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1967-69



**CONSERVATION COMMISSION
BUDGET REQUEST 1967-69**

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

RECAPITULATION

MAINTENANCE, OPERATION AND CAPITAL IMPROVEMENTS

In 1935, Chapter 13, 46th G. A., abolished the state board of conservation, the state fish and game commission, and the office of the state forestry commissioner, and imposed the rights, powers, and duties of said agencies on this agency known as the state conservation commission.

Sec. 19 and 23 of this Act, now Sec. 107.17 and 107.21, Code of Iowa 1966, provides for three funds and three divisions:

1. A state fish and game protection fund - source: statutory revenues.
2. A state conservation fund (Division of Lands & Waters).
3. An administration fund - " *** shall consist of an equitable portion of the gross amount of the two aforesaid funds to be determined by the commission, *** ".

This request pertains to:

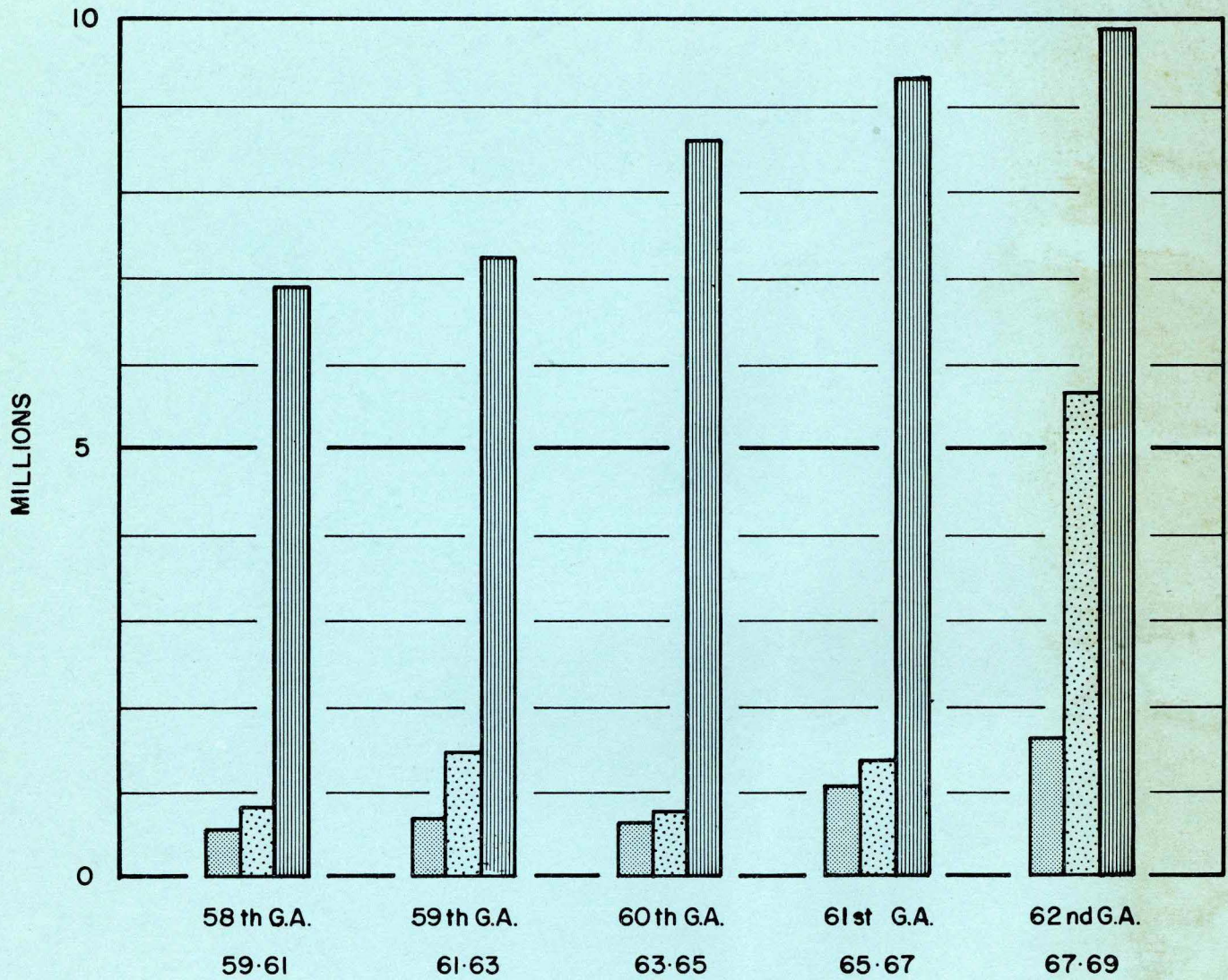
- A. (2) Division of Lands and Waters, including (3) Division of Administration for 40% of such expense to be provided from Lands and Waters maintenance and none planned from capital improvements which, during the two-year period ending June 30, 1965, was 15.90% and maintenance 23.32% totaling 39.22%.
- B. Prison Labor Program - A cooperative program with the Board of Control.
- C. Planning and Cooperation with Federal agencies for conservation - Request a separate appropriation, funds presently in appropriation statute, but not increased in the amount appropriated to Division of Lands & Waters and administered in Division of Administration.
- D. State Advisory Board for Preserves, submitted as a line item pursuant to Chapter 135, 61st G. A.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

APPROPRIATION — PARK ATTENDANCE

1959 — 1969



■ APPROPRIATION MAINTENANCE
■ APPROPRIATION CAPITAL IMPROVEMENTS
■ ATTENDANCE

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

Lands & Waters
Maintenance
\$ 1,328,030

Prison Labor
\$ 106,905

Planning
\$ 81,215

Preserves
\$ 22,027

\$ 1,538,177

Lands & Waters
Capital Improvements
\$ 5,671,500

\$ 5,671,500

ANNUAL TOTAL = \$ 7,209,677

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

Honorable Harold E. Hughes, Governor
and to the
Honorable Members of the Sixty-second General Assembly

Iowa's Outdoor Recreation - Preliminary Plan, 1966, has received approval from the Federal Bureau of Outdoor Recreation. This state is now participating in a new era as it applies to this activity.

In an effort to cope with these activities, we have in mind to request that certain fundamental principles be approved.

1. A SEPARATE APPROPRIATION BILL FOR CONSERVATION BE RETAINED ESPECIALLY IN VIEW OF THE EXPANDING AND COMPLEX ACTIVITIES NOW IN PROGRESS.
2. It is requested that the salary of the Conservation Director not be statutory. In the event it is decided that the position of the Director continues to be set by the General Assembly, then it is requested the annual salary be \$16,500.
3. SUPPORT AND MAINTENANCE APPROPRIATIONS:

Salaries - Division of Lands and Waters - Prison Labor Program - Planning and Cooperation with Federal Agencies on Conservation.

