> per child	<b>2,377</b> children served in <b>401</b> programs at an average cost of <b>\$1,265</b> per child
Number of children in each age category.	<b>17</b> ages birth to 1 <b>22</b> ages 1 to 2 <b>40</b> ages 2 to 3 <b>2,082</b> ages 3 to 4 <b>1,365</b> ages 4 to 5 <b>96</b> ages 5 to 6	<b>21</b> ages birth to 1 <b>23</b> ages 1 to 2 <b>100</b> ages 2 to 3 <b>1,641</b> ages 3 to 4 <b>746</b> ages 4 to 5 <b>87</b> ages 5 to 6	<b>10</b> ages birth to 1 <b>17</b> ages 1 to 2 <b>74</b> ages 2 to 3 <b>1,425</b> ages 3 to 4 <b>758</b> ages 4 to 5 <b>93</b> ages 5 to 6

## Early Care and Education Scholarships, cont.

Number of households by category of the marital status of the head of household.	<b>2,026</b>	Married	<b>1,346</b>	Married	<b>1,198</b>	Married
	<b>929</b>	Single	<b>743</b>	Single	<b>718</b>	Single
	<b>18</b>	Widowed	<b>33</b>	Widowed	<b>16</b>	Widowed
	<b>175</b>	Partnered	<b>111</b>	Partnered	<b>129</b>	Partnered
	<b>292</b>	Divorced	<b>193</b>	Divorced	<b>147</b>	Divorced
	<b>115</b>	Separated	<b>107</b>	Separated	<b>92</b>	Separated
Number of households in each of the household size categories.	<b>459</b>	2 people	<b>353</b>	2 people	<b>283</b>	2 people
	<b>714</b>	3 people	<b>461</b>	3 people	<b>473</b>	3 people
	<b>1,110</b>	4 people	<b>727</b>	4 people	<b>671</b>	4 people
	<b>722</b>	5 people	<b>584</b>	5 people	<b>466</b>	5 people
	<b>323</b>	6 people	<b>272</b>	6 people	<b>276</b>	6 people
	<b>157</b>	Greater than 6 people	<b>148</b>	Greater than 6 people	<b>130</b>	Greater than 6 people
	Number of households in each of the federal poverty level categories.	<b>942</b>	100% or below	<b>774</b>	100% or below	<b>710</b>
<b>1,039</b>		101-150%	<b>867</b>	101-150%	<b>686</b>	101-150%
<b>1,010</b>		151-200%	<b>712</b>	151-200%	<b>782</b>	151-200%
<b>346</b>		201-299%	<b>165</b>	201-299%	<b>116</b>	201-299%
<b>206</b>		300% or greater	<b>25</b>	300% or greater	<b>29</b>	300% or greater
Number of households by category of the education level of the head of household.	<b>47</b>	Middle school or lower	<b>70</b>	Middle school or lower	<b>45</b>	Middle school or lower
	<b>207</b>	Some high school	<b>173</b>	Some high school	<b>111</b>	Some high school
	<b>1,750</b>	High school diploma	<b>1,065</b>	High school diploma	<b>957</b>	High school diploma
	<b>100</b>	GED	<b>128</b>	GED	<b>114</b>	GED
	<b>225</b>	Trade or vocational training	<b>214</b>	Trade or vocational training	<b>237</b>	Trade or vocational training
	<b>589</b>	2-year college	<b>436</b>	2-year college	<b>402</b>	2-year college
	<b>451</b>	4-year college	<b>347</b>	4-year college	<b>329</b>	4-year college
	<b>105</b>	Master's degree or higher	<b>80</b>	Master's degree or higher	<b>62</b>	Master's degree or higher

## Early Care and Education Scholarships, cont.

Number of households by category of the race of the head of household.	<b>34</b> Native American or Alaskan Native	<b>25</b> Native American or Alaskan Native	<b>29</b> Native American or Alaskan Native
	<b>12</b> Native Hawaiian or Pacific Islander	<b>8</b> Native Hawaiian or Pacific Islander	<b>3</b> Native Hawaiian or Pacific Islander
	<b>148</b> Black or African American	<b>133</b> Black or African American	<b>115</b> Black or African American
	<b>51</b> Asian	<b>49</b> Asian	<b>48</b> Asian
	<b>2,819</b> White	<b>2,205</b> White	<b>1,995</b> White
	<b>108</b> Multiracial	<b>32</b> Multiracial	<b>68</b> Multiracial
Number of children that received a scholarship that were identified on the application or by the parent as Hispanic/Latino.	<b>407</b> children identified as Hispanic/Latino	<b>319</b> children identified as Hispanic/Latino	<b>229</b> children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>26</b> NAEYC	<b>31</b> NAEYC	<b>29</b> NAEYC
	<b>0</b> NAFCC	<b>1</b> NAFCC	<b>0</b> NAFCC
	<b>21</b> Head Start/Early Head Start	<b>16</b> Head Start/Early Head Start	<b>13</b> Head Start/Early Head Start
	<b>208</b> IQPPS	<b>164</b> IQPPS	<b>177</b> IQPPS
	<b>70</b> QRS Level 3	<b>59</b> QRS Level 3	<b>56</b> QRS Level 3
	<b>133</b> QRS Level 4	<b>136</b> QRS Level 4	<b>154</b> QRS Level 4
	<b>41</b> QRS Level 5	<b>41</b> QRS Level 5	<b>59</b> QRS Level 5
Number of lead teachers in each educational level category.	<b>100</b> GED	<b>127</b> GED	<b>114</b> GED
	<b>47</b> High school diploma	<b>67</b> High school diploma	<b>64</b> High school diploma
	<b>41</b> CDA	<b>42</b> CDA	<b>33</b> CDA
	<b>90</b> AA in early childhood or child development	<b>87</b> AA in early childhood or child development	<b>70</b> AA in early childhood or child development
	<b>27</b> AA in related field	<b>14</b> AA in related field	<b>11</b> AA in related field
	<b>236</b> BA/BS in early childhood or child development	<b>226</b> BA/BS in early childhood or child development	<b>190</b> BA/BS in early childhood or child development
	<b>190</b> Holds teaching license with Early Childhood endorsement	<b>220</b> Holds teaching license with Early Childhood endorsement	<b>205</b> Holds teaching license with Early Childhood endorsement

