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IOWA TRANSIT: A REPORT ON URBAN, REGIONAL, INTERCITY, AND TAXICAB OPERATIONS FOR 1975

Iowa Department of Transportation
Public Transit Division

#### Introduction

This report, Iowa Transit, provides an update of Iowa's urban, regional, intercity, and taxi operations for calender year 1975. It provides a summary of operations, an inventory of available vehicles, operating statistics, transit service indicators, and estimated capital needs through 1981.

The report is comprised of four sections: (1) Urban Transit Operations, (2) Regional Transit Systems, (3) Iowa Intercity Bus Operations, and (4) Iowa Taxicab Operations.

Iowa Transit uses the basic 1974 data and categories established in the Transit Assistance Program for Iowa prepared by the Engineering Research Institute, Iowa State University. This report also expands those categories, collects comparable 1975 data, compares the changes from 1974 to 1975, and summarizes the 1975 operations of Iowa transit operators. It is the intent of this report to present the first annual update and evaluation of all Iowa transit operations, to compare the changes in Iowa transit, and to establish valid evaluation criteria.

This report is not all-inclusive of Iowa transit since participation in the survey was voluntary. However, it is hoped that those regional transit systems and taxicab operators who did not respond in 1975 will be encouraged to do so after review of this report. It is believed that those regional transit systems that did respond are a representative sample of similar systems in Iowa. Of the 192 identified regional transit systems, 46, or 24%, participated in the report survey. Of the 84 known taxicab operators, 17, or 20%, participated. However, the information supplied by the taxicab operators was not complete, and this information may not be truly representative. 100% of the urban transit operations participated. By using reports required by the Transportation Regulation Board of the Iowa Department of Transportation, 100% participation by intercity bus operations was obtained.

For indentification and location of all Iowa Transit operations, refer to You Can Get There From Here: Bus and Taxi Services in Iowa published by the Iowa Department of Transportation, Public Transit Division.

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#### Urban Transit Operations

Urban transit operations are divided into large urban areas and small urban areas. There are seven large urban operations with populations served ranging from 60,348 to 201,404. There are eight small urban areas with populations served ranging from 6,605 to 47,744.

The large urban area transit operation had an average of 32 buses running an average 9 routes with an average base fare of \$.36. The small urban transit operation had an average of 9 buses running an average of 6 routes with an average base fare of \$.31.

1975 was a good year for urban transit operations in terms of an increase in ridership, revenue miles, and operating revenue. Statewide, there was a 3% increase in passengers, a 3% increase in revenue miles, and a 5% increase in operating revenue. Countering this to some extent, there was an increase in operating expenses and an increase in operating deficits. Statewide, there was an 11% increase in operating expenses, and a 20% increase in operating deficits. It is significant that Iowa urban transit operations carried more passengers over more miles while generating more revenue in 1975 than had been done in 1974.

The capital needs of urban transit operations are great. It is estimated that for 1976 \$7.6 million is needed, and through 1981 a minimum of \$21.6 million will be needed.

## Inventory of Buses Available to Urban Transit Properties for Scheduled Operations, December 31, 1975

| City             | Number<br>of<br>Buses | Passenger<br>Capacity | Year(s)      |
|------------------|-----------------------|-----------------------|--------------|
| Large Urban Area | s:                    |                       |              |
| Cedar Rapids     | 20<br>2<br>22         | 53<br>31              | 1965<br>1974 |
| Council Bluffs   | 2                     | 45                    | 1960         |
|                  | 3                     | 45                    | 1961         |
|                  | 1                     | 45                    | 1962         |
|                  | 1                     | 45                    | 1963         |
|                  | 2                     | 45                    | 1964         |
|                  | 1                     | 45                    | 1965         |
|                  | 1                     | 51                    | 1970         |
|                  | 1                     | 47                    | 1973         |
|                  | 3                     | 41                    | 1973         |
|                  | 15                    |                       |              |
| Davenport        | 2                     | 36                    | 1950         |
|                  | 11                    | 35                    | 1967         |
|                  | 9                     | 31                    | 1974         |
|                  | 22                    |                       |              |
| Des Moines       | 39                    | 17 buses are 45 pass. | 1955         |
|                  | 3                     | 67 buses are 51 pass. | 1957         |
|                  | 7                     | 6 buses are 53 pass.  | 1958         |
|                  | 5                     |                       | 1960         |
|                  | 5                     |                       | 1961         |
|                  | 6                     |                       | 1963         |
|                  | 25                    |                       | 1975         |
|                  | 90                    |                       |              |
| Dubuque          | 13                    | 37                    | 1954-1960    |
|                  | 14                    | 45                    | 1964-1969    |
|                  | 27                    |                       |              |

|                 | Number | Daggangan             |         |
|-----------------|--------|-----------------------|---------|
| City            | Buses  | Passenger<br>Capacity | Year(s) |
| Large Urban Are | as:    |                       |         |
| Sioux City      | 2      | 32                    | 1956    |
|                 | 15     | 35                    | 1968    |
|                 | 4      | 31                    | 1972    |
|                 | 6      | 45                    | 1974    |
|                 | 27     |                       |         |
| Waterloo        | 19     | 35                    | 1966    |
|                 | 2      | 35                    | 1967    |
|                 | 21     |                       |         |
|                 |        |                       |         |
| Small Urban Are | eas:   |                       |         |
| Ames            | 5      | 15                    | 1975    |
| Burlington      | 2      | 31                    | 1949    |
|                 | 1      | 31                    | 1951    |
|                 | 2      | 31                    | 1952    |
|                 | 5      | 25                    | 1975    |
|                 | 2      | 31                    | 1975    |
|                 | 12     |                       |         |
| Clinton         | 5      | 35                    | 1964    |
|                 | 2      | 35                    | 1967    |
|                 | 2      | 35                    | 1968    |
|                 | 2      | 33                    | 1969    |
|                 | 1      | 33                    | 1970    |
|                 | 12     |                       |         |
| Coralville      | 9      | 36                    | 1949    |
| Iowa City       | 1      | 53                    | 1952    |
|                 | 12     | 45                    | 1971    |
|                 | 2      | 51                    | 1974    |
|                 | 15     |                       |         |

Inventory of Buses Page Three (3)

| City            | Number<br>of<br>Buses | Passenger<br>Capacity | Year(s)   |
|-----------------|-----------------------|-----------------------|-----------|
| Small Urban Are | eas:                  |                       |           |
| Marshalltown    | 1                     | 52                    | 1960      |
|                 |                       |                       |           |
| Mason City      | 3                     | 19                    | 1973      |
| Ottumwa         | 11                    | 37-45                 | 1953-1956 |

Source: Transit Operations Update, 1975, Public Transit Division, Iowa DOT, June 1976. Information provided by transit operators.

Operating Statistics for Transit Properties in Iowa, December 31, 1975 (1974 figures in parentheses)

| City             | Passengers                 | %'of*<br>Change | Revenue<br>Miles         | % of<br>Change | Operating Revenue, \$    | % of<br>Change | Operating Expenses, \$   | % of<br>Change | Operating Deficit, \$    | % of Change |
|------------------|----------------------------|-----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|-------------|
| Large Urban Area | as:                        |                 |                          |                |                          |                |                          |                |                          |             |
| Cedar Rapids     | 1,491,432<br>(1,392,189)   | + 7             | 780,318<br>(764,882)     | + 2            | 438,425<br>(415,679)     | + 5            | 649,144<br>(606,993)     | + 7            | 210,719<br>(191,314)     | +10         |
| Council Bluffs   | 913,013<br>(742,845)       | +23             | 516,392<br>(527,810)     | 7 2            | 252,445<br>(271,260)     | - 7            | 519,594<br>(453,758)     | +15            | 267,149<br>(182,498)     | +46         |
| Davenport        | 922,210<br>(939,123)       | - 2             | 633,900<br>(672,206)     | + 6            | 264,600<br>(254,188)     | + 4            | 514,294<br>(555,884)     | - 7            | 249,694<br>(301,696)     | -17         |
| Des Moines       | 4,081,283<br>(4,156,004)   | - 2             | 1,999,816<br>(1,842,540) | + 9            | 1,469,265<br>(1,511,016) | - 3            | 2,585,155<br>(2,219,187) | +16            | 1,115,890<br>(708,171)   | +58         |
| Dubuque          | 1,146,636<br>(1,177,816)   | - 3             | 568,595<br>(573,667)     | - 1            | 319,896<br>(329,930)     | - 3            | 702,745<br>(732,175)     | +11            | 382,849<br>(302,245)     | +27         |
| Sioux City       | (1,631,099<br>(1,387,816)  | +18             | 579,525<br>(630,486)     | - 8            | 477,939<br>(344,862)     | +39            | 637,564<br>(669,049)     | - 5            | 159,625<br>(324,187)     | -51         |
| Waterloo         | 733,117 (744,897)          | - 2             | 538,338<br>(521,722)     | + 3            | 168,496<br>(166,853)     | + 1            | 453,543<br>(422,745)     | + 7            | 285,047<br>(255,892)     | +11         |
| Subtotal         | 10,918,790<br>(10,542,690) | + 4             | 5,616,884<br>(5,533,313) | + 2            | 3,391,066 (3,293,788)    | + 3            | 6,062,039<br>(5,559,791) | + 9            | 2,670,973<br>(2,266,003) | +18         |
| Small Urban Area | ıs:                        |                 |                          |                |                          |                |                          |                |                          |             |
| Ames             | 130,728<br>(104,000)*      | +26             | 156,575<br>(101,000)*    | +55            | 27,453 (23,901)*         | +15            | 86,738<br>(56,777)       | +53            | 59,285<br>(32,876)       | +80         |

<sup>\*</sup> Estimated

<sup>\* %</sup> of Change is plus or minus percentage change from 1974 to 1975.

