

Evaluating Results through Data

Performance Measures

To measure the results of programs and services, the ECI State Board established state-required performance measures for programs and services ECI area boards' fund. Performance measures focus on whether customers are better off as a result of the programs and services. These performance measures also look at the quality and efficiency of the programs and services. Results-Based Accountability™ asks three simple questions to get at the most important performance measures.

- How much did we do?
- How well did we do it?
- Is anyone better off?

Programs and services funded by ECI area boards are identified as 'service types' and classified under two categories, "direct services" and "indirect services." The direct services category includes service types that directly impact the child or family. Indirect services category includes services types that indirectly impact the child or family. Below is a list of service types under each category. The information that follows provides 3-year trend data for state-required performance measures for each service type. For descriptions of each state-required performance measures, [click here](#).

Direct Services

- Car Seats
- Crisis/Emergency Care
- Dental
- Early Care and Education Scholarships
- Early Care and Education Supportive Services
- Family Support/Parent Education
- Health Prevention
- Literacy
- Prenatal/Postnatal
- Transportation

Indirect Services

- Business Investment Program
- Child Care Nurse Consultant
- Coordinated Intake
- Infant and Early Childhood Mental Health Consultation
- Mental Health Supports: Early Childhood – Positive Behavior Interventions and Supports
- Preschool Scholarship Coordination
- Professional Development – Conferences
- Professional Development – Credit-bearing
- Professional Development - Training
- Public Awareness/Child Fairs
- Quality Improvement for Early Learning
- Technical Assistance: Consultation, Mentoring, Coaching
- WAGE\$

Note: Funding expended includes ECI funding, as well as, other public and private funding included in the performance measures data reported.

DIRECT SERVICES

Car Seats

Funding in this category was used to purchase new car seats for families that did not have an appropriate car seat and fund a certified car seat technician to install or verify that the car seats were installed correctly. Funding expended in in the fiscal years identified below also included the purchase of baby sleep boxes, cribs and pack-n-plays for infants and providing safe sleep educational services to families. Note: The measure of ‘Number of car seats checked’ and “Percentage of car seats safely installed...” also includes the assessment of safe sleep equipment available for an infant.

	SFY’20	SFY’21	SFY’22
Number of children served.	77 children at an average cost of \$223.85 per child	206 children at an average cost of \$108 per child	235 children at an average cost of \$102 per child
Number of children in each age category.	18 prenatal 41 ages birth to 1 3 ages 1 to 2 7 ages 2 to 3 2 ages 3 to 4 3 ages 4 to 5 3 ages 5 to 6	15 prenatal 60 ages birth to 1 33 ages 1 to 2 27 ages 2 to 3 25 ages 3 to 4 24 ages 4 to 5 22 ages 5 to 6	83 prenatal 25 ages birth to 1 30 ages 1 to 2 25 ages 2 to 3 17 ages 3 to 4 18 ages 4 to 5 37 ages 5 to 6
Number of car seats checked.	57 car seats checked	206 car seats checked	235 car seats checked
Percent of car seats safely installed prior to the safety check as reported by the car seat safety technician.	2% car seats safely installed prior to the safety check	44% of car seats safely installed prior to the safety check	
Percent of car seats that were not installed properly and corrected.			100% of car seats inspected required an installation correction
Number of ECI area boards funding this program.	1 ECI area boards expended \$17,236	2 ECI area boards expended \$22,309	2 ECI area boards expended \$24,017

Crisis/Emergency Care

Funding supports short term child care during a family crisis or emergency; for parents in an educational or substance abuse treatment program and living in transitional housing; and for teen parents continuing their high school education. **Note:** Data was not collected for all families based on the circumstances for why the child was placed in care.

	SFY'20	SFY'21	SFY'22
Number of children.	153 children served in 20 programs at an average cost of \$2,527 per child	108 children served in 11 programs at an average cost of \$3,822 per child	30 children served in 19 programs at an average cost of \$1,263 per child
Number of children in each age category.	40 ages birth to 1 34 ages 1 to 2 29 ages 2 to 3 18 ages 3 to 4 28 ages 4 to 5 4 ages 5 to 6	32 ages birth to 1 27 ages 1 to 2 23 ages 2 to 3 13 ages 3 to 4 7 ages 4 to 5 6 ages 5 to 6	1 ages birth to 1 9 ages 1 to 2 9 ages 2 to 3 5 ages 3 to 4 3 ages 4 to 5 3 ages 5 to 6
Number of families served in the program.	106 families served	74 families served	20 families served
Number of households by category of the marital status of the head of household.	25 Married 70 Single 0 Widowed 1 Partnered 6 Divorced 4 Separated	15 Married 47 Single 0 Widowed 6 Partnered 4 Divorced 2 Separated	1 Married 10 Single 2 Partnered 4 Separated 3 Divorced 0 Widowed
Number of households in each of the household size categories.	46 2 people 25 3 people 19 4 people 6 5 people 5 6 people 5 Greater than 6 people	32 2 people 20 3 people 12 4 people 7 5 people 0 6 people 1 Greater than 6 people	6 2 people 9 3 people 3 4 people 1 5 people 0 6 people 1 7+ people
Number of households in each of the federal poverty level categories.	81 100% or below 3 101-150% 13 151-200% 8 201-299% 1 300% or greater	48 100% or below 13 101-150% 4 151-200% 5 201-299% 4 300% or greater	14 125% or lower 4 126-185% 0 186-200% 1 201% or higher
Number of households by category of the education level of primary caregiver (SFY'20 and SFY'21 head of household).	2 Middle school or lower 10 Some high school 53 High school diploma 9 GED	0 Middle school or lower 14 Some high school 27 High school diploma 3 GED	2 Middle school or lower 2 Some high school 10 GED or high school diploma 1 Trade/vocational training 2 Some college

Crisis/Emergency Care, cont.

	SFY'20	SFY'21	SFY'22
Number of households by category of the education level of primary caregiver (SFY'20 and SFY'21 head of household), cont.	5 Trade or vocational training 9 2-year college 13 4-year college 3 Master's degree or higher	4 Trade or vocational training 12 2-year college 12 4-year college 0 Master's degree or higher	1 2-year college (Associates) 2 4-year college (Bachelors) 0 Master's degree or higher
Number of households by category of the race of child (SFY'20 and SFY'21 head of household).	27 Native American or Alaskan Native 1 Native Hawaiian or Pacific Islander 5 Black or African American 0 Asian 72 White 1 Multiracial	14 Native American or Alaskan Native 0 Native Hawaiian or Pacific Islander 9 Black or African American 0 Asian 49 White 1 Multiracial	14 White 0 Black or African American 2 Asian 0 Native Indian or Alaskan Native 0 Native Hawaiian or other Pacific Islander 0 Multiracial
Number of children that received crisis/emergency care that were identified on the application or by the caregiver as Hispanic/Latino.	29 children identified as Hispanic/Latino	7 children identified as Hispanic/Latino	4 children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	1 NAEYC 0 NAFCC 0 Head Start/Early Head Start 1 IQPPS 1 QRS Level 3 4 QRS Level 4 1 QRS Level 5	0 NAEYC 0 NAFCC 0 Head Start/Early Head Start 0 IQPPS 2 QRS Level 3 2 QRS Level 4 1 QRS Level 5	0 NAEYC 0 NAFCC 0 Head Start/Early Head Start 0 IQPPS 1 QRS Level 3 2 QRS Level 4 0 QRS Level 5 0 IQ4K Level 1 0 IQ4K Level 2 0 IQ4K Level 3 0 IQ4K Level 4 0 IQ4K Level 5
Percent of early care programs that are a QRS Level 3 or higher or rating of 1 or higher in the IQ4K system. (IQ4K system added in SFY'22)	30% of programs were a QRS Level 3 or higher	45% of programs were a QRS Level 3 or higher	30% of programs were a QRS Level 3 or higher or IQ4K Level 1 or higher
Percent of families that report decreased stress.	92% of families reported decreased stress	96% of families reported decreased stress	75% of families reported decreased stress

Crisis/Emergency Care, cont.

