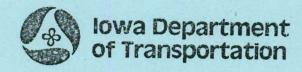
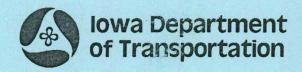
Complete 1998-2002 HE 213 .18 .18 1998

Iowa Transportation Improvement Program



Partial
1998-2002
Iowa Transportation
Improvement Program

Does Not Include Transit and Highway Sections



# Partial 1998-2002 Iowa Transportation Improvement Program

Does Not Include

Transit and Highway Sections





# **Aviation**

# **Aviation Program**

Prior to 1991, funding for the aviation program came from the State Aviation Fund. Revenues for the fund came from aircraft registrations, an 8-cent-per-gallon user fee on aviation gasoline and a 3-cent-per-gallon user fee on jet fuel. In 1991 the lowa General Assembly passed legislation which transferred these receipts into the General Fund. In lieu of funding from the State Aviation Fund, the Legislature appropriates funds for aviation projects. The Legislature appropriated \$2.472 million for the aviation program during FY 1998.

#### Airport System Planning

The Iowa Aviation System Plan provides guidance for the Iowa Transportation Commission's policy and programming decisions. An updated system plan was approved by the Commission in November 1991. Highlights of the 1991 Iowa Aviation System Plan include:

- stratification of the state's publicly owned airports into levels of national, regional, state and local significance;
- introduction of commercial and general aviation investment strategies; and
- a greater emphasis on planning and programming efforts of state system airports.

Continuous system planning efforts have concentrated on plan implementation, including reviewing airport layout plans, reviewing airport master plans, assisting in the review and updating of five-year capital improvement programs, and developing long-range needs assessments for all general aviation airports. Also, the aviation data collection activities have expanded to include landside facilities inventories for all airports, and aircraft counts being taken on a three-year cycle. FY 1998 system planning efforts include:

- developing alternatives to help determine the direction of the state's long-range aviation plan;
- reviewing and updating selected airport layout plans;
- reviewing and updating the 1991 Aviation System Plan as an element of state transportation planning; and
- Pavement Management.

#### Air Service Marketing

One of the most cost-effective means of building demand for air service is to increase public awareness of the service that already exists. Therefore, the Department will provide matching grants to assist commercial air service airports in planning and implementing public awareness programs. These grants are also aimed at improving air service by existing or entry air lines.

There is \$300,304 in state funds allocated to the FY 1998 air service marketing program. The funding is available to the 10 commercial service airports in the state on a reimbursement basis of 50 percent of the project cost. The FY 1998 allocations are shown on page 4.

#### Aviation Education/Promotion

Chapter 328.12 of the Iowa Code directs the Department to "encourage, foster and assist in the general development and promotion of aeronautics in this state and make disbursements from the State Aviation Fund for such purposes." A specific program allocation of \$26,500 is provided this year for aviation education and promotion.

#### **Aviation Weather**

The current lowa Aviation Weather System (IAWS) consists of a network of automated weather observation systems (AWOS) around the state. These AWOS sites supplement existing and proposed federal AWOS and automatic service observation systems (ASOS) installations, and are interconnected via the state telecommunications network. A map showing AWOS locations is on page 6.

This year's Aviation Program includes \$100,000 for the operation and maintenance of the AWOS and data transfer systems.

#### Runway Marking Program

This safety-related program involves runway and taxiway marking at public airports. Funding for the FY 1997 runway marking program is \$100,000. The 1998 runway program schedule is shown on page 4.

#### Windsock Program

The lowa Department of Transportation stocks and distributes windsocks to all public airports in lowa. The windsocks are provided at no cost to the airports as a state investment in aviation safety. This year \$12,000 has been allocated to the windsock program.

#### Airport Improvement Program

Funds are programmed each year for major construction to enhance safety, preserve existing infrastructure, and expand publicly owned and operated airports in lowa. State funding is available on a reimbursement basis of 70 percent of the project cost. FY 1998 projects are listed on page 4.

#### Facilities and Equipment Program

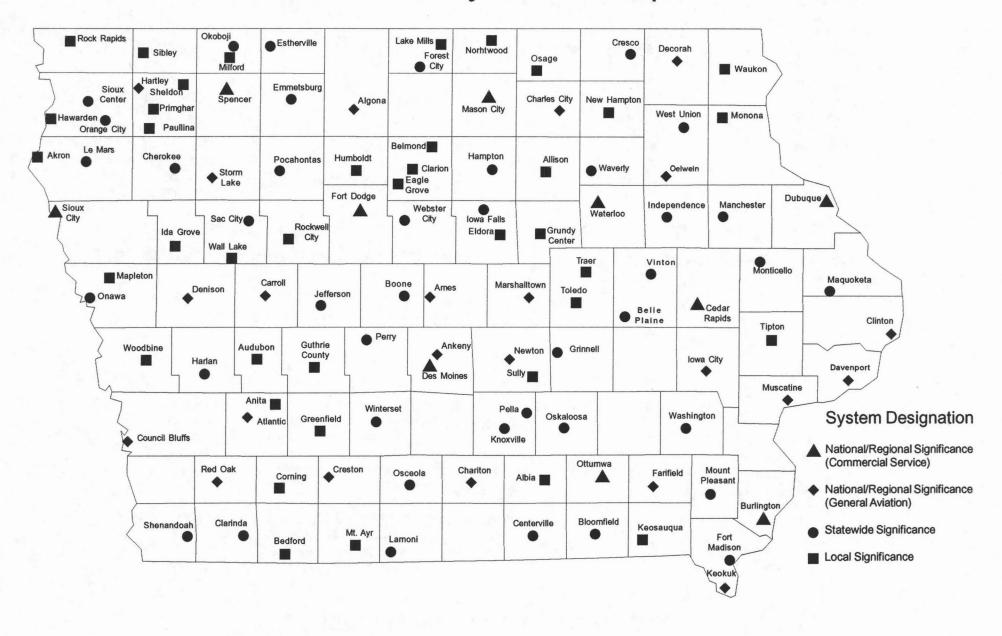
Applications for funds to purchase and install visual and navigational aids, communications equipment, obstruction lighting and meteorological equipment can be submitted to the DOT for possible inclusion in the State Airport Improvement Program. In addition, the state sets aside funding each year for "emergency" facility and equipment needs. Fifty thousand dollars has been set aside for emergency needs in FY 1998.

#### Departmental Information and Services

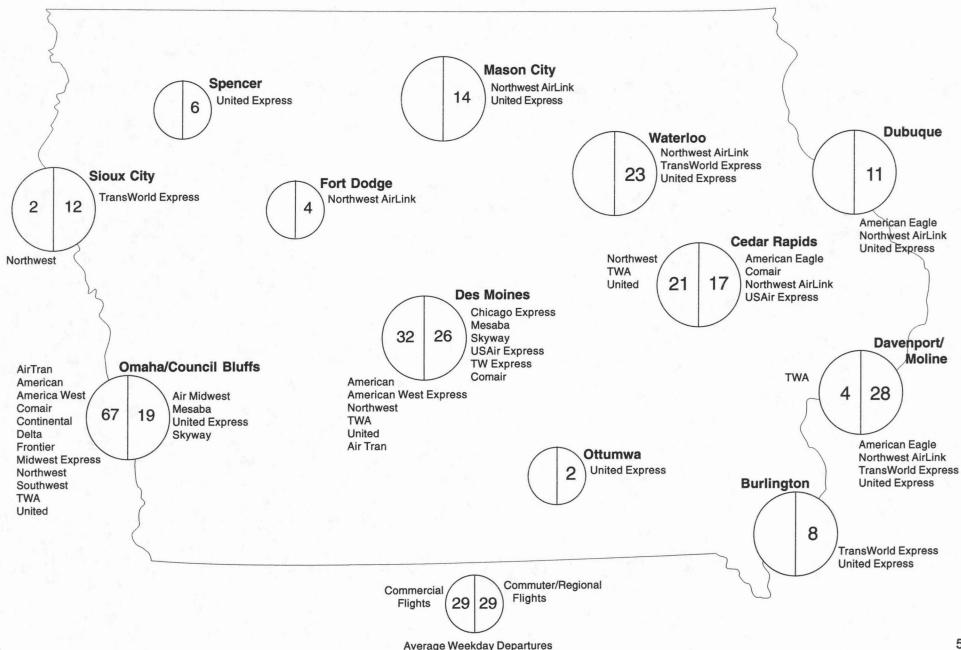
The lowa DOT provides management and technical assistance in airport design, construction, safety, zoning and community air service needs.

Requests for assistance or information should be addressed to the Iowa Department of Transportation, Office of Local Systems - Airports, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1378.

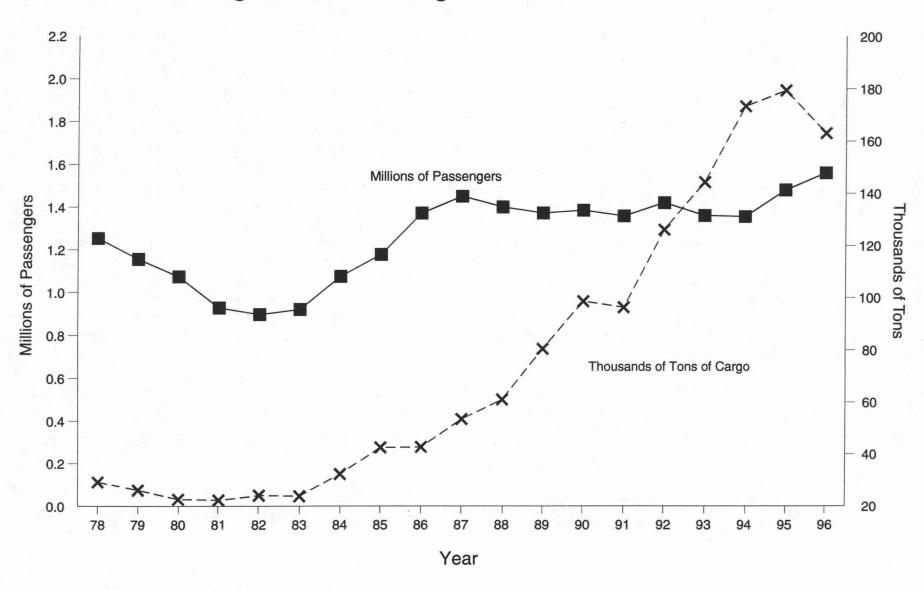
# **Iowa Publicly Owned Airports**



## Air Passenger Service, September 1997



# Cargo/Air Passenger Movement in Iowa



# Railroad

## Railroad Program

These programs and activities are administered to encourage and assist development and maintenance of a safe, efficient and economical railroad transportation system.

## Planning and Programming Division Rail System Planning

As an element of *Iowa in Motion*, an update to the 1995 Iowa Rail Plan is in progress that will implement the rail directions set forth in the adopted State Transportation Plan. The purpose of the rail implement action plan is to provide guidance in the decision-making process associated with investing state resources in the Iowa rail system. Specific program guidelines will be developed in the rail implementation plan update.

The Transportation Improvement Program identifies the state railroad policies and directions, provides information regarding the condition of rail transportation in lowa, reviews the accomplishments of the state rail assistance and safety programs, evaluates new candidates for state and federal assistance, identifies current railroad issues, and proposes some possible alternative strategies and actions. For more information call 515-23-1669.

#### **Rail Assistance Program**

A total of 1,730 miles of lowa railroad branchline has been rehabilitated since the start of lowa's Rail Assistance Program in 1974. Many of these lines were in such bad shape they would have been abandoned had they not been repaired. Repair was financed with \$160 million in shipper, railroad, federal and state funds.

State and federal funds are available to aid preservation of service to lowa rail shippers and to encourage economic development along lowa's rail system. Preservation of rail service is supported by rail assistance projects. Development or retention of industries is aided by economic development projects. The Rail Assistance Program may provide grants or loans for up to 80 percent of the costs for either type of project.

A rail assistance project may involve restoration, improvement or construction of rail lines used in common carrier freight service. Generally, the Department, shippers on the rail line, and the railroad company each provide a share of the financing for projects. A rail assistance project must have an evaluation in the "lowa Railroad Analysis Update" (rail plan) or represent an immediate need to be eligible for funding. For more information call 515-239-1145.

#### **Rail Economic Development Program**

Rail economic development projects may be used to restore, improve or construct new rail lines. Funding is based on the non-speculative creation of new jobs and capital investment, or the retention of existing jobs and capital investment that would otherwise be lost to lowa. These projects usually involve

rehabilitation or construction of spur tracks needed to serve a new industry, or improvement of facilities at an existing industry. A total of 40 projects has received funding approval by the Transportation Commission since the inception of the Rail Economic Development Program in 1986. These projects have been financed with \$3.6 million in state funds, and 3,040 jobs have been assisted. A list of these projects along with some related information, is on page 18 of this report. Applicants for economic development funds must be cities or counties, and there is a maximum of \$100,000 per project. For more information call 515-239-1145.

#### Iowa Railway Finance Authority

The Legislature created the lowa Railway Finance Authority (IRFA) in 1981. As a separate state board appointed by the Governor and staffed by lowa DOT personnel, IRFA offers financial assistance for acquisition, refinancing or improvement of essential rail lines. IRFA financial assistance may take the form of low-interest loans, grants, limited partnerships, or state ownership and operation. This program can provide loans or grants for up to 80 percent of the cost of rail line acquisitions and up to 90 percent of the cost of rehabilitation projects. For more information call 515-239-1145.

#### **Railroad Restructuring**

Restructuring of lowa's rail system is an ongoing process due to line abandonments, company mergers and acquisitions of existing lines by shippers or other railroads. There have been 3,452 miles of track lost in lowa since 1975. Rail carriers or shipper organizations have acquired an additional 1,673 miles of abandoned lines to provide continued service.

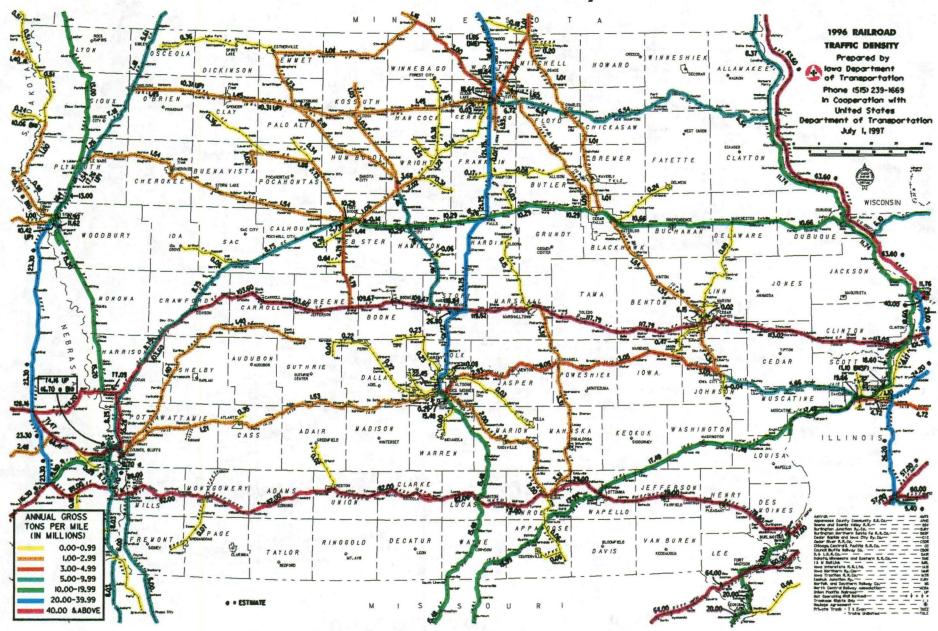
The DOT holds public meetings with shippers along lines proposed for abandonment to review and discuss alternatives to abandonment. Options include shipper purchase and operation, or operation by regional or short-line railroads. In addition, the DOT may submit comments to the Surface Transportation Board.

The DOT reviews proposed railroad mergers, consolidations or acquisitions of lowa rail carriers or lines, and other transactions that may affect the ability of carriers to provide competitive service to lowa shippers. For more information call 515-239-1145

#### **Intrastate Regulation**

The DOT is responsible for supervising and regulating railroad companies operating within lowa. The division may adjudicate disputes involving spur track abandonments and removal, bridge repairs, blocked crossings, crossing repairs, rail property arbitration cases, right-of-way fencing, and railroad operations addressed by state laws. An average of 30 cases have been considered by the Department each year since 1986.

# Railroad Traffic Density in Iowa



# Freight Service Provided by Railroads Operating in Iowa

December 31, 1996

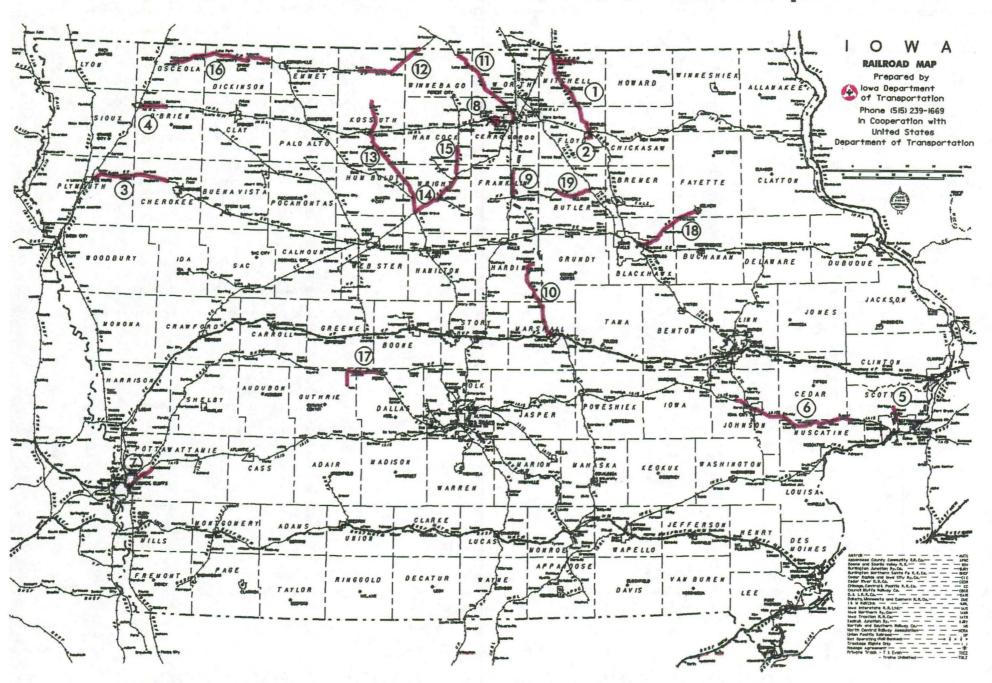
| Railroad C | Companies  | Total<br>Miles<br>Owned/Leased | Percent<br>of Total | Miles<br>Operated Under<br>Trackage Rights # |
|------------|--|--------------------------------|---------------------|--|
| Class I    | Burlington Northern Santa Fe Railroad (BNSF        | 693                            | 16.14%              | 39   |
|            | Norfolk & Western Railway (NW)                     | 22                             | 0.51%               | 37   |
|            | CP Rail System (Soo)                               | 654                            | 15.24%              | 35   |
|            | Union Pacific Railroad (UP)                        | 1,676                          | 39.05%              | 77   |
|            | Subtotal   | 3,045                          | 70.94%              | 188  |
| Class II   | Chicago Central & Pacific<br>Railroad Company (CC) | 558                            | 13.00%              | 0  |
|            | Dakota, Minnesota & Eastern (DME)                  | 0                              | 0.00%               | 24   |
|            | Iowa Interstate Railroad (IAIS)                    | 335                            | 7.81%               | 23   |
|            | Subtotal   | 893                            | 20.81%              | 47   |
| Class III  | Appanoose County Community Railroad Company (APNC) | 35                             | 0.82%               | 0  |
|            | Burlington Junction Railway(BJRY)                  | 2                              | 0.05%               | 0  |
|            | Cedar Rapids & Iowa City(CIC)                      | 60                             | 1.39%               | 0  |
|            | Cedar River Railroad (CEDR)                        | 83                             | 1.93%               | 0  |
|            | Council Bluffs Railway Co. (CBGR)                  | 3                              | 0.07%               | 0  |
|            | D & I Railroad Company (DAIR)*                     | 0                              | 0.00%               | 39   |
|            | Iowa Northern Railroad Co. (IANR)                  | 118                            | 2.75%               | 29   |
|            | Iowa Traction Railway Company (IATR)               | 13                             | 0.31%               | 0  |
|            | Keokuk Junction Railway Co. (KJRY)                 | 1                              | 0.02%               | 0  |
|            | Subtotal   | 315                            | 7.34%               | 68   |
| Other      | State of South Dakota *                            | 39                             | 0.91%               | 0  |
|            | Total  | 4,292                          | 100%                | 303  |

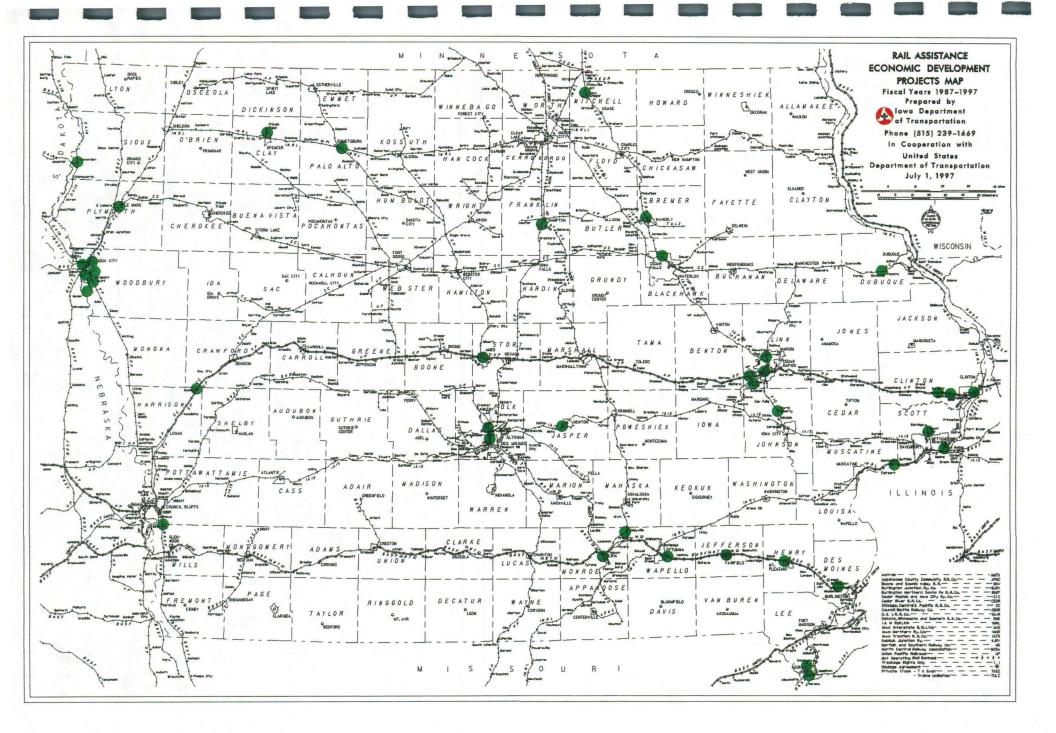
Figures as reported in Annual Reports for Class I, II or III Railroads. According to the AAR's 1996 Edition "Railroad Facts", the revenue threshold for Class I Railroads is \$255.9 million or more in annual operating revenues. Class II Railroads are those earning between \$20.5 million and \$255.9 million, and Class III Railroads are those earning below \$20.5 million.

<sup>#</sup> Rights obtained by one carrier to operate over the tracks of another carrier.

<sup>\*</sup> The State of South Dakota owns the track that D & I operates under trackage rights.

# Potential Rail Assistance Projects and IRFA Projects





# Federal-Aid Rail/Highway Safety Fund

1998 Accomplishment Program

| County     | Federal ID# | RR | Highway Jurisdiction | Road Location        | Type Improvement | Federal Funds<br>(90%) |
|------------|-------------|----|----------------------|----------------------|------------------|------------------------|
|            | 100045A     |    |                      | Statewide            | Close & Signs    | 18,000                 |
|            | 100046A     |    |                      | Statewide            | Pre. Eng. 1998   | 54,000                 |
| Boone      | 190305U     | UP | Boone                | Crawford             | Upgrade          | 31,500                 |
|            | 190309W     | UP | Boone                | Marion St            | Upgrade          | 31,500                 |
|            | 190314T     | UP | Boone                | 75E07S NW/C 25-84-27 | Signal/Gate Arms | 112,500                |
|            | 190324Y     | UP | Ogden                | Fourth St            | Upgrade          | 31,500                 |
| Carroll    | 190769Y     | UP | Carroll              | County Rd N-33       | Upgrade          | 31,500                 |
|            | 190773N     | UP | Carroll              | Clark St             | Upgrade          | 31,500                 |
|            | 190774V     | UP | Carroll              | Main St              | Upgrade          | 31,500                 |
|            | 190771A     | UP | Carroll              | Grant Rd             | Upgrade          | 31,500                 |
|            | 190790E     | UP | Carroll              | County Rd M-64       | Upgrade          | 31,500                 |
|            | 190767K     | UP | Carroll              | County Rd N-38       | Upgrade          | 31,500                 |
| Cedar      | 190414X     | UP | Lowden               | Washington Ave       | Upgrade          | 31,500                 |
|            | 190413R     | UP | Lowden               | NR S.E. Corp.Line    | Signal/Gate Arms | 112,500                |
|            | 190452G     | UP | Mechanicsville       | S Cherry St          | Upgrade          | 31,500                 |
| Cherokee   | 307573K     | CC | Cherokee             | Elm St.              | Upgrade          | 49,500                 |
|            | 307575Y     | CC | Cherokee             | Willow St.           | Upgrade          | 49,500                 |
| Crawford   | 190997L     | UP | Crawford             | IBP Xing Co Rd       | Upgrade          | 17,500                 |
|            | 191013B     | UP | Crawford             | 50E14S NW/C 17-82-40 | Signal/Gate Arms | 62,500                 |
|            | 191009L     | UP | Dow City             | Clark St             | Signal/Gate Arms | 62,500                 |
|            | 190800H     | UP | Vail                 | Warren St.           | Upgrade          | 31,500                 |
| Des Moines | 078056M     | BN | Des Moines           | Sullivan Slough Rd   | Signal/Gate Arms | 110,160                |
| Dubuque    | 306980K     | CC | Epworth              | Center Ave N         | Upgrade          | 54,000                 |
| Franklin   | 876170P     | UP | Franklin             | C-25 Near Hampton    | Upgrade          | 39,595                 |
| Greene     | 190730V     | UP | D.O.T.               | la 4 Jefferson       | Upgrade          | 31,500                 |
|            | 190337A     | UP | Greene               | County Rd P-46       | Upgrade          | 31,500                 |
|            | 190344K     | UP | Greene               | County Rd P-33       | Upgrade          | 31,500                 |
|            | 190733R     | UP | Jefferson            | N Grimmell St.       | Upgrade          | 31,500                 |
|            | 190753C     | UP | Ralston              | Co Rd N-58           | Upgrade          | 31,500                 |
| Hardin     | 876139D     | UP | Hardin               | 80E50S NW/C 7-89-20  | Signal/Gate Arms | 112,500                |
|            | 876129X     | UP | Hardin               | 80E50S NW/C 23-89-21 | Signal/Gate Arms | 112,500                |

# Federal-Aid Rail/Highway Safety Fund

1999 Program Candidates 1998 Preliminary Engineering

|             |             |      |                             |                      |                  | <b>Federal Funds</b> |
|-------------|-------------|------|-----------------------------|----------------------|------------------|----------------------|
| County      | Federal ID# | RR   | <b>Highway Jurisdiction</b> | Road Location        | Type Improvement | (90%)                |
| Adair       | 603383W     | IAIS | Stuart                      | Division St          | Upgrade          | 4,297                |
| Benton      | 190572X     | UP   | Benton                      | 60S NW/C 17-82-11    | Signal/Gate Arms | 112,500              |
| Doillo.     | 190564F     | UP   | Benton                      | 90E10S NW/C 19-82-10 | Signal/Gate Arms | 112,500              |
| Buena Vista | 307515P     | CC   | Storm Lake                  | Vestal St            | Upgrade          | 76,500               |
|             | 307505J     | CC   | Storm Lake                  | Cayuga St            | Signal/Gate Arms | 99,000               |
| Butler      | 307210S     | CC   | Butler                      | 25S NW/C 33-90-15    | Upgrade          | 7,200                |
|             | 307229J     | CC   | D.O.T.                      | 6th St               | Upgrade          | 7,200                |
|             | 307221E     | CC   | Butler                      | 70S NW/C 27-90-16    | Upgrade          | 7,200                |
|             | 307247G     | CC   | Butler                      | 40E05S NW/C 27-90-18 | Upgrade          | 7,200                |
|             | 307207J     | CC   | Butler                      | 40S NW/C 34-90-15    | Upgrade          | 7,200                |
|             | 307240J     | CC   | Aplington                   | Tenth St             | Upgrade          | 7,200                |
| Cedar       | 190449Y     | UP   | Cedar                       | 50S NW/C 21-82-3     | Signal/Gate Arms | 99,000               |
| Clinton     | 865544M     | IMRL | Camanche                    | 4th Ave              | Signal/Gate Arms | 81,000               |
|             | 376021H     | IMRL | Clinton                     | 6th Ave. S           | Signal/Gate Arms | 81,000               |
|             | 190348M     | IMRL | Clinton                     | First St Clinton     | Signal/Gate Arms | 81,000               |
|             | 376026S     | IMRL | Clinton                     | 6th Ave N            | Signal/Gate Arms | 90,000               |
|             | 376022P     | IMRL | Clinton                     | 5th Ave S            | Signal/Gate Arms | 81,000               |
|             | 865549W     | IMRL | Camanche                    | 9th Ave              | Signal/Gate Arms | 81,000               |
| Dallas      | 603345M     | IAIS | Van Meter                   | Mill St              | Upgrade          | 4,297                |
|             | 603374X     | IAIS | Dexter                      | Marshall St          | Upgrade          | 4,297                |
| Guthrie     | 603283S     | IAIS | Menlo                       | Sherman St           | Upgrade          | 4,297                |
| Hamilton    | 309080E     | CC   | Webster City                | Harris Dr.           | Upgrade          | 7,200                |
|             | 307337F     | CC   | Webster City                | Prospect St          | Upgrade          | 7,200                |
|             | 307338M     | CC   | Webster City                | Broadway St          | Upgrade          | 7,200                |
|             | 307336Y     | CC   | Webster City                | Des Moines St        | Upgrade          | 7,200                |
|             | 307322R     | CC   | Hamilton                    | 65S NW/C 32-89-24    | Upgrade          | 7,200                |
|             | 307319H     | CC   | Blairsburg                  | Lake St              | Upgrade          | 7,200                |
|             | 307339U     | CC   | Webster City                | Grove St             | Upgrade          | 7,200                |
|             | 307342C     | CC   | Webster City                | 15E01S NW/C 2-88-26  | Upgrade          | 7,200                |
|             | 307329N     | CC   | Hamilton                    | 70E98S NW/C 34-89-25 | Upgrade          | 7,200                |

# Federal-Aid Rail/Highway Safety Fund

1999 Program Candidates 1998 Preliminary Engineering (continued)

| County                                  | Federal ID# | RR   | Highway Jurisdiction | Road Location        | Type Improvement | Federal Funds<br>(90%) |
|---|-------------|------|----------------------|----------------------|------------------|------------------------|
| Scott                                   | 604342V     | IAIS | Davenport            | Gaines and 5th       | Upgrade          | 540                    |
| Scott                                   | 865650V     | IMRL | Davenport            | Brady St             | Upgrade          | 40,500                 |
|   | 603892T     | IAIS | Davenport            | Marquette St & W.5th | Upgrade          | 540                    |
|   | 865649B     | IMRL | Davenport            | Perry St             | Upgrade          | 40,500                 |
|   | 393008N     | IAIS | Davenport            | Fairmount St         | Upgrade          | 540                    |
|   | 865653R     | IMRL | Davenport            | Ripley St            | Upgrade          | 40,500                 |
|   | 606805X     | IAIS | Walcott              | Main St              | Upgrade          | 4,297                  |
|   | 603896V     | IAIS | Davenport            | W. Fourth St         | Upgrade          | 810                    |
|   | 375970S     | IMRL | Davenport            | 53rd St              | Upgrade          | 1,080                  |
|   | 865639V     | IMRL | Bettendorf           | 33rd St              | Signal/Gate Arms | 81,000                 |
|   | 865652J     | IMRL | Davenport            | Harrison St          | Upgrade          | 40,500                 |
| Story                                   | 196983Y     | UP   | Ames                 | 13th St              | Signal/Gate Arms | 112,500                |
| Olory                                   | 197072Y     | UP   | Ames                 | 24th St              | Signal/Gate Arms | 112,500                |
| Tama                                    | 190599G     | UP   | Tama                 | LL Ave.              | Signal/Gate Arms | 135,000                |
| Wapello                                 | 375761J     | IMRL | Wapello              | 87th St              | Signal/Gate Arms | 81,000                 |
| Trapolio                                | 375808C     | IMRL | Wapello              | Co Rd V-37           | Signal/Gate Arms | 72,000                 |
| Washington                              | 375879Y     | IMRL | Washington           | N Marion Ave         | Signal/Gate Arms | 81,000                 |
| · raaming.                              | 375878S     | IMRL | Washington           | N Ave B              | Signal/Gate Arms | 81,000                 |
|   | 375880T     | IMRL | Washington           | N Iowa Ave           | Signal/Gate Arms | 81,000                 |
| Webster                                 | 307353P     | CC   | Dumcombe             | Simpson St           | Upgrade          | 7,200                  |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 307366R     | CC   | Webster              | 80S NW/C 35-89-28    | Upgrade          | 7,200                  |
|   | 307370F     | CC   | Webster              | 50E70S NW/C 34-89-28 | Upgrade          | 7,200                  |
| Total                                   |             |      |                      |                      |                  | \$2.991.321            |

Total \$2,991,321

# Iowa Grade Crossing Surface Repair Fund

1998 Accomplishment Program

|             |             |      |                      |                      | Crossing<br>Surface<br>Repair Fund |
|-------------|-------------|------|----------------------|----------------------|------------------------------------|
| County      | Federal ID# | RR   | Highway Jurisdiction | Road Location        | (60%)                              |
| Linn        | 376681U     | CC   | Marion               | 9th St               | 24,416                             |
| Linn        | 376679T     | CC   | Marion               | 11th St              | 36,550                             |
| Buchanan    | 307075B     | CC   | Buchanan Co          | 38S NW/C 33-89-9     | 17,849                             |
| Mills       | 095256R     | BN   | Emerson              | Harris St            | 61,440                             |
| Hamilton    | 307336Y     | CC   | Webster CITY         | Des Moines Street    | 97,663                             |
| Buchanan    | 307048E     | CC   | D.O.T.               | la 187, Masonville   | 22,320 *                           |
| Hardin      | 307259B     | CC   | Ackley               | Franklin Street      | 23,450                             |
| Hancock     | 599316S     | UP   | Garner               | E. Lyon St           | 16,380                             |
| Webster     | 201774E     | UP   | Webster Co           | D26,48E NW/C12-88-30 | 14,400                             |
| Cerro Gordo | 385520X     | IMRL | Clear Lake           | Clark Road           | 15,600                             |
| Cerro Gordo | 385512F     | IMRL | Clear Lake           | Tenth Street No      | 20,400                             |
| Cerro Gordo | 385503G     | IMRL | Clear Lake           | North 40th Street    | 15,600                             |
| Cerro Gordo | 385518W     | IMRL | Clear Lake           | Shorewood Way        | 15,600                             |
| Cerro Gordo | 385510S     | IMRL | Clear Lake           | Thirteenth St No     | 20,400                             |
| Cerro Gordo | 385514U     | IMRL | Clear Lake           | Sixth Street No      | 39,600                             |
| Cerro Gordo | 385509X     | IMRL | Clear Lake           | No Fourteenth St     | 20,400                             |
| Cerro Gordo | 385517P     | IMRL | Clear Lake           | No Sixteenth St W.   | 20,400                             |
| Polk        | 607878L     | IAIS | ALTOONA              | 5th Ave S.W.         | 99,360                             |
| Mitchell    | 309010P     | COOP | Stacyville           | Railroad St          | 4,320                              |
| Mitchell    | 309009V     | COOP | Stacyville           | Albion St            | 4,320                              |
| Johnson     | 607302H     | CIC  | Iowa City            | Clinton St           | 10,245                             |
|             |             |      |                      |                      |                                    |

Total \$1,460,653

<sup>\*</sup> Requires Primary Road Fund Match

# Iowa Grade Crossing Surface Repair Fund

Recommended for 1998 Programming (If Funds Become Available)

| County Federal ID# RR H | Repair Fund<br>hway Jurisdiction Road Location (60%) |  |
|-------------------------|--|--|
|                         |  |  |
|                         | s Moines Dean Ave 46,800                             |  |
|                         | D.T. la 150, Vinton 30,287 *                         |  |
|                         | ellsburg Pearl St. 14,581                            |  |
|                         | watha Boysin Rd 34,200                               |  |
|                         | terloo Alley 6,113                                   |  |
|                         | terloo Dawson St 17,955                              |  |
|                         | terloo Alley 6,113                                   |  |
|                         | terloo Westfield-Duryea 108,565                      |  |
|                         | terloo Brees St 30,540                               |  |
|                         | terloo Riehl St 17,955                               |  |
|                         | terloo Vaughn St 31,650                              |  |
|                         | terloo Burton Ave 17,955                             |  |
|                         | terloo West Parker St 18,210                         |  |
|                         | terloo Newton St 17,955                              |  |
| District Harris         | terloo Fairview St 17,955                            |  |
|                         | terloo Westfield-lda 68,952                          |  |
|                         | terloo Westfield Ave 69,210                          |  |
|                         | terloo Kern St 17,760                                |  |
| Buchanan 200854U UP D   | D.T. la 281, Fairbank 30,000 *                       |  |
| Warren 602507J COOP In  | ianola N 6th St 24,900                               |  |
| Warren 602512F COOP In  | ianola Euclid Ave 9,840                              |  |
| Warren 196622U COOP In  | ianola E Girard St 12,180                            |  |
| Warren 602505V COOP In  | ianola E Iowa Ave 15,660                             |  |
|                         | O.T. US 218, 10S NW/C 22,710 *                       |  |
|                         | D.T. la 931, Enterprise 41,400 *                     |  |
|                         | D.T. la 175, S of Gowrie 17,458 *                    |  |

<sup>\*</sup> Requires Primary Road Fund Match

# Iowa Grade Crossing Surface Repair Fund

Recommended for 1998 Programming (If Funds Become Available)

| County     |              | RR   | Highway Jurisdiction | Road Location              | Repair Fund<br>(60%) |
|------------|--------------|------|----------------------|----------------------------|----------------------|
| Kossuth    | 196744Y      | UP   | BURT                 | Walnut St                  | 77,760               |
| Black Hay  | vk 307944T   | CC   | D.O.T.               | US 63, Waterloo            | 40,412 *             |
| Mills      | 074392H      | BNSF | D.O.T.               | la 935, East of I-29       | 17,280 *             |
| Pottawatta | amie 378195L | BNSF | D.O.T.               | la 244, 2nd St Neola       | 17,280 *             |
| Adair      | 073798N      | BNSF | D.O.T.               | la 25, S. of la 92         | 15,600 *             |
| Story      | 190686K      | UP   | COLO                 | West St                    | 47,520               |
| Story      | 190685D      | UP   | COLO                 | Fourth St                  | 47,520               |
| Sac        | 190945U      | CC   | D.O.T.               | la 39, Odeboldt            | 14,576 *             |
| Monroe     | 079402D      | BNSF | Monroe               | 20E 75S NW/C 4-72-16       | 20,160               |
| Benton     | 607939A      | IANR | Shellsburg           | Canton St.                 | 10,385               |
| Benton     | 607938T      | IANR | Shellsburg           | Railroad St.               | 15,553               |
| Louisa     | 607229M      | IMRL | D.O.T.               | la 305, Linn St, Letts     | 54,300 *             |
| Linn       | 840203X      | CIC  | Cedar Rapids         | J St SW N.of Pr. Cr        | 20,778               |
| Linn       | 376717A      | CIC  | Cedar Rapids         | 1st St.SW 800 Blk          | 48,736               |
| Linn       | 376730N      | CIC  | Cedar Rapids         | Wilson Ave 1400 Blk        | 35,040               |
| Linn       | 376708B      | CIC  | Cedar Rapids         | 3rd St.Se 800 Blk          | 21,348               |
| Linn       | 376718G      | CIC  | Cedar Rapids         | 2nd St. SW.                | 16,245               |
| Linn       | 840201J      | CIC  | Cedar Rapids         | 6th St SW N.of H.Dns       | 26,553 *             |
| Polk       | 192845W      | UP   | D.O.T.               | US 69, NE 14th, Des Moines |                      |
| Pocahont   | as 201662F   | UP   | D.O.T.               | la 3, Gilmore City         | 35,100 *             |
| Palo Alto  | 875831C      | UP   | D.O.T.               | US 18, Emmetsburg          | 112,320 *            |
| Pocahont   | as 201649S   | UP   | D.O.T.               | la 15, Broad St ,Rolfe     | 32,760 *             |
| Palo Alto  | 200966T      | UP   | D.O.T.               | la 4, Mallard              | 60,840 *             |
| Kossuth    | 875870T      | UP   | D.O.T.               | la 15, West Bend           | 65,520 *             |
| Buena Vis  | sta 377581T  | UP   | D.O.T.               | la 10, Marathon            | 32,760 *             |
| Johnson    | 840195H      | CIC  | Iowa City            | Benton St                  | 27,969               |
| Johnson    | 607300U      | CIC  | Iowa City            | Dubuque St.                | 25,708               |
| Butler     | 607408D      | IANR | D.O.T.               | la 188, Clarksville        | 8,849 *              |
| Black Hav  | wk 607599R   | IANR | Cedar Falls          | 12th St.                   | 11,135               |

<sup>\*</sup> Requires Primary Road Fund Match

# River

## River Program

Nearly five hundred miles of the Mississippi and Missouri rivers along Iowa's borders are open to commercial navigation. These rivers provide shippers a gateway to an extensive inland waterway system that has access to ports in the Twin Cities, Chicago, Pittsburgh, Houston and New Orleans. Most docks in Iowa are privately owned and all are privately operated.