Operating Statistics Page Two (2)

| City           | _Passengers                | % of*<br>Change | Revenue<br>Miles         | % of<br>Change | Operating Revenue, \$    | % of<br>Change | Operating Expenses, \$   | % of<br>Change | Operating Deficit, \$    | % of<br>Change |
|----------------|----------------------------|-----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|----------------|--------------------------|----------------|
| Small Urban Ar | eas:                       |                 |                          |                |                          |                |                          |                |                          |                |
| Burlington     | 447,245<br>(328,196)       | +36             | 305,134<br>(244,377)     | +25            | 129,347 (51,403)         | +152           | 298,322<br>(158,379)     | +88            | 168,975<br>(106,976)     | +59            |
| Clinton        | 503,364<br>(523,187)       | - 4             | 271,873<br>(281,050)     | - 3            | 120,736<br>(102,888)     | +17            | 273,870<br>(219,866)     | +25            | 153,134<br>(116,978      | +32            |
| Coralville     | 192,931<br>(179,434)       | + 8             | 183,330<br>(185,670)     | - 1            | 59,646<br>(56,987)       | + 5            | 134,439<br>(122,536)     | +10            | 74,793<br>(65,551)       | +14            |
| Iowa City      | 1,431,775<br>(1,413,400)   | + 1             | 493,072<br>(475,057)     | + 4            | 214,766<br>(212,691)     | + 1            | 491,421<br>(468,000)     | + 5            | 276,655<br>(255,309)     | + 8            |
| Marshalltown   | 57,220<br>(85,000)*        | -33             | 35,360<br>(45,000)*      | -21            | 14,230<br>(21,237)*      | -33            | 37,750<br>(40,350)       | - 6            | 23,520<br>(19,113)       | +23            |
| Mason City     | 80,000<br>(98,000)*        | -18             | 90,000 * (90,000) *      | 0              | 31,885<br>(29,000)*      | +10            | 58,253<br>(47,000)*      | +24            | 26,368<br>(18,000)*      | +46            |
| Ottumwa        | 294,882<br>(356,460)       | -17             | 226,950<br>(219,726)*    | - 1            | 82,513<br>(87,898)       | - 6            | 192,736<br>(187,855)     | + 3            | 110,223 (99,957)         | +10            |
| Subtotal       | 3,138,145<br>(3,087,677)   | + 2             | 1,762,294<br>(1,641,880) | + 7            | 680,576<br>(586,005)     | +16            | 1,573,529<br>(1,300,763) | +21            | 892,953<br>(714,760)     | +25            |
| Total          | 14,056,935<br>(13,630,367) | + 3             | 7,379,178<br>(7,175,193) | + 3            | 4,071,642<br>(3,879,793) | + 5            | 7,635,568<br>(6,860,554) | +11            | 3,563,926<br>(2,980,763) | +20            |

<sup>\*</sup> Estimated

Source: 1974 data from Transit Assistance Program for Iowa, Engineering Research Institute, Iowa State University, June 1975 1975 data from Transit Operations Update, 1975, Public Transit Division, Iowa DOT, June 1976. Information provided by transit operators.

<sup>\* %</sup> of Change is plus or minus percentage change from 1974 to 1975.

Transit Service Indicators from Operating Statistics in Iowa,
December 31, 1975 (1974 figures in parentheses)

| City            | Rides<br>Per<br>Capita | % of* | Revenue<br>Miles<br>Per<br>Capita | % of<br>Change | Average Fare, \$ | % of<br>Change | Average<br>Cost Per<br>Revenue<br>Mile, \$ | % of<br>Change | Ratio<br>Revenue/<br>Expense | % of<br>Change | Operating<br>Deficit<br>Per Ride, \$ | % of<br>Change | Operating Deficit Per Capita, \$ | % of |
|-----------------|------------------------|-------|-----------------------------------|----------------|------------------|----------------|--|----------------|------------------------------|----------------|--------------------------------------|----------------|----------------------------------|------|
| Large Urban Are | as:                    |       |                                   |                |                  |                |  |                |                              |                |                                      |                |                                  |      |
| Cedar Rapids    | 11.30<br>(10.47)       | + 8.  | 5.91<br>(5.75)                    | + 3            | 0.29 (0.30)      | - 3            | 0.83                                       | + 5            | 0.67<br>(0.68)               | - 1            | 0.14 (0.14)                          | 0              | 1.60<br>(1.45)*                  | +10  |
| Council Bluffs  | 15.13<br>(12.10)       | +25   | 8.56<br>(8.60)                    | - ½            | 0.28 (0.37)      | -24            | 1.00 (0.86)                                | +16            | 0.48 (0.60)                  | -20            | 0.29<br>(0.25)                       | +16            | 4.43 (3.17) *                    | +40  |
| Davenport       | 9.37<br>(9.46)         | - 1   | 6.44 (6.77)                       | - 5            | 0.27 (0.27)      | 0              | 0.81 (0.83)                                | - 2            | 0.51<br>(0.46)               | +11            | 0.27<br>(0.32)                       | -16            | 2.54 (3.06)                      | -17  |
| Des Moines      | 15.95<br>(16.64)       | - 4   | 7.82<br>(7.38)                    | + 6            | 0.36 (0.36)      | 0              | 1.29 (1.20)                                | + 8            | 0.57<br>(0.68)               | -16            | 0.27<br>(0.17)                       | +59            | 4.36<br>(2.77)*                  | +57  |
| Dubuque         | 18.40<br>(18.26)       | + 1   | 9.13<br>(8.88)                    | + 3            | 0.28 (0.28)      | 0              | 1.23<br>(1.10)                             | +12            | 0.45<br>(0.52)               | -13            | 0.33<br>(0.23)                       | +43            | 6.14<br>(4.85)*                  | +27  |
| Sioux City      | 18.98<br>(14.18)       | +34   | 6.74<br>(6.44)                    | + 5            | 0.29 (0.25)      | +16            | 1.10<br>(1.06)                             | + 4            | 0.74 (0.52)                  | +42            | 0.09<br>(0.23)                       | -61            | 1.86<br>(3.77)*                  | -51  |
| Waterloo        | 6.49 (6.86)            | - 5   | 4.77<br>(4.81)                    | - 1            | 0.23             | +. 5           | 0.84 (0.81)                                | + 4            | 0.37 (0.39)                  | - 5            | 0.38                                 | +12            | 2.53<br>(2.27)*                  | +11  |
| Average         | 13.52<br>(12.95)       | + 4   | 6.95<br>(6.79)                    | + 2            | 0.31 (0.31)      | 0              | 1.08<br>(1.00)                             | + 8            | 0.56<br>(0.59)               | - 5            | 0.24<br>(0.21)                       | +14            | 3.31<br>(2.81)*                  | +18  |
| Small Urban Are | as:                    |       |                                   |                |                  |                |  |                |                              |                |                                      |                |                                  |      |
| Ames            | 3.31 (2.50)            | +32   | 3.96<br>(2.40)*                   | +65            | 0.21<br>(0.24)*  | -13            | 0.55<br>(0.55)*                            | 0              | 0.32<br>(0.42)*              | -24            | 0.45 (0.32) *                        | +41            | 0.45<br>(0.83)*                  | -46  |
|                 |                        |       |                                   |                |                  |                |  |                |                              |                |                                      |                |                                  |      |

<sup>\*</sup> Estimated

<sup>%</sup> of Change is plus or minus percentage change from 1974 to 1975.

Transit Service Indicators Page Two (2)

| City            | Rides<br>Per<br>Capita | % of*<br>Change | Revenue<br>Miles<br>Per<br>Capita | % of<br>Change | Average<br>Fare, \$ | % of<br>Change | Average<br>Cost Per<br>Revenue<br>Mile, \$ | % of<br>Change | Ratio<br>Revenue/<br>Expense | % of<br>Change | Operating Deficit Per Ride, \$ | % of<br>Change | Operating Deficit Per Capita, \$ | % of |
|-----------------|------------------------|-----------------|-----------------------------------|----------------|---------------------|----------------|--|----------------|------------------------------|----------------|--------------------------------|----------------|----------------------------------|------|
| Small Urban Are | as:                    |                 |                                   |                |                     |                |  |                |                              |                |                                |                |                                  |      |
| Burlington      | 13.82<br>(9.43)        | +47             | 9.43<br>(7.03)                    | +34            | 0.28<br>(0.16)      | +75            | 0.97 (0.65)                                | +49            | 0.43 (0.32)                  | +34            | 0.37<br>(0.33)                 | +12            | 5.22<br>(3.29)*                  | +57  |
| Clinton         | 14.50<br>(14.68)       | - 1             | 7.83<br>(7.89)                    | - 1            | 0.23 (0.20)         | +15            | 1.00 (0.78)                                | +28            | 0.44 (0.47)                  | - 6            | 0.30 (0.22)                    | +36            | 4.41<br>(3.35)*                  | +32  |
| Coralville      | 31.47<br>(27.20)       | +16             | 29.91<br>(28.11)                  | + 6            | 0.30 (0.32)         | - 6            | 0.73 (0.66)                                | +11            | 0.44 (0.47)                  | - 6            | 0.38 (0.37)                    | + 3            | 12.20 (10.69)*                   | +14  |
| Iowa City       | 30.56<br>(29.24)       | + 5             | 10.52<br>(9.83)                   | + 7            | 0.14 (0.15)         | - 7            | 0.99 (0.98)                                | + 1            | 0.43 (0.45)                  | - 4            | 0.19<br>(0.18)                 | + 6            | 5.91<br>(5.45)*                  | + 8  |
| Marshalltown '  | 2.18 (3.10)*           | -30             | 1.35 (1.70) *                     | -21            | 0.25<br>(0.25)*     | 0              | 1.07<br>(0.90)*                            | +19            | 0.38 (0.53)*                 | -28            | 0.41 (0.22)*                   | +86            | 0.90<br>(0.73)*                  | +23  |
| Mason City      | 2.63<br>(3.10)         | -15             | 2.90<br>(2.90)                    | 0              | 0.40<br>(0.37)*     | + 8            | 0.65<br>(0.52)*                            | +25            | 0.55<br>(0.62)*              | -11            | 0.33<br>(0.18)*                | +83            | 0.87<br>(0.59)*                  | +47  |
| Ottumwa         | 9.96<br>(11.90)        | -16             | 7.66<br>(7.40)*                   | + 4            | 0.28 (0.25)*        | +12            | 0.85                                       | 0              | 0.43 (0.47)*                 | <b>-</b> 9     | 0.37 (0.28) *                  | +32            | 3.72<br>(1.35)*                  | +176 |
| Average         | 12.77                  | + 2             | 7.17                              | + 7            | 0.22                | +16            | (0.89<br>(0.79)                            | +13            | 0.43 (0.45)                  | - 4            | 0.28 (0.23)                    | +22            | 3.63 (2.91) *                    | +25  |
| Overall Average | 13.34<br>(12.94)       | + 3             | 7.00<br>(6.81)                    | + 3            | 0.29 (0.28)         | + 4            | 1.03 (0.96)                                | + 7            | 0.53<br>(0.57)               | - 7            | 0.25 (0.22)                    | +14            | 3.38 (2.83)                      | +19  |

<sup>\*</sup> Estimated

<sup>%</sup> of Change is plus or minus percentage change from 1974 to 1975.

Source: 1974 data from Transit Assistance Program for Iowa, Engineering Research Institute, Iowa State University, June 1975.

1975 data from Transit Operations Update, 1975, Public Transit Division, Iowa SOT, June 1976. Information Provided by transit operators.