## Early Care and Education Scholarships, cont.

Number of lead teachers in each educational level category, cont.	<b>34</b> Post graduate degree	<b>48</b> Post graduate degree	<b>49</b> Post graduate degree
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>94%</b> of children screened of which <b>9%</b> of those children were referred for additional services	<b>95%</b> of children screened of which <b>8%</b> of those children were referred for additional services	<b>93%</b> of children screened of which <b>9%</b> of those children were referred for additional services
Number of programs using each type of assessment.	<b>270</b> GOLD <b>185</b> Creative Curriculum <b>20</b> Brigance <b>98</b> ASQ <b>17</b> IGDIs <b>21</b> High Scope <b>4</b> Ireton Developmental Checklist <b>1</b> Saxton Math <b>97</b> Locally Developed assessment tool	<b>350</b> GOLD <b>223</b> Creative Curriculum <b>30</b> Brigance <b>66</b> ASQ <b>31</b> IGDIs <b>16</b> High Scope <b>0</b> Ireton Developmental Checklist <b>1</b> Saxton Math <b>72</b> Locally Developed assessment tool	<b>246</b> GOLD <b>187</b> Creative Curriculum <b>21</b> Brigance <b>67</b> ASQ <b>56</b> IGDIs <b>13</b> High Scope <b>3</b> Ireton Developmental Checklist <b>1</b> Saxton Math <b>102</b> Locally Developed assessment tool
Percent of children demonstrating age appropriate skills.	<b>83%</b> of children demonstrated age appropriate skills	<b>92%</b> of children demonstrated age appropriate skills	<b>89%</b> of children demonstrated age appropriate skills
Number of early care programs that are a QRS Level 3 or higher.	<b>56%</b> of programs were a QRS Level 3 or higher	<b>58%</b> of programs were a QRS Level 3 or higher	<b>67%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>38</b> ECI area boards expended <b>\$7,740,799</b>	<b>35</b> ECI area boards expended <b>\$2,950,114</b>	<b>36</b> ECI area boards expended <b>\$3,006,668</b>

## Early Care and Education Supportive Services

Funding supports a variety of programs and services such as, providing additional staff support in preschool or child care facilities; expanding the length of the day and/or the number of months offered for programs such as Early Head Start, Head Start, Shared Visions Preschool and the Statewide Voluntary Preschool Program for Four-Year-Old Children; and a Spanish translator.

	SFY'15	SFY'16	SFY'17
Number of children receiving supportive services.	<b>1,980</b> children served in <b>95</b> programs at an average cost of <b>\$1,727</b> per child	<b>2,608</b> children served in <b>131</b> programs at an average cost of <b>\$2,852</b> per child	<b>2,359</b> children served in <b>64</b> programs at an average cost of <b>\$3,287</b> per child
Number of children in each age category.	<b>14</b> prenatal <b>101</b> ages birth to 1 <b>90</b> ages 1 to 2 <b>67</b> ages 2 to 3 <b>530</b> ages 3 to 4 <b>1,099</b> ages 4 to 5 <b>79</b> ages 5 to 6	<b>12</b> prenatal <b>121</b> ages birth to 1 <b>105</b> ages 1 to 2 <b>164</b> ages 2 to 3 <b>677</b> ages 3 to 4 <b>1,413</b> ages 4 to 5 <b>116</b> ages 5 to 6	<b>31</b> prenatal <b>109</b> ages birth to 1 <b>95</b> ages 1 to 2 <b>99</b> ages 2 to 3 <b>632</b> ages 3 to 4 <b>1,358</b> ages 4 to 5 <b>35</b> ages 5 to 6
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	<b>15</b> NAEYC <b>0</b> NAFCC <b>26</b> Head Start/Early Head Start <b>19</b> IQPPS <b>17</b> QRS Level 3 <b>17</b> QRS Level 4 <b>3</b> QRS Level 5	<b>14</b> NAEYC <b>0</b> NAFCC <b>21</b> Head Start/Early Head Start <b>30</b> IQPPS <b>13</b> QRS Level 3 <b>19</b> QRS Level 4 <b>6</b> QRS Level 5	<b>14</b> NAEYC <b>0</b> NAFCC <b>23</b> Head Start/Early Head Start <b>22</b> IQPPS <b>8</b> QRS Level 3 <b>14</b> QRS Level 4 <b>4</b> QRS Level 5
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	<b>95%</b> of children screened of which <b>25%</b> of those children were referred for additional services	<b>94%</b> of children screened of which <b>8%</b> of those children were referred for additional services	<b>91%</b> of children screened of which <b>15%</b> of those children were referred for additional services
Number of programs using each type of assessment.	<b>61</b> GOLD <b>40</b> Creative Curriculum <b>31</b> Brigance <b>34</b> ASQ <b>9</b> IGDIs <b>0</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>3</b> Locally Developed assessment tool	<b>50</b> GOLD <b>39</b> Creative Curriculum <b>10</b> Brigance <b>27</b> ASQ <b>16</b> IGDIs <b>2</b> High Scope <b>5</b> Ireton Developmental Checklist <b>1</b> Saxton Math <b>3</b> Locally Developed assessment tool	<b>48</b> GOLD <b>43</b> Creative Curriculum <b>15</b> Brigance <b>28</b> ASQ <b>17</b> IGDIs <b>1</b> High Scope <b>0</b> Ireton Developmental Checklist <b>0</b> Saxton Math <b>2</b> Locally Developed assessment tool

## Early Care and Education Supportive Services, cont.

Percent of children demonstrating age appropriate skills.	<b>85%</b> of children demonstrated age appropriate skills	<b>82%</b> of children demonstrated age appropriate skills	<b>94%</b> of children demonstrated age appropriate skills
Number of early care programs that are a QRS Level 3 or higher.	<b>39%</b> of programs were a QRS Level 3 or higher	<b>29%</b> of programs were a QRS Level 3 or higher	<b>41%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>21</b> ECI area boards expended <b>\$3,418,867</b>	<b>22</b> ECI area boards expended <b>\$7,439,225</b>	<b>22</b> ECI area boards expended <b>\$7,753,161</b>

## Family Support/Parent Education

Funding supports group-based parent education or home visiting programs that are designed to strengthen protective factors, including parenting skills, increasing parental knowledge of child development, and increasing family functioning and problem solving skills. Family support programs may be an early intervention strategy to improve birth outcomes, parental knowledge, family economic success, the home learning environment, family and child involvement with others, and coordination with other community resources. Some programs may have a specific focus on preventing child maltreatment or ensuring children are safe, healthy, and ready to succeed in school.