	SFY'20	SFY'21	SFY'22
Percent of families that are connected to additional concrete supports.	62% of families connected to additional concrete supports	95% of families connected to additional concrete supports	85% of families connected to additional concrete supports
Percent of families that participate in parent education opportunities.	71% of families participated in parent education opportunities	85% of families participated in parent education opportunities	60% of families participated in parent education opportunities
Number of ECI area boards funding this program.	3 ECI area boards expended \$386,621	3 ECI area boards expended \$412,775	2 ECI area boards expended \$37,889

Dental Services

Dental service programs provide oral health education, screenings, and referrals for dental treatment, fluoride varnish applications, and support and supplies for conducting on-site tooth brushing dental disease prevention programs.

	SFY'20	SFY'21	SFY'22
Number of children receiving dental services.	12,322 children served by the program at an average cost of \$42 per child	9,756 children served by the program at an average cost of \$51 per child	14,866 children served by the program at an average cost of \$46 per child
Number of children screened for caries.	88% of children screened of which 13% of those children were referred for additional services	86% of children screened of which 16% of those children were referred for additional services	90% of children screened of which 9% of those children were referred for additional services
Percent of children who needed dental treatment that went to a dentist.	28% of children needing treatment saw a dentist	6% of children needing treatment saw a dentist	63% of children needing treatment saw a dentist
Percent of children that were cavity free.	89% children were cavity free	82% children were cavity free	95% children were cavity free
Number of ECI area boards funding this service.	18 ECI area boards expended \$517,240	19 ECI area boards expended \$499,804	20 ECI area boards expended \$680,414

Early Care and Education Scholarships

Funding supports preschool tuition scholarships and child care scholarships.

	SFY'20	SFY'21	SFY'22
Number of children.	1,951 children served in 305 programs at an average cost of \$1,077 per child	1,441 children served in 277 programs at an average cost of \$1,816 per child	1,414 children served in 309 programs at an average cost of \$1,321 per child
Number of children in each age category.	15 ages birth to 1 12 ages 1 to 2 88 ages 2 to 3 1,236 ages 3 to 4 514 ages 4 to 5 86 ages 5 to 6	13 ages birth to 1 13 ages 1 to 2 75 ages 2 to 3 829 ages 3 to 4 461 ages 4 to 5 50 ages 5 to 6	17 ages birth to 1 14 ages 1 to 2 49 ages 2 to 3 816 ages 3 to 4 439 ages 4 to 5 79 ages 5 to 6
Number of households by category of the marital status of the head of household.	1,036 Married 586 Single 6 Widowed 78 Partnered 133 Divorced 64 Separated	715 Married 448 Single 11 Widowed 59 Partnered 109 Divorced 43 Separated	697 Married 436 Single 60 Partnered 47 Separated 97 Divorced 12 Widowed
Number of households in each of the household size categories.	202 2 people 368 3 people 530 4 people 410 5 people 244 6 people 158 Greater than 6 people	169 2 people 263 3 people 362 4 people 284 5 people 174 6 people 121 Greater than 6 people	157 2 people 263 3 people 366 4 people 315 5 people 158 6 people 90 7+ people
Number of households in each of the federal poverty level categories.	532 100% or below 609 101-150% 587 151-200% 126 201-299% 32 300% or greater	398 100% or below 415 101-150% 426 151-200% 139 201-299% 12 300% or greater	434 125% or lower 429 126-185% 294 186-200% 191 201-or higher
Number of households by category of the education level of the primary caregiver (SFY'20 and SFY'21 head of household).	52 Middle school or lower 98 Some high school 794 High school diploma 93 GED 143 Trade or vocational training 367 2-year college	29 Middle school or lower 71 Some high school 607 High school diploma 66 GED 106 Trade or vocational training 239 2-year college	26 Middle school or lower 66 Some high school 557 GED or high school diploma 93 Trade/vocational training 90 Some college

Early Care and Education Scholarships, cont.

	SFY'20		SFY'21		SFY'22
Number of households by category of the education level of the primary caregiver (SFY'20 and SFY'21 head of household), cont.	272	4-year college	220	4-year college	239 2-year college (Associates)
	65	Master's degree or higher	50	Master's degree or higher	214 4-year college (Bachelors)
					44 Master's degree or higher
Number of households by category of the race of child (SFY'20 and SFY'21 head of household).	25	Native American or Alaskan Native	12	Native American or Alaskan Native	1157 White
	3	Native Hawaiian or Pacific Islander	5	Native Hawaiian or Pacific Islander	93 Black or African American
	97	Black or African American	87	Black or African American	34 Asian
	45	Asian	42	Asian	8 Native Indian or Alaskan Native
	1,615	White	1,151	White	5 Native Hawaiian or Pacific Islander
	58	Multiracial	42	Multiracial	55 Multiracial
Number of children that received a scholarship that were identified on the application or by the caregiver as Hispanic/Latino.	215 children identified as Hispanic/Latino		163 children identified as Hispanic/Latino		261 children identified as Hispanic/Latino
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	18	NAEYC	15	NAEYC	14 NAEYC
	0	NAFCC	0	NAFCC	2 NAFCC
	11	Head Start/Early Head Start	7	Head Start/Early Head Start	14 Head Start/Early Head Start
	137	IQPPS	104	IQPPS	113 IQPPS
	36	QRS Level 3	29	QRS Level 3	36 QRS Level 3
	112	QRS Level 4	101	QRS Level 4	106 QRS Level 4
	37	QRS Level 5	35	QRS Level 5	36 QRS Level 5
					0 IQ4K Level 1
					0 IQ4K Level 2
					0 IQ4K Level 3
				0 IQ4K Level 4	
				0 IQ4K Level 5	

Early Care and Education Scholarships, cont.

