

2021 SESSION FISCAL REPORT

**89th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2021**

July 2021

Members of the 89th General Assembly of Iowa and Other Interested Citizens:

The **2021 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2021 Session of the 89th General Assembly.

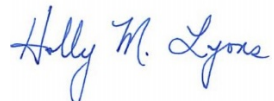
This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the Fiscal Notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

While the Report does contain some information related to COVID-19 such as information on appropriations or transfers made for COVID-19-related purposes and estimated federal funds received and awarded, more information on the impacts of COVID-19 and the federal funding received by Iowa can be found on the General Assembly website under [COVID-19 Analysis and Resources](#). Analysts will also be writing [Fiscal Update Articles](#) throughout the 2021 interim providing updates on the federal Coronavirus Aid, Relief, and Economic Security (Cares) Act and other 2020 federal stimulus legislation and the American Rescue Plan Act passed in March 2021.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Lyons". The signature is written in a cursive style.

Holly M. Lyons,
Fiscal Services Division Director

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BUDGET RECAP FOR FY 2020 - FY 2022

The 2021 General Assembly passed a balanced budget for FY 2022 and also revised the FY 2021 General Fund budget. The following information provides a summary of the General Fund budgets for year-end FY 2020, revised FY 2021, and FY 2022.

Fiscal Year 2020. The FY 2020 General Fund budget ended the fiscal year with total resources (receipts plus carryforward funds) of \$8.126 billion. This was an increase of \$196.3 million (2.5%) compared to FY 2019. Year-end appropriations for FY 2020 totaled \$7.833 billion, which includes supplemental appropriations of \$185.6 million enacted during the 2020 Legislative Session. The FY 2020 appropriations represented an increase of \$186.9 million (2.4%) compared to FY 2019. The FY 2020 General Fund ended the fiscal year with a balance of \$305.5 million. For additional information on the FY 2020 General Fund budget, see the following report: [State of Iowa FY 2020 Year-End Report on General Fund Revenues and Appropriations](#).

Fiscal Year 2021. The initial FY 2021 budget was enacted during the 2020 Legislative Session and was based on total available resources of \$8.102 billion and net appropriations (after estimated reversions) of \$7.774 billion, resulting in an estimated ending balance of \$328.4 million.

During the 2021 Legislative Session, the estimate of available resources had increased to \$8.310 billion, largely due to revised General Fund revenue estimates established by the Revenue Estimating Conference (REC) in March 2021. The General Assembly also passed two supplemental appropriations during the 2021 Legislative Session, totaling \$44.2 million, to fund a State contract with Workday, Inc., for continued work to replace the State's personnel, accounting, and budget systems. The revised net appropriations for FY 2021 are estimated to be \$7.823 billion, resulting in an estimated surplus of \$487.6 million.

Fiscal Year 2022. The FY 2022 General Fund budget passed by the 2021 General Assembly was based on total available resources of \$8.491 billion. This includes the March 2021 REC revenue estimate of \$8.386 billion, revenue adjustments of \$-97.1 million, and a surplus carryforward of \$202.0 million (**Table 1**).

The General Assembly appropriated \$8.119 billion from the General Fund for FY 2022, which is \$169.4 million below the expenditure limitation of \$8.288 billion. The FY 2022 appropriations represent a net increase of \$290.7 million (3.7%) compared to the revised FY 2021 appropriations. The General Fund ending balance for FY 2022 is currently estimated at \$377.0 million.

Table 1

Projected Condition of the General Fund			
(In Millions)			
	Actual FY 2020	Revised FY 2021	Enacted FY 2022
Resources			
Net Receipts	\$ 7,930.6	\$ 8,078.9	\$ 8,385.6
Revenue Adjustments	0.0	- 15.4	- 97.1
Subtotal Receipts	<u>7,930.6</u>	<u>8,063.5</u>	<u>8,288.5</u>
Surplus Carryforward	195.6	246.9	202.0
Total Available Resources	<u>\$ 8,126.2</u>	<u>\$ 8,310.4</u>	<u>\$ 8,490.5</u>
Expenditure Limitation			\$ 8,287.9
Estimated Appropriations			
Appropriations	\$ 7,647.3	\$ 7,783.6	\$ 8,118.5
Supplemental/Deappropriations	185.6	44.2	0.0
Total Appropriations	<u>\$ 7,832.9</u>	<u>\$ 7,827.8</u>	<u>\$ 8,118.5</u>
Reversions	- 12.2	- 5.0	- 5.0
Net Appropriations	<u>\$ 7,820.7</u>	<u>\$ 7,822.8</u>	<u>\$ 8,113.5</u>
Ending Balance - Surplus	<u>\$ 305.5</u>	<u>\$ 487.6</u>	<u>\$ 377.0</u>
Note: Numbers may not equal totals due to rounding.			

Significant General Fund Appropriations. The General Assembly appropriated a total of \$8.119 billion from the General Fund for FY 2022, representing an increase of \$290.7 million (3.7%) compared to revised FY 2021 appropriations. One of the more significant appropriations during the 2021 Legislative Session was \$100.0 million to the Office of the Chief Information Officer to provide funding to establish broadband service to unserved and underserved areas of the State. This appropriation represents an increase of \$95.0 million compared to the \$5.0 million appropriated in FY 2021. The appropriation will be used to implement the provisions of [HF 848](#) (Broadband Policy Act), which was signed into law by the Governor on April 28, 2021.

Another significant funding increase for FY 2022 was \$50.3 million associated with a change in funding for mental health and disability services (MHDS) included in [SF 619](#) (Taxation and Other Provisions Act). The Act changes the way that MHDS are funded from a system based on county property taxes to one that is 100.0% State-funded. Senate File 619 establishes a General Fund standing appropriation to the Department of Human Services to transition the MHDS funding to the State over multiple years. **Table 2** lists the significant changes to appropriations for FY 2022.

Table 2

Significant Changes to General Fund Appropriations				
(In Millions)				
Programs/Appropriations	Est Net FY 2021	Enacted FY 2022	Change	Percent Change
Chief Information Officer - Broadband	\$ 5.0	\$ 100.0	\$ 95.0	1,900%
Mental Health and Disability Services	0.0	50.3	50.3	-
Medical Assistance (Medicaid)	1,459.6	1,503.8	44.2	3.0%
State Foundation School Aid	3,381.3	3,402.8	21.5	0.6%
Department of Corrections	387.2	407.7	20.5	5.3%
Technology Reinvestment Fund	0.0	17.7	17.7	-
Department of Public Safety	107.7	118.3	10.6	9.8%
Future Ready Last-Dollar Scholarship	13.0	23.0	10.0	76.9%
Judicial Branch	184.1	193.2	9.1	4.9%
Chief Information Officer - Workday	44.2	0.0	- 44.2	-100.0%
Subtotal	<u>\$ 5,582.1</u>	<u>\$ 5,816.8</u>	<u>\$ 234.7</u>	<u>4.2%</u>
All Other Net Appropriations	2,245.7	2,301.7	56.0	2.5%
Total	<u>\$ 7,827.8</u>	<u>\$ 8,118.5</u>	<u>\$ 290.7</u>	<u>3.7%</u>

*Numbers may not equal totals due to rounding.

General Fund Revenue Adjustments. The General Assembly passed numerous bills that are estimated to reduce General Fund revenues over multiple fiscal years (**Table 3**). The most significant of these was [SF 619](#) (Taxation and Other Provisions Act), which makes changes to a wide range of taxes and spending on State and local programs. In addition to making substantial changes to State tax policy, the Act also makes changes to various economic development incentive programs, the methodology for funding MHDS in Iowa, the taxing of casinos, changes to certain property taxes, and the phaseout of the State’s Commercial and Industrial Property Tax Reimbursement appropriation.

Table 3

General Fund Revenue Adjustments by Act				
(In Millions)				
Act No.	Description	Est. FY 2021	Est. FY 2022	
HF 367	Preneed Burial Trusts, Income Tax Exemption Act	\$ 0.0	\$ - 0.2	
HF 588	Hoover Presidential Library Tax Credit Act	0.0	- 2.2	
HF 711	Probate Fees Act	0.0	- 2.9	
HF 844	Model Business Corporations Act	0.0	0.9	
HF 847	Education Programs, Tax Credits Act	0.0	- 14.9	
HF 861	Justice System Appropriations Act	0.0	- 0.1	
HF 871	Economic Development Appropriations Act	0.0	- 2.8	
SF 367	Criminal Surcharge, Court Fees Act	- 0.4	- 0.7	
SF 619	Taxation and Other Provisions Act	- 15.0	- 74.2	
Total Revenue Adjustments		<u>\$ - 15.4</u>	<u>\$ - 97.1</u>	

State Reserve Funds and Taxpayer Relief Fund. The combined balances in the State’s reserve funds are estimated to total \$816.8 million for FY 2022, which fills the reserves to the statutory maximum of 10.0% of the adjusted revenue estimate. The estimated balances of the Cash Reserve Fund and the Economic Emergency Fund are \$612.6 million and \$204.2 million, respectively.

The Taxpayer Relief Fund is estimated to have a balance totaling \$316.4 million in FY 2022. The Fund has an estimated carryforward balance of \$90.3 million and is estimated to receive an additional \$226.0 million from the FY 2021 General Fund surplus. The moneys in the Taxpayer Relief Fund can only be spent pursuant to an appropriation by the General Assembly for purposes of providing tax relief to lowans

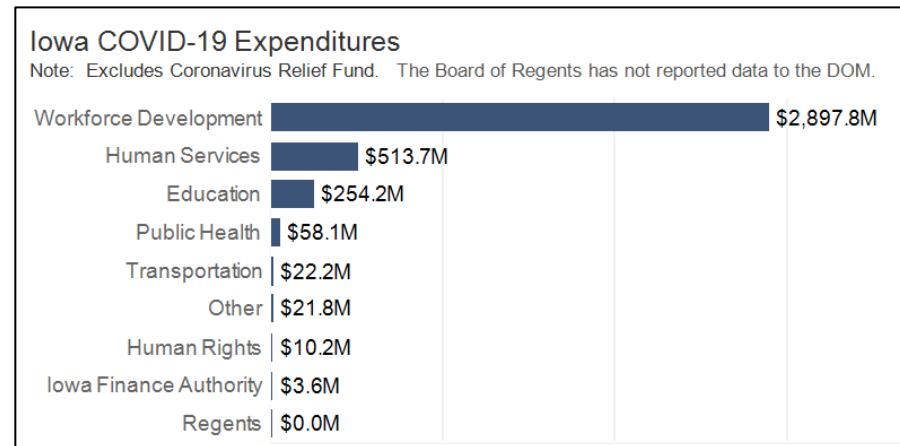
Federal Funding for COVID-19 Pandemic Recovery. In response to the COVID-19 emergency, the federal government enacted five federal Acts since March of 2020. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act
- [H.R. 6201](#) — Families First Coronavirus Response Act
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act]
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA)

Through June 11, 2021, State agencies in Iowa have reported federal awards totaling \$7.761 billion related to the four Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$6.511 billion has been awarded directly to departments, and \$1.250 billion was awarded to the Iowa Coronavirus Relief Fund. Moneys in this Fund have been transferred to State agencies. The Department of Management (DOM) and Department of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at data.iowa.gov.

To date, of the \$6.511 billion in funds awarded directly to State agencies, \$3.782 billion (58.1%) has been expended as of June 11, 2021. Of the total year-to-date expenses, \$2.898 billion (76.6%) has been for worker unemployment benefits. **Figure 1** displays reported expenditures by State agency. The chart displays the nine agencies that received the most funding and combines all other agencies.

Figure 1



Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020. To date, \$2.3 million in interest earnings has been credited to the Fund. As of June 11, 2021, a total of \$1.247 billion has been transferred from the Iowa Coronavirus Relief Fund (ICRF) to various programs by the Governor. An additional \$40.5 million has been subsequently returned to the Fund, meaning that net transfers total \$1.216 billion. The current balance in the Fund is \$36.2 million. Of the \$1.216 billion that remains with departments, a total of \$1.133 billion has been expended from the various programs. The State has until December 30, 2021, to expend funds from the ICRF before they revert back to the federal government. **Tables 4 and 5** show transfers and expenditures by program as of June 11, 2021.

Table 4

Coronavirus Relief Fund by Department			
Transfers Received and Expenses			
	Net		Remaining
	Transfers	Expenditures	Funds
Administrative Services	\$ 4,596,675	\$ 4,596,620	\$ 55
Agriculture and Land Stewardship	17,638,848	17,329,322	309,526
Attorney General	167,545	16,683	150,863
Chief Information Officer	73,988,225	26,546,737	47,441,488
Corrections	13,587,661	13,587,661	-
Cultural Affairs	7,000,000	7,000,000	-
Economic Development Authority	201,335,000	195,377,115	5,957,885
Iowa Finance Authority	116,250,000	110,912,532	5,337,468
College Student Aid Commission	5,100,000	5,100,000	-
Aging	264,586	263,228	1,358
Workforce Development	506,090,279	500,100,018	5,990,261
Human Services	101,216,632	89,056,699	12,159,933
Inspections and Appeals	875,233	775,181	100,052
Judicial Branch	5,070,080	6,416,966	(1,346,886)
Legislative Branch	981,090	981,091	-
Management	-	-	-
Natural Resources	29,517	29,517	-
Public Defense	14,726	-	14,726
Homeland Security and Emergency Management	34,885,773	29,481,498	5,404,275
Public Health	934,940	-	934,940
Public Safety	10,000,000	10,000,000	-
Revenue	115,000,000	114,987,000	13,000
Total	\$ 1,215,026,809	\$ 1,132,557,866	\$ 82,468,944

Note: Totals may not sum due to rounding. Expenses reported by the Judicial Branch may include revenue from other sources.

Table 5

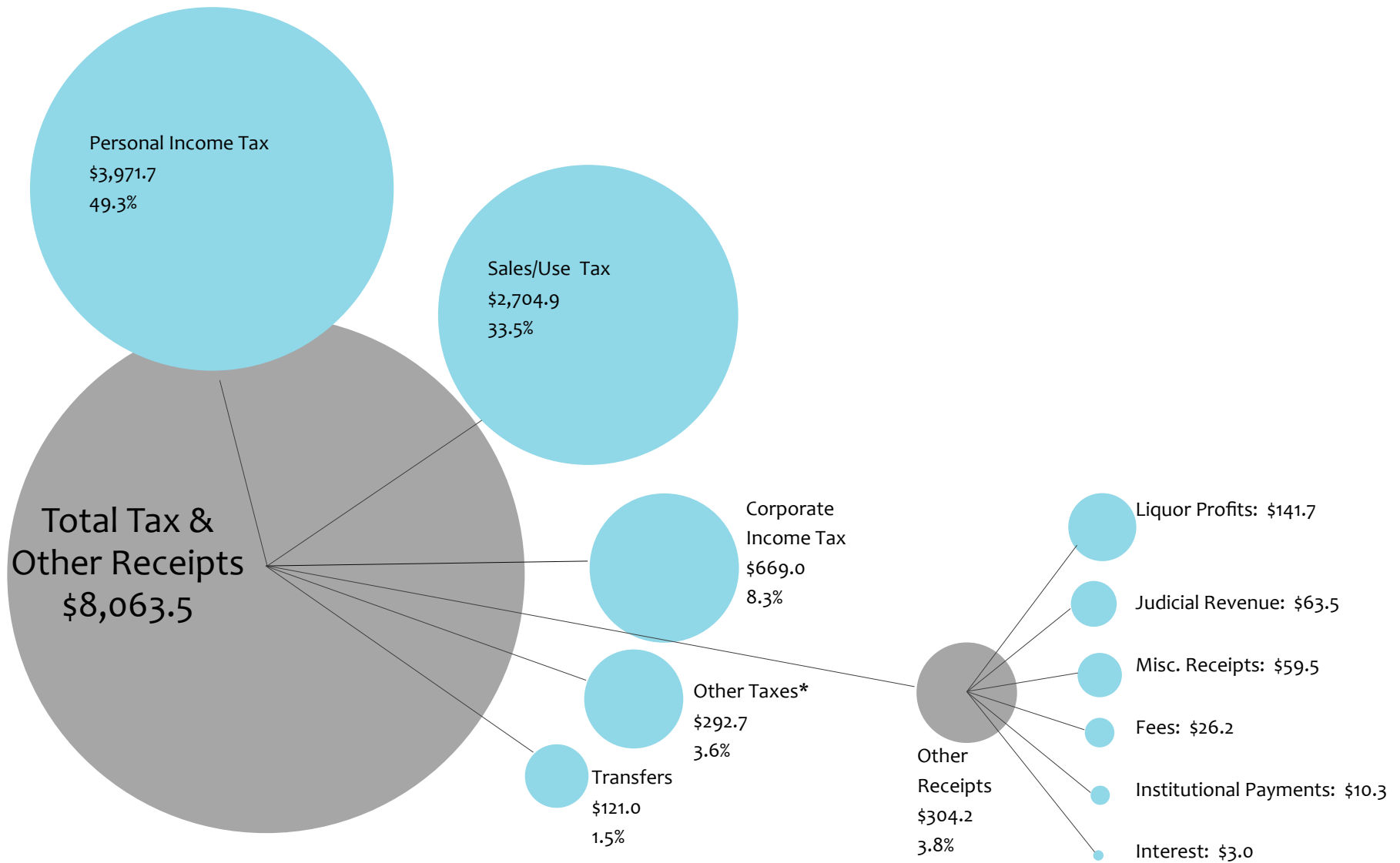
Coronavirus Relief Fund Revenue, Transfers, and Department Activities		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,262,345
Net Transfers to Agencies		-1,215,026,809
Fund Balance	\$	37,235,536
Department Activities		
Transfers Received	\$	1,215,026,809
Reported Expenses		-1,132,557,866
Unexpended Transfers	\$	82,468,943
Total Unexpended	\$	119,704,479

Iowa is estimated to receive an additional \$1.379 billion from ARPA State Fiscal Recovery Fund. The State Fiscal Recovery funds will be distributed in two allotments, with 50.0% delivered in the first allotment and the remainder delivered no earlier than one year later. States can use the funds to cover costs incurred before the deadline on December 31, 2024. States that miss the deadline will be required to pay back any undistributed funds. Funds provided have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers. The funds may not be used to make payments to pension funds or to reduce taxes directly or indirectly between March 3, 2021, and the last day of the fiscal year in which all funds received have been spent or returned.

In addition, Iowa is estimated to receive \$152.8 million from the Coronavirus Capital Projects Fund. These funds may be used for capital projects which directly enable work, education, and health monitoring in response to the public health emergency. The LSA will continue to monitor the federal funds distributed to the State and provide updated information as it becomes available.

Additional detailed information related to COVID-19 federal funding since March 2020 is available in the [State of Iowa Financial Update Revenue and Budget Implications of COVID-19](#) reports provided by the LSA. The LSA will continue to monitor and provide periodic updates to this information through *Fiscal Update Articles*. The most recent update from June 24, 2021 is available [here](#).

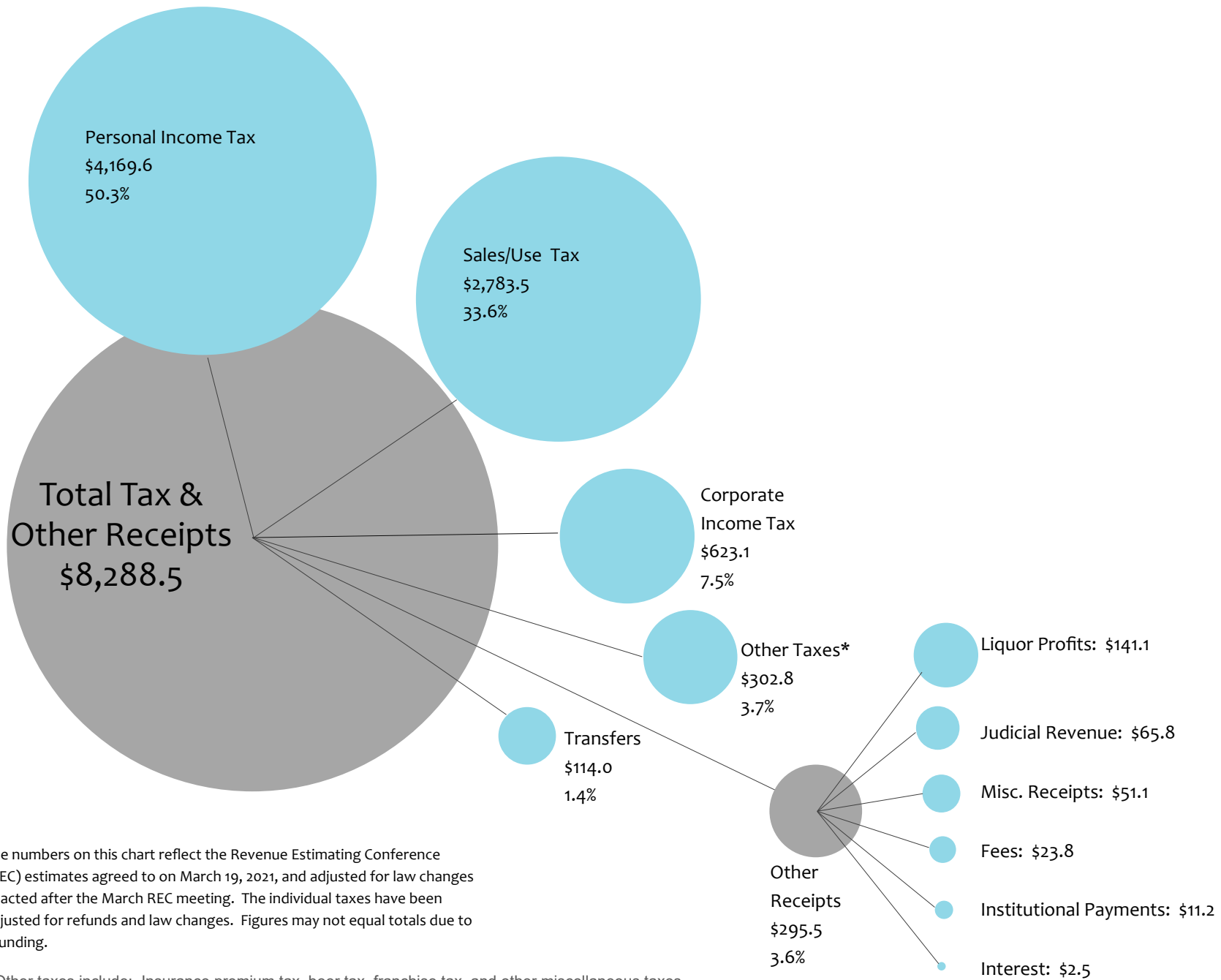
FY 2021 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 19, 2021, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

* Other taxes include: Insurance premium tax, beer tax, franchise tax, and other miscellaneous taxes.

FY 2022 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 19, 2021, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

* Other taxes include: Insurance premium tax, beer tax, franchise tax, and other miscellaneous taxes.

REVENUE ESTIMATING CONFERENCE

Dollars in Millions

March 19, 2021

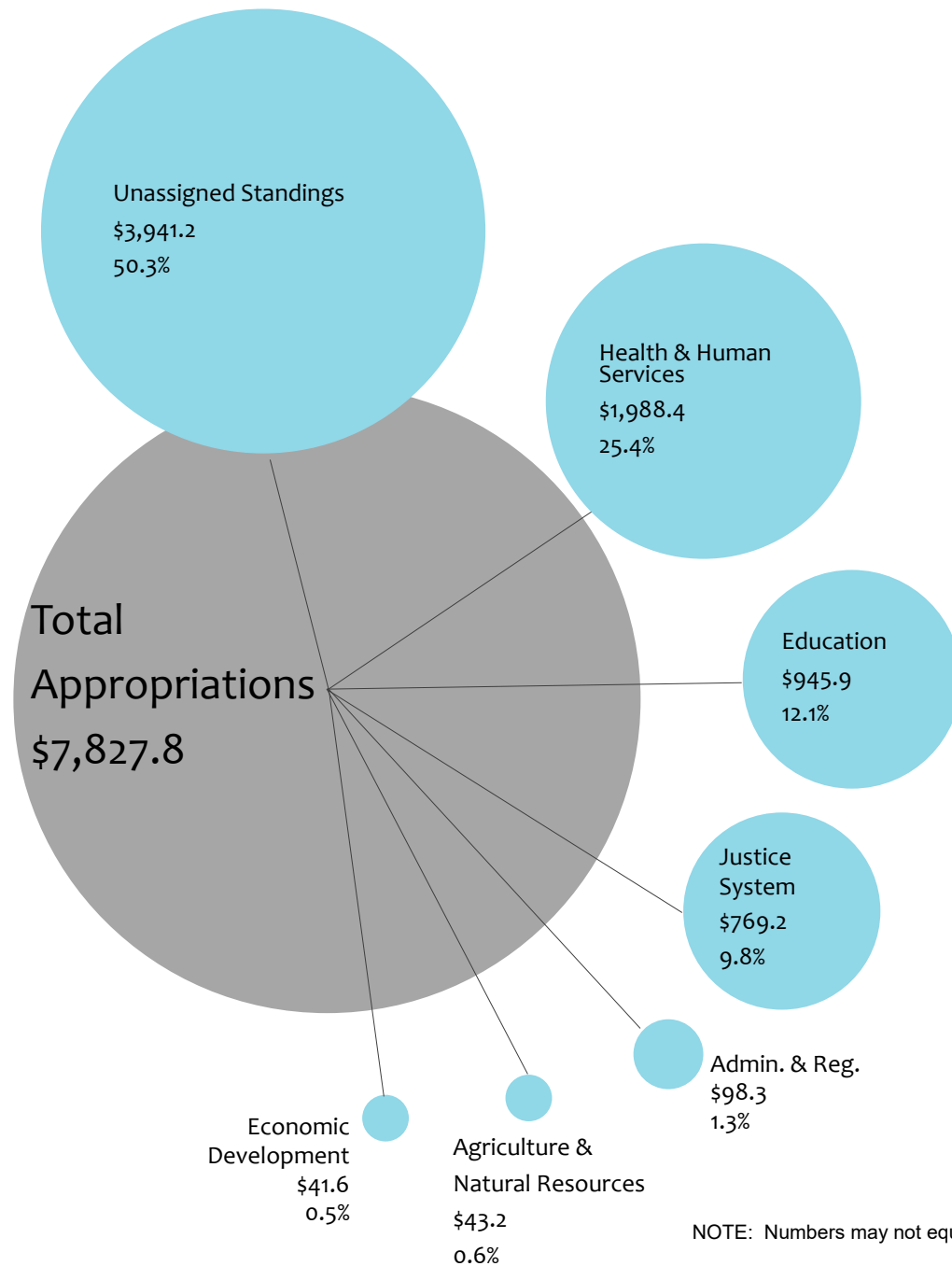
	FY 19	FY 20	% Change FY 20 vs. FY 19	REC FY 21 Estimate	% Change FY 21 Est. vs. FY 20	REC FY 22 Estimate	% Change FY 22 Est. vs. FY 21	REC FY 21 Estimate	% Change FY 21 Est. vs. FY 20	REC FY 22 Estimate	% Change FY 22 Est. vs. FY 21
	Actual	Actual	Actual	11-Dec-20	Actual	11-Dec-20	Estimate	19-Mar-21	Actual	19-Mar-21	Estimate
Tax Receipts											
Personal Income Tax	\$4,944.0	\$4,652.0	-5.9%	\$5,100.5	9.6%	\$4,922.5	-3.5%	\$5,265.4	13.2%	\$5,129.2	-2.6%
Sales/Use Tax	3,045.5	3,176.1	4.3%	3,274.0	3.1%	3,391.9	3.6%	3,293.1	3.7%	3,398.8	3.2%
Corporate Income Tax	706.3	648.7	-8.2%	812.0	25.2%	753.9	-7.2%	834.4	28.6%	742.9	-11.0%
Inheritance Tax	80.7	81.5	1.0%	85.6	5.0%	88.6	3.5%	88.0	8.0%	91.3	3.7%
Insurance Premium Tax	153.4	143.5	-6.5%	141.3	-1.5%	145.4	2.9%	140.3	-2.2%	145.9	4.0%
Beer Tax	13.5	9.8	-27.4%	6.5	-33.7%	9.2	41.5%	11.5	17.3%	10.9	-5.2%
Franchise Tax	59.6	67.9	13.9%	66.0	-2.8%	67.8	2.7%	63.8	-6.0%	67.6	6.0%
Miscellaneous Tax	14.1	24.9	76.6%	24.8	-0.4%	24.8	0.0%	22.8	-8.4%	22.8	0.0%
Total Tax Receipts	\$9,017.1	\$8,804.4	-2.4%	\$9,510.7	8.0%	\$9,404.1	-1.1%	\$9,719.3	10.4%	\$9,609.4	-1.1%
Other Receipts											
Institutional Payments	\$11.2	\$12.6	12.5%	\$9.2	-27.0%	\$11.0	19.6%	\$9.3	-26.2%	\$11.2	20.4%
Liquor Profits	125.6	131.9	5.0%	141.1	7.0%	141.1	0.0%	141.1	7.0%	141.1	0.0%
Interest	9.0	15.1	67.8%	3.1	-79.5%	3.1	0.0%	2.5	-83.4%	2.5	0.0%
Fees	28.9	28.4	-1.7%	27.8	-2.1%	25.9	-6.8%	25.6	-9.9%	25.8	0.8%
Judicial Revenue	95.4	90.4	-5.2%	63.4	-29.9%	66.6	5.0%	63.4	-29.9%	66.6	5.0%
Miscellaneous Receipts	64.4	53.3	-17.2%	48.9	-8.3%	49.3	0.8%	59.7	12.0%	55.1	-7.7%
Total Other Receipts	\$334.5	\$331.7	-0.8%	\$293.5	-11.5%	\$297.0	1.2%	\$301.6	-9.1%	\$302.3	0.2%
Gross Tax & Other Receipts	\$9,351.6	\$9,136.1	-2.3%	\$9,804.2	7.3%	\$9,701.1	-1.1%	\$10,020.9	9.7%	\$9,911.7	-1.1%
Accruals (Net)	\$19.2	\$307.7		\$-307.2		\$22.0		\$-299.2		\$23.0	
Refund (Accrual Basis)	-1,131.9	-1,120.3	-1.0%	-1,101.7	-1.7%	-1,014.1	-8.0%	-1,232.3	10.0%	-1,110.3	-9.9%
School Infras. Refunds (Accrual)	-503.1	-507.6	0.9%	-534.0	5.2%	-553.3	3.6%	-531.5	4.7%	-552.8	4.0%
Total Net Receipts	\$7,735.8	\$7,815.9	1.0%	\$7,861.3	0.6%	\$8,155.7	3.7%	\$7,957.9	1.8%	\$8,271.6	3.9%
Transfers (Accrual Basis)											
Lottery	\$90.4	\$78.9	-12.7%	\$82.0	3.9%	\$84.0	2.4%	\$95.0	20.4%	\$88.0	-7.4%
Other Transfers	32.6	35.8	9.8%	26.0	-27.4%	26.0	0.0%	26.0	-27.4%	26.0	0.0%
Net Receipts Plus Transfers	\$7,858.8	\$7,930.6	0.9%	\$7,969.3	0.5%	\$8,265.7	3.7%	\$8,078.9	1.9%	\$8,385.6	3.8%
Estimated Gambling Revenues											
Deposited To Other Funds	\$291.4	\$231.0	-20.7%	\$283.4	22.7%	\$283.4	0.0%	\$288.5	24.9%	\$288.5	0.0%
Interest Earned on Reserve Funds	\$14.7	\$13.4	-8.8%	\$4.0	-70.1%	\$4.0	0.0%	\$2.5	-81.3%	\$2.5	0.0%

Federal legislation enacted after the December REC modified General Fund revenue projections through the automatic federal conformity and federal deductibility provisions of Iowa law.

FY 2023 Estimate --> 8,762.5 4.5%

NOTE: This table shows the revenue estimates agreed to by the REC and does not include revenue adjustments enacted after the March 2021 REC meeting.

FY 2021 Estimated Net General Fund Appropriations by Subcommittee (In Millions)

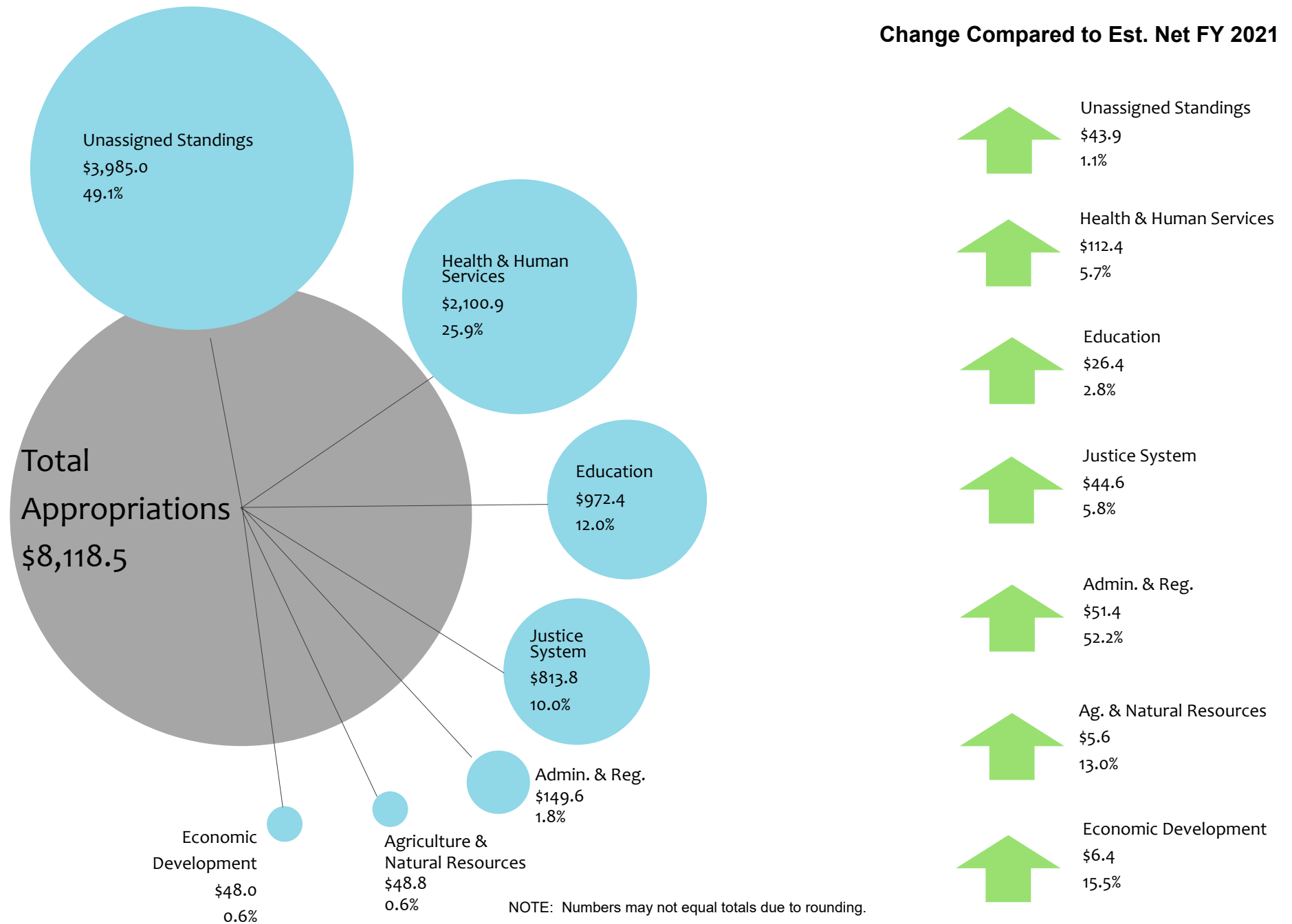


**Est. Net FY 2021
Supplemental Appropriations**

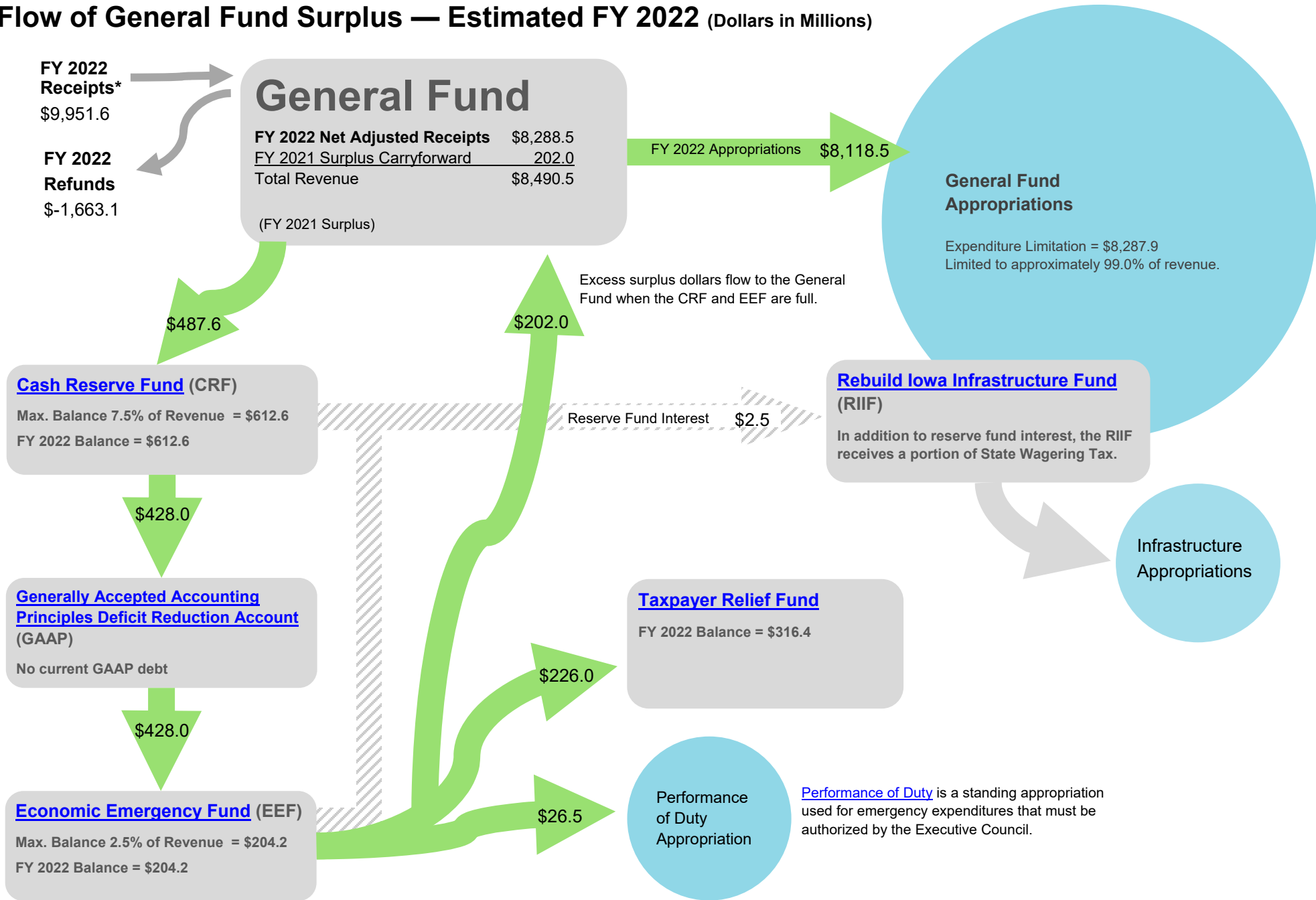
Admin. & Reg.
\$44.2

NOTE: Numbers may not equal totals due to rounding.

FY 2022 Estimated General Fund Appropriations by Subcommittee (In Millions)



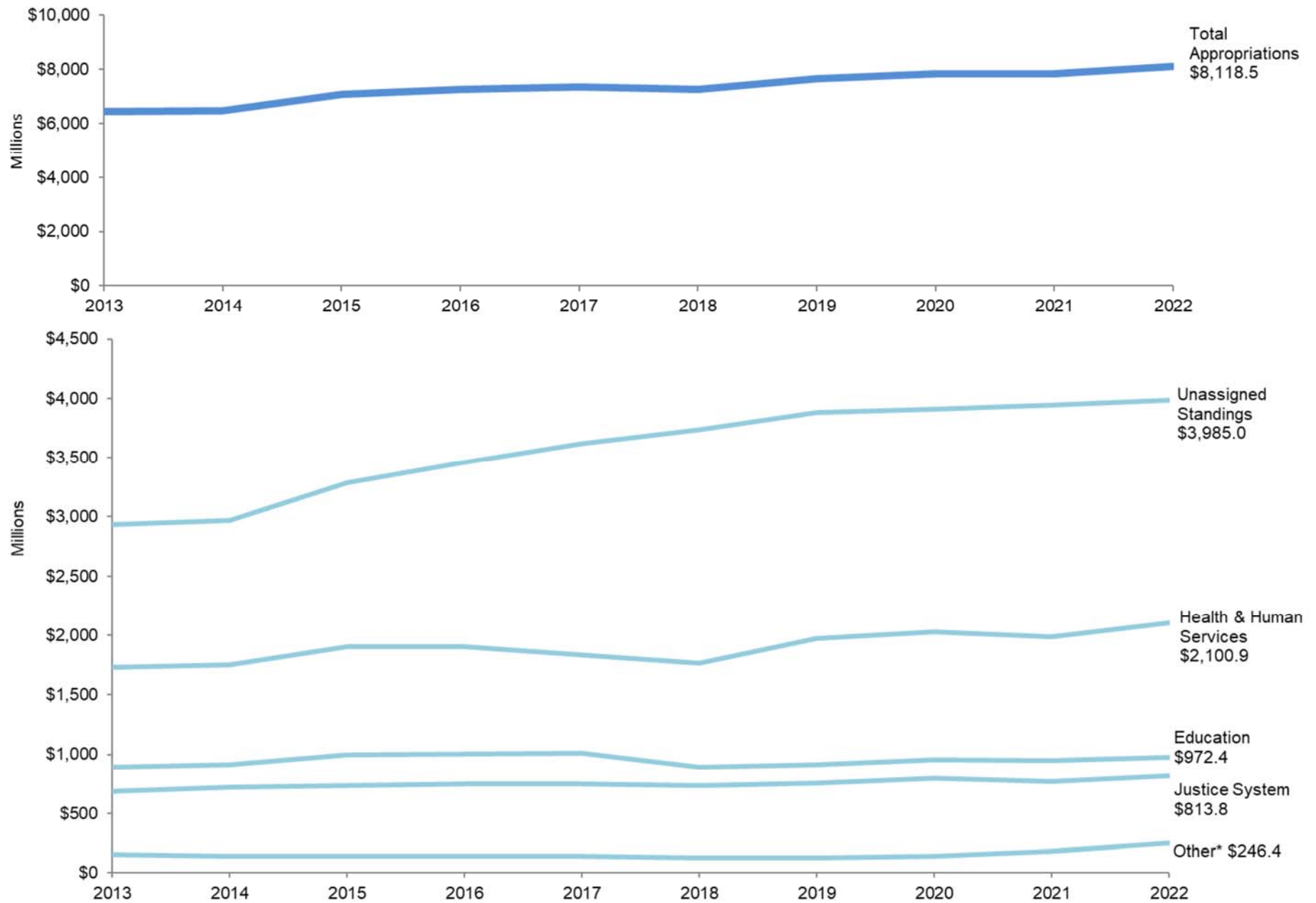
Flow of General Fund Surplus — Estimated FY 2022 (Dollars in Millions)



* Includes transfers, accruals, and revenue adjustments.

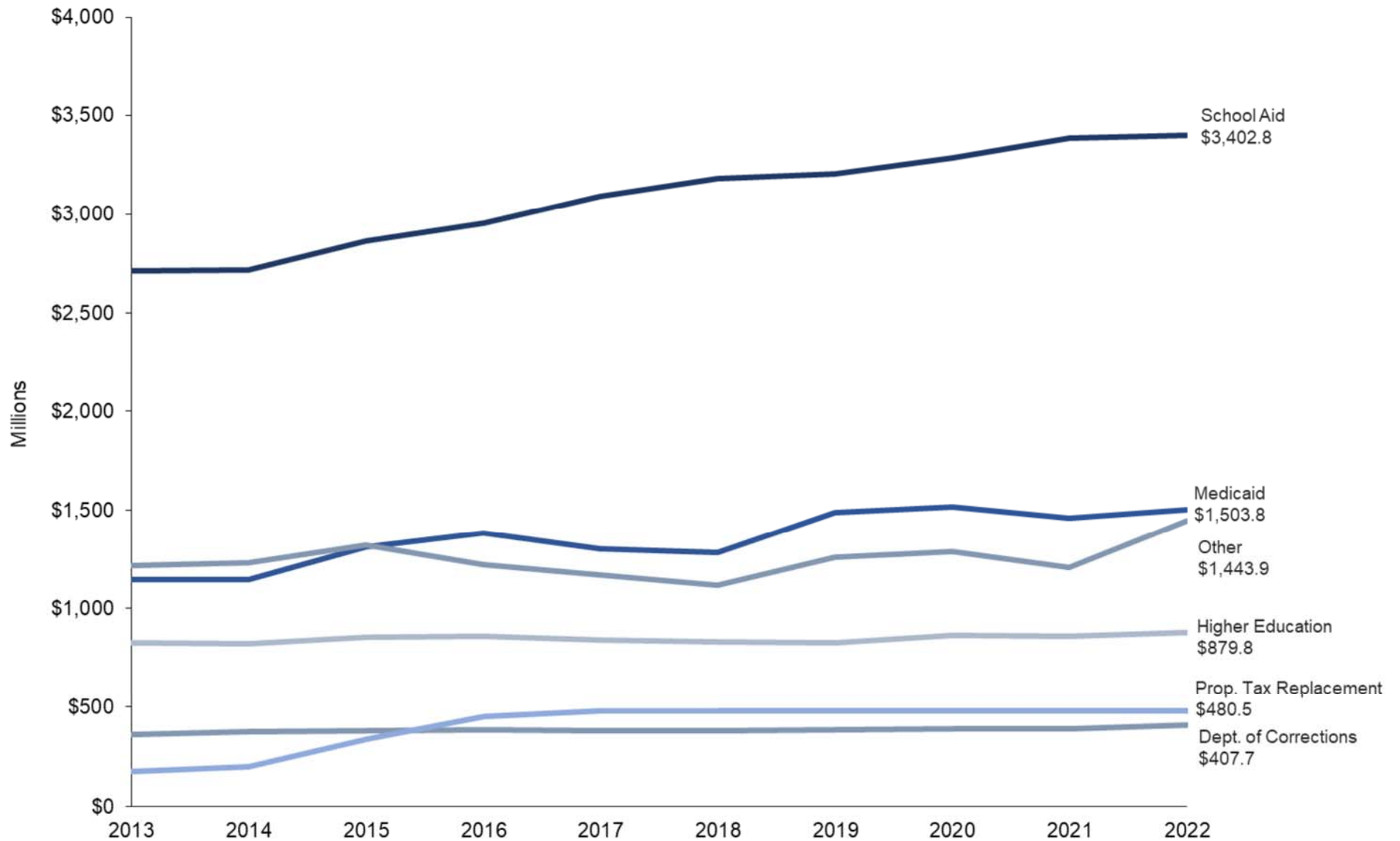
NOTE: Numbers may not equal totals due to rounding.
For more information, see the [General Fund Balance Sheet](#).

Fiscal Year Appropriations by Subcommittee — FY 2013 - FY 2022



* Other includes: Administration and Regulation (\$149.6), Agriculture and Natural Resources (\$48.8), and Economic Development (\$48.0).

General Fund Appropriations — FY 2013 - FY 2022



State of Iowa
Projected Condition of the General Fund
(In Millions)

	<u>Actual FY 2020</u>	<u>Revised FY 2021</u>	<u>Legislative Action FY 2022</u>
Resources			
Receipts (Dec 2020 Est)	\$ 7,930.6	\$ 7,969.3	\$ 8,265.7
March REC Adjustment	0.0	109.6	119.9
Net Receipts	<u>7,930.6</u>	<u>8,078.9</u>	<u>8,385.6</u>
Revenue Adjustments	0.0	- 15.4	- 97.1
Subtotal Receipts	<u>7,930.6</u>	<u>8,063.5</u>	<u>8,288.5</u>
Surplus Carryforward	195.6	246.9	202.0
Total Available Resources	<u>\$ 8,126.2</u>	<u>\$ 8,310.4</u>	<u>\$ 8,490.5</u>
<i>Expenditure Limitation</i>			<u>\$ 8,287.9</u>
Estimated Appropriations			
Appropriations	\$ 7,642.6	\$ 7,778.5	\$ 8,118.5
Adjustment to Standing Appropriations	4.7	5.1	0.0
Supplemental/Deappropriations	185.6	44.2	0.0
Total Appropriations	<u>\$ 7,832.9</u>	<u>\$ 7,827.8</u>	<u>\$ 8,118.5</u>
Reversions	<u>- 12.2</u>	<u>- 5.0</u>	<u>- 5.0</u>
Net Appropriations	<u>\$ 7,820.7</u>	<u>\$ 7,822.8</u>	<u>\$ 8,113.5</u>
Ending Balance - Surplus	<u>\$ 305.5</u>	<u>\$ 487.6</u>	<u>\$ 377.0</u>

NOTE: The Governor did not item veto any appropriations or revenue adjustments from legislation passed by the General Assembly during the 2021 Legislative Session.

Numbers may not equal totals due to rounding.

State of Iowa
General Fund Appropriations Acts
(In Millions)

Act No.	Act Name	Legislative Action	
		FY 2021 Adj.	FY 2022
HF 867	Administration and Regulation	\$ 0.0	\$ 149.6
HF 860	Agriculture and Natural Resources	0.0	48.8
HF 871	Economic Development	0.0	48.0
HF 868	Education	0.0	972.4
HF 891	Health and Human Services	0.0	2,047.8
HF 861	Justice System	0.0	620.3
HF 864	Judicial Branch	0.0	193.2
HF 862	Infrastructure Act	0.0	0.2
SF 269	School Supplemental State Aid	0.0	3,445.2
SF 284	FY 2021 Supplemental Appropriations Act	21.0	0.0
SF 619	Taxation and Other Provisions Act	0.0	53.0
SF 615	Standing Appropriations Act	23.2	- 31.5
Current Law	Standing Appropriations (Current Law)	0.0	571.3
	Total	\$ 44.2	\$ 8,118.5

Numbers may not equal totals due to rounding.

State of Iowa
General Fund Revenue Adjustments by Act
(In Millions)

Act No.	Act/Revenue Description	Legislative Action	
		FY 2021	FY 2022
HF 367	Preneed Burial Trusts, Income Tax Exemption Act	0.0	- 0.2
HF 588	Hoover Presidential Library Tax Credit Act	0.0	- 2.2
HF 711	Probate Fees Act	0.0	- 2.9
HF 844	Model Business Corporations Act	0.0	0.9
HF 847	Education Programs, Tax Credits, and Information Act	0.0	- 14.9
HF 861	Justice System Appropriations Act	0.0	- 0.1
HF 871	Economic Development Appropriations Act	0.0	- 2.8
SF 367	Criminal Surcharge, Court Fees Act	- 0.4	- 0.7
SF 619	Taxation and Other Provisions Act	- 15.0	- 74.2
Total Revenue Adjustments		\$ - 15.4	\$ - 97.1

State of Iowa
Expenditure Limitation Calculation
(In Millions)

	FY 2022 Legislative Action		
	<u>Amount</u>	<u>%</u>	<u>Expend. Limit</u>
Revenue Estimating Conference			
Total (Dec 2020 Estimate)	\$ 8,265.7	99%	\$ 8,183.0
Revenue Adjustments:			
HF 367 Preneed Burial Trusts, Income Tax Exemption Act	- 0.2	100%	- 0.2
HF 588 Hoover Presidential Library Tax Credit Act	- 2.2	100%	- 2.2
HF 711 Probate Fees Act	- 2.9	100%	- 2.9
HF 844 Model Business Corporations Act	0.9	95%	0.9
HF 847 Education Programs, Tax Credits, and Information Act	- 14.9	100%	- 14.9
HF 861 Justice System Appropriations Act	- 0.1	100%	- 0.1
HF 871 Economic Development Appropriations Act	- 2.8	100%	- 2.8
SF 367 Criminal Surcharge, Court Fees Act	- 0.7	100%	- 0.7
SF 619 Taxation and Other Provisions Act	- 74.2	100%	- 74.2
Subtotal Revenue Adjustment	<u>\$ - 97.1</u>		<u>\$ - 97.1</u>
Transfer from Surplus	\$ 202.0	100%	\$ 202.0
Total Adjustments	<u>\$ 104.9</u>		<u>\$ 104.9</u>
Expenditure Limitation			<u><u>\$ 8,287.9</u></u>

State of Iowa Reserve Funds

(In Millions)

	Actual FY 2020	Revised FY 2021	Legislative Action FY 2022
<u>Cash Reserve Fund</u>			
Funds Available			
Balance Brought Forward	\$ 571.6	\$ 587.9	\$ 587.8
General Fund Transfer from Surplus	289.3	305.5	487.6
Total Funds Available	<u>\$ 860.9</u>	<u>\$ 893.4</u>	<u>\$ 1,075.4</u>
Transfer to Economic Emergency Fund	- 273.0	- 305.6	- 462.8
Balance	<u><u>\$ 587.9</u></u>	<u><u>\$ 587.8</u></u>	<u><u>\$ 612.6</u></u>
<i>Maximum 7.5%</i>	\$ 587.9	\$ 587.8	\$ 612.6
 <u>Economic Emergency Fund</u>			
Funds Available			
Balance Brought Forward	\$ 185.6	\$ 189.5	\$ 195.9
Excess from Cash Reserve	273.0	305.6	462.8
Executive Council – Performance of Duty	- 7.0	- 30.8	- 26.5
Total Funds Available	<u>\$ 451.6</u>	<u>\$ 464.3</u>	<u>\$ 632.2</u>
FY 2020 Perf. of Duty Expense	\$ - 6.5	\$ 0.0	\$ 0.0
Excess Surplus	- 255.6	- 268.4	- 428.0
Emergency Appropriation - SF 2408	- 17.0	0.0	0.0
Iowa Coronavirus Relief Fund Transfer	17.0	0.0	0.0
Balance	<u><u>\$ 189.5</u></u>	<u><u>\$ 195.9</u></u>	<u><u>\$ 204.2</u></u>
<i>Maximum 2.5%</i>	\$ 196.0	\$ 195.9	\$ 204.2
 <u>Distribution of Excess Surplus</u>			
Transfer to General Fund	\$ 195.6	\$ 246.9	\$ 202.0
Transfer to Taxpayer Relief Fund	60.0	21.5	226.0
Total	<u><u>\$ 255.6</u></u>	<u><u>\$ 268.4</u></u>	<u><u>\$ 428.0</u></u>
 <u>Combined Reserve Fund Balances</u>			
Cash Reserve Fund	\$ 587.9	\$ 587.8	\$ 612.6
Economic Emergency Fund	189.5	195.9	204.2
Total	<u><u>\$ 777.4</u></u>	<u><u>\$ 783.7</u></u>	<u><u>\$ 816.8</u></u>
 Statutory Maximum			
Cash Reserve Fund	\$ 587.9	\$ 587.8	\$ 612.6
Economic Emergency Fund	196.0	195.9	204.2
Total	<u><u>\$ 783.9</u></u>	<u><u>\$ 783.7</u></u>	<u><u>\$ 816.8</u></u>

**Adjusted Revenue Estimate
and Reserve Fund Goal Calculations**

(In Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
REC Estimates	\$ 7,527.0	\$ 7,848.4	\$ 7,876.6	\$ 8,265.7
Revenue Adjustments	94.9	-9.3	-39.1	-97.1
Adjusted Revenue Estimate	<u>\$ 7,621.9</u>	<u>\$ 7,839.1</u>	<u>\$ 7,837.5</u>	<u>\$ 8,168.6</u>
Reserve Fund Goals				
Cash Reserve Fund	\$ 571.6	\$ 587.9	\$ 587.8	\$ 612.6
Economic Emergency Fund	190.5	196.0	195.9	204.2
Total	<u>\$ 762.1</u>	<u>\$ 783.9</u>	<u>\$ 783.7</u>	<u>\$ 816.8</u>

NOTE: The FY 2021 Adjusted Revenue Estimate was established at the close of the 2020 Legislative Session and after any Governor's item vetoes were factored in.

Taxpayer Relief Fund
(In Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	Legislative Action <u>FY 2022</u>
Funds Available			
Balance Brought Forward	\$ 13.5	\$ 74.0	\$ 90.3
General Fund Surplus Transfer	60.0	21.5	226.0
Interest	0.5	0.1	0.1
Total Funds Available	<u>\$ 74.0</u>	<u>\$ 95.6</u>	<u>\$ 316.4</u>
Expenditures			
Homestead Tax Credit	\$ 0.0	\$ - 2.8	\$ 0.0
Elderly & Disabled Tax Credit	0.0	-2.5	0.0
Ending Balance	<u><u>\$ 74.0</u></u>	<u><u>\$ 90.3</u></u>	<u><u>\$ 316.4</u></u>

State Tax Credit Claims

(In Millions)

<u>Tax Credit Programs</u>	<u>Actual FY 2020</u>	<u>Estimated FY 2021</u>	<u>Estimated FY 2022</u>
<u>Capped Programs</u>			
High Quality Jobs Program	\$ 30.1	\$ 56.3	\$ 61.5
Historic Preservation Tax Credit	55.3	43.6	38.1
Redevelopment Tax Credit	4.6	6.6	10.7
School Tuition Organization Tax Credit	9.7	12.0	13.5
Workforce Housing Tax Incentive Program	21.3	28.7	24.6
All Other Programs	35.8	39.1	37.9
Total Capped Programs	<u>\$ 156.6</u>	<u>\$ 186.3</u>	<u>\$ 186.2</u>
<u>Uncapped Programs</u>			
Biodiesel Blended Fuel Tax Credit	\$ 18.2	\$ 23.2	\$ 18.5
Earned Income Tax Credit	71.8	70.1	69.3
Iowa Industrial New Jobs Training Program (260E)	40.5	42.6	42.9
Research Activities Tax Credit	81.9	70.9	74.0
Tuition and Textbook Tax Credit	14.8	14.9	14.6
All Other Programs	21.4	23.6	22.6
Total Uncapped Programs	<u>\$ 248.7</u>	<u>\$ 245.3</u>	<u>\$ 242.0</u>
Tax Credit Program Total	<u>\$ 405.3</u>	<u>\$ 431.6</u>	<u>\$ 428.2</u>

Source: Department of Revenue, Tax Credits Contingent Liabilities Report, March 2021

The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action		
			FY 2022	FY 2023	FY 2024
Resources					
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 798,395	NA
Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706
Promotional Play Tax Changes (SF 619)	0	0	-3,900,000	-7,800,000	-11,800,000
General Fund Appropriation	70,000,000	0	0	0	0
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595
Autism Support Fund Transfer	0	0	750,000	0	0
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 203,367,586	\$ 171,514,101	\$ 166,715,706
Appropriations					
Administrative Services					
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Routine Maintenance	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000
Capitol Security Cameras	0	250,000	250,000	0	0
Agriculture & Land Stewardship					
Water Quality Initiative	5,200,000	5,200,000	5,200,000	0	0
Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	0	0	0
Department for the Blind					
Building Repairs	0	0	139,100	0	0
Corrections					
CBC Fire Suppression System	150,000	0	5,242,619	4,000,000	0
Cultural Affairs					
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	0
Strengthening Communities Grants	250,000	250,000	250,000	0	0
Harold "Pie" Keller Monument	0	0	15,000	0	0
Economic Development					
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	0	0
Regional Sports Authorities	500,000	500,000	0	0	0
World Food Prize Borlaug/Ruan Scholar Program	300,000	0	0	0	0
Vacant Buildings Demolition Fund	1,000,000	0	1,000,000	1,000,000	0
Vacant Buildings Demolition Fund - Adj.	0	0	-250,000	0	0
Vacant Buildings Rehabilitation Fund	1,000,000	0	1,000,000	1,000,000	0
Vacant Buildings Rehabilitation Fund - Adj.	0	0	-250,000	0	0
Independence Innovation Center	200,000	800,000	0	0	0
Homeland Security and Emergency Management					
School Safety, Flood Mitigation, Other Emerg.	0	0	2,500,000	2,000,000	3,000,000

Rebuild Iowa Infrastructure Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action		
			FY 2022	FY 2023	FY 2024
Human Services					
ChildServe Project	0	0	750,000	0	0
ChildServe Building Expansion	0	0	500,000	0	0
Eldora Dorm Renovation			6,500,000	0	0
ADA Capitals	0	596,500	0	0	0
Nursing Home Facility Improvements	500,000	500,000	0	0	0
Iowa Finance Authority					
State Housing Trust Fund (Standing)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund	50,000	0	0	0	0
Iowa Law Enforcement Academy					
ILEA Furnishings	0	280,000	0	0	0
Law Enforcement Academy Remodel	10,826,911	0	0	0	0
Judicial Branch					
Judicial Branch Building	0	400,000	0	0	0
County Justice Center Furnishings	193,620	211,455	2,522,990	0	0
Legislative Branch					
Capitol Building Gutter Replacement	0	1,250,000	1,250,000	0	0
Capitol Building Maintenance	500,000	500,000	500,000	500,000	500,000
Capitol Building Corner Domes	0	0	5,250,000	5,250,000	0
Management					
Environment First Fund	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	0	0	0
Natural Resources					
State Park Infrastructure	2,000,000	1,000,000	2,000,000	0	0
Lake Restoration	9,600,000	8,600,000	9,600,000	0	0
Water Trails and Low Head Dam Grants	500,000	250,000	1,000,000	0	0
On-Stream Impoundment Fund	0	0	500,000	0	0
Fort Atkinson	0	0	100,000	0	0
Buchanan County Park	0	0	150,000	0	0
DNR Tree Replanting	0	0	250,000	0	0
Public Defense					
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	0	0
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	0	0
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	0	0
West Des Moines Armory	0	0	1,800,000	1,850,000	1,850,000

Rebuild Iowa Infrastructure Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action		
			FY 2022	FY 2023	FY 2024
Public Safety					
State Communication System	3,719,355	3,960,945	4,114,482	0	0
DPS Equipment Fund	0	0	2,500,000	0	0
Iowa State Patrol Aircraft	0	1,713,170	0	0	0
Ballistic Vests	0	467,500	0	0	0
Bomb Suits	0	384,000	0	0	0
Lab Liquid Chromatograph	325,000	0	0	0	0
Explosive Trace Detectors	29,000	0	0	0	0
Regents					
Tuition Replacement	28,098,870	28,268,466	28,100,000	0	0
ISU Student Innovation Center	7,000,000	6,625,000	13,375,000	0	0
ISU Student Innovation Center - Adjustment	0	0	-2,000,000	2,000,000	0
ISU Veterinary Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000
ISD Long Hall Renovation	3,000,000	1,325,000	0	0	0
UNI Industrial Technology Center Renovation	0	1,000,000	13,000,000	18,000,000	8,500,000
State Fair					
4-H Building Renovation	500,000	4,500,000	0	0	0
State Historical Building Relocation Study	500,000	0	0	0	0
Transportation					
Railroad Revolving Loan and Grant	1,000,000	500,000	1,000,000	0	0
Recreational Trails	1,500,000	1,000,000	1,500,000	0	0
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	1,500,000	0	0
Commercial Air Service Vertical Infra. Grants	1,900,000	1,000,000	1,900,000	0	0
General Aviation Vertical Infra. Grants	1,000,000	650,000	1,000,000	0	0
Treasurer					
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	0	0
Veterans Affairs					
Veterans Cemetery Road Resurface	0	50,000	0	0	0
Veterans Home					
Mechanical and Electrical Distribution	6,134,840	0	0	0	0
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 202,569,191	\$ 115,100,000	\$ 96,950,000
Reversions	-4,948,015	0	0	0	0
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 798,395	\$ 56,414,101	\$ 69,765,706

NA = Not applicable. The balance forward for FY 2024 will not be known until additional spending decisions are made for FY 2023 during the 2022 Legislative Session.