	SFY'15	SFY'16	SFY'17
Number of children.	<b>12,842</b> children served in <b>9,743</b> families	<b>12,858</b> children served in <b>9,915</b> families	<b>12,059</b> children served in <b>9,228</b> families
Number of home visits completed.	<b>80,351</b> home visits completed	<b>79,501</b> home visits completed	<b>72,698</b> home visits completed
Number of attendees at group parent education meetings.	<b>18,526</b> attendees at group parent meetings	<b>20,710</b> attendees at group parent meetings	<b>17,238</b> attendees at group parent meetings
Percent of households by category of the marital status of the head of household.	<b>42%</b> Married <b>29%</b> Single <b>0%</b> Widowed <b>23%</b> Partnered <b>2%</b> Divorced <b>3%</b> Separated	<b>43%</b> Married <b>29%</b> Single <b>0%</b> Widowed <b>23%</b> Partnered <b>2%</b> Divorced <b>3%</b> Separated	<b>43.4%</b> Married <b>28.9%</b> Single <b>.2%</b> Widowed <b>21.5%</b> Partnered <b>2.7%</b> Divorced <b>2.8%</b> Separated <b>.4%</b> Unknown
Percent of households in each of the household size categories.	<b>0%</b> 1 person <b>17%</b> 2 people <b>33%</b> 3 people <b>24%</b> 4 people <b>15%</b> 5 people <b>7%</b> 6 people	<b>0%</b> 1 person <b>16%</b> 2 people <b>33%</b> 3 people <b>25%</b> 4 people <b>15%</b> 5 people <b>7%</b> 6 people	<b>.66%</b> 1 person <b>16.42%</b> 2 people <b>32.11%</b> 3 people <b>25.55%</b> 4 people <b>14.09%</b> 5 people <b>6.81%</b> 6 people

## Family Support/Parent Education, cont.

Percent of households in each of the household size categories, cont.	<b>4%</b> Greater than 6 people	<b>4%</b> Greater than 6 people	<b>3.70%</b> Greater than 6 people	<b>.67%</b> Unknown
Percent of households in each of the federal poverty level categories.	<b>62%</b> 100% or below	<b>61%</b> 100% or below	<b>68.9%</b> 125% or below	
	<b>17%</b> 101-150%	<b>17%</b> 101-150%	<b>12.5%</b> 126-185%	
	<b>8%</b> 151-200%	<b>7%</b> 151-200%	<b>2.0%</b> 186-200%	
	<b>7%</b> 201-299%	<b>7%</b> 201-299%	<b>14.4%</b> 201% or higher	
	<b>6%</b> 300% or higher	<b>7%</b> 300% or higher	<b>2.2%</b> Unknown	
Percent of households by category of the education level of the head of household.	<b>8%</b> Middle school or lower	<b>8%</b> Middle school or lower	<b>8.3%</b> Middle school or lower	
	<b>16%</b> Some high school	<b>14%</b> Some high school	<b>17.0%</b> Some high school	
	<b>33%</b> High school diploma	<b>33%</b> High school diploma	<b>33.3%</b> High school diploma or GED	
	<b>5%</b> GED	<b>5%</b> GED	<b>3.0%</b> Trade or vocational training	
	<b>5%</b> Trade or vocational training	<b>4%</b> Trade or vocational training	<b>17.1%</b> Some college	
	<b>11%</b> Some college	<b>12%</b> Some college	<b>7.1%</b> 2-year college	
	<b>6%</b> 2-year college	<b>6%</b> 2-year college	<b>10.3%</b> 4-year college	
	<b>11%</b> 4-year college	<b>12%</b> 4-year college	<b>3.2%</b> Master's degree or higher	
	<b>4%</b> Master's degree or higher	<b>5%</b> Master's degree or higher	<b>.7%</b> Unknown	
Percent of households by category of the race of the head of household.	<b>1%</b> Native American or Alaskan Native	<b>1%</b> Native American or Alaskan Native	<b>.9%</b> Native American or Alaskan Native	
	<b>0%</b> Native Hawaiian or Pacific Islander	<b>0%</b> Native Hawaiian or Pacific Islander	<b>.3%</b> Native Hawaiian or Pacific Islander	
	<b>9%</b> Black or African American	<b>10%</b> Black or African American	<b>11.1%</b> Black or African American	
	<b>6%</b> Asian	<b>7%</b> Asian	<b>7.3%</b> Asian	
	<b>83%</b> White	<b>81%</b> White		
	<b>1%</b> Multiracial	<b>1%</b> Multiracial		



## Family Support/Parent Education, cont.

Percent of households by category of the race of the head of household, cont.			<b>77.9%</b> White <b>1.2%</b> Multiracial <b>.4%</b> Unknown
Percent of households that identified the head of household as Hispanic/Latino.	<b>16%</b> identified as Hispanic/Latino	<b>16%</b> identified as Hispanic/Latino	<b>15.8%</b> identified as Hispanic/Latino <b>.7%</b> Unknown
Number and percent of children screened for developmental delays.	<b>6,901</b> children screened (or 54%) of which <b>1,766</b> children (or 26%) were referred for additional services	<b>6,221</b> children screened (or 53%) of which <b>1,228</b> children (or 20%) were referred for additional services	<b>6,155</b> children screened (or 62%) of which <b>377</b> children (or 6%) were referred for additional services
Percent of participating families that improved or maintain healthy family functioning, problem solving and communication.	<b>84%</b> of families improved or maintained healthy family functioning, problem solving and communication	<b>77%</b> of families improved or maintained healthy family functioning, problem solving and communication	<b>93%</b> of families improved or maintained healthy family functioning, problem solving and communication
Percent of participating families that increase or maintain social supports.	<b>66%</b> of families increased or maintained social supports	<b>75%</b> of families increased or maintained social supports	<b>87.7%</b> of families increased or maintained social supports
Percent of participating families that are connected to additional concrete supports.	<b>73%</b> of families connected to additional concrete supports	<b>39%</b> of families connected to additional concrete supports	<b>72.4%</b> of families connected to additional concrete supports
Percent of participating families that increase knowledge about child development and parenting.	<b>60%</b> of families increased knowledge about child development and parenting	<b>56%</b> of families increased knowledge about child development and parenting	<b>60.7%</b> of families increased knowledge about child development and parenting
Percent of participating families that that improve nurturing and attachment between parent and child.	<b>49%</b> of families improved nurturing and attachment between parent and child	<b>40%</b> of families improved nurturing and attachment between parent and child	<b>47.4%</b> of families improved nurturing and attachment between parent and child
Number of ECI area boards funding this program.	<b>38</b> ECI area boards expended <b>\$15,486,971</b>	<b>38</b> ECI area boards expended <b>\$15,006,088</b>	<b>38</b> ECI area boards expended <b>\$14,126,203</b>

## Health Prevention

Funding supports a variety of health prevention programs and services such as, sending vaccination recall letters to families with children ages 0-36 months that are under-immunized; conducting developmental assessments, lead screenings, hemoglobin tests, vision and hearing screenings; maternal depression screenings; and support to expand the 1<sup>st</sup> Five Program.