#### Role of the Department of Transportation

The Department promotes commercial navigation and participates in policy and resource use forums. The DOT works closely with the lowa Department of Natural Resources, other states, the U.S. Army Corps of Engineers and the Coast Guard regarding resource management of the Mississippi and Missouri rivers.

The DOT does not provide funding for terminal or system improvements. Department funding is available, however, for associated rail and roadway improvements which support economic development.

#### **Navigation Safety**

The U.S. Coast Guard establishes and enforces navigation and equipment regulations, tests and licenses pilots and deck hands, and maintains physical aids to navigation. Coast Guard responsibilities include search and rescue, enforcement of the Federal Water Pollution Control Act, and a program for recreational boating safety.

#### **Resource Management**

The Department works closely with state and federal agencies and private organizations involved in developing and administering resource management plans. Issues include channel maintenance and placement of dredged material, response to low-water conditions and other aspects of Corps operations, and multipurpose management of the rivers.

#### **Navigation Facilities Improvements**

The Corps of Engineers is responsible for developing and maintaining the inland navigation system. The Department has been active in promoting improvements to locks and dams on the Mississippi River.

The Corps of Engineers developed a program of system improvements for major rehabilitation of locks and dams along lowa's eastern border. The program was initiated in 1986. Projects have been completed at Locks and Dams 15, 16, 17, 18, 20, 21 and 22. Rehabilitation of Lock and Dam 13 (Clinton)

is nearing completion. Work requiring closure of Lock and Dam 14 (LeClaire) is scheduled to begin in December 1997. Work includes concrete repairs or reconstruction; lock gate and valve machinery improvements or replacements; upgrading of electrical equipment; scour protection and gate repairs for dams; and extensions of upper guidewalls.

Opening of the new 1,200-foot Melvin Price Lock at Alton, Illinois, in 1990 and a 600-foot lock in 1994 relieved a transportation bottleneck that had slowed barge operations for years. The increased flow of river traffic, however, has caused congestion at other locks upstream. A study to determine the extent of additional repairs or new construction and a proposed sequence of work is ongoing. Public meetings are being held as the study progresses. The Department will continue to work with the Corps of Engineers toward implementation of needed waterway improvements.

#### **Current Policy Issues**

Management of Missouri River impoundments and flows has become a significant issue for various beneficiaries of the river system. Releases of water from Missouri River basin reservoirs have a significant effect on Missouri and Mississippi river operations. Drought conditions during 1988-1992 caused shortened navigation seasons on the Missouri River, and narrower channels, lighter barge loadings and longer transit times on both the Missouri and the Mississippi rivers.

These conditions prompted the Missouri River Division of the Corps of Engineers to initiate a research program to determine the best use of impounded water under various weather conditions. A draft environmental impact statement addressing various proposals for Missouri River resource management was released in July 1994. Subsequent public hearings revealed strong opposition to the preferred alternatives identified by the study. Based on public input concerning proposed spring season releases and water levels for navigation, the Corps is restudying navigation and landside drainage issues. A revised draft plan is expected from the Corps in May 1998.

#### **Department Information and Services**

Information about commercial navigation may be obtained from the Iowa Department of Transportation, Director's Staff, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1685.

# Recreational Trails

### Recreational Trails Program

The State Recreational Trails Program was created by the Iowa Legislature in 1988 to acquire, develop, promote and manage existing and new trails for recreation and tourism activities. The Recreational Trails Program was initially divided into two phases: development of a long-range plan for the acquisition, development, promotion and management of recreation trails throughout the state; and granting funding assistance to individual trail projects. The Recreational Trails Program is funded by an a appropriation of \$1 million from the General Fund.

Representatives from the departments of Natural Resources, Economic Development and Cultural Affairs assisted the Department of Transportation in developing the structure of the trails program. A consultant was then retained to develop the plan. The completed plan is used as a guide in evaluating applications for funding. Applicants whose trails projects fall within the corridors identified in the proposed plan will be given priority for funding.

The Recreational Trails Funding Assistance Program provides funds to establish recreational trails in lowa for the use and enjoyment of the public. Eligible applicants include state and local government agencies, municipal corporations, counties and nonprofit organizations. The program is restricted to the acquisition, construction or improvement of recreational trails open for public use, or trails which will be dedicated to public use when completed. A proposed recreational trail project must meet the following requirements:

- The project must be part of a local, area-wide, regional or statewide plan.
- The trail route must be designed to allow enjoyment of scenic views or points of historical interest, and to maximize safety.
- The project must include a contribution of at least 25 percent matching funds from other sources. This match is not to include grants from other state agencies or provision of in-kind services.

Deadlines for applications are January 2 and July 1 of each year.

Applications are evaluated primarily on the basis of whether the predicted use of the trail justifies construction and maintenance costs including, but not limited to, the following criteria:

- Need, in terms of the population to be served and existing trails in the area, (25 points)
- Compatibility with local, area-wide, regional or statewide plans, (15 points)
- Benefits of multiple uses and recreational opportunities, (20 points)

- Quality of the site, (25 points)
- Economic benefits to the local area, (10 points)
- Special facilities for the handicapped, (5 points)

Final funding commitments are the responsibility of the lowa Transportation Commission.

Fourteen applications were received by the January 2, 1997, deadline. The applications represented total project costs of \$3.5 million, with \$2.5 million requested from the state trails fund. Two projects were approved by the Commission for a total state commitment of \$500,000. Total cost for the projects was estimated to be \$868,594.

Eleven applications were received by the July 1, 1997, deadline. The applications represented total project costs of \$4.2 million and a \$3.1 million request from the state trails fund. Two projects were approved by the Commission for a total state commitment of \$988,425. Total cost for the projects was estimated to be \$1,317,900.

The 1997 session of the lowa legislature passed House File 733, appropriations from the Rebuild lowa Infrastructure Fund. The bill included funding for the state Recreational Trails Fund for FY 1998, as follows:

- \$75,000 for the Nishna Valley Trail project at Anita State Park;
- \$1 million (minus the above \$75,000) for acquiring, constructing, and improving recreational trails within the state; and
- \$1 million for funding recreational trail projects, with priority given to completion of trail connections and sections between existing trails and parks within the established recreational trail system.

Funding for FY 1999 was also included, as follows:

- \$1 million for acquiring, constructing, and improving recreational trails within the state; and
- \$1 million for funding recreational trail projects, with priority given to completion of trail connections and sections between existing trails and parks within the established state recreational trail system.

#### **Department Information and Services**

Requests for application forms for the State Recreational Trails Program or for additional information about either the State Recreational Trail Program or Scenic Byways should be addressed to the Iowa Department of Transportation, Office of Project Planning, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1225.

# **Funded Recreational Trails Projects** LYON STATE HIGHWAY MAP WINNEBACGO Prepared By FOREST CITY lowa Department of Transportation Phone (515) 239-1282 In Cooperation With HAN COCK United States Department of Transportation January I, 1997 MONTGOMER APPAMOOSE WE PORT INTERSTATE HIGHWAYS = U.S. HI CHWAYS STATE HICHWAYS

Number of funded projects in the area

ROUTES NOT SHOWN COUNTY SEAT

# Park & Institutional Roads

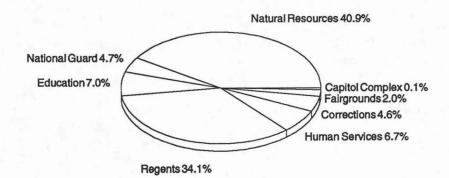
### The State Park and Institutional Roads Program

One of the duties of the Iowa Transportation Commission is to construct, reconstruct, improve and maintain roadways, including bridges, within state-owned lands. Over \$75 million has been expended by the Park and Institutional Roads Program for roadway maintenance and improvement projects since specific funding was created for this program by the Legislature in 1960.

Program funding is intended for roads or streets within the boundaries of state parks, institutions, other state agencies or community colleges. There are over 500 miles of roadways in the Park and Institutional Roads System. State agencies participating in the program are the Department of Corrections, the Department of Education, the State Fair Board, the Department of Human Services, the Iowa National Guard, the Department of Natural Resources, and the Board of Regents. Also eligible for the first time during 1996 were the State Capitol Complex streets.

Park and Institutional Roads Program projects were constructed at more than 20 locations during 1997.

#### Funding Distribution 1994 Need Study

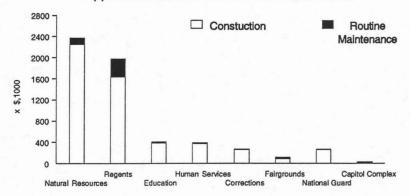


#### **Program Funding**

Sixty-five one-hundredths of one percent of the Road Use Tax Fund is allocated for maintenance and improvement of the State Park and Institutional Roads System. Apportionment of funds between agencies is based on the agencies' relative needs, as determined by the DOT's Quadrennial Need Study. The current study addresses maintenance and improvements for 1994 through 2013.

The first priority of the Park and Institutional Roads Program is maintenance and preservation of existing facilities. A portion of each agency's allocation is reserved for routine maintenance. Remaining funds may be used for reconstruction or improvement of existing roads or construction of new ones.

#### Apportionment of Estimated 1998 Allocations



#### **Programming**

Work is funded at the request of the agencies that have jurisdiction over the respective roadways. Each year participating agencies are provided projections of allocations for ensuing years. Determination of project priorities and schedules is the responsibility of each agency. All projects are reviewed by the Department to ensure consistency with Park and Institutional Roads Program policies and standards.

Project candidates for 1998 through 2002 are listed on the following pages. Some recommended projects may not be done during the period of this program. Accomplishments will depend on actual program income, annual maintenance expenditures, project costs, and priorities of participating agencies. Program dollars are shown in the year construction or project phases are proposed to begin. The program dollars listed are the estimated share of project costs from the Park and Institutional Roads Fund.

| County     | Mileage  | 1998<br>Accomplishment<br>Program  | Parks & Institutional Roads Projects Planning Program |   |   |  |
|------------|--|--|---|---|---|--|
|            |  |  | 1999  | 2000  | 2001  | 2002   |
|            |  | Amount   | Amount  | Amount  | Amount  | Amount   |
|            |  |  |   |   |   |  |
| Jones      | 0.30   | \$350,000  |   |   |   |  |
|            |  |  |   |   |   |  |
| Linn       | 0.44   | \$275,000  |   |   |   |  |
| Dubuque    | 0.20   |  | \$118,665   |   |   |  |
| Winneshiek | 1.10   |  | \$82,368  |   |   | **************************************   |
| Palo Alto  | 0.11   |  | \$40,000  |   |   |  |
| Sioux      | 0.03   |  | \$10,000  |   | = 1   | a Pi   |
| Webster    | 0.07<br>0.24                                       |  |   | \$75,000<br>\$196,600                               |   |  |
|            |  |  | ***************************************               |   |   |  |
|            | Jones  Linn  Dubuque  Winneshiek  Palo Alto  Sioux | Jones 0.30  Linn 0.44  Dubuque 0.20  Winneshiek 1.10  Palo Alto 0.11  Sioux 0.03  Webster 0.07 | County   Mileage   Program   Amount                   | County   Mileage   Program   1999   Amount   Amount | Tounty   Mileage   Program   1999   2000     Amount   Amount   Amount   Amount     Jones   0.30   \$350,000     Linn   0.44   \$275,000     Dubuque   0.20   \$118,665     Winneshiek   1.10   \$82,368     Palo Alto   0.11   \$40,000     Sioux   0.03   \$10,000     Webster   0.07   \$75,000 | County   Mileage   Program   1999   2000   2001     Amount   Amount   Amount   Amount     Jones   0.30   \$350,000     Linn   0.44   \$275,000     Dubuque   0.20   \$118,665     Winneshiek   1.10   \$82,368     Palo Alto   0.11   \$40,000     Sioux   0.03   \$10,000     Webster   0.07   \$75,000 |

| Agency Project Location / Description         | County        | ounty Mileage | Accon  | 1998<br>Accomplishment<br>Program | Parks & Institutional Roads Projects Planning Program |        |           |  |  |
|---|---------------|---------------|--|-----------------------------------|---|--------|-----------|--|--|
|   |               | - 5<br>E      |  | 1999                              | 2000  | 2001   | 2002      |  |  |
|   |               |               | Amount   | Amount                            | Amount  | Amount | Amount    |  |  |
|   |               |               | ATLANTING TO THE STATE OF THE S |                                   |   |        |           |  |  |
| Department of Natural Resources               |               |               |  |                                   |   |        |           |  |  |
| Brushy Creek Recreation Area                  | Webster       |               |  |                                   |   |        |           |  |  |
| Box culvert construction on dam               | 11020.01      |               | \$520,000  |                                   |   |        |           |  |  |
| Roadway construction                          |               | 3.00          | \$400,000  |                                   |   |        |           |  |  |
| Roadway paving                                |               | 4.00          | *  | \$980,000                         | 54.4  |        | *         |  |  |
| Echo Valley State Park                        | Fayette       |               |  | · · · · · ·                       | z *   |        |           |  |  |
| Ford replacement                              |               | - 1           | \$58,000   | - ,                               |   |        |           |  |  |
|   | 0             | 1 1           |  | Section 1                         |   |        |           |  |  |
| <b>(iowa Marsh</b><br>Roadway surfacing       | Sac           | 0.10          | \$35,000   | - 4                               |   |        |           |  |  |
| Hoadway surfacility                           |               | "             | 400,000  |                                   | 1   |        |           |  |  |
| ake Manawa State Park                         | Pottawattamie |               |  |                                   |   |        | 1 20      |  |  |
| Roadway resurfacing                           |               | 1.50          | \$178,000  |                                   |   |        |           |  |  |
| edges State Park                              | Boone         |               | 11.0   |                                   |   |        |           |  |  |
| Culvert construction                          | Boons         | . 1           | \$230,000  |                                   | 5.5   |        |           |  |  |
| Replace fords/repair bridges                  |               | -             |  |                                   |   |        | \$144,000 |  |  |
|   | Manage        |               |  |                                   |   |        |           |  |  |
| Loess Hills State Forest Roadway construction | Monona        | 0.30          | \$69,000   | = 1                               |   |        | 47. 3     |  |  |
| noadway constitution                          |               |               |  |                                   |   |        | - 3       |  |  |
| ower Gar Access                               | Dickinson     | 1.00          |  |                                   |   |        |           |  |  |
| Roadway surfacing                             | A1            | 0.30          | \$63,000   |                                   |   |        |           |  |  |
| Prairie Rose State Park                       | Shelby        |               |  |                                   |   | *      |           |  |  |
| Roadway. construction/resurfacing             |               | 2.50          | \$218,000  |                                   |   |        |           |  |  |
| NA L. WELLES A.                               | Lucas         |               |  |                                   |   |        |           |  |  |
| Rathbun Wildlife Area<br>Roadway surfacing    | Lucas         | 0.25          | \$58,000   |                                   | g-i   |        |           |  |  |
| Todaway Sundoning                             |               |               |  |                                   |   |        |           |  |  |
|   |               |               |  |                                   |   |        |           |  |  |
|   |               |               |  | 7 T T                             | 4   |        |           |  |  |
|   |               | 1 1           |  |                                   | _ +,  |        |           |  |  |

| Agency Project Location / Description              | County    | Mileage | 1998<br>Accomplishment<br>Program | Parks & Institutional Roads Projects Planning Program |           |         |        |  |
|--|-----------|---------|-----------------------------------|---|-----------|---------|--------|--|
|  |           |         |                                   | 1999  | 2000      | 2001    | 2002   |  |
|  |           |         | Amount                            | Amount  | Amount    | Amount  | Amount |  |
|  |           |         |                                   |   |           |         |        |  |
| Stephens State Forest Construct box culvert        | Lucas     |         |                                   | \$58,000  |           |         |        |  |
| Three-Mile Lake Wildlife Area<br>Roadway surfacing | Union     | 0.50    |                                   | \$75,000  |           |         |        |  |
| Beeds Lake State Park<br>Roadway resurfacing       | Franklin  | 0.60    |                                   |   | \$132,000 |         |        |  |
| Bellevue State Park<br>Roadway surfacing           | Jackson   | 0.70    |                                   |   | \$98,000  | 7       |        |  |
| Big Creek State Park Roadway resurfacing           | Polk      | 3.00    |                                   |   | \$397,000 | 45.     |        |  |
| Elk Rock State Park Roadway surfacing              | Marion    | 0.25    |                                   |   | \$58,000  |         |        |  |
| Fairport Hatchery<br>Roadway surfacing             | Muscatine | 0.10    |                                   |   | \$29,000  |         |        |  |
| ake Wapello State Park Roadway resurfacing         | Davis     | 3.00    |                                   |   | \$397,000 |         |        |  |
| Mines of Spain Recreation Area Roadway surfacing   | Dubuque   | 1.00    |                                   |   | \$144,000 |         |        |  |
| Rice Lake Wildlife Area Roadway surfacing          | Winnebago | 0.70    |                                   |   | \$115,000 |         |        |  |
| Springbrook State Park<br>Construct box culvert    | Guthrie   |         |                                   | Tangara a   | \$173,000 |         |        |  |
|  |           |         | * *                               |   | v = 1     | S 4 7 2 |        |  |

| Agency Project Location / Description  | County        | County                         | County                              | County                                  | Mileage                             | 1998<br>Accomplishment<br>Program | Parks & Institutional Roads Projects Planning Program |  |  |  |
|--|---------------|--------------------------------|-------------------------------------|---|-------------------------------------|-----------------------------------|---|--|--|--|
|  |               |                                |                                     | 1999                                    | 2000                                | 2001                              | 2002  |  |  |  |
|  |               |                                | Amount                              | Amount                                  | Amount                              | Amount                            | Amount  |  |  |  |
| Naubonsie State Park   | Fremont       |                                |                                     |   |                                     |                                   | 24400   |  |  |  |
| Roadway resurfacing  |               | 1.00                           |                                     |   |                                     |                                   | \$144,00  |  |  |  |
| Wildcat Den State Park Roadway resurfacing/culvert replacement   | Muscatine     | 0.50                           |                                     |   |                                     |                                   | \$115,00  |  |  |  |
| Board of Regents   |               |                                |                                     |   | 10 m                                |                                   |   |  |  |  |
| owa Braille and Sight Saving School, Vinton<br>Reconstruct Rec Complex Access from Service Bldg<br>Reconstruct Rec Complex Connector to Rice Hall                              | Benton        | 0.07<br>0.07                   |                                     | \$65,000                                | \$82,100                            |                                   |   |  |  |  |
| owa School for the Deaf, Council Bluffs<br>Special maintenance<br>Reconstruct Bell Dr/Dobson Circle Int, Phase 2   | Pottawattamie | :                              | \$23,000                            | \$20,000                                |                                     |                                   |   |  |  |  |
| owa State University, Ames Resurface various roads Reconstruct 6th St Pammel Dr pedestrian traffic signals Install Stange Rd storm sewer Reconstruct Stange Rd at CNW overpass | Story         | 5.84<br>0.13<br>-<br>-<br>0.08 | \$462,000<br>\$187,000<br>\$165,000 | \$186,800<br>\$75,000<br>\$125,000      | \$128,200                           | \$445,000                         | \$281,50  |  |  |  |
| W Pammel Court construction Reconstruct Marston Court Widen Stange Rd/13th St intersection (incl bridge)   |               | 0.08                           |                                     | \$80,000                                | \$170,000<br>\$165,000<br>\$113,200 | \$164,200                         | \$522,60  |  |  |  |
|  |               |                                |                                     | 10 N |                                     |                                   |   |  |  |  |
|  |               | 44                             |                                     |   |                                     | 4 4 1 10 10                       |   |  |  |  |

# RISE E

## Revitalize Iowa's Sound Economy (RISE)

The RISE Fund was created by the Iowa Legislature in 1985 to promote economic development in Iowa through construction or improvement of roads and streets. Funded by a 1.55-cent-per-gallon motor fuel tax, the RISE program currently receives approximately \$26 million annually.

Representatives of all levels of local government, private sector business leaders and developers aided the lowa Department of Transportation in developing the direction and structure of the RISE Program. The program is designed to target value-adding activities, provide maximum economic benefit, emphasize local involvement and initiative, and address situations requiring an immediate response and commitment of funds.

RISE funding assists the efforts of local communities to attract industries to lowa, as well as to expand existing ones. Since its beginning, RISE has assisted in creating or retaining more than 20,000 jobs. In addition, many other jobs may be created as new and expanding industries take advantage of land which is opened up for development with the help of RISE funding.

Several factors must be considered when evaluating RISE applications. These factors include: the effect on competition; the economic impact to the state; the quality of jobs to be assisted; and a business' record of law violations.

The Code of Iowa provides that 32.3 percent of the funding be spent on city streets, 3.2 percent on secondary roads, and 64.5 percent on primary roads. City and county governments can apply for the city street and secondary road funds. Primary road RISE funds are deposited directly into the Primary Road Fund for use on the Commercial and Industrial Network. Commercial and Industrial Network projects are initiated by the Department through its normal programming process. The Iowa Transportation Commission selects the projects to be funded, regardless of jurisdiction.

There are three types of projects which may be funded under the RISE Program.

#### **Immediate Opportunity Projects**

This category is reserved for projects which are related to an immediate, nonspeculative opportunity for permanent job creation

or retention. The applicant should be in the process of negotiating a location or retention decision with a developer or firm, and must be able to demonstrate that an immediate funding commitment is essential to influence the job location or retention decision.

Applications are presented to the Iowa Transportation Commission for a decision as quickly as possible following a reasonable period for review and evaluation.

#### **Local Development Projects**

This category is for projects which support local economic development, but which do not require an immediate commitment of funds or do not meet the threshold set for Immediate Opportunity projects. These projects are selected through a competitive evaluation process conducted semiannually. Deadlines for submittal are February 1 and September 1 of each year.

#### **RISE Overview**

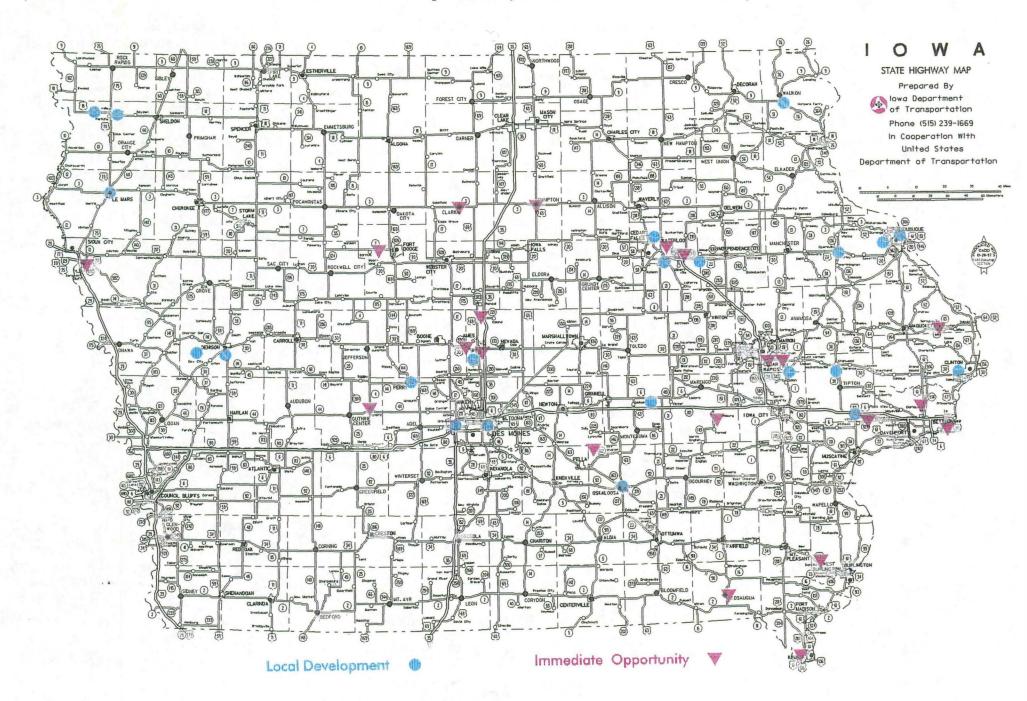
There were over 598 Immediate Opportunity and Local Development applications submitted during the first 12 years of the RISE Program (July 1, 1985 - June 30, 1997). From these, 373 projects were approved for RISE funding totaling over \$165 million. Of the 373 approved projects, 152 received funding from the Immediate Opportunity category and the remaining 221 from the competitive Local Development portion of the RISE Program. The program is successful in achieving a high level of local participation in funding roadway projects.

Information about the 373 approved projects is shown on page 50. A more detailed summary of the 43 projects awarded funding during FY 1997 is included on page 48.

#### **Department Information and Services**

Requests for application forms or additional information about this program should be addressed to the Iowa Department of Transportation, Office of Project Planning, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1621.

# RISE Projects (Fiscal Year 1997)



# Statewide Enhancements

## Iowa Statewide Transportation Enhancements

The Intermodal SurfaceTransportationAct of 1991 (ISTEA) requires transportation enhancement activities be a part of the Statewide Transportation Improvement Program. ISTEA requires that at least 10 percent of each state's surface transportation program apportionment be programmed for transportation enhancement activities.

#### Regional/Metropolitan Enhancement Funds

The lowa Transportation Commission has determined that 50 percent of the state's total allocation for transportation enhancement be targeted to the metropolitan planning organizations (MPOs) and regional planning affiliations (RPAs) for their prioritization and programming in accordance with MPO/RPA developed criteria. The remaining 50 percent will be prioritized and programmed by the lowa Department of Transportation for projects of statewide significance in accordance with the criteria set out below.

#### **Statewide Project Qualifications**

Transportation enhancement projects are intended to go beyond the normal mitigation of a transportation improvement project. Activities already required under ISTEA or any other federal law may not be funded as transportation enhancements. In addition, transportation enhancements must have a direct relationship to the intermodal transportation system, either as it exists or as it is planned.

To be eligible as a transportation enhancement activity, any project or area served by the project must fit one (or more) of the following categories:

- facilities for pedestrians and bicycles;
- acquisition of scenic easements and scenic or historic sites;
- scenic or historic highway programs;
- landscaping and other scenic beautification;
- historic preservation;
- rehabilitation and operation of historic transportation buildings, structures or facilities, including historic railroad facilities and canals;
- preservation of abandoned railway corridors for pedestrian or bicycle trails;
- control and removal of outdoor advertising;
- archaeological planning and research; and/or
- mitigation of water pollution due to highway runoff.

In order to offset administrative costs, the minimum total project size for statewide enhancements will normally be \$10,000.

#### **Statewide Enhancement Projects**

Projects of statewide significant may be defined as having one or more of the following characteristics:

- importance or use statewide;
- impact extends beyond regional or metropolitan area boundaries;
- enhances the quality or utility of the state transportation system;
- benefits state tourism efforts; and/or
- is consistent with statewide planning.

Statewide enhancement funding is available by submitting a project application. Forms are available from DOT transportation centers.

Applications for statewide enhancement projects will be reviewed and recommended priorities set by one of three project review committees; Trails and Bikeways, Historic and Archaeological,

or Scenic and Natural Resources. Projects that may qualify under several categories will be prioritized by the committee specified by the project sponsor. A committee may refer an application to another committee for evaluation.

The Trails and Bikeways Project Review Committee will review statewide projects predominantly categorized as:

- facilities for pedestrians and bicycles; and/or
- preservation of abandoned railway corridors, including the conversion and use of those corridors for pedestrian or bicycle trails.

The Historical and Archaeological Project Review Committee will review statewide projects predominantly categorized as:

- acquisition of historic sties:
- historic highway programs;
- historic preservation;
- rehabilitation and operation of historic transportation buildings, structures, or facilities, including historic railroad facilities and canals; and/or
- archaeological planning and research.

The Scenic and Natural Resources Project Review Committee will review statewide projects predominantly categorized as:

- acquisition of scenic easements and scenic sites:
- scenic highway programs:
- landscaping and other scenic beautification;
- removal of outdoor advertising; and/or
- mitigation of water pollution due to highway runoff.

Committee members include recognized experts and representatives of interest groups appointed by the Iowa DOT and representatives of the Iowa departments of Natural Resources, Cultural Affairs, Economic Development and Transportation.

#### **Funding**

Federal funding can cover up to 70 percent of the proposed cost of eligible activities. Applicants must provide a commitment of at least 30 percent of eligible costs. Federal funds cannot be used as matching funds unless expressly permitted by law. State funds are eligible for use as a match. Volunteer services cannot be used as matching funds.

#### **Federal Funding Requirements**

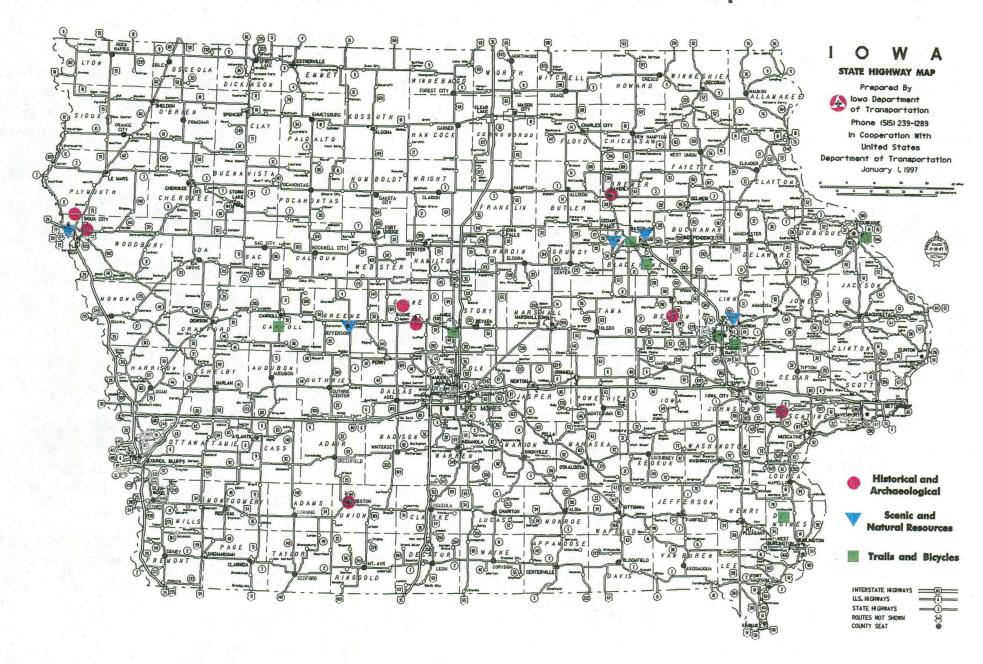
All projects are subject to all applicable federal requirements and FHWA approval.

#### **Program Administration**

A core committee of Iowa DOT staff will coordinate the transportation enhancement program. Committee members will include the director of the Office of Project Planning (chair), and the directors of the offices of Systems Planning and Program Management. The director of the Office of Project Planning will submit project priorities to the Iowa Transportation Commission for its approval. This committee will also coordinate the overall direction of the program and the dissemination of information.

Requests for assistance or information should be addressed to the lowa Department of Transportation, Office of Project Planning, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1225.

# Funded Statewide Enhancement Projects



# **ICAAP**

# Iowa's Clean Air Attainment Program

The Intermodal Surface Transportation Act of 1991 (ISTEA) established a Congestion Mitigation and Air Quality Improvement Program. ISTEA authorized \$6 billion for the CMAQ Program nationally and provides each state a guaranteed one-half of one percent minimum apportionment annually. Since Iowa does not have any ozone and carbon monoxide nonattainment areas which meet the nonattainment classification contained in the Clean Air Act Amendments of 1990 (CAAA), the state may use its funds for any eligible project under the CMAQ Program or Statewide Transportation Improvement Program.

To reflect the spirit of Congress in establishing the CMAQ program under ISTEA and to assist in maintaining lowa's clean air condition, the lowa Department of Transportation has chosen to implement a compatible program for lowa (lowa's Clean Air Attainment Program).

Priorities for lowa's program should result in a project list that maximizes emission reductions via traffic flow improvements, reduction in vehicle miles of travel, reduction of single-occupant vehicle trips, or other transportation improvements which improve air quality or reduce congestion. Also, projects should reflect a strong planning process involving close coordination among the DOT, metropolitan planning organizations, transportation management areas, regional planning affiliations, and other state and local air quality agencies. Projects should have a high priority in appropriate congestion management systems or be included in transportation improvement programs. Transportation control measures or other projects which are documented as improving air quality in lowa's State Implementation Plan will receive the highest priority if lowa should become a nonattainment state.

The following types of projects are priorities for funding in lowa's program:

- projects that demonstrate a direct benefit to an ozone, carbon monoxide, or PM-10 air quality problem;
- projects which result in a reduction of single-occupant vehicle trips or vehicle miles of travel:
- transportation projects which reduce highway congestion and improve roadway traffic flow;
- Surface Transportation Program 4R projects which includes rehabilitation, restoration, resurfacing, and reconstruction of roadways;
- Transportation control measures or other transportation-related projects identified in an approved state transportation program if applicable; and/or
- projects that assist in the development of management systems for traffic congestion, public transportation, or intermodal facilities.

### Eligibility

lowa's program funds may be used anywhere in the state for any activity eligible under the Surface Transportation Program as described in Section 1007 of the 1991 ISTEA, or the CMAQ program as indicated in Section 1008 of the 1991 ISTEA. To be eligible for lowa program funds, the project should fit into one or more of the following categories:

### Traffic Flow Improvements

- Highway and street projects which improve air quality or reduce congestion. Shared-Ride Services
  - Establishment of carpool and vanpool programs, parking areas for people using these services, and programs to match drivers and riders.

### Transit Improvements

 Includes system and service expansion for bus and rail services, operational improvements, or demand and market strategies to make transit a more attractive transportation alternative and divert riders from single occupant vehicle trips.

### Demand Management Strategies

 Techniques or programs that attempt to reduce demand for single occupant vehicle travel, such as promotion of employee trip reduction programs, development of transportation management plans, and establishment of "auto-free zones."

### Pedestrian and Bicycle Programs

 Programs such as bicycle and pedestrian facilitates, promotional activities designed to encourage bicycle commuting, and improved pedestrian walkways.

### Inspection and Maintenance Programs

 Includes start-up activities such as updating quality assurance software, developing mechanic training curricula, construction of "high-tech" diagnostic facilities, and equipment purchases in networks meeting EPA criteria.

### Other Projects and Programs

- Other projects and programs that use promising technologies and feasible approaches to reduce transportation emissions.
- Conversion of public fleets to alternative-fueled vehicles is eligible under certain conditions,
- Feasibility studies necessary to provide environmental documentation are eligible, although general planning studies, traffic data collection activities, and similar assessments are not.
- Activities to develop and establish three of the six ISTEA management systems (congestion, public transportation, and intermodal).

### Transportation Control Measures

Generally, the transportation control measures specified in Section 108 (f)(1)(A) of the CAAA are eligible.

(Many of these also fall into one of the categories listed above.)

### Transportation Activities in State Implementation Plan

- Transportation activities in an approved state implementation plan, if applicable.

### Surface Transportation Program Projects

 All other surface transportation program projects including rehabilitation, restoration, resurfacing and reconstruction of roadways.

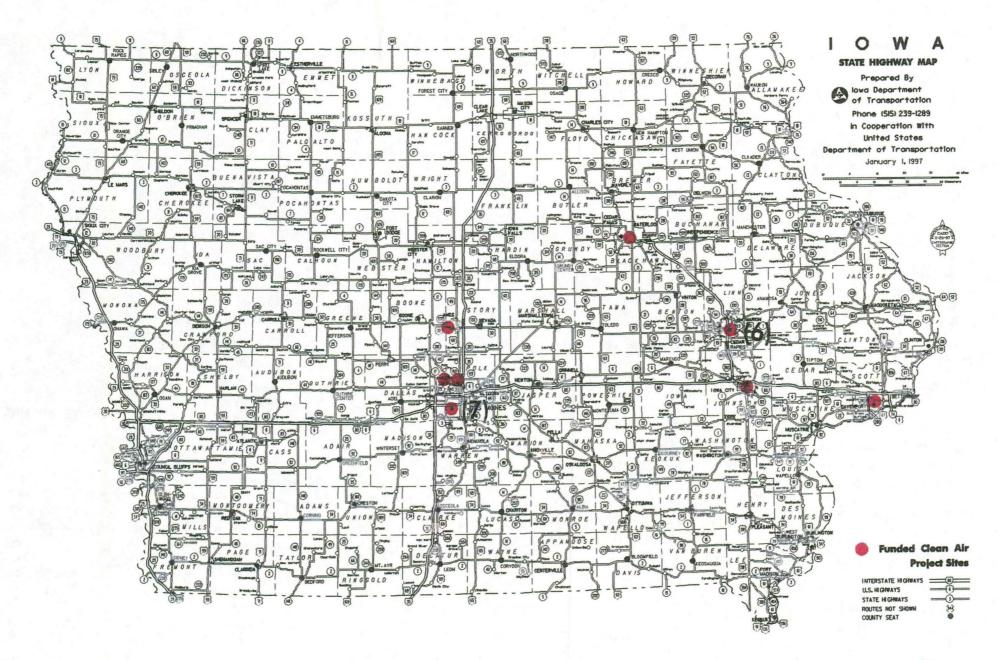
### **Program Administration**

lowa's program administration, project coordination, and eligibility determination will be coordinated by the Office of Project Planning. The Office of Project Planning will also coordinate the overall implementation of the program and the dissemination of information in accordance with the lowa Transportation Commission's direction. A project evaluation committee will evaluate and rank projects. The Office of Project Planning will then submit project funding recommendations to the lowa Transportation Commission for approval. The Project Evaluation Committee will consist of one representative selected from each of the following organizations: lowa DOT, lowa Department of Natural Resources, lowa Public Transit Association, metropolitan planning organization, and regional planning affiliations. The lowa Transportation Commission has final project selection authority.

### **Department Information and Services**

Requests for assistance or information should be addressed to the Iowa Department of Transportation, Office of Project Planning, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1225.

# Funded Clean Air Attainment Projects



# **Traffic Safety**

# Traffic Safety Improvement Program

In 1987 lowa's Legislature provided that one-half of one percent of lowa's Road Use Tax Fund be used for traffic safety improvements or studies on public roads under county, city or state jurisdiction. Projects can be initiated by any incorporated city, county or the lowa Department of Transportation. The program is administered by the lowa DOT, with funding of about \$4.3 million per year.

Three separate funding categories are available.

# Construction or Improvement of Traffic Operations at a Specific Site

Eligible projects for construction or improvement of traffic operations at a specific site include the following:

- road modernization, upgrading or reconstruction;
- bridge and culvert modernization, replacement or removal;
- road intersection and interchange improvement, including channelization, traffic control devices and lighting;
- right of way required for a traffic safety project;
- drainage and erosion control measures which are an integral part of the project;
- traffic control devices required by the project;
- guardrail;
- tree removal; or
- other construction activities directly related to or required by the safety project.

# Purchase of Materials for Installation of New or Replacement of Obsolete Signs or Signals

Cost of materials purchased for the initial installation of traffic control devices or replacement of obsolete traffic control devices to comply with the applicable warrants in the Manual of Uniform Traffic Control Devices are also eligible for funding.

# Transportation Safety Research, Studies or Public Information Initiatives

Funding is available for research, studies and public information initiatives relating to traffic safety. Research, studies and public information initiatives can include:

- research addressing traffic safety concerns;
- studies to address remedies for traffic operations safety at a specific location; or
- public information initiatives to emphasize traffic safety.

The maximum traffic safety funding for a site-specific project generally shall not exceed \$500,000, and total funding allotted for traffic control materials cannot exceed \$500,000 annually. Total funding allotted for all research, studies and public information initiatives shall not exceed \$500,000 annually.

Applications for FY 1998 funding consideration were due July 1, 1997. Applications were submitted requesting \$8.6 million in safety funding. Thirty-four of the applications requested site specific funding, 15 requested traffic control device funding, and 16 requested funding for studies and public information initiatives. On November 25, 1997, the Transportation Commission approved funding for 37 projects for \$3.7 million in traffic safety improvement funding. A list of the approved projects is shown on pages 60 through 62.

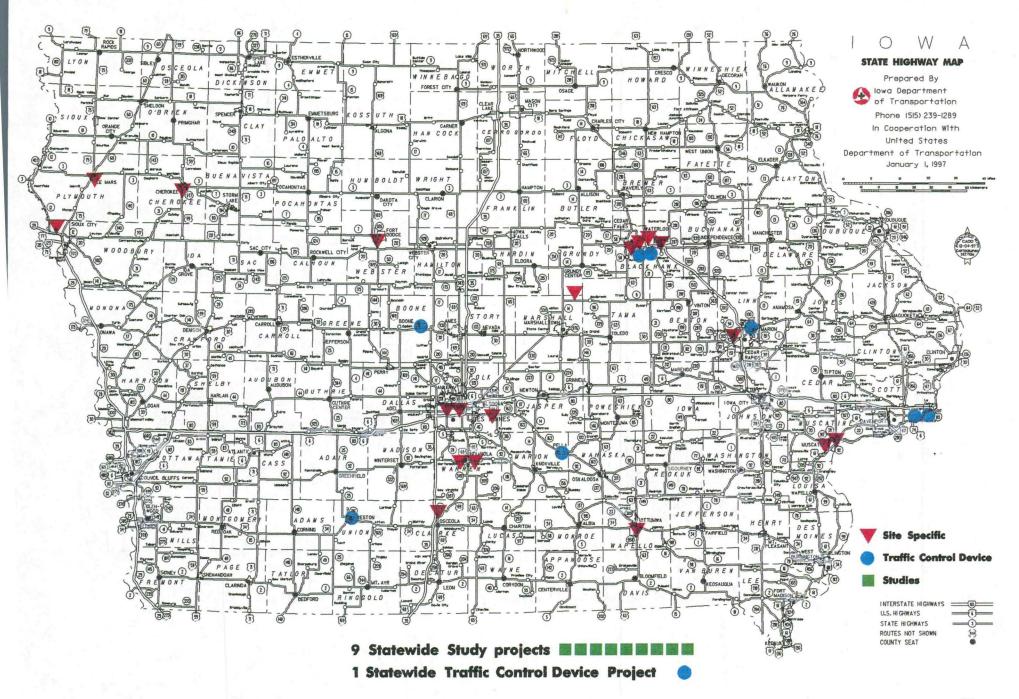
# **Department Information and Services**

Applications for funding consideration in FY 1999 are due by July 1, 1998. Application forms or further information concerning the Traffic Safety Improvement Fund may be obtained by contacting the Iowa Department of Transportation, Office of Transportation Safety, 800 Lincoln Way, Ames, IA 50010, telephone 515-239-1184.