Technology Reinvestment Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
RIF Appropriation	18,069,975	18,550,000	0
General Fund Appropriation	0	0	17,700,000
Total Available Resources	\$ 18,075,830	\$ 18,555,855	\$ 17,697,302
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 1,000,000	\$ 0	\$ 0
Department of Corrections			
Technology Projects	629,000	0	0
Building Automation	0	500,000	0
State Storage Area Network Replacement	0	0	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security and Emergency Mgmt			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Management Information System	1,228,535	1,979,319	1,625,363
Family and Children Services System Replacement	5,525,660	0	0
State Poison Center	0	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology	0	400,000	0
Online Learning Platform	15,000	0	0
Iowa Communications Network			
Firewall Protection	0	2,071,794	0
Ethics and Campaign Finance Disclosure			
Update to the Candidate Reporting System	0	500,000	500,000

Technology Reinvestment Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
Department of Inspections and Appeals			
Child Advocacy Board-Foster Care Registry	0	0	350,000
Electronic Storage Space Study	50,000	0	0
Judicial Branch			
Phased VoIP Phone Upgrade	0	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Upgrade	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	0	0	371,292
Department of Public Defense			
Technology Projects	0	0	100,000
Department of Public Health			
Equipment-State Medical Examiner	0	395,000	0
Consolidate AMANDA Instances	796,800	0	0
Department of Public Safety			
Lab Management System	300,000	0	0
Virtual Storage Archival System	290,000	0	0
Lab Digital Evidence Management System	80,000	0	0
Post 16 Technology Upgrade	250,000	0	0
Criminal History Record System	0	0	600,000
Human Trafficking Training	0	0	98,000
Oracle Database Replacement	0	0	280,000
HQ Data Center Replacement	0	0	74,000
Department of Revenue			
Tax System Modernization	0	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Technology Equipment	5,000	21,000	2,500
Total Appropriations	\$ 18,069,975	\$ 18,558,553	\$ 17,697,295
Reversions	0	0	0
Ending Balance	\$ 5,855	\$ -2,698	\$ 7

Environment First Fund

	<u>Actual FY 2020</u>	<u>Est Net FY 2021</u>	<u>Legislative Action FY 2022</u>
Resources			
Balance Forward	\$ 85,850	\$ 85,850	\$ 85,850
RIIF Appropriation	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,085,850</u>	<u>\$ 42,085,850</u>	<u>\$ 42,085,850</u>
Appropriations			
Department of Agriculture			
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000
Total Department of Agriculture	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
Department of Natural Resources			
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000
Total Department of Natural Resources	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
Board of Regents			
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000
Total Board of Regents	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
Total Appropriations	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
Ending Balance	<u>\$ 85,850</u>	<u>\$ 85,850</u>	<u>\$ 85,850</u>

Temporary Assistance for Needy Families Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
Revenues			
Beginning Balance	\$ 1,067,624	\$ 4,532,693	\$ 4,110,378
TANF Surplus from CFS	1,089,807	0	0
TANF Payment	130,558,068	130,558,068	130,558,068
Total Revenues	\$ 132,715,499	\$ 135,090,761	\$ 134,668,446
Appropriations			
Family Investment Program			
Family Investment Program	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006
FaDSS	2,888,980	2,898,980	2,888,980
JOBS Program	5,225,088	5,412,060	5,412,060
Training and Technology	738,063	1,037,186	1,037,186
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,878,647	1,913,203	1,913,203
Child Care Assistance	47,166,826	47,166,826	47,166,826
Child and Family Services	32,380,654	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232
Expanded Categorical Eligibility for SNAP	11,284	14,236	14,236
Total Appropriations	\$ 128,962,145	\$ 130,990,383	\$ 130,980,383
Reversions	-779,339	-10,000	0
Ending Balance	\$ 4,532,693	\$ 4,110,378	\$ 3,688,063

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

Medicaid Balance Sheet

	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
Medicaid Funding			
Carryforward from Previous Year	\$ 87,888,114	\$ 185,769,260	\$ 257,940,429
Palo Replacement Generation Tax	1,204,161	1,397,043	615,923
Health Care Trust Fund	211,757,745	200,436,069	203,140,000
Nursing Facility Quality Assurance Fund	53,353,966	56,305,139	56,305,139
Hospital Trust Fund	33,920,554	33,920,554	33,920,554
Medicaid Fraud Fund	211,278	150,000	150,000
Transfer Decategorization Reversion	907,404	0	0
Total Non-General Fund Sources	\$ 389,243,222	\$ 477,978,065	\$ 552,072,045
General Fund Appropriation	1,427,381,675	1,459,599,409	1,503,848,253
General Fund Supplemental	88,982,734	0	0
Total General Fund Sources	\$ 1,516,364,409	\$ 1,459,599,409	\$ 1,503,848,253
Total Medicaid Funding	\$ 1,905,607,631	\$ 1,937,577,474	\$ 2,055,920,298
Estimated State Medicaid Need	\$ 1,781,756,972	\$ 1,955,623,384	\$ 1,927,184,928
FMAP Changes	-53,120,556	-32,412,311	-19,455,091
6.2% FMAP Adjustment — COVID-19	-134,650,000	-275,415,639	-145,392,395
Health and Wellness Program FMAP Phase-In	16,900,000	0	0
Adjustment Due to Gov. Line Item Veto	-195,000	0	0
MCO Capitation Increase	67,834,927	6,228,317	14,503,010
Health Insurer Fee Payment	0	25,613,294	0
FY 2020 Appropriations Act Changes	27,926,781	0	0
HCBS Program Increase	0	0	11,002,240
PMIC Provider Rate Increase	0	0	3,900,000
Nursing Facility Rebase	13,385,247	0	19,080,860
Air Ambulance Provider Rate Increase	0	0	100,000
Home Health Rate Increase	0	0	2,000,000
Home-Based Habilitation Rate Increase	0	0	7,134,214
Reduce Children's Mental Health Waiver Waitlist	0	0	1,031,530
Pharmacy Fee Increase	0	0	567,445
Total Estimated Medicaid Need	\$ 1,719,838,371	\$ 1,679,637,045	\$ 1,821,656,741
Balance (Underfunded If Negative)	\$ 185,769,260	\$ 257,940,429	\$ 234,263,557

FMAP – Federal Medical Assistance Percentage
 HCBS - Home and Community-Based Services
 MCO – Managed Care Organization

PMIC – Psychiatric Medical Institution for Children

Iowa Skilled Worker and Job Creation Fund

	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
Revenue			
Beginning Account Balance	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	63,750,000	63,750,000	63,750,000
Total Revenues	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000
Appropriations & Expenses			
College Student Aid Commission			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Future Ready Grant Program	1,000,000	1,000,000	0
Economic Development Authority			
High Quality Jobs	11,700,000	11,700,000	11,700,000
STEM Internships	1,000,000	1,000,000	1,000,000
Future Ready Iowa Mentor Program	400,000	400,000	400,000
Housing Needs Assess. Grant Program	100,000	100,000	0
Rural Innovation Grants	300,000	300,000	0
STEM Best	0	0	700,000
Empower Rural Iowa Program	0	0	700,000
Department of Education			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Work-Based Learning Intermediary Network	1,500,000	1,500,000	1,500,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000
Iowa Workforce Development			
AMOS Training Program	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000
Board of Regents			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419
Total Appropriations & Expenses	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000
Reversions	0	0	0
Ending Balance	\$ 0	\$ 0	\$ 0

Comparison of All State Appropriated Funds

(In Millions)

Funding Sources	Actual FY 2020	Est Net FY 2021	Legislative Action FY 2022
General Fund			
Total General Fund Appropriations	\$ 7,832.9	\$ 7,827.8	\$ 8,118.5
<i>Technology Reinvestment Fund¹</i>	<i>0.0</i>	<i>0.0</i>	<i>-17.7</i>
Net General Fund Appropriations	\$ 7,832.9	\$ 7,827.8	\$ 8,100.8
Appropriations from Non-General Fund State Sources			
Rebuild Iowa Infrastructure Fund	\$ 198.9	\$ 170.3	\$ 202.6
<i>RIF Appropriations to Other Funds¹</i>	<i>-60.1</i>	<i>-60.6</i>	<i>-42.0</i>
Net RIF Appropriations	<u>\$ 138.8</u>	<u>\$ 109.7</u>	<u>\$ 160.6</u>
Primary Road Fund	\$ 356.1	\$ 347.6	\$ 344.0
Health Care Trust Fund	211.8	208.5	201.2
Temporary Assistance for Needy Families	129.0	131.0	131.0
Iowa Skilled Worker and Job Creation Fund	63.8	63.8	63.8
Road Use Tax Fund	54.5	55.7	56.5
Quality Assurance Trust Fund	58.6	58.6	56.3
Fish And Wildlife Trust Fund	45.1	46.3	46.3
Environment First Fund	42.0	42.0	42.0
Hospital Health Care Access Trust	33.9	33.9	33.9
Commerce Revolving Fund	32.3	33.1	33.3
Iowa Economic Emergency Fund	33.1	30.8	26.5
IPERS Fund	18.0	18.1	18.1
Technology Reinvestment Fund	18.1	18.6	17.7
Other	39.9	52.1	44.5
Total Non-General Fund	\$ 1,274.8	\$ 1,249.7	\$ 1,275.5
Total All State Funds	\$ 9,107.7	\$ 9,077.5	\$ 9,376.3

¹ Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

Common Acronyms Used in the Appropriations Tables

ABLE	Achieving a Better Life Experience	DOT	Department of Transportation
ACE	Accelerated Career Education	DPS	Department of Public Safety
ACRF	Address Confidentiality Revolving Fund	DVA	Department of Veterans Affairs
ADA	Americans with Disabilities Act	ECI	Early Childhood Iowa
AEA	Area Education Agency	EEF	Economic Emergency Fund
AG	Office of the Attorney General	EFF	Environment First Fund
AMOS	A Mid-Iowa Organizing Strategy	EMD	Emergency Management Division
BOR	Board of Regents	EMS	Emergency Management Services
CAB	Child Advocacy Board	EPA	Environmental Protection Agency
CBC	Community-Based Corrections	ESEA	Elementary and Secondary Education Act
CCUSO	Civil Commitment Unit for Sexual Offenders	FACS	Families and Children's System
CEF	County Endowment Fund	FaDSS	Family Development & Self-Sufficiency Program
CHIP	Childrens Health Insurance Program	FEMA	Federal Emergency Management Agency
CJIS	Criminal Justice Information System	GEF	Gaming Enforcement Revolving Fund
CMRF	Commerce Revolving Fund	GF	General Fund
COG	Council of Governments	GIS	Geographic Information System
CPB	Corporation for Public Broadcasting	GIVF	Grow Iowa Values Fund
CRF	Cash Reserve Fund	GRF	Gaming Regulatory Revolving Fund
CSG	Radio Community Service Grant	GSL	Guaranteed Student Loan
CSGB	Community Services Block Grant	GW	Groundwater
DAS	Department of Administrative Services	GSF	Groundwater Protection Fund
DCA	Department of Cultural Affairs	HCTA	Health Care Transformation Account
DCI	Division of Criminal Investigation	HCTF	Health Care Trust Fund
DDoS	Distributed Denial-of-Service	HHCAT	Hospital Health Care Access Trust Fund
DDS	Iowa Disability Determination Services	HRDP	Historical Resource Development Program
DGS	Department of General Services	HVAC	Heating, Ventilation and Air Conditioning
DHS	Department of Human Services	I/3	Integrated Information for Iowa System
DIA	Department of Inspections and Appeals	IBSSS	Iowa Braille and Sight Saving School
DMU	Des Moines University	ICAB	Iowa Child Advocacy Board
DNR	Department of Natural Resources	ICN	Iowa Communications Network
DOC	Department of Corrections	ILEA	Iowa Law Enforcement Academy
DOE	Department of Energy	IMCC	Iowa Medical and Classification Center
DOM	Department of Management	IPERS	Iowa Public Employees' Retirement System

Common Acronyms Used in the Appropriations Tables

IPR	Iowa Public Radio	RFIF	Renewable Fuel Infrastructure Fund
ISD	Iowa School for the Deaf	RIIF	Rebuild Iowa Infrastructure Fund
ISP	Iowa State Patrol	RUTF	Road Use Tax Fund
ISU	Iowa State University	SBRF	State Bond Repayment Fund
IT	Information Technology	SNAP	Supplemental Nutrition Assistance Program
IWD	Iowa Department of Workforce Development	SOS	Secretary of State
LSTA	Library Services and Technology Act	SPOC	State Police Officers Council
LTC	Long-Term Care	SRG	School Ready Grants
MFF	Medicaid Fraud Fund	STEM	Science, Technology, Engineering, and Mathematics
MH	Mental Health	STND	Standing Appropriation
MHDS	Mental Health Disability Services	SWJCF	Skilled Worker and Job Creation Fund
MHI	Mental Health Institute	SWRF	Sports Wagering Receipts Fund
MVD	Motor Vehicle Division	TANF	Temporary Assistance for Needy Families
MVE	Motor Vehicle Enforcement	TPRF	Taxpayer Relief Fund
MVFT	Motor Vehicle Fuel Tax	TraCS/MACH	Traffic and Criminal Software/Mobile Architecture for Communications Handling
NAEP	National Assessment of Educational Progress	TRF	Technology Reinvestment Fund
NCES	National Center for Education Statistics	UI	University of Iowa
NTIA	National Telecommunications and Information Administration	UIHC	University of Iowa Hospitals and Clinics
OCIO	Office of the Chief Information Officer	UNI	University of Northern Iowa
PACE	Pathways for Academic Career and Employment	UPS	Uninterrupted Power Supply
PBS	Public Broadcasting Service	UST	Underground Storage Tank Fund
PD	Professional Development	WDF	Workforce Development Fund
POR	Peace Officers' Retirement	WGTF	Wine Gallonage Tax Fund
PRF	Primary Road Fund	YMCA	Young Men's Christian Association
PSA	Pharmaceutical Settlement Account		
QATF	Quality Assurance Trust Fund		
REAP	Resource Enhancement and Protection		

General Fund Appropriations to Departments for FY 2022

Summary Data General Fund

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Supp-Final Act. FY 2021 <u>(3)</u>	Est Net FY 2021 <u>(4)</u>	Final Action FY 2022 <u>(5)</u>	Final Action FY22 vs Est Net FY21 <u>(6)</u>
Administration and Regulation	\$ 55,124,494	\$ 54,057,536	\$ 44,230,000	\$ 98,287,536	\$ 149,639,168	\$ 51,351,632
Agriculture and Natural Resources	42,900,777	43,184,005	0	43,184,005	48,808,995	5,624,990
Economic Development	41,813,833	41,574,532	0	41,574,532	47,998,126	6,423,594
Education	951,493,183	945,925,700	0	945,925,700	972,357,588	26,431,888
Health and Human Services	2,028,625,393	1,988,442,827	0	1,988,442,827	2,100,853,079	112,410,252
Justice System	793,027,846	769,199,920	0	769,199,920	813,755,244	44,555,324
Unassigned Standings	<u>3,919,964,075</u>	<u>3,941,165,774</u>	<u>0</u>	<u>3,941,165,774</u>	<u>3,985,038,720</u>	<u>43,872,946</u>
Grand Total	<u><u>\$ 7,832,949,601</u></u>	<u><u>\$ 7,783,550,294</u></u>	<u><u>\$ 44,230,000</u></u>	<u><u>\$ 7,827,780,294</u></u>	<u><u>\$ 8,118,450,920</u></u>	<u><u>\$ 290,670,626</u></u>

Column Explanations:

- (1) Actual FY 2020 - Represents the final, year-end appropriations for FY 2020. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2021 - Represents the FY 2021 appropriations enacted during the 2020 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act FY 2021 - Represents the supplemental appropriations enacted during the 2021 Legislative Session.
- (4) Est Net FY 2021 - Represents FY 2021 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2022 - Represents the final legislative action for FY 2022 appropriations from the 2021 Legislative Session.
- (6) Final Action FY22 vs Est Net FY21 - Represents the change in FY 2022 appropriations compared to the FY 2021 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2021 Legislative Session.

Bill Totals General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)
HF867 Administration and Regulation Appropriations Act	\$ 55,124,494	\$ 54,057,536	\$ 0	54,057,536	\$ 149,639,168	95,581,632
HF860 Agriculture and Natural Resources Appropriations Act	42,900,777	43,184,005	0	43,184,005	48,808,995	5,624,990
HF871 Economic Development Appropriations Act	41,813,833	41,574,532	0	41,574,532	47,998,126	6,423,594
HF868 Education Appropriations Act	951,493,183	945,925,700	0	945,925,700	972,357,588	26,431,888
HF891 Health and Human Services Appropriations Act	2,028,625,393	1,988,442,827	0	1,988,442,827	2,047,813,669	59,370,842
HF861 Justice System Appropriations Act	608,404,109	585,076,183	0	585,076,183	620,314,992	35,238,809
HF864 Judicial Branch Appropriations Act	184,623,737	184,123,737	0	184,123,737	193,240,252	9,116,515
HF862 Infrastructure Appropriations Act	0	0	0	0	200,000	200,000
SF615 Standing Appropriations Act	0	0	23,230,000	23,230,000	-31,500,000	-54,730,000
SF619 Taxation and Other Provisions Act	0	0	0	0	53,039,410	53,039,410
SF284 FY 2021 Supplemental Appropriations Act	0	0	21,000,000	21,000,000	0	-21,000,000
SF269 Supplemental State Aid Act	3,304,676,012	3,407,963,537	0	3,407,963,537	3,445,231,501	37,267,964
STND Current Law Standing Appropriations ¹	615,288,063	533,202,237	0	533,202,237	571,307,219	38,104,982
	<u>\$ 7,832,949,601</u>	<u>\$ 7,783,550,294</u>	<u>\$ 44,230,000</u>	<u>\$ 7,827,780,294</u>	<u>\$ 8,118,450,920</u>	<u>\$ 290,670,626</u>

¹ The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included the respective appropriations act total. For purposes of this report Current Law Standing Appropriations also includes appropriations for one-time projects that received an appropriation for FY 2022 that were enacted in a prior legislative session.

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Administrative Services, Department of</u>								
Administrative Services								
Operations	\$ 3,603,404	\$ 3,603,404	\$ 0	\$ 3,603,404	\$ 3,603,404	\$ 0	HF867	PG 2 LN 9
Utilities	3,524,611	3,882,948	0	3,882,948	4,104,239	221,291	HF867	PG 2 LN 14
Terrace Hill Operations	418,200	418,200	0	418,200	461,674	43,474	HF867	PG 2 LN 23
Real Property Listing	50,000	0	0	0	0	0	HF867	
Total Administrative Services, Department of	\$ 7,596,215	\$ 7,904,552	\$ 0	\$ 7,904,552	\$ 8,169,317	\$ 264,765		
<u>Auditor of State</u>								
Auditor of State								
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 0	HF867	PG 3 LN 14
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 0		
<u>Ethics and Campaign Disclosure Board, Iowa</u>								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 668,863	\$ 0	\$ 668,863	\$ 720,710	\$ 51,847	HF867	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 668,863	\$ 668,863	\$ 0	\$ 668,863	\$ 720,710	\$ 51,847		
<u>Chief Information Officer, Office of the</u>								
Chief Information Officer, Office of the								
Broadband Grants	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 100,000,000	\$ 95,000,000	HF867	PG 4 LN 25
Workday Contract	0	0	21,000,000	21,000,000	0	-21,000,000	SF284	PG 2 LN 15
Workday Contract (SF 615)	0	0	23,230,000	23,230,000	0	-23,230,000	SF615	PG 3 LN 14
Total Chief Information Officer, Office of the	\$ 5,000,000	\$ 5,000,000	\$ 44,230,000	\$ 49,230,000	\$ 100,000,000	\$ 50,770,000		
<u>Commerce, Department of</u>								
Alcoholic Beverages Division								
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ 1,075,454	\$ 1,075,454	\$ 0	HF867	PG 5 LN 26
Professional Licensing and Reg.								
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ 360,856	\$ 360,856	\$ 0	HF867	PG 5 LN 32
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 0	\$ 1,436,310	\$ 1,436,310	\$ 0		

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Governor/Lt. Governor's Office</u>								
Governor's Office								
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 0	\$ 2,315,344	\$ 2,315,344	\$ 0	HF867	PG 8 LN 30
Terrace Hill Quarters	142,702	142,702	0	142,702	142,702	0	HF867	PG 9 LN 1
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 0	\$ 2,458,046	\$ 2,458,046	\$ 0		
<u>Drug Control Policy, Governor's Office of</u>								
Office of Drug Control Policy								
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ 239,271	\$ 239,271	\$ 0	HF867	PG 9 LN 7
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 0	\$ 239,271	\$ 239,271	\$ 0		
<u>Human Rights, Department of</u>								
Human Rights, Dept. of								
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ 189,071	\$ 189,071	\$ 0	HF867	PG 9 LN 25
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	0	HF867	PG 9 LN 31
Total Human Rights, Department of	\$ 1,145,965	\$ 1,145,965	\$ 0	\$ 1,145,965	\$ 1,145,965	\$ 0		
<u>Inspections and Appeals, Department of</u>								
Inspections and Appeals, Dept. of								
Administration Division	\$ 546,312	\$ 546,312	\$ 0	\$ 546,312	\$ 546,312	\$ 0	HF867	PG 10 LN 8
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	0	HF867	PG 10 LN 14
Investigations Division	2,471,791	2,471,791	0	2,471,791	2,339,591	-132,200	HF867	PG 10 LN 20
Health Facilities Division	4,734,682	4,734,682	0	4,734,682	4,866,882	132,200	HF867	PG 10 LN 35
Employment Appeal Board	38,912	38,912	0	38,912	38,912	0	HF867	PG 11 LN 29
Child Advocacy Board	2,582,454	2,582,454	0	2,582,454	2,582,454	0	HF867	PG 12 LN 15
Food and Consumer Safety	574,819	574,819	0	574,819	574,819	0	HF867	PG 12 LN 34
Total Inspections and Appeals, Department of	\$ 11,574,797	\$ 11,574,797	\$ 0	\$ 11,574,797	\$ 11,574,797	\$ 0		
<u>Management, Department of</u>								
Management, Dept. of								
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 0	\$ 2,695,693	\$ 2,695,693	\$ 0	HF867	PG 15 LN 5
OCIO Rate Adjustment	99,381	0	0	0	0	0	HF867	
Total Management, Department of	\$ 2,795,074	\$ 2,695,693	\$ 0	\$ 2,695,693	\$ 2,695,693	\$ 0		

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Public Information Board</u>								
Public Information Board								
Iowa Public Information Board	\$ 343,019	\$ 343,019	\$ 0	\$ 343,019	\$ 358,039	\$ 15,020	HF867	PG 15 LN 26
Total Public Information Board	\$ 343,019	\$ 343,019	\$ 0	\$ 343,019	\$ 358,039	\$ 15,020		
<u>Revenue, Department of</u>								
Revenue, Dept. of								
Operations	\$ 15,149,692	\$ 15,149,692	\$ 0	\$ 15,149,692	\$ 15,149,692	\$ 0	HF867	PG 16 LN 2
Technology Upgrades	1,070,460	0	0	0	0	0	HF867	
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	0	HF867	PG 19 LN 13
Printing Cigarette Stamps	80,106	124,652	0	124,652	124,652	0	HF867	
Total Revenue, Department of	\$ 16,317,783	\$ 15,291,869	\$ 0	\$ 15,291,869	\$ 15,291,869	\$ 0		
<u>Secretary of State, Office of the</u>								
Secretary of State								
Administration and Elections	\$ 2,124,870	\$ 1,874,870	\$ 0	\$ 1,874,870	\$ 2,124,870	\$ 250,000	HF867	PG 17 LN 3
Business Services	1,420,646	1,420,646	0	1,420,646	1,420,646	0	HF867	PG 17 LN 13
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,295,516	\$ 0	\$ 3,295,516	\$ 3,545,516	\$ 250,000		
<u>Treasurer of State, Office of</u>								
Treasurer of State								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 0	HF867	PG 18 LN 5
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 0		
Total Administration and Regulation	\$ 55,124,494	\$ 54,057,536	\$ 44,230,000	\$ 98,287,536	\$ 149,639,168	\$ 51,351,632		

Agriculture and Natural Resources

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Agriculture and Land Stewardship, Dept of</u>								
Agriculture and Land Stewardship								
Administrative Division	\$ 18,335,679	\$ 18,335,679	\$ 0	\$ 18,335,679	\$ 18,538,194	\$ 202,515	HF860	PG 2 LN 4
Milk Inspections	189,196	189,196	0	189,196	189,196	0	HF860	PG 4 LN 12
Local Food and Farm	75,000	75,000	0	75,000	75,000	0	HF860	PG 4 LN 27
Agricultural Education	25,000	25,000	0	25,000	25,000	0	HF860	PG 5 LN 11
Foreign Animal Disease	500,000	500,000	0	500,000	750,000	250,000	HF860	PG 5 LN 26
Farmers with Disabilities	180,000	180,000	0	180,000	180,000	0	HF860	PG 5 LN 35
Hungry Canyons Acct of Loess Hills Fund	50,000	50,000	0	50,000	0	-50,000	HF860	
Loess Hills Development and Conservation Fund	0	0	0	0	400,000	400,000	HF860	PG 6 LN 27
Southern Iowa Development and Conservation Fund	0	0	0	0	250,000	250,000	HF860	PG 7 LN 13
Grain Regulation	0	350,000	0	350,000	350,000	0	HF860	PG 7 LN 25
Value Added Agriculture Grant Program	0	0	0	0	250,000	250,000	HF860	PG 7 LN 35
Water Quality Initiative	3,000,000	3,000,000	0	3,000,000	3,000,000	0	HF860	PG 8 LN 15
Renewable Fuels Infrastructure Program	0	0	0	0	5,000,000	5,000,000	HF860	PG 27 LN 27
GF - Ag Drainage Wells	1,875,000	1,875,000	0	1,875,000	0	-1,875,000	HF860	
Total Agriculture and Land Stewardship, Dept of	\$ 24,229,875	\$ 24,579,875	\$ 0	\$ 24,579,875	\$ 29,007,390	\$ 4,427,515		
<u>Natural Resources, Department of</u>								
Natural Resources								
Natural Resources Operations	\$ 11,958,058	\$ 11,958,058	\$ 0	\$ 11,958,058	\$ 12,093,061	\$ 135,003	HF860	PG 10 LN 26
Floodplain Management Program	1,510,000	1,510,000	0	1,510,000	1,510,000	0	HF860	PG 13 LN 14
Forestry Health Management	500,000	500,000	0	500,000	500,000	0	HF860	PG 13 LN 33
State Park Operations	0	0	0	0	1,000,000	1,000,000	HF860	PG 14 LN 12
Total Natural Resources, Department of	\$ 13,968,058	\$ 13,968,058	\$ 0	\$ 13,968,058	\$ 15,103,061	\$ 1,135,003		
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,337,528	\$ 0	\$ 4,337,528	\$ 4,400,000	\$ 62,472	HF860	PG 14 LN 35
UI - Iowa Center for Ag Safety & Health (I-CASH)	130,000	128,154	0	128,154	128,154	0	HF860	PG 16 LN 10
ISU - Livestock Disease Research	172,844	170,390	0	170,390	170,390	0	HF860	PG 15 LN 35
Total Regents, Board of	\$ 4,702,844	\$ 4,636,072	\$ 0	\$ 4,636,072	\$ 4,698,544	\$ 62,472		
Total Agriculture and Natural Resources	\$ 42,900,777	\$ 43,184,005	\$ 0	\$ 43,184,005	\$ 48,808,995	\$ 5,624,990		

Economic Development General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Cultural Affairs, Department of</u>								
Cultural Affairs, Dept. of								
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 168,637	\$ 168,637	\$ 0	HF871	PG 2 LN 10
Community Cultural Grants	172,090	172,090	0	172,090	172,090	0	HF871	PG 2 LN 23
Historical Division	3,142,351	3,142,351	0	3,142,351	3,142,351	0	HF871	PG 2 LN 27
Historic Sites	426,398	426,398	0	426,398	426,398	0	HF871	PG 2 LN 30
Arts Division	1,317,188	1,317,188	0	1,317,188	1,317,188	0	HF871	PG 2 LN 34
Great Places	150,000	150,000	0	150,000	150,000	0	HF871	PG 3 LN 3
Cultural Trust Grants	150,000	150,000	0	150,000	150,000	0	HF871	PG 3 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	0	448,403	448,403	0	HF871	PG 10 LN 22
Records Center Rent	227,243	0	0	0	0	0	HF871	
Total Cultural Affairs, Department of	\$ 6,202,310	\$ 5,975,067	\$ 0	\$ 5,975,067	\$ 5,975,067	\$ 0		
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 0	\$ 13,318,553	\$ 13,318,553	\$ 0	HF871	PG 4 LN 23
World Food Prize	375,000	375,000	0	375,000	375,000	0	HF871	PG 6 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	168,201	168,201	0	HF871	PG 7 LN 5
Councils of Governments (COGs) Assistance	275,000	275,000	0	275,000	275,000	0	HF871	PG 7 LN 24
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	0	1,000,000	760,000	-240,000	HF871	PG 7 LN 33
Regional Sports Authorities GF	0	0	0	0	500,000	500,000	HF871	PG 8 LN 12
Tourism Marketing - Adjusted Gross Receipts	890,760	900,000	0	900,000	900,000	0	HF871	PG 10 LN 26
Butchery Innovation and Revitalization	0	0	0	0	750,000	750,000	HF871	PG 4 LN 28
Total Economic Development Authority	\$ 16,027,514	\$ 16,036,754	\$ 0	\$ 16,036,754	\$ 17,046,754	\$ 1,010,000		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000	\$ 0	HF871	PG 11 LN 13
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000	\$ 0		
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	\$ 1,492,452	\$ 1,492,452	\$ 0	\$ 1,492,452	\$ 1,492,452	\$ 0	HF871	PG 11 LN 32
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 0	\$ 1,492,452	\$ 1,492,452	\$ 0		

Economic Development General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Workforce Development, Department of</u>								
Iowa Workforce Development								
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 0	\$ 3,491,252	\$ 3,491,252	\$ 0	HF871	PG 12 LN 18
Workers' Compensation Division	3,321,044	3,321,044	0	3,321,044	3,321,044	0	HF871	PG 12 LN 28
Operations - Field Offices	6,675,650	6,675,650	0	6,675,650	6,675,650	0	HF871	PG 13 LN 8
Offender Reentry Program	387,158	387,158	0	387,158	387,158	0	HF871	PG 13 LN 19
I/3 State Accounting System	228,822	228,822	0	228,822	228,822	0	HF871	PG 13 LN 29
Future Ready Summer Youth Intern Pilot	250,000	250,000	0	250,000	250,000	0	HF871	PG 13 LN 34
Employee Misclassification Program	379,631	379,631	0	379,631	379,631	0	HF871	PG 14 LN 12
Future Ready Iowa Employer Innovation Fund	1,200,000	1,200,000	0	1,200,000	4,200,000	3,000,000	HF871	PG 15 LN 1
Total Workforce Development, Department of	\$ 15,933,557	\$ 15,933,557	\$ 0	\$ 15,933,557	\$ 18,933,557	\$ 3,000,000		
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Biosciences Innovation Ecosystem - GF	\$ 825,000	\$ 813,286	\$ 0	\$ 813,286	\$ 2,623,481	\$ 1,810,195	HF871	PG 20 LN 32
UI - Biosciences Innovation Ecosystem - GF	275,000	271,095	0	271,095	874,494	603,399	HF871	PG 21 LN 7
UNI - Additive Manufacturing - GF	400,000	394,321	0	394,321	394,321	0	HF871	PG 21 LN 16
Total Regents, Board of	\$ 1,500,000	\$ 1,478,702	\$ 0	\$ 1,478,702	\$ 3,892,296	\$ 2,413,594		
Total Economic Development	\$ 41,813,833	\$ 41,574,532	\$ 0	\$ 41,574,532	\$ 47,998,126	\$ 6,423,594		

Education General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Blind, Department for the</u>								
Department for the Blind								
Department for the Blind	\$ 2,252,001	\$ 2,252,001	\$ 0	\$ 2,252,001	\$ 2,780,724	\$ 528,723	HF868	PG 2 LN 4
Total Blind, Department for the	\$ 2,252,001	\$ 2,252,001	\$ 0	\$ 2,252,001	\$ 2,780,724	\$ 528,723		
<u>College Student Aid Commission</u>								
College Student Aid Comm.								
College Student Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 0	HF868	PG 2 LN 21
Future Ready Iowa Administration	130,254	162,254	0	162,254	162,254	0	HF868	PG 2 LN 26
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	500,973	100,000	HF868	PG 2 LN 33
National Guard Service Scholarship	4,700,000	4,700,000	0	4,700,000	4,700,000	0	HF868	PG 3 LN 2
All Iowa Opportunity Scholarship	3,000,000	3,000,000	0	3,000,000	3,100,000	100,000	HF868	PG 3 LN 7
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	0	HF868	PG 3 LN 17
Rural Primary Care Loan Repayment	1,424,502	1,424,502	0	1,424,502	1,724,502	300,000	HF868	PG 3 LN 21
Health Care Loan Repayment Program	250,000	250,000	0	250,000	250,000	0	HF868	PG 3 LN 25
Rural Veterinarian Loan Repayment Program	0	300,000	0	300,000	400,000	100,000	HF868	PG 3 LN 29
Future Ready Iowa Last-Dollar Scholarship Program	13,004,744	13,004,744	0	13,004,744	23,004,744	10,000,000	HF868	PG 3 LN 33
Tuition Grant Program - Standing	47,703,463	47,703,463	0	47,703,463	48,896,050	1,192,587	HF868	PG 25 LN 1
Tuition Grant - For-Profit - Standing	426,220	426,220	0	426,220	456,220	30,000	HF868	PG 25 LN 7
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	0	1,750,185	1,750,185	0	HF868	Standing
Total College Student Aid Commission	\$ 73,619,620	\$ 73,951,620	\$ 0	\$ 73,951,620	\$ 85,774,207	\$ 11,822,587		
<u>Education, Department of</u>								
Education, Dept. of								
Administration	\$ 5,975,526	\$ 5,975,526	\$ 0	\$ 5,975,526	\$ 5,975,526	\$ 0	HF868	PG 5 LN 5
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0	HF868	PG 5 LN 15
State Library	2,532,594	2,532,594	0	2,532,594	2,532,594	0	HF868	PG 6 LN 13
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0	HF868	PG 6 LN 18
Career Technical Education Secondary	2,952,459	2,952,459	0	2,952,459	2,952,459	0	HF868	PG 6 LN 27
School Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0	HF868	PG 6 LN 32
ECI General Aid (SRG)	22,662,799	22,662,799	0	22,662,799	23,206,799	544,000	HF868	PG 7 LN 5
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0	HF868	PG 8 LN 12
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0	HF868	PG 8 LN 24
Nonpublic Textbook Services	652,000	652,000	0	652,000	852,000	200,000	HF868	PG 9 LN 3
Student Achievement/Teacher Quality	2,965,467	2,965,467	0	2,965,467	2,965,467	0	HF868	PG 9 LN 10
Statewide Student Assessment	3,000,000	3,000,000	0	3,000,000	3,000,000	0	HF868	PG 9 LN 17
Work-Based Learning Clearinghouse	300,000	300,000	0	300,000	300,000	0	HF868	PG 9 LN 28
Summer Joint Enrollment Program	600,000	600,000	0	600,000	600,000	0	HF868	PG 9 LN 35
Jobs for America's Grads	2,666,188	2,666,188	0	2,666,188	4,666,188	2,000,000	HF868	PG 10 LN 14
Attendance Center/Website & Data System	250,000	250,000	0	250,000	250,000	0	HF868	PG 10 LN 20
Online State Job Posting System	230,000	230,000	0	230,000	230,000	0	HF868	PG 10 LN 31
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0	HF868	PG 10 LN 35
Early Lit - Early Warning System	1,915,000	1,915,000	0	1,915,000	1,915,000	0	HF868	PG 11 LN 6

Education General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	0	1,300,176	1,550,176	250,000	HF868	PG 11 LN 27
Computer Science PD Incentive Fund	500,000	500,000	0	500,000	500,000	0	HF868	PG 12 LN 14
Children's Mental Health Training	2,100,000	2,100,000	0	2,100,000	3,183,936	1,083,936	HF868	PG 12 LN 19
Best Buddies Iowa	25,000	25,000	0	25,000	25,000	0	HF868	PG 13 LN 19
Adult Education and Literacy Programs	500,000	500,000	0	500,000	500,000	0	HF868	PG 13 LN 31
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0	HF868	PG 14 LN 8
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF868	PG 14 LN 19
Community Colleges General Aid	208,690,889	208,690,889	0	208,690,889	215,158,161	6,467,272	HF868	PG 14 LN 29
Child Development	8,848,526	10,524,389	0	10,524,389	10,524,389	0	HF868	PG 15 LN 30
Therapeutic Classroom Incentive Fund	0	0	0	0	1,626,075	1,626,075	HF868	PG 16 LN 19
Classroom Environment Professional Dev.	0	0	0	0	500,000	500,000	HF868	2020 Session
Therapeutic Classroom Transportation	0	0	0	0	500,000	500,000	HF868	2020 Session
Education, Dept. of	\$ 285,142,123	\$ 286,817,986	\$ 0	\$ 286,817,986	\$ 299,989,269	\$ 13,171,283		
Vocational Rehabilitation								
Vocational Rehabilitation	\$ 5,696,328	\$ 5,696,328	\$ 0	\$ 5,696,328	\$ 5,996,328	\$ 300,000	HF868	PG 5 LN 22
Independent Living	84,823	84,823	0	84,823	84,823	0	HF868	PG 5 LN 35
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0	HF868	PG 6 LN 6
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0	HF868	PG 6 LN 9
Vocational Rehabilitation	\$ 6,006,114	\$ 6,006,114	\$ 0	\$ 6,006,114	\$ 6,306,114	\$ 300,000		
Iowa PBS								
Iowa PBS Operations	\$ 7,770,316	\$ 7,770,316	\$ 0	\$ 7,770,316	\$ 7,870,316	\$ 100,000	HF868	PG 6 LN 21
Total Education, Department of	\$ 298,918,553	\$ 300,594,416	\$ 0	\$ 300,594,416	\$ 314,165,699	\$ 13,571,283		

Education General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
Regents, Board of								
Regents, Board of								
Regents Board Office	\$ 775,655	\$ 764,642	\$ 0	\$ 764,642	\$ 764,642	\$ 0	HF868	PG 17 LN 3
BOR - Regents Resource Centers	272,161	268,297	0	268,297	268,297	0	HF868	PG 17 LN 16
IPR - Iowa Public Radio	350,648	345,669	0	345,669	345,669	0	HF868	PG 17 LN 19
University of Iowa - General	218,710,793	215,605,480	0	215,605,480	215,605,480	0	HF868	PG 17 LN 28
UI - Oakdale Campus	2,134,120	2,103,819	0	2,103,819	2,103,819	0	HF868	PG 17 LN 34
UI - Hygienic Laboratory	4,822,610	4,822,610	0	4,822,610	4,822,610	0	HF868	PG 18 LN 5
UI - Family Practice Program	1,745,379	1,720,598	0	1,720,598	1,720,598	0	HF868	PG 18 LN 11
UI - Specialized Children Health Services	643,641	634,502	0	634,502	634,502	0	HF868	PG 18 LN 20
UI - Iowa Cancer Registry	145,476	143,410	0	143,410	143,410	0	HF868	PG 18 LN 29
UI - Substance Abuse Consortium	54,197	53,427	0	53,427	53,427	0	HF868	PG 18 LN 34
UI - Biocatalysis	706,371	696,342	0	696,342	696,342	0	HF868	PG 19 LN 5
UI - Primary Health Care	633,367	624,374	0	624,374	624,374	0	HF868	PG 19 LN 10
UI - Iowa Birth Defects Registry	37,370	36,839	0	36,839	36,839	0	HF868	PG 19 LN 20
UI - Iowa Nonprofit Resource Center	158,641	156,389	0	156,389	156,389	0	HF868	PG 19 LN 25
UI - IA Online Advanced Placement Acad.	470,293	463,616	0	463,616	463,616	0	HF868	PG 19 LN 31
UI - Iowa Flood Center	1,171,222	1,154,593	0	1,154,593	1,154,593	0	HF868	PG 20 LN 2
Iowa State University - General	174,624,125	172,144,766	0	172,144,766	172,144,766	0	HF868	PG 20 LN 7
ISU - Agricultural Experiment Station	29,886,877	29,462,535	0	29,462,535	29,462,535	0	HF868	PG 20 LN 13
ISU - Cooperative Extension	18,266,722	18,007,366	0	18,007,366	18,157,366	150,000	HF868	PG 20 LN 19
University of Northern Iowa - General	99,712,362	98,296,620	0	98,296,620	98,296,620	0	HF868	PG 20 LN 33
UNI - Recycling and Reuse Center	175,256	172,768	0	172,768	172,768	0	HF868	PG 21 LN 4
UNI - Math & Science Collaborative	6,446,375	6,354,848	0	6,354,848	6,354,848	0	HF868	PG 21 LN 9
UNI - Real Estate Education Program	125,302	123,523	0	123,523	123,523	0	HF868	PG 22 LN 16
Iowa School for the Deaf	10,299,287	10,536,171	0	10,536,171	10,789,039	252,868	HF868	PG 22 LN 21
Ed Services for Blind & Visually Impaired	4,334,759	4,434,459	0	4,434,459	4,540,886	106,427	HF868	PG 22 LN 27
Total Regents, Board of	\$ 576,703,009	\$ 569,127,663	\$ 0	\$ 569,127,663	\$ 569,636,958	\$ 509,295		
Total Education	\$ 951,493,183	\$ 945,925,700	\$ 0	\$ 945,925,700	\$ 972,357,588	\$ 26,431,888		

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Aging, Iowa Department on</u>								
Aging, Dept. on								
Aging Programs	\$ 11,164,382	\$ 11,164,382	\$ 0	\$ 11,164,382	\$ 11,304,082	\$ 139,700	HF891	PG 2 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	0	HF891	PG 4 LN 17
Total Aging, Iowa Department on	\$ 12,314,203	\$ 12,314,203	\$ 0	\$ 12,314,203	\$ 12,453,903	\$ 139,700		
<u>Public Health, Department of</u>								
Public Health, Dept. of								
Addictive Disorders	\$ 25,109,379	\$ 23,659,379	\$ 0	\$ 23,659,379	\$ 23,659,379	\$ 0	HF891	PG 4 LN 35
Healthy Children and Families	5,816,681	5,816,681	0	5,816,681	5,816,681	0	HF891	PG 6 LN 31
Chronic Conditions	4,223,373	4,223,373	0	4,223,373	4,258,373	35,000	HF891	PG 8 LN 27
Community Capacity	5,594,306	5,594,306	0	5,594,306	7,319,306	1,725,000	HF891	PG 10 LN 23
Essential Public Health Services	7,662,464	7,662,464	0	7,662,464	7,662,464	0	HF891	PG 14 LN 20
Infectious Diseases	1,796,206	1,796,206	0	1,796,206	1,796,206	0	HF891	PG 14 LN 26
Public Protection	4,085,220	4,085,220	0	4,085,220	4,466,601	381,381	HF891	PG 14 LN 32
Resource Management	933,871	933,871	0	933,871	933,871	0	HF891	PG 15 LN 31
Congenital & Inherited Disorders Registry	188,428	223,521	0	223,521	223,521	0	HF891	Standing
Total Public Health, Department of	\$ 55,409,928	\$ 53,995,021	\$ 0	\$ 53,995,021	\$ 56,136,402	\$ 2,141,381		
<u>Veterans Affairs, Department of</u>								
Veterans Affairs, Dept. of								
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 0	\$ 1,229,763	\$ 1,229,763	\$ 0	HF891	PG 16 LN 28
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF891	PG 17 LN 16
Veterans County Grants	990,000	990,000	0	990,000	990,000	0	HF891	PG 17 LN 22
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 0	\$ 4,219,763	\$ 4,219,763	\$ 0		
Veterans Affairs, Dept. of								
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 0	\$ 7,131,552	\$ 7,131,552	\$ 0	HF891	PG 16 LN 34
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 0	\$ 11,351,315	\$ 11,351,315	\$ 0		
<u>Human Services, Department of</u>								
Assistance								
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 40,003,978	\$ 0	\$ 40,003,978	\$ 41,003,978	\$ 1,000,000	HF891	PG 24 LN 33
Medical Assistance	1,516,364,409	1,459,599,409	0	1,459,599,409	1,503,848,253	44,248,844	HF891	PG 28 LN 8
Health Program Operations	17,831,343	17,831,343	0	17,831,343	17,831,343	0	HF891	PG 34 LN 4
State Supplementary Assistance	7,812,909	7,349,002	0	7,349,002	7,349,002	0	HF891	PG 35 LN 13
State Children's Health Insurance	21,098,426	37,598,984	0	37,598,984	37,957,643	358,659	HF891	PG 36 LN 16
Child Care Assistance	40,816,931	40,816,931	0	40,816,931	40,816,931	0	HF891	PG 37 LN 3
Child and Family Services	89,071,930	89,071,930	0	89,071,930	89,071,930	0	HF891	PG 40 LN 6
Adoption Subsidy	40,596,007	40,596,007	0	40,596,007	40,596,007	0	HF891	PG 46 LN 8
Family Support Subsidy	949,282	949,282	0	949,282	949,282	0	HF891	PG 48 LN 2
Conner Training	33,632	33,632	0	33,632	33,632	0	HF891	PG 48 LN 23
Volunteers	84,686	84,686	0	84,686	84,686	0	HF891	PG 54 LN 18

Health and Human Services General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
Child Abuse Prevention	205,835	420,998	0	420,998	232,570	-188,428	HF891	Standing
MHDS Per Capita	0	0	0	0	50,039,410	50,039,410	SF619	PG 35 LN 4
MHDS Incentive	0	0	0	0	3,000,000	3,000,000	SF619	PG 38 LN 2
Assistance	<u>\$ 1,774,869,368</u>	<u>\$ 1,734,356,182</u>	<u>\$ 0</u>	<u>\$ 1,734,356,182</u>	<u>\$ 1,832,814,667</u>	<u>\$ 98,458,485</u>		
Eldora Training School								
Eldora Training School	\$ 13,950,961	\$ 16,029,488	\$ 0	\$ 16,029,488	\$ 17,397,068	\$ 1,367,580	HF891	PG 39 LN 11
Cherokee								
Cherokee MHI	\$ 14,245,968	\$ 14,245,968	\$ 0	\$ 14,245,968	\$ 15,457,597	\$ 1,211,629	HF891	PG 49 LN 4
Independence								
Independence MHI	\$ 19,201,644	\$ 19,201,644	\$ 0	\$ 19,201,644	\$ 19,652,379	\$ 450,735	HF891	PG 49 LN 10
Glenwood								
Glenwood Resource Center	\$ 17,033,867	\$ 16,700,867	\$ 0	\$ 16,700,867	\$ 14,802,873	\$ -1,897,994	HF891	PG 50 LN 8
Woodward								
Woodward Resource Center	\$ 10,913,360	\$ 10,913,360	\$ 0	\$ 10,913,360	\$ 12,237,937	\$ 1,324,577	HF891	PG 50 LN 11
Cherokee CCUSO								
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 12,070,565	\$ 0	\$ 12,070,565	\$ 13,643,727	\$ 1,573,162	HF891	PG 51 LN 20
Field Operations								
Child Support Recovery	\$ 14,867,813	\$ 14,867,813	\$ 0	\$ 14,867,813	\$ 15,942,885	\$ 1,075,072	HF891	PG 26 LN 35
Field Operations	55,600,398	55,600,398	0	55,600,398	60,596,667	4,996,269	HF891	PG 52 LN 13
Field Operations	<u>\$ 70,468,211</u>	<u>\$ 70,468,211</u>	<u>\$ 0</u>	<u>\$ 70,468,211</u>	<u>\$ 76,539,552</u>	<u>\$ 6,071,341</u>		
General Administration								
General Administration	\$ 13,772,533	\$ 13,772,533	\$ 0	\$ 13,772,533	\$ 15,342,189	\$ 1,569,656	HF891	PG 52 LN 27
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	0	HF891	PG 54 LN 9
Commission of Inquiry	1,394	1,394	0	1,394	1,394	0	HF891	Standing
Nonresident Mental Illness Commitment	142,802	142,802	0	142,802	142,802	0	HF891	Standing
General Administration	<u>\$ 16,796,003</u>	<u>\$ 16,796,003</u>	<u>\$ 0</u>	<u>\$ 16,796,003</u>	<u>\$ 18,365,659</u>	<u>\$ 1,569,656</u>		
Total Human Services, Department of	<u>\$ 1,949,549,947</u>	<u>\$ 1,910,782,288</u>	<u>\$ 0</u>	<u>\$ 1,910,782,288</u>	<u>\$ 2,020,911,459</u>	<u>\$ 110,129,171</u>		
Total Health and Human Services	<u><u>\$ 2,028,625,393</u></u>	<u><u>\$ 1,988,442,827</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,988,442,827</u></u>	<u><u>\$ 2,100,853,079</u></u>	<u><u>\$ 112,410,252</u></u>		

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Attorney General</u>								
Justice, Dept. of								
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 0	\$ 6,006,268	\$ 6,361,238	\$ 354,970	HF861	PG 2 LN 4
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0	HF861	PG 2 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	0	2,634,601	2,634,601	0	HF861	PG 3 LN 29
Total Attorney General	\$ 13,657,577	\$ 13,657,577	\$ 0	\$ 13,657,577	\$ 14,012,547	\$ 354,970		
<u>Civil Rights Commission, Iowa</u>								
Civil Rights Commission								
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 0	\$ 1,252,899	\$ 1,318,718	\$ 65,819	HF861	PG 19 LN 26
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,252,899	\$ 0	\$ 1,252,899	\$ 1,318,718	\$ 65,819		
<u>Corrections, Department of</u>								
Central Office								
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 0	\$ 1,082,635	\$ 1,082,635	\$ 0	HF861	PG 6 LN 17
Federal Prisoners/Contractual	234,411	234,411	0	234,411	234,411	0	HF861	PG 6 LN 21
Corrections Administration	5,473,325	5,473,325	0	5,473,325	5,558,227	84,902	HF861	PG 6 LN 28
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0	HF861	PG 7 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF861	PG 8 LN 6
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0	HF861	PG 8 LN 9
DOC - Department-Wide Duties	0	0	0	0	10,079,991	10,079,991	HF861	PG 8 LN 12
Corrections Real Estate - Capitals	94,068	623,770	0	623,770	0	-623,770	HF861	
State Cases Court Costs	0	10,000	0	10,000	10,000	0	HF861	Standing
Central Office	\$ 11,520,613	\$ 12,060,315	\$ 0	\$ 12,060,315	\$ 21,601,438	\$ 9,541,123		
Fort Madison								
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 0	\$ 41,647,701	\$ 42,488,273	\$ 840,572	HF861	PG 5 LN 11
Anamosa								
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 0	\$ 32,868,225	\$ 35,868,225	\$ 3,000,000	HF861	PG 5 LN 15
Oakdale								
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 0	\$ 62,610,335	\$ 63,688,978	\$ 1,078,643	HF861	PG 5 LN 19
Newton								
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 0	\$ 28,818,686	\$ 29,390,947	\$ 572,261	HF861	PG 5 LN 23
Mount Pleasant								
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 0	\$ 25,902,776	\$ 26,680,161	\$ 777,385	HF861	PG 5 LN 27
Rockwell City								
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 0	\$ 10,623,767	\$ 10,841,112	\$ 217,345	HF861	PG 5 LN 31
Clarinda								
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 0	\$ 25,132,431	\$ 25,647,227	\$ 514,796	HF861	PG 5 LN 35
Mitchellville								
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 0	\$ 23,483,038	\$ 23,979,152	\$ 496,114	HF861	PG 6 LN 9

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
Fort Dodge								
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 0	\$ 30,324,956	\$ 30,903,150	\$ 578,194	HF861	PG 6 LN 13
CBC District 1								
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 0	\$ 15,219,261	\$ 15,553,865	\$ 334,604	HF861	PG 8 LN 28
CBC District 2								
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 0	\$ 11,758,160	\$ 12,015,201	\$ 257,041	HF861	PG 8 LN 34
CBC District 3								
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 0	\$ 7,324,425	\$ 7,519,274	\$ 194,849	HF861	PG 9 LN 5
CBC District 4								
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 0	\$ 5,815,391	\$ 5,941,717	\$ 126,326	HF861	PG 9 LN 8
CBC District 5								
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 0	\$ 22,008,023	\$ 22,514,230	\$ 506,207	HF861	PG 9 LN 11
CBC District 6								
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 0	\$ 15,069,674	\$ 15,431,664	\$ 361,990	HF861	PG 9 LN 18
CBC District 7								
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 0	\$ 8,013,609	\$ 8,213,355	\$ 199,746	HF861	PG 9 LN 24
CBC District 8								
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 0	\$ 8,547,829	\$ 8,761,954	\$ 214,125	HF861	PG 9 LN 30
CBC Statewide								
CBC Statewide	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,219	\$ 663,219	HF861	PG 9 LN 33
Total Corrections, Department of	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 0</u>	<u>\$ 387,228,602</u>	<u>\$ 407,703,142</u>	<u>\$ 20,474,540</u>		

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Human Rights, Department of</u>								
Human Rights, Dept. of								
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 0	\$ 1,226,399	\$ 1,288,368	\$ 61,969	HF861	PG 20 LN 5
Single Grant Program	140,000	140,000	0	140,000	140,000	0	HF861	PG 20 LN 17
Total Human Rights, Department of	\$ 1,366,399	\$ 1,366,399	\$ 0	\$ 1,366,399	\$ 1,428,368	\$ 61,969		
<u>Inspections and Appeals, Department of</u>								
Public Defender								
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 0	\$ 27,144,382	\$ 29,483,120	\$ 2,338,738	HF861	PG 13 LN 27
Indigent Defense	40,760,448	40,760,448	0	40,760,448	40,960,374	199,926	HF861	PG 14 LN 3
Indigent Defense (HF743)	0	0	0	0	200,000	200,000	SF615	PG 3 LN 28
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 67,904,830	\$ 0	\$ 67,904,830	\$ 70,643,494	\$ 2,738,664		
<u>Judicial Branch</u>								
Judicial Branch								
Judicial Branch	\$ 181,523,737	\$ 181,023,737	\$ 0	\$ 181,023,737	\$ 189,640,252	\$ 8,616,515	HF864	PG 2 LN 7
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	0	3,100,000	3,600,000	500,000	HF864	PG 2 LN 21
Total Judicial Branch	\$ 184,623,737	\$ 184,123,737	\$ 0	\$ 184,123,737	\$ 193,240,252	\$ 9,116,515		
<u>Law Enforcement Academy</u>								
Iowa Law Enforcement Academy								
ILEA Officer Certification & Training	\$ 0	\$ 140,000	\$ 0	\$ 140,000	\$ 0	\$ -140,000	HF861	
Law Enforcement Academy	978,914	978,914	0	978,914	1,220,749	241,835	HF861	PG 12 LN 24
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	0	HF861	
Total Law Enforcement Academy	\$ 1,994,356	\$ 1,118,914	\$ 0	\$ 1,118,914	\$ 1,220,749	\$ 101,835		
<u>Parole, Board of</u>								
Parole Board								
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 0	\$ 1,240,265	\$ 1,285,739	\$ 45,474	HF861	PG 14 LN 7
Total Parole, Board of	\$ 1,240,265	\$ 1,240,265	\$ 0	\$ 1,240,265	\$ 1,285,739	\$ 45,474		

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 0	\$ 6,428,140	\$ 6,916,601	\$ 488,461	HF861	PG 14 LN 17
Total Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 0	\$ 6,428,140	\$ 6,916,601	\$ 488,461		
<u>Homeland Security and Emergency Mgmt</u>								
Homeland Security & Emergency Mgmt								
Homeland Security & Emer. Mgmt.	\$ 2,139,390	\$ 2,139,390	\$ 0	\$ 2,139,390	\$ 2,287,756	\$ 148,366	HF861	PG 14 LN 34
Flood Recovery	21,003,186	0	0	0	0	0	HF861	
Levee Systems Efficiency Study	0	0	0	0	400,000	400,000	HF861	PG 21 LN 32
Total Homeland Security and Emergency Mgmt	\$ 23,142,576	\$ 2,139,390	\$ 0	\$ 2,139,390	\$ 2,687,756	\$ 548,366		
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 0	\$ 4,860,294	\$ 5,833,065	\$ 972,771	HF861	PG 15 LN 23
Public Safety DCI	15,263,580	15,263,580	0	15,263,580	19,316,868	4,053,288	HF861	PG 15 LN 29
DCI - Crime Lab Equipment/Training	650,000	650,000	0	650,000	650,000	0	HF861	PG 16 LN 4
Narcotics Enforcement	8,139,785	8,139,785	0	8,139,785	8,428,156	288,371	HF861	PG 16 LN 12
Public Safety Undercover Funds	209,042	209,042	0	209,042	209,042	0	HF861	PG 16 LN 33
Fire Marshal	5,242,651	5,242,651	0	5,242,651	5,460,291	217,640	HF861	PG 17 LN 1
Iowa State Patrol	66,542,117	66,542,117	0	66,542,117	69,432,433	2,890,316	HF861	PG 17 LN 12
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0	HF861	PG 17 LN 26
Fire Fighter Training	825,520	825,520	0	825,520	825,520	0	HF861	PG 17 LN 31
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0	HF861	PG 18 LN 4
Human Trafficking Office	150,000	150,000	0	150,000	197,325	47,325	HF861	PG 18 LN 7
Volunteer Fire Training & Equipment	50,000	50,000	0	50,000	50,000	0	HF861	PG 18 LN 13
DPS Overtime Salaries & Support-GF	2,400,000	0	0	0	0	0	HF861	
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	411,000	0	-411,000	HF861	
Public Safety Equipment Fund	0	0	0	0	2,500,000	2,500,000	HF861	PG 18 LN 16
Total Public Safety, Department of	\$ 104,728,167	\$ 102,739,167	\$ 0	\$ 102,739,167	\$ 113,297,878	\$ 10,558,711		
Total Justice System	\$ 793,027,846	\$ 769,199,920	\$ 0	\$ 769,199,920	\$ 813,755,244	\$ 44,555,324		

Unassigned Standings

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Administrative Services, Department of</u>								
State Accounting Trust Accounts								
Federal Cash Management - Standing	\$ 177,198	\$ 54,182	\$ 0	\$ 54,182	\$ 54,182	\$ 0	STND	
Unemployment Compensation - Standing	212,340	421,655	0	421,655	421,655	0	STND	
Total Administrative Services, Department of	\$ 389,538	\$ 475,837	\$ 0	\$ 475,837	\$ 475,837	\$ 0		
<u>Education, Department of</u>								
Education, Dept. of								
State Foundation School Aid	\$ 3,285,676,012	\$ 3,381,273,449	\$ 0	\$ 3,381,273,449	\$ 3,417,773,566	\$ 36,500,117	SF269	PG 2 LN 39
AEA State Aid Reduction	0	0	0	0	-15,000,000	-15,000,000	SF615	PG 2 LN 23
Nonpublic School Transportation	8,197,091	8,197,091	0	8,197,091	10,897,091	2,700,000	STND	
Trans of Nonpublic Students-Reduction	0	0	0	0	-1,900,000	-1,900,000	SF615	PG 2 LN 3
Sac and Fox Settlement Education	100,000	100,000	0	100,000	100,000	0	STND	
Instructional Support	0	0	0	0	14,800,000	14,800,000	STND	
Instructional Support - Adjustment	0	0	0	0	-14,800,000	-14,800,000	SF615	PG 2 LN 17
Total Education, Department of	\$ 3,293,973,103	\$ 3,389,570,540	\$ 0	\$ 3,389,570,540	\$ 3,411,870,657	\$ 22,300,117		
<u>Executive Council</u>								
Executive Council								
Court Costs	\$ 1,196,557	\$ 56,455	\$ 0	\$ 56,455	\$ 56,455	\$ 0	STND	
Public Improvements	0	9,575	0	9,575	9,575	0	STND	
Drainage Assessment	168,008	19,367	0	19,367	19,367	0	STND	
Total Executive Council	\$ 1,364,565	\$ 85,397	\$ 0	\$ 85,397	\$ 85,397	\$ 0		
<u>Legislative Branch</u>								
Legislative Branch								
Legislative Branch	\$ 35,664,450	\$ 36,000,000	\$ 0	\$ 36,000,000	\$ 37,000,000	\$ 1,000,000	STND	
Total Legislative Branch	\$ 35,664,450	\$ 36,000,000	\$ 0	\$ 36,000,000	\$ 37,000,000	\$ 1,000,000		

Unassigned Standings

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Supp-Final Act. FY 2021 (3)	Est Net FY 2021 (4)	Final Action FY 2022 (5)	Final Action FY22 vs Est Net FY21 (6)	Bill Number (7)	Page and Line # (8)
<u>Management, Department of</u>								
Management, Dept. of								
Technology Reinvestment Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	STND	
Technology Reinvestment Fund	0	0	0	0	200,000	200,000	HF862	PG 16 LN 1
State Appeal Board Claims	16,737,674	4,501,794	0	4,501,794	4,501,794	0	STND	
Special Olympics Fund	100,000	100,000	0	100,000	100,000	0	STND	
Transportation Equity Fund	19,000,000	26,690,088	0	26,690,088	27,457,935	767,847	SF269	PG 5 LN 10
Rebuild Iowa Infrastructure Fund	70,000,000	0	0	0	0	0	STND	
Total Management, Department of	\$ 105,837,674	\$ 31,291,882	\$ 0	\$ 31,291,882	\$ 49,759,729	\$ 18,467,847		
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Compensation and Expense	\$ 1,557,043	\$ 342,556	\$ 0	\$ 342,556	\$ 342,556	\$ 0	STND	
Total Public Defense, Department of	\$ 1,557,043	\$ 342,556	\$ 0	\$ 342,556	\$ 342,556	\$ 0		
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	STND	
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0		
<u>Revenue, Department of</u>								
Revenue, Dept. of								
Homestead Tax Credit Aid - GF	\$ 140,024,888	\$ 139,984,518	\$ 0	\$ 139,984,518	\$ 144,740,000	\$ 4,755,482	STND	
Elderly & Disabled Tax Credit	18,312,025	20,500,000	0	20,500,000	17,910,000	-2,590,000	STND	
Ag Land Tax Credit - GF	39,076,603	39,100,000	0	39,100,000	39,100,000	0	STND	
Military Service Tax Exemption	1,760,081	1,700,500	0	1,700,500	1,640,000	-60,500	STND	
Comm & Industrial Prop Tax Replacement	152,004,107	152,114,544	0	152,114,544	152,114,544	0	STND	
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	125,000,000	0	STND	
Total Revenue, Department of	\$ 476,177,703	\$ 478,399,562	\$ 0	\$ 478,399,562	\$ 480,504,544	\$ 2,104,982		
Total Unassigned Standings	\$ 3,919,964,075	\$ 3,941,165,774	\$ 0	\$ 3,941,165,774	\$ 3,985,038,720	\$ 43,872,946		

Other Fund Appropriations to Departments for FY 2022

Summary Data Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>
Administration and Regulation	\$ 57,271,788	\$ 58,290,339	\$ 58,435,338	\$ 144,999
Agriculture and Natural Resources	92,102,943	93,284,849	93,284,867	18
Economic Development	34,066,084	34,066,084	35,816,084	1,750,000
Education	40,300,000	40,300,000	40,300,000	0
Health and Human Services	433,960,034	439,000,527	424,540,269	-14,460,258
Justice System	17,985,523	18,499,319	17,899,319	-600,000
Transportation, Infrastructure, and Capitals	565,078,385	529,231,544	577,755,113	48,523,569
Unassigned Standings	<u>34,073,095</u>	<u>55,622,159</u>	<u>27,462,416</u>	<u>-28,159,743</u>
Grand Total	<u>\$ 1,274,837,852</u>	<u>\$ 1,268,294,821</u>	<u>\$ 1,275,493,406</u>	<u>\$ 7,198,585</u>

Column Explanations:

- (1) Actual FY 2020 - Represents the final, year-end appropriations for FY 2020. Reversions are not deducted from the appropriations.
- (2) Est Net FY 2021 - Represents FY 2021 estimated appropriations net of supplemental appropriations and deappropriations.
- (3) Final Action FY 2022 - Represents the final legislative action for FY 2022 appropriations from the 2021 Legislative Session.
- (4) Final Action FY22 vs Est Net FY21 - Represents the change in FY 2022 appropriations compared to the FY 2021 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2021 Legislative Session.

Summary Data

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>
HF867 Administration and Regulation Appropriations Act	\$ 57,271,788	\$ 58,290,339	\$ 58,435,338	144,999
HF860 Agriculture and Natural Resources Appropriations Act	91,652,943	92,834,849	92,834,867	18
HF871 Economic Development Appropriations Act	28,066,084	28,066,084	29,816,084	1,750,000
HF868 Education Appropriations Act	40,300,000	40,300,000	40,300,000	0
HF891 Health and Human Services Appropriations Act	433,960,034	439,000,527	424,540,269	-14,460,258
HF861 Justice System Appropriations Act	17,985,523	18,499,319	17,899,319	-600,000
HF862 Infrastructure Appropriations Act	124,599,011	109,196,270	108,616,123	-580,147
SF592 Transportation Appropriations Act	407,995,814	400,705,955	397,763,627	-2,942,328
STND Current Law Standing Appropriations ¹	<u>73,006,655</u>	<u>81,401,478</u>	<u>105,287,779</u>	<u>23,886,301</u>
Grand Total	<u><u>\$ 1,217,566,064</u></u>	<u><u>\$ 1,210,004,482</u></u>	<u><u>\$ 1,217,058,068</u></u>	<u><u>\$ 7,053,586</u></u>

¹ The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included the respective appropriations act total. For purposes of this report Current Law Standing Appropriations also includes appropriations for one-time projects that received an appropriation for FY 2022 that were enacted in a prior legislative session.