	SFY'20	SFY'21	SFY'22
Number of lead teachers in each educational level category.	93 GED 71 High school diploma 27 CDA 41 AA in early childhood or child development 21 AA in related field 152 BA/BS in early childhood or child development 148 Holds teaching license with Early Childhood endorsement 37 Post graduate degree	66 GED 55 High school diploma 29 CDA 37 AA in early childhood or child development 11 AA in related field 151 BA/BS in early childhood or child development 119 Holds teaching license with Early Childhood endorsement 45 Post graduate degree	0 GED 49 High school diploma 18 CDA 35 AA in early childhood or child development 13 AA in related field 148 BA/BS in early childhood or child development 17 BA in related field 102 Holds teaching license with Early Childhood endorsement 39 Post graduate degree
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	84% of children screened of which 19% of those children were referred for additional services	82% of children screened of which 15% of those children were referred for additional services	
Percent of children screened with ASQ-3.			39% of children screened of which 21% of those children were referred for additional services
Percent of children screened with ASQ:SE.			24% of children screened of which 15% of those children were referred for additional services

Early Care and Education Scholarships, cont.

	SFY'20	SFY'21	SFY'22
Number of programs using each type of assessment.	191 GOLD 166 Creative Curriculum 31 Brigance 64 ASQ 25 IGDIs 0 High Scope 0 Ireton Developmental Checklist 0 Saxton Math 61 Locally Developed assessment tool	141 GOLD 105 Creative Curriculum 11 Brigance 73 ASQ 30 IGDIs 5 High Scope 2 Ireton Developmental Checklist 0 Saxton Math 47 Locally Developed assessment tool	
Percent of early care programs that are a QRS Level 3 or higher or rating of 1 or higher in the IQ4K system. (IQ4K system added in SFY'22)	61% of programs were a QRS Level 3 or higher	60% of programs were a QRS Level 3 or higher	58% of programs were a QRS Level 3 or higher or IQ4K Level 1 or higher
Percent of children demonstrating age appropriate skills.	92% of children demonstrated age appropriate skills	88% of children demonstrated age appropriate skills	
Percent of children demonstrating age appropriate skills as assessed by the ASQ-3.			90% of children demonstrated age appropriate skills
Percent of children demonstrating age appropriate skills as assessed by the ASQ:SE.			75% of children demonstrated age appropriate skills
Number of ECI area boards funding this program.	34 ECI area boards expended \$2,100,435	33 ECI area boards expended \$2,617,247	32 ECI area boards expended \$1,867,424

Early Care and Education Supportive Services

Funding supports a variety of programs and services such as, providing additional staff support in preschool or child care facilities; expanding the length of the day and/or the number of months offered for programs such as Early Head Start, Head Start, Shared Visions Preschool and the Statewide Voluntary Preschool Program for Four-Year-Old Children; and a Spanish translator.

	SFY'20	SFY'21	SFY'22
Number of children receiving supportive services.	2,887 children served in 63 programs at an average cost of \$1,260 per child	6,963 children served in 81 programs at an average cost of \$644 per child	3,899 children served in 62 programs at an average cost of \$1,031 per child

Early Care and Education Supportive Services, cont.

	SFY'20	SFY'21	SFY'22
Number of children in each age category.	1 prenatal 58 ages birth to 1 68 ages 1 to 2 109 ages 2 to 3 609 ages 3 to 4 1,950 ages 4 to 5 92 ages 5 to 6	7 prenatal 150 ages birth to 1 179 ages 1 to 2 646 ages 2 to 3 1,500 ages 3 to 4 4,367 ages 4 to 5 114 ages 5 to 6	159 ages birth to 1 143 ages 1 to 2 321 ages 2 to 3 969 ages 3 to 4 3,619 ages 4 to 5 313 ages 5 to 6
Number of programs meeting a quality initiative. (Note: A program may be counted in more than one quality initiative.)	10 NAEYC 0 NAFCC 22 Head Start/Early Head Start 13 IQPPS 8 QRS Level 3 30 QRS Level 4 0 QRS Level 5	13 NAEYC 0 NAFCC 28 Head Start/Early Head Start 19 IQPPS 9 QRS Level 3 29 QRS Level 4 6 QRS Level 5	10 NAEYC 0 NAFCC 24 Head Start/Early Head Start 18 IQPPS 7 QRS Level 3 21 QRS Level 4 4 QRS Level 5 0 IQ4K Level 1 0 IQ4K Level 2 0 IQ4K Level 3 0 IQ4K Level 4 0 IQ4K Level 5
Percent of children screened for developmental delays. (Comprehensive programs, such as Head Start, also screen for vision, hearing, and dental)	94% of children screened of which 11% of those children were referred for additional services	59% of children screened of which 10% of those children were referred for additional services	
Percent of children screened with ASQ-3.			53% of children screened of which 7% of those children were referred for additional services
Percent of children screened with ASQ:SE.			19% of children screened of which 9% of those children were referred for additional services
Number of programs using each type of assessment.	51 GOLD 22 Creative Curriculum 15 Brigance 27 ASQ 8 IGDIs 1 High Scope	53 GOLD 30 Creative Curriculum 13 Brigance 48 ASQ 10 IGDIs 1 High Scope	

Early Care and Education Supportive Services, cont.

	SFY'20	SFY'21	SFY'22
	0 Ireton Developmental Checklist 0 Saxton Math 15 Locally Developed assessment tool	0 Ireton Developmental Checklist 0 Saxton Math 3 Locally Developed assessment tool	
Number of early care programs that are a QRS Level 3 or higher or rating of 1 or higher in the IQ4K system. (IQ4K system added in SFY'22)	60% of programs were a QRS Level 3 or higher	54% of programs were a QRS Level 3 or higher	52% of programs were a QRS Level 3 or higher or IQ4K Level 1 or higher
Percent of children demonstrating age appropriate skills.	90% of children demonstrated age appropriate skills	94% of children demonstrated age appropriate skills	
Percent of children demonstrating age appropriate skills as assessed by the ASQ-3.			88% of children demonstrated age appropriate skills
Percent of children demonstrating age appropriate skills as assessed by the ASQ:SE.			90% of children demonstrated age appropriate skills
Number of ECI area boards funding this program.	18 ECI area boards expended \$3,638,440	19 ECI area boards expended \$4,482,688	18 ECI area boards expended \$5,472,972

Family Support/Parent Education

Funding supports group-based parent education or home visiting programs that are designed to strengthen protective factors, including parenting skills, increasing parental knowledge of child development, and increasing family functioning and problem-solving skills. Family support programs may be an early intervention strategy to improve birth outcomes, parental knowledge, family economic success, the home learning environment, family and child involvement with others, and coordination with other community resources. Some programs may have a specific focus on preventing child maltreatment or ensuring children are safe, healthy, and ready to succeed in school.

	SFY'20	SFY'21	SFY'22
Number of children.	11,061 children served in 8,664 families	9,075 children served in 7,319 families	7,748 children served in 6,265 families
Number of home visits completed.	72,020 home visits completed	63,322 home visits completed	53,698 home visits completed
Number of attendees at group parent education meetings.	13,546 attendees at group parent meetings	9,502 attendees at group parent meetings	8,798 attendees at group parent meetings

Family Support/Parent Education, cont.

