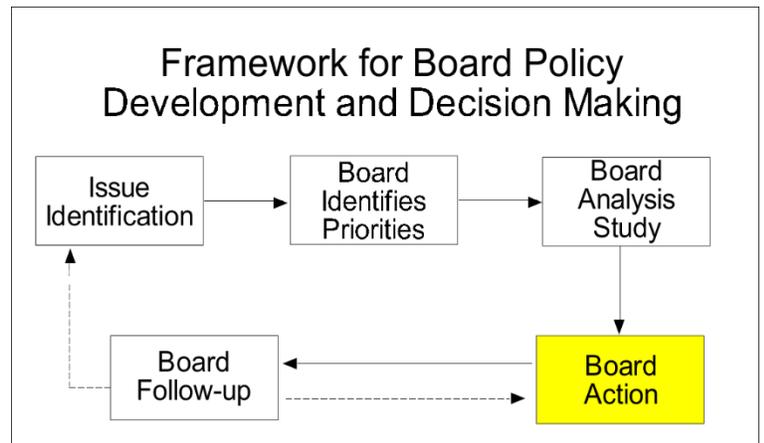


Iowa State Board of Education

Executive Summary

January 20, 2022



Agenda Item: Workforce Training and Economic Development Fund 2021 Progress Report and 2022 Annual Plan

State Board Priority: Preparing Learners for Tomorrow's Workforce

State Board Role/Authority: These reports are presented to the State Board as they provide leadership and advocacy for the system of education in Iowa.

Presenter(s): Paula Nissen, Administrative Consultant
Division of Community Colleges & Workforce Preparation

Attachment(s): 3

Recommendation: Approve 2021 WTED Progress Report, Expenditure Appendices, and 2022 WTED Annual Plan

Background: The WTED Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. The Division of Community Colleges and Workforce Preparation is annually required to provide the Iowa State Board of Education with: 1) the WTED Fund Annual Progress Report for the previous year; 2) the detailed appendices related to expenditures by college; and 3) the WTED Fund Annual Plan for the current/next year. Both the report and plan are attached to fulfill this requirement.

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2021 Annual Progress Report



COMMUNITY COLLEGES &
WORKFORCE PREPARATION



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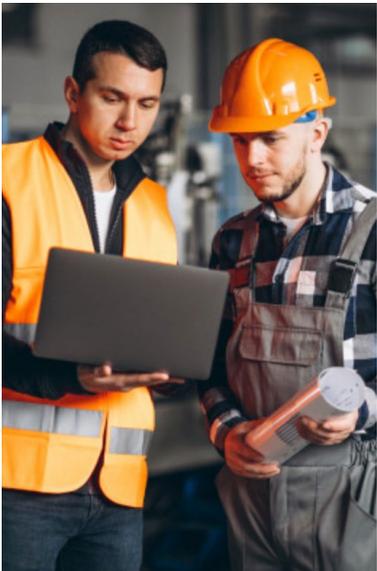
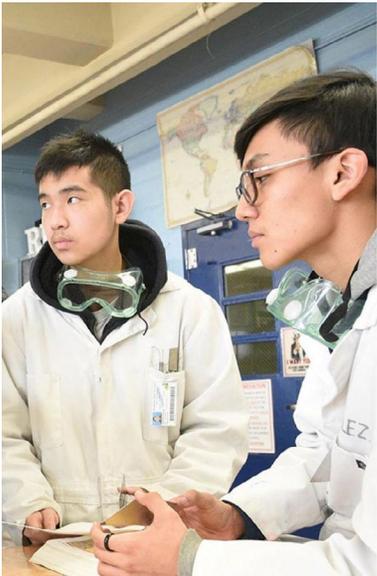
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An Overview of the Workforce Training & Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of funding for community college new program innovation, development and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

These funds may be used to support the following community college activities:

- career academies;
- CTE programs
- entrepreneurship education and small business assistance
- general training, retraining and in-service
- educational initiatives for targeted industries

There are also other programs with separate funding sources which can be supplemented with WTED funds as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (GAP) (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs and initiatives that fall within Iowa’s targeted industry clusters defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy and life sciences, which include the areas of biotechnology, health care and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th.

Obligated/committed and planned carryover funds must be noted in the annual progress report and the annual plan with a documented reason for the carryover. Obligated/committed carryover indicates that the college has contracted for a product or service which has not yet been paid.

The colleges have the flexibility to modify their plans as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables, starting on page 4, illustrate the annual expenditures, participants and completers of programs offered by each community college.



WTED Annual Progress Report

The Iowa Department of Education’s Division of Community Colleges and Workforce Preparation will provide the Iowa State Board of Education with the WTED Fund Annual Progress Report. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the sixth annual progress report produced and distributed by the Department.

The full report outlines the programs, projects and initiatives that the community colleges have implemented during the past fiscal year.

FY 2021 Allocation:	\$15,000,000
FY 2020 Carryover:	\$ 1,953,713
Total FY 2021 WTED Fund:	\$16,953,713
Career Coach/Analyst Subscription:	(\$142,500)
Revised Total FY 2021 WTED Fund:	\$16,811,213

All of Iowa’s 15 community colleges submitted progress reports indicating they have fulfilled the required 70 percent threshold for training projects within Iowa’s targeted industry clusters (87 percent expended in cluster areas). The clusters are defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy and life sciences, which include the areas of biotechnology, health care and nursing technology.

Overall expenditures totaled \$14,962,249 for FY 2021 across the following programs:

56.4%	Career & Technical Education (CTE)	\$8,433,737
22.9%	General Training, Retraining & In-Service	\$3,427,848
16.7%	Career Academies	\$2,496,733
2.2%	Entrepreneurship/Small Business Assistance	\$332,374
1.6%	Gap Tuition Assistance Program (260I)	\$238,486
0.2%	Iowa Jobs Training (260F)	\$23,633
0.1%	Pathways for Career & Employment (PACE) (260H)	\$9,438
0.0%	National Certification Programs (NCRC & NAM)	\$0
0.0%	Accelerated Career Education (ACE) (260G)	\$0

FY 2022 Obligated or Planned Funds: \$1,848,966

Note: Totals may not equal due to rounding

FY 2021 Allocation: \$15,000,000
 FY 2020 Carryover: \$1,953,713
 Total FY 2021 WTED Fund: \$16,953,713
 Career Coach/Analyst: (\$142,500)
 Total FY 2021 WTED Fund: \$16,811,213

FY 2021 Expenditures: \$14,962,247
 FY 2022 Obligated or Planned Carryover:

The description of obligated/committed and planned carryover funds are listed by college throughout Appendix B (separate document).

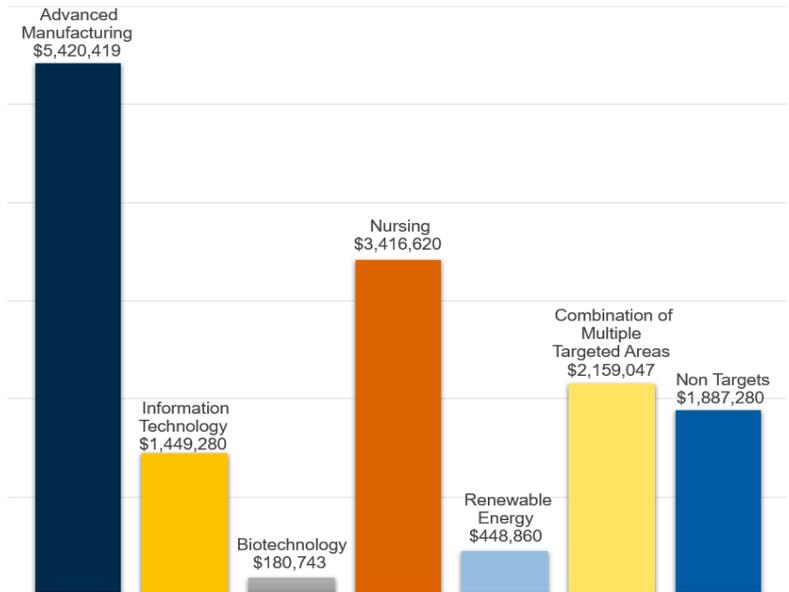
Total Expenses in Target Areas: 87%

The WTED Fund is the main source of funding for Career Academies, Career and Technical Education and General Training/ Retraining expenses. The remainder of the programs listed in this report have separate funding sources which can be supplemented by WTED funds. The expenditures listed for these programs, participants and completers* pertain to the supplemental funds used from the WTED fund only.

The majority of WTED funds were spent on salaries, contract training and equipment, though each community college distributed the use of their funds differently.

* Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long- and short-term programs. It is the individual college's choice which of these programs will be supported by WTED funds, and this will reflect larger or smaller participant and completer data, depending on the program and time to completion. Additionally, participants and completers can be reflected in different fiscal years due to length of program (FY 2021 Participants and Completers by Program).

2021 EXPENDITURES BY CLUSTER



FY 2021 PARTICIPANTS, COMPLETERS & BUSINESS BY PROGRAM*

Program	Participants	Completers	Businesses
Career Academies	10,615	10,130	253
Career & Technical Education (CTE)	22,380	18,406	425
Retraining/Operational	11,694	9,806	448
ACE (260G)	-	-	-
Entrepreneurial/Small Business	180	274	1,991
Gap Tuition Assistance	127	78	2
Iowa Job Training (260F)	293	306	13
NCRC/NAM	-	-	-
PACE	15	15	-
Total	45,304	39,015	3,132

FY 2021 EXPENDITURES BY CATEGORY

Expense Category	Annual Total
Salaries (Direct Program Staff/Faculty)	\$10,078,114
Contract Training Expenses	\$1,966,173
Curriculum Development	\$34,905
Tuition Assistance	\$556,095
Marketing	\$215,617
Instructional Materials/Supplies	\$631,695
Equipment	\$1,126,247
Travel	\$22,973
Other (Specified by College)	\$330,429
Total	\$14,962,247

*Totals may differ due to rounding

Northeast Iowa Community College (NICC) - 01

FY 2021 Allocation:	\$637,124
FY 2020 Carryover:	\$231,445
EMSI Subscriptions:	(\$7,025)
Total FY 2021 WTED Fund:	\$861,544
FY 2021 Expenditures	(\$666,285)
Carryover FY 2022:	\$195,259

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover: General Retraining projects not completed in FY21 and professional development.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$64,486	9.7%	100.0%
Career & Technical Education (CTE)	\$200,000	30.0%	100.0%
General Training/Retraining	\$259,524	39.0%	99.5%
ACE (260G)	-	0.0%	0.0%
Entrepreneurial/Small Business	\$139,192	20.9%	100.0%
Gap Tuition Assistance	\$3,083	0.5%	100.0%
Iowa Job Training (260F)	-	0.0%	0.0%
NCRC/NAM	-	0.0%	0.0%
PACE	-	0.0%	0.0%
Total	\$666,285	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

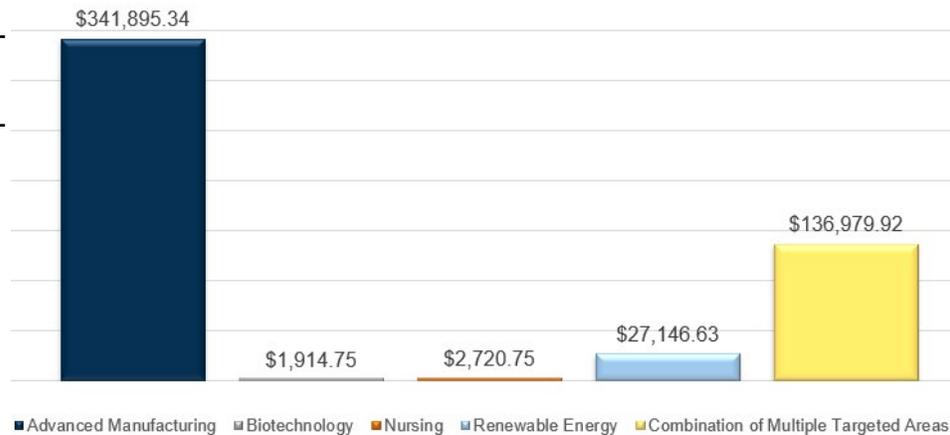
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	260	239
Career & Technical Education (CTE)	0	291	244
General Training/Retraining	95	1,817	1,723
ACE (260G)	0	0	0
Entrepreneurial/Small Business	1,549	0	0
Gap Tuition Assistance	0	4	4
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	1,644	2,372	2,210

