

SUMMARY OF FINDINGS OF THE FISCAL YEAR 1984 APPLICATION
FOR THE GENERAL ALLOCATION PORTION OF THE
COMMUNITY MENTAL HEALTH AND MENTAL RETARDATION SERVICES FUND

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INTRODUCTION

THIS REPORT PROVIDES A SUMMARY OF THE INFORMATION COLLECTED FROM THE NINETY-NINE COUNTY APPLICATIONS FOR THE FISCAL YEAR 1984 ALLOCATION PORTION OF THE COMMUNITY MENTAL HEALTH AND MENTAL RETARDATION SERVICES FUND.

THE INFORMATION CONTAINED IN THIS REPORT IS BASED ON THE COUNTIES RESPONSES TO QUESTIONS CONCERNING THE FOLLOWING KEY AREAS:

- COUNTY MENTAL HEALTH AND MENTAL RETARDATION COORDINATING AND ADVISORY BOARD MEMBERSHIP AND MEETINGS.
- EXPENDITURES OF COUNTY MONIES FOR MENTAL HEALTH AND MENTAL RETARDATION SERVICES.
- IDENTIFICATION OF SERVICE GAPS IN MENTAL HEALTH AND MENTAL RETARDATION;
- SUMMARY OF PLANNING NEEDS BY COUNTY.

BACKGROUND INFORMATION

WITH THE PASSAGE OF SENATE FILE 572 (CHAPTER 78, ACTS OF THE SIXTY-NINTH GENERAL ASSEMBLY) IN MAY OF 1981, THE STATE COMMUNITY MENTAL HEALTH AND MENTAL RETARDATION SERVICES FUND WAS ESTABLISHED. IN ORDER TO RECEIVE THESE FUNDS, COUNTIES MUST COMPLETE AN APPLICATION THAT ESSENTIALLY COMPRISES AN ANNUAL PLAN THAT DESCRIBES HOW THE COUNTY WILL IMPROVE OR MAINTAIN THE AVAILABILITY AND ACCESSIBILITY OF COMPREHENSIVE MENTAL HEALTH AND MENTAL RETARDATION SERVICES TO RESIDENTS OF THE COUNTIES.

DESCRIPTION OF THE COUNTY MENTAL HEALTH/MENTAL RETARDATION COORDINATING
AND ADVISORY BOARD

EACH COUNTY IS ALSO REQUIRED TO ESTABLISH A MENTAL HEALTH AND MENTAL RETARDATION COORDINATING BOARD. TWO OPTIONS ARE AVAILABLE IN FORMING THE COORDINATING BOARD:

- OPTION 1 - THE COUNTY BOARD OF SUPERVISORS MAY APPOINT THEMSELVES AS THE EX-OFFICIO COORDINATING BOARD. WITH THIS OPTION, THE SUPERVISORS MUST ALSO APPOINT AN ADVISORY BOARD.

- OPTION 2 - THE COUNTY BOARD OF SUPERVISORS MAY ESTABLISH AN INDEPENDENT COORDINATING BOARD.

THE COORDINATING BOARDS HAVE FOUR MAJOR RESPONSIBILITIES:

- DISTRIBUTE THE COUNTY'S SHARE OF THE GENERAL ALLOCATION AFTER THE NEEDED SERVICES AND AVAILABLE RESOURCES HAVE BEEN ASSESSED.

- DEVELOP A MENTAL HEALTH/MENTAL RETARDATION PLAN THAT IS CONSISTENT WITH THE STATE PLAN.

- PREPARE AN ANNUAL FISCAL ACCOUNTING OF THE GENERAL ALLOCATION MONIES RECEIVED BY THE COUNTY.

- NOMINATE AGENCIES AND ORGANIZATIONS TO APPLY FOR THE SPECIAL ALLOCATION GRANTS AVAILABLE FROM THE DIVISION OF MENTAL HEALTH, MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES.

INDEPENDENT COORDINATING BOARDS:

REQUIREMENTS OF COMPOSITION:

- COORDINATING BOARDS ARE COMPRISED OF PERSONS WHO HAVE DEMONSTRATED A CONCERN FOR MENTAL HEALTH AND MENTAL RETARDATION SERVICES.
- ONE OR MORE SUPERVISORS MAY SERVE ON THE COORDINATING BOARD.

INFORMATION ON COORDINATING BOARDS IN FISCAL YEAR 1982:

- TWELVE COUNTY BOARDS OF SUPERVISORS CHOSE TO ESTABLISH INDEPENDENT COORDINATING BOARDS.
- COUNTIES MARKED WITH AN ASTERISK ALSO ESTABLISHED AN ADVISORY BOARD.
- THE FOLLOWING HAVE INDEPENDENT COORDINATING BOARDS:

| | |
|------------|---------------|
| *ADAIR | JACKSON |
| *APPANOOSE | KEOKUK |
| CALHOUN | POLK |
| DAVIS | *POTAWATTAMIE |
| *GUTHRIE | TAYLOR |
| IDA | WASHINGTON |

ADVISORY BOARDS:

REQUIREMENTS OF COMPOSITION:

- COMPRISED OF PERSONS APPOINTED BY THE COUNTY BOARD OF SUPERVISORS.
- ADVISORY BOARD MEMBERS MUST HAVE DEMONSTRATED A CONCERN FOR MENTAL HEALTH AND MENTAL RETARDATION SERVICES AND ARE NON-GOVERNMENTAL OFFICIALS.

INFORMATION ON ADVISORY BOARDS:

- THERE ARE 87 ADVISORY BOARDS IN THE STATE.
- NUMBER OF BOARD MEETINGS HAVE RANGED FROM 0 TO 9 WITH A CUMULATIVE TOTAL OF 178 MEETINGS WITH 15 COUNTIES NOT REPORTING THE DATA.
- MEDIAN NUMBER OF ADVISORY BOARD MEETINGS IS ONE, BASED ON APPROXIMATELY SIX MONTHS OF OPERATION OR LESS.
- SIZE OF THE ADVISORY BOARD VARIES FROM 3 TO 15 PEOPLE WITH 5 BEING THE MOST FREQUENT SIZE REPORTED (MODE).
- THERE WERE APPROXIMATELY 165 JOINT MEETINGS OF THE ADVISORY AND COORDINATING BOARDS IN THE STATE.

COUNTY FISCAL YEAR 1982 EXPENDITURES
MENTAL HEALTH AND MENTAL RETARDATION SERVICES

| <u>STATE-WIDE COMPILATION*</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|---|---|-----------------------|-----------------------------|-------------------------|
| All Department of Social Services Districts | MENTAL HEALTH | | | |
| | Out-patient | 50,614 | 251 | \$ 5,884,961.28 |
| | Intermediate Care/ Partial Hospitalization | 1,405 | 83 | 1,460,038.01 |
| | Residential | 2,880 | 347 | 15,288,776.91 |
| | Inpatient | 7,536 | 412 | 16,557,905.73 |
| | Community Support | 7,255 | 160 | 1,397,684.39 |
| | Emergency | 5,861 | 136 | 364,469.74 |
| | Evaluation | 6,561 | 165 | 614,334.10 |
| | Consultation | 9,661 | 118 | 603,796.87 |
| | Education | <u>19,684</u> | <u>116</u> | <u>382,371.28</u> |
| | SUBTOTAL | 111,457 | 1,788 | \$42,554,338.31 |

*Please note: This section is a preliminary review of the number of persons served and County Fiscal Year 1982 Expenditures by each mental health and mental retardation service. The Department of Social Services, Division of Mental Health, Mental Retardation and Developmental Disabilities is in the process of further refining the information contained in the application as some of the information was inaccurate or not included.