## Estimated Capital Needs for Urban Transit Properties in Iowa, 1976

| City           | New<br>Buses | Radio & Station Equipment | Shelters,<br>Benches,<br>Signs | Garage &<br>Office<br>Modernization | Office<br>& Shop<br>Equipment | Supervision<br>Utility<br>Vehicles | Fare<br>Collection<br>System | Other    | <u>Total</u> |
|----------------|--------------|---------------------------|--------------------------------|-------------------------------------|-------------------------------|------------------------------------|------------------------------|----------|--------------|
| Large Urban Ar | eas:         |                           |                                |                                     |                               |                                    |                              |          |              |
| Cedar Rapids   |              | \$12,000                  | \$2,000                        |                                     |                               |                                    |                              |          | \$14,000     |
| Council Bluffs |              |                           |                                |                                     |                               |                                    |                              |          |              |
| Davenport      |              |                           | 966                            |                                     | \$5,491                       | \$12,154                           |                              | \$39,339 | 57,950       |
| Des Moines     | \$1,381,936  |                           |                                | 4,001,390                           | 35,597                        | 15,213                             |                              | 4,       | 5,434,136    |
| Dubuqué        | 849,225      | 45,650                    | 27,500                         | No.                                 |                               |                                    |                              | 92,240   | 1,014,615    |
| Sioux City     |              |                           |                                |                                     |                               | 54                                 |                              |          |              |
| Waterloo       | 1.00         |                           |                                |                                     |                               |                                    |                              |          |              |
| Subtotal       | 2,231,161    | 57,650                    | 30,466                         | 4,001,390                           | 41,088                        | 27,367                             |                              | 131,579  | 6,520,701    |
|                |              |                           |                                |                                     |                               |                                    |                              |          |              |
| Small Urban Ar | eas:         |                           |                                |                                     |                               |                                    |                              |          |              |
| Ames           |              |                           | 3,000                          |                                     |                               |                                    |                              |          | 3,000        |
| Burlington     | 420,000      |                           | 28,500                         | 37,378                              |                               |                                    |                              | 14,000   | 499,878      |
| Clinton        |              |                           |                                |                                     |                               |                                    |                              |          |              |
| Coralville     | 325,000      | 3,000                     |                                | 50,000                              |                               |                                    | Inc. w/buses                 |          | 378,000      |
| Iowa City      | 195,000      |                           |                                |                                     |                               |                                    | 4,500                        |          | 199,500      |

Estimated Capital Needs (1976)
Page Two (2)

| City           | New<br>Buses | Radio &<br>Station<br>Equipment | Shelters,<br>Benches,<br>Signs | Garage &<br>Office<br>Modernization | Office<br>& Shop<br>Equipment | Supervision<br>Utility<br>Vehicles | Fare<br>Collection<br>System | Other   | <u>Total</u> |
|----------------|--------------|---------------------------------|--------------------------------|-------------------------------------|-------------------------------|------------------------------------|------------------------------|---------|--------------|
| Small Urban Ar | ceas:        |                                 |                                |                                     |                               |                                    |                              |         |              |
| Marshalltown   |              |                                 |                                |                                     |                               |                                    |                              |         |              |
| Mason City     |              |                                 |                                |                                     |                               |                                    |                              |         |              |
| Ottumwa        |              |                                 |                                |                                     |                               |                                    |                              |         |              |
| Subtotal       | 940,000      | 3,000                           | 31,500                         | 87,378                              |                               |                                    | 4,500                        | 14,000  | 1,080,378    |
| Total          | 3,171,161    | 60,650                          | 61,966                         | 4,088,768                           | 41,088                        | 27,367                             | 4,500                        | 145,579 | 7,601,079    |

Source: Transit Operations Update, 1975, Public Transit Division, Iowa DOT, June 1976. Information provided by transit operators.

## Estimated Capital Needs for Urban Transit Properties in Iowa, 1977-1981

| City            | New<br>Buses | Radio & Station Equipment | Shelters,<br>Benches,<br>Signs | Garage &<br>Office<br>Modernization | Office<br>& Shop<br>Equipment | Supervision<br>Utility<br>Vehicles | Fare<br>Collection<br>System | _Other    | <u>Total</u> |
|-----------------|--------------|---------------------------|--------------------------------|-------------------------------------|-------------------------------|------------------------------------|------------------------------|-----------|--------------|
| Large Urban Ar  | eas:         |                           |                                |                                     |                               |                                    |                              |           |              |
| Cedar Rapids    | \$1,200,000  | \$80,000                  | \$25,000                       | \$100,000                           | \$20,000                      | \$14,000                           | \$40,000                     |           | \$1,479,000  |
| Council Bluffs  | 650,000      |                           | 62,500                         |                                     |                               |                                    |                              |           | 712,500      |
| Davenport       | 1,190,000    | 40,000                    |                                | 2,000,000                           | 20,000                        | 10,000                             | 50,000                       |           | 3,310,000    |
| Des Moines      | 2,200,000    |                           |                                |                                     |                               |                                    |                              |           | 2,200,000    |
| Dubuque         |              |                           |                                |                                     |                               |                                    |                              |           |              |
| Sioux City      | 195,000      | 56,000                    | 12,000                         | 1,236,000                           |                               |                                    |                              | \$700,000 | 2,199,000    |
| Waterloo        | 1,377,165    | 45,050                    | 39,342                         | 121,570                             | 32,000                        | 14,294                             |                              | 249,640   | 1,879,061    |
| Subtotal        | 6,812,165    | 221,050                   | 138,842                        | 3,457,570                           | 72,000                        | 38,294                             | 90,000                       | 949,640   | 11,779,561   |
|                 |              |                           |                                |                                     |                               |                                    |                              |           |              |
| Small Urban Are | eas:         |                           |                                |                                     |                               |                                    |                              |           |              |
| Ames            |              |                           |                                |                                     |                               |                                    |                              |           |              |
| Burlington      | 384,000      | 22,000                    | 15,000                         | 75,000                              |                               |                                    | 14,000                       |           | 510,000      |
| Clinton         | 409,000      | 11,930                    | 15,549                         | 693,612                             | 10,233                        | 6,000                              | 10,967                       | 835       | 1,158,126    |

Estimated Capital Needs (1977-1981)
Page Two (2)

| City         | New<br>Buses | Radio &<br>Station<br>Equipment | Shelters,<br>Benches,<br>Signs | Garage & Office Modernization | Office<br>& Shop<br>Equipment | Supervision<br>Utility<br>Vehicles | Fare<br>Collection<br>System | Other     | <u>Total</u> |
|--------------|--------------|---------------------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------------|------------------------------|-----------|--------------|
| Small Urban  | Areas:       |                                 |                                |                               |                               |                                    |                              |           |              |
| Coralville   |              | \$1,500                         | \$10,000                       |                               | \$8,000                       | \$10,000                           |                              |           | \$29,500     |
| Iowa City    | \$400,000    |                                 |                                |                               |                               |                                    |                              |           | 400,000      |
| Marshalltown | 90,000       |                                 |                                |                               |                               |                                    |                              |           | 90,000       |
| Mason City   |              |                                 |                                |                               |                               |                                    |                              |           |              |
| Ottumwa      |              |                                 |                                |                               |                               |                                    |                              |           |              |
| Subtotal     | 1,283,000    | 35,430                          | 40,549                         | 768,612                       | 18,233                        | 16,000                             | 24,967                       | 835       | 2,187,626    |
| Total        | \$8,095,165  | \$256,480                       | \$179,391                      | \$4,226,182                   | \$90,233                      | \$54,294                           | \$114,967                    | \$950,475 | \$13,967,187 |

Source: Transit Operations Update, 1975, Public Transit Division, Iowa DOT, June 1976. Information provided by transit operators.

### Urban Transit Operators

Cedar Rapids: Cedar Rapids Regional Transit Authority

Council Bluffs: Omaha Metro Area Transit

Davenport: Davenport Municipal Transit Authority

Des Moines: Des Moines Metropolitan Transit Authority

Dubuque: Keyline

Sioux City: Sioux City Transit System

Waterloo: Black Hawk County Metropolitan Transit Authority,
Inc.

Ames: Ames Cy-Ride

Burlington: Burlington Urban Service

Clinton: Clinton Municipal Transit Authority

Coralville: Coralville Transit System

Iowa City: Iowa City Transit

Marshalltown: Marshall Motor Coach

Mason City: Public Transit Company

Ottumwa: Ottumwa Transit Lines

#### Regional Transit Systems

Regional transit systems are those transit operations that are within one of the sixteen regional planning areas designated by the Governor of Iowa that are not a large or small urban transit operation, intercity bus operation, or taxicab operation. The regional transit systems category is an "other" category. It encompasses transit operations that serve a part of a county, a single county, a specific client group, all the way to a ten county operation serving an entire region. These transit systems are grouped by region to identify existing operators and to encourage the coordination of transit services within the region. Iowa DOT used the existing regional planning areas to avoid establishing a new regional area and the resulting confusion and duplication conflicting regional areas would cause the transit operator and rider.

This is the first time operating data has been collected for the regional transit systems. Thus, there is no comparison to 1974 data. Also, there are no figures given for statewide averages for the regional transit systems. This is because during the collection of data it was discovered that most of these transit operations are simply one part of a total agency operation, and often no attempt was made to distinguish and separate transit operating costs from the agency operating budget. For example, an Area Aging office might run a county transit system, but not keep a separate cost account for the transit system operations. To complicate the issue, many regional transit systems are not using modern record keeping procedures. To further complicate the issue, many of these transit systems rely on federal funds for their program support and are not allowed to charge fares; they may only accept donations. Thus, a transit system may consider that it breaks even or makes a profit, when in fact operating deficits are made up by federal grants, contributions from counties, municipalities, school boards, or private dona-This requires one to view the current regional transit system operating data with some skepticism.

To counter the reliability issue, the Public Transit Division has developed a Regional Transit System State Average which can be used to compare individual regional transit systems. The Public Transit Division believes the state average developed is the "best estimate" available for comparative purposes for this first year's data. Hopefully, more reliable data will be available for 1976, and a better evaluation will be possible when that data is analyzed.

# Inventory of Vehicles Available to Regional Transit Systems, December 30, 1975

| City/Agency           | Number of<br>Vehicles* | Passenger<br>Capacity | Year(s)   | No. of Routes | Base<br>Fare, \$ |
|-----------------------|------------------------|-----------------------|-----------|---------------|------------------|
| Region 1:             |                        |                       |           |               |                  |
| Decorah -             | 8 SW                   | 9                     | 1971-1973 | N.A.          | N.A.             |
| N.E. Iowa Community   | 3 C                    | 6                     | 1974      | 4             |                  |
| Action Corporation    |                        |                       | ,         |               |                  |
|                       |                        |                       |           |               |                  |
| Waukon -              | 2 V                    | 15                    | 1975      | 7             | N.A.             |
| N.E. Iowa Child       | 1 SW                   | 6                     | 1973      |               |                  |
| Development Center    |                        |                       |           |               |                  |
|                       |                        |                       |           |               |                  |
|                       |                        |                       |           |               |                  |
| Region 2:             |                        |                       |           |               |                  |
| Burt -                | 2 V                    | 15                    | 1975      | 3             | N.A.             |
| Exceptional           | 1 SW                   | 9                     | 1974      |               |                  |
| Opportunities, Inc.   |                        |                       |           |               |                  |
|                       |                        |                       |           |               |                  |
| Charles City -        | 5 V                    | 24                    | 1972-1975 | N.A.          | N.A.             |
| Comprehensive Systems | 1 C                    | 6                     | 1970      |               |                  |
|                       |                        |                       |           |               |                  |
| Forest City -         | 1 SW                   | 9                     | 1975      | 1             | N.A.             |
| Winnebago Handicapped |                        |                       |           |               |                  |
| Services              |                        |                       |           |               |                  |
|                       |                        | 1                     |           |               |                  |
| Mason City -          | 1 V                    | 7                     | 1971      | 1             | .10 per mile     |
| Easter Seal Society   |                        |                       |           |               | .15 per mile     |
| of Iowa, Inc.         |                        |                       |           |               | for agencies     |
|                       |                        |                       |           |               |                  |
| Mason City -          | 4 · V                  | 2-12 pass.            |           | 4             | N.A.             |
| Migrant Action        |                        | 2-10 pass.            | 2-1971    |               |                  |
| . Program, Inc.       |                        |                       |           |               |                  |