	SFY'20	SFY'21	SFY'22
Percent of households by category of the marital status of the head of household.	43.3% Married 30.3% Single 0.3% Widowed 19.2% Partnered 2.6% Divorced 2.9% Separated 1.4% Unknown	43.7% Married 30.9% Single .3% Widowed 19% Partnered 2% Divorced 2.6% Separated 1.5% Unknown	44.2% Married 30.4% Single 19.4% Partnered 3.1% Separated 2.1% Divorced .4% Widowed .6% Unknown
Percent of households in each of the household size categories.	1.6% 1 person 15.7% 2 people 31.5% 3 people 24.3% 4 people 14.4% 5 people 6.5% 6 people 4.6% Greater than 6 people 1.4% Unknown	1.7% 1 person 16% 2 people 29.9% 3 people 23.5% 4 people 15.2% 5 people 6.8% 6 people 4.7% Greater than 6 people 2.3% Unknown	2.1% 1 person 17.2% 2 people 29.9% 3 people 22.6% 4 people 15.1% 5 people 6.8% 6 people 4.8% 7+ people 1.3% Unknown
Percent of households in each of the federal poverty level categories.	65.9% 125% or below 12.6% 126-185% 2.3% 186-200% 14.8% 201% or higher 4.4% Unknown%	63.8% 125% or below 13.7% 126-185% 2.3% 186-200% 13.4% 201% or higher 6.9% Unknown%	63.1% 125% or below 15.1% 126-185% 2.4% 186-200% 12.0% 201% or higher 7.4% Unknown%
Percent of households by category of the education level of the primary caregiver (SFY'20 and SFY'21 head of household).	8.3% Middle school or lower 16.6% Some high school 35.1% High school diploma or GED 3.3% Trade or vocational training 14.8% Some college 6.2% 2-year college 10.1% 4-year college 3.6% Master's degree or higher 2.0% Unknown	11.5% Middle school or lower 16.8% Some high school 33.9% High school diploma or GED 3.1% Trade or vocational training 14.2% Some college 6% 2-year college 8.9% 4-year college 2.8% Master's degree or higher 2.9% Unknown	12.9% Middle school or lower 16.9% Some high school 35.4% GED or high school diploma 3.3% Trade/vocational training 13.6% Some college 5.3% 2-year college (Associates) 8.4% 4-year college (Bachelors) 1.9% Master's degree or higher 2.3% Unknown

Family Support/Parent Education, cont.

	SFY'20	SFY'21	SFY'22
Percent of households by category of the race of the head of child (SFY'20 and SFY'21 head of household).	1.1% American Indian or Alaskan Native .3% Native Hawaiian or Pacific Islander 13.1% Black or African American 7.7% Asian 74.1% White 1.5% Multiracial 2.1% Unknown	1.1% American Indian or Alaskan Native .4% Native Hawaiian or Pacific Islander 12.5% Black or African American 10.8% Asian 70.8% White 1.7% Multiracial 2.6% Unknown	70.4% White 11.9% Black or African American 12.9% Asian 1.1% American Indian or Alaskan Native .5% Native Hawaiian or Pacific Islander 1.6% Multiracial 1.5 % Unknown
Percent of households that identified the head of household as Hispanic/Latino.	16.2% identified as Hispanic/Latino 1.7% Unknown	17.1% identified as Hispanic/Latino 2.2% Unknown	17.7% identified as Hispanic/Latino 1.0% Unknown
Number and percent of children screened for developmental delays.	5,464 children screened (or 53.8%) of which 1,007 children (or 18.4%) screened positive. Of those, 37.3% were referred for additional services and 45.2% were already receiving services	4,506 children screened (or 55.4%) of which 765 children (or 17%) were referred for additional services	4,715 children screened (or 66.1%) of which 43.4% were referred for additional services
Percent of participating families that improved or maintain healthy family functioning, problem solving and communication.	70.1% of families improved or maintained healthy family functioning, problem solving and communication	72.3% of families improved or maintained healthy family functioning, problem solving and communication	92% of families improved or maintained healthy family functioning, problem solving and communication
Percent of participating families that increase or maintain social supports.	68.4% of families increased or maintained social supports	72.2% of families increased or maintained social supports	87.7% of families increased or maintained social supports
Percent of participating families that are connected to additional concrete supports.	44% of families connected to additional concrete supports	46.3% of families connected to additional concrete supports	78.8% of families connected to additional concrete supports

Family Support/Parent Education, cont.

	SFY'20	SFY'21	SFY'22
Percent of participating families that increase knowledge about child development and parenting.	55.3% of families increased knowledge about child development and parenting	55.2% of families increased knowledge about child development and parenting	61.3% of families increased knowledge about child development and parenting
Percent of participating families that that improve nurturing and attachment between parent and child.	38.9% of families improved nurturing and attachment between parent and child	39.1% of families improved nurturing and attachment between parent and child	50.7% of families improved nurturing and attachment between parent and child
Number of ECI area boards funding this program.	38 ECI area boards expended \$12,423,320	38 ECI area boards expended \$13,603,658	37 ECI area boards expended \$13,553,649

Health Services

Funding supports a variety of health prevention programs and services such as, sending vaccination recall letters to families with children ages 0-36 months that are under-immunized; conducting developmental assessments, lead screenings, hemoglobin tests, vision and hearing screenings; maternal depression screenings; and support to expand the 1st Five Program.

	SFY'20	SFY'21	SFY'22
Number of children receiving health prevention services.	33,874 children served by the program at an average cost of \$4 per child	29,560 children served by the program at an average cost of \$5 per child	23,517 children served by the program at an average cost of \$4 per child
Number of children in each age category.	4 prenatal 6,795 ages birth to 1 13,522 ages 1 to 2 11,108 ages 2 to 3 607 ages 3 to 4 1,198 ages 4 to 5 640 ages 5 to 6	2 prenatal 5,874 ages birth to 1 12,254 ages 1 to 2 9,510 ages 2 to 3 416 ages 3 to 4 989 ages 4 to 5 515 ages 5 to 6	218 prenatal 4,496 ages birth to 1 9,716 ages 1 to 2 7,438 ages 2 to 3 459 ages 3 to 4 687 ages 4 to 5 503 ages 5 to 6
Number of children screened.	100% of children screened of which 8% of those children were referred for additional services	100% of children screened of which 8% of those children were referred for additional services	100% of children screened of which 3% of those children were referred for additional services
Percent of children that needed follow up services/treatment that received the service/treatment.	22% of children needing treatment received treatment	23% of children needing treatment received treatment	89% of children needing treatment received treatment

Health Prevention, cont.

	SFY'20	SFY'21	SFY'22
Number of ECI area boards funding this program.	6 ECI area boards expended \$141,876	8 ECI area boards expended \$140,106	9 ECI area boards expended \$163,693

Literacy

Funding supports a variety of literacy programs and services such as, providing books and services to families enrolled through WIC Clinics and literacy-based activities/kits and educational supports for families and child care providers.