# Traffic Safety Improvement Projects (FY 1998)

| Applicant                              | Location  | Type of Funds             | Approved<br>Safety<br>Funding |
|--|---|---------------------------|-------------------------------|
| Iowa DOT                               | Portable Water Filled Barriers - Pilot Program                                    | Study                     | 45,000                        |
| Iowa DOT                               | Sign Vandalism  | Study                     | 20,000                        |
| Iowa DOT                               | Traffic Sign Inventories/Replacement Program, FY 98                               | Study                     | 155,000                       |
| Iowa DOT                               | GIS - ALAS Phase 2  | Study                     | 100,000                       |
| Iowa DOT                               | PC - ALAS Training for Local Agencies   | Study                     | 30,000                        |
| Iowa DOT                               | Work Zone Safety Training   | Study                     | 30,000                        |
| Iowa DOT                               | US 61 Bypass at Isett Ave. in Muscatine   | Site Specific             | 212,000                       |
| Iowa DOT                               | US 61 Bypass at Mulberry Ave. in Muscatine  | Site Specific             | 330,000                       |
| Iowa DOT                               | US 65/69 and Clinton Ave. in Indianola  | Site Specific             | 165,000                       |
| Iowa DOT                               | US 65/69 and Iowa Ave. in Indianola   | Site Specific             | 175,000                       |
| Iowa DOT                               | US 69 at +/- 4 miles North of Osceola at<br>Milepost 44.99 in Clarke County       | Site Specific             | 100,000                       |
| Iowa DOT                               | Statewide Sign Inventory/Replacement  | Traffic Control<br>Device | 152,580                       |
| Iowa Safety Mgmt.<br>Systems Committee | Animal Related Roadway Accidents - Pilot Projects and<br>Improved Data Collection | Study                     | 30,000                        |

# **Approved Traffic Safety Applications**



# Planning Study

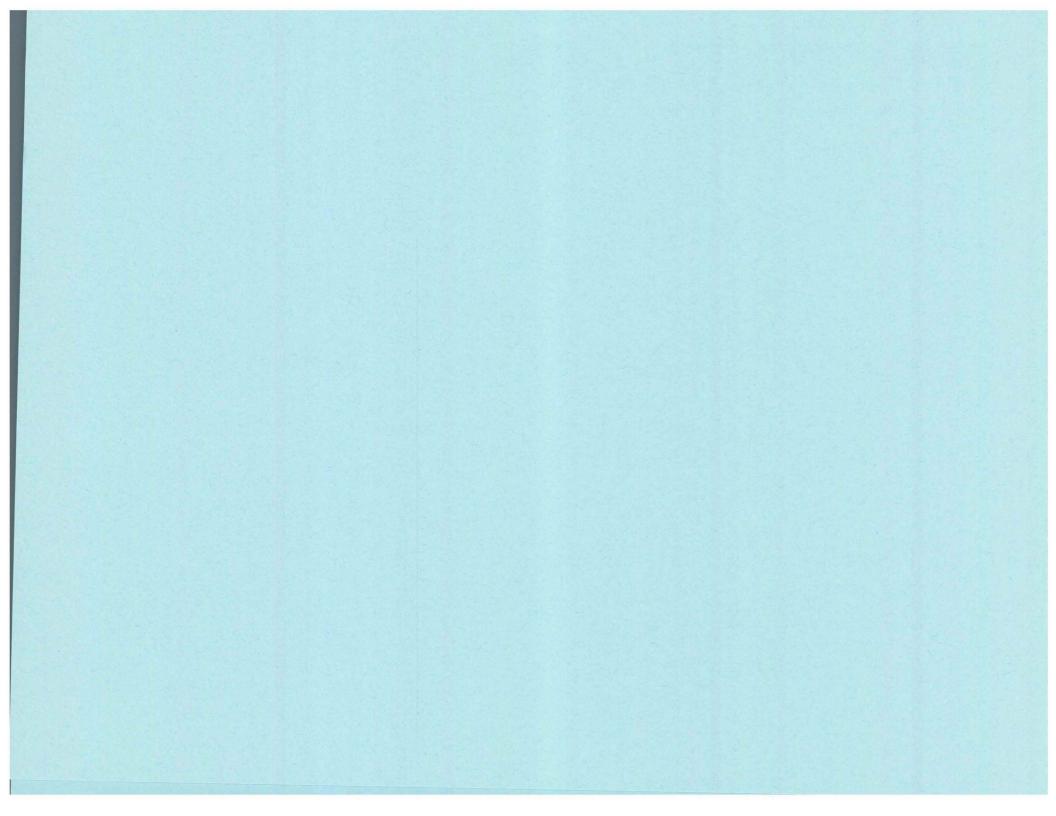
# Planning Study Section

This section identifies large or complicated projects on which initial planning activities are underway, or which planning activities will be initiated within the next year. Usually seven to 10 years are needed to develop a complicated or large highway construction project. This time is required to accomplish necessary location and concept planning studies, environmental studies, archaeological research, preliminary and final design plan development, right of way acquisition and actual project construction. The Five-Year Construction Program often does not provide enough time to include all development steps required for a large project. Consequently, the Planning Study Section is included in the Five-Year Construction Program.

As projects listed in this section become sufficiently developed to be considered for the Five-Year Construction Program, each will be reviewed by the commission. The review may conclude that some projects are not priority candidates for further action or construction, and others may be selected for further activity in the Five-Year Construction Program. Inclusion of a project or a corridor in the Planning Study Section does not guarantee it will be constructed.

The Planning Study Section also includes projects for which the study objective is a Prelocation Study. These projects normally consist of extended highway corridors and regional studies to determine overall improvement concepts. A prelocation study may identify sections of a highway corridor where a detailed Environmental Study and location study could be required. Prelocation studies will assist the Commission in selecting sections of highway to be improved to achieve corridor continuity and an organized highway improvement plan.

| Route<br>Group 1 | Location<br>(in alphabetical order)                        | Approx<br>Miles | Study Objective   |
|------------------|--|-----------------|---|
| 30               | Crawford Denison Bypass (Corridor Preservation)            | 5.0             | Prelocation Study   |
| 20               | <b>Dubuque</b><br>Mississippi River Bridge                 |                 | Need, Location and Environmental Studies (Locally Administered) |
| 32               | <b>Dubuque</b> U.S. 61/151 to U.S. 20 (Southwest Arterial) | 4.6             | Need, Location and Environmental Studies (Locally Administered) |
| 30               | Greene/Boone<br>From Ia. 25 to the E Jct. U.S. 169         | 27.1            | Environmental and Location Studies                              |
| 30               | Harrison<br>Missouri Valley Bypass                         |                 | Environmental and Location Study re-eval                        |



Partial - Part II
1998-2002
Iowa Transportation
Improvement Program

Transit and Highway Sections



# lowa Department of Transportation



### Citizens of lowa:

July 15, 1998

The Iowa Department of Transportation and the Iowa Transportation Commission have developed this transportation improvement program to inform you how they plan to invest the limited funds available to serve Iowa's transportation needs. It shows when and where we propose to improve Iowa's transportation system during the five years of 1998 through 2002.

Normally a transportation improvement program is provided to the public each December. However, passage of the federal legislation replacing the Intermodal Surface Transportation Efficiency Act (ISTEA), which provides funds for highway and transit programs, was delayed. ISTEA expired September 30, 1997, and legislation to replace it was not passed by Congress until late May 1998, and signed by the President on June 9, 1998. The new legislation is called the Transportation Equity Act for the 21st Century (TEA 21) and covers six years from 1998 to 2003.

Federal funds are a major portion of the investments for highway and transit and this funding was unknown in December. The lowa Code requires a transportation improvement program be approved by the Commission each year. However, understanding the difficulty of doing this when no federal legislation is in place, the lowa Legislature enacted lowa Code Section 307A.2(12) which states "... in years when the federal government is reauthorizing federal highway funding, the commission shall not be required to adopt and publish the annual plan of improvements to be accomplished until at least ninety days from the enactment of the new federal funding formula." In January 1998 we used this authority to delay publication of an annual plan.

This document is Part 2 of the 1998-2002 Transportation Program and includes the approved programs for transit funding and highway transportation investments. In December 1997 the Transportation Commission approved Part 1 of the 1998-2002 program which included the Aviation, Railroad, River, Recreational Trails, Park and Institutional Roads, Traffic Safety, RISE, Statewide Enhancements, Iowa Clean Air Attainment Program and Planning Study Sections, and was distributed.

This highway program is based on the historical funding levels provided in ISTEA and the continuation of ISTEA funding categories and programs. The Transportation Improvement Program for 1999 to 2003 will be the first program with projects based on any additional funding that may be available from TEA-21.

The highway program places emphasis on improving and completing major corridors in lowa. Six corridors have been identified by the Commission as high priority corridors. These corridors are lowa 5 from Knoxville to I-35; lowa 60 from Sioux City to the Minnesota state line; U.S. 151 from Cedar Rapids to Dubuque; lowa 330 from Des Moines to Marshalltown; the Avenue of the Saints; and the Des Moines-to-Burlington corridor. Based on current information, the development activities have been scheduled to open to traffic as a four-lane facility as follows: lowa 5 corridor in 2002; the lowa 60 corridor in 2004; the U.S. 151 corridor in 2003; the lowa 330 corridor in 2002; the Avenue of the Saints in 2003; and the Des Moines-to-Burlington corridor in 2004. The Commission is dedicated to completing improvements on these corridors as soon as possible.

The continuation of the lowa in Motion planning process was a major focus of the department and the Commission during 1997 and 1998. Iowa in Motion is the long-range planning process which will guide the department's investment of limited transportation dollars. Part I, accomplished in 1995, described the current programs and investment policy, and issues raised by the initial public input. Part II, done in 1996, developed five investment plan alternatives for comparison to the current "benchmark" alternative. Part III led to the Commission adoption of the State Transportation Plan on July 15, 1997. In 1998 we continue to update and develop modal implementation plans that will identify specific modal program guidelines and investment plans.

We emphasize this report is a planning guide only and does not represent a binding commitment or obligation of the department. This document is subject to revisions and changes which may be required by unforeseen situations, congressional or legislative action, or general economic conditions.

Many of you have given your valuable time to meet with us at our meetings or written to keep us informed of the transportation needs in your area. We appreciate your information and guidance and thank you for your interest. We encourage your continued involvement in lowa's transportation future.

Catherine Dunn, BVM

Chair

Dubuque

Darrel Rensink

Director

Department of Transportation

Bonnie L. Vetter Vice Chair

Spencer

Thomas L. Aller Cedar Rapids Commissioner

Tom Laller

Janice M. Johnson

Waverly Commissioner Gordon Kokenge Clarinda

Commissioner

Ronald N. Langston

Conas-ON

Des Moines Commissioner Daniel Wiedemeier Burlington

Commissioner

# **Public Transit**

# Public Transit Program

lowa's public transit service program consists of 19 urban and 16 regional transit systems which have projected operating costs over \$46.9 million for fiscal year 1998. They have also programmed approximately \$23.2 million in capital improvements.

lowa's transit program is funded from: federal transit assistance programs; local funds generated from the farebox, service contracts, local taxes, interest earnings and sale of advertising; and from one-twentieth of the first 4 cents of the state's motor vehicle use tax. It is projected that for FY 1998, approximately \$8.1 million will be appropriated for the support of public transit.

This portion of the Transportation Improvement Program shows expected expenditures for transit projects and services for fiscal year 1998, and a projection of transit needs for FY 1999 and FY 2000. Projected needs are an estimate based on information obtained from planning done by the urban and regional transit systems. The estimated expenditure by the 35 transit systems for operations and capital improvements during the next three years is approximately \$198.8 million, an average of slightly less than \$66.3 million per year.

Projects shown in this section reflect information received from local agencies concerning their needs and proposed schedules. Inclusion of these projects does not commit state or federal funds.

# **Operating and Capital Assistance**

The largest element in the Iowa DOT's transit program is distribution of state and federal financial assistance for transit operations and capital improvements. The Iowa DOT is responsible for distributing and administering all state transit assistance. Federal transit assistance for rural areas and small urban areas of less than 50,000 population is also administered by the Iowa DOT. Federal assistance to transit systems in urbanized areas between 50,000 and 200,000 population is administered by the federal government, based on allocations and programming

determined by the lowa DOT. Federal transit assistance to areas over 200,000 population is administered by the federal government with lowa DOT approval.

# **Planning Assistance**

The lowa DOT also distributes federal transit planning assistance funds to all agencies with the exception of those using a portion of Section 5307 capital for planning purposes. These funds, along with local matching funds, support the preparation of regional transit development plans in rural areas, or transit improvement programs in urbanized areas.

# **Training Assistance**

The Iowa DOT administers a multifaceted training program to develop the skills of local transit personnel. This includes conducting statewide seminars on topics of general interest, funding local training sessions conducted by the transit systems for their employees, and offering training fellowships which help to underwrite the cost for individuals to attend training sessions available from other sources.

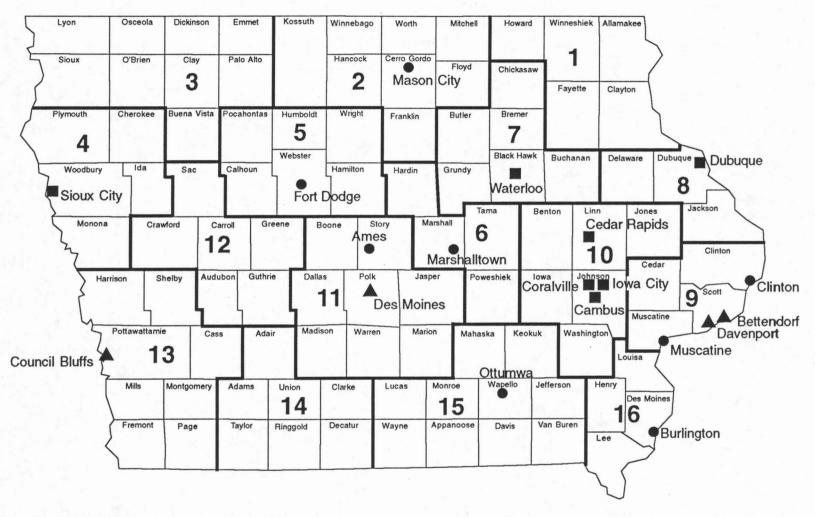
### **Procurement Assistance**

The lowa DOT has the responsibility to oversee local transit-related procurements involving federal funds. Procurement assistance is provided to transit systems for preparation of specifications and analysis of proposals. Local agencies are also provided the option of state-conducted procurements; access to open state procurement contracts for vans, automobiles, fuel, computers, etc.; or consortium purchases among local systems.

# **Department Information and Services**

Financial assistance applications are distributed to the 35 designated public transit systems each year by the Planning and Programming Division. Requests for technical assistance should be addressed to the Iowa Department of Transportation, Office of Local Systems, Park Fair Mall, 100 E. Euclid, Suite 7, Des Moines, IA 50313, telephone 515-237-3302.

# Large Urban, Small Urban, and Regional Transit Systems

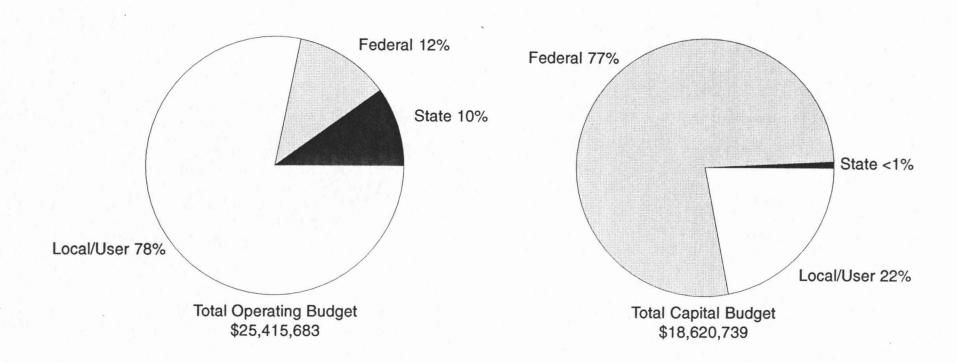


▲ 4 Transit Systems in Urbanized areas > 200,000 Population

- 8 Transit Systems in Small Urban areas < 50,000 Population</li>
- 7 Transit Systems in Urbanized areas 50,000 to 200,000 Population
- 16 Regional Transit Systems

# Fiscal Year 1998 Operating and Capital Budgets Large Urban Transit Systems

By Funding Source



Total Operating and Capital Funds \$44,036,422

| 531<br>531  | <ul><li>3 - Metropolitan P</li><li>7 - Urbanized Are</li><li>0 - Elderly &amp; Pers</li></ul>   | Planning Program a Formula Program ons with Disabilities Program Area Formula Program  | O - Operatin  | of Expendite   | C - Cap<br>P - Plan | ning   | Total  | Estimate   | d Cost            | Federal Aid  |   | d   | STA     |
|---|---|--|---|--|---------------------|--|--|--|-------------------|--|---|---|---------|
| Planning Region/<br>Federal Fund Type   | System  | Description of Project   | et  | Vehicle<br>I.D. #  | Type<br>Exp         | Type<br>Project  | 1998   | 1999   | 2000              | 1998   | 1999  | 2000  | 1998    |
| Cedar Rapids UZA- 5307/STA  5309 5307 5309 5307 5307 5307 5309 5309 5309 5309 5309 5309 5309 5309 | 5 Seasons | General Operations/Maint./Admin./Plant Assoc. Capital Maint. Construct skywalk to Ground Transport Downtown Park & Ride Lot Intermodal bus/rail/Amtrak terminal Remanufacture three buses with wheelet Remanufacture one buses with wheelet One service vehicle Computerized digital surveillance/camer public safety system on buses* Phone system Up to five driver simulators Electric bus project (final grant) Computer upgrade Computer upgrade Three service vehicles Retrofit two buses Maintenance facility paving Maintenance facility accessibility (ADA) Remanufacture one bus with lift Rehabilitate garage Three service vehicles MPOTransportation Planning | ation Center<br>chair lifts<br>nair lift            | 13, 19, 197<br>139<br>41<br>38, 39, 40<br>747, 762<br>808<br>42, 43, 168 | O/P/C               | Exp<br>Exp<br>Exp<br>Rmi<br>Rep<br>Exp<br>Exp<br>Exp<br>Rep<br>Rep<br>Rep<br>Rep<br>Reh<br>Reh<br>Reh<br>Rep | 3,580,000<br>437,500<br>382,800<br>20,000<br>428,000<br>100,000<br>5,596,627 | 3,817,892<br>52,506<br>600,000<br>127,600<br>250,000<br>10,000<br>15,000<br>62,000<br>58,000<br>30,000 |                   | 773,464<br>110,000<br>191,813<br>306,240<br>16,000<br>164,155<br>63,000<br>4,477,302 | 753,967<br>42,005<br>480,000<br>102,080<br>200,000<br>8,000<br>12,000<br>84,000<br>55,800<br>46,400<br>27,000 | 753,967<br>101,840<br>14,400<br>128,000<br>25,225 | 255,392 |
| Council Bluffs -<br>5307/STA<br>5307<br>5307  | Council Bluffs/MAPA<br>Council Bluffs/MAPA<br>Council Bluffs/MAPA   | * it is assumed that a congressional wa<br>on the percentage of federal participal<br>General Operations/Maintenance/Admir<br>One Minibus for Council Bluffs Special *   | ation for this project.  istration  Transit Service |  | o c c               | Rep<br>Rep   | 840,000  | 873,000<br>50,000  | 885,000<br>52,500 | 79,000   | 79,000<br>40,000  | 79,000<br>42,000                                  | 108,220 |

| 530<br>531<br>531                                 | 3 - Metropolitan<br>7 - Urbanized Ar<br>0 - Elderly & Per | Planning Program ea Formula Program sons with Disabilities Program d Area Formula Program                        | O - Operating      | of Expendituation Rep        | - Cap<br>- Plan<br>re<br>- Rep<br>- Expa | ning<br>lace                    | Total                                  | Estimated                     | d Cost                      | Fe                                   | ederal Aid                    | d                           | STA     |
|---|---|--|--------------------|------------------------------|--|---------------------------------|--|-------------------------------|-----------------------------|--------------------------------------|-------------------------------|-----------------------------|---------|
| Planning Region/<br>Federal Fund Type             | System  | Description of Project   |                    | Vehicle<br>I.D. #            | Type<br>Exp                              | Type<br>Project                 | 1998                                   | 1999                          | 2000                        | 1998                                 | 1999                          | 2000                        | 1998    |
| rederal rulid Type                                | System  | Description of Froject   | ,                  | 1.0. 11                      | LAP                                      | 110,000                         | 1000                                   | 1000                          | 2000                        | 1000                                 |                               |                             |         |
| Dubuque UZA -<br>5307/STA<br>5307<br>5307<br>5307 | Keyline<br>Keyline<br>Keyline<br>Keyline                  | General Operations/Maintenance/Admin<br>Bus Overhaul<br>HVAC Unit for administration office<br>Fifteen fareboxes | istration/Planning |                              | O/P/C<br>C<br>C                          | Exp<br>Rep<br>Rep               | 1,350,000<br>60,000<br>55,000<br>8,970 | 1,350,000<br>60,000           | 1,350,000<br>60,000         | 363,000<br>48,000<br>44,000<br>5,983 | 363,000<br>48,000             | 363,000<br>48,000           | 123,166 |
| 5307<br>5309<br>5309<br>5309                      | Keyline<br>Keyline<br>Keyline<br>Keyline                  | Two chainfalls One HD bus One HD bus One accessible bus  |                    | 2547<br>2548<br>2520<br>2549 | 00000                                    | Rep<br>Rep<br>Rep<br>Rep<br>Rep | 3,880                                  | 205,000<br>205,000<br>208,900 | 207,600                     | 3,104                                | 170,200<br>170,200<br>173,400 | 172,300                     |         |
| 5309<br>5309<br>5309<br>5303                      | Keyline<br>Keyline<br>Keyline<br>ECIA                     | One HD bus One HD bus Transit facility improvements MPOTransportation Planning                                   |                    | 2950                         | C C P                                    | Rep<br>Rep                      | 27,100                                 | 27,100                        | 207,600<br>50,000<br>27,100 | 21,700                               | 21,700                        | 172,300<br>40,000<br>21,700 |         |
| lowa City UZA -                                   |   |  |                    |                              | 0.0                                      |                                 | 0.444.000                              | 2 500 200                     | 3,670,100                   | 197,600                              | 197,600                       | 197,600                     | 252,906 |
| 5307/STA  | la City Transit   | General Operations/Maintenance/Admin   | istration/Planning |                              | O/P                                      |                                 | 3,411,600                              | 3,529,300                     | 3,670,100                   | 50,000                               | 197,000                       | 197,000                     | 232,300 |
| 5307  | la City Transit<br>la City Transit                        | Three 35" low-floor, HD buses  |                    |                              | С  | Exp                             | 112,000                                | 780,000                       | E 1 5 3                     | 00,000                               | 647,400                       |                             |         |
| 5309<br>5309                                      | la City Transit   | Ten bus shelters & pads  |                    |                              | C  | Rep                             | 60,000                                 |                               |                             | 48,000                               |                               |                             |         |
| 5307  | la City Transit   | One ramp-access low-floor minivan  |                    | 660                          | C  | Rep                             | 36,000                                 | h 92.1                        | 1                           | 29,880                               |                               |                             |         |
| 5307  | la City Transit   | Energy management system at transit b  | uilding            |                              | C  | Rep                             | 10,500                                 | 5 - 5 N                       |                             | 8,400                                |                               |                             |         |
| 5307  | la City Transit   | One sweeper/scrubber for transit facilit   |                    |                              | С  | Rep                             | 35,100                                 |                               | 100                         | 28,080                               |                               |                             |         |
| 5309  | la City Transit   | Roof on transit facility   | '                  |                              | С  | Rep                             |  | 80,000                        |                             |                                      | 64,000                        |                             |         |
| 5309  | la City Transit   | Five bus shelters & pads   |                    |                              | С  | Rep                             |  | 30,000                        |                             | 1                                    | 24,000                        | S 50 1                      |         |
| 5309  | la City Transit   | One steam cleaner at maintenance faci  | lity               |                              | С  |                                 | 100                                    | 4,500                         |                             |                                      | 3,600                         |                             |         |
| 5309  | la City Transit   | One bus-wash/cleaner at transit facility   |                    |                              | C  |                                 |  | 168,000                       |                             |                                      | 134,400                       |                             |         |
| 5309  | la City Transit   | Five bus shelters & pads   |                    |                              | C  | Rep                             |  |                               | 30,000                      |                                      |                               | 24,000                      |         |
| 5307/STA  | CAMBUS  | General Operations/Maintenance/Admin   | istration          |                              | 0  | 100                             | 1,662,000                              | 1,745,100                     | 1,832,000                   | 68,200                               | 68,200                        | 68,200                      | 338,75  |
| 5307  | CAMBUS  | Bus maintenance/bus overhaul   |                    |                              | С  | _                               | 82,700                                 |                               | a = 3°1                     | 23,517                               | 40,000                        |                             |         |
| 5309  | CAMBUS  | Two passenger shelters   |                    |                              | C  | Exp                             |  | 20,000                        |                             |                                      | 16,000<br>16,000              |                             |         |
| 5309  | CAMBUS  | Equipment for expanded maintenance for   | acility            |                              | C  | Exp                             |  | 20,000<br>10,200              |                             |                                      | 8,160                         |                             |         |
| 5309  | CAMBUS  | Photo copy machine   |                    |                              | C  | Rep                             | 48,800                                 | 48,800                        |                             | 39,040                               | 39,040                        |                             |         |
| 5307  | CAMBUS  | Associated Capital Maintenance   | Dida '             |                              | c  | Rep                             | 40,000                                 | 10,000                        |                             | 00,040                               | 8,000                         |                             |         |
| 5309  | CAMBUS  | Energy Management System for Maint.  Retrofit one 40' HD bus with wheelchair                                     |                    | 64                           | c  | Ret                             | 35,000                                 | 10,000                        | 1000                        | 28,000                               | 0,000                         |                             |         |
| STP   | CAMBUS  | One 40' HD bus   | III.               | 79                           | c  | Rep                             | 05,000                                 | 270,000                       |                             | 20,000                               | 224,100                       | - 3                         |         |
| 5309  | CAMBUS<br>CAMBUS  | Five passenger shelters  |                    | ,,,                          | c  | Exp                             |  |                               | 68,500                      | 100                                  |                               | 54,800                      |         |
| 5309  | Coralville Transit  | General Operations/Maintenance/Admin   | estration          |                              | 0  | - T                             | 920,300                                | 938,700                       | 957,500                     | 52,500                               | 52,500                        | 52,500                      | 121,11  |
| 5307/STA<br>STA                                   | Coralville Transit  | In-floor hoist**   |                    |                              | C  | Exp                             | 55,000                                 | TE THE                        |                             | 20,800                               | 1 1 1                         |                             | 7,31    |
| 5309  | Coralville Transit  | Retrofit two 40' HD buses with wheelcha  | air lifts          | 96, 97                       | С  | Ret                             |  | 70,000                        | 9                           |                                      | 63,000                        | i see                       |         |
| 5307  | Coralville Transit  | Transit vehicle maintenance and overha   |                    |                              | С  |                                 | 26,400                                 | 27,200                        | 27,200                      | 21,120                               | 21,760                        | 21,760                      |         |
| 5309  | Coralville Transit  | Evaluate existing transit bldg for repair/   |                    |                              | 100                                      |                                 |  | 44.7                          | 100,000                     |                                      |                               | 80,000                      |         |
| 5307  | Johnson Co. COG   | MPOTransportation Planning   |                    |                              | Р  | 1                               | 14,900                                 | 14,900                        | 14,900                      | 11,900                               | 11,900                        | 11,900                      |         |
|   |   | ** Funded with previously approve  | ed grant.          |                              |  |                                 |  |                               |                             |                                      |                               |                             |         |

| 530<br>5310<br>531   | 3 - Metropolitan F<br>7 - Urbanized Are<br>0 - Elderly & Pers  | Planning Program ea Formula Program sons with Disabilities Program Area Formula Program   | O - Operati   | P<br>e of Expenditu<br>itation Rep   | - Rep        | ining  | Total I   | Estimated   | d Cost                       | Fe   | ederal Aid                                      | d                                    | STA              |
|--|--|---|---|--|--------------|--|---|---|------------------------------|--|---|--------------------------------------|------------------|
| Planning Region/   |  |   |   | Vehicle  | Туре         | Туре   | 1   |   |                              |  |   |                                      |                  |
| Federal Fund Type  | System   | Description of Project  | et  | I.D. #   | Exp          | Project  | 1998  | 1999  | 2000                         | 1998   | 1999  | 2000                                 | 1998             |
| Region 1 - 5311/STA STA 5311 5309 5309 5309 STP 5309 5309 5309 5309 5309 5309 5309 | NATIS  | General Operations/Maintenance/Admir Interior wall replacement project for AD One Non-ADA standard vans One Non-ADA standard vans One conversion van One Non-ADA standard van Three Non-ADA standard vans One 158" LD bus One Non-ADA standard van Three 138" LD buses Bus overhaul RPA Transportation Planning |   | 1011<br>1017<br>1005<br>911<br>916   | 0 0000000000 | Rep<br>Rep<br>Rep<br>Rep<br>Rep<br>Rep<br>Rep<br>Rep | 605,481<br>11,200<br>24,000<br>38,000<br>38,000<br>24,000 | 619,621<br>24,000<br>74,100<br>41,200             |                              | 60,918<br>19,200<br>31,540<br>31,540<br>14,000 | 77,109<br>19,200<br>59,280<br>34,196            | 20,320<br>105,576<br>31,706<br>8,813 | 233,977<br>5,000 |
| Region 2 -<br>5311/STA<br>5309**<br>5309<br>5309<br>5309                           | NIARTS<br>NIARTS<br>NIARTS<br>NIARTS   | General Operations/Maintenance/Admir<br>One diesel 138* LD buses<br>Four diesel 138* LD buses<br>One diesel 158*e wb LD bus<br>Three Non-ADA standard vans  | Maintenance/Administration buses buses 40 E0 LD bus ndard vans D0 |  | 000000       | Rep<br>Rep<br>Reh<br>Rep                             | 11,016<br>1,092,000<br>44,000<br>15,000                   | 11,875<br>1,147,000<br>176,000<br>72,000          | 11,016                       | 79,000<br>36,520<br>12,000                     | 9,500<br>91,188<br>146,080<br>57,600            | 8,813<br>84,000                      | 280,786          |
| STP  | NIARTS   | Two minivans (low-floor)  |   | F001   | С            | Exp  | 72,000  |   |                              | 55,800   |   |                                      |                  |
| 5309   | NARTS  | Nine diesel 138" LD buses   |   | 6004, 8003, D033,<br>E004, G007,<br>M004, N005,<br>S012, N006                      | С            | Rep  |   | 396,000   |                              |  | 333,000   |                                      |                  |
| 5309   | NIARTS   | Three diesel 158"e wb buses   |   | D034, D035,<br>G008  | c            | Rep<br>Rep   |   | 153,000<br>88,000                                 | H                            |  | 126,000<br>74,000                               |                                      |                  |
| 5309<br>5309<br>5309<br>5309   | NIARTS<br>NIARTS<br>NIARTS<br>NIARTS   | Two diesel 138" LD buses<br>One diesel LD bus<br>Two diesel 158"e wb LD buses<br>Seven diesel 138" LD buses   |   | D024, D025<br>S013<br>D036, D037<br>G009, D038,<br>D041, D042, S014,<br>E005, D039 | 0000         | Rep<br>Rep<br>Rep                                    |   | 55,500  | 53,000<br>102,000<br>308,000 |  | . 1,030   | 44,000<br>84,000<br>259,000          |                  |
| 5311/STA<br>5309<br>5309<br>5309<br>5309<br>5309<br>5311                           | Mason City Transit<br>Mason City Transit<br>Mason City Transit<br>Mason City Transit<br>Mason City Transit<br>Mason City Transit<br>NIACOG | General Operations/Maintenance/Admir<br>Two diesel 176" LD bus<br>One diesel 176" LD bus<br>Two diesel 176" LD buses<br>Bus Barn<br>Two diesel 176" LD buses<br>RPA Transportation Planning   | nistration  | 20<br>22<br>23, 25<br>26, 27   | 0 C C C C P  | Rep<br>Rep<br>Rep<br>Exp<br>Rep                      | 483,400<br>58,000<br>17,674                               | 512,400<br>58,000<br>116,000<br>700,000<br>17,674 |                              | 76,410<br>40,860<br>14,139                     | 86,138<br>48,140<br>96,280<br>560,000<br>14,139 | 96,280<br>14,139                     |                  |
|  |  | ** Funded with previously approv  | red grant.  |  |              |  |   |   |                              | 4  |   | Page                                 |                  |

| Type Code 5303<br>5303<br>5310<br>531   |   | O - Operatin  | e of Expenditu<br>tation Rep               | - Cap<br>- Plan   | ning<br>lace                | Total   | Estimate  | d Cost  | F  | ederal <b>Ai</b>  | d  | STA   |                                       |
|---|---|---|--|---|-----------------------------|---|---|---|--|---|--|---|---------------------------------------|
| Planning Region/  | 4 11 15   | 3   |  | Vehicle   | Туре                        | Type  |   |   |  |   |  |   |                                       |
| Federal Fund Type   | System  | Description of Project  | ct   | I.D. #  | Exp                         | Project   | 1998  | 1999  | 2000   | 1998  | 1999   | 2000  | 1998                                  |
| Region 5 - 5310*/5311*/STA 5309 STA 5309 5309 5311 5309 5309 5309 5309 5309 5309 5311/STA STA 5309 53111 5309** 5311 5309 5309 5309 53131 5309 5311 5309 5311 5309 5311 | MIDAS DART/Fort Dodge MIDAS | General Operations/Maintenance/Admir<br>Associated Capital Maintenance<br>Special Marketing Project<br>Clarion storage<br>Two 176" LD buses<br>One 176" LD buses<br>One 30' MD bus<br>Radio<br>One minivan<br>One Non-ADA 25 passenger LD bus<br>One 176" LD bus<br>One 176" LD bus<br>General Operations/Maintenance/Admir<br>Special Project - Monitor/Scanner<br>Associated Capital Maintenance<br>One 176" LD buses<br>One 176" LD buses<br>Two 30' MD buses<br>Park & Ride<br>One 176" LD bus<br>Two 30' MD buses<br>One 176" LD bus<br>One 30' MD buses<br>One 30' MD bus<br>One 30' MD bus<br>One 30' MD bus<br>Shelters<br>RPA Transportation Planning  |  | P3, CC11 H11, CC1 CC2 CC9 EG4 HC7 H12 HC8 FD31 FD32 FD29, FD16 FD21 FD22, FD17 FD28 FD10 FD24 | 00 00000000000 000000000000 | Reh<br>Rep<br>Rep<br>Rep<br>Rep<br>Reh<br>Reh<br>Reh<br>Reh<br>Rep<br>Exp<br>Reh<br>Rep<br>Rep<br>Rep | 742,000<br>23,200<br>20,000<br>106,000<br>53,000<br>96,000<br>533,100<br>2,000<br>23,400<br>17,300<br>200,000 | 759,000<br>25,000<br>69,000<br>31,800<br>60,000<br>36,000<br>15,900<br>551,800<br>25,000<br>15,800<br>178,000 | 797,000<br>27,000<br>15,900<br>571,100<br>27,000<br>17,300<br>84,000<br>89,000<br>16,000<br>13,200 | 55,237<br>7,737<br>87,980<br>43,990<br>79,680<br>65,678<br>7,804<br>13,840<br>166,000 | 59,115<br>20,000<br>55,200<br>25,440<br>48,000<br>29,900<br>10,600<br>12,700<br>91,532<br>20,000<br>12,600<br>147,600<br>3,200<br>10,600 | 12,700<br>65,700<br>21,600<br>13,800<br>69,700<br>73,800<br>3,200<br>10,600 | 240,925<br>10,000<br>148,054<br>1,000 |
| Region 6 -<br>5311/STA<br>STA<br>STA<br>5309<br>5311<br>5309<br>5309<br>STP<br>STP  | R6PC<br>R6PC<br>R6PC<br>R6PC<br>R6PC<br>R6PC<br>R6PC<br>R6PC  | * 1998 Federal Participation: 5310 = 5311 = \$22,323  ** Funded with previously approved gradients of the second of | ant<br>nistration<br>ransportation Shuttle | 212<br>502,506<br>213,520,307<br>109  | 0000000000                  | Rep<br>Rep<br>Exp<br>Exp<br>Reh<br>Reh  | 420,000<br>25,000<br>150,000<br>49,000<br>76,000  | 76,000<br>108,000<br>30,000<br>10,000   | 425,000  | 26,951<br>40,670<br>63,080  | 32,241<br>63,080<br>89,640<br>24,000<br>8,000  | 20,000  | 155,519<br>7,700<br>31,000            |

| 530<br>531<br>531  | 3 - Metropolitan<br>7 - Urbanized A<br>0 - Elderly & Pe<br>1 - Nonurbanize   | retionary Program I Planning Program I Planning Program I Program | O - Operati                                       | e of Expenditulitation Rep   | - Cap<br>- Plan<br>re<br>- Rep | ning<br>lace                                  | Total                                | Estimated                                  | d Cost               |                                      |  | STA                |        |
|--|--|---|---|--|--------------------------------|---|--------------------------------------|--|----------------------|--------------------------------------|--|--------------------|--------|
| Planning Region/   |  |   |   | Vehicle  | Туре                           | Type  |                                      |  |                      |                                      |  |                    |        |
| Federal Fund Type  | System   | Description of Project  | ot  | I.D. #   | Exp                            | Project                                       | 1998                                 | 1999                                       | 2000                 | 1998                                 | 1999                                     | 2000               | 1998   |
| Region 11 - (continued) 5311 5309 5309 5309 5309 5309 5309 5309 5309 | Heart of lowa<br>Heart of lowa | One 138" LD bus One 138" LD bus One minivan Two 176" LD bus Four 176" LD bus One 176" LD bus (transfer from Cy-Rid One 176" LD bus Fifteen 176" LD buses  | le)   | 7612<br>4410<br>5505<br>906A<br>1116, 1117, 1118,<br>2214, 2215, 3310,<br>3314, 3315, 4411,<br>6516, 6518, 7616, | 0000000                        | Rep<br>Rep<br>Rep<br>Exp<br>Exp<br>Exp<br>Exp | 40,000<br>42,410<br>36,000<br>98,000 | 196,000<br>49,000<br>53,000<br>795,000     |                      | 33,200<br>35,200<br>29,880<br>65,366 | 162,680<br>40,670<br>43,990<br>659,850   |                    |        |
| 5309<br>5309<br>5309   | Heart of Iowa<br>Heart of Iowa<br>Heart of Iowa  | One minivan<br>One 176" LD bus<br>Seven 176" LD buses   | ninivan<br>76° LD bus<br>176° LD buses<br>ninivan |  |                                | Exp<br>Exp<br>Rep                             |                                      | 36,000                                     | 55,000<br>385,000    |                                      | 29,880                                   | 45,650<br>319,550  |        |
| 5309<br>5311/STA<br>5309<br>5309<br>5309                             | Heart of Iowa<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride  | One minivan General Operations/Maintenance/Admir One conversion van One minivan Five 40' HD buses (low floor)   | nistration  | 4012<br>925<br>884, 903, 904,  | 00000                          | Rep<br>Rep<br>Exp<br>Rep<br>Rep               | 3,306,400                            | 3,405,600<br>37,000<br>36,000<br>1,400,000 | 36,000<br>3,507,800  | 379,487                              | 420,000<br>30,710<br>29,880<br>1,162,000 | 29,880<br>420,000  | 272,54 |
| 5309<br>5309<br>5309<br>5309<br>5309**<br>5309                       | Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride   | Two 35' HD buses (low floor) Two 40' HD buses (low floor) Two diesel trolley replicas Replace Cy-Ride garage roof Shop parts washer Tire changer One shop truck   |   | 905,922<br>882,883   | 000000                         | Reh<br>Exp<br>Exp<br>Reh<br>Rep<br>Rep<br>Rep | 520,000<br>40,000<br>7,000<br>45,000 | 560,000<br>390,000<br>5,000                |                      | 215,800<br>32,000<br>5,600<br>36,000 | 464,800<br>323,700<br>4,000              |                    |        |
| 5309<br>5309<br>5309<br>5309<br>5309<br>5309                         | Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride   | One bus washer Air compressor and air dryer Air conditioner units for facility Hydraulic hoist Rebuild CyRide Drive Statewide Intercity Bus & Rail Brochure   | ,   |  | 000000                         | Rep<br>Rep<br>Rep<br>Rep                      | 20,000<br>60,000                     | 25,000<br>12,000<br>90,000<br>10,000       |                      | 16,000<br>40,000                     | 20,000<br>96,000<br>72,000<br>8,000      |                    |        |
| 5309<br>5309<br>5309<br>5309   | Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride<br>Cy-Ride  | One 158* LD bus Two 35' HD buses (low floor) Section 15 software Four 40' HD buses (low floor) One 40' HD buses (low floor)   |   | 923<br>886, 887<br>888, 889, 890,<br>891, 898  | 0000                           | Rep<br>Rep<br>Exp<br>Rep<br>Exp               |                                      | 55,400<br>535,600<br>30,000                | 1,188,200<br>297,100 |                                      | 45,900<br>444,500<br>24,000              | 986,200<br>246,600 |        |
|  |  | ** Funded with previously approv  | ed grant.   |  |                                |   |                                      |  | a c                  |                                      |  | Page               | 07     |

| 530<br>531<br>531  | <ul><li>3 - Metropolitan F</li><li>7 - Urbanized Are</li><li>0 - Elderly &amp; Pers</li></ul>   | Planning Program ea Formula Program sons with Disabilities Program Area Formula Program  | O - Operati | e of Expenditu<br>litation Rep                         | - Rep                 | nning                    | Total I                               | Estimated  | d Cost                                 | Fe   | ederal <b>Ai</b> d                              | d                                     | STA     |
|--|---|--|-------------|--|-----------------------|--------------------------|---------------------------------------|--|--|--|---|---------------------------------------|---------|
| Planning Region/<br>Federal Fund Type                    | System  | Description of Project   | ct          | Vehicle<br>I.D. #                                      | Type<br>Exp           | Type<br>Project          | 1998                                  | 1999   | 2000                                   | 1998   | 1999  | 2000                                  | 1998    |
| Region 13 -<br>5311/STA<br>5311<br>5309<br>5309          | SWITA<br>SWITA<br>SWITA   | General Operations/Maintenance/Admir<br>Associated Capital Maintenance<br>Four 158"e wb LD buses<br>Four 158"e wb LD buses                   | nistration  | 9303, 9304,<br>9305, 9306<br>9004, 9302,<br>9307, 9309 | 0 0 0 0               | Rep<br>Rep               | 800,000<br>60,000                     | 800,000<br>60,000<br>188,000                     | 800,000<br>60,000<br>188,000           | 59,200<br>0                                  | 72,780<br>48,000<br>156,000                     | 59,200<br>48,000<br>156,000           | 226,06  |
| 5311   | SWIPCO  | RPA Transportation Planning  |             | 0001,0000  | Р                     |                          | 9,000                                 | 9,000  | 9,000                                  | 7,200  | 7,200   | 7,200                                 |         |
| Region 14 - 5311/STA 5309 STP 5309 5309** 5309 5309 5311 | So. Ia. Trolley<br>So. Ia. Trolley | General Operations/Maintenance/Administration Bus overhaul maintenance One 158*e wb LD bus Seven minivans Shop equipment Three 176* LD buses |             | 44<br>29, 31, 36<br>39, 40, 41, 42, 43                 | O C C C C C P         | Rep<br>Exp<br>Rep<br>Rep | 650,000<br>15,000<br>44,000<br>11,000 | 600,000<br>15,000<br>126,000<br>147,000<br>8,100 | 600,000<br>15,000<br>190,000<br>81,000 | 54,839<br>10,005<br>36,500<br>7,337<br>6,500 | 68,833<br>12,000<br>100,800<br>122,000<br>6,500 | 54,800<br>12,000<br>157,700<br>65,000 | 226,350 |
| Region 15 -<br>5311/STA<br>STP                           | 10/15 Reg Agency<br>10/15 Reg Agency  | Funded with previously approv  General Operations/Maintenance/Admir One 176* LD bus  |             | 66   | 0 0                   | Rep                      | 661,500<br>43,494                     | 695,700  | 730,500                                | 56,900<br>36,100                             | 67,033  | 56,900                                | 226,92  |
| 5309<br>5309<br>STP<br>5311/STA<br>5311                  | 10/15 Reg Agency<br>10/15 Reg Agency<br>10/15 Reg Agency<br>Ottumwa Tran. Auth<br>Area XV RPC   | Four 176" LD buses<br>Four 176" LD buses<br>One 176" LD bus<br>General Operations/Maintenance/Admir<br>RPA Transportation Planning           | nistration  | 78, 79, 80, 81<br>02, 03, 946, 947<br>948              | C<br>C<br>C<br>O<br>P | Rep<br>Rep<br>Rep        | 472,500<br>11,470                     | 196,000<br>497,000<br>11,470                     | 196,000<br>49,000<br>521,800<br>12,000 | 68,268<br>9,180                              | 80,230<br>9,180                                 | 162,680<br>40,670<br>68,300<br>9,600  | 136,666 |
|  |   |  |             |  |                       |                          |                                       |  |  |  |   |                                       |         |
|  |   |  |             |  |                       |                          |                                       |  |  |  |   |                                       |         |

# Highway

# Highway Program

Normally, a transportation improvement program is provided to the public each December. However, passage of the federal legislation replacing the Intermodal Surface Transportation Efficiency Act (ISTEA) which provides funds for highway and transit projects, was delayed. ISTEA expired on September 30, 1997, and legislation to replace it was not passed by Congress until late May 1998, and signed by the President on June 9, 1998. The new legislation is called the Transportation Equity Act for the 21st Century (TEA21), and covers six years from 1998 through 2003.