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

North Iowa Area Community College (NIACC) - 02

FY 2021 Allocation:	\$547,217
FY 2020 Carryover:	\$120,231
EMSI Subscriptions:	(\$7,110)
Total FY 2021 WTED Fund:	\$660,338
FY 2021 Expenditures	(\$594,193)
Carryover FY 2022:	\$66,145

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 86%

Description of planned expenditures with carryover: General Retraining projects not completed in FY21 and COVID-related changes.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$60,042	10.1%	100.0%
Career & Technical Education (CTE)	\$324,615	54.6%	97.3%
General Training/Retraining	\$204,536	34.4%	63.5%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$5,000	0.8%	100.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$594,193	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

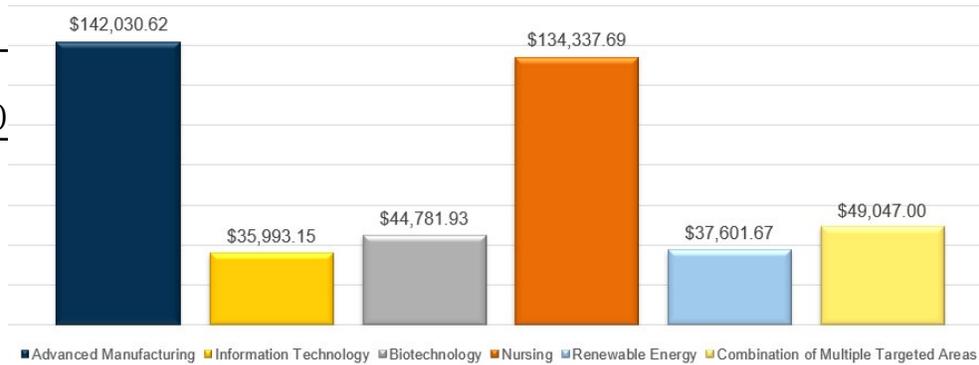
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	62	718	702
General Training/Retraining	35	470	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	18	31	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	115	1,219	702

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Lakes Community College (ILCC) - 03

FY 2021 Allocation:	\$450,366
FY 2020 Carryover:	\$0
EMSI Subscriptions:	(\$6,574)
Total FY 2021 WTED Fund:	\$443,792
FY 2021 Expenditures	(\$443,792)
Carryover FY 2022:	\$0

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$-	0.0%	0.0%
Career & Technical Education (CTE)	\$364,184	82.1%	100.0%
General Training/Retraining	\$79,608	17.9%	100.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$443,792	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	284	284
General Training/Retraining	23	460	460
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	23	744	744

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Northwest Iowa Community College (NCC) - 04

FY 2021 Allocation:	\$278,638
FY 2020 Carryover:	\$15,688
EMSI Subscriptions:	<u>(\$3,242)</u>
Total FY 2021 WTED Fund:	\$291,084
FY 2021 Expenditures	<u>(\$255,396)</u>
Carryover FY 2022:	\$35,688

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$-	0.0%	0.0%
Career & Technical Education (CTE)	\$255,396	100.0%	100.0%
General Training/Retraining	\$-	0.0%	0.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$255,396	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

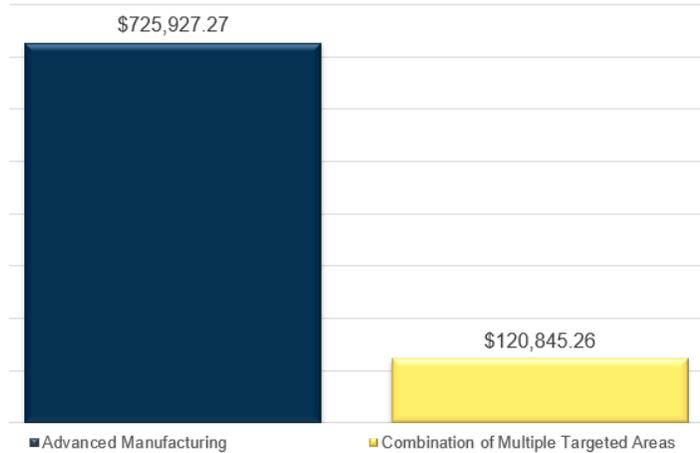
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	181	115
General Training/Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	0	181	115

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Central Community College (ICCC) - 05

FY 2021 Allocation:	\$981,206
FY 2020 Carryover:	\$0
EMSI Subscriptions:	(\$8,075)
Total FY 2021 WTED Fund:	\$973,131
FY 2021 Expenditures	(\$973,131)
Carryover FY 2022:	\$0

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$54,139	5.6%	100.0%
Career & Technical Education (CTE)	\$783,844	80.5%	85.8%
General Training/Retraining	\$110,527	11.4%	100.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$15,000	1.5%	100.0%
Gap Tuition Assistance	\$9,622	1.0%	100.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$973,131	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

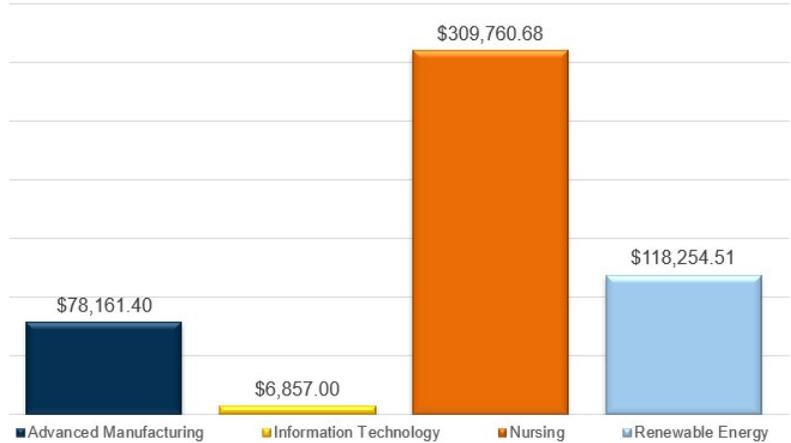
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	6	52	38
Career & Technical Education (CTE)	67	1,563	1,373
General Training/Retraining	13	1,501	1,501
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	2	5	5
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	88	3,121	2,917

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Valley Community College District (IVCCD) - 06

FY 2021 Allocation:	\$496,420
FY 2020 Carryover:	\$178,195
EMSI Subscriptions:	<u>(\$6,311)</u>
Total FY 2021 WTED Fund:	\$668,304
FY 2021 Expenditures	<u>(\$515,284)</u>
Carryover FY 2022:	\$153,020

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 100%

Description of planned expenditures with carryover: Pre-employment training and equipment for manufacturing and utility programs.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$-	0.0%	0.0%
Career & Technical Education (CTE)	\$471,311	91.5%	100.0%
General Training/Retraining	\$43,973	8.5%	94.9%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$515,284	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	32	195	216
General Training/Retraining	17	102	80
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	49	297	296

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

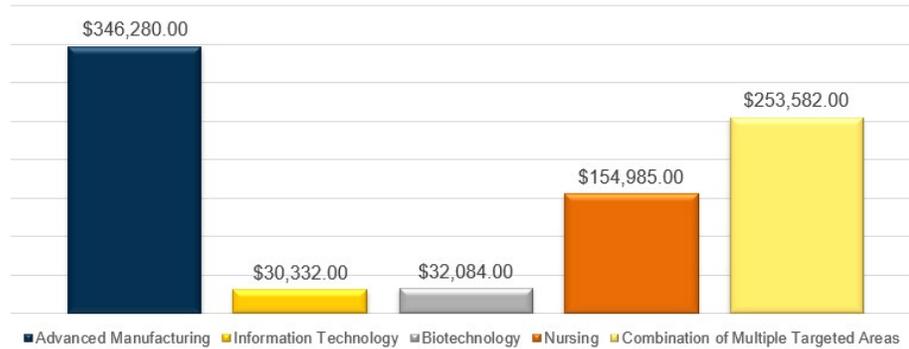
Hawkeye Community College (HCC) - 07

FY 2021 Allocation:	\$885,322
FY 2020 Carryover:	\$35,389
EMSI Subscriptions:	(\$9,603)
Total FY 2021 WTED Fund:	\$911,108
FY 2021 Expenditures	(\$911,019)
Carryover FY 2022:	\$89

Total Expenses in Target Areas: 90%

See appendix for expenditure details.

2021 EXPENDITURES BY TARGETED CLUSTER



2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$197,689	21.7%	97.3%
Career & Technical Education (CTE)	\$238,856	26.2%	99.4%
General Training/Retraining	\$248,693	27.3%	91.4%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$225,781	24.8%	100.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$911,019	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	1,077	1,056
Career & Technical Education (CTE)	0	485	210
General Training/Retraining	24	806	754
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	118	69
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	24	2,486	2,089

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

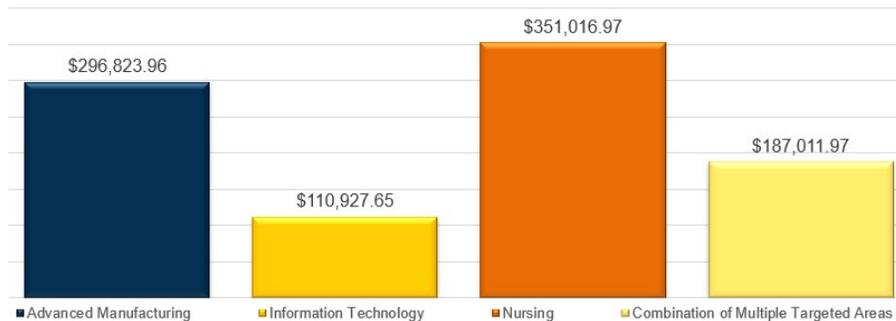
Eastern Iowa Community College (EICC) - 09

FY 2021 Allocation:	\$1,166,820
FY 2020 Carryover:	\$0
EMSI Subscriptions:	(\$12,171)
Total FY 2021 WTED Fund:	\$1,154,649
FY 2021 Expenditures	(\$1,154,649)
Carryover FY 2022:	\$0

Total Expenses in Target Areas: 82%

See appendix for expenditure details.

