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2004

J. VILSACK
GOVERNOR
J. PEDERSON
GOVERNOR

CHILD ADVOCACY BOARD
CASA and ICFCRB Programs
DON T. ROSS, STATE BOARD CHAIR
JERRY R. FOXHOVEN, ADMINISTRATOR

CASA Growth – Children Served

Total Children Served in FY 2002:	983
Total Children Served in FY 2003:	1169

CASA Growth – Number of Volunteers

Total Active Volunteers in FY 2002:	380
Total Active Volunteers in FY 2003:	408

How FY 2003 Compares to FY 2002: +19% increase in children served
+ 7% increase in active volunteers

****Note that the program's budget was REDUCED by 25% beginning in FY '03 and an ADDITIONAL reduction of 2.5% occurred during FY '04.



STATE OF IOWA



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SALLY J. PEDERSON
LT. GOVERNOR

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CASA County Growth Summary

Total Counties for FY 2000 - 2002:	30
Total Counties added in FY 2003:	14
Total Counties in FY 2003:	44
Counties already added in FY 2004:	5
Total Counties Today:	49

How FY 2003 Compares to FY 2002: +46% increase in number of counties

How Current Compares to FY 2002: +63% increase in number of counties

****Note that the program's budget was REDUCED by 25% beginning in FY '03 and an ADDITIONAL reduction of 2.5% occurred during FY '04.



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ICFCRB Review Summary

Total Reviews for FY 2000: 2,217

Total Reviews for FY 2001: 3,200

Total Reviews for FY 2002: 3,931

Total Reviews for FY 2003: 4,285

How FY 2001 Compares to FY 2000: +44%

How FY 2002 Compares to Previous Years:

- **Over FY 2000: +77%**
 - **Over FY 2001: +23%**
-

How FY 2003 Compares to Previous Years:

- **Over FY 2000: +93%**
- **Over FY 2001: +34%**
- **Over FY 2002: +9%**



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ICFCRB County Growth Summary

Total Counties for FY 2000:	30
Total Counties for FY 2001:	42
Total Counties for FY 2002:	53
Total Counties for FY 2003:	56
Total Counties currently:	59

How FY 2001 Compares to FY 2000: +40% increase in number of counties

How FY 2002 Compares to Previous Years:

- Over FY 2000: +76% increase in number of counties
 - Over FY 2001: +26% increase in number of counties
-

How FY 2003 Compares to Previous Years:

- Over FY 2000: + 86% increase in number of counties
 - Over FY 2001: + 33% increase in number of counties
 - Over FY 2002: + 5.6% increase in number of counties
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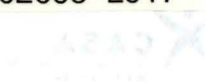
How Current County Coverage Compares to Previous Years:

- Over FY 2000: + 97% increase in number of counties
- Over FY 2001: + 40% increase in number of counties
- Over FY 2002: + 11% increase in number of counties
- Over FY 2003: + 5% increase in number of counties

****The program has received a budget CUT in each of the last 3 years.**



STATE OF IOWA



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GOVERNOR
TIMOTHY W. PETERSON
GOVERNOR
TIMOTHY W. PETERSON

ICPCRB County Growth Summary

Total Counties for FY 2000:	30
Total Counties for FY 2001:	45
Total Counties for FY 2002:	53
Total Counties for FY 2003:	56
Total Counties (county):	59

From FY 2001 compares to FY 2000: +48% increase in number of counties

- From FY 2002 compares to previous years:
- Over FY 2000: +76% increase in number of counties
 - Over FY 2001: +33% increase in number of counties

- From FY 2003 compares to previous years:
- Over FY 2000: +86% increase in number of counties
 - Over FY 2001: +33% increase in number of counties
 - Over FY 2002: +5.6% increase in number of counties

- From Current County Oversee compares to previous years:
- Over FY 2000: +97% increase in number of counties
 - Over FY 2001: +40% increase in number of counties
 - Over FY 2002: +11% increase in number of counties
 - Over FY 2003: +5% increase in number of counties

* The program has received a budget CUT in each of the last 3 years.