This section contains the primary and interstate highway construction-related investments planned for fiscal years 1998 through 2002. Fiscal years 2003 and 2004 are only included to show continuing activities on currently programmed projects which begin fiscal year or before. In general, contracts awarded during the fiscal year are constructed during the corresponding calendar year. The highway improvement program is arranged by county, and indicates improvements planned for primary and interstate highways. In addition, a listing of highway improvements by corridor is provided. A map showing the location of each 1998 project in the state is on page 100 of this report.

Many highway improvement projects require more than five years to develop. For example, a major reconstruction and relocated highway project may take seven to 10 years to develop and construct. This program includes a Planning Study Section (following the construction program) that shows projects for which planning activities have been authorized. When the planning activities are complete, or nearly complete, these projects may be considered for addition to the construction program. However, including a highway segment in the Planning Study Section does not ensure the project will be constructed. The planning review may conclude some projects are not priority candidates for further construction action. Other projects may be selected for further development.

# **Highway Program**

The highway program places emphasis on improving and completing major corridors in lowa. Six corridors have been identified by the Commission as high priority corridors. These corridors are lowa 5 from Knoxville to I-35; lowa 60 from Sioux City to the Minnesota state line; U.S. 151 from Cedar Rapids to Dubuque; lowa 330 from Des Moines to Marshalltown; the Avenue of the Saints; and the Des Moines-to-Burlington corridor. Based on current information, the development activities have been scheduled to open to traffic as a four-lane facility as follows: lowa 5 corridor in 2002; the lowa 60 corridor

in 2004; the U.S. 151 corridor in 2003; the Iowa 330 corridor in 2002; the Avenue of the Saints in 2003; and the Des Moines-to-Burlington corridor in 2004. The Commission is dedicated to completing improvements on these corridors as soon as possible.

# **Public Participation**

Throughout the year, DOT staff meets with local agencies and organizations to discuss potential projects and outline local transportation project priorities. During the five-year program development, officials in cities, counties and other agencies are provided preliminary information regarding proposed construction in their respective areas. Comments on the proposed program are encouraged.

Last year the lowa Transportation Commission conducted meetings at four locations around the state for the specific purpose of receiving local input on planning and programming. Meetings were conducted in Denison, Burlington, Des Moines and Cedar Rapids. Over 30 delegations presented their views. The Commission intends to continue this practice. The Department has benefitted from these meetings and encourages organizations to continue working with the Commission to direct lowa's transportation future. Awareness of local issues is an invaluable tool for creating a successful transportation program.

### **Commercial and Industrial Network**

A major Department objective is to support economic development through transportation investments. A central focus of this is designation of the Commercial and Industrial Network (CIN). The Governor and the Legislature formally adopted the concept of the CIN in 1989, which is now also designated as the Federal National Highway System. The stated purpose of the CIN is to improve the flow of commerce; make travel more convenient, safe and efficient; and better connect Iowa with regional, national and international markets. Roadways within this system serve as corridors that provide vital links for services and movements of raw materials and consumer goods. This program included approximately \$208 million in 1998 for improvements on the non-interstate portion of the CIN. A map showing the designated CIN is on page 97.

# **Department Information and Services**

Information concerning all aspects of the highway program can be obtained from the nearest DOT transportation center listed on the back of the inside front cover of this report.

# Living Roadway Trust Fund

The Living Roadway Trust Fund (LRTF) was authorized by the Iowa Legislature and established in July 1989. This fund was created to implement Integrated Roadside Vegetation Management (IRVM) programs on city, county or state rights-of-way or areas adjacent to traveled roadways. As part of the legislation, an IRVM coordinator's office was established to administer grants and assist in developing community enhancement projects or other planting demonstration projects throughout the state. Examples of projects eligible for funding through this program are planning and public education, installation or initial maintenance and development, special staff training, special equipment, or increased protection for existing vegetation. The Code of Iowa, Section 314.22, requires that county or city applicants must have an IRVM plan on file with the IRVM coordinator's office before applying for funds. It further states that all county applications must be sponsored by the county engineer or the county conservation board. The application deadline is August 30 for each fiscal year. All applications received are reviewed by the IRVM Technical Advisory Committee. This committee is appointed by the Director of Transportation and recommends approval of qualified applications. The Director authorizes funding based on the recommendations of the advisory committee.

The Living Roadway Trust Fund (LRTF) has four funding sources:

- 1. \$150,000 from the Road Use Tax Fund, which formerly was used by the Department of Agriculture and Land Stewardship for the Wind Erosion Control Plan.
- 2. \$100,000 from the Road Use Tax Fund previously used by the lowa Department of Transportation to create shelter belts.
- Three percent of the Resources Enhancement and Protection Funds.
- 4. Fees obtained from utility easements along interstate and other divided four-lane, access-controlled highways.

Income from these sources, after distribution of the legislatively mandated amounts, are divided between city, county and state projects according to the Road Use Tax Fund distribution formula.

Since the beginning of this program, over \$4.8 million has been approved for more than 490 projects around the state. These funds allowed the purchase of special equipment, roadside inventories, gateway plantings, native grass and forb seed, tree and shrub plantings, and research and educational programs. The requested dollar amount for FY 1998 projects are listed by jurisdiction on page 94. The map on page 95 shows the approximate location of those projects.

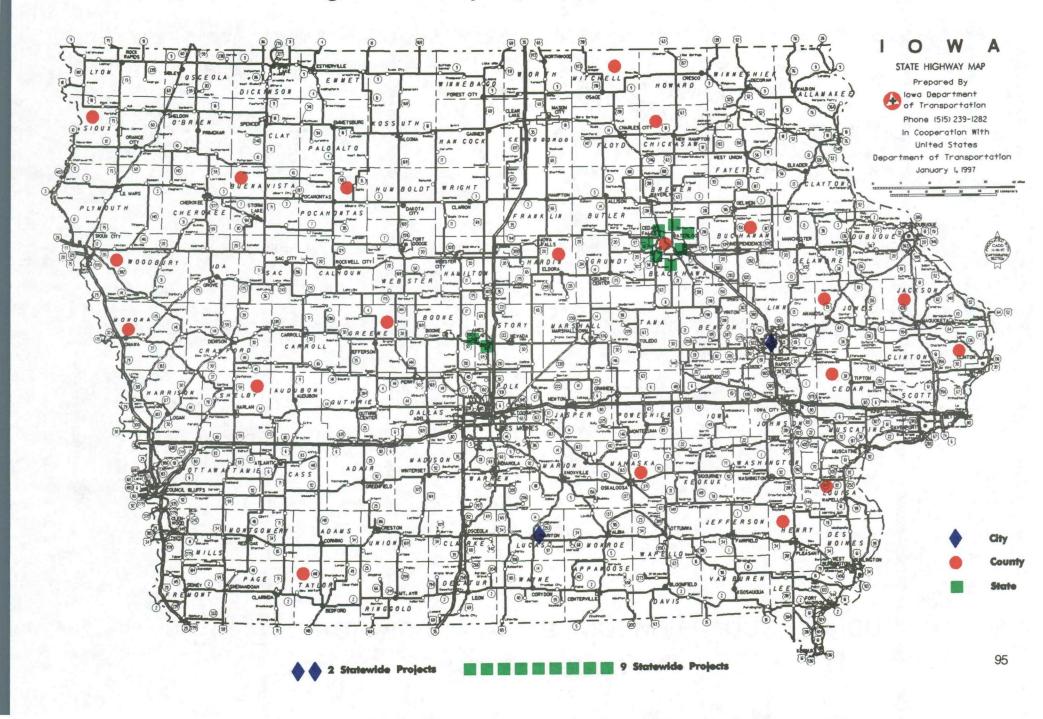
The IRVM coordinator's office established the framework to begin the program and the state IRVM plan. The office has funded a wildflower brochure, educational display and native wildflower packets. Also, native seed for planting has been provided to DOT shop sites, interstate rest areas and public school grounds. These projects will enhance aesthetics, and will provide identification and management training and future seed sources.

Public education is one of the major goals of the Living Roadway Trust Fund program. The coordinator's office made numerous presentations and attended several conferences around the state to explain the program. Distribution of brochures and other information to increase awareness and public support for lowa's native vegetation is available on request. LRTF has funded roadside management public service announcements and videos on lowa's reappearing landscape and management techniques for roadsides. These are available to interested persons.

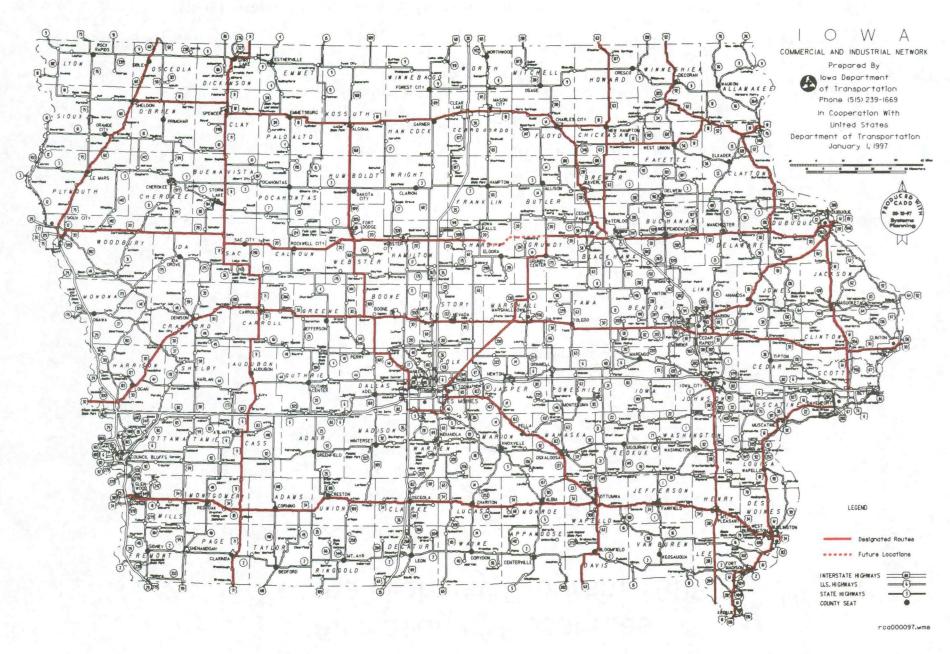
Applications for FY 1998 funding were submitted by cities, counties and the state. The total amount of funding requested was \$1,200,000 of which \$683,305 was funded.

Requests for applications or additional information about this program should be directed to the Iowa Department of Transportation, Office of Design, 800 Lincoln Way, Ames IA 50010, Attention: Roadside Coordinator, or call 515-239-1768.

# Living Roadway Trust Fund Projects

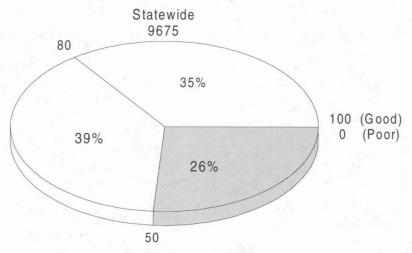


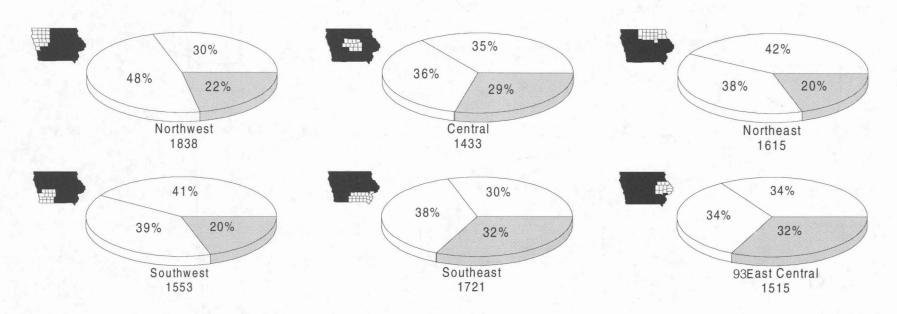
# Commercial and Industrial Network

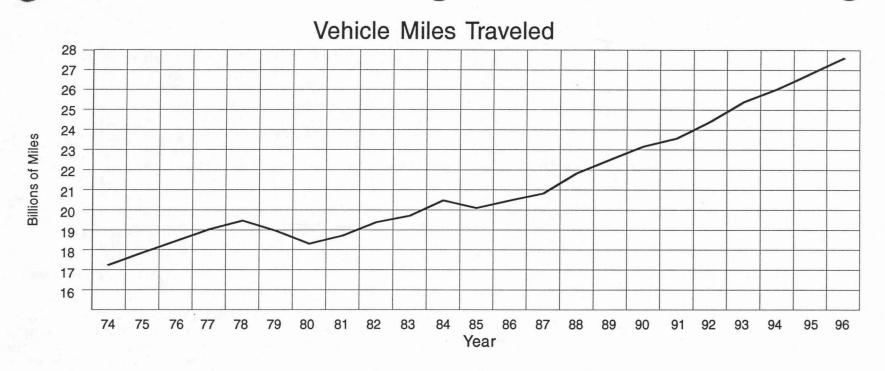


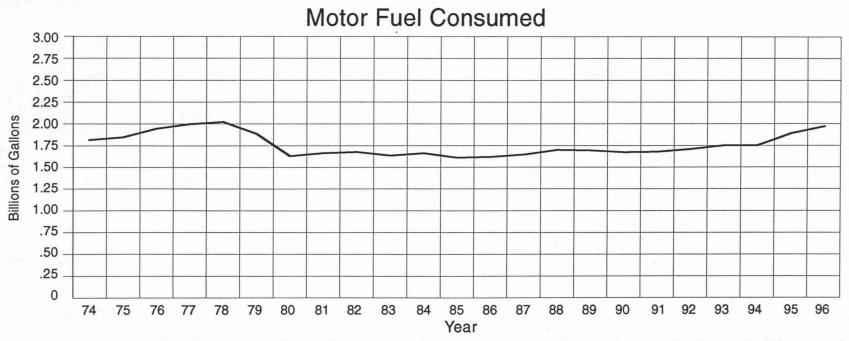
# Sufficiency Rating Comparison All Classification

(Rural and Urban)









|     |        |  |      | HODIK                | ТҮРЕ   |                          | PRO      | JECT E          | STIMAT | ED COS   | TS X | 1000 |      |
|-----|--------|--|------|----------------------|--|--------------------------|----------|-----------------|--------|----------|------|------|------|
| RTE | ADT    |  |      | WORK<br>RATING CLASS | OF<br>WORK   |                          | 1999     | 2000            | 2001   | 2002     | 2003 | 2004 | 2004 |
|     | 7 - 35 | (01) ADAIR   |      |                      |  |                          |          |                 |        |          |      |      |      |
|     |        | (OI) NEXIL   |      |                      |  |                          |          |                 |        |          |      |      |      |
| 80  | 17300  | FROM CASS COUNTY LINE TO IA 25<br>INTERCHANGE - 12.5 MILES OVERLAY IN (WB)                               |      | 93 PRESERVE          | PAVEMENT REHAB   | 50                       | 4585     |                 |        |          |      |      | :    |
|     |        |  |      |                      | BRIDGE RAIL RETROFIT<br>GUARDRAIL  |                          | 57<br>42 |                 |        |          |      |      |      |
| 80  |        | REST AREA IMPROVEMENTS 3 MILES EAST OF<br>ADAIR INTERCHANGE - NEW BUILDING IN<br>2000 (EB) AND 2002 (WB) |      | NA MODERNIZE         | OUTSIDE SERV. ENGINEER<br>REST AREA IMPROVEMENT                              |                          | 180      | 800             |        | 1000     |      |      |      |
| 80  |        | BRIDGE DECK OVERLAY OVER MIDDLE RIVER<br>AT CASEY INTERCHANGE (EB)                                       |      | 79 PRESERVE          | BRIDGE DECK OVERLAY  | 111                      |          |                 |        |          |      |      |      |
| 80  |        | FROM IA 25 INTERCHANGE TO MADISON COUNTY<br>LINE   | 11.0 | 94 PRESERVE          | PATCHING   |                          | 50       | 50              |        |          |      |      |      |
|     |        | (02) ADAMS   |      |                      |  |                          |          |                 |        |          |      |      |      |
| 34  |        | FROM MONTGOMERY COUNTY LINE TO JCT IA 148  | 10.2 | 78 PRESERVE          | PAVEMENT REHAB   | 161<br>2129<br>233<br>15 |          |                 |        |          |      |      |      |
|     |        |  |      |                      | GUARDRAIL  | 13                       |          |                 |        |          |      |      |      |
| 34  |        | REPAIR FORESLOPE SLIDE 1.5 MILES EAST OF MONTGOMERY COUNTY LINE  |      | NA PRESERVE          | RIP RAP<br>CULVERT EXTENSION   |                          | 25<br>15 |                 |        |          |      |      |      |
|     |        | (03) ALLAMAKEE   |      |                      |  |                          |          |                 |        |          |      |      |      |
| 9   |        | MISSISSIPPI RIVER BRIDGE AT LANSING - IOWA'S SHARE   |      | 39 PRESERVE          | OUTSIDE SERV. BR. INSP<br>MISCELLANEOUS<br>BRIDGE PAINTING<br>PLANNING STUDY | 80                       | 20       | 80<br>20<br>350 | 20     | 80<br>20 |      |      |      |

A=NOT APPLICABLE

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|     |       |   |       | WORK       | TYPE<br>OF                               |                          | PRO              | JECT I     | ESTIMAT | TED COS | STS X S | \$1000 | DEVO          |
|-----|-------|---|-------|------------|--|--------------------------|------------------|------------|---------|---------|---------|--------|---------------|
| RTE | ADT   | LOCATION  | MILES |            |  | 1998                     | 1999             | 2000       | 2001    | 2002    | 2003    | 2004   | BEYON<br>2004 |
|     |       |   |       |            |  |                          |                  |            |         |         |         |        |               |
|     |       | (06) BENTON   |       |            |  |                          |                  |            |         |         |         |        |               |
| 30  | 4840  | FROM TAMA COUNTY LINE TO WEST OF WEST<br>JCT US 218                                     | 13.9  | 26 REBUIL  | OUTSIDE SERV. ENGINEER<br>PLANNING STUDY |                          | 75               |            |         |         |         |        |               |
| 30  | 6000  | FROM WEST OF WEST JCT US 218 TO IA 201 - ADD 2-LANE - INCLUDES MUD CREEK BRIDGE IN 2000 |       | 22 REBUIL  | WETLAND MITIGATION<br>BRIDGE NEW         | 1648<br>26<br>310<br>173 | 4668<br>92<br>34 | 292<br>298 |         |         |         |        |               |
| 131 | 2870  | REPLACE 3 CULVERTS IN BELLE PLAINE  |       | NA REBUILI | CULVERT REPLACEMENT                      |                          |                  |            | 98      |         |         |        |               |
| 218 | 1320  | REPLACE BRIDGE OVER PRATT CREEK 0.2 MILE NORTH OF VINTON                                |       | 39 REBUILI | RIGHT OF WAY<br>BRIDGE REPLACEMENT       |                          |                  |            | 6       | 450     |         |        |               |
| 218 | 1750  | REPAIR BRIDGE OVER PRATT CREEK 2.5 MILES WEST OF JCT IA 198                             |       | 48 PRESERV | E BRIDGE REPAIR                          |                          |                  |            |         | 39      |         |        |               |
| 380 | 12900 | FROM LINN COUNTY LINE TO BLACK HAWK COUNTY LINE   | 9.1   | 99 PRESERV | E PATCHING                               | 70                       | 110              | 110        |         |         |         |        |               |
| 380 |       | CONSTRUCTION OF NEW REST AREA NEAR URBANA INTERCHANGE - (SB & NB)                       |       | NA CONSTRU | CT RIGHT OF WAY<br>REST AREA IMPROVEMENT |                          |                  |            |         | 50      | 3150    |        |               |
| 920 | 1150  | REPLACE CULVERT 1.4 MILES WEST OF LINN COUNTY LINE                                      |       | NA REBUILD | CULVERT REPLACEMENT                      |                          |                  | 48         |         |         |         |        |               |
|     |       |   |       |            |  |                          |                  |            |         |         |         |        |               |

NA=NOT APPLICABLE PAGE 105

|     |       |   |      | WORK         | TYPE                                     |     | PRO             | JECT E       | STIMAT | ED COS | TS X \$ | 1000 | DEVIO |
|-----|-------|---|------|--------------|--|-----|-----------------|--------------|--------|--------|---------|------|-------|
| RTE | ADT   | LOCATION  |      | RATING CLASS | OF<br>WORK                               |     |                 | 2000         |        |        |         |      |       |
|     |       | (08) BOONE  |      |              |  |     |                 |              |        |        |         |      |       |
| 30  | 3490  | FROM GREENE COUNTY LINE TO EAST JCT US 169  | 7.1  | 38 REBUILD   | OUTSIDE SERV. ENGINEER PLANNING STUDY    |     | 75              |              |        |        |         |      |       |
| 30  | 6300  | FROM 1 MILE EAST OF OGDEN TO WCL OF BOONE - 4 LETDOWN STRUCTURES                                  | 6.0  | 94 PRESERVE  | CULVERT REPAIR                           | 134 |                 |              |        |        |         |      |       |
| 30  | 10350 | FROM IA 17 INTERCHANGE EAST 2 MILES - (EB & WB)   | 2.0  | 95 PRESERVE  | PAVEMENT REHAB                           |     | 676             |              |        |        |         |      |       |
|     |       | (09) BREMER   |      |              |  |     |                 |              |        |        |         |      |       |
| 3   | 4780  | FROM BUTLER COUNTY LINE TO WCL WAVERLY  | 2.5  | 53 PRESERVE  | SUBDRAINS<br>PAVEMENT REHAB<br>GUARDRAIL |     | 45<br>456<br>11 |              |        |        |         |      |       |
| 3   |       | FROM 8TH STREET NORTHEAST IN WAVERLY TO JCT US 63   | 6.6  | 14 REBUILD   | EROSION CONTROL                          | 210 |                 |              |        |        |         |      |       |
| 3   |       | BRIDGE DECK OVERLAY OVER CRAINS CREEK 0.5 MILE WEST OF JCT COUNTY ROAD V-43                       |      | 56 PRESERVE  | BRIDGE DECK OVERLAY                      |     | 95              | ·            |        |        |         |      |       |
| 3   |       | BRIDGE DECK OVERLAY OVER WAPSIPINICON<br>RIVER 1.6 MILES WEST OF COUNTY ROAD<br>V-56 INTERSECTION |      | 97 PRESERVE  | BRIDGE DECK OVERLAY                      |     |                 |              | 291    |        |         |      |       |
| 63  |       | FROM JCT IA 3 TO CHICKASAW COUNTY LINE - ADD 2-LANE   | 13.9 | 34 CONSTRUCT | RIGHT OF WAY<br>GRADE<br>BRIDGE NEW      |     | 8<br>1497       | 7096<br>3270 | 10295  |        |         |      |       |
|     |       |   |      |              | PAVE<br>LIGHTING<br>EROSION CONTROL      |     |                 |              | 116    | 527    |         |      |       |

|     |       |  |        | HODK                 | ТҮРЕ  |      | PRO  | JECT E     | STIMAT | ED COS | TS X \$ | 1000 | DEVON |
|-----|-------|--|--------|----------------------|---|------|------|------------|--------|--------|---------|------|-------|
| TE  | ADT   | LOCATION   |        | WORK<br>RATING CLASS | OF<br>WORK  | 1998 |      |            |        |        |         |      |       |
|     |       | (10) BUCHANAN  |        |                      |   |      |      |            |        |        |         |      |       |
| 20  | 4870  | REPAIR BRIDGES OVER BUFFALO CREEK 3.1 MILES WEST OF IA 187 INTERCHANGE - (EB & WB) |        | 97 PRESERVE          | BRIDGE REPAIR                                       |      | 155  |            |        |        |         |      |       |
| 20  | 4710  | FROM IA 187 TO DELAWARE COUNTY LINE  | 2.5    | 94 PRESERVE          | PAVEMENT REHAB                                      |      |      | 477        |        |        |         |      |       |
| 150 | 6800  | REPLACE BRIDGE DECK OVER WAPSIPINICON RIVER IN INDEPENDENCE-CITY ADMINISTERED      |        | 61 PRESERVE          | BRIDGE REMODEL                                      |      |      | 520        |        |        |         |      |       |
| 282 | 1360  | BRIDGE DECK OVERLAY OVER SMALL NATURAL STREAM 1.1 MILES NORTH OF QUASQUETON        |        | 26 PRESERVE          | BRIDGE DECK OVERLAY                                 |      |      |            |        | 70     |         |      |       |
| 380 | 10400 | FROM BENTON COUNTY LINE TO BLACKHAWK COUNTY LINE                                   | 6.7    | 98 PRESERVE          | PATCHING  | 60   | 100  | 100        |        |        |         |      |       |
| 939 | 2470  | REPLACE BRIDGE OVER SMALL NATURAL STREAD JUST EAST OF JESUP                        | М      | 39 REBUILD           | BRIDGE REPLACEMENT                                  |      | 165  |            |        |        |         |      |       |
| 39  |       | BRIDGE DECK OVERLAY OVER DRAINAGE DITCH<br>1.9 MILES EAST OF WINTHROP              |        | 95 PRESERVE          | BRIDGE DECK OVERLAY                                 |      | 42   |            |        |        |         |      |       |
|     |       | (11) BUENA VISTA   |        |                      |   |      |      |            |        |        |         |      |       |
| 7   | 1430  | REPLACE BRIDGE OVER DRAINAGE DITCH 1.5 MILES EAST OF COUNTY ROAD M-54              |        | 59 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT                  |      |      | 6<br>276   |        |        |         |      |       |
| 7   | 2270  | REPLACE BRIDGE OVER RACCOON RIVER 1.8 MILES WEST OF NEWELL                         |        | 49 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT                  |      |      | 8<br>558   |        |        |         |      |       |
| 10  | 890   | FROM JCT US 71 TO POCAHONTAS COUNTY LIN  | E 12.0 | 40 MODERNIZE         | PAVEMENT REHAB/WIDEN<br>PAVEMENT REHAB<br>GUARDRAIL |      | 1117 | 1300<br>23 |        |        |         |      |       |

| 130 | (12) BUTLER   |  |   | *  | OF<br>WORK<br>BRIDGE DECK OVERLAY   |   |  | 2000   | 2001  | 2002  | 2003  |   | 2004  |
|-----|---|--|---|--|---|---|--|--|---|---|---|---|---|
| 130 | BRIDGE DECK OVERLAY OVER DRY RUN CREEK 3.1 MILES EAST OF COUNTY ROAD T-64 |  | 89  | *  |   |   |  |  | ,   |   |   |   |   |
| 130 | BRIDGE DECK OVERLAY OVER DRY RUN CREEK 3.1 MILES EAST OF COUNTY ROAD T-64 |  | 89  | PRESERVE   | BRIDGE DECK OVERLAY   |   | 00   |  |   |   |   |   |   |
| 130 | 3.1 MILES EAST OF COUNTY ROAD T-64  |  | 89  | PRESERVE   | BRIDGE DECK OVERLAY   |   | 00   |  |   |   |   |   |   |
|     | (13) CALHOUN  |  |   |  |   |   | 92   |  |   |   |   |   |   |
|     |   |  |   |  |   |   |  |  |   |   |   |   |   |
|     | FROM JCT IA 4 TO WEST JCT COUNTY ROAD<br>N-65 IN MANSON                   | 11.4   | 63  | MODERNIZE  | SUBDRAINS<br>PAVEMENT REHAB<br>CULVERT REPLACEMENT<br>GUARDRAIL   |   | 38<br>1266<br>12<br>12   |  |   |   |   |   |   |
|     |   | 4.5  | 65  | MODERNIZE  | SUBDRAINS PAVEMENT REHAB/WIDEN CULVERT EXTENSION  |   | 24<br>795<br>6   |  |   |   |   |   |   |
|     |   | 24.3   | 72  | CONSTRUCT  | PLANNING STUDY<br>RIGHT OF WAY  |   |  |  | 2200  |   |   |   |   |
|     |   |  | 77  | PRESERVE   | BRIDGE REPLACEMENT  |   | 125  |  |   |   |   |   |   |
|     |   |  | 83  | PRESERVE   | BRIDGE DECK OVERLAY   |   |  |  |   | 62  |   |   |   |
|     |   |  | 56  | PRESERVE   | BRIDGE DECK OVERLAY   |   |  |  |   | 55  |   |   |   |
|     | (14) CARROLL  |  |   |  |   |   |  |  |   |   |   |   |   |
| 080 | FROM CRAWFORD COUNTY LINE TO WCL CARROLL                                  | 10.2   | 18  |  |   | 4863<br>28  | 285  |  |   |   |   |   |   |
| 17  | 70<br>70<br>70  | TO WEST OF WEBSTER COUNTY LINE  TO FROM SAC COUNTY LINE TO WEBSTER COUNTY LINE  TO REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 MILES EAST OF LYTTON  TO BRIDGE DECK OVERLAY OVER DRAINAGE DITCH # 67 AT 4.2 MILES EAST OF LYTTON  TO BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL | TO WEST OF WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL | TO WEST OF WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL | TO WEST OF WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 CONSTRUCT LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 PRESERVE # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD | GUARDRAIL  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON TO WEST OF WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 TO WEBSTER COUNTY MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 PRESERVE BRIDGE DECK OVERLAY # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE LIGHTING | GUARDRAIL  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON TO WEST OF WEBSTER COUNTY LINE  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE LIGHTING 28 | GUARDRAIL  12 30 FROM WEST OF COUNTY ROAD N-65 IN MANSON 4.5 65 MODERNIZE SUBDRAINS 24 TO WEST OF WEBSTER COUNTY LINE 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE BRIDGE REPLACEMENT 125 MILES EAST OF LYTTON 83 PRESERVE BRIDGE DECK OVERLAY  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 4 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE 4863 LIGHTING 28 | GUARDRAIL  12  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON TO WEST OF WEBSTER COUNTY LINE  30 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 TO SET TO WEST OF WEBSTER COUNTY LINE  4.5 65 MODERNIZE SUBDRAINS PAVEMENT REHAB/WIDEN CULVERT EXTENSION  6  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY LINE  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH # 67 AT 4.2 MILES EAST OF LYTTON  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY  (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE LIGHTING  4863 LIGHTING 28 | GUARDRAIL 12  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON 4.5 65 MODERNIZE SUBDRAINS 24 TO WEST OF WEBSTER COUNTY LINE 795 CULVERT EXTENSION 6  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE BRIDGE REPLACEMENT 125 MILES EAST OF LYTTON 83 PRESERVE BRIDGE DECK OVERLAY 4 67 AT 4.2 MILES EAST OF LYTTON 56 PRESERVE BRIDGE DECK OVERLAY 3.7 MILES EAST OF ROCKWELL CITY (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE 4863 LIGHTING 28 | GUARDRAIL 12  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON 4.5 65 MODERNIZE SUBDRAINS 24 TO WEST OF WEBSTER COUNTY LINE 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE BRIDGE REPLACEMENT 125  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 PRESERVE BRIDGE DECK OVERLAY 62 # 67 AT 4.2 MILES EAST OF LYTTON 56 PRESERVE BRIDGE DECK OVERLAY 55 3.7 MILES EAST OF ROCKWELL CITY (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE 4863 LIGHTING 28 | GUARDRAIL 12  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON 4.5 65 MODERNIZE SUBDRAINS 24 TO WEST OF WEBSTER COUNTY LINE 10 WEBSTER COUNTY 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 77 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE BRIDGE REPLACEMENT 125  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 PRESERVE BRIDGE DECK OVERLAY 62 # 67 AT 4.2 MILES EAST OF LYTTON 56 PRESERVE BRIDGE DECK OVERLAY 57 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE LIGHTING 28 | GUARDRAIL 12  30 FROM WEST OF COUNTY ROAD N-65 IN MANSON 4.5 65 MODERNIZE SUBDRAINS 24 TO WEST OF WEBSTER COUNTY LINE    70 FROM SAC COUNTY LINE TO WEBSTER COUNTY 24.3 72 CONSTRUCT PLANNING STUDY RIGHT OF WAY 2200  70 REPLACE BRIDGE OVER DRAINAGE DITCH 3.1 77 PRESERVE BRIDGE REPLACEMENT 125  70 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH 83 PRESERVE BRIDGE DECK OVERLAY 67 AT 4.2 MILES EAST OF LYTTON 62  70 BRIDGE DECK OVERLAY OVER PURGATORY CREEK 3.7 MILES EAST OF ROCKWELL CITY (14) CARROLL  80 FROM CRAWFORD COUNTY LINE TO WCL CARROLL 10.2 18 REBUILD PAVE LIGHTING 28 |

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|    |       |      |  |     | HODIC        |   |                    | PROJECT ESTIMATED COSTS X \$1000 |      |            |      |      |      |                |  |  |
|----|-------|------|--|-----|--------------|---|--------------------|----------------------------------|------|------------|------|------|------|----------------|--|--|
| RT | E A   | ADT  | LOCATION   |     |              | OF<br>WORK  | 1998               | 1999                             | 2000 | 2001       | 2002 | 2003 | 2004 | BEYONI<br>2004 |  |  |
|    |       |      | (15) CASS  |     |              |   |                    | ı'                               |      |            |      |      |      |                |  |  |
|    | 71 1  | 790  | FROM COUNTY ROAD G-43 TO 14TH STREET IN ATLANTIC   | 6.5 | 81 PRESERVE  | PAVEMENT REHAB  |                    |                                  |      | eri<br>Eli | 5092 |      |      |                |  |  |
| 7  | 71 2  | 2070 | BRIDGE DECK OVERLAY OVER LONE TREE CREEK 4.1 MILES SOUTH OF ATLANTIC   |     | 94 PRESERVE  | BRIDGE DECK OVERLAY   |                    |                                  | 132  |            |      |      |      |                |  |  |
| 8  | 30 15 | 200  | REPLACE BRIDGES OVER TROUBLESOME CREEK 4.5 MILES EAST OF US 71 INTERCHANGE (EB & WB)   |     | 48 REBUILD   | RIP RAP<br>RIGHT OF WAY<br>BRIDGE REPLACEMENT                     |                    | 16                               |      | 11         | 1350 |      |      |                |  |  |
| ç  | 2 1   |      | REPAIR BRIDGE OVER BAUGHMANS CREEK IN<br>GRISWOLD - STREAM BANK STABILIZATION  |     | 86 PRESERVE  | BRIDGE REPAIR   |                    | 31                               |      |            |      |      |      |                |  |  |
| 9  | 2 1   |      | REPAIR BRIDGE OVER SEVEN MILE CREEK 1.7 MILES WEST OF COUNTY ROAD N-28 - STREAM BANK STABILIZATION   |     | 48 PRESERVE  | BRIDGE REPAIR   |                    |                                  | 32   |            |      |      |      |                |  |  |
| ç  | 2 1   |      | BRIDGE DECK OVERLAY OVER SMALL NATURAL<br>STREAM 1.5 MILES WEST OF MASSENA   |     | 53 PRESERVE  | BRIDGE DECK OVERLAY   | 30                 |                                  |      |            |      |      |      |                |  |  |
|    |       |      | (16) CEDAR   |     |              |   |                    |                                  |      |            |      |      |      |                |  |  |
| 3  | 88 2  |      | BRIDGE DECK OVERLAY OVER CROOKED CREEK 0.1 MILE NORTH OF I-80 INTERCHANGE  |     | 84 PRESERVE  | BRIDGE DECK OVERLAY   |                    |                                  | 87   |            |      |      |      |                |  |  |
| 8  | 80    |      | REST AREA IMPROVEMENTS 2 MILES WEST OF<br>WILTON INTERCHANGE - TRUCK PARKING<br>REPAIR, CITY WATER AND LAGOON EXPANSION<br>IN 1998 AND NEW BUILDING IN 2002 (EB) |     | NA MODERNIZE | REST AREA IMPROVEMENT<br>PAVEMENT REHAB<br>OUTSIDE SERV. ENGINEER | 1200<br>410<br>550 |                                  |      |            | 1000 |      |      |                |  |  |
|    |       |      |  |     |              |   |                    |                                  |      |            |      |      |      |                |  |  |

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|     |      |  |       | WORK         | TYPE<br>OF  |                              | PR0  | JECT E | STIMAT | ED COS | TS X \$ | DEVONE         |
|-----|------|--|-------|--------------|---|------------------------------|------|--------|--------|--------|---------|----------------|
| RTE | ADT  | LOCATION   | MILES | RATING CLASS | WORK  | 1998                         | 1999 | 2000   | 2001   | 2002   | 2003    | BEYOND<br>2004 |
|     |      |  |       |              |   |                              |      |        |        |        |         | <br>           |
|     |      | (17) CERRO GORDO   |       |              |   |                              |      |        |        |        |         |                |
| 65  | 6930 | FROM RELOCATED US 18 INTERCHANGE TO 4-LANE IN MASON CITY - 4-LANE            | 0.7   | 40 REBUILD   | RIGHT OF WAY<br>GRADE AND PAVE  |                              | 64   | 1380   |        |        |         |                |
|     |      | (18) CHEROKEE  |       |              |   |                              |      |        |        |        |         |                |
| 3   | 2380 | BRIDGE DECK OVERLAY OVER LITTLE SIOUX RIVER IN CHEROKEE                      |       | 88 PRESERVE  | BRIDGE DECK OVERLAY   |                              |      |        | 165    |        |         |                |
| 977 |      | BANK STABILIZATION OF LITTLE SIOUX RIVER NEAR EAST EDGE OF CHEROKEE          |       | NA PRESERVE  | RIGHT OF WAY  |                              | 3    | 69     |        |        |         |                |
|     |      | (19) CHICKASAW   |       |              |   |                              |      |        |        |        |         |                |
| 18  |      | REPLACE BRIDGE OVER IMRL RR 1 MILE EAST<br>OF FLOYD COUNTY LINE              | 1.0   | 2 REBUILD    | GRADE AND PAVE BRIDGE REMOVAL BRIDGE RAIL RETROFIT CULVERT REPLACEMENT RAILROAD SIGNALS EROSION CONTROL | 765<br>55<br>35<br>43<br>104 | 35   |        |        |        |         |                |
| 24  |      | REPLACE BRIDGE OVER EAST WAPSIPINICON<br>RIVER 1.3 MILES EAST OF NEW HAMPTON |       | 45 REBUILD   | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |                              | 8    | 442    |        |        |         |                |
| 24  |      | REPLACE BRIDGE OVER PLUM CREEK 3 MILES EAST OF NEW HAMPTON                   |       | 48 REBUILD   | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |                              | 4    | 416    |        |        |         |                |
| 24  |      | REPLACE BRIDGE OVER CRANE CREEK IN LAWLER                                    |       | 46 REBUILD   | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |                              | 5    | 493    |        |        |         |                |