	SFY'20	SFY'21	SFY'22
Number of children served.	2,417 children at an average cost of \$25 per child	6,721 children at an average cost of \$11 per child	4,130 children at an average cost of \$27.17 per child
Number of children in each age category.	17 prenatal 370 ages birth to 1 409 ages 1 to 2 433 ages 2 to 3 646 ages 3 to 4 425 ages 4 to 5 117 ages 5 to 6	45 prenatal 579 ages birth to 1 1,035 ages 1 to 2 1,387 ages 2 to 3 1,822 ages 3 to 4 1,753 ages 4 to 5 100 ages 5 to 6	0 prenatal 642 ages birth to 1 695 ages 1 to 2 833 ages 2 to 3 918 ages 3 to 4 796 ages 4 to 5 246 ages 5 to 6
Number of families served.	1,804 families served	5,231 families served	3,281 families served
Percentage of families that report an increase in reading to their children each day.	61% of families report an increase in reading to their children each day	79% of families report an increase in reading to their children each day	67% of families report an increase in reading to their children each day*
Percentage of families that report an increase in talking with their children about new words in stories.	66% of families report an increase in talking with their children about new words in stories	73% of families report an increase in talking with their children about new words in stories	69% of families report an increase in talking with their children about new words in stories*
Number of ECI area boards funding this program.	4 ECI area boards expended \$44,760	7 ECI area boards expended \$73,169	7 ECI area boards expended \$112,230

Prenatal/Postnatal

Funding supports a variety of prenatal and postnatal programs and services such as, screening and referring pregnant and postpartum women for depression and newborn home visits to provide education and screenings, assist with breastfeeding issues and provide referral services for both the new mother and infant. One ECI area board funds a program that provides outreach to families with children age prenatal through age five to promote optimal health and development.

	SFY'20	SFY'21	SFY'22
Number of children receiving prenatal/postnatal services.	116 children served at an average cost of \$277 per child	118 children served at an average cost of \$355 per child	620 children ages prenatal to age 1 served
Number of mothers receiving prenatal/postnatal services.			681 mothers served
Number of families receiving prenatal/postnatal services.			681 families served at an average cost of \$441 per family
Number of mothers/children screened.	79% of mothers/children screened of which 28% of those mothers/children were referred for additional services	33% of mothers/children screened of which 41% of those mothers/children were referred for additional services	
Percent of children screened.			93% of children screened of which 24% of those children were referred for additional services
Percent of mothers screened for postpartum depression.			83% of mothers screened of which 23% of those were referred for additional services
Percent of mothers/children that needed follow up services/treatment that received the service/treatment.	85% of children needing treatment received treatment	94% of children needing treatment received treatment	
Percent of children that needed follow up services/treatment that received the service/treatment.			86% of children needing treatment received treatment
Percent of mothers that needed follow up services/treatment that received the service/treatment.			2% of mothers needing treatment received treatment
Number of ECI area boards funding this program.	3 ECI area boards expended \$32,139	3 ECI area boards expended \$41,874	5 ECI area boards expended \$300,406

Transportation

Transportation services provide funding to transport a child between the child’s home or child care facility to a preschool program such as, Head Start, Shared Visions, the Statewide Voluntary Preschool Program or a private preschool program. Funding is also used to purchase replacement safety harnesses (a requirement of federal Head Start Performance Standards) for buses to transport children safely and transport moms with children ages birth through age five to a community college to complete their education or begin employment.

	SFY’20	SFY’21	SFY’22
Number of children receiving transportation services.	669 children at an average cost of \$358 per child	359 children at an average cost of \$523 per child	428 children at an average cost of \$766 per child
Number of children in each age category receiving transportation.	0 ages birth to 1 0 ages 1 to 2 0 ages 2 to 3 369 ages 3 to 4 300 ages 4 to 5 0 ages 5 to 6	0 ages birth to 1 0 ages 1 to 2 1 ages 2 to 3 172 ages 3 to 4 186 ages 4 to 5 0 ages 5 to 6	0 ages 2 to 3 197 ages 3 to 4 231 ages 4 to 5 0 ages 5 to 6
Number of days transportation provided.	26,763 days transportation provided	11,444 days transportation provided	19,393 days transportation provided
Percent of days transported based on the total days needing transportation.	85% of the days children received transportation	83% of the days children received transportation	86% of the days children received transportation
Number of ECI area boards funding this service.	14 ECI area boards expended \$239,651	12 ECI area boards expended \$187,629	12 ECI area boards expended \$328,060

INDIRECT SERVICES

Business Investment Program

The Business Investment Program is an incentive program designed and implemented by Iowa Child Care Resource and Referral. The program assists early care and education businesses with start-up costs; business, educational, health and safety improvements; and items necessary to move up in Iowa’s quality rating and improvement system (QRIS). The program began in state fiscal year 2019.

	SFY’20	SFY’21	SFY’22
Number of businesses that submitted an application.			8 Non-registered 24 Non-registered that became DHS registered 49 DHS registered 30 DHS licensed

Business Investment Program, cont.

	SFY'20		SFY'21		SFY'22	
Number of early care and education businesses participating.	11 Non-registered 14 Non-registered that became DHS registered 63 DHS registered 34 DHS licensed	19 Non-registered 16 Non-registered that became DHS registered 154 DHS registered 104 DHS licensed				
Number of businesses awarded a grant.					14 Non-registered 8 Non-registered that became DHS registered 82 DHS registered 93 DHS licensed	
Number of early care and education businesses participating in the QRS and IQ4K systems.	11 QRS Level 1 9 QRS Level 2 6 QRS Level 3 20 QRS Level 4 3 QRS Level 5	32 QRS Level 1 29 QRS Level 2 20 QRS Level 3 65 QRS Level 4 15 QRS Level 5	28 QRS Level 1 25 QRS Level 2 26 QRS Level 3 52 QRS Level 4 7 QRS Level 5 0 IQ4K Level 1 0 IQ4K Level 2 0 IQ4K Level 3 0 IQ4K Level 4 0 IQ4K Level 5			
Number of start-up early care and education businesses.	8 Non-registered 11 Non-registered that became DHS registered 3 DHS registered 1 DHS licensed	10 Non-registered 12 Non-registered that became DHS registered 2 DHS registered 3 DHS licensed	12 Non-registered 10 Non-registered that became DHS registered 1 DHS registered 6 DHS licensed			
Number of expansion early care and education businesses.	0 Non-registered 1 Non-registered that became DHS registered 12 DHS registered 9 DHS licensed	0 Non-registered 9 Non-registered that became DHS registered 12 DHS registered 4 DHS licensed	5 Non-registered 5 Non-registered that became DHS registered 11 DHS registered 2 DHS licensed			
Number of businesses participating in quality improvement activities.					9 Non-registered 4 Non-registered that became DHS registered 93 DHS registered 75 DHS licensed	
Percent of applications awarded.					93% Non-registered 80% Non-registered that became DHS registered 76% DHS registered 98% DHS licensed	

Business Investment Program, cont.