Inventory of Vehicles (Regional Transit)
Page Two (2)

|                         | Number of | Passenger  |           | No. of | Base         |
|-------------------------|-----------|------------|-----------|--------|--------------|
| City/Agency             | Vehicles  |            | Year(s)   | Routes | Fare, \$     |
| Region 3:               |           |            |           |        |              |
| Emmetsburg -            | 1 V       | 16         | 1975      | 2      | N.A.         |
| Upper Des Moines        |           |            |           | 1.31   |              |
| Opportunity, Inc.       |           |            |           |        |              |
|                         |           |            |           |        |              |
| Estherville -           | 1 V       | 12         | 1974      | N.A.   | .15 per mile |
| Emmet Co. Handicapped   |           |            |           |        | for elderly  |
| Opportunities           |           |            |           |        | free to      |
|                         |           |            |           |        | clients      |
| Orange City -           | 1 SW      | 5          | 1969      | N.A.   | N.A.         |
| Orange City Dial-A-Ride |           |            |           |        |              |
|                         |           |            |           |        |              |
| Rock Valley -           | 15 V      | 15         | 1973-1974 | 16     | N.A.         |
| Hope Haven School       | 1 B       | 42         | 1967      |        |              |
|                         | 1 C       | 6          | 1975      |        |              |
|                         |           |            |           |        |              |
| Region 4:               |           |            |           |        |              |
|                         |           |            | 1000      |        |              |
| Holstein -              | 1 SW      | 5          | 1968      | N.A.   | N.A.         |
| City Car                |           |            |           |        |              |
| Ida Grove -             | 1 C       | 5          | 1966      | 1      | . 50         |
| Am. Association of      |           |            |           |        |              |
| Retired Persons         |           |            |           |        |              |
|                         |           |            |           |        |              |
|                         |           |            |           |        |              |
| Region 5:               |           |            |           |        |              |
| Livermore -             | 2 V       | 1-16 pass. | 1972      | 2      | N.A.         |
| The Opportunity Center  |           | 1-7 pass.  | 1973      |        |              |

Inventory of Vehicles (Regional Transit)
Page Three (3)

| City/Agency         | Number of<br>Vehicles | Passenger<br>Capacity |                | No. of<br>Routes |                   |
|---------------------|-----------------------|-----------------------|----------------|------------------|-------------------|
| Region 7:           |                       |                       |                |                  |                   |
| Waterloo -          | 10 V                  | 12                    | 1973-1975      | 37               | .36 per mile      |
| Exceptional Persons | 21 B                  | 35                    | 1966-1975      |                  |                   |
| Waterloo -          | 1 sw                  | 5                     | 1973           | 15               | N.A.              |
| Northeast Iowa      | 2 V                   | 11                    | 1974 & 197     | 75               |                   |
| Council on Aging    | 3 C                   | 5                     | 1969, 1971, 19 | 73               |                   |
|                     |                       |                       |                |                  |                   |
| Region 8:           |                       |                       |                |                  |                   |
| Dubuque -           | 1 SW                  | 7                     | 1976           | N.A.             | donations         |
| Project Concern     | 1 V                   | 11                    | 1974           |                  |                   |
|                     | 1 C                   | 4                     | 1976           |                  |                   |
| Peosta -            | 2 B                   | 36                    | 1960           | 24               | donations         |
| Operation: New View | 2 V                   | 12                    | 1975           |                  |                   |
|                     | 2 SW                  | 7                     | 1971           |                  |                   |
| Tipton -            | 1 V                   | 15                    | 1974           | N.A.             | .25 in county     |
| Cedar Co. Elderly   |                       |                       |                |                  | 1.00 out of       |
| Transportation      |                       |                       |                |                  | county            |
| Region 9:           |                       |                       |                |                  |                   |
| Davenport -         | 2 V                   | 14                    | 1974           | N.A.             | donations         |
| Commission on Aging | 1 C                   | 5                     | 1969           |                  | dona caono        |
| for Senior Iowans   |                       |                       | 2303           |                  |                   |
| Muscatine -         | 1 V                   | 11                    | 1976           | N.A.             | .50 in county     |
| Great River Bend    |                       |                       |                |                  | 1.50 to Iowa City |
| Transit System      |                       |                       |                |                  | .75 to            |
|                     |                       |                       |                |                  | Davenport         |

Inventory of Vehicles (Regional Transit)
Page Four (4)

|   | City/Agency   | Number of<br>Vehicles | Passenger<br>Capacity | Year(s)   | No. of<br>Routes | Base<br>Fare, \$ |
|---|---|-----------------------|-----------------------|-----------|------------------|------------------|
| 1 | Muscatine -   | 4 L                   | 3-11 pass.            | 1-1965    | . N.A.           | .25              |
|   | Senior Transportation                                       |                       | 1-9 pass.             | 2-1974    |                  |                  |
|   | System  |                       |                       | 1-1975    |                  |                  |
|   | Region 10:  |                       |                       |           |                  |                  |
|   | Cedar Rapids - St. Luke's Methodist Hospital Rehabilitation | 1 V                   | 7                     | 1975      | 8                | N.A.             |
|   | Iowa City - Johnson Co. SEATS                               | 1 V                   | 14                    | 1974      | N.A.             | .50              |
|   | Iowa City -   | 6 V                   | 12                    | 1973-1975 | N.A.             | N.A.             |
|   | Systems Unlimited   | ,                     |                       |           |                  |                  |
|   | Washington -  | 2 V                   | 14                    | 1-1974    | 5                | .50 in county    |
|   | Washington Co. Community Action Organization                |                       |                       | 1-1975    |                  | .75 if non-      |
|   | Region 11:  |                       |                       |           |                  |                  |
|   | Adel -  | 1 V                   | 12                    | 1975      | 4                | 1.00             |
|   | Dallas Co. Transportation                                   |                       |                       |           |                  |                  |
|   | Boone -   | 1 V                   | 12                    | 1970      | N.A.             | donations        |
|   | Boone Co. Opportunity Programs, Inc.                        |                       |                       |           |                  |                  |
|   | Dallas Center -   | 1 V                   | 10                    | 1975      | 1                | N.A.             |
|   | Dallas Co. Center for the Handicapped                       |                       |                       |           |                  |                  |
|   | Des Moines - Delaware Community                             | 1 V                   | 11                    | 1975      | N.A.             | N.A.             |
|   | Center  |                       |                       |           |                  |                  |

| City/Agency                        | Number of<br>Vehicles | Passenger<br>Capacity |            | No. of Routes | Base<br>Fare, \$ |
|------------------------------------|-----------------------|-----------------------|------------|---------------|------------------|
| Des Moines -                       | 1 V                   | 9                     | 1971       | 2 .           | N.A.             |
| Developmental Day Care             |                       |                       |            |               |                  |
|                                    |                       |                       |            |               |                  |
| Des Moines -                       | 1 B                   | 18                    | 1951       | N.A.          | N.A.             |
| Iowa Methodist                     | 1 V                   | 5                     | 1971       | N.A.          | 2.00 per trip    |
| Medical Center                     |                       |                       |            |               |                  |
|                                    |                       |                       |            |               |                  |
| Des Moines -                       | 2 V                   | 8                     | 1974 & 197 | 5 4           | .43 per mile     |
| United Cerebral Palsy              |                       |                       |            |               |                  |
| of Central Iowa                    |                       |                       |            | A             |                  |
|                                    | 2                     |                       | 1075       | _             | donations        |
| Indianola -                        | 2 V                   | 15                    | 1975       | 5             | donations        |
| Warren Co. Community Action Center |                       |                       |            |               |                  |
| Action Center                      |                       |                       |            |               |                  |
| Indianola -                        | 1 V                   | 12                    | 1974       | 4             | N.A.             |
| Winifred Law                       | 1 SW                  | 8                     | 1966       |               |                  |
| Opportunity Center                 |                       |                       |            |               |                  |
|                                    |                       |                       |            |               |                  |
| Knoxville -                        | 1 V                   | 15                    | 1975       | 5             | .25 donation     |
| Marion Co. Community               | 2 C                   | 5                     | 1972 & 197 | 4             | requested        |
| Elderly Transportation             |                       |                       |            |               |                  |
| System                             |                       |                       |            |               |                  |
|                                    |                       |                       |            |               |                  |
| Nevada -                           | 1 V                   | 12                    | 1976       | 4             | donations        |
| Story Co. Council                  |                       |                       |            |               |                  |
| on Aging                           |                       |                       |            |               |                  |
|                                    |                       | 15                    | 1075       | -             |                  |
| Newton -                           | 1 V                   | 15                    | 1975       | 5             | N.A.             |
| Jasper Co. Opportunity Center      | 1 SW                  | 9                     | 1975       |               |                  |
| Center                             |                       |                       |            |               |                  |
| Pella -                            | 3 V                   | 12                    | 1971-1974  | 4             | N.A.             |
| Christian Opportunity              | 1 B                   | 24                    | 1968       |               |                  |
| Center                             |                       |                       | 2200       |               |                  |
|                                    |                       |                       |            |               |                  |