2021 EXPENDITURES BY TARGETED CLUSTER



2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$149,022	12.9%	45.0%
Career & Technical Education (CTE)	\$722,152	62.5%	82.4%
General Training/Retraining	\$283,475	24.6%	100.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$1,154,649	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

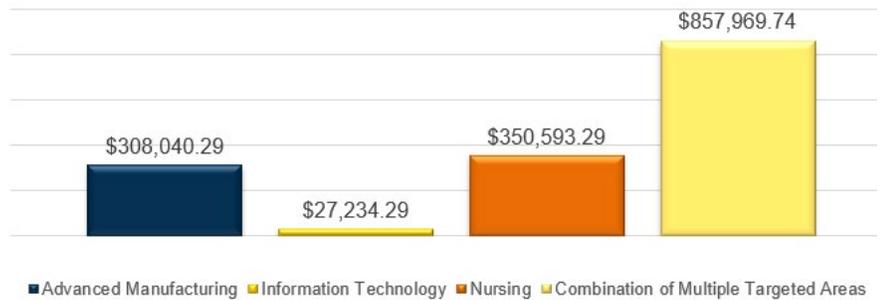
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	6	71	16
Career & Technical Education (CTE)	0	723	166
General Training/Retraining	8	307	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	14	1,101	182

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Kirkwood Community College (KCC) - 10

FY 2021 Allocation:	\$2,178,350
FY 2020 Carryover:	\$640,069
EMSI Subscriptions:	(\$22,281)
Total FY 2021 WTED Fund:	\$2,796,138
FY 2021 Expenditures	(\$2,219,878)
Carryover FY 2022:	\$576,260

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 70%

Description of planned expenditures with carryover: Projects underway for health care, avionics and industrial tech redesign.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$842,801	38.0%	44.8%
Career & Technical Education (CTE)	\$556,661	25.1%	94.2%
General Training/Retraining	\$810,978	36.5%	77.9%
ACE (260G)	\$-	0.0%	100.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$9,438	0.4%	100.0%
Total	\$2,219,878	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

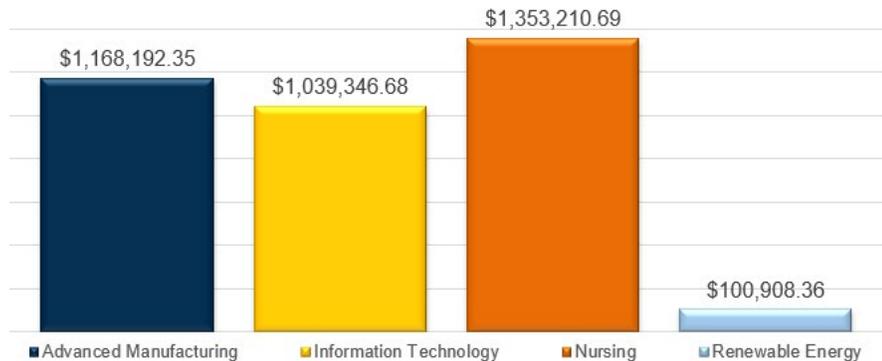
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	213	6,299	6,299
Career & Technical Education (CTE)	27	2,282	2,282
General Training/Retraining	34	1,254	1,254
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	15	15
Total	274	9,850	9,850

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Des Moines Area Community College (DMACC) - 11

FY 2021 Allocation:	\$3,870,927
FY 2020 Carryover:	\$396,601
EMSI Subscriptions:	(\$23,942)
Total FY 2021 WTED Fund:	\$4,243,586
FY 2021 Expenditures	(\$3,901,909)
Carryover FY 2022:	\$341,677

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover: COVID-related training contracts and scholarships for students not covered by other means.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$866,395	22.2%	100.0%
Career & Technical Education (CTE)	\$2,459,025	63.0%	95.0%
General Training/Retraining	\$576,489	14.8%	79.7%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$3,901,909	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

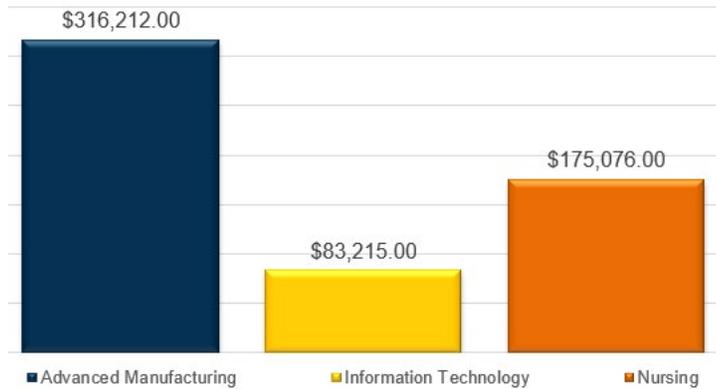
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	2,459	2,201
Career & Technical Education (CTE)	54	11,063	9,740
General Training/Retraining	20	889	820
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	74	14,411	12,761

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Western Iowa Tech Community College (WITCC) - 12

FY 2021 Allocation:	\$801,945
FY 2020 Carryover:	\$124,168
EMSI Subscriptions:	<u>(\$7,908)</u>
Total FY 2021 WTED Fund:	\$927,205
FY 2021 Expenditures	<u>(\$810,945)</u>
Carryover FY 2022:	\$269,464

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 87%

Description of planned expenditures with carryover: Safety training equipment and training tower.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$52,627	8.0%	100.0%
Career & Technical Education (CTE)	\$459,647	69.9%	81.9%
General Training/Retraining	\$145,467	22.1%	100.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$657,741	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

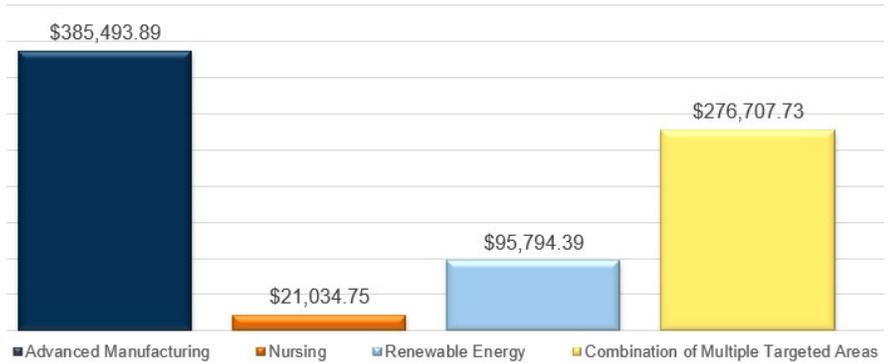
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	176	96
Career & Technical Education (CTE)	0	1,081	261
General Training/Retraining	66	2,624	2,415
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	66	3,881	2,772

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Western Community College (IWCC) - 13

FY 2021 Allocation:	\$1,138,882
FY 2020 Carryover:	\$26,730
EMSI Subscriptions:	(\$8,601)
Total FY 2021 WTED Fund:	\$1,157,011
FY 2021 Expenditures	(\$1,021,411)
Carryover FY 2022:	\$135,600

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 76%

Description of planned expenditures with carryover: General retraining projects not completed in FY21 based on business demand.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$-	0.0%	0.0%
Career & Technical Education (CTE)	\$549,443	53.8%	64.1%
General Training/Retraining	\$412,092	40.3%	96.4%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$59,876	5.9%	100.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$1,021,412	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	1,596	1,596
General Training/Retraining	91	935	252
ACE (260G)	0	0	0
Entrepreneurial/Small Business	173	123	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	264	2,654	1,848

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

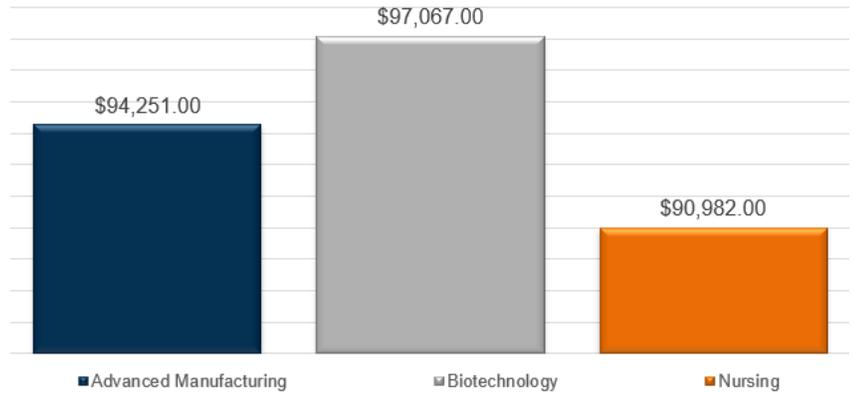
Southwestern Community College (SWCC) - 14

FY 2021 Allocation:	\$285,605
FY 2020 Carryover:	\$0
EMSI Subscriptions:	(\$3,305)
Total FY 2021 WTED Fund:	\$282,300
FY 2021 Expenditures	(\$282,300)
Carryover FY 2022:	\$0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2021 EXPENDITURES BY TARGETED CLUSTER



2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$94,251	33.4%	100.0%
Career & Technical Education (CTE)	\$188,049	66.6%	100.0%
General Training/Retraining	\$-	0.0%	0.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$-	0.0%	0.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$282,300	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

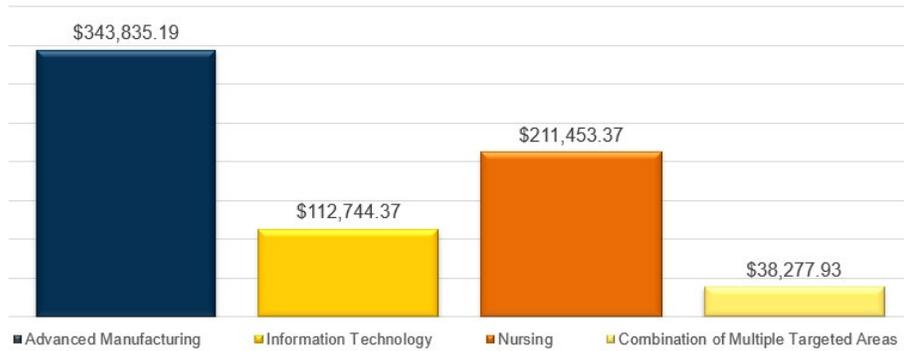
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	4	29	29
Career & Technical Education (CTE)	10	257	249
General Training/Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	14	286	278

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Indian Hills Community College (IHCC) - 15

FY 2021 Allocation:	\$798,856
FY 2020 Carryover:	\$26,795
EMSI Subscriptions:	(\$10,363)
Total FY 2021 WTED Fund:	\$815,288
FY 2021 Expenditures	(\$788,786)
Carryover FY 2022:	\$26,502

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 100%

Description of planned expenditures with carryover: Lab assistant in the Centerville Industrial Maintenance program.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$109,828	13.9%	100.0%
Career & Technical Education (CTE)	\$407,684	51.7%	98.6%
General Training/Retraining	\$200,307	25.4%	79.8%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$70,967	9.0%	100.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$-	0.0%	0.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$788,786	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

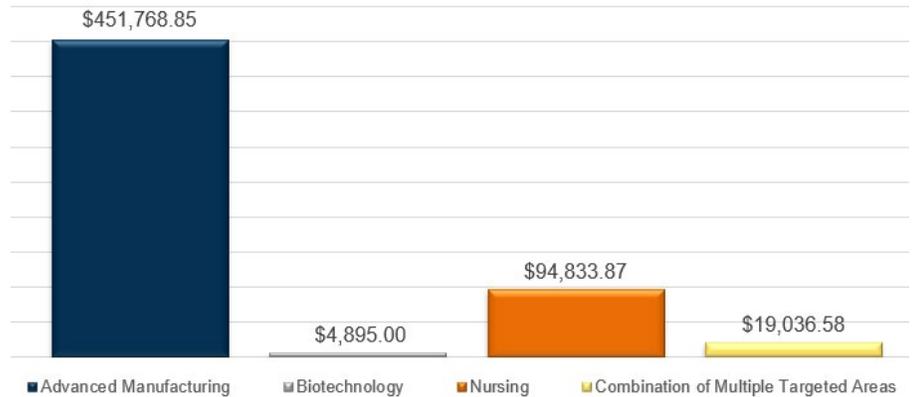
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	50	18
Career & Technical Education (CTE)	0	325	75
General Training/Retraining	0	385	381
ACE (260G)	0	0	0
Entrepreneurial/Small Business	27	0	24
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	27	760	498

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Southeastern Community College (SCC) - 16

FY 2021 Allocation:	\$473,323
FY 2020 Carryover:	\$158,398
EMSI Subscriptions:	(\$5,989)
Total FY 2021 WTED Fund:	\$625,732
FY 2021 Expenditures	(\$576,473)
Carryover FY 2022:	\$49,259

2021 EXPENDITURES BY TARGETED CLUSTER



Total Expenses in Target Areas: 99%

Description of planned expenditures with carryover: Nursing accreditation (3-year commitment) and CTE marketing.

See appendix for expenditure details.