| <u>STATE-WIDE COMPILATION</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-------------------------------|--|-----------------------|-----------------------------|-------------------------|
| | MENTAL RETARDATION | | | |
| | Diagnostic and Evaluation | 3,602 | 203 | \$ 1,214,321.19 |
| | Community Support | 5,754 | 164 | 809,602.63 |
| | Prevention | 10,222 | 154 | 156,132.76 |
| | Treatment | 8,079 | 272 | 17,477,378.76 |
| | Specialized Living Arrangement | 4,217 | 612 | 16,465,670.99 |
| | Educational/Functional Academics | 11,641 | 145 | 1,130,883.76 |
| | Social Adjustment and Development | 1,664 | 145 | 894,754.22 |
| | Vocational | <u>4,249</u> | <u>353</u> | <u>5,324,684.04</u> |
| | SUBTOTAL | 49,428 | 2,048 | \$43,473,428.35 |
| | TOTAL MENTAL HEALTH AND MENTAL RETARDATION | 160,885 | 3,836 | \$86,027,766.66 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 1 Sioux City | 14 | MENTAL HEALTH | | | |
| | | Out-patient | 5,722 | 53 | \$ 867,185.17 |
| | | Intermediate Care/ Partial Hospitalization | 251 | 23 | 242,349.44 |
| | | Residential | 195 | 49 | 1,027,292.60 |
| | | Inpatient | 977 | 56 | 1,798,278.33 |
| | | Community Support | 1,448 | 21 | 78,961.99 |
| | | Emergency | 385 | 31 | 31,003.10 |
| | | Evaluation | 535 | 22 | 29,425.24 |
| | | Consultation | 848 | 17 | 63,521.75 |
| | | Education | <u>1,489</u> | <u>14</u> | <u>12,861.00</u> |
| | | SUBTOTAL | 11,850 | 286 | \$4,150,878.62 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 47 | 22 | \$ 232,397.92 |
| | | Community Support | 175 | 12 | 63,169.52 |
| | | Prevention | 233 | 9 | 4,580.00 |
| | | Treatment | 216 | 34 | 2,044,900.79 |
| | | Specialized Living Arrangement | 226 | 67 | 1,436,351.25 |
| | | Educational/ Functional Academics | 140 | 32 | 217,837.50 |
| | | Social Adjustment and Development | 152 | 14 | 167,204.18 |
| | | Vocational | <u>419</u> | <u>48</u> | <u>637,364.24</u> |
| | | SUBTOTAL | 1,608 | 238 | \$4,803,805.40 |
| | | TOTAL | 13,458 | 524 | \$8,954,684.02 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 2 Mason City | 14 | MENTAL HEALTH | | | |
| | | Out-patient | 3,882 | 30 | \$ 448,832.07 |
| | | Intermediate Care/ Partial Hospitalization | 35 | 22 | 50,501.03 |
| | | Residential | 238 | 73 | 1,765,002.86 |
| | | Inpatient | 502 | 63 | 1,452,657.12 |
| | | Community Support | 286 | 22 | 235,449.08 |
| | | Emergency | 17 | 14 | 3,461.87 |
| | | Evaluation | 355 | 29 | 47,521.29 |
| | | Consultation | 591 | 17 | 19,318.96 |
| | | Education | 600 | 13 | 5,832.84 |
| | | SUBTOTAL | 6,506 | 283 | \$4,028,577.12 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 79 | 32 | \$ 9,226.43 |
| | | Community Support | 1,081 | 29 | 91,326.00 |
| | | Prevention | 104 | 21 | 322.00 |
| | | Treatment | 109 | 44 | 1,232,255.21 |
| | | Specialized Living Arrangement | 1,061 | 96 | 2,000,874.35 |
| | | Educational/ Functional Academics | 205 | 10 | 17,875.57 |
| | | Social Adjustment and Development | 151 | 22 | 11,734.01 |
| | | Vocational | 236 | 58 | 304,641.80 |
| | | SUBTOTAL | 3,026 | 312 | \$3,668,255.37 |
| | | TOTAL | 9,532 | 595 | \$7,696,832.49 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 3 Waterloo | 11 | MENTAL HEALTH | | | |
| | | Out-patient | 5,200 | 15 | \$ 302,586.70 |
| | | Intermediate Care/ Partial Hospitalization | 2 | 2 | 179.40 |
| | | Residential | 404 | 18 | 2,513,695.08 |
| | | Inpatient | 1,189 | 26 | 1,625,626.64 |
| | | Community Support | 73 | 8 | 131,639.09 |
| | | Emergency | 408 | 8 | 42,111.68 |
| | | Evaluation | 1,079 | 13 | 105,106.99 |
| | | Consultation | 141 | 12 | 23,414.51 |
| | | Education | <u>1,950</u> | <u>8</u> | <u>8,900.21</u> |
| | | SUBTOTAL | 10,446 | 110 | \$4,753,260.30 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 33 | 8 | \$ 281.71 |
| | | Community Support | 451 | 14 | 275,302.42 |
| | | Prevention | 7,688 | 13 | 46,000.00 |
| | | Treatment | 242 | 21 | 1,505,138.22 |
| | | Specialized Living Arrangement | 374 | 60 | 1,556,514.72 |
| | | Educational/ Functional Academics | 653 | 6 | 357,305.95 |
| | | Social Adjustment and Development | 68 | 12 | 261,773.00 |
| | | Vocational | <u>189</u> | <u>24</u> | <u>416,703.58</u> |
| | | SUBTOTAL | 9,698 | 158 | \$4,419,019.60 |
| | | TOTAL | 20,144 | 268 | \$9,172,279.90 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 4 Davenport | 7 | MENTAL HEALTH | | | |
| | | Out-patient | 8,117 | 22 | \$ 926,218.81 |
| | | Intermediate Care/ Partial Hospitalization | 289 | 6 | 214,752.00 |
| | | Residential | 533 | 33 | 2,730,237.00 |
| | | Inpatient | 1,179 | 40 | 2,298,595.00 |
| | | Community Support | 4,295 | 14 | 483,162.00 |
| | | Emergency | 2,489 | 10 | 70,789.00 |
| | | Evaluation | 545 | 14 | 94,551.00 |
| | | Consultation | 2,841 | 14 | 109,513.00 |
| | | Education | <u>6,440</u> | <u>15</u> | <u>22,299.00</u> |
| | | SUBTOTAL | 26,728 | 168 | \$6,950,116.81 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 2,459 | 21 | \$ 55,319.00 |
| | | Community Support | 1,117 | 18 | 44,160.00 |
| | | Prevention | 1,389 | 20 | 6,000.00 |
| | | Treatment | 5,294 | 26 | 1,932,419.00 |
| | | Specialized Living Arrangement | 909 | 42 | 1,597,443.00 |
| | | Educational/ Functional Academics | 9,522 | 11 | 49,966.00 |
| | | Social Adjustment and Development | 570 | 21 | 12,641.00 |
| | | Vocational | <u>899</u> | <u>22</u> | <u>1,002,491.00</u> |
| | | SUBTOTAL | 22,159 | 181 | \$4,700,439.00 |
| | | TOTAL | 48,887 | 349 | \$11,650,555.81 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 5 Cedar Rapids | 10 | MENTAL HEALTH | | | |
| | | Out-patient | 5,587 | 25 | \$ 925,939.48 |
| | | Intermediate Care/ Partial Hospitalization | 50 | 7 | 124,581.64 |
| | | Residential | 377 | 39 | 2,361,322.62 |
| | | Inpatient | 567 | 46 | 1,751,802.14 |
| | | Community Support | 281 | 9 | 91,407.00 |
| | | Emergency | 73 | 17 | 7,714.56 |
| | | Evaluation | 2,120 | 16 | 84,996.20 |
| | | Consultation | 170 | 9 | 157,011.68 |
| | | Education | 484 | 12 | 101,955.61 |
| | | SUBTOTAL | 9,709 | 180 | \$5,606,730.93 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 271 | 21 | \$ 274,858.15 |
| | | Community Support | 780 | 18 | 231,733.41 |
| | | Prevention | 304 | 14 | 90,181.00 |
| | | Treatment | 164 | 37 | 2,561,355.39 |
| | | Specialized Living Arrangement | 493 | 87 | 3,501,706.89 |
| | | Educational/ Functional Academics | 274 | 18 | 148,036.69 |
| | | Social Adjustment and Development | 202 | 16 | 152,916.95 |
| | | Vocational | 1,165 | 50 | 121,731.38 |
| | | SUBTOTAL | 3,653 | 261 | \$7,082,519.86 |
| | | TOTAL | 13,362 | 441 | \$12,689,250.79 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 6 Des Moines | 8 | MENTAL HEALTH | | | |
| | | Out-patient | 7,349 | 18 | \$1,306,622.38 |
| | | Intermediate Care/ Partial Hospitalization | 723 | 13 | 782,078.00 |
| | | Residential | 475 | 31 | 1,827,636.00 |
| | | Inpatient | 1,305 | 51 | 4,421,938.14 |
| | | Community Support | 354 | 21 | 147,063.42 |
| | | Emergency | 2,000 | 9 | 187,310.86 |
| | | Evaluation | 476 | 10 | 185,168.13 |
| | | Consultation | 1,076 | 10 | 130,481.36 |
| | | Education | 3,718 | 11 | 11,313.80 |
| | | SUBTOTAL | 17,476 | 174 | \$8,999,612.09 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation Evaluation | 389 | 14 | \$ 549,185.16 |
| | | Community Support | 395 | 14 | 58,731.54 |
| | | Prevention | 308 | 11 | 6,259.00 |
| | | Treatment | 346 | 28 | 4,330,763.82 |
| | | Specialized Living Arrangement | 455 | 45 | 2,508,427.63 |
| | | Educational/ Functional Academics | 546 | 5 | --- |
| | | Social Adjustment and Development | 157 | 10 | 224,292.00 |
| | | Vocational | 576 | 28 | 1,380,089.79 |
| | | SUBTOTAL | 3,172 | 155 | \$9,057,748.94 |
| | | TOTAL | 20,648 | 329 | \$18,057,361.03 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|------------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 7 Council Bluffs | 21 | MENTAL HEALTH | | | |
| | | Out-patient | 5,045 | 46 | \$ 421,689.69 |
| | | Intermediate Care/ Partial Hospitalization | 32 | 6 | 9,717.83 |
| | | Residential | 216 | 51 | 773,011.13 |
| | | Inpatient | 796 | 65 | 1,721,293.90 |
| | | Community Support | 192 | 33 | 161,920.63 |
| | | Emergency | 390 | 24 | 21,096.00 |
| | | Evaluation | 923 | 21 | 26,834.68 |
| | | Consultation | 2,640 | 19 | 49,853.61 |
| | | Education | <u>3,264</u> | <u>25</u> | <u>207,217.82</u> |
| | | SUBTOTAL | 13,498 | 290 | \$3,392,635.29 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 156 | 34 | \$ 9,467.86 |
| | | Community Support | 1,741 | 25 | 42,315.64 |
| | | Prevention | 69 | 21 | 839.76 |
| | | Treatment | 257 | 34 | 2,119,734.88 |
| | | Specialized Living Arrangement | 265 | 107 | 1,418,783.20 |
| | | Educational/ Functional Academics | 169 | 27 | 50,556.96 |
| | | Social Adjustment and Development | 299 | 23 | 61,591.02 |
| | | Vocational | <u>321</u> | <u>71</u> | <u>604,243.80</u> |
| | | SUBTOTAL | 3,277 | 342 | \$4,307,533.12 |
| | | TOTAL | 14,775 | 632 | \$7,700,168.41 |