	SFY'20	SFY'21	SFY'22
Percent of early care and education businesses that received at least one incentive.	91% Non-registered 100% Non-registered that became DHS registered 97% DHS registered 100% DHS licensed	74% Non-registered 81% Non-registered that became DHS registered 73% DHS registered 67% DHS licensed	100% Non-registered 100% Non-registered that became DHS registered 100% DHS registered 100% DHS licensed
Percent of early care and education businesses that increased or maintained the highest level in the QRS.	25% of businesses increased or maintained highest level in QRS	37% of businesses increased or maintained highest level in QRS	
Percent of businesses that submitted a reimbursement claim.			57% Non-registered 63% Non-registered that became DHS registered 100% DHS registered 95% DHS licensed
Number of ECI area boards funding this service.	8 ECI area boards expended \$155,388	15 ECI area boards expended \$524,863	11 ECI area boards expended \$378,434

Child Care Nurse Consultant Services

Child Care Nurse Consultation is an evidence-based practice that positively impacts child health outcomes and the quality of child care programs. The Child Care Nurse Consultant Program supports child care providers in meeting the health and safety needs of children in their care by providing outreach, on-site assessment, education, training, referral, special health care needs planning, and assessment tools. The Child Care Nurse Consultants are registered nurses.

	SFY'20	SFY'21	SFY'22
Number of consultation visits to an early care program.	3,117 consultation visits to 1,783 early care programs at an average cost of \$876 per program	2,039 consultation visits to 2,378 early care programs at an average cost of \$690 per program	3,083 consultation visits to 2,359 early care programs at an average cost of \$720 per program
Number of programs receiving services by category. (Note: A program may be counted in more than one category.)	75 Non-registered 756 DHS registered 986 DHS licensed 56 DE regulated/ license exempt 60 QRS Level 1 94 QRS Level 2 124 QRS Level 3 398 QRS Level 4 106 QRS Level 5	100 Non-registered 1,085 DHS registered 1,095 DHS licensed 97 DE regulated/ license exempt 157 QRS Level 1 177 QRS Level 2 162 QRS Level 3 473 QRS Level 4 102 QRS Level 5	74 Non-registered 991 DHS registered 1192 DHS licensed 102 DE regulated/ license exempt 151 QRS Level 1 144 QRS Level 2 145 QRS Level 3 416 QRS Level 4 67 QRS Level 5

3	IQ4K Level 1
2	IQ4K Level 2
5	IQ4K Level 3
24	IQ4K Level 4
2	IQ4K Level 5

Child Care Nurse Consultant Services, cont.

	SFY'20	SFY'21	SFY'22
Number of children with special health care needs.	658 children had a special health care need	447 children had a special health care need	802 children had a special health care need
Number of technical assistance contacts provided to programs.	9,201 technical assistance contacts	13,923 technical assistance contacts	14,446 technical assistance contacts
Percent of children with special health care needs with a special needs care plan in place at the facility.	91% of children with special health care needs had a special health care plan in place	98% of children with special health care needs had a special health care plan in place	86% of children with special health care needs had a special health care plan in place
Percent of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environment.	91% of programs improved health and safety conditions	91% of programs improved health and safety conditions	72% of programs improved health and safety conditions
Number of early care programs that are a QRS Level 3 or higher.	35% of programs were a QRS Level 3 or higher	31% of programs were a QRS Level 3 or higher	28% of programs were a QRS Level 3 or higher
Number of ECI area boards funding this service.	36 ECI area boards expended \$1,562,608	37 ECI area boards expended \$1,329,816	36 ECI area boards expended \$1,698,264

Coordinated Intake

Coordinated intake is a service that provides families with a single entry point to family support and parent education services. The service connects families with services that best fit their needs, reduces duplication of services, and works collaborative with partners to identify voids in services and combine resources.

Some reasons why families that were referred to a family support program did not enroll included: the family was not interested in the program, parent felt they already had enough knowledge/good understanding of parenting, family was too busy/lack of time to commit to program, family moved out of the area or was unable to locate/could not be reached (changed phone numbers), program was full, and family did not meet income eligibility guidelines.

	SFY'20	SFY'21	SFY'22
Number of intakes processed.	1,539 intake requests at an average cost of \$133 per request	1,543 intake requests at an average cost of \$134 per request	2,205 intake requests at an average cost of \$86.37 per request
Number of families that received a referral.	798 families	761 families	1,067 families
Percent of intake requests that received a referral.	95% of received a referral	40% of received a referral	48% of received a referral
Percent of families that received a referral and enrolled in a local program.	59% of families referred enrolled in a program	54% of families referred enrolled in a program	68% of families referred enrolled in a program
Percent of families that received a referral and did NOT enroll in a local program.	41% of families referred did NOT enroll in a program	46% of families referred did NOT enroll in a program	32% of families referred did NOT enroll in a program
Number of ECI area boards funding this program.	6 ECI area boards expended \$205,235	7 ECI area boards expended \$207,524	6 ECI area boards expended \$190,449

Quality Improvements for Early Learning

Funding supports a variety of quality improvement activities in early learning environments such as, quality enhancement, incentive and mini grants to improve health and safety to meet regulatory requirements and increase the quality of the early learning program; professional development for staff; peer networking opportunities; environmental rating scale evaluations.

	SFY'20	SFY'21	SFY'22
Number of programs.	856 programs	920 programs	749 programs
Number of programs at each QRS level participating.	62 QRS Level 1	159 QRS Level 1	43 QRS Level 3
	102 QRS Level 2	118 QRS Level 2	182 QRS Level 4
	78 QRS Level 3	52 QRS Level 3	31 QRS Level 5
	178 QRS Level 4	206 QRS Level 4	6 IQ4K Level 1
	44 QRS Level 5	50 QRS Level 5	3 IQ4K Level 2
			26 IQ4K Level 4
			3 IQ4K Level 5
Number of early care programs that are a QRS Level 3 or higher and IQ4K	35% of programs were a QRS Level 3 or higher	33% of programs were a QRS Level 3 or higher	35% of programs were a QRS Level 3 or higher
Percent of programs that improved or maintained at the highest level their QRS rating.	54% of programs increased or maintained highest level in QRS	52% of programs increased or maintained highest level in QRS	83% of programs increased or maintained highest level in QRS
Number of ECI area boards funding this program.	27 ECI area boards expended \$1,209,529	27 ECI area boards expended \$2,094,324	26 ECI area boards expended \$1,801,654

Infant and Early Childhood Mental Health Consultation

Funding that provides support to Infant and Early Childhood mental health consultation. This service type became available in FY '22.

	SFY'22
Number of consultants and hours of consultation services.	7 consultants and 223 hours consulting.
Number of staff receiving services from an infant and early childhood mental health consultant.	70 staff
Number of individual case consultation sessions.	87 individual case consultation sessions
Number of group consultation sessions.	31 group sessions
Number of staff training sessions.	74 staff training sessions
Number of parent or community training sessions.	0 parent or community training sessions.
Number of referrals to mental health-related services.	9 referrals to mental health services
Percent of staff reporting that the consultant makes time for them when they have a question or concern.	87% of staff report the consultant makes time for them
Percent of staff reporting that the consultant is knowledgeable about children's typical and atypical development progress.	87% of staff report the consultant is knowledgeable
Percent of consultants endorsed (or in the process of becoming endorsed) in Iowa's Culturally Sensitive Relationship-Focused Practice Promoting Infant Mental Health Endorsement.	4 or 57% of consultants are endorsed
Percent of staff reporting an increase in competency and self-confidence in addressing children's social and emotional development.	77% staff report an increase in competency and self-confidence
Percent of staff reporting an increase in job satisfaction.	69% of staff report an increase in job satisfaction
Percent of staff reporting that the consultant works as a partner to help meet children's needs.	87% staff report that the consultant works as a partner
% of staff retained in the program.	90% of staff retained

Percent of reduction in behavior incident reports.	70% of reduction in behavior incident reports
Number of ECI area boards funding this program.	3 ECI area boards expended \$49,713

Mental Health Supports: Early Childhood – Positive Behavior Interventions and Supports

Funding supports a variety of supportive activities that integrate the Early Childhood Positive Behavior Interventions and Supports coaching programming in early learning environments.