Administration and Regulation

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 11,978,695	\$ 12,468,015	\$ 12,468,015	\$ 0	HF867	PG 6 LN 8
Credit Union Division						
Credit Union Division - CMRF	\$ 2,407,929	\$ 2,460,005	\$ 2,260,005	\$ -200,000	HF867	PG 6 LN 14
Insurance Division						
Insurance Division - CMRF	\$ 5,817,851	\$ 6,097,094	\$ 6,367,094	\$ 270,000	HF867	PG 6 LN 20
Financial Exploitation - CMRF	0	0	75,000	75,000	HF867	PG 7 LN 11
Insurance Division	\$ 5,817,851	\$ 6,097,094	\$ 6,442,094	\$ 345,000		
Utilities Division						
Utilities Division - CMRF	\$ 8,945,728	\$ 8,945,728	\$ 8,945,727	\$ -1	HF867	PG 7 LN 24
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	HF867	PG 8 LN 13
Total Commerce, Department of	\$ 29,212,520	\$ 30,033,159	\$ 30,178,158	\$ 144,999		
<u>Inspections and Appeals, Department of</u>						
Racing Commission						
Gaming Regulation - GRF	\$ 6,796,481	\$ 6,869,938	\$ 6,869,938	\$ 0	HF867	PG 14 LN 15
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	HF867	PG 14 LN 30
Total Inspections and Appeals, Department of	\$ 8,420,378	\$ 8,493,835	\$ 8,493,835	\$ 0		
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	HF867	PG 15 LN 17
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	HF867	PG 16 LN 22
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0		

Administration and Regulation

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	HF867	PG 17 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	HF867	PG 18 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0		
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 0	HF867	PG 18 LN 27
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 0		
Total Administration and Regulation	\$ 57,271,788	\$ 58,290,339	\$ 58,435,338	\$ 144,999		

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	HF860	PG 3 LN 23
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	HF860	PG 3 LN 35
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	HF860	PG 17 LN 22
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	HF860	PG 18 LN 4
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	HF860	PG 18 LN 12
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	HF860	PG 18 LN 21
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	HF860	PG 19 LN 32
Fuel Inspection - UST	250,000	250,000	250,000	0	STND	
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	0	HF860	PG 22 LN 19
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0		
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 45,091,595	\$ 46,273,501	\$ 46,273,501	\$ 0	HF860	PG 11 LN 21
GWF - Storage Tanks Study	100,303	100,303	100,303	0	HF860	PG 12 LN 12
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	HF860	PG 12 LN 12
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	HF860	PG 12 LN 12
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	HF860	PG 12 LN 12
GWF - Landfill Alternatives	618,993	618,993	618,993	0	HF860	PG 12 LN 12
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	HF860	PG 12 LN 12
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0	HF860	PG 12 LN 12
GWF - Geographic Information System	297,500	297,500	297,518	18	HF860	PG 12 LN 12
Snowmobile Registration Fees	100,000	100,000	100,000	0	HF860	PG 12 LN 27
Administration Match - UST	200,000	200,000	200,000	0	HF860	PG 13 LN 1
Technical Tank Review - UST	200,000	200,000	200,000	0	STND	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	HF860	PG 20 LN 10
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	HF860	PG 20 LN 14
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	HF860	PG 20 LN 19
Water Quality Protection - EFF	500,000	500,000	500,000	0	HF860	PG 20 LN 23
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	HF860	PG 20 LN 27
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	HF860	PG 20 LN 31
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	HF860	PG 21 LN 2
REAP - EFF	12,000,000	12,000,000	12,000,000	0	HF860	PG 25 LN 24
Total Natural Resources, Department of	\$ 73,052,427	\$ 74,234,333	\$ 74,234,351	\$ 18		

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	HF860	PG 21 LN 11
UI - Water Resource Management - EFF	495,000	495,000	495,000	0	HF860	PG 21 LN 19
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>		
Total Agriculture and Natural Resources	<u>\$ 92,102,943</u>	<u>\$ 93,284,849</u>	<u>\$ 93,284,867</u>	<u>\$ 18</u>		

Economic Development Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	HF871	PG 8 LN 26
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	0	HF871	PG 9 LN 11
STEM Best - SWJCF	0	0	700,000	700,000	HF871	PG 10 LN 3
Empower Rural Iowa Program - SWJCF	0	0	700,000	700,000	HF871	PG 10 LN 5
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	0	HF871	PG 16 LN 20
Job Training - WDF	0	0	1,750,000	1,750,000	HF871	PG 26 LN 24
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	300,000	0	-300,000	HF871	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	100,000	0	-100,000	HF871	
Total Economic Development Authority	\$ 13,500,000	\$ 13,500,000	\$ 16,250,000	\$ 2,750,000		
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ -1,000,000	HF871	
Total College Student Aid Commission	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ -1,000,000		
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 2,416,084	\$ 650,000	HF871	PG 14 LN 24
Field Offices - UI Reserve Interest	2,850,000	2,850,000	2,200,000	-650,000	HF871	PG 15 LN 24
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	HF871	PG 20 LN 4
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	0	HF871	PG 20 LN 16
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 0		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	HF871	PG 16 LN 34
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	HF871	PG 17 LN 28
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	HF871	PG 18 LN 33
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	HF871	PG 19 LN 10
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	HF871	PG 19 LN 16
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0		

Economic Development

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Economic Development Authority</u>						
Economic Development Authority						
Apprenticeship Training Program - WDF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
Job Training - WDF	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	STND	
Total Economic Development Authority	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 0</u>		
Total Economic Development	<u>\$ 34,066,084</u>	<u>\$ 34,066,084</u>	<u>\$ 35,816,084</u>	<u>\$ 1,750,000</u>		

Education Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	HF868	PG 30 LN 33
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0		
<u>Education, Department of</u>						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	HF868	PG 31 LN 2
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	HF868	PG 31 LN 9
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	HF868	PG 32 LN 10
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	HF868	PG 32 LN 22
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	HF868	PG 32 LN 30
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	HF868	PG 32 LN 33
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0	HF868	PG 33 LN 4
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0		
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0		

Health and Human Services

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 0	HF891	PG 16 LN 8
Total Public Health, Department of	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 0		
Human Services, Department of						
General Administration						
FIP - TANF	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006	\$ 0	HF891	PG 18 LN 9
PROMISE JOBS - TANF	5,225,088	5,412,060	5,412,060	0	HF891	PG 18 LN 13
FaDSS - TANF	2,888,980	2,898,980	2,888,980	-10,000	HF891	PG 18 LN 18
Field Operations - TANF	31,296,232	31,296,232	31,296,232	0	HF891	PG 18 LN 29
General Administration - TANF	3,744,000	3,744,000	3,744,000	0	HF891	PG 18 LN 31
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	0	HF891	PG 18 LN 33
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	0	HF891	PG 19 LN 19
Child Abuse Prevention - TANF	125,000	125,000	125,000	0	HF891	PG 19 LN 21
Training & Technology - TANF	738,063	1,037,186	1,037,186	0	HF891	PG 20 LN 4
General Administration	\$ 127,072,214	\$ 129,062,944	\$ 129,052,944	\$ -10,000		
Assistance						
Pregnancy Prevention - TANF	\$ 1,878,647	\$ 1,913,203	\$ 1,913,203	\$ 0	HF891	PG 19 LN 23
Categorical Eligibility SNAP - TANF	11,284	14,236	14,236	0	HF891	PG 21 LN 5
Medical Assistance - HCTF	211,757,745	208,460,000	201,200,000	-7,260,000	HF891	PG 27 LN 25
Medicaid Supplemental - MFF	215,000	75,000	150,000	75,000	HF891	PG 27 LN 34
Health Program Operations - PSA	234,193	234,193	234,193	0	HF891	PG 65 LN 15
Medical Assistance - QATF	58,570,397	58,570,397	56,305,139	-2,265,258	HF891	PG 65 LN 26
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	0	HF891	PG 66 LN 3
Polk County MHDS Grant - GIVF	0	5,000,000	0	-5,000,000	HF891	
Assistance	\$ 306,587,820	\$ 308,187,583	\$ 293,737,325	\$ -14,450,258		
Total Human Services, Department of	\$ 433,660,034	\$ 437,250,527	\$ 422,790,269	\$ -14,460,258		
Total Health and Human Services	\$ 433,960,034	\$ 439,000,527	\$ 424,540,269	\$ -14,460,258		

Justice System Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	HF861	PG 4 LN 28
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	HF861	PG 21 LN 22
AG Prosecutions and Appeals - CEF	1,500,000	1,500,000	2,000,000	500,000	HF861	PG 21 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	0	HF861	PG 22 LN 26
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	0	HF861	PG 22 LN 26
Justice, Dept. of	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>	<u>\$ 4,300,000</u>	<u>\$ 500,000</u>		
Total Attorney General	<u>\$ 6,937,588</u>	<u>\$ 6,937,588</u>	<u>\$ 7,437,588</u>	<u>\$ 500,000</u>		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 10,211,731	\$ -1,100,000	HF861	PG 18 LN 31
Total Public Safety, Department of	<u>\$ 10,797,935</u>	<u>\$ 11,311,731</u>	<u>\$ 10,211,731</u>	<u>\$ -1,100,000</u>		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	HF861	PG 21 LN 3
Total Homeland Security and Emergency Mgmt	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>		
Total Justice System	<u><u>\$ 17,985,523</u></u>	<u><u>\$ 18,499,319</u></u>	<u><u>\$ 17,899,319</u></u>	<u><u>\$ -600,000</u></u>		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services Capitals</u>						
Administrative Services - Capitals						
Major Maintenance - RIF	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 8,000,000	STND	
Routine Maintenance (Standing) - RIF	2,000,000	1,000,000	2,000,000	1,000,000	STND	
DGS Capitol Complex Security - RIF	0	250,000	250,000	0	HF862	PG 2 LN 9
Total Administrative Services Capitals	\$ 22,000,000	\$ 13,250,000	\$ 22,250,000	\$ 9,000,000		
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Water Quality Initiative - RIF	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 0	HF862	PG 2 LN 15
Renewable Fuels Infra Fund - RIF	3,000,000	3,000,000	0	-3,000,000	HF862	
Total Agriculture and Land Stewardship, Dept of	\$ 8,200,000	\$ 8,200,000	\$ 5,200,000	\$ -3,000,000		
<u>Blind Capitals, Department for the</u>						
Dept. for the Blind Capitals						
Building Repairs - RIF	\$ 0	\$ 0	\$ 139,100	\$ 139,100	HF862	PG 4 LN 21
Total Blind Capitals, Department for the	\$ 0	\$ 0	\$ 139,100	\$ 139,100		
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
IT Consolidation - TRF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	HF862	
Total Chief Information Officer, Office of the	\$ 1,000,000	\$ 0	\$ 0	\$ 0		
<u>Corrections Capitals</u>						
Corrections Capitals						
DOC Capitals Request - RIF	\$ 150,000	\$ 0	\$ 5,242,619	\$ 5,242,619	HF862	PG 4 LN 26
DOC Technology - TRF	629,000	500,000	210,000	-290,000	HF862	PG 10 LN 27
Total Corrections Capitals	\$ 779,000	\$ 500,000	\$ 5,452,619	\$ 4,952,619		
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Great Places Infrastructure Grants - RIF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	HF862	PG 4 LN 34
YMCA Strengthen Community Grants - RIF	250,000	250,000	250,000	0	HF862	PG 5 LN 5
Harold Keller Memorial Statue - RIF	0	0	15,000	15,000	HF862	PG 5 LN 13
Total Cultural Affairs, Department of	\$ 1,250,000	\$ 1,250,000	\$ 1,265,000	\$ 15,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Community Attraction & Tourism Grants - RIF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	HF862	PG 5 LN 21
Regional Sports Authorities - RIF	500,000	500,000	0	-500,000	HF862	
World Food Prize Borlaug/Ruan Scholar - RIF	300,000	0	0	0	HF862	
Vacant State Bldgs Rehab Fund - RIF	1,000,000	0	1,000,000	1,000,000	STND	PG 5 LN 29
Vacant State Bldg Demolition Fund - RIF	1,000,000	0	1,000,000	1,000,000	STND	
Iowa Independence Innovation Center- RIF	200,000	800,000	0	-800,000	HF862	
Vacant Building Demolition Adjust - RIF	0	0	-250,000	-250,000	HF862	
Sports Tourism Program - SWRF	0	0	1,500,000	1,500,000	HF862	PG 16 LN 5
Vacant Building Rehabd Adjust - RIF	0	0	-250,000	-250,000	HF862	
Total Economic Development Authority	\$ 8,000,000	\$ 6,300,000	\$ 8,000,000	\$ 1,700,000		
<u>Education, Department of</u>						
Education, Dept. of						
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	HF862	PG 10 LN 31
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	2,727,000	0	HF862	PG 11 LN 5
Education, Dept. of	\$ 3,327,000	\$ 3,327,000	\$ 3,327,000	\$ 0		
Iowa PBS						
Iowa PBS Equipment Replacement - TRF	\$ 500,000	\$ 1,000,000	\$ 1,998,600	\$ 998,600	HF862	PG 11 LN 8
Total Education, Department of	\$ 3,827,000	\$ 4,327,000	\$ 5,325,600	\$ 998,600		
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Electronic Filing - TRF	\$ 0	\$ 500,000	\$ 500,000	\$ 0	HF862	PG 10 LN 24
Total Ethics and Campaign Disclosure Board, Iowa	\$ 0	\$ 500,000	\$ 500,000	\$ 0		
<u>General Assembly Capitals</u>						
Legislature-Capitals						
Capitol Bldg Gutter Replacement - RIF	\$ 0	\$ 1,250,000	\$ 1,250,000	\$ 0	STND	
State Capitol Maintenance Fund - RIF	500,000	500,000	500,000	0	STND	
State Capitol Smaller Domes - RIF	0	0	5,250,000	5,250,000	HF862	PG 9 LN 34
Total General Assembly Capitals	\$ 500,000	\$ 1,750,000	\$ 7,000,000	\$ 5,250,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	HF862	PG 11 LN 12
School Safety, Flood Mitig., Emer. Prog. - RIIF	<u>0</u>	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>	HF862	PG 5 LN 35
Total Homeland Security and Emergency Mgmt	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 2,900,000</u>	<u>\$ 2,500,000</u>		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal Justice Info System (CJIS) - TRF	\$ 1,200,000	\$ 1,400,000	\$ 1,400,000	\$ 0	HF862	PG 11 LN 16
Justice Data Warehouse - TRF	<u>157,980</u>	<u>157,980</u>	<u>187,980</u>	<u>30,000</u>	HF862	PG 11 LN 20
Total Human Rights, Department of	<u>\$ 1,357,980</u>	<u>\$ 1,557,980</u>	<u>\$ 1,587,980</u>	<u>\$ 30,000</u>		
<u>Human Services, Department of</u>						
General Administration						
ChildServe Project- RIIF	\$ 0	\$ 0	\$ 750,000	\$ 750,000	HF862	PG 6 LN 12
Assistance						
Nursing Facility Construction/Impr - RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ -500,000	HF862	
ChildServe - RIIF	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>	STND	
Assistance	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>		
Total Human Services, Department of	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 1,250,000</u>	<u>\$ 750,000</u>		
<u>Human Services Capitals</u>						
Human Services - Capitals						
ADA Capitals - RIIF	\$ 0	\$ 596,500	\$ 0	\$ -596,500	HF862	
Major Projects - RIIF	0	0	6,500,000	6,500,000	HF862	PG 6 LN 8
Medicaid Technology - TRF	1,228,535	1,979,319	1,625,363	-353,956	STND	
FACS System Replacement - TRF	5,525,660	0	0	0	HF862	
State Poison Control Center - TRF	<u>0</u>	<u>34,000</u>	<u>34,000</u>	<u>0</u>	HF862	PG 11 LN 23
Total Human Services Capitals	<u>\$ 6,754,195</u>	<u>\$ 2,609,819</u>	<u>\$ 8,159,363</u>	<u>\$ 5,549,544</u>		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of CAB Foster Care Registry - TRF	\$ 0	\$ 0	\$ 350,000	\$ 350,000	HF862	PG 11 LN 27
Public Defender Online Claims Development - TRF	\$ 50,000	\$ 0	\$ 0	\$ 0	HF862	
Total Inspections and Appeals, Department of	\$ 50,000	\$ 0	\$ 350,000	\$ 350,000		
<u>Iowa Finance Authority</u>						
Iowa Finance Authority State Housing Trust Fund (STND) - RIIIF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
State Housing Trust Fund - RIIIF	50,000	0	0	0	HF862	
Total Iowa Finance Authority	\$ 3,050,000	\$ 3,000,000	\$ 3,000,000	\$ 0		
<u>Judicial Branch</u>						
Judicial Branch County Courthouse Technology - TRF	\$ 0	\$ 163,000	\$ 433,100	\$ 270,100	HF862	PG 12 LN 29
Total Judicial Branch	\$ 0	\$ 163,000	\$ 433,100	\$ 270,100		
<u>Judicial Branch Capitals</u>						
Judicial Branch Capitals Judicial Building Improvements -RIIF	\$ 0	\$ 400,000	\$ 0	\$ -400,000	HF862	
Justice Center Furniture & Equip - RIIIF	193,620	211,455	2,522,990	2,311,535	HF862	PG 9 LN 27
Total Judicial Branch Capitals	\$ 193,620	\$ 611,455	\$ 2,522,990	\$ 1,911,535		
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy ILEA Facility Remodel - RIIIF	\$ 10,826,911	\$ 280,000	\$ 0	\$ -280,000	HF862	
ILEA Technology Projects - TRF	15,000	400,000	0	-400,000	HF862	
Total Law Enforcement Academy	\$ 10,841,911	\$ 680,000	\$ 0	\$ -680,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Management, Department of</u>						
Management, Dept. of						
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 45,000	\$ 0	HF862	PG 11 LN 31
Iowa Grants Mgmt Implementation - TRF	50,000	70,000	70,000	0	HF862	PG 11 LN 35
Local Gov't Budget & Property Tax System - TRF	120,000	624,000	120,000	-504,000	HF862	PG 12 LN 3
Socrata License - TRF	0	0	371,292	371,292	HF862	PG 12 LN 6
Total Management, Department of	\$ 215,000	\$ 739,000	\$ 606,292	\$ -132,708		
<u>Natural Resources, Department of</u>						
Natural Resources						
Water Trails Low Head Dam Prog. - RIIF	\$ 500,000	\$ 250,000	\$ 1,000,000	\$ 750,000	HF862	PG 6 LN 29
Derecho Tree Canopy - RIIF	0	0	250,000	250,000	HF862	PG 6 LN 32
On-Stream Impoundment Fund - RIIF	0	0	500,000	500,000	HF862	PG 7 LN 6
Buchanan County Bridge Restoration - RIIF	0	0	150,000	150,000	HF862	PG 7 LN 11
Fort Atkinson - RIIF	0	0	100,000	100,000	HF862	PG 7 LN 2
Total Natural Resources, Department of	\$ 500,000	\$ 250,000	\$ 2,000,000	\$ 1,750,000		
<u>Natural Resources Capitals</u>						
Natural Resources Capitals						
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 8,600,000	\$ 9,600,000	\$ 1,000,000	HF862	PG 6 LN 19
State Park Infrastructure - RIIF	2,000,000	1,000,000	2,000,000	1,000,000	HF862	PG 6 LN 26
Total Natural Resources Capitals	\$ 11,600,000	\$ 9,600,000	\$ 11,600,000	\$ 2,000,000		
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Technology Projects - TRF	\$ 0	\$ 0	\$ 100,000	\$ 100,000	HF862	PG 12 LN 9
West Des Moines Armory - RIIF	0	0	1,800,000	1,800,000	HF862	PG 7 LN 31
Total Public Defense, Department of	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Defense Capitals</u>						
Public Defense Capitals						
Facility/Armory Maintenance - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	HF862	PG 7 LN 18
Modernization of Readiness Ctrs - RIIF	1,000,000	1,000,000	1,000,000	0	HF862	PG 7 LN 22
Camp Dodge Infrastructure Upgrades - RIIF	250,000	250,000	250,000	0	HF862	PG 7 LN 27
Total Public Defense Capitals	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 0		
<u>Public Health, Department of</u>						
Public Health, Dept. of						
State Medical Examiner Office - TRF	\$ 0	\$ 395,000	\$ 0	\$ -395,000	HF862	
Consolidate AMANDA Instances - TRF	796,800	0	0	0	HF862	
Total Public Health, Department of	\$ 796,800	\$ 395,000	\$ 0	\$ -395,000		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
State Interop. Comm. System - RIIF	\$ 3,719,355	\$ 3,960,945	\$ 4,114,482	\$ 153,537	HF862	PG 8 LN 9
DPS Equipment Projects - RIIF	0	0	2,500,000	2,500,000	HF862	PG 8 LN 12
Ballistic Vests - RIIF	0	467,500	0	-467,500	HF862	
Bomb Suits - RIIF	0	384,000	0	-384,000	HF862	
Criminal History Record System - TRF	0	0	600,000	600,000	HF862	PG 12 LN 13
Oracle Database Appliance - TRF	0	0	280,000	280,000	HF862	PG 12 LN 16
DPS HQ Data Center UPS Replacement - TRF	0	0	74,000	74,000	HF862	PG 12 LN 18
Total Public Safety, Department of	\$ 3,719,355	\$ 4,812,445	\$ 7,568,482	\$ 2,756,037		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Public Safety Capitals</u>						
Public Safety Capitals						
Lab Information Mgmt System - TRF	\$ 300,000	\$ 0	\$ 0	\$ 0	HF862	
Virtual Storage Archival System - TRF	290,000	0	0	0	HF862	
DCI Lab Evidence Mgmt System - TRF	80,000	0	0	0	HF862	
ISP Aircraft - RIIF	0	1,713,170	0	-1,713,170	HF862	
DCI Lab Spectrometer - RIIF	325,000	0	0	0	HF862	
Explosives Trace Detectors - RIIF	29,000	0	0	0	HF862	
Post 16 Technology Upgrade - TRF	250,000	0	0	0	HF862	
Human Trafficking Hotel/Motel Training Sys - TRF	0	0	98,000	98,000	HF862	PG 12 LN 21
Total Public Safety Capitals	\$ 1,274,000	\$ 1,713,170	\$ 98,000	\$ -1,615,170		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Tuition Replacement - RIIF	\$ 28,098,870	\$ 28,268,466	\$ 28,100,000	\$ -168,466	HF862	PG 8 LN 21
Total Regents, Board of	\$ 28,098,870	\$ 28,268,466	\$ 28,100,000	\$ -168,466		
<u>Regents Capitals</u>						
Regents Capitals						
ISU - Student Innovation Center - RIIF	\$ 7,000,000	\$ 6,625,000	\$ 13,375,000	\$ 6,750,000	STND	
ISU - Student Innovation Ctr Adj - RIIF	0	0	-2,000,000	-2,000,000	HF862	PG 13 LN 26
ISU - College of Veterinary Medicine - RIIF	12,500,000	8,900,000	12,500,000	3,600,000	STND	
ISD - Long Hall Renovation - RIIF	3,000,000	1,325,000	0	-1,325,000	HF862	
UNI - Industrial Tech Center - RIIF	0	1,000,000	13,000,000	12,000,000	STND	
Total Regents Capitals	\$ 22,500,000	\$ 17,850,000	\$ 36,875,000	\$ 19,025,000		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Tax System Modernization - TRF	\$ 0	\$ 4,070,460	\$ 4,070,460	\$ 0	HF862	PG 12 LN 23
Total Revenue, Department of	\$ 0	\$ 4,070,460	\$ 4,070,460	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Secretary of State, Office of the</u>						
Secretary of State						
Voter Registration System Update - TRF	\$ 2,100,000	\$ 1,400,000	\$ 1,400,000	\$ 0	STND	
Total Secretary of State, Office of the	<u>\$ 2,100,000</u>	<u>\$ 1,400,000</u>	<u>\$ 1,400,000</u>	<u>\$ 0</u>		
<u>State Fair Authority Capitals</u>						
State Fair Authority Capitals						
Renovation of 4-H Building - RIIF	\$ 500,000	\$ 4,500,000	\$ 0	\$ -4,500,000	HF862	
Historical Building Task Force - RIIF	500,000	0	0	0	HF862	
Total State Fair Authority Capitals	<u>\$ 1,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 0</u>	<u>\$ -4,500,000</u>		
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
Firewall/Ddos Protection - TRF	\$ 0	\$ 2,071,794	\$ 0	\$ -2,071,794	HF862	
Total Telecommunications and Tech Commission	<u>\$ 0</u>	<u>\$ 2,071,794</u>	<u>\$ 0</u>	<u>\$ -2,071,794</u>		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
Transportation, Department of						
Transportation, Dept. of						
RUTF - Driver's Licenses	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0	SF592	PG 2 LN 7
RUTF - Administrative Services	6,792,594	6,887,155	6,887,155	0	SF592	PG 2 LN 18
RUTF - Planning & Programming	450,327	458,035	458,035	0	SF592	PG 2 LN 20
RUTF - Motor Vehicle	26,552,992	27,503,569	27,700,519	196,950	SF592	PG 2 LN 24
RUTF - Strategic Performance	675,955	699,756	699,756	0	SF592	PG 2 LN 26
RUTF - Highway Division	10,319,346	10,858,490	10,866,516	8,026	SF592	PG 2 LN 22
RUTF - DAS Personnel & Utility Services	337,404	337,404	388,096	50,692	SF592	PG 2 LN 28
RUTF - Unemployment Compensation	7,000	7,000	7,000	0	SF592	PG 2 LN 32
RUTF - Workers' Compensation	158,809	170,209	139,722	-30,487	SF592	PG 2 LN 34
RUTF - Indirect Cost Recoveries	90,000	90,000	90,000	0	SF592	PG 3 LN 3
RUTF - Auditor Reimbursement	89,740	92,120	94,920	2,800	SF592	PG 3 LN 6
RUTF - County Treasurers Support	1,406,000	1,406,000	1,406,000	0	SF592	PG 3 LN 9
RUTF - Mississippi River Park. Comm.	40,000	40,000	40,000	0	SF592	PG 3 LN 13
RUTF - TraCS/MACH	300,000	300,000	300,000	0	SF592	PG 3 LN 16
RUTF - Statewide Communications System	114,302	72,889	56,802	-16,087	SF592	PG 3 LN 20
RUTF - Personal Delivery of Services	225,000	225,000	225,000	0	STND	
PRF - Administrative Services	41,725,936	42,306,807	42,306,807	0	SF592	PG 4 LN 12
PRF - Planning & Programming	8,556,215	8,702,673	8,702,673	0	SF592	PG 4 LN 15
PRF - Highway	250,577,127	256,690,271	260,796,386	4,106,115	SF592	PG 4 LN 18
PRF - Motor Vehicle	1,272,705	1,351,138	1,154,188	-196,950	SF592	PG 4 LN 21
PRF - Strategic Performance	4,152,292	4,298,498	4,298,498	0	SF592	PG 4 LN 24
PRF - DAS Personnel & Utility Services	2,007,247	2,007,247	2,384,018	376,771	SF592	PG 4 LN 27
PRF - DOT Unemployment Comp.	138,000	138,000	138,000	0	SF592	PG 4 LN 31
PRF - DOT Workers' Compensation	3,811,421	4,085,021	3,353,322	-731,699	SF592	PG 4 LN 33
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	1,000,000	0	SF592	PG 5 LN 3
PRF - Indirect Cost Recoveries	660,000	660,000	660,000	0	SF592	PG 5 LN 6
PRF - Auditor Reimbursement	551,260	565,880	583,080	17,200	SF592	PG 5 LN 9
PRF - Transportation Maps	0	242,000	0	-242,000	SF592	
PRF - Inventory & Equip.	10,330,000	10,085,000	7,796,000	-2,289,000	SF592	PG 5 LN 12
PRF - Statewide Communications System	702,142	487,793	380,134	-107,659	SF592	PG 5 LN 14
PRF - Field Facility Deferred Maint.	1,700,000	1,700,000	0	-1,700,000	SF592	
PRF - Rest Area Facility Maintenance	250,000	250,000	400,000	150,000	SF592	PG 5 LN 21
Recreational Trails Grants - RIIF	1,500,000	1,000,000	1,500,000	500,000	HF862	PG 8 LN 33
Public Transit Infra Grants - RIIF	1,500,000	500,000	1,500,000	1,000,000	HF862	PG 9 LN 2
Railroad Revolving Loan & Grant - RIIF	1,000,000	500,000	1,000,000	500,000	HF862	PG 9 LN 8
Commercial Aviation Infra Grants - RIIF	1,000,000	1,000,000	1,900,000	900,000	HF862	PG 9 LN 13
General Aviation Infra Grants - RIIF	1,000,000	650,000	1,000,000	350,000	HF862	PG 9 LN 17
Total Transportation, Department of	\$ 385,769,814	\$ 391,243,955	\$ 394,088,627	\$ 2,844,672		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Transportation Capitals</u>						
Transportation Capital						
RUTF - Dallas County Driver's License	\$ 350,000	\$ 0	\$ 0	\$ 0	SF592	
RUTF - Scale/MVD Facilities Maint.	300,000	300,000	400,000	100,000	SF592	PG 3 LN 26
PRF - Utility Improvements	400,000	400,000	0	-400,000	SF592	
PRF - Garage Roofing Projects	500,000	500,000	0	-500,000	SF592	
PRF - HVAC Improvements	700,000	700,000	0	-700,000	SF592	
PRF - ADA Improvements	150,000	150,000	0	-150,000	SF592	
PRF - Ames Administration Building	0	11,287,000	0	-11,287,000	SF592	
PRF - Sioux City Combined Facility	26,951,000	0	0	0	SF592	
RUTF - MVE Field Facilities Maintenance	0	0	400,000	400,000	SF592	PG 3 LN 39
PRF - Facility Major Maintenance & Enhancements	0	0	5,300,000	5,300,000	SF592	PG 5 LN 17
PRF - Facility Routine Maintenance & Preservation	0	0	4,700,000	4,700,000	SF592	PG 5 LN 19
Total Transportation Capitals	\$ 29,351,000	\$ 13,337,000	\$ 10,800,000	\$ -2,537,000		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
County Fair Improvements - RIIF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	HF862	PG 9 LN 21
Total Treasurer of State, Office of	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0		
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
DVA Fire/Energy/ADA Improvements - RIIF	\$ 0	\$ 50,000	\$ 0	\$ -50,000	HF862	
Technology Equipment - TRF	5,000	21,000	2,500	-18,500	HF862	PG 12 LN 26
Total Veterans Affairs, Department of	\$ 5,000	\$ 71,000	\$ 2,500	\$ -68,500		
<u>Veterans Affairs Capitals</u>						
Veterans Affairs Capitals						
Mech & Electrical Dist Systems - RIIF	\$ 6,134,840	\$ 0	\$ 0	\$ 0	HF862	
Total Veterans Affairs Capitals	\$ 6,134,840	\$ 0	\$ 0	\$ 0		
Total Transportation, Infrastructure, and Capitals	\$ 565,078,385	\$ 529,231,544	\$ 577,755,113	\$ 48,523,569		

Unassigned Standings

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	\$ 56,805	\$ 70,000	\$ 70,000	\$ 0		STND
Total Economic Development Authority	\$ 56,805	\$ 70,000	\$ 70,000	\$ 0		
<u>Executive Council</u>						
Executive Council						
Performance of Duty - EEF	\$ 13,516,290	\$ 30,842,469	\$ 26,492,416	\$ -4,350,053		STND
Total Executive Council	\$ 13,516,290	\$ 30,842,469	\$ 26,492,416	\$ -4,350,053		
<u>Management, Department of</u>						
Management, Dept. of						
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 0		STND
Environment First Balance Adj	-42,000,000	-42,000,000	-42,000,000	0		STND
Technology Reinvestment Fund - RIF	18,069,975	18,550,000	0	-18,550,000		HF862
Technology Reinvest. Fund - Bal. Adj.	-18,069,975	0	0	0		STND
Total Management, Department of	\$ 0	\$ 18,550,000	\$ 0	\$ -18,550,000		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0		STND
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0		
<u>Transportation, Department of</u>						
Transportation, Dept. of						
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0		STND
Total Transportation, Department of	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0		
<u>Management, Department of</u>						
Management, Dept. of						
FY 2020 Emergency Appropriation	\$ 19,600,000	\$ 0	\$ 0	\$ 0		STND
Total Management, Department of	\$ 19,600,000	\$ 0	\$ 0	\$ 0		

Unassigned Standings

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
Revenue, Department of						
Revenue, Dept. of						
Homestead Tax Credit Aid - TPRF	\$ 0	\$ 2,799,690	\$ 0	\$ -2,799,690	STND	
Elderly & Disabled Property Tax Credit - TPRF	0	2,460,000	0	-2,460,000	STND	
Total Revenue, Department of	<u>\$ 0</u>	<u>\$ 5,259,690</u>	<u>\$ 0</u>	<u>\$ -5,259,690</u>		
Total Unassigned Standings	<u>\$ 34,073,095</u>	<u>\$ 55,622,159</u>	<u>\$ 27,462,416</u>	<u>\$ -28,159,743</u>		

Federal Funds Appropriations to Departments for FY 2022 – FY 2023

Summary Data

Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)
Administration and Regulation	\$ 64,489,156	\$ 64,489,156
Economic Development	26,000,000	26,000,000
Health and Human Services	119,126,987	119,126,987
Justice System	1,731,703	1,731,703
Transportation, Infrastructure, and Capitals	156,800,000	156,800,000
Grand Total	\$ 368,147,846	\$ 368,147,846

NOTE: House File 895 (Federal Block Grant Appropriations Act) authorizes the receipt and expenditure of federal block grant funds on a federal fiscal year basis for FFY 2022 and FFY 2023. The federal funding levels specified in HF 895 are based on projected spending authority yet to be authorized by Congress. The appropriations listed under columns 1 and 2 of this report represent federal block grant funds authorized during the 2021 Legislative Session.

Administration and Regulation

Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Drug Control Policy, Governor's Office of</u>				
Office of Drug Control Policy				
Substance Abuse Treatment - Fed. Funds	\$ 267,879	\$ 267,879	HF895	PG 7 LN 30
Byrne/JAG Grant	<u>1,687,735</u>	<u>1,687,735</u>	HF895	PG 8 LN 11
Total Drug Control Policy, Governor's Office of	<u>\$ 1,955,614</u>	<u>\$ 1,955,614</u>		
<u>Human Rights, Department of</u>				
Human Rights, Dept. of				
Community Services - Fed. Funds	\$ 7,979,245	\$ 7,979,245	HF895	PG 8 LN 27
Energy Assistance - Fed. Funds	<u>54,554,297</u>	<u>54,554,297</u>	HF895	PG 11 LN 24
Total Human Rights, Department of	<u>\$ 62,533,542</u>	<u>\$ 62,533,542</u>		
Total Administration and Regulation	<u>\$ 64,489,156</u>	<u>\$ 64,489,156</u>		

Economic Development Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Economic Development Authority</u>				
Economic Development Authority				
DED - CDBG Fed. Funds	\$ 26,000,000	\$ 26,000,000	HF895	PG 9 LN 32
Total Economic Development Authority	<u>\$ 26,000,000</u>	<u>\$ 26,000,000</u>		
Total Economic Development	<u>\$ 26,000,000</u>	<u>\$ 26,000,000</u>		

Health and Human Services Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Public Health, Department of</u>				
Public Health, Dept. of				
Substance Abuse - Federal Funds	\$ 13,094,055	\$ 13,094,055	HF895	PG 2 LN 4
Maternal/Child Health - Fed. Funds	6,520,044	6,520,044	HF895	PG 4 LN 22
Preventive Health - Fed. Funds	<u>1,735,326</u>	<u>1,735,326</u>	HF895	PG 6 LN 8
Total Public Health, Department of	<u>\$ 21,349,425</u>	<u>\$ 21,349,425</u>		
<u>Human Services, Department of</u>				
General Administration				
Comm. Mental Health - Fed. Funds	\$ 5,641,385	\$ 5,641,385	HF895	PG 3 LN 8
Social Services - Fed. Funds	15,323,000	15,323,000	HF895	PG 13 LN 2
Childcare Dev. - Federal Funds	<u>76,813,177</u>	<u>76,813,177</u>	HF895	PG 16 LN 3
Total Human Services, Department of	<u>\$ 97,777,562</u>	<u>\$ 97,777,562</u>		
Total Health and Human Services	<u>\$ 119,126,987</u>	<u>\$ 119,126,987</u>		

Justice System

Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)	Bill Number (3)	Page and Line # (4)
<u>Attorney General</u>				
Justice, Dept. of				
Stop Violence - Federal Funds	\$ 1,731,703	\$ 1,731,703	HF895	PG 7 LN 9
Total Attorney General	\$ 1,731,703	\$ 1,731,703		
Total Justice System	\$ 1,731,703	\$ 1,731,703		

Transportation, Infrastructure, and Capitals Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)	Bill Number (3)	Page and Line # (4)
<u>Transportation, Department of</u>				
Transportation, Dept. of				
Surface Trans. Block Grant - Fed Funds	\$ 156,800,000	\$ 156,800,000	HF895	PG 11 LN 8
Total Transportation, Department of	\$ 156,800,000	\$ 156,800,000		
Total Transportation, Infrastructure, and Capitals	\$ 156,800,000	\$ 156,800,000		

Authorized Full-Time Equivalent Positions (FTE) for FY 2022

Summary Data

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>
Administration and Regulation	1,638.75	1,847.99	1,822.74	-25.25
Agriculture and Natural Resources	1,322.18	1,459.17	1,641.93	182.76
Economic Development	958.92	1,109.69	1,093.39	-16.30
Education	35,815.78	34,700.49	34,641.23	-59.26
Health and Human Services	5,291.05	5,584.68	5,738.81	154.13
Justice System	7,097.89	7,338.96	7,431.99	93.03
Transportation, Infrastructure, and Capitals	2,705.17	2,949.65	2,913.65	-36.00
Unassigned Standings	<u>362.59</u>	<u>362.58</u>	<u>362.58</u>	<u>0.00</u>
Grand Total	<u><u>55,192.32</u></u>	<u><u>55,353.21</u></u>	<u><u>55,646.32</u></u>	<u><u>293.11</u></u>

NOTES:

1) The FTE positions listed under the FY 2020 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2021 Legislative Session.

Column Explanations:

(1) Actual FY 2020 - Represents the final, year-end FTE positions for FY 2020.

(2) Estimated Net FY 2021 - Represents the FY 2021 FTE positions enacted and budgeted for FY 2021.

(3) Final Action FY 2022 - Represents the final legislative action for FY 2022 FTE positions from the 2021 Legislative Session.

(4) Final Action FY22 vs Est Net FY21 - Represents the change in FY 2022 FTE positions compared to Estimated Net FY 2021.

Summary Data

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>
HF867 Administration and Regulation Appropriations Act	1,088.16	1,172.99	1,157.69	-15.30
HF860 Agriculture and Natural Resources Appropriations Act	1,261.37	1,409.19	1,591.95	182.76
HF871 Economic Development Appropriations Act	491.52	554.29	556.68	2.39
HF868 Education Appropriations Act	12,643.49	11,823.13	11,776.74	-46.39
HF891 Health and Human Services Appropriations Act	4,174.81	4,410.57	4,568.30	157.73
HF861 Justice System Appropriations Act	5,207.85	5,398.72	5,464.96	66.24
HF864 Judicial Branch Appropriations Act	1,758.26	1,766.54	1,800.14	33.60
SF592 Transportation Appropriations Act ¹	2,549.06	2,739.00	2,748.00	9.00
NONAPPR Non Appropriated FTEs ¹	<u>26,017.79</u>	<u>26,078.78</u>	<u>25,981.86</u>	<u>-96.92</u>
Grand Total	<u><u>55,192.32</u></u>	<u><u>55,353.21</u></u>	<u><u>55,646.32</u></u>	<u><u>293.11</u></u>

¹ The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
Commerce, Department of						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.04	18.10	18.10	0.00	HF867	PG 5 LN 26
Tobacco Compliance Employee Training	5.05	5.40	5.40	0.00	NONAPPR	
Liquor Control Act Fund	20.74	25.50	25.50	0.00	NONAPPR	
Alcoholic Beverages Division	41.83	49.00	49.00	0.00		
Banking Division						
Banking Division - CMRF	77.99	79.00	80.00	1.00	HF867	PG 6 LN 8
Credit Union Division						
Credit Union Division - CMRF	14.44	15.00	15.00	0.00	HF867	PG 6 LN 14
Insurance Division						
Insurance Division - CMRF	98.59	120.10	120.10	0.00	HF867	PG 6 LN 20
Insurance Division Education Fund	0.50	0.75	0.75	0.00	NONAPPR	
Insurance Division Regulatory	0.46	1.15	1.15	0.00	NONAPPR	
Settlement Account	2.87	0.00	0.00	0.00	NONAPPR	
Financial Exploitation - CMRF	0.00	0.00	1.00	1.00	HF867	PG 7 LN 11
Insurance Division	102.42	122.00	123.00	1.00		
Utilities Division						
Dual Party Relay Service	1.53	1.55	1.55	0.00	NONAPPR	
Utilities Division - CMRF	62.99	70.00	70.00	0.00	HF867	PG 7 LN 24
Utilities Division	64.52	71.55	71.55	0.00		
Professional Licensing and Reg.						
Professional Licensing Bureau	9.71	10.00	11.00	1.00	HF867	PG 5 LN 32
Total Commerce, Department of	310.91	346.55	349.55	3.00		

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	47.38	66.77	48.57	-18.20	HF867	PG 2 LN 9
Utilities	1.01	1.00	1.00	0.00	HF867	PG 2 LN 14
Terrace Hill Operations	4.30	4.37	4.37	0.00	HF867	PG 2 LN 23
Personnel Development Seminars	2.90	4.00	4.00	0.00	NONAPPR	
Health Insurance Administration Fund	3.47	3.50	3.50	0.00	NONAPPR	
I/3	5.63	5.00	5.00	0.00	NONAPPR	
Centralized Purchasing - Administration	16.35	20.45	18.65	-1.80	NONAPPR	
Vehicle Dispatcher Revolving Fund	1.17	1.31	1.31	0.00	NONAPPR	
Motor Pool Revolving Fund	0.97	1.01	1.01	0.00	NONAPPR	
Self Insurance/Risk Management	0.58	0.68	0.68	0.00	NONAPPR	
Mail Services Revolving Fund	9.07	8.70	8.70	0.00	NONAPPR	
Human Resources Revolving Fund	49.31	66.28	57.28	-9.00	NONAPPR	
Facility & Support Revolving Fund	56.40	65.80	65.80	0.00	NONAPPR	
Worker's Compensation Insurance Fund	2.02	2.00	2.00	0.00	NONAPPR	
Total Administrative Services, Department of	200.56	250.87	221.87	-29.00		
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	107.04	98.00	98.00	0.00	HF867	PG 3 LN 14
Total Auditor of State	107.04	98.00	98.00	0.00		
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.12	7.00	7.00	0.00	HF867	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	6.12	7.00	7.00	0.00		
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
Office of Chief Information Officer	109.13	158.00	160.10	2.10	NONAPPR	
Total Chief Information Officer, Office of the	109.13	158.00	160.10	2.10		

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Insurance Division						
Service Company Oversight Fund	0.00	0.50	0.50	0.00	NONAPPR	
Total Commerce, Department of	0.00	0.50	0.50	0.00		
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.82	25.00	25.00	0.00	HF867	PG 8 LN 30
Terrace Hill Quarters	1.83	1.93	1.93	0.00	HF867	PG 9 LN 1
Total Governor/Lt. Governor's Office	25.65	26.93	26.93	0.00		
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	3.36	4.00	4.00	0.00	HF867	PG 9 LN 7
Total Drug Control Policy, Governor's Office of	3.36	4.00	4.00	0.00		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	4.97	5.64	5.64	0.00	HF867	PG 9 LN 25
Community Advocacy and Services	7.38	7.40	7.40	0.00	HF867	PG 9 LN 31
Weatherization - D.O.E.	5.48	5.47	5.47	0.00	NONAPPR	
Juvenile Justice Action Grants	1.05	1.08	1.08	0.00	NONAPPR	
Low Income Energy Assistance	2.68	2.66	2.66	0.00	NONAPPR	
Weatherization - HHS (LEAP)	0.05	0.00	0.00	0.00	NONAPPR	
CSBG - Community Action Agency	4.58	4.87	4.87	0.00	NONAPPR	
Disability Donations & Grants	1.36	1.48	1.48	0.00	NONAPPR	
Total Human Rights, Department of	27.56	28.60	28.60	0.00		

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	10.43	10.65	10.65	0.00	HF867	PG 10 LN 8
Administrative Hearings Division	20.03	23.00	23.00	0.00	HF867	PG 10 LN 14
Investigations Division	44.10	53.00	50.00	-3.00	HF867	PG 10 LN 20
Health Facilities Division	102.05	112.10	115.00	2.90	HF867	PG 10 LN 35
Employment Appeal Board	10.26	11.00	11.00	0.00	HF867	PG 11 LN 29
Child Advocacy Board	30.65	29.86	29.86	0.00	HF867	PG 12 LN 15
Indian Gaming Monitoring Fund	0.99	1.05	1.05	0.00	NONAPPR	
Amusement Devices Special Fund	1.67	3.55	3.55	0.00	NONAPPR	
Food and Consumer Safety	31.04	33.75	33.75	0.00	HF867	PG 12 LN 34
ICAB Donations and Gifts	0.00	0.25	0.00	-0.25	NONAPPR	
Inspections and Appeals, Dept. of	251.22	278.21	277.86	-0.35		
Racing Commission						
Gaming Regulation - GRF	50.21	53.70	53.70	0.00	HF867	PG 14 LN 15
Total Inspections and Appeals, Department of	301.43	331.91	331.56	-0.35		
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	19.97	20.00	20.00	0.00	HF867	PG 15 LN 5
Total Management, Department of	19.97	20.00	20.00	0.00		
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
IPERS Fund	0.00	1.00	0.00	-1.00	NONAPPR	
Administration - IPERS	80.10	88.13	88.13	0.00	HF867	PG 18 LN 27
Total Iowa Public Employees' Retirement System	80.10	89.13	88.13	-1.00		
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.59	3.00	3.00	0.00	HF867	PG 15 LN 26
Total Public Information Board	2.59	3.00	3.00	0.00		

Administration and Regulation

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Tax Gap Collections	134.61	168.01	168.01	0.00	NONAPPR	
Operations	<u>147.76</u>	<u>142.99</u>	<u>142.99</u>	<u>0.00</u>	HF867	PG 16 LN 2
Total Revenue, Department of	<u>282.38</u>	<u>311.00</u>	<u>311.00</u>	<u>0.00</u>		
<u>Lottery Authority, Iowa</u>						
Lottery Authority						
Lottery Fund	105.36	108.00	108.00	0.00	NONAPPR	
Total Lottery Authority, Iowa	<u>105.36</u>	<u>108.00</u>	<u>108.00</u>	<u>0.00</u>		
<u>Secretary of State, Office of the</u>						
Secretary of State						
SOS Technology Modernization Fund	1.90	1.50	1.50	0.00	NONAPPR	
State Election Fund	1.62	2.50	2.50	0.00	NONAPPR	
Administration and Elections	13.53	16.50	16.50	0.00	HF867	PG 17 LN 3
Business Services	13.20	16.00	16.00	0.00	HF867	PG 17 LN 13
Address Confidentiality Program - ACRF	1.07	2.00	2.00	0.00	NONAPPR	
Total Secretary of State, Office of the	<u>31.33</u>	<u>38.50</u>	<u>38.50</u>	<u>0.00</u>		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	25.27	26.00	26.00	0.00	HF867	PG 18 LN 5
Total Treasurer of State, Office of	<u>25.27</u>	<u>26.00</u>	<u>26.00</u>	<u>0.00</u>		
Total Administration and Regulation	<u>1,638.75</u>	<u>1,847.99</u>	<u>1,822.74</u>	<u>-25.25</u>		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	316.71	328.69	395.00	66.31	HF860	PG 2 LN 4
GW - Ag Drain Wells/Sinkholes	2.78	2.60	2.60	0.00	NONAPPR	
Water Protection Fund	8.28	6.78	6.78	0.00	NONAPPR	
EPA Non Point Source Pollution	1.89	1.50	1.50	0.00	NONAPPR	
Abandoned Mined Lands Grant	6.82	7.15	7.15	0.00	NONAPPR	
Brucellosis Eradication	1.01	1.00	1.00	0.00	NONAPPR	
Branding Administration Fund	0.07	0.00	0.00	0.00	NONAPPR	
Conservation Reserve Prog - EFF	11.75	0.00	0.00	0.00	NONAPPR	
Fuel Inspection - UST	1.58	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	2.05	2.00	2.00	0.00	NONAPPR	
Water Quality Initiative Fund	7.65	11.50	11.50	0.00	NONAPPR	
Foreign Animal Disease Fund	1.01	2.00	2.00	0.00	NONAPPR	
Hemp Fund	0.16	0.00	0.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.26	0.00	0.00	0.00	NONAPPR	
Milk Inspections	1.77	2.00	2.00	0.00	NONAPPR	
Total Agriculture and Land Stewardship, Dept of	363.78	365.22	431.53	66.31		
<u>Natural Resources, Department of</u>						
Natural Resources						
Animal Agriculture Compliance	12.52	13.45	13.45	0.00	NONAPPR	
Natural Resources Operations	915.67	1,029.50	1,145.95	116.45	HF860	PG 10 LN 26
Total Natural Resources, Department of	928.18	1,042.95	1,159.40	116.45		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	29.00	51.00	51.00	0.00	HF860	PG 14 LN 35
UI - Iowa Center for Ag Safety & Health (I-CASH)	1.22	0.00	0.00	0.00	NONAPPR	
Total Regents, Board of	30.22	51.00	51.00	0.00		
Total Agriculture and Natural Resources	1,322.18	1,459.17	1,641.93	182.76		

Economic Development

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.92	0.91	0.98	0.07	HF871	PG 2 LN 10
Historical Division	42.12	41.36	40.66	-0.70	HF871	PG 2 LN 27
Historic Sites	4.69	2.70	2.00	-0.70	HF871	PG 2 LN 30
Arts Division	6.58	8.63	10.53	1.90	HF871	PG 2 LN 34
Great Places	0.62	1.36	1.32	-0.04	HF871	PG 3 LN 3
Hist. Resource Development Prog. (HRDP)	0.36	0.47	0.41	-0.06	NONAPPR	
Trust Accounts	0.50	0.50	0.00	-0.50	NONAPPR	
Total Cultural Affairs, Department of	55.79	55.93	55.90	-0.03		
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	61.64	83.55	82.55	-1.00	HF871	PG 4 LN 23
High Quality Jobs Creations Assistance	9.00	12.90	12.90	0.00	HF871	PG 4 LN 23
Economic Dev Energy Projects Fund	4.39	7.00	7.00	0.00	HF871	PG 4 LN 23
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.65	4.00	4.00	0.00	HF871	PG 4 LN 23
Wine and Beer Promotion Board	0.50	0.50	0.50	0.00	HF871	PG 4 LN 23
Small Business Credit Initiative Fund	0.25	0.25	0.00	-0.25	HF871	PG 4 LN 23
Iowa Commission on Volunteer Service	9.07	12.25	12.00	-0.25	HF871	PG 7 LN 5
Future Ready Iowa Mentor Prog - SWJCF	1.19	1.00	1.00	0.00	HF871	PG 9 LN 11
STEM Internships - SWJCF	0.13	0.00	0.00	0.00	NONAPPR	PG 8 LN 26
Strategic Investment Fund	0.42	0.40	0.40	0.00	NONAPPR	
Innovation & Commercialization Fund	1.58	3.40	3.40	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.51	1.15	1.15	0.00	NONAPPR	
Nuisance Property Fund	0.89	0.85	0.85	0.00	NONAPPR	
Catalyst Building Remediation Fund	0.86	0.50	0.50	0.00	NONAPPR	
IA Energy Center - Main	2.35	3.00	3.00	0.00	NONAPPR	
Future Ready Reg. Apprenticeship Prog.	0.03	0.25	0.25	0.00	NONAPPR	
Non Profit Relief Fund	0.00	2.00	0.00	-2.00	NONAPPR	
Small Business Utility Assistance Fund	0.00	2.50	0.00	-2.50	NONAPPR	
Biofuels Relief Fund	0.00	2.50	0.00	-2.50	NONAPPR	
Movie Theater Relief Fund	0.00	1.50	0.00	-1.50	NONAPPR	
County Fair & CVB Relief Fund	0.00	1.50	0.00	-1.50	NONAPPR	
Small Business Disaster Assistance	0.00	2.00	0.00	-2.00	NONAPPR	
Total Economic Development Authority	95.46	143.00	129.50	-13.50		

Economic Development

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Finance Authority	83.10	83.45	83.45	0.00	NONAPPR	
Total Iowa Finance Authority	83.10	83.45	83.45	0.00		
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	10.17	11.00	11.00	0.00	HF871	PG 11 LN 32
Total Public Employment Relations Board	10.17	11.00	11.00	0.00		
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	48.30	58.00	58.00	0.00	HF871	PG 12 LN 18
Workers' Compensation Division	24.00	26.10	26.10	0.00	HF871	PG 12 LN 28
Field Office Operating Fund	175.27	189.20	189.18	-0.02	HF871	PG 13 LN 8
Offender Reentry Program	4.81	5.00	5.00	0.00	HF871	PG 13 LN 19
Employee Misclassification Program	3.20	5.15	5.15	0.00	HF871	PG 14 LN 12
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	0.00	HF871	PG 20 LN 16
Special Contingency Fund	58.76	68.17	68.16	-0.01	NONAPPR	
IWD Major Federal Programs	198.31	242.92	238.36	-4.56	NONAPPR	
Workforce Minor Programs	93.26	107.14	105.58	-1.56	NONAPPR	
Amateur Boxing Grants Fund	0.12	0.10	0.10	0.00	NONAPPR	
Boiler Safety Fund	6.56	7.70	7.70	0.00	NONAPPR	
Elevator Safety Fund	15.27	16.35	16.35	0.00	NONAPPR	
Contractor Reg. Revolving Fund	4.32	6.80	6.80	0.00	NONAPPR	
Total Workforce Development, Department of	632.99	733.63	727.48	-6.15		

Economic Development

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	56.63	56.63	50.95	-5.68	HF871	PG 17 LN 28
UI - Economic Development - SWJCF	1.90	1.94	6.00	4.06	HF871	PG 18 LN 33
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	HF871	PG 19 LN 10
UNI - Economic Development - SWJCF	8.29	8.12	8.12	0.00	HF871	PG 19 LN 16
ISU - Biosciences Innovation Ecosystem - GF	3.00	5.01	10.01	5.00	HF871	PG 20 LN 32
UI - Biosciences Innovation Ecosystem - GF	0.83	0.00	0.00	0.00	HF871	PG 21 LN 7
UNI - Additive Manufacturing - GF	2.70	2.73	2.73	0.00	HF871	PG 21 LN 16
Total Regents, Board of	81.35	82.43	85.81	3.38		
<u>Economic Development Authority</u>						
Economic Development Authority						
Iowa Comm. Volunteer Ser. - Community Prog. Fund	0.05	0.25	0.25	0.00	NONAPPR	
Total Economic Development Authority	0.05	0.25	0.25	0.00		
Total Economic Development	958.92	1,109.69	1,093.39	-16.30		

Education FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	72.14	79.00	87.98	8.98	HF868	PG 2 LN 4
Total Blind, Department for the	72.14	79.00	87.98	8.98		
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	4.20	3.95	3.95	0.00	HF868	PG 2 LN 21
Future Ready Iowa Administration	0.59	1.00	1.00	0.00	HF868	PG 2 LN 26
Public/Private Partnership	0.36	0.50	0.50	0.00	NONAPPR	
Stafford Loan Program (GSL)	28.17	43.80	43.80	0.00	NONAPPR	
Postsecondary Registration Fund	4.17	3.75	3.75	0.00	NONAPPR	
Total College Student Aid Commission	37.49	53.00	53.00	0.00		
<u>Education, Department of</u>						
Education, Dept. of						
Administration	58.08	64.95	65.00	0.05	HF868	PG 5 LN 5
Career Technical Education Administration	9.66	9.21	9.21	0.00	HF868	PG 5 LN 15
State Library	21.69	22.00	22.00	0.00	HF868	PG 6 LN 13
School Food Service	22.06	23.62	23.62	0.00	HF868	PG 6 LN 32
Student Achievement/Teacher Quality	4.94	6.00	6.00	0.00	HF868	PG 9 LN 10
Attendance Center/Website & Data System					HF868	PG 10 LN 20
Education of Handicapped Act	41.15	55.77	55.77	0.00	NONAPPR	
Drinking Drivers Course	1.61	1.66	1.66	0.00	NONAPPR	
NCES - NAEP Assessments	1.01	1.00	1.00	0.00	NONAPPR	
Improving Teacher Quality Grants	4.48	6.60	6.60	0.00	NONAPPR	
Community Learning Centers	1.59	1.60	1.60	0.00	NONAPPR	
State Assessment	16.77	21.92	21.92	0.00	NONAPPR	
Adult Education	3.93	4.30	4.30	0.00	NONAPPR	
Veterans Education	2.02	2.00	2.00	0.00	NONAPPR	
DE Nonfederal Grants	6.86	4.61	4.16	-0.45	NONAPPR	
ESEA Title 1	5.69	8.09	8.09	0.00	NONAPPR	
Handicapped Personnel Preparation	1.78	2.00	2.00	0.00	NONAPPR	
English Language Acquisition	1.19	1.10	1.10	0.00	NONAPPR	
LSTA	4.03	5.00	4.00	-1.00	NONAPPR	
School Bus Driver Permit	5.04	5.00	5.00	0.00	NONAPPR	
Miscellaneous Federal Grants	3.57	3.07	3.07	0.00	NONAPPR	
Headstart Collaborative Grant	0.62	0.80	0.80	0.00	NONAPPR	
Vocational Education Act	5.02	9.16	9.16	0.00	NONAPPR	
Homeless Child and Adults	0.81	0.78	0.78	0.00	NONAPPR	
Early Childhood Iowa Fund	0.12	0.15	0.15	0.00	NONAPPR	
Pathways for Academic Career & Employ.	0.01	1.25	1.25	0.00	NONAPPR	
Education, Dept. of	225.42	263.49	262.09	-1.40		

Education FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
Vocational Rehabilitation						
Vocational Rehabilitation	233.94	245.00	249.00	4.00	HF868	PG 5 LN 22
Independent Living	0.86	1.00	1.00	0.00	HF868	PG 5 LN 35
DDS Account	144.56	166.77	166.77	0.00	NONAPPR	
Entrepreneurs with Disabilities Program	1.19	0.00	0.00	0.00	NONAPPR	
Vocational Rehabilitation	<u>380.55</u>	<u>412.77</u>	<u>416.77</u>	<u>4.00</u>		
Iowa PBS						
Iowa PBS Operations	56.96	57.23	58.23	1.00	HF868	PG 6 LN 21
CPB/CSG FY 90/91	7.66	18.37	7.47	-10.90	NONAPPR	
CPB/CSG FY 91/93	17.69	7.42	17.37	9.95	NONAPPR	
NTIA Equipment Grants	0.59	0.63	0.63	0.00	NONAPPR	
Contributions Holding Account	1.01	1.00	1.00	0.00	NONAPPR	
Friends Funded Programming	6.03	5.66	6.66	1.00	NONAPPR	
Education Telecommunications Project	1.85	0.58	0.58	0.00	NONAPPR	
IPTV Educational & Contractual Fund	2.61	2.05	1.05	-1.00	NONAPPR	
Iowa PBS	<u>94.40</u>	<u>92.94</u>	<u>92.99</u>	<u>0.05</u>		
Board of Educational Examiners						
Board of Educational Examiners	12.94	14.00	14.00	0.00	NONAPPR	
Total Education, Department of	<u>713.32</u>	<u>783.20</u>	<u>785.85</u>	<u>2.65</u>		

Education FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	2.48	2.48	0.00	HF868	PG 17 LN 3
University of Iowa - General	5,474.36	5,058.55	5,058.55	0.00	HF868	PG 17 LN 28
UI - Oakdale Campus	28.30	38.25	38.25	0.00	HF868	PG 17 LN 34
UI - Hygienic Laboratory	60.17	102.51	102.51	0.00	HF868	PG 18 LN 5
UI - Family Practice Program	3.13	2.71	2.71	0.00	HF868	PG 18 LN 11
UI - Specialized Children Health Services	4.63	4.16	4.16	0.00	HF868	PG 18 LN 20
UI - Iowa Cancer Registry	1.24	2.10	2.10	0.00	HF868	PG 18 LN 29
UI - Substance Abuse Consortium	0.54	0.99	0.99	0.00	HF868	PG 18 LN 34
UI - Biocatalysis	3.06	6.28	6.28	0.00	HF868	PG 19 LN 5
UI - Primary Health Care	5.31	6.23	6.23	0.00	HF868	PG 19 LN 10
UI - Iowa Birth Defects Registry	0.31	0.38	0.38	0.00	HF868	PG 19 LN 20
UI - Iowa Nonprofit Resource Center	1.86	2.75	2.75	0.00	HF868	PG 19 LN 25
Iowa State University - General	4,613.00	3,647.42	3,647.42	0.00	HF868	PG 20 LN 7
ISU - Agricultural Experiment Station	237.00	546.98	546.98	0.00	HF868	PG 20 LN 13
ISU - Cooperative Extension	254.00	382.34	385.34	3.00	HF868	PG 20 LN 19
University of Northern Iowa - General	1,281.85	1,315.70	1,250.28	-65.42	HF868	PG 20 LN 33
UNI - Recycling and Reuse Center	2.16	1.93	1.93	0.00	HF868	PG 21 LN 4
UNI - Math & Science Collaborative	4.60	5.50	5.50	0.00	HF868	PG 21 LN 9
UNI - Real Estate Education Program	0.60	0.86	0.86	0.00	HF868	PG 22 LN 16
Iowa School for the Deaf	120.00	118.00	120.00	2.00	HF868	PG 22 LN 21
Ed Services for Blind & Visually Impaired	60.55	62.20	62.20	0.00	HF868	PG 22 LN 27
UI - Iowa Flood Center	11.82	10.34	9.87	-0.47	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.65	1.65	1.65	0.00	NONAPPR	
UI Restricted	8,343.61	7,368.21	7,368.21	0.00	NONAPPR	
ISD Restricted	3.00	9.51	9.51	0.00	NONAPPR	
IBSSS Restricted	2.04	2.82	2.82	0.00	NONAPPR	
UNI Restricted	401.63	429.76	429.76	0.00	NONAPPR	
ISU - Restricted	3,824.00	4,161.20	4,161.20	0.00	NONAPPR	
UIHC Fund	10,248.40	10,493.48	10,483.48	-10.00	NONAPPR	
Total Regents, Board of	34,992.82	33,785.29	33,714.40	-70.89		
Total Education	35,815.78	34,700.49	34,641.23	-59.26		

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Final Action FY 2022 (3)	Final Action vs Est Net FY 2021 (4)	Bill Number (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	17.29	19.00	27.00	8.00	HF891	PG 2 LN 8
Office of LTC Ombudsman	10.26	11.30	16.00	4.70	HF891	PG 4 LN 17
Total Aging, Iowa Department on	27.56	30.30	43.00	12.70		
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Vital Records Modernization	23.99	26.10	26.10	0.00	NONAPPR	
IDPH Gifts & Grants Fund	240.10	274.45	272.85	-1.60	NONAPPR	
Rx Prof / Tech Recovery Fd	0.98	1.00	1.00	0.00	NONAPPR	
Drug Information Program	0.79	1.00	1.00	0.00	NONAPPR	
Addictive Disorders	10.69	12.00	12.00	0.00	HF891	PG 4 LN 35
Healthy Children and Families	10.89	14.00	14.00	0.00	HF891	PG 6 LN 31
Chronic Conditions	8.78	10.00	10.00	0.00	HF891	PG 8 LN 27
Community Capacity	7.92	13.00	13.00	0.00	HF891	PG 10 LN 23
Infectious Diseases	2.89	4.00	6.00	2.00	HF891	PG 14 LN 26
Public Protection	133.80	142.00	142.00	0.00	HF891	PG 14 LN 32
Resource Management	2.53	4.00	4.00	0.00	HF891	PG 15 LN 31
Total Public Health, Department of	443.37	501.55	501.95	0.40		
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
Iowa Veterans Cemetery Fund	2.00	3.00	3.00	0.00	NONAPPR	
General Administration	12.53	12.00	15.00	3.00	HF891	PG 16 LN 28
Veterans Affairs, Dept. of	14.52	15.00	18.00	3.00		
Veterans Affairs, Dept. of						
Iowa Veterans Home Canteen	3.60	4.00	4.00	0.00	NONAPPR	
Iowa Veterans Home	760.93	774.56	775.56	1.00	NONAPPR	
Veterans Affairs, Dept. of	764.53	778.56	779.56	1.00		
Total Veterans Affairs, Department of	779.05	793.56	797.56	4.00		
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	21.20	32.00	32.00	0.00	HF891	PG 24 LN 33
Medical Assistance	7.57	11.10	11.10	0.00	HF891	PG 28 LN 8
Health Program Operations	2.02	2.00	2.00	0.00	HF891	PG 34 LN 4
Child Care Assistance	2.55	2.50	2.50	0.00	HF891	PG 37 LN 3
Child and Family Services	3.92	4.00	4.00	0.00	HF891	PG 40 LN 6
Health Care Facility Fines	0.35	1.00	1.00	0.00	NONAPPR	
Hawk-I Trust Fund	0.00	1.00	0.00	-1.00	NONAPPR	
Child Care Facility Fund	0.67	1.00	1.00	0.00	NONAPPR	

Health and Human Services

FTE Positions

	Actual FY 2020	Estimated Net FY 2021	Final Action FY 2022	Final Action vs Est Net FY 2021	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Assistance	38.26	54.60	53.60	-1.00		
Eldora Training School						
Eldora Training School	184.53	206.30	207.00	0.70	HF891	PG 39 LN 11
Cherokee						
Cherokee MHI	149.93	162.00	169.00	7.00	HF891	PG 49 LN 4
Independence						
Independence MHI	180.49	186.20	208.00	21.80	HF891	PG 49 LN 10
Glenwood						
Glenwood Resource Center	670.84	724.00	724.00	0.00	HF891	PG 50 LN 8
Woodward						
Woodward Warehouse Revolving Fund	5.87	6.10	6.10	0.00	NONAPPR	
Woodward Resource Center	514.71	519.70	518.70	-1.00	HF891	PG 50 LN 11
Woodward	520.58	525.80	524.80	-1.00		
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	126.08	132.10	139.00	6.90	HF891	PG 51 LN 20
Field Operations						
Child Support Recovery	413.41	430.00	459.00	29.00	HF891	PG 26 LN 35
MI/MR/DD Case Management	53.66	53.90	53.90	0.00	NONAPPR	
Iowa Refugee Service Center	13.42	13.00	13.00	0.00	NONAPPR	
Child Support Grants	0.07	0.00	0.00	0.00	NONAPPR	
Field Operations	1,432.44	1,471.00	1,539.00	68.00	HF891	PG 52 LN 13
Field Operations	1,912.99	1,967.90	2,064.90	97.00		
General Administration						
Child Abuse Project	4.03	4.00	4.00	0.00	NONAPPR	
Community MH Block Grant	0.74	2.00	1.00	-1.00	NONAPPR	
IV-E Independent Living Grant	5.04	5.00	5.00	0.00	NONAPPR	
FEMA	0.00	1.00	0.00	-1.00	NONAPPR	
General Administration	247.55	286.37	294.00	7.63	HF891	PG 52 LN 27
General Administration	257.36	298.37	304.00	5.63		
Total Human Services, Department of	4,041.06	4,257.27	4,394.30	137.03		

Health and Human Services

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Health, Department of</u>						
Public Health, Dept. of Health Care Workforce Shortage	0.00	2.00	2.00	0.00	NONAPPR	
Total Public Health, Department of	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>		
Total Health and Human Services	<u>5,291.05</u>	<u>5,584.68</u>	<u>5,738.81</u>	<u>154.13</u>		

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	199.46	213.01	215.00	1.99	HF861	PG 2 LN 4
Victim Compensation Fund	28.37	29.75	31.00	1.25	HF861	PG 3 LN 1
AG Prosecutions and Appeals - CEF	0.00	0.00	2.00	2.00	HF861	PG 21 LN 25
Justice, Dept. of	<u>227.83</u>	<u>242.76</u>	<u>248.00</u>	<u>5.24</u>		
Consumer Advocate						
Consumer Advocate - CMRF	13.45	22.00	22.00	0.00	HF861	PG 4 LN 28
Total Attorney General	<u>241.27</u>	<u>264.76</u>	<u>270.00</u>	<u>5.24</u>		
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.37	27.00	27.00	0.00	HF861	PG 19 LN 26
Total Civil Rights Commission, Iowa	<u>24.37</u>	<u>27.00</u>	<u>27.00</u>	<u>0.00</u>		
<u>Corrections, Department of</u>						
Fort Madison						
IMCC Inmate Tele Rebate	0.78	1.00	1.00	0.00	NONAPPR	
Ft. Madison Institution	368.85	392.50	392.50	0.00	HF861	PG 5 LN 11
Fort Madison	<u>369.63</u>	<u>393.50</u>	<u>393.50</u>	<u>0.00</u>		
Anamosa						
Anamosa Institution	296.53	311.00	311.00	0.00	HF861	PG 5 LN 15
Oakdale						
Oakdale Institution	488.50	506.75	506.75	0.00	HF861	PG 5 LN 19
Newton						
Newton Institution	252.47	263.00	263.00	0.00	HF861	PG 5 LN 23
Mount Pleasant						
Mount Pleasant Institution	229.51	241.00	245.00	4.00	HF861	PG 5 LN 27
Rockwell City						
Rockwell City Institution	93.58	95.00	95.00	0.00	HF861	PG 5 LN 31
Clarinda						
Clarinda Institution	224.17	232.63	232.63	0.00	HF861	PG 5 LN 35
Mitchellville						
Mitchellville Institution	201.55	221.20	221.20	0.00	HF861	PG 6 LN 9
Fort Dodge						
Fort Dodge Institution	266.64	276.00	276.00	0.00	HF861	PG 6 LN 13
Central Office						
Corrections Administration	37.05	41.00	41.00	0.00	HF861	PG 6 LN 28

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 1						
CBC District I	191.52	184.05	184.05	0.00	HF861	PG 8 LN 28
CBC District 2						
CBC District II	131.00	131.00	131.00	0.00	HF861	PG 8 LN 34
CBC District 3						
CBC District III	77.59	79.59	79.59	0.00	HF861	PG 9 LN 5
CBC District 4						
CBC District IV	62.00	63.00	63.00	0.00	HF861	PG 9 LN 8
CBC District 5						
CBC District V	266.45	258.69	258.69	0.00	HF861	PG 9 LN 11
CBC District 6						
CBC District VI	180.94	171.80	171.80	0.00	HF861	PG 9 LN 18
CBC District 7						
CBC District VII	103.15	104.15	104.15	0.00	HF861	PG 9 LN 24
CBC District 8						
CBC District VIII	102.00	96.00	96.00	0.00	HF861	PG 9 LN 30
CBC Statewide						
CBC Statewide	0.00	0.00	9.00	9.00	HF861	PG 9 LN 33
Industries						
Iowa State Industries	76.37	72.50	72.50	0.00	NONAPPR	
Corrections - Farm Account						
Consolidated Farm Operations	<u>7.72</u>	<u>8.62</u>	<u>8.62</u>	<u>0.00</u>	NONAPPR	
Total Corrections, Department of	<u>3,658.38</u>	<u>3,750.48</u>	<u>3,763.48</u>	<u>13.00</u>		

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Officer Certification & Training	0.00	3.00	0.00	-3.00	NONAPPR	
Law Enforcement Academy	<u>23.42</u>	<u>27.25</u>	<u>30.25</u>	<u>3.00</u>	HF861	PG 12 LN 24
Total Law Enforcement Academy	<u>23.42</u>	<u>30.25</u>	<u>30.25</u>	<u>0.00</u>		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	9.32	8.82	8.82	0.00	HF861	PG 20 LN 5
Total Human Rights, Department of	<u>9.32</u>	<u>8.82</u>	<u>8.82</u>	<u>0.00</u>		
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	211.23	223.00	233.00	10.00	HF861	PG 13 LN 27
Total Inspections and Appeals, Department of	<u>211.23</u>	<u>223.00</u>	<u>233.00</u>	<u>10.00</u>		
<u>Judicial Branch</u>						
Judicial Branch						
Jury & Witness Fee Rev Fund	0.00	1.20	1.20	0.00	HF864	PG 2 LN 21
Judicial Branch	1,758.26	1,765.34	1,798.94	33.60	HF864	PG 2 LN 7
Total Judicial Branch	<u>1,758.26</u>	<u>1,766.54</u>	<u>1,800.14</u>	<u>33.60</u>		
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.91	10.53	10.53	0.00	HF861	PG 14 LN 7
Total Parole, Board of	<u>8.91</u>	<u>10.53</u>	<u>10.53</u>	<u>0.00</u>		
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
National Guard Facilities Improvement Fund	11.67	13.00	13.00	0.00	NONAPPR	
Public Defense, Department of	232.91	246.00	254.00	8.00	HF861	PG 14 LN 17
Total Public Defense, Department of	<u>244.59</u>	<u>259.00</u>	<u>267.00</u>	<u>8.00</u>		

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	59.11	30.00	30.00	0.00	HF861	PG 14 LN 34
911 Emerg Comm Admin - 911 Surcharge	0.19	1.15	1.15	0.00	NONAPPR	
Total Homeland Security and Emergency Mgmt	<u>59.30</u>	<u>31.15</u>	<u>31.15</u>	<u>0.00</u>		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.86	37.00	43.00	6.00	HF861	PG 15 LN 23
Public Safety DCI	143.02	155.00	180.00	25.00	HF861	PG 15 LN 29
Narcotics Enforcement	58.98	67.00	67.00	0.00	HF861	PG 16 LN 12
Fire Marshal	46.82	49.00	49.00	0.00	HF861	PG 17 LN 1
Iowa State Patrol	472.29	511.00	506.00	-5.00	HF861	PG 17 LN 12
Human Trafficking Office	1.01	1.00	2.00	1.00	HF861	PG 18 LN 7
DPS Gaming Enforcement - GEF	67.82	73.00	73.00	0.00	HF861	PG 18 LN 31
Peace Officers Retirement Fund	1.21	2.00	2.00	0.00	NONAPPR	
Electrician & Installers Licensing Fund	22.20	28.00	28.00	0.00	NONAPPR	
Fireworks Fee Fund	0.01	0.00	0.00	0.00	NONAPPR	
Notary Information Fees	2.33	0.00	0.00	0.00	NONAPPR	
Interoperable & Broadband Comm Fund	2.02	2.00	2.00	0.00	NONAPPR	
DPS Implementation of HF2581 Hemp-GF	0.00	3.00	0.00	-3.00	NONAPPR	
Total Public Safety, Department of	<u>851.56</u>	<u>928.00</u>	<u>952.00</u>	<u>24.00</u>		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Justice Assistance Grants	5.29	5.20	4.96	-0.24	NONAPPR	
Total Human Rights, Department of	<u>5.29</u>	<u>5.20</u>	<u>4.96</u>	<u>-0.24</u>		

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security Grant Program	0.00	3.65	3.65	0.00	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	1.29	1.29	0.00	NONAPPR	
Power Plant Funds	1.98	3.59	3.59	0.00	NONAPPR	
Hazard Mitigation	0.00	1.27	1.27	0.00	NONAPPR	
Flood Mitigation Assistance	0.00	0.53	0.53	0.00	NONAPPR	
State & Local Assistance	0.00	4.53	4.53	0.00	NONAPPR	
Emergency Response Fund	0.00	0.29	0.29	0.00	NONAPPR	
E.M.D. Performance Grant	0.00	1.07	0.50	-0.57	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	18.01	18.01	0.00	NONAPPR	
Total Homeland Security and Emergency Mgmt	<u>1.98</u>	<u>34.23</u>	<u>33.66</u>	<u>-0.57</u>		
Total Justice System	<u><u>7,097.89</u></u>	<u><u>7,338.96</u></u>	<u><u>7,431.99</u></u>	<u><u>93.03</u></u>		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
ICN Operations	78.76	77.20	77.20	0.00	NONAPPR	
Total Telecommunications and Tech Commission	<u>78.76</u>	<u>77.20</u>	<u>77.20</u>	<u>0.00</u>		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	0.00	0.45	0.45	0.00	NONAPPR	PG 11 LN 12
Total Homeland Security and Emergency Mgmt	<u>0.00</u>	<u>0.45</u>	<u>0.45</u>	<u>0.00</u>		
<u>Transportation, Department of</u>						
Transportation, Dept. of						
Highway Beautification Fund	7.78	9.00	9.00	0.00	NONAPPR	
Materials And Equipment Revolving Fund	69.53	124.00	79.00	-45.00	NONAPPR	
Operations	223.61	251.00	251.00	0.00	SF592	PG 4 LN 26
Planning	71.97	94.00	94.00	0.00	SF592	PG 4 LN 29
Highway	1,950.91	2,064.00	2,073.00	9.00	SF592	PG 4 LN 32
Motor Vehicle Division	265.06	289.00	289.00	0.00	SF592	PG 4 LN 35
Performance and Technology	37.51	41.00	41.00	0.00	SF592	PG 4 LN 38
Total Transportation, Department of	<u>2,626.37</u>	<u>2,872.00</u>	<u>2,836.00</u>	<u>-36.00</u>		
<u>Human Services Capitals</u>						
Human Services - Capitals						
Medicaid Technology - TRF	0.04	0.00	0.00	0.00	NONAPPR	
Total Human Services Capitals	<u>0.04</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Transportation, Infrastructure, and Capitals	<u><u>2,705.17</u></u>	<u><u>2,949.65</u></u>	<u><u>2,913.65</u></u>	<u><u>-36.00</u></u>		

Unassigned Standings

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Final Action FY 2022 <u>(3)</u>	Final Action vs Est Net FY 2021 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Legislative Branch</u>						
Legislative Branch						
Legislative Branch	361.58	361.58	361.58	0.00	NONAPPR	
Total Legislative Branch	<u>361.58</u>	<u>361.58</u>	<u>361.58</u>	<u>0.00</u>		
<u>Management, Department of</u>						
Management, Dept. of						
State Appeal Board Claims	1.01	1.00	1.00	0.00	NONAPPR	
Total Management, Department of	<u>1.01</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Unassigned Standings	<u><u>362.59</u></u>	<u><u>362.58</u></u>	<u><u>362.58</u></u>	<u><u>0.00</u></u>		

Subcommittee Appropriations Acts

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$149.6 million from the General Fund and authorizes 1,157.7 full-time equivalent (FTE) positions for FY 2022. This is an increase in funding of \$51.4 million and a decrease of 15.3 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$58.4 million from other funds. This is an increase of \$145,000 compared to estimated net FY 2021.