2021 EXPENDITURES BY PROGRAM

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$5,453	0.9%	100.0%
Career & Technical Education (CTE)	\$452,870	78.6%	98.7%
General Training/Retraining	\$52,179	9.1%	100.0%
ACE (260G)	\$-	0.0%	0.0%
Entrepreneurial/Small Business	\$42,339	7.3%	100.0%
Gap Tuition Assistance	\$-	0.0%	0.0%
Iowa Job Training (260F)	\$23,633	4.1%	100.0%
NCRC/NAM	\$-	0.0%	0.0%
PACE	\$-	0.0%	0.0%
Total	\$576,473	100%	

2021 PARTICIPANTS & COMPLETERS BY PROGRAM

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	24	142	138
Career & Technical Education (CTE)	173	1,336	893
General Training/Retraining	22	144	166
ACE (260G)	0	0	0
Entrepreneurial/Small Business	224	26	250
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	13	293	306
NCRC/NAM	0	0	0
PACE	0	0	0
Total	456	1,941	1,753

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the Division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus and the Statewide Intermediary Network program.

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Detailed Expenditures and Carryover
Appendices A & B

Annual Progress Report 2021



COMMUNITY COLLEGES &
WORKFORCE PREPARATION



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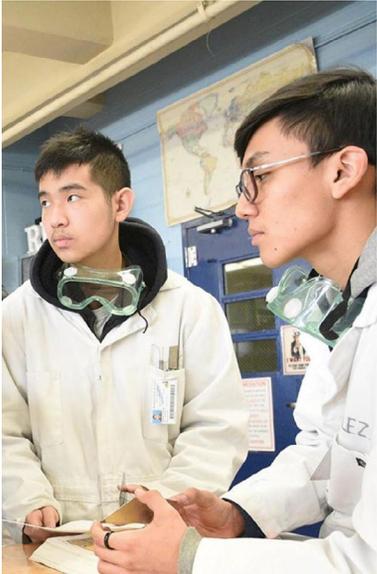
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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix A



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Northeast Iowa Community College (NICC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$5,453	\$-	\$-	\$-	\$-	\$59,032	\$64,486	\$-	\$64,486
Percentage of Total Expended	8%	0%	0%	0%	0%	92%	100%	0%	100%
Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$1,034	\$1,034	\$-	\$1,034
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$500	\$500	\$-	\$500
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$3,502	\$3,502	\$-	\$3,502
Marketing	\$-	\$-	\$-	\$-	\$-	\$30,725	\$30,725	\$-	\$30,725
Instructional Materials/Supplies	\$5,453	\$-	\$-	\$-	\$-	\$22,272	\$27,725	\$-	\$27,725
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$1,000	\$1,000	\$-	\$1,000
Total Expenditures (match to line 4)	\$5,453	\$-	\$-	\$-	\$-	\$59,032	\$64,486	\$-	\$64,486

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	260
Total Participants per Program	260

Please enter the total number of program completers

Number of Completers

Total Completers (Students/Employees only)	239
--	-----

Details for the combination of target areas expense category: Combination of Target Area funds were used for marketing, sub reimbursements for high school concurrent enrollment instructor trainings, Project Lead the Way supplies, New Hampton Iowa BIG project based learning lab furnishings and tuition assistance.

Northeast Iowa Community College (NICC)

Career and Technical Education Programs

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$88,000	\$-	\$-	\$50,000	\$62,000	\$-	\$200,000	\$-	\$200,000
Percentage of Total Expended	44%	0%	0%	25%	31%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$88,000	\$-	\$-	\$50,000	\$62,000	\$-	\$200,000	\$-	\$200,000
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$88,000	\$-	\$-	\$50,000	\$62,000	\$-	\$200,000	\$-	\$200,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	291
Total Participants per Program	291

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	244

Northeast Iowa Community College (NICC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$177,599	\$2,630	\$-	\$10,989	\$7,154	\$59,752	\$258,124	\$1,400	\$259,524
Percentage of Total Expended	68%	1%	0%	4%	3%	23%	99%	1%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$53,595	\$-	\$-	\$1,319	\$-	\$-	\$54,914	\$-	\$54,914
Contract Training Expenses	\$124,004	\$2,201	\$-	\$9,670	\$7,154	\$59,752	\$202,781	\$1,400	\$204,181
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$429	\$-	\$-	\$-	\$-	\$429	\$-	\$429
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$177,599	\$2,630	\$-	\$10,989	\$7,154	\$59,752	\$258,124	\$1,400	\$259,524

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	95
Students/Employees	1,817
Total Participants per Program	1,912

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	1,723

Details for the combination of target areas expense category: Combination of Target Area expenses included high-level leadership, career development, professionalism and workplace culture trainings for multiple sectors and strategic consulting that will lead to training.

Northeast Iowa Community College (NICC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$98,405	\$98,405	\$40,787	\$139,192
Percentage of Total Expended	0%	0%	0%	0%	0%	71%	71%	29%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$13,738	\$13,738	\$-	\$13,738
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$40,787	\$40,787	\$40,787	\$81,573
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$5	\$5	\$-	\$5
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$43,876	\$43,876	\$-	\$43,876
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$98,405	\$98,405	\$40,787	\$139,192

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	1549
Students/Employees	0
Total Participants per Program	1549

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Details for the combination of target areas expense category: Small Business Development Center expenses for July 1, 2020-June 30, 2021. This includes regional director salary and fringe, consultants, facility leases, printing, communications, etc. Our SBDC/NICC partnership serves multiple sectors. NICC opened up a COVID Business helpline to be able to serve businesses on safe at work and COVID related funding requests, as well as receive services for their small business (up to 500 employees) to be able to address financial, human capital, operational efficiencies, technology, automation and strategic planning in order to retain or grow their existing business.

Northeast Iowa Community College (NICC)

Gap Tuition Assistance

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$60	\$-	\$-	\$625	\$-	\$2,398	\$3,083	\$-	\$3,083
Percentage of Total Expended	2%	0%	0%	20%	0%	78%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$60	\$-	\$-	\$625	\$-	\$2,398	\$3,083	\$-	\$3,083
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$60	\$-	\$-	\$625	\$-	\$2,398.00	\$3,083	\$-	\$3,083

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	4
Total Participants per Program	4

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	4

Details for the combination of target areas expense category: Customer Service Earn and Learn tuition assistance.

North Iowa Area Community College (NIACC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$60,042	\$60,042	\$-	\$60,042
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$5,042	\$5,042	\$-	\$5,042
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$55,000	\$55,000	\$-	\$55,000
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$60,042	\$60,042	\$-	\$60,042

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served		
Total Number of Participants (Applicable)		
Businesses	9	0
Students/Employees	334	0
Total Participants per Program	343	0

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

North Iowa Area Community College (NIACC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$242,884	\$-	\$-	\$1,013	\$-	\$71,938	\$315,835	\$8,780	\$324,615
Percentage of Total Expended	75%	0%	0%	0%	0%	22%	97%	3%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$240,145	\$-	\$-	\$-	\$-	\$25,539	\$265,684	\$8,780	\$274,464
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$2,739	\$-	\$-	\$1,013	\$-	\$4,053	\$7,805		\$7,805
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$1,076	\$1,076	\$-	\$1,076
Marketing	\$-	\$-	\$-	\$-	\$-	\$8,564	\$8,564	\$-	\$8,564
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$8,259	\$8,259	\$-	\$8,259
Equipment	\$-	\$-	\$-	\$-	\$-	\$24,447	\$24,447	\$-	\$24,447
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$242,884	\$-	\$-	\$1,013	\$-	\$71,938	\$315,835	\$8,780	\$324,615

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	62
Students/Employees	718
Total Participants per Program	780

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	702
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North Iowa Area Community College (NIACC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$99,012	\$-	\$1,915	\$1,708	\$27,147	\$-	\$129,781	\$74,755	\$204,536
Percentage of Total Expended	48%	0%	1%	1%	13%	0%	63%	37%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$99,012	\$-	\$1,915	\$1,708	\$27,147	\$-	\$129,781	\$74,755	\$204,536
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$99,012	\$-	\$1,915	\$1,708	\$27,147	\$-	\$129,781	\$74,755	\$204,536

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	35
Students/Employees	470
Total Participants per Program	505

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

North Iowa Area Community College (NIACC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$5,000	\$5,000	\$-	\$5,000
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$5,000	\$5,000	\$-	\$5,000
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$5,000	\$5,000	\$-	\$5,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	18
Students/Employees	31
Total Participants per Program	49

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Details for the combination of target areas expense category: Small business counseling services provided by SBDC.

Iowa Lakes Community College (ILCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$94,236	\$35,993	\$44,782	\$102,524	\$37,602	\$49,047	\$364,184	\$-	\$364,184
Percentage of Total Expended	26%	10%	12%	28%	10%	13%	100%	0%	100%
Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$76,322	\$35,993	\$44,782	\$102,524	\$37,602	\$-	\$297,223	\$-	\$297,223
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$17,914	\$-	\$-	\$-	\$-	\$-	\$17,914	\$-	\$17,914
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$49,047	\$49,047	\$-	\$49,047
Total Expenditures (match to line 4)	\$94,236	\$35,993	\$44,782	\$102,524	\$37,602	\$49,047	\$364,184	\$-	\$364,184

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	284
Total Participants per Program	284

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	284
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Details for the combination of target areas expense category: *STEM Hub Expenditures.*

Iowa Lakes Community College (ILCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$47,794	\$-	\$-	\$31,814	\$-	\$-	\$79,608	\$-	\$79,608
Percentage of Total Expended	60%	0%	0%	40%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$47,794	\$-	\$-	\$31,814	\$-	\$-	\$79,608	\$-	\$79,608
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$47,794	\$-	\$-	\$31,814	\$-	\$-	\$79,608	\$-	\$79,608

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	23
Students/Employees	460
Total Participants per Program	483

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	460

Northwest Iowa Community College (NCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$150,396	\$-	\$-	\$105,000	\$-	\$-	\$255,396	\$-	\$255,396
Percentage of Total Expended	59%	0%	0%	41%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$150,396	\$-	\$-	\$105,000	\$-	\$-	\$255,396	\$-	\$255,396
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$150,396	\$-	\$-	\$105,000	\$-	\$-	\$255,396	\$-	\$255,396

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	181
Total Participants per Program	181

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	115

Iowa Central Community College (ICCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$54,139	\$54,139	\$-	\$54,139
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$54,139	\$54,139	\$-	\$54,139
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$54,139	\$54,139	\$-	\$54,139

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	6
Students/Employees	52
Total Participants per Program	58

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	38

Details for the combination of target areas expense category: Staff that provide coordination services as well as workbased learning opportunities to the career academy focusing on manufacturing and healthcare careers.

Iowa Central Community College (ICCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$605,779	\$-	\$-	\$-	\$-	\$66,707	\$672,485	\$111,359	\$783,844
Percentage of Total Expended	77%	0%	0%	0%	0%	9%	86%	14%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$518,828	\$-	\$-	\$-	\$-	\$66,707	\$585,534	\$73,933	\$659,467
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$20,000	\$20,000
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$70,915	\$-	\$-	\$-	\$-	\$-	\$70,915	\$17,425	\$88,340
Equipment	\$16,036	\$-	\$-	\$-	\$-	\$-	\$16,036	\$-	\$16,036
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$605,779	\$-	\$-	\$-	\$-	\$66,707	\$672,485	\$111,359	\$783,844

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	67
Students/Employees	1,563
Total Participants per Program	1,630

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	1,373

Details for the combination of target areas expense category: Staff that provide career connections/services to CTE programs, focusing on industrial and health care programs.