- a. Salaries be based on a full table of organization, during the next biennium, with regard to any transfers either in or out of a particular account as the case may be.
- b. Include the remaining portion of our request of May 4, 1965, as amended to present personnel plan, not yet approved.
- c. Include a salary adjustment of 8% for a two-step raise the first year of the biennium and an additional adjustment for certain personnel indicated in the Division of Administration.
- d. Include new positions as indicated.
- e. Insurance be for 50% of the premium at state expense.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

Travel and Other Expenses - Division of Lands & Waters - Prison Labor Program:

a. These items be based on the actual expenditures plus estimated and known encumbrances that may have existed June 30, 1966, plus an inflationary factor 5.3%. The inflationary factor is based on the recent annual index pertaining to wholesale prices on all commodities which increased 3.5% during the past year. Indications are that this increase will continue and for this computation we assume the same annual rate of 3.5% annually or 5.3% be effective the first year of the biennium 1967-69.

Other Items - Division of Lands & Waters

a. The expense for Planning and Cooperation with Federal Agencies on Conservation be a separate item and not comingled with either the Division of Lands and Waters or Administration.

b. This transfer be for the Lands and Waters share of the Division of Administration Fund - 40% requested. Note Section 107.17 & 107.28, Code of Iowa, 1962. This will leave 60% from the Division of Fish and Game and no reimbursements planned from the Division of Lands and Waters - Capital Improvements which, during the two-year period ending June 30, 1965, was 15.90% and Maintenance 23.32% totaling 39.22%. It will, however, leave the Division of Administration the following receipts:

(1) Refunds and Reimbursements (2) Miscellaneous Receipts (3) Sale of Conservationist and Publications.

Travel and Other Expenses - Planning and Cooperation with Federal Agencies on Conservation.

a. A separate appropriation be made for this purpose and that it cease to be comingled with either the Division of Lands and Waters which it now includes in the appropriation statute, but not increased in the amount appropriated, or administered in the Division of Administration.

b. The amount be based on a combination of estimated expenditures for this year 1966-67, as well as those anticipated during the next biennium. It is important that an appropriate amount be made available for consultant services, which it is believed will be needed for various purposes, usually of updating the long range plan, as well as any special conditions that may arise from time to time.

State Advisory Board for Preserves

Pursuant to the 61st G. A. a line item for the operation of this Board be included.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

4. Separate appropriations as follows:

a. Division of Lands and Waters

This budget includes funds not only needed for the actual operation of state-wide waters, forestry and park programs, but also includes funds needed for the maintenance of existing facilities and the repair and replacement of operational equipment.

b. Prison Labor Program

Prison Labor is submitted as a separate request as it is our opinion that this should be considered as a separate item in that it is a cooperative program with the Board of Control.

c. Planning and Cooperation with Federal Agencies on Conservation

This request represents our best estimate at this time as to the State's share of cost for planning and cooperation with regard to the Federal Conservation Act.

Present Federal apportionments available in the year apportioned plus two additional years are for 1965-66 and 67, \$2,559,354, with the Conservation Commission apportioning to each State and Local Share 50% or \$1,279,677.

d. State Advisory Board for Preserves

Submitted as a line item pursuant to Chapter 135, 61st G. A.

e. A separate appropriation bill for Conservation Commission - Capital Improvements be retained.

The Capital Improvements request, may have some exceptions, but generally consists of items presented in Iowa's Outdoor Recreation Plan.

IT IS OUR REQUEST THAT ANY AMOUNT OF FEDERAL FUNDS, MADE AVAILABLE, BE IN ADDITION TO THE STATE APPROPRIATIONS, THAT MAY BE PROVIDED BY THE GENERAL ASSEMBLY FOR THE NEXT BIENNIUM ENDING JUNE 30, 1969. IT IS INTENDED THAT 50 PER CENT OF SUCH FEDERAL FUNDS BE USED IN CONNECTION WITH LONG RANGE CONSERVATION COMMISSION PROGRAMS, WITH THE REMAINING 50 PER CENT BEING ALLOCATED TO MUNICIPALITIES AND OTHERS.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

RECAPITULATION

	61st Biennium Annual Dept. Appropriation	62nd Biennium Annual Dept. Asking	Amount	Increase Per Cent
Division of Lands & Waters				
Salaries	784,845	1,013,600	228,755	
Support	157,465	314,430	156,965	
Total Lands & Waters	942,310	1,328,030	385,720	
Prison Labor Program	95,530	106,905	11,375	
Planning & Cooperation With Federal Agencies for Conservation		81,215	81,215	
Request separate appropriation now with L & W and Admr.			Transfer from L & W	
State Advisory Board for Preserves Ex. Council Gen. Cont. Fund (9,000)	4,500	22,027	17,527	
Total Annual Maint.	1,042,340	1,538,177	495,837	47.57%
Capital Improvements	1,372,615	5,671,500	4,298,885	313.19%
TOTAL ANNUAL CONS. COMM.	2,414,955	7,209,677	4,794,722	
x 2				
TOTAL BIENNIUM CONS. COMM.	4,829,910	14,419,354	9,589,444	

Respectfully submitted,

Laurence Nelson, D.D.