| <u>DISTRICT</u> | <u>COUNTIES</u> | <u>SERVICE TYPES</u> | <u>CLIENTS SERVED</u> | <u>NUMBER OF FACILITIES</u> | <u>DOLLARS EXPENDED</u> |
|-----------------|-----------------|---|-----------------------|-----------------------------|-------------------------|
| 8 Ottumwa | 14 | MENTAL HEALTH | | | |
| | | Out-patient | 9,712 | 42 | \$ 685,886.98 |
| | | Intermediate Care/ Partial Hospitalization | 23 | 4 | 35,878.67 |
| | | Residential | 442 | 53 | 2,290,579.62 |
| | | Inpatient | 1,021 | 65 | 1,487,714.46 |
| | | Community Support | 326 | 32 | 68,081.18 |
| | | Emergency | 99 | 23 | 982.67 |
| | | Evaluation | 528 | 40 | 40,730.57 |
| | | Consultation | 1,354 | 20 | 50,682.00 |
| | | Education | <u>1,739</u> | <u>18</u> | <u>11,991.00</u> |
| | | SUBTOTAL | 15,244 | 297 | \$4,672,527.15 |
| | | MENTAL RETARDATION | | | |
| | | Diagnostic and Evaluation | 168 | 51 | \$ 83,584.96 |
| | | Community Support | 14 | 34 | 2,864.10 |
| | | Prevention | 127 | 45 | 1,951.00 |
| | | Treatment | 1,451 | 48 | 1,750,811.45 |
| | | Specialized Living Arrangement | 434 | 108 | 2,445,569.95 |
| | | Educational/ Functional Academics | 132 | 36 | 289,305.09 |
| | | Social Adjustment and Development | 65 | 27 | 2,602.06 |
| | | Vocational | <u>444</u> | <u>52</u> | <u>857,418.45</u> |
| | | SUBTOTAL | 2,835 | 401 | \$5,434,107.06 |
| | | TOTAL | 18,079 | 698 | \$10,106,634.21 |

COUNTY IDENTIFICATION OF SERVICE GAPS

THE FOLLOWING TABLES SHOW THE GAPS IN SERVICE AS REPORTED BY THE COUNTIES. IT IS IMPORTANT TO NOTE THAT FROM THE STATE PERSPECTIVE MENTAL HEALTH AND MENTAL RETARDATION SERVICE GAPS VARY FROM THE INFORMATION INCLUDED IN THE COUNTY PLANS.

THE VARIANCE COULD BE THE RESULT OF FOUR FACTORS:

- POSSIBLE CONFUSION OF THE SERVICE DEFINITIONS GIVEN IN THE APPLICATION.
- NOT ALL PROVIDERS WERE IDENTIFIED IN THE APPLICATION.
- SOME COUNTIES ONLY LISTED PROVIDERS FUNDED BY COUNTY DOLLARS.
- APPARENT SERVICE GAPS IDENTIFIED IN THE RESOURCE INVENTORY WERE NOT ALWAYS SPECIFIED BY THE COUNTIES AS GAPS.

COUNTY IDENTIFICATION OF MENTAL HEALTH SERVICE GAPS

COUNTIES IDENTIFIED THE MENTAL HEALTH SERVICE GAPS IN THEIR AREA. THE FOLLOWING LIST RANKS THE ORDER OF THEIR RESPONSES WITH NUMBER 1 REPRESENTING THE SERVICE GAP MOST FREQUENTLY REPORTED AND DESIGNATES THE PERCENTAGE OF COUNTIES THAT MARKED EACH SERVICE GAP.