NA=NOT APPLICABLE

|     |       |   |                       |       |        | HODK     | TYPE  |      | PRO      | JECT E            | STIMAT     | ED COS | TS X \$ | 1000 |      |
|-----|-------|---|-----------------------|-------|--------|----------|---|------|----------|-------------------|------------|--------|---------|------|------|
| RTE | ADT   | LOC   | ATION                 | MILES | RATING | WORK     | OF<br>WORK  | 1998 | 1999     | 2000              | 2001       | 2002   | 2003    | 2004 | 2004 |
|     |       |   | (10) CHICKACALI       |       |        |          |   |      |          |                   |            |        |         |      |      |
|     |       |   | (19) CHICKASAW        |       |        |          |   |      |          |                   |            |        |         |      |      |
| 218 | 3530  | FROM BREMER COUNTY I<br>LINE - ADD 2-LANE AI<br>BYPASS - 4-LANE |                       | 4.2   | 58 C   | ONSTRUCT | RIGHT OF WAY<br>GRADE<br>WETLAND MITIGATION<br>BRIDGE NEW | 250  | 400      | 2984<br>22<br>340 |            |        |         |      |      |
|     |       |   |                       |       |        |          | CULVERT NEW PAVE LIGHTING                                 |      |          | 334               | 4909<br>36 |        |         |      |      |
|     |       |   |                       |       |        |          | TRAFFIC SIGNS<br>EROSION CONTROL                          |      |          |                   | 28         | 281    |         |      |      |
| 346 | 1600  | BRIDGE REPAIR OVER (  | CEDAR RIVER IN NASHUA |       | 92 PI  | RESERVE  | BRIDGE REPAIR   |      | 81       |                   |            |        |         |      |      |
| 346 | 1730  | REPLACE BRIDGE OVER<br>MILES WEST OF WEST 3                     |                       |       | 26 RI  |          | RIGHT OF WAY<br>BRIDGE REPLACEMENT                        |      |          |                   | 6          | 146    |         |      |      |
|     |       |   | (20) CLARKE           |       |        |          |   |      |          |                   |            |        |         |      |      |
| 34  | 5100  | IN OSCEOLA FROM WARR  | REN AVENUE TO ECL     | 2.1   | 87 P   |          | PAVEMENT REHAB<br>GUARDRAIL                               |      | 737<br>6 |                   |            |        |         |      |      |
| 35  | 11300 | FROM DECATUR COUNTY INTERCHANGE                                 | LINE TO US 34         | 9.0   | 95 PI  | RESERVE  | PATCHING  | 50   | 75       | 75                |            |        |         |      |      |
| 35  |       | REST AREA IMPROVEMEN<br>US 34 INTERCHANGE -<br>CONNECTION       |                       |       | NA MO  |          | OUTSIDE SERV. ENGINEER<br>REST AREA IMPROVEMENT           |      | 25       | 300               |            |        |         |      |      |
|     |       |   | (21) CLAY             |       |        |          |   |      |          |                   |            |        |         |      |      |
| 10  | 1230  | BRIDGE DECK OVERLAY<br>RIVER 0.1 MILE WEST                      |                       |       | 90 PF  | RESERVE  | BRIDGE DECK OVERLAY                                       |      |          |                   | 277        |        |         |      |      |

|     |      |   |       | HODE                 | TYPE   | PRO  | JECT E           | STIMAT | ED COS | TS X \$ | 1000 | DEVOND |
|-----|------|---|-------|----------------------|--|------|------------------|--------|--------|---------|------|--------|
| RTE | ADT  |   |       | WORK<br>RATING CLASS | OF<br>WORK   |      |                  |        |        |         |      |        |
|     |      | (23) CLINTON  |       |                      |  | <br> |                  |        |        |         |      |        |
| 30  | 2640 | BRIDGE DECK OVERLAY OVER WAPSIPINICON RIVER 0.9 MILE EAST OF WHEATLAND  |       | 61 PRESERVE          | BRIDGE DECK OVERLAY  | 255  |                  |        |        |         |      |        |
| 30  | 2640 | BRIDGE DECK OVERLAY OVER EAST CHANNEL WAPSIPINICON RIVER 1.7 MILES EAST OF WHEATLAND                                    |       | 56 PRESERVE          | BRIDGE DECK OVERLAY  | 174  |                  |        |        |         |      |        |
| 30  | 2640 | BRIDGE DECK OVERLAY OVER CALAMUS<br>DRAINAGE DITCH 1.9 MILES EAST OF<br>WHEATLAND                                       |       | 62 PRESERVE          | BRIDGE DECK OVERLAY  | 105  |                  |        |        |         |      |        |
| 30  |      | FROM 1 MILE WEST OF NORTH JCT US 61 INTERCHANGE TO NEAR COUNTY ROAD Z-24 - EB & WB                                      | 8.2   | 92 PRESERVE          | PAVEMENT REHAB<br>CULVERT EXTENSION<br>GUARDRAIL   |      | 2404<br>11<br>26 |        |        |         |      |        |
| 30  |      | FROM COUNTY ROAD Z-24 TO 0.2 MILE WEST OF JCT US 67 IN CLINTON - EB   | 10.1  | 81 PRESERVE          | PAVEMENT REHAB BRIDGE APPROACH REPAIR GUARDRAIL RIGHT OF WAY CULVERT EXTENSION           |      | 1791<br>62<br>6  | 3      | 30     |         |      |        |
| 30  |      | REPLACE 2 CULVERTS OVER SMALL NATURAL STREAM 2.5 MILES WEST OF COUNTY ROAD Z-36   |       | NA REBUILD           | CULVERT REPLACEMENT  |      |                  |        | 102    |         |      |        |
| 30  |      | FROM WEST JCT. US 30/US 67 TO SOUTH 14TH<br>STREET IN CLINTON - WIDEN TO 5-LANES -<br>STATE SHARE AND CITY ADMINISTERED | 1 2.0 |                      | OUTSIDE SERV. ENGINEER<br>GRADE AND PAVE<br>BRIDGE REPLACEMENT<br>OUTSIDE SERV. ENGINEER | 900  | 6178<br>2104     |        |        |         |      |        |

|     |       |   |      | WORK         | TYPE  |             | PRO                                   | JECT E | STIMAT | ED COS | TS X \$ | 1000 | DEVON |
|-----|-------|---|------|--------------|---|-------------|---------------------------------------|--------|--------|--------|---------|------|-------|
| RTE | ADT   | LOCATION  |      | RATING CLASS | OF<br>WORK  |             |                                       |        |        | 2002   |         |      | 2004  |
|     |       | (25) DALLAS   |      |              |   |             |                                       |        |        |        |         |      |       |
| 6   | 1850  | FROM I-80 INTERCHANGE TO WCL OF ADEL  | 14.2 | 61 PRESERVE  | PAVEMENT REHAB  |             |                                       | 2712   |        |        |         |      |       |
| 6   | 7210  | FROM WEST OF US 169 INTERSECTION EAST TO<br>RACCOON RIVER IN ADEL - 4-LANE                    | 0.5  | 18 REBUILD   | EROSION CONTROL   | 22          |                                       |        |        |        |         |      |       |
| 6   | 7210  | FROM RACCOON RIVER IN ADEL EAST TO WCL<br>WAUKEE - 4-LANE - INCLUDES RACCOON<br>RIVER BRIDGES | 6.2  | 18 REBUILD   | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE WETLAND MITIGATION BRIDGE WIDENING CULVERT NEW TRAFFIC SIGNS PAVE EROSION CONTROL | 1236        | 50<br>5515<br>37<br>1650<br>116<br>47 | 7820   | 306    |        |         |      |       |
| 6   | 8910  | FROM WCL OF WAUKEE TO COUNTY ROAD R-30 (ALICES ROAD) - 4-LANE                                 | 2.1  | 19 REBUILD   | OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY<br>GRADE AND PAVE<br>WETLAND MITIGATION<br>TRAFFIC SIGNS<br>EROSION CONTROL          | 100<br>1000 | 50<br>6662<br>5<br>46                 | 101    |        |        |         |      |       |
| 6   | 8910  | FROM COUNTY ROAD R-30 (ALICES ROAD) TO WOODLANDS PARKWAY IN POLK COUNTY - 4-LANE              | 2.7  | 19 REBUILD   | OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY<br>GRADE AND PAVE<br>WETLAND MITIGATION<br>TRAFFIC SIGNS<br>EROSION CONTROL          | 50<br>1000  | 50<br>8776<br>11<br>30                | 127    |        |        |         |      | , #   |
| 80  | 23500 | FROM MADISON COUNTY LINE TO POLK COUNTY LINE  | 23.2 | 96 PRESERVE  | PATCHING  | 100         | 100                                   | 100    |        |        |         |      | ,     |

|     |       |   |      | WORK         | TYPE<br>OF                                      |            | PRO       | JECT E      | STIMAT       | ED COS | TS X \$ | 1000 | DEVON |
|-----|-------|---|------|--------------|---|------------|-----------|-------------|--------------|--------|---------|------|-------|
| RTE | ADT   | LOCATION  |      | RATING CLASS | WORK  |            |           | 2000        | 2001         | 2002   | 2003    | 2004 | 2004  |
|     |       | (27) DECATUR  |      |              |   |            |           |             |              |        |         |      |       |
| 35  | 10500 | FROM MISSOURI STATE LINE TO CLARKE COUNTY LINE                                      | 22.5 | 95 PRESERVE  | PATCHING  | 50         | 75        | 75          |              |        |         |      |       |
| 35  |       | REST AREA IMPROVEMENTS 2 MILES NORTH OF US 69 INTERCHANGE - LAGOON EXPANSION        |      | NA MODERNIZE | REST AREA IMPROVEMENT OUTSIDE SERV. ENGINEER    |            | 1000      |             |              |        |         |      |       |
|     |       | (28) DELAWARE   |      |              |   |            |           |             |              |        |         |      |       |
| 3   | 2290  | REPLACE CULVERT OVER SMALL NATURAL<br>STREAM 0.7 MILE EAST OF JCT IA 13             |      | NA REBUILD   | CULVERT REPLACEMENT                             |            |           | 50          |              |        |         |      |       |
| 20  | 10800 | FROM BUCHANAN COUNTY LINE TO IA 38  | 13.5 | 84 PRESERVE  | PAVEMENT REHAB                                  |            |           | 2503        |              |        |         |      |       |
| 20  |       | REPAIR BRIDGES OVER HATCHERY ROAD AND CREEK 3.1 MILES WEST OF JCT IA 38 - (EB & WB) |      | 96 PRESERVE  | BRIDGE REPAIR                                   |            | 136       |             |              |        |         |      |       |
| 38  |       | FROM NCL DELAWARE TO JCT IA 3 - AT VARIOUS LOCATIONS                                | 11.0 | 56 PRESERVE  | PATCHING  |            | 253       |             |              |        |         |      |       |
|     |       | (29) DES MOINES   |      |              |   |            |           |             |              |        |         |      |       |
| 34  |       | FROM HENRY COUNTY LINE TO BURLINGTON - 4-LANE                                       | 10.7 | 60 REBUILD   | OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY<br>GRADE | 100<br>416 | 50<br>483 | 50<br>13898 |              |        |         |      |       |
|     |       |   |      |              | WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING     |            |           | 22<br>4817  | 15156<br>278 |        |         |      |       |
|     |       |   |      |              | EROSION CONTROL                                 |            |           |             | 270          | 478    |         |      |       |

|     |      |   |       | HODK                 | ТҮРЕ   |                         | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | DEVONE |
|-----|------|---|-------|----------------------|--|-------------------------|------|--------|--------|--------|---------|------|--------|
| RTE | ADT  | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK   | 1998                    | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004   |
|     |      | (30) DICKINSON  |       |                      | 300  |                         |      |        |        |        |         |      |        |
| 71  |      | IN OKOBOJI FROM 0.1 MILE SOUTH OF<br>CAUSEWAY BRIDGE TO 175TH STREET -<br>5-LANE & 3-LANE - INCLUDES EAST-WEST<br>OKOBOJI CONNECTION BRIDGE | 1.3   | 12 REBUILD           | RIGHT OF WAY GRADE AND PAVE BRIDGE REPLACEMENT CULVERT NEW TRAFFIC SIGNS | 300                     | 294  | 3185   | ***    |        |         |      |        |
|     |      |   |       |                      | TRAFFIC SIGNALS<br>EROSION CONTROL                                       |                         | *    | 240    | 66     |        |         |      |        |
| 71  |      | FROM 175TH STREET IN OKOBOJI TO WEST<br>JCT IA 9 IN SPIRIT LAKE - 4-LANE  | 2.1   | 9 REBUILD            | RIGHT OF WAY<br>GRADE AND PAVE<br>WETLAND MITIGATION                     | 130<br>4763<br>5        |      |        |        |        |         |      |        |
|     |      |   |       |                      | TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL                            | 52<br>155               | 93   |        |        |        |         |      |        |
| 86  | 4270 | FROM JCT US 71 IN MILFORD TO JCT IA 9   | 7.7   | 41 PRESERVE          | SUBDRAINS PAVEMENT REHAB CULVERT REPLACEMENT CULVERT REPAIR              | 101<br>1164<br>35<br>15 |      |        | 1.     |        |         |      |        |
| 276 | 1690 | FROM JCT IA 327 TO MINNESOTA STATE LINE   | 4.7   | 65 PRESERVE          |  | 38<br>951<br>12         |      |        |        |        |         |      |        |
| 327 |      | FROM JCT IA 276 TO 0.5 MILES NORTHEAST OF ORLEANS   | 2.0   | 43 PRESERVE          | RIGHT OF WAY PAVEMENT REHAB CULVERT REPLACEMENT                          | 5<br>344<br>25          |      |        |        |        |         |      |        |

|     |       |  |       | HODIA                | TYPE  |                        | PRO       | JECT E | STIMAT    | ED COS    | TS X \$ | 1000 |      |
|-----|-------|--|-------|----------------------|---|------------------------|-----------|--------|-----------|-----------|---------|------|------|
| RTE | ADT   | LOCATION   | MILES | WORK<br>RATING CLASS | OF<br>WORK  | 1998                   | 1999      | 2000   | 2001      | 2002      | 2003    | 2004 | 2004 |
|     | . 7   | (31) DUBUQUE   |       |                      |   |                        |           |        |           |           |         |      |      |
| 52  | 3420  | FROM JACKSON COUNTY LINE TO SOUTH JCT US 61              | 8.2   | 8 MODERNIZE          | PAVE<br>PAVEMENT REHAB/WIDEN<br>EROSION CONTROL                                   | 1629<br>2527           | 220       |        |           |           |         |      |      |
| 52  | 15500 | REPLACE BRIDGE OVER CATFISH CREEK AND CC RR IN DUBUQUE   |       | 32 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |                        |           |        | 11<br>754 |           |         |      |      |
| 52  | 6160  | BRIDGE DECK OVERLAY AT SOUTH GRANDVIEW AVENUE IN DUBUQUE |       | 54 PRESERVE          | BRIDGE DECK OVERLAY   | 111                    |           |        |           |           |         |      |      |
| 52  | 3500  | FROM IA 386 TO LUXEMBURG                                 | 22.8  | 16 REBUILD           | OUTSIDE SERV. ENGINEER PLANNING STUDY   |                        | 150       |        |           |           |         |      |      |
| 61  | 5220  | FROM JACKSON COUNTY LINE TO GRANDVIEW AVENUE IN DUBUQUE  | 10.1  | 25 REBUILD           | EROSION CONTROL PAVEMENT REHAB CULVERT EXTENSION GUARDRAIL                        | 380<br>1680<br>22<br>9 |           |        |           |           |         |      |      |
| 61  | 13900 | MISSISSIPPI RIVER BRIDGE IN DUBUQUE - IOWA'S SHARE       | 0.3   | 95 PRESERVE          | OUTSIDE SERV. BR. INSP<br>MISCELLANEOUS<br>BRIDGE DECK OVERLAY<br>BRIDGE PAINTING | 50                     | 20<br>698 | 20     | 20        | 20<br>500 |         |      |      |

| 15 4   | (32) EMMET  480 FROM KOSSUTH COUNTY LINE TO COUNTY ROAD P-12  (33) FAYETTE  |      | WORK RATING CLASS 61 PRESERVE | OF<br>WORK<br>PAVEMENT REHAB  | 1998<br>              | 1999                   | 2000             | 2001 | 2002 | 2003 | 2004 | BEYOND<br>2004 |
|--------|---|------|-------------------------------|---|-----------------------|------------------------|------------------|------|------|------|------|----------------|
|        | 480 FROM KOSSUTH COUNTY LINE TO COUNTY ROAD P-12  (33) FAYETTE  | 1.9  | 61 PRESERVE                   | PAVEMENT REHAB  | 352                   |                        |                  |      |      |      |      |                |
|        | 480 FROM KOSSUTH COUNTY LINE TO COUNTY ROAD P-12  (33) FAYETTE  | 1.9  | 61 PRESERVE                   | PAVEMENT REHAB  | 352                   |                        |                  |      |      |      |      |                |
|        | P-12 (33) FAYETTE   | 1.9  | 61 PRESERVE                   | PAVEMENT REHAB  | 352                   |                        |                  |      |      |      |      |                |
| 3 22   |   |      |                               |   |                       |                        |                  |      |      |      |      |                |
| 3 22   |   |      |                               |   |                       |                        |                  |      |      |      |      |                |
|        | 210 FROM ECL OELWEIN TO CLAYTON COUNTY LINE   | 14.7 | 82 PRESERVE                   | PAVEMENT REHAB<br>BRIDGE RAIL RETROFIT<br>CULVERT EXTENSION<br>GUARDRAIL  | 3473<br>32<br>9<br>11 |                        |                  |      |      |      |      |                |
| 56 17  | 770 FROM JCT IA 150 TO SOUTH VINE STREET IN WEST UNION  | 0.5  | 79 PRESERVE                   | PAVEMENT REHAB  |                       |                        | 220              |      |      |      |      |                |
| 150 30 | 30 FROM JCT IA 187 TO 2 MILES SOUTH OF JCT IA 56  | 10.0 | 80 PRESERVE                   | SUBDRAINS CULVERT EXTENSION PAVEMENT REHAB BRIDGE RAIL RETROFIT GUARDRAIL |                       | 191<br>6               | 1633<br>45<br>25 |      |      |      |      |                |
| 150 30 | 30 FROM JCT OF US 18 IN WEST UNION TO WINNESHIEK COUNTY LINE - ALSO INCLUDED IS 3 MILES ON US 18 AND 1.8 MILES ON IA 150 SOUTH OF JCT IA 56 | 7.7  | 62 PRESERVE                   | RIGHT OF WAY SUBDRAINS PAVEMENT REHAB CULVERT EXTENSION GUARDRAIL         | 3                     | 93<br>1885<br>74<br>27 |                  |      |      |      |      |                |
|        | (34) FLOYD  |      |                               | Tage of the   |                       |                        |                  |      |      |      |      |                |
| 18 68  | 00 REPLACE BRIDGE OVER SHELL ROCK RIVER IN NORA SPRINGS   |      | 13 REBUILD                    | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |                       |                        | 7                | 800  |      |      |      |                |

A=NOT APPLICABLE

|     |       |  |       | UOD               |       | TYPE   |      | PRO                       | JECT E           | STIMAT | ED COS | TS X \$ | 1000 | DEVOND         |
|-----|-------|--|-------|-------------------|-------|--|------|---------------------------|------------------|--------|--------|---------|------|----------------|
| RTE | ADT   | LOCATION   | MILES | WOR<br>RATING CLA |       | OF<br>WORK   | 1998 | 1999                      | 2000             | 2001   | 2002   | 2003    | 2004 | BEYOND<br>2004 |
|     |       | (34) FLOYD   |       |                   |       |  |      |                           |                  |        |        |         |      |                |
| 218 |       | CHARLES CITY BYPASS - 4-LANE   | 8.8   | NA CONST          |       |  |      | 1969<br>50                |                  |        |        |         |      |                |
|     |       |  |       |                   |       | PAVE LIGHTING TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL                                | 1130 | 14643<br>188<br>179<br>48 | 371              |        |        |         |      |                |
|     |       | (35) FRANKLIN  |       |                   |       |  |      |                           |                  |        |        |         |      |                |
| 3   | 3860  | FROM ECL HAMPTON TO BUTLER COUNTY LINE   | 8.2   | 32 MODER          | RNIZE | EROSION CONTROL  | 250  |                           |                  |        |        |         |      |                |
| 35  | 12650 | FROM WRIGHT COUNTY LINE TO CERRO GORDO COUNTY LINE - OVERLAY 7 MILES IN 1999 (NB & SB) | 22.3  | 94 PRESE          |       | PATCHING<br>PAVEMENT REHAB<br>GUARDRAIL  | 75   | 50<br>5554<br>168         | 50               |        |        |         |      |                |
| 35  |       | NEW REST AREA NEAR IA 3 INTERCHANGE (SB & NB)  |       | NA CONST          | TRUCT | REST AREA IMPROVEMENT  |      |                           |                  |        | 3200   |         |      |                |
| 65  | 1630  | FROM EAST JCT US 20 TO SOUTH OF RR UNDERPASS IN HAMPTON                                | 12.0  | 51 PRESE          |       | PAVEMENT REHAB<br>CULVERT EXTENSION<br>GUARDRAIL   |      |                           | 2101<br>27<br>25 |        |        |         |      |                |
| 65  | 3850  | RECONSTRUCT RR UNDERPASS FROM 140TH<br>STREET TO 1ST AVENUE SOUTHEAST IN<br>HAMPTON    |       | NA MODER          |       | RIGHT OF WAY<br>GRADE AND PAVE<br>EROSION CONTROL<br>BRIDGE REMOVAL<br>CULVERT REPLACEMENT | 42   | 772<br>11<br>65<br>21     |                  |        |        |         |      |                |

|     |  |       | WORK           | TYPE<br>OF  |                   | PRO             | JECT E           | STIMAT | ED COS     | STS X \$ | \$1000 | DEVON |
|-----|--|-------|----------------|---|-------------------|-----------------|------------------|--------|------------|----------|--------|-------|
| RTE | ADT LOCATION   | MILES | RATING CLASS   | WORK  | 1998              | 1999            | 2000             | 2001   | 2002       | 2003     | 2004   | 2004  |
|     | (41) HANCOCK   |       |                |   |                   |                 |                  |        |            |          |        |       |
|     |  |       |                |   |                   |                 |                  |        |            |          |        |       |
| 18  | 5800 REPLACE BRIDGE OVER EAST BRANCH IOWA<br>RIVER 0.4 MILES WEST OF GARNER  |       | 4 REBUILD      | RIGHT OF WAY<br>BRIDGE REPLACEMENT                  |                   |                 | 6                | 326    |            |          |        |       |
| 69  | 2250 FROM WRIGHT COUNTY LINE TO SCL GARNER   | 12.6  | 51 PRESERVE    | SUBDRAINS<br>PAVEMENT REHAB<br>BRIDGE RAIL RETROFIT | 191<br>2186<br>66 |                 |                  |        |            |          |        |       |
|     |  |       |                |   | 11<br>22          | 19              |                  |        |            |          |        |       |
| 69  | 2350 FROM EAST JCT US 18 TO WINNEBAGO COUNTY LINE  | 10.4  | 51 PRESERVE    | PAVEMENT REHAB<br>CULVERT EXTENSION<br>GUARDRAIL    |                   | 1941<br>6<br>12 |                  |        |            |          |        |       |
|     | (42) HARDIN  |       |                |   |                   |                 |                  |        |            |          |        |       |
| 20  | 2460 RELOCATED US 20 - FROM HAMILTON COUNTY<br>LINE TO US 65 - PAVE 2-LANE AND INCLUDES<br>SOUTH FORK IOWA RIVER AND UP RR BRIDGES |       | 98 CONSTRUCT   | BRIDGE NEW<br>PAVE<br>EROSION CONTROL               | 649               |                 | 5027             | 355    |            |          |        |       |
| 20  | RELOCATED US 20 FROM US 65 TO GRUNDY COUNTY LINE - 4-LANE  | 13.2  | NA CONSTRUCT   | RIGHT OF WAY<br>GRADE<br>WETLAND MITIGATION         | 1530              |                 | 13855<br>27      |        |            |          |        |       |
|     |  |       |                | BRIDGE NEW<br>PAVE                                  |                   |                 | 21008            | 21636  |            |          |        |       |
|     |  |       |                | EROSION CONTROL TRAFFIC SIGNS                       |                   |                 |                  |        | 518<br>123 |          |        |       |
| 215 | 1600 FROM UNION TO JCT IA 175  | 8.4   | 51 PRESERVE    | SUBDRAINS<br>PAVEMENT REHAB<br>BRIDGE RAIL RETROFIT |                   |                 | 49<br>1354<br>27 |        |            |          |        |       |
|     |  |       |                | CULVERT EXTENSION<br>GUARDRAIL                      |                   |                 | 11<br>31         |        |            |          |        |       |
|     |  |       | NOT APPLICABLE |   |                   |                 |                  |        |            | PAGE     | 125    |       |

|     |  |      | WORK         | TYPE  |      | PR0       | JECT E     | STIMAT    | ED COS     | STS X \$ | 1000      | BEYOND |
|-----|--|------|--------------|---|------|-----------|------------|-----------|------------|----------|-----------|--------|
| RTE |  |      | RATING CLASS | WORK  | 1998 | 1999      | 2000       | 2001      | 2002       | 2003     | 2004      |        |
|     |  |      |              |   |      |           |            |           |            |          |           |        |
|     | (43) HARRISON  |      |              |   |      |           |            |           |            |          |           |        |
| 183 | 840 FROM NORTH JCT IA 127 TO MONONA COUNTY<br>LINE                     | 11.7 | 59 PRESERVE  | RIGHT OF WAY<br>PAVEMENT REHAB                      |      | 8<br>1854 |            |           |            |          |           |        |
|     |  |      |              | CULVERT EXTENSION<br>GUARDRAIL                      |      | 65<br>98  |            |           |            |          |           |        |
| 183 | 830 REPLACE BRIDGE OVER NATURAL CREEK 2.8 MILES SOUTH PISGAH           |      | 43 REBUILD   | RIGHT OF WAY<br>BRIDGE REPLACEMENT                  |      | 5         | 181        |           |            |          |           |        |
| 191 | 1520 BRIDGE DECK OVERLAY OVER SPRING CREEK 0.9 MILE SOUTH OF PERSIA    |      | 51 PRESERVE  | BRIDGE DECK OVERLAY                                 | 116  |           |            |           |            |          |           |        |
|     | (44) HENRY   |      |              |   |      |           |            |           |            |          |           |        |
| 34  | 3970 FROM JEFFERSON COUNTY LINE TO WEST OF WESTWOOD - 4-LANE           | 4.6  | 37 CONSTRUCT | OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY<br>GRADE     | 1100 | 300       | 200<br>400 | 50<br>800 | 25<br>7316 |          |           |        |
|     |  |      |              | BRIDGE NEW<br>PAVE<br>LIGHTING                      |      |           |            |           | 1688       | 10202    |           |        |
|     |  |      |              | TRAFFIC SIGNS<br>EROSION CONTROL<br>TRAFFIC SIGNALS |      |           |            |           |            | 70       | 239<br>84 |        |
| 34  | 3970 BRIDGE REPAIR OVER SKUNK RIVER IN ROME - BACKWALL & JOINT REPAIRS |      | 54 PRESERVE  | BRIDGE REPAIR                                       | 137  |           |            |           |            |          |           |        |

|     |      |  |       | 110       | DI        | TYPE                   |      | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | DEVON |
|-----|------|--|-------|-----------|-----------|------------------------|------|------|--------|--------|--------|---------|------|-------|
| RTE | ADT  | LOCATION                               | MILES | RATING CL | RK<br>ASS | OF<br>WORK             | 1998 | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004  |
|     |      | (AA) HENDY                             |       |           |           |                        |      |      |        |        | ,      |         |      |       |
|     |      | (44) HENRY                             |       |           |           |                        |      |      |        |        |        |         |      |       |
| 218 | 5410 | FROM LEE COUNTY LINE TO OLD US 34 IN   | 10.6  | 31 PRES   | ERVE      | SUBDRAINS              | 168  |      |        |        |        |         |      |       |
|     |      | MOUNT PLEASANT                         |       |           |           | PAVEMENT REHAB         | 2320 |      |        |        |        |         |      |       |
|     |      |  |       |           |           | GUARDRAIL              | 20   |      |        |        |        |         |      |       |
| 218 |      | FROM 1.6 MILES SOUTH OF MOUNT PLEASANT | 3.3   | NA CONS   | TRUCT     | RIGHT OF WAY           | 676  |      |        |        |        |         |      |       |
|     |      | NORTHEAST TO US 34 - 4-LANE            |       |           |           | OUTSIDE SERV. ENGINEER | 300  |      |        |        |        |         |      |       |
|     |      | (MOUNT PLEASANT BYPASS)                |       |           |           | GRADE                  |      | 3296 |        |        |        |         |      |       |
|     |      | PARTIES.                               |       |           |           | WETLAND MITIGATION     |      | 11   |        |        |        |         |      |       |
|     |      |  |       |           |           | BRIDGE NEW             |      | 618  |        |        |        |         |      |       |
|     |      |  |       |           |           | CULVERT REPLACEMENT    |      | 103  |        |        |        |         |      |       |
|     |      |  |       |           |           | PAVE                   |      |      | 4138   |        |        |         |      |       |
|     |      |  |       |           |           | LIGHTING               |      |      | 193    |        |        |         |      |       |
|     |      |  |       |           |           | TRAFFIC SIGNS          |      |      | 33     |        |        |         |      |       |
|     |      |  |       |           |           | EROSION CONTROL        |      |      |        | 153    |        |         |      |       |
| 218 |      | FROM US 34 JUST EAST OF MOUNT PLEASANT | 8.1   | NA CONST  | TRUCT     | RIGHT OF WAY           | 700  | 700  |        |        |        |         |      |       |
|     |      | TO EXISTING US 218 NORTH OF MOUNT      |       |           |           | OUTSIDE SERV. ENGINEER | 400  | 600  |        |        |        |         |      |       |
|     |      | PLEASANT - (MOUNT PLEASANT BYPASS)     |       |           |           | GRADE                  |      | 6592 | 1/2    |        |        |         |      |       |
|     |      |  |       |           |           | WETLAND MITIGATION     |      | 16   |        |        |        |         |      |       |
|     |      |  |       |           |           | BRIDGE NEW             |      | 5786 |        |        |        |         |      |       |
|     |      |  |       |           |           | CULVERT NEW            |      | 2143 |        |        |        |         |      |       |
|     |      |  |       |           |           | TRAFFIC SIGNS          |      | 54   |        |        |        |         |      |       |
|     |      |  |       |           |           | OUTSIDE SERV. PLANNING |      | 200  |        |        |        |         |      |       |
|     |      |  |       |           |           | PAVE                   |      |      | 8806   |        |        |         |      |       |
|     |      |  |       |           |           | LIGHTING               |      |      | 93     | 270    |        |         |      |       |
|     |      |  |       |           |           | EROSION CONTROL        |      |      |        | 372    |        |         |      |       |
| 218 | 5960 | FROM 3.6 MILES NORTH OF MOUNT PLEASANT | 7.1   | 21 PRESE  | ERVE      | SUBDRAINS              | 48   |      |        |        |        |         |      |       |
|     |      | TO WASHINGTON COUNTY LINE              |       |           |           | PAVEMENT REHAB         | 981  |      |        |        |        |         |      |       |
|     |      |  |       |           |           | GUARDRAIL              | 6    |      |        |        |        |         |      |       |
|     |      |  |       |           |           |                        |      |      |        |        |        |         |      |       |
|     |      |  |       |           |           |                        |      |      |        |        |        |         |      |       |

|     |       |   |       | HODY                 | TYPE  |          | PRO                      | JECT E | STIMAT | ED COS | TS X \$ | 31000 |               |
|-----|-------|---|-------|----------------------|---|----------|--------------------------|--------|--------|--------|---------|-------|---------------|
| RTE | ADT   | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK  | 1998     | 1999                     | 2000   | 2001   | 2002   | 2003    | 2004  | BEYON<br>2004 |
|     |       | (47) IDA  |       |                      |   |          |                          |        |        |        |         |       |               |
| 20  | 2300  | FROM WOODBURY COUNTY LINE TO SAC COUNTY LINE  | 17.8  | 67 CONSTRUCT         | OUTSIDE SERV. ENGINEER PLANNING STUDY                               |          | 50                       |        |        |        |         |       |               |
| 59  | 4300  | REPLACE CULVERT JUST NORTH OF IDA GROVE   |       | NA REBUILD           | CULVERT REPLACEMENT   | 39       |                          |        |        |        |         |       |               |
| 175 | 1910  | REPLACE CULVERT JUST WEST OF WEST JCT OF US 59  | F     | NA REBUILD           | RIGHT OF WAY<br>CULVERT REPLACEMENT                                 | 3<br>140 |                          |        |        |        |         |       |               |
| 175 | 1830  | REPLACE BRIDGE OVER SMALL NATURAL STREAM<br>2.7 MILES NORTHEAST OF BATTLE CREEK                               | 4     | 42 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT                                  |          |                          |        | 6      | 212    |         |       |               |
|     |       | (48) IOWA   |       |                      |   |          |                          |        |        |        |         |       |               |
| 80  |       | REST AREA IMPROVEMENTS 2 MILES EAST OF<br>VICTOR INTERCHANGE (EB & WB) - PARKING<br>LOT AND LAGOON EXPANSIONS |       | NA MODERNIZE         | RIGHT OF WAY<br>GRADE AND PAVE<br>LIGHTING<br>REST AREA IMPROVEMENT |          | 3<br>2013<br>180<br>1017 | *      |        |        |         |       |               |
| 80  | 24100 | FROM 1 MILE WEST OF COUNTY ROAD V-66<br>TO 1 MILE EAST OF WILLIAMSBURG<br>INTERCHANGE (IA 149)                | 8.0   | 97 PRESERVE          | EROSION CONTROL   | 90       |                          |        |        |        |         |       |               |
| 220 | 1900  | BRIDGE REPAIR OVER SOUTH OVERFLOW IOWA<br>RIVER JUST NORTH OF SOUTH AMANA                                     |       | 90 PRESERVE          | BRIDGE REPAIR   |          |                          | 53     |        |        |         |       |               |
| 220 | 1900  | BRIDGE REPAIR OVER IOWA RIVER 0.3 MILE NORTH OF SOUTH AMANA   |       | 90 PRESERVE          | BRIDGE REPAIR   |          |                          | 53     |        |        | Sec.    |       |               |
|     |       |   |       |                      |   |          |                          |        |        |        |         |       |               |

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|     |       |   |         | HORK                 | TYPE   |                               | PRO       | JECT E                         | STIMAT | ED COS | TS X \$ | 1000 | DEVO          |
|-----|-------|---|---------|----------------------|--|-------------------------------|-----------|--------------------------------|--------|--------|---------|------|---------------|
| RTE | ADT   | LOCATION  | MILES I | WORK<br>RATING CLASS | OF<br>WORK   | 1998                          | 1999      | 2000                           | 2001   | 2002   | 2003    | 2004 | BEY01<br>2004 |
|     |       | (50) JASPER   |         |                      |  |                               |           |                                |        |        |         |      |               |
| 65  | 6220  | FROM POLK COUNTY LINE TO JCT IA 223 - ADD 2-LANE AND INCLUDES IA 117 BRIDGE               |         | 17 REBUILD           | RIGHT OF WAY GRADE WETLAND MITIGATION BRIDGE NEW BRIDGE REPLACEMENT CULVERT EXTENSION PAVE EROSION CONTROL |                               | 132       | 2523<br>6<br>876<br>450<br>119 | 4710   | 152    |         |      |               |
| 80  |       | WEIGH SCALES 1.5 MILES EAST OF POLK<br>COUNTY LINE  |         | NA PRESERVE          | WEIGH STA. IMPROVEMENT   |                               | 50        |                                |        |        |         |      |               |
| 80  | 31250 | FROM 1 MILE EAST OF IA 224 INTERCHANGE<br>TO POWESHIEK COUNTY LINE                        | 6.0     | 89 PRESERVE          | PATCHING   | 100                           | 50        |                                |        |        |         |      |               |
| 80  |       | REST AREA IMPROVEMENTS 1 MILE WEST<br>OF POWESHIEK COUNTY LINE - LAGOON<br>EXPANSION (EB) |         | NA MODERNIZE         | REST AREA IMPROVEMENT<br>GRADE AND PAVE  | 824<br>100                    | 884       |                                |        |        |         |      |               |
| 163 |       | PRAIRIE CITY BYPASS - 4-LANE  | 4.2     | NA CONSTRUCT         | WETLAND MITIGATION PAVE FENCING LIGHTING TRAFFIC SIGNS EROSION CONTROL                                     | 40<br>8400<br>50<br>94<br>82  | 15        |                                |        |        |         |      |               |
| 163 |       | MONROE BYPASS - 4-LANE  | 5.5     | NA CONSTRUCT         | WETLAND MITIGATION PAVE LIGHTING TRAFFIC SIGNS OUTSIDE SERV. ENGINEER EROSION CONTROL                      | 40<br>6770<br>66<br>155<br>50 | 15<br>245 |                                |        |        |         |      |               |

|     |           |  |      |      | LIODA     | T                                   | YPE          |     | PRO         | JECT I      | STIMA       | TED COS     | TS X \$ | 1000 | DEVON |
|-----|-----------|--|------|------|-----------|-------------------------------------|--------------|-----|-------------|-------------|-------------|-------------|---------|------|-------|
| RTE | ADT       | LOCATION   |      |      |           | W                                   | ORK          |     |             | 2000        | 2001        | 2002        | 2003    | 2004 | 2004  |
|     |           | (53) JONES   |      |      |           |                                     |              |     |             |             |             | 8           |         |      |       |
| 151 |           | N COUNTY LINE TO NORTHEAST OF<br>- ADD 2-LANE        | 8.3  | 21 ( | CONSTRUCT | RIGHT OF WA                         |              | 600 | 100<br>450  |             | 25          |             |         |      |       |
|     |           |  |      |      |           | GRADE<br>WETLAND MIT                | TIGATION     |     |             | 3747<br>22  |             |             |         |      |       |
|     |           |  |      |      |           | BRIDGE NEW<br>TRAFFIC SIG           | GNS          |     |             | 5775<br>109 |             |             |         |      |       |
|     |           |  |      |      |           | PAVE<br>LIGHTING                    |              |     |             |             |             | 8485<br>255 |         |      |       |
|     |           |  |      |      |           | TRAFFIC SIG                         |              |     |             |             |             | 45          | 299     |      |       |
| 151 |           | THEAST OF ANAMOSA TO NORTHEAST<br>CELLO - ADD 2-LANE | 11.1 | 21 R | EBUILD    | OUTSIDE SER<br>RIGHT OF WA<br>GRADE | RV. ENGINEER | 900 | 900<br>1200 | 2300        | 50<br>11243 | 25          |         |      |       |
|     |           |  |      |      |           | WETLAND MIT<br>BRIDGE NEW           | IGATION      |     |             |             | 34<br>6338  |             |         |      |       |
|     |           |  |      |      |           | PAVE<br>LIGHTING                    |              |     |             |             |             | 17380<br>74 |         |      |       |
|     |           |  |      |      |           | TRAFFIC SIG                         |              |     |             |             |             | 102<br>68   |         |      |       |
|     |           |  |      |      |           | EROSION CON                         |              |     |             |             |             | 00          | 394     |      |       |
| 151 |           | THEAST OF MONTICELLO TO<br>Γ OF CASCADE BYPASS -     | 7.4  | 24 R | EBUILD    | RIGHT OF WA                         | RV. ENGINEER |     | 300<br>650  |             |             |             |         |      |       |
|     | ADD 2-LAM | NE   |      |      |           | GRADE                               | RV. PLANNING |     |             | 500         | 500<br>2139 |             |         |      |       |
|     |           |  |      |      |           | WETLAND MIT<br>BRIDGE NEW           | IGATION      |     |             |             | 23<br>169   |             |         |      |       |
|     |           |  |      |      |           | PAVE<br>TRAFFIC SIG                 |              |     |             |             |             | 2989<br>29  |         |      |       |
|     |           |  |      |      |           | EROSION CON                         | ITROL        |     |             |             |             |             | 255     |      |       |