Laurence Nelson, D. D., Chairman
State Conservation Commission

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

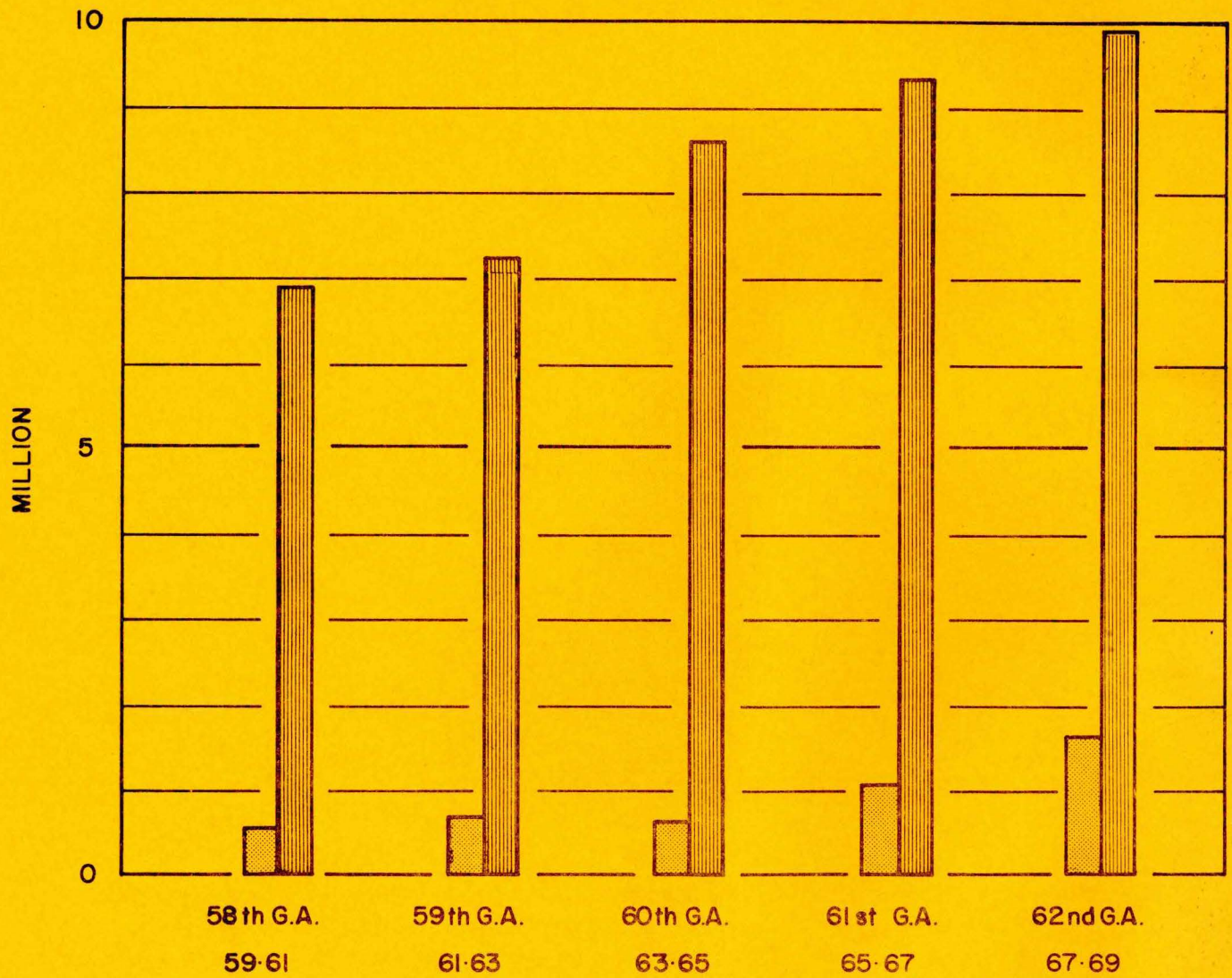
MAINTENANCE AND OPERATION

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

APPROPRIATION — PARK ATTENDANCE

1959 — 1969



APPROPRIATION MAINTENANCE
ATTENDANCE

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

DIVISION OF LANDS & WATERS



APPROPRIATION

\$ 1,328,030

MAINTENANCE

The program of the Division of Lands and Waters deals with matters relating to state waters of natural and artificial lakes, the Mississippi and Missouri Rivers; state forest areas and forestry; and state parks including scenic, scientific, historical, archaeological and recreational matters.

This budget includes funds not only needed for the actual operation of state-wide waters, forestry and park programs, but also includes funds needed for the maintenance of existing facilities and the repair and replacement of operational equipment.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

DIVISION OF LANDS & WATERS

RECEIPTS - ESTIMATED

State Appropriation \$ 1,328,030.00

Receipts:

State Receipts:

Miscellaneous	26,274.00
Boat Registrations	130,591.00
Concession Leases	26,922.00
Cottage & Camp Rental	202,057.00
Sand & Gravel	34,936.00
Sale of Wood & Miscellaneous	11,550.00

Total State Receipts \$ 432,330.00

Federal Receipts:

U. S. Dept. of Agriculture Coop. - ASCS 1% Funds	8,499.00
Forestry:	
Soil Bank & Watershed & Title IV	7,000.00
Little Sioux Watershed	8,650.00
Fire Protection	38,000.00
Farm Forestry	53,108.00

Total Federal Receipts \$ 115,257.00

Total Receipts \$ 547,587.00

GRAND TOTAL \$ 1,875,617.00

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

DIVISION OF LANDS & WATERS

EXPENDITURES - ESTIMATED	No. Positions	
Salaries:		
Regular Payroll:		
Table of organization 6-30-66, less 2 positions to be transferred to Prison Labor =	104	\$ 642,180.00
Extra Help		164,280.00
Salary Adjustments:		
Remaining portion of request of May 4, 1965, as amended to present personnel plan not yet approved		8,700.00
8% for a two-step raise the first year of the biennium		70,684.00
New Positions	<u>11</u>	68,400.00
Total Salaries	<u><u>115</u></u>	<u>\$ 954,244.00</u>
I.P.E.R.S.		22,104.00
F.I.C.A.		29,712.00
Insurance (50% of Premium)		7,540.00
Total Salaries, Retirement & Insurance		<u>\$ 1,013,600.00</u>
Travel		<u>\$ 115,371.00</u>
Other Expenses:		
Clothing & Shoes		6,640.00
Utilities		38,715.75
Rentals		3,108.33
Repairs, Supplies & Building Materials		235,182.22
Small Tools		941.22
Equipment		73,840.02
Miscellaneous Expense		556.15
Insurance		3,516.31
Total Other Expenses		<u>\$ 362,500.00</u>
Total Operating Expense		\$ 1,491,471.00
Transfer to Administration Fund*		384,146.00
40% Requested. Note Sec. 107.17 and 107.28, Code of Iowa 1966. This will leave 60% from Fish & Game, and no reimbursements planned from Lands & Waters Capital Improvements as heretofore.		
GRAND TOTAL		<u><u>\$ 1,875,617.00</u></u>

*Transfer to Administrative Fund, during the two-year period ending June 30, 1965, was Capital Improvements 15.90% and Maintenance 23.32% totaling 39.22%.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

PRISON LABOR

State Appropriation	\$ 106,905.00
Refunds & Reimbursements	<u>6,000.00</u>
GRAND TOTAL	<u><u>\$ 112,905.00</u></u>

	Salary Range	No. Positions	
Salaries:			
Foreman I	4140 - 5040	2	\$ 10,560.00
Foreman II	5280 - 6300	1	6,300.00
Foreman III	5760 - 6900	2	15,000.00
		<u>5</u>	<u>\$ 31,860.00</u>
Transfer from Lands & Waters:			
Laborer II	3600 - 4320	1	4,320.00
Maintenance Man II	3600 - 4320	1	4,320.00
Total Transfer		<u>2</u>	<u>8,640.00</u>
Sub-Total			\$ 40,500.00
Salary Adjustments 8% for a Two-Step Raise the First Year of the Biennium			
			2,988.00
I.P.E.R.S.			870.00
F.I.C.A.			1,200.00
Insurance (50% of Premium)			240.00
Total Salaries		<u>7</u>	<u>\$ 45,798.00</u>

Travel \$ 17,380.00

Other Expenses:	
New Equipment	\$ 14,325.00
Repairs, Supplies and Building Materials	28,160.00
Utilities	2,695.00
Rehabilitation	4,547.00
Total Other Expenses	<u>\$ 49,727.00</u>
GRAND TOTAL	<u><u>\$ 112,905.00</u></u>

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969



APPROPRIATION

\$ 106,905

PRISON LABOR

Prison Labor is submitted as a separate request as it is our opinion that this should be considered as a separate item in that it is a cooperative program with the Board of Control.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

PLANNING AND COOPERATION WITH FEDERAL AGENCIES ON CONSERVATION

State Appropriation \$ 81,215.00

	Salary Range	No. Positions	
Salaries:			
Clerk III	3168 - 3700	1	\$ 3,780.00
Planner II	6900 - 8100	1	8,100.00
Planner III	8100 - 9300	1	9,300.00
Stenographer III	3600 - 4320	1	4,320.00
Superintendent VII	8100 - 9300	1	9,300.00
Typist	3024 - 3600	1	3,600.00
Extra Help			1,125.00
		<u>6</u>	<u>\$ 39,525.00</u>

Remaining portion of request of May 4, 1965,
as amended to present personnel plan, not
yet approved.