- 1) INTERMEDIATE CARE/PARTIAL HOSPITALIZATION SERVICES (49%)
- 2) RESIDENTIAL SERVICES (45%)
- 3) COMMUNITY SUPPORT SERVICES FOR THE CHRONICALLY MENTALLY ILL (33%)
- 4) EMERGENCY SERVICES (26%)
- 5) INPATIENT SERVICES (21%)
- 6) EVALUATION SERVICES (17%)
- 7) OUTPATIENT SERVICES (14%)
- 8) EDUCATION SERVICES (11%)
- 9) CONSULTATION (6%)

INDIVIDUAL RESPONSES ARE DISPLAYED IN THE COLUMN MARKED "OTHER" IN THE ACCOMPANYING TABLES.

MENTAL HEALTH SERVICE GAPS

| | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-----------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|--|
| District 1 - Sioux City | 3 | 3 | 8 | 4 | 4 | 1 | 3 | 2 | 3 | Expansion of current services |
| District 2 - Mason City | 1 | 7 | 5 | 2 | 5 | 3 | 3 | 0 | 0 | Transportation |
| District 3 - Waterloo | 1 | 7 | 4 | 3 | 3 | 4 | 2 | 0 | 2 | Mental Health Serv. available but not from within the county |
| District 4 - Davenport | 2 | 3 | 2 | 1 | 2 | 1 | 1 | 0 | 1 | |
| District 5 - Cedar Rapids | 1 | 6 | 3 | 3 | 6 | 1 | 1 | 0 | 0 | |
| District 6 - Des Moines | 2 | 5 | 4 | 1 | 2 | 3 | 1 | 1 | 0 | *Adult Day Care Respite Care Supervised Apartments |
| District 7 - Council Bluffs | 3 | 8 | 11 | 5 | 6 | 7 | 2 | 1 | 3 | Legal Aid |
| District 8 - Ottumwa | 1 | 10 | 8 | 2 | 5 | 6 | 4 | 2 | 2 | |
| Total | 14 | 49 | 45 | 21 | 33 | 26 | 17 | 6 | 11 | |

Table Guide for Mental Health Service Areas

Outpatient = Outpatient Services

Inter. Care Part. Hosp. = Intermediate Care/Partial Hospitalization Services

Residen. = Residential Services

Inpatient = Inpatient Services

CSS = Community Support Services for the Chronically Mentally Ill

Emerg. = Emergency Services

Eval. = Evaluation Services

Consul. = Consultation Services

Educ. = Education Services

*Des Moines District

additional gaps:

Support Groups for Parents,
Elderly MH Services, Access
for Hearing Impaired,
Preschool Services

MENTAL HEALTH SERVICE GAPS

| District 1 - Sioux City | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|-------------------------------|
| Buena Vista | | | | | | | | | | Expansion of Current Services |
| Cherokee | | | | | | | | | | None |
| Clay | | | X | | | | | | | |
| Dickinson | | | | X | | | | | | |
| Emmet | | | | X | | | | X | X | |
| Ida | | X | X | X | X | X | | | | |
| Lyon | | | | | X | | X | | X | |
| Monona | X | | | | X | X | | X | X | |
| O'Brien | | | X | | | | | | | |
| Osceola | | | X | | | | | | | |
| Palo Alto | | | X | | | | X | | | |
| Plymouth | X | X | X | X | | | X | | | |
| Sioux | X | | X | | X | | | | | |
| Woodbury | | X | X | | | | | | | |
| County Total | 3 | 3 | 8 | 4 | 4 | 1 | 3 | 2 | 3 | Expansion of Current Services |

MENTAL HEALTH SERVICE GAPS

| District 2 - Mason City | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|----------------|
| Calhoun | | X | | | X | X | | | | |
| Cerro Gordo | | X | | | X | | | | | |
| Floyd | | | | | X | X | | | | |
| Franklin | | X | X | X | | | X | | | |
| Hamilton | | | | | | | X | | | |
| Hancock | | X | | | | | | | | |
| Humboldt | | | X | | X | | | | | |
| Kossuth | | | X | | | | | | | |
| Mitchell | X | | | | | | | | | |
| Pocahontas | | | | | | | | | | None |
| Webster | | X | X | | X | X | | | | Transportation |
| Winnebago | | X | | | | | | | | |
| Worth | | | | | | | | | | None |
| Wright | | X | X | X | | | X | | | |
| County Total | 1 | 7 | 5 | 2 | 5 | 3 | 3 | 0 | 0 | Transportation |

MENTAL HEALTH SERVICE GAPS

| District 3 - Waterloo | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-----------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|---|
| Allamakee | | | | X | | | | | | |
| Black Hawk | | X | | | | | | | | |
| Bremer | | X | | | X | | | | | |
| Buchanan | | X | X | | | | | | | |
| Butler | | X | | | X | | | | | Mental Health Serv. available, but from agencies outside county |
| Chickasaw | | X | X | X | | X | X | | | |
| Clayton | | X | X | X | | X | X | | X | |
| Fayette | X | | | | X | X | | | | |
| Grundy | | | | | | | | | | No gaps reported |
| Howard | | | X | | | | | | | |
| Winneshiek | | X | | | | X | | | X | |
| County Total | 1 | 7 | 4 | 3 | 3 | 4 | 2 | 0 | 2 | |

MENTAL HEALTH SERVICE GAPS

| District 4 - Davenport | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|--|
| Cedar | | | | | | | | | | None |
| Clinton | | | | | | | | | | No gaps reported |
| Delaware | X | X | | | | X | | | | |
| Dubuque | X | X | | | X | | X | | X | |
| Jackson | | | | | X | | | | | |
| Muscatine | | X | X | X | | | | | | Full-time Psychiatrist Respite Care |
| Scott | | | X | | | | | | | |
| County Total | 2 | 3 | 2 | 1 | 2 | 1 | 1 | 0 | 1 | |

MENTAL HEALTH SERVICE GAPS

| District 5 - Cedar Rapids | Out-patient | Inter. Care Part. Hosp. | Residen. | In- patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|---------------------------|-------------|----------------------------|----------|----------------|-----|--------|-------|---------|-------|--|
| Benton | | | X | X | X | | | | | |
| Hardin | X | X | | | X | | | | | |
| Iowa | | | | | X | | | | | |
| Johnson | | X | X | | | | | | | |
| Jones | | X | | | | | | | | |
| Linn | | X | | | X | | | | | Services available but insufficient |
| Marshall | | X | | | X | | | | | |
| Poweshiek | | X | | X | | X | | | | |
| Tama | | | X | | X | | | | | |
| Washington | | | | X | | | X | | | |
| County Total | 1 | 6 | 3 | 3 | 6 | 1 | 1 | 0 | 0 | |

MENTAL HEALTH SERVICE GAPS

| District 6 - Des Moines | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|---|
| Boone | | X | X | | X | | | | | |
| Dallas | | X | | | | X | | | | Adult Day Respite Care, Support Group for Parents, Elderly MH Services |
| Jasper | X | | | | | | | | | |
| Madison | | X | | | | X | | | | Adult Day Care |
| Marion | | X | X | X | | X | X | X | | |
| Polk | | | X | | | | | | | Supervised Apartments Access of Services for Hearing Impaired Residential for Substance Abuse |
| Story | | X | X | | X | | | | | Preschool MH Serv. Elderly MH Services |
| Warren | X | | | | | | | | | |
| County Total | 2 | 5 | 4 | 1 | 2 | 3 | 1 | 1 | 0 | |