|   | Number of       | Passenger                |                | No. of    | Base   |
|---|-----------------|--------------------------|----------------|-----------|--|
| City/Agency   | <u>Vehicles</u> | Capacity                 | Year(s)        | Routes    | Fare, \$   |
| Winterset -   | 1 C             | 5                        | 1968           | N.A.      | donation   |
| Madison Co. Multi-  |                 |                          |                |           |  |
| Purpose Center  |                 |                          |                |           |  |
|   |                 |                          |                |           |  |
| Winterset -   | 1 V             | 11                       | 1975           | N.A.      | .50 donation   |
| Madison Co.   |                 |                          |                |           | in country   |
| Transportation System   |                 |                          |                |           | .35 donation   |
|   |                 |                          |                |           | in town  |
|   |                 |                          |                |           |  |
| Region 13:  |                 |                          |                |           |  |
|   |                 |                          |                |           |  |
| Harlan -  | 2 V             | 10                       | 1-1974         | 10        | 1.00   |
| West Central  |                 |                          | 1-1975         |           | donation   |
| Development Corp.   |                 |                          |                |           |  |
| Shenandoah -  | 2 V             | •                        | 27 2           | 37 3      | NT N   |
| Shehandoan -  | 2 V             | 12                       | N.A.           | N.A.      | N.A.   |
| Nichna Productions  |                 |                          |                |           |  |
| Nishna Productions  |                 |                          |                |           |  |
| Nishna Productions  |                 |                          |                |           |  |
| Nishna Productions  Region 14:                                    |                 |                          |                |           |  |
|   | 6 V             | 4-12 pass.               | N.A.           | 6         | donations of   |
| Region 14:<br>Creston -   | 6 V             | 4-12 pass.               | N.A.           | 6         |  |
| Region 14:  | 6 V             | 4-12 pass.<br>2-15 pass. | N.A.           | 6         | .25 in town  |
| Region 14:<br>Creston -   | 6 V             |                          | N.A.           | 6         |  |
| Region 14:<br>Creston -   | 6 V             |                          | N.A.           | 6         | .25 in town .50 in country 1.00 out of   |
| Region 14:<br>Creston -   | 6 V             |                          | N.A.           | 6         | .25 in town .50 in country   |
| Region 14: Creston - Area Agency on Aging                         | 6 V             |                          | N.A.           | 6         | .25 in town .50 in country 1.00 out of   |
| Region 14:<br>Creston -   | 6 V             |                          | N.A.           | 6         | .25 in town .50 in country 1.00 out of   |
| Region 14: Creston - Area Agency on Aging                         | 6 V             |                          | N.A.<br>9-1974 | 6<br>N.A. | .25 in town .50 in country 1.00 out of   |
| Region 14: Creston - Area Agency on Aging  Region 15:             |                 | 2-15 pass.               |                |           | .25 in town .50 in country 1.00 out of county requester  |
| Region 14:  Creston - Area Agency on Aging  Region 15:  Ottumwa - |                 | 2-15 pass. 4-12 pass.    | 9-1974         |           | .25 in town .50 in country 1.00 out of county requester .35 in town .60 in country .35 (inter- |
| Region 14:  Creston - Area Agency on Aging  Region 15:  Ottumwa - |                 | 2-15 pass. 4-12 pass.    | 9-1974         |           | .25 in town .50 in country 1.00 out of county requester .35 in town .60 in country             |

Inventory of Vehicles (Regional Transit)
Page Seven (7)

| City/Agency    | Number of<br>Vehicles | Passenger<br>Capacity | Year(s) | No. of Routes | Base<br>Fare, \$ |
|----------------|-----------------------|-----------------------|---------|---------------|------------------|
| Ottumwa -      | 10 V                  | 1-2 pass.             | 1-1970  | 10            | N.A.             |
| Tenco Workshop |                       | 1-8 pass.             | 1-1972  |               |                  |
|                |                       | 1-12 pass.            | 3-1974  |               |                  |
|                |                       | 7-15 pass.            | 5-1975  |               |                  |

\*:

B --- Bus

V --- Van

SW--- Station Wagon

C --- Car

L --- Limousine

Source: <u>Transit Operations Update</u>, <u>1975</u>, <u>Public Transit Division</u>, <u>Iowa DOT</u>, <u>June 1976</u>. <u>Information provided by transit operators</u>.

# Operating Statistics for Regional Transit Systems in Iowa, December 31, 1975

| City/Agency               | Passengers | Revenue | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|---------------------------|------------|---------|-----------------------|------------------------|---------------------------------|
| Region 1:                 |            |         |                       | 1                      |                                 |
| Decorah -                 | 2,400      | N.A.    | N.A.                  | 10,700                 | (10,700)                        |
| N.E. Iowa Community       |            |         |                       |                        |                                 |
| Action Corporation        |            |         |                       |                        |                                 |
|                           |            |         |                       |                        |                                 |
| Waukon -                  | 7,000      | 94,000  | N.A.                  | N.A.                   | N.A.                            |
| N.E. Iowa Child           |            |         |                       |                        |                                 |
| Development Center        |            |         |                       |                        |                                 |
|                           |            |         |                       |                        |                                 |
| Region 2:                 |            |         |                       |                        |                                 |
| Burt -                    | 12,282     | N.A.    | N.A.                  | 7,177                  | (7,177)                         |
| Exceptional Opportunities |            |         |                       |                        |                                 |
|                           |            |         |                       |                        |                                 |
| Charles City -            | 20,000     | N.A.    | N.A.                  | 11,645                 | (11,645)                        |
| Comprehensive Systems     |            |         |                       |                        |                                 |
| Forest City -             | 1,560      | 40,000  | 2,460                 | 2,460                  | 0                               |
| Winnebago Handicapped     | 1,560      | 40,000  | 2,400                 | 2,400                  |                                 |
| Services                  |            |         |                       |                        |                                 |
|                           |            |         |                       |                        |                                 |
| Mason City -              | 2,880      | 20,400  | 3,992                 | 5,768                  | (1,776)                         |
| Easter Seal Society       |            |         |                       |                        |                                 |
|                           |            |         |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Two (2)

|   | City/Agency             | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|---|-------------------------|------------|------------------|-----------------------|------------------------|---------------------------------|
|   | Mason City -            | 10,000     | 4,000            | N.A.                  | N.A.                   | N.A.                            |
|   | Migrant Action Program  |            |                  |                       |                        |                                 |
|   |                         |            |                  |                       |                        |                                 |
|   | Region 3:               |            |                  |                       |                        |                                 |
|   | Emmetsburg -            | 2,651      | 41,159           | 11,402                | 11,402                 | 0                               |
|   | Upper Des Moines        |            |                  |                       |                        |                                 |
|   | Opportunity             |            |                  |                       |                        |                                 |
| L | w.f.                    |            |                  |                       |                        |                                 |
|   | Estherville -           | 5,200      | 28,000           | 317                   | 2,283                  | (1,966)                         |
|   | Emmet Co. Handicapped   |            |                  |                       |                        |                                 |
|   | Opportunity             |            |                  |                       |                        |                                 |
|   | Orange City -           | 2,023      | N.A.             | 500                   | 3,215                  | (2,715)                         |
|   | Orange City Dial-A-Ride |            |                  |                       |                        |                                 |
|   |                         |            |                  |                       |                        |                                 |
|   | Rock Valley -           | 1,070      | 128,173          | N.A.                  | 25,844                 | (25,844)                        |
|   | Hope Haven School       |            |                  |                       |                        |                                 |
|   |                         |            |                  |                       |                        |                                 |
|   | Region 4:               |            |                  |                       |                        |                                 |
|   | Holstein -              | N.A.       | N.A.             | N.A.                  | N.A.                   | N.A.                            |
|   | City Car 1              |            |                  |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Three (3)

| City/Agency                | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|----------------------------|------------|------------------|-----------------------|------------------------|---------------------------------|
| Ida Grove -                | 1,000      | N.A.             | 750                   | 750                    | 0                               |
| Am. Association of Retired |            |                  |                       |                        |                                 |
| Persons                    |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
| Region 5:                  |            |                  |                       |                        |                                 |
| Livermore -                | 4,800      | 32,330           | 10,028                | 11,990                 | (1,962)                         |
| The Opportunity Center     |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
| Region 7:                  |            |                  |                       |                        |                                 |
| Waterloo -                 | 364,306    | 534,669          | 292,620               | 278,924                | 13,696                          |
| Exceptional Persons        |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
| Waterloo -                 | 11,525     | 91,368           | 600                   | 30,241                 | (29,641)                        |
| N.E. Iowa Council on Aging |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
| Region 8:                  |            |                  |                       |                        |                                 |
| Dubuque -                  | 16,396     | 52,320           | 3,013                 | 31,698                 | (28,685)                        |
| Project Concern            |            |                  |                       |                        |                                 |
|                            |            |                  |                       |                        |                                 |
| Peosta -                   | 5,179      | 51,264           | 4,079                 | 18,817                 | (14,738)                        |
| Operation: New View        |            |                  |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Four (4)

| City/Agency Tipton - Cedar Co. Elderly                                    | Passengers<br>N.A. | Revenue<br>Miles<br>24,285 | Operating Revenue, \$ | Operating Expenses, \$ N.A. | Operating<br>Profit/<br>(Deficit), \$<br>N.A. |
|---|--------------------|----------------------------|-----------------------|-----------------------------|---|
| Region 9:  Davenport -  Commission on Aging for Senior Iowans             | 12,649             | 33,048                     | 1,718                 | 20,244                      | (18,531)                                      |
| Muscatine - Great River Bend Transit System 2                             | 281                | 2,062                      | 110                   | 3,619                       | (3,509)                                       |
| Muscatine -<br>Senior Transit System                                      | 26,937             | 61,616                     | 3,448                 | 40,648                      | (37,200)                                      |
| Region 10:  Cedar Rapids -  St. Luke's Methodist  Hospital Rehabilitation | 1,836              | 11,194                     | N.A.                  | 457                         | (457)   |
| Iowa City - Johnson Co. SEATS <sup>3</sup>                                | 8                  | 204                        | 8                     | 120                         | (112)   |

Operating Statistics (Regional Transit)
Page Five (5)

| City/Agency               | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|---------------------------|------------|------------------|-----------------------|------------------------|---------------------------------|
| Iowa City -               | N.A.       | N.A.             | N.A.                  | N.A.                   | N.A.                            |
| Systems Unlimited         |            |                  |                       |                        |                                 |
| Washington -              | 1,588      | 18,564           | 15,320                | 12,857                 | 2,463                           |
| Washington Co. Community  |            |                  |                       |                        |                                 |
| Action Organization       |            |                  |                       |                        |                                 |
|                           |            |                  |                       |                        |                                 |
| Region 11:                |            |                  |                       |                        |                                 |
| Adel -                    | 497        | 6,856            | 9,477                 | 726                    | (339)                           |
| Dallas Co. Transportation |            |                  |                       |                        |                                 |
|                           |            |                  |                       |                        |                                 |
| Boone -                   | 1,649      | 20,986           | 5,998                 | 6,665                  | (667)                           |
| Boone Co. Opportunity     |            |                  |                       |                        |                                 |
| Programs, Inc.            |            |                  |                       |                        |                                 |
| Dallas Center -           | 1,560      | 98,800           | N.A.                  | 2,700                  | (2,700)                         |
| Dallas Co. Center for     |            |                  |                       |                        |                                 |
| the Handicapped           |            |                  |                       |                        |                                 |
|                           |            |                  |                       |                        |                                 |
| Des Moines -              | 3,043      | 15,235           | 3,699                 | 3,827                  | (128)                           |
| Delaware Community        |            |                  |                       |                        |                                 |
| Center, Inc.              |            |                  |                       |                        |                                 |
|                           |            |                  |                       |                        |                                 |
| Des Moines -              | 2,554      | 12,488           | N.A.                  | 6,445                  | (6,445)                         |
| Developmental Day Care    |            |                  |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Six (6)