Superintendent VII	8100 - 9300	1	
Superintendent	9900 - 11,100	1	1,800.00
		<u>0</u>	

Salary Adjustment 8% for a Two-Step Raise
the First Year of the Biennium

3,306.00

I.P.E.R.S.			914.00
F.I.C.A.			1,323.00
Insurance (50% of Premium)			287.00
Total Salaries		<u>6</u>	<u>\$ 47,155.00</u>

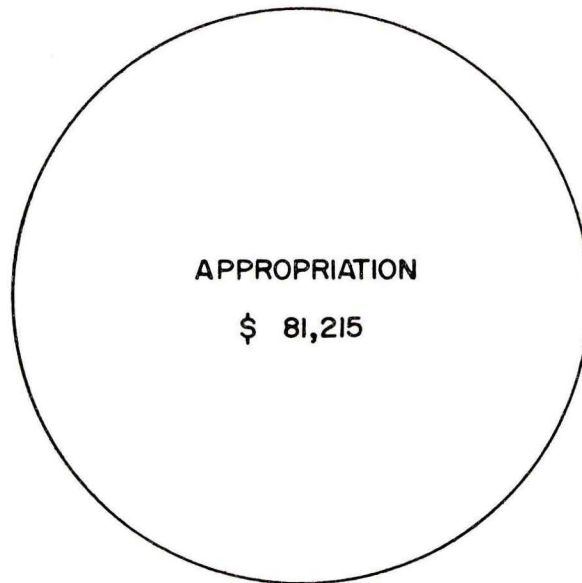
Travel 8,812.00

Other Expenses 25,248.00

GRAND TOTAL \$ 81,215.00

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969



PLANNING AND COOPERATION WITH FEDERAL AGENCIES ON CONSERVATION

This request represents our best estimate at this time as to the State's share of cost for planning and cooperation with regard to the Federal Conservation Fund Act. A separate appropriation is proposed.

Iowa's Outdoor Recreation - Preliminary Plan, 1966, has received approval from the Federal Bureau of Outdoor Recreation. It is necessary that Iowa's plan be updated periodically, at least once during 1967-69, in order to qualify for Federal funds.

The Conservation Commission presently allocates one-half of such Federal funds to municipalities and others.

Present Federal apportionments available in the year apportioned plus two additional years are as follows:

	50% Local Share	50% State Share	100% Total
1965 Apportionment	\$ 78,934	\$ 78,934	\$ 157,868
1966 Apportionment	712,614.50	712,614.50	1,425,229
1967 Apportionment	488,128.50	488,128.50	976,257
Total	<u>\$ 1,279,677.00</u>	<u>\$ 1,279,677.00</u>	<u>\$ 2,559,354</u>

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

STATE ADVISORY BOARD FOR PRESERVES

State Appropriation		<u>\$ 22,027.00</u>
	Salary Range	No. Positions
Salaries:		
Ecologist	6900 - 8100	1
Stenographer I	2880 - 3456	1
I.P.E.R.S.		288.00
F.I.C.A.		443.00
Insurance (50% of Premium)		240.00
Total Salaries	<u>2</u>	<u>\$ 12,527.00</u>
Travel		<u>\$ 5,000.00</u>
Other Expenses:		
Supplies, Printing & Office Supplies		\$ 1,500.00
Consultant Services		<u>3,000.00</u>
Total Other Expenses		<u>\$ 4,500.00</u>
GRAND TOTAL		<u>\$ 22,027.00</u>

Reference - Chapter 135, Sec. 7 and 8, par. 12 - 61st G. A.

Sec. 7. The Conservation Commission shall employ, upon recommendation by the board, at salaries fixed by the board, a trained ecologist and such other personnel as may be necessary to carry out the duties of the board.

Sec. 8, par. 12. To prepare and recommend a budget, for inclusion as a line item money request in the state conservation commission budget, for appropriation from the state general fund.

STATE CONSERVATION COMMISSION

ANNUAL BUDGET REQUEST 1967 - 1969

APPROPRIATION
\$ 22,027

PRESERVES

State Advisory Board for Preserves is submitted as a line item pursuant to Chapter 135, Acts of the 61st G. A.

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

IT IS OUR REQUEST THAT ANY AMOUNT OF FEDERAL FUNDS, MADE AVAILABLE, BE IN ADDITION TO THE STATE APPROPRIATIONS, THAT MAY BE PROVIDED BY THE GENERAL ASSEMBLY FOR THE NEXT BIENNIUM ENDING JUNE 30, 1969. IT IS INTENDED THAT 50 PER CENT OF SUCH FEDERAL FUNDS BE USED IN CONNECTION WITH LONG RANGE CONSERVATION COMMISSION PROGRAMS, WITH THE REMAINING 50 PER CENT BEING ALLOCATED TO MUNICIPALITIES AND OTHERS.