MENTAL HEALTH SERVICE GAPS

| District 7 - Council Bluffs | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-----------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|--|
| Adair | | | | | | | | | | No gaps reported |
| Adams | | X | X | | | | | | | |
| Audubon | | X | | | | | | | | |
| Carroll | X | | | X | | | | | | |
| Cass | | | X | X | X | X | | | | |
| Clarke | X | X | X | X | | X | | | | |
| Crawford | | | | X | | X | | | | |
| Decatur | | | X | | | X | | | X | Legal Aid |
| Fremont | | | | | | | X | | X | |
| Greene | | | X | | | | | | | |
| Guthrie | | X | X | | | X | | | | |
| Harrison | | X | | | X | | X | X | X | |
| Mills | | | | | | | | | | Specialized Services to Foster Parents |
| Montgomery | X | | | | | | | | | |
| Page | | | | | X | | | | | Psychiatric Services for Adolescents and Medication Regulation |
| Pottawattamie | | | X | | | | | | | |

MENTAL HEALTH SERVICE GAPS (Cont'd)

| District 7 - Council Bluffs | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|-----------------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|---------------|
| Ringgold | | | X | | X | | | | | Legal Service |
| Sac | | X | X | X | X | X | | | | |
| Shelby | | X | X | | X | X | | | | |
| Taylor | | | | | | | | | | None |
| Union | | X | X | | | | | | | |
| County Total | 3 | 8 | 11 | 5 | 6 | 7 | 2 | 1 | 3 | |

MENTAL HEALTH SERVICE GAPS

| District 8 - Ottumwa | Out-patient | Inter. Care Part. Hosp. | Residen. | In-patient | CSS | Emerg. | Eval. | Consul. | Educ. | Other |
|----------------------|-------------|-------------------------|----------|------------|-----|--------|-------|---------|-------|-------|
| Appanoose | | | | X | | X | | | | |
| Davis | | X | X | | | X | | X | X | |
| Des Moines | | | X | | X | | X | | | |
| Henry | | X | X | | | | | | | |
| Jefferson | | X | X | | X | | | | | |
| Keokuk | | X | | | X | | | | | |
| Lee | | X | X | | | X | | | | |
| Louisa | | X | X | | | | | | | |
| Lucas | | | | X | X | | X | | | |
| Mahaska | | X | | | | | | | | |
| Monroe | | | X | | | X | X | | | |
| Van Buren | X | X | | | X | X | X | X | X | |
| Wapello | | X | X | | | | | | | |
| Wayne | | X | | | | X | | | | |
| County Total | 1 | 10 | 8 | 2 | 5 | 6 | 4 | 2 | 2 | |

COUNTY IDENTIFICATION OF MENTAL RETARDATION SERVICE GAPS

THE SERVICE GAP AREAS IN MENTAL RETARDATION SERVICES WERE COMPILED BY RANKING WITH NUMBER 1 BEING THE SERVICE GAP MOST FREQUENTLY REPORTED TO NUMBER 7 BEING THE LEAST REPORTED. THE PERCENTAGE INDICATES THE NUMBER OF COUNTIES THAT MARKED EACH GAP.

- 1) SPECIALIZED LIVING ARRANGEMENT SERVICES (53%)
- 2) SOCIAL ADJUSTMENT AND DEVELOPMENT SERVICES (32%)
- 3) VOCATIONAL SERVICES (27%)
- 4) PREVENTION SERVICES (24%)
- 5) COMMUNITY SUPPORT SERVICES TO THE MENTALLY RETARDED (20%)
- 6) EDUCATIONAL/FUNCTIONAL ACADEMICS SERVICES (16%)
- 7) TREATMENT SERVICES (14%)
- 7) DIAGNOSTIC AND EVALUATION SERVICES (14%)

SPECIFIC MENTAL RETARDATION GAPS BY COUNTY ARE DISPLAYED IN THE COLUMN LISTED "OTHER" ON THE ACCOMPANYING TABLES.

MENTAL RETARDATION SERVICE GAPS

| | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-----------------------------|-----------------------|-----|----------|--------|-----------------|------------------|-------------------|---------------|--|
| District 1 - Sioux City | 1 | 2 | 3 | 4 | 9 | 1 | 3 | 1 | Expansion of Individual Services Community Volunteers |
| District 2 - Mason City | 4 | 5 | 3 | 1 | 5 | 1 | 3 | 5 | Emergency/Crisis Services |
| District 3 - Waterloo | 1 | 1 | 4 | 0 | 3 | 4 | 1 | 3 | |
| District 4 - Davenport | 2 | 1 | 1 | 2 | 4 | 1 | 3 | 2 | |
| District 5 - Cedar Rapids | 0 | 1 | 1 | 2 | 4 | 1 | 2 | 2 | Project PRIDE |
| District 6 - Des Moines | 0 | 2 | 0 | 1 | 5 | 2 | 4 | 5 | Supervised Apartments Group Homes |
| District 7 - Council Bluffs | 6 | 6 | 6 | 1 | 14 | 2 | 7 | 6 | Specialized Residential Facilities |
| District 8 - Ottumwa | 0 | 2 | 6 | 3 | 9 | 4 | 9 | 3 | |
| Total | 14 | 20 | 24 | 14 | 53 | 16 | 32 | 27 | |

Table Guide for Mental Retardation Service Areas

Diag. and Eval. = Diagnostic and Evaluation Services
 CSS = Community Support Services for the Mentally Retarded
 Prevent. = Prevention Services
 Trtmt. = Treatment Services
 Spec. Living = Specialized Living Arrangement Services
 Educl. Funct. = Educational/Functional Academics Services
 Social Adjust. = Social Adjustment and Development Services
 Voc. Serv. = Vocational Services

MENTAL RETARDATION SERVICE GAPS

| District 1 - Sioux City | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-------------------------|-----------------------|-----|----------|--------|-----------------|------------------|-------------------|---------------|--|
| Buena Vista | | | | | | | | | Expansion of Service |
| Cherokee | | | | X | | | | | Speech Remedy by Licensed Therapist |
| Clay | | | | | X | | | | |
| Dickinson | | | | | X | | | | |
| Emmet | | | | | X | | | | |
| Ida | | | X | | X | | | X | |
| Lyon | | | X | | | X | X | | |
| Monona | | X | X | X | X | | X | | |
| O'Brien | | | | | | | | | None |
| Osceola | | X | | | | | | | |
| Palo Alto | | | | | X | | | | |
| Plymouth | X | | | X | X | | X | | Community Volunteers |
| Sioux | | | | | X | | | | |
| Woodbury | | | | X | X | | | | |
| County Total | 1 | 2 | 3 | 4 | 9 | 1 | 3 | 1 | |

MENTAL RETARDATION SERVICE GAPS

| District 2 - Mason City | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-------------------------|-----------------------|-----|----------|--------|-----------------|------------------|-------------------|---------------|------------------------------|
| Calhoun | X | X | X | | | X | X | | |
| Cerro Gordo | | X | | | | | | X | |
| Floyd | | | X | | | | | X | |
| Franklin | X | | | | X | | | X | |
| Hamilton | X | | | | | | | | |
| Hancock | | | | | | | | | None |
| Humboldt | | X | X | | | | X | | |
| Kossuth | | | | | X | | | X | |
| Mitchell | | | | | X | | | | |
| Pocahontas | | | | | | | | | None |
| Webster | | X | | X | X | | X | | Emergency/Crisis Services |
| Winnebago | | | | | | | | | None |
| Worth | | | | | | | | | None |
| Wright | X | X | | | X | | | X | |
| County Total | 4 | 5 | 3 | 1 | 5 | 1 | 3 | 5 | |

MENTAL RETARDATION SERVICE GAPS

| District 3 - Waterloo | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-----------------------|-----------------|-----|----------|--------|--------------|---------------|----------------|------------|------------------|
| Allamakee | X | | X | | | X | | | |
| Black Hawk | | | | | | | X | | |
| Bremer | | | X | | | X | | | |
| Buchanan | | | X | | X | | | X | |
| Butler | | | X | | | | | | |
| Chickasaw | | | | | | | | | None |
| Clayton | | X | | | X | | | X | |
| Fayette | | | | | | X | | | |
| Grundy | | | | | | | | | No gaps reported |
| Howard | | | | | X | | | X | |
| Winneshek | | | | | | X | | | |
| County Total | 1 | 1 | 4 | 0 | 3 | 4 | 1 | 3 | |