	SFY'15	SFY'16	SFY'17
Number of children receiving health prevention services.	<b>11,774</b> children served by the program at an average cost of <b>\$19</b> per child	<b>16,823</b> children served by the program at an average cost of <b>\$25</b> per child	<b>37,649</b> children served by the program at an average cost of <b>\$6</b> per child
Number of children in each age category.	<b>168</b> prenatal <b>2,170</b> ages birth to 1 <b>3,637</b> ages 1 to 2 <b>3,121</b> ages 2 to 3 <b>810</b> ages 3 to 4 <b>1,459</b> ages 4 to 5 <b>409</b> ages 5 to 6	<b>270</b> prenatal <b>2,632</b> ages birth to 1 <b>5,495</b> ages 1 to 2 <b>4,156</b> ages 2 to 3 <b>1,364</b> ages 3 to 4 <b>1,885</b> ages 4 to 5 <b>1,021</b> ages 5 to 6	<b>291</b> prenatal <b>8,073</b> ages birth to 1 <b>14,430</b> ages 1 to 2 <b>10,327</b> ages 2 to 3 <b>1,446</b> ages 3 to 4 <b>1,998</b> ages 4 to 5 <b>1,084</b> ages 5 to 6
Number of children screened.	<b>96%</b> of children screened of which <b>33%</b> of those children were referred for additional services	<b>100%</b> of children screened of which <b>29%</b> of those children were referred for additional services	<b>99.9%</b> of children screened of which <b>11%</b> of those children were referred for additional services
Percent of children that needed follow up services/treatment that received the service/treatment.	<b>31%</b> of children needing treatment received treatment	<b>54%</b> of children needing treatment received treatment	<b>42%</b> of children needing treatment received treatment
Number of ECI area boards funding this program.	<b>8</b> ECI area boards expended <b>\$229,373</b>	<b>9</b> ECI area boards expended <b>\$426,743</b>	<b>7</b> ECI area boards expended <b>\$217,838</b>

## Literacy

Funding supports a variety of literacy programs and services such as, providing books and services to families enrolled through WIC Clinics and literacy-based activities/kits and educational supports for families and child care providers.

	SFY'15	SFY'16	SFY'17
Number of children served.	<b>1,150</b> children at an average cost of <b>\$36</b> per child	<b>1,825</b> children at an average cost of <b>\$32</b> per child	<b>1,467</b> children at an average cost of <b>\$39</b> per child
Number of children in each age category.	<b>0</b> prenatal <b>33</b> ages birth to 1 <b>65</b> ages 1 to 2 <b>72</b> ages 2 to 3 <b>292</b> ages 3 to 4 <b>355</b> ages 4 to 5 <b>333</b> ages 5 to 6	<b>0</b> prenatal <b>58</b> ages birth to 1 <b>115</b> ages 1 to 2 <b>163</b> ages 2 to 3 <b>438</b> ages 3 to 4 <b>585</b> ages 4 to 5 <b>466</b> ages 5 to 6	<b>8</b> prenatal <b>165</b> ages birth to 1 <b>93</b> ages 1 to 2 <b>128</b> ages 2 to 3 <b>305</b> ages 3 to 4 <b>543</b> ages 4 to 5 <b>225</b> ages 5 to 6
Number of families served.	<b>948</b> families served	<b>1,503</b> families served	<b>1,371</b> families served
Percentage of families that report an increase in reading to their children each day.	<b>95%</b> of families report an increase in reading to their children each day	<b>96%</b> of families report an increase in reading to their children each day	<b>47%</b> of families report an increase in reading to their children each day
Percentage of families that report an increase in talking with their children about new words in stories.	<b>97%</b> of families report an increase in talking with their children about new words in stories	<b>94%</b> of families report an increase in talking with their children about new words in stories	<b>43%</b> of families report an increase in talking with their children about new words in stories
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$41,351</b>	<b>5</b> ECI area boards expended <b>\$57,545</b>	<b>4</b> ECI area boards expended <b>\$56,672</b>

## Prenatal/Postnatal

Funding supports a variety of prenatal and postnatal programs and services such as, screening and referring pregnant and postpartum women for depression and newborn home visits to provide education and screenings, assist with breastfeeding issues and provide referral services for both the new mother and infant. One ECI area board funds a program that provides outreach to families with children age prenatal through age five to promote optimal health and development.

	SFY'15	SFY'16	SFY'17
Number of children receiving prenatal/postnatal services.	<b>299</b> children served at an average cost of <b>\$153</b> per child	<b>364</b> children served at an average cost of <b>\$185</b> per child	<b>550</b> children served at an average cost of <b>\$116</b> per child
Number of children in each age category.	<b>165</b> prenatal <b>113</b> ages birth to 1 <b>10</b> ages 1 to 2 <b>4</b> ages 2 to 3 <b>2</b> ages 3 to 4 <b>4</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>231</b> prenatal <b>111</b> ages birth to 1 <b>8</b> ages 1 to 2 <b>6</b> ages 2 to 3 <b>5</b> ages 3 to 4 <b>2</b> ages 4 to 5 <b>1</b> ages 5 to 6	<b>237</b> prenatal <b>285</b> ages birth to 1 <b>14</b> ages 1 to 2 <b>6</b> ages 2 to 3 <b>5</b> ages 3 to 4 <b>2</b> ages 4 to 5 <b>1</b> ages 5 to 6
Number of mothers/children screened.	<b>83%</b> of mothers/children screened of which <b>11%</b> of those mothers/children were referred for additional services	<b>98%</b> of mothers/children screened of which <b>31%</b> of those mothers/children were referred for additional services	<b>61%</b> of mothers/children screened of which <b>20%</b> of those mothers/children were referred for additional services
Percent of mothers/children that needed follow up services/treatment that received the service/treatment.	<b>100%</b> of children needing treatment received treatment	<b>68%</b> of children needing treatment received treatment	<b>98%</b> of children needing treatment received treatment
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$45,771</b>	<b>5</b> ECI area boards expended <b>\$67,242</b>	<b>5</b> ECI area boards expended <b>\$63,856</b>

## Transportation

Transportation services provide funding to transport a child between the child’s home or child care facility to a preschool program such as, Head Start, Shared Visions, the Statewide Voluntary Preschool Program or a private preschool program. Funding is also used to purchase replacement safety harnesses (a requirement of federal Head Start Performance Standards) for buses to transport children safely and transport moms with children ages birth through age five to a community college to complete their education or begin employment.