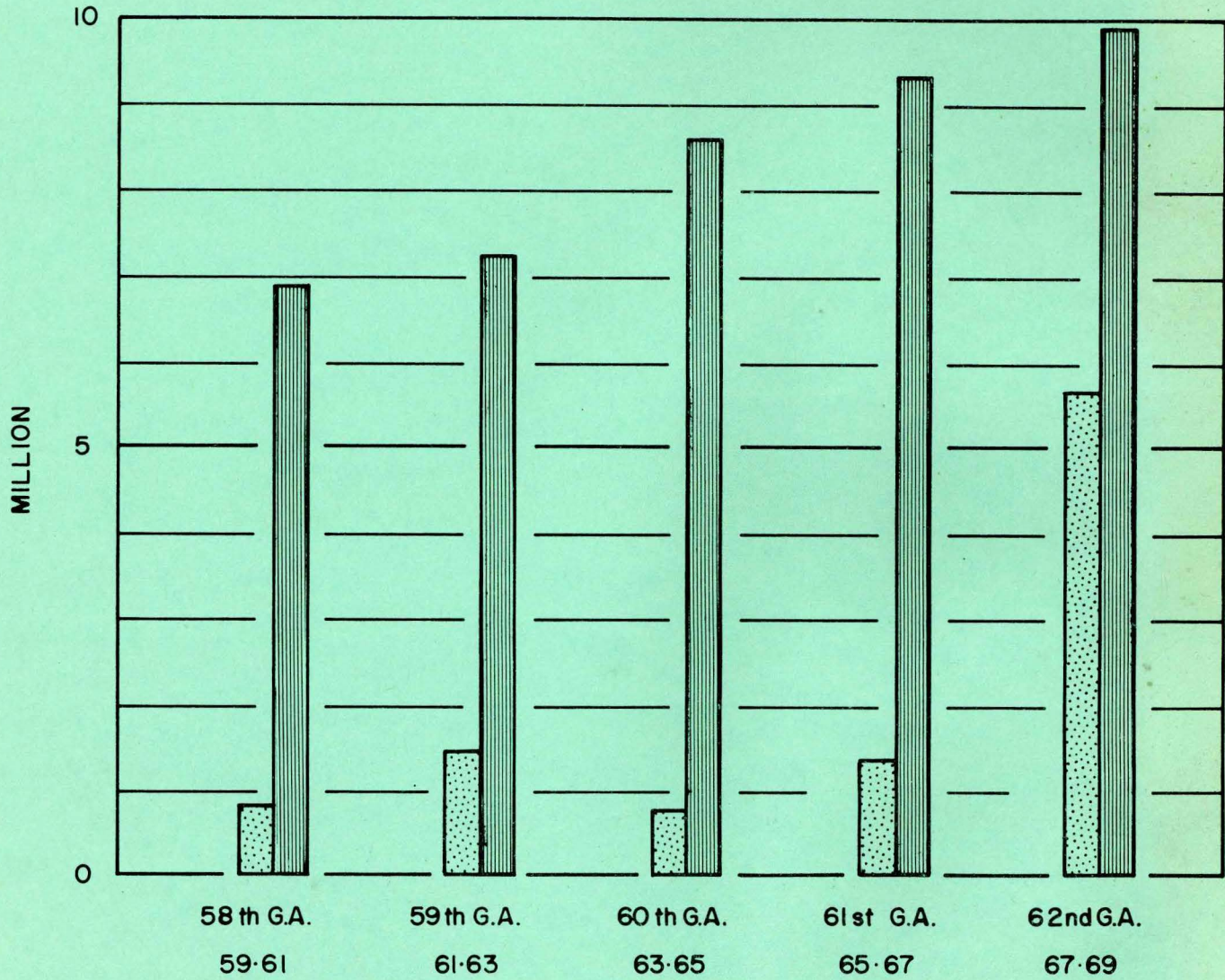
STATE CONSERVATION COMMISSION

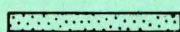
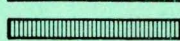
CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