Standing Appropriations FY 2022: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2022 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2021. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2022 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Commerce Insurance Division: Authorizes a contingent appropriation of \$75,000 from the Commerce Revolving Fund to fund 1.0 FTE position for an Insurance Compliance Analyst to investigate complaints and notifications related to financial exploitation of eligible adults. The appropriation is contingent upon the enactment of [HF 839](#) (Financial Exploitation of Eligible Adults Act).

Page 7, Line 11

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates \$4.1 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$221,000 and no change in FTE positions compared to estimated net FY 2021.

Page 2, Line 14

Terrace Hill Operations: Appropriates \$462,000 from the General Fund to the DAS for Terrace Hill operations. This is an increase of \$43,000 and no change in FTE positions compared to estimated net FY 2021.

Page 2, Line 23

Iowa Ethics and Campaign Disclosure Board: Appropriates \$721,000 from the General Fund and authorizes 7.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$52,000 and no change in FTE positions compared to estimated net FY 2021.

Page 4, Line 7

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 867

Office of the Chief Information Officer (OCIO): Appropriates \$100.0 million from the General Fund to the OCIO for broadband grants. This is an increase of \$95.0 million compared to estimated net FY 2021.	Page 4, Line 25
Department of Commerce Credit Union Division: Appropriates \$2.3 million from the Department of Commerce Revolving Fund to the Credit Union Division. This is a decrease of \$200,000 due to the completion of a technology upgrade in FY 2021 and is no change in FTE positions compared to estimated net FY 2021.	Page 6, Line 14
Department of Commerce Insurance Division: Appropriates \$6.4 million from the Department of Commerce Revolving Fund to the Insurance Division. This is an increase of \$270,000 for a rent increase at the Division's new office location and no change in FTE positions compared to estimated net FY 2021.	Page 6, Line 20
Department of Inspections and Appeals (DIA) Investigations Division: Appropriates \$2.3 million from the General Fund and 50.0 FTE positions to the Investigations Division of the DIA. This is a decrease of \$132,000 and 3.0 FTE positions compared to estimated net FY 2021.	Page 10, Line 20
DIA Health Facilities Division: Appropriates \$4.9 million from the General Fund and 115.0 FTE positions to the Health Facilities Division of the DIA. This is an increase of \$132,000 and 2.9 FTE positions compared to estimated net FY 2021.	Page 10, Line 35
Secretary of State: Appropriates \$2.1 million from the General Fund and authorizes 16.5 FTE positions to the Secretary of State for administration and elections. This is an increase of \$250,000 and no change in FTE positions compared to estimated net FY 2021.	Page 17, Line 3

STUDIES AND INTENT

Permits any excess funds appropriated to the DAS from the General Fund for FY 2022 utility costs to carry forward to FY 2023.	Page 2, Line 18
Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2023.	Page 2, Line 27
Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.	Page 4, Line 1

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 867

Requires the Ethics and Campaign Disclosure Board to revert moneys back to the General Fund at the end of the fiscal year in an amount equal to what the Board receives for information technology-related expenses through the IOWAccess Revolving Fund, but not to exceed \$12,600.	Page 4, Line 18
Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2021, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 10, Line 26
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.	Page 11, Line 35
Permits the Employment Appeal Board to temporarily exceed and draw more than the amount appropriated for FY 2022 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2022.	Page 12, Line 9
Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 12, Line 22
Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.0% (\$103,000) of the funds appropriated.	Page 12, Line 30
Requires the Department of Revenue (IDR) to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.	Page 16, Line 13
Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.	Page 16, Line 18
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 18, Line 16
Specifies that no more than \$200,000 of the FY 2022 Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission is to be made available for the purpose of completing a socioeconomic study on the impact of gambling on Iowans. This amount is not permitted to revert to the Gaming Regulatory Revolving Fund at the end of FY 2022.	Page 19, Line 25

SIGNIFICANT CODE CHANGES

Modifies certain fees charged by the Secretary of State as follows: removes a requirement that the Secretary of State charge \$3 for a copy of a certificate with a seal, removes a provision requiring collection of a \$2 fee for a certified copy of the federal census, and repeals a provision requiring the Secretary of State to collect a \$25 fee per day of sales for issuance of a transient merchant's license.

Page 19, Line 35

ENACTMENT DATE

The Act was approved by the General Assembly on April 28, 2021, and signed by the Governor on May 24, 2021.

STAFF CONTACT: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

House File 867 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	2	30	Amend	9.4
20	14	31	Amend	9F.3
20	22	32	Repeal	9C.6

2 1 DIVISION I
 2 2 FY 2021-2022
 2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of administrative services for the fiscal
 2 6 year beginning July 1, 2021, and ending June 30, 2022, the
 2 7 following amounts, or so much thereof as is necessary, to be
 2 8 used for the purposes designated:

2 9 a. For salaries, support, maintenance, and miscellaneous
 2 10 purposes, and for not more than the following full-time
 2 11 equivalent positions:
 2 12 \$ 3,603,404
 2 13 FTEs 48.57

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and is a decrease of 18.20 full-time equivalent (FTE) positions compared to estimated net FY 2021. The difference in FTE positions is attributable to a difference in the estimated amount entered by the Department for FY 2021. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2020 as reported to the Legislative Services Agency's (LSA) [Fee Project](#) was \$60,005,082.

2 14 b. For the payment of utility costs, and for not more than
 2 15 the following full-time equivalent positions:
 2 16 \$ 4,104,239
 2 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$221,291 to close a budget shortfall for utility needs on the Capitol Complex and no change in FTE positions compared to estimated net FY 2021.

2 18 Notwithstanding section 8.33, any excess moneys appropriated
 2 19 for utility costs in this lettered paragraph shall not revert
 2 20 to the general fund of the state at the end of the fiscal year
 2 21 but shall remain available for expenditure for the purposes of
 2 22 this lettered paragraph during the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2022 utility costs to carry forward to FY 2023.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0

- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330
- FY 2012 to FY 2013: \$450,832
- FY 2011 to FY 2012: \$594,968
- FY 2010 to FY 2011: \$432,298
- FY 2009 to FY 2010: \$386,040

2 23 c. For Terrace Hill operations, and for not more than the
 2 24 following full-time equivalent positions:
 2 25 \$ 461,674
 2 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is an increase of \$43,474 to close a budget shortfall related to groundskeeping and maintenance of Terrace Hill and no change in FTE positions compared to estimated net FY 2021. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 27 2. Any moneys and premiums collected by the department
 2 28 for workers' compensation shall be segregated into a separate
 2 29 workers' compensation fund in the state treasury to be used
 2 30 for payment of state employees' workers' compensation claims
 2 31 and administrative costs. Notwithstanding section 8.33,
 2 32 unencumbered or unobligated moneys remaining in this workers'
 2 33 compensation fund at the end of the fiscal year shall not
 2 34 revert but shall be available for expenditure for purposes of
 2 35 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2023.

DETAIL: The current estimated amount of carryforward from FY 2020 into FY 2021 totals approximately \$4,591,930. The average annual carryforward from FY 2016 through FY 2020 was \$4,197,645.

3 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 2 department of administrative services for the fiscal year
 3 3 beginning July 1, 2021, and ending June 30, 2022, from the
 3 4 revolving funds designated in chapter 8A and from internal
 3 5 service funds created by the department such amounts as the
 3 6 department deems necessary for the operation of the department
 3 7 consistent with the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the Department consistent with Iowa Code chapter [8A](#).

3 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 9 CHARGE. For the fiscal year beginning July 1, 2021, and ending
 3 10 June 30, 2022, the monthly per contract administrative charge
 3 11 which may be assessed by the department of administrative
 3 12 services shall be \$2 per contract on all health insurance plans

Permits the DAS to charge \$2 per month for each health insurance contract administered by the DAS for FY 2022. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

3 13 administered by the department.

3 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 15 1. There is appropriated from the general fund of the state
3 16 to the office of the auditor of state for the fiscal year
3 17 beginning July 1, 2021, and ending June 30, 2022, the following
3 18 amounts, or so much thereof as is necessary, to be used for the
3 19 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

3 20 For salaries, support, maintenance, and miscellaneous
3 21 purposes, and for not more than the following full-time
3 22 equivalent positions:
3 23 \$ 986,193
3 24 FTEs 98.00

3 25 2. The auditor of state may retain additional full-time
3 26 equivalent positions as is reasonable and necessary to
3 27 perform governmental subdivision audits which are reimbursable
3 28 pursuant to section 11.20 or 11.21, to perform audits which are
3 29 requested by and reimbursable from the federal government, and
3 30 to perform work requested by and reimbursable from departments
3 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 32 of state shall notify the department of management, the
3 33 legislative fiscal committee, and the legislative services
3 34 agency of the additional full-time equivalent positions
3 35 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

4 1 3. The auditor of state shall allocate moneys from the
4 2 appropriation in this section solely for audit work related to
4 3 the comprehensive annual financial report, federally required
4 4 audits, and investigations of embezzlement, theft, or other
4 5 significant financial irregularities until the audit of the
4 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
4 8 is appropriated from the general fund of the state to the
4 9 Iowa ethics and campaign disclosure board for the fiscal year
4 10 beginning July 1, 2021, and ending June 30, 2022, the following
4 11 amount, or so much thereof as is necessary, to be used for the
4 12 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

4 13 For salaries, support, maintenance, and miscellaneous
4 14 purposes, and for not more than the following full-time
4 15 equivalent positions:

DETAIL: This is an increase of \$51,847 due to personnel costs, the Board's web reporting system cost adjustment, and a replacement of IOWAccess reimbursement funds in the event that reimbursement is not received in FY 2022. This is no change in FTE positions compared to estimated net FY 2021.

4 16 \$ 720,710
 4 17 FTEs 7.00

4 18 Of the moneys appropriated in this section, an amount equal
 4 19 to the amount the Iowa ethics and campaign disclosure board
 4 20 secures as reimbursement for information technology-related
 4 21 expenses through the IowaAccess revolving fund created in
 4 22 section 8B.33 prior to June 30, 2022, shall revert to the
 4 23 general fund of the state at the end of the fiscal year. The
 4 24 amount reverted shall not exceed \$12,598.

Requires the Ethics and Campaign Disclosure Board to revert moneys back to the General Fund at the end of the fiscal year in an amount equal to what the Board receives for information technology-related expenses through the IowaAccess Revolving Fund created in Iowa Code section [8B.33](#). The amount reverted is not to exceed \$12,598.

DETAIL: Iowa Code section [8B.33](#) created an IowaAccess Revolving Fund that consists of moneys collected by the Office of the Chief Information Officer (OCIO) as fees, moneys appropriated by the General Assembly, and any other moneys obtained or accepted by the OCIO for deposit in the Revolving Fund. The Fund is used to support agency proposals for electronic projects.

4 25 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
 4 26 1. There is appropriated from the general fund of the state
 4 27 to the office of the chief information officer for the fiscal
 4 28 year beginning July 1, 2021, and ending June 30, 2022, the
 4 29 following amount, or so much thereof as is necessary, to be
 4 30 used for the purposes designated:
 4 31 For deposit in the empower rural Iowa broadband grant fund
 4 32 established under section 8B.11 for a broadband grant program:
 4 33 \$ 100,000,000

General Fund appropriation for the OCIO.

DETAIL: This is an increase of \$95,000,000 compared to estimated net FY 2021. This funding will support broadband grants as outlined in Iowa Code section [8B.11](#). The Grant Program was established in 2015 Iowa Acts, chapter [120](#) (Iowa Cell Siting Act), and first received funding in FY 2019.

NOTE: Enacted during the FY 2021 Legislative session, [HF 848](#) (Broadband Policy Act) implements changes to the Empower Rural Iowa Grant Program that requires service providers awarded grants under the Program to provide a minimum download speed of 100 megabits per second and a minimum upload speed of 100 megabits per second in targeted service areas. The definition of "targeted service area" is amended to include a three-tiered system based on download and upload speeds. The amount of a grant awarded from the Fund is a percentage of the total project costs, and the percentage is determined by the broadband service that is available in the targeted service area. Under HF 848, the OCIO is authorized to use 2.50% of the moneys in the Fund at the beginning of the fiscal year to pay the costs and expenses associated with the administration and operation of the Grant Program and the Fiberoptic Network Conduit Installation Program, established in Iowa Code section [8B.25](#).

4 34 2. There is appropriated to the office of the chief
 4 35 information officer for the fiscal year beginning July 1, 2021,
 5 1 and ending June 30, 2022, from the revolving funds designated

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the Office.

5 2 in chapter 8B and from internal service funds created by the
5 3 office such amounts as the office deems necessary for the
5 4 operation of the office consistent with the requirements of
5 5 chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

5 6 3. a. Notwithstanding section 321A.3, subsection 1, for the
5 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
5 8 the first \$750,000 collected and transferred to the treasurer
5 9 of state with respect to the fees for transactions involving
5 10 the furnishing of a certified abstract of a vehicle operating
5 11 record under section 321A.3, subsection 1, shall be transferred
5 12 to the lowAccess revolving fund created in section 8B.33 for
5 13 the purposes of developing, implementing, maintaining, and
5 14 expanding electronic access to government records as provided
5 15 by law.

Requires the first \$750,000 collected in FY 2022 from the sale of certified abstracts of vehicle operating records to be transferred to the IOWAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 16 b. All fees collected with respect to transactions
5 17 involving lowAccess shall be deposited in the lowAccess
5 18 revolving fund created under section 8B.33 and shall be used
5 19 only for the support of lowAccess projects.

Requires all fees related to transactions involving IOWAccess to be deposited in the IOWAccess Revolving Fund and used for IOWAccess projects.

5 20 Sec. 7. DEPARTMENT OF COMMERCE.
5 21 1. There is appropriated from the general fund of the state
5 22 to the department of commerce for the fiscal year beginning
5 23 July 1, 2021, and ending June 30, 2022, the following amounts,
5 24 or so much thereof as is necessary, to be used for the purposes
5 25 designated:

5 26 a. ALCOHOLIC BEVERAGES DIVISION
5 27 For salaries, support, maintenance, and miscellaneous
5 28 purposes, and for not more than the following full-time
5 29 equivalent positions:
5 30 \$ 1,075,454
5 31 FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

5 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
5 33 For salaries, support, maintenance, and miscellaneous
5 34 purposes, and for not more than the following full-time
5 35 equivalent positions:

General Fund appropriation to the Professional Licensing and Regulation Bureau.

6 1 \$ 360,856
 6 2 FTEs 11.00

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated net FY 2021.

6 3 2. There is appropriated from the department of commerce
 6 4 revolving fund created in section 546.12 to the department of
 6 5 commerce for the fiscal year beginning July 1, 2021, and ending
 6 6 June 30, 2022, the following amounts, or so much thereof as is
 6 7 necessary, to be used for the purposes designated:

6 8 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

6 9 For salaries, support, maintenance, and miscellaneous
 6 10 purposes, and for not more than the following full-time
 6 11 equivalent positions:

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated net FY 2021.

6 12 \$ 12,468,015
 6 13 FTEs 80.00

6 14 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

6 15 For salaries, support, maintenance, and miscellaneous
 6 16 purposes, and for not more than the following full-time
 6 17 equivalent positions:

DETAIL: This is a decrease of \$200,000 due to the completion of a technology upgrade in FY 2021 and is no change in FTE positions compared to estimated net FY 2021.

6 18 \$ 2,260,005
 6 19 FTEs 15.00

6 20 c. INSURANCE DIVISION

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

6 21 (1) (a) For salaries, support, maintenance, and
 6 22 miscellaneous purposes, and for not more than the following
 6 23 full-time equivalent positions:

DETAIL: This is an increase of \$270,000 for a rent increase at the Division's new office location and no change in FTE positions compared to estimated net FY 2021.

6 24 \$ 6,367,094
 6 25 FTEs 120.10

6 26 (b) From the full-time equivalent positions authorized in
 6 27 this paragraph, the insurance division shall use 2.00 full-time
 6 28 equivalent positions for two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions for fraud investigation.

6 29 (c) Except as provided in subparagraph division (b),
 6 30 the insurance division may reallocate authorized full-time
 6 31 equivalent positions as necessary to respond to accreditation
 6 32 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 33 (d) The insurance division expenditures for examination

Permits examination expenditures of the Insurance Division to exceed

6 34 purposes may exceed the projected receipts, refunds, and
 6 35 reimbursements, estimated pursuant to section 505.7, subsection
 7 1 7, including the expenditures for retention of additional
 7 2 personnel, if the expenditures are fully reimbursable and the
 7 3 division first does both of the following:

7 4 (i) Notifies the department of management, the legislative
 7 5 services agency, and the legislative fiscal committee of the
 7 6 need for the expenditures.
 7 7 (ii) Files with each of the entities named in subparagraph
 7 8 subdivision (i) the legislative and regulatory justification
 7 9 for the expenditures, along with an estimate of the
 7 10 expenditures.

7 11 (2) (a) For salaries, support, maintenance, and
 7 12 miscellaneous purposes, and for not more than the following
 7 13 full-time equivalent positions:

7 14	\$	75,000
7 15	FTEs	1.00

7 16 (b) The insurance division shall use the 1.00 full-time
 7 17 equivalent position authorized in this subparagraph for an
 7 18 employee whose sole responsibility is investigating complaints
 7 19 and notifications related to financial exploitation of eligible
 7 20 adults.
 7 21 (c) Moneys appropriated in this subparagraph are contingent
 7 22 upon the enactment of 2021 Iowa Acts, Senate File 583, or House
 7 23 File 839, if enacted.

7 24 d. UTILITIES DIVISION
 7 25 (1) For salaries, support, maintenance, and miscellaneous
 7 26 purposes, and for not more than the following full-time
 7 27 equivalent positions:

7 28	\$	8,945,727
7 29	FTEs	70.00

7 30 (2) The utilities division may expend additional moneys,

revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

Authorizes a contingent appropriation of \$75,000 from the Commerce Revolving Fund to fund 1.0 FTE position for an Insurance Compliance Analyst to investigate complaints and notifications related to financial exploitation of eligible adults. The appropriation is contingent upon the enactment of [HF 839](#) (Financial Exploitation of Eligible Adults Act).

NOTE: Enacted during the 2021 Legislative Session, [HF 839](#) (Financial Exploitation of Eligible Adults Act) established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult. The Insurance Division is required to submit an annual report to the Governor and the General Assembly regarding notifications related to potential financial exploitation of eligible adults and the Insurance Division's investigation of the notifications.

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2021.

Permits the Utilities Division to expend additional funds, including

7 31 including moneys for additional personnel, if those additional
 7 32 expenditures are actual expenses which exceed the moneys
 7 33 budgeted for utility regulation and the expenditures are fully
 7 34 reimbursable. Before the division expends or encumbers an
 7 35 amount in excess of the moneys budgeted for regulation, the
 8 1 division shall first do both of the following:

8 2 (a) Notify the department of management, the legislative
 8 3 services agency, and the legislative fiscal committee of the
 8 4 need for the expenditures.

8 5 (b) File with each of the entities named in subparagraph
 8 6 division (a) the legislative and regulatory justification for
 8 7 the expenditures, along with an estimate of the expenditures.

expenditures for additional personnel if the funds are needed for actual
 expenses which exceed the moneys budgeted and if the funds are
 reimbursable. The Division must notify the DOM, the LSA, and the
 Legislative Fiscal Committee of the expenditure of funds in excess of
 the amount budgeted for utility regulation, and provide justification and
 an estimate of the excess expenditures.

8 8 3. CHARGES. Each division and the office of consumer
 8 9 advocate shall include in its charges assessed or revenues
 8 10 generated an amount sufficient to cover the amount stated
 8 11 in its appropriation and any state-assessed indirect costs
 8 12 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office
 of Consumer Advocate (OCA) to include in billings an amount
 sufficient to cover the Department of Commerce Revolving Fund
 appropriations and any State-assessed indirect costs.

8 13 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 8 14 AND REGULATION BUREAU. There is appropriated from the housing
 8 15 trust fund created pursuant to section 16.181, to the bureau of
 8 16 professional licensing and regulation of the banking division
 8 17 of the department of commerce for the fiscal year beginning
 8 18 July 1, 2021, and ending June 30, 2022, the following amounts,
 8 19 or so much thereof as is necessary, to be used for the purposes
 8 20 designated:

8 21 For salaries, support, maintenance, and miscellaneous
 8 22 purposes:
 8 23 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and
 Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated
 net FY 2021. These funds are utilized by the Bureau to conduct audits
 of real estate broker trust funds.

8 24 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 25 appropriated from the general fund of the state to the offices
 8 26 of the governor and the lieutenant governor for the fiscal year
 8 27 beginning July 1, 2021, and ending June 30, 2022, the following
 8 28 amounts, or so much thereof as is necessary, to be used for the
 8 29 purposes designated:

8 30 1. GENERAL OFFICE
 8 31 For salaries, support, maintenance, and miscellaneous
 8 32 purposes, and for not more than the following full-time
 8 33 equivalent positions:

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

<p>8 34 \$ 2,315,344</p> <p>8 35 FTEs 25.00</p>	<p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.</p>	
<p>9 1 2. TERRACE HILL QUARTERS</p>		
<p>9 2 For the governor's quarters at Terrace Hill, including</p> <p>9 3 salaries, support, maintenance, and miscellaneous purposes, and</p> <p>9 4 for not more than the following full-time equivalent positions:</p> <p>9 5 \$ 142,702</p> <p>9 6 FTEs 1.93</p>	<p>General Fund appropriation for the Terrace Hill Quarters.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.</p>	
<p>9 7 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There</p> <p>9 8 is appropriated from the general fund of the state to the</p> <p>9 9 governor's office of drug control policy for the fiscal year</p> <p>9 10 beginning July 1, 2021, and ending June 30, 2022, the following</p> <p>9 11 amount, or so much thereof as is necessary, to be used for the</p> <p>9 12 purposes designated:</p> <p>9 13 For salaries, support, maintenance, and miscellaneous</p> <p>9 14 purposes, including statewide coordination of the drug abuse</p> <p>9 15 resistance education (D.A.R.E.) programs or similar programs,</p> <p>9 16 and for not more than the following full-time equivalent</p> <p>9 17 positions:</p> <p>9 18 \$ 239,271</p> <p>9 19 FTEs 4.00</p>		<p>General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.</p>
<p>9 20 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated</p> <p>9 21 from the general fund of the state to the department of human</p> <p>9 22 rights for the fiscal year beginning July 1, 2021, and ending</p> <p>9 23 June 30, 2022, the following amounts, or so much thereof as is</p> <p>9 24 necessary, to be used for the purposes designated:</p>		
<p>9 25 1. CENTRAL ADMINISTRATION DIVISION</p> <p>9 26 For salaries, support, maintenance, and miscellaneous</p> <p>9 27 purposes, and for not more than the following full-time</p> <p>9 28 equivalent positions:</p> <p>9 29 \$ 189,071</p> <p>9 30 FTEs 5.64</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.</p> <p>NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Act.</p>	
<p>9 31 2. COMMUNITY ADVOCACY AND SERVICES DIVISION</p> <p>9 32 For salaries, support, maintenance, and miscellaneous</p>	<p>General Fund appropriation to the Community Advocacy and Services Division of the DHR.</p>	

9	33	purposes, and for not more than the following full-time		
9	34	equivalent positions:		
9	35	..... \$	956,894	
10	1	..... FTEs	7.40	

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2021. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans
- Office of Asian and Pacific Islander Affairs
- Office on the Status of Women
- Office of Latino Affairs
- Office of Persons with Disabilities
- Office of Deaf Services
- Office of Native American Affairs

10 2 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 10 3 is appropriated from the general fund of the state to the
 10 4 department of inspections and appeals for the fiscal year
 10 5 beginning July 1, 2021, and ending June 30, 2022, the following
 10 6 amounts, or so much thereof as is necessary, to be used for the
 10 7 purposes designated:

10	8	1. ADMINISTRATION DIVISION		
10	9	For salaries, support, maintenance, and miscellaneous		
10	10	purposes, and for not more than the following full-time		
10	11	equivalent positions:		
10	12	..... \$	546,312	
10	13	..... FTEs	10.65	

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2021.

10	14	2. ADMINISTRATIVE HEARINGS DIVISION		
10	15	For salaries, support, maintenance, and miscellaneous		
10	16	purposes, and for not more than the following full-time		
10	17	equivalent positions:		
10	18	..... \$	625,827	
10	19	..... FTEs	23.00	

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

10	20	3.	INVESTIGATIONS DIVISION		
10	21	a.	For salaries, support, maintenance, and miscellaneous		
10	22		purposes, and for not more than the following full-time		
10	23		equivalent positions:		
10	24		..... \$	2,339,591	
10	25		..... FTEs	50.00	

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$132,200 and 3.00 FTE positions compared to estimated net FY 2021 due to a transfer of the Abuse Coordinating Unit from the Investigations Division to the Health Facilities Division.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10 26 b. By December 1, 2021, the department, in coordination
 10 27 with the investigations division, shall submit a report to the
 10 28 general assembly concerning the division's activities relative
 10 29 to fraud in public assistance programs for the fiscal year
 10 30 beginning July 1, 2020, and ending June 30, 2021. The report
 10 31 shall include but is not limited to a summary of the number
 10 32 of cases investigated, case outcomes, overpayment dollars
 10 33 identified, amount of cost avoidance, and actual dollars
 10 34 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2021, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2021.

10	35	4.	HEALTH FACILITIES DIVISION		
11	1	a.	For salaries, support, maintenance, and miscellaneous		
11	2		purposes, and for not more than the following full-time		
11	3		equivalent positions:		
11	4		..... \$	4,866,882	
11	5		..... FTEs	115.00	

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$132,200 and 2.90 FTE positions compared to estimated net FY 2021 due to a transfer of the Abuse Coordinating Unit from the Investigations Division to the Health Facilities Division.

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

11 6 b. The department shall, in coordination with the health
 11 7 facilities division, make the following information available
 11 8 to the public as part of the department's development efforts
 11 9 to revise the department's internet site:
 11 10 (1) The number of inspections conducted by the division
 11 11 annually by type of service provider and type of inspection.
 11 12 (2) The total annual operations budget for the division,
 11 13 including general fund appropriations and federal contract

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.

11 14 dollars received by type of service provider inspected.
 11 15 (3) The total number of full-time equivalent positions in
 11 16 the division, to include the number of full-time equivalent
 11 17 positions serving in a supervisory capacity, and serving as
 11 18 surveyors, inspectors, or monitors in the field by type of
 11 19 service provider inspected.

- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

11 20 (4) Identification of state and federal survey trends,
 11 21 cited regulations, the scope and severity of deficiencies
 11 22 identified, and federal and state fines assessed and collected
 11 23 concerning nursing and assisted living facilities and programs.
 11 24 c. It is the intent of the general assembly that the
 11 25 department and division continuously solicit input from
 11 26 facilities regulated by the division to assess and improve
 11 27 the division's level of collaboration and to identify new
 11 28 opportunities for cooperation.

11 29 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

11 30 a. For salaries, support, maintenance, and miscellaneous
 11 31 purposes, and for not more than the following full-time
 11 32 equivalent positions:
 11 33 \$ 38,912
 11 34 FTEs 11.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

11 35 b. The employment appeal board shall be reimbursed by
 12 1 the labor services division of the department of workforce
 12 2 development for all costs associated with hearings conducted
 12 3 under chapter 91C, related to contractor registration. The
 12 4 board may expend, in addition to the amount appropriated under
 12 5 this subsection, additional amounts as are directly billable
 12 6 to the labor services division under this subsection and to
 12 7 retain the additional full-time equivalent positions as needed
 12 8 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

12 9 c. The employment appeal board may temporarily exceed and
 12 10 draw more than the amount appropriated in this subsection and
 12 11 incur a negative cash balance as long as there are receivables
 12 12 of federal funds equal to or greater than the negative balance
 12 13 and the amount appropriated in this subsection is not exceeded
 12 14 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,912 appropriated for FY 2022 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2022.

12 15 6. CHILD ADVOCACY BOARD
 12 16 a. For foster care review and the court appointed special
 12 17 advocate program, including salaries, support, maintenance, and
 12 18 miscellaneous purposes, and for not more than the following
 12 19 full-time equivalent positions:
 12 20 \$ 2,582,454
 12 21 FTEs 29.86

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 22 b. The department of human services, in coordination with
 12 23 the child advocacy board and the department of inspections and
 12 24 appeals, shall submit an application for funding available
 12 25 pursuant to Tit.IV-E of the federal Social Security Act for
 12 26 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

12 27 c. The court appointed special advocate program shall
 12 28 investigate and develop opportunities for expanding
 12 29 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

12 30 d. Administrative costs charged by the department of
 12 31 inspections and appeals for items funded under this subsection
 12 32 shall not exceed 4 percent of the amount appropriated in this
 12 33 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$103,298) of the funds appropriated.

12 34 7. FOOD AND CONSUMER SAFETY
 12 35 For salaries, support, maintenance, and miscellaneous
 13 1 purposes, and for not more than the following full-time
 13 2 equivalent positions:

13 3 \$ 574,819
 13 4 FTEs 33.75

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

13 5 8. APPROPRIATION REALLOCATION. Notwithstanding section

Permits the DIA to reallocate General Fund appropriations in

<p>13 6 8.39, the department of inspections and appeals, in 13 7 consultation with the department of management, may reallocate 13 8 moneys appropriated in this section as necessary to best 13 9 fulfill the needs of the department provided for in the 13 10 appropriation. However, the department of inspections and 13 11 appeals shall not reallocate moneys appropriated to the child 13 12 advocacy board in this section.</p>	<p>consultation with the DOM, with the exception of the \$2,582,454 appropriated to the Child Advocacy Board.</p>
<p>13 13 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR 13 14 REGISTRATION FEES. 13 15 1. For the fiscal year beginning July 1, 2021, and ending 13 16 June 30, 2022, the department of inspections and appeals 13 17 shall collect any license or registration fees or electronic 13 18 transaction fees generated during the fiscal year as a result 13 19 of licensing and registration activities under chapters 99B, 13 20 137C, 137D, and 137F.</p>	<p>Permits the DIA to retain license fees to cover the costs of local inspections in FY 2022, with the exception of those fees collected by the Department on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:</p> <ul style="list-style-type: none"> • Iowa Code chapter 99B — Social and Charitable Gambling • Iowa Code chapter 137C — Hotel Sanitation Code • Iowa Code chapter 137D — Home Bakeries • Iowa Code chapter 137F — Food Establishments and Food Processing Plants
<p>13 21 2. From the fees collected by the department under this 13 22 section on behalf of a municipal corporation with which 13 23 the department has an agreement pursuant to section 137F.3, 13 24 through a statewide electronic licensing system operated by 13 25 the department, notwithstanding section 137F.6, subsection 2, 13 26 the department shall remit the amount of those fees to the 13 27 municipal corporation for whom the fees were collected less 13 28 any electronic transaction fees collected by the department to 13 29 enable electronic payment.</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).</p>
<p>13 30 3. From the fees collected by the department under this 13 31 section, other than those fees described in subsection 2, 13 32 the department shall deposit the amount of \$800,000 into the 13 33 general fund of the state prior to June 30, 2022.</p>	<p>Requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2022.</p> <p>DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2022.</p>
<p>13 34 4. From the fees collected by the department under this 13 35 section, other than those fees described in subsections 2 and 14 1 3, the department shall retain the remainder of the fees for 14 2 the purposes of enforcing the provisions of chapters 99B, 137C, 14 3 137D, and 137F. Notwithstanding section 8.33, moneys retained 14 4 by the department pursuant to this subsection that remain</p>	<p>Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2023. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.</p>

14 5 unencumbered or unobligated at the end of the fiscal year
 14 6 shall not revert but shall remain available for expenditure
 14 7 for the purposes of enforcing the provisions of chapters 99B,
 14 8 137C, 137D, and 137F during the succeeding fiscal year. The
 14 9 department shall provide an annual report to the department of
 14 10 management and the legislative services agency on fees billed
 14 11 and collected and expenditures from the moneys retained by
 14 12 the department in a format as determined by the department
 14 13 of management in consultation with the legislative services
 14 14 agency.

14 15 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 14 16 REGULATION. There is appropriated from the gaming regulatory
 14 17 revolving fund established in section 99F.20 to the racing and
 14 18 gaming commission of the department of inspections and appeals
 14 19 for the fiscal year beginning July 1, 2021, and ending June 30,
 14 20 2022, the following amount, or so much thereof as is necessary,
 14 21 to be used for the purposes designated:
 14 22 For salaries, support, maintenance, and miscellaneous
 14 23 purposes for regulation, administration, and enforcement of
 14 24 pari-mutuel racetracks, excursion boat gambling, gambling
 14 25 structure laws, sports wagering, and fantasy sports contests,
 14 26 and for not more than the following full-time equivalent
 14 27 positions:
 14 28 \$ 6,869,938
 14 29 FTEs 53.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

14 30 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 31 INSPECTIONS AND APPEALS. There is appropriated from the road
 14 32 use tax fund created in section 312.1 to the administrative
 14 33 hearings division of the department of inspections and appeals
 14 34 for the fiscal year beginning July 1, 2021, and ending June 30,
 14 35 2022, the following amount, or so much thereof as is necessary,
 15 1 to be used for the purposes designated:
 15 2 For salaries, support, maintenance, and miscellaneous
 15 3 purposes:
 15 4 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

15 5 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 15 6 from the general fund of the state to the department of
 15 7 management for the fiscal year beginning July 1, 2021, and
 15 8 ending June 30, 2022, the following amounts, or so much thereof

General Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

15 9 as is necessary, to be used for the purposes designated:
 15 10 For enterprise resource planning, providing for a salary
 15 11 model administrator, conducting performance audits, and the
 15 12 department's LEAN process; for salaries, support, maintenance,
 15 13 and miscellaneous purposes; and for not more than the following
 15 14 full-time equivalent positions:
 15 15 \$ 2,695,693
 15 16 FTEs 20.00

15 17 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 15 18 MANAGEMENT. There is appropriated from the road use tax fund
 15 19 created in section 312.1 to the department of management for
 15 20 the fiscal year beginning July 1, 2021, and ending June 30,
 15 21 2022, the following amount, or so much thereof as is necessary,
 15 22 to be used for the purposes designated:
 15 23 For salaries, support, maintenance, and miscellaneous
 15 24 purposes:
 15 25 \$ 56,000

15 26 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 15 27 appropriated from the general fund of the state to the Iowa
 15 28 public information board for the fiscal year beginning July
 15 29 1, 2021, and ending June 30, 2022, the following amounts, or
 15 30 so much thereof as is necessary, to be used for the purposes
 15 31 designated:
 15 32 For salaries, support, maintenance, and miscellaneous
 15 33 purposes and for not more than the following full-time
 15 34 equivalent positions:
 15 35 \$ 358,039
 16 1 FTEs 3.00

16 2 Sec. 19. DEPARTMENT OF REVENUE.
 16 3 1. There is appropriated from the general fund of the state
 16 4 to the department of revenue for the fiscal year beginning July
 16 5 1, 2021, and ending June 30, 2022, the following amounts, or
 16 6 so much thereof as is necessary, to be used for the purposes
 16 7 designated:
 16 8 For salaries, support, maintenance, and miscellaneous
 16 9 purposes, and for not more than the following full-time
 16 10 equivalent positions:

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. These funds are used for support and services provided to the DOT.

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$15,020 due to general operating expenses and reflects no change in FTE positions compared to estimated net FY 2021.

The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters [21](#) and [22](#). The Board is required to prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed.

General Fund appropriation to the Department of Revenue for operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

16 11 \$ 15,149,692
 16 12 FTEs 142.99

16 13 2. From the moneys appropriated in subsection 1, the
 16 14 department shall use \$400,000 to pay the direct costs of
 16 15 compliance related to the collection and distribution of local
 16 16 sales and services taxes imposed pursuant to chapters 423B and
 16 17 423E.

Requires up to \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

16 18 3. The director of revenue shall prepare and issue a state
 16 19 appraisal manual and the revisions to the state appraisal
 16 20 manual as provided in section 421.17, subsection 17, without
 16 21 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 22 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 16 23 is appropriated from the motor vehicle fuel tax fund created
 16 24 pursuant to section 452A.77 to the department of revenue for
 16 25 the fiscal year beginning July 1, 2021, and ending June 30,
 16 26 2022, the following amount, or so much thereof as is necessary,
 16 27 to be used for the purposes designated:
 16 28 For salaries, support, maintenance, and miscellaneous
 16 29 purposes, and for administration and enforcement of the
 16 30 provisions of chapter 452A and the motor vehicle fuel tax
 16 31 program:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021.

16 32 \$ 1,305,775

16 33 Sec. 21. SECRETARY OF STATE. There is appropriated from
 16 34 the general fund of the state to the office of the secretary of
 16 35 state for the fiscal year beginning July 1, 2021, and ending
 17 1 June 30, 2022, the following amounts, or so much thereof as is
 17 2 necessary, to be used for the purposes designated:

17 3 1. ADMINISTRATION AND ELECTIONS
 17 4 a. For salaries, support, maintenance, and miscellaneous
 17 5 purposes, and for not more than the following full-time
 17 6 equivalent positions:
 17 7 \$ 2,124,870
 17 8 FTEs 16.50

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is an increase of \$250,000 and no change in FTE positions compared to estimated net FY 2021. This increase restores Administration and Elections funding to the FY 2020 level.

17 9 b. The state department or agency that provides data
 17 10 processing services to support voter registration file
 17 11 maintenance and storage shall provide those services without
 17 12 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

17 13 2. BUSINESS SERVICES

General Fund appropriation to the Office of the Secretary of State for business services operations.

17 14 For salaries, support, maintenance, and miscellaneous
 17 15 purposes, and for not more than the following full-time
 17 16 equivalent positions:
 17 17 \$ 1,420,646
 17 18 FTEs 16.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

17 19 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 17 20 APPROPRIATION — SECRETARY OF STATE. There is appropriated

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

17 21 from the address confidentiality program revolving fund created
 17 22 in section 9.8 to the office of the secretary of state for the
 17 23 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 17 24 the following amount, or so much thereof as is necessary, to be
 17 25 used for the purposes designated:

DETAIL: Maintains the current level of funding compared to estimated net FY 2021.

17 26 For salaries, support, maintenance, and miscellaneous
 17 27 purposes:
 17 28 \$ 195,400

[House File 585](#) (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, and human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of these surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through June 2020 was \$439,650.

17 29 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 17 30 Notwithstanding the obligation to collect fees pursuant to the
 17 31 provisions of section 489.117, subsection 1, paragraphs “c” and
 17 32 “q”, section 490.122, subsection 1, paragraphs “a” and “s”,
 17 33 and section 504.113, subsection 1, paragraphs “a”, “c”, “d”,
 17 34 “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1,
 17 35 2021, the secretary of state may refund these fees to the filer
 18 1 pursuant to rules established by the secretary of state. The

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

18 2 decision of the secretary of state not to issue a refund under
 18 3 rules established by the secretary of state is final and not
 18 4 subject to review pursuant to chapter 17A.

18 5 Sec. 24. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

18 6 1. There is appropriated from the general fund of the
 18 7 state to the office of treasurer of state for the fiscal year
 18 8 beginning July 1, 2021, and ending June 30, 2022, the following
 18 9 amount, or so much thereof as is necessary, to be used for the
 18 10 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

18 11 For salaries, support, maintenance, and miscellaneous
 18 12 purposes, and for not more than the following full-time
 18 13 equivalent positions:
 18 14 \$ 1,017,442
 18 15 FTEs 26.00

18 16 2. The office of treasurer of state shall supply
 18 17 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

18 18 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

18 19 TREASURER OF STATE. There is appropriated from the road use
 18 20 tax fund created in section 312.1 to the office of treasurer of
 18 21 state for the fiscal year beginning July 1, 2021, and ending
 18 22 June 30, 2022, the following amount, or so much thereof as is
 18 23 necessary, to be used for the purposes designated:

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

18 24 For enterprise resource management costs related to the
 18 25 distribution of road use tax funds:
 18 26 \$ 93,148

18 27 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

18 28 from the Iowa public employees' retirement fund created in
 18 29 section 97B.7 to the Iowa public employees' retirement system
 18 30 for the fiscal year beginning July 1, 2021, and ending June 30,
 18 31 2022, the following amount, or so much thereof as is necessary,
 18 32 to be used for the purposes designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. In FY 2021, IPERS received a salary adjustment of \$124,455, in addition to the FY 2021 appropriation of \$17,988,567.

18 33 For salaries, support, maintenance, and other operational
 18 34 purposes to pay the costs of the Iowa public employees'
 18 35 retirement system, and for not more than the following
 19 1 full-time equivalent positions:
 19 2 \$ 18,113,022
 19 3 FTEs 88.13

19 4 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 19 5 appropriation, any agency appropriated moneys pursuant to
 19 6 this division of this Act shall give first preference when
 19 7 purchasing a product to an Iowa product or a product produced
 19 8 by an Iowa-based business. Second preference shall be given
 19 9 to a United States product or a product produced by a business
 19 10 based in the United States.

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

19 11 DIVISION II
 19 12 STANDING APPROPRIATIONS — LIMITATIONS

19 13 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
 19 14 2021-2022. Notwithstanding the standing appropriation in the
 19 15 following designated section for the fiscal year beginning July
 19 16 1, 2021, and ending June 30, 2022, the amount appropriated from
 19 17 the general fund of the state pursuant to this section for the
 19 18 following designated purpose shall not exceed the following
 19 19 amount:
 19 20 For the enforcement of chapter 453D relating to tobacco
 19 21 product manufacturers under section 453D.8:

Limits the General Fund standing appropriation to the Department of Revenue for FY 2022 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Act represents a reduction of \$7,475 to the standing appropriation.

19 22 \$ 17,525

19 23 DIVISION III
 19 24 SOCIOECONOMIC IMPACT STUDY

19 25 Sec. 29. RACING AND GAMING COMMISSION. Notwithstanding
 19 26 section 8.33, from moneys appropriated from the gaming
 19 27 regulatory revolving fund established in section 99F.20 to the
 19 28 racing and gaming commission of the department of inspections
 19 29 and appeals for the fiscal year ending June 30, 2021, any
 19 30 unencumbered or unobligated moneys that remain at the close of
 19 31 the fiscal year, not to exceed \$200,000, shall not revert but
 19 32 shall remain available for expenditure for the costs associated
 19 33 with the completion of the socioeconomic study on the impact of
 19 34 gambling on Iowans required in section 99F.4.

Specifies that no more than \$200,000 of the FY 2022 Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission is to be made available for the purpose of completing a socioeconomic study on the impact of gambling on Iowans. This amount will not revert to the Gaming Regulatory Revolving Fund at the end of FY 2022.

19 35 DIVISION IV
 20 1 FEES CHARGED BY THE SECRETARY OF STATE

20 2 Sec. 30. Section 9.4, Code 2021, is amended to read as
 20 3 follows:

CODE: Removes the requirement that the Secretary of State charge a \$3 fee for a copy of a certificate with a seal attached.

20 4 9.4 FEES.

20 5 The secretary of state shall collect all fees directed by
 20 6 law to be collected by the secretary of state, including ~~the~~
 20 7 ~~following:~~
 20 8 ~~1. For certificate, with seal attached, three dollars.~~
 20 9 ~~2. For a fee to be determined by the secretary of state by~~
 20 10 ~~rule adopted pursuant to chapter 17A for a copy of any law or~~
 20 11 ~~record; upon the request of any person, a fee to be determined~~
 20 12 ~~by the secretary of state by rule adopted pursuant to chapter~~
 20 13 ~~17A.~~

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

20 14 Sec. 31. Section 9F.3, Code 2021, is amended to read as
 20 15 follows:

20 16 9F.3 CERTIFICATION ~~— COPIES~~ .
 20 17 When certified by the secretary of state the census shall be
 20 18 in full force and effect throughout the state. ~~On payment of~~
 20 19 ~~a fee of two dollars by a requesting party, the secretary of~~
 20 20 ~~state shall furnish a certified copy of the whole or any part~~
 20 21 ~~of such census report.~~

CODE: Removes the \$2 fee for furnishing a certified copy of the federal census to a requestor.

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

20 22 Sec. 32. REPEAL. Section 9C.6, Code 2021, is repealed.

CODE: Removes the \$25 fee per day of sales for issuance of a transient merchant's license.

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

Administration and Regulation General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 0	PG 2 LN 9
Utilities	3,524,611	3,882,948	4,104,239	4,104,239	221,291	PG 2 LN 14
Terrace Hill Operations	418,200	418,200	461,674	461,674	43,474	PG 2 LN 23
Real Property Listing	50,000	0	0	0	0	
Total Administrative Services, Department of	\$ 7,596,215	\$ 7,904,552	\$ 8,169,317	\$ 8,169,317	\$ 264,765	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 3 LN 14
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 668,863	\$ 743,505	\$ 720,710	\$ 51,847	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 668,863	\$ 668,863	\$ 743,505	\$ 720,710	\$ 51,847	
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
Three-Year Broadband Grants	\$ 0	\$ 0	\$ 150,000,000	\$ 0	\$ 0	
Broadband Grants	5,000,000	5,000,000	5,000,000	100,000,000	95,000,000	PG 4 LN 25
Workday Contract	0	21,000,000	0	0	-21,000,000	
Workday Contract (SF 615)	0	23,230,000	0	0	-23,230,000	
Total Chief Information Officer, Office of the	\$ 5,000,000	\$ 49,230,000	\$ 155,000,000	\$ 100,000,000	\$ 50,770,000	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 0	PG 5 LN 26
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 360,856	\$ 360,856	\$ 0	PG 5 LN 32
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,315,344	\$ 2,315,344	\$ 0	PG 8 LN 30
Terrace Hill Quarters	142,702	142,702	142,702	142,702	0	PG 9 LN 1
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,458,046	\$ 2,458,046	\$ 0	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	PG 9 LN 7
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 189,071	\$ 189,071	\$ 0	PG 9 LN 25
Community Advocacy and Services	956,894	956,894	956,894	956,894	0	PG 9 LN 31
Total Human Rights, Department of	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 0	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 546,312	\$ 546,312	\$ 0	PG 10 LN 8
Administrative Hearings Division	625,827	625,827	625,827	625,827	0	PG 10 LN 14
Investigations Division	2,471,791	2,471,791	2,339,591	2,339,591	-132,200	PG 10 LN 20
Health Facilities Division	4,734,682	4,734,682	4,866,882	4,866,882	132,200	PG 10 LN 35
Employment Appeal Board	38,912	38,912	38,912	38,912	0	PG 11 LN 29
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,582,454	0	PG 12 LN 15
Food and Consumer Safety	574,819	574,819	574,819	574,819	0	PG 12 LN 34
Total Inspections and Appeals, Department of	\$ 11,574,797	\$ 11,574,797	\$ 11,574,797	\$ 11,574,797	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 0	PG 15 LN 5
OCIO Rate Adjustment	99,381	0	0	0	0	
Total Management, Department of	\$ 2,795,074	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 0	

Administration and Regulation General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 343,019	\$ 343,019	\$ 358,039	\$ 358,039	\$ 15,020	PG 15 LN 26
Total Public Information Board	\$ 343,019	\$ 343,019	\$ 358,039	\$ 358,039	\$ 15,020	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 0	PG 16 LN 2
Technology Upgrades	1,070,460	0	0	0	0	
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 13
Printing Cigarette Stamps	80,106	124,652	124,652	124,652	0	
Total Revenue, Department of	\$ 16,317,783	\$ 15,291,869	\$ 15,291,869	\$ 15,291,869	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 1,874,870	\$ 1,874,870	\$ 2,124,870	\$ 250,000	PG 17 LN 3
Business Services	1,420,646	1,420,646	1,420,646	1,420,646	0	PG 17 LN 13
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,295,516	\$ 3,295,516	\$ 3,545,516	\$ 250,000	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 18 LN 5
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	
Total Administration and Regulation	\$ 55,124,494	\$ 98,287,536	\$ 204,411,963	\$ 149,639,168	\$ 51,351,632	

Administration and Regulation Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 11,978,695	\$ 12,468,015	\$ 12,468,015	\$ 12,468,015	\$ 0	PG 6 LN 8
Credit Union Division						
Credit Union Division - CMRF	\$ 2,407,929	\$ 2,460,005	\$ 2,260,005	\$ 2,260,005	\$ -200,000	PG 6 LN 14
Insurance Division						
Insurance Division - CMRF	\$ 5,817,851	\$ 6,097,094	\$ 6,367,094	\$ 6,367,094	\$ 270,000	PG 6 LN 20
Financial Exploitation - CMRF	0	0	0	75,000	75,000	PG 7 LN 11
Insurance Division	\$ 5,817,851	\$ 6,097,094	\$ 6,367,094	\$ 6,442,094	\$ 345,000	
Utilities Division						
Utilities Division - CMRF	\$ 8,945,728	\$ 8,945,728	\$ 8,945,727	\$ 8,945,727	\$ -1	PG 7 LN 24
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 13
Total Commerce, Department of	\$ 29,212,520	\$ 30,033,159	\$ 30,103,158	\$ 30,178,158	\$ 144,999	
<u>Inspections and Appeals, Department of</u>						
Racing Commission						
Gaming Regulation - GRF	\$ 6,796,481	\$ 6,869,938	\$ 6,869,938	\$ 6,869,938	\$ 0	PG 14 LN 15
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 30
Total Inspections and Appeals, Department of	\$ 8,420,378	\$ 8,493,835	\$ 8,493,835	\$ 8,493,835	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 17
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 22
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 18 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 18,113,022	\$ 0	PG 18 LN 27
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 18,113,022	\$ 0	
Total Administration and Regulation	\$ 57,271,788	\$ 58,290,339	\$ 58,360,338	\$ 58,435,338	\$ 144,999	

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.04	18.10	18.10	18.10	0.00	PG 5 LN 26
Banking Division						
Banking Division - CMRF	77.99	79.00	80.00	80.00	1.00	PG 6 LN 8
Credit Union Division						
Credit Union Division - CMRF	14.44	15.00	15.00	15.00	0.00	PG 6 LN 14
Insurance Division						
Insurance Division - CMRF	98.59	120.10	120.10	120.10	0.00	PG 6 LN 20
Financial Exploitation - CMRF	0.00	0.00	0.00	1.00	1.00	PG 7 LN 11
Insurance Division	<u>98.59</u>	<u>120.10</u>	<u>120.10</u>	<u>121.10</u>	<u>1.00</u>	
Utilities Division						
Utilities Division - CMRF	62.99	70.00	70.00	70.00	0.00	PG 7 LN 24
Professional Licensing and Reg.						
Professional Licensing Bureau	9.71	10.00	11.00	11.00	1.00	PG 5 LN 32
Total Commerce, Department of	<u>279.75</u>	<u>312.20</u>	<u>314.20</u>	<u>315.20</u>	<u>3.00</u>	
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	47.38	66.77	48.57	48.57	-18.20	PG 2 LN 9
Utilities	1.01	1.00	1.00	1.00	0.00	PG 2 LN 14
Terrace Hill Operations	4.30	4.37	4.37	4.37	0.00	PG 2 LN 23
Total Administrative Services, Department of	<u>52.68</u>	<u>72.14</u>	<u>53.94</u>	<u>53.94</u>	<u>-18.20</u>	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	107.04	98.00	98.00	98.00	0.00	PG 3 LN 14
Total Auditor of State	<u>107.04</u>	<u>98.00</u>	<u>98.00</u>	<u>98.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.12	7.00	7.00	7.00	0.00	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	<u>6.12</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.82	25.00	25.00	25.00	0.00	PG 8 LN 30
Terrace Hill Quarters	<u>1.83</u>	<u>1.93</u>	<u>1.93</u>	<u>1.93</u>	<u>0.00</u>	PG 9 LN 1
Total Governor/Lt. Governor's Office	<u>25.65</u>	<u>26.93</u>	<u>26.93</u>	<u>26.93</u>	<u>0.00</u>	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	<u>3.36</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	PG 9 LN 7
Total Drug Control Policy, Governor's Office of	<u>3.36</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	4.97	5.64	5.64	5.64	0.00	PG 9 LN 25
Community Advocacy and Services	<u>7.38</u>	<u>7.40</u>	<u>7.40</u>	<u>7.40</u>	<u>0.00</u>	PG 9 LN 31
Total Human Rights, Department of	<u>12.35</u>	<u>13.04</u>	<u>13.04</u>	<u>13.04</u>	<u>0.00</u>	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	10.43	10.65	10.65	10.65	0.00	PG 10 LN 8
Administrative Hearings Division	20.03	23.00	23.00	23.00	0.00	PG 10 LN 14
Investigations Division	44.10	53.00	50.00	50.00	-3.00	PG 10 LN 20
Health Facilities Division	102.05	112.10	115.00	115.00	2.90	PG 10 LN 35
Employment Appeal Board	10.26	11.00	11.00	11.00	0.00	PG 11 LN 29
Child Advocacy Board	30.65	29.86	29.86	29.86	0.00	PG 12 LN 15
Food and Consumer Safety	<u>31.04</u>	<u>33.75</u>	<u>33.75</u>	<u>33.75</u>	<u>0.00</u>	PG 12 LN 34
Inspections and Appeals, Dept. of	<u>248.56</u>	<u>273.36</u>	<u>273.26</u>	<u>273.26</u>	<u>-0.10</u>	
Racing Commission						
Gaming Regulation - GRF	<u>50.21</u>	<u>53.70</u>	<u>53.70</u>	<u>53.70</u>	<u>0.00</u>	PG 14 LN 15
Total Inspections and Appeals, Department of	<u>298.77</u>	<u>327.06</u>	<u>326.96</u>	<u>326.96</u>	<u>-0.10</u>	

Administration and Regulation

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	19.97	20.00	20.00	20.00	0.00	PG 15 LN 5
Total Management, Department of	<u>19.97</u>	<u>20.00</u>	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.10	88.13	88.13	88.13	0.00	PG 18 LN 27
Total Iowa Public Employees' Retirement System	<u>80.10</u>	<u>88.13</u>	<u>88.13</u>	<u>88.13</u>	<u>0.00</u>	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.59	3.00	3.00	3.00	0.00	PG 15 LN 26
Total Public Information Board	<u>2.59</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.76	142.99	142.99	142.99	0.00	PG 16 LN 2
Total Revenue, Department of	<u>147.76</u>	<u>142.99</u>	<u>142.99</u>	<u>142.99</u>	<u>0.00</u>	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	13.53	16.50	16.50	16.50	0.00	PG 17 LN 3
Business Services	13.20	16.00	16.00	16.00	0.00	PG 17 LN 13
Total Secretary of State, Office of the	<u>26.74</u>	<u>32.50</u>	<u>32.50</u>	<u>32.50</u>	<u>0.00</u>	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	25.27	26.00	26.00	26.00	0.00	PG 18 LN 5
Total Treasurer of State, Office of	<u>25.27</u>	<u>26.00</u>	<u>26.00</u>	<u>26.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u>1,088.16</u>	<u>1,172.99</u>	<u>1,156.69</u>	<u>1,157.69</u>	<u>-15.30</u>	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$48.8 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2022. This is an increase of \$5.6 million and 182.8 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$92.8 million from Other Funds. This is an increase of \$18 compared to estimated net FY 2021.

NOTE: For estimated net FY 2021, HF [2643](#) (FY 2021 Omnibus Appropriations Act) included changes to the following programs:

- A new appropriation for Grain Regulation (\$350,000).
- A decrease for the Veterinary Diagnostic Lab (\$64,000).
- A decrease for the Iowa Center for Agricultural Safety and Health (I-CASH) (\$2,000).
- A decrease for Livestock Disease Research (\$2,000).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Loess Hills Development and Conservation Fund: Provides a new General Fund appropriation of \$400,000 to the Loess Hills Development Conservation Fund. Page 6, Line 27

General Fund — Southern Iowa Development and Conservation Fund: Provides a new General Fund appropriation of \$250,000 to the Southern Iowa Development and Conservation Fund. Page 7, Line 13

General Fund — Value-Added Agricultural Grant Program: Provides a new General Fund appropriation of \$250,000 to the DALs for a Value-Added Agricultural Grant Program. Page 7, Line 35

General Fund — State Park Operations: Appropriates \$1.0 million from the General Fund to support operations at State parks, including maintenance and repair of facilities. Page 14, Line 12

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Agriculture and Land Stewardship (IDALS): A net increase of \$4.4 million from the General Fund compared to estimated net FY 2021. Changes include: Page 2, Line 4

- An increase of \$203,000 to the Administrative Division and 66.3 FTE positions for operations.

- An increase of \$250,000 improve DALs staff emergency response time, implement an electronic database, update response plans, and engage stakeholders throughout Iowa.
- A decrease of \$1.9 million for agricultural drainage wells.

Department of Natural Resources (DNR): Appropriates a total of \$15.1 million from the General Fund and 1,146.0 FTE positions for FY 2022. This is a net increase of \$1.1 million and 116.5 FTE positions for operations compared to estimated net FY 2021. Page 10, Line 26

Board of Regents: Appropriates \$4.7 million from the General Fund and 51.0 FTE positions to ISU for the Veterinary Diagnostic Laboratory. This is a net increase of \$62,000 to the ISU Veterinary Diagnostic Lab, and no change in FTE positions compared to estimated net FY 2021. Page 14, Line 35

General Fund — Renewable Fuel Infrastructure Fund (RFIF): Creates a standing limited appropriation from the General Fund of \$5.0 million to the RFIF. Page 27, Line 27

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Park Ranger or Park Manager FTE positions. Page 11, Line 3

Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State parks during peak usage by December 10, 2021. Page 14, Line 21

Requires the State Geologist to submit an annual report of the Iowa Geographic Survey specifying work performed as well as summary of its long-range budget plan to the Governor and the General Assembly by January 10 of each year. Page 29, Line 30

SIGNIFICANT CODE CHANGES

Extends the sunset date on which the \$15.0 million transfer in State wagering tax receipts to the Water Quality Infrastructure Fund is repealed from FY 2029 to FY 2039. Page 27, Line 5

Extends the repeal date of the Water Services Tax from July 1, 2029, to July 1, 2039. Page 27, Line 33

Extends the General Fund standing appropriation for the REAP Fund from FY 2023 to FY 2026. Page 28, Line 1

Directs the State Geologist to create an annual five-year plan no later than January 10, 2022 (and every Page 29, Line 10

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 860

subsequent five-year period). The long-range budget plan must describe how the moneys are appropriated and include performance goals and measures.

EFFECTIVE DATE

This Act takes effect July 1, 2021.

ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 2, 2021.

STAFF CONTACT: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

House File 860 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
27	5	33	Amend	8.57.5.f.(1).(c).(i)
27	13	34	Amend	8.57.5.f.(1).(c).(ii).(B)
27	18	35	Amend	16.134A.2.a.(2)
27	21	36	Amend	16.134A.3
27	27	37	New	159A.17
27	33	38	Amend	423G.7.2
28	1	39	Amend	455A.18.3.a
29	10	40	New	456.5A
29	30	41	Amend	456.7

2 1 DIVISION I
 2 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 2 3 GENERAL FUND APPROPRIATIONS

2 4 Section 1. GENERAL FUND — DEPARTMENT.

2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of agriculture and land stewardship for the
 2 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 2 8 the following amount, or so much thereof as is necessary, to be
 2 9 used for the purposes designated:

- 3 1 For purposes of supporting the department, including its
 3 2 divisions, for administration, regulation, and programs; for
 3 3 salaries, support, maintenance, and miscellaneous purposes; and
 3 4 for not more than the following full-time equivalent positions:
 3 5 \$ 18,538,194
 3 6 FTEs 395.00

3 7 2. Of the amount appropriated in subsection 1, the following
 3 8 amount is transferred to Iowa state university of science and
 3 9 technology, to be used for the university's midwest grape and
 3 10 wine industry institute:
 3 11 \$ 288,000

3 12 3. The department shall submit a report each quarter of the
 3 13 fiscal year to the legislative services agency, the department
 3 14 of management, the members of the joint appropriations
 3 15 subcommittee on agriculture and natural resources, and the
 3 16 chairpersons and ranking members of the senate and house
 3 17 committees on appropriations. The report shall describe in
 3 18 detail the expenditure of moneys appropriated in this section
 3 19 to support the department's administration, regulation, and
 3 20 programs.

3 21 DESIGNATED APPROPRIATIONS
 3 22 MISCELLANEOUS FUNDS

3 23 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 3 24 HORSE AND DOG RACING. There is appropriated from the moneys
 3 25 available under section 99D.13 to the department of agriculture
 3 26 and land stewardship for the fiscal year beginning July 1,
 3 27 2021, and ending June 30, 2022, the following amount, or so

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$202,515 and 66.31 full-time equivalent positions (FTE) positions compared to estimated net FY 2021 for Department operations.

Transfers \$288,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.

Native Horse and Dog Program appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains current level of funding.

3 28 much thereof as is necessary, to be used for the purposes
 3 29 designated:
 3 30 For purposes of supporting the department's administration
 3 31 and enforcement of horse and dog racing law pursuant to section
 3 32 99D.22, including for salaries, support, maintenance, and
 3 33 miscellaneous purposes:
 3 34 \$ 305,516

3 35 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 4 1 FUEL INSPECTION. There is appropriated from the renewable
 4 2 fuel infrastructure fund created in section 159A.16 to the
 4 3 department of agriculture and land stewardship for the fiscal
 4 4 year beginning July 1, 2021, and ending June 30, 2022, the
 4 5 following amount, or so much thereof as is necessary, to be
 4 6 used for the purposes designated:
 4 7 For purposes of the inspection of motor fuel, including
 4 8 salaries, support, maintenance, and miscellaneous purposes:
 4 9 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALSS for motor fuel inspections.

DETAIL: Maintains the current level of funding.

4 10 SPECIAL APPROPRIATIONS
 4 11 GENERAL FUND

4 12 Sec. 4. DAIRY REGULATION.
 4 13 1. There is appropriated from the general fund of the state
 4 14 to the department of agriculture and land stewardship for the
 4 15 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 4 16 the following amount, or so much thereof as is necessary, to be
 4 17 used for the purposes designated:
 4 18 For purposes of performing functions pursuant to section
 4 19 192.109, including conducting a survey of grade "A" milk and
 4 20 certifying the results to the secretary of agriculture:
 4 21 \$ 189,196

General Fund appropriation to the DALSS for the Dairy Survey Program.

DETAIL: Maintains the current level of funding. The DALSS is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALSS initiates procedures to suspend the permit of the violator.

4 22 2. Notwithstanding section 8.33, moneys appropriated in
 4 23 this section that remain unencumbered or unobligated at the
 4 24 close of the fiscal year shall not revert but shall remain
 4 25 available to be used for the purposes designated until the
 4 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2023.

4 27 Sec. 5. LOCAL FOOD AND FARM PROGRAM.
 4 28 1. There is appropriated from the general fund of the state
 4 29 to the department of agriculture and land stewardship for the

General Fund appropriation to the DALSS for the Local Food and Farm Program.

4 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 4 31 the following amount, or so much thereof as is necessary, to be
 4 32 used for the purposes designated:
 4 33 For purposes of supporting the local food and farm program
 4 34 pursuant to chapter 267A:
 4 35 \$ 75,000

DETAIL: Maintains the current level of funding. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

5 1 2. The department shall enter into a cost-sharing agreement
 5 2 with Iowa state university of science and technology to support
 5 3 the local food and farm program coordinator position as part of
 5 4 the university's cooperative extension service in agriculture
 5 5 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to coordinate the Local Food and Farm Program.

5 6 3. Notwithstanding section 8.33, moneys appropriated in
 5 7 this section that remain unencumbered or unobligated at the
 5 8 close of the fiscal year shall not revert but shall remain
 5 9 available to be used for the purposes designated until the
 5 10 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2023.

5 11 Sec. 6. AGRICULTURAL EDUCATION.

5 12 1. There is appropriated from the general fund of the state
 5 13 to the department of agriculture and land stewardship for the
 5 14 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 5 15 the following amount, or so much thereof as is necessary, to be
 5 16 used for the purposes designated:
 5 17 For purposes of allocating moneys to an Iowa association
 5 18 affiliated with a national organization which promotes
 5 19 agricultural education providing for future farmers:
 5 20 \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding. The FFA is a student organization for those interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

5 21 2. Notwithstanding section 8.33, moneys appropriated in
 5 22 this section that remain unencumbered or unobligated at the
 5 23 close of the fiscal year shall not revert but shall remain
 5 24 available to be used for the purposes designated until the
 5 25 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2023.

5 26 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

5 27 There is appropriated from the general fund of the state to the
 5 28 department of agriculture and land stewardship for the fiscal
 5 29 year beginning July 1, 2021, and ending June 30, 2022, the
 5 30 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2021. The increase is for the development of a Foreign Animal

5 31 used for the purposes designated:
 5 32 For deposit in the foreign animal disease preparedness and
 5 33 response fund created in section 163.3B:
 5 34 \$ 750,000

Disease Strategy and will be used to improve DALs staff emergency response time, implement an electronic database, upgrade response plans, and engage stakeholders throughout Iowa.