	SFY'15	SFY'16	SFY'17
Number of children receiving transportation services.	<b>677</b> children at an average cost of <b>\$508</b> per child	<b>671</b> children at an average cost of <b>\$641</b> per child	<b>656</b> children at an average cost of <b>\$599</b> per child
Number of children in each age category receiving transportation.	<b>3</b> ages birth to 1 <b>2</b> ages 1 to 2 <b>4</b> ages 2 to 3 <b>310</b> ages 3 to 4 <b>354</b> ages 4 to 5 <b>4</b> ages 5 to 6	<b>0</b> ages birth to 1 <b>0</b> ages 1 to 2 <b>2</b> ages 2 to 3 <b>337</b> ages 3 to 4 <b>332</b> ages 4 to 5 <b>0</b> ages 5 to 6	<b>0</b> ages birth to 1 <b>0</b> ages 1 to 2 <b>2</b> ages 2 to 3 <b>307</b> ages 3 to 4 <b>345</b> ages 4 to 5 <b>2</b> ages 5 to 6
Number of days transportation provided.	<b>39,475</b> days transportation provided	<b>44,752</b> days transportation provided	<b>40,914</b> days transportation provided
Percent of days transported based on the total days needing transportation.	<b>88%</b> of the days children received transportation	<b>88%</b> of the days children received transportation	<b>87%</b> of the days children received transportation
Number of ECI area boards funding this service.	<b>18</b> ECI area boards expended <b>\$343,607</b>	<b>19</b> ECI area boards expended <b>\$430,041</b>	<b>15</b> ECI area boards expended <b>\$393,221</b>

## Indirect Services

### Child Care Nurse Consultant Services

Child Care Nurse Consultation is an evidence-based practice that positively impacts child health outcomes and the quality of child care programs. The Child Care Nurse Consultant Program supports child care providers in meeting the health and safety needs of children in their care by providing outreach, on-site assessment, education, training, referral, special health care needs planning, and Quality Rating System (QRS) assessment tools. The Child Care Nurse Consultants are registered nurses.

	SFY'15	SFY'16	SFY'17
Number of consultation visits to an early care program.	<b>5,015</b> consultation visits to <b>1,411</b> early care programs at an average cost of <b>\$881</b> per program	<b>3,535</b> consultation visits to <b>1,461</b> early care programs at an average cost of <b>\$861</b> per program	<b>3,881</b> consultation visits to <b>1,457</b> early care programs at an average cost of <b>\$931</b> per program
Number of programs receiving services by category. (Note: A program may be counted in more than one category.)	<b>90</b> Non-registered <b>628</b> DHS registered <b>670</b> DHS licensed <b>120</b> DE regulated/ license exempt <b>26</b> QRS Level 1 <b>99</b> QRS Level 2 <b>129</b> QRS Level 3 <b>242</b> QRS Level 4 <b>71</b> QRS Level 5	<b>71</b> Non-registered <b>714</b> DHS registered <b>672</b> DHS licensed <b>107</b> DE regulated/ license exempt <b>14</b> QRS Level 1 <b>128</b> QRS Level 2 <b>169</b> QRS Level 3 <b>282</b> QRS Level 4 <b>90</b> QRS Level 5	<b>119</b> Non-registered <b>643</b> DHS registered <b>676</b> DHS licensed <b>108</b> DE regulated/ license exempt <b>36</b> QRS Level 1 <b>92</b> QRS Level 2 <b>151</b> QRS Level 3 <b>323</b> QRS Level 4 <b>91</b> QRS Level 5
Number of children with special health care needs.	<b>701</b> children had a special health care need	<b>635</b> children had a special health care need	<b>796</b> children had a special health care need
Number of technical assistance contacts provided to programs.	<b>7,943</b> technical assistance contacts	<b>8,715</b> technical assistance contacts	<b>8,304</b> technical assistance contacts
Percent of children with special health care needs with a special needs care plan in place at the facility.	<b>84%</b> of children with special health care needs had a special health care plan in place	<b>81%</b> of children with special health care needs had a special health care plan in place	<b>84%</b> of children with special health care needs had a special health care plan in place
Percent of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environment.	<b>89%</b> of programs improved health and safety conditions	<b>86%</b> of programs improved health and safety conditions	<b>86%</b> of programs improved health and safety conditions
Number of early care programs that are a QRS Level 3 or higher.	<b>31%</b> of programs were a QRS Level 3 or higher	<b>37%</b> of programs were a QRS Level 3 or higher	<b>39%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this service.	<b>31</b> ECI area boards expended <b>\$1,243,524</b>	<b>32</b> ECI area boards expended <b>\$1,258,497</b>	<b>33</b> ECI area boards expended <b>\$1,357,304</b>

## Coordinated Intake

Coordinated intake is a service that provides families with a single entry point to family support and parent education services. The service connects families with services that best fit their needs, reduces duplication of services, and works collaborative with partners to identify voids in services and combine resources.

Some reasons why families that were referred to a family support program did not enroll included: the family was not interested in the program, parent felt they already had enough knowledge/good understanding of parenting, family was too busy/lack of time to commit to program, family moved out of the area or was unable to locate/could not be reached (changed phone numbers), program was full, and family did not meet income eligibility guidelines.