	SFY'22
Number of EC-PBIS-trained coaches and number of hours coaching.	4 coaches and 312 hours coaching.
Number of staff receiving EC-PBIS coaching.	19 staff
Number of programs participating in on-going EC-PBIS coaching.	6 programs
Cost per program	\$17,002
Number of behavioral incident reports.	18 behavioral incident reports.
Percent of staff reporting that the coach makes time for them when they have a question or concern.	100% of staff report that coach makes time.
Percent of staff reporting that the coach is knowledgeable about children's typical and atypical development progress.	100% of staff report of knowledgeable coach.
Percent of staff reporting an increase in competency and self-confidence to support children with EC-PBIS supports/strategies.	100% of staff report of increase in competency and self-confidence.
Number of ECI area boards funding this program.	2 ECI area boards expended \$107,673

Preschool Scholarship Coordination

Funding supports a variety of activities to support preschool scholarship coordination such as, creating/updating the scholarship application; promotion of scholarships available; processing applications; notifying families and preschools of children’s eligibility; reviewing/processing tuition claims for reimbursement; and providing support and technical assistance to preschool administrators. Some reasons why children did not receive a scholarship included: family did not meet income eligibility, child did not meet age eligibility, family moved or unable to locate, family did not complete the application process/return income verification information, child was eligible for another program, family declined the scholarship, and preschool did not meet eligibility requirements.

	SFY’20	SFY’21	SFY’22
Number of scholarship applications processed.	1,562 applications processed at an average cost of \$105 per applications	1,051 applications processed at an average cost of \$166 per applications	1,086 applications processed at an average cost of \$147 per applications
Number of programs that enrolled children that received tuition assistance.	253 programs that enroll children that receive scholarships	177 programs that enroll children that receive scholarships	252 programs that enroll children that receive scholarships
Number of programs at a QRS level 3 or higher.	18 QRS Level 3 79 QRS Level 4 25 QRS Level 5	11 QRS Level 3 70 QRS Level 4 18 QRS Level 5	13 QRS Level 3 71 QRS Level 4 22 QRS Level 5 0 in IQ4K this year
Percent of children applying for a preschool scholarship who actually received a scholarship.	81% of children received a scholarship	85% of children received a scholarship	88% of children received a scholarship
Percent of children applying for a preschool scholarship that did NOT receive a scholarship.	19% of children did NOT receive a scholarship	15% of children did NOT receive a scholarship	12% of children did NOT receive a scholarship
Percent of programs rating a QRS Level 3 or higher.	48% of programs were a QRS Level 3 or higher	56% of programs were a QRS Level 3 or higher	42% of programs were a QRS Level 3 or higher
Number of ECI area boards funding this program.	20 ECI area boards expended \$163,253	18 ECI area boards expended \$174,746	17 ECI area boards expended \$159,381

Professional Development - Conferences

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, funding keynote speakers at early childhood conferences, hosting an early childhood conference, and providing stipends to providers/staff to attend conferences. Note: In SFY'20 a conference jointly funded by three ECIA boards was cancelled based on the COVID-19 pandemic. In SFY'21, three ECIA boards jointly held two events and reported data under this service type. Based on the individual board reporting process, duplicate data was remove.

	SFY'20	SFY'21	SFY'22
Number of participants at the conference.	112 participants funded to attend a conference	136 participants funded to attend a conference	193 participants funded to attend a conference
Number of conferences funded by category.	5 Early Learning 0 Family Support 0 Special Needs 0 Health, Mental Health, Nutrition	5 Early Learning 0 Family Support 0 Special Needs 1 Health, Mental Health, Nutrition	8 Early Learning 0 Family Support 0 Special Needs 0 Health, Mental Health, Nutrition
Percent of conferences funded by category.	100% Early Learning 0% Family Support 0% Special Needs 0% Health, Mental Health, Nutrition	88.3% Early Learning 0% Family Support 16.7% Special Needs 0% Health, Mental Health, Nutrition	100% Early Learning 0% Family Support 0% Special Needs 0% Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	8 ECI area boards expended \$17,966	7 ECI area boards expended \$53,402	6 ECI area boards expended \$25,474

Professional Development – Credit-bearing

Funding supports professional development of service providers and staff in Iowa's early childhood system such as, Child Development Associate (CDA) credential classes; T.E.A.C.H. Iowa scholarships and other direct community college scholarships; and leadership training, where participants receive college credit.

	SFY'20	SFY'21	SFY'22
Number of participants.	32 participants received academic credit at an average cost of \$3,484 per participant	21 participants received academic credit at an average cost of \$3,825 per participant	25 participants received academic credit at an average cost of \$3,522 per participant
Number of classes attended for academic credit.	88 classes attended	74 classes attended	65 classes attended

Professional Development – Credit-bearing, cont.

	SFY'20	SFY'21	SFY'22
Number of credit-bearing classes attended for academic credit by category.	84 Early Learning 1 Family Support 1 Special Needs 2 Health, Mental Health, Nutrition	74 Early Learning 0 Family Support 0 Special Needs 0 Health, Mental Health, Nutrition	65 Early Learning 0 Family Support 0 Special Needs 0 Health, Mental Health, Nutrition
Percent of credit-bearing classes attended for academic credit by category.	95.45% Early Learning 1.14% Family Support 1.14% Special Needs 2.27% Health, Mental Health, Nutrition	100% Early Learning 0% Family Support 0% Special Needs 0% Health, Mental Health, Nutrition	100% Early Learning 0% Family Support 0% Special Needs 0% Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	3 ECI area boards expended \$111,477	2 ECI area boards expended \$80,334	2 ECI area boards expended \$88,050

Professional Development – Training

Funding supports professional development of service providers and staff in Iowa’s early childhood system such as, DHS-approved trainings to meet child care provider professional development hours for registration or licensure which includes ChildNet classes, CPR, First Aid, and classes on health, nutrition, safety and child development; trauma informed care training; and training for family support workers. Note: Some trainings may be counted under more than one training category when multiple areas of content are covered.

	SFY'20	SFY'21	SFY'22
Number of trainings.	302 trainings at an average cost of \$1,388 per training	391 trainings at an average cost of \$1,238 per training	464 trainings at an average cost of \$780 per training
Number of trainings by category.	210 Early Learning 4 Family Support 1 Special Needs 87 Health, Mental Health, Nutrition	214 Early Learning 8 Family Support 1 Special Needs 169 Health, Mental Health, Nutrition	197 Early Learning 4 Family Support 2 Special Needs 262 Health, Mental Health, Nutrition

Professional Development – Training, cont.