| City/Agency                   | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|-------------------------------|------------|------------------|-----------------------|------------------------|---------------------------------|
| Des Moines -                  | 1,224      | 10,045           | 1,543                 | 10,307                 | (8,764)                         |
| Iowa Methodist                |            |                  |                       |                        |                                 |
| Medical Center                |            |                  |                       |                        |                                 |
| Des Moines -                  | N.A.       | N.A.             | N.A.                  | N.A.                   | N.A.                            |
| United Cerebral Palsy         |            |                  |                       |                        |                                 |
| of Central Iowa               |            |                  |                       |                        |                                 |
| Indianola -                   | 9,020      | 48,664           | 17,000                | 16,000                 | 1,000                           |
| Warren Co. Community          |            |                  |                       |                        |                                 |
| Action Center                 |            |                  |                       |                        |                                 |
| Indianola -                   | 11,282     | 66,417           | 10,465                | 14,756                 | (4,291)                         |
| Winifred Law Opportunity      |            |                  |                       |                        |                                 |
| Center                        |            |                  |                       |                        |                                 |
| Knoxville -                   | 977        | 23,300           | 11,000                | 11,000                 | 0                               |
| Marion Co. Community          |            |                  |                       |                        |                                 |
| Elderly Transportation System |            |                  |                       |                        |                                 |
| Nevada -                      | 85         | 3,962            | 870                   | 870                    | 0                               |
| Story Co. Council on Aging    |            |                  |                       |                        |                                 |
| Newton -                      | 4,451      | 16,700           | 602                   | 19,000                 | (18,398)                        |
| Jasper Co. Opportunity        | 4,451      | 10,700           | 002                   | 19,000                 | (10,390)                        |
| Center                        |            |                  |                       |                        |                                 |
|                               |            |                  |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Seven (7)

| City/Agency                  | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating Profit/ (Deficit), \$ |
|------------------------------|------------|------------------|-----------------------|------------------------|---------------------------------|
| Pella -                      | 10,500     | 43,470           | 4,185                 | 4,922                  | (737)                           |
| Christian Opportunity Center |            |                  |                       |                        |                                 |
| Winterset -                  | 2,773      | 6,047            | 2,569.                | 2,658                  | (89)                            |
| Madison County               |            |                  |                       |                        |                                 |
| Multi-Purpose Center         |            |                  |                       |                        |                                 |
| Winterset -                  | 4,500      | 22,989           | 13,705                | 14,132                 | (427)                           |
| Madison Co. Transportation   |            |                  |                       |                        |                                 |
| System                       |            |                  |                       |                        |                                 |
|                              |            |                  |                       |                        |                                 |
| Region 13:                   |            |                  |                       |                        |                                 |
| Harlan -                     | 2,000      | N.A.             | 14,000                | 14,000                 | 0                               |
| West Central Development     |            |                  |                       |                        |                                 |
| Corporation                  |            |                  |                       |                        |                                 |
| Shenandoah -                 | 5,890      | 96,000           | 300                   | 7,404                  | (7,104)                         |
| Nishna Productions           |            |                  |                       |                        |                                 |
|                              |            |                  |                       |                        |                                 |
| Region 14:                   |            |                  |                       |                        |                                 |
| Creston -                    | 8,400      | 72,000           | 4,200                 | 51,600                 | (47,400)                        |
| Area Agency on Aging         |            |                  |                       |                        |                                 |
|                              |            |                  |                       |                        |                                 |

Operating Statistics (Regional Transit)
Page Eight (8)

| City/Agency          | Passengers | Revenue<br>Miles | Operating Revenue, \$ | Operating Expenses, \$ | Operating<br>Profit/<br>(Deficit), \$ |
|----------------------|------------|------------------|-----------------------|------------------------|---------------------------------------|
| Region 15:           |            |                  |                       |                        |                                       |
| Ottumwa -            | 70,264     | 136,699          | 24,669                | 121,972                | (19,327)                              |
| Area Agency on Aging |            |                  |                       |                        |                                       |
|                      |            |                  |                       |                        |                                       |
| Ottumwa -            | 33,840     | 69,306           | N.A.                  | N.A.                   | N.A.                                  |
| Tenco Workshop       |            |                  |                       |                        |                                       |

Source: <u>Transit Operations Update</u>, <u>1975</u>, Public Transit Division, Iowa DOT, June 1976. Data provided by transit operators.

<sup>1</sup> Started operations December 1975.

<sup>&</sup>lt;sup>2</sup>Started operations November 1975.

<sup>&</sup>lt;sup>3</sup>Started operations December 1975.

Transit Service Indicators from Operating Statistics, December 31, 1975

| City/Agency                                       | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating Deficit Per Ride, \$ | Operating Deficit Per Capita, \$ |
|---|------------------------|--------------------------------|---------------------|--|------------------------------|--------------------------------|----------------------------------|
| Region 1:   |                        |                                |                     |  |                              |                                |                                  |
| Decorah - N.E. Iowa Community Action Corporation  | 0.03                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | 4.46                           | 0.11                             |
| Waukon -<br>N.E. Iowa Child Development<br>Center | 0.06                   | 0.85                           | N.A.                | N.A.                                       | N.A.                         | N.A.                           | N.A.                             |
| Region 2:   |                        |                                |                     |  |                              |                                |                                  |
| Burt - Exceptional Opportunities                  | 0.54                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | 0.58                           | 0.31                             |
| Charles City -<br>Comprehensive Systems           | 0.34                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | 0.58                           | 0.20                             |
| Forest City - Winnebago Handicapped Services      | 0.12                   | 3.08                           | 1.58                | 0.06                                       | 1.00                         | 0                              | 0                                |
| Mason City -<br>Easter Seal Society<br>of Iowa    | 0.05                   | 0.35                           | 1.39                | 0.28                                       | 0.69                         | 0.62                           | 0.03                             |

Transit Service Indicators (Regional Transit)
Page Two (2)

| City/Agency                     | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating Deficit Per Ride, \$ | Operating Deficit Per Capita, \$ |
|---------------------------------|------------------------|--------------------------------|---------------------|--|------------------------------|--------------------------------|----------------------------------|
| Mason City -                    | 0.14                   | 0.06                           | N.A.                | N.A.                                       | N.A.                         | N.A.                           | N.A.                             |
| Migrant Action Program          |                        |                                |                     |  |                              |                                |                                  |
| Region 3:                       |                        |                                |                     |  |                              |                                |                                  |
| Emmetsburg -                    | 0.15                   | 2.35                           | 4.30                | 0.28                                       | 1.00                         | 0                              | 0                                |
| Upper Des Moines<br>Opportunity |                        |                                |                     |  |                              |                                |                                  |
| Estherville -                   | 0.41                   | 2.00                           | 0.06                | 0.08                                       | 0.14                         | 0.34                           | 0.14                             |
| Emmet Co. Handicapped           |                        |                                |                     |  |                              |                                |                                  |
| Opportunities                   |                        |                                |                     |  |                              |                                |                                  |
| Orange City -                   | 0.57                   | N.A.                           | 0.25                | N.A.                                       | 0.16                         | 1.34                           | 0.76                             |
| Orange City Dial-A-Ride         | 0.57                   | N.A.                           | 0.23                | N.A.                                       | 0.10                         | 1.54                           | 0,70                             |
|                                 | 0.00                   | 1.00                           |                     | 0.00                                       |                              |                                |                                  |
| Rock Valley -<br>Hope Haven     | 0.02                   | 1.90                           | N.A.                | 0.20                                       | N.A.                         | N.A.                           | N.A.                             |
| nope haven                      |                        |                                |                     |  |                              |                                |                                  |
| Region 4:                       |                        |                                |                     |  |                              |                                |                                  |
| Holstein -<br>City Car          | N.A.                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | N.A.                           | N.A.                             |

Transit Service Indicators (Regional Transit)
Page Three (3)

| City/Agency                | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating' Deficit Per Ride, \$ | Operating Deficit Per Capita, \$ |
|----------------------------|------------------------|--------------------------------|---------------------|--|------------------------------|---------------------------------|----------------------------------|
| Ida Grove -                | 0.44                   | N.A.                           | 0.75                | N.A.                                       | 1.00                         | 0                               | 0                                |
| Am. Association of         |                        |                                |                     |  |                              |                                 |                                  |
| Retired Persons            |                        |                                |                     |  |                              |                                 |                                  |
|                            |                        |                                |                     |  |                              |                                 |                                  |
| Pagin F.                   |                        |                                |                     |  |                              |                                 |                                  |
| Region 5:                  |                        |                                |                     |  |                              |                                 |                                  |
| Livermore -                | 0.38                   | 2.58                           | 2.09                | 0.37                                       | 0.84                         | 0.41                            | 0.16                             |
| The Opportunity Center     |                        |                                |                     |  |                              |                                 |                                  |
|                            |                        |                                |                     |  |                              |                                 |                                  |
| Region 7:                  |                        |                                |                     |  |                              |                                 |                                  |
| Waterloo -                 | 1.35                   | 1.98                           | 0.80                | 0.52                                       | 1.05                         | 0                               | 0                                |
| Exceptional Persons        |                        |                                |                     |  |                              |                                 |                                  |
|                            |                        |                                |                     |  |                              |                                 |                                  |
| Waterloo -                 | 0.09                   | 0.69                           | 0.05                | 0.33                                       | 0.02                         | 2.57                            | 0.22                             |
| N.E. Iowa Council on Aging |                        |                                |                     |  |                              |                                 |                                  |
|                            |                        |                                |                     |  |                              |                                 |                                  |
| Region 8:                  |                        |                                |                     |  |                              |                                 |                                  |
| Dubuque -                  | 0.18                   | 0.58                           | 0.18                | 0,61                                       | 0.10                         | 1.75                            | 0.32                             |
| Project Concern            |                        |                                |                     |  |                              |                                 |                                  |
|                            |                        |                                |                     |  |                              |                                 |                                  |
| Peosta -                   | 0.04                   | 0.39                           | 0.79                | 0.37                                       | 0.22                         | 2.85                            | 0.11                             |
| Operation: New View        |                        |                                |                     |  |                              |                                 |                                  |

Transit Service Indicators (Regional Transit)
Page Four (4)

| City/Agency                 | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating Deficit Per Ride, \$ | Operating Deficit Per Capita, \$ |
|-----------------------------|------------------------|--------------------------------|---------------------|--|------------------------------|--------------------------------|----------------------------------|
| Tipton -                    | N.A.                   | 1.38                           | N.A.                | N.A.                                       | N.A.                         | N.A.                           | N.A.                             |
| Cedar Co. Elderly           |                        |                                |                     |  |                              |                                |                                  |
| Transportation              |                        |                                |                     |  |                              |                                |                                  |
|                             |                        |                                |                     |  |                              |                                |                                  |
| Region 9:                   |                        |                                |                     |  |                              |                                |                                  |
| Davenport -                 | 0.09                   | 0.23                           | 0.14                | 0.62                                       | 0.08                         | 1.47                           | 0.13                             |
| Commission on Aging         |                        |                                |                     |  |                              |                                |                                  |
| for Senior Iowans           |                        |                                |                     |  |                              |                                |                                  |
|                             |                        |                                |                     | 1.76                                       | 0.03                         | 12.49                          | 0.09                             |
| Muscatine -                 | 0.01                   | 0.06                           | 0.39                | 1.76                                       | 0.03                         | 12.49                          | 0.03                             |
| Great River Bend            |                        |                                |                     |  |                              |                                |                                  |
| Transit System <sup>2</sup> |                        |                                |                     |  |                              |                                |                                  |
| Muscatine -                 | 0.72                   | 1.66                           | 0.13                | 1.51                                       | 0.08                         | 1.38                           | 1.00                             |
| Senior Transportation       |                        |                                |                     |  |                              |                                |                                  |
| System                      |                        |                                |                     |  |                              |                                |                                  |
|                             |                        |                                |                     |  |                              |                                |                                  |
| Region 10:                  |                        |                                |                     |  |                              |                                |                                  |
| Cedar Rapids -              | 0.01                   | 0.07                           | N.A.                | 0.04                                       | N.A.                         | 0.25                           | 0.01                             |
| St. Luke's Methodist        |                        |                                |                     |  |                              |                                |                                  |
| Hospital Rehabilitation     |                        |                                |                     |  |                              |                                |                                  |