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|     |       |   |      | HODK                 | TYPE  |      | PRO  | JECT E | STIMAT            | ED COS     | STS X S | 1000  | DEVON |
|-----|-------|---|------|----------------------|---|------|------|--------|-------------------|------------|---------|-------|-------|
| RTE | ADT   | LOCATION                                      |      | WORK<br>RATING CLASS |   |      | 1999 | 2000   | 2001              | 2002       | 2003    | 2004  | 2004  |
|     |       | (56) LEE                                      |      |                      |   |      |      |        |                   |            |         |       |       |
|     |       | (30) EEE                                      |      |                      |   |      |      |        |                   |            |         |       |       |
| 61  | 6560  | FROM NORTH JCT US 218 NEAR MONTROSE TO        | 9.5  | 19 REBUILI           | OUTSIDE SERV. ENGINEER  | 100  | 50   | 25     |                   |            |         |       |       |
|     |       | WEST JCT IA 2 NEAR FORT MADISON - 4-LAN       |      |                      | BRIDGE REPLACEMENT  |      | 1427 |        |                   |            |         |       |       |
|     |       |   |      |                      | CULVERT NEW   | 894  | 111  |        |                   |            |         |       |       |
|     |       |   |      |                      | GRADE   | 8416 |      | 2993   |                   |            |         |       |       |
|     |       |   |      |                      |   | 75   |      |        |                   |            |         |       |       |
|     |       |   |      |                      | TRAFFIC SIGNS   | 77   |      |        |                   |            |         |       |       |
|     |       |   |      |                      | PAVE  |      | 8336 |        |                   |            |         |       |       |
|     |       |   |      |                      | GRADE AND PAVE  |      |      | 5011   |                   |            |         |       |       |
|     |       |   |      |                      | EROSION CONTROL   |      |      | 246    |                   |            |         |       |       |
|     |       |   |      |                      | BRIDGE NEW  |      |      | 1654   |                   |            |         |       |       |
|     |       |   |      |                      | LIGHTING  |      |      | 48     |                   |            |         |       |       |
| 61  |       | FORT MADISON BYPASS                           | 9.0  | NA CONSTRU           | CT PLANNING STUDY   |      |      |        |                   |            |         |       |       |
| 61  | 12300 | IN FORT MADISON AT VARIOUS LOCATIONS          | 1.1  | 82 PRESERV           | E PAVEMENT REHAB  |      | 773  |        |                   |            |         |       |       |
| 126 | 12100 | MISSISSIPPI RIVER BRIDGE AT KEOKUK -          |      | 92 DDESEDI           | E MISCELLANEOUS   | 25   | 25   | 25     | 25                |            |         |       |       |
| 130 | 13100 | IOWA'S SHARE                                  |      | 02 PRESERV           | OUTSIDE SERV. BR. INSP  |      | 23   | 20     | 23                |            |         |       |       |
| 218 | 9700  | IN KEOKUK FROM 7TH TO 33RD STREET             | 1.7  | 94 PRESERV           | E PAVEMENT REHAB  |      |      | 1008   |                   |            |         |       |       |
| 218 |       | FROM JCT IA 394 TO HENRY COUNTY LINE - 4-LANE | 13.8 | 51 CONSTRU           | CT OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY<br>OUTSIDE SERV. PLANNING |      | 500  | 100    | 50<br>1923<br>200 | 25<br>2251 |         |       |       |
|     |       |   |      |                      | GRADE   |      |      |        | 200               |            | 12235   |       |       |
|     |       |   |      |                      | BRIDGE NEW  |      |      |        |                   |            | 2558    |       |       |
|     |       |   |      |                      | PAVE  |      |      |        |                   |            |         | 15105 |       |
|     |       |   |      |                      | LIGHTING  |      |      |        |                   |            |         | 72    |       |
|     |       |   |      |                      | TRAFFIC SIGNS   |      |      |        |                   |            |         | 120   |       |
|     |       |   |      |                      | TRAFFIC SIGNALS   |      |      |        |                   |            |         | 84    |       |
|     |       |   |      |                      | EROSION CONTROL   |      |      |        |                   |            |         | Ī     | 763   |
|     |       |   |      |                      | 2.1002011 00111102  |      |      |        |                   |            |         |       | . 50  |

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|     |       |   |       |       |                  | ТУРЕ   |            | PRO                     | JECT E           | STIMAT | ED COS | TS X S | 1000 |      |
|-----|-------|---|-------|-------|------------------|--|------------|-------------------------|------------------|--------|--------|--------|------|------|
| RTE | ADT   | LOCATION  | MILES | RATIN | WORK<br>IG CLASS | OF<br>WORK   | 1998       | 1999                    | 2000             | 2001   | 2002   | 2003   | 2004 | 2004 |
|     |       | (57) LINN   |       |       |                  |  |            |                         |                  |        |        |        |      |      |
|     |       | (07) 21   |       |       |                  |  |            |                         |                  |        |        |        |      |      |
| 30  | 11900 | REPLACE BRIDGE OVER SMALL NATURAL STREAM<br>4.6 MILES EAST OF I-380 INTERCHANGE | 1     | 38    | REBUILD          | RIGHT OF WAY<br>BRIDGE REPLACEMENT   |            |                         |                  | 7      | 535    |        |      |      |
| 30  | 9310  | FROM JCT US 151 TO 3 MILES WEST OF JCT IA 1 - ADD 2-LANE                        | 3.3   | 21    | REBUILD          | OUTSIDE SERV. ENGINEER<br>GRADE<br>WETLAND MITIGATION<br>CULVERT NEW<br>PAVE | 25         | 1545<br>21<br>494       | 3331             |        |        |        |      |      |
|     |       |   |       |       |                  | TRAFFIC SIGNS<br>EROSION CONTROL   |            |                         | 44               | 164    |        |        |      |      |
| 30  |       | MOUNT VERNON BYPASS   | 3.5   | NA    | CONSTRUCT        | UNDER DEVELOPMENT  |            |                         |                  |        |        |        |      |      |
| 94  | 8300  | IN CEDAR RAPIDS FROM 13TH STREET NW TO EDGEWOOD ROAD - CITY ADMINISTERED        | 1.3   | 73    | PRESERVE         | PAVEMENT REHAB   |            | 200                     |                  |        |        |        |      |      |
| 100 |       | FROM US 30 TO I-380   | 7.0   | NA    | CONSTRUCT        | PLANNING STUDY   |            |                         |                  |        |        |        |      |      |
| 151 | 6700  | FROM JCT US 30 TO MOUNT VERNON ROAD IN CEDAR RAPIDS - ADD 2-LANE                | 3.3   | 42    | REBUILD          | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE WETLAND MITIGATION BRIDGE NEW      | 100<br>123 | 25<br>2524<br>21<br>660 |                  |        |        |        |      |      |
|     |       |   |       |       |                  | PAVE TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL                           |            | 132                     | 2886<br>37<br>37 | 113    |        |        |      |      |
| 151 | 6700  | FROM MOUNT VERNON ROAD IN CEDAR RAPIDS<br>TO MARION BYPASS - ADD 2-LANE         | 3.2   | 42    | REBUILD          | EROSION CONTROL  | 145        |                         |                  |        |        |        |      |      |
|     |       |   |       |       |                  |  |            |                         |                  |        |        |        |      |      |

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|     |       |   |       | 110514               | TYPE   |      | PRO  | JECT E | STIMAT | TED COS          | TS X S      | 1000 | DEVIOL |
|-----|-------|---|-------|----------------------|--|------|------|--------|--------|------------------|-------------|------|--------|
| RTE | ADT   | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK   | 1998 | 1999 | 2000   | 2001   | 2002             | 2003        | 2004 | 2004   |
|     |       | (58) LOUISA   |       |                      |  |      |      |        |        |                  |             |      |        |
| 61  |       | FROM SOUTH JCT IA 92 TO MUSCATINE COUNTY<br>LINE - ADD 2-LANE                   | 4.1   | 48 REBUILD           | PLANNING STUDY   |      |      |        |        |                  |             |      |        |
| 70  | 4060  | JUST SOUTH OF SCL OF COLUMBUS JUNCTION  |       | 72 MODERNIZE         | RIGHT OF WAY<br>OUTSIDE SERV. ENGINEER<br>CULVERT EXTENSION                                    |      | 2 7  | 124    |        |                  |             |      |        |
| 92  | 3480  | FROM WASHINGTON COUNTY LINE TO IA 70 BRIDGE IN COLUMBUS JUNCTION                | 6.9   | 56 REBUILD           | RIGHT OF WAY GRADE SHOULDER GRADING WETLAND MITIGATION PAVE GRANULAR SHOULDERS EROSION CONTROL |      |      | 163    | 402    | 782<br>454<br>12 | 1023<br>554 | 370  |        |
|     |       | (59) LUCAS  |       |                      |  |      |      |        |        |                  |             |      |        |
| 34  |       | BRIDGE DECK OVERLAY OVER BNSF RR AT WCL LUCAS                                   |       | 69 PRESERVE          | BRIDGE DECK OVERLAY  |      | 142  |        |        |                  |             |      |        |
|     |       | (61) MADISON  |       |                      |  |      |      |        |        |                  |             |      |        |
| 80  | 17800 | FROM ADAIR COUNTY LINE TO DALLAS COUNTY LINE                                    | 2.0   | 95 PRESERVE          | PATCHING   | 50   | 50   | 50     |        |                  |             |      |        |
| 80  | 60    | BRIDGE DECK OVERLAY OF LOCAL ROAD OVER I-80 AT 1.8 MILES SOUTH US 6 INTERCHANGE |       | 86 PRESERVE          | BRIDGE DECK OVERLAY  |      |      |        | 112    |                  |             |      |        |
| 92  |       | FROM 0.5 MILE EAST OF NORTH JCT US 169<br>TO I-35                               | 12.3  | 40 MODERNIZE         | EROSION CONTROL  | 410  |      |        |        |                  |             |      |        |

|     |      |  |      | HODK                 | TYPE                                      |             | PRO        | JECT E      | STIMAT | ED COS | TS X \$ | DEMON |
|-----|------|--|------|----------------------|---|-------------|------------|-------------|--------|--------|---------|-------|
| RTE | ADT  |  |      | WORK<br>RATING CLASS | OF<br>WORK                                | 1998        | 1999       | 2000        | 2001   | 2002   | 2003    | 2004  |
|     |      |  |      |                      |   |             |            |             |        |        |         | <br>  |
|     |      | (62) MAHASKA   |      |                      |   |             |            |             |        |        |         |       |
| 63  |      | FROM JUST NORTH OF SOUTH SKUNK RIVER TO NEW SHARON                           | 6.9  | 14 REBUILD           | RIGHT OF WAY<br>GRADE                     |             | 268        | 276<br>3501 |        |        |         |       |
|     |      |  |      |                      | WETLAND MITIGATION<br>CULVERT REPLACEMENT |             |            | 11<br>265   |        |        |         |       |
|     |      |  |      |                      | PAVE<br>EROSION CONTROL                   |             |            |             | 5453   | 197    |         |       |
| 163 | 4890 | FROM MARION COUNTY LINE TO BEGINNING OF                                      | 11.3 | 16 REBUILD           | OUTSIDE SERV. ENGINEER                    | 75          | 25         |             |        |        |         |       |
|     |      | OSKALOOSA BYPASS - 4-LANE  |      |                      | EROSION CONTROL GRADE                     | 175<br>2013 |            | 276         |        |        |         |       |
|     |      |  |      |                      | WETLAND MITIGATION PAVE                   | 16          | 3878       |             |        |        |         |       |
|     |      |  |      |                      | LIGHTING                                  |             | 34         |             |        |        |         |       |
| 163 | (    | OSKALOOSA BYPASS - 4-LANE  | 6.1  | NA CONSTRUCT         | EROSION CONTROL                           | 440         |            |             |        |        |         |       |
|     |      | (63) MARION  |      |                      |   |             |            |             |        |        |         |       |
| 5   |      | FROM BEGIN 4-LANE AT KNOXVILLE TO EAST<br>OF IA 92/IA 181 INTERSECTION - ADD | 6.4  | 13 REBUILD           | RIGHT OF WAY<br>TRAFFIC SIGNS             | 624         | 126        | 44          |        |        |         |       |
|     | 2    | 2-LANE   |      |                      | GRADE<br>WETLAND MITIGATION               |             | 2400<br>16 |             |        |        |         |       |
|     |      |  |      |                      | CULVERT NEW<br>PAVE                       |             | 269        | 3311        |        |        |         |       |
|     |      |  |      |                      | EROSION CONTROL                           |             |            |             | 197    |        |         |       |
|     |      |  |      |                      |   |             |            |             |        |        |         |       |

NA=NOT APPLICABLE

|  |  |  |   |   |  |  |  |  |          | 1000   |  |
|--|--|--|---|---|--|--|--|--|----------|--|--|
|  |  | WORK<br>RATING CLASS   | OF<br>WORK  |   | 1999   | 2000   | 2001   | 2002   | 2003     | 2004   | 2004   |
| (64) MARSHALL  |  |  |   |   |  |  |  |  |          |  | ,  |
| 9400 FROM 3 MILES WEST OF LE GRAND TO TAMA<br>COUNTY LINE - ADD 2-LANE | 4.3  | 17 REBUILD   | RIGHT OF WAY<br>GRADE<br>WETLAND MITIGATION<br>BRIDGE NEW   | 732   | 760  | 2166<br>17<br>1044   |  |  |          |  |  |
|  |  |  | PAVE<br>LIGHTING<br>EROSION CONTROL   |   |  |  | 2743<br>36   | 150  |          |  |  |
| 2350 FROM COUNTY ROAD E-49 TO US 30                                    | 1.9  | 30 REBUILD   | SALVAGE AND REMOVAL GRADE AND PAVE FROSTON CONTROL  |   |  |  |  | 77   | 1874     |  |  |
|  |  |  | WETLAND MITIGATION<br>BRIDGE NEW  |   |  |  |  |  | 6<br>581 |  |  |
| 5710 FROM JASPER COUNTY LINE TO JCT US 30 - ADD 2-LANE                 | 14.8   | 44 REBUILD   | OUTSIDE SERV. ENGINEER<br>GRADE<br>WETLAND MITIGATION   |   | 700<br>1600  | 1400   | 5740<br>17   |  |          |  |  |
|  |  |  | PAVE<br>LIGHTING  |   |  |  | 6/5  | 8231<br>37   |          |  |  |
|  |  |  | TRAFFIC SIGNALS EROSION CONTROL   |   |  |  |  | 56   | 358      |  |  |
| MARSHALLTOWN / ALBION BYPASS   | 12.5   | NA REBUILD   | OUTSIDE SERV. ENGINEER<br>PLANNING STUDY  |   | 150  |  |  |  |          |  |  |
| 2900 REPLACE BRIDGE OVER IOWA RIVER AND REMOVE UP RR SOUTH OF ALBION   |  | 40 CONSTRUCT   | RIGHT OF WAY<br>GRADE AND PAVE<br>BRIDGE REMOVAL<br>BRIDGE REPLACEMENT  |   | 107  | 1482<br>815<br>944   |  |  |          |  |  |
|  | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  2350 FROM COUNTY ROAD E-49 TO US 30  5710 FROM JASPER COUNTY LINE TO JCT US 30 - ADD 2-LANE  MARSHALLTOWN / ALBION BYPASS  2900 REPLACE BRIDGE OVER IOWA RIVER AND | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  2350 FROM COUNTY ROAD E-49 TO US 30 1.9  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 ADD 2-LANE  MARSHALLTOWN / ALBION BYPASS 12.5  2900 REPLACE BRIDGE OVER IOWA RIVER AND | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  2350 FROM COUNTY ROAD E-49 TO US 30  1.9 30 REBUILD  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD ADD 2-LANE  MARSHALLTOWN / ALBION BYPASS  12.5 NA REBUILD  2900 REPLACE BRIDGE OVER IOWA RIVER AND  40 CONSTRUCT | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  4.3 17 REBUILD RIGHT OF WAY GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING EROSION CONTROL  2350 FROM COUNTY ROAD E-49 TO US 30  1.9 30 REBUILD SALVAGE AND REMOVAL GRADE AND PAVE EROSION CONTROL  WETLAND MITIGATION BRIDGE NEW  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD RIGHT OF WAY OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL  2900 REPLACE BRIDGE OVER 10MA RIVER AND BRIDGE REMOVAL | 9400 FROM 3 MILES WEST OF LE GRAND TO TAMA 2.3 17 REBUILD GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING EROSION CONTROL  2350 FROM COUNTY ROAD E-49 TO US 30 3. REBUILD SALVAGE AND PAVE EROSION CONTROL  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD RIGHT OF WAY OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNS TRAFFIC SIGNS TRAFFIC SIGNS TRAFFIC SIGNS EROSION CONTROL  MARSHALLTOWN / ALBION BYPASS 12.5 NA REBUILD OUTSIDE SERV. ENGINEER PLANNING STUDY  2900 REPLACE BRIDGE OVER IOWA RIVER AND REMOVAL GRADE AND PAVE BRIDGE REMOVAL | 9400 FROM 3 MILES WEST OF LE GRAND TO TAMA 9400 FROM 3 MILES WEST OF LE GRAND TO TAMA 1.3 17 REBUILD GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING EROSION CONTROL  2350 FROM COUNTY ROAD E-49 TO US 30 1.9 30 REBUILD SALVAGE AND REMOVAL GRADE AND PAVE EROSION CONTROL WETLAND MITIGATION BRIDGE NEW  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD RIGHT OF WAY OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD RIGHT OF WAY OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW  MARSHALLTOWN / ALBION BYPASS 12.5 NA REBUILD OUTSIDE SERV. ENGINEER PAVE LIGHTING TRAFFIC SIGNALS EROSION CONTROL  WARSHALLTOWN / ALBION BYPASS 12.5 NA REBUILD OUTSIDE SERV. ENGINEER PLANNING STUDY  2900 REPLACE BRIDGE OVER IOWA RIVER AND REMOVE UP RR SOUTH OF ALBION 107 GRADE AND PAVE BRIDGE REMOVAL | 9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM COUNTY ROAD E-49 TO US 30  1.9 30 REBUILD SALVAGE AND REMOVAL GRADE AND PAVE EROSION CONTROL METLAND MITIGATION BRIDGE NEW  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD RIGHT OF WAY OUTSIDE SERV. ENGINEER GRADE WETLAND MITIGATION BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNALS EROSION CONTROL  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD OUTSIDE SERV. ENGINEER REMOVED TO TAME THE PAVE RESOLUTION BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNALS EROSION CONTROL  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD OUTSIDE SERV. ENGINEER 1600 READER TO THE PAVE RESOLUTION BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNALS EROSION CONTROL  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 48 REBUILD OUTSIDE SERV. ENGINEER 1600 REMOVED TO THE PAVE LIGHTING TRAFFIC SIGNALS EROSION CONTROL  95710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 48 REBUILD OUTSIDE SERV. ENGINEER 1600 REMOVED TO THE PAVE LIGHT OF WAY 1600 REMOVED TO THE PAV | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  9400 FROM COUNTY LINE - ADD 2-LANE  4.3 17 REBUILD RIGHT OF WAY 732 760 GRADE WETLAND MITIGATION 17 BRIDGE NEW PAVE 2743 LIGHTING 36 EROSION CONTROL GRADE AND PAVE EROSION CONTROL WETLAND MITIGATION BRIDGE NEW 1600 GRADE AND PAVE EROSION CONTROL WETLAND MITIGATION BRIDGE NEW 1600 GRADE WETLAND MITIGATION BRIDGE NEW 1600 GRADE WETLAND MITIGATION 17 BRIDGE NEW 1674 GRADE WETLAND MITIGATION 17 BRIDGE NEW 1675 GRADE WETLAND MITIGATION 17 BRIDGE NEW 1675 GRADE WETLAND MITIGATION 17 BRIDGE NEW 17 GRADE WETLAND MITIGATION 17 BRIDGE NEW 18 GRADE WETLAND MITIGATION 17 BRIDGE NEW 18 GRADE WETLAND WITH STAFFIC SIGNS TRAFFIC SI | 1        | (64) MARSHALL  9400 FROM 3 MILES WEST OF LE GRAND TO TAMA COUNTY LINE - ADD 2-LANE  94.3 17 REBUILD RIGHT OF WAY 732 760 GRADE 2166 WETLAND MITIGATION 17 BRIDGE NEW 1044 PAVE 1050 GRADE AND ROWS FROM COUNTY ROAD E-49 TO US 30 1.9 30 REBUILD GRADE AND REMOVAL GRADE AND RAVE EROSION CONTROL 50 WETLAND MITIGATION 6 BRIDGE NEW 581  5710 FROM JASPER COUNTY LINE TO JCT US 30 - 14.8 44 REBUILD GRADE NEW 1675 GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE GRADE WETLAND MITIGATION 17 BRIDGE NEW 675 ADD 2-LANE METLAND MITIGATION 17 BRIDGE NEW 1831 LIGHTING 37 TRAFFIC SIGNALS 23 TRAFFIC SIGNALS 24 TRAFFIC SIGNALS 24 TRAFFIC SIGNALS 24 TRAFFIC SIGNALS 25 TRAFFI | SALVAGE AND REMOVE   100   1 |

|     |       |  |       | WORK        |         | TYPE<br>OF   |      | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | BEYOND |
|-----|-------|--|-------|-------------|---------|--------------|------|------|--------|--------|--------|---------|------|--------|
| RTE | ADT   | LOCATION   | MILES |             |         | WORK         | 1998 | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 |        |
|     | 1 - 1 | (69) MONTGOMERY  |       |             |         |              |      |      |        |        |        |         |      |        |
| 34  | 3210  | REPAIR FORESLOPE SLIDE 7.5 MILES WEST OF ADAMS COUNTY LINE   |       | NA PRESERVE | RIP RAP |              |      | 40   |        |        |        |         |      |        |
| 34  | 3210  | BRIDGE DECK OVERLAY OVER MIDDLE NODAWAY<br>RIVER 2.5 MILES EAST OF JCT US 71                           |       | 72 PRESERVE | BRIDGE  | DECK OVERLAY |      | 148  |        |        |        |         |      |        |
| 71  | 1890  | REPAIR BRIDGE OVER MIDDLE NODAWAY RIVER 1.2 MILES SOUTH OF VILLISCA - STREAM BANK STABILIZATION        |       | 94 PRESERVE | BRIDGE  | REPAIR       | 65   |      |        |        |        |         |      |        |
| 71  | 18000 | REPAIR BRIDGE OVER FULTONS CREEK 1.1<br>MILES NORTH OF COUNTY ROAD H-34 -<br>STREAM BANK STABILIZATION |       | 78 PRESERVE | BRIDGE  | REPAIR       |      | 31   |        |        |        |         |      |        |
| 71  | 1250  | BRIDGE DECK OVERLAY OVER LONGS BRANCH<br>CREEK 2.0 MILES NORTH OF JCT COUNTY<br>ROAD H-34              |       | 94 PRESERVE | BRIDGE  | DECK OVERLAY |      |      |        |        | 106    |         |      |        |
|     |       | (70) MUSCATINE   |       |             |         |              |      |      |        |        |        |         |      |        |
| 6   | 3100  | FROM NCL OF WEST LIBERTY TO JCT IA 38  | 12.5  | 67 PRESERVE | PAVEMEN | T REHAB      |      |      | 2546   |        |        |         |      |        |
| 38  | 4500  | BRIDGE DECK OVERLAY OVER MOSQUITO CREEK<br>2.8 MILES NORTH OF COUNTY ROAD F-70                         |       | 88 PRESERVE | BRIDGE  | DECK OVERLAY |      | 97   |        |        |        |         |      |        |

|     |      |  |       | HODK                 | TYPE   |      | PR0  | JECT E           | STIMAT      | ED COS              | TS X \$                   | 31000            | DEVONE |
|-----|------|--|-------|----------------------|--|------|------|------------------|-------------|---------------------|---------------------------|------------------|--------|
| RTE | ADT  | LOCATION   | MILES | WORK<br>RATING CLASS | OF<br>WORK   | 1998 | 1999 | 2000             | 2001        | 2002                | 2003                      | 2004             | 2004   |
|     |      | (71) O'BRIEN   |       |                      |  |      |      |                  |             |                     |                           |                  |        |
| 60  | 6790 | IN SHELDON - STATE'S SHARE                                       | 1.1   | 29 REBUILD           | GRADE AND PAVE   |      |      |                  |             | 1159                |                           |                  |        |
| 60  |      | SHELDON BYPASS - 4-LANE  | 9.0   | NA CONSTRUCT         | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNS EROSION CONTROL                 | 500  | 100  | 50               | 1332        | 1855                | 8330<br>5314              | 9963<br>60<br>72 | 664    |
|     |      | (72) OSCEOLA   |       |                      |  |      |      |                  |             |                     |                           |                  |        |
| 59  | 770  | FROM O'BRIEN COUNTY LINE TO MINNESOTA STATE LINE                 | 18.2  | 43 MODERNIZE         | PAVEMENT REHAB/WIDEN   |      |      | 3808             |             |                     |                           |                  |        |
| 60  | 3560 | FROM O'BRIEN COUNTY LINE TO MINNESOTA<br>STATE LINE - ADD 2-LANE | 18.2  | 62 REBUILD           | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL | 1800 | 600  | 150<br>500       | 100<br>1200 | 100<br>9454<br>2251 | 10926<br>81<br>104<br>116 | 866              |        |
|     |      | (73) PAGE  |       |                      |  |      |      |                  |             |                     |                           |                  |        |
| 71  | 2380 | FROM MISSOURI STATE LINE TO EAST JCT IA 2 IN CLARINDA            | 9.9   | 88 PRESERVE          | SUBDRAINS<br>PAVEMENT REHAB<br>GUARDRAIL   |      |      | 59<br>1630<br>19 |             |                     |                           |                  |        |
|     |      |  | NA=   | NOT APPLICABLE       |  |      |      |                  |             |                     | PAGE                      | 163              |        |

|    |  |       |                      | TYPE                                   |      | PRO        | JECT E      | STIMAT | ED COS     | TS X S | 1000 | T.L. |
|----|--|-------|----------------------|--|------|------------|-------------|--------|------------|--------|------|------|
| TE | ADT LOCATION   | MILES | WORK<br>RATING CLASS | OF<br>WORK                             | 1998 | 1999       | 2000        | 2001   | 2002       | 2003   | 2004 | 2004 |
|    |  |       |                      |  |      |            |             |        |            |        |      |      |
|    | (75) PLYMOUTH  |       |                      |  |      |            |             |        |            |        |      |      |
| 60 | LE MARS BYPASS - 4-LANE  | 4.2   | NA CONSTRUCT         | OUTSIDE SERV. ENGINEER RIGHT OF WAY    | 360  | 100<br>500 |             | 25     |            |        |      |      |
|    |  |       |                      | GRADE                                  |      |            |             | 6229   |            |        |      |      |
|    |  |       |                      | WETLAND MITIGATION                     |      |            |             | - 17   |            |        |      |      |
|    | 그는 사람이에서 가는 사람들이 모나요?  |       |                      | BRIDGE NEW                             |      |            |             | 8567   | 7010       |        |      |      |
|    |  |       |                      | PAVE<br>LIGHTING                       |      |            |             |        | 7818       |        |      |      |
|    |  |       |                      | TRAFFIC SIGNS                          |      |            |             |        | 74<br>29   |        |      |      |
|    |  |       |                      | TRAFFIC SIGNALS                        |      |            |             |        | 79         |        |      |      |
|    |  |       |                      | EROSION CONTROL                        |      |            |             |        | ,,,        | 209    |      |      |
| 60 | 3760 BRIDGE DECK OVERLAY OVER SMALL NATURAL<br>STREAM 1.9 MILES NORTHEAST OF JCT US 75 |       | 92 PRESERVE          | BRIDGE DECK OVERLAY                    |      |            |             |        | 62         |        |      |      |
| 60 | 3730 FROM LE MARS BYPASS TO SIOUX COUNTY<br>LINE - ADD 2-LANE                          | 5.9   | 51 REBUILD           | OUTSIDE SERV. ENGINEER<br>RIGHT OF WAY | 900  |            | 110<br>1300 | 25     |            |        |      |      |
|    |  |       |                      | GRADE                                  |      |            |             | 3208   |            |        |      |      |
|    |  |       |                      | WETLAND MITIGATION                     |      |            | 36          | 17     |            |        |      |      |
|    |  |       |                      | BRIDGE NEW                             |      |            |             | 563    |            |        |      |      |
|    |  |       |                      | OUTSIDE SERV. PLANNING                 |      |            |             | 400    | F017       |        |      |      |
|    |  |       |                      | PAVE<br>LIGHTING                       |      |            |             |        | 5217<br>68 |        |      |      |
|    |  |       |                      | TRAFFIC SIGNS                          |      |            |             |        | 23         |        |      |      |
|    |  |       |                      | TRAFFIC SIGNALS                        |      |            |             |        | 85         |        |      |      |
|    |  |       |                      | EROSION CONTROL                        |      |            |             |        |            | 120    |      |      |
| 75 | 9300 BRIDGE DECK OVERLAY OVER DRAINAGE DITCH<br>0.5 MILE NORTH OF HINTON               | 0.1   | 79 PRESERVE          | BRIDGE DECK OVERLAY                    |      |            |             |        | 51         |        |      |      |
| 75 | 9300 BRIDGE DECK OVERLAY OVER DRY CREEK 0.8<br>MILE SOUTH MERRILL                      |       | 72 PRESERVE          | BRIDGE DECK OVERLAY                    |      |            |             |        | 51         |        |      |      |
|    |  |       |                      |  |      |            |             |        |            |        |      |      |
|    |  |       |                      |  |      |            |             |        |            |        |      |      |

NA=NOT APPLICABLE

|     |       |  |     |                      | TYPE  |                          | PRO                        | JECT E               | STIMAT | ED COS              | TS X \$ | 1000 |               |
|-----|-------|--|-----|----------------------|---|--------------------------|----------------------------|----------------------|--------|---------------------|---------|------|---------------|
| RTE | ADT   |  |     | WORK<br>RATING CLASS | OF<br>WORK  | 1998                     | 1999                       | 2000                 | 2001   | 2002                | 2003    | 2004 | BEYON<br>2004 |
|     |       | (77) POLK  |     |                      |   |                          |                            |                      |        |                     |         |      |               |
| 5   |       | RELOCATED IA 5 - FROM RELOCATED IA 28<br>IN DES MOINES TO I-35 INTERCHANGE IN<br>WEST DES MOINES - 4-LANE            | 4.2 | NA CONSTRUCT         | RIGHT OF WAY BRIDGE NEW GRADE PAVE TRAFFIC SIGNS TRAFFIC SIGNALS LIGHTING EROSION CONTROL |                          | 1100                       | 2100<br>1374<br>6486 |        | 2341<br>6459<br>338 | 191     |      |               |
| 5   |       | RELOCATED IA 5 - FROM 50TH STREET TO<br>WEST OF I-35 AND 72ND STREET BRIDGE OVER<br>I-35 IN WEST DES MOINES - 4-LANE |     | NA CONSTRUCT         | RIGHT OF WAY GRADE AND PAVE BRIDGE NEW. TRAFFIC SIGNS EROSION CONTROL                     |                          | 215<br>6656<br>1698<br>203 | 39                   |        |                     |         |      |               |
| 6   |       | FROM WOODLANDS PARKWAY TO EXISTING -<br>4-LANE WEST OF I-35/I-80 INTERCHANGE<br>- INCLUDES NORTH WALNUT CREEK BRIDGE | 0.9 | 13 REBUILD           | GRADE AND PAVE BRIDGE REPLACEMENT TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL           | 2923<br>676<br>21<br>180 | 50                         |                      |        |                     |         |      |               |
| 6   | 21700 | ON DOUGLAS AVENUE FROM WEST OF BEAVER<br>AVENUE TO 34TH STREET IN DES MOINES   | 0.8 | 29 PRESERVE          | PAVEMENT REHAB  |                          | 340                        |                      | 9.     |                     |         |      |               |
| 6   | 20170 | FROM IA 28 (63RD STREET) TO LOWER BEAVER<br>ROAD AND FROM DES MOINES RIVER TO EAST<br>14TH STREET                    | 3.2 | 13 MODERNIZE         | PLANNING STUDY  |                          |                            |                      |        |                     |         |      |               |
| 17  | 4940  | FROM DES MOINES RIVER NORTH TO JCT IA 415  | 6.9 | 25 PRESERVE          | PAVEMENT REHAB<br>SUBDRAINS<br>GUARDRAIL  | 477<br>75                | 577<br>12                  |                      |        |                     |         |      |               |

NA=NOT APPLICABLE

|     |       |  |       |          | DI.       | TYPE   |                                  | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 |                |
|-----|-------|--|-------|----------|-----------|--|----------------------------------|------|--------|--------|--------|---------|------|----------------|
| RTE | ADT   | LOCATION   | MILES |          | RK<br>ASS | OF<br>WORK   | 1998                             | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | BEYONI<br>2004 |
|     |       | (77) POLK  |       |          |           |  |                                  |      |        |        |        |         |      |                |
| 35  |       | FROM 1 MILE NORTH COUNTY ROAD F-22 TO STORY COUNTY LINE  | 3.0   | 72 PRES  | ERVE      | PATCHING   |                                  | 100  | 100    |        |        |         |      |                |
| 65  |       | BRIDGE DECK OVERLAY OVER DES MOINES<br>RIVER IN DES MOINES   |       | 73 PRESI | ERVE      | BRIDGE DECK OVERLAY  | 502                              |      |        |        |        |         |      |                |
| 65  |       | RELOCATED US 65 - FROM PRESENT US 65/69<br>TO IA 5 INTERCHANGE NEAR WARREN COUNTY<br>LINE - 4-LANE | 2.8   | NA CONS  | TRUCT     | EROSION CONTROL  | 180                              |      |        |        |        |         |      |                |
| 65  | 32800 | BRIDGE DECK OVERLAY OVER RR YARD JUST<br>NORTH OF SCOTT STREET IN DES MOINES                       |       | 71 PRESI | ERVE      | BRIDGE DECK OVERLAY  | 1005                             |      |        |        |        |         |      |                |
| 65  |       | RELOCATED US 65 - FROM IA 5 NORTH TO<br>VANDALIA ROAD - 4-LANE                                     | 4.3   | NA CONST |           | EROSION CONTROL<br>BRIDGE REMOVAL  | 220<br>104                       |      |        |        |        |         |      |                |
| 65  |       | RELOCATED US 65 - FROM VANDALIA ROAD TO<br>JUST SOUTH OF UNIVERSITY AVENUE (IA 163)<br>- 4-LANE    |       | NA CONST |           | FENCING<br>EROSION CONTROL   | 50<br>61                         |      |        |        |        |         |      |                |
| 65  | 7000  | FROM END OF 4-LANE SECTION AT BONDURANT THRU COUNTY ROAD S-27 - ADD 2-LANE                         | 6.0   | 29 REBUI |           | GRADE WETLAND MITIGATION BRIDGE NEW CULVERT NEW CULVERT REPLACEMENT PAVE | 1980<br>57<br>1330<br>355<br>321 | 4542 |        |        |        |         |      |                |
|     |       |  |       |          |           | EROSION CONTROL  |                                  |      | 174    |        |        |         |      |                |

|     |                  |  |      |                | TYPE                                  |      | PR0 | JECT E | STIMAT | ED COS | TS X \$ | 1000 |      |
|-----|------------------|--|------|----------------|---------------------------------------|------|-----|--------|--------|--------|---------|------|------|
| TE  | ADT              | LOCATION   |      | RATING CLASS   | OF<br>WORK                            |      |     |        | 2001   | 2002   | 2003    | 2004 | 2004 |
|     |                  |  |      |                |                                       |      |     |        |        |        |         |      |      |
|     |                  | (77) POLK  |      |                |                                       |      |     |        |        |        |         |      |      |
| 235 | 70200            | FROM WEST I-35/I-80 INTERCHANGE TO EAST  | 13.9 | 57 PRESERVE    |                                       | 1000 |     | 500    | 500    |        |         |      |      |
|     |                  | I-35/I-80 INTERCHANGE  |      |                | RIGHT OF WAY                          | 2000 |     | 400    |        |        |         |      |      |
|     |                  |  |      |                | OUTSIDE SERV. ENGINEER PLANNING STUDY |      | 350 | 100    |        |        |         |      |      |
|     |                  |  |      |                | PLANNING STUDY                        |      |     |        |        |        |         |      |      |
| 945 | 4210             | BRIDGE DECK OVERLAY OVER I-80 AT 1.5   |      | 70 PRESERVE    | BRIDGE DECK OVERLAY                   |      |     |        | 133    |        |         |      |      |
|     |                  | MILES EAST OF US 65 INTERCHANGE  |      |                |                                       |      |     |        |        |        |         |      |      |
|     |                  | (78) POTTAWATTAMIE   |      |                |                                       |      |     |        |        |        |         |      |      |
|     |                  | (76) FUTTAWATTAMIL   |      |                |                                       |      |     |        |        |        |         |      |      |
| 6   | 34300            | REPAIR BRIDGE OVER CC RR & STREETS IN  |      | 27 PRESERVE    | BRIDGE REPAIR                         |      |     |        |        | 225    |         |      |      |
|     |                  | COUNCIL BLUFFS   |      |                |                                       |      |     |        |        |        |         |      |      |
| 6   | 21/10            | FROM 0.6 MILE WEST OF COUNTY ROAD L-52   | 13 B | 17 MODERNIZE   | PAVEMENT REHAR/WIDEN                  | 2369 |     |        |        |        |         |      |      |
| U   | 2140             | TO JUST WEST OF US 59  | 13.0 | 17 PIODERNIZE  | GUARDRAIL                             | 59   |     |        |        |        |         |      |      |
|     |                  |  |      |                | EROSION CONTROL                       |      | 268 |        |        |        |         |      |      |
|     |                  |  |      |                | WETLAND MITIGATION                    |      | 20  |        |        |        |         |      |      |
| 29  | 14430            | FROM WEST JCT I-80 TO IA 192 INTERCHANGE   | 6.0  | 93 PRESERVE    | PATCHING                              | 150  | 250 | 250    |        |        |         |      |      |
| 23  | 14450            | IN COUNCIL BLUFFS  | 0.0  | 30 THESERVE    | 771710                                | 100  |     |        |        |        |         |      |      |
|     |                  |  |      |                |                                       |      |     |        |        |        |         |      |      |
| 29  | 9600             | BRIDGE DECK OVERLAYS OVER 25TH STREET IN   |      | 94 PRESERVE    | BRIDGE DECK OVERLAY                   |      | 302 |        |        |        |         |      |      |
|     |                  | COUNCIL BLUFFS (NB & SB)   |      |                |                                       |      |     |        |        |        |         |      |      |
| 29  | 11800            | BRIDGE DECK OVERLAY OVER CC RR IN  |      | 96 PRESERVE    | BRIDGE DECK OVERLAY                   |      | 314 |        |        |        |         |      |      |
|     |                  | COUNCIL BLUFFS (SB) AND REPAIR (NB)  |      |                | BRIDGE RAIL RETROFIT                  |      | 63  |        |        |        |         |      |      |
| 20  | 16500            | DOLDGE DECK OVERLAY OVER DICEON CREEK  |      | 64 DDESERVE    | BDIDGE DECK OVEDLAY                   |      |     | 156    |        |        |         |      |      |
| 29  | 16500            | BRIDGE DECK OVERLAY OVER PIGEON CREEK  1.8 MILES SOUTH OF SOUTH JCT I-680  |      | 64 PRESERVE    | BRIDGE DECK OVERLAY                   |      |     | 150    |        |        |         |      |      |
|     |                  | 1.0 FILLS 500 III of 500 III of 1-000  |      |                |                                       |      |     |        |        |        |         |      |      |
| 29  | 440              | BRIDGE DECK OVERLAY AT COUNTY ROAD L-19  |      | 39 PRESERVE    | BRIDGE DECK OVERLAY                   |      | 103 |        |        |        |         |      |      |
|     |                  | AT 4.5 MILES SOUTH OF I-680 INTERCHANGE  |      |                |                                       |      |     |        |        |        |         |      |      |
|     | S. res agreement |  |      |                |                                       |      |     |        |        |        |         |      |      |
|     |                  | 4 the set has he had he had the state we were all the till set set we do his his he had he hid he had he ha | NA-  | NOT APPLICABLE |                                       |      |     |        |        |        | PAGE    | 171  |      |

|     |       |   |       |                      | ТҮРЕ  |             | PRO  | JECT E | STIMAT | ED COS | STS X \$ | 1000 |      |
|-----|-------|---|-------|----------------------|---|-------------|------|--------|--------|--------|----------|------|------|
| RTE | ADT   | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK                                      | 1998        | 1999 | 2000   | 2001   | 2002   | 2003     |      | 2004 |
|     |       | (78) POTTAWATTAMI   | E     |                      |   |             |      |        |        |        |          |      |      |
| 80  |       | REST AREA IMPROVEMENTS 1 MILE NORTH OF<br>COUNTY ROAD G-30 INTERCHANGE NEAR<br>UNDERWOOD - SEWER AND WATER CONNECTIONS<br>IN 1999 AND NEW BUILDING IN 2003 (WB) |       | NA MODERNIZE         | OUTSIDE SERV. ENGINEER<br>REST AREA IMPROVEMENT | 60          | 800  |        |        |        | 1000     |      |      |
| 80  | 17200 | FROM SOUTH JCT IA 244 TO I-680<br>INTERCHANGE - 6-MILES INLAY (WB) IN<br>1998 AND 6-MILES INLAY (EB) IN 1999  | 6.0   | 95 PRESERVE          | PAVEMENT REHAB<br>GRADE AND PAVE                | 4970<br>700 | 5263 |        |        |        |          |      |      |
| 80  |       | BRIDGE DECK OVERLAY OVER S-W CONNECTION OVER EASTBOUND I-680  |       | 69 PRESERVE          | BRIDGE DECK OVERLAY                             |             | 162  |        |        |        |          |      |      |
| 80  |       | BRIDGE DECK OVERLAY OVER KEG CREEK 3<br>MILES EAST OF I-680 INTERCHANGE (EB)  |       | 97 PRESERVE          | BRIDGE DECK OVERLAY                             |             | 116  |        |        |        |          |      |      |
| 80  |       | FROM 1 MILE EAST OF COUNTY ROAD M-16<br>INTERCHANGE TO 1 MILE WEST OF US 59<br>INTERCHANGE (WB)   |       | 98 PRESERVE          | PATCHING  | 50          |      |        |        |        |          |      |      |
| 80  |       | BRIDGE DECK OVERLAY AT WEST NISHNABOTNA<br>RIVER 1 MILE WEST OF US 59 INTERCHANGE<br>(WB)   |       | 63 PRESERVE          | BRIDGE DECK OVERLAY                             |             | 146  |        |        |        |          |      |      |
| 80  |       | BRIDGE DECK OVERLAY AT EAST BRIDGE WEST<br>NISHNABOTNA RIVER 2 MILES EAST OF US 59<br>INTERCHANGE (WB)  |       | 85 PRESERVE          | BRIDGE DECK OVERLAY                             |             | 137  |        |        |        |          |      |      |
| 83  |       | BRIDGE DECK OVERLAY OVER BNSF RR AT MINDEN  |       | 66 PRESERVE          | BRIDGE DECK OVERLAY                             |             | 87   |        |        |        |          |      |      |
| 83  |       | REPLACE BRIDGE OVER MIDDLE SILVER CREEK 7.7 MILES WEST OF US 59   |       | 55 REBUILD           | BRIDGE REPLACEMENT                              |             |      |        | 196    |        |          |      |      |
|     |       |   | NA=   | NOT APPLICABLE       |   |             |      |        |        |        | PAGE     | 173  |      |

|     |       |   |              | WORK        | TYPE<br>0F  |            | PRO            | JECT E     | STIMAT  | ED COS          | TS X \$        | 1000 | BEYON |
|-----|-------|---|--------------|-------------|---|------------|----------------|------------|---------|-----------------|----------------|------|-------|
| RTE | ADT   | LOCATION  | MILES        |             | WORK  | 1998       | 1999           | 2000       | 2001    | 2002            | 2003           | 2004 |       |
|     |       | (78) POTTAWATTAMIE  |              |             |   | 111        |                |            |         |                 |                |      |       |
| 275 | 2780  | FROM COUNTY ROAD L-31 TO JCT IA 92 IN COUNCIL BLUFFS - RECONSTRUCT TO 3-LANES IOWA'S SHARE & CITY ADMINISTERED    | 0.6          | 18 REBUILD  | GRADE AND PAVE  |            | 812            |            |         |                 |                |      |       |
| 275 | 8920  | BRIDGE DECK OVERLAY OVER INDIAN CREEK IN COUNCIL BLUFFS   | ky ex<br>May | 55 PRESERVE | BRIDGE DECK OVERLAY   | 106        |                |            |         |                 |                |      |       |
| 275 | 8920  | MISSOURI RIVER & RR BRIDGE IN COUNCIL<br>BLUFFS - IOWA'S SHARE  |              | 42 PRESERVE | OUTSIDE SERV. BR. INSP<br>MISCELLANEOUS                                     | 49<br>6    | 51             | 7          | 52      | 7               | 55             |      |       |
| 480 | 39900 | MISSOURI RIVER & RR BRIDGE IN COUNCIL<br>BLUFFS - REPLACE BRIDGE DECK IN 2000<br>AND PAINT IN 2002 - IOWA'S SHARE |              | 50 PRESERVE | OUTSIDE SERV. BR. INSP<br>BRIDGE REPAIR<br>MISCELLANEOUS<br>BRIDGE PAINTING | 10         | 4              | 11<br>3735 |         | 11<br>6<br>1649 | 6              |      |       |
| 480 | 39900 | BRIDGE DECK OVERLAY OVER 41ST STREET IN COUNCIL BLUFFS  |              | 80 PRESERVE | BRIDGE DECK OVERLAY   |            |                | 222        |         |                 |                |      |       |
| 480 |       | REPAIR W-N CONNECTION BRIDGE OVER SB I-29 IN COUNCIL BLUFFS   |              | 97 PRESERVE | BRIDGE REPAIR   |            |                |            | 328     |                 |                |      |       |
| 680 | 6840  | FROM NEBRASKA STATE LINE TO EAST JCT I-80 - 17.6 MILES (EB & WB)  | 29.5         | 87 PRESERVE | PAVEMENT REHAB<br>GUARDRAIL   | 5823<br>81 |                |            |         |                 |                |      |       |
| 680 | 14400 | MISSOURI RIVER BRIDGE 3.1 MILES WEST OF I-29 INTERCHANGE (WB) -IOWA'S SHARE                                       |              | 91 PRESERVE | MISCELLANEOUS BRIDGE PAINTING OUTSIDE SERV. BR. INSP BRIDGE REPAIR          |            | 6<br>193<br>14 | 6 3        | 6<br>12 | 6 3             | 6<br>12<br>110 |      |       |