	SFY'15	SFY'16	SFY'17
Number of intakes processed.	<b>1,335</b> intake requests at an average cost of <b>\$86</b> per request	<b>1,718</b> intake requests at an average cost of <b>\$86</b> per request	<b>1,510</b> intake requests at an average cost of <b>\$128</b> per request
Number of families that received a referral.	<b>1,182</b> families	<b>1,477</b> families	<b>1,301</b> families
Percent of intake requests that received a referral.	<b>85%</b> of received a referral	<b>86%</b> of received a referral	<b>87%</b> of received a referral
Percent of families that received a referral and enrolled in a local program.	<b>52%</b> of families referred enrolled in a program	<b>62%</b> of families referred enrolled in a program	<b>63%</b> of families referred enrolled in a program
Percent of families that received a referral and did NOT enroll in a local program.	<b>48%</b> of families referred did NOT enroll in a program	<b>38%</b> of families referred did NOT enroll in a program	<b>37%</b> of families referred did NOT enroll in a program
Number of ECI area boards funding this program.	<b>7</b> ECI area boards expended <b>\$114,223</b>	<b>6</b> ECI area boards expended <b>\$101,525</b>	<b>7</b> ECI area boards expended <b>\$166,410</b>

## Quality Improvements for Early Learning

Funding supports a variety of quality improvement activities in early learning environments such as, quality enhancement, incentive and mini grants to improve health and safety to meet regulatory requirements and increase the quality of the early learning program; professional development for staff; peer networking opportunities; environmental rating scale evaluations.

	SFY'15	SFY'16	SFY'17
Number of programs.	<b>1,008</b> programs	<b>877</b> programs	<b>733</b> programs
Number of programs at each QRS level participating.	<b>17</b> QRS Level 1	<b>15</b> QRS Level 1	<b>7</b> QRS Level 1
	<b>197</b> QRS Level 2	<b>172</b> QRS Level 2	<b>130</b> QRS Level 2
	<b>117</b> QRS Level 3	<b>109</b> QRS Level 3	<b>78</b> QRS Level 3
	<b>234</b> QRS Level 4	<b>210</b> QRS Level 4	<b>180</b> QRS Level 4
	<b>42</b> QRS Level 5	<b>56</b> QRS Level 5	<b>45</b> QRS Level 5
Number of early care programs that are a QRS Level 3 or higher.	<b>39%</b> of programs were a QRS Level 3 or higher	<b>43%</b> of programs were a QRS Level 3 or higher	<b>41%</b> of programs were a QRS Level 3 or higher
Percent of programs that improved or maintained at the highest level their QRS rating.	<b>59%</b> of programs increased or maintained highest level in QRS	<b>60%</b> of programs increased or maintained highest level in QRS	<b>56%</b> of programs increased or maintained highest level in QRS
Number of ECI area boards funding this program.	<b>31</b> ECI area boards expended <b>\$1,551,868</b>	<b>29</b> ECI area boards expended <b>\$1,491,449</b>	<b>31</b> ECI area boards expended <b>\$1,406,816</b>

## Preschool Scholarship Coordination

Funding supports a variety of activities to support preschool scholarship coordination such as, creating/updating the scholarship application; promotion of scholarships available; processing applications; notifying families and preschools of children's eligibility; reviewing/processing tuition claims for reimbursement; and providing support and technical assistance to preschool administrators. Some reasons why children did not receive a scholarship included: family did not meet income eligibility, child did not meet age eligibility, family moved or unable to locate, family did not complete the application process/return income verification information, child was eligible for another program, family declined the scholarship, and preschool did not meet eligibility requirements.

	SFY'15	SFY'16	SFY'17
Number of scholarship applications processed.	<b>2,430</b> applications processed at an average cost of <b>\$128</b> per applications	<b>2,347</b> applications processed at an average cost of <b>\$110</b> per applications	<b>2,050</b> applications processed at an average cost of <b>\$125</b> per applications
Number of programs that enrolled children that received tuition assistance.	<b>316</b> programs that enroll children that receive scholarships	<b>374</b> programs that enroll children that receive scholarships	<b>295</b> programs that enroll children that receive scholarships



## Preschool Scholarship Coordination, cont.

Number of programs at a QRS level 3 or higher.	<b>57</b> QRS Level 3 <b>107</b> QRS Level 4 <b>31</b> QRS Level 5	<b>54</b> QRS Level 3 <b>107</b> QRS Level 4 <b>30</b> QRS Level 5	<b>42</b> QRS Level 3 <b>112</b> QRS Level 4 <b>42</b> QRS Level 5
Percent of children applying for a preschool scholarship who actually received a scholarship.	<b>79%</b> of children received a scholarship	<b>78%</b> of children received a scholarship	<b>71%</b> of children received a scholarship
Percent of children applying for a preschool scholarship that did NOT receive a scholarship.	<b>21%</b> of children did NOT receive a scholarship	<b>22%</b> of children did NOT receive a scholarship	<b>29%</b> of children did NOT receive a scholarship
Percent of programs rating a QRS Level 3 or higher.	<b>62%</b> of programs were a QRS Level 3 or higher	<b>51%</b> of programs were a QRS Level 3 or higher	<b>66%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>26</b> ECI area boards expended <b>\$310,617</b>	<b>24</b> ECI area boards expended <b>\$257,430</b>	<b>23</b> ECI area boards expended <b>\$255,178</b>

## Professional Development - Conferences

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, funding keynote speakers at early childhood conferences, hosting an early childhood conference, and providing stipends to providers/staff to attend conferences.

	<b>SFY'15</b>	<b>SFY'16</b>	<b>SFY'17</b>
Number of participants at the conference.	<b>555</b> participants funded to attend a conference	<b>625</b> participants funded to attend a conference	<b>190</b> participants funded to attend a conference
Number of conferences supported (either general funding or person attending).	<b>18</b> conferences funded	<b>21</b> conferences funded	<b>11</b> conferences funded
Number of conferences funded by category.	<b>17</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>1</b> Health, Mental Health, Nutrition	<b>19</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>2</b> Health, Mental Health, Nutrition	<b>10</b> Early Learning <b>0</b> Family Support <b>0</b> Special Needs <b>1</b> Health, Mental Health, Nutrition
Percent of conferences funded by category.	<b>94%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>6%</b> Health, Mental Health, Nutrition	<b>90%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>10%</b> Health, Mental Health, Nutrition	<b>91%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>9%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>11</b> ECI area boards expended <b>\$57,710</b>	<b>12</b> ECI area boards expended <b>\$90,880</b>	<b>10</b> ECI area boards expended <b>\$49,698</b>

## Professional Development – Credit-bearing

Funding supports professional development of service providers and staff in Iowa’s early childhood system such as, Child Development Associate (CDA) credential classes; T.E.A.C.H. Iowa scholarships and other direct community college scholarships; and leadership training, where participants receive college credit.