MENTAL RETARDATION SERVICE GAPS

| District 4 - Davenport | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|------------------------|-----------------------|-----|----------|--------|-----------------|------------------|-------------------|---------------|------------------|
| Cedar | | | | | | | | | None |
| Clinton | | | | | | | | | No gaps reported |
| Delaware | X | | | X | X | | | | |
| Dubuque | X | X | X | X | X | | X | X | |
| Jackson | | | | | | X | X | | |
| Muscatine | | | | | X | | X | | |
| Scott | | | | | X | | | X | |
| County Total | 2 | 1 | 1 | 2 | 4 | 1 | 3 | 2 | |

MENTAL RETARDATION SERVICE GAPS

| District 5 - Cedar Rapids | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|---------------------------|-----------------|-----|----------|--------|--------------|---------------|----------------|------------|-------------------------------------|
| Benton | | | | | X | | | X | |
| Hardin | | | | | X | | | X | |
| Iowa | | | | | | | | | All available but not in county |
| Johnson | | | | X | | | | | |
| Jones | | | | | | | X | | |
| Linn | | | | | | | | | Services available but insufficient |
| Marshall | | X | | | | | | | Special Transportation |
| Poweshiek | | | | | X | | | | |
| Tama | | | | | X | | | | Project PRIDE |
| Washington | | | X | X | | X | X | | |
| County Total | 0 | 1 | 1 | 2 | 4 | 1 | 2 | 2 | |

MENTAL RETARDATION SERVICE GAPS

| District 6 - Des Moines | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-------------------------|-----------------|-----|----------|--------|--------------|---------------|----------------|------------|--------------------------------------|
| Boone | | | | | X | | | X | Group Specialized Living |
| Dallas | | | | | | | X | | |
| Jasper | | X | | | | X | | X | |
| Madison | | | | | | | X | | |
| Marion | | X | | X | X | X | X | X | |
| Polk | | | | | X | | | | Supervised Apartments Group Homes |
| Story | | | | | X | | | X | Supervised Apartments |
| Warren | | | | | X | | X | X | |
| County Total | 0 | 2 | 0 | 1 | 5 | 2 | 4 | 5 | |

MENTAL RETARDATION SERVICE GAPS

| District 7 - Council Bluffs | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-----------------------------|-----------------|-----|----------|--------|--------------|---------------|----------------|------------|--------------------------------------|
| Adair | | | | | | | | | No gaps reported |
| Adams | X | X | X | | | X | X | | |
| Audubon | | | | | | | | | No gaps reported |
| Carroll | | | | | X | | | X | |
| Cass | | | | | X | | | | |
| Clarke | | X | X | X | X | | X | X | |
| Crawford | | | | | | | X | | |
| Decatur | X | | | | X | | | X | |
| Fremont | | | | | | | | | No gaps reported |
| Greene | | | | | X | | | | |
| Guthrie | | | | | X | | | X | |
| Harrison | X | X | X | | | X | X | | |
| Mills | | | | | X | | | | |
| Montgomery | | | | | X | | | | |
| Page | X | | | | X | | | | Psychiatric Services for Adolescents |
| Pottawattamie | | | | | X | | | | |

MENTAL RETARDATION SERVICE GAPS (Cont'd)

| District 7 - Council Bluffs | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|-----------------------------|-----------------------|-----|----------|--------|-----------------|------------------|-------------------|---------------|-------|
| Ringgold | | X | | | X | | X | | |
| Sac | X | | X | | X | | | X | |
| Shelby | | X | | | X | | | | |
| Taylor | | | X | | | | X | X | |
| Union | X | X | X | | X | | X | | |
| County Total | 6 | 6 | 6 | 1 | 14 | 2 | 7 | 6 | |

MENTAL RETARDATION SERVICE GAPS

| District 8 - Ottumwa | Diag. and Eval. | CSS | Prevent. | Trtmt. | Spec. Living | Educl. Funct. | Social Adjust. | Voc. Serv. | Other |
|----------------------|-----------------|-----|----------|--------|--------------|---------------|----------------|------------|-------|
| Appanoose | | | | X | | | | | |
| Davis | | | X | | | X | X | | |
| Des Moines | | X | X | | X | | | | |
| Henry | | | | | X | | X | | |
| Jefferson | | | | X | X | | X | X | |
| Keokuk | | | | | X | | X | | |
| Lee | | | X | | X | | | | |
| Louisa | | | | | X | | | | |
| Lucas | | | | | X | | X | | |
| Mahaska | | | X | | | X | X | | |
| Monroe | | | | X | X | | | X | |
| Van Buren | | X | | | | X | X | | |
| Wapello | | | X | | X | | X | X | |
| Wayne | | | X | | | X | X | | |
| County Total | 0 | 2 | 6 | 3 | 9 | 4 | 9 | 3 | |

COUNTY IDENTIFICATION OF PLANNING NEEDS

FROM THE DATA COLLECTED FROM THE COUNTIES ON A STATEWIDE BASIS, THE FOLLOWING NEEDS WERE TARGETED AS ESSENTIAL AND ARE DISPLAYED IN RANK ORDER.

- 1) INFORMATION ABOUT OTHER FUNDING SOURCES FOR SUCH SERVICES
- 2) INFORMATION ON HOW MH/MR/DD SERVICES MAY BE EVALUATED FOR EFFECTIVENESS AND EFFICIENCY
- 3) EXCHANGE OF IDEAS, CONCERNS AND ISSUES WITH OTHER COORDINATING BOARDS
- 4) ROLES OF MH/MR COORDINATING AND ADVISORY BOARDS
- 5) ASSISTANCE IN ASSESSING THE MENTAL HEALTH/MENTAL RETARDATION NEEDS IN THE COUNTY.
- 6) ASSISTANCE IN DETERMINING FUNDING PRIORITIES
- 7) INFORMATION ABOUT MENTAL ILLNESS, MENTAL RETARDATION, DEVELOPMENTAL DISABILITIES

SPECIFIC PLANNING NEEDS OF INDIVIDUAL COUNTIES ARE PRESENTED IN GROUPS ACCORDING TO DEPARTMENT OF SOCIAL SERVICES DISTRICTS.

PLANNING NEEDS

Rankings by District

| | District 1 Sioux City | District 2 Mason City | District 3 Waterloo | District 4 Davenport | District 5 Cedar Rapids | District 6 Des Moines | District 7 Council Bluffs | District 8 Ottumwa |
|--|--------------------------|--------------------------|------------------------|-------------------------|----------------------------|--------------------------|------------------------------|-----------------------|
| Assistance in assessing the mental health/mental retardation needs in the county | 6 | 2 | 4 | 4 | 3 | 3 | 6 | 4 |
| Assistance in determining funding priorities | 5 | 2 | 5 | 5 | 5 | 5 | 5 | 3 |
| Information about mental illness, mental retardation, developmental disabilities | 7 | 7 | 7 | 7 | 7 | 5 | 7 | 7 |
| Roles of MH/MR Coordinating and Advisory Boards | 4 | 6 | 3 | 3 | 6 | 0 | 2 | 6 |
| Exchange of ideas, concerns, and issues with other Coordinating/Advisory Boards | 1 | 5 | 6 | 6 | 4 | 4 | 2 | 2 |
| Information about other funding sources for such services | 1 | 4 | 1 | 2 | 1 | 1 | 1 | 1 |
| Information on how MH/MR/DD services may be evaluated for effectiveness and efficiency | 3 | 1 | 2 | 1 | 2 | 1 | 4 | 4 |