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|     |      |  |       |        | HORK            | TYPE   |                         | PR0  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | BEHON |
|-----|------|--|-------|--------|-----------------|--|-------------------------|------|--------|--------|--------|---------|------|-------|
| RTE | ADT  | LOCATION   | MILES | RATING | WORK<br>G CLASS | OF<br>WORK   |                         | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004  |
|     |      | (80) RINGGOLD  |       |        |                 |  |                         |      |        |        |        |         |      |       |
| 2   | 1080 | REPAIR BRIDGE OVER GRAND RIVER 0.2 MILE EAST OF BENTON                 |       | 97 F   | PRESERVE        | BRIDGE REPAIR  |                         | 31   |        |        |        |         |      |       |
| 2   | 1680 | FROM ECL MOUNT AYR TO DECATUR COUNTY LINE                              | 11.1  | 38 N   | MODERNIZE       | EROSION CONTROL WETLAND MITIGATION                       | 385<br>21               |      |        |        |        |         |      |       |
| 66  |      | REPAIR BRIDGE OVER WEST FORK GRAND RIVE<br>0.6 MILES NORTH OF JCT IA 2 | ?     | 47 F   | PRESERVE        | BRIDGE REPAIR  |                         |      |        | 33     |        |         |      |       |
| 169 |      | FROM MISSOURI STATE LINE TO WEST JCT IA 2                              | 15.2  | 45 F   | PRESERVE        | PAVEMENT REHAB   |                         |      | 1167   |        |        |         |      |       |
| 169 |      | REPLACE SQUAW CREEK SIDE DITCH BRIDGE<br>AT IA 259 INTERSECTION        |       | 30 F   | REBUILD         | RIGHT OF WAY<br>BRIDGE REPLACEMENT                       |                         |      | 5      | 153    |        |         |      |       |
|     |      | (81) SAC   |       |        |                 |  |                         |      |        |        |        |         |      |       |
| 20  |      | FROM IDA COUNTY LINE TO CALHOUN COUNTY LINE                            | 27.4  | 49 (   | CONSTRUCT       | OUTSIDE SERV. ENGINEER<br>PLANNING STUDY<br>RIGHT OF WAY |                         | 20   |        | 1600   |        |         |      |       |
| 20  | 1690 | FROM JCT IA 110 TO NORTH JCT US 71                                     | 7.0   | 36 F   | PRESERVE        | SUBDRAINS PAVEMENT REHAB CULVERT EXTENSION GUARDRAIL     | 145<br>1195<br>18<br>16 |      |        |        |        |         |      |       |
| 71  |      | FROM CARROLL COUNTY LINE TO BUENA VISTA COUNTY LINE                    | 34.2  | 68 F   | REBUILD         | OUTSIDE SERV. ENGINEER PLANNING STUDY                    |                         | 100  |        |        |        |         |      |       |
| 110 | 1540 | FROM JCT US 20 TO 1ST STREET IN SCHALLER                               | 1.7   | 61 F   | PRESERVE        | SUBDRAINS PAVEMENT REHAB                                 | 16<br>426               |      |        |        |        |         |      |       |

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|     |       |   |       |                      | TYPE   |           | PRO        | JECT E    | STIMAT | ED COS    | TS X \$ | 1000 |      |
|-----|-------|---|-------|----------------------|--|-----------|------------|-----------|--------|-----------|---------|------|------|
| RTE | ADT   | LOCATION  |       | WORK<br>RATING CLASS | OF<br>WORK   |           | 1999       | 2000      | 2001   | 2002      | 2003    | 2004 | 2004 |
|     |       | (82) SCOTT  |       |                      |  |           |            |           |        |           |         |      | ř.   |
| 67  | 11600 | FROM NEAR 26TH STREET TO VALLEY DRIVE IN BETTENDORF   | N 2.8 | 43 REBUILD           | EROSION CONTROL  | 95        |            |           |        |           |         |      |      |
| 67  | 11600 | FROM 249TH STREET TO I-80 IN LE CLAIRE  | 2.5   | 43 REBUILD           | EROSION CONTROL  |           | 125        |           |        |           |         |      |      |
| 74  | 33800 | FROM JCT I-80 INTERCHANGE TO MISSISSIPPERIVER   | 3.5   | 58 PRESERVE          | PATCHING<br>LIGHTING                                     | 50<br>230 | 50         | 50        |        |           |         |      |      |
| 74  | 32800 | REPAIR FIVE BRIDGES OVER GILBERT STREET, IMPL RR, CITY PROPERTY AND CITY STREETS (MISSISSIPPI RIVER APPROACH) IN BETTENDORF |       | 96 PRESERVE          | BRIDGE REPAIR  |           |            |           | 545    |           |         |      |      |
| 74  | 60100 | MISSISSIPPI RIVER AND RR BRIDGE IN<br>BETTENDORF - IOWA'S SHARE (SB & NB)   |       | 45 PRESERVE          | MISCELLANEOUS<br>OUTSIDE SERV. BR. INSP<br>BRIDGE REPAIR | 40<br>375 | 40<br>50   | 40<br>200 | 40     | 40<br>200 |         |      |      |
| 80  | 26600 | FROM CEDAR COUNTY LINE TO US 61 INTERCHANGE   | 17.5  | 87 PRESERVE          | EROSION CONTROL  | 80        |            |           |        |           |         |      |      |
| 80  | 22600 | FROM US 61 INTERCHANGE TO MISSISSIPPI<br>RIVER BRIDGE   | 11.2  | 80 PRESERVE          | PATCHING<br>EROSION CONTROL                              | 100       | 100<br>240 | 100       |        |           |         |      |      |
| 80  | 22600 | CHANGEABLE MESSAGE SIGNS IN THE QUAD CITIES AREA - IOWA'S SHARE   |       | NA MODERNIZE         | TRAFFIC SIGNS  | 515       |            |           |        |           |         |      |      |
| 80  |       | REST AREA IMPROVEMENTS IN BETTENDORF - NEW BUILDING (WB) AND CITY SEWER CONNECTION IN 2000                                  |       | NA MODERNIZE         | OUTSIDE SERV. ENGINEER<br>REST AREA IMPROVEMENT          |           | 225        | 1450      |        |           |         |      |      |
| 80  | 22600 | MISSISSIPPI RIVER AND RR BRIDGE AT<br>LE CLAIRE - IOWA'S SHARE  |       | 75 PRESERVE          | MISCELLANEOUS<br>OUTSIDE SERV. BR. INSP                  | 15<br>20  | 15         | 15<br>20  | 15     |           |         |      |      |

|     |      |   |     | HODIK                | TYPE  |      | PRO  | JECT E                 | STIMAT                  | ED COS                   | TS X             | 1000      | DEVON         |
|-----|------|---|-----|----------------------|---|------|------|------------------------|-------------------------|--------------------------|------------------|-----------|---------------|
| RTE | ADT  |   |     | WORK<br>RATING CLASS | OF<br>WORK  | 1998 | 1999 | 2000                   | 2001                    | 2002                     | 2003             | 2004      | BEYON<br>2004 |
|     |      | (84) SIOUX  |     |                      |   |      |      |                        |                         |                          |                  | e di      |               |
| 12  | 1580 | FROM PLYMOUTH COUNTY LINE TO JCT IA 10                          | 6.4 | 59 PRESERVE          | RIGHT OF WAY CULVERT EXTENSION  | 6    | 88   |                        |                         |                          |                  |           |               |
| 18  | 2020 | REPLACE BRIDGE OVER ROCK RIVER 1.3 MILES<br>WEST OF ROCK VALLEY | 5   | 58 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT  |      |      |                        | 7                       | 1240                     |                  |           |               |
| 18  | 3910 | FROM SOUTH JCT US 75 TO HULL                                    | 2.0 | 51 REBUILD           | RIGHT OF WAY GRADE AND PAVE SHOULDER GRADING GRANULAR SHOULDERS WETLAND MITIGATION EROSION CONTROL                                      | 77   | 78   | 1282<br>131<br>49<br>6 | 77                      |                          |                  |           |               |
| 60  | 3540 | FROM PLYMOUTH COUNTY LINE TO ALTON<br>BYPASS - ADD 2-LANE       | 5.7 | 39 REBUILD           | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE WETLAND MITIGATION BRIDGE NEW PAVE TRAFFIC SIGNS EROSION CONTROL                              | 900  |      | 110<br>1100            | 25<br>3039<br>17<br>563 | 5217<br>23               | 209              |           |               |
| 60  |      | ALTON BYPASS - 4-LANE   | 4.6 | NA CONSTRUCT         | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE BRIDGE NEW OUTSIDE SERV. PLANNING PAVE LIGHTING TRAFFIC SIGNS EROSION CONTROL TRAFFIC SIGNALS | 800  | 200  | 490<br>500             | 50<br>900               | 25<br>6323<br>2108<br>50 | 8442<br>58<br>70 | 275<br>81 |               |
|     |      |   | NA= | NOT APPLICABLE       |   |      |      |                        |                         |                          | PAGE             | 181       |               |

|     |       |  |       |                      | TYPE   |      | PRO  | JECT E      | STIMAT | ED COS | TS X \$ | 1000 |      |
|-----|-------|--|-------|----------------------|--|------|------|-------------|--------|--------|---------|------|------|
| RTE | ADT   | LOCATION   | MILES | WORK<br>RATING CLASS | OF<br>WORK                                   | 1998 | 1999 | 2000        | 2001   | 2002   | 2003    | 2004 | 2004 |
|     |       | (85) STORY   |       |                      |  |      |      |             |        |        |         |      |      |
| 30  | 6000  | FROM 4-LANE DIVIDED AT COLO TO MARSHALL COUNTY LINE  | 4.2   | 39 REBUILD           | OUTSIDE SERV. ENGINEER PLANNING STUDY        |      | 50   |             |        |        |         |      |      |
| 35  | 18500 | FROM US 30 INTERCHANGE TO HAMILTON<br>COUNTY LINE - CROSSOVERS AND INLAY 9<br>MILES IN 1999 (SB) AND INLAY 6 MILES<br>IN 2000 (SB) | 14.3  | 96 PRESERVE          | PATCHING<br>PAVEMENT REHAB<br>GRADE AND PAVE | 100  |      | 100<br>5878 |        |        |         |      |      |
| 35  | 16500 | REPAIR BRIDGE AT COUNTY ROAD E-41  |       | 71 PRESERVE          | BRIDGE REPAIR                                |      |      |             | 108    |        |         |      |      |
| 35  | 16500 | REPAIR BRIDGES OVER UP RR 1.5 MILES<br>NORTH OF US 30 INTERCHANGE (NB & SB)  |       | 91 PRESERVE          | BRIDGE REPAIR                                |      |      |             | 250    |        |         |      |      |
| 35  |       | REST AREA IMPROVEMENT 3 MILES NORTH OF<br>COUNTY ROAD E-29 - LAGOON EXPANSION<br>(SB & NB)   |       | .NA MODERNIZE        | REST AREA IMPROVEMENT                        |      |      |             |        |        | 900     |      |      |
| 65  |       | REPLACE BRIDGE OVER MINERVA CREEK NEAR ZEARING   |       | 35 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT           |      |      | 3           | 354    |        |         |      |      |
| 69  | 12800 | FROM SCL OF AMES NORTH 1.1 MILES - CITY ADMINISTERED & STATE SHARE   | 1.1   | 35 PRESERVE          | PAVEMENT REHAB                               | 395  |      |             |        |        |         |      |      |
| 69  | 17000 | INTERSECTION IMPROVEMENT AT LINCOLN WAY<br>AND GRAND AVENUE IN AMES - IOWA'S SHARE<br>AND CITY ADMINISTERED                        |       | NA MODERNIZE         | GRADE AND PAVE                               |      | 858  |             |        |        |         |      |      |
| 69  |       | INTERSECTION IMPROVEMENT TO LINCOLN WAY<br>AND SOUTH DUFF IN AMES - STATE SHARE AND<br>CITY ADMINISTERED                           |       | 18 MODERNIZE         | GRADE AND PAVE                               | 424  |      |             |        |        |         |      |      |
|     |       |  |       |                      |  |      |      |             |        |        |         |      |      |

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|     |      |   |         |                      | ТҮРЕ   |                        | PRO        | JECT E | STIMAT | ED COS | TS X | 1000 |          |
|-----|------|---|---------|----------------------|--|------------------------|------------|--------|--------|--------|------|------|----------|
| RTE | ADT  | LOCATION  |         | WORK<br>RATING CLASS | OF<br>WORK   |                        | 1999       | 2000   | 2001   | 2002   | 2003 | 2004 | 2004     |
|     |      | (86) TAMA   |         |                      |  |                        |            |        |        |        |      |      |          |
| 63  | 3010 | FROM EAST JCT IA 96 TO SCL TRAER  | 6.2     | 72 PRESERVE          | PAVEMENT REHAB   |                        | 1648       |        |        |        |      |      |          |
| 63  | 4250 | FROM SCL TRAER TO BLACKHAWK COUNTY LINE - INCLUDES 4-LANE IN TRAER          | 7.9     | 22 PRESERVE          | SUBDRAINS PAVEMENT REHAB BRIDGE APPROACH REPAIR BRIDGE RAIL RETROFIT | 57<br>3401<br>21<br>16 |            |        |        |        |      |      |          |
|     |      |   |         |                      | GUARDRAIL  | 10                     |            |        |        |        |      |      |          |
|     |      | (87) TAYLOR   |         |                      |  |                        |            |        |        |        |      |      |          |
| 2   | 900  | FROM IA 49 IN BEDFORD TO 0.3 MILE EAST OF NORTH JCT IA 25                   | 16.4    | 64 PRESERVE          | PAVEMENT REHAB<br>GUARDRAIL  |                        | 3036<br>19 |        |        |        |      |      |          |
| 148 | 1200 | BRIDGE DECK OVERLAY OVER MIDDLE CREEK 0.9 MILE NORTH OF BEDFORD             |         | 86 PRESERVE          | BRIDGE DECK OVERLAY  |                        |            |        |        | 90     |      |      |          |
| 148 | 780  | BRIDGE DECK OVERLAY OVER MIDDLE 102<br>RIVER 4.1 MILES NORTH OF GRAVITY     |         | 87 PRESERVE          | BRIDGE DECK OVERLAY  |                        |            |        | 84     |        |      |      |          |
|     |      | (88) UNION  |         |                      |  |                        |            |        |        |        |      |      |          |
| 25  | 810  | BRIDGE DECK REPAIR OVER BRANCH PLATTE<br>RIVER 2.9 MILES SOUTH OF JCT US 34 |         | 61 PRESERVE          | BRIDGE DECK OVERLAY  |                        |            |        |        | 98     |      |      |          |
| 34  | 4470 | FROM SOUTH JCT IA 25 TO EAST OF CRESTON - INCLUDES CRESTON BYPASS           | 8.0     | 35 REBUILD           | PLANNING STUDY   |                        |            |        |        |        |      |      |          |
| 34  |      | BRIDGE DECK OVERLAY OVER BNSF RR 1.6<br>MILES EAST OF CRESTON               |         | 64 PRESERVE          | BRIDGE DECK OVERLAY  |                        | 172        |        |        |        |      |      | - 1      |
| 34  | 3390 | BRDIGE DECK OVERLAY OVER ABANDONED<br>C&GW RR EAST OF AFTON                 |         | 93 PRESERVE          | BRIDGE DECK OVERLAY  | 129                    |            |        |        |        |      |      |          |
|     |      |   | <br>NA= | NOT APPLICABLE       |  |                        |            |        |        | _      |      | PAGE | PAGE 185 |

|     |      |   |       | HODI                 | TYPE   |      | PRO  | JECT E | STIMAT | ED COS                   | STS X         | \$1000                   | DEVIOUE       |
|-----|------|---|-------|----------------------|--|------|------|--------|--------|--------------------------|---------------|--------------------------|---------------|
| RTE | ADT  | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK   | 1998 | 1999 | 2000   | 2001   | 2002                     | 2003          | 2004                     | BEYON<br>2004 |
|     |      | (90) WAPELLO  |       |                      |  |      |      |        |        |                          |               |                          |               |
| 34  | 6860 | FROM OTTUMWA BYPASS TO JEFFERSON COUNTY<br>LINE - 4-LANE AND INCLUDES AGENCY BYPASS |       | 49 CONSTRUCT         | OUTSIDE SERV. ENGINEER RIGHT OF WAY GRADE BRIDGE NEW PAVE LIGHTING TRAFFIC SIGNS TRAFFIC SIGNALS EROSION CONTROL | 700  | 1100 | 400    |        | 50<br>2810               | 17119<br>1809 | 22570<br>60<br>120<br>72 | 63            |
| 63  |      | FROM COUNTY ROAD T-16 TO EDDYVILLE<br>BYPASS - INCLUDES DES MOINES RIVER<br>BRIDGE  | 1.2   | 13 CONSTRUCT         | RIGHT OF WAY GRADE AND PAVE BRIDGE REMOVAL BRIDGE REPLACEMENT CULVERT EXTENSION                                  |      |      |        | 11     | 703<br>417<br>4831<br>58 |               |                          |               |
| 63  | 5560 | FROM DAVIS COUNTY LINE TO SCL OTTUMWA   | 6.3   | 24 REBUILD           | OUTSIDE SERV. ENGINEER UNDER DEVELOPMENT   |      | 250  | 600    | 500    |                          |               |                          |               |
| 63  |      | BRIDGE DECK OVERLAY OVER ABANDONED RR<br>1.4 MILES NORTH OF DAVIS COUNTY LINE       |       | 71 PRESERVE          | BRIDGE DECK OVERLAY  |      | 87   |        |        |                          |               |                          |               |
| 63  |      | BRIDGE REPAIR OVER DES MOINES RIVER,<br>IA 23 & BNSF RR IN OTTUMWA                  |       | 47 PRESERVE          | BRIDGE REPAIR  |      |      | 106    |        |                          |               |                          |               |
| 63  |      | BRIDGE DECK OVERLAY OVER CPRS RR NORTH OF NORTH COURT STREET IN OTTUMWA             |       | 79 PRESERVE          | BRIDGE DECK OVERLAY  |      |      |        |        | 113                      |               |                          |               |
| 63  |      | LIGHTING AT RELOCATED US 63 INTERCHANGE NORTH OF OTTUMWA                            |       | NA MODERNIZE         | LIGHTING   |      | 144  |        |        |                          |               |                          |               |
|     |      |   |       |                      |  |      |      |        |        |                          |               |                          |               |

|     |      |  |      | HODE                 | TYPE   |                  | PRO  | JECT E    | STIMAT | ED COS | TS X \$ | 1000 | DEVO |
|-----|------|--|------|----------------------|--|------------------|------|-----------|--------|--------|---------|------|------|
| RTE | ADT  | LOCATION   |      | WORK<br>RATING CLASS | OF<br>WORK                                       | 1998             | 1999 | 2000      | 2001   | 2002   | 2003    | 2004 | 2004 |
|     |      | (91) WARREN  |      |                      |  |                  |      |           |        |        |         |      |      |
| 5   | 6400 | BRIDGE DECK OVERLAY OVER MIDDLE RIVER 0.5 MILE WEST OF COUNTY ROAD S-23 INTERSECTION   |      | 75 PRESERVE          | BRIDGE DECK OVERLAY                              |                  |      |           | 162    |        |         |      |      |
| 5   | 6890 | FROM EAST OF COUNTY ROAD S-23 TO<br>RELOCATED US 65 NEAR POLK COUNTY<br>LINE - 4-LANE  | 5.2  | 14 REBUILD           | PAVE<br>EROSION CONTROL                          | 1202             | 130  |           |        |        |         |      |      |
| 5   |      | RELOCATED IA 5 - FROM PRESENT US 65/69<br>INTERCHANGE WEST 0.4 MILE - 4-LANE           | 0.4  | NA REBUILD           | PAVE<br>EROSION CONTROL                          |                  |      | 928<br>18 |        |        |         |      |      |
| 5   |      | RELOCATED IA 5 - FROM 0.4 MILES WEST OF US 65/69 INTERCHANGE TO SW 9TH STREET - 4-LANE | 2.5  | NA CONSTRUCT         | BRIDGE NEW<br>PAVE<br>EROSION CONTROL            | 437              |      | 4612      | 78     |        |         |      |      |
| 35  |      | FROM MADISON COUNTY LINE TO POLK COUNTY LINE   | 24.0 | 96 PRESERVE          | PATCHING   |                  | 50   | 50        |        |        |         |      |      |
| 35  |      | REPAIR BRIDGE OVER CLANTON CREEK 2.1 MILES SOUTH OF IA 92 INTERCHANGE (SB)             |      | 67 PRESERVE          | RIP RAP  |                  | 52   |           |        |        |         |      |      |
| 92  | 5900 | FROM I-35 INTERCHANGE TO INDIANOLA   | 10.9 | 29 MODERNIZE         | PLANNING STUDY                                   |                  |      |           |        |        |         |      |      |
| 92  |      | BRIDGE DECK OVERLAY OVER I-35 AT IA 92 INTERCHANGE (EB)                                |      | 63 PRESERVE          | BRIDGE DECK OVERLAY                              |                  |      | 137       |        |        |         |      |      |
|     |      | (92) WASHINGTON  |      |                      |  |                  |      |           |        |        |         |      |      |
| 22  |      | FROM KEOKUK COUNTY LINE TO 6TH STREET IN WELLMAN                                       | 5.3  | 28 MODERNIZE         | SUBDRAINS PAVEMENT REHAB/WIDEN CULVERT EXTENSION | 60<br>1057<br>15 |      |           |        |        |         |      |      |

NA=NOT APPLICABLE

|      |  |  |  | HODK  | TYPE  |  | PRO   | JECT E   | STIMAT   | ED COS   | TS X \$  | 1000   | DEVONE  |
|------|--|--|--|---|---|--|---|--|--|--|--|--|---|
| ADT  | LOCATION   | MILES  | RATING   | 20.00   | WORK  | 1998   | 1999  | 2000   | 2001   | 2002   | 2003   | 2004   | BEYOND<br>2004  |
|      |  |  |  |   |   |  |   |  |  |  |  |  |   |
|      | (93) WAYNE   |  |  |   |   |  |   |  |  |  |  |  |   |
| 2540 | REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON                 |  | 51 R   | EBUILD  | BRIDGE REPLACEMENT  | 602  |   |  |  |  |  |  |   |
|      | BRIDGE DECK OVERLAY OVER NORTH CALEB<br>CREEK 2.6 MILES NORTH OF JCT COUNTY<br>ROAD J-54 |  | 78 PI  | RESERVE   | BRIDGE DECK OVERLAY   | 110  |   |  |  |  |  |  |   |
| 1560 | FROM JCT IA 2 TO SCL HUMESTON  | 6.5  | 84 PI  | RESERVE   | SUBDRAINS<br>GUARDRAIL  | 98<br>13   |   |  |  |  |  |  |   |
|      | (94) WEBSTER   |  |  |   |   |  |   |  |  |  |  |  |   |
| 3480 | FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND   | 6.7  | 47 CC  | ONSTRUCT  | PLANNING STUDY<br>RIGHT OF WAY  |  |   |  | 700  |  |  |  |   |
|      | FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)                    | 9.7  | 98 PF  | RESERVE   | PAVEMENT REHAB  |  |   |  | 1109   |  |  |  |   |
|      |  | 8.5  | 34 RE  | EBUILD  | PLANNING STUDY  |  |   |  |  |  |  |  |   |
| 3540 | BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56                   |  | 78 PF  | RESERVE   | BRIDGE DECK OVERLAY   |  |   |  | 82   |  |  |  |   |
|      | (95) WINNEBAGO   |  |  |   |   |  |   |  |  |  |  |  |   |
| 2480 | FROM HANCOCK COUNTY LINE TO JCT IA 9 IN FOREST CITY                                      | 1.0  | 84 PF  | RESERVE   | PAVEMENT REHAB  |  | 190   |  |  |  |  |  |   |
|      | 2540<br>1560<br>1560<br>3480<br>4570<br>4550   | (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE  3540 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO | (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE  3540 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO | (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE LINE  3540 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO | (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE LINE  3540 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9  1.0 84 PRESERVE | (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE 3540 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9  1.0 84 PRESERVE PAVEMENT REHAB | (93) WAYNE  (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE STORM NCL FORT DODGE TO HUMBOLDT COUNTY LINE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9  1.0 84 PRESERVE PAVEMENT REHAB | MORK OF  WORK 1998 1999  (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE OF THE MEDICAL OF THE MED | ADT LOCATION MILES RATING CLASS WORK 1998 1999 2000  (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4550 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9  1.0 84 PRESERVE PAVEMENT REHAB  190 | MORK OF 1998 1999 2000 2001  (93) WAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND MOORLAND  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & MB)  4550 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE AT VARIOUS LOCATIONS (EB & MB)  450 BRIDGE DECK OVERLAY OVER BASS CREEK 0.5 MILE SOUTH OF COUNTY ROAD C-56  (95) MINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9 1.0 84 PRESERVE PAVEMENT REHAB 190 | MORK OF WORK 1998 1999 2000 2001 2002  (93) MAYNE  2540 REPLACE BRIDGE OVER SOUTH FORK CHARITON RIVER 3.0 MILES NORTH OF CORYDON  1560 BRIDGE DECK OVERLAY OVER NORTH CALEB CREEK 2.6 MILES NORTH OF JCT COUNTY ROAD J-54  1560 FROM JCT IA 2 TO SCL HUMESTON  (94) WEBSTER  3480 FROM CALHOUN COUNTY LINE TO EAST OF MOORLAND AT VARIOUS LOCATIONS (EB & WB)  4570 FROM COALVILLE TO HAMILTON COUNTY LINE AT VARIOUS LOCATIONS (EB & WB)  4580 FROM NCL FORT DODGE TO HUMBOLDT COUNTY LINE SOUTH OF COUNTY ROAD C-56  (95) WINNEBAGO  2480 FROM HANCOCK COUNTY LINE TO JCT IA 9  1.0 84 PRESERVE PAVEMENT REHAB  190  190  200  200  200  200  200  200 | MORK   OF   MORK   1998   1999   2000   2001   2002   2003 | MORK   OF   MORK   1998   1999   2000   2001   2002   2003   2004 |

NA=NOT APPLICABLE PAGE 191

#### IOWA TRANSPORTATION HIGHWAY PROGRAM

|     |       |   |       | 11001                | TYPE  |      | PR0        | JECT E | STIMAT | ED COS | STS X \$ | 1000 |      |
|-----|-------|---|-------|----------------------|---|------|------------|--------|--------|--------|----------|------|------|
| RTE | ADT   | LOCATION  | MILES | WORK<br>RATING CLASS | OF<br>WORK                                      | 1998 | 1999       | 2000   | 2001   | 2002   | 2003     | 2004 | 2004 |
|     |       | (97) WOODBURY   |       |                      |   |      |            |        |        |        |          |      |      |
| 29  |       | REST AREA IMPROVEMENTS AT 2 MILES SOUTH<br>OF SERGEANT BLUFF - NEW BUILDING IN 1999<br>(SB) AND CITY SEWER CONNECTION IN 2000 |       |                      | OUTSIDE SERV. ENGINEER<br>REST AREA IMPROVEMENT | 150  | 25<br>1000 | 600    |        |        |          |      |      |
| 29  | 4480  | BRIDGE DECK OVERLAY AT 1ST STREET IN SERGEANT BLUFF   |       | 63 PRESERVE          | BRIDGE DECK OVERLAY                             |      |            | 118    |        |        |          |      |      |
| 29  |       | REPAIR BRIDGE OVER FLOYD RIVER IN SIOUX CITY (SB)   |       | 48 PRESERVE          | BRIDGE REPAIR                                   | 50   |            |        |        |        |          |      |      |
| 29  |       | BRIDGE DECK OVERLAY OVER UP RR & WALL<br>STREET IN SIOUX CITY   |       | 62 PRESERVE          | BRIDGE DECK OVERLAY                             |      |            |        | 192    |        |          |      |      |
| 29  | 29400 | IN SIOUX CITY - TOWER LIGHTING AT HAMILTON BLVD INTERCHANGE   |       | NA MODERNIZE         | LIGHTING  |      | 300        |        |        |        |          |      |      |
| 29  |       | BRIDGE DECK OVERLAY OVER FLOYD RIVER<br>CHANNEL JUST SOUTH OF FYOYD BLVD IN<br>SIOUX CITY                                     |       | 56 PRESERVE          | BRIDGE DECK OVERLAY                             |      |            |        | 224    |        |          |      |      |
| 29  | 28100 | BRIDGE DECK REPAIR OVER W-N CONNECTION<br>NEAR US 77 INTERCHANGE IN SIOUX CITY  |       | 88 PRESERVE          | BRIDGE DECK OVERLAY                             |      |            |        | 106    |        |          |      |      |
| 29  | 24000 | BRIDGE DECK OVERLAY OVER N-E CONNECTION<br>NEAR US 77 INTERCHANGE IN SIOUX CITY   |       | 78 PRESERVE .        | BRIDGE DECK OVERLAY                             |      |            |        | 108    |        |          |      |      |
| 29  |       | REPAIR BRIDGE OVER BIG SIOUX RIVER IN SIOUX CITY (SB) - IOWA'S SHARE  |       | 97 PRESERVE          | BRIDGE PAINTING                                 |      | 450        |        |        |        |          |      |      |
| 31  | 970   | REPLACE BRIDGE OVER SMALL NATURAL STREAM 0.1 MILE NORTH OF IA 141   |       | 49 REBUILD           | RIGHT OF WAY<br>BRIDGE REPLACEMENT              |      |            | 5      | 186    |        |          |      |      |

NA=NOT APPLICABLE

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#### IOWA TRANSPORTATION HIGHWAY PROGRAM

|     |     |   |              | WORK      | TYPE<br>OF                                       |               | PROJE         | CT ESTIN      | MATED C | OSTS X | \$1000 |      | DEVON          |
|-----|-----|---|--------------|-----------|--|---------------|---------------|---------------|---------|--------|--------|------|----------------|
| RTE | ADT | LOCATION  | MILES RATING |           | WORK   | 1998          | 1999          | 2000          | 2001    | 2002   | 2003   | 2004 | BEYOND<br>2004 |
| 0   |     | STATEWIDE CONSULTANT SERVICES   | NA           | MODERNIZE | OUTSIDE SERV. PLANNING<br>OUTSIDE SERV. ENGINEER | 1800<br>2300  | 5000<br>3000  |               |         |        |        |      |                |
| 0   |     | EMERGENCY - CONTINGENCY - U-STEP<br>C-STEP & TJ RESERVE                                       | NA           | PRESERVE  | MISCELLANEOUS                                    | 6000          | 6000          | 6000          |         |        |        |      |                |
| 0   |     | COOPERATIVE CITY/COUNTY/STATE HIGHWAY RESEARCH AND IOWA TRANSPORTATION CENTER - STATE PORTION | NA           | PRESERVE  | MISCELLANEOUS                                    | 1100          | 1100          | 250           |         |        |        |      |                |
| 0   |     | TRAFFIC CONTROL DEVICES, PAVEMENT MARKINGS AND SIGN REHABILITATION                            | NA           | PRESERVE  | TRAFFIC SIGNS                                    | 1600          | 1100          | 1100          |         |        |        |      |                |
| 0   |     | STATEWIDE CONTRACT MAINTENANCE<br>RESERVE AND BRIDGE PAINTING                                 | NA           | PRESERVE  | BRIDGE PAINTING<br>MISCELLANEOUS                 | 2000<br>14000 | 2000<br>14000 | 2000<br>14000 |         |        |        |      |                |
| 0   |     | STATEWIDE ROADSIDE IMPROVEMENT  | NA           | PRESERVE  | MISCELLANEOUS                                    | 2000          | 2000          |               |         |        |        |      |                |
| 0   |     | MANAGEMENT SYSTEMS IMPLEMENTATION   | NA           | PRESERVE  | OUTSIDE SERV. PLANNING                           | 1000          | 1000          | 1000          |         |        |        |      |                |
| 0   |     | CORRIDOR PRESERVATION   | NA           | PRESERVE  | PRESERVE CORRIDOR ROW                            | 500           | 500           | 500           |         |        |        |      |                |
| 0   |     | STATEWIDE ASBESTOS REMOVAL  | NA           | REBUILD   | ASBESTOS REMOVAL                                 | 150           | 150           |               |         |        |        |      |                |
| 0   |     | STATEWIDE GUARDRAIL IMPROVEMENTS  | NA           | PRESERVE  | GUARDRAIL  | 1000          | 1000          |               |         |        |        |      |                |
| 0   |     | AMERICAN DISABILITY ACT NEEDS   | NA           | PRESERVE  | MISCELLANEOUS                                    | 1500          |               |               |         |        |        |      |                |
| 0   |     | STATEWIDE UNDERWATER DIVER INSPECTION OF BRIDGES  | NA           | PRESERVE  | OUTSIDE SERV. BR. INSP                           | 20            | 10            |               | 200     |        |        |      |                |
| 0   |     | STATEWIDE INTERSECTION LIGHTING   | NA           | MODERNIZE | LIGHTING   | 100           | 100           |               |         |        |        |      |                |
| 0   |     | MATERIALS SHOP FABRICATION  | NA           | REBUILD   | MISCELLANEOUS                                    | 100           | 100           |               |         |        |        |      |                |
| 0   |     | SCENIC BYWAY PROGRAM  | NA           | PRESERVE  | MISCELLANEOUS                                    |               | 400           |               |         |        |        |      |                |
| 0   |     | GIS IMPLEMENTATION  | NA           | PRESERVE  | MISCELLANEOUS                                    |               | 350           | 350           |         |        |        |      |                |
| 0   |     | ON THE JOB TRAINING FOR PILOT PROGRAM AND PREVOCATIONAL TRAINING                              | NA           | PRESERVE  | MISCELLANEOUS                                    |               | 200           | 200           | 200     |        |        |      |                |