Iowa Central Community College (ICCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$110,527	\$-	\$-	\$-	\$-	\$-	\$110,527	\$-	\$110,527
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$80,527	\$-	\$-	\$-	\$-	\$-	\$80,527	\$-	\$80,527
Contract Training Expenses	\$30,000	\$-	\$-	\$-	\$-	\$-	\$30,000	\$-	\$30,000
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$110,527	\$-	\$-	\$-	\$-	\$-	\$110,527	\$-	\$110,527

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	13
Students/Employees	1,501
Total Participants per Program	1,514

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	1,501

Iowa Central Community College (ICCC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,000	\$15,000
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,000	\$15,000
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$-	\$15,000	\$15,000						

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Iowa Central Community College (ICCC)

Gap Tuition Assistance

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$9,622	\$-	\$-	\$-	\$-	\$-	\$9,622	\$-	\$9,622
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$9,622	\$-	\$-	\$-	\$-	\$-	\$9,622	\$-	\$9,622
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$9,622	\$-	\$-	\$-	\$-	\$-	\$9,622	\$-	\$9,622

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	2
Students/Employees	5
Total Participants per Program	7

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	5

Iowa Valley Community College District (IVCCD)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$70,790	\$-	\$-	\$282,266	\$118,255	\$-	\$471,311	\$-	\$471,311
Percentage of Total Expended	15%	0%	0%	60%	25%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$56,351	\$-	\$-	\$268,112	\$97,360	\$-	\$421,823	\$-	\$421,823
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$745	\$-	\$-	\$14,154	\$-	\$-	\$14,898	\$-	\$14,898
Equipment	\$8,695	\$-	\$-	\$-	\$20,894	\$-	\$29,589	\$-	\$29,589
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$5,000	\$-	\$-	\$-	\$-	\$-	\$5,000	\$-	\$5,000
Total Expenditures (match to line 4)	\$70,790	\$-	\$-	\$282,266	\$118,255	\$-	\$471,311	\$-	\$471,311

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	32
Students/Employees	195
Total Participants per Program	227

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	216

Details for the combination of target areas expense category: The \$5,000 listed in other under advanced manufacturing is for MasterCam software which replaces the older version and provides students with updated programming in the Machine Tool Technology Program.

Iowa Valley Community College District (IVCCD)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$7,371	\$6,857	\$-	\$27,495	\$-	\$-	\$41,723	\$2,250	\$43,973
Percentage of Total Expended	17%	16%	0%	63%	0%	0%	95%	5%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$27,495	\$-	\$-	\$27,495	\$-	\$27,495
Contract Training Expenses	\$7,371	\$6,857	\$-	\$-	\$-	\$-	\$14,228	\$2,250	\$16,478
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$7,371	\$6,857	\$-	\$27,495	\$-	\$-	\$41,723	\$2,250	\$43,973

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	17
Students/Employees	102
Total Participants per Program	119

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	80

Hawkeye Community College (HCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$12,508	\$-	\$-	\$-	\$-	\$179,747	\$192,255	\$5,434	\$197,689
Percentage of Total Expended	6%	0%	0%	0%	0%	91%	97%	3%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$9,508	\$-	\$-	\$-	\$-	\$137,243	\$146,751	\$-	\$146,751
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,434	\$5,434
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$3,130	\$3,130	\$-	\$3,130
Other (please specify at bottom of sheet)	\$3,000	\$-	\$-	\$-	\$-	\$39,374	\$42,374	\$-	\$42,374
Total Expenditures (match to line 4)	\$12,508	\$-	\$-	\$-	\$-	\$179,747	\$192,255	\$5,434	\$197,689

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	1,077
Total Participants per Program	1,077

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	1,056

Details for the combination of target areas expense category: Travel is for two learning intermediary's expenses, other is for cell phone expense for learning intermediaries, Informatics Software and Panopto. Other Advanced Manufacturing is for Project Lead the Way.

Hawkeye Community College (HCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$49,153	\$18,434	\$32,084	\$63,883	\$-	\$73,835	\$237,389	\$1,467	\$238,856
Percentage of Total Expended	21%	8%	13%	27%	0%	31%	99%	1%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$5,138	\$-	\$-	\$40,768	\$-	\$73,835	\$119,741	\$-	\$119,741
Contract Training Expenses	\$1,450	\$-	\$-	\$-	\$-	\$-	\$1,450	\$-	\$1,450
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$1,379	\$18,434	\$2,673	\$23,115	\$-	\$-	\$45,601	\$-	\$45,601
Equipment	\$41,186	\$-	\$29,411	\$-	\$-	\$-	\$70,597	\$1,467	\$72,064
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$49,153	\$18,434	\$32,084	\$63,883	\$-	\$73,835	\$237,389	\$1,467	\$238,856

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	485
Total Participants per Program	485

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	210

Details for the combination of target areas expense category: Non target area equipment for Sustainable Construction, combination target area salaries are for Dean of Transitional Programs and Program manager and adjunct pay for IBEST.

Hawkeye Community College (HCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$227,405	\$-	\$-	\$-	\$-	\$-	\$227,405	\$21,288	\$248,693
Percentage of Total Expended	91%	0%	0%	0%	0%	0%	91%	9%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$50,549	\$-	\$-	\$-	\$-	\$-	\$50,549	\$-	\$50,549
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,500	\$5,500
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$50,406	\$-	\$-	\$-	\$-	\$-	\$50,406	\$2,838	\$53,244
Equipment	\$126,450	\$-	\$-	\$-	\$-	\$-	\$126,450	\$-	\$126,450
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,950	\$12,950
Total Expenditures (match to line 4)	\$227,405	\$-	\$-	\$-	\$-	\$-	\$227,405	\$21,288	\$248,693

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	24
Students/Employees	806
Total Participants per Program	830

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	754

Details for the combination of target areas expense category: \$12,000 annual rent for expanded building trades registered.

Hawkeye Community College (HCC)

Gap Tuition Assistance

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$57,214	\$11,898	\$-	\$91,102	\$-	\$-	\$160,214	\$65,567	\$225,781
Percentage of Total Expended	25%	5%	0%	40%	0%	0%	71%	29%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$31,741	\$-	\$-	\$31,741	\$18,183	\$49,924
Contract Training Expenses	\$-	\$-	\$-	\$500	\$-	\$-	\$500	\$-	\$500
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$57,214	\$11,898	\$-	\$58,861	\$-	\$-	\$127,973	\$46,720	\$174,693
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$664	\$664
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$57,214	\$11,898	\$-	\$91,102	\$-	\$-	\$160,214	\$65,567	\$225,781

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	118
Total Participants per Program	118

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	69

Details for the combination of target areas expense category: Hawkeye also spent \$18,183 for direct program staff for Director, Workforce Training and Community Development related to a quality pre-apprenticeship course. Hawkeye also supported tuition for non-targeted industries related to construction, transportation, warehouse and logistics. Hawkeye purchased instructional materials from NCCER for \$664.

Eastern Iowa Community College (EICC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$26,824	\$13,412	\$-	\$13,412	\$-	\$13,412	\$67,060	\$81,962	\$149,022
Percentage of Total Expended	18%	9%	0%	9%	0%	9%	45%	55%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	26,802.82	13,401.41	\$-	\$-	\$-	13,401.40	67,007.04	81,897.49	148,904.53
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	21.14	10.57	-	10.57	-	10.57	52.85	64.59	117.44
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$26,824	\$13,412	\$-	\$13,412	\$-	\$13,412	\$67,060	\$81,962	\$149,022

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	6
Students/Employees	71
Total Participants per Program	77

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	16

Eastern Iowa Community College (EICC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$97,516	\$-	\$337,605	\$-	\$160,125	\$595,246	\$126,906	\$722,152
Percentage of Total Expended	0%	14%	0%	47%	0%	22%	82%	18%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$97,516	\$-	\$308,582	\$-	\$-	\$406,097	\$58,734	\$464,831
Contract Training Expenses	\$-	\$-	\$-	\$29,023	\$-	\$-	\$29,023	\$1,510	\$30,533
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$160,125	\$160,125	\$-	\$160,125
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,306	\$9,306
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$39,128	\$39,128
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,088	\$2,088
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,140	\$16,140
Total Expenditures (match to line 4)	\$-	\$97,516	\$-	\$337,605	\$-	\$160,125	\$595,246	\$126,906	\$722,152

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	723
Total Participants per Program	723

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	166

Eastern Iowa Community College (EICC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$270,000	\$-	\$-	\$-	\$-	\$13,475	\$283,475	\$-	\$283,475
Percentage of Total Expended	95%	0%	0%	0%	0%	5%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$270,000	\$-	\$-	\$-	\$-	\$13,475	\$283,475	\$-	\$283,475
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$270,000	\$-	\$-	\$-	\$-	\$13,475	\$283,475	\$-	\$283,475

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	8
Students/Employees	307
Total Participants per Program	315

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Kirkwood Community College (KCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$54,571	\$-	\$-	\$28,088	\$-	\$295,247	\$377,906	\$464,895	\$842,801
Percentage of Total Expended	6%	0%	0%	3%	0%	35%	45%	55%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$54,571	\$-	\$-	\$22,007	\$-	\$255,620	\$332,198	\$153,695	\$485,893
Contract Training Expenses	\$-	\$-	\$-	\$169	\$-	\$10,694	\$10,863	\$176,237	\$187,100
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$5,900	\$5,900	\$-	\$5,900
Marketing	\$-	\$-	\$-	\$-	\$-	\$10,112	\$10,112	\$188	\$10,300
Instructional Materials/Supplies	\$-	\$-	\$-	\$5,912	\$-	\$8,484	\$14,396	\$9,931	\$24,327
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$123,533	\$123,533
Travel	\$-	\$-	\$-	\$-	\$-	\$61	\$61	\$-	\$61
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$4,376	\$4,376	\$1,311	\$5,687
Total Expenditures (match to line 4)	\$54,571	\$-	\$-	\$28,088	\$-	\$295,247	\$377,906	\$464,895	\$842,801

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	213
Students/Employees	6,299
Total Participants per Program	6,512

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	6,299

Kirkwood Community College (KCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$74,466	\$-	\$-	\$295,271	\$-	\$154,721	\$524,458	\$32,203	\$556,661
Percentage of Total Expended	13%	0%	0%	53%	0%	28%	94%	6%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$70,163	\$-	\$-	\$241,560	\$-	\$151,910	\$463,633	\$29,392	\$493,025
Contract Training Expenses	\$-	\$-	\$-	\$8,705	\$-	\$757	\$9,462	\$757	\$10,219
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$2,060	\$-	\$-	\$2,060	\$-	\$2,060
Instructional Materials/Supplies	\$-	\$-	\$-	\$40,761	\$-	\$65	\$40,826	\$65	\$40,891
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$479	\$-	\$23	\$502	\$23	\$525
Other (please specify at bottom of sheet)	\$4,303	\$-	\$-	\$1,706	\$-	\$1,966	\$7,975	\$1,966	\$9,941
Total Expenditures (match to line 4)	\$74,466	\$-	\$-	\$295,271	\$-	\$154,721	\$524,458	\$32,203	\$556,661

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	27
Students/Employees	2,282
Total Participants per Program	2,309

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	2,282
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Kirkwood Community College (KCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$179,003	\$27,234	\$-	\$27,234	\$-	\$398,564	\$632,036	\$178,942	\$810,978
Percentage of Total Expended	22%	3%	0%	3%	0%	49%	78%	22%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$84,234	\$21,429	\$-	\$21,429	\$-	\$21,641	\$148,732	\$129,718	\$278,450
Contract Training Expenses	\$1,205	\$445	\$-	\$445	\$-	\$308,794	\$310,890	\$45,736	\$356,626
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$4,996	\$4,995	\$-	\$4,995	\$-	\$4,995	\$19,980	\$-	\$19,980
Instructional Materials/Supplies	\$61,334	\$61	\$-	\$61	\$-	\$62,830	\$124,287	\$2,487	\$126,774
Equipment	\$26,662	\$241	\$-	\$241	\$-	\$241	\$27,385	\$1,001	\$28,386
Travel	\$539	\$63	\$-	\$63	\$-	\$63	\$730	\$-	\$730
Other (please specify at bottom of sheet)	\$33	\$-	\$-	\$-	\$-	\$-	\$33	\$-	\$33
Total Expenditures (match to line 4)	\$179,003	\$27,234	\$-	\$27,234	\$-	\$398,564	\$632,036	\$178,942	\$810,978