ADDITIONAL PLANNING NEEDS

District 1 - Sioux City

- Expanded service components in Work Activity Center in speech therapy and evaluation
- Assistance in developing a Residential Care Facility/Mental Retardation Facility
- Prevention availability and information
- Establishing a Multi-County Advisory Board
- Cost finding for services in settings where clients receive two or more services

District 2 - Mason City

- Information on Community Support Services
- More exchange of information between DSS and counties on the delivery of services

District 3 - Waterloo

- Information on establishing Mental Retardation Programs

District 4 - Davenport

- Information regarding amount of funds available
- Regional Training Workshops

District 5 - Cedar Rapids

- Information regarding the state's responsibility for legal settlement of clients from out-of-state

ADDITIONAL PLANNING NEEDS

District 6 - Des Moines

- Additional assistance in filling out county application forms
- Assistance in determining funding priorities in conjunction with other funding sources in rural counties
- Centralized collection of information by cities from state agencies
- Information on funding grants

District 7 - Council Bluffs

- Development of an accounting system to document data on county application
- Public Information Programs to educate public about mental health, mental retardation and physically handicapped
- Assistance in conducting feasibility study for developing county programs versus purchasing out of the county
- Information relating to the legal mandate to provide services for the Developmentally Disabled
- Additional time needed to complete the section regarding providers in the county application
- Suggestion that a revision is needed of the county application format

District 8 - Ottumwa

- Information on service programs needed by Mental Health, Mental Retardation and Developmental Disabilities
- Department of Social Service assistance in obtaining information from state institutions
- Suggestion that the county application be shortened and less complicated

CONCLUSION

THE COUNTY GENERAL ALLOCATION APPLICATIONS FOR FISCAL YEAR 1984 REPRESENT THE FIRST SYSTEMATIC EFFORT MADE TO OBTAIN MENTAL HEALTH AND MENTAL RETARDATION DATA FROM ALL OF THE 99 COUNTIES. THIS EFFORT HAS IMPACTED ON THREE AREAS:

- 1) PLANNING: THE DATA FROM THE APPLICATIONS PROVIDES A BASE FOR STATEWIDE PLANNING.
- 2) FISCAL INFORMATION: THE APPLICATION FORMAT PROVIDED FOR THE FIRST TIME AN ACCOUNTING OF EXPENDITURES FOR MENTAL HEALTH AND MENTAL RETARDATION SERVICES BY COUNTY, BY DISTRICT AND STATEWIDE.
- 3) PROVIDERS AND CLIENTS: THE APPLICATIONS PROVIDE A LISTING OF THE MENTAL HEALTH AND MENTAL RETARDATION PROVIDERS BEING UTILIZED AND THE NUMBER OF CLIENTS USING THE SERVICES.

THE APPLICATION PROCESS PROVIDES AN EXCELLENT OPPORTUNITY FOR LOCAL PLANNERS TO IDENTIFY THEIR NEEDS, AS WELL AS ENHANCES THE COORDINATED DEVELOPMENT OF A COMPREHENSIVE MENTAL HEALTH AND MENTAL RETARDATION SERVICE SYSTEM. COLLECTION OF ACCURATE INFORMATION ON PERSONS SERVED AND SERVICE COSTS WILL ASSIST BOTH STATE AND LOCAL POLICY MAKERS IN MAKING DECISIONS.

DURING THE NEXT FISCAL YEAR, THE DIVISION OF MENTAL HEALTH, MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES WILL CONTINUE TO WORK CLOSELY WITH THE COUNTIES TO FACILITATE THEIR PLANNING EFFORTS.

APPENDIX - DEFINITIONS OF SERVICES

COMPREHENSIVE MENTAL HEALTH SERVICES

THE FOLLOWING LISTING OF MENTAL HEALTH AND MENTAL RETARDATION SERVICE DEFINITIONS WERE APPROVED BY THE MENTAL HEALTH AND MENTAL RETARDATION COMMISSION IN FISCAL YEAR 1982 AND SERVED AS THE BASIS FOR THE SERVICES IN THE COUNTY APPLICATION FORM.

EVALUATION, EMERGENCY SERVICES, OUTPATIENT CARE, INTERMEDIATE CARE, INPATIENT HOSPITALIZATION, RESIDENTIAL SERVICES, COMMUNITY SUPPORT SERVICES, CONSULTATION AND EDUCATION.

| <u>SERVICE</u> | <u>DEFINITIONS</u> |
|--|--|
| OUTPATIENT SERVICES | EVALUATION AND TREATMENT ACTIVITIES PROVIDED ON AN AMBULATORY BASIS FOR PERSONS WITH MENTAL HEALTH AND MENTAL DISORDERS. |
| INTERMEDIATE CARE/PARTIAL HOSPITALIZATION SERVICES | EVALUATION, TREATMENT, PSYCHO-SOCIAL SUPPORT AND REHABILITATION ACTIVITIES PROVIDED WITHIN A STRUCTURED GROUP SETTING FOR PERSONS WITH MENTAL HEALTH PROBLEMS AND MENTAL DISORDERS REQUIRING MORE THAN OUTPATIENT SERVICES, BUT LESS THAN 24-HOUR CARE. |
| RESIDENTIAL SERVICES | PSYCHO-SOCIAL SUPPORT AND REHABILITATION ACTIVITIES PROVIDED FOR PERSONS WITH MENTAL HEALTH PROBLEMS AND MENTAL DISORDERS WHO REQUIRE A SPECIALIZED LIVING ARRANGEMENT IN A VARIETY OF SETTINGS FROM MINIMAL SUPERVISION TO 24-HOUR CARE. |
| INPATIENT SERVICES | EVALUATION, TREATMENT, PSYCHO-SOCIAL SUPPORT AND REHABILITATION ACTIVITIES PROVIDED IN A HOSPITAL OR OTHER 24-HOUR TREATMENT SETTING FOR PERSONS WITH MENTAL HEALTH PROBLEMS AND MENTAL DISORDERS REQUIRING SUCH TREATMENT. |
| COMMUNITY SUPPORT SERVICES | ACTIVITIES NECESSARY TO FACILITATE THE ASSESSMENT, DEVELOPMENT, AND DELIVERY OF A SYSTEM OF SERVICES TO MEET THE NEEDS OF CHRONICALLY MENTALLY DISABLED PERSONS. SUCH ACTIVITIES INCLUDE, BUT ARE NOT LIMITED TO, CASE MANAGEMENT, AND INTERAGENCY PROGRAM PLANNING AND COORDINATION |

COMPREHENSIVE MENTAL HEALTH SERVICES (CONT'D)

SERVICE

DEFINITIONS

EMERGENCY SERVICES

EVALUATION AND TREATMENT ACTIVITIES AVAILABLE ON A 24-HOUR-A-DAY, SEVEN DAY-A-WEEK BASIS TO PERSONS WITH MENTAL HEALTH PROBLEMS AND MENTAL DISORDERS REQUIRING IMMEDIATE ATTENTION.

EVALUATION SERVICES

EVALUATION ACTIVITIES MADE AVAILABLE TO COURTS, SCHOOLS, OTHER AGENCIES, AND TO INDIVIDUALS UPON REQUEST, WHICH ASSESS, PLAN FOR, AND LINK INDIVIDUALS WITH APPROPRIATE SERVICES. INCLUDED ARE PRELIMINARY DIAGNOSTIC EVALUATIONS FOR THOSE SEEKING VOLUNTARY ADMISSION TO THE STATE MENTAL HEALTH INSTITUTIONS.