APPROPRIATION — PARK ATTENDANCE

1959—1969



 APPROPRIATION CAPITAL IMPROVEMENTS
 ATTENDANCE

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

Outdoor

Recreation

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

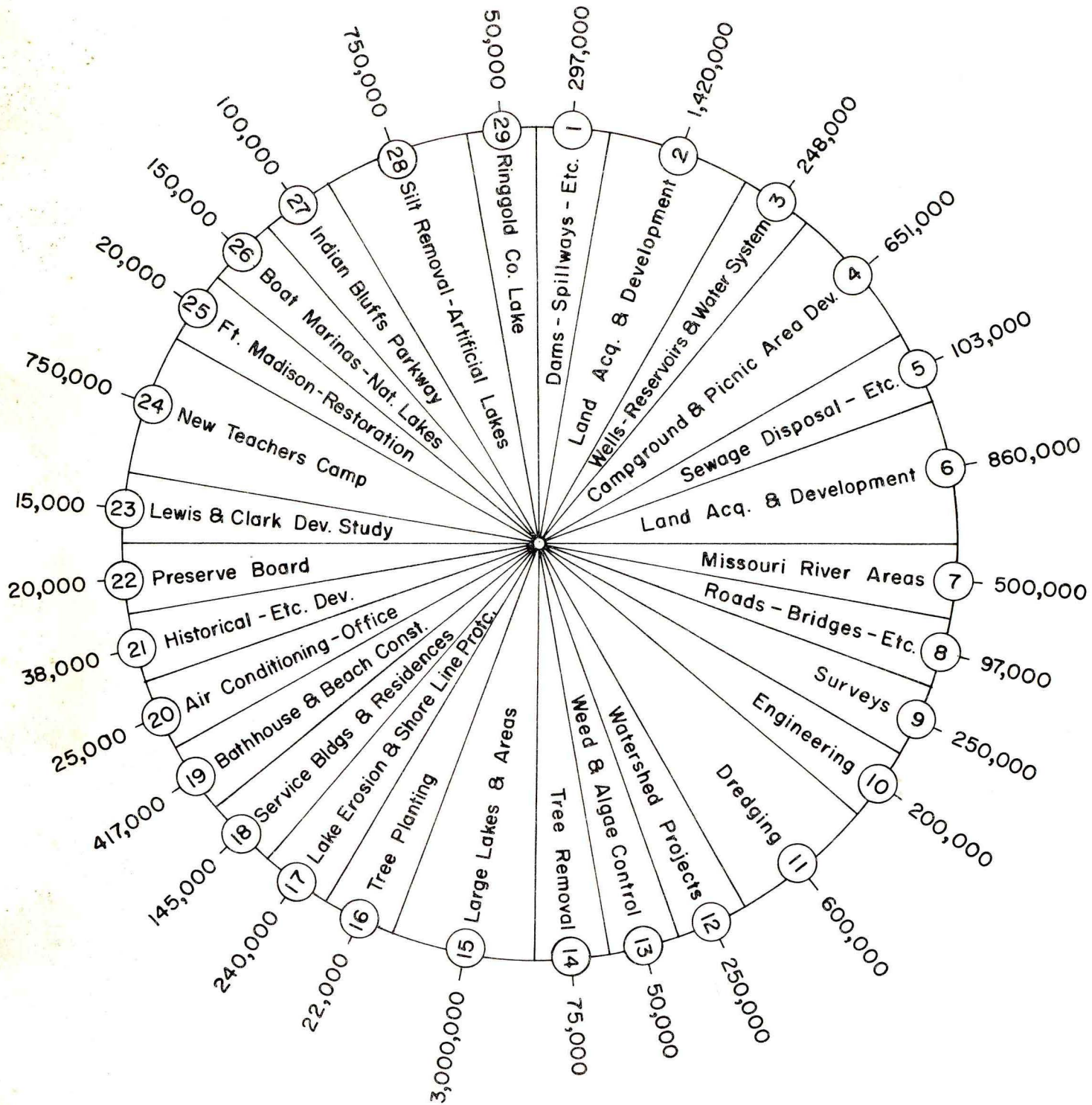
FOR THE BIENNIUM 1967-1969

1. Dams, Spillways, & Sluiceway Repair	\$	297,000
2. Land Acquisition & Development		1,420,000
3. Wells, Reservoirs & Water Systems (Storage & Lines)		248,000
4. Campground & Picnic Area Development		651,000
5. Sewage Disposal, Lagoons, Lines, Lift Stations, Filter Fields		103,000
6. Land Acquisition & Development (Corps of Engineers Cooperative Project)		860,000
7. Missouri River Recreational Areas (Corps of Engineers Cooperative Project)		500,000
8. Roads, Bridges, Fords & Parking Lots		97,000
9. Outside Services - Surveys for Existing and Future Projects		250,000
10. Outside Services - Investigative Studies - Engineering & Design		200,000
11. Dredging - Natural Lakes		600,000
12. Public Law 566 Cooperative Watershed Projects		250,000
13. Lakes - Aquatic Weed & Algae Control		50,000
14. Tree Removal - Dutch Elm Disease & Oak Wilt		75,000
15. Large Artificial Lake & Recreational Areas		3,000,000
16. Tree Planting		22,000
17. Artificial & Natural Lake - Erosion Control, Shoreline Protection & Development		240,000
18. Service Building & Residences		145,000
19. Bathhouse & Beach Construction		417,000
20. Air Conditioning - Commission Office		25,000
21. Historical & Archaeological Restoration & Development		38,000
22. Preserve Board		20,000
23. Lewis & Clark Development Study		15,000
24. New Teachers Camp		750,000
25. Fort Madison Restoration		20,000
26. Boat Marinas - Natural Lakes		150,000
27. Indian Bluffs Parkway		100,000
28. Silt Removal - Artificial Lakes		750,000
29. Ringgold County Lake		50,000
Total Capital Improvements Request	\$	<u>11,343,000</u>
Annual Capital Improvements Request	\$	<u>5,671,500</u>

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969



TOTAL CAPITAL IMPROVEMENTS REQUEST \$ 11,343,000

ANNUAL CAPITAL IMPROVEMENTS REQUEST \$ 5,671,000

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

The State Conservation Commission is the only agency to have the responsibility of developing and maintaining a system of park, forest and water recreational areas which are of state-wide or at least regional significance. As a state agency the Commission recognizes its responsibility to provide the citizens of Iowa, and the people visiting from other states, increased facilities for outdoor recreation.

The demand for these facilities is being influenced to a large extent by social-economic factors. The population growth of the state is expected to increase twelve percent by 1980 to a total of 3,143,846 people. In 1960, urban population exceeded rural population in Iowa for the first time. Evidence from this change indicates that Iowa's population is adjusting to a new pattern.

The main feature of this pattern concerns the large metropolitan centers plus cities or communities over 50,000 population. These centers plus the surrounding communities and counties form a metropolitan complex. This complex development in Iowa is heaviest in the area bounded by lines connecting Fort Dodge, Mason City, Dubuque, Clinton, Keokuk and Des Moines, with a secondary urban development occurring along the western border at Sioux City and Council Bluffs. These metropolitan complexes even now contain approximately one-third of the State's population and account for all of Iowa's population growth during the last decade.

This shift of population from rural to urban as well as the general population growth is increasing the demand for outdoor recreation since urban residents seem to feel a more urgent need to get "out of doors" than do those from rural areas. As increase in leisure time - to the city worker through more liberal vacation benefits and to the farmer through modern machinery which greatly reduces his work hours - is also effecting the demand for outdoor recreation.

As shown on the preceding graph, another indication of the increased interest in the outdoors is reflected in the state park attendance in Iowa which has increased markedly since World War II amounting to 258% between the years 1947 and 1965. Tent and trailer camping exhibited an even more spectacular upsurge during the same period with an increase of 5030%. There is no indication that the demand for camping will level-off in the near future. However total park attendance may level-off if additional facilities are not provided.

Boating is another activity which has experienced a rapid gain in popularity in recent years. In 1965, more than 65,000 boats were registered with the State Conservation Commission. Many boaters from Central Iowa now trail their boats to the Iowa "Great Lakes" or to the Mississippi or Missouri Rivers - all well over 100 miles; also an increase of boat traffic to Iowa from neighboring states is being noted, including Missouri and Nebraska.

Capital Improvement accomplishments on state-owned areas last year through use of funds appropriated by the General Assembly include: establishment of 16 new tent and trailer camp areas totaling over 55 acres; construction of 18 miles of walking and riding trails; construction or enlargement of 5 parking lots adding a capacity of approximately 1,000 cars; building and placing 21 pit-type latrines; laying a total of 2,500 feet of underground electric cable; laying 500 feet of sewer line and the construction of 2 filter fields; building 12 miles of park and forest roadways; repair and replacement of 5 concrete spillways; construction of 1 park residence, 1 large bath-house, 2 dressing booths, 1 service building, 4 storage buildings and 2 shelter houses; continuing the dredging of North Twin and Storm Lake; continuing the construction of the earthen dam at Lake Anita; and the construction and placing of 915 picnic tables. In addition 581 acres of park and forest land were purchased this past year.

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

Evidence of Iowa's population increase and adjustment to a new pattern of settlement has thus brought about the emphasis of providing the type of recreation facility which will benefit primarily the greatest number of people. Therefore, the Capital Requests for the Biennium beginning July 1, 1967 and ending June 30, 1969 are, in general set forth as follows:

- a. The urgent replacement and repair needs of existing facilities.
- b. The acquisition of land high in scenic, geological and botanical significance for future phased development into multiple use recreational areas.
- c. Based on use need, the development and expansion of existing state-owned parks, forests and waters including the Mississippi and Missouri River areas.
- d. In cooperation with the Corps of Engineers, a phased development program for multiple use parks on Red Rock and Rathbun Reservoirs; also recreation areas on the Mississippi and Missouri Rivers.
- e. The use of private technical firms for surveys, engineering design, consultation and investigative studies relating to major projects.
- f. A continuation of the dredging program presently underway on natural lakes.
- g. A phased acquisition and development program of two Public Law 566 watershed lake projects in cooperation with local Soil Districts, County Conservation Boards and towns.
- h. A continuation of the control and removal program for diseased trees, aquatic weeds and algae.
- i. The acquisition of land for future construction of three large lakes from 600 to 1,000 acres each.
- j. Based on need and cooperative assistance, the application of erosion control practices, shoreline protection measures and development on lake watersheds and shorelines.
- k. In cooperation with boards, agencies and various groups the establishment of various facilities and studies important to the outdoor recreational program of Iowa.
- l. The initiation of a program for rehabilitating the larger artificial state park lakes by means of dredging.