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	34
Students/Employees	1,254
Total Participants per Program	1,288

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	1,254
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Kirkwood Community College (KCC)

Pathways for Academic Career & Employment (PACE)(260H)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$9,438	\$9,438	\$-	\$9,438
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-		\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$5,405	\$5,405	\$-	\$5,405
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$4,033	\$4,033	\$-	\$4,033
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$9,438	\$9,438	\$-	\$9,438

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	15
Total Participants per Program	15

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	15

Des Moines Area Community College (DMACC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$269,847	\$98,154	\$-	\$498,394	\$-	\$-	\$866,395	\$-	\$866,395
Percentage of Total Expended	31%	11%	0%	58%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$266,172	\$98,154	\$-	\$488,927	\$-	\$-	\$853,253	\$-	\$853,253
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$3,675	\$-	\$-	\$9,467	\$-	\$-	\$13,142	\$-	\$13,142
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$269,847	\$98,154	\$-	\$498,394	\$-	\$-	\$866,395	\$-	\$866,395

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	2,459
Total Participants per Program	2,459

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	2,201

Des Moines Area Community College (DMACC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$775,516	\$647,406	\$-	\$812,071	\$100,908	\$-	\$2,335,901	\$123,124	\$2,459,025
Percentage of Total Expended	32%	26%	0%	33%	4%	0%	95%	5%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$561,059	\$608,415	\$-	\$615,850	\$96,393	\$-	\$1,881,718	\$-	\$1,881,718
Contract Training Expenses	\$-	\$7,500	\$-	\$7,175	\$-	\$-	\$14,675	\$-	\$14,675
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$8,703	\$-	\$35,718	\$-	\$-	\$44,421	\$1,199	\$45,620
Marketing	\$9,052	\$-	\$-	\$-	\$4,515	\$-	\$13,567	\$-	\$13,567
Instructional Materials/Supplies	\$15,679	\$22,788	\$-	\$38,849	\$-	\$-	\$77,315	\$44,330	\$121,645
Equipment	\$189,726	\$-	\$-	\$114,479	\$-	\$-	\$304,205	\$77,595	\$381,800
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$775,516	\$647,406	\$-	\$812,071	\$100,908	\$-	\$2,335,901	\$123,124	\$2,459,025

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	54
Students/Employees	11,063
Total Participants per Program	11,117

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	9,740

Des Moines Area Community College (DMACC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$122,829	\$293,787	\$-	\$42,746	\$-	\$-	\$459,362	\$117,127	\$576,489
Percentage of Total Expended	21%	51%	0%	7%	0%	0%	80%	20%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$256,489	\$-	\$-	\$-	\$-	\$256,489	\$-	\$256,489
Contract Training Expenses	\$122,829	\$37,298	\$-	\$42,746	\$-	\$-	\$202,873	\$117,127	\$320,000
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$122,829	\$293,787	\$-	\$42,746	\$-	\$-	\$459,362	\$117,127	\$576,489

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	20
Students/Employees	889
Total Participants per Program	909

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	820
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Western Iowa Tech Community College (WITCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$33,742	\$-	\$-	\$18,885	\$-	\$-	\$52,627	\$-	\$52,627
Percentage of Total Expended	64%	0%	0%	36%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$33,742	\$-	\$-	\$18,885	\$-	\$-	\$52,627	\$-	\$52,627
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$33,742	\$-	\$-	\$18,885	\$-	\$-	\$52,627	\$-	\$52,627

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	176
Total Participants per Program	176

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	96

Western Iowa Tech Community College (WITCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$137,003	\$83,215	\$-	\$156,191	\$-	\$-	\$376,409	\$83,238	\$459,647
Percentage of Total Expended	30%	18%	0%	34%	0%	0%	82%	18%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$117,763	\$81,189	\$-	\$110,444	\$-	\$-	\$309,396	\$70,097	\$379,493
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$19,240	\$2,026	\$-	\$6,058	\$-	\$-	\$27,324	\$13,141	\$40,465
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$39,689	\$-	\$-	\$39,689	\$-	\$39,689
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$137,003	\$83,215	\$-	\$156,191	\$-	\$-	\$376,409	\$83,238	\$459,647

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	1,081
Total Participants per Program	1,081

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	261

Western Iowa Tech Community College (WITCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$145,467	\$-	\$-	\$-	\$-	\$-	\$145,467	\$-	\$145,467
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$145,467	\$-	\$-	\$-	\$-	\$-	\$145,467	\$-	\$145,467
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$145,467	\$-	\$-	\$-	\$-	\$-	\$145,467	\$-	\$145,467

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	66
Students/Employees	2,624
Total Participants per Program	2,690

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	2,415

Iowa Western Community College (IWCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$81,443	\$-	\$-	\$-	\$95,794	\$174,763	\$352,000	\$197,443	\$549,443
Percentage of Total Expended	15%	0%	0%	0%	17%	32%	64%	36%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$81,443	\$-	\$-	\$-	\$95,794	\$174,763	\$352,000	\$197,443	\$549,443
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$81,443	\$-	\$-	\$-	\$95,794	\$174,763	\$352,000	\$197,443	\$549,443

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	1,596
Total Participants per Program	1,596

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	1,596

Details for the combination of target areas expense category: This year, we where manly focused on developing concurrent classes both in Construction, and Transportation, (Diesel and Auto).

Iowa Western Community College (IWCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$304,051	\$-	\$-	\$21,035	\$-	\$72,007	\$397,092	\$15,000	\$412,092
Percentage of Total Expended	74%	0%	0%	5%	0%	17%	96%	4%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$42,000	\$-	\$-	\$-	\$-	\$26,386	\$68,386	\$-	\$68,386
Contract Training Expenses	\$91,775	\$-	\$-	\$2,975	\$-	\$2,975	\$97,725	\$-	\$97,725
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$71,367	\$-	\$-	\$-	\$-	\$578	\$71,945	\$-	\$71,945
Marketing	\$12,680	\$-	\$-	\$15,000	\$-	\$15,000	\$42,680	\$15,000	\$57,680
Instructional Materials/Supplies	\$32,979	\$-	\$-	\$3,060	\$-	\$-	\$36,039	\$-	\$36,039
Equipment	\$47,170	\$-	\$-	\$-	\$-	\$-	\$47,170	\$-	\$47,170
Travel	\$6,080	\$-	\$-	\$-	\$-	\$6,034	\$12,114	\$-	\$12,114
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$21,034	\$21,034	\$-	\$21,034
Total Expenditures (match to line 4)	\$304,051	\$-	\$-	\$21,035	\$-	\$72,007	\$397,092	\$15,000	\$412,092

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	91
Students/Employees	935
Total Participants per Program	1,026

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	252

Details for the combination of target areas expense category: The 21,034 noted in other are two software programs to better organize the Intermediary Network and out contract training department. In the combined salary, this is our economic developer who focuses on manufacturing, however, does work in the other targeted areas as well. The contract training expenses, and tuition assistance, gain are trainings that cross multiple industries. Marketing is assisting in catalogs that have all different industry focuses. The travel is referring to the travel of our staff in meeting with contract training in multiple targeted areas.

Iowa Western Community College (WCC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$29,938	\$29,938	\$29,938	\$59,876
Percentage of Total Expended	0%	0%	0%	0%	0%	50%	50%	50%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$5,100	\$5,100	\$5,100	\$10,200
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$24,838	\$24,838	\$24,838	\$49,676
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$29,938	\$29,938	\$29,938	\$59,876

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	173
Students/Employees	123
Total Participants per Program	296

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Southwestern Community College (SWCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$94,251	\$-	\$-	\$-	\$-	\$-	\$94,251	\$-	\$94,251
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$94,251	\$-	\$-	\$-	\$-	\$-	\$94,251	\$-	\$94,251
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$94,251	\$-	\$-	\$-	\$-	\$-	\$94,251	\$-	\$94,251

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	29
Total Participants per Program	33

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	29

Southwestern Community College (SWCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$97,067	\$90,982	\$-	\$-	\$188,049	\$-	\$188,049
Percentage of Total Expended	0%	0%	52%	48%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$97,067	\$90,982	\$-	\$-	\$188,049	\$-	\$188,049
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$-	\$-	\$97,067	\$90,982	\$-	\$-	\$188,049	\$-	\$188,049

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	10
Students/Employees	257
Total Participants per Program	267

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	249

Indian Hills Community College (IHCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$64,981	\$-	\$-	\$44,847	\$-	\$-	\$109,828	\$-	\$109,828
Percentage of Total Expended	59%	0%	0%	41%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$64,981	\$-	\$-	\$44,847	\$-	\$-	\$109,828	\$-	\$109,828
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$64,981	\$-	\$-	\$44,847	\$-	\$-	\$109,828	\$-	\$109,828

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	50
Total Participants per Program	50

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	18

Indian Hills Community College (IHCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$198,830	\$112,744	\$-	\$86,878	\$-	\$3,344	\$401,796	\$5,888	\$407,684
Percentage of Total Expended	49%	28%	0%	21%	0%	1%	99%	1%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$198,830	\$51,312	\$-	\$81,493	\$-	\$-	\$331,634	\$-	\$331,634
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$3,344	\$3,344	\$-	\$3,344
Instructional Materials/Supplies	\$-	\$-	\$-	\$5,385	\$-	\$-	\$5,385	\$-	\$5,385
Equipment	\$-	\$61,433	\$-	\$-	\$-	\$-	\$61,433	\$5,888	\$67,321
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$198,830	\$112,744	\$-	\$86,878	\$-	\$3,344	\$401,796	\$5,888	\$407,684

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	325
Total Participants per Program	325

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	75

Details for the combination of target areas expense category: The \$5,888 in the "equipment" line item of "Non-Target Areas" was for the purchase of a hydraulic tube bender that is being used in our automotive program.

Indian Hills Community College (IHCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$80,025	\$-	\$-	\$79,729	\$-	\$-	\$159,754	\$40,553	\$200,307
Percentage of Total Expended	40%	0%	0%	40%	0%	0%	80%	20%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$78,925	\$-	\$-	\$-	\$-	\$-	\$78,925	\$-	\$78,925
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$1,100	\$-	\$-	\$-	\$-	\$-	\$1,100	\$-	\$1,100
Tuition Assistance	\$-	\$-	\$-	\$79,729	\$-	\$-	\$79,729	\$-	\$79,729
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000	\$5,000
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$35,553	\$35,553
Total Expenditures (match to line 4)	\$80,025	\$-	\$-	\$79,729	\$-	\$-	\$159,754	\$40,553	\$200,307

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	385
Total Participants per Program	385

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	381

Details for the combination of target areas expense category: The \$5,000 charge in the "Marketing" line item for "Non-Target Areas" is a contribution to the regional talent attraction initiative, Iowa South, that is taking place in our region. The goal of this program is to attract more workers to move to our area of the state. The largest expenditure in the "Other" line item in the "Non-Target Areas", \$32,800, is the purchase of our Lumens software. We build all of our general retraining courses in this software as well as our contract courses. This software also allows a business to connect to it and register their own students. \$1,000 of the total entered in the "Other" line of the "Non-Target Areas" column is the IHCC membership fee to the Iowa Rural Development Council. This organization advocates for rural interests in the state and brings members together to talk about best practices in many different areas relevant to the college. \$1,740 is to cover a speaker at the local Workforce Summit. This was delayed to 2022 due to COVID, but the speaker has been prepaid. We also have \$13 in printing that was done for the Workforce Summit prior to the postponement.

