

## AGENCY PERFORMANCE PLAN FY 2023



<b>Name of Agency: Iowa College Student Aid Commission</b>				
<b>Agency Mission: We advocate for and support Iowans as they explore, finance, and complete educational opportunities beyond high school to increase family and community success.</b>				
Core Function #1	Performance Measure (Outcome)	Performance Target	Prior Year Actual	Agency Strategic Plan goals (SP) or Governor's Priorities (GP) linked to measure
<b>CF #1: Education</b>				
<b>Desired Outcome(s):</b>				
Families will have access to Student Financial Aid				
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions
<b>1. Financial Aid Program Administration</b>	# of Students completing the Iowa Financial Aid Application	6,802	6,491	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of Students completing the FAFSA	145,194	144,881	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of Iowa Tuition Grant Awards	8,102	8,878	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of Iowa Tuition Grant Proprietary Awards	217	210	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of Iowa Vocational - Technical Tuition Grant Awards	2,349	2,559	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of All Iowa Opportunity Scholarship Awards	752	747	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	# of Future Ready Iowa Last-Dollar Scholarship Awards	10,405	7,764	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
	Average State Scholarship and Grant and Work Study assistance per student	\$3,787	\$4,388	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.

<b>Core Function #2</b>	<b>Performance Measure (Outcome)</b>	<b>Performance Target</b>	<b>Prior Year Actual</b>	<b>Agency Strategic Plan goals (SP) or Governor's Priorities (GP) linked to measure</b>
<b>CF #2: Community Coordination &amp; Development</b>				
<b>Desired Outcome(s):</b>				
Provide support and resources for schools and communities to cultivate a college-going culture				
<b>Services, Products, Activities</b>	<b>Performance Measures</b>	<b>Performance Target</b>	<b>Prior Year Actual</b>	<b>Strategies/Recommended Actions</b>
1. Community Engagement Programs	# of school buildings participating in at least one community engagement program	175	--	SP: Align programs and services with the postsecondary needs of Iowa residents and key stakeholders.
<b>Core Function #3</b>	<b>Performance Measure (Outcome)</b>	<b>Performance Target</b>	<b>Prior Year Actual</b>	<b>Agency Strategic Plan goals (SP) or Governor's Priorities (GP) linked to measure</b>
<b>CF #3: Regulation &amp; Compliance</b>				
<b>Desired Outcome(s):</b>				
Administer the state's postsecondary authorization requirements and consumer protection laws ensuring compliance with state and federal laws, rules, guidelines and program requirements.				
<b>Services, Products, Activities</b>	<b>Performance Measures</b>	<b>Performance Target</b>	<b>Prior Year Actual</b>	<b>Strategies/Recommended Actions</b>
1. Postsecondary School Authorization Services	# of Postsecondary Education Institutions providing educational opportunities to students in Iowa	2,579	2,538	SP: Be a trusted source of information for Iowa residents and higher education stakeholders (such as policymakers, high school and college administrators, media and researchers) on postsecondary education access, affordability, success and completion.
	# of Postsecondary Education Institutions registered in Iowa to provide educational opportunities to students in Iowa	46	42	SP: Be a trusted source of information for Iowa residents and higher education stakeholders (such as policymakers, high school and college administrators, media and researchers) on

				postsecondary education access, affordability, success and completion.
	# of Postsecondary Education Institutions operating under an approved exemption from registration providing educational opportunities to students in Iowa	78	69	SP: Be a trusted source of information for Iowa residents and higher education stakeholders (such as policymakers, high school and college administrators, media and researchers) on postsecondary education access, affordability, success and completion.
	# of Postsecondary Education Institutions authorized to operate with evidence of Financial Responsibility or Exemption from Financial Responsibility to provide educational opportunities to students in Iowa	140	118	SP: Be a trusted source of information for Iowa residents and higher education stakeholders (such as policymakers, high school and college administrators, media and researchers) on postsecondary education access, affordability, success and completion.
	# of Postsecondary Education Institutions eligible to provide educational opportunities to students in Iowa through a SARA (State Reciprocity Authorization Agreement)	2,315	2,309	SP: Be a trusted source of information for Iowa residents and higher education stakeholders (such as policymakers, high school and college administrators, media and researchers) on postsecondary education access, affordability, success and completion.