Transit Service Indicators (Regional Transit)
Page Five (5)

| Page Five (5)  City/Agency                                      | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating<br>Deficit<br>Per Ride | Operating Deficit Per Capita, \$ |
|---|------------------------|--------------------------------|---------------------|--|------------------------------|----------------------------------|----------------------------------|
| Iowa City - Johnson Co. SEATS <sup>3</sup>                      | N.A.                   | N.A.                           | 1.00                | 0.59                                       | 0.07                         | 14.00                            | N.A.                             |
| Iowa City -<br>Systems Unlimited                                | N.A.                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | N.A.                             | N.A.                             |
| Washington -<br>Washington Co. Community<br>Action Organization | 0.08                   | 0.98                           | 9.65                | 0.69                                       | 1.19                         | 0                                | 0                                |
| Region 11:  |                        |                                |                     |  |                              |                                  |                                  |
| Adel - Dallas Co. Transportation                                | 0.02                   | 0.26                           | 2.14                | 0.11                                       | 1.47                         | 0                                | 0                                |
| Boone - Boone Co. Opportunity Programs, Inc.                    | 0.06                   | 0.79                           | 3.64                | 0.32                                       | 0.90                         | 0.40                             | 0.03                             |
| Dallas Center - Dallas Co. Center for the Handicapped           | 0.16                   | 3.79                           | N.A.                | 0.03                                       | N.A.                         | 0.65                             | 0.10                             |
| Des Moines - Delaware Community Center, Inc.                    | 0.04                   | 0.21                           | 1.22                | 0.25                                       | 0.97                         | 0.04                             | 0.01                             |

Transit Service Indicators (Regional Transit)
Page Six (6)

| City/Agency  | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating Deficit Per Ride, \$ | Operating Deficit Per Capita, \$ |
|--|------------------------|--------------------------------|---------------------|--|------------------------------|--------------------------------|----------------------------------|
| Des Moines - Developmental Day Care                            | 0.01                   | 0.06                           | N.A.                | 0.52                                       | N.A.                         | 2.52                           | 0.03                             |
| Des Moines - Iowa Methodist Medical Center                     | 0.01                   | 0.04                           | 1.26                | 1.03                                       | 0.15                         | 7.16                           | 0.03                             |
| Des Moines -<br>United Cerebral Palsy<br>of Central Iowa       | N.A.                   | N.A.                           | N.A.                | N.A.                                       | N.A.                         | N.A.                           | N.A.                             |
| Indianola - Warren Co. Community Action Center                 | 0.33                   | 1.77                           | 1.88                | 0.33                                       | 1.06                         | 0                              | 0                                |
| Indianola - Winifred Law Opportunity Center                    | 0.31                   | 1.83                           | 0.93                | 0.22                                       | 0.71                         | 0.38                           | 0.12                             |
| Knoxville - Marion Co. Community Elderly Transportation System | 0.04                   | 0.88                           | 11.26               | 0.47                                       | 1.00                         | 0                              | 0                                |

Transit Service Indicators (Regional Transit)
Page Seven (7)

| City/Agency  | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating ,<br>Deficit<br>Per Ride, \$ | Operating Deficit Per Capita, \$ |
|--|------------------------|--------------------------------|---------------------|--|------------------------------|--|----------------------------------|
| Nevada -<br>Story Co. Council<br>on Aging                | 0.01                   | 0.06                           | 10.24               | 0.22                                       | 1.00                         | 0                                      | 0                                |
| Newton - Jasper Co. Opportunity Center                   | 0.13                   | 0.47                           | 0.14                | 1.14                                       | 0.03                         | 1.10                                   | 0.52                             |
| Pella - Christian Opportunity Center                     | 0.13                   | 0.52                           | 0.40                | 0.10                                       | 0.85                         | 0.07                                   | 0.01                             |
| Winterset - Madison Co. Multi- Purpose Center            | 0.76                   | 1.66                           | 0.93                | 0.44                                       | 0.97                         | 0.03                                   | 0.02                             |
| Winterset - Madison Co. Transportation System            | 0.39                   | 1.99                           | 3.05                | 0.61                                       | 0.97                         | 0.09                                   | 0.04                             |
| Region 13: Harlan - West Central Development Corporation | 0.04                   | N.A.                           | 7.00                | N.A.                                       | 1.00                         | 0 .                                    | 0                                |

Transit Service Indicators (Regional Transit)
Page Eight (8)

| City/Agency                                     | Rides<br>Per<br>Capita | Revenue<br>Miles Per<br>Capita | Average<br>Fare, \$ | Average<br>Cost Per<br>Revenue<br>Mile, \$ | Ratio<br>Revenue/<br>Expense | Operating<br>Deficit<br>Per Ride, | Operating Deficit Per Capita, \$ |
|---|------------------------|--------------------------------|---------------------|--|------------------------------|-----------------------------------|----------------------------------|
| Shenandoah -<br>Nishna Productions              | 0.15                   | 2.36                           | 0.05                | 0.08                                       | 0.04                         | 1.21                              | 0.17                             |
| Region 14:<br>Creston -<br>Area Agency on Aging | 0.14                   | 1,16                           | 0.50                | 0.72                                       | 0.08                         | 5.64                              | 0.77                             |
| Region 15: Ottumwa - Area Agency on Aging       | 0.46                   | 0.89                           | 0.35                | 0.89                                       | 0.20                         | 0.28                              | 0.13                             |
| Ottumwa -<br>Tenco Workshop                     | 0.30                   | 0.62                           | N.A.                | N.A.                                       | N.A.                         | N.A.                              | N.A.                             |

 $<sup>^{1}\</sup>mathrm{Started}$  operations December 1975.

Source: Transit Operations Update, 1975, Public Transit Division, Iowa DOT, June 1976. Data provided by transit operators.

<sup>&</sup>lt;sup>2</sup>Started operations November 1975.

<sup>&</sup>lt;sup>3</sup>Started operations December 1975.

## Typical Regional Transit System Annual State Average

| Area of Service:              | 5 counties      |
|-------------------------------|-----------------|
|                               | 2,825 sq. miles |
| Passengers:                   | 36,000          |
| Revenue Miles:                | 90,000          |
| Riders Per Capita:            | 0.25            |
| Revenue Miles Per Capita:     | 0.63            |
|                               |                 |
| Operating Revenue:            | \$22,000        |
| Operating Expenses:           | \$90,000        |
| Ratio of Revenue/Expense      | 0.24            |
|                               |                 |
| Operating Deficit:            | \$68,000        |
| Operating Deficit Per Ride:   | \$1,88          |
| Operating Deficit Per Capita: | \$.47           |

## Intercity Bus Operations

Data for the intercity bus operations was taken from annual reports submitted to the Transportation Regulation Board of the Iowa DOT. This was done because of the low number of responses to the survey, and because of the desire to include all transit elements in this report on Iowa transit.

Intercity bus operations are divided into Class I and Class II Carriers. A Class I Carrier has annual gross operating revenues greater than \$200,000. A Class II Carrier has annual gross operating revenues greater than \$50,000 and not more than \$200,000.

Class I Carriers in 1975 averaged an 8% decrease in passengers carried, traveled an average of 4% less miles, generated an average 1% more revenue, and increased operating expenses an average 5%.

Class II carriers in 1975 averaged a 3% increase in passengers carried, traveled an average of 21% more miles, generated an average 17% more revenue, and increased operating expenses an average 3%.

Passenger Data for Iowa Intercity Bus Operations
Class I Carriers

|                              |              |                    | Numb | er of | Passengers       |        |                    |   |       | Average Miles |   |       |
|------------------------------|--------------|--------------------|------|-------|------------------|--------|--------------------|---|-------|---------------|---|-------|
|                              |              |                    |      | of*   |                  | % of   |                    | % | of    | Traveled Per  | % | of    |
| Company                      | Year         | Regular Fare       |      | ange  | Charter          | Change | Total              |   | nange | Passenger     |   | hange |
| Arrow Stage<br>Lines         | 1975<br>1974 | 373<br>262         | +    | 42    | 6,384<br>6,802   | - 6    | 6,757<br>7,064     | - | 4     |               |   |       |
| Continental<br>Trailways     | 1975<br>1974 | 203,717<br>252,557 | -    | 19    | 17,586<br>22,541 | - 22   | 221,303<br>275,098 | - | 20    | 111           | + | 13    |
| Fort Dodge<br>Transportation | 1975<br>1974 | 5,140              |      |       | 29,113           |        | 34,253             |   |       | 10            |   |       |
| Greyhound<br>Lines           | 1975<br>1974 | 654,846<br>708,045 | -    | 8     | 47,228<br>43,185 | + 9    | 702,134<br>751,230 | - | 7     | 139<br>139    |   | 0     |
| Iowa,<br>Coaches             | 1975<br>1974 | 66,632             |      |       | 48,804           |        | 115,436            |   | -     | 52            |   | -     |
| Jack Rabbit<br>Lines         | 1975<br>1974 | 6,214<br>7,516     | -    | 17    | ==               |        | 6,214<br>7,516     | - | 17    | 3 3           |   | 0     |
| Jefferson<br>Lines           | 1975<br>1974 | 919,143<br>208,793 | +    | 340   | 20,698 16,203    | + 28   | 211,841<br>224,996 | - | 6     | 99<br>104     | - | 5     |
| Midwest<br>Coaches           | 1975<br>1974 | 23,786<br>24,559   | -    | 3     | 1,776 653        | + 172  | 25,562<br>25,212   | + | 1     | 67<br>73      | - | 8     |
| Missouri<br>Transit Lines    | 1975<br>1974 | 49,615<br>53,785   | -    | 8     | 2,363<br>3,775   | - 37   | 51,978<br>57,560   | - | 10    | .77<br>.65    | + | 18    |
| Scenic Hawkeye<br>Stages     | 1975<br>1974 | 69,176<br>75,405   | -    | 8     | 16,840<br>16,805 | + .2   | 86,016<br>92,210   | - | 7     | 121<br>117    | + | 3     |
| S. M. B.<br>Stage Line       | 1975<br>1974 | 17,999<br>20,341   | -    | 12    | 23,744 21,315    | +. 11  | 41,743<br>41,656   | + | .2    | 84<br>76      | + | 1,1   |

<sup>\* %</sup> of Change is plus or minus percentage change from 1974 to 1975

Source: Transportation Regulation Board, Iowa DOT, Annual Reports.