	SFY’15	SFY’16	SFY’17
Number of participants.	<b>54</b> participants received academic credit at an average cost of <b>\$2,512</b> per participant	<b>46</b> participants received academic credit at an average cost of <b>\$3,176</b> per participant	<b>37</b> participants received academic credit at an average cost of <b>\$3,721</b> per participant
Number of classes attended for academic credit.	<b>114</b> classes attended	<b>119</b> classes attended	<b>86</b> classes attended
Number of credit-bearing classes attended for academic credit by category.	<b>113</b> Early Learning <b>1</b> Family Support <b>0</b> Special Needs <b>0</b> Health, Mental Health, Nutrition	<b>115</b> Early Learning <b>3</b> Family Support <b>1</b> Special Needs <b>0</b> Health, Mental Health, Nutrition	<b>74</b> Early Learning <b>8</b> Family Support <b>1</b> Special Needs <b>3</b> Health, Mental Health, Nutrition
Percent of credit-bearing classes attended for academic credit by category.	<b>99%</b> Early Learning <b>1%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>96%</b> Early Learning <b>3%</b> Family Support <b>1%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>87%</b> Early Learning <b>9%</b> Family Support <b>1%</b> Special Needs <b>3%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>5</b> ECI area boards expended <b>\$135,644</b>	<b>3</b> ECI area boards expended <b>\$146,077</b>	<b>3</b> ECI area boards expended <b>\$137,670</b>

## Professional Development – Training

Funding supports professional development of service providers and staff in Iowa’s early childhood system such as, DHS-approved trainings to meet child care provider professional development hours for registration or licensure which includes ChildNet classes, CPR, First Aid, and classes on health, nutrition, safety and child development; trauma informed care training; and training for family support workers. Note: Some trainings may be counted under more than one training category when multiple areas of content are covered.

	SFY’15	SFY’16	SFY’17
Number of trainings.	<b>591</b> trainings at an average cost of <b>\$1,025</b> per training	<b>608</b> trainings at an average cost of <b>\$1,107</b> per training	<b>455</b> trainings at an average cost of <b>\$978</b> per training

## Professional Development – Training, cont.

Number of trainings by category.	<b>362</b> Early Learning <b>22</b> Family Support <b>19</b> Special Needs <b>193</b> Health, Mental Health, Nutrition	<b>417</b> Early Learning <b>13</b> Family Support <b>9</b> Special Needs <b>167</b> Health, Mental Health, Nutrition	<b>311</b> Early Learning <b>5</b> Family Support <b>4</b> Special Needs <b>135</b> Health, Mental Health, Nutrition
Percent of trainings by category.	<b>60%</b> Early Learning <b>4%</b> Family Support <b>3%</b> Special Needs <b>33%</b> Health, Mental Health, Nutrition	<b>70%</b> Early Learning <b>2%</b> Family Support <b>1%</b> Special Needs <b>27%</b> Health, Mental Health, Nutrition	<b>68%</b> Early Learning <b>1%</b> Family Support <b>1%</b> Special Needs <b>30%</b> Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	<b>33</b> ECI area boards expended <b>\$605,910</b>	<b>34</b> ECI area boards expended <b>\$672,955</b>	<b>30</b> ECI area boards expended <b>\$445,158</b>

## Public Awareness/Child Fairs

Funding supports activities to increase the public's awareness of the importance of early childhood, as well as, programs and services available in the community. Activities funded include, child fairs/preschool parent nights, radio and television ads, direct marketing, social media, and printed materials. Note: In SFY'15, one ECI area board invested in radio ads which accounts for the larger number of activities reported.

	<b>SFY'15</b>	<b>SFY'16</b>	<b>SFY'17</b>
Number of activities.	<b>3,555</b> activities at an average cost of <b>\$22</b> per activity	<b>230</b> activities at an average cost of <b>\$451</b> per activity	<b>1,701</b> activities at an average cost of <b>\$217</b> per activity
Number of families.	<b>15,179</b> families participated	<b>9,466</b> families participated	<b>6,392</b> families participated
Number of individuals the public awareness activity reached (estimated).	<b>413,462</b> individuals reached	<b>124,137,115</b> individuals reached	<b>136,514,457</b> individuals reached
Percent of families with an increased awareness of ECI and early childhood services available to their child.	<b>7%</b> families with increased awareness of ECI and early childhood services	<b>93%</b> families with increased awareness of ECI and early childhood services	<b>25%</b> families with increased awareness of ECI and early childhood services
Number of ECI area boards funding this program.	<b>6</b> ECI area boards expended <b>\$79,170</b>	<b>6</b> ECI area boards expended <b>\$103,835</b>	<b>6</b> ECI area boards expended <b>\$369,678</b>

## Resource Libraries

Funding supports resource libraries that have books, theme kits, toys and educational materials that early care providers can check out and use in their programs.

	SFY'15	SFY'16	SFY'17
Number of times resource materials were checked out.	<b>222</b> materials checked out at an average cost of <b>\$9</b> per checkout	<b>36</b> materials checked out at an average cost of <b>\$56</b> per checkout	<b>41</b> materials checked out at an average cost of <b>\$26</b> per checkout
Number of programs that utilized the resource library by checking out materials.	<b>21</b> programs checked out materials	<b>16</b> programs checked out materials	<b>17</b> programs checked out materials
Percent of programs that increased their knowledge of early childhood growth and development because of the resource library.	<b>100%</b> programs increased their knowledge	<b>88%</b> programs increased their knowledge	<b>94%</b> programs increased their knowledge
Number of ECI area boards funding this program.	<b>2</b> ECI area boards expended <b>\$2,000</b>	<b>1</b> ECI area boards expended <b>\$2,007</b>	<b>1</b> ECI area boards expended <b>\$1,073</b>

## Technical Assistance: Consultation, Mentoring and Coaching

Funding supports a variety of consultation, mentoring and coaching services such as, child care consultant services to improve the quality, health and safety in child care and preschool environments; and providing behavioral interventionist services or Positive Behavioral Intervention Support (PBIS) consultation and coaching for children with behavioral challenges in early childhood environments.