STATE CONSERVATION COMMISSION

CAPITAL IMPROVEMENTS REQUEST

FOR THE BIENNIUM 1967-1969

Key: P - Parks
F - Forests
W - Waters

1. Dams, Spillways, & Sluiceway Repair

P	Geode	\$ 40,000	Dam Repair - Grout & Reinforce East Abutment
P	Rock Creek	150,000	Extension of Spillway Construction
P	Beeds Lake	10,000	Repair of Existing Spillway
W	Spirit Lake	85,000	Replacement of Existing Spillway
P	Steamboat Rock	12,000	Replace Wing Wall & Repair Right Abutment
	Total	<u>\$ 297,000</u>	

2. Land Acquisition & Development

F	Stephens	\$ 50,000	Purchase of land to Connect Units
P	Lake Macbride	120,000	To Purchase Land for Future Development
P	Green Valley	60,000	To Purchase Land for Future Development
F	Shimek	25,000	Purchase of Land to Connect Units
W	Missouri River	75,000	To Purchase Land for Future Development
W	Mississippi River	105,000	To Purchase Land for Future Development
P	Prairie Rose	40,000	To Purchase Land for Future Development
P	Mississippi Parkway	175,000	To Purchase Land for Future Development
F	Yellow River	20,000	Purchase of Land to Complete Units
W	Natural Lake	50,000	To Purchase Land for Future Development
F	White Pine Hollow	20,000	Purchase of Land to Complete Unit
P	Rock Creek	30,000	To Purchase Land for Future Development
P	Turkey River Mounds	50,000	To Purchase Land for Future Development
P	Bear Creek	250,000	To Purchase Land for Future Development
F	Western Iowa Loess Area	100,000	To Purchase Land for Future Development
F	Uper Iowa (Wild River)	150,000	To Purchase Land for Future Development
W	Boat Access-Inland Waters	100,000	To Purchase Land for Future Development
	Total	<u>\$1,420,000</u>	

3. Wells, Reservoirs & Water Systems (Storage & Lines)

P	Geode	\$ 40,000	Increase Available Water for Camp Area
F	Shimek	10,000	Continue Pond #3 of 9 Proposed
P	Beeds Lake	15,000	Increase Available Water for Camp Area
F	Stephens	7,000	Public Water System - Lucas Unit
P	Red Haw	40,000	Increase Available Water for Camp Area
F	Yellow River	7,000	Well, New Camping Facilities
P	Viking Lake	40,000	Increase Available Water for Camp Area
P	Bellevue	5,000	Well & Water System
P	Nine Eagles	50,000	Increase Available Water for Camp Area
P	Pilot Knob	8,000	New Well & Waterline - Camp Area
P	Twin Lakes	1,000	New Well
P	Prairie Rose	15,000	Treatment Plant & Storage
P	Bob White	3,000	Treatment Plant & Storage
P	Waubonsie	7,000	Replacement and Installing New Waterline
	Total	<u>\$ 248,000</u>	

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4. Campground & Picnic Area Development

F	Shimek	\$ 6,000	Development of Additional Area
P	Lake Ahquabi	35,000	Water Connections, Sewage, Shower, Toilets
P	George Wyth	35,000	Water Connections, Sewage, Shower, Toilets
P	Backbone	22,000	Water Connections, Sewage, Shower, Toilets
P	Beeds Lake	35,000	Water Connections, Sewage, Shower, Toilets
P	Clear Lake	35,000	Water Connections, Sewage, Shower, Toilets
P	Gull Point	30,000	Water Connections, Sewage, Shower, Toilets
F	Stephens	6,000	Development of Additional Area
P	Lake Macbride	10,000	Water Connections, Sewage, Shower
P	Nine Eagles	40,000	Water Connections, Sewage, Shower, Toilets
P	Bellevue	8,000	Development of Picnic & Campground on New Lands
P	Springbrook	30,000	Water Connections, Sewage, Shower, Toilets
P	Viking Lake	30,000	Water Connections, Sewage, Shower, Toilets
P	Anita	10,000	Establish Camping Area in New Park
P	Lake Darling	5,000	Camp Area Expansion
P	Geode	17,000	Camp Area Expansion - Shower, Toilets
P	Red Haw	35,000	Water Connections, Sewage, Shower, Toilets
P	Lewis & Clark	30,000	Water Connections, Sewage, Shower, Toilets
P	Ledges	35,000	Water Connections, Sewage, Shower, Toilets
P	Black Hawk	30,000	Water Connections, Sewage, Shower, Toilets
P	Lake of Three Fires	45,000	Water Connections, Sewage, Shower, Toilets
P	Rock Creek	8,000	Shower - Electrical Outlets
P	Pilot Knob	37,000	Establish New Camp Area
F	Yellow River	5,000	Development of Additional Area
P	Prairie Rose	10,000	Camp Area Improvement & Expansion
P	Green Valley	5,000	Camp Area Improvement & Expansion
P	Lake Keomah	2,000	Camp Area Expansion
P	Waubonsie	5,000	Electrical Outlets, Sewage Dump & Water Extension
P	Walnut Woods	10,000	Camp Area Improvement & Expansion
P	Lacey-Keosauqua	5,000	Camp Area Expansion
P	Palisades-Kepler	5,000	Camp Area Expansion
P	Union Grove	2,000	Camp Area Expansion - Tables & Stoves
P	Stone	2,000	Picnic & Camp Area Expansion
P	Maquoketa Caves	3,000	Tables, Stoves, Garbage Cans & Holders
P	Oakland Mills	1,000	Camp Area Expansion
P	A. A. Call	1,000	Tables, Stoves, Garbage Cans & Holders
P	Fort Defiance	1,000	Tables, Stoves, Garbage Cans & Holders
P	Bob White	5,000	Establish Camp Area
P	Pikes Peak	2,000	Camp Area Expansion
P	Gitchie Manitou	1,000	Tables, Stoves, Garbage Cans & Holders
P	Heery Woods	500	Tables, Stoves, Garbage Cans & Holders
P	Mill Creek	500	Tables, Stoves, Garbage Cans & Holders
P	Pammel	1,000	Tables, Stoves, Garbage Cans & Holders
P	Spring Lake	1,000	Tables, Stoves, Garbage Cans & Holders
P	Okamanpedan	1,000	Tables, Stoves, Garbage Cans & Holders
P	Trappers Bay	2,000	Picnic Area Development - Tables, Stoves & Cans
P	Twin Lakes	6,000	Picnic Shelter, Tables, Stoves, Garbage Cans
	Total	<u>\$ 651,000</u>	

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5. Sewage Disposal, Lagoons, Lines, Lift Stations, Filter Fields

P Red Haw	\$ 10,000	Sewage Lagoon & Lines for Requested Development
P Nine Eagles	10,000	" " " " " "
P Viking Lake	10,000	" " " " " "
P Lake Wapello	10,000	Expansion & Improvement of Existing System
P Lewis & Clark	8,000	Septic System for Requested Camp Area Improvement
P Gull Point	5,000	Sewer Connection with Great Lake District
P Lake Anita	50,000	Sewer Connections - Bathhouse, Toilets, Camp Area
Total	<u>\$ 103,000</u>	

6. Land Acquisition & Development (Corps of Engineers Cooperative Project)

P Rathbun Reservoir	\$ 320,000	On a 50-50 Basis to Develop a Major Recreation Area
P Red Rock Reservoir	540,000	On a 50-50 Basis to Develop a Major Recreation Area
Total	<u>\$ 860,000</u>	

7. Missouri River Recreational Areas (Corps of Engineers Cooperative Projects)

The development of water oriented recreational areas on a cooperative basis.