5 35 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.
 6 1 1. There is appropriated from the general fund of the state
 6 2 to the department of agriculture and land stewardship for the
 6 3 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 6 4 the following amount, or so much thereof as is necessary, to be
 6 5 used for the purposes designated:
 6 6 For purposes of supporting a program for farmers with
 6 7 disabilities:
 6 8 \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

6 9 2. The moneys appropriated in subsection 1 shall be used for
 6 10 the public purpose of providing a grant to a national nonprofit
 6 11 organization with over 80 years of experience in assisting
 6 12 children and adults with disabilities and special needs. The
 6 13 moneys shall be used to support a nationally recognized program
 6 14 that began in 1986 and has been replicated in at least 30 other
 6 15 states, but which is not available through any other entity
 6 16 in this state, and that provides assistance to farmers with
 6 17 disabilities in all 99 counties to allow the farmers to remain
 6 18 in their own homes and be gainfully engaged in farming through
 6 19 provision of agricultural worksite and home modification
 6 20 consultations, peer support services, services to families,
 6 21 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

6 22 3. Notwithstanding section 8.33, moneys appropriated in
 6 23 this section that remain unencumbered or unobligated at the
 6 24 close of the fiscal year shall not revert but shall remain
 6 25 available for expenditure for the purposes designated until the
 6 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2023.

6 27 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.
 6 28 1. There is appropriated from the general fund of the state
 6 29 to the department of agriculture and land stewardship for the
 6 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 6 31 the following amount, or so much thereof as is necessary, to be

Provides a new General Fund appropriation of \$400,000 to the Loess Hills Development and Conservation Fund.

<p>6 32 used for the purposes designated: 6 33 For deposit in the loess hills development and conservation 6 34 fund created pursuant to section 161D.2: 6 35 \$ 400,000</p> <p>7 1 2. a. Of the amount appropriated to the loess hills 7 2 development and conservation fund in subsection 1, \$360,000 7 3 shall be allocated to the fund's hungry canyons account.</p> <p>7 4 b. Not more than 10 percent of the moneys allocated to the 7 5 fund's hungry canyons account as provided in paragraph "a" may 7 6 be used for administrative costs.</p> <p>7 7 3. a. Of the amount appropriated to the loess hills 7 8 development and conservation fund in subsection 1, \$40,000 7 9 shall be allocated to the fund's loess hills alliance account.</p> <p>7 10 b. Not more than 10 percent of the moneys allocated to the 7 11 fund's loess hills alliance account as provided in paragraph 7 12 "a" may be used for administrative costs.</p> <p>7 13 Sec. 10. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND. 7 14 1. There is appropriated from the general fund of the state 7 15 to the department of agriculture and land stewardship for the 7 16 fiscal year beginning July 1, 2021, and ending June 30, 2022, 7 17 the following amount, or so much thereof as is necessary, to be 7 18 used for the purposes designated: 7 19 For deposit in the southern Iowa development and 7 20 conservation fund created pursuant to section 161D.12: 7 21 \$ 250,000</p> <p>7 22 2. Not more than 10 percent of the moneys appropriated 7 23 to the fund as provided in subsection 1 may be used for 7 24 administrative costs.</p> <p>7 25 Sec. 11. GRAIN REGULATION. There is appropriated from the 7 26 general fund of the state to the department of agriculture 7 27 and land stewardship for the fiscal year beginning July 1, 7 28 2021, and ending June 30, 2022, the following amount, or so 7 29 much thereof as is necessary, to be used for the purposes</p>	<p>Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.</p> <p>Prohibits the use of more than 10.00% of the cost-share funds for administration.</p> <p>Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.</p> <p>DETAIL: Maintains current level of funding.</p> <p>Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.</p> <p>Provides a new General Fund appropriation of \$250,000 to the Southern Iowa Development and Conservation Fund.</p> <p>DETAIL: The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.</p> <p>Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.</p> <p>General Fund appropriation to the DALs for the administration and enforcement of grain regulation and agricultural product warehouses.</p> <p>DETAIL: Maintains current level of funding. The program was first funded in FY 2021 with the enactment of HF 2643 (FY 2021 Omnibus Appropriations Act).</p>
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7 30 designated:
 7 31 For the administration and enforcement of chapters 203
 7 32 and 203C, including salaries, support, maintenance, and
 7 33 miscellaneous purposes:
 7 34 \$ 350,000

7 35 Sec. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM. There
 8 1 is appropriated from the general fund of the state to the
 8 2 department of agriculture and land stewardship for the fiscal
 8 3 year beginning July 1, 2021, and ending June 30, 2022, the
 8 4 following amount, or so much thereof as is necessary, to be
 8 5 used for the purposes designated:
 8 6 For the administration and execution of a value added
 8 7 agriculture grant program to identify, evaluate, and support
 8 8 programs and services which add value to agriculture products,
 8 9 enable new technology, and support marketing strategies:
 8 10 \$ 250,000

8 11 DIVISION II
 8 12 GENERAL FUND
 8 13 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 8 14 WATER QUALITY INITIATIVE

8 15 Sec. 13. WATER QUALITY INITIATIVE — GENERAL.
 8 16 1. There is appropriated from the general fund of the state
 8 17 to the department of agriculture and land stewardship for the
 8 18 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 8 19 the following amount, or so much thereof as is necessary, to be
 8 20 used for the purposes designated:
 8 21 For deposit in the water quality initiative fund created in
 8 22 section 466B.45, for purposes of supporting the water quality
 8 23 initiative administered by the division of soil conservation
 8 24 and water quality as provided in section 466B.42, including
 8 25 salaries, support, maintenance, and miscellaneous purposes:
 8 26 \$ 3,000,000

8 27 2. a. The moneys appropriated in subsection 1 shall be
 8 28 used to support projects in subwatersheds as designated by the
 8 29 division that are part of high-priority watersheds identified
 8 30 by the water resources coordinating council established
 8 31 pursuant to section 466B.3.

General Fund appropriation to the DALs for the administration of a Value-Added Agricultural Grant Program.

DETAIL: This is a new appropriation. The purpose of the program is to identify, evaluate, and support programs that add value to agriculture products, new technologies, and support marketing strategies.

General Fund appropriation to the DALs for the Water Quality Initiative (WQI).

DETAIL: Maintains current level of funding. Section 30 of this Act appropriates an additional \$2,375,000 from the EFF to the WQI.

NOTE: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. An additional \$5,200,000 is appropriated in estimated FY 2022 for the WQI the DALs from [HF 862](#) (Infrastructure Appropriations Act).

Requires the funds to be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council (WRCC).

8 32 b. The moneys appropriated in subsection 1 shall be used to
 8 33 support projects in watersheds generally, including regional
 8 34 watersheds, as designated by the division and high-priority
 8 35 watersheds identified by the water resources coordinating
 9 1 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

9 2 3. In supporting projects in subwatersheds and watersheds
 9 3 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

9 4 a. The demonstration projects shall utilize water quality
 9 5 practices as described in the Iowa nutrient reduction strategy
 9 6 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

9 7 b. The division shall implement demonstration projects as
 9 8 provided in paragraph "a" by providing for participation by
 9 9 persons who hold a legal interest in agricultural land used in
 9 10 farming. To every extent practical, the division shall provide
 9 11 for collaborative participation by such persons who hold a
 9 12 legal interest in agricultural land located within the same
 9 13 subwatershed.

9 14 c. The division shall implement a demonstration project on
 9 15 a cost-share basis as determined by the division. However,
 9 16 except for edge-of-field practices, the state's share of the
 9 17 amount shall not exceed 50 percent of the estimated cost of
 9 18 establishing the practice as determined by the division or
 9 19 50 percent of the actual cost of establishing the practice,
 9 20 whichever is less.

9 21 d. The demonstration projects shall be used to educate other
 9 22 persons about the feasibility and value of establishing similar
 9 23 water quality practices. The division shall promote field day
 9 24 events for purposes of allowing interested persons to establish
 9 25 water quality practices on their agricultural land.

9 26 e. The division shall conduct water quality evaluations
 9 27 within supported subwatersheds. Within a reasonable period
 9 28 after accumulating information from such evaluations, the
 9 29 division shall create an aggregated database of water quality
 9 30 practices. Any information identifying a person holding a
 9 31 legal interest in agricultural land or specific agricultural
 9 32 land shall be a confidential record under section 22.7.

9 33 4. The moneys appropriated in subsection 1 shall be used
 9 34 to support education and outreach in a manner that encourages
 9 35 persons who hold a legal interest in agricultural land used for
 10 1 farming to implement water quality practices, including the

Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

10 2 establishment of such practices in watersheds generally, and
10 3 not limited to subwatersheds or high-priority watersheds.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

10 4 5. The moneys appropriated in subsection 1 may be used
10 5 to contract with persons to coordinate the implementation of
10 6 efforts provided in this section.

10 7 6. The moneys appropriated in subsection 1 may be used by
10 8 the department to support urban soil and water conservation
10 9 efforts, which may include but are not limited to management
10 10 practices related to bioretention, landscaping, the use of
10 11 permeable or pervious pavement, and soil quality restoration.
10 12 The moneys shall be allocated on a cost-share basis as provided
10 13 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

10 14 7. Notwithstanding any other provision of law to the
10 15 contrary, the department may use moneys appropriated in
10 16 subsection 1 to carry out the provisions of this section on a
10 17 cost-share basis in combination with other moneys available to
10 18 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

10 19 8. Not more than 10 percent of the moneys appropriated in
10 20 this section may be used to pay for the costs of administering
10 21 and implementing the water quality initiative by the
10 22 department's division of soil conservation and water quality as
10 23 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

10 24 DIVISION III
10 25 DEPARTMENT OF NATURAL RESOURCES

10 26 Sec. 14. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

10 27 1. There is appropriated from the general fund of the state
10 28 to the department of natural resources for the fiscal year
10 29 beginning July 1, 2021, and ending June 30, 2022, the following
10 30 amount, or so much thereof as is necessary, to be used for the
10 31 purposes designated:

DETAIL: This is an increase of \$135,003 and 116.45 FTE positions compared to estimated net FY 2021.

10 32 For purposes of supporting the department, including its
10 33 divisions, for administration, regulation, and programs; for
10 34 salaries, support, maintenance, and miscellaneous purposes; and
10 35 for not more than the following full-time equivalent positions:
11 1 \$ 12,093,061
11 2 FTEs 1,145.95

<p>11 3 2. Of the number of full-time equivalent positions 11 4 authorized to the department pursuant to subsection 1, 50.00 11 5 full-time equivalent positions shall be allocated by the 11 6 department for seasonal employees for purposes of providing 11 7 maintenance, upkeep, and sanitary services at state parks. 11 8 This subsection shall not impact park ranger or park manager 11 9 positions within the department.</p>	<p>Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Park Ranger or Park Manager FTE positions.</p>
<p>11 10 3. The department shall submit a report each quarter of the 11 11 fiscal year to the legislative services agency, the department 11 12 of management, the members of the joint appropriations 11 13 subcommittee on agriculture and natural resources, and the 11 14 chairpersons and ranking members of the senate and house 11 15 committees on appropriations. The report shall describe in 11 16 detail the expenditure of moneys appropriated under this 11 17 section to support the department's administration, regulation, 11 18 and programs.</p>	<p>Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.</p>
<p>11 19 Sec. 15. STATE FISH AND GAME PROTECTION FUND — REGULATION 11 20 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.</p>	<p></p>
<p>11 21 1. There is appropriated from the state fish and game 11 22 protection fund created pursuant to section 456A.17 to the 11 23 department of natural resources for the fiscal year beginning 11 24 July 1, 2021, and ending June 30, 2022, the following amount, 11 25 or so much thereof as is necessary, to be used for the purposes 11 26 designated: 11 27 For purposes of supporting the regulation or advancement of 11 28 hunting, fishing, or trapping, or the protection, propagation, 11 29 restoration, management, or harvest of fish or wildlife, 11 30 including for administration, regulation, law enforcement, and 11 31 programs; and for salaries, support, maintenance, equipment, 11 32 and miscellaneous purposes: 11 33 \$ 46,273,501</p>	<p>State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR. DETAIL: Maintains the current level of funding.</p>
<p>11 34 2. Notwithstanding section 455A.10, the department may use 11 35 the unappropriated balance remaining in the state fish and game 12 1 protection fund to provide for the funding of health and life 12 2 insurance premium payments from unused sick leave balances of 12 3 conservation peace officers employed in a protection occupation 12 4 who retire, pursuant to section 97B.49B.</p>	<p>CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.</p>

12 5 3. Notwithstanding section 455A.10, the department of
 12 6 natural resources may use the unappropriated balance remaining
 12 7 in the state fish and game protection fund for the fiscal
 12 8 year beginning July 1, 2021, and ending June 30, 2022, as is
 12 9 necessary to fund salary adjustments for departmental employees
 12 10 for which the general assembly has made an operating budget
 12 11 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2022.

12 12 Sec. 16. GROUNDWATER PROTECTION FUND — WATER
 12 13 QUALITY. There is appropriated from the groundwater protection
 12 14 fund created in section 455E.11 to the department of natural
 12 15 resources for the fiscal year beginning July 1, 2021,
 12 16 and ending June 30, 2022, from those moneys which are not
 12 17 allocated pursuant to that section, the following amount, or
 12 18 so much thereof as is necessary, to be used for the purposes
 12 19 designated:
 12 20 For purposes of supporting the department's protection
 12 21 of the state's groundwater, including for administration,
 12 22 regulation, and programs, and for salaries, support,
 12 23 maintenance, equipment, and miscellaneous purposes:
 12 24 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: These programs include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System Program, an increase of \$18 compared to estimated net FY 2021. The funds are used to maintain a geographic information system and a comprehensive water resource data system that can be used by the public.

12 25 DESIGNATED APPROPRIATIONS
 12 26 MISCELLANEOUS FUNDS

<p>12 27 Sec. 17. SPECIAL SNOWMOBILE FUND — SNOWMOBILE 12 28 PROGRAM. There is appropriated from the special snowmobile 12 29 fund created under section 321G.7 to the department of natural 12 30 resources for the fiscal year beginning July 1, 2021, and 12 31 ending June 30, 2022, the following amount, or so much thereof 12 32 as is necessary, to be used for the purpose designated: 12 33 For purposes of administering and enforcing the state 12 34 snowmobile programs: 12 35 \$ 100,000</p>	<p>Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>13 1 Sec. 18. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE 13 2 TANKS SECTION EXPENSES. There is appropriated from the 13 3 unassigned revenue fund administered by the Iowa comprehensive 13 4 petroleum underground storage tank fund board established 13 5 pursuant to section 455G.4 to the department of natural 13 6 resources for the fiscal year beginning July 1, 2021, and 13 7 ending June 30, 2022, the following amount, or so much thereof 13 8 as is necessary, to be used for the purpose designated: 13 9 For purposes of paying for administration expenses of the 13 10 department's underground storage tanks section: 13 11 \$ 200,000</p>	<p>Underground Storage Tank Fund appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.</p>
<p>13 12 SPECIAL APPROPRIATIONS 13 13 GENERAL FUND</p>	
<p>13 14 Sec. 19. FLOODPLAIN MANAGEMENT AND DAM SAFETY. 13 15 1. There is appropriated from the general fund of the state 13 16 to the department of natural resources for the fiscal year 13 17 beginning July 1, 2021, and ending June 30, 2022, the following 13 18 amount, or so much thereof as is necessary, to be used for the 13 19 purpose designated: 13 20 For purposes of supporting floodplain management and dam 13 21 safety: 13 22 \$ 1,510,000</p>	<p>General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.</p> <p>DETAIL: Maintains the current level of funding. Section 27 of this Act appropriates an additional \$375,000 from the Environment First Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program addresses the following functions:</p> <ul style="list-style-type: none"> • Supports a network of stream gauges. • Provides funding for the Dam Safety Program, which maintains information on 3,800 dams. • Funds floodplain mapping projects. • Provides technical assistance for community enrollment for flood insurance. • Regulates the construction of floodplain and floodways.

13 23 2. Of the amount appropriated in subsection 1, up to
 13 24 \$400,000 may be used by the department to acquire or install
 13 25 stream gages for purposes of tracking and predicting flood
 13 26 events and for compiling necessary data to improve flood
 13 27 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges to assist with predicting flood events.

13 28 3. Notwithstanding section 8.33, moneys appropriated in
 13 29 subsection 1 that remain unencumbered or unobligated at the
 13 30 close of the fiscal year shall not revert but shall remain
 13 31 available for expenditure for the purposes designated until the
 13 32 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2023.

13 33 Sec. 20. FORESTRY HEALTH MANAGEMENT.
 13 34 1. There is appropriated from the general fund of the state
 13 35 to the department of natural resources for the fiscal year
 14 1 beginning July 1, 2021, and ending June 30, 2022, the following
 14 2 amount, or so much thereof as is necessary, to be used for the
 14 3 purposes designated:
 14 4 For purposes of providing for forestry health management
 14 5 programs:
 14 6 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains current level of funding.

14 7 2. Notwithstanding section 8.33, moneys appropriated in
 14 8 this section that remain unencumbered or unobligated at the
 14 9 close of the fiscal year shall not revert but shall remain
 14 10 available to be used for the purposes designated until the
 14 11 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2023.

14 12 Sec. 21. STATE PARK OPERATIONS. There is appropriated from
 14 13 the general fund of the state to the department of natural
 14 14 resources for the fiscal year beginning July 1, 2021, and
 14 15 ending June 30, 2022, the following amount, or so much thereof
 14 16 as is necessary, to be used for the purposes designated:
 14 17 For supporting operations at state parks, including
 14 18 maintenance and repair of grounds and facilities:
 14 19 \$ 1,000,000

Provides a new General Fund appropriation of \$1,000,000 to support operations at State parks, including maintenance and repair of facilities.

14 20 MISCELLANEOUS PROVISIONS

14 21 Sec. 22. VISITOR PARKING AT STATE PARKS — STUDY. The
 14 22 department of natural resources shall conduct a study of the
 14 23 availability of visitor parking at state parks. The department
 14 24 shall identify any inadequacy in the availability of visitor
 14 25 parking at each state park during periods of high use. The
 14 26 department shall prepare a report which shall identify each
 14 27 state park that fails to provide adequate visitor parking and
 14 28 a recommendation to improve that state park to accommodate
 14 29 existing or expected visitor parking. The department shall
 14 30 submit the report to the governor and general assembly not
 14 31 later than December 10, 2021.

CODE: Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State Parks during peak usage. The report is due by December 10, 2021.

14 32 DIVISION IV
 14 33 IOWA STATE UNIVERSITY
 14 34 SPECIAL GENERAL FUND APPROPRIATIONS

14 35 Sec. 23. VETERINARY DIAGNOSTIC LABORATORY.
 15 1 1. There is appropriated from the general fund of the state
 15 2 to Iowa state university of science and technology for the
 15 3 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 15 4 the following amount, or so much thereof as is necessary, to be
 15 5 used for the purposes designated:
 15 6 For purposes of supporting the college of veterinary
 15 7 medicine for the operation of the veterinary diagnostic
 15 8 laboratory and for not more than the following full-time
 15 9 equivalent positions:
 15 10 \$ 4,400,000
 15 11 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$62,472 and no change in FTE positions compared to estimated net FY 2021.

15 12 2. a. Iowa state university of science and technology
 15 13 shall not reduce the amount that it allocates to support the
 15 14 college of veterinary medicine from any other source due to the
 15 15 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

15 16 b. Paragraph "a" does not apply to a reduction made to
 15 17 support the college of veterinary medicine, if the same
 15 18 percentage of reduction imposed on the college of veterinary
 15 19 medicine is also imposed on all of Iowa state university of
 15 20 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

15 21 3. If by June 30, 2022, Iowa state university of science and

Requires the appropriation for the Veterinary Diagnostic Laboratory to

15 22 technology fails to allocate the moneys appropriated in this
 15 23 section to the college of veterinary medicine in accordance
 15 24 with this section, the moneys appropriated in this section for
 15 25 that fiscal year shall revert to the general fund of the state.

revert to the State General Fund if the moneys are not allocated to the
 College of Veterinary Medicine.

15 26 Sec. 24. LIVESTOCK DISEASE RESEARCH. There is appropriated
 15 27 from the general fund of the state to Iowa state university
 15 28 of science and technology for the fiscal year beginning July
 15 29 1, 2021, and ending June 30, 2022, the following amount, or
 15 30 so much thereof as is necessary, to be used for the purposes
 15 31 designated:

Appropriation to the Livestock Disease Research Fund.

15 32 1. For deposit in the livestock disease research fund
 15 33 created in section 267.8:
 15 34 \$ 170,390

DETAIL: Maintains current level of funding.

15 35 2. Moneys appropriated to the fund under subsection 1 shall
 16 1 be used by Iowa state university of science and technology
 16 2 to support animal disease research in areas of importance to
 16 3 livestock producers.

Requires the funds be used by the Iowa State University Science and
 Technology department to support animal disease research in areas of
 importance to livestock producers.

16 4 DIVISION V
 16 5 STATE UNIVERSITY OF IOWA
 16 6 SPECIAL GENERAL FUND APPROPRIATION
 16 7 AGRICULTURAL SAFETY AND HEALTH
 16 8 Sec. 25. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 16 9 (I-CASH).

16 10 1. There is appropriated from the general fund of the state
 16 11 to the state university of Iowa for the fiscal year beginning
 16 12 July 1, 2021, and ending June 30, 2022, the following amount,
 16 13 or so much thereof as is necessary, to be used for the purposes
 16 14 designated:

General Fund appropriation to the Iowa Agricultural Center for Safety
 and Health (I-CASH) at the University of Iowa, as part of the College of
 Public Health.

16 15 For supporting the operations of Iowa's center for
 16 16 agricultural safety and health, as part of the university's
 16 17 college of public health, and in cooperation with the
 16 18 department of agriculture and land stewardship, to anticipate,
 16 19 recognize, and prevent occupational illness and injury among
 16 20 members of the agricultural community:
 16 21 \$ 128,154

DETAIL: Maintains current level of funding.

16 22 2. a. As a condition of the appropriation made in
 16 23 subsection 1, the state university of Iowa shall retain the

Requires the University of Iowa to retain the I-CASH Director and to
 pay for the same number of hours during FY 2022 as in FY 2021.

16 24 director of Iowa's center for agricultural safety and health
 16 25 employed on the effective date of this division of this Act for
 16 26 at least the same number of hours for the fiscal year beginning
 16 27 July 1, 2021, as worked by the director during the fiscal year
 16 28 beginning July 1, 2020.

16 29 b. As a condition of the appropriation made in subsection
 16 30 1, the state university of Iowa shall not reduce the amount
 16 31 allocated to support Iowa's center for agricultural safety from
 16 32 any other source due to the appropriation made in subsection 1.

16 33 3. If by June 30, 2022, the state university of Iowa fails
 16 34 to use the moneys appropriated in subsection 1 in accordance
 16 35 with the purposes and conditions of subsections 1 and 2, any
 17 1 unencumbered and unobligated moneys appropriated in subsection
 17 2 1 for the fiscal year beginning July 1, 2021, and ending June
 17 3 30, 2022, shall revert to the general fund of the state. In
 17 4 addition, if moneys are required to be reverted pursuant to
 17 5 section 8.33, the state university of Iowa shall transfer
 17 6 to the general fund from any otherwise unencumbered and
 17 7 unobligated moneys from any other general fund appropriation
 17 8 or from any moneys available from other funding sources an
 17 9 amount equal to the amount appropriated in subsection 1 less
 17 10 any amount reverted to the general fund of the state pursuant
 17 11 to section 8.33.

17 12 DIVISION VI
 17 13 ENVIRONMENT FIRST FUND
 17 14 GENERAL APPROPRIATIONS

17 15 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND
 17 16 STEWARDSHIP. There is appropriated from the environment first
 17 17 fund created in section 8.57A to the department of agriculture
 17 18 and land stewardship for the fiscal year beginning July 1,
 17 19 2021, and ending June 30, 2022, the following amounts, or so
 17 20 much thereof as is necessary, to be used for the purposes
 17 21 designated:

17 22 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 17 23 a. For the conservation reserve enhancement program to
 17 24 restore and construct wetlands for the purposes of intercepting
 17 25 tile line runoff, reducing nutrient loss, improving water
 17 26 quality, and enhancing agricultural production practices:

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

Specifies that any unencumbered or unobligated funds appropriated in FY 2021 to the I-CASH will revert to the General Fund at the end of FY 2022. If moneys are reverted, the University of Iowa shall transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

Appropriates \$42,000,000 from the Environment First Fund (EFF) including appropriations totaling \$17,300,000 to the DALs for FY 2022.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The CREP is a federally administered voluntary program for agricultural landowners

17 27 \$ 1,000,000

that provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

17 28 b. Not more than 10 percent of the moneys appropriated
 17 29 in paragraph "a" may be used for costs of administration and
 17 30 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

17 31 c. Notwithstanding any other provision in law, the
 17 32 department may use moneys appropriated in this subsection,
 17 33 in combination with other appropriate environment first
 17 34 fund appropriations, for cost sharing to match United States
 18 1 department of agriculture, natural resources conservation
 18 2 service, wetlands reserve enhancement program (WREP) funding
 18 3 available to Iowa.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

18 4 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

18 5 a. For continuation of a program that provides
 18 6 multiobjective resource protections for flood control, water
 18 7 quality, erosion control, and natural resource conservation:
 18 8 \$ 900,000

DETAIL: Maintains the current level of funding. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

18 9 b. Not more than 10 percent of the moneys appropriated
 18 10 in paragraph "a" may be used for costs of administration and
 18 11 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

18 12 3. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

18 13 a. To encourage and assist farmers in enrolling in and the
 18 14 implementation of the federal conservation reserve program and
 18 15 to work with them to enhance their revegetation efforts to
 18 16 improve water quality and habitat:
 18 17 \$ 900,000

DETAIL: Maintains the current level of funding. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land

<p>18 18 b. Not more than 10 percent of the moneys appropriated 18 19 in paragraph "a" may be used for costs of administration and 18 20 implementation of soil and water conservation practices.</p>	<p>from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.</p> <p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>18 21 4. SOIL AND WATER CONSERVATION 18 22 a. For use by the department in providing for soil and water 18 23 conservation: 18 24 \$ 8,325,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>18 25 b. (1) Of the amount appropriated in paragraph "a", for 18 26 transfer to the hungry canyons account of the loess hills 18 27 development and conservation fund created in section 161D.2: 18 28 \$ 140,000</p>	<p>Transfers \$140,000 from the Soil and Water Conservation Cost Share appropriation to the Loess Hills Development and Conservation Fund.</p>
<p>18 29 (2) Not more than 10 percent of the moneys transferred to 18 30 the fund's hungry canyons account as provided in subparagraph 18 31 (1) may be used for administrative costs.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration costs.</p>
<p>18 32 c. Of the remaining amount appropriated in paragraph "a", 18 33 for use by the department in providing for soil and water 18 34 conservation administration, the conservation of soil and 18 35 water resources, or the support of soil and water conservation 19 1 districts: 19 2 \$ 8,185,000</p>	<p>Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains current level of funding. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p>
<p>19 3 d. Of the amount appropriated in paragraph "c" that the 19 4 department allocates to a soil and water conservation district, 19 5 the first \$15,000 may be expended by the district for the 19 6 purpose of providing financial incentives under section 161A.73 19 7 to establish management practices for the control of soil 19 8 erosion on land that is row-cropped, including but not limited 19 9 to nontill planting, ridge-till planting, and contouring</p>	<p>Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.</p>

<p>19 10 strip-cropping. Of any remaining amount of that appropriation 19 11 allocated by the department to a district, 30 percent may be 19 12 expended by the district for that same purpose.</p>	
<p>19 13 e. Not more than 5 percent of the moneys appropriated in 19 14 paragraph "c" may be allocated for cost sharing to address 19 15 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p>
<p>19 16 f. Of the moneys appropriated in paragraph "c", 5 percent 19 17 shall be allocated for financial incentives to establish 19 18 practices to protect watersheds above publicly owned lakes of 19 19 the state from soil erosion and sediment as provided in section 19 20 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>19 21 g. The state soil conservation and water quality committee 19 22 established by section 161A.4 may allocate moneys appropriated 19 23 in paragraph "c" to conduct research and demonstration projects 19 24 to promote conservation tillage and nonpoint source pollution 19 25 control practices.</p>	<p>Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>19 26 h. The allocation of moneys as financial incentives as 19 27 provided in section 161A.73 may be used in combination with 19 28 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>19 29 i. Not more than 15 percent of the moneys appropriated 19 30 in paragraph "c" may be used for costs of administration and 19 31 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>19 32 5. SOIL AND WATER CONSERVATION — ADMINISTRATION</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p>
<p>19 33 a. For use by the department for costs of administration and 19 34 implementation of soil and water conservation practices: 19 35 \$ 3,800,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>20 1 b. Of the moneys appropriated in paragraph "a", \$150,000 20 2 is allocated to support field staff providing technical 20 3 assistance.</p>	<p>Specifies that \$150,000 will be used to support field staff providing technical assistance.</p>
<p>20 4 Sec. 27. DEPARTMENT OF NATURAL RESOURCES. There is 20 5 appropriated from the environment first fund created in section 20 6 8.57A to the department of natural resources for the fiscal 20 7 year beginning July 1, 2021, and ending June 30, 2022, the</p>	<p>Provides EFF appropriations totaling \$24,005,000 to the DNR for FY 2022. DETAIL: Maintains the current level of funding.</p>

20	8	following amounts, or so much thereof as is necessary, to be	
20	9	used for the purposes designated:	
20	10	1. STATE PARKS MAINTENANCE AND OPERATIONS	
20	11	For regular maintenance and operations of state parks and	
20	12	staff time associated with these activities:	
20	13	..... \$	6,235,000
20	14	2. GEOGRAPHIC INFORMATION SYSTEM (GIS)	
20	15	To provide local watershed managers with geographic	
20	16	information system data for their use in developing,	
20	17	monitoring, and displaying results of their watershed work:	
20	18	..... \$	195,000
20	19	3. WATER QUALITY MONITORING	
20	20	For continuing the establishment and operation of water	
20	21	quality monitoring stations:	
20	22	..... \$	2,955,000
20	23	4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

DETAIL: Maintains the current level of funding. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Environment First Fund appropriation to the DNR for the Public Water

20 24 For deposit in the public water supply system account of the
 20 25 water quality protection fund created in section 455B.183A:
 20 26 \$ 500,000

Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. In 2014, there were more than 2,700,000 persons in Iowa serviced by community public water supply systems. This represents 90.80% of the State's population.

20 27 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 20 28 For the regulation of animal feeding operations, including
 20 29 as provided for in chapters 459, 459A, and 459B:
 20 30 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

20 31 6. AMBIENT AIR QUALITY
 20 32 For the abatement, control, and prevention of ambient
 20 33 air pollution in this state, including measures as necessary
 20 34 to assure attainment and maintenance of ambient air quality
 20 35 standards from particulate matter:
 21 1 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

21 2 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 21 3 For supporting floodplain management and dam safety:
 21 4 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding for FY 2022. Section 19 of this Act appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program performs the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.

21 5 Sec. 28. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 21 6 SURVEY. There is appropriated from the environment first
 21 7 fund created in section 8.57A to the state university of Iowa
 21 8 for the fiscal year beginning July 1, 2021, and ending June
 21 9 30, 2022, the following amounts, or so much thereof as is
 21 10 necessary, to be used for the purposes designated:

21 11 1. OPERATIONS
 21 12 For purposes of supporting the operations of the Iowa
 21 13 geological survey of the state as created within the state
 21 14 university of Iowa pursuant to section 456.1, including but not
 21 15 limited to providing analysis; data maintenance, collection,
 21 16 and compilation; investigative programs; and information for
 21 17 water supply development and protection:
 21 18 \$ 200,000

21 19 2. WATER RESOURCE MANAGEMENT
 21 20 For purposes of supporting the Iowa geological survey in
 21 21 measuring, assessing, and evaluating the quantity of water
 21 22 sources in this state and assisting the department of natural
 21 23 resources in regulating water quantity as provided in chapter
 21 24 455B, division III, part 4, pursuant to sections 455B.262B and
 21 25 456.14:
 21 26 \$ 495,000

21 27 Sec. 29. REVERSION.
 21 28 1. a. Except as provided in paragraph “b”, and
 21 29 notwithstanding section 8.33, moneys appropriated for the
 21 30 fiscal year beginning July 1, 2021, in this division of this
 21 31 Act that remain unencumbered or unobligated at the close of the
 21 32 fiscal year shall not revert but instead shall remain available

- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

Provides EFF appropriations totaling \$695,000 to the University of Iowa for FY 2022.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding. The Program develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2023 or when a specific project is completed, whichever is earlier.

21 33 to be used for the purposes designated until the close of the
21 34 succeeding fiscal year, or until the project for which the
21 35 appropriation was made is completed, whichever is earlier.

22 1 b. Notwithstanding section 8.33, moneys appropriated for
22 2 the fiscal year beginning July 1, 2021, in this division of
22 3 this Act to the department of agriculture and land stewardship
22 4 to provide financial assistance for the establishment of
22 5 permanent soil and water conservation practices that remain
22 6 unencumbered or unobligated at the close of the fiscal year
22 7 shall not revert but instead shall remain available for
22 8 expenditure for the purposes designated until the close of the
22 9 fiscal year beginning July 1, 2024.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2025.

22 10 2. Subsection 1 does not apply to moneys transferred
22 11 pursuant to this division of this Act to the loess hills
22 12 development and conservation fund created in section 161D.2
22 13 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Act is exempt from the reversion date of FY 2023.

22 14 DIVISION VII
22 15 ENVIRONMENT FIRST FUND
22 16 SPECIAL APPROPRIATIONS

22 17 Sec. 30. WATER QUALITY INITIATIVE — DEPARTMENT OF
22 18 AGRICULTURE AND LAND STEWARDSHIP.

22 19 1. There is appropriated from the environment first fund
22 20 created in section 8.57A to the department of agriculture
22 21 and land stewardship for the fiscal year beginning July 1,
22 22 2021, and ending June 30, 2022, the following amount, or so
22 23 much thereof as is necessary, to be used for the purposes
22 24 designated:

Environment First Fund appropriation to the DALs for the WQI.

22 25 For deposit in the water quality initiative fund created in
22 26 section 466B.45, for purposes of supporting the water quality
22 27 initiative administered by the division of soil conservation
22 28 and water quality as provided in section 466B.42, including
22 29 salaries, support, maintenance, and miscellaneous purposes:
22 30 \$ 2,375,000

DETAIL: Maintains the current level of funding from the EFF. Section 13 of this Act appropriates an additional \$3,000,000 from the General Fund to the WQI.

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the WRCC.

22 31 2. a. The moneys appropriated in subsection 1 shall be
22 32 used to support projects in subwatersheds as designated by the
22 33 division that are part of high-priority watersheds identified

Requires the funds to be used to support projects in high-priority watersheds as identified by the WRCC.

<p>22 34 by the water resources coordinating council established 22 35 pursuant to section 466B.3.</p> <p>23 1 b. The moneys appropriated in subsection 1 shall be used to 23 2 support projects in watersheds generally, including regional 23 3 watersheds, as designated by the division and high-priority 23 4 watersheds identified by the water resources coordinating 23 5 council established pursuant to section 466B.3.</p> <p>23 6 3. In supporting projects in subwatersheds and watersheds 23 7 as provided in subsection 2, all of the following shall apply: 23 8 a. The demonstration projects shall utilize water quality 23 9 practices as described in the Iowa nutrient reduction strategy 23 10 as defined in section 455B.171. 23 11 b. The division shall implement demonstration projects as 23 12 provided in paragraph "a" by providing for participation by 23 13 persons who hold a legal interest in agricultural land used in 23 14 farming. To every extent practical, the division shall provide 23 15 for collaborative participation by such persons who hold a 23 16 legal interest in agricultural land located within the same 23 17 subwatershed. 23 18 c. The division shall implement a demonstration project on 23 19 a cost-share basis as determined by the division. However, 23 20 except for edge-of-field practices, the state's share of the 23 21 amount shall not exceed 50 percent of the estimated cost of 23 22 establishing the practice as determined by the division or 23 23 50 percent of the actual cost of establishing the practice, 23 24 whichever is less. 23 25 d. The demonstration projects shall be used to educate other 23 26 persons about the feasibility and value of establishing similar 23 27 water quality practices. The division shall promote field day 23 28 events for purposes of allowing interested persons to establish 23 29 water quality practices on their agricultural land. 23 30 e. The division shall conduct water quality evaluations 23 31 within supported subwatersheds. Within a reasonable period 23 32 after accumulating information from such evaluations, the 23 33 division shall create an aggregated database of water quality 23 34 practices. Any information identifying a person holding a 23 35 legal interest in agricultural land or specific agricultural 24 1 land shall be a confidential record under section 22.7.</p> <p>24 2 4. The moneys appropriated in subsection 1 shall be used</p>	<p>Requires funds to be used to support watershed projects.</p> <p>Specifies criteria for projects in high-priority watersheds as follows:</p> <ul style="list-style-type: none"> • Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section 455B.171. • Requires the DALs to collaborate with agricultural landowners in targeted watersheds. • Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices. • Requires demonstration projects to educate the public about water quality practices. • Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access. <p>Requires the DALs to use funds to support education and outreach to</p>
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<p>24 3 to support education and outreach in a manner that encourages 24 4 persons who hold a legal interest in agricultural land used for 24 5 farming to implement water quality practices, including the 24 6 establishment of such practices in watersheds generally, and 25 1 not limited to subwatersheds or high-priority watersheds.</p>	<p>encourage agricultural producers to establish water quality practices.</p>
<p>25 2 5. The moneys appropriated in subsection 1 may be used 25 3 to contract with persons to coordinate the implementation of 25 4 efforts provided in this section.</p>	<p>Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.</p>
<p>25 5 6. The moneys appropriated in subsection 1 may be used by 25 6 the department to support urban soil and water conservation 25 7 efforts, which may include but are not limited to management 25 8 practices related to bioretention, landscaping, the use of 25 9 permeable or pervious pavement, and soil quality restoration. 25 10 The moneys shall be allocated on a cost-share basis as provided 25 11 in chapter 161A.</p>	<p>Permits the DALs to use funds as cost-share moneys for projects.</p>
<p>25 12 7. Notwithstanding any other provision of law to the 25 13 contrary, the department may use moneys appropriated in 25 14 subsection 1 to carry out the provisions of this section on a 25 15 cost-share basis in combination with other moneys available to 25 16 the department from a state or federal source.</p>	<p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>25 17 8. Not more than 10 percent of the moneys appropriated in 25 18 this section may be used to pay for the costs of administering 25 19 and implementing the water quality initiative by the 25 20 department's division of soil conservation and water quality as 25 21 provided in section 466B.42 and this section.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.</p>
<p>25 22 DIVISION VIII 25 23 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND</p>	
<p>25 24 Sec. 31. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In 25 25 lieu of the standing appropriation in section 455A.18, there is 25 26 appropriated from the environment first fund created in section 25 27 8.57A to the Iowa resources enhancement and protection fund 25 28 for the fiscal year beginning July 1, 2021, and ending June 25 29 30, 2022, the following amount, to be allocated as provided in 25 30 section 455A.19: 25 31</p>	<p>CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation. DETAIL: Maintains the current level of funding.</p>
<p>25 31 \$ 12,000,000</p>	

25 32 Sec. 32. REAP — OPEN SPACES ACCOUNT — STATE PARK
 25 33 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,
 25 34 subsection 1, paragraph “a”, subparagraph (1), of the moneys
 25 35 allocated to the open spaces account of the Iowa resources
 26 1 enhancement and protection fund, up to \$1,000,000 may be used
 26 2 by the department of natural resources for state park
 27 1 maintenance and repair for the fiscal year beginning July 1,
 27 2 2021, and ending on June 30, 2022.

27 3 DIVISION IX
 27 4 CODE CHANGES

27 5 Sec. 33. Section 8.57, subsection 5, paragraph f,
 27 6 subparagraph (1), subparagraph division (c), subparagraph
 27 7 subdivision (i), Code 2021, is amended to read as follows:
 27 8 (i) For each fiscal year of the period beginning July
 27 9 1, 2020, and ending June 30, ~~2029~~ 2039, of the wagering tax
 27 10 receipts received pursuant to sections 99D.17 and 99F.11, the
 27 11 next fifteen million dollars shall be deposited in the water
 27 12 quality infrastructure fund created in section 8.57B.
 27 13 Sec. 34. Section 8.57, subsection 5, paragraph f,
 27 14 subparagraph (1), subparagraph division (c), subparagraph
 27 15 subdivision (ii), subparagraph part (B), Code 2021, is amended
 27 16 to read as follows:
 27 17 (B) On July 1, ~~2029~~ 2039.
 27 18 Sec. 35. Section 16.134A, subsection 2, paragraph a,
 27 19 subparagraph (2), Code 2021, is amended to read as follows:
 27 20 (2) This paragraph “a” is repealed on January 1, ~~2030~~ 2040.
 27 21 Sec. 36. Section 16.134A, subsection 3, unnumbered
 27 22 paragraph 1, Code 2021, is amended to read as follows:
 27 23 For each fiscal year in the period beginning July 1,
 27 24 2018, and ending June 30, ~~2029~~ 2039, there is appropriated
 27 25 the following percentages of the balance of the fund for the
 27 26 following purposes:

27 27 Sec. 37. NEW SECTION 159A.17 APPROPRIATION.
 27 28 For the fiscal year beginning July 1, 2021, and ending
 27 29 June 30, 2022, and for each fiscal year thereafter, there
 27 30 is appropriated from the general fund of the state to the
 27 31 renewable fuel infrastructure fund created in section 159A.16
 27 32 the amount of five million dollars.

Allows the DNR to use up to \$1,000,000 from the Open Spaces
 Account for State park maintenance and repair for FY 2022.

DETAIL: Maintains the current level of funding.

Extends the sunset date on which the \$15,000,000 transfer in State
 wagering tax receipts to the Water Quality Infrastructure Fund is
 repealed from FY 2029 to FY 2039.

CODE: Creates a standing limited appropriation from the General
 Fund of \$5,000,000 to the Renewable Fuel Infrastructure Fund.

DETAIL: The Renewable Fuel Infrastructure Fund previously received
 funding from the Rebuild Iowa Infrastructure Fund (RIIF) and the
 Statutory Allocation Fund. The estimated net FY 2021 appropriation
 from the RIIF was \$3,000,000. The estimated FY 2022 appropriation is

27 33 Sec. 38. Section 423G.7, subsection 2, Code 2021, is amended
 27 34 to read as follows:
 27 35 2. July 1, ~~2029~~ 2039.

an increase of \$2,000,000 in total funding compared to estimated net FY 2021.

CODE: Extends the repeal date of the Water Services Tax from July 1, 2029, to July 1, 2039.

DETAIL: The Water Services Tax is an excise tax of 6.00% on the sales price from the sale of water utility to consumers in Iowa. Statute requires that 50.00% of the tax revenue be deposited into the Water Quality Financial Assistance Fund and 50.00% to the State General Fund.

28 1 Sec. 39. Section 455A.18, subsection 3, paragraph a, Code
 28 2 2021, is amended to read as follows:
 29 1 a. For each fiscal year of the fiscal period beginning
 29 2 July 1, 1997, and ending June 30, ~~2023~~ 2026, there is
 29 3 appropriated from the general fund, to the Iowa resources
 29 4 enhancement and protection fund, the amount of twenty million
 29 5 dollars, to be used as provided in this chapter. However,
 29 6 in any fiscal year of the fiscal period, if moneys from the
 29 7 lottery are appropriated by the state to the fund, the amount
 29 8 appropriated under this subsection shall be reduced by the
 29 9 amount appropriated from the lottery.

CODE: Extends the standing appropriation for the REAP Fund from FY 2023 to FY 2026.

29 10 Sec. 40. NEW SECTION 456.5A LONG-RANGE BUDGET PLAN.
 29 11 1. As used in this section, "planning period" means a period
 29 12 comprised of five consecutive fiscal years each beginning July
 29 13 1 and ending June 30.
 29 14 2. Not later than January 10, 2022, and not later than
 29 15 January 10 of each subsequent five-year period, the state
 29 16 geologist shall publish a new long-range budget plan for
 29 17 the next planning period. The long-range budget plan shall
 29 18 describe how moneys appropriated, expected to be appropriated,
 29 19 or otherwise available or expected to be available to the
 29 20 Iowa geological survey for each fiscal year of that planning
 29 21 period are to be expended in a manner that best allows the
 29 22 Iowa geographic survey to exercise its powers and carry out
 29 23 its duties or functions. The long-range budget plan shall
 29 24 include any performance goals and measures required by law
 29 25 or established by the state geologist. The state geologist
 29 26 shall annually evaluate the Iowa geological survey's progress

CODE: Directs the State Geologist to create an annual five-year plan no later than January 10, 2022 (and every subsequent five-year period). The long-range budget plan will describe how the moneys are appropriated and will include performance goals and measures.

29 27 in attaining those performance goals and shall revise the
 29 28 long-term budget plan as the state geologist determines
 29 29 necessary or desirable.

29 30 Sec. 41. Section 456.7, Code 2021, is amended to read as
 29 31 follows:
 29 32 456.7 ANNUAL REPORT.
 29 33 ~~The~~ On or before January 10 of each year, the state geologist
 29 34 shall, annually, at the time provided by law, make ~~submit to~~
 29 35 the governor and the general assembly a full report of the work
 29 36 in of the Iowa geographic survey performed during the preceding
 29 37 year, which. The report shall include a summary of its current
 29 38 long-range budget plan as provided in section 456.5A. The
 29 39 report may be accompanied by such other reports and papers
 29 40 documents as may be considered the state geologist determines
 29 41 is necessary or desirable for publication.

CODE: Requires the State Geologist to submit an annual report of the Iowa Geographic Survey specifying work performed as well as summary of its long-range budget plan to the Governor and the General Assembly by January 10 of each year.

Agriculture and Natural Resources

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,335,679	\$ 18,335,679	\$ 18,335,679	\$ 18,538,194	\$ 202,515	PG 2 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 4 LN 12
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 27
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 5 LN 11
Foreign Animal Disease	500,000	500,000	1,000,000	750,000	250,000	PG 5 LN 26
Farmers with Disabilities	180,000	180,000	180,000	180,000	0	PG 5 LN 35
Hungry Canyons Act of Loess Hills Fund	50,000	50,000	50,000	0	-50,000	
Loess Hills Development and Conservation Fund	0	0	0	400,000	400,000	PG 6 LN 27
Southern Iowa Development and Conservation Fund	0	0	0	250,000	250,000	PG 7 LN 13
Grain Regulation	0	350,000	350,000	350,000	0	PG 7 LN 25
Value Added Agriculture Grant Program	0	0	500,000	250,000	250,000	PG 7 LN 35
Water Quality Initiative	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 8 LN 15
Renewable Fuels Infrastructure Program	0	0	0	5,000,000	5,000,000	PG 27 LN 27
GF - Ag Drainage Wells	1,875,000	1,875,000	0	0	-1,875,000	
Total Agriculture and Land Stewardship, Dept of	\$ 24,229,875	\$ 24,579,875	\$ 23,704,875	\$ 29,007,390	\$ 4,427,515	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 11,958,058	\$ 11,958,058	\$ 11,958,058	\$ 12,093,061	\$ 135,003	PG 10 LN 26
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 13 LN 14
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 13 LN 33
State Park Operations	0	0	0	1,000,000	1,000,000	PG 14 LN 12
Total Natural Resources, Department of	\$ 13,968,058	\$ 13,968,058	\$ 13,968,058	\$ 15,103,061	\$ 1,135,003	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,337,528	\$ 4,337,528	\$ 4,400,000	\$ 62,472	PG 14 LN 35
ISU - Livestock Disease Research	172,844	170,390	170,390	170,390	0	PG 15 LN 35
UI - Iowa Center for Ag Safety & Health (I-CASH)	130,000	128,154	128,154	128,154	0	PG 16 LN 10
Total Regents, Board of	\$ 4,702,844	\$ 4,636,072	\$ 4,636,072	\$ 4,698,544	\$ 62,472	
Total Agriculture and Natural Resources	\$ 42,900,777	\$ 43,184,005	\$ 42,309,005	\$ 48,808,995	\$ 5,624,990	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020	Estimated Net FY 2021	Gov Rec FY 2022	Final Action FY 2022	Final Action vs Est Net FY 21	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 3 LN 23
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 3 LN 35
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 17 LN 22
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 18 LN 4
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 18 LN 12
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 18 LN 21
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 19 LN 32
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 22 LN 19
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 45,091,595	\$ 46,273,501	\$ 46,273,501	\$ 46,273,501	\$ 0	PG 11 LN 21
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 12 LN 12
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	PG 12 LN 12
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	PG 12 LN 12
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	PG 12 LN 12
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	PG 12 LN 12
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	PG 12 LN 12
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	PG 12 LN 12
GWF - Geographic Information System	297,500	297,500	297,500	297,518	18	PG 12 LN 12
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 12 LN 27
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 13 LN 1
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 20 LN 10
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 20 LN 14
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 20 LN 19
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 20 LN 23
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 20 LN 27
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 20 LN 31
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 21 LN 2
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 25 LN 24
Total Natural Resources, Department of	\$ 72,852,427	\$ 74,034,333	\$ 74,034,333	\$ 74,034,351	\$ 18	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 21 LN 11
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	PG 21 LN 19
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u>\$ 91,652,943</u>	<u>\$ 92,834,849</u>	<u>\$ 92,834,849</u>	<u>\$ 92,834,867</u>	<u>\$ 18</u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	316.71	328.69	326.69	395.00	66.31	PG 2 LN 4
Total Agriculture and Land Stewardship, Dept of	<u>316.71</u>	<u>328.69</u>	<u>326.69</u>	<u>395.00</u>	<u>66.31</u>	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	915.67	1,029.50	1,029.50	1,145.95	116.45	PG 10 LN 26
Total Natural Resources, Department of	<u>915.67</u>	<u>1,029.50</u>	<u>1,029.50</u>	<u>1,145.95</u>	<u>116.45</u>	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	29.00	51.00	51.00	51.00	0.00	PG 14 LN 35
Total Regents, Board of	<u>29.00</u>	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	
Total Agriculture and Natural Resources	<u><u>1,261.37</u></u>	<u><u>1,409.19</u></u>	<u><u>1,407.19</u></u>	<u><u>1,591.95</u></u>	<u><u>182.76</u></u>	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$48.0 million from the General Fund and 556.7 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2022. This is an increase of \$6.4 million and 2.4 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: This Act also appropriates a total of \$29.8 million from other funds for FY 2022. This is an increase of \$1.8 million compared to estimated net FY 2021.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new \$500,000 General Fund appropriation for FY 2022 to the IEDA for Regional Sports Authorities to fund promotion of youth sports, high school athletics, the Special Olympics, and other nonprofessional sporting events. Page 8, Line 12

A new \$750,000 General Fund appropriation for FY 2022 to the IEDA for the Butchery Innovation and Revitalization Program to fund financial assistance to meat processing businesses, licensed custom lockers, and mobile slaughter units. Page 21, Line 35

Other Funds

A new \$700,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation for FY 2022 to the IEDA for the Science, Technology, Engineering, and Math (STEM) Businesses Engaging Students and Teachers (Best) Program. Page 10, Line 3

A new \$700,000 SWJCF appropriation for FY 2022 to the IEDA for Empower Rural Iowa programs. Page 10, Line 5

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$6.0 million from the General Fund to the DCA. This maintains current funding level compared to estimated net FY 2021. Page 2, Line 3

Iowa Economic Development Authority SWJCF: Appropriates a total of \$14.5 million from the SWJCF Page 4, Line 21

to the IEDA. This is a net increase of \$1.0 million compared to estimated net FY 2021, including:

- A new appropriation of \$700,000 for the STEM Best Program.
- A new appropriation of \$700,000 for Empower Rural Iowa programs.
- A decrease of \$300,000 for the elimination of the Empower Rural Iowa Rural Innovation Grants.
- A decrease of \$100,000 for the elimination of the Empower Rural Iowa Housing Needs Assessments.

Iowa Economic Development Authority General Fund: Appropriates a total of \$17.0 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated net FY 2021, including:

Page 4, Line 21

- A decrease of \$240,000 to the Future Ready Iowa Registered Apprenticeship Program.
- A new appropriation of \$500,000 for Regional Sports Authorities.
- A new appropriation of \$750,000 for the Butchery Innovation and Revitalization Program.

Iowa Department of Workforce Development: Appropriates a total of \$18.9 million from the General Fund to the IWD. This is an increase of \$3.0 million to the Future Ready Iowa Employer Innovation Fund compared to estimated net FY 2021.

Page 12, Line 11

Special Employment Security Contingency Fund: Appropriates \$2.4 million from the Special Employment Security Contingency Fund to the IWD for operation of the field offices. This is an increase of \$650,000 compared to estimated net FY 2021.

Page 14, Line 24

Unemployment Compensation Reserve Fund Interest: Appropriates \$2.2 million from Unemployment Compensation Reserve Fund interest to the IWD for operation of the field offices. This is a decrease of \$650,000 compared to estimated net FY 2021.

Page 15, Line 24

Iowa State University: Appropriates \$2.6 million from the General Fund and 10.0 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$1.8 million and 5.0 FTE positions compared to estimated net FY 2021.

Page 20, Line 32

University of Iowa: Appropriates \$874,000 from the General Fund to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$603,000 compared to estimated net FY 2021.

Page 21, Line 7

Workforce Development Fund (WDF) Account Transfer: Increases the standing limited appropriation from the WDF Account to the Job Training Fund by \$1.8 million compared to estimated net FY 2021.

Page 26, Line 24

FISCAL IMPACT: This will decrease the individual income tax withholding payments deposited in the General Fund by \$1.8 million in FY 2022 and future fiscal years.

STUDIES AND INTENT***Intent***

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs. Page 10, Line 12

Permits the IWD to transfer moneys from the Iowa Employer Innovation Fund to the Child Care Challenge Fund. Page 15, Line 15

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs. Page 16, Line 23

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 18, Line 12

Requires the IWD and the entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee. Page 20, Line 11

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 21, Line 23

Requires the rules and amendments for the 2020 Edition of the National Electrical Code, that were effective as of May 1, 2021, to remain in effect until either the 2020 Edition is replaced by a subsequent edition or the rules are amended by the National Fire Protection Association. Page 27, Line 17

Requires the Director of the Department of Revenue to adopt administrative rules to implement and administer the section of this Act allowing for the removal of a member of a Board of Review. Page 30, Line 7

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2022 from the General Fund to remain Page 3, Line 13

available for expenditure in FY 2023.

Allows any unexpended funds appropriated to the IEDA for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

Page 5, Line 19

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

Page 7, Line 19

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Future Ready Iowa Registered Apprenticeship Development Program for FY 2022 to remain available for expenditure in FY 2023.

Page 8, Line 6

Allows any unexpended funds appropriated from the General Fund to the IEDA for Regional Sports Authorities for FY 2022 to remain available for expenditure in FY 2023.

Page 8, Line 19

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2022 to remain available for expenditure in FY 2023.

Page 9, Line 5

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2022 to remain available for expenditure in FY 2023.

Page 9, Line 26

Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2022 to remain available for expenditure in FY 2023.

Page 10, Line 7

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2022 to remain available for expenditure in FY 2023.

Page 11, Line 23

Allows any unexpended funds appropriated to the IWD for FY 2022 from the General Fund to remain available for expenditure in FY 2023 for the following:

Page 14, Line 6

- Division of Labor Services
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and Workforce Development Board
- Offender Reentry Program
- Integrated Information for Iowa (I/3) System
- Summer Youth Intern Pilot Program

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 871

Allows any unexpended funds appropriated to the IWD from the General Fund for the Iowa Employer Innovation Fund for FY 2022 to remain available for expenditure in FY 2023. Page 15, Line 19

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2022 to remain available for expenditure in FY 2023. Page 20, Line 21

Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2022 to remain available for expenditure in FY 2023. Page 21, Line 27

Allows any unexpended funds appropriated from the General Fund to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023. Page 22, Line 8

Required Reports

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1, 2021, to the General Assembly regarding all financial assistance awards. Page 10, Line 29

Requires the BOR to submit an annual report by January 15, 2022, to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 17, Line 15

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 18, Line 27

Requires a single point-of-contact within a political subdivision for the Broadband Forward Certification Program to provide regular reports to the political subdivision on the availability of broadband within the political subdivision. Page 24, Line 1

Requires a single point-of-contact within a political subdivision for the Telecommuter Forward Certification Program to provide regular reports to the political subdivision regarding the availability of telecommuting options in the political subdivision. Page 25, Line 21

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2022. Page 10, Line 22

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2022. Page 10, Line 26

Broadband Access, Certifications: Division III of this Act creates the Broadband Forward Certification and Telecommuter Forward Certification Programs within the IEDA, and includes the following significant code changes: Page 22, Line 19

- Clarifies who the Office of the Chief Information Officer (OCIO) is to consult and coordinate with to provide for the installation of fiberoptic network cable.
- Establishes definitions for the Broadband Forward Certification Program and Telecommuter Forward Certification Program.
- Establishes the Broadband Forward Certification Program and Telecommuter Forward Certification Program within the IEDA.
- Specifies that the IEDA is to develop criteria for evaluating applications for both the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

Workforce Development Fund (WDF) Account: Technical correction to remove a redundant cap on the amount of funds transferred to the WDF Account from job training withholdings. Page 26, Line 20

WDF Account: Increases the cap on the amount of funds transferred to the WDF Account from job training withholdings by \$1.8 million. Page 26, Line 29

Work Search Requirements: Allows the IWD to establish by rule a process to waive or alter work search requirements for individuals who will be returning to employment and are attached to a regular job or industry or a member in good standing of a union. The provision applies to temporary layoffs of 16 weeks or less due to seasonal weather conditions for highway construction, repair, or maintenance workers. The Division takes effect upon enactment. Page 27, Line 31

Board of Review Removal: Allows a member of a local Board of Review to be removed by the Director of the Department of Revenue if the member has violated any law or administrative rule applicable to the member's powers and duties as a Board member, or failed to comply with an order of the Director of the Department of Revenue, any courts, or other government authority. Page 29, Line 5

Tourism Marketing: Specifies that \$1.0 million annually is to be transferred from the Beer and Liquor Control Fund to the IEDA for statewide Tourism Marketing. Page 30, Line 9

FISCAL IMPACT: This transfer reduces General Fund revenue by \$1.0 million annually beginning in FY 2022.

EFFECTIVE DATE

Butchery Innovation and Revitalization Program: Specifies that Section 19 of Division II related to the appropriation for the Program is effective July 1, 2021, if [HF 857](#) (Butchery Innovation and Revitalization Program Act) is enacted.

Page 22, Line 13

ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 8, 2021.

STAFF CONTACT: Eric M. Richardson (515.281.6767) eric.richardson@legis.iowa.gov

House File 871 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	22	21	Amend	8B.25.2
23	3	22	New	15E.167
26	18	23	Amend	15.342A.1,3
26	29	24	Amend	422.16A
27	33	26	Amend	96.4.3
29	7	29	Amend	441.32
30	11	30	Add	123.17.6A

<p>2 1</p> <p>2 2</p> <p>2 3</p> <p>2 4</p> <p>2 5</p> <p>2 6</p> <p>2 7</p> <p>2 8</p> <p>2 9</p> <p>2 10</p> <p>2 11</p> <p>2 12</p> <p>2 13</p> <p>2 14</p> <p>2 15</p> <p>2 16</p> <p>2 17</p> <p>2 18</p> <p>2 19</p> <p>2 20</p> <p>2 21</p> <p>2 22</p> <p>2 23</p> <p>2 24</p> <p>2 25</p> <p>2 26</p>	<p style="text-align: center;">DIVISION I</p> <p style="text-align: center;">FY 2021–2022 APPROPRIATIONS</p> <p>Section 1. DEPARTMENT OF CULTURAL AFFAIRS.</p> <p>1. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>a. ADMINISTRATION</p> <p>For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">..... \$</td> <td style="width: 20%; text-align: right;">168,637</td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">55.49</td> </tr> </table> <p>The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at the state’s historic sites.</p> <p>Full-time equivalent positions authorized under this paragraph are funded, in full or in part, using moneys appropriated under this paragraph and paragraphs “c” through “g”.</p> <p>b. COMMUNITY CULTURAL GRANTS</p> <p>For planning and programming for the community cultural grants program established under section 303.3:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">..... \$</td> <td style="width: 20%; text-align: right;">172,090</td> </tr> </table> \$	168,637 FTEs	55.49 \$	172,090	<p>General Fund appropriations to the Department of Cultural Affairs (DCA).</p> <p>General Fund appropriation to the DCA for the Administration Division.</p> <p>DETAIL: Maintains the current funding level and is an increase of 0.53 full-time equivalent (FTE) position compared to estimated net FY 2021. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.</p> <p>Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State’s Historic Sites.</p> <p>Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.</p> <p>General Fund appropriation to the DCA for the Community Cultural Grants Program.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2021. Section 4 of this Act provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section 99F.11(3)(d)(1). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt</p>
..... \$	168,637							
..... FTEs	55.49							
..... \$	172,090							

			community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.
2 27	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
2 28	For the support of the historical division:		
2 29	..... \$	3,142,351	DETAIL: Maintains the current funding level compared to estimated net FY 2021. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, and Archiving Former Governors' Papers.
2 30	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.
2 31	For the administration and support of historic sites:		
2 32	..... \$	426,398	DETAIL: Maintains the current funding level compared to estimated net FY 2021. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:
			<ul style="list-style-type: none"> • The American Gothic House (Eldon, Iowa) • Blood Run National Historic Landmark (Lyon County, Iowa) • Edsel Blacksmith Shop (Haverhill, Iowa) • Abbie Gardner Sharp Cabin (Arnolds Park, Iowa) • Montauk Historic Site (Clermont, Iowa) • Plum Grove Historic Site (Iowa City, Iowa) • Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa) • Western Historic Trails Center (Council Bluffs, Iowa)
2 33	e. ARTS DIVISION		
2 34	For the support of the arts division:		General Fund appropriation to the DCA for the Arts Division.
2 35	..... \$	1,317,188	DETAIL: Maintains the current funding level compared to estimated

	net FY 2021. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.
3 1 Of the moneys appropriated in this paragraph, the department 3 2 shall allocate \$300,000 for purposes of the film office.	Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.
	DETAIL: Maintains the current allocation compared to estimated net FY 2021.
3 3 f. IOWA GREAT PLACES	General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.
3 4 For the Iowa Great Places program established under section 3 5 303.3C:	
3 6 \$ 150,000	DETAIL: Maintains the current funding level compared to estimated net FY 2021. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.
3 7 g. CULTURAL TRUST GRANTS	General Fund appropriation to the DCA for Cultural Trust Grants.
3 8 For grant programs administered by the Iowa arts 3 9 council including those programs supporting the long-term 3 10 financial stability and sustainability of nonprofit cultural 3 11 organizations:	DETAIL: Maintains the current funding level compared to estimated net FY 2021. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.
3 12 \$ 150,000	
3 13 2. Notwithstanding section 8.33, moneys appropriated in 3 14 this section that remain unencumbered or unobligated at the 3 15 close of the fiscal year shall not revert but shall remain 3 16 available for expenditure for the purposes designated until the 3 17 close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated to the DCA for FY 2022 from the General Fund to remain available for expenditure in FY 2023.
3 18 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.	Requires the goals of the IEDA to include:
3 19 1. For the fiscal year beginning July 1, 2021, the goals 3 20 for the economic development authority shall be to expand and 3 21 stimulate the state economy, increase the wealth of Iowans, and 3 22 increase the population of the state.	<ul style="list-style-type: none"> • Expanding and stimulating the State economy • Increasing the wealth of Iowans • Increasing the population of Iowa
3 23 2. To achieve the goals in subsection 1, the economic 3 24 development authority shall do all of the following for the 3 25 fiscal year beginning July 1, 2021:	To achieve these goals, the IEDA is to do the following:
3 26 a. Concentrate its efforts on programs and activities that	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in

3 27 result in commercially viable products and services.
 3 28 b. Adopt practices and services consistent with free
 3 29 market, private sector philosophies.
 3 30 c. Ensure economic growth and development throughout the
 3 31 state.
 3 32 d. Work with businesses and communities to continually
 3 33 improve the economic development climate along with the
 3 34 economic well-being and quality of life for lowans.
 3 35 e. Coordinate with other state agencies to ensure that they
 4 1 are attentive to the needs of an entrepreneurial culture.
 4 2 f. Establish a strong and aggressive marketing image to
 4 3 showcase Iowa's workforce, existing industry, and potential.
 4 4 A priority shall be placed on recruiting new businesses,
 4 5 business expansion, and retaining existing Iowa businesses.
 4 6 Emphasis shall be placed on entrepreneurial development through
 4 7 helping entrepreneurs secure capital, and developing networks
 4 8 and a business climate conducive to entrepreneurs and small
 4 9 businesses.
 4 10 g. Encourage the development of communities and quality of
 4 11 life to foster economic growth.
 4 12 h. Prepare communities for future growth and development
 4 13 through development, expansion, and modernization of
 4 14 infrastructure.
 4 15 i. Develop public-private partnerships with Iowa businesses
 4 16 in the tourism industry, Iowa tour groups, Iowa tourism
 4 17 organizations, and political subdivisions in this state to
 4 18 assist in the development of advertising efforts.
 4 19 j. Develop, to the fullest extent possible, cooperative
 4 20 efforts for advertising with contributions from other sources.

4 21 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

4 22 1. APPROPRIATION

4 23 a. There is appropriated from the general fund of the state
 4 24 to the economic development authority for the fiscal year
 4 25 beginning July 1, 2021, and ending June 30, 2022, the following
 4 26 amount, or so much thereof as is necessary, to be used for the
 4 27 purposes designated in this subsection, and for not more than
 4 28 the following full-time equivalent positions:

4 29	\$	13,318,553
4 30	FTEs	106.95

- commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and is a decrease of 1.25 FTE positions compared to estimated net FY 2021. The FTE positions may be used for the following:

- Economic Development Appropriation

4 31 b. (1) For salaries, support, miscellaneous purposes,
 4 32 programs, marketing, and the maintenance of an administration
 4 33 division, a business development division, a community
 4 34 development division, a small business development division,
 4 35 and other divisions the authority may organize.
 5 1 (2) The full-time equivalent positions authorized under
 5 2 this section are funded, in whole or in part, by the moneys
 5 3 appropriated under this subsection or by other moneys received
 5 4 by the authority, including certain federal moneys.
 5 5 (3) For business development operations and programs,
 5 6 international trade, export assistance, workforce recruitment,
 5 7 and the partner state program.
 5 8 (4) For transfer to a fund created pursuant to section
 5 9 15.313 for purposes of financing strategic infrastructure
 5 10 projects.
 5 11 (5) For community economic development programs, tourism
 5 12 operations, community assistance, plans for Iowa green corps
 5 13 and summer youth programs, the main street and rural main
 5 14 street programs, the school-to-career program, the community
 5 15 development block grant, and housing and shelter-related
 5 16 programs.
 5 17 (6) For achieving the goals and accountability, and
 5 18 fulfilling the requirements and duties required under this Act.

5 19 c. Notwithstanding section 8.33, moneys appropriated in
 5 20 this subsection that remain unencumbered or unobligated at the
 5 21 close of the fiscal year shall not revert but shall remain
 5 22 available for expenditure for the purposes designated in this
 5 23 subsection until the close of the succeeding fiscal year.

5 24 2. FINANCIAL ASSISTANCE RESTRICTIONS
 5 25 a. A business creating jobs through moneys appropriated in
 5 26 subsection 1 shall be subject to contract provisions requiring
 5 27 new and retained jobs to be filled by individuals who are
 5 28 citizens of the United States who reside within the United

- High Quality Jobs Creation Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund
- Wine and Beer Promotion Board
- Small Business Credit Initiative Fund

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA
- Funding FTE positions through the appropriation, other funds, or federal funds as available
- Funding business development operations and programs
- Transferring moneys to the [Strategic Infrastructure Fund](#)
- Funding community economic development programs
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the

5 29 States, or any person authorized to work in the United States
 5 30 pursuant to federal law, including legal resident aliens
 5 31 residing in the United States.

5 32 b. Any vendor who receives moneys appropriated in
 5 33 subsection 1 shall adhere to such contract provisions and
 5 34 provide periodic assurances as the state shall require that the
 5 35 jobs are filled solely by citizens of the United States who
 6 1 reside within the United States, or any person authorized to
 6 2 work in the United States, pursuant to federal law, including
 6 3 legal resident aliens residing in the United States.

6 4 c. A business that receives financial assistance from
 6 5 the authority from moneys appropriated in subsection 1 shall
 6 6 only employ individuals legally authorized to work in this
 6 7 state. In addition to all other applicable penalties provided
 6 8 by current law, all or a portion of the assistance received
 6 9 by a business which is found to knowingly employ individuals
 6 10 not legally authorized to work in this state is subject to
 6 11 recapture by the authority.