Passenger Data for Iowa Intercity Bus Operations
Class II Carriers

|                               |              | Number          | of Passeng       | ers             |                |                  |                | Average Miles             |                |  |
|-------------------------------|--------------|-----------------|------------------|-----------------|----------------|------------------|----------------|---------------------------|----------------|--|
| Company                       | Year         | Regular Fare    | % of *<br>Change | Charter         | % of<br>Change | Total            | % of<br>Change | Traveled Per<br>Passenger | % of<br>Change |  |
| Arnold J. Henn                | 1975<br>1974 | 9,780           |                  |                 |                | 9,780            |                | ==                        |                |  |
| Inter City Airport Transit    | 1975<br>1974 | 6,340<br>2,317  | + 174            | == 1            |                | 6,340<br>2,317   | + 174          | 36                        |                |  |
| Lane<br>Brothers              | 1975<br>1974 | 539<br>730      | - 26             | 8               | 0              | 547<br>738       | - 26           | ==                        |                |  |
| Limousine<br>Service          | 1975<br>1974 | 1,422           |                  | ===             |                | 1,422            |                |                           |                |  |
| Reid Bus<br>Lines             | 1975<br>1974 | 1,033<br>1,337  | - 23             |                 |                | 1,033<br>1,337   | - 23           | ===                       |                |  |
| River Trails<br>Transit Lines | 1975<br>1974 | 7,200<br>11,585 | - 38             | 10,639<br>8,765 | + 21           | 17,839<br>20,350 | - 12           | 58<br>84                  | - 31           |  |
| Scenic Stage<br>Line          | 1975<br>1974 | ==              |                  | 7,964           | }              | 7,964            | <u></u>        | ===                       |                |  |
| Sperry<br>Transportation      | 1975<br>1974 | 202<br>139      | + 45             | 170<br>382      | - 55           | 372<br>521       | - 29           | 50<br>50                  | 0              |  |

<sup>\* %</sup> of Change is plus or minus percentage change from 1974 to 1975. Source: Transportation Regulation Board, Iowa Dot, Annual Reports.

Operating Statistics for Iowa Intercity Bus Operations, 1975

Class I Carriers

(1974 figures in parentheses)

| Company                      | Passengers           | % of *<br>Change | Revenue<br>Miles         | % of<br>Change | Operating Revenue, \$    | % of<br>Change | Operating Expenses, \$   | % of<br>Change | OperatingProfit/ /Deficit/, \$          | % of<br>Change |
|------------------------------|----------------------|------------------|--------------------------|----------------|--------------------------|----------------|--------------------------|----------------|---|----------------|
| Arrow Stage<br>Lines         | 6,757<br>(7,064)     | - 4              | 100,475<br>(103,963)     | - 3            | 130,462<br>(117,786)     | + 11           | 126,126<br>(115,224)     | + 9            | 4,336<br>(2,562)                        | + 69           |
| Continental<br>Trailways     | 221,303<br>(275,098) | - 20             | 1,951,052<br>(2,113,890) | - 8            | 1,594,903<br>(1,624,318) | - 2            | 1,356,796<br>(1,293,114) | + 5            | 238,107<br>(331,204)                    | - 28           |
| Fort Dodge<br>Transportation | (34,268)             |                  | (92,144)                 |                | (1,360,310)              |                | (1,280,906)              |                | (79,404)                                |                |
| Greyhound<br>Lines           | 704,019<br>(753,260) | - 7              | 5,068,393<br>(5,271,219) |                | 5,258,077<br>(5,243,313) | + .2           | 5,630,424<br>(5,316,266) | + 6            | $\frac{\sqrt{3}}{\sqrt{(72,953)}}$      | +410           |
| Iowa<br>Coaches              | (115,436)            |                  | (1,002,210)              |                | (754,693)                |                | <br>(551,181)            |                | (203,512)                               | ,              |
| Jack Rabbit<br>Lines         | 6,214<br>(7,516)     | - 17             | 2,190<br>(2,724)         | - 20           | 1,748<br>(2,480)         | - 30           | 1,703<br>(2,458)         | - 31           | 45<br>(22)                              | +105           |
| Jefferson<br>Lines           | 212,047<br>(225,202) | - 6              | 1,519,694<br>(1,632,884) | - 7            | 1,751,865<br>(1,700,100) | + 3            | 1,550,777<br>(1,527,340) | + 2            | 201,088<br>(172,760)                    | + 16           |
| Midwest<br>Coaches           | 25,562<br>(25,218)   | + 1              | 182,158<br>(181,241)     | + 1            | 139,596<br>(111,191)     | + 26           | 124,380<br>(121,541)     | + 2            | 15,216<br>_(10,350 <u>)</u> 7           | + 47           |
| Missouri<br>Transit Lines    | 52,016<br>(57,594)   | - 10             | 382,285<br>(372,102)     | + 3            | 245,477<br>(221,051)     | + 11           | 248,928<br>(216,550)     | + 15           | /3,45 <u>1</u> /<br>(4,501)             | - 23           |
| Scenic Hawkeye<br>Stages     | 86,421<br>(92,555)   | - 7              | 659,641<br>(677,092)     | - 3            | 395,369<br>(376,142)     | + 5            | 460,533<br>(436,860)     | + 5            | <u>/65,164</u> /<br>_(60,718 <u>)</u> / | + 7            |
| S. M. B.<br>Stage Line       | 41,743<br>(41,656)   | + .2             | 600,830<br>(613,552)     | - 2            | 423,388<br>(403,913)     | + .5           | 360,032<br>(328,642)     | + 10           | 63,356<br>(75,271)                      | - 16           |

<sup>\* %</sup> of Change is plus or minus percentage change from 1974 to 1975. Source: Transportation Regulation Board, Iowa DOT, Annual Reports.

Inventory of Iowa Taxicab Operations, December 31, 1975

| City         | Company Name     | Number<br>of Cabs | Passenger<br>Capacity | Year(s)   | Base Fare, \$  | Hours of<br>Service |
|--------------|------------------|-------------------|-----------------------|-----------|--|---------------------|
| Ames         | Ames Taxi        | 4                 | 5                     | 1972-1973 | .80 lst ½ mile .50 each add. mile  | 24 hours            |
| Atlantic     | Barringer Taxi   |                   |                       |           |  | 7am-11pm            |
| Burlington   | Yellow Cab Co.   | 10                | 5                     | 1968-1970 | .80 lst mile .20 ea. add.  imile 9.00 per hr. waiting .90 mi. 1-way road trips | 24 hours            |
| Cedar Rapids | Yellow Cab. Co.  |                   |                       |           |  | 24 hours            |
| Chariton     | Carter Cab Serv. | 1                 | 6                     | 1969      | .75 under 55 .45 over 55   | 24 hours            |
| Chariton     | Sue's Cab        | 1                 | 7                     | 1970      | .75<br>.45 Sr. Citizen   | 24 hours            |
| Clarinda     | City Cab         |                   |                       |           |  |                     |
| Des Moines   | Ruan Cab Co.     | 55 to 60          | 4 - 6                 | 1971-1975 | .70 lst 1/5 mi10 add. 1/5 mi .10 per 72 seco waiting time                      |                     |
| Keokuk       | Yellow Cab Co.   | 2                 | 5                     | 1969-1972 |  | 6am-10pm            |
| Knoxville    | Knoxville Cab    | 4                 | 5                     | 1965-1970 | .85  | 5am-11pm            |

Inventory, 1975 Page Two (2)

| City         | Company Name          | Number<br>of Cabs | Passenger<br>Capacity | Year(s)   | Base Fare, \$  | Hours of<br>Service |
|--------------|-----------------------|-------------------|-----------------------|-----------|--|---------------------|
| Le Mars      | Dreckman Taxi         | 1                 | 4                     | 1974      | 1.00   | 5:30am-9:30pm       |
| Maquoketa    | Veterans Radio<br>Cab | 2                 | 8                     | 1971      | 1.00   | 7am-11pm            |
| Marshalltown | Yellow Cab            | 6                 | 5                     | 1967-1969 | .20 per ½ mi.  | 24 hours            |
| Red Oak      | Courtesy Cab Co.      | 2                 | 5                     | 1967      | 1.00 in city<br>.40 per mi.<br>out of town               | 18 hours            |
| Spencer      | Spencer Cab. Co.      | 4                 | . 5                   | 1966-1973 | 1.00   | 18½ hours           |
| Waterloo     | Yellow Cab Co.        | 15                | 5                     | 1974-1976 | .80 lst ¼ mi.<br>.20 ea. add.<br>¼ mi.<br>.20 ea. add. p | 24 hours            |
| Webster City | City Cab              | 3                 | 5                     | 1969      | 1.00 in city<br>.50 per mi.<br>out of town               | 5:30am-11pm         |

Source: <u>Transit Operations Update</u>, 1975, Public Transit Division, Iowa DOT, June 1976. Data provided by transit operators.

## Operating Statistics for Iowa Taxicab Operations December 31, 1975

|              |                    |            | Revenue | Operating   | Operating    | Operating Profit/ |
|--------------|--------------------|------------|---------|-------------|--------------|-------------------|
| City         | Company Name       | Passengers | Miles   | Revenue, \$ | Expenses, \$ | (Deficit), \$     |
| Ames         | Ames Taxi          |            |         |             | ·            | No Profit         |
| Atlantic     | Barringer Taxi     |            |         |             |              |                   |
| Burlington   | Yellow Cab Co.     | 115,431    | 349,517 | 181,423     | 190,163      | (8,740)           |
| Cedar Rapids | Yellow Cab Co.     | 292,000    |         |             |              |                   |
| Chariton     | Carter Cab Serv.   |            | 55,000  | 3,516       | 4,889        | (1,373)           |
| Chariton     | Sue's Cab          |            |         |             |              |                   |
| Clarinda     | City Cab           |            |         |             |              |                   |
| Des Moines   | Ruan Cab Co.       |            |         |             |              | -                 |
| Keokuk       | Yellow Cab Co.     |            |         |             | ****         |                   |
| Knoxville    | Knoxville Cab      |            |         |             |              |                   |
| Le Mars      | Dreckman Taxi      | 11,000     | 29,124  | 11,795      | 6,357        | 5,438             |
| Maquoketa    | Veterans Radio Cab | 9,500      |         | 10,000      | 3,500        | 6,500             |
| Marshalltown | Yellow Cab         |            |         |             |              | Deficit           |
| Red Oak      | Courtesy Cab Co.   |            |         |             |              |                   |
| Spencer      | Spencer Cab Co.    | 24,000     | 80,000  | 21,000      | 15,000       | 6,000             |
| Waterloo     | Yellow Cab         | 134,966    | 385,618 | 269,934     | 277,733      | (7,799)           |
| Webster City | City Cab           | 15,000     |         | 9,000       | 12,000       | (3,000)           |

Source: <u>Transit Operations Update</u>, <u>1975</u> Public Transit Division, Iowa DOT, June 1976. Data provided by transit operators.