Winnebago - Snyder
 Bend Complex - Decatur
 Tieville Complex and Blue Lake Restoration

Total \$ 500,000

8. Roads, Bridges, Fords & Parking Lots

F Shimek	\$ 12,000	Continue Entrance Road - Lick Creek Unit
P Waubonsie	20,000	Bridle Trails & Access to Newly Acquired Land
F Stephens	10,000	New Recreation Road - White Breast Unit
P Lake Manawa	10,000	Parking Lot & Access Road Improvements
P Bellevue	15,000	Road to Newly Acquired Land
F Holst	4,000	Entrance Road - Culvert & Drainage
P Bixby	5,000	Replace Flood Damage
P Margo Frankel	5,000	Bridle & Foot Trails
P Backbone	15,000	Bridge - Parking Lots
P Pammel	1,000	Foot Trail Improvement
	<u>\$ 97,000</u>	

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9. Outside Services - Surveys for Existing and Future Projects

State Wide	250,000	Contracting with privately employed technicians for land acquisition, land appraisals, lake boundary, property and photogrammetric surveys.
Total	<u>\$ 250,000</u>	

10. Outside Services - Investigative Studies - Engineering & Design

State Wide	200,000	Contracting with private concerns to make soil explorations, dam and spillway designs, specifications and architectural and consulting services.
Total	<u>\$ 200,000</u>	

11. Dredging - Natural Lakes

Twin Lakes	400,000	Estimated completion costs - (dikes & drainage \$50,000 - removing 750,000 cu. yds. of silt \$350,000.)
Storm Lake	200,000	Continuation of operation.
Total	<u>\$ 600,000</u>	

12. Public Law 566 Cooperative Watershed Projects

P Badger Creek	175,000	Funds to be used for land purchase and development of structure site and recreation areas.
W Walter's Creek	75,000	Funds to be used for land purchase, structure site and recreation area.
Total	<u>\$ 250,000</u>	

13. Lakes - Aquatic Weed & Algae Control

State Wide	50,000	For purchase and application of chemicals.
Total	<u>\$ 50,000</u>	

14. Tree Removal - Dutch Elm Disease and Oak Wilt

State Wide	75,000	For contracting with private concerns for tree removal.
Total	<u>\$ 75,000</u>	

15. Large Artificial Lake and Recreational Areas

P Brushy Creek	1,000,000	Land Acquisition (approx. 3,200 acres) and watershed management
P Sioux City area	1,000,000	Land Acquisition (approx. 2,600 acres) and watershed management
P Volga River	1,000,000	Land Acquisition (approx. 5,080 acres) and watershed management
Total	<u>\$3,000,000</u>	

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16. Tree Planting

State Wide	22,000	Forest, wildlife and ornamental planting of trees and shrubs on forest, park and water access areas.
Total	\$ 22,000	

17. Artificial & Natural Lake - Erosion Control, Shoreline Protection & Development

State Wide (Artificial)	140,000	Application of erosion control practices on state-owned areas and cooperating with land-owners within the watershed of individual lakes.
State Wide (Natural)	100,000	
Total	\$ 240,000	

18. Service Building & Residences

P Wild Cat Den	35,000	Residence & service building
W Missouri River	30,000	Residence & service building
P McIntosh Woods	20,000	Service building
P Bob White	15,000	Service building
P Margo Frankel	45,000	Residence & storage building
Total	\$ 145,000	

19. Bathhouse & Beach Construction

P Red Haw	80,000	Bathhouse & concession facility
P Nine Eagles	80,000	Bathhouse & concession facility
P Viking Lake	85,000	Bathhouse & concession facility
P Prairie Rose	80,000	Bathhouse & concession facility
P Lake Anita	92,000	Bathhouse & concession facility
Total	\$ 417,000	

20. Air Conditioning - Commission office

\$ 25,000

21. Historical & Archaeological Restoration & Development

Plum Grove	8,000	Landscape, restoration and interpretive program
Fort Atkinson	6,000	Land acquisition, restoration and interpretive program
Maquoketa Cave	8,000	Cave walk, trail and stair construction and repair
Wild Cat Den	10,000	Restoration, repair and fire protection of Grist mill

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21.	Continued - Historical & Archaeological Restoration & Development		
	Fish Farm Mounds	2,000	Development of area - Trail and parking lot
	Galland School	1,000	Repair and development of access
	Prairie Areas	3,000	Management of areas including long-range management plan
	Total	<u>\$ 38,000</u>	
22.	Preserve Board	<u>\$ 20,000</u>	
23.	Lewis & Clark Development Study	<u>\$ 15,000</u>	
24.	New Teachers Camp Springbrook Park	<u>\$ 750,000</u>	(see following page)
25.	Ft. Madison Restoration	<u>\$ 20,000</u>	
26.	Boat Marinas Natural Lakes	<u>\$ 150,000</u>	Land acquisition and phased development for public use
27.	Indian Bluffs Parkway	<u>\$ 100,000</u>	Acquisition of scenic land for future development along Maquoketa River
28.	Silt Removal - Artificial Lakes	<u>\$ 750,000</u>	By means of dredging and mechanical means, removal of silt from artificial lakes-Rock Creek, Three Fires & Lake Darling
29.	Ringgold County Lake	<u>\$ 50,000</u>	Land Acquisition
	Grand Total	<u>\$11,343,000</u>	

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New Teachers Camp
Springbrook Park

The proposed new training center or Teachers Camp, is an outgrowth of an effort by the late Jay N. Darling, the State Conservation Commission, Iowa State Teachers College, Department of Public Instruction, Soil Conservation Service, State Soil Conservation Committee, Natural Resources Council, and Agriculture Extension Service to provide an educational program for teachers in the field of Conservation.

Presently, the school is held in the Group Camp at Springbrook State Park, which is an old CCC installation. While it has served its purpose in the past, there is much to be desired in the way of facilities.

College credit is given the teachers at the Camp who, in turn, receive basic training that enables them to present a better Conservation picture to their students.

In 1965 teacher scholarships in the amount of \$5,845.00 were awarded by the Soil Conservation Districts, Izaak Walton League, Iowa Wildlife Federation, Garden Clubs, Soil Conservation Society of America, Service Clubs and the State Soil Conservation Committee.

Instructors are furnished by the State College of Iowa, State Conservation Commission, and Cooperating Agencies.

Approximately 1500 Iowa Teachers have taken at least one course at the School. About 125 attend each year.

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