	SFY'15	SFY'16	SFY'17
Number of consultation visits to an early care program.	<b>9,233</b> consultation visits to <b>3,422</b> early care programs at an average cost of <b>\$784</b> per program	<b>9,314</b> consultation visits to <b>3,474</b> early care programs at an average cost of <b>\$758</b> per program	<b>7,762</b> consultation visits to <b>3,748</b> early care programs at an average cost of <b>\$688</b> per program
Number of programs participating by category. (Note: A program may be counted in more than one category.)	<b>413</b> Non-registered <b>1,967</b> DHS registered <b>681</b> DHS licensed <b>160</b> DE regulated/ license exempt <b>35</b> QRS Level 1 <b>155</b> QRS Level 2 <b>138</b> QRS Level 3 <b>308</b> QRS Level 4 <b>50</b> QRS Level 5	<b>432</b> Non-registered <b>2,039</b> DHS registered <b>847</b> DHS licensed <b>154</b> DE regulated/ license exempt <b>38</b> QRS Level 1 <b>160</b> QRS Level 2 <b>136</b> QRS Level 3 <b>307</b> QRS Level 4 <b>76</b> QRS Level 5	<b>643</b> Non-registered <b>1,949</b> DHS registered <b>889</b> DHS licensed <b>131</b> DE regulated/ license exempt <b>46</b> QRS Level 1 <b>141</b> QRS Level 2 <b>161</b> QRS Level 3 <b>342</b> QRS Level 4 <b>74</b> QRS Level 5

## Technical Assistance: Consultation, Mentoring and Coaching, cont.

Number of technical assistance contacts.	<b>19,072</b> technical assistance contacts	<b>17,734</b> technical assistance contacts	<b>13,192</b> technical assistance contacts
Percent of programs receiving technical assistance by category.	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition	<b>100%</b> Early Learning <b>0%</b> Family Support <b>0%</b> Special Needs <b>0%</b> Health, Mental Health, Nutrition
Percent of programs that participated that met the goals established for the service.	<b>54%</b> of programs met their goals	<b>62%</b> of programs met their goals	<b>63%</b> of programs met their goals
Percent of early care programs that are a QRS Level 3 or higher.	<b>14%</b> of programs were a QRS Level 3 or higher	<b>15%</b> of programs were a QRS Level 3 or higher	<b>15%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this service.	<b>29</b> ECI area boards expended <b>\$2,682,134</b>	<b>28</b> ECI area boards expended <b>\$2,632,197</b>	<b>26</b> ECI area boards expended <b>\$2,579,207</b>

## WAGE\$ IOWA Program

WAGE\$<sup>®</sup> IOWA (WAGE\$<sup>®</sup>) is a salary supplement program. As with T.E.A.C.H. IOWA, WAGE\$<sup>®</sup> is a licensed program of Child Care Services Association. WAGE\$<sup>®</sup> offers salary supplements (also called stipends) to the early care and education workforce, based on the individual's level of formal education and commitment to their program. To be eligible to receive a WAGE\$<sup>®</sup> stipend, the individual must work in an eligible early care and education program in a funded county, earn below the income cap (this varies by county, the standard cap is \$15/hour), have one of the educational levels listed in the supplement scale from a regionally accredited school, work at least six months in the same child care program and be employed at the same child care program when a final confirmation has been completed.

	<b>SFY'15</b>	<b>SFY'16</b>	<b>SFY'17</b>
Number of recipients participating in the WAGE\$ Program.	<b>55</b> recipients in <b>25</b> early care programs	<b>146</b> recipients in <b>61</b> early care programs	<b>158</b> recipients in <b>83</b> early care programs
Number and percent of recipients that retained employment at the same early care program.	<b>51</b> or <b>93%</b> of recipients remained employed	<b>135</b> or <b>92%</b> of recipients remained employed	<b>131</b> or <b>83%</b> of recipients remained employed
Number of recipients at temporary award levels.	<b>31</b> recipients	<b>72</b> recipients	<b>75</b> recipients

## WAGE\$ IOWA Program, cont.

Number and percent of recipients at temporary award levels that earned additional college credits.	<b>2 or 6%</b> of recipients earned additional college credits	<b>17 or 24%</b> of recipients earned additional college credits	<b>20 or 27%</b> of recipients earned additional college credits
Number of six-month stipends paid.	<b>90</b> six-month stipends paid	<b>222</b> six-month stipends paid	<b>254</b> six-month stipends paid
Number of recipients that received at least one six-month stipend.	<b>57</b> recipients received at least one stipend at an average cost of <b>\$1,280</b> per stipend	<b>143</b> recipients received at least one stipend at an average cost of <b>\$1,368</b> per stipend	<b>157</b> recipients received at least one stipend at an average cost of <b>\$1,827</b> per stipend
Total cost of the six-month stipends paid.	<b>\$72,938</b>	<b>\$195,569</b>	<b>\$191,134</b>
Average cost per recipient for the WAGE\$ program.	<b>\$2,025</b> average cost per recipient for the program	<b>\$1,801</b> average cost per recipient for the program	<b>\$1,827</b> average cost per recipient for the program
Number of programs at each QRS level participating.	<b>0</b> QRS Level 1 <b>6</b> QRS Level 2 <b>1</b> QRS Level 3 <b>15</b> QRS Level 4 <b>1</b> QRS Level 5	<b>2</b> QRS Level 1 <b>5</b> QRS Level 2 <b>1</b> QRS Level 3 <b>45</b> QRS Level 4 <b>5</b> QRS Level 5	<b>2</b> QRS Level 1 <b>5</b> QRS Level 2 <b>9</b> QRS Level 3 <b>58</b> QRS Level 4 <b>4</b> QRS Level 5
Number of programs meeting other quality initiatives. (Note: A program may be counted in more than one quality initiative.)	<b>4</b> NAEYC <b>1</b> NAFCC <b>0</b> Head Start/Early Head Start <b>0</b> IQPPS	<b>11</b> NAEYC <b>1</b> NAFCC <b>0</b> Head Start/Early Head Start <b>0</b> IQPPS	<b>10</b> NAEYC <b>1</b> NAFCC <b>0</b> Head Start/Early Head Start <b>1</b> IQPPS
Number of early care programs that are a QRS Level 3 or higher.	<b>68%</b> of programs were a QRS Level 3 or higher	<b>84%</b> of programs were a QRS Level 3 or higher	<b>86%</b> of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	<b>4</b> ECI area boards expended <b>\$111,305</b>	<b>5</b> ECI area boards expended <b>\$262,988</b>	<b>8</b> ECI area boards expended <b>\$288,738</b>