Indian Hills Community College (IHCC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$-	\$-	\$-	\$-	\$-	\$34,934	\$34,934	\$36,034	\$70,967
Percentage of Total Expended	0%	0%	0%	0%	0%	49%	49%	51%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$18,925	\$18,925	\$18,925	\$37,849
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$16,009	\$16,009	\$17,109	\$33,118
Total Expenditures (match to line 4)	\$-	\$-	\$-	\$-	\$-	\$34,934	\$34,934	\$36,034	\$70,967

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	27
Students/Employees	0
Total Participants per Program	27

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	24

Details for the combination of target areas expense category: The cast match for our SBDC Center is reflected in the "Other" line item. Half of it is in the "Combination of Target Areas" and half of it is in the "Non-Target Areas." We have divided it this way because our Center sees all types of clients, many are in the targeted areas, but we also see a lot of retail businesses. The \$1,100 expense in the "other" line of the "Non-Target Areas" was to cover the course fee for our Director of the Regional Entrepreneurship Center to become trained in Strategic Doing. This will help her lead community and small business planning sessions.

Southeastern Community College (SCC)

Career Academies

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$5,055	\$-	\$-	\$398	\$-	\$-	\$5,453	\$-	\$5,453
Percentage of Total Expended	93%	0%	0%	7%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$-	\$-	\$-	\$199	\$-	\$-	\$199	\$-	\$199
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$800	\$-	\$-	\$-	\$-	\$-	\$800	\$-	\$800
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$800	\$-	\$-	\$-	\$-	\$-	\$800	\$-	\$800
Equipment	\$3,455	\$-	\$-	\$-	\$-	\$-	\$3,455	\$-	\$3,455
Travel	\$-	\$-	\$-	\$199	\$-	\$-	\$199	\$-	\$199
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$5,055	\$-	\$-	\$398	\$-	\$-	\$5,453	\$-	\$5,453

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	24
Students/Employees	142
Total Participants per Program	166

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	138

Southeastern Community College (SCC)

Career and Technical Education Programs (CTE)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$328,563	\$-	\$4,895	\$94,436	\$-	\$19,037	\$446,931	\$5,939	\$452,870
Percentage of Total Expended	73%	0%	1%	21%	0%	4%	99%	1%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$280,167	\$-	\$-	\$92,596	\$-	\$-	\$372,763	\$-	\$372,763
Contract Training Expenses	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$4,895	\$-	\$-	\$19,037	\$23,932	\$-	\$23,932
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$1,817	\$-	\$1,817
Equipment	\$48,396	\$-	\$-	\$-	\$-	\$-	\$48,396	\$5,869	\$54,265
Travel	\$-	\$-	\$-	\$23	\$-	\$-	\$23	\$70	\$93
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$328,563	\$-	\$4,895	\$94,436	\$-	\$19,037	\$446,931	\$5,939	\$452,870

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	173
Students/Employees	1,336
Total Participants per Program	1,509

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	893

Southeastern Community College (SCC)

General Training, Retraining, Education Initiatives & Operational Expenses

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$52,179	\$-	\$-	\$-	\$-	\$-	\$52,179	\$-	\$52,179
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$50,731	\$-	\$-	\$-	\$-	\$-	\$50,731	\$-	\$50,731
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$1,448	\$-	\$-	\$-	\$-	\$-	\$1,448	\$-	\$1,448
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$52,179	\$-	\$-	\$-	\$-	\$-	\$52,179	\$-	\$52,179

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	22
Students/Employees	144
Total Participants per Program	166

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	166

Southeastern Community College (SCC)

Entrepreneurship/Small Business Education

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$42,339	\$-	\$-	\$-	\$-	\$-	\$42,339	\$-	\$42,339
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$42,339	\$-	\$-	\$-	\$-	\$-	\$42,339	\$-	\$42,339
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$42,339	\$-	\$-	\$-	\$-	\$-	\$42,339	\$-	\$42,339

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	224
Students/Employees	26
Total Participants per Program	250

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	250

Southeastern Community College (SCC)

Iowa Jobs Training (260F)

Academic Year 2021 Progress Report (July 1, 2020 - June 30, 2021)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2021 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$23,633	\$-	\$-	\$-	\$-	\$-	\$23,633	\$-	\$23,633
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break Down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Contract Training Expenses	\$23,633	\$-	\$-	\$-	\$-	\$-	\$23,633	\$-	\$23,633
Curriculum Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Tuition Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Marketing	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Instructional Materials/Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify at bottom of sheet)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Expenditures (match to line 4)	\$23,633	\$-	\$-	\$-	\$-	\$-	\$23,633	\$-	\$23,633

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	13
Students/Employees	293
Total Participants per Program	306

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	306
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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix B



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Detailed Carryover Obligation by College

Northeast Iowa Community College

Carryover AY 2021 = \$195,259

- AY 21 Carryover was due to general retraining not completed by June 30, 2021, as well as other professional development instructor training and career academies not being held, all largely due to COVID. Carryover funds will be primarily used in AY 22 for those general retraining projects which were not completed in AY 21 using dollars to assist with the business helpline. The businesses receive services for their small business (up to 500 employees) and aids with financial, human capital, operational efficiencies, technology, automation and strategic planning in order to retain or grow their existing business. Additionally, NICC will use the carryover to fund short-term certificate training in information technology, health, manufacturing and agriculture.

North Iowa Area Community College

Carryover AY 2021 = \$66,145

- A portion of the carryover were allocated for the career fair which was canceled in April due to COVID concerns at that time, that allocation was \$10,000. Other changes that impacted the spending of previously allocated funds, was the decision by the administration that we could no longer do I-RAPS, as we had intended supporting the launch of information technology based I-RAPS, which was \$32,000. Additionally, externships (\$10,000), the nursing program (\$13,480), and short-term training (\$5,665) were under-expended through cost savings.

Iowa Lakes Community College

No carryover

Northwest Iowa Community College

Carryover AY 2021 = \$35,688

- Carryover will be used for equipment purchases.

Iowa Central Community College

No carryover

Iowa Valley Community College District

Carryover AY 2021 = \$153,020

- IVCCD had plans to use \$100,000 for pre-employment training initiatives as well as company specific training. They were unable to spend the funds due to COVID, companies weren't allowing guests in their facilities. They had also planned to spend the remainder on equipment for their manufacturing/utility programs which were delayed due to bond construction for these purchases.

Hawkeye Community College

Carryover AY 2021 = \$89

Eastern Iowa Community College

No carryover

Detailed Carryover Obligation by College

Kirkwood Community College

Carryover AY 2021 = \$576,260

- The college intends to use the carryover for a variety of new projects. The college started three new projects, which include a health care pathway, Industrial Technology Program redesign and student/academic support for distance learning. In addition, some of the funds have been set aside for an upcoming avionics program development.

Des Moines Area Community College

Carryover AY 2021 = \$341,677

- These funds will be used to cover unexpected expenses arising from the COVID pandemic and to cover training contracts with companies in which their Notice of Intent was signed prior to June 30, 2021. Any remaining carryover funds will be used to support student scholarships for targeted credit and non-credit programs, including Spring Start Scholarships and ongoing scholarships for students in the second year of their program.

Western Iowa Tech Community College

Carryover AY 2021 = \$269,464

- WITCC has obligated funds for safety training equipment and the training tower to be completed in AY 2022.

Iowa Western Community College

Carryover AY 2021 = \$135,600

- Iowa Western has a larger than usual carryover, that is due to the COVID impact. They have identified programming to build up this year and will utilize this carryover for AY 22. This will help businesses struggling with workforce shortages.

Southwestern Community College

No carryover

Indian Hills Community College

Carryover AY 2021 = \$26,502

- IHCC plans to use these funds to pay the salary for a Lab Assistant in their Centerville Industrial Maintenance program. This is a relatively new program that has really taken off. They have one instructor who is teaching the high school academy courses plus taking care of the student from business and industry who enroll through their contract training program. The lab assistant will assist the instructor so that together they can serve all students.

Southeastern Community College

Carryover AY 2021 = \$49,695

- The planned carryover will be utilized for continued nursing accreditation (3-year commitment) and continued career and technical education marketing.



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the Division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus and the Statewide Intermediary Network program.

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2022 Annual Plan



COMMUNITY COLLEGES &
WORKFORCE PREPARATION



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An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa’s targeted industry clusters defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2022 Annual Plan

The Iowa Department of Education’s Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (fiscal year 2014). This report is the sixth WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2022 (July 1, 2021 through June 30, 2022).

AY 2022 Allocation:	\$15,000,000
AY 2021 Carryover:	\$1,848,964
Total AY 2022 Allocation & Carryover:	\$16,848,964
Total AY 2023 Planned Carryover:	(\$243,611)
EMSI Career Coach/Analyst Subscription:	(\$142,500)
Total AY 2022 WTED Fund:	\$16,462,853

All of Iowa’s 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa’s targeted industries. Ninety-two percent (92.1%) of overall planned expenditures for AY 2022 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care and nursing technology. The statewide total of planned expenditures by program are as follows:

53.4%	Career and Technical Education (CTE)	\$8,786,538
25.3%	General Training and Retraining	\$4,168,836
17.0%	Career Academies	\$2,796,693
2.8%	Entrepreneurship/Small Business Assistance	\$464,500
1.0%	GAP Tuition Assistance (260I)	\$161,025
0.3%	Pathways for Career and Employment (PACE) (260H)	\$44,552
0.2%	Iowa Jobs Training (260F)	\$40,710
0.0%	Accelerated Career Education (ACE)(260G)	\$0
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0