6 12 3. USES OF APPROPRIATIONS

6 13 a. From the moneys appropriated in subsection 1, the
 6 14 authority may provide financial assistance in the form of a
 6 15 grant to a community economic development entity for conducting
 6 16 a local workforce recruitment effort designed to recruit former
 6 17 citizens of the state and former students at colleges and
 6 18 universities in the state to meet the needs of local employers.

6 19 b. From the moneys appropriated in subsection 1, the
 6 20 authority may provide financial assistance to early stage
 6 21 industry companies being established by women entrepreneurs.

6 22 c. From the moneys appropriated in subsection 1, the
 6 23 authority may provide financial assistance in the form of
 6 24 grants, loans, or forgivable loans for advanced research and
 6 25 commercialization projects involving value-added agriculture,
 6 26 advanced technology, or biotechnology.

6 27 d. The authority shall not use any moneys appropriated in
 6 28 subsection 1 for purposes of providing financial assistance for
 6 29 the Iowa green streets pilot project or for any other program
 6 30 or project that involves the installation of geothermal systems
 6 31 for melting snow and ice from streets or sidewalks.

6 32 4. WORLD FOOD PRIZE

U.S. pursuant to federal law.

- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2022 General Fund appropriation to the IEDA for the

6 33 In lieu of the standing appropriation in section 15.368
 6 34 there is appropriated from the general fund of the state to the
 6 35 economic development authority for the fiscal year beginning
 7 1 July 1, 2021, and ending June 30, 2022, the following amount
 7 2 for the world food prize:
 7 3 \$ 375,000

World Food Prize to \$375,000.

DETAIL: This is a decrease of \$625,000 compared to the [standing limited appropriation](#) of \$1,000,000 in the Iowa Code section [15.368](#), and maintains the funding level from estimated net FY 2021. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

7 4 5. IOWA COMMISSION ON VOLUNTEER SERVICE

7 5 a. There is appropriated from the general fund of the state
 7 6 to the economic development authority for the fiscal year
 7 7 beginning July 1, 2021, and ending June 30, 2022, the following
 7 8 amount for allocation to the Iowa commission on volunteer
 7 9 service for purposes of the Iowa state commission grant
 7 10 program, the Iowa's promise and Iowa mentoring partnership
 7 11 programs, and for not more than the following full-time
 7 12 equivalent positions:
 7 13 \$ 168,201
 7 14 FTEs 12.00

General Fund appropriation and authorizes FTE positions to the IEDA for the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and is a decrease of 0.25 FTE position compared to estimated net FY 2021.

7 15 Of the moneys appropriated in this subsection, the
 7 16 authority shall allocate \$75,000 for purposes of the Iowa state
 7 17 commission grant program and \$93,201 for purposes of the Iowa's
 7 18 promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership programs compared to estimated net FY 2021.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

<p>7 19 b. Notwithstanding section 8.33, moneys appropriated in 7 20 this subsection that remain unencumbered or unobligated at the 7 21 close of the fiscal year shall not revert but shall remain 7 22 available for expenditure for the purposes designated until the 7 23 close of the succeeding fiscal year.</p>	<p>The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.</p>
<p>7 24 6. COUNCILS OF GOVERNMENTS — ASSISTANCE 7 25 There is appropriated from the general fund of the state 7 26 to the economic development authority for the fiscal year 7 27 beginning July 1, 2021, and ending June 30, 2022, the following 7 28 amount to be used for the purposes of providing financial 7 29 assistance to Iowa's councils of governments: 7 30 \$ 275,000</p>	<p>CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2022 to remain available for expenditure in FY 2023.</p> <p>General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2021. The appropriation is used to leverage federal and local dollars for various COG programs.</p>
<p>7 31 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT 7 32 PROGRAM</p>	
<p>7 33 a. There is appropriated from the general fund of the state 7 34 to the economic development authority for the fiscal year 7 35 beginning July 1, 2021, and ending June 30, 2022, the following 8 1 amount to be used for the funding of the future ready Iowa 8 2 registered apprenticeship development program under chapter 8 3 15C, to encourage small to midsize businesses to start or grow 8 4 registered apprenticeships: 8 5 \$ 760,000</p>	<p>General Fund appropriation to the IEDA to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.</p> <p>DETAIL: This is a decrease of \$240,000 compared to estimated net FY 2021.</p>
<p>8 6 b. Notwithstanding section 8.33, moneys appropriated in 8 7 this subsection that remain unencumbered or unobligated at the 8 8 close of the fiscal year shall not revert but shall remain 8 9 available for expenditure for the purposes designated until the 8 10 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated from the General Fund to the Future Ready Iowa Registered Apprenticeship Development Program for FY 2022 to remain available for expenditure in FY 2023.</p>
<p>8 11 8. REGIONAL SPORTS AUTHORITY DISTRICTS</p>	
<p>8 12 a. There is appropriated from the general fund of the state 8 13 to the economic development authority for the fiscal year</p>	<p>General Fund appropriation to the IEDA for Regional Sports Authorities.</p>

8 14 beginning July 1, 2021, and ending June 30, 2022, the following
 8 15 amount to be distributed equally to regional sports authority
 8 16 districts certified by the authority pursuant to section
 8 17 15E.321:
 8 18 \$ 500,000

DETAIL: A new General Fund appropriation for FY 2022. Since FY 2008, Regional Sports Authorities were funded through an annual \$500,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation. The appropriation for Regional Sports Authorities funds promotion of youth sports, high school athletics, the Special Olympics, and other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, equipment rental, timing systems, field preparation, and other expenses related to hosting the various sporting events. Iowa Code section [15E.321](#) authorizes funding for Regional Sports Authorities.

8 19 b. Notwithstanding section 8.33, moneys appropriated in
 8 20 this subsection that remain unencumbered or unobligated at the
 8 21 close of the fiscal year shall not revert but shall remain
 8 22 available for expenditure for the purposes designated until the
 8 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to Regional Sports Authorities for FY 2022 to remain available for expenditure in FY 2023.

8 24 9. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 8 25 INTERNSHIPS

8 26 a. There is appropriated from the Iowa skilled worker and
 8 27 job creation fund created in section 8.75 to the Iowa economic
 8 28 development authority for the fiscal year beginning July 1,
 8 29 2021, and ending June 30, 2022, the following amount, or so
 8 30 much thereof as is necessary, to be used for the purposes
 8 31 designated:
 8 32 For the funding of internships for students studying in the
 8 33 fields of science, technology, engineering, and mathematics
 8 34 with eligible Iowa employers as provided in section 15.411,
 8 35 subsection 3, paragraph "c":
 9 1 \$ 1,000,000

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: Maintains the current funding level compared to estimated net FY 2021. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) establishes the STEM internship requirements for the IEDA.

9 2 b. No more than 3 percent of the moneys appropriated in this
 9 3 subsection may be used by the authority for costs associated
 9 4 with administration of the internship program.

Restricts the IEDA to no more than 3.00% (\$30,000) of the appropriation for costs related to the administration of the STEM Internship Program.

9 5 c. Notwithstanding section 8.33, moneys appropriated in
 9 6 this subsection which remain unencumbered or unobligated at
 9 7 the end of the fiscal year shall not revert but shall remain

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2022 to remain available for expenditure in FY 2023.

9 8 available for expenditure for the purposes designated in
 9 9 subsequent fiscal years.

9 10 10. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

9 11 a. There is appropriated from the Iowa skilled worker and
 9 12 job creation fund created in section 8.75 to the economic
 9 13 development authority for the fiscal year beginning July 1,
 9 14 2021, and ending June 30, 2022, the following amount, or so
 9 15 much thereof as is necessary, to be used for the purpose
 9 16 designated:
 9 17 For allocation to the Iowa commission on volunteer services
 9 18 to be used for establishing a volunteer mentor program to
 9 19 support implementation of the future ready Iowa skilled
 9 20 workforce last-dollar scholarship program in section 261.131
 9 21 and the future ready Iowa skilled workforce grant program
 9 22 created in section 261.132, and for not more than the following
 9 23 full-time equivalent positions:
 9 24 \$ 400,000
 9 25 FTEs 1.00

Skilled Worker and Job Creation Fund appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Future Ready Iowa Volunteer Mentoring Program.

DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2021. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program created in Iowa Code section [261.131](#) and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section [261.132](#). The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

9 26 b. Notwithstanding section 8.33, moneys appropriated in
 9 27 this subsection which remain unencumbered or unobligated at
 9 28 the end of the fiscal year shall not revert but shall remain
 9 29 available for expenditure for the purposes designated until the
 9 30 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2022 to remain available for expenditure in FY 2023.

9 31 11. STEM BEST AND EMPOWER RURAL IOWA

9 32 a. There is appropriated from the Iowa skilled worker and
 9 33 job creation fund created in section 8.75 to the economic
 9 34 development authority for the fiscal year beginning July 1,
 9 35 2021, and ending June 30, 2022, the following amount, or so
 10 1 much thereof as is necessary, to be used for the purpose
 10 2 designated:
 10 3 STEM best:
 10 4 \$ 700,000

Appropriations from the SWJCF to STEM Best and Empower Rural Iowa.

Skilled Worker and Job Creation Fund appropriation to the IEDA for the Future Ready Iowa STEM Best (Businesses Engaging Students and Teachers) Program.

DETAIL: This is a new appropriation for FY 2022. The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 75 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, [SF 2321](#) (FY 2013 Education Appropriations Act).

10 5 Empower rural Iowa program:
10 6 \$ 700,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for Empower Rural Iowa.

DETAIL: This is a new appropriation for FY 2022. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants. The Governor's Empower Rural Iowa Initiative was created in 2019 Iowa Acts, [HF 772](#) (Empower Rural Iowa Act).

10 7 b. Notwithstanding section 8.33, moneys appropriated in
10 8 this subsection which remain unencumbered or unobligated at
10 9 the end of the fiscal year shall not revert but shall remain
10 10 available for expenditure for the purposes designated until the
10 11 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2022 to remain available for expenditure in FY 2023.

10 12 c. The authority shall adopt rules pursuant to chapter
10 13 17A to establish criteria for the distribution of the moneys
10 14 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

10 15 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY
10 16 2021-2022. Notwithstanding the standing appropriations
10 17 in the following designated sections for the fiscal year
10 18 beginning July 1, 2021, and ending June 30, 2022, the amounts
10 19 appropriated from the general fund of the state pursuant to
10 20 these sections for the following purposes shall not exceed the
10 21 following amounts:

10 22 1. For operational support grants and community cultural
10 23 grants under section 99F.11, subsection 3, paragraph "d",

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is

10 24 subparagraph (1):
 10 25 \$ 448,403

\$448,403 for FY 2022.

DETAIL: Maintains the current funding level compared to estimated net FY 2021. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

10 26 2. For the purposes of regional tourism marketing under
 10 27 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
 10 28 \$ 900,000

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2022.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Iowa Code section [99F.11\(3\)\(d\)\(2\)](#) provides a standing unlimited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

10 29 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 10 30 DEVELOPMENT AUTHORITY. The economic development authority and
 10 31 the department of revenue shall submit a joint annual report
 10 32 to the general assembly no later than November 1, 2021, that
 10 33 details the amount of every direct loan, forgivable loan,
 10 34 tax credit, tax exemption, tax refund, grant, or any other
 10 35 financial assistance awarded to a person during the prior
 11 1 fiscal year by the authority under an economic development
 11 2 program administered by the authority. The report shall
 11 3 identify the county where the project associated with each such
 11 4 award is located.

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1, 2021, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

11 5 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the
 11 6 moneys collected by the insurance division in excess of the
 11 7 anticipated gross revenues under section 505.7, subsection
 11 8 3, during the fiscal year beginning July 1, 2021, \$100,000
 11 9 shall be transferred to the economic development authority for
 11 10 insurance economic development and international insurance
 11 11 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2021. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues

are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

11 12 Sec. 7. IOWA FINANCE AUTHORITY.

11 13 1. There is appropriated from the general fund of the state
 11 14 to the Iowa finance authority for the fiscal year beginning
 11 15 July 1, 2021, and ending June 30, 2022, the following amount,
 11 16 or so much thereof as is necessary, to be used to provide
 11 17 reimbursement for rent expenses to eligible persons under
 11 18 the home and community-based services rent subsidy program
 11 19 established in section 16.55:
 11 20 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2021. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

11 21 2. Of the moneys appropriated in this section, not more than
 11 22 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2021 allocation.

11 23 3. Notwithstanding section 8.33, moneys appropriated in
 11 24 this section that remain unencumbered or unobligated at the
 11 25 close of the fiscal year shall not revert but shall remain
 11 26 available for expenditure for the purposes designated until the
 11 27 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2022 to remain available for expenditure in FY 2023.

11 28 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 11 29 is requested to review the audit of the Iowa finance authority
 11 30 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

11 31 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

11 32 1. There is appropriated from the general fund of the state
 11 33 to the public employment relations board for the fiscal year
 11 34 beginning July 1, 2021, and ending June 30, 2022, the following
 11 35 amount, or so much thereof as is necessary, to be used for the

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: Maintains the current funding level and FTE positions

12 1 purposes designated:
 12 2 For salaries, support, maintenance, and miscellaneous
 12 3 purposes, and for not more than the following full-time
 12 4 equivalent positions:
 12 5 \$ 1,492,452
 12 6 FTEs 11.00

compared to estimated net FY 2021. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

12 7 2. Of the moneys appropriated in this section, the board
 12 8 shall allocate \$15,000 for maintaining an internet site that
 12 9 allows access to a searchable database of collective bargaining
 12 10 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated net FY 2021.

12 11 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 12 12 is appropriated from the general fund of the state to the
 12 13 department of workforce development for the fiscal year
 12 14 beginning July 1, 2021, and ending June 30, 2022, the following
 12 15 amounts, or so much thereof as is necessary, to be used for the
 12 16 purposes designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

12 17 1. DIVISION OF LABOR SERVICES

12 18 a. For the division of labor services, including salaries,
 12 19 support, maintenance, and miscellaneous purposes, and for not
 12 20 more than the following full-time equivalent positions:
 12 21 \$ 3,491,252
 12 22 FTEs 58.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

12 23 b. From the contractor registration fees, the division of
 12 24 labor services shall reimburse the department of inspections
 12 25 and appeals for all costs associated with hearings under
 12 26 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

12 27 2. DIVISION OF WORKERS' COMPENSATION

12 28 a. For the division of workers' compensation, including

General Fund appropriation to the IWD Division of Workers'

12 29	salaries, support, maintenance, and miscellaneous purposes, and		
12 30	for not more than the following full-time equivalent positions:		
12 31	.....	\$	3,321,044
12 32	.....	FTEs	26.10

Compensation.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

12 33	b. The division of workers' compensation shall charge a
12 34	\$100 filing fee for workers' compensation cases. The filing
12 35	fee shall be paid by the petitioner of a claim. However,
13 1	the fee can be taxed as a cost and paid by the losing party,
13 2	except in cases where it would impose an undue hardship or be
13 3	unjust under the circumstances. The moneys generated by the
13 4	filing fee allowed under this paragraph are appropriated to the
13 5	department of workforce development to be used for purposes of
13 6	administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated net FY 2021.

13 7 3. WORKFORCE DEVELOPMENT OPERATIONS

13 8	a. For the operation of field offices, the workforce		
13 9	development board, and for not more than the following		
13 10	full-time equivalent positions:		
13 11	\$	6,675,650
13 12	FTEs	189.18

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: Maintains the current funding level and a decrease of 0.02 FTE position compared to estimated net FY 2021. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2022, the total field offices funding is \$11,141,734, which is no change compared to estimated net FY 2021. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 12 of this Act).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 14 of this Act).

Authorizes FTE positions for the operation of Field Offices.

13 13 b. Of the moneys appropriated in paragraph "a", the
13 14 department shall allocate \$150,000 to the state library for the
13 15 purpose of licensing an online resource which prepares persons
13 16 to succeed in the workplace through programs which improve job
13 17 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2021 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

13 18 4. OFFENDER REENTRY PROGRAM

13 19 a. For the development and administration of an offender
13 20 reentry program to provide offenders with employment skills,
13 21 and for not more than the following full-time equivalent
13 22 positions:
13 23 \$ 387,158
13 24 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

13 25 b. The department of workforce development shall partner
13 26 with the department of corrections to provide staff within
13 27 the correctional facilities resources to improve offenders'
13 28 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

13 29 5. INTEGRATED INFORMATION FOR IOWA SYSTEM
13 30 For the payment of services provided by the department of
13 31 administrative services related to the integrated information
13 32 for Iowa system:
13 33 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated net FY 2021. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

13 34 6. SUMMER YOUTH INTERN PILOT PROGRAM
13 35 For the funding of a summer youth intern pilot program that
14 1 will help young people at risk of not graduating from high
14 2 school to explore and prepare for high-demand careers through
14 3 summer work experience, including the development of soft
14 4 skills:
14 5 \$ 250,000

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated

net FY 2021. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

14 6 7. NONREVERSION

14 7 Notwithstanding section 8.33, moneys appropriated in this
14 8 section that remain unencumbered or unobligated at the close of
14 9 the fiscal year shall not revert but shall remain available for
14 10 expenditure for the purposes designated until the close of the
14 11 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD for FY 2022 from the General Fund to remain available for expenditure in FY 2023 for the following:

- Division of Labor Services
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and Workforce Development Board
- Offender Reentry Program
- Integrated Information for Iowa (I/3) System
- Summer Youth Intern Pilot Program

14 12 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

14 13 PROGRAM. There is appropriated from the general fund of the
14 14 state to the department of workforce development for the fiscal
14 15 year beginning July 1, 2021, and ending June 30, 2022, the
14 16 following amount, or so much thereof as is necessary, to be
14 17 used for the purposes designated:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

14 18 For enhancing efforts to investigate employers that
14 19 misclassify workers and for not more than the following
14 20 full-time equivalent positions:

DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2021. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

14 21	.....	\$	379,631
14 22	.....	FTEs	5.15

14 23 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

14 24 1. There is appropriated from the special employment
14 25 security contingency fund to the department of workforce
14 26 development for the fiscal year beginning July 1, 2021, and
14 27 ending June 30, 2022, the following amount, or so much thereof
14 28 as is necessary, to be used for field offices:

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13](#)(3).

14 29	\$	2,416,084
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DETAIL: This is an increase of \$650,000 compared to estimated net FY 2021. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 of this Act provides a General Fund appropriation and Section 14 of this Act provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

14 30 2. Any remaining additional penalty and interest revenue
 14 31 collected by the department of workforce development is
 14 32 appropriated to the department for the fiscal year beginning
 14 33 July 1, 2021, and ending June 30, 2022, to accomplish the
 14 34 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13](#)(3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

14 35 Sec. 13. FUTURE READY IOWA — IOWA EMPLOYER INNOVATION FUND.

15 1 1. There is appropriated from the general fund of the state
 15 2 to the department of workforce development for the fiscal year
 15 3 beginning July 1, 2021, and ending June 30, 2022, the following
 15 4 amount, or so much thereof as is necessary, to be used for the
 15 5 purposes designated:
 15 6 In consultation with the workforce development board, for
 15 7 funding of the Iowa employer innovation program established
 15 8 under section 84A.13 which shall match eligible employer moneys
 15 9 to expand opportunities for education and training leading to
 15 10 high-demand jobs and to encourage Iowa employers, community
 15 11 leaders, and others to provide leadership and support for
 15 12 regional workforce talent pools throughout the state, and for
 15 13 future ready Iowa education and outreach:
 15 14 \$ 4,200,000

A General Fund appropriation to the IWD for the Future Ready Iowa Employer Innovation Fund.

DETAIL: This is an increase of \$3,000,000 compared to estimated net FY 2021. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program, which matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

15 15 Of the moneys appropriated in this subsection, an amount
 15 16 to be determined by the department of workforce development
 15 17 in consultation with the workforce development board shall be
 15 18 transferred to the Iowa child care challenge fund.

Transfers an amount to be determined by the IWD to the Child Care Challenge Fund from the Iowa Employer Innovation Fund.

DETAIL: The Child Care Challenge Fund was established during the 2020 Legislative Session by [HF 2629](#) (Educational Improvement, Vocational Training, and Affordable Child Care Access Programs Act) and is funded through the Iowa Employer Innovation Fund. The funding is to be used to encourage and enable businesses, nonprofit organizations, and consortiums to establish local child care facilities

and increase the availability of quality, affordable child care for working lowans. In March 2021, \$1,000,000 was awarded from the Iowa Employer Innovation Fund to eligible applicants for community projects to establish local childcare facilities.

15 19 2. Notwithstanding section 8.33, moneys appropriated in
15 20 this section which remain unencumbered or unobligated at the
15 21 end of the fiscal year shall not revert but shall remain
15 22 available for expenditure for the purposes designated until the
15 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for the Iowa Employer Innovation Fund for FY 2022 to remain available for expenditure in FY 2023.

15 24 Sec. 14. UNEMPLOYMENT COMPENSATION RESERVE FUND ———
15 25 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
15 26 paragraph “e”, there is appropriated from interest earned on
15 27 the unemployment compensation reserve fund to the department
15 28 of workforce development for the fiscal year beginning July
15 29 1, 2021, and ending June 30, 2022, the following amount, or
15 30 so much thereof as is necessary, to be used for the purposes
15 31 designated:
15 32 For the operation of field offices:
15 33 \$ 2,200,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a decrease of \$650,000 compared to estimated net FY 2021. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 of this Act provides a General Fund appropriation and Section 12 of this Act provides a Special Employment Security Contingency Fund appropriation for field offices.

15 34 Sec. 15. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
15 35 department of workforce development shall require a unique
16 1 identification login for all users of workforce development
16 2 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

16 3 Sec. 16. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
16 4 section 96.9, subsection 4, paragraph “a”, moneys credited to
16 5 the state by the secretary of the treasury of the United
16 6 States pursuant to section 903 of the Social Security
16 7 Act are appropriated to the department of workforce
16 8 development and shall be used by the department for the
16 9 administration of the unemployment compensation program only.
16 10 This appropriation shall not apply to any fiscal year
16 11 beginning after December 31, 2021.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2021.

DETAIL: The first fiscal year for which this provision will not apply is FY 2023.

16 12 Sec. 17. IOWA SKILLED WORKER AND JOB CREATION FUND.
16 13 1. There is appropriated from the Iowa skilled worker and

[Skilled Worker and Job Creation Fund](#) appropriations to various departments, agencies, and institutions.

16 14 job creation fund created in section 8.75 to the following
 16 15 departments, agencies, and institutions for the fiscal year
 16 16 beginning July 1, 2021, and ending June 30, 2022, the following
 16 17 amounts, or so much thereof as is necessary, to be used for the
 16 18 purposes designated:

16 19 a. ECONOMIC DEVELOPMENT AUTHORITY

16 20 (1) For the purposes of providing assistance as described in
 16 21 section 15.335B for the high quality jobs program:
 16 22 \$ 11,700,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated net FY 2021 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance
- Economic development region financial assistance
- Assistance for business accelerators
- Innovation and commercialization
- Disaster recovery
- Entrepreneur investment awards
- Strategic infrastructure
- Property remediation
- Building remediation

16 23 From the moneys appropriated in this subparagraph, the
 16 24 economic development authority may use not more than \$1,000,000
 16 25 for purposes of providing infrastructure grants to main street
 16 26 communities under the main street Iowa program and may allocate
 16 27 not more than \$300,000 for the purposes of supporting statewide
 16 28 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new allocation restriction for statewide worker education and quality preapprenticeship programs compared to estimated net FY 2021. If the IEDA allocates funding for the statewide worker education and quality preapprenticeship programs, the funding would be used to provide support for the Labor Center at the University of Iowa (UI).

16 29 (2) As a condition of receiving moneys appropriated in
 16 30 this lettered paragraph "a", an entity shall testify upon the
 16 31 request of the joint appropriations subcommittee on economic
 16 32 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

16 33 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

16 34 (1) STATE BOARD OF REGENTS. For capacity building
 16 35 infrastructure in areas related to technology
 17 1 commercialization, marketing and business development
 17 2 efforts in areas related to technology commercialization,
 17 3 entrepreneurship, and business growth, and infrastructure
 17 4 projects and programs needed to assist in implementation of
 17 5 activities under chapter 262B:
 17 6 \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents (BOR) for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2021.

17 7 (a) Of the moneys appropriated pursuant to this
 17 8 subparagraph (1), 35 percent shall be allocated for Iowa state
 17 9 university of science and technology, 35 percent shall be
 17 10 allocated for the state university of Iowa, and 30 percent
 17 11 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

17 12 (b) The institutions shall provide a one-to-one match
 17 13 of additional moneys for the activities funded with moneys
 17 14 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

17 15 (c) The state board of regents shall submit a report by
 17 16 January 15, 2022, to the governor and the general assembly
 17 17 regarding the activities, projects, and programs funded with
 17 18 moneys appropriated under this subparagraph (1). The report
 17 19 shall be provided in an electronic format and shall include a
 17 20 list of metrics and criteria mutually agreed to in advance by
 17 21 the board of regents and the economic development authority.
 17 22 The metrics and criteria shall allow the governor's office and
 17 23 the general assembly to quantify and evaluate the progress
 17 24 of the board of regents institutions with regard to their
 17 25 activities, projects, and programs in the areas of technology
 17 26 commercialization, entrepreneurship, regional development, and
 17 27 market research.

Requires the BOR to submit a report by January 15, 2022, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

17 28 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 17 29 small business development centers, the research park, and the
 17 30 center for industrial research and service, and for not more
 17 31 than the following full-time equivalent positions:
 17 32 \$ 2,424,302

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and is a decrease of 5.68 FTE positions compared to estimated net FY 2021.

17 33 FTEs 50.95

17 34 (a) Of the moneys appropriated in this subparagraph (2),
 17 35 Iowa state university of science and technology shall allocate
 18 1 at least \$735,728 for purposes of funding small business
 18 2 development centers. Iowa state university of science and
 18 3 technology may allocate the appropriated moneys to the various
 18 4 small business development centers in any manner necessary to
 18 5 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

18 6 (b) Iowa state university of science and technology shall
 18 7 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

18 8 (i) Direct expenditures for research toward projects that
 18 9 will provide economic stimulus for Iowa.

18 10 (ii) Provide emphasis to providing services to Iowa-based
 18 11 companies.

18 12 (c) It is the intent of the general assembly that the
 18 13 industrial incentive program focus on Iowa industrial sectors
 18 14 and seek contributions and in-kind donations from businesses,
 18 15 industrial foundations, and trade associations, and that moneys
 18 16 for the center for industrial research and service industrial
 18 17 incentive program shall be allocated only for projects which
 18 18 are matched by private sector moneys for directed contract
 18 19 research or for nondirected research. The match required of
 18 20 small businesses as defined in section 15.102, subsection 10,
 18 21 for directed contract research or for nondirected research
 18 22 shall be \$1 for each \$3 of state funds. The match required
 18 23 for other businesses for directed contract research or
 18 24 for nondirected research shall be \$1 for each \$1 of state
 18 25 funds. The match required of industrial foundations or trade
 18 26 associations shall be \$1 for each \$1 of state funds.

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 27 (d) Iowa state university of science and technology shall
 18 28 report annually to the general assembly the total amount of
 18 29 private contributions, the proportion of contributions from
 18 30 small businesses and other businesses, and the proportion for
 18 31 directed contract research and nondirected research of benefit
 18 32 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

18 33 (3) STATE UNIVERSITY OF IOWA. For the state university of
 18 34 Iowa research park and for university of Iowa pharmaceuticals

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

18 35 located at the research park, including salaries, support,
 19 1 maintenance, equipment, and miscellaneous purposes, and for not
 19 2 more than the following full-time equivalent positions:
 19 3 \$ 209,279
 19 4 FTEs 6.00

DETAIL: Maintains the current funding level and is an increase of 4.06 FTE positions compared to estimated net FY 2021.

19 5 The state university of Iowa shall do all of the following:
 19 6 (a) Direct expenditures for research toward projects that
 19 7 will provide economic stimulus for Iowa.
 19 8 (b) Provide emphasis to providing services to Iowa-based
 19 9 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

19 10 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 19 11 implementing the entrepreneurship and economic growth
 19 12 initiative, and for not more than the following full-time
 19 13 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

19 14 \$ 2,000,000
 19 15 FTEs 8.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

19 16 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 19 17 center, the center for business growth and innovation, and the
 19 18 institute for decision making, including salaries, support,
 19 19 maintenance, and miscellaneous purposes, and for not more than
 19 20 the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Center for Business Growth and Innovation, and the Institute for Decision Making.

19 21 \$ 1,066,419
 19 22 FTEs 8.12

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021.

19 23 (a) Of the moneys appropriated in this subparagraph,
 19 24 the university of northern Iowa shall allocate at least
 19 25 \$617,638 for purposes of support of entrepreneurs through the
 19 26 university's center for business growth and innovation and
 19 27 advance Iowa program.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: Maintains the current funding allocation compared to estimated net FY 2021.

19 28 (b) The university of northern Iowa shall do all of the
 19 29 following:
 19 30 (i) Direct expenditures for research toward projects that
 19 31 will provide economic stimulus for Iowa.
 19 32 (ii) Provide emphasis to providing services to Iowa-based
 19 33 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

<p>19 34 (6) As a condition of receiving moneys appropriated in 19 35 this lettered paragraph “b”, an entity shall testify upon the 20 1 request of the joint appropriations subcommittee on economic 20 2 development regarding the expenditure of such moneys.</p> <p>20 3 c. DEPARTMENT OF WORKFORCE DEVELOPMENT</p> <p>20 4 To develop a long-term sustained program to train unemployed 20 5 and underemployed central lowans with skills necessary to 20 6 advance to higher-paying jobs with full benefits: 20 7 \$ 100,000</p> <p>20 8 (1) The department of workforce development shall begin 20 9 a request for proposals process, issued for purposes of this 20 10 lettered paragraph “c”, no later than September 1, 2021.</p> <p>20 11 (2) As a condition of receiving moneys appropriated under 20 12 this lettered paragraph “c”, an entity shall testify upon the 20 13 request of the joint appropriations subcommittee on economic 20 14 development regarding the expenditure of such moneys.</p> <p>20 15 d. DEPARTMENT OF WORKFORCE DEVELOPMENT</p> <p>20 16 For the funding of a future ready Iowa coordinator in the 20 17 department, and for not more than the following full-time 20 18 equivalent positions: 20 19 \$ 150,000 20 20 FTEs 1.00</p> <p>20 21 2. Notwithstanding section 8.33, moneys appropriated in 20 22 this section that remain unencumbered or unobligated at the 20 23 close of the fiscal year shall not revert but shall remain 20 24 available for expenditure for the purposes designated until the 20 25 close of the succeeding fiscal year.</p> <p>20 26 Sec. 18. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.</p>	<p>Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.</p> <p>Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2021. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.</p> <p>Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2021.</p> <p>Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.</p> <p>Skilled Worker and Job Creation Fund appropriation and to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.</p> <p>DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The funding and FTE support was provided from the General Fund during FY 2019 before being funded from the SWJCF beginning in FY 2020.</p> <p>CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2022 to remain available for expenditure in FY 2023.</p>
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20 27 1. There is appropriated from the general fund of the state
 20 28 to the following institutions for the fiscal year beginning
 20 29 July 1, 2021, and ending June 30, 2022, the following amounts,
 20 30 or so much thereof as is necessary, to be used for the purposes
 20 31 designated:

General Fund appropriations to the Board of Regents (BOR).

20 32 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

General Fund appropriation for FY 2022 to ISU for support of a biosciences innovation ecosystem.

20 33 In cooperation with the Iowa economic development authority,
 20 34 for support of a biosciences innovation ecosystem, to
 20 35 strengthen Iowa's leadership positions in the area of bio-based
 21 1 chemicals, digital agriculture, vaccines, and medical devices,
 21 2 including salaries, support, maintenance, and miscellaneous
 21 3 purposes, and for not more than the following full-time
 21 4 equivalent positions:

DETAIL: An increase of \$1,810,195 and 5.00 FTE positions compared to estimated net FY 2021. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 5 \$ 2,623,481
 21 6 FTEs 10.01

21 7 b. STATE UNIVERSITY OF IOWA

General Fund appropriation for FY 2022 to the UI for support of a biosciences innovation ecosystem.

21 8 In cooperation with the Iowa economic development authority,
 21 9 for support of a biosciences innovation ecosystem, to
 21 10 strengthen Iowa's leadership positions in the area of bio-based
 21 11 chemicals, digital agriculture, vaccines, and medical devices,
 21 12 including salaries, support, maintenance, and miscellaneous
 21 13 purposes:

DETAIL: An increase of \$603,399 compared to estimated net FY 2021. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 14 \$ 874,494

21 15 c. UNIVERSITY OF NORTHERN IOWA

General Fund appropriation for FY 2022 to the UNI for expansion of additive manufacturing.

21 16 For equipment and technology to expand the university's
 21 17 additive manufacturing capabilities related to investment
 21 18 castings technology and industry support, including salaries,
 21 19 support, maintenance, and miscellaneous purposes, and for not
 21 20 more than the following full-time equivalent positions:

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2021. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

21 21 \$ 394,321
 21 22 FTEs 2.73

21 23 The university of northern Iowa shall make a good-faith
 21 24 effort to coordinate with private entities to seek moneys to
 21 25 supplement this appropriation to support the expansion of the
 21 26 university's additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 27 2. Notwithstanding section 8.33, moneys appropriated in

CODE: Allows any unexpended funds appropriated from the General

21 28 subsection 1, paragraphs "a" and "b", that remain unencumbered
 21 29 or unobligated at the close of the fiscal year shall not revert
 21 30 but shall remain available for expenditure for the purposes
 21 31 designated until the close of the succeeding fiscal year.

Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2022 to remain available for expenditure in FY 2023.

21 32 DIVISION II
 21 33 FY 2021-2022 CONTINGENT APPROPRIATIONS

21 34 Sec. 19. ECONOMIC DEVELOPMENT AUTHORITY.

21 35 1. There is appropriated from the general fund of the state
 22 1 to the economic development authority for the fiscal year
 22 2 beginning July 1, 2021, and ending June 30, 2022, the following
 22 3 amount, or so much thereof as is necessary, for the purpose
 22 4 designated:
 22 5 For support of the butchery innovation and revitalization
 22 6 program:
 22 7 \$ 750,000

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This is a new General Fund appropriation for FY 2022. The 2021 Iowa Acts, [HF 857](#) (Butchery Innovation and Revitalization Program Act) creates the Butchery Innovation and Revitalization Fund and Program within the IEDA. The Program will award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. The Act also creates an Artisanal Butchery Program Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or at an institution governed by the Iowa Board of Regents.

22 8 2. Notwithstanding section 8.33, moneys appropriated in
 22 9 this section which remain unencumbered or unobligated at the
 22 10 end of the fiscal year shall not revert but shall remain
 22 11 available for expenditure for the purposes designated until the
 22 12 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023.

22 13 Sec. 20. CONTINGENT EFFECTIVE DATE. The following takes
 22 14 effect on the effective date of 2021 Iowa Acts, House File 857,
 22 15 if enacted:
 22 16 The section of this division of this Act appropriating
 22 17 moneys to the economic development authority for purposes of a
 22 18 butchery innovation and revitalization program.

Specifies that Section 19 of this Act related to the Butchery Innovation and Revitalization Program is effective July 1, 2021, if HF 857 (Butchery Innovation and Revitalization Program Act) is enacted.

NOTE: House File 857 was passed by the General Assembly on May 19, 2021, and signed by the Governor on June 9, 2021.

22 19 DIVISION III
 22 20 FIBEROPTIC NETWORK CONDUIT INSTALLATION AND CERTIFICATION
 22 21 PROGRAM

22 22 Sec. 21. Section 8B.25, subsection 2, Code 2021, is amended
22 23 to read as follows:

22 24 2. The office shall lead and coordinate a program to provide
22 25 for the installation of fiberoptic network conduit where such
22 26 conduit does not exist. The chief information officer shall
22 27 consult and coordinate with applicable agencies and entities,
22 28 including public utilities as defined in section 476.1, the
22 29 state department of transportation, the economic development
22 30 authority, county boards of supervisors, municipal governing
22 31 bodies, the farm-to-market review board, county conservation
22 32 boards, and the boards, commissions, or agencies in control
22 33 of state parks, as determined appropriate to ensure that the
22 34 opportunity is provided to lay or install fiberoptic network
22 35 conduit wherever a state-funded construction project involves
23 1 trenching, boring, a bridge, a roadway, or opening of the
23 2 ground, or alongside any state-owned infrastructure.

23 3 Sec. 22.NEW SECTION 15E.167 BROADBAND FORWARD AND
23 4 TELECOMMUTER FORWARD — CERTIFICATIONS.

23 5 1. As used in this section, unless the context requires
23 6 otherwise:

23 7 a. "Broadband" means the same as defined in section 8B.1.
23 8 b. "Broadband infrastructure" means the same as defined in
23 9 section 8B.1.
23 10 c. "Communications service provider" means a service
23 11 provider that provides broadband service.
23 12 d. "Political subdivision" means a city, county, or
23 13 township.

23 14 2. The authority shall establish the following
23 15 certification programs:

23 16 a. Broadband forward certification, with the objective of
23 17 encouraging political subdivisions to further develop broadband
23 18 infrastructure and access to broadband.
23 19 b. Telecommuter forward certification, with the objective
23 20 of encouraging political subdivisions to further develop and
23 21 promote the availability of telecommuting.

23 22 3. To obtain broadband forward certification, a political
23 23 subdivision shall submit to the authority, on forms prescribed
23 24 by the authority by rule, an application indicating the

CODE: Clarifies who the Office of the Chief Information Officer (OCIO) is to consult and coordinate with to provide for the installation of fiberoptic network cable.

DETAIL: The OCIO coordinates numerous programs related to broadband within the State. The 2015 Iowa Acts, [HF 655](#) (Iowa Cell Siting Act) created the Fiberoptic Network Conduit Installation Program within the OCIO to provide for the installation of fiberoptic network cable. To date, the OCIO has not implemented the Fiberoptic Network Conduit Installation Program under Iowa Code section [8B.25](#).

CODE: Establishes definitions for the Broadband Forward Certification Program and Telecommuter Forward Certification Program.

DETAIL: Specifies definitions for the Programs to include broadband and broadband infrastructure, a communications service provider, and a political subdivision.

CODE: Establishes the Broadband Forward Certification Program and the Telecommuter Forward Certification Program within the IEDA.

DETAIL: The Broadband Forward Certification Program will encourage political subdivisions to further develop broadband infrastructure and access to broadband. The Telecommuter Forward Certification Program will encourage political subdivisions to further develop and promote the availability of telecommuting.

CODE: Directs political subdivisions to submit to the IEDA an application for the Broadband Forward Certification Program. The application is to include:

<p>23 25 following:</p> <p>23 26 a. The political subdivision's support and commitment to</p> <p>23 27 promote the availability of broadband.</p> <p>23 28 b. Existing or proposed ordinances encouraging the</p> <p>23 29 further development of broadband infrastructure and access to</p> <p>23 30 broadband.</p> <p>23 31 c. Efforts to secure local funding for the further</p> <p>23 32 development of broadband infrastructure and access to</p> <p>23 33 broadband.</p> <p>23 34 d. A single point of contact for all matters related to</p> <p>23 35 broadband and broadband infrastructure.</p> <p>24 1 4. A single point of contact designated in an application</p> <p>24 2 submitted pursuant to subsection 3 shall be responsible for all</p> <p>24 3 of the following:</p> <p>24 4 a. Coordination and partnership with the authority,</p> <p>24 5 communications service providers, realtors, economic</p> <p>24 6 development professionals, employers, employees, and other</p> <p>24 7 broadband stakeholders.</p> <p>24 8 b. Collaboration with the authority, communication service</p> <p>24 9 providers, and employers to identify, develop, and market</p> <p>24 10 broadband packages available in the political subdivision.</p> <p>24 11 c. Familiarity with broadband mapping tools and other</p> <p>24 12 state-level resources.</p> <p>24 13 d. Maintaining regular communication with the authority.</p> <p>24 14 e. Providing to the political subdivision regular reports</p> <p>24 15 regarding the availability of broadband in the political</p> <p>24 16 subdivision.</p> <p>24 17 5. A political subdivision that the authority has certified</p> <p>24 18 as a broadband forward community under subsection 3 shall not</p> <p>24 19 do any of the following:</p> <p>24 20 a. Require an applicant to designate a final contractor to</p> <p>24 21 complete a broadband infrastructure project.</p> <p>24 22 b. Impose a fee to review an application or issue a permit</p> <p>24 23 for a broadband infrastructure application in excess of one</p> <p>24 24 hundred dollars.</p> <p>24 25 c. Impose a moratorium of any kind on the approval</p> <p>24 26 of applications and issuance of permits for broadband</p> <p>24 27 infrastructure projects or on construction related to broadband</p> <p>24 28 infrastructure.</p> <p>24 29 d. Discriminate among communications service providers,</p>	<ul style="list-style-type: none"> • A political subdivision's commitment to promote the availability of broadband • Existing or proposed ordinances encouraging broadband • Efforts to secure local funding for broadband infrastructure • A single point-of-contact <p>CODE: Specifies that a specific point of contact for broadband forward certification is responsible for the following:</p> <ul style="list-style-type: none"> • Coordination and partnership with IEDA and all other stakeholders • Collaboration with the IEDA and other stakeholders to identify, develop, and market broadband packages • Familiarity with broadband mapping tool and other state-level resources • Communications with the IEDA • Providing the political subdivision with regular reports regarding broadband availability <p>CODE: Specifies that a political subdivision that the IEDA has certified as a broadband forward community must not do any of the following:</p> <ul style="list-style-type: none"> • Require an applicant to designate a final contractor to complete a broadband project. • Impose a fee to review an application or issue a permit in excess of \$100. • Impose a moratorium on the approval of applications and issuance of permits for broadband projects. • Discriminate among communications service providers or public utilities. • Require an applicant for a broadband project to provide a service or make any payment to or on behalf of a political subdivision beyond the \$100 permit fee.
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24 30 or public utilities with respect to any action described in
 24 31 this section or otherwise related to broadband infrastructure,
 24 32 including granting access to public rights-of-way,
 24 33 infrastructure and poles, river and bridge crossings, or any
 24 34 other physical assets owned or controlled by the political
 24 35 subdivision.

25 1 e. As a condition for approving an application or issuing a
 25 2 permit for a broadband infrastructure project or for any other
 25 3 purpose, require the applicant to do any of the following:

25 4 (1) Provide any service or make available any part of the
 25 5 broadband infrastructure to the political subdivision.

25 6 (2) Except for the fee allowed under paragraph "b" of this
 25 7 subsection, make any payment to or on behalf of the political
 25 8 subdivision.

25 9 6. To obtain telecommuter forward certification, a
 25 10 political subdivision shall submit to the authority, on forms
 25 11 prescribed by the authority by rule, an application indicating
 25 12 the following:

25 13 a. The political subdivision's support and commitment to
 25 14 promote the availability of telecommuting options.

25 15 b. Existing or proposed ordinances encouraging the further
 25 16 development of telecommuting options.

25 17 c. Efforts to secure local funding for the further
 25 18 development of telecommuting options.

25 19 d. A single point of contact for coordinating telecommuting
 25 20 opportunities and options.

25 21 7. A single point of contact designated in an application
 25 22 submitted pursuant to subsection 6 shall be responsible for all
 25 23 of the following:

25 24 a. Coordination and partnership with the authority,
 25 25 communications service providers, realtors, economic
 25 26 development professionals, employers, employees, and other
 25 27 telecommuting stakeholders.

25 28 b. Collaboration with the authority, communication service
 25 29 providers, and employers to identify, develop, and market
 25 30 telecommuter-capable broadband packages available in the
 25 31 political subdivision.

25 32 c. Promotion of telecommuter-friendly workspaces, such
 25 33 as business incubators with telecommuting spaces, if such a
 25 34 workspace has been established in the political subdivision at

CODE: Specifies that to obtain telecommuter forward certification, a political subdivision must include in its application to the IEDA the following:

- A political subdivision's commitment to promote the availability of broadband
- Existing or proposed ordinances encouraging broadband
- Efforts to secure local funding for broadband infrastructure
- A single point-of-contact

CODE: Specifies that a specific single point-of-contact for telecommuter forward certification is responsible for the following:

- Coordination and partnership with IEDA and all other stakeholders
- Collaboration with the IEDA and other stakeholders to identify, develop, and market broadband packages
- Promotion of telecommuter-friendly workspaces
- Familiarity with broadband mapping tool and other state-level resources
- Communications with the IEDA
- Providing the political subdivision with regular reports regarding broadband availability

25 35 the time the political subdivision submits the application.
 26 1 d. Familiarity with broadband mapping tools and other
 26 2 state-level resources.
 26 3 e. Maintaining regular communication with the authority.
 26 4 f. Providing to the political subdivision regular reports
 26 5 regarding the availability of telecommuting options in the
 26 6 political subdivision.

26 7 8. The authority shall develop criteria for evaluating an
 26 8 application for both forms of certification and the awarding
 26 9 of certificates. The criteria shall take into account, at
 26 10 a minimum, the applicant's individual circumstances and the
 26 11 economic goals of the applicant. The authority shall consult
 26 12 with local government entities and local economic development
 26 13 officials when evaluating an application.

26 14 9. The authority shall adopt rules pursuant to chapter 17A
 26 15 for the implementation of this section.

CODE: Specifies that the IEDA is to develop criteria for evaluating applications for both the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

CODE: Requires the IEDA to adopt rules for the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

26 16 DIVISION IV
 26 17 WORKFORCE DEVELOPMENT FUND ACCOUNT

26 18 Sec. 23. Section 15.342A, subsections 1 and 3, Code 2021,
 26 19 are amended to read as follows:

26 20 1. A workforce development fund account is established in
 26 21 the office of the treasurer of state under the control of the
 26 22 authority. The account shall receive funds pursuant to section
 26 23 ~~422.16A up to a maximum of six million dollars per year.~~

CODE: Technical correction to remove a redundant dollar cap specified in Iowa Code section [15.342A](#)(1) on the amount of funds transferred to the Workforce Development Fund (WDF) Account from job training withholdings

DETAIL: A cap still remains in place as specified in Iowa Code section [422.16A](#). The WDF Account receives funding from the New Jobs Credit (Iowa Code section 422.16A) per the withholding mechanism established in Iowa Code section [260E.5](#), including a job training project funded under Iowa Code section [15A.8](#). After a business's training obligation has been paid off, an amount equal to 25.00% of the total amount of withholding paid by a business for jobs created under the Program is diverted to the Workforce Development Fund Account for a period of 10 years. Initially, the Program had no cap on the amount of funds diverted. However, in 1996 the General Assembly began placing a cap on the Program.

26 24 3. For the fiscal year beginning July 1, 2014, and for each
 26 25 fiscal year thereafter, there is annually appropriated from the
 26 26 workforce development fund account to the job training fund
 26 27 created in section 260F. ~~three~~ four million seven hundred fifty
 26 28 thousand dollars for the purposes of chapter 260F.

CODE: Increases the standing limited appropriation from the WDF Account to the Job Training Fund from \$3,000,000 to \$4,750,000.

DETAIL: This is an increase of \$1,750,000 for the standing limited appropriation from the WDF Account to the Job Training Fund compared to estimated net FY 2021.

FISCAL IMPACT: This will decrease the individual income tax withholding payments deposited in the General Fund by \$1,750,000 in FY 2022 and future fiscal years.

26 29 Sec. 24. Section 422.16A, Code 2021, is amended to read as
 26 30 follows:
 26 31 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
 26 32 TRANSFER.
 26 33 Upon the completion by a business of its repayment
 26 34 obligation for a training project funded under chapter 260E,
 26 35 including a job training project funded under section 15A.8
 27 1 or repaid in whole or in part by the supplemental new jobs
 27 2 credit from withholding under section 15A.7 or section 15E.197,
 27 3 Code 2014, the sponsoring community college shall report to
 27 4 the economic development authority the amount of withholding
 27 5 paid by the business to the community college during the
 27 6 final twelve months of withholding payments. The economic
 27 7 development authority shall notify the department of revenue
 27 8 of that amount. The department shall credit to the workforce
 27 9 development fund account established in section 15.342A
 27 10 twenty-five percent of that amount each quarter for a period
 27 11 of ten years. If the amount of withholding from the business
 27 12 or employer is insufficient, the department shall prorate the
 27 13 quarterly amount credited to the workforce development fund
 27 14 account. The maximum amount from all employers which shall be
 27 15 transferred to the workforce development fund account in any
 27 16 year is ~~six~~ seven million seven hundred fifty thousand dollars.

CODE: Increases the cap on the amount of funds transferred to the WDF Account from job training withholdings by \$1,750,000.

DETAIL: This is a confirming change to the Iowa Code to implement the increase to the standing appropriation in Section 23 of this Act.

27 17 DIVISION V
 27 18 NATIONAL ELECTRICAL CODE

27 19 Sec. 25. 2020 EDITION OF THE NATIONAL ELECTRICAL
 27 20 CODE. Amendments adopted by rule by the electrical examining
 27 21 board pursuant to section 103.6, subsection 1, to the 2020

Requires the rules and amendments for the 2020 Edition of the National Electrical Code, that were effective as of May 1, 2021, to

27 22 edition of the national electrical code issued and adopted by
 27 23 the national fire protection association, which amendments
 27 24 were effective as of May 1, 2021, shall not expire, and shall
 27 25 remain in effect until, at minimum, the effective date of rules
 27 26 adopted by the board adopting either of the following:
 27 27 1. A subsequent edition of the national electrical code.
 27 28 2. Subsequent amendments, issued and adopted by the
 27 29 national fire protection association, to the 2020 edition of
 27 30 the national electrical code.

remain in effect until either the 2020 Edition is replaced by a subsequent edition or the rules are amended by the National Fire Protection Association.

27 31 DIVISION VI
 27 32 UNEMPLOYMENT INSURANCE

27 33 Sec. 26. Section 96.4, subsection 3, Code 2021, is amended
 27 34 to read as follows:

27 35 3. a. The individual is able to work, is available for
 28 1 work, and is earnestly and actively seeking work. This
 28 2 subsection is waived if the individual is deemed partially
 28 3 unemployed, while employed at the individual's regular job,
 28 4 as defined in section 96.1A, subsection 37, paragraph "b",
 28 5 subparagraph (1), or temporarily unemployed as defined in
 28 6 section 96.1A, subsection 37, paragraph "c". The work search
 28 7 requirements of this subsection and the disqualification
 28 8 requirement for failure to apply for, or to accept suitable
 28 9 work of section 96.5, subsection 3, are waived if the
 28 10 individual is not disqualified for benefits under section 96.5,
 28 11 subsection 1, paragraph "h".

CODE: Technical correction to reletter the paragraph which documents current work search requirements for the temporarily unemployed.

28 12 b. Notwithstanding any provision of this chapter to the
 28 13 contrary, the department may establish by rule a process to
 28 14 wave or alter the work search requirements of this subsection
 28 15 for a claim for benefits if an individual has a reasonable
 28 16 expectation that the individual will be returning to employment
 28 17 and is attached to a regular job or industry or a member in
 28 18 good standing of a union therein eligible for referral for
 28 19 employment. To be considered attached to a regular job or
 28 20 industry, an individual must be on a short-term temporary
 28 21 layoff. If work is not available at the conclusion of the
 28 22 layoff period due to short-term circumstances beyond the
 28 23 employer's control, the employer may request an extension
 28 24 of the waiver or alteration for up to two weeks from the

CODE: Allows the IWD to establish by administrative rule a process to waive or alter work search requirements for individuals who will be returning to employment and are attached to a regular job or industry or a member in good standing of a union. The section applies to temporary layoffs of 16 weeks or less due to seasonal weather conditions for highway construction, repair, or maintenance workers.

DETAIL: Temporarily unemployed is defined in Iowa Code section [96.1A](#) as four weeks or less, after which beneficiaries must engage in work search requirements currently in statute.

28 25 department. For purposes of this paragraph, "short-term
 28 26 temporary layoff" means a layoff period of sixteen weeks or
 28 27 less due to seasonal weather conditions that impact the ability
 28 28 to perform work related to highway construction, repair, or
 28 29 maintenance with a specific return-to-work date verified by the
 28 30 employer.

28 31 Sec. 27. EFFECTIVE DATE.
 28 32 The section of this division of this Act amending section
 28 33 96.4, subsection 3, being deemed of immediate importance, takes
 28 34 effect upon enactment.

28 35 Sec. 28. APPLICABILITY.
 29 1 The section of this division of this Act amending section
 29 2 96.4, subsection 3, applies to any new claim of unemployment
 29 3 benefits beginning on or after the first Sunday after the
 29 4 effective date of that section.

29 5 DIVISION VII
 29 6 BOARD OF REVIEW — MEMBER REMOVAL

29 7 Sec. 29. Section 441.32, Code 2021, is amended to read as
 29 8 follows:
 29 9 441.32 TERMS — VACANCIES.
 29 10 1. The terms of the members of the board of review are
 29 11 for six years each except for the emergency members whose
 29 12 terms shall be set by the conference board for a period not to
 29 13 exceed two years. Members of this board may be removed by the
 29 14 conference board but only after a public hearing upon specified
 29 15 charges, if a hearing is requested by the member. A subsequent
 29 16 appointment, and an appointment to fill a vacancy, shall be
 29 17 made in the same way as the original selection. The board may
 29 18 subpoena witnesses and administer oaths.

29 19 2. a. In addition to removal under subsection 1, the
 29 20 director of revenue may remove a member of the board of review
 29 21 if any of the following apply:
 29 22 (1) The member violates any law or administrative rule
 29 23 applicable to the member's duties on the board of review.
 29 24 (2) The member fails to comply with an order of the director
 29 25 of revenue or an order of any court.

CODE: Specifies that the section of this Act related to unemployment insurance work search requirements takes effect upon enactment.

CODE: Specifies that the section of this Act related to unemployment insurance work search requirements applies to any new claim of unemployment benefits beginning on or after the first Sunday after the effective date of this Division.

CODE: Allows a member of a local Board of Review established under Iowa Code section [441.31](#) to be removed by the Director of the Department of Revenue if the member has violated any law or administrative rule applicable to the member's powers and duties as a Board member, or failed to comply with an order of the Director of the Department of Revenue, any court, or other government authority.

DETAIL: A city or county Board of Review is summoned May 1 each year to review protests filed by property tax owners during the biannual assessment process. The Board of Review is tasked to complete all work by May 31, and may be authorized by the Director of the Department of Revenue pursuant to Iowa Code section [441.33](#) to extend the review to July 15 if work has not been completed.

CODE: Specifies that the Director of the Department of Revenue may remove a member of a Board of Review if the member violates any law, or fails to comply with an order of the Director of the Department of Revenue or a court order.

29 26 b. Prior to issuing an order removing a member of the board
 29 27 of review, the director of revenue shall provide the member
 29 28 with written notice of the director's intent to remove the
 29 29 member from the board of review.

CODE: Requires the Director of the Department of Revenue to provide written notice of intent prior to issuing an order removing a member of a Board of Review.

29 30 c. If the member of the board of review receiving the notice
 29 31 of intent for removal files a written request for a hearing
 29 32 with the director within thirty days after receipt of the
 29 33 written notice specified in paragraph "b", the director shall
 29 34 hold a hearing prior to the issuance of an order removing the
 29 35 member from the board of review. The director may subpoena
 30 1 witnesses and administer oaths in connection with the hearing.

CODE: Specifies that any member of a Board of Review being removed by the Director of the Department of Revenue is entitled to a hearing if the member files a written request within 30 days after receiving a written notice calling for removal.

30 2 d. If the director of revenue removes a member of the
 30 3 board of review pursuant to this subsection, an appointment
 30 4 to fill the vacancy shall be made in the same manner as the
 30 5 original appointment. An order removing a member of the board
 30 6 is subject to judicial review in accordance with chapter 17A.

CODE: Specifies that an appointment to fill a Board of Review vacancy under this subsection shall be made in the same way as the original selection.

30 7 e. The director of revenue shall adopt rules pursuant to
 30 8 chapter 17A to administer this subsection.

CODE: Directs the Director of the Department of Revenue to adopt administrative rules to implement and administer this subsection dealing with the Board of Review.

30 9 DIVISION VIII
 30 10 BEER AND LIQUOR CONTROL FUND — TOURISM

30 11 Sec. 30. Section 123.17, Code 2021, is amended by adding the
 30 12 following new subsection:

30 13 NEW SUBSECTION 6A. a. After any transfers provided for in
 30 14 subsections 3, 5, and 6, and before any other transfer to the
 30 15 general fund, the department of commerce shall transfer to the
 30 16 economic development authority from the beer and liquor control
 30 17 fund one million dollars annually for a statewide tourism
 30 18 marketing campaign.

CODE: Directs the Department of Commerce to transfer \$1,000,000 annually from the Beer and Liquor Control Fund to the IEDA's Tourism Marketing campaign beginning in FY 2022.

DETAIL: In FY 2020, \$116,900,000 was transferred from the Liquor Control Trust Fund to the General Fund. The \$1,000,000 allocation to the IEDA in this Act will be transferred after the allocations are made to the Department of Public Health for the Comprehensive Substance Abuse Program, and any necessary allocations to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund. The \$1,000,000 allocation to the IEDA will be made before any funds are transferred to the General Fund.

30 19 b. As part of the statewide tourism marketing campaign
30 20 pursuant to paragraph "a", the economic development authority
30 21 shall issue a single request for proposals to select an entity
30 22 located in this state for a statewide effort to leverage public
30 23 and private partnerships to market and promote the state as a
30 24 travel destination.

FISCAL IMPACT: This transfer reduces General Fund revenue by \$1,000,000 annually beginning in FY 2022.

CODE: Requires the IEDA to issue a single request for proposals as part of the statewide Tourism Marketing campaign to select an entity located in Iowa for a statewide effort to leverage public and private partnerships to market and promote Iowa as a travel destination.

Economic Development General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 2 LN 10
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 23
Historical Division	3,142,351	3,142,351	3,142,351	3,142,351	0	PG 2 LN 27
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 30
Arts Division	1,317,188	1,317,188	1,317,188	1,317,188	0	PG 2 LN 34
Great Places	150,000	150,000	150,000	150,000	0	PG 3 LN 3
Cultural Trust Grants	150,000	150,000	150,000	150,000	0	PG 3 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0	PG 10 LN 22
Records Center Rent	227,243	0	0	0	0	
Total Cultural Affairs, Department of	\$ 6,202,310	\$ 5,975,067	\$ 5,975,067	\$ 5,975,067	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 0	PG 4 LN 23
World Food Prize	375,000	375,000	375,000	375,000	0	PG 6 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 7 LN 5
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	275,000	0	PG 7 LN 24
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	1,000,000	760,000	-240,000	PG 7 LN 33
Regional Sports Authorities GF	0	0	0	500,000	500,000	PG 8 LN 12
Tourism Marketing - Adjusted Gross Receipts	890,760	900,000	900,000	900,000	0	PG 10 LN 26
Butchery Innovation and Revitalization	0	0	0	750,000	750,000	PG 21 LN 35
Total Economic Development Authority	\$ 16,027,514	\$ 16,036,754	\$ 16,036,754	\$ 17,046,754	\$ 1,010,000	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 11 LN 13
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 11 LN 32
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	

Economic Development General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Workforce Development, Department of</u>						
<u>Iowa Workforce Development</u>						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 12 LN 18
Workers' Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044	0	PG 12 LN 28
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 13 LN 8
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 13 LN 19
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 13 LN 29
Future Ready Summer Youth Intern Pilot	250,000	250,000	250,000	250,000	0	PG 13 LN 34
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 14 LN 12
Future Ready Iowa Employer Innovation Fund	1,200,000	1,200,000	4,200,000	4,200,000	3,000,000	PG 15 LN 1
Home Base Iowa	0	0	250,000	0	0	
Total Workforce Development, Department of	\$ 15,933,557	\$ 15,933,557	\$ 19,183,557	\$ 18,933,557	\$ 3,000,000	
<u>Regents, Board of</u>						
<u>Regents, Board of</u>						
ISU - Biosciences Innovation Ecosystem - GF	\$ 825,000	\$ 813,286	\$ 2,988,286	\$ 2,623,481	\$ 1,810,195	PG 20 LN 32
UI - Biosciences Innovation Ecosystem - GF	275,000	271,095	996,095	874,494	603,399	PG 21 LN 7
UNI - Additive Manufacturing - GF	400,000	394,321	394,321	394,321	0	PG 21 LN 16
Total Regents, Board of	\$ 1,500,000	\$ 1,478,702	\$ 4,378,702	\$ 3,892,296	\$ 2,413,594	
Total Economic Development	\$ 41,813,833	\$ 41,574,532	\$ 47,724,532	\$ 47,998,126	\$ 6,423,594	

Economic Development Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 8 LN 26
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	PG 9 LN 11
STEM Best - SWJCF	0	0	700,000	700,000	700,000	PG 10 LN 3
Empower Rural Iowa Program - SWJCF	0	0	700,000	700,000	700,000	PG 10 LN 5
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 16 LN 20
Job Training - WDF	0	0	0	1,750,000	1,750,000	PG 26 LN 24
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	300,000	0	0	-300,000	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	100,000	0	0	-100,000	
Total Economic Development Authority	\$ 13,500,000	\$ 13,500,000	\$ 14,500,000	\$ 16,250,000	\$ 2,750,000	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
Total College Student Aid Commission	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 2,416,084	\$ 650,000	PG 14 LN 24
Field Offices - UI Reserve Interest	2,850,000	2,850,000	2,850,000	2,200,000	-650,000	PG 15 LN 24
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 20 LN 4
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 20 LN 16
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 0	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 16 LN 34
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 28
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 18 LN 33
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 19 LN 10
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 19 LN 16
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 29,816,084	\$ 1,750,000	

Economic Development FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.92	0.91	0.98	0.98	0.07	PG 2 LN 10
Historical Division	42.12	41.36	40.66	40.66	-0.70	PG 2 LN 27
Historic Sites	4.69	2.70	2.00	2.00	-0.70	PG 2 LN 30
Arts Division	6.58	8.63	10.53	10.53	1.90	PG 2 LN 34
Great Places	0.62	1.36	1.32	1.32	-0.04	PG 3 LN 3
Total Cultural Affairs, Department of	54.93	54.96	55.49	55.49	0.53	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	61.64	83.55	82.55	82.55	-1.00	PG 4 LN 23
High Quality Jobs Creations Assistance	9.00	12.90	12.90	12.90	0.00	
Economic Dev Energy Projects Fund	4.39	7.00	7.00	7.00	0.00	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.65	4.00	4.00	4.00	0.00	
Wine and Beer Promotion Board	0.50	0.50	0.50	0.50	0.00	
Small Business Credit Initiative Fund	0.25	0.25	0.00	0.00	-0.25	
Iowa Commission on Volunteer Service	9.07	12.25	12.00	12.00	-0.25	PG 7 LN 5
Future Ready Iowa Mentor Prog - SWJCF	1.19	1.00	1.00	1.00	0.00	PG 9 LN 11
Total Economic Development Authority	88.69	121.45	119.95	119.95	-1.50	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	10.17	11.00	11.00	11.00	0.00	PG 11 LN 32
Total Public Employment Relations Board	10.17	11.00	11.00	11.00	0.00	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	48.30	58.00	58.00	58.00	0.00	PG 12 LN 18
Workers' Compensation Division	24.00	26.10	26.10	26.10	0.00	PG 12 LN 28
Field Office Operating Fund	175.27	189.20	189.18	189.18	-0.02	PG 13 LN 8
Offender Reentry Program	4.81	5.00	5.00	5.00	0.00	PG 13 LN 19
Employee Misclassification Program	3.20	5.15	5.15	5.15	0.00	PG 14 LN 12
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	1.00	0.00	PG 20 LN 16
Total Workforce Development, Department of	256.39	284.45	284.43	284.43	-0.02	

Economic Development

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	56.63	56.63	50.95	50.95	-5.68	PG 17 LN 28
UI - Economic Development - SWJCF	1.90	1.94	6.00	6.00	4.06	PG 18 LN 33
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 19 LN 10
UNI - Economic Development - SWJCF	8.29	8.12	8.12	8.12	0.00	PG 19 LN 16
ISU - Biosciences Innovation Ecosystem - GF	3.00	5.01	10.01	10.01	5.00	PG 20 LN 32
UI - Biosciences Innovation Ecosystem - GF	0.83	0.00	0.00	0.00	0.00	PG 21 LN 7
UNI - Additive Manufacturing - GF	2.70	2.73	2.73	2.73	0.00	PG 21 LN 16
Total Regents, Board of	81.35	82.43	85.81	85.81	3.38	
Total Economic Development	491.52	554.29	556.68	556.68	2.39	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$972.4 million from the General Fund and 11,776.7 full-time equivalent (FTE) positions for FY 2022 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$26.4 million and a decrease of 46.4 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2022. This maintains the current level of funding compared to estimated net FY 2021.

Standing Appropriations FY 2022: In addition to the appropriations in this Act, the attached tracking document includes the standing appropriation of \$1.8 million to the College Student Aid Commission for Vocational-Technical Tuition Grants.

Prior Appropriations for FY 2022: In addition to the appropriations in this Act, the attached tracking document includes the following funding provided in [SF 2360](#) (Classroom Environment and Therapeutic Classrooms Act) during the 2020 Session:

- \$500,000 to the Department of Education for developing standards and guidance on behavior in the classroom, restraint of a student, least restrictive environment, and research-based intervention strategies.
- \$500,000 to the Department of Education for reimbursement to school district claims for therapeutic classroom transportation.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind: An increase of \$529,000 from the General Fund compared to estimated net FY 2021. The increases include:

Page 2, Line 4

- \$250,000 for salary and operational cost increases
- \$201,000 to cover the State match cost to draw down federal funding for the 4Plus Program
- \$78,000 to add one Independent Living Team teacher

College Student Aid Commission: An increase of \$11.8 million from the General Fund compared to estimated net FY 2021. The increases include:

Page 2, Line 15

- \$100,000 for the Health Care Professional Recruitment Program to fund additional awards

- \$100,000 for the All Iowa Scholarship Program to fund additional awards
- \$300,000 for the Rural Primary Care Loan Repayment Program to fund additional awards
- \$100,000 for the Rural Veterinarian Loan Repayment Program to fund additional awards
- \$10.0 million for the Future Ready Iowa Last-Dollar Scholarship Program to fund additional awards
- \$1.2 million for the Iowa Tuition Grant Program for nonprofit institutions to fund additional awards
- \$30,000 for the For-Profit Iowa Tuition Grant Program including a \$20,000 increase in the maximum allocation for barber and cosmetology school students to \$100,000

College Student Aid Commission Transfer: Transfers funds from the Future Ready Iowa Skilled Workforce Grant Fund and Skilled Workforce Shortage Tuition Grant Program to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund.