	SFY'20	SFY'21	SFY'22
Percent of trainings by category.	69.54% Early Learning 1.32% Family Support .33% Special Needs 28.81% Health, Mental Health, Nutrition	55% Early Learning 2% Family Support 0% Special Needs 43% Health, Mental Health, Nutrition	42.5% Early Learning .9% Family Support .4% Special Needs 56% Health, Mental Health, Nutrition
Number of ECI area boards funding this program.	22 ECI area boards expended \$419,256	24 ECI area boards expended \$484,207	23 ECI area boards expended \$361,917

Public Awareness/Child Fairs

Funding supports activities to increase the public’s awareness of the importance of early childhood, as well as, programs and services available in the community. Activities funded include, child fairs/preschool parent nights, radio and television ads, direct marketing, social media, and printed materials.

	SFY'20	SFY'21	SFY'22
Number of activities.	1,679 activities at an average cost of \$73.15 per activity	714 activities at an average cost of \$206 per activity	2,233 activities at an average cost of \$194.81 per activity
Number of families.	10,179 families participated	3,284 families participated	35,341 families participated
Number of individuals the public awareness activity reached (estimated).	102,674 individuals reached	53,762 individuals reached	91,158 individuals reached
Percent of families with an increased awareness of ECI and early childhood services available to their child.	60% families with increased awareness of ECI and early childhood services	85% families with increased awareness of ECI and early childhood services	95% families with increased awareness of ECI and early childhood services
Number of ECI area boards funding this program.	8 ECI area boards expended \$122,811	7 ECI area boards expended \$147,144	16 ECI area boards expended \$435,004

Technical Assistance: Consultation, Mentoring and Coaching

Funding supports a variety of consultation, mentoring and coaching services such as, child care consultant services to improve the quality, health and safety in child care and preschool environments; and providing behavioral interventionist services or Positive Behavioral Intervention Support (PBIS) consultation and coaching for children with behavioral challenges in early childhood environments.

	SFY'20	SFY'21	SFY'22
Number of consultation visits to an early care program.	6,450 consultation visits to 3,529 early care programs at an average cost of \$660 per program	4,342 consultation visits to 3,686 early care programs at an average cost of \$559 per program	5,813 consultation visits to 3,650 early care programs at an average cost of \$587 per program
Number of programs participating by category. (Note: A program may be counted in more than one category.)	787 Non-registered 1,835 DHS registered 930 DHS licensed 82 DE regulated/ license exempt	751 Non-registered 2,059 DHS registered 824 DHS licensed 116 DE regulated/ license exempt	552 Non-registered 1,993 DHS registered 985 DHS licensed 120 DE regulated/ license exempt
Number of programs participating by category, cont.	531 QRS Level 1 144 QRS Level 2 126 QRS Level 3 349 QRS Level 4 81 QRS Level 5	283 QRS Level 1 202 QRS Level 2 99 QRS Level 3 371 QRS Level 4 89 QRS Level 5	108 QRS Level 3 278 QRS Level 4 48 QRS Level 5 16 IQ4K Level 1 4 IQ4K Level 2 4 IQ4K Level 3 30 IQ4K Level 4 2 IQ4K Level 5
Number of technical assistance contacts.	22,926 technical assistance contacts	33,820 technical assistance contacts	[REDACTED]
Percent of programs receiving technical assistance by category.	99.63% Early Learning 0% Family Support .03% Special Needs .34% Health, Mental Health, Nutrition	99.73% Early Learning 0.08% Family Support 0% Special Needs 0.19 % Health, Mental Health, Nutrition	[REDACTED]
Percent of programs that participated that met the goals established for the service.	40% of programs met their goals	40% of programs met their goals	86% of programs met their goals
Percent of early care programs that are a QRS Level 3 or higher.	16% of programs were a QRS Level 3 or higher	15% of programs were a QRS Level 3 or higher	21% of programs were a QRS Level 3 or higher

Technical Assistance: Consultation, Mentoring and Coaching, cont.

	SFY'20	SFY'21	SFY'22
Number of ECI area boards funding this service.	29 ECI area boards expended \$2,328,931	25 ECI area boards expended \$2,061,043	25 ECI area boards expended \$2,140,688

WAGE\$ IOWA Program

WAGE\$® IOWA (WAGE\$®) is a salary supplement program. As with T.E.A.C.H. IOWA, WAGE\$® is a licensed program of Child Care Services Association. WAGE\$® offers salary supplements (also called stipends) to the early care and education workforce, based on the individual's level of formal education and commitment to their program. To be eligible to receive a WAGE\$® stipend, the individual must work in a eligible early care and education program in a funded county, earn below the income cap (this varies by county, the standard cap is \$15/hour), have one of the educational levels listed in the supplement scale from a regionally accredited school, work at least six months in the same child care program and be employed at the same child care program when a final confirmation has been completed.

	SFY'20	SFY'21	SFY'22
Number of recipients participating in the WAGE\$ Program.	175 recipients in 111 early care programs	151 recipients in 97 early care programs	[REDACTED]
Number and percent of recipients that retained employment at the same early care program.	142 or 81% of recipients remained employed	116 or 77% of recipients remained employed	[REDACTED]
Number of recipients at temporary award levels.	61 recipients	53 recipients	[REDACTED]
Number and percent of recipients at temporary award levels that earned additional college credits.	16 or 26% of recipients earned additional college credits	15 or 28% of recipients earned additional college credits	[REDACTED]
Number of six-month stipends paid.	285 six-month stipends paid	241 six-month stipends paid	[REDACTED]
Number of recipients that received at least one six-month stipend.	169 recipients received at least one stipend at an average cost of \$1,304 per stipend	140 recipients received at least one stipend at an average cost of \$968 per stipend	[REDACTED]
Total cost of the six-month stipends paid.	\$220,347	\$233,291	[REDACTED]
Average cost per recipient for the WAGE\$ program.	\$2,040 average cost per recipient for the program	\$2,162 average cost per recipient for the program	[REDACTED]

WAGE\$ IOWA Program, cont.

	SFY'20	SFY'21	
Number of programs at each QRS level participating.	11 QRS Level 1 19 QRS Level 2 6 QRS Level 3 62 QRS Level 4 13 QRS Level 5	11 QRS Level 1 14 QRS Level 2 6 QRS Level 3 53 QRS Level 4 12 QRS Level 5	[REDACTED]
Number of programs meeting other quality initiatives. (Note: A program may be counted in more than one quality initiative.)	6 NAEYC 0 NAFCC 0 Head Start/Early Head Start 0 IQPPS	5 NAEYC 0 NAFCC 0 Head Start/Early Head Start 0 IQPPS	[REDACTED]
Number of early care programs that are a QRS Level 3 or higher.	73% of programs were a QRS Level 3 or higher	73% of programs were a QRS Level 3 or higher	[REDACTED]
Number of ECI area boards funding this program.	10 ECI area boards expended \$357,037	8 ECI area boards expended \$326,526	[REDACTED]

NOTE: In FY '22, WAGE\$ was supported at the state-level with a contract from Department of Human Services and then Department of Health and Human Services.