NA=NOT APPLICABLE

# Highway Program by Selected Corridors

Avenue of the Saints

Des Moines - Burlington

Des Moines - Marshalltown

Ia. 5

US 75/Ia. 60

US 151

## **Avenue of the Saints**



|     |                |                         |          |       |       | anı             |                     | TYPE           |      | PRO  | JECT I | ESTIMAT | ED COS    | STS X S  | 1000  |      |
|-----|----------------|-------------------------|----------|-------|-------|-----------------|---------------------|----------------|------|------|--------|---------|-----------|----------|-------|------|
| TE  | ADT            | LOCATION                |          | MILES | RATIN | WORK<br>G CLASS |                     | OF<br>WORK     | 1998 | 1999 | 2000   | 2001    | 2002      | 2003     | 2004  | 2004 |
|     |                |                         |          |       | AVENU | E OF THE        | SAINTS              |                |      |      |        |         |           |          |       |      |
|     |                | (56) LEE                |          |       |       |                 |                     |                |      |      |        |         |           |          |       |      |
| 394 | 2600 FROM MISS | SOURI STATE LINE THRU U | JS 218   | 10.5  | 37    | REBUILD         | RIGHT OF            | WAY            |      | 700  | 1400   |         |           |          |       |      |
|     |                | NGE - 4-LANE AND INCLUD | DES ONE  |       |       |                 | GRADE               |                |      |      |        | 10070   |           |          |       |      |
|     | BRIDGE O       | VER DES MOINES RIVER    |          |       |       |                 | PAVE                |                |      |      |        |         | 11973     |          |       |      |
|     |                |                         |          |       |       |                 | EROSION             |                |      |      |        |         |           | 522      |       |      |
|     |                |                         |          |       |       |                 |                     | MITIGATION     |      |      |        | 34      |           |          |       |      |
|     |                |                         |          |       |       |                 | BRIDGE N            |                |      |      |        | 6978    | /6-2mout/ |          |       |      |
|     |                |                         |          |       |       |                 | LIGHTING            |                |      |      |        |         | 56        |          |       |      |
|     |                |                         |          |       |       |                 | TRAFFIC             |                |      |      |        |         | 143       |          |       |      |
|     |                |                         |          |       |       |                 | TRAFFIC             |                |      |      |        |         | 68        |          |       |      |
|     |                |                         |          |       |       |                 |                     | SERV. PLANNING |      |      | 10.000 | 200     |           |          |       |      |
|     |                |                         |          |       |       |                 | OUTSIDE             | SERV. ENGINEER | 1700 | 1000 | 100    |         |           |          |       |      |
| 210 | 4220 EDOM 1CT  | TA 204 TO LIENDY COUNTY | LINE     | 12 0  | E1 (  | CONSTRUCT       | DICUT OF            | LIAV           |      |      |        | 1022    | 2251      |          |       |      |
| 218 |                | IA 394 TO HENRY COUNTY  | LINE -   | 13.0  | 51 (  | CONSTRUCT       | GRADE               | WAT            |      |      |        | 1923    | 2251      | 12235    |       |      |
|     | 4-LANE         |                         |          |       |       |                 | PAVE                |                |      |      |        |         |           |          | 15105 |      |
|     |                |                         |          |       |       |                 |                     | CONTROL        |      |      |        |         |           |          | 15105 | 7    |
|     |                |                         |          |       |       |                 | EROSION<br>BRIDGE N |                |      |      |        |         |           | 2558     | 4     | /    |
|     |                |                         |          |       |       |                 | LIGHTING            |                |      |      |        |         |           | 2556     | 72    |      |
|     |                |                         |          |       |       |                 | TRAFFIC             |                |      |      |        |         |           |          | 120   |      |
|     |                |                         |          |       |       |                 | TRAFFIC             |                |      |      |        |         |           |          | 84    |      |
|     |                |                         |          |       |       |                 |                     | SERV. PLANNING |      |      |        | 200     |           |          | 04    |      |
|     |                |                         |          |       |       |                 |                     | SERV. ENGINEER |      | 500  | 100    |         | 25        |          |       |      |
|     |                |                         |          |       |       |                 | OOTOIDE             | oenv. Endineen | 1200 | 000  | 100    | ·       |           |          |       |      |
|     |                | (44) HENRY              |          |       |       |                 |                     |                |      |      |        |         |           |          |       |      |
| 218 | 5410 FROM LEE  | COUNTY LINE TO OLD US   | 34 IN    | 10.6  | 31 F  | PRESERVE        | SUBDRAIN            | S              | 168  |      |        |         |           |          |       |      |
|     | MOUNT PLE      |                         |          |       |       |                 | PAVEMENT            |                | 2320 |      |        |         |           |          |       |      |
|     |                |                         |          |       |       |                 | GUARDRAI            | L              | 20   |      |        |         |           |          |       |      |
| 210 | 5410 FROM LEE  | COUNTY LINE TO 1 C NTL  | EC COUTU | 10.6  | 21 (  | CONCEDUCE       | DICUT OF            | HAV            |      |      | 000    | 1220    |           |          |       |      |
| 218 |                | COUNTY LINE TO 1.6 MIL  |          |       | 31 (  | CON2 I KUCI     |                     | WAY            |      |      | 800    | 1320    | 0202      |          |       |      |
|     |                | IN MOUNT PLEASANT (SOU  |          |       |       |                 | GRADE               |                |      |      |        |         | 9393      | 11257    |       |      |
|     | MUUNI PLE      | ASANT BYPASS) - 4-LANE  |          |       |       |                 | PAVE                | CONTROL        |      |      |        |         |           | 11357    | 537   |      |
|     |                |                         |          |       |       |                 | EROSION             |                |      |      |        |         | 3548      |          | 55/   |      |
|     |                |                         |          |       |       |                 | BRIDGE N            |                |      |      |        |         | 3340      | 50       |       |      |
|     |                |                         |          |       |       |                 | LIGHTING<br>TRAFFIC |                |      |      |        |         |           | 58<br>87 |       |      |
|     |                |                         |          |       |       |                 | IKAFFIC             | STUNS          |      |      |        |         |           | 0/       |       |      |

|     |       |   |       |       | HODK            |          | TYPE           |          | PRO  | JECT | ESTIMAT | ED COS | TS X S | \$1000 | DEVONE |
|-----|-------|---|-------|-------|-----------------|----------|----------------|----------|------|------|---------|--------|--------|--------|--------|
| RTE | ADT   | LOCATION  | MILES | RATIN | WORK<br>G CLASS |          |                | 1998     | 1999 | 2000 | 2001    | 2002   | 2003   | 2004   | 2004   |
|     | 0.00  |   |       | AVENU | E OF THE        | SAINTS   |                |          |      |      |         |        |        |        |        |
| 218 | 5960  | FROM 3.6 MILES NORTH OF MOUNT PLEASANT  | 7.1   | 21    | PRESERVE        |          |                | 48       |      |      |         |        |        |        |        |
|     |       | TO WASHINGTON COUNTY LINE   |       |       |                 |          | REHAB          |          |      |      |         |        |        |        |        |
|     |       |   |       |       |                 | GUARDRAI | L              | 6        |      |      |         |        |        |        |        |
| 218 | 5960  | FROM 4.5 MILES NORTH OF US 34 TO  | 7.0   | 21    | REBUILD         | PAVE     |                | 7110     |      |      |         |        |        |        |        |
|     |       | WASHINGTON COUNTY LINE - 4-LANE   |       |       |                 | EROSION  |                |          | 280  |      |         |        |        |        |        |
|     |       |   |       |       |                 | LIGHTING |                | 45       |      |      |         |        |        |        |        |
|     |       | × ***   |       |       |                 | TRAFFIC  |                | 57<br>50 |      |      |         |        |        |        |        |
|     |       |   |       |       |                 | 0012105  | SERV. ENGINEER | 50       |      |      |         |        |        |        |        |
|     |       | (92) WASHINGTON   |       |       |                 |          |                |          |      |      |         |        |        |        |        |
| 218 | 5710  | FROM HENRY COUNTY LINE TO NORTH OF<br>CRAWFORDSVILLE - 4-LANE                           | 6.0   | 17    | REBUILD         | EROSION  | CONTROL        | 310      |      |      |         |        |        |        |        |
| 218 | 5710  | FROM NORTH OF CRAWFORDSVILLE TO 1 MILE<br>NORTH OF IA 92 - REPLACE LONG CREEK<br>BRIDGE | 5.3   | 15    | REBUILD         | EROSION  | CONTROL        | 225      |      |      |         |        |        |        |        |
|     |       | BRIDGE  |       |       |                 |          |                |          |      |      |         |        |        |        |        |
|     |       | . (52) JOHNSON  |       |       |                 |          |                |          |      |      |         |        |        |        |        |
| 380 |       | FROM I-80 INTERCHANGE TO LINN COUNTY<br>LINE  |       | 81    | PRESERVE        | PATCHING |                | 50       | 90   | 90   |         |        |        |        |        |
|     |       | (57) LINN   |       |       |                 |          |                |          |      |      |         |        |        |        |        |
| 380 |       | REST AREA IMPROVEMENTS 3 MILES SOUTH OF<br>CEDAR RAPIDS - TRUCK PARKING REPLACEMENT     |       | NA I  | MODERNIZE       | PATCHING |                | 172      |      |      |         |        |        |        |        |
| 380 | 52130 | FROM JOHNSON COUNTY LINE TO BENTON  | 27.7  | 96    | PRESERVE        | PATCHING |                | 50       | 90   | 90   |         |        |        |        |        |
| 500 | 32100 | COUNTY LINE   |       |       |                 |          |                |          |      | 30   |         |        |        |        |        |
| 380 | 20700 | CHANGEABLE MESSAGE SIGNS IN CEDAR RAPIDS  |       | ΝΔ Ι  | MODERNI 7E      | TRAFFIC  | SIGNS          | 800      |      |      |         |        |        |        |        |
| 300 | 23700 | AREA  |       | INA I | TODE KITTE      | IMITIC   | 310113         | 000      |      |      |         |        |        |        |        |

|     |                | Marine Contract Contr |           |                    |          |                |       |       |        |        |        |         | <br>          |
|-----|----------------|--|-----------|--------------------|----------|----------------|-------|-------|--------|--------|--------|---------|---------------|
|     | i dy<br>Late a |  |           | UODK               |          | TYPE<br>OF     |       | PRO   | JECT E | STIMAT | ED COS | TS X \$ | DEVON         |
| RTE | ADT            | LOCATION   | MILES RAT | WORK<br>TING CLASS |          | WORK           | 1998  | 1999  | 2000   | 2001   | 2002   | 2003    | BEYON<br>2004 |
|     |                |  | AVE       | NUE OF THE         |          |                |       | * ,   |        |        |        |         | <br>          |
|     |                |  |           |                    | TRAFFIC  | SIGNS          |       |       |        | 44     |        |         |               |
|     |                | (19) CHICKASAW   |           |                    |          |                |       |       |        |        |        |         |               |
| 218 | 3530           | FROM BREMER COUNTY LINE TO FLOYD COUNTY  |           |                    |          | WAY            | 250   | 400   |        |        |        |         |               |
|     |                | LINE - ADD 2-LANE AND INCLUDES NASHUA  |           |                    | GRADE    |                |       |       | 2984   |        |        |         |               |
|     |                | BYPASS - 4-LANE  |           |                    | PAVE     |                |       |       |        | 4909   |        |         |               |
|     |                |  |           |                    | EROSION  |                |       |       | 00     |        | 281    |         |               |
|     |                |  |           |                    |          | MITIGATION     |       |       | 22     |        |        |         |               |
|     |                |  |           |                    | BRIDGE N |                |       |       | 340    |        |        |         |               |
|     |                |  |           |                    | CULVERT  |                |       |       | 334    | 20     |        |         |               |
|     |                |  |           |                    | LIGHTING |                |       |       |        | 36     |        |         |               |
|     |                |  |           |                    | TRAFFIC  | 31GN2          |       |       |        | 28     |        |         |               |
|     |                | (34) FLOYD   |           |                    |          |                |       |       |        |        |        |         |               |
| 218 | 2710           | FROM CHICKASAW COUNTY LINE TO CHARLES  | 6 7 33    | CONSTRUCT          | DICHT OF | MVA            | 450   | 800   |        |        |        |         |               |
| 210 | 3/10           | CITY BYPASS (SOUTH OF CO RD B-59) -  | 0.7 33    | CONSTRUCT          | GRADE    | WAT            | 430   | 000   | 4235   |        |        |         |               |
|     |                | ADD 2-LANE   |           |                    | PAVE     |                |       |       | 1200   | 9672   |        |         |               |
|     |                | ADD Z-EINE   |           |                    | EROSION  | CONTROL        |       |       |        | 3072   | 394    |         |               |
|     |                |  |           |                    |          | MITIGATION     |       |       | 27     |        |        |         |               |
|     |                |  |           |                    | BRIDGE N |                |       |       | 679    |        |        |         |               |
|     |                |  |           |                    | CULVERT  |                |       |       | 620    |        |        |         |               |
|     |                |  |           |                    | TRAFFIC  |                |       |       |        | 23     |        |         |               |
| 218 |                | CHARLES CITY BYPASS - 4-LANE   | 8.8 NA    | CONSTRUCT          | GRADE    |                | 10344 |       |        |        |        |         |               |
|     |                | •  |           |                    | PAVE     |                |       | 14643 |        |        |        |         |               |
|     |                |  |           |                    | EROSION  | CONTROL        |       |       | 371    |        |        |         |               |
|     |                |  |           |                    | WETLAND  | MITIGATION     | 21    |       |        |        |        |         |               |
|     |                |  |           |                    | BRIDGE N | EW             | 2406  | 1969  |        |        |        |         |               |
|     |                |  |           |                    | CULVERT  | NEW            | 1130  |       |        |        |        |         |               |
|     |                |  |           |                    | LIGHTING |                |       | 188   |        |        |        |         |               |
|     |                |  |           |                    | TRAFFIC  |                |       | 179   |        |        |        |         |               |
|     |                |  |           |                    | TRAFFIC  | SIGNALS        |       | 48    |        |        |        |         |               |
|     |                |  |           |                    | OUTSIDE  | SERV. ENGINEER | 750   | 50    |        |        |        |         |               |

|     |       |  |           |                   | ТҮРЕ  |                                 | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 |      |
|-----|-------|--|-----------|-------------------|---|---------------------------------|------|--------|--------|--------|---------|------|------|
| RTE | ADT   | LOCATION   | MILES RAT | WORK<br>ING CLASS | OF<br>WORK  | 1998                            | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004 |
|     |       | (  | AVE       | UE OF THE         | SAINTS  |                                 |      |        |        |        |         |      |      |
| 18  |       | RELOCATED US 18 FROM I-35 TO EAST JCT US 65 - 4-LANE - MASON CITY BYPASS                                     | 7.9 NA    | CONSTRUCT         | PAVE EROSION CONTROL BRIDGE NEW LIGHTING TRAFFIC SIGNS OUTSIDE SERV. ENGINEER | 9580<br>890<br>459<br>113<br>50 | 300  |        |        |        |         |      |      |
| 35  |       | FROM FRANKLIN COUNTY LINE TO 3 MILES NORTH OF COUNTY ROAD B-55 INTERCHANGE                                   | 9.0 94    | PRESERVE          | PATCHING  | 75                              |      |        |        |        |         |      |      |
| 35  | 13500 | FROM 3 MILES NORTH OF COUNTY ROAD B-55<br>INTERCHANGE TO 2 MILES SOUTH OF US 18<br>INTERCHANGE AT CLEAR LAKE | 7.0 94    | PRESERVE          | PATCHING  |                                 | 50   | 50     |        | œ      |         |      |      |
| 35  | 12300 | (98) WORTH FROM 9 MILES NORTH OF IA 9 TO 3 MILES SOUTH OF MINNESOTA STATE LINE                               | 3.0 85    | PRESERVE          | PATCHING  | 50                              | 50   | 50     |        |        |         |      |      |

## Des Moines to Burlington

| 7   |      |                            |              |        |      | HODK      | ТҮРЕ            | ,        |      | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | DEVOND |
|-----|------|----------------------------|--------------|--------|------|-----------|-----------------|----------|------|------|--------|--------|--------|---------|------|--------|
| RTE | ADT  | LOCATION                   |              |        |      |           | OF<br>WORK      |          | 1998 | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004   |
|     |      |                            |              |        |      |           | BURLINGTON      |          |      |      |        |        |        |         |      |        |
|     |      | (50) JASPER                |              |        |      |           |                 |          |      |      |        |        |        |         |      |        |
| 163 |      | PRAIRIE CITY BYPASS - 4-LA | NE           | 4.2 N  | IA C | CONSTRUCT | PAVE            |          | 8400 |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | FENCING         |          | 50   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | EROSION CONTRO  | IL .     |      | 195  |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | WETLAND MITIGA  | TION     | 40   | 15   |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | LIGHTING        |          | 94   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | TRAFFIC SIGNS   |          | 82   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | DAVE            |          |      |      |        |        |        |         |      |        |
| 163 |      | MONROE BYPASS - 4-LANE     |              | 5.5 N  | IA C | CONSTRUCT |                 |          | 6770 | 0.45 |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | EROSION CONTRO  |          | 40   | 245  |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | WETLAND MITIGA  | ITUN     | 40   | 15   |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | LIGHTING        |          | 66   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | TRAFFIC SIGNS   | ENCINEED | 155  |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | OUTSIDE SERV.   | ENGINEER | 50   |      |        |        |        |         |      |        |
|     |      | (63) MARION                |              |        |      |           |                 |          |      |      |        |        |        |         |      |        |
| 163 |      | OTLEY BYPASS - 4-LANE      |              | 1.9 N  | IA C | ONSTRUCT  | PAVF            |          | 2704 |      |        |        |        |         |      |        |
| 100 |      | 0.22. 500                  |              |        |      |           | EROSION CONTRO  | L        |      | 90   |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | WETLAND MITIGAT |          | 80   | 15   |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | TRAFFIC SIGNS   |          | 21   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | OUTSIDE SERV.   | ENGINEER | 25   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           |                 |          |      |      |        |        |        |         |      |        |
|     |      | (62) MAHASKA               |              |        |      |           |                 |          |      |      |        |        |        |         |      |        |
| 163 | 4890 | FROM MARION COUNTY LINE TO | BEGINNING OF | 11.3 1 | 6 R  | EBUILD    | GRADE           |          | 2013 |      |        |        |        |         |      |        |
|     |      | OSKALOOSA BYPASS - 4-LANE  |              |        |      |           | PAVE            |          |      | 3878 |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | EROSION CONTROL | L        | 175  |      | 276    |        |        |         |      |        |
|     |      |                            |              |        |      |           | WETLAND MITIGAT |          | 16   |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | LIGHTING        |          |      | 34   |        |        |        |         |      |        |
|     |      |                            |              |        |      |           | OUTSIDE SERV. I | ENGINEER | 75   | 25   |        |        |        |         |      |        |
| 160 |      | OCKALOOCA DVDACC A LAWS    |              |        |      | ONCTOUCE  | EDOCTOR CONTES  |          | 440  |      |        |        |        |         |      |        |
| 163 |      | OSKALOOSA BYPASS - 4-LANE  |              | 6.1 N  | A C  | UNSTRUCT  | EROSION CONTROL | L        | 440  |      |        |        |        |         |      |        |
|     |      |                            |              |        |      |           |                 |          |      |      |        |        |        |         |      |        |

| RTE | ADT LOCATION                                | MILES RATI | WORK<br>NG CLASS | OF<br>WORK             | 1998 | 1999 | 2000 | 2001 | 2002  | 2003  |       | BEYOND<br>2004 |
|-----|---|------------|------------------|------------------------|------|------|------|------|-------|-------|-------|----------------|
|     |   | DES        | MOINES TO        | BURLINGTON             |      |      |      |      |       |       |       |                |
|     | (51) JEFFERSON                              |            |                  |                        |      |      |      |      |       |       |       |                |
| 34  | 5200 FROM WAPELLO COUNTY LINE TO WEST END O | F 6.6 46   | CONSTRUCT        |                        |      |      |      | 909  | 1873  |       |       |                |
|     | FAIRFIELD BYPASS - ADD 2-LANES AND          |            |                  | GRADE                  |      |      |      |      |       | 10854 |       |                |
|     | INCLUDES 4-LANE FOR BATAVIA BYPASS          |            |                  | PAVE                   |      |      |      |      |       |       | 13863 | 529            |
|     | **  |            |                  | EROSION CONTROL        |      |      |      |      |       | 2412  |       | 529            |
|     |   | \$         |                  | BRIDGE NEW<br>LIGHTING |      |      |      |      |       | 2412  | 60    |                |
|     |   |            |                  | TRAFFIC SIGNS          |      |      |      |      |       |       | 90    |                |
|     |   |            |                  | TRAFFIC SIGNALS        |      |      |      |      |       |       | 72    |                |
|     | •   |            |                  | OUTSIDE SERV. ENGINEER | 1000 | 300  | 700  | 100  | 50    |       | 12    |                |
|     |   |            |                  | OUTSIDE SERV. ENGINEER | 1300 | 300  | 700  | 100  | 30    |       |       |                |
| 34  | FAIRFIELD BYPASS - 4-LANE                   | 10.5 NA    | CONSTRUCT        | RIGHT OF WAY           |      |      |      | 765  | 1463  |       |       |                |
| 01  | TATIN TEED DITTION - TEAME                  | 1000 1     |                  | GRADE                  |      |      |      |      |       | 15766 |       |                |
|     |   |            |                  | PAVE                   |      |      |      |      |       |       | 18150 |                |
|     |   |            |                  | EROSION CONTROL        |      |      |      |      |       |       |       | 646            |
|     |   |            |                  | BRIDGE NEW             |      |      |      |      |       | 3478  |       |                |
|     |   |            |                  | LIGHTING               |      |      |      |      |       |       | 72    |                |
|     |   |            |                  | TRAFFIC SIGNS          |      |      |      |      |       |       | 120   |                |
|     |   |            |                  | TRAFFIC SIGNALS        |      |      |      |      |       |       | 90    |                |
|     |   |            |                  | OUTSIDE SERV. ENGINEER | 1900 | 600  | 500  | 100  | 50    |       |       |                |
| 34  | 5200 FROM EAST END OF FAIRFIELD BYPASS TO   | 7.4 46     | CONSTRUCT        | RIGHT OF WAY           |      |      | 400  | 800  |       |       |       |                |
|     | HENRY COUNTY LINE - 4-LANE                  |            |                  | GRADE                  |      |      |      |      | 13963 |       |       |                |
|     |   |            |                  | PAVE                   |      |      |      |      |       | 16160 |       |                |
|     |   |            |                  | EROSION CONTROL        |      |      |      |      |       |       | 418   |                |
|     |   |            |                  | BRIDGE NEW             |      |      |      |      | 1688  |       |       |                |
|     |   |            |                  | LIGHTING               |      |      |      |      |       | 58    |       |                |
|     |   |            |                  | TRAFFIC SIGNS          |      |      |      |      |       | 70    |       |                |
|     |   | ,          |                  | TRAFFIC SIGNALS        |      |      |      |      |       | 81    |       |                |
|     |   |            |                  | OUTSIDE SERV. ENGINEER | 1300 | 500  | 400  | 50   | 25    |       |       |                |

IOWA TRANSPORTATION HIGHWAY PRUGKAM

| BY CORRIDOR |  |
|-------------|--|
|             |  |

| 7.5 |      |                           |                             |       |       |                 | TYPE                   |      | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 |                |
|-----|------|---------------------------|-----------------------------|-------|-------|-----------------|------------------------|------|------|--------|--------|--------|---------|------|----------------|
| RTE | ADT  |                           | LOCATION                    | MILES | RATIN | WORK<br>G CLASS | OF<br>WORK             | 1998 | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | BEYOND<br>2004 |
|     |      |                           |                             |       | DES M | OINES TO        | BURLINGTON             |      |      |        |        |        |         |      |                |
|     |      |                           |                             |       |       |                 | LIGHTING               |      |      |        | 278    |        |         |      |                |
|     |      |                           |                             |       |       |                 | OUTSIDE SERV. ENGINEER | 100  | 50   | 50     |        |        |         |      |                |
| 34  | 7200 | BRIDGE DECK<br>BURLINGTON | OVERLAY AT CURRAN STREET IN |       | 94    | PRESERVE        | BRIDGE DECK REPAIR     |      | 310  |        |        |        |         |      |                |
|     |      |                           |                             |       |       |                 |                        | ,    |      |        |        |        |         |      |                |
| 34  | 8900 | MISSISSIPPI               | RIVER BRIDGE AT BURLINGTON  | - 0.4 | 71    | PRESERVE        | BRIDGE REPAIR          |      | 50   |        |        |        |         |      |                |
|     |      | IOWA'S SHARI              | E                           |       |       |                 | MISCELLANEOUS          | 10   | 10   | 10     | 10     | 10     |         |      |                |

## Des Moines to Marshalltown



|     |              |                                   |            | WORK      | TYPE<br>OF            |      | PRO  | JECT E | STIMAT | ED COS | TS X \$ | 1000 | DEVON |
|-----|--------------|-----------------------------------|------------|-----------|-----------------------|------|------|--------|--------|--------|---------|------|-------|
| RTE | ADT          | LOCATION                          | MILES RATI |           | WORK                  |      | 1999 | 2000   | 2001   | 2002   | 2003    | 2004 | 2004  |
|     |              |                                   | DES        | MOINES TO | MARSHALLTOWN          |      |      |        |        |        |         |      |       |
|     |              | (77) POLK                         |            |           |                       |      |      |        |        |        |         |      |       |
| 65  | 7000 FROM EN | ND OF 4-LANE SECTION AT BONDURANT | 6.0 29     | REBUILD   | GRADE                 | 1980 |      |        |        |        |         |      |       |
|     | THRU CO      | DUNTY ROAD S-27 - ADD 2-LANE      |            |           | PAVE                  |      | 4542 |        |        |        |         |      |       |
|     |              |                                   |            |           | EROSION CONTROL       |      |      | 174    |        |        |         |      |       |
|     |              |                                   |            |           | WETLAND MITIGATION    | 57   |      |        |        |        |         |      |       |
|     |              |                                   |            |           | BRIDGE NEW            | 1330 |      |        |        |        |         |      |       |
|     |              |                                   |            |           | CULVERT NEW           | 355  |      |        |        |        |         |      |       |
|     |              |                                   |            |           | CULVERT REPLACEMENT   | 321  |      |        |        |        |         |      |       |
|     | 7000 FD0U TI | UNIV COUNTY DOAD C O7 TO JACRED   | 0.5.16     | DEDUTI D  | DIOUT OF HAV          |      | 70   |        |        |        |         |      |       |
| 65  |              | IRU COUNTY ROAD S-27 TO JASPER    | 0.5 16     | KERNITA   | RIGHT OF WAY          |      | 79   | 1071   |        |        |         |      |       |
|     | COUNTY       | LINE - ADD 2-LANE                 |            |           | GRADE                 |      |      | 1071   | 1 401  |        |         |      |       |
|     |              |                                   |            |           | PAVE                  |      |      |        | 1421   | 0.5    |         |      |       |
|     |              |                                   |            |           | EROSION CONTROL       |      |      | 00     |        | 25     |         |      |       |
|     |              |                                   |            |           | WETLAND MITIGATION    |      |      | 22     |        |        |         |      |       |
|     |              |                                   |            |           | CULVERT EXTENSION     |      |      | 21     |        |        |         |      |       |
|     |              | (50) JASPER                       |            |           |                       |      |      |        |        |        |         |      |       |
| 65  | 6220 FROM PO | OLK COUNTY LINE TO JCT IA 223     | 3.9 17     | REBUILD   | RIGHT OF WAY          |      | 132  |        |        |        |         |      |       |
|     |              | 2-LANE AND INCLUDES IA 117 BRIDGE |            |           | GRADE                 |      |      | 2523   |        |        |         |      |       |
|     |              |                                   |            |           | PAVE                  |      |      |        | 4710   |        |         |      |       |
|     |              |                                   |            |           | EROSION CONTROL       |      |      |        |        | 152    |         |      |       |
|     |              |                                   |            |           | WETLAND MITIGATION    |      |      | 6      |        |        |         |      |       |
|     |              |                                   |            |           | BRIDGE NEW            |      |      | 876    |        |        |         |      |       |
|     |              |                                   |            |           | BRIDGE REPLACEMENT    |      |      | 450    |        |        |         |      |       |
|     |              |                                   |            |           | CULVERT EXTENSION     |      |      | 119    |        |        |         |      |       |
|     |              |                                   |            |           |                       |      |      |        |        |        |         |      |       |
| 330 | 5500 FROM JC | T IA 223 TO MARSHALL COUNTY LINE  | 5.5 47     | REBUILD   | RIGHT OF WAY          |      | 300  | 600    |        |        |         |      |       |
|     | - ADD 2      | -LANE                             |            |           | GRADE                 |      |      |        | 2814   |        |         |      |       |
|     |              |                                   |            |           | PAVE                  |      |      |        |        | 3942   |         |      |       |
|     |              |                                   |            |           | EROSION CONTROL       |      |      |        |        |        | 155     |      |       |
|     |              |                                   |            |           | WETLAND MITIGATION    |      |      |        | 17     |        |         |      |       |
|     |              |                                   |            |           | BRIDGE NEW            |      |      |        | 225    |        |         |      |       |
|     |              |                                   |            |           | LIGHTING              |      |      |        |        | 56     |         |      |       |
|     |              |                                   |            |           | TRAFFIC SIGNS         |      |      |        |        | 23     |         |      |       |
|     |              |                                   |            |           | TRAFFIC SIGNALS       |      |      |        |        | 68     |         |      |       |
|     |              |                                   |            |           | OUTSIDE SERV. ENGINEE | R    | 600  |        |        |        |         |      |       |



|     |      |   |     |      | MODA     | TYPE<br>OF   |     | PRO              | JECT E | STIMAT    | ED COS   | TS X \$ | 1000 | DEVOND |
|-----|------|---|-----|------|----------|--|-----|------------------|--------|-----------|----------|---------|------|--------|
| RTE | ADT  | LOCATION  |     |      |          | WORK   |     | 1999             | 2000   | 2001      | 2002     | 2003    | 2004 | 2004   |
|     |      | ( 4) APPANOOSE  |     | IOWA |          |  |     |                  |        |           |          |         |      |        |
| 5   | 1050 | BRIDGE DECK OVERLAY OVER SMALL NATURAL<br>STREAM 1.6 MILES NORTHEAST OF MISSOURI<br>STATE LINE                    |     | 58   | PRESERVE | BRIDGE DECK REPAIR   | 66  |                  |        |           |          |         |      |        |
| 5   | 3100 | FROM NORTH OF CHARITON RIVER TO MONROE COUNTY LINE  | 5.0 | 79   | PRESERVE | PAVEMENT REHAB   |     |                  | 1019   |           |          |         |      |        |
|     |      | (68) MONROE   |     |      |          |  |     |                  |        |           |          |         |      |        |
| 5   | 3400 | FROM APPANOOSE COUNTY LINE TO US 34 IN ALBIA  | 8.5 | 85   | PRESERVE | PAVEMENT REHAB   |     |                  | 1727   |           |          |         |      |        |
| 5   | 6200 | REPLACE BURLINGTON NORTHERN SANTA FE RR<br>SUBWAY AT NORTH EDGE OF ALBIA - STATE'S<br>SHARE                       |     | NA   | REBUILD  | GRADE AND PAVE<br>BRIDGE REPLACEMENT<br>OUTSIDE SERV. ENGINEER | 331 |                  |        |           |          |         |      |        |
|     |      | (63) MARION   |     |      |          |  |     |                  |        |           |          |         |      |        |
| 5   | 5050 | FROM BEGIN 4-LANE AT KNOXVILLE TO EAST OF IA 92/IA 181 INTERSECTION - ADD 2-LANE                                  | 6.4 | 13   | REBUILD  | RIGHT OF WAY<br>GRADE<br>PAVE<br>EROSION CONTROL               | 624 | 2400             | 3311   | 197       |          |         |      |        |
|     |      |   |     |      |          | WETLAND MITIGATION<br>CULVERT NEW<br>TRAFFIC SIGNS             |     | 16<br>269<br>126 | 44     |           |          |         |      |        |
| 5   |      | FROM EAST OF IA 92/IA 181 INTERSECTION<br>TO NORTHWEST OF NCL OF PLEASANTVILLE –<br>4-LANE (PLEASANTVILLE BYPASS) | 3.9 | NA I | REBUILD  | RIGHT OF WAY<br>GRADE<br>PAVE                                  | 208 | 322              | 331    | 3345      | 4380     |         |      |        |
|     |      |   |     |      |          | EROSION CONTROL WETLAND MITIGATION BRIDGE NEW                  |     |                  |        | 17<br>484 |          | 191     |      |        |
|     |      |   |     |      |          | LIGHTING<br>TRAFFIC SIGNS                                      |     |                  |        | v 51      | 51<br>29 |         |      |        |



|     |      |   |        | WORK      | TYPE                                  |      | PROJECT ESTIMATED COSTS X \$1000 |           |          |             |     |      |                |  |
|-----|------|---|--------|-----------|---------------------------------------|------|----------------------------------|-----------|----------|-------------|-----|------|----------------|--|
| RTE | ADT  |   |        | ING CLASS |                                       | 1998 |                                  |           |          |             |     | 2004 | BEYONE<br>2004 |  |
|     |      |   | IOW    |           |                                       |      |                                  |           |          |             |     |      |                |  |
| 5   | 6890 | FROM EAST OF COUNTY ROAD S-23 TO<br>RELOCATED US 65 NEAR POLK COUNTY<br>LINE - 4-LANE | 5.2 14 | REBUILD   | PAVE<br>EROSION CONTROL               | 1202 | 130                              |           |          |             |     |      |                |  |
|     |      | EINE - 4-EANE   |        |           |                                       |      |                                  |           |          |             |     |      |                |  |
| 5   |      | RELOCATED IA 5 - FROM PRESENT US 65/69<br>INTERCHANGE WEST 0.4 MILE - 4-LANE          | 0.4 NA | REBUILD   | PAVE<br>EROSION CONTROL               |      |                                  | 928<br>18 |          |             |     |      |                |  |
| 5   |      | RELOCATED IA 5 - FROM 0.4 MILES WEST OF   |        | CONSTRUCT |                                       |      |                                  | 4612      |          |             |     |      |                |  |
|     |      | US 65/69 INTERCHANGE TO SW 9TH STREET - 4-LANE  |        |           | BRIDGE NEW                            | 437  |                                  |           | 78       |             |     |      |                |  |
|     |      | (77) POLK   |        |           |                                       |      |                                  |           |          |             |     |      |                |  |
| 5   |      | RELOCATED IA 5 - FROM SOUTHWEST 9TH TO<br>RELOCATED IA 28 IN DES MOINES - 4-LANE      | 3.9 NA | CONSTRUCT | GRADE                                 | 1000 | 5893                             |           |          |             |     |      |                |  |
|     |      |   |        |           | PAVE<br>EROSION CONTROL<br>BRIDGE NEW |      | 5979                             | 9514      | 171      |             |     |      |                |  |
|     |      |   |        |           | LIGHTING                              |      | 3373                             | 106       |          |             |     |      |                |  |
|     |      |   |        |           | TRAFFIC SIGNS TRAFFIC SIGNALS         |      |                                  | 22<br>53  |          |             |     |      |                |  |
| 5   |      | RELOCATED IA 5 - FROM RELOCATED IA 28   | 4.2 NA | CONSTRUCT | RIGHT OF WAY                          |      | 1100                             | 2100      |          |             |     |      |                |  |
|     |      | IN DES MOINES TO I-35 INTERCHANGE IN  |        |           | GRADE                                 |      |                                  | 6486      | 8523     |             |     |      |                |  |
|     |      | WEST DES MOINES - 4-LANE  |        |           | PAVE<br>EROSION CONTROL               |      |                                  |           | 35/4     | 6459        | 191 |      |                |  |
|     |      |   |        |           | BRIDGE NEW<br>LIGHTING                |      |                                  | 1374      | 3815     | 2341<br>338 |     |      |                |  |
|     |      |   |        |           | TRAFFIC SIGNS TRAFFIC SIGNALS         |      |                                  |           | 20<br>50 |             |     |      |                |  |
| 5   |      | RELOCATED IA 5 - FROM 50TH STREET TO  | 1.5 NA | CONSTRUCT | RIGHT OF WAY                          |      | 215                              |           |          |             |     |      |                |  |
|     |      | WEST OF I-35 AND 72ND STREET BRIDGE OVER I-35 IN WEST DES MOINES - 4-LANE             | 2      |           | GRADE AND PAVE EROSION CONTROL        |      | 6656                             | 39        |          |             |     |      |                |  |
|     |      |   |        |           | BRIDGE NEW<br>TRAFFIC SIGNS           |      | 1698<br>203                      |           |          |             |     |      |                |  |

US 75 & la. 60



|     |       |  |     |      | HODIS     | TYPE  |        | PROJECT ESTIMATED COSTS X \$1000 |      |      |      |      |      |      |
|-----|-------|--|-----|------|-----------|---|--------|----------------------------------|------|------|------|------|------|------|
|     | ADT   | LOCATION                                 |     |      |           | OF<br>WORK                                      |        |                                  | 2000 | 2001 | 2002 | 2003 | 2004 | 2004 |
|     |       |  |     |      | 75 AND IO |   |        |                                  |      |      |      |      |      |      |
|     |       | (97) WOODBURY                            |     |      |           |   |        |                                  |      |      |      |      |      |      |
| 75  | 14040 | FROM SINGING HILLS BLVD TO JUST SOUTH OF | 1.7 | 94   | PRESERVE  | PAVEMENT REHAB                                  | 890    |                                  |      |      |      |      |      |      |
|     |       | LINCOLN WAY IN SIOUX CITY                |     |      |           | GUARDRAIL                                       | 39     |                                  |      |      |      |      |      |      |
| 75  | 14040 | REPAIR BRIDGE OVER FLOYD RIVER 0.8 MILE  |     | 26   | PRESERVE  | BRIDGE REPAIR                                   | 110    |                                  |      |      |      |      |      |      |
|     |       | NORTHEAST OF 28TH STREET IN SIOUX CITY   |     |      |           |   |        |                                  |      |      |      |      |      |      |
| 75  |       | FROM US 20 IN SIOUX CITY TO NEAR 28TH    | 2.6 | NΔ   | CONSTRUCT | GRADE   | 5974   |                                  |      |      |      |      |      |      |
| 73  |       | STREET - NE SIOUX CITY BYPASS - 4-LANE - | 2.0 | IVA  | CONSTRUCT | PAVE  | 3374   |                                  |      | 6639 |      |      |      |      |
|     |       | CORRECTIONVILLE ROAD BRIDGE IN 1998 AND  |     |      |           |   |        | 175                              |      | 0005 | 99   |      |      |      |
|     |       | STONE AVENUE BRIDGE IN 2000              |     |      |           | WETLAND MITIGATION                              |        |                                  |      |      |      |      |      |      |
|     |       | STORE AVERGE BRIDGE IN 2000              |     |      |           |   | 371    |                                  | 678  |      |      |      |      |      |
|     |       |  |     |      |           |   | 1496   |                                  | 0,0  |      |      |      |      |      |
|     |       |  |     |      |           | GUARDRAIL                                       | 2 15 0 |                                  |      | 48   |      |      |      |      |
|     |       |  |     |      |           | LIGHTING  |        |                                  |      | 108  |      |      |      |      |
|     |       |  |     |      |           | TRAFFIC SIGNS                                   |        |                                  |      | 64   |      |      |      |      |
|     |       |  |     |      |           | OUTSIDE SERV. ENGINEER                          |        | 25                               | 25   |      |      |      |      |      |
| 75  |       | FROM NEAR 28TH STREET TO SOUTH OF        | 3 0 | NΔ   | CONSTRUCT | RIGHT OF WAY                                    | 234    |                                  |      |      |      |      |      |      |
| 13  |       | EXISTING US 75 - NE SIOUX CITY BYPASS -  | 3.0 | 11/1 | CONSTRUCT | GRADE   | 201    | 6446                             |      |      |      |      |      |      |
|     |       | INCLUDES BRIDGES OVER 28TH STREET, SB    |     |      |           | PAVE  |        | 0110                             |      | 7321 |      |      |      |      |
|     |       | FLOYD RIVER AND 46TH STREET (NB & SB)    |     |      |           | EROSION CONTROL                                 |        |                                  |      | 7021 | 146  |      |      |      |
|     |       | TEOTO KIVEK AND TOTAL STREET (NO & SO)   |     |      |           | WETLAND MITIGATION                              |        | 84                               |      |      |      |      |      |      |
|     |       |  |     |      |           | BRIDGE NEW                                      | 1556   |                                  | 4096 |      |      |      |      |      |
|     |       |  |     |      |           |   |        |                                  |      |      |      |      |      |      |
|     |       |  |     |      |           |   |        |                                  |      | 98   |      |      |      |      |
|     |       |  |     |      |           | LIGHTING  |        |                                  |      | 120  |      |      |      |      |
|     |       |  |     |      |           | TRAFFIC SIGNS                                   |        |                                  |      | 128  |      |      |      |      |
|     |       |  |     |      |           | OUTSIDE SERV. ENGINEER                          | 100    | 50                               | 25   | 25   |      |      |      |      |
| 75  |       | FROM SOUTH OF EXISTING US 75 TO JUST     | 1.4 | NA   | CONSTRUCT | RIGHT OF WAY                                    | 193    |                                  |      |      |      |      |      |      |
| , , |       | NORTH OF COUNTY ROAD C-80 - NE SIOUX     |     | 1    |           |   | 1092   |                                  |      |      |      |      |      |      |
|     |       | CITY BYPASS - 4-LANE - INCLUDES BRIDGES  |     |      |           | GRADE AND PAVE                                  |        | 3769                             | 2604 |      |      |      |      |      |
|     |       | OVER CCP-BN RR                           |     |      |           | EROSION CONTROL                                 | 150    |                                  |      |      | 166  |      |      |      |
|     |       |  |     |      |           | WETLAND MITIGATION                              |        | 80                               |      |      |      |      |      |      |
|     |       |  |     |      |           | WETLAND MITIGATION<br>BRIDGE NEW<br>CULVERT NEW |        |                                  | 3465 |      |      |      |      |      |
|     |       |  |     |      |           | CULVERT NEW                                     | 170    | 327                              | 426  |      |      |      |      |      |

|     |   |           |   | TYPE                    | 7    | PRO  | JECT E | STIMAT | TED COS | TS X \$ | 1000 | DEV SUB        |
|-----|---|-----------|---|-------------------------|------|------|--------|--------|---------|---------|------|----------------|
| RTE | ADT LOCATION                                | MILES RAT | . WORK<br>ING CLASS                     | OF<br>WORK              | 1998 | 1999 | 2000   | 2001   | 2002    | 2003    | 2004 | BEYOND<br>2004 |
|     |   | U.S       | . 75 AND IC                             | DWA 60                  |      |      |        |        |         |         |      |                |
| 60  | 3730 FROM LE MARS BYPASS TO SIOUX COUNTY    |           |   |                         |      | 600  | 1300   |        |         |         |      |                |
|     | LINE - ADD 2-LANE                           |           |   | GRADE                   |      |      |        | 3208   |         |         |      |                |
|     |   |           |   | PAVE                    |      |      |        |        | 5217    |         |      |                |
|     |   |           |   | EROSION CONTROL         |      |      |        |        |         | 120     |      |                |
|     |   |           |   | WETLAND MITIGATION      |      |      |        | 17     |         |         |      |                |
|     |   |           |   | BRIDGE NEW              |      |      |        | 563    |         |         |      |                |
|     |   |           |   | LIGHTING                |      |      |        |        | 68      |         |      |                |
|     |   |           |   | TRAFFIC SIGNS           |      |      |        |        | 23      |         |      |                |
|     |   |           |   | TRAFFIC SIGNALS         |      |      |        |        | 85      |         |      |                |
|     |   |           |   | OUTSIDE SERV. PLANNING  |      |      |        | 400    |         |         |      |                |
|     |   |           |   | OUTSIDE SERV. ENGINEER  | 900  | 200  | 110    |        |         |         |      |                |
|     |   |           |   | 1 7 , 1, 19             |      |      |        |        |         |         |      |                |
| 60  | 3760 BRIDGE DECK OVERLAY OVER SMALL NATURAL | 92        | PRESERVE                                | BRIDGE DECK REPAIR      |      |      |        |        | 62      |         |      |                |
|     | STREAM 1.9 MILES NORTHEAST OF JCT US 75     |           |   |                         |      |      |        |        |         |         |      |                |
|     | When A review                               |           |   |                         |      |      |        |        |         |         |      |                |
|     | (84) SIOUX                                  |           |   |                         |      |      |        |        |         |         |      |                |
| 60  | 3540 FROM PLYMOUTH COUNTY LINE TO ALTON     | 5.7 39    | REBUTID                                 | RIGHT OF WAY            |      | 500  | 1100   |        |         |         |      |                |
| 00  | BYPASS - ADD 2-LANE                         |           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | GRADE                   |      |      |        | 3039   |         |         |      |                |
|     | DITTION TO E LINE                           |           |   | PAVE                    |      |      |        |        | 5217    |         |      |                |
|     |   |           |   | EROSION CONTROL         |      |      |        |        |         | 209     |      |                |
|     |   |           |   | WETLAND MITIGATION      |      |      |        | 17     |         |         |      |                |
|     |   |           |   | BRIDGE NEW              |      |      |        | 563    |         |         |      |                |
|     |   |           |   | TRAFFIC SIGNS           |      |      |        |        | 23      |         |      |                |
|     |   |           |   | OUTSIDE SERV. ENGINEER  | 900  | 200  | 110    | 25     |         |         |      |                |
|     |   |           |   | OUTOIDE SERVE ENGINEER  | 300  | 200  | 110    |        |         |         |      |                |
| 60  | ALTON BYPASS - 4-LANE                       | 4 6 NA    | CONSTRUCT                               | RIGHT OF WAY            |      |      | 500    | 900    |         |         |      |                |
| 00  | ALTON BITASS - 4-LANE                       | 4.0 11/1  | CONSTRUCT                               | GRADE                   |      |      | 000    | 300    | 6323    |         |      |                |
|     |   |           |   | PAVE                    |      |      |        |        | COLO    | 8442    |      |                |
|     |   |           |   | EROSION CONTROL         |      |      |        |        |         | 0112    | 275  |                |
|     |   |           |   | BRIDGE NEW              |      |      |        |        | 2108    |         | 270  |                |
|     |   |           |   | LIGHTING                |      |      |        |        | 2100    | 58      |      |                |
|     |   |           |   | TRAFFIC SIGNS           |      |      |        |        |         | 70      |      |                |
|     |   |           |   | TRAFFIC SIGNALS         |      |      |        |        |         | , 5     | 81   |                |
|     |   |           |   | OUTSIDE SERV. PLANNING  |      |      |        |        | 50      |         | 01   |                |
|     |   |           |   | OUTSIDE SERV. FLANNING  | 800  | 200  | 490    | 50     | 25      |         |      |                |
|     |   | ~         |   | ODISIDE SEKA . ENGINEEK | 000  | 200  | 430    | 50     | 25      |         |      |                |

### **US 151**