Page 4, Line 15

Department of Education: An increase of \$13.6 million from the General Fund compared to estimated net FY 2021. The increases include:

Page 4, Line 34

- \$544,000 for Early Childhood Iowa (ECI) General Aid (School Ready Grant)
- \$200,000 for Nonpublic Textbook Services
- \$2.0 million for the Iowa Jobs for America's Graduates (iJAG) Program
- \$250,000 for the Iowa Reading Research Center
- \$1.1 million for Children's Mental Health Training
- \$6.5 million for General Aid for Community Colleges
- \$1.6 million for the Therapeutic Classroom Incentive Fund
- \$500,000 for Classroom Environment Professional Development
- \$500,000 for Therapeutic Classroom Transportation
- \$300,000 for Iowa Vocational Rehabilitation Services
- \$100,000 for Iowa PBS

Board of Regents: An increase of \$509,000 from the General Fund compared to estimated net FY 2021. The increases include:

Page 16, Line 32

- \$150,000 to Iowa State University (ISU) for the Cooperative Extension
- \$253,000 for the Iowa School for the Deaf
- \$106,000 for the Iowa Braille and Sight Saving School

STUDIES AND INTENT

Intent

Requires the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Page 5, Line 27

Requires the General Fund appropriation to the Department of Education for Early Head Start projects to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families. Page 8, Line 26

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to detect students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds. Page 11, Line 11

Specifies the funds provided for in the Children's Mental Health School-Based Training and Support appropriation will be allocated to the area education agencies for school-based children's mental health services including mental health awareness training for educators. Page 12, Line 19

Requires the Department of Education to use the same application process and criteria when issuing grants from a General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the Skilled Worker and Job Creation Fund. Page 13, Line 35

Prohibits the Board of Regents from reducing the universities' FY 2022 police department budgets. Page 17, Line 22

Requires the University of Northern Iowa (UNI) to work with community colleges to develop programs for community college instructors and the development of Science, Technology, Engineering, and Mathematics (STEM) curricula. Page 21, Line 24

Requires the Department of Administrative Services to pay to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School the funds collected from counties for prescription drug expenses for students attending the special schools. Page 23, Line 5

Nonreversion

Allows any unexpended funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 10, Line 9

Allows any unexpended funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 12, Line 9

Allows any unobligated and unexpended funds appropriated to the area education agencies for creating a clearinghouse of mental health resources for use by schools and community providers to remain available and be used for mental health awareness training for educators and for providing mental health services and support for students. Page 13, Line 6

Allows any unexpended funds appropriated to the Department of Education for membership dues in the Midwest Higher Education Compact (MHEC) for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 14, Line 11

Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 14, Line 23

Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2020 from the General Fund to remain available for expenditure in FY 2022. Page 16, Line 4

Allows up to 5.0% of the funds appropriated to the UNI for the STEM Collaborative Initiative for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 22, Line 9

Allows unexpended funds appropriated to the Department of Education and the College Student Aid Commission for FY 2022 from the Skilled Worker and Job Creation Fund to remain available for expenditure in FY 2023. Page 33, Line 10

Required Reports

Requires the Department of Education to submit a written report by January 15, 2022, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2022. Page 5, Line 10

Requires the IVRS to submit a written report by January 15, 2022, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers. Page 5, Line 27

Requires the Iowa Reading Research Center to submit a report to the General Assembly and Legislative Services Agency (LSA) detailing the expenditures of the FY 2022 advanced dyslexia specialist endorsement appropriation. Page 11, Line 32

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the children's grief and loss rural pilot program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2022. Page 12, Line 25

Requires organizations receiving a distribution of the General Fund appropriation for Best Buddies Iowa to annually report student identifying data to the Department of Education for students participating in the Program. Page 13, Line 23

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2021 must include the five-year graduation rates for Regents' universities. Page 17, Line 8

Requires the Task Force on Growing a Diverse PreK-12 Teacher Base in Iowa to submit a report regarding its findings and recommendations, including any proposed legislative or administrative rule changes, to the Governor, the General Assembly, and the State Board of Education by December 15, 2021. Page 29, Line 27

Study

Requests the Legislative Council to establish an interim study committee to examine the Board of Regents' administrative costs, staffing allocations and levels, and the graduation and student retention rates for each academic program at each Regent institution. Page 29, Line 32

Task Force

Establishes a Task Force on growing a diverse prekindergarten through grade 12 teacher base in Iowa. The task force will be convened by the Department of Education, in consultation with Iowa Jobs for America's Graduates (iJAG). Page 28, Line 14

SIGNIFICANT CODE CHANGES

Adds surviving stepchildren of public safety officers killed in the line of duty to the second priority list for the All Iowa Opportunity Scholarship Program. Page 25, Line 16

Adds surviving children and stepchildren of employees of the Iowa Department of Corrections and surviving children and stepchildren of employees of a judicial district department of correctional services killed in the line of duty to the second priority list for the All Iowa Opportunity Scholarship Program. Page 26, Line 5

Defines “stepchild” for the purpose of the All Iowa Opportunity Scholarship Program to mean the child of a person who was married to the decedent at the time of the decedent’s death, or the child of a person to whom the decedent was married, which person died during the marriage to the decedent. Page 26, Line 11

Provides for significant Iowa Code changes as follows: Page 33, Line 18

- Requires the Department of Education to develop and make available on the Department’s Internet site general guidance for parents, guardians, and community members who have concerns about school districts or school governing boards.
- Requires the Department of Education to develop and distribute to school districts standards of practice for equity coordinators employed by school districts and a training program on free speech under the First Amendment to the Constitution of the United States to be used by school districts.
- Details the accreditation, monitoring, and enforcement process for school districts and nonpublic schools seeking accreditation including reporting requirements.
- Allows the Board of Educational Examiners (BOEE) to establish, collect, and refund fees from an administrator for administrative costs of processing complaints and conducting hearings if the administrator is the respondent in a complaint for violation of the code of professional conduct and ethics, if the final Board action results in a sanction against the administrator.
- Requires a school board to place an item on the agenda of the next regular meeting or on the agenda of a school board meeting held within 30 days of receipt of a petition filed that is signed by at least 10.0% of the persons who voted in the last preceding election of the school board or 500 eligible electors, whichever is less. If the petition is related to curriculum, the school district may halt the use of instructional materials until the public hearing is held and a decision is made. The school board meeting notice will include a brief description of the proposal.
- Requires a school board to provide training on free speech under the First Amendment to the Constitution of the United States to any equity coordinator employed by the school district.

Allows any unexpended fee revenue collected by the BOEE for the administrative cost of processing complaints and conducting hearings to remain available for expenditure in the succeeding fiscal year. Page 40, Line 20

EFFECTIVE DATE

- Specifies the transfer of funds from the Future Ready Iowa Skilled Workforce Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund takes effect on enactment. Page 30, Line 9
- Specifies the Section of this Act that allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2020 from the General Fund to remain available for expenditure in FY 2022 takes effect on enactment. Page 30, Line 12
- Specifies the modification of the All Iowa Scholarship Program priority list, including the definition of “stepchild,” and the transfer of funds from the Future Ready Iowa Skilled Workforce Grant Fund and Skilled Workforce Shortage Tuition Grant Program to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund is effective retroactive to July 1, 2020 (FY 2021). Page 30, Line 15
- Specifies that Division IV of this Act that permits the School Budget Review Committee (SBRC) to provide a modified supplemental amount in FY 2022 for preschool programs that meet enrollment eligibility requirements based on funds made available to the SBRC takes effect upon enactment. Page 44, Line 9
- Specifies that Division V of this Act that allows a student of a school district or accredited nonpublic school to be counted as attending an hour of instruction during the school day when that student attended the public funeral service of a member of the Iowa State Patrol on Friday, April 16, 2021, takes effect upon enactment. Page 44, Line 20
- Specifies that Division V of this Act is effective retroactive to April 16, 2021. Page 44, Line 22

ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 8, 2021.

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House File 868 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
23	12	13	Amend	256L.8.1.c.(3)
23	18	14	Amend	256L.11.3
23	24	15	Amend	257.11.5.a.(1)
24	34	16	Amend	261.25.1.2
25	16	17	Amend	261.87.1.d.(1),(2),(3),(4)
26	5	18	Add	261.87.1.d.(5)
26	11	19	Add	261.87.1.i
26	15	20	Add	261.132.6
26	25	21	Amend	284.13.1.a,b,c,e,f,g
33	18	27	Add	256.9.63,64
33	31	28	Strike and Replace	256.11.10,11
40	11	29	Add	272.2.24
40	20	30	Add	272.10.5
41	2	31	New	279.8B
41	26	32	Amend	279.66
42	14	33	New	279.75

2 1 DIVISION I
 2 2 FY 2021-2022 APPROPRIATIONS
 2 3 DEPARTMENT FOR THE BLIND

2 4 Section 1. ADMINISTRATION. There is appropriated from
 2 5 the general fund of the state to the department for the blind
 2 6 for the fiscal year beginning July 1, 2021, and ending June
 2 7 30, 2022, the following amounts, or so much thereof as is
 2 8 necessary, to be used for the purposes designated:
 2 9 For salaries, support, maintenance, and miscellaneous
 2 10 purposes, and for not more than the following full-time
 2 11 equivalent positions:
 2 12 \$ 2,780,724
 2 13 FTEs 87.98

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$528,723 and 8.98 full-time equivalent (FTE) positions compared to estimated net FY 2021. This increase includes funding for salary and operation cost increases and the State match cost to draw down federal funding for the 4Plus Program. The increase in FTE positions will add one Independent Living Team teacher and provide positions for the 4Plus Program. The Iowa Department for the Blind provides services to Iowans who are blind or visually impaired through Vocational Rehabilitation, Independent Living, and the Library for the Blind and Physically Handicapped.

2 14 COLLEGE STUDENT AID COMMISSION

2 15 Sec. 2. There is appropriated from the general fund of the
 2 16 state to the college student aid commission for the fiscal year
 2 17 beginning July 1, 2021, and ending June 30, 2022, the following
 2 18 amounts, or so much thereof as is necessary, to be used for the
 2 19 purposes designated:

General Fund appropriations to the College Student Aid Commission.

2 20 1. ADMINISTRATION

2 21 a. For general administration salaries, support,
 2 22 maintenance, and miscellaneous purposes, and for not more than
 2 23 the following full-time equivalent positions:
 2 24 \$ 429,279
 2 25 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains the current level of funding and FTE support compared to estimated net FY 2021. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

2 26 b. For the administration of the future ready Iowa skilled
 2 27 workforce last-dollar scholarship program in accordance with

General Fund appropriation to the College Student Aid Commission for administration of the Future Ready Iowa Last-Dollar Scholarship Program.

2 28	section 261.131, including salaries, support, maintenance, and	
2 29	miscellaneous purposes, and for not more than the following	
2 30	full-time equivalent positions:	
2 31	..... \$	162,254
2 32	..... FTEs	1.00

DETAIL: Maintains the current level of funding and FTE support compared to estimated net FY 2021. The General Fund appropriation for Future Ready Iowa Administration provides support to the College Student Aid Commission for expenses related to the administration of the Future Ready Iowa Last-Dollar Scholarship. The scholarship program was established in 2018, but not funded until FY 2020. The appropriation for administrative costs was also first funded in FY 2020.

2 33	2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM	
2 34	For the loan repayment program for health care professionals	
2 35	established pursuant to section 261.115:	
3 1	..... \$	500,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2021. Applicants for the Health Care Professional Recruitment Program must be graduates of Des Moines University's osteopathic medicine, podiatric medicine, physical therapy, or physician assistant programs and must complete four years of service in an eligible Iowa community. Preference is given to Iowa residents serving in communities with a population of 10,000 or less that are located in a federally designated Health Professional Shortage Area or a Governor's Designated Rural Health Clinic County. After graduates have served four years, the College Student Aid Commission can award up to \$50,000 to reduce an applicant's student loan debt. The State funding must be matched dollar for dollar by the local community or hospital.

3 2	3. NATIONAL GUARD SERVICE SCHOLARSHIP PROGRAM	
3 3	For purposes of providing national guard service	
3 4	scholarships under the program established in section 261.86:	
3 5	..... \$	4,700,000

General Fund appropriation to the College Student Aid Commission for the National Guard Service Scholarship Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The National Guard Service Scholarship, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the

3 6 4. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM

3 7 a. For purposes of the all Iowa opportunity scholarship

3 8 program established pursuant to section 261.87:

3 9 \$ 3,100,000

equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers Science, Technology, Engineering, and Mathematics (STEM) Scholarship.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2021.

The FY 2021 appropriation is sufficient to fund all applicants who fall under the Program's first priority for foster care students and to fund a portion of applicants who fall under the Program's second priority for surviving children of public safety officers killed in the line of duty. Applications outside of the two priorities were not funded.

To be eligible for the All Iowa Opportunity Scholarship, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma, and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.

3 10 b. For the fiscal year beginning July 1, 2021, if the moneys

3 11 appropriated by the general assembly to the college student aid

3 12 commission for purposes of the all Iowa opportunity scholarship

3 13 program exceed \$500,000, "eligible institution" as defined in

3 14 section 261.87 shall, during the fiscal year beginning July 1,

3 15 2021, include accredited private institutions as defined in

3 16 section 261.9.

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2022 exceeds \$500,000.

DETAIL: The FY 2022 appropriation is \$3,100,000 and exceeds the \$500,000 appropriation requirement. Therefore, private colleges and universities that are eligible for the Iowa Tuition Grant Program are

permitted to be included in the All Iowa Opportunity Scholarship Program.

3 17 5. TEACH IOWA SCHOLAR PROGRAM
 3 18 For purposes of the teach Iowa scholar program established
 3 19 pursuant to section 261.110:
 3 20 \$ 400,000

General Fund appropriation to the College Student Aid Commission for the Teach Iowa Scholar Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Teach Iowa Scholar Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or area education agency for up to five years. Eligible teaching fields are those designated annually as shortage areas by the Department of Education. To be eligible, teachers must graduate in the top 25.00% of their class within the teacher preparation program and must secure full-time employment for the coming school year. The employment can be at either a local school district or an area education agency, but must be in a designated teaching field.

3 21 6. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
 3 22 For purposes of the rural Iowa primary care loan repayment
 3 23 program established pursuant to section 261.113:
 3 24 \$ 1,724,502

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.

DETAIL: This is an increase of \$300,000 compared to estimated net FY 2021. The Rural Primary Care Loan Repayment Program was established in 2012 under the direction of the College Student Aid Commission. The Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide match funding of \$20,000 for each physician participating in the Program. The average FY 2020 award was \$199,825 for nine recipients.

3 25 7. HEALTH CARE LOAN REPAYMENT PROGRAM
 3 26 For purposes of the health care loan repayment program
 3 27 established pursuant to section 261.116:
 3 28 \$ 250,000

General Fund appropriation to the College Student Aid Commission for the Health Care Loan Repayment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Health Care Loan Repayment Program provides for

3 29 8. RURAL VETERINARIAN LOAN REPAYMENT PROGRAM
 3 30 For purposes of the rural veterinarian loan repayment
 3 31 program established pursuant to section 261.120:
 3 32 \$ 400,000

repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. The annual amount of loan repayment provided to a recipient cannot exceed \$6,000 or 20.00% of the recipient's total qualified student loan, whichever amount is less. A recipient is eligible for loan repayment for no more than five consecutive years.

General Fund appropriation to the College Student Aid Commission for the Rural Veterinarian Loan Repayment Program.

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2021. The Rural Veterinarian Loan Repayment Program was created in [SF 2398](#) (Rural Veterinarian Loan Repayment Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years. A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more and which provides matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon graduation. Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal [National Veterinary Medical Service Act](#) and published by the United States Department of Agriculture.

3 33 9. FUTURE READY IOWA SKILLED WORKFORCE LAST-DOLLAR
 3 34 SCHOLARSHIP PROGRAM
 3 35 For deposit in the future ready Iowa skilled workforce
 4 1 last-dollar scholarship fund established pursuant to section
 4 2 261.131:
 4 3 \$ 23,004,744

General Fund appropriation to the College Student Aid Commission for the Future Ready Iowa Last-Dollar Scholarship Program.

DETAIL: This is an increase of \$10,000,000 compared to estimated net FY 2021. The Last-Dollar Scholarship Program was created in 2018 in [HF 2458](#) (Future Ready Iowa Act) and first funded for FY 2020. The Program provides financial aid to students attending community colleges or accredited private nonprofit institutions and enrolled in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution. The average FY 2020 award was \$2,181 going to 6,547

		recipients. The maximum award was \$10,908 and 21,665 applicants.
4 4	Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section	
4 5	261.72, the moneys deposited in the chiropractic loan revolving	Permits the funds in the Chiropractic Loan Revolving Fund to be used
4 6	fund created pursuant to section 261.72, for the fiscal year	for the Chiropractic Loan Forgiveness Program.
4 7	beginning July 1, 2021, and ending June 30, 2022, may be used	
4 8	for purposes of the chiropractic loan forgiveness program	
4 9	established in section 261.73.	
4 10	Sec. 4. WORK-STUDY APPROPRIATION. Notwithstanding section	
4 11	261.85, for the fiscal year beginning July 1, 2021, and ending	Suspends the standing appropriation for the College Work Study
4 12	June 30, 2022, the amount appropriated from the general fund	Program for FY 2022. The suspension is a continuation from FY 2021.
4 13	of the state to the college student aid commission for the	
4 14	work-study program under section 261.85 shall be zero.	DETAIL: The standing appropriation is \$2,750,000.
4 15	Sec. 5. TRANSFERS TO FUTURE READY IOWA SKILLED WORKFORCE	
4 16	LAST-DOLLAR SCHOLARSHIP FUND.	
4 17	1. Notwithstanding section 261.132, subsection 5, there is	
4 18	transferred from the future ready iowa skilled workforce grant	Transfers funds from the Future Ready Iowa Skilled Workforce Grant
4 19	fund created pursuant to section 261.132, subsection 5, to the	Fund to the Future Ready Iowa Skilled Workforce Last-Dollar
4 20	future ready iowa skilled workforce last-dollar scholarship	Scholarship Fund.
4 21	fund created pursuant to section 261.131, subsection 5, any	
4 22	moneys remaining unencumbered and unobligated on the effective	DETAIL: Approximately \$54,142 will be transferred from the Future
4 23	date of this Act.	Ready Iowa Skilled Workforce Grant Fund appropriation made for FY
		2020, and approximately \$700,000 will be transferred from the Future
		Ready Iowa Skilled Workforce Grant Fund appropriation made for FY
		2021.
4 24	2. From the moneys appropriated from the iowa skilled worker	
4 25	and job creation fund created in section 8.75 to the college	Transfers \$400,000 from the FY 2021 appropriation to the College
4 26	student aid commission for the fiscal year beginning July 1,	Student Aid Commission for the Skilled Workforce Shortage Tuition
4 27	2020, and ending June 30, 2021, for purposes of providing	Grant Program to the Future Ready Iowa Skilled Workforce Last-Dollar
4 28	skilled workforce shortage tuition grants, in accordance with	Scholarship Fund.
4 29	section 261.130, pursuant to 2020 Iowa Acts, chapter 1019,	
4 30	section 7, \$400,000 is transferred to the future ready iowa	
4 31	skilled workforce last-dollar scholarship fund created pursuant	
4 32	to section 261.131.	

4 33 DEPARTMENT OF EDUCATION

4 34 Sec. 6. There is appropriated from the general fund of
 4 35 the state to the department of education for the fiscal year
 5 1 beginning July 1, 2021, and ending June 30, 2022, the following
 5 2 amounts, or so much thereof as is necessary, to be used for the
 5 3 purposes designated:

5 4 1. GENERAL ADMINISTRATION

5 5 a. For salaries, support, maintenance, and miscellaneous
 5 6 purposes, and for not more than the following full-time
 5 7 equivalent positions:
 5 8 \$ 5,975,526
 5 9 FTEs 65.00

General Fund appropriations to the Department of Education for FY 2022.

General Fund appropriation to the Department of Education for administration. The Department of Education provides oversight, supervision, and support for the State education system, including all of the following:

- Public elementary and secondary schools
- Community colleges
- Area Education Agencies
- Elementary and secondary schools under the purview of the Department of Human Services
- Nonpublic schools that receive State accreditation
- Teacher preparation programs

DETAIL: This is no change in funding and an increase of 0.05 FTE position compared to estimated net FY 2021. The increase in FTE positions aligns the number of positions with the funding appropriated.

5 10 b. By January 15, 2022, the department shall submit
 5 11 a written report to the general assembly detailing the
 5 12 department's antibullying programming and current and projected
 5 13 expenditures for such programming for the fiscal year beginning
 5 14 July 1, 2021.

Requires the Department of Education to submit a written report by January 15, 2022, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2022.

5 15 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION

5 16 For salaries, support, maintenance, and miscellaneous
 5 17 purposes, and for not more than the following full-time
 5 18 equivalent positions:
 5 19 \$ 598,197
 5 20 FTEs 9.21

General Fund appropriation to the Department of Education for Career and Technical Education (CTE) Administration for administrative costs related to CTE programming in K-12 schools and community colleges.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. This appropriation serves as part of the overall maintenance of effort requirement to receive federal Perkins funding.

5 21 3. VOCATIONAL REHABILITATION SERVICES DIVISION

<p>5 22 a. For salaries, support, maintenance, and miscellaneous 5 23 purposes, and for not more than the following full-time 5 24 equivalent positions: 5 25 \$ 5,996,328 5 26 FTEs 249.00</p>	<p>General Fund appropriation to the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education.</p> <p>DETAIL: This is an increase of \$300,000 and 4.00 FTE positions compared to estimated net FY 2021. This increase will draw down additional federal funding and will be used for technology enhancement and the Juvenile Reentry System Program. The IVRS assists individuals with disabilities to achieve employment and live independently.</p>
<p>5 27 For purposes of optimizing the job placement of individuals 5 28 with disabilities, the division shall make its best efforts 5 29 to work with community rehabilitation program providers for 5 30 job placement and retention services for individuals with 5 31 significant disabilities and most significant disabilities. By 5 32 January 15, 2022, the division shall submit a written report to 5 33 the general assembly regarding the division's outreach efforts 5 34 with community rehabilitation program providers.</p>	<p>Requires the IVRS to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the IVRS to submit a written report by January 15, 2022, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.</p>
<p>5 35 b. For matching moneys for programs to enable persons 6 1 with severe physical or mental disabilities to function more 6 2 independently, including salaries and support, and for not more 6 3 than the following full-time equivalent positions: 6 4 \$ 84,823 6 5 FTEs 1.00</p>	<p>General Fund appropriation to the Independent Living Program in the IVRS.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Independent Living Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.</p>
<p>6 6 c. For the entrepreneurs with disabilities program 6 7 established pursuant to section 259.4, subsection 9: 6 8 \$ 138,506</p>	<p>General Fund appropriation to the IVRS for the Entrepreneurs with Disabilities Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Program provides business development funds in the form of technical assistance and financial assistance to qualified lowans with disabilities who start, expand, or acquire a business within the State.</p>
<p>6 9 d. For costs associated with centers for independent 6 10 living: 6 11 \$ 86,457</p>	<p>General Fund appropriation to the IVRS for Independent Living Center Grants.</p> <p>DETAIL: Maintains the current level of funding compared to estimated</p>

			net FY 2021. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.
6 12	4. STATE LIBRARY		
6 13	a. For salaries, support, maintenance, and miscellaneous		General Fund appropriation to the Department of Education for the
6 14	purposes, and for not more than the following full-time		State Library.
6 15	equivalent positions:		
6 16	..... \$	2,532,594	DETAIL: Maintains the current level of funding compared to estimated
6 17	..... FTEs	22.00	net FY 2021. The State Library provides local support services to Iowa
			libraries and helps ensure consistent availability of services across the
			State, especially in rural areas. The State Library also provides
			information services to the three branches of State government,
			provides information services to the general public, and provides U.S.
			Census data to the residents to Iowa.
6 18	b. For the enrich Iowa program established under section		General Fund appropriation to the State Library for the Enrich Iowa
6 19	256.57:		Program.
6 20	..... \$	2,464,823	DETAIL: Maintains the current level of funding compared to estimated
			net FY 2021. The Program provides support to local libraries through
			three programs. The Direct State Aid program helps public libraries
			pay for computers, books, and other materials. The Open Access
			program allows reciprocal borrowing for library patrons between
			participating libraries. The Interlibrary Loan Reimbursement program
			provides Iowa library patrons with equal access to library resources by
			encouraging and supporting resource sharing.
6 21	5. PUBLIC BROADCASTING DIVISION		General Fund appropriation to the Department of Education for Iowa
6 22	For salaries, support, maintenance, capital expenditures,		PBS.
6 23	and miscellaneous purposes, and for not more than the following		
6 24	full-time equivalent positions:		DETAIL: This is an increase of \$100,000 and 1.00 FTE position
6 25	..... \$	7,870,316	compared to estimated net FY 2021 to preserve historical video
6 26	..... FTEs	58.23	archives. Iowa PBS is Iowa's statewide public broadcasting network.
			Its funding is used to develop or purchase programming for broadcast,
			to develop and maintain a variety of websites related to programming,
			and to maintain facilities and equipment including nine towers around
			the State.
6 27	6. CAREER AND TECHNICAL EDUCATION		General Fund appropriation to the Department of Education for Career
6 28	For reimbursement for career and technical education		and Technical Education Aid to be disbursed to regional career and

6 29 expenditures made by regional career and technical education
 6 30 planning partnerships in accordance with section 258.14:
 6 31 \$ 2,952,459

technical education planning partnerships to support CTE programming in Iowa's secondary schools.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. This appropriation serves as part of the overall maintenance of effort requirement to receive federal Perkins funding.

6 32 7. SCHOOL FOOD SERVICE
 6 33 For use as state matching moneys for federal programs that
 6 34 shall be disbursed according to federal regulations, including
 6 35 salaries, support, maintenance, and miscellaneous purposes, and
 7 1 for not more than the following full-time equivalent positions:
 7 2 \$ 2,176,797
 7 3 FTEs 23.62

General Fund appropriation to the Department of Education for school food service programs in K-12 schools.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. This appropriation serves as the maintenance of effort match for federal funding for school nutrition programs.

7 4 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

7 5 For deposit in the school ready children grants account of
 7 6 the early childhood Iowa fund created in section 256I.11:
 7 7 \$ 23,206,799

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is an increase of \$544,000 compared to estimated net FY 2021. The funds are distributed to local ECI Area Boards in addition to the following three allocations:

- Funding for technical assistance through the ECI Office within the Department of Management and to provide skill development and support for training the ECI State Board.
- Funding to local ECI Area Boards to improve the quality of early care, health, and education programs.
- Funding to support professional development and training activities for people working in early care, health, and education.

7 8 a. From the moneys deposited in the school ready children
 7 9 grants account for the fiscal year beginning July 1, 2021, and
 7 10 ending June 30, 2022, not more than \$265,950 is allocated for
 7 11 the early childhood Iowa office and other technical assistance
 7 12 activities. Moneys allocated under this lettered paragraph
 7 13 may be used by the early childhood Iowa state board for the
 7 14 purpose of skills development and support for ongoing training

Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2022:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2021 allocation.
- Permits funds allocated under this provision to be used by the ECI State Board for the purpose of skills development and

7 15 of staff. However, except as otherwise provided in this
 7 16 subsection, moneys shall not be used for additional staff or
 7 17 for the reimbursement of staff.

support for ongoing training of staff.
 • Prohibits the use of funds for additional staff or for the reimbursement of staff.

7 18 b. Of the amount appropriated in this subsection for
 7 19 deposit in the school ready children grants account of the
 7 20 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 7 21 to improve the quality of early care, health, and education
 7 22 programs. Moneys allocated pursuant to this paragraph may be
 7 23 used for additional staff and for the reimbursement of staff.
 7 24 The early childhood Iowa state board may reserve a portion
 7 25 of the allocation, not to exceed \$88,650, for the technical
 7 26 assistance expenses of the early childhood Iowa state office,
 7 27 including the reimbursement of staff, and shall distribute
 7 28 the remainder to early childhood Iowa areas for local quality
 7 29 improvement efforts through a methodology identified by the
 7 30 early childhood Iowa state board to make the most productive
 7 31 use of the funding, which may include use of the distribution
 7 32 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the ECI State Office, including the reimbursement of staff members.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 33 c. Of the amount appropriated in this subsection for
 7 34 deposit in the school ready children grants account of
 7 35 the early childhood Iowa fund, \$825,030 shall be used for
 8 1 support of professional development and training activities
 8 2 for persons working in early care, health, and education by
 8 3 the early childhood Iowa state board in collaboration with
 8 4 the professional development component groups maintained by
 8 5 the early childhood Iowa stakeholders alliance pursuant to
 8 6 section 2561.12, subsection 7, paragraph "b", and the early
 8 7 childhood Iowa area boards. Expenditures shall be limited to
 8 8 professional development and training activities agreed upon by
 8 9 the parties participating in the collaboration as approved by
 8 10 the early childhood Iowa state board.

Allocates \$825,030 to the ECI State Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the ECI Stakeholders Alliance and local ECI area boards. Expenditures will be limited to professional development and training activities agreed upon by the parties participating in the collaboration as approved by the ECI State Board.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

8 11 9. BIRTH TO AGE THREE SERVICES

8 12 a. For expansion of the federal Individuals with
 8 13 Disabilities Education Improvement Act of 2004, Pub.L.No.
 8 14 108-446, as amended to January 1, 2018, birth through age three
 8 15 services due to increased numbers of children qualifying for
 8 16 those services:

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. This appropriation serves as the maintenance of effort

<p>8 17</p> <p>8 18 b. From the moneys appropriated in this subsection, 8 19 \$383,769 shall be allocated to the child health specialty 8 20 clinics administered by the state university of Iowa in order 8 21 to provide additional support for infants and toddlers who are 8 22 born prematurely, drug-exposed, or medically fragile.</p> <p>8 23 10. EARLY HEAD START PROJECTS</p> <p>8 24 a. For early head start projects: 8 25</p> <p>8 26 b. The moneys appropriated in this subsection shall be 8 27 used for implementation and expansion of early head start 8 28 pilot projects addressing the comprehensive cognitive, social, 8 29 emotional, and developmental needs of children from birth to 8 30 age three, including prenatal support for qualified families. 8 31 The projects shall promote healthy prenatal outcomes and 8 32 healthy family functioning, and strengthen the development of 8 33 infants and toddlers in low-income families. Priority shall be 8 34 given to those organizations that have previously qualified for 8 35 and received state funding to administer an early head start 9 1 project.</p> <p>9 2 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS</p> <p>9 3 a. To provide moneys for costs of providing textbooks 9 4 to each resident pupil who attends a nonpublic school as 9 5 authorized by section 301.1: 9 6</p>	<p>\$ 1,721,400</p> <p>\$ 574,500</p> <p>\$ 852,000</p>	<p>match for federal funds for this purpose.</p> <p>Requires \$383,769 to be allocated to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI).</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p> <p>General Fund appropriation to the Department of Education for Early Head Start projects.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The funds are used to address comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families.</p> <p>Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families. Priority for funding is to be given to organizations that previously qualified for State funding for a project.</p> <p>General Fund appropriation to the Department of Education for textbooks for nonpublic school students.</p> <p>DETAIL: This is an increase of \$200,000 compared to estimated net FY 2021. The appropriation provides reimbursement to public schools for the cost of textbooks provided to pupils attending accredited nonpublic schools, including special accredited college preparatory schools.</p>
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9 7 b. Funding under this subsection is limited to \$30 per
 9 8 pupil and shall not exceed the comparable services offered to
 9 9 resident public school pupils.

Increases the funding limit to \$30 per pupil. Specifies that reimbursements are not to exceed comparable services offered to resident public school pupils.

9 10 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 11 For purposes of the student achievement and teacher quality
 9 12 program established pursuant to chapter 284, and for not more
 9 13 than the following full-time equivalent positions:

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

9 14 \$ 2,965,467
 9 15 FTEs 6.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The funds are allocated across the following six programs:

- National Board Certification which is available to teachers nationwide and requires candidates to demonstrate teaching practice as measured against rigorous standards.
- Ambassador to Education which is filled by the Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa.
- Career Development and Evaluator Training which coordinates a statewide network of professional development resources, supports developing teacher quality committees in every school district and area education agency, and provides evaluator training to administrators and other school officials.
- Teacher Development Academies, which provide intensive professional development.
- Teacher Leadership and Compensation (TLC) Technical Assistance to support the TLC allocation, which is funded for all school districts through the school aid formula.
- Fine Arts Mentoring which funds a contract between the Department of Education and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers.

9 16 13. STATEWIDE STUDENT ASSESSMENT

9 17 For distribution to the Iowa testing program by the
 9 18 department of education on behalf of school districts and
 9 19 accredited nonpublic schools to offset the costs associated
 9 20 with a statewide student assessment administered in accordance
 9 21 with section 256.7, subsection 21, paragraph "b":
 9 22 \$ 3,000,000

General Fund appropriation to the Department of Education for the Statewide Student Assessment to offset the cost of the statewide assessment for school districts and accredited nonpublic schools.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021.

9 23 From the moneys appropriated in this subsection, not more

Allocates up to \$300,000 to Iowa Testing Programs at the University of

9 24 than \$300,000 shall be distributed to the Iowa testing programs
 9 25 within the university of Iowa college of education to offset
 9 26 the costs of administering the statewide student assessment at
 9 27 accredited nonpublic schools.

Iowa to offset the costs of administering the statewide assessment at accredited nonpublic schools.

9 28 14. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING
 9 29 For support costs associated with the creation of a
 9 30 statewide clearinghouse to expand work-based learning as a part
 9 31 of the future ready Iowa initiative:
 9 32 \$ 300,000

General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Clearinghouse connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade schools.

9 33 15. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS
 9 34 PROGRAM

9 35 For support costs associated with the creation of a program
 10 1 to provide additional moneys for resident high school pupils
 10 2 enrolled in grades 9 through 12 to attend a community college
 10 3 for college-level classes or attend a class taught by a
 10 4 community college-employed instructor during the summer and
 10 5 outside of the regular school year through a contractual
 10 6 agreement between a community college and a school district
 10 7 under the future ready Iowa initiative:
 10 8 \$ 600,000

General Fund appropriation for the Summer Joint Enrollment Program to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The appropriation is intended to fund programming provided during the summer of FY 2022.

10 9 Notwithstanding section 8.33, moneys received by the
 10 10 department pursuant to this subsection that remain unencumbered
 10 11 or unobligated at the close of the fiscal year shall not revert
 10 12 but shall remain available for expenditure for the purposes
 10 13 specified in this subsection for the following fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

10 14 16. JOBS FOR AMERICA'S GRADUATES
 10 15 For school districts to provide direct services to the
 10 16 most at-risk middle school or high school students enrolled
 10 17 in school districts through direct intervention by a jobs for
 10 18 America's graduates specialist:
 10 19 \$ 4,666,188

General Fund appropriation to the Department of Education that will be distributed to the Iowa Jobs for America's Graduates (iJAG) program.

DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2021. The iJAG program is a state-based national nonprofit organization dedicated to preventing dropout among students considered most at risk.

<p>10 20 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND 10 21 DATA SYSTEM SUPPORT 10 22 For administration of a process for school districts to 10 23 establish specific performance goals and to evaluate the 10 24 performance of each attendance center operated by the district 10 25 in order to arrive at an overall school performance grade and 10 26 report card for each attendance center, for internet site 10 27 and data system support, and for not more than the following 10 28 full-time equivalent positions: 10 29 \$ 250,000 10 30 FTEs 1.85</p> <p>10 31 18. ONLINE STATE JOB POSTING SYSTEM 10 32 For purposes of administering the online state job posting 10 33 system in accordance with section 256.27: 10 34 \$ 230,000</p> <p>10 35 19. SUCCESSFUL PROGRESSION FOR EARLY READERS 11 1 For distribution to school districts for implementation 11 2 of section 279.68, subsection 2, relating to successful 11 3 progression for early readers: 11 4 \$ 7,824,782</p> <p>11 5 20. EARLY WARNING SYSTEM FOR LITERACY 11 6 For purposes of purchasing a statewide license for an early 11 7 warning assessment and administering the early warning system 11 8 for literacy established in accordance with section 279.68 and 11 9 rules adopted in accordance with section 256.7, subsection 31: 11 10 \$ 1,915,000</p>	<p>General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, which provides school performance reporting by district and by attendance center.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.</p> <p>General Fund appropriation to the Department of Education to administer the Online State Job Posting System.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The System is accessible through the Department of Education's website and includes all job openings offered by school districts, charter schools, area education agencies, and the Department of Education. Accredited nonpublic schools may, but are not required to, submit job openings to the Department of Education for posting on the System.</p> <p>General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Program requires school districts to provide intensive instructional services and supports to students with a deficiency in reading.</p> <p>General Fund appropriation to the Department of Education for the Early Warning System for Literacy.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The program provides reading assessments for students prekindergarten through grade six to detect students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.</p>
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11 11 The department shall administer and distribute to school
 11 12 districts and accredited nonpublic schools the early warning
 11 13 assessment system that allows teachers to screen and monitor
 11 14 student literacy skills from prekindergarten through grade
 11 15 six. The department may charge school districts and accredited
 11 16 nonpublic schools a fee for the system not to exceed the actual
 11 17 costs to purchase a statewide license for the early warning
 11 18 assessment minus the moneys received by the department under
 11 19 this subsection. The fee shall be determined by dividing the
 11 20 actual remaining costs to purchase the statewide license for
 11 21 the school year by the number of pupils assessed under the
 11 22 system in the current fiscal year. School districts may use
 11 23 moneys received pursuant to section 257.10, subsection 11, and
 11 24 moneys received for purposes of implementing section 279.68,
 11 25 subsection 2, to pay the early warning assessment system fee.

Requires the Department to provide reading assessments for prekindergarten through grade six to detect students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

11 26 21. IOWA READING RESEARCH CENTER

11 27 a. For purposes of the Iowa reading research center in
 11 28 order to implement, in collaboration with the area education
 11 29 agencies, the provisions of section 256.9, subsection 49,
 11 30 paragraph "c":
 11 31 \$ 1,550,176

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2021. This increase will provide for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. The Center's purpose is to apply current research on literacy to the development of materials and to disseminate these materials across the State.

11 32 b. From moneys appropriated in this subsection, not more
 11 33 than \$250,000 shall be used for collaborations with the state
 11 34 board of education relating to the approval of practitioner
 11 35 preparation programs pursuant to section 256.7, subsection 3,
 12 1 paragraph "c", and with the board of educational examiners for
 12 2 the establishment and continuing oversight of the advanced
 12 3 dyslexia specialist endorsement pursuant to section 272.2,
 12 4 subsection 23. For the fiscal year beginning July 1, 2021, and
 12 5 ending June 30, 2022, the center shall submit a report to the
 12 6 general assembly and the legislative services agency detailing
 12 7 the expenditures of moneys used for purposes of this paragraph
 12 8 "b".

Requires the Iowa Reading Research Center to not use more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. For FY 2022, requires the Center to submit a report to the General Assembly and the Legislative Services Agency (LSA) detailing the expenditures of moneys used for these purposes.

<p>12 9 c. Notwithstanding section 8.33, moneys received by the 12 10 department pursuant to this subsection that remain unencumbered 12 11 or unobligated at the close of the fiscal year shall not revert 12 12 but shall remain available for expenditure for the purposes 12 13 specified in this subsection for the following fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2022 from the General Fund to remain available for expenditure in FY 2023.</p>
<p>12 14 22. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE 12 15 FUND 12 16 For deposit in the computer science professional development 12 17 incentive fund established under section 284.6A: 12 18 \$ 500,000</p>	<p>General Fund appropriation for the Computer Science Professional Development Incentive Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. School districts and teachers may receive funds from the Fund as reimbursement for various forms of professional development relating to computer science.</p>
<p>12 19 23. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND 12 20 SUPPORT 12 21 a. For distribution to area education agencies for 12 22 school-based children's mental health services, including 12 23 mental health awareness training for educators: 12 24 \$ 3,183,936</p>	<p>General Fund appropriation to the Department of Education for children's mental health school-based training and support to be used for mental health awareness training for educators and provide mental health services and support for students.</p> <p>DETAIL: This is an increase of \$1,083,936 compared to estimated net FY 2021. The funds will be used by area education agencies to provide mental health awareness training for educators and support mental health needs of students.</p>
<p>12 25 b. Of the amount appropriated in this subsection for 12 26 distribution to area education agencies, \$83,936 shall be 12 27 used for purposes of implementing a children's grief and loss 12 28 rural pilot program to serve up to 375 Iowa children in up to 12 29 seven rural school districts or accredited nonpublic schools. 12 30 The pilot program shall be administered by, and the moneys 12 31 allocated pursuant to this paragraph shall be distributed to, 12 32 an existing statewide not-for-profit health care organization 12 33 that currently provides grief and loss services to children. 12 34 For the fiscal year beginning July 1, 2021, and ending June 30, 12 35 2022, the health care organization receiving moneys pursuant to 13 1 this paragraph shall prepare a report, in collaboration with 13 2 the department of education, detailing the expenditures of 13 3 moneys used for the purposes of this program and its outcomes, 13 4 which shall be submitted to the general assembly by September 13 5 30, 2022.</p>	<p>Requires \$83,936 to be used to implement a children's grief and loss rural pilot program to serve up to 375 Iowa children in up to seven rural school districts or accredited nonpublic schools. The pilot program will be administered by, and \$83,936 will be allocated to, an existing statewide not-for-profit health care organization that currently provides grief and loss services to children.</p> <p>Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the children's grief and loss rural pilot program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2022.</p>
<p>13 6 c. Notwithstanding section 8.33, or any other provision to</p>	<p>Allows unobligated and unexpended funding provided to the area</p>

13 7 the contrary, moneys appropriated pursuant to 2019 Iowa Acts,
 13 8 chapter 135, section 5, subsection 23, and 2020 Iowa Acts,
 13 9 chapter 1121, section 1, subsection 2, for allocation to area
 13 10 education agencies to create a clearinghouse of mental health
 13 11 resources for use by schools and community providers that
 13 12 remain unobligated and unexpended at the close of the fiscal
 13 13 year beginning July 1, 2019, or at the close of the fiscal
 13 14 year beginning July 1, 2020, shall not revert but shall remain
 13 15 available for expenditure for the purposes specified in this
 13 16 subsection until the close of the fiscal year beginning July
 13 17 1, 2021.

education agencies to create a clearinghouse of mental health resources for use by school and community providers to not revert at the end of FY 2020 and FY 2021 but will be available for use for mental health awareness training for educators and for providing mental health services and support for students for FY 2022.

DETAIL: For FY 2020 and FY 2021, \$150,000 of the children's mental health school-based training and support appropriation was allocated to create a clearinghouse of mental health resources for use by school and community providers.

13 18 24. BEST BUDDIES IOWA

13 19 For school districts to create opportunities for one-to-one
 13 20 friendships, integrated employment, and leadership development
 13 21 for students with intellectual and developmental disabilities:
 13 22 \$ 25,000

General Fund appropriation to the Department of Education for Best Buddies Iowa.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The funds will be used by school districts to create opportunities for students with intellectual and developmental disabilities. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

13 23 The department of education shall establish criteria for
 13 24 the distribution of moneys appropriated under this subsection
 13 25 and shall require an organization receiving moneys under this
 13 26 subsection to annually report student identifying data for
 13 27 students participating in the program to the department in the
 13 28 manner prescribed by the department as a condition of receiving
 13 29 such moneys.

Requires the Department of Education to establish criteria for the distribution of the General Fund appropriation for Best Buddies Iowa and requires the organizations receiving a distribution to report annually to the Department student identifying data for students participating in the program.

13 30 25. ADULT EDUCATION AND LITERACY PROGRAMS

13 31 For distribution as grants to community colleges for
 13 32 the purpose of adult basic education programs for students
 13 33 requiring instruction in English as a second language:
 13 34 \$ 500,000

General Fund appropriation to the Department of Education for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education
- Adult education leading to a high school equivalency diploma
- English as a second language instruction

- Workplace and family literacy instruction
- Integrated basic education and technical skills instruction

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. This General Fund appropriation for Adult Literacy for the Workforce supplements \$5,500,000 in funding from the Skilled Worker and Job Creation Fund.

13 35 In issuing grants under this subsection, the department
 14 1 shall use the same application process and criteria as are
 14 2 used for purposes of awarding grants to community colleges for
 14 3 the purpose of adult basic education programs for students
 14 4 requiring instruction in English as a second language using
 14 5 moneys that are appropriated to the department from the Iowa
 14 6 skilled worker and job creation fund.

Requires the Department of Education to use the same application process and criteria when issuing grants from this General Fund appropriation that is used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the Skilled Worker and Job Creation Fund.

14 7 26. MIDWESTERN HIGHER EDUCATION COMPACT

14 8 a. For distribution to the midwestern higher education
 14 9 compact to pay Iowa's member state annual obligation:
 14 10 \$ 115,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The MHEC provides cost-saving opportunities to the member states in the areas of technology, property insurance, and health care benefits. The MHEC also provides policy research to legislators, governors, trustees, and college and university leaders.

14 11 b. Notwithstanding section 8.33, moneys appropriated
 14 12 for distribution to the midwestern higher education compact
 14 13 pursuant to this subsection that remain unencumbered or
 14 14 unobligated at the close of the fiscal year shall not revert
 14 15 but shall remain available for expenditure for the purpose
 14 16 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for membership dues in the MHEC for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

14 17 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
 14 18 COMMUNITY COLLEGES

14 19 For payments to community colleges for the concurrent
 14 20 enrollment of accredited nonpublic school students under
 14 21 section 261E.8, subsection 2, paragraph "b":

General Fund appropriation to the Community Colleges for Nonpublic School Concurrent Enrollment.

14 22 \$ 1,000,000

DETAIL: Maintains the current funding level compared to estimated net FY 2021. This appropriation is for implementation of Iowa Code section [261E.8\(2\)\(b\)](#). The Iowa Code section expands the definition of concurrent enrollment to include academic, career, and technical courses offered to students enrolled in an accredited nonpublic school under a contract with a community college. Students enrolled under such an agreement must be counted as if the student were assigned a weighting under Iowa Code section [275.11\(3\)\(b\)](#). Using the State cost per pupil (SCPP), the Department of Education is required to calculate the amount equivalent to the amount of supplementary weighting a school district would receive for such enrollment to pay to the community colleges. The community colleges are directed to decrease the amount Acted to the accredited nonpublic schools under such an agreement by the amount calculated. The Department of Education prorates the amount available if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.

14 23 Notwithstanding section 8.33, moneys received by the
 14 24 department pursuant to this subsection that remain unencumbered
 14 25 or unobligated at the close of the fiscal year shall not revert
 14 26 but shall remain available for expenditure for the purposes
 14 27 specified in this subsection for the following fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

14 28 28. COMMUNITY COLLEGES

14 29 For general state financial aid to merged areas as defined in
 14 30 section 260C.2 in accordance with chapters 258 and 260C:
 14 31 \$ 215,158,161

General Fund appropriation to the Community Colleges General Aid.

DETAIL: This is an increase of \$6,467,272 compared to estimated net FY 2021. The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.

14 32 Notwithstanding the allocation formula in section 260C.18C,
 14 33 the moneys appropriated in this subsection shall be allocated
 14 34 as follows:

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section [260C.18C](#).

14 35 a. Merged Area I
 15 1 \$ 10,591,082
 15 2 b. Merged Area II
 15 3 \$ 10,697,390
 15 4 c. Merged Area III
 15 5 \$ 9,874,933

15	6	d. Merged Area IV	
15	7	.....	\$ 4,885,250
15	8	e. Merged Area V	
15	9	.....	\$ 12,209,860
15	10	f. Merged Area VI	
15	11	.....	\$ 9,495,500
15	12	g. Merged Area VII	
15	13	.....	\$ 14,478,952
15	14	h. Merged Area IX	
15	15	.....	\$ 18,363,876
15	16	i. Merged Area X	
15	17	.....	\$ 33,626,681
15	18	j. Merged Area XI	
15	19	.....	\$ 36,393,873
15	20	k. Merged Area XII	
15	21	.....	\$ 11,943,091
15	22	l. Merged Area XIII	
15	23	.....	\$ 13,022,781
15	24	m. Merged Area XIV	
15	25	.....	\$ 4,979,075
15	26	n. Merged Area XV	
15	27	.....	\$ 15,583,807
15	28	o. Merged Area XVI	
15	29	.....	\$ 9,012,010

15 30 Sec. 7. LIMITATIONS OF STANDING APPROPRIATION FOR AT-RISK
 15 31 CHILDREN. Notwithstanding the standing appropriation in
 15 32 section 279.51 for the fiscal year beginning July 1, 2021, and
 15 33 ending June 30, 2022, the amount appropriated from the general
 15 34 fund of the state to the department of education for programs
 15 35 for at-risk children under section 279.51 shall be not more
 16 1 than \$10,524,389. The amount of any reduction in this section
 16 2 shall be prorated among the programs specified in section
 16 3 279.51, subsection 1, paragraphs "a", "b", and "c".

CODE: Limits the standing appropriation under Iowa Code section [279.51](#) for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated net FY 2021. This overrides the General Fund standing appropriation of \$12,600,196 under Iowa Code section 279.51 and requires the Department of Education to prorate the FY 2022 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

16 4 Sec. 8. 2019 Iowa Acts, chapter 135, section 5, subsection
 16 5 27, as amended by 2020 Iowa Acts, chapter 1121, section 76,
 16 6 subsection 27, is amended to read as follows:
 16 7 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
 16 8 COMMUNITY COLLEGES

CODE: Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2020 from the General Fund to remain available for expenditure in FY 2022.

16 9 For payments to community colleges for the concurrent
 16 10 enrollment of accredited nonpublic students under section
 16 11 261E.8, subsection 2, paragraph "b", if enacted by 2019 Iowa
 16 12 Acts, Senate File 603:
 16 13 \$ 1,000,000
 16 14 Notwithstanding section 8.33, moneys appropriated in this
 16 15 subsection that remain unencumbered or unobligated at the close
 16 16 of the fiscal year shall not revert but shall remain available
 16 17 for expenditure for the purposes designated until the close of
 16 18 the fiscal year that begins July 1, ~~2020~~ 2021.

DETAIL: An estimated \$747,362 of the FY 2020 appropriation will carry forward from FY 2021 to FY 2022.

16 19 Sec. 9. 2020 Iowa Acts, chapter 1108, section 13, is amended
 16 20 to read as follows:
 16 21 SEC. 13. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM
 16 22 INCENTIVE FUND. There is appropriated from the general fund of
 16 23 the state to the department of education for the fiscal year
 16 24 beginning July 1, 2021, and ending June 30, 2022, the following
 16 25 amount, or so much thereof as is necessary, to be used for the
 16 26 purposes designated:
 16 27 For deposit in the therapeutic classroom incentive fund
 16 28 established pursuant to section 256.25, as enacted by this Act:
 16 29 \$ 1,582,650
 16 30 1,626,075

CODE: Amends the FY 2022 General Fund appropriation for the Therapeutic Classroom Incentive Fund to reflect the FY 2022 State percent of growth.

DETAIL: This is an increase of \$43,425 compared to the original FY 2022 appropriation. The General Fund appropriation was originally calculated using the FY 2021 SCPP amount of \$7,048 multiplied by a weighting of 1.50 multiplied by 150 pupils. The amended amount uses the FY 2022 SCPP amount of \$7,227 multiplied by a weighting of 1.50 multiplied by 150 pupils.

16 31 STATE BOARD OF REGENTS

16 32 Sec. 10. There is appropriated from the general fund of
 16 33 the state to the state board of regents for the fiscal year
 16 34 beginning July 1, 2021, and ending June 30, 2022, the following
 16 35 amounts, or so much thereof as is necessary, to be used for the
 17 1 purposes designated:

General Fund appropriations to the State Board of Regents.

17 2 1. OFFICE OF STATE BOARD OF REGENTS

17 3 a. For salaries, support, maintenance, and miscellaneous
 17 4 purposes, and for not more than the following full-time
 17 5 equivalent positions:
 17 6 \$ 764,642
 17 7 FTEs 2.48

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. Created by the Iowa General Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three state universities, the Iowa School for

the Deaf, and the Iowa Braille and Sight Saving School. The Board governs through policymaking, coordination, and oversight, as provided by law.

17 8 For the fiscal year beginning July 1, 2021, and ending June
 17 9 30, 2022, the state board of regents shall submit a quarterly
 17 10 financial report to the general assembly and the legislative
 17 11 services agency in a format agreed upon by the state board
 17 12 of regents office and the legislative services agency. The
 17 13 report submitted for the quarter ending December 31, 2021,
 17 14 shall include the five-year graduation rates for the regents
 17 15 universities.

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2021 must include the five-year graduation rates for Regents universities.

17 16 b. For distribution to the western Iowa regents resource
 17 17 center:
 17 18 \$ 268,297

General Fund appropriation to the Board of Regents for the Western Iowa Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities. The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

17 19 c. For distribution to Iowa public radio for public radio
 17 20 operations:
 17 21 \$ 345,669

General Fund appropriation to the Board of Regents for Iowa Public Radio (IPR) operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Board of Regents established IPR in December 2004 to oversee public radio operations licensed to Iowa's public universities. Iowa Public Radio manages station operations for WOI-AM and FM, licensed to Iowa State University; WSUI-AM and KSUI-FM, licensed to the UI; and KUNI-FM and KHKE-FM, licensed to the University of Northern Iowa. These stations broadcast programs from National Public Radio, Public Radio International, and American Public Media, along with local content on weekends and evenings.

17 22 d. For the fiscal year beginning July 1, 2021, and ending
 17 23 June 30, 2022, the state board of regents and the institutions
 17 24 of higher learning governed by the state board are prohibited
 17 25 from reducing moneys budgeted for fiscal year 2021-2022 for the
 17 26 universities' police departments.

Prohibits the Board of Regents from reducing the universities' FY 2022 police department budgets.

17 27 2. STATE UNIVERSITY OF IOWA

17 28 a. General university
 17 29 For salaries, support, maintenance, equipment, financial
 17 30 aid, and miscellaneous purposes, and for not more than the
 17 31 following full-time equivalent positions:
 17 32 \$ 215,605,480
 17 33 FTEs 5,058.55

General Fund appropriation to the UI for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The UI was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers seven professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

17 34 b. Oakdale campus
 17 35 For salaries, support, maintenance, and miscellaneous
 18 1 purposes, and for not more than the following full-time
 18 2 equivalent positions:
 18 3 \$ 2,103,819
 18 4 FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. Established in 1989 as the Oakdale Research Park, the UI Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and access to the UI's research resources, including a business incubator, research facilities, and a faculty of scientists, physicians, and engineers.

18 5 c. State hygienic laboratory
 18 6 For salaries, support, maintenance, and miscellaneous
 18 7 purposes, and for not more than the following full-time
 18 8 equivalent positions:
 18 9 \$ 4,822,610
 18 10 FTEs 102.51

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the UI Research Park campus in Coralville. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny.

<p>18 11 d. Family practice program</p> <p>18 12 For allocation by the dean of the college of medicine, with</p> <p>18 13 approval of the advisory board, to qualified participants</p> <p>18 14 to carry out the provisions of chapter 148D for the family</p> <p>18 15 practice residency education program, including salaries</p> <p>18 16 and support, and for not more than the following full-time</p> <p>18 17 equivalent positions:</p> <p>18 18 \$ 1,720,598</p> <p>18 19 FTEs 2.71</p> <p>18 20 e. Child health care services</p> <p>18 21 For specialized child health care services, including</p> <p>18 22 childhood cancer diagnostic and treatment network programs,</p> <p>18 23 rural comprehensive care for hemophilia patients, and the</p> <p>18 24 Iowa high-risk infant follow-up program, including salaries</p> <p>18 25 and support, and for not more than the following full-time</p> <p>18 26 equivalent positions:</p> <p>18 27 \$ 634,502</p> <p>18 28 FTEs 4.16</p> <p>18 29 f. Statewide cancer registry</p> <p>18 30 For the statewide cancer registry, and for not more than the</p> <p>18 31 following full-time equivalent positions:</p> <p>18 32 \$ 143,410</p> <p>18 33 FTEs 2.10</p> <p>18 34 g. Substance abuse consortium</p>	<p>General Fund appropriation to the UI for the Family Practice Program.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Iowa Family Medicine Residency Program provides financial, educational, and technical support to a network of eight community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.</p> <p>General Fund appropriation to the UI for Specialized Child Health Care Services.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The CHSC serve children and youth, birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The Clinics facilitate the development of family-centered, community-based, coordinated systems of care. The CHSC are funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the Iowa Department of Public Health, the Iowa Department of Education, the Iowa Department of Human Services, and other community partners. The CHSC are administered by the Department of Pediatrics at the UI.</p> <p>General Fund appropriation to the UI for the Statewide Cancer Registry.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The Registry has been funded, in whole or in part, with federal funds from the National Cancer Institute, which is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the UI.</p> <p>General Fund appropriation to the UI for the Substance Abuse</p>
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18 35 For distribution to the Iowa consortium for substance abuse
 19 1 research and evaluation, and for not more than the following
 19 2 full-time equivalent positions:
 19 3 \$ 53,427
 19 4 FTEs 0.99

Consortium.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the Department of Public Health, the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.

19 5 h. Center for biocatalysis
 19 6 For the center for biocatalysis, and for not more than the
 19 7 following full-time equivalent positions:
 19 8 \$ 696,342
 19 9 FTEs 6.28

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

19 10 i. Primary health care initiative
 19 11 For the primary health care initiative in the college
 19 12 of medicine, and for not more than the following full-time
 19 13 equivalent positions:
 19 14 \$ 624,374
 19 15 FTEs 6.23

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Initiative supports operational programs that educate and train future health professionals and helps efforts to recruit, place, retain, and track today's workforce. The Initiative funds four programs that form a foundation for the primary care workforce efforts of the UI Health Sciences Center. The programs are:

- The Rural Physician Support Program
- The Iowa Health Professions Inventory
- The Department of Family Medicine Predoctoral Teaching Program
- The Regional Medical Education Center Grant Program

19 16 From the moneys appropriated in this lettered paragraph,

Requires \$254,889 of the Primary Health Care Initiative appropriation

19 17 \$254,889 shall be allocated to the department of family
 19 18 practice at the state university of Iowa college of medicine
 19 19 for family practice faculty and support staff.

to be allocated to the Department of Family Practice at the UI College of Medicine.

DETAIL: This is no change compared to the FY 2021 allocation.

19 20 j. Birth defects registry
 19 21 For the birth defects registry, and for not more than the
 19 22 following full-time equivalent positions:
 19 23 \$ 36,839
 19 24 FTEs 0.38

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 through the joint efforts of the UI, the Iowa Department of Public Health, and the Iowa Department of Human Services. The IRCID is located within the College of Public Health at the UI. The Registry conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents.

19 25 k. Larned A. Waterman Iowa nonprofit resource center
 19 26 For the Larned A. Waterman Iowa nonprofit resource center,
 19 27 and for not more than the following full-time equivalent
 19 28 positions:
 19 29 \$ 156,389
 19 30 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information, training, and assistance from across the UI.

19 31 l. Iowa online advanced placement academy science,
 19 32 technology, engineering, and mathematics initiative
 19 33 For the Iowa online advanced placement academy science,
 19 34 technology, engineering, and mathematics initiative established
 19 35 pursuant to section 263.8A:
 20 1 \$ 463,616

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Established in 2011, the Iowa Online Advanced Placement Academy (IOAPA) within the UI Belin-Blank Center for Gifted Education brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa. The Academy provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

20 2 m. Iowa flood center
 20 3 For the Iowa flood center for use by the university's college

General Fund appropriation to the UI for the Iowa Flood Center.

DETAIL: Maintains the current level of funding compared to estimated

20 4 of engineering pursuant to section 466C.1:
 20 5 \$ 1,154,593

FY 2021. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor stream flow in the State.
- Have developed a library of flood-inundation maps for several Iowa communities.
- Are working on a project to develop new floodplain maps.

20 6 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

20 7 a. General university
 20 8 For salaries, support, maintenance, equipment, financial
 20 9 aid, and miscellaneous purposes, and for not more than the
 20 10 following full-time equivalent positions:
 20 11 \$ 172,144,766
 20 12 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The University was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.

20 13 b. Agricultural experiment station
 20 14 For the agricultural experiment station salaries, support,
 20 15 maintenance, and miscellaneous purposes, and for not more than
 20 16 the following full-time equivalent positions:
 20 17 \$ 29,462,535
 20 18 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Experiment Station fulfills a Congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states.

20 19 c. Cooperative extension service in agriculture and home
 20 20 economics
 20 21 For the cooperative extension service in agriculture
 20 22 and home economics salaries, support, maintenance, and
 20 23 miscellaneous purposes, and for not more than the following
 20 24 full-time equivalent positions:
 20 25 \$ 18,157,366

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a one-time increase of \$150,000 for the costs to host the 2023 national meeting of the National Association of County Agricultural Agents and 3.00 FTE positions compared to estimated net FY 2021. The Service helps the University fulfill its land-grant mission

20 26 FTEs 385.34

by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa.

20 27 From the moneys appropriated in this lettered paragraph,
 20 28 \$150,000 shall be used for the costs incurred by the Iowa
 20 29 agricultural extension association as host of the 2023 national
 20 30 meeting of the national association of county agricultural
 20 31 agents.

Specifies \$150,000 of the appropriation to ISU for the Cooperative Extension Service must be used for the costs to host the 2023 national meeting of the National Association of County Agricultural Agents.

DETAIL: This is a one-time allocation.

20 32 4. UNIVERSITY OF NORTHERN IOWA

20 33 a. General university
 20 34 For salaries, support, maintenance, equipment, financial
 20 35 aid, and miscellaneous purposes, and for not more than the
 21 1 following full-time equivalent positions:

General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.

21 2 \$ 98,296,620
 21 3 FTEs 1,250.28

DETAIL: Maintains the current level of funding and a decrease of 65.42 FTE positions compared to estimated net FY 2021. The University was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the University has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

21 4 b. Recycling and reuse center
 21 5 For purposes of the recycling and reuse center, and for not
 21 6 more than the following full-time equivalent positions:

General Fund appropriation to the UNI for the Recycling and Reuse Center.

21 7 \$ 172,768
 21 8 FTEs 1.93

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Center is an interdisciplinary research, education, and outreach center serving Regents universities, researchers, students, Iowa citizens, and business and industry. Center projects involve education, outreach, and research activities focusing on economic approaches to solving solid waste problems, providing research and technical assistance on public health concerns as they relate to waste concerns, and serving the community with environmental education and outreach programs designed to explore and strengthen community environmental resiliency.

21 9 c. Science, technology, engineering, and mathematics (STEM)
 21 10 collaborative initiative
 21 11 For purposes of the science, technology, engineering,

General Fund appropriation to the UNI for the STEM Collaborative Initiative.

DETAIL: Maintains the current level of funding and FTE positions

21 12 and mathematics (STEM) collaborative initiative established
 21 13 pursuant to section 268.7, and for not more than the following
 21 14 full-time equivalent positions:
 21 15 \$ 6,354,848
 21 16 FTEs 5.50

compared to estimated net FY 2021. The Iowa Mathematics and Science Education Partnership (IMSEP) is the program arm of the Governor’s STEM Advisory Council as well as an interuniversity STEM initiative headquartered at the UNI. Core programs include Iowa-Teach Math & Science teacher recruitment; Project Lead the Way expansion; Real World Externships for Teachers; and statewide professional development, outreach, and learner enrichment.

21 17 (1) Except as otherwise provided in this lettered
 21 18 paragraph, the moneys appropriated in this lettered paragraph
 21 19 shall be expended for salaries, staffing, institutional
 21 20 support, activities directly related to recruitment of
 21 21 kindergarten through grade 12 mathematics and science teachers,
 21 22 and for ongoing mathematics and science programming for
 21 23 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

21 24 (2) The university of northern Iowa shall work with the
 21 25 community colleges to develop STEM professional development
 21 26 programs for community college instructors and STEM curriculum
 21 27 development.

Requires the UNI to work with community colleges to develop programs for community college instructors and the development of STEM curricula.

21 28 (3) From the moneys appropriated in this lettered
 21 29 paragraph, not less than \$500,000 shall be used to provide
 21 30 technology education opportunities to high school,
 21 31 career academy, and community college students through a
 21 32 public-private partnership, as well as opportunities for
 21 33 students and faculties at these institutions to secure
 21 34 broad-based information technology certification. The
 21 35 partnership shall provide all of the following:
 22 1 (a) A research-based curriculum.
 22 2 (b) Online access to the curriculum.
 22 3 (c) Instructional software for classroom and student use.
 22 4 (d) Certification of skills and competencies in a broad base
 22 5 of information technology-related skill areas.
 22 6 (e) Professional development for teachers.
 22 7 (f) Deployment and program support, including but not
 22 8 limited to integration with current curriculum standards.

Requires that no less than \$500,000 of the General Fund appropriation for the STEM collaborative initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

22 9 (4) Notwithstanding section 8.33, of the moneys
 22 10 appropriated in this paragraph “c” that remain unencumbered
 22 11 or unobligated at the close of the fiscal year, an amount
 22 12 equivalent to not more than 5 percent of the amount

CODE: Allows up to 5.00% (\$317,742) of the funds appropriated to the UNI for the STEM Collaborative Initiative for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

22 13 appropriated in this paragraph "c" shall not revert but shall
 22 14 remain available for expenditure for summer programs for
 22 15 students until the close of the succeeding fiscal year.

22 16 d. Real estate education program
 22 17 For purposes of the real estate education program, and for
 22 18 not more than the following full-time equivalent positions:
 22 19 \$ 123,523
 22 20 FTEs 0.86

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The UNI Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.

22 21 5. IOWA SCHOOL FOR THE DEAF
 22 22 For salaries, support, maintenance, and miscellaneous
 22 23 purposes, and for not more than the following full-time
 22 24 equivalent positions:
 22 25 \$ 10,789,039
 22 26 FTEs 120.00

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$252,868 and 2.00 FTE positions compared to estimated net FY 2021. The funding provides a 2.40% increase, which is equal to the 2.40% increase in the State percent of growth rate to be applied to the SCPP for FY 2022. The School for the Deaf is not funded through the K-12 school aid formula, but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. The School for the Deaf operates under the supervision of the Board of Regents to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs.

22 27 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 22 28 For salaries, support, maintenance, and miscellaneous
 22 29 purposes, and for not more than the following full-time
 22 30 equivalent positions:
 22 31 \$ 4,540,886
 22 32 FTEs 62.20

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$106,427 and no change in FTE positions compared to estimated net FY 2021. The funding provides a 2.40% increase, which is equal to the 2.40% increase in the State percent of growth rate to be applied to the SCPP for FY 2022. The Iowa Braille and Sight Saving School (IBSSS) is not funded through the K-12 school aid formula but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. The IBSSS operates under the direction of the Board of Regents. As a partner in Iowa Educational Services for the Blind and Visually Impaired (IESBVI), the school collaborates with the Department for the Blind, the Iowa Department of Education, and

<p>22 33 Sec. 11. ENERGY COST-SAVINGS PROJECTS — FINANCING. For</p> <p>22 34 the fiscal year beginning July 1, 2021, and ending June 30,</p> <p>22 35 2022, the state board of regents may use notes, bonds, or</p> <p>23 1 other evidences of indebtedness issued under section 262.48 to</p> <p>23 2 finance projects that will result in energy cost savings in an</p> <p>23 3 amount that will cause the state board to recover the cost of</p> <p>23 4 the projects within an average of six years.</p>	<p>Area Education Agencies (AEAs) to provide a wide variety of services to visually impaired or blind lowans and their educators.</p> <p>The Iowa School for the Deaf and the IBSSS share a director. Programming for visually impaired transitioning youth is provided at the Iowa School for the Deaf in Council Bluffs. The former IBSSS building in Vinton is no longer used and has been sold to the city of Vinton.</p>
<p>23 5 Sec. 12. PRESCRIPTION DRUG COSTS. The department of</p> <p>23 6 administrative services shall pay the Iowa school for the</p> <p>23 7 deaf and the Iowa braille and sight saving school the moneys</p> <p>23 8 collected from the counties during the fiscal year beginning</p> <p>23 9 July 1, 2021, for expenses relating to prescription drug costs</p> <p>23 10 for students attending the Iowa school for the deaf and the</p> <p>23 11 Iowa braille and sight saving school.</p>	<p>Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.</p>
<p>23 12 Sec. 13. Section 256l.8, subsection 1, paragraph c,</p> <p>23 13 subparagraph (3), Code 2021, is amended to read as follows:</p> <p>23 14 (3) Identify federal, state, local, and private funding</p> <p>23 15 sources including funding estimates available in the early</p> <p>23 16 childhood Iowa area that will be used to provide services to</p> <p>23 17 children from zero through age five.</p>	<p>CODE: Eliminates the requirement for ECI area boards to identify funding estimates available to provide services. The ECI area boards will still be required to identify federal, State, local, and private funding sources available to provide services.</p>
<p>23 18 Sec. 14. Section 256l.11, subsection 3, Code 2021, is</p> <p>23 19 amended to read as follows:</p> <p>23 20 3. Unless a different amount is authorized by law, up to</p> <p>23 21 three five percent of the school ready children grant moneys</p> <p>23 22 distributed to an area board may be used by the area board for</p> <p>23 23 administrative costs.</p>	<p>CODE: Changes the amount allowed to be used by an ECI area board for administrative costs from 3.00% to 5.00% of the School Ready Children Grant funding received.</p>
<p>23 24 Sec. 15. Section 257.11, subsection 5, paragraph a,</p> <p>23 25 subparagraph (1), Code 2021, is amended to read as follows:</p> <p>23 26 (1) In order to provide additional funding to increase</p>	<p>CODE: Adds a mental health professional who holds a statement of recognition issued by the Board of Educational Examiners (BOEE) to</p>

23 27 student opportunities and redirect more resources to student
 23 28 programming for school districts that share operational
 23 29 functions, a district that shares with a political subdivision
 23 30 one or more operational functions of a curriculum director,
 23 31 master social worker, independent social worker, mental
 23 32 health professional who holds a statement of recognition
 23 33 issued by the board of educational examiners, or school
 23 34 counselor, or one or more operational functions in the areas
 23 35 of superintendent management, business management, human
 24 1 resources, transportation, or operation and maintenance for at
 24 2 least twenty percent of the school year shall be assigned a
 24 3 supplementary weighting for each shared operational function.
 24 4 A school district that shares an operational function in
 24 5 the area of superintendent management shall be assigned a
 24 6 supplementary weighting of eight pupils for the function. A
 24 7 school district that shares an operational function in the area
 24 8 of business management, human resources, transportation, or
 24 9 operation and maintenance shall be assigned a supplementary
 24 10 weighting of five pupils for the function. A school district
 24 11 that shares the operational functions of a curriculum
 24 12 director; a master social worker or an independent social
 24 13 worker licensed under chapters 147 and 154C; a mental health
 24 14 professional who holds a statement of recognition issued by
 24 15 the board of educational examiners; or a school counselor
 24 16 shall be assigned a supplementary weighting of three pupils
 24 17 for the function. The additional weighting shall be assigned
 24 18 for each discrete operational function shared. However, a
 24 19 school district may receive the additional weighting under this
 24 20 subsection for sharing the services of an individual with a
 24 21 political subdivision even if the type of operational function
 24 22 performed by the individual for the school district and the
 24 23 type of operational function performed by the individual
 24 24 for the political subdivision are not the same operational
 24 25 function, so long as both operational functions are eligible
 24 26 for weighting under this subsection. In such case, the school
 24 27 district shall be assigned the additional weighting for the
 24 28 type of operational function that the individual performs for
 24 29 the school district, and the school district shall not receive
 24 30 additional weighting for any other function performed by the
 24 31 individual. The operational function sharing arrangement does
 24 32 not need to be a newly implemented sharing arrangement to

the list of eligible operations functions and positions eligible for supplementary weighting. The mental health professional will have a supplementary weighting of 3.0 students.

