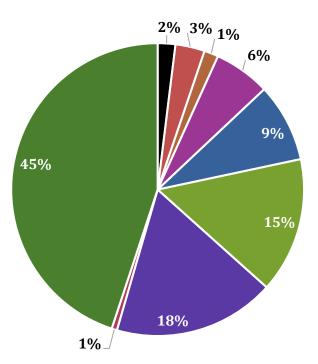
Childhood Early Childhood Iowa Funding

In SFY'22, ECI area board expenditures totaled over \$27,838,307 in state funds.

State-level ECI Office expended \$1,328,996. Of this amount, \$61,671 was expended for office expenditures including marketing design and IT support, \$2,075 in travel expenses and \$287,847 for staff salary and benefits. The staff salary and benefits were for two full time. The staff salary and benefits also included \$65,000 from the Early Childhood appropriation to support a part time staff person to the ECI State Technical Assistance (TA) Team from the Department of Human Services (DHS). In addition to the one TA Team member from DHS, the Iowa Department of Public Health and Department of Education contributed a quarter time staff person. ECI Area Boards have staffing to coordinate with other early childhood partners, serve as lead staff for board meetings, service procurements, and contract oversight. These coordination efforts cover all of Iowa's 99 counties with the total of 38 local boards at a cost of \$2,309,167.

The remaining amount of funds expended was for state-level professional development. ECI receives funding at the state-level to support and move forward efforts to strengthen the early childhood's professional development system. The ECI State Office receives input from the ECI Professional Development Component Group to determine investments in the professional development system. Funds are primarily targeted for statewide projects that would not otherwise happen on their own and support the comprehensive early care, health and education system. In FY '22, the funding was \$977,403 (includes PD funding allocation and some ECI office administration). Funded projects included the lowa Family Support Credential; lowa's Family Support database; Infant and Toddler Mental Health; Early Childhood Positive Behavior Intervention and Supports; career pathway efforts via T.E.A.C.H. Early Childhood ** IOWA Scholarships and Child Development Associate (CDA) Support; Child Care Nurse Consultant; and overall professional development coordination. Data from these funded activities are available in the online ECI Annual Report link: https://earlychildhood.iowa.gov/document/eci-fy22-annual-report

Fiscal Year 2022 Total ECI Area Expenditures



- Other Early Childhood Related Services (\$519,603.22)
- Health Related Services (\$861,818.27)
- Professional Development (\$417,752)
- Child Care Nurse Consultant (\$1.654.001)
- ECI Area Staff (\$2,309,167)
- Improving Early Learning Environments (\$3,983,581)
- Preschool & Child Care Scholoarships and Related Services (\$4,750,710)
- Early Childhood Mental Health Supports (\$157.386)
- Family Support (\$11,949,954)

Fiscal Year 2022 Total ECI

Local ECIA Admin Costs