FIGURE 1. PLANNED AY 2022 EXPENSES BY PROGRAM

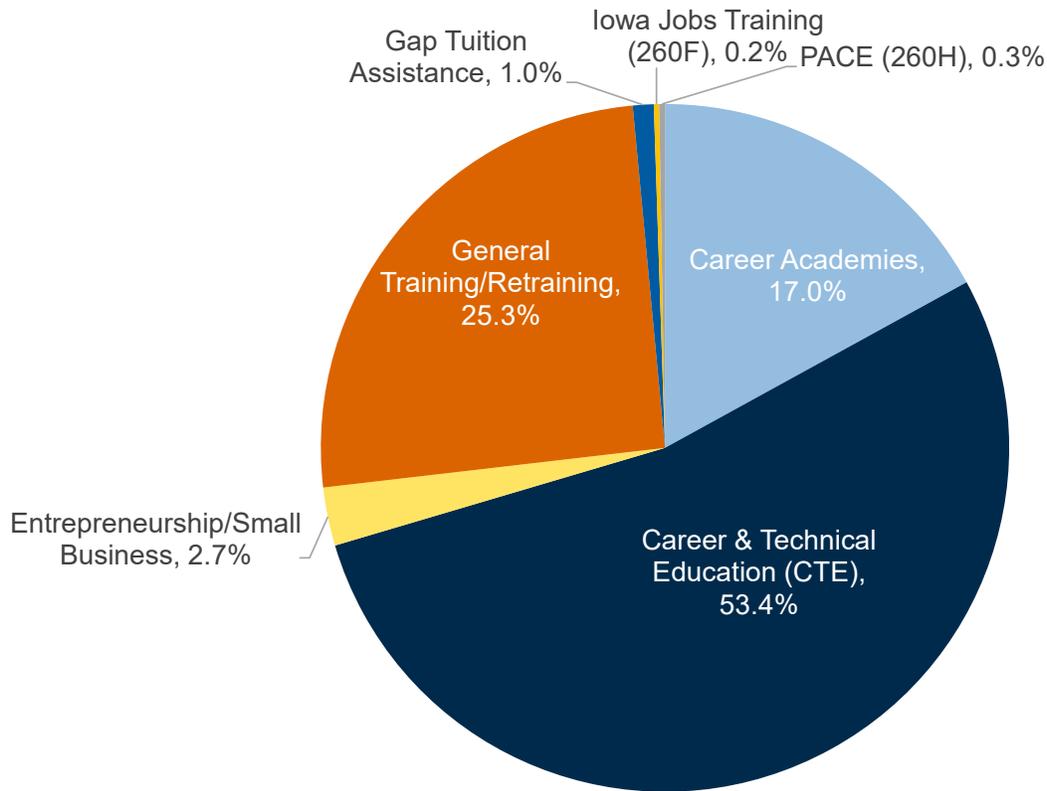
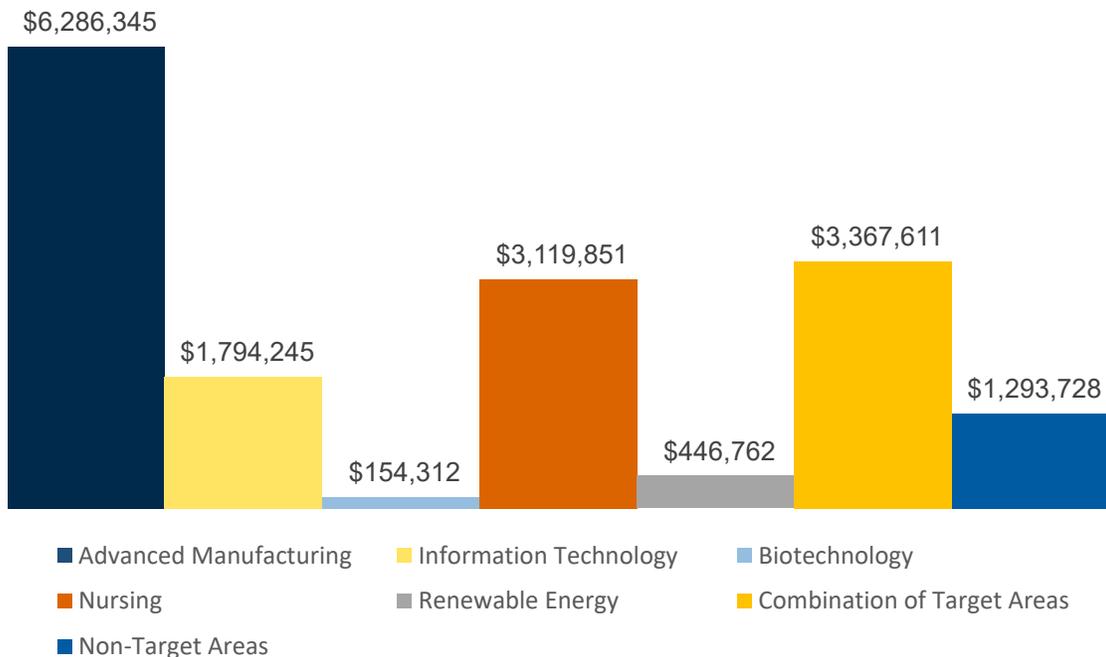


FIGURE 2. PLANNED AY 2022 EXPENSES PER TARGETED AREA



WTED 2022 Planned Expenditures by College

Northwest Iowa Community College

AY 2022 Allocation Estimate:	\$631,763
AY 2021 Carryover:	\$195,259
Career Coach/Analyst Annual Subscription:	\$(7,022)
Total AY 2022 WTED Fund Estimate:	\$820,000

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$105,000	\$-	\$105,000	12.8%	200	-
Career & Technical Education (CTE)	\$200,000	\$-	\$200,000	24.4%	200	-
Entrepreneurship/Small Business	\$160,000	\$50,000	\$210,000	19.5%	-	600
General Training/Retraining	\$290,000	\$10,000	\$300,000	35.4%	1,500	75
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$5,000	\$-	\$5,000	0.6%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$760,000	\$60,000	\$820,000		1,900	675
Percentage of Total Plan	93%	7%	100%	93%		

North Iowa Area Community College

AY 2022 Allocation Estimate:	\$544,997
AY 2021 Carryover:	\$66,145
Career Coach/Analyst Annual Subscription	\$(7,100)
Planned AY 2023 Carryover	\$(55,001)
Total AY 2022 WTED Fund Estimate	\$549,041

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$37,500	\$7,500	\$45,000	6.8%	425	20
Career & Technical Education (CTE)	\$324,500	\$23,000	\$347,500	59.1%	750	80
Entrepreneurship/Small Business	\$5,000	\$-	\$5,000	0.9%	25	15
General Training/Retraining	\$136,387	\$15,154	\$151,541	24.8%	900	55
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$503,387	\$45,654	\$549,041		2,100	170
Percentage of Total Plan	92%	8%	100%	92%		

Iowa Lakes Community College

AY 2022 Allocation Estimate: \$434,169
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription: \$(6,559)
 Total AY 2022 WTED Fund Estimate: \$427,610

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$260,527	\$-	\$260,527	60.9%	300	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$146,985	\$20,098	\$167,083	34.4%	500	30
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$407,512	\$20,098	\$427,610		800	30
Percentage of Total Plan	95%	5%	100%	95%		

Northwest Iowa Community College

AY 2022 Allocation Estimate: \$281,640
 AY 2021 Carryover: \$35,688
 Career Coach/Analyst Annual Subscription \$(3,240)
 Total AY 2022 WTED Fund Estimate: \$314,088

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$258,400	\$-	\$258,400	82.3%	175	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$55,688	\$-	\$55,688	17.7%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$314,088	\$-	\$314,088		175	
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

AY 2022 Allocation Estimate: \$944,264
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription: \$(8,080)
 Total AY 2022 WTED Fund Estimate: \$936,184

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$60,000	\$-	\$60,000	6.4%	70	10
Career & Technical Education (CTE)	\$751,184	\$-	\$751,184	80.2%	2,000	100
Entrepreneurship/Small Business	\$-	\$25,000	\$25,000	0.0%	-	500
General Training/Retraining	\$100,000	\$-	\$100,000	10.7%	1,500	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$911,184	\$25,000	\$936,184		3,570	625
Percentage of Total Plan	97%	3%	100%	97%		

Iowa Valley Community College District

AY 2022 Allocation Estimate: \$486,887
 AY 2021 Carryover: \$153,020
 Career Coach/Analyst Annual Subscription \$(6,302)
 Total AY 2022 WTED Fund Estimate: \$633,605

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$488,949	\$-	\$488,949	77.2%	202	36
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$144,656	\$-	\$144,656	22.8%	122	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$633,605	\$-	\$633,605		324	51
Percentage of Total Plan	100%	0%	100%	100%		

Hawkeye Community College

AY 2022 Allocation Estimate: \$870,517
 AY 2021 Carryover: \$89
 Career Coach/Analyst Annual Subscription: \$(9,599)
 Total AY 2022 WTED Fund Estimate: \$861,007

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$111,852	\$-	\$111,852	13.0%	1080	-
Career & Technical Education (CTE)	\$303,595	\$2,500	\$306,095	35.3%	500	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$245,817	\$41,218	\$287,035	28.5%	461	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$127,260	\$28,765	\$156,025	14.8%	25	5
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$788,524	\$72,483	\$861,007		2066	15
Percentage of Total Plan	92%	8%	100%	92%		

Eastern Iowa Community College

AY 2022 Allocation Estimate: \$1,164,874
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription \$(12,170)
 Total AY 2022 WTED Fund Estimate: \$1,152,704

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$149,000	\$-	\$149,000	12.9%	100	10
Career & Technical Education (CTE)	\$720,204	\$-	\$720,204	62.5%	700	-
Entrepreneurship/Small Business	\$13,500	\$-	\$13,500	1.2%	15	-
General Training/Retraining	\$270,000	\$-	\$270,000	23.4%	300	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,152,704	\$-			1,115	20
Percentage of Total Plan	100%	0%	100%	100%		

Kirkwood Community College

AY 2022 Allocation Estimate:	\$2,184,350
AY 2021 Carryover:	\$576,260
Career Coach/Analyst Annual Subscription	\$(22,282)
Planned AY 2023 Carryover	\$(188,610)
Total AY 2022 WTED Fund Estimate	\$2,549,718

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$624,408	\$198,368	\$822,776	24.5%	2,100	200
Career & Technical Education (CTE)	\$749,619	\$111,850	\$861,469	29.4%	335	30
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$613,623	\$207,298	\$820,921	24.1%	1,660	90
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$44,552	\$-	\$44,552	1.7%	-	15
Total Planned Expenses AY 2022	\$2,032,202	\$517,516			4,095	335
Percentage of Total Plan	80%	20%	100%	80%		

Des Moines Area Community College

AY 2022 Allocation Estimate:	\$3,990,482
AY 2021 Carryover:	\$341,677
Career Coach/Analyst Annual Subscription	\$(23,998)
Total AY 2022 WTED Fund Estimate:	\$4,308,161

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$870,000	\$-	\$870,000	20.2%	2,500	-
Career & Technical Education (CTE)	\$2,620,000	\$238,161		60.8%	11,000	50
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$465,000	\$115,000	\$580,000	10.8%	1,000	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$3,955,000	\$353,161			14,500	75
Percentage of Total Plan	92%	8%	100%	92%		

Western Iowa Tech Community College

AY 2022 Allocation Estimate:	\$832,963
AY 2021 Carryover:	\$269,464
Career Coach/Analyst Annual Subscription	\$(7,910)
Total AY 2022 WTED Fund Estimate:	\$1,094,517

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$171,179	\$-	\$171,179	15.6%	180	-
Career & Technical Education (CTE)	\$518,242	\$-	\$518,242	47.3%	600	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$405,096	\$-	\$405,096	37.0%	2,500	60
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,094,517	\$-			3,280	60
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Western Community College

AY 2022 Allocation Estimate:	\$1,124,024
AY 2021 Carryover:	\$135,601
Career Coach/Analyst Annual Subscription	\$(8,609)
Total AY 2022 WTED Fund Estimate:	\$1,251,016

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$550,000	\$-	\$550,000	44.0%	1,850	-
Entrepreneurship/Small Business	\$34,000	\$34,000	\$68,000	2.7%	290	35
General Training/Retraining	\$616,000	\$17,016	\$633,016	49.2%	650	45
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,200,000	\$51,016			2,790	80
Percentage of Total Plan	96%	4%	100%	96%		

Southwestern Community College

AY 2022 Allocation Estimate:	\$282,528
AY 2021 Carryover:	\$-
Career Coach/Analyst Annual Subscription	\$(3,302)
Total AY 2022 WTED Fund Estimate:	\$279,226

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$232,686	\$-	\$232,686	83.3%	224	10
Career & Technical Education (CTE)	\$46,540	\$-	\$46,540	16.7%	15	3
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$-	\$-	\$-	0.0%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$279,226	\$-	\$279,226		239	13
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

AY 2022 Allocation Estimate:	\$764,009
AY 2021 Carryover:	\$26,502
Career Coach/Analyst Annual Subscription	\$(10,345)
Total AY 2022 WTED Fund Estimate:	\$780,166

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$145,000	\$75,000	\$220,000	23.0%	60	-
Career & Technical Education (CTE)	\$186,366	\$-	\$186,366	29.5%	300	-
Entrepreneurship/Small Business	\$80,000	\$40,000	\$120,000	12.7%	-	40
General Training/Retraining	\$220,000	\$33,800	\$253,800	34.8%	390	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$631,366	\$148,800	\$780,166		750	40
Percentage of Total Plan	81%	19%	100%	100%		

Southeastern Community College

AY 2022 Allocation Estimate:	\$462,533
AY 2021 Carryover:	\$49,259
Career Coach/Analyst Annual Subscription	\$(5,981)
Total AY 2022 WTED Fund Estimate:	\$505,811

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$9,200	\$-	\$9,200	1.8%	150	32
Career & Technical Education (CTE)	\$432,901	\$-	\$432,901	85.6%	1,500	180
Entrepreneurship/Small Business	\$23,000	\$-	\$23,000	4.5%	225	26
General Training/Retraining	\$-	\$-	\$-	0.0%	150	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$40,710	\$-	\$40,710	8.0%	300	13
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$505,811	\$-	\$505,811		2,325	276
Percentage of Total Plan	100%	0%	100%	100%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the Division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus and the Statewide Intermediary Network program.