

**AGENCY PERFORMANCE PLAN
FY 2023**

Name of Agency: Iowa Department of Homeland Security and Emergency Management				
Agency Mission: Enhancing the quality of life for Iowans by preparing our State and building resilient communities.				
Core Function	Performance Measure (Outcome)	Performance Target	Prior Year Actual	Agency Strategic Plan goals (SP) or Governor's Priorities (GP) linked to measure
CF: Emergency Management and Domestic Security				
Desired Outcome(s):				
To support, coordinate, and maintain local, state, and federal emergency management and domestic security activities for Iowa and its citizens.	Percent of sustainable local governments	92.50	97	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
	Percent of sustainable state government	93.57	97.71	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions
1. Emergency Planning Org# 583 28101 – 002 – Local Emergency Response Plans	Percent of jurisdictions that have response plans that meet standards.	100	100	Goal 3: Respond to disasters that affect Iowa. Goal 6: Develop common capabilities.
2. Emergency Planning Org# 583 28101 – 003 – Local Recovery Plans	Percent of jurisdictions that have recovery plans that meet standards.	100	100	Goal 4: Recover from disasters that affect Iowa.
3. Emergency Planning Org# 583	Percent of jurisdictions that have DMA	80	73	Goal 5: Mitigate the impacts of

28101 – 005 – Local DMA 2000 Compliant Plans	2000 mitigation plants that meet standards.			hazards.
4. Emergency Training Org# 583 28102 – 001 – HSEMD Employee Training	Percent of Department employees trained to established standards.	90	91	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
5. Emergency Training Org# 583 28102 – 002 – County Emergency Management Coordinator Training	Percent of county emergency management coordinators trained to established standards.	90	93	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
6. Emergency Training Org# 583 28102 – 005 – Emergency Responder Training	Number of responders trained in emergency management and homeland security.	850	829	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
7. Emergency Exercises Org# 583 28103 – 001 – State Government Level Emergency Exercises	Percent of state exercises completed as required by rule, regulation or agreement.	100	100	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
8. Emergency Exercises Org# 583 28103 – 002 – Local Government	Percent of local government exercises completed as required by rule or	100	100	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors

Level Emergency Exercises	agreement.			and infrastructure. Goal 3: Respond to disasters that affect Iowa. Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards. Goal 6: Develop common capabilities.
9. Emergency Readiness Org# 583 28104 – 001 – State Emergency Operations Center Readiness	Percent readiness level of the State Emergency Operations Center.	100	100	Goal 3: Respond to disasters that affect Iowa.
10. Emergency Readiness Org# 583 28104 – 002 – State Forward Command Center Readiness	Percent readiness level of the Forward Command Posts.	100	100	Goal 3: Respond to disasters that affect Iowa.
11. Emergency Readiness Org# 583 28104 – 003 – County Participation in Iowa Mutual Assistance Compact	Percent of Iowa counties participating in the Iowa Mutual Aid Compact.	100	100	Goal 3: Respond to disasters that affect Iowa.
12. Emergency Readiness Org# 583 28104 – 004 – City Participation in Iowa Mutual Assistance Compact	Percent of Iowa municipalities participating in the Iowa Mutual Aid Compact.	100	100	Goal 3: Respond to disasters that affect Iowa.
13. Disaster Recovery Org# 583 28105 – 002 – Completed Public Assistance Projects	Percent of funded public assistance projects in open presidential disasters that are successfully completed.	65	91	Goal 4: Recover from disasters that affect Iowa.
14. Disaster Recovery Org# 583 28105 – 003 – Completed Hazard Mitigation Projects	Percent of completed FEMA funded Hazard Mitigation projects.	80	73	Goal 4: Recover from disasters that affect Iowa. Goal 5: Mitigate the impacts of hazards.
15. Communications and Information Org# 583 28106 – 001 – Public Safety Answering Point usage of wireless call location data	Percent of Public Safety Answering Points capable of receiving and using wireless phase II 911 calls.	100	100	Goal 3: Respond to disasters that affect Iowa.
16. Communications and Information Org# 583 28106 – 002 – Wireless phone service providers supplying call location data	Percent of wireless service customers that have Phase II service in Public Safety Answering Points areas that are capable of receiving and are providing Phase II 911 calls in which they provide service.	100	100	Goal 3: Respond to disasters that affect Iowa.
17. Communications and Information Org# 583 28106 – 003 – Interoperable Communication Capabilities	Percent of Local Jurisdictions with Interoperable Communication Capabilities for First Responders.	100	100	Goal 3: Respond to disasters that affect Iowa.
18. Communications and Information Org# 583 28106 – 004 – Usage of Fusion System by First Responders	Percent of Iowa first responder agencies with access to the Fusion Center's Information System.	100	100	Goal 1: Prevent acts of terrorism. Goal 2: Protect Iowa's critical sectors and infrastructure. Goal 5: Mitigate the impacts of

				<p>hazards.</p> <p>Goal 6: Develop common capabilities.</p>
<p>19. Homeland Security Org# 583 28107 – 001 – Homeland Security Initiatives</p>	<p>Percent of five-year Iowa Homeland Security Strategy projects funded and initiated.</p>	<p>100</p>	<p>100</p>	<p>Goal 1: Prevent acts of terrorism.</p> <p>Goal 2: Protect Iowa’s critical sectors and infrastructure.</p> <p>Goal 3: Respond to disasters that affect Iowa.</p> <p>Goal 4: Recover from disasters that affect Iowa.</p> <p>Goal 5: Mitigate the impacts of hazards.</p> <p>Goal 6: Develop common capabilities.</p>
<p>20. Homeland Security Org# 583 28107 – 002 – Statewide National Incident Management System</p>	<p>Percent of Local Jurisdictions compliant with the National Incident Management System.</p>	<p>100</p>	<p>100</p>	<p>Goal 3: Respond to disasters that affect Iowa.</p>