CONSULTATION SERVICES

SERVICES WHICH PROVIDE PROFESSIONAL ASSISTANCE AND INFORMATION ABOUT MENTAL HEALTH OR MENTAL ILLNESS TO INDIVIDUAL, GROUPS, AND/OR ORGANIZATIONS TO INCREASE THE RECIPIENT'S EFFECTIVENESS IN CARRYING OUT THEIR SERVICE RESPONSIBILITIES.

EDUCATION SERVICES

SERVICES WHICH PROVIDE INFORMATION AND TRAINING CONCERNING MENTAL HEALTH, MENTAL ILLNESS, THE AVAILABILITY OF SERVICE, THE PROMOTION OF MENTAL HEALTH, AND THE PREVENTION OF MENTAL ILLNESS TO COMMUNITY LEADERS, ORGANIZATIONS, AND THE GENERAL PUBLIC.

COMPREHENSIVE MENTAL RETARDATION SERVICES INCLUDE:

SERVICE

DEFINITIONS

DIAGNOSTIC AND EVALUATION SERVICES

INCLUDE, BUT ARE NOT LIMITED TO, THE PSYCHOLOGICAL, SOCIAL, PHYSICAL, EDUCATIONAL, AND VOCATIONAL ASSESSMENTS NECESSARY FOR THE PREPARATION OF AN INDIVIDUALIZED PROGRAM OF REQUIRED SERVICES AND OBJECTIVES LEADING TOWARD INCREASING INDEPENDENT FUNCTIONING.

COMMUNITY SUPPORT SERVICES

ACTIVITIES NECESSARY TO FACILITATE THE ACCESSING AND DELIVERY OF OTHER SERVICES TO INCLUDE, BUT NOT LIMITED TO, INFORMATION AND REFERRAL, CASE MANAGEMENT, ADVOCACY, TRANSPORTATION, AND LEGAL AND PROTECTIVE SERVICES.

PREVENTION SERVICES

ACTIVITIES PROVIDED TO PREVENT OR AVERT THE OCCURRENCE OF A DISABILITY AND/OR ACTIVITIES TO IDENTIFY EARLY AND TREAT DISABILITIES SO AS TO LESSEN THE SEVERITY OF IT OR ITS CONSEQUENCES. INCLUDES ACTIVITIES SUCH AS, BUT NOT LIMITED TO, PUBLIC EDUCATION AND INFORMATION, NUTRITION, PRENATAL AND DELIVERY CARE, GENETIC COUNSELING, FAMILY PLANNING, RESEARCH, EARLY INTERVENTION, AND DISABILITY SCREENING.

TREATMENT SERVICES

INTERVENTION ACTIVITIES TO HALT OR CONTROL CONDITIONS WHICH CASE, AGGRAVATE, OR COMPLICATE MENTAL RETARDATION. THESE ACTIVITIES INCLUDE, BUT NOT LIMITED TO, SURGICAL PROCEDURES, DIETARY CONTROLS, CHEMOTHERAPY, OCCUPATIONAL THERAPY, PHYSICAL THERAPY, BEHAVIOR MANAGEMENT, DENTAL PROCEDURES, MEDICAL PROCEDURES, AND COUNSELING.

SPECIALIZED LIVING ARRANGEMENT SERVICES

SERVICES PROVIDED TO ASSIST THE MENTALLY RETARDED INDIVIDUAL IN MAINTAINING SUITABLE RESIDENTIAL ARRANGEMENT IN THE COMMUNITY. THESE INCLUDE, BUT ARE NOT LIMITED TO, IN-HOME ACTIVITIES, FAMILY SUPPORT SERVICES, FOSTER CARE SERVICE, GROUP LIVING SERVICES, RESPITE CARE AND STAFF TRAINING, PLACEMENT AND MAINTENANCE SERVICES. THESE ACTIVITIES MAY BE PROVIDED IN A VARIETY OF SETTINGS RANGING FROM MINIMUM SUPERVISION TO 24-HOUR CARE.

COMPREHENSIVE MENTAL RETARDATION SERVICES (CONT'D)

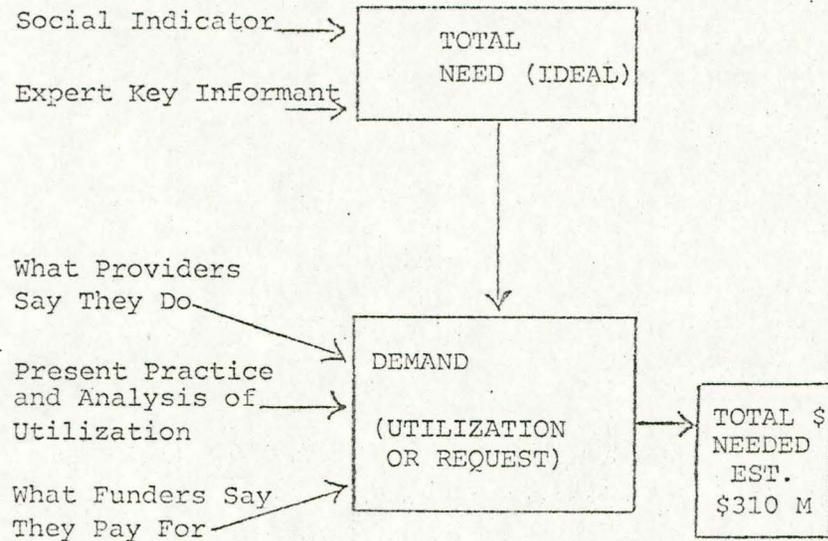
| <u>SERVICE</u> | <u>DEFINITIONS</u> |
|--|---|
| EDUCATIONAL/FUNCTIONAL ACADEMIC SERVICES | ACTIVITIES DESIGNED TO ENABLE INDIVIDUALS TO ACQUIRE BASIC KNOWLEDGE AND SKILLS WITHIN A FRAMEWORK OF WELL-DEFINED CURRICULA AND GOALS PRACTICAL TO THE INDIVIDUAL'S PERSONAL, SOCIAL, AND VOCATIONAL DEVELOPMENT. |
| SOCIAL ADJUSTMENT AND DEVELOPMENT SERVICES | THE PROVISION OF ACTIVITIES THAT FOCUS ON MEETING NEEDS RELATING TO FAMILY UNITY AND THE MENTALLY RETARDED INDIVIDUAL'S PERSONAL DEVELOPMENT AND ADJUSTMENT, E.G., PERSONAL, FAMILY, AND COMMUNITY LIFE. INCLUDES SUCH ACTIVITIES AS IN-HOME ACTIVITIES, OUT-OF-HOME ACTIVITIES, LEISURE ACTIVITIES, LEGAL SERVICE ACTIVITIES, AND INCOME SERVICE ACTIVITIES. |
| VOCATIONAL SERVICES | THE PROVISION OF ACTIVITIES THAT RELATE TO THE PRESERVATION, RESTORATION, AND DEVELOPMENT OF SKILLS FOR REMUNERATION THROUGH SUCH ACTIVITIES AS WORK AND VOCATIONAL EVALUATION, SKILL TRAINING/DEVELOPMENT, VOCATIONAL GUIDANCE, JOB PLACEMENT IN SETTINGS SUCH AS SHELTERED WORKSHOPS, WORK ACTIVITY CENTERS, AND WORK STATIONS IN INDUSTRY. |

APPROACHES TO ESTABLISHING THE FUNDING LEVEL FOR

COMMUNITY BASED MENTAL HEALTH AND MENTAL RETARDATION SERVICES

NEED-DEMAND BASED APPROACH

Unduplicated Individual Assessment (Not Available)



???
GAPS
MONEY
AND
INFORMATION
???

FUNDS AVAILABLE APPROACH