DETAIL: There are 82 school districts (25.08%) that applied for supplementary weighting for sharing a social worker for the FY 2022 school year. Unadjusted, the supplementary weighting for this position will generate an estimated \$1,800,000 in total funding for FY 2022.

FISCAL IMPACT: Additional supplementary weightings generated under the provisions of this Act may increase State aid and property taxes beginning in FY 2023; however, the extent cannot be determined. Of the total school districts generating supplementary weighting for shared operational functions, 115 districts are generating the maximum allowed (21.0) in FY 2022.

24 33 receive supplementary weighting under this subsection.

24 34 Sec. 16. Section 261.25, subsections 1 and 2, Code 2021, are
24 35 amended to read as follows:

Amends the standing limited appropriations for the Iowa Tuition Grant Programs.

25 1 1. There is appropriated from the general fund of the state
25 2 to the commission for each fiscal year the sum of ~~forty-seven~~
25 3 ~~forty-eight million seven eight hundred three ninety-six~~
25 4 ~~thousand four hundred sixty-three~~ fifty dollars for tuition
25 5 grants to qualified students who are enrolled in accredited
25 6 private institutions.

CODE: General Fund appropriation of \$48,896,050 to the College Student Aid Commission for the Iowa Tuition Grant Program (Nonprofit).

DETAIL: This is an increase of \$1,192,587 compared to estimated net FY 2021. The Tuition Grant Program is funded by a standing appropriation set in Iowa Code section [261.25\(1\)](#). Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of fulltime undergraduate study. Part-time students may be eligible for adjusted amounts. The annual award is limited to the amount of the student's financial need, and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The maximum award in any academic year may be less, depending on the amount of State funding appropriated and the number of expected applicants. The average FY 2020 award was \$4,955, going to 9,558 recipients. The maximum award was \$6,000 and 23,353 applicants.

25 7 2. There is appropriated from the general fund of the state
25 8 to the commission for each fiscal year the sum of four hundred
25 9 ~~twenty-six~~ fifty-six thousand two hundred twenty dollars for
25 10 tuition grants for qualified students who are enrolled in
25 11 eligible institutions. Of the moneys appropriated under this
25 12 subsection, not more than ~~eighty one hundred~~ thousand dollars
25 13 annually shall be used for tuition grants to qualified students
25 14 who are attending an eligible institution under section 261.9,
25 15 subsection 3, paragraph "b".

CODE: General Fund appropriation of \$456,220 to the College Student Aid Commission for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is an increase of \$30,000 compared to estimated net FY 2021 and includes an increase in the maximum allocation for barber and cosmetology school students by \$20,000 to \$100,000. The For-Profit Tuition Grant is funded by a standing appropriation set in Iowa Code section [261.25\(2\)](#). The ITGs are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent. Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters

<p>25 16 Sec. 17. Section 261.87, subsection 1, paragraph d, 25 17 subparagraphs (1), (2), (3), and (4), Code 2021, are amended 25 18 to read as follows: 25 19 (1) Is the child <u>or stepchild</u> of a peace officer, as 25 20 defined in section 97A.1, who was killed in the line of duty 25 21 as determined by the board of trustees of the Iowa department 25 22 of public safety peace officers' retirement, accident, and 25 23 disability system in accordance with section 97A.6, subsection 25 24 16. 25 25 (2) Is the child <u>or stepchild</u> of a police officer or a fire 25 26 fighter, as each is defined in section 411.1, who was killed in 25 27 the line of duty as determined by the statewide fire and police 25 28 retirement system in accordance with section 411.6, subsection 25 29 15. 25 30 (3) Is the child <u>or stepchild</u> of a sheriff or deputy sheriff 25 31 as each is defined in section 97B.49C, who was killed in 25 32 the line of duty as determined by the Iowa public employees' 25 33 retirement system in accordance with section 97B.52, subsection 25 34 2. 25 35 (4) Is the child <u>or stepchild</u> of a fire fighter or police 26 1 officer included under section 97B.49B, who was killed in 26 2 the line of duty as determined by the Iowa public employees' 26 3 retirement system in accordance with section 97B.52, subsection 26 4 2.</p> <p>26 5 Sec. 18. Section 261.87, subsection 1, paragraph d, Code 26 6 2021, is amended by adding the following new subparagraph: 26 7 NEW SUBPARAGRAPH (5) Is the child or stepchild of an 26 8 employee of the Iowa department of corrections, or of a 26 9 judicial district department of correctional services, who was</p>	<p>or the equivalent of two full years of study. Statute provides for barber and cosmetology students who resume study after at least a two-year absence to be eligible for grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received. The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year. Effective for FY 2019, students attending Waldorf College are eligible to receive For-Profit Tuition Grants. The average FY 2020 award was \$1,051, going to 359 recipients. The maximum award was \$2,500 and 1,329 applicants.</p> <p>CODE: Adds surviving stepchildren of public safety officers killed in the line of duty to the second priority list for the All Iowa Opportunity Scholarship Program.</p> <p>DETAIL: The Scholarship Program is funded in Division I, Section 2.4 of this Act.</p> <p>CODE: Adds surviving children and stepchildren of employees of the Iowa Department of Corrections and surviving children and stepchildren of employees of a judicial district department of correctional services killed in the line of duty to the second priority list for the All Iowa Opportunity Scholarship Program.</p>
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26 10 killed in the line of duty.

DETAIL: The Scholarship Program is funded in Division I, Section 2.4 of this Act.

26 11 Sec. 19. Section 261.87, subsection 1, Code 2021, is amended
 26 12 by adding the following new paragraph:
 26 13 NEW PARAGRAPH i. "Stepchild" means the same as defined in
 26 14 section 450.I.

CODE: Defines "stepchild" to mean the child of a person who was married to the decedent at the time of the decedent's death, or the child of a person to whom the decedent was married, which person died during the marriage to the decedent.

26 15 Sec. 20. Section 261.132, Code 2021, is amended by adding
 26 16 the following new subsection:
 26 17 NEW SUBSECTION 6. New awards prohibited. For the fiscal
 26 18 year beginning July 1, 2021, and each succeeding fiscal year,
 26 19 the commission shall not award a future ready Iowa skilled
 26 20 workforce grant to any new applicant, but may award a future
 26 21 ready Iowa skilled workforce grant to an applicant who received
 26 22 a grant awarded under the program in the fiscal year beginning
 26 23 July 1, 2020, and who continues to meet the eligibility
 26 24 requirements of this section.

CODE: Prohibits the award of Iowa Skilled Workforce Grants to new applicants for FY 2022 and succeeding fiscal years. Allows the Commission to award a Future Ready Iowa Skilled Workforce grant to eligible applicants who received previous grants beginning in FY 2021.

26 25 Sec. 21. Section 284.13, subsection 1, paragraphs a, b, c,
 26 26 e, f, and g, Code 2021, are amended to read as follows:
 26 27 a. For the fiscal year beginning July 1, ~~2019~~ 2021, and
 26 28 ending June 30, ~~2020~~ 2022, to the department, the amount of
 26 29 five hundred eight thousand two hundred fifty dollars for the
 26 30 issuance of national board certification awards in accordance
 26 31 with section 256.44. Of the amount allocated under this
 26 32 paragraph, not less than eighty-five thousand dollars shall
 26 33 be used to administer the ambassador to education position in
 26 34 accordance with section 256.45.

CODE: Establishes FY 2022 allocation levels for the Student Achievement/Teacher Quality appropriation. Allocates \$508,250 of the Student Achievement/Teacher Quality funds for National Board Certification Awards for FY 2022, of which \$423,250 is to be used for the issuance of National Board Certification Awards and \$85,000 to administer the Ambassador to Education (Teacher of the Year) award.

DETAIL: Maintains the current allocation for the issuance of National Board Certification Awards and maintains the current allocation for the administration of the Ambassador to Education award compared to estimated FY 2021.

26 35 b. For the fiscal year beginning July 1, ~~2019~~ 2021, and
 27 1 ending June 30, ~~2020~~ 2022, up to seven hundred twenty-eight
 27 2 thousand two hundred sixteen dollars to the department for
 27 3 purposes of implementing the professional development program
 27 4 requirements of section 284.6, assistance in developing model
 27 5 evidence for teacher quality committees established pursuant to
 27 6 section 284.4, subsection 1, paragraph "b", and the evaluator
 27 7 training program in section 284.10. A portion of the funds
 27 8 allocated to the department for purposes of this paragraph may

CODE: Allocates up to \$728,216 of the Student Achievement/Teacher Quality funds to Career Development and Evaluator Training for FY 2022.

DETAIL: Maintains the current allocation compared to estimated FY 2021.

27 9 be used by the department for administrative purposes and for
27 10 not more than four full-time equivalent positions.

27 11 c. For the fiscal year beginning July 1, ~~2019~~ 2021,
27 12 and ending June 30, ~~2020~~ 2022, an amount up to one million
27 13 seventy-seven thousand eight hundred ten dollars to the
27 14 department for the establishment of teacher development
27 15 academies in accordance with section 284.6, subsection 10. A
27 16 portion of the funds allocated to the department for purposes
27 17 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,077,810 of the Student Achievement/Teacher Quality funds to Teacher Development Academies for FY 2022.

DETAIL: Maintains the current allocation compared to estimated FY 2021.

27 18 e. For the fiscal year beginning July 1, ~~2019~~ 2021, and
27 19 ending June 30, ~~2020~~ 2022, to the department an amount up to
27 20 twenty-five thousand dollars for purposes of the fine arts
27 21 beginning teacher mentoring program established under section
27 22 256.34.

CODE: Allocates up to \$25,000 of the Student Achievement/Teacher Quality funds to Fine Arts Teacher Mentoring for FY 2022.

DETAIL: Maintains the current allocation compared to estimated FY 2021.

27 23 f. For the fiscal year beginning July 1, ~~2019~~ 2021, and
27 24 ending June 30, ~~2020~~ 2022, to the department an amount up
27 25 to six hundred twenty-six thousand one hundred ninety-one
27 26 dollars shall be used by the department for a delivery system,
27 27 in collaboration with area education agencies, to assist in
27 28 implementing the career paths and leadership roles considered
27 29 pursuant to sections 284.15, 284.16, and 284.17, including but
27 30 not limited to planning grants to school districts and area
27 31 education agencies, technical assistance for the department,
27 32 technical assistance for districts and area education agencies,
27 33 training and staff development, and the contracting of external
27 34 expertise and services. In using moneys allocated for purposes
27 35 of this paragraph, the department shall give priority to school
28 1 districts with certified enrollments of fewer than six hundred
28 2 students. A portion of the moneys allocated annually to the
28 3 department for purposes of this paragraph may be used by the
28 4 department for administrative purposes and for not more than
28 5 five full-time equivalent positions.

CODE: Allocates up to \$626,191 of the Student Achievement/Teacher Quality funds to Teacher Leadership and Compensation technical assistance for FY 2022.

DETAIL: Maintains the current allocation compared to estimated FY 2021. The Department of Education will give priority to school districts with certified enrollments of fewer than 600 students. A portion of the money may be used to fund no more than 5.00 FTE positions.

28 6 g. For the fiscal year beginning July 1, ~~2020~~ 2022, and
28 7 for each subsequent fiscal year, to the department, ten
28 8 million dollars for purposes of implementing the supplemental
28 9 assistance for high-need schools provisions of section 284.11.

CODE: Allocates \$10,000,000 of the Student Achievement/Teacher Quality funds to implement supplemental assistance for high-need schools in FY 2023. Of this amount, up to \$100,000 and no more than 1.00 FTE position may be used for administrative purposes.

28 10 Annually, of the moneys allocated to the department for
 28 11 purposes of this paragraph, up to one hundred thousand dollars
 28 12 may be used by the department for administrative purposes and
 28 13 for not more than one full-time equivalent position.

28 14 Sec. 22. TASK FORCE ON GROWING A DIVERSE PREK-12 TEACHER
 28 15 BASE IN IOWA.

28 16 1. The director of the department of education, in
 28 17 consultation with Iowa jobs for America's graduates, shall
 28 18 convene a task force on growing a diverse prekindergarten
 28 19 through grade twelve teacher base in Iowa.

Directs a task force to be convened by the Director of the Department of Education in consultation with iJAG to address growing a diverse prekindergarten through grade 12 teacher base in Iowa.

28 20 2. The director of the department of education or the
 28 21 director's designee shall serve as the chairperson of the task
 28 22 force. The department of education shall provide staffing
 28 23 services for the task force.

Assigns the Director of the Department of Education to be the chairperson of the task force and requires the Department to provide staffing services for the task force.

28 24 3. The task force shall, at a minimum, consist of the
 28 25 following members:

Provides for minimum membership of the task force.

28 26 a. Representatives from public and private institutions of
 28 27 higher education engaged in practitioner preparation.

28 28 b. Representatives from state agencies engaged in
 28 29 practitioner preparation and licensure.

28 30 c. Representatives from area education agencies and
 28 31 school districts, including but not limited to teachers,
 28 32 administrators, and counselors, particularly those involved in
 28 33 competency-based education.

28 34 d. Representatives from apprenticeship programs and
 28 35 workforce development organizations.

29 1 e. Representatives from organizations that provide direct
 29 2 student support leading to graduation and career pathways or
 29 3 that provide remedial academic and career support outside the
 29 4 traditional classroom or school day.

29 5 f. Representatives from community-based organizations that
 29 6 have demonstrated expertise and effectiveness in the field of
 29 7 workforce development.

29 8 g. Persons representing current teachers, administrators,
 29 9 and school board members.

29 10 4. The task force shall do all of the following:

Directs the task force to do all of the following:

29 11 a. Develop a framework that expands opportunities for
 29 12 a more diverse teacher workforce and establishes a unique

- Develop a framework that expands opportunities for a more

29 13 teacher career pathway for participants to achieve a bachelor's
 29 14 degree and teacher licensure while engaged meaningfully in the
 29 15 education system.

29 16 b. Demonstrate how the proposed pathway maintains a
 29 17 high-quality standard of learning and teacher preparation for
 29 18 all participants.

29 19 c. Recommend methods to attract, engage, and retain a high
 29 20 number of participants to make up a diverse teacher workforce
 29 21 that reflects the growing diverse population of students across
 29 22 Iowa, both rural and urban.

29 23 d. Recommend a pilot or experimental opportunity for a
 29 24 finite group of participants during the 2022-2023 school year
 29 25 that may be developed within an organization such as Iowa Jobs
 29 26 for America's graduates.

diverse teacher workforce and establishes a unique teacher career pathway for participants to achieve a bachelor's degree and teacher licensure while engaged meaningfully in the education system.

- Demonstrate how the proposed pathway maintains a high-quality standard of learning and teacher preparation for all participants.
- Recommend methods to attract, engage, and retain a high number of participants to make up a diverse teacher workforce that reflects the growing diverse population of students across both rural and urban Iowa.
- Recommend a pilot or experimental opportunity for a finite group of participants during the 2022-2023 school year that may be developed within an organization such as iJAG.

29 27 5. The task force shall submit a report regarding
 29 28 its findings and recommendations, including any proposed
 29 29 legislative or administrative rule changes, to the governor,
 29 30 the general assembly, and the state board of education by
 29 31 December 15, 2021.

Requires the task force to submit a report regarding its findings and recommendations, including any proposed legislative or administrative rule changes, to the Governor, the General Assembly, and the State Board of Education by December 15, 2021.

29 32 Sec. 23. INTERIM STUDY COMMITTEE — REGENTS UNIVERSITIES.

29 33 1. The legislative council is requested to establish an
 29 34 interim study committee to examine the administrative costs,
 29 35 staffing levels, and allocation of staff at the institutions of
 30 1 higher learning governed by the state board of regents, as well
 30 2 as the graduation and student retention rates for each academic
 30 3 program at each such institution of higher learning.

30 4 2. The interim study committee shall submit a report,
 30 5 including findings and recommendations, to the general assembly
 30 6 by December 15, 2021, for the 2022 legislative session.

Requests the Legislative Council to establish an interim study committee to examine the Board of Regents administrative costs, staffing allocations and levels, and the graduation and student retention rates for each academic program at each Regent institution. Requires the interim study committee to submit a report with the committee's findings and recommendations by December 15, 2021, to the General Assembly.

30 7 Sec. 24. EFFECTIVE DATES. The following, being deemed of
 30 8 immediate importance, take effect upon enactment:

30 9 1. The section of this division of this Act transferring
 30 10 moneys to the future ready Iowa skilled workforce last-dollar
 30 11 scholarship fund established pursuant to section 261.131.

Specifies the transfer of funds from the Future Ready Iowa Skilled Workforce Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund takes effect on enactment.

30 12 2. The section of this division of this Act amending 2019
 30 13 Iowa Acts, chapter 135, section 5, subsection 27, as amended by

Specifies the Section of this Act that allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2020 from the

30 14 2020 Iowa Acts, chapter 1121, section 76, subsection 27.

General Fund to remain available for expenditure in FY 2022 takes effect on enactment.

30 15 Sec. 25. RETROACTIVE APPLICABILITY. The following apply
30 16 retroactively to July 1, 2020:

30 17 1. The section of this division of this Act enacting section
30 18 261.87, subsection 1, paragraph "d", subparagraph (5).

30 19 2. The section of this division of this Act enacting section
30 20 261.87, subsection 1, paragraph "i".

30 21 3. The section of this division of this Act transferring
30 22 moneys to the future ready Iowa skilled workforce last-dollar
30 23 scholarship fund established pursuant to section 261.131.

Specifies the modification of the All Iowa Scholarship Program priority list, including the definition of "stepchild," and the transfer of funds from the Future Ready Iowa Skilled Workforce Grant Fund and Skilled Workforce Shortage Tuition Grant Program to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund is effective retroactive to July 1, 2020 (FY 2021).

30 24 DIVISION II
30 25 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2021-2022

30 26 Sec. 26. There is appropriated from the Iowa skilled worker
30 27 and job creation fund created in section 8.75 to the following
30 28 departments, agencies, and institutions for the fiscal year
30 29 beginning July 1, 2021, and ending June 30, 2022, the following
30 30 amounts, or so much thereof as is necessary, to be used for the
30 31 purposes designated:

Iowa Skilled Worker and Job Creation Fund appropriations to the College Student Aid Commission and the Department of Education.

30 32 1. COLLEGE STUDENT AID COMMISSION

30 33 For purposes of providing skilled workforce shortage tuition
30 34 grants in accordance with section 261.130:
30 35 \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

31 1 2. DEPARTMENT OF EDUCATION

31 2 a. For deposit in the workforce training and economic
31 3 development funds created pursuant to section 260C.18A:
31 4 \$ 15,100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the workforce training and economic development funds at community colleges.

<p>31 5 From the moneys appropriated in this lettered paragraph 31 6 "a", not more than \$100,000 shall be used by the department 31 7 for administration of the workforce training and economic 31 8 development funds created pursuant to section 260C.18A.</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.</p> <p>Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the workforce training and economic development funds at community colleges.</p>
<p>31 9 b. For distribution to community colleges for the purposes 31 10 of implementing adult education and literacy programs pursuant 31 11 to section 260C.50: 31 12 \$ 5,500,000</p>	<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program at community colleges.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The appropriation provides funding for adult education and literacy programs at the community colleges, including adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, and integrated basic education and technical skills instruction.</p>
<p>31 13 (1) From the moneys appropriated in this lettered paragraph 31 14 "b", \$3,883,000 shall be allocated pursuant to the formula 31 15 established in section 260C.18C.</p>	<p>Requires \$3,883,000 of the appropriation for the Adult Literacy for the Workforce Program at the community colleges be allocated to community colleges using the formula established in statute for distribution of State general aid.</p>
<p>31 16 (2) From the moneys appropriated in this lettered paragraph 31 17 "b", not more than \$150,000 shall be used by the department 31 18 for implementation of adult education and literacy programs 31 19 pursuant to section 260C.50.</p>	<p>Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.</p>
<p>31 20 (3) From the moneys appropriated in this lettered paragraph 31 21 "b", not more than \$1,257,000 shall be distributed as grants 31 22 to community colleges for the purpose of adult basic education 31 23 programs for students requiring instruction in English 31 24 as a second language. The department shall establish an 31 25 application process and criteria to award grants pursuant to</p>	<p>Specifies that no more than \$1,257,000 be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a second language.</p>

31 26 this subparagraph to community colleges. The criteria shall be
 31 27 based on need for instruction in English as a second language
 31 28 in the region served by each community college as determined by
 31 29 factors including data from the latest federal decennial census
 31 30 and outreach efforts to determine regional needs.

31 31 (4) From the moneys appropriated in this lettered paragraph
 31 32 "b", \$210,000 shall be transferred to the department of human
 31 33 services for purposes of administering a program to provide
 31 34 access to international resources to lowans and new lowans
 31 35 to provide economic and leadership development resulting in
 32 1 iowa being a more inclusive and welcoming place to live, work,
 32 2 and raise a family. The program shall provide supplemental
 32 3 support services for international refugees to improve
 32 4 learning, English literacy, life skills, cultural competencies,
 32 5 and integration in a county with a population over 350,000
 32 6 as determined by the 2010 federal decennial census. The
 32 7 department of human services shall utilize a request for
 32 8 proposals process to identify the entity best qualified to
 32 9 implement the program.

32 10 c. For capital projects at community colleges that meet the
 32 11 definition of the term "vertical infrastructure" in section
 32 12 8.57, subsection 5, paragraph "c":
 32 13 \$ 6,000,000

32 14 Moneys appropriated in this lettered paragraph shall be
 32 15 disbursed pursuant to section 260G.6, subsection 3. Projects
 32 16 that qualify for moneys appropriated in this lettered paragraph
 32 17 shall include at least one of the following:
 32 18 (1) Accelerated career education program capital projects.
 32 19 (2) Major renovations and major repair needs, including
 32 20 health, life, and fire safety needs, including compliance with
 32 21 the federal Americans With Disabilities Act.

32 22 d. For deposit in the pathways for academic career and
 32 23 employment fund established pursuant to section 260H.2:

Requires \$210,000 of the appropriation be transferred to the Department of Human Services to provide supplemental support services to international refugees. The Program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2010 federal decennial census. The Department of Human Services must utilize a request for proposal process to identify the entity best qualified to implement the Program.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.

Requires the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 colleges. Specifies that qualifying projects must include at least one of the following:

- ACE Program capital projects
- Major renovations and repairs, to comply with the federal Americans with Disabilities Act (ADA)

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment

32 24 \$ 5,000,000

(PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

32 25 From the moneys appropriated in this lettered paragraph "d",
 32 26 not more than \$200,000 shall be allocated by the department
 32 27 for implementation of regional industry sector partnerships
 32 28 pursuant to section 260H.7B and for not more than one full-time
 32 29 equivalent position.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

32 30 e. For deposit in the gap tuition assistance fund
 32 31 established pursuant to section 260I.2:
 32 32 \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

32 33 f. For deposit in the statewide work-based learning
 32 34 intermediary network fund created pursuant to section 256.40:
 32 35 \$ 1,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

33 1 From the moneys appropriated in this lettered paragraph
 33 2 "f", not more than \$50,000 shall be used by the department to
 33 3 provide statewide support for work-based learning.

Permits the Department of Education to use no more than \$50,000 of the appropriation for the Statewide Work-Based Learning Intermediary Network to provide support for work-based learning.

33 4 g. For support costs associated with administering a
 33 5 workforce preparation outcome reporting system for the purpose
 33 6 of collecting and reporting data relating to the educational
 33 7 and employment outcomes of workforce preparation programs
 33 8 receiving moneys pursuant to this subsection:
 33 9 \$ 200,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

33 10 3. Notwithstanding section 8.33, moneys appropriated
 33 11 in this section of this division of this Act that remain
 33 12 unencumbered or unobligated at the close of the fiscal year
 33 13 shall not revert but shall remain available for expenditure
 33 14 for the purposes designated until the close of the succeeding
 33 15 fiscal year.

CODE: Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund for FY 2022 in this Division to remain available for expenditure in FY 2023.

33 16 DIVISION III
 33 17 ACCOUNTABILITY AND ADMINISTRATIVE MEASURES — FEES

33 18 Sec. 27. Section 256.9, Code 2021, is amended by adding the
 33 19 following new subsections:
 33 20 NEW SUBSECTION 63. Develop and make available on the
 33 21 department's internet site general guidance for parents,
 33 22 guardians, and community members who have concerns about school
 33 23 districts or their governing boards.

CODE: Requires the Department of Education to develop and make available on the Department's Internet site general guidance for parents, guardians, and community members who have concerns about school districts or school governing boards.

33 24 NEW SUBSECTION 64. Develop and distribute to school
 33 25 districts standards of practice for equity coordinators
 33 26 employed by school districts. To provide consistency in
 33 27 training statewide, the director shall also develop and
 33 28 distribute to school districts a training program on free
 33 29 speech under the first amendment which shall be used by school
 33 30 districts to provide training pursuant to section 279.75.

CODE: Requires the Department of Education to develop and distribute to school districts standards of practice for equity coordinators employed by school districts and a training program on free speech under the First Amendment to the Constitution of the United States to be used by school districts.

33 31 Sec. 28. Section 256.11, subsections 10 and 11, Code 2021,
 33 32 are amended by striking the subsections and inserting in lieu
 33 33 thereof the following:

CODE: Replaces the State Board and Department of Education accreditation, monitoring, and enforcement process for school districts and nonpublic schools seeking accreditation and provides for reporting requirements.

33 34 10. The state board shall establish, and the department
 33 35 shall use, for the school year commencing July 1, 2021, and
 34 1 each succeeding school year, an accreditation, monitoring,
 34 2 and enforcement process for school districts and nonpublic
 34 3 schools seeking accreditation pursuant to this subsection and
 34 4 subsections 11 and 12. The process established shall include
 34 5 all of the following requirements:
 34 6 a. PHASE I MONITORING.
 34 7 (1) Phase I monitoring shall consist of annual monitoring by
 34 8 the department of all accredited schools and school districts
 34 9 for compliance with state and federal school laws, regulations,
 34 10 and rules adopted by the state board under chapter 17A,
 34 11 including but not limited to the following:
 34 12 (a) Accreditation standards adopted by the state board as
 34 13 provided in this section.
 34 14 (b) Fiscal compliance.
 34 15 (c) Federal education laws including but not limited to the
 34 16 federal Elementary and Secondary Education Act of 1965, and the
 34 17 federal Individuals with Disabilities Education Act, 20 U.S.C.
 34 18 §1400 et seq., as amended.
 34 19 (d) The federal Civil Rights Act of 1964 and chapter 216.
 34 20 (e) All other requirements of this title applicable to
 34 21 accredited schools and school districts.
 34 22 (2) Phase I monitoring may include but shall not be limited
 34 23 to the following:
 34 24 (a) One or more desk audits requiring submission of
 34 25 information to the department in a manner and on forms
 34 26 prescribed by the department.
 34 27 (b) One or more remote or on-site visits to schools or
 34 28 school districts to address accreditation issues identified in
 34 29 a desk audit. Such a visit may be conducted by an individual
 34 30 departmental consultant or may be a comprehensive site visit
 34 31 by a team of departmental consultants and other subject-matter
 34 32 professionals.
 34 33 (c) A review of district finances by department staff or a
 34 34 neutral third party.
 34 35 (d) A review of local school board policies and procedures
 35 1 by department staff or a neutral third party.
 35 2 (3) The department shall provide a public report annually of

DETAIL: The Department of Education currently has an accreditation, monitoring, and enforcement process for school districts and nonpublic schools seeking accreditation. The changes reflect the current practices of the Department and allow for additional enforcement mechanisms.

FISCAL IMPACT: The Department of Education does not anticipate a fiscal impact or the need for additional FTE positions to meet the provisions of this Division.

35 3 findings of noncompliance and required corrective actions for
35 4 each accredited school and school district. The purpose of the
35 5 phase I process is to bring schools and school districts into
35 6 minimum compliance with federal and state laws, regulations,
35 7 and rules and no citation or corrective action may be designed
35 8 to require more than minimum compliance.

35 9 (4) The department shall provide a written report
35 10 annually to the state board of any monitoring review resulting
35 11 in multiple or substantial findings of noncompliance or
35 12 noncompliance findings that remain uncorrected for more
35 13 than thirty days past the deadline set by the department for
35 14 correction.

35 15 (5) The department shall eliminate duplicative reporting
35 16 on the part of schools and school districts for phase I
35 17 monitoring, and is prohibited from collecting information not
35 18 specifically permitted by federal or state law, regulation, or
35 19 rule.

35 20 (6) Enforcement actions under phase I monitoring are
35 21 limited to actions permitted pursuant to paragraph "c",
35 22 subparagraphs (2) and (3). Violations of federal legal
35 23 requirements shall follow the procedures and limitations of the
35 24 governing statute.

35 25 b. PHASE II MONITORING.

35 26 (1) Phase II monitoring shall take place when any of the
35 27 following conditions are present:

35 28 (a) When either the annual monitoring or the biennial
35 29 on-site visit of phase I indicates that an accredited school or
35 30 school district is deficient and fails to be in compliance with
35 31 accreditation standards.

35 32 (b) In response to a petition filed with the director
35 33 requesting such an accreditation committee visitation that is
35 34 signed by eligible electors residing in the school district
35 35 equal in number to at least twenty percent of the registered
36 1 voters of the school district.

36 2 (c) In response to a petition filed with the director
36 3 requesting such an accreditation committee visitation that is
36 4 signed by twenty percent or more of the parents or guardians
36 5 who have children enrolled in the school or school district.

36 6 (d) At the direction of the state board.

36 7 (e) The school budget review committee submits to the
36 8 department a recommendation for a fiscal review pursuant to

36 9 section 257.31, subsection 18.
36 10 (2) Phase II monitoring shall consist of a full desk audit
36 11 of all monitoring requirements and an on-site visit to the
36 12 school or school district for the purpose of determining the
36 13 extent of noncompliance, the reason for lack of correction, if
36 14 applicable, and a recommendation for corrective action to the
36 15 director and the state board.
36 16 (3) Phase II monitoring requires the use of an accreditation
36 17 committee appointed by the director. The accreditation
36 18 committee shall be made up primarily of department staff but
36 19 may request the assistance of third-party specialists at the
36 20 discretion of the director. An accreditation committee visit
36 21 to a nonpublic school requires membership on the committee
36 22 from nonpublic school instructional or administrative staff or
36 23 board members. A member of a committee shall not have a direct
36 24 interest in the school district or nonpublic school being
36 25 visited.
36 26 (4) After visiting the school district or nonpublic
36 27 school, the accreditation committee shall, within thirty
36 28 days, determine whether the accreditation standards have been
36 29 met and shall make a report to the director, together with a
36 30 recommendation on what enforcement actions, if any, should be
36 31 recommended to the state board.
36 32 c. ENFORCEMENT.
36 33 (1) The department shall enforce the laws, regulations,
36 34 and rules applicable to school districts and nonpublic schools
36 35 consistent with the process outlined in this subsection. The
37 1 department shall coordinate its enforcement of chapter 216 with
37 2 the Iowa state civil rights commission to reduce duplication
37 3 of efforts.
37 4 (2) If, after having an opportunity to correct, if
37 5 permitted, a school district is found to be in noncompliance
37 6 with federal education laws including but not limited to the
37 7 federal Elementary and Secondary Education Act of 1965, the
37 8 federal Individuals with Disabilities Education Act, 20 U.S.C.
37 9 §1400 et seq., as amended, the federal Civil Rights Act of
37 10 1964, chapter 216, section 279.73 if enacted by House File 744,
37 11 or section 279.74 if enacted by House File 802, the director
37 12 shall recommend, and the state board may do, one of the
37 13 following within thirty days of the finding of noncompliance:
37 14 (a) Impose conditions on funding provided to a school

37 15 district, including directing the use of school district funds
37 16 and designating the school district a high-risk grantee under
37 17 2 C.F.R. §200.207.

37 18 (b) Withhold payment of state or federal funds to a
37 19 school district, in whole or in part, until noncompliance
37 20 is corrected. Initial withholding of state funds is at the
37 21 discretion of the director for a period of sixty calendar days,
37 22 after which it is subject to approval of the state board every
37 23 sixty calendar days. Withholding of federal funds is subject
37 24 to the governing federal statute or regulation.

37 25 (3) The director may use any of the following permitted
37 26 enforcement mechanisms and shall exercise discretion to ensure
37 27 that enforcement actions are proportionate to school district
37 28 or nonpublic school noncompliance:

37 29 (a) Advise the school district or nonpublic school on the
37 30 availability of appropriate technical assistance.

37 31 (b) Require the school district or nonpublic school to
37 32 complete a corrective action plan or plan for improvement by
37 33 a reasonable deadline.

37 34 (c) Recommend a phase II visit to the school district or
37 35 nonpublic school to the state board.

38 1 (d) Refer conduct of school district or nonpublic school
38 2 staff or school board members, or school authorities, to the
38 3 office of the attorney general for investigation.

38 4 (e) Refer financial concerns to the auditor of state for
38 5 investigation.

38 6 (f) Recommend removal of accreditation of the school
38 7 district or school to the state board.

38 8 (g) Take any other enforcement mechanism available to the
38 9 director.

38 10 (4) The department shall focus enforcement activities on
38 11 all of the following:

38 12 (a) Improving educational results for children, families,
38 13 and students.

38 14 (b) Ensuring that public agencies and their governing
38 15 boards meet requirements of state and federal laws.

38 16 11. a. If the recommendation pursuant to subsection 10
38 17 is that a school district or nonpublic school not remain
38 18 accredited, the accreditation committee shall provide the
38 19 school district or nonpublic school with a report that includes
38 20 a list of all of the deficiencies, a plan prescribing the

38 21 actions that must be taken to correct the deficiencies, and
38 22 a deadline date for completion of the prescribed actions.
38 23 The accreditation committee shall advise the school district
38 24 or nonpublic school of available resources and technical
38 25 assistance to improve areas of weakness. The school district
38 26 or nonpublic school shall be provided with the opportunity
38 27 to respond to the accreditation committee's report. The
38 28 director shall review the accreditation committee's report
38 29 and the response of the school district or nonpublic school
38 30 and shall provide a report to the state board along with
38 31 copies of the accreditation committee's report, the response
38 32 to the accreditation committee's report, and other pertinent
38 33 information. At the request of the school district or
38 34 nonpublic school, the school district or nonpublic school may
38 35 appear before the state board and address the state board
39 1 directly regarding any part of the plan specified in the
39 2 report. The state board may modify the plan. During the
39 3 period of time specified in the plan for its implementation by
39 4 a school district or nonpublic school, the school district or
39 5 school shall remain accredited.
39 6 b. The accreditation committee shall revisit the school
39 7 district or nonpublic school and shall determine whether the
39 8 deficiencies in the standards have been corrected.
39 9 c. The accreditation team shall make a report and
39 10 recommendation to the director and the state board. The
39 11 committee recommendation shall specify whether the school
39 12 district or nonpublic school shall remain accredited. For a
39 13 school district, the committee report and recommendation shall
39 14 also specify under what conditions the district may remain
39 15 accredited. The conditions may include but are not limited to
39 16 providing temporary oversight authority, operational authority,
39 17 or both oversight and operational authority to the director and
39 18 the state board for some or all aspects of the school district
39 19 in order to bring the school district into compliance with
39 20 minimum standards.
39 21 d. The state board shall review the report and
39 22 recommendation, may request additional information, and shall
39 23 determine whether the deficiencies have been corrected.
39 24 e. If the deficiencies have not been corrected, and the
39 25 conditional accreditation alternatives contained in the report
39 26 are not mutually acceptable to the state board and the local

39 27 board, the state board shall deaccredit the school district and
 39 28 merge the territory of the school district with one or more
 39 29 contiguous school districts at the end of the school year. The
 39 30 state board may place a district under receivership for the
 39 31 remainder of the school year. The receivership shall be under
 39 32 the direct supervision and authority of the area education
 39 33 agency in which the district is located. The decision of
 39 34 whether to deaccredit the school district or to place the
 39 35 district under receivership shall be based upon a determination
 40 1 by the state board of the best interests of the students,
 40 2 parents, residents of the community, teachers, administrators,
 40 3 and school district board members and upon the recommendations
 40 4 of the accreditation committee and the director.
 40 5 f. In the case of a nonpublic school, if the deficiencies
 40 6 have not been corrected, the state board may deaccredit the
 40 7 nonpublic school. The deaccreditation shall take effect on the
 40 8 date established by the resolution of the state board, which
 40 9 shall be no later than the end of the school year in which the
 40 10 nonpublic school is deaccredited.

40 11 Sec. 29. Section 272.2, Code 2021, is amended by adding the
 40 12 following new subsection:
 40 13 NEW SUBSECTION 24. Establish, collect, and refund
 40 14 fees from an administrator for the administrative costs
 40 15 of processing complaints and conducting hearings if the
 40 16 administrator is the respondent in a complaint for violation of
 40 17 the code of professional conduct and ethics, developed pursuant
 40 18 to subsection 1, for which final board action results in a
 40 19 sanction against the administrator.

40 20 Sec. 30. Section 272.10, Code 2021, is amended by adding the
 40 21 following new subsection:
 40 22 NEW SUBSECTION 5. The fees established by the board
 40 23 for the administrative costs of processing complaints and
 40 24 conducting hearings pursuant to section 272.2, subsection 24,

CODE: Allows the BOEE to establish, collect, and refund fees from an administrator for the administrative costs of processing complaints and conducting hearings if the administrator is the respondent in a complaint for violation of the code of professional conduct and ethics and the final Board action results in a sanction against the administrator.

DETAIL: The BOEE receives and investigates approximately 200 educational practitioner complaints annually. The complaints include professional conduct and ethics complaints against both teachers and administrators. If the BOEE finds probable cause, a hearing notice is issued, and an administrative law judge conducts a hearing. The BOEE is represented by the Attorney General's Office. A complaint is to be resolved in 180 days unless good cause can be shown for any extension of this limitation. Legal and investigative costs have averaged \$63,000 per year since 2013.

CODE: Details the allowable fees established by the BOEE for the administrative cost of processing complaints and conducting hearings. Allows any unexpended fee revenue collected for the administrative cost of processing complaints and conducting hearings to remain available for expenditure in the succeeding fiscal year.

40 25 may include a fee for personal service by a sheriff, a fee for
 40 26 legal notice when placed in a newspaper, transcription service
 40 27 or court reporter fee, and other fees assessed as costs by
 40 28 the board. The fees collected annually in accordance with
 40 29 this subsection shall be retained by and are appropriated to
 40 30 the board for the purposes related to the board's duties.
 40 31 Notwithstanding section 8.33, fees retained by and appropriated
 40 32 to the board pursuant to this subsection that remain
 40 33 unencumbered or unobligated at the close of the fiscal year
 40 34 shall not revert but shall remain available for expenditure for
 40 35 the activities of the board as provided in this chapter until
 41 1 the close of the succeeding fiscal year.

41 2 Sec. 31. NEW SECTION 279.8B PETITION — SCHOOL BOARD
 41 3 MEETING AGENDA.

41 4 1. Upon petition signed by eligible electors of a school
 41 5 district equal in number to at least ten percent of the persons
 41 6 who voted in the last preceding election of school officials
 41 7 under section 277.1, or five hundred eligible electors,
 41 8 whichever is less, the board of directors of the school
 41 9 district shall place the proposal specified in the petition
 41 10 on the agenda of the next regular meeting of the school board
 41 11 or on the agenda of a school board meeting held within thirty
 41 12 days of receipt of the petition filed in accordance with this
 41 13 subsection. If the proposal relates to curriculum, the school
 41 14 district may halt use of the subject instructional materials
 41 15 until the school board holds the board meeting at which the
 41 16 proposal is presented and discussed. The meeting notice shall
 41 17 include a brief description of the proposal.

41 18 2. The board of directors of the school district shall
 41 19 provide sufficient time to receive public comment on the
 41 20 proposal. The board shall allow each interested member of the
 41 21 public to speak at the meeting regarding the proposal, but may
 41 22 impose a time limit on the amount of time a member of the public
 41 23 is allowed to speak if the time limit is the same for each
 41 24 speaker and necessary due to the amount of people wishing to
 41 25 speak.

41 26 Sec. 32. Section 279.66, Code 2021, is amended to read as
 41 27 follows:
 41 28 279.66 DISCIPLINE AND PERSONAL CONDUCT STANDARDS.

CODE: Requires a school board to place an item on the agenda of the next regular meeting or on the agenda of a school board meeting held within 30 days of receipt of a petition filed that is signed by at least 10.00% of the persons who voted in the last preceding election of the school board or 500 eligible electors, whichever is less. If the petition is related to curriculum, the school district may halt the use of instructional materials until the public hearing is held and a decision is made. The school board meeting notice will include a brief description of the proposal.

CODE: Requires the school board to provide sufficient time to receive public comment on the proposal and allow each interested member of the public to speak. A time limit on the amount of time a member of the public is allowed to speak is allowed if the time limit is the same for each speaker and necessary due to the amount of people wishing to speak.

CODE: Amends Iowa Code section [279.66](#) requiring school boards to include a reference in the student handbook to guidance issued by the Department of Education for parents, guardians, and community

41 29 1. The board of directors of a school district shall review
 41 30 and modify existing policies related to student discipline
 41 31 and student conduct that are designed to promote responsible
 41 32 behavior on school property and at school functions in
 41 33 order that the policy shall govern the conduct of students,
 41 34 teachers and other school personnel, and visitors; provide
 41 35 opportunities for students to exercise self-discipline
 42 1 and practice cooperative classroom behavior; and encourage
 42 2 students and practitioners to model fairness, equity, and
 42 3 respect. The policy shall specify the responsibilities of
 42 4 students, parents and guardians, and practitioners in creating
 42 5 an atmosphere where all individuals feel a sense of respect,
 42 6 safety, and belonging, and shall set forth the consequences for
 42 7 unacceptable behavior. The policy shall be published in the
 42 8 student handbook.
 42 9 2. The board of directors of a school district shall
 42 10 include or reference in the student handbook guidance published
 42 11 pursuant to section 256.9, subsection 63, by the department of
 42 12 education for parents, guardians, and community members who
 42 13 have concerns about school districts or their governing boards.

members who have concerns about school districts or school governing boards.

42 14 Sec. 33.NEW SECTION 279.75 TRAINING FOR EQUITY
 42 15 COORDINATORS.
 42 16 The board of directors of a school district shall provide
 42 17 training on free speech under the first amendment to the
 42 18 Constitution of the United States developed and distributed
 42 19 pursuant to section 256.9, subsection 64, annually to any
 42 20 equity coordinator employed by the school district.

CODE: Requires school boards to provide training on free speech under the First Amendment to the Constitution of the United States to any equity coordinator employed by the school district.

42 21 DIVISION IV
 42 22 PRESCHOOL FUNDING

42 23 Sec. 34. PRESCHOOL MODIFIED SUPPLEMENTAL AMOUNT — SCHOOL
 42 24 BUDGET REVIEW COMMITTEE.
 42 25 1. Notwithstanding section 256C.4, subsection 1, paragraph
 42 26 “f”, and any provision of section 257.31 to the contrary, if
 42 27 fifty percent of a school district’s actual enrollment of
 42 28 eligible students in preschool programming provided by the
 42 29 school district within the meaning of section 256C.5 on October
 42 30 1, 2021, is greater than the preschool budget enrollment
 42 31 determined under section 256C.5 for the budget year beginning
 42 32 July 1, 2021, the school district may apply to the school

CODE: Permits the School Budget Review Committee (SBRC) to provide a modified supplemental amount (MSA) in FY 2022 for preschool programs that meet enrollment eligibility requirements based on funds made available to the SBRC.

42 33 budget review committee for a modified supplemental amount for
42 34 the budget year beginning July 1, 2021. An approved modified
42 35 supplemental amount under this section shall not exceed an
43 1 amount equal to the product of the regular program state
43 2 cost per pupil for the budget year beginning July 1, 2021,
43 3 multiplied by the difference of fifty percent of a school
43 4 district's actual enrollment of eligible students in preschool
43 5 programming provided by the school district on October 1, 2021,
43 6 minus the preschool budget enrollment determined under section
43 7 256C.5 for the budget year beginning July 1, 2021.

43 8 2. The school budget review committee shall review a school
43 9 district's unexpended preschool fund balance for the budget
43 10 year ending June 30, 2021, when deciding whether to grant a
43 11 modified supplemental amount request under this section. For
43 12 a school district with an unexpended preschool fund balance
43 13 that is equal to or less than twenty-five percent of the school
43 14 district's preschool foundation aid under section 256C.5
43 15 for the budget year beginning July 1, 2020, the modified
43 16 supplemental amount shall be granted. For a school district
43 17 with an unexpended preschool fund balance that is greater
43 18 than twenty-five percent of the school district's preschool
43 19 foundation aid under section 256C.5 for the budget year
43 20 beginning July 1, 2020, the modified supplemental amount may
43 21 be granted.

43 22 3. A modified supplemental amount granted under this
43 23 section must be used for the purposes of chapter 256C,
43 24 including amounts passed through to a community-based provider.

43 25 4. Amounts received as the result of a modified supplemental
43 26 amount granted under this section shall not be eligible for
43 27 transfer to a school district's flexibility account under
43 28 section 298A.2, subsection 2, and, notwithstanding section
43 29 256C.4, subsection 1, paragraph "e", a school district that
43 30 is granted a modified supplemental amount under this section
43 31 shall not be eligible to transfer any preschool foundation
43 32 aid that remains unexpended and unobligated at the end of the
43 33 fiscal year beginning July 1, 2021, to the school district's
43 34 flexibility account under section 298A.2, subsection 2.

43 35 5. Modified supplemental amounts granted under this section
44 1 shall be subject to available funding and be funded solely
44 2 through aid awarded by the school budget review committee from
44 3 funds made available to the school budget review committee for

44 4 purposes of this section. If amounts made available to the
 44 5 school budget review committee for purposes of this section are
 44 6 insufficient to fund all modified supplemental amounts granted
 44 7 under this section, the amount of each modified supplement
 44 8 amount shall be prorated.

44 9 Sec. 35. EFFECTIVE DATE. This division of this Act, being
 44 10 deemed of immediate importance, takes effect upon enactment.

Specifies that Division IV of this Act that permits the SBRC to provide a modified supplemental amount in FY 2022 for preschool programs that meet enrollment eligibility requirements based on funds made available to the SBRC takes effect upon enactment.

44 11 DIVISION V
 44 12 CALCULATION OF SCHOOL HOURS

44 13 Sec. 36. OFFICIAL'S FUNERAL SERVICES. Notwithstanding
 44 14 section 279.10, and section 256.7, subsection 19, for each
 44 15 school district and accredited nonpublic school, each hour of a
 44 16 school day that students attended the public funeral services
 44 17 of a member of the Iowa state patrol on Friday, April 16, 2021,
 44 18 shall be considered as attending an hour of instruction during
 44 19 that school day.

Allows a student of a school district or accredited nonpublic school to be counted as attending an hour of instruction during the school day when that student attended the public funeral service of a member of the Iowa State Patrol on Friday, April 16, 2021.

44 20 Sec. 37. EFFECTIVE DATE. This division of this Act, being
 44 21 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act that allows a student of a school district or accredited nonpublic school to be counted as attending an hour of instruction during the school day when that student attended the public funeral service of a member of the Iowa State Patrol on Friday, April 16, 2021, takes effect upon enactment.

44 22 Sec. 38. RETROACTIVE APPLICABILITY. This division of this
 44 23 Act applies retroactively to April 16, 2021.

Specifies that Division V of this Act that allows a student of a school district or accredited nonpublic school to be counted as attending an hour of instruction during the school day when that student attended the public funeral service of a member of the Iowa State Patrol on Friday, April 16, 2021, is effective retroactive to April 16, 2021.

Education

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	\$ 2,252,001	\$ 2,252,001	\$ 2,780,724	\$ 2,780,724	\$ 528,723	PG 2 LN 4
Total Blind, Department for the	\$ 2,252,001	\$ 2,252,001	\$ 2,780,724	\$ 2,780,724	\$ 528,723	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	\$ 429,279	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0	PG 2 LN 21
Future Ready Iowa Administration	130,254	162,254	162,254	162,254	0	PG 2 LN 26
DMU Health Care Prof Recruitment	400,973	400,973	400,973	500,973	100,000	PG 2 LN 33
National Guard Service Scholarship	4,700,000	4,700,000	4,700,000	4,700,000	0	PG 3 LN 2
All Iowa Opportunity Scholarship	3,000,000	3,000,000	3,000,000	3,100,000	100,000	PG 3 LN 7
Teach Iowa Scholars	400,000	400,000	400,000	400,000	0	PG 3 LN 17
Rural Primary Care Loan Repayment	1,424,502	1,424,502	1,424,502	1,724,502	300,000	PG 3 LN 21
Health Care Loan Repayment Program	250,000	250,000	250,000	250,000	0	PG 3 LN 25
Rural Veterinarian Loan Repayment Program	0	300,000	300,000	400,000	100,000	PG 3 LN 29
Future Ready Iowa Last-Dollar Scholarship Program	13,004,744	13,004,744	23,004,744	23,004,744	10,000,000	PG 3 LN 33
Tuition Grant Program - Standing	47,703,463	47,703,463	48,896,050	48,896,050	1,192,587	PG 25 LN 1
Tuition Grant - For-Profit - Standing	426,220	426,220	436,876	456,220	30,000	PG 25 LN 7
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	1,750,185	0	Standing
Total College Student Aid Commission	\$ 73,619,620	\$ 73,951,620	\$ 85,154,863	\$ 85,774,207	\$ 11,822,587	
<u>Education, Department of</u>						
Education, Dept. of						
Administration	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 0	PG 5 LN 5
Career Technical Education Administration	598,197	598,197	598,197	598,197	0	PG 5 LN 15
State Library	2,532,594	2,532,594	2,532,594	2,532,594	0	PG 6 LN 13
State Library - Enrich Iowa	2,464,823	2,464,823	2,464,823	2,464,823	0	PG 6 LN 18
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	2,952,459	0	PG 6 LN 27
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	PG 6 LN 32
ECI General Aid (SRG)	22,662,799	22,662,799	22,662,799	23,206,799	544,000	PG 7 LN 5
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	PG 8 LN 12
Early Head Start Projects	574,500	574,500	574,500	574,500	0	PG 8 LN 24
Nonpublic Textbook Services	652,000	652,000	652,000	852,000	200,000	PG 9 LN 3
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,965,467	2,965,467	0	PG 9 LN 10
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 9 LN 17
Work-Based Learning Clearinghouse	300,000	300,000	300,000	300,000	0	PG 9 LN 28
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000	0	PG 9 LN 35
Jobs for America's Grads	2,666,188	2,666,188	3,666,188	4,666,188	2,000,000	PG 10 LN 14

Education General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Attendance Center/Website & Data System	250,000	250,000	250,000	250,000	0	PG 10 LN 20
Online State Job Posting System	230,000	230,000	230,000	230,000	0	PG 10 LN 31
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	7,824,782	0	PG 10 LN 35
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	1,915,000	0	PG 11 LN 6
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	1,300,176	1,550,176	250,000	PG 11 LN 27
Computer Science PD Incentive Fund	500,000	500,000	500,000	500,000	0	PG 12 LN 14
Children's Mental Health Training	2,100,000	2,100,000	2,100,000	3,183,936	1,083,936	PG 12 LN 19
Best Buddies Iowa	25,000	25,000	25,000	25,000	0	PG 13 LN 19
Adult Education and Literacy Programs	500,000	500,000	500,000	500,000	0	PG 13 LN 31
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	0	PG 14 LN 8
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 19
Community Colleges General Aid	208,690,889	208,690,889	213,908,161	215,158,161	6,467,272	PG 14 LN 29
Child Development	8,848,526	10,524,389	10,524,389	10,524,389	0	PG 15 LN 30
Therapeutic Classroom Incentive Fund	0	0	1,582,650	1,626,075	1,626,075	PG 16 LN 19
Classroom Environment Professional Dev.	0	0	500,000	500,000	500,000	2020 Session
Therapeutic Classroom Transportation	0	0	500,000	500,000	500,000	2020 Session
Student First Scholarships	0	0	3,000,000	0	0	
Education, Dept. of	\$ 285,142,123	\$ 286,817,986	\$ 298,617,908	\$ 299,989,269	\$ 13,171,283	
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,696,328	\$ 5,696,328	\$ 5,996,328	\$ 5,996,328	\$ 300,000	PG 5 LN 22
Independent Living	84,823	84,823	84,823	84,823	0	PG 5 LN 35
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506	0	PG 6 LN 6
Independent Living Center Grant	86,457	86,457	86,457	86,457	0	PG 6 LN 9
Vocational Rehabilitation	\$ 6,006,114	\$ 6,006,114	\$ 6,306,114	\$ 6,306,114	\$ 300,000	
Iowa PBS						
Iowa PBS Operations	\$ 7,770,316	\$ 7,770,316	\$ 7,870,316	\$ 7,870,316	\$ 100,000	PG 6 LN 21
Total Education, Department of	\$ 298,918,553	\$ 300,594,416	\$ 312,794,338	\$ 314,165,699	\$ 13,571,283	

Education General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	\$ 775,655	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	PG 17 LN 3
BOR - Regents Resource Centers	272,161	268,297	268,297	268,297	0	PG 17 LN 16
IPR - Iowa Public Radio	350,648	345,669	345,669	345,669	0	PG 17 LN 19
University of Iowa - General	218,710,793	215,605,480	215,605,480	215,605,480	0	PG 17 LN 28
UI - Oakdale Campus	2,134,120	2,103,819	2,103,819	2,103,819	0	PG 17 LN 34
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	4,822,610	0	PG 18 LN 5
UI - Family Practice Program	1,745,379	1,720,598	1,720,598	1,720,598	0	PG 18 LN 11
UI - Specialized Children Health Services	643,641	634,502	634,502	634,502	0	PG 18 LN 20
UI - Iowa Cancer Registry	145,476	143,410	143,410	143,410	0	PG 18 LN 29
UI - Substance Abuse Consortium	54,197	53,427	53,427	53,427	0	PG 18 LN 34
UI - Biocatalysis	706,371	696,342	696,342	696,342	0	PG 19 LN 5
UI - Primary Health Care	633,367	624,374	624,374	624,374	0	PG 19 LN 10
UI - Iowa Birth Defects Registry	37,370	36,839	36,839	36,839	0	PG 19 LN 20
UI - Iowa Nonprofit Resource Center	158,641	156,389	156,389	156,389	0	PG 19 LN 25
UI - IA Online Advanced Placement Acad.	470,293	463,616	463,616	463,616	0	PG 19 LN 31
UI - Iowa Flood Center	1,171,222	1,154,593	1,154,593	1,154,593	0	PG 20 LN 2
Iowa State University - General	174,624,125	172,144,766	172,144,766	172,144,766	0	PG 20 LN 7
ISU - Agricultural Experiment Station	29,886,877	29,462,535	29,462,535	29,462,535	0	PG 20 LN 13
ISU - Cooperative Extension	18,266,722	18,007,366	18,007,366	18,157,366	150,000	PG 20 LN 19
University of Northern Iowa - General	99,712,362	98,296,620	98,296,620	98,296,620	0	PG 20 LN 33
UNI - Recycling and Reuse Center	175,256	172,768	172,768	172,768	0	PG 21 LN 4
UNI - Math & Science Collaborative	6,446,375	6,354,848	6,354,848	6,354,848	0	PG 21 LN 9
UNI - Real Estate Education Program	125,302	123,523	123,523	123,523	0	PG 22 LN 16
Iowa School for the Deaf	10,299,287	10,536,171	10,536,171	10,789,039	252,868	PG 22 LN 21
Ed Services for Blind & Visually Impaired	4,334,759	4,434,459	4,434,459	4,540,886	106,427	PG 22 LN 27
BOR - Restoration and Increase	0	0	15,000,000	0	0	
Total Regents, Board of	\$ 576,703,009	\$ 569,127,663	\$ 584,127,663	\$ 569,636,958	\$ 509,295	
Total Education	\$ 951,493,183	\$ 945,925,700	\$ 984,857,588	\$ 972,357,588	\$ 26,431,888	

Education Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 30 LN 33
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
<u>Education, Department of</u>						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	PG 31 LN 2
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 31 LN 9
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0	PG 32 LN 10
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	PG 32 LN 22
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 32 LN 30
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 32 LN 33
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0	PG 33 LN 4
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0	
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	

Education

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	72.14	79.00	87.98	87.98	8.98	PG 2 LN 4
Total Blind, Department for the	72.14	79.00	87.98	87.98	8.98	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	4.20	3.95	3.95	3.95	0.00	PG 2 LN 21
Future Ready Iowa Administration	0.59	1.00	1.00	1.00	0.00	PG 2 LN 26
Total College Student Aid Commission	4.79	4.95	4.95	4.95	0.00	
<u>Education, Department of</u>						
Education, Dept. of						
Administration	58.08	64.95	198.30	65.00	0.05	PG 5 LN 5
Career Technical Education Administration	9.66	9.21	9.21	9.21	0.00	PG 5 LN 15
State Library	21.69	22.00	22.00	22.00	0.00	PG 6 LN 13
School Food Service	22.06	23.62	23.62	23.62	0.00	PG 6 LN 32
Student Achievement/Teacher Quality	4.94	6.00	6.00	6.00	0.00	PG 9 LN 10
Attendance Center/Website & Data System	1.70	1.85	1.85	1.85	0.00	PG 10 LN 20
Education, Dept. of	118.13	127.63	260.98	127.68	0.05	
Vocational Rehabilitation						
Vocational Rehabilitation	233.94	245.00	245.00	249.00	4.00	PG 5 LN 22
Independent Living	0.86	1.00	1.00	1.00	0.00	PG 5 LN 35
Vocational Rehabilitation	234.80	246.00	246.00	250.00	4.00	
Iowa PBS						
Iowa PBS Operations	56.96	57.23	58.23	58.23	1.00	PG 6 LN 21
Total Education, Department of	409.89	430.86	565.21	435.91	5.05	

Education

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	0.00	2.48	2.48	2.48	0.00	PG 17 LN 3
University of Iowa - General	5,474.36	5,058.55	5,058.55	5,058.55	0.00	PG 17 LN 28
UI - Oakdale Campus	28.30	38.25	38.25	38.25	0.00	PG 17 LN 34
UI - Hygienic Laboratory	60.17	102.51	102.51	102.51	0.00	PG 18 LN 5
UI - Family Practice Program	3.13	2.71	2.71	2.71	0.00	PG 18 LN 11
UI - Specialized Children Health Services	4.63	4.16	4.16	4.16	0.00	PG 18 LN 20
UI - Iowa Cancer Registry	1.24	2.10	2.10	2.10	0.00	PG 18 LN 29
UI - Substance Abuse Consortium	0.54	0.99	0.99	0.99	0.00	PG 18 LN 34
UI - Biocatalysis	3.06	6.28	6.28	6.28	0.00	PG 19 LN 5
UI - Primary Health Care	5.31	6.23	6.23	6.23	0.00	PG 19 LN 10
UI - Iowa Birth Defects Registry	0.31	0.38	0.38	0.38	0.00	PG 19 LN 20
UI - Iowa Nonprofit Resource Center	1.86	2.75	2.75	2.75	0.00	PG 19 LN 25
Iowa State University - General	4,613.00	3,647.42	3,647.42	3,647.42	0.00	PG 20 LN 7
ISU - Agricultural Experiment Station	237.00	546.98	546.98	546.98	0.00	PG 20 LN 13
ISU - Cooperative Extension	254.00	382.34	374.97	385.34	3.00	PG 20 LN 19
University of Northern Iowa - General	1,281.85	1,315.70	1,250.28	1,250.28	-65.42	PG 20 LN 33
UNI - Recycling and Reuse Center	2.16	1.93	1.93	1.93	0.00	PG 21 LN 4
UNI - Math & Science Collaborative	4.60	5.50	5.50	5.50	0.00	PG 21 LN 9
UNI - Real Estate Education Program	0.60	0.86	0.86	0.86	0.00	PG 22 LN 16
Iowa School for the Deaf	120.00	118.00	120.00	120.00	2.00	PG 22 LN 21
Ed Services for Blind & Visually Impaired	60.55	62.20	62.14	62.20	0.00	PG 22 LN 27
Total Regents, Board of	<u>12,156.67</u>	<u>11,308.32</u>	<u>11,237.47</u>	<u>11,247.90</u>	<u>-60.42</u>	
Total Education	<u>12,643.49</u>	<u>11,823.13</u>	<u>11,895.61</u>	<u>11,776.74</u>	<u>-46.39</u>	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$2,047.8 million from the General Fund and 4,568.3 full-time equivalent (FTE) positions to the Department on Aging (IDA), the Department of Public Health (DPH), the Department of Human Services (DHS), the Department of Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$59.4 million and 157.7 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$424.5 million from other funds. This is a decrease of \$14.5 million compared to estimated net FY 2021.

Standing Appropriations FY 2022: In addition to the appropriations in this Act, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,000 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

Sports Wagering Receipts Fund: Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated net FY 2021.

Page 16, Line 8

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$131.0 million for various DHS programs. This is a decrease of \$10,000 compared to estimated net FY 2021.

Page 17, Line 34

Health Care Trust Fund: Appropriates \$201.2 million for the Medicaid Program. This is a decrease of \$7.3 million compared to estimated net FY 2021.

Page 27, Line 25

Medicaid Fraud Fund: Appropriates \$150,000 for the Medicaid Program. This is an increase of \$75,000 compared to estimated net FY 2021.

Page 27, Line 34

Pharmaceutical Settlement Account: Appropriates \$234,000 for Medical Contracts. This is no change compared to estimated net FY 2021.

Page 65, Line 15

Quality Assurance Trust Fund: Appropriates \$56.3 million for the Medicaid Program. This is a decrease of \$2.3 million compared to estimated net FY 2021.

Page 65, Line 26

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated net FY 2021.

Page 66, Line 3

NEW PROGRAMS, SERVICES, OR ACTIVITIES*Department of Public Health*

Center of Excellence: Allocates \$425,000 for the creation of a Center of Excellence Program. The Center of Excellence would fund a grant proposal to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability.

Page 14, Line 5

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates a total of \$11.3 million from the General Fund and 27.0 FTE positions. This is an increase of \$140,000 and 8.0 FTE positions compared to estimated net FY 2021.

Page 2, Line 1

Office of Long-Term Care Ombudsman: Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 4.7 FTE positions compared to estimated net FY 2021.

Page 4, Line 15

Department of Public Health: Appropriates a total of \$56.1 million from the General Fund and 201.0 FTE positions. This is an increase of \$2.1 million and 2.0 FTE positions compared to estimated net FY 2021. The significant changes include:

Page 4, Line 28

- An increase of \$1.7 million for the Community Capacity appropriation.
- An increase of \$381,000 for the Public Protection appropriation.
- An increase of \$35,000 for the Chronic Conditions appropriation.
- An increase of 2.0 FTE positions for the Infectious Diseases appropriation.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is no change in funding and an increase of 3.0 FTE positions compared to estimated net FY 2021.

Page 16, Line 20

Department of Human Services: Appropriates a total of \$1,967.9 million from the General Fund and 4,309.3 FTE positions. This is a net increase of \$57.1 million and an increase of 140.0 FTE positions compared to estimated net FY 2021. Significant changes include:

Page 17, Line 32

- An increase of \$1.0 million for the Family Investment Program appropriation.
- An increase of \$44.2 million for the Medicaid appropriation.

- An increase of \$359,000 for the State Children's Health Insurance Program appropriation.
- A decrease of \$188,000 for the Child Abuse Prevention standing appropriation.
- An increase of \$1.4 million for the State Training School at Eldora.
- A net increase of \$1.7 million for the Mental Health Institute appropriations.
- A net decrease of \$573,000 for the State Resource Centers appropriations.
- An increase of \$1.6 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$1.1 million for the Child Support Recovery Unit appropriation.
- An increase of \$5.0 million for the Field Operations appropriation.
- An increase of \$1.6 million for the General Administration appropriation.

STUDIES AND INTENT*Department of Human Services*

- Nursing Facility Rate Methodology Workgroup:** Requires the DHS to convene a workgroup to review the case-mix reimbursement methodology and process for nursing facilities and submit recommendations to the Governor and the General Assembly by December 1, 2021. Page 67, Line 3
- Pediatric Health Care Services — Telehealth:** Requires the DHS to review current law to determine necessary policy changes to provide various pediatric health care services via telehealth. The DHS is to submit a progress report including findings of the review and recommendations to the Governor and General Assembly by October 1, 2021. Page 67, Line 22
- DHS Carryforward Report:** Requires the DHS to report on how it spent any funds carried forward from FY 2021 to FY 2022 for Field Operations and General Administration to the General Assembly on a quarterly basis beginning October 1, 2021. Page 75, Line 15

SIGNIFICANT CODE CHANGES*Department of Human Services*

- Nursing Facility Reimbursement:** Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.0%. Page 66, Line 27
- Hospital Health Care Access Assessment:** Extends the repeal of the Hospital Health Care Access Assessment Program to July 1, 2023. Page 70, Line 5

COVID-19 Federal Regulations: Specifies the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2022. Page 70, Line 14

Foster Home Insurance Fund: Specifies that the Foster Home Insurance Fund is to be used to provide home and property coverage for foster parents to cover the costs of damages to property as a result of the actions of a foster child residing in the foster home, and permits the DHS to establish liability limits. Page 70, Line 26

Polk County MHDS Funding: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2022. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2022, detailing the transfer of funds. Page 71, Line 7

Department of Public Health

Prohibition of In-Person Supervision Requirements for Professional Licensure: Prohibits the Board of Social Work and the Board of Behavioral Science from requiring the supervision requirements for licensure of marital and family therapists and mental health counselors to be in-person or for hours in excess of the hours required by the Board of Social Work for the licensure of any class of social worker. Page 71, Line 26

Medical Residency Liability Costs: Expands the Medical Residency Training Program in Iowa Code section [135.176](#) to include medical residency liability costs as an expense for which matching grants may be awarded for a period beginning July 1, 2021, until June 30, 2026. Page 74, Line 9

Physician Orders for Scope of Treatment (POST) Form: Amends the requirements for the POST form to conform to national standards. Page 75, Line 23

EFFECTIVE DATE

Department of Human Services

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment. Page 65, Line 3

Specifies that the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020. Page 68, Line 14

Specifies that the provisions expanding requirements for payment of court-ordered services by the managed Page 70, Line 3

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 891

care organizations and allowing for the carryforward of the Family Investment Program Account, Child and Family Services appropriation, Field Operations appropriation, and General Administration appropriation are effective upon enactment.

Specifies that the provision relating to the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment.

Page 70, Line 12

Department of Public Health

Specifies that the provisions barring the requirement of in-person supervision or supervised clinical hours in excess of the hours required by the Board of Social Work to attain a license for marital or family therapy or mental health counseling are effective upon enactment.

Page 74, Line 7

ENACTMENT DATE

This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 16, 2021.

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House File 891 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
70	8	51	Amend	249M.5
70	28	54	Amend	237.13.2
71	29	56	Add	154C.3.1.c.(5).(a).(0ii)
72	1	57	Add	154C.3.4
72	7	58	Amend	154D.2
72	32	59	Amend	154D.4.2.b
74	11	63	Add	135.176.1.d
74	19	64	Amend	135.176.2.e,f
75	25	66	Strike	144D.2.1.e.(4)

2 1 DIVISION I
 2 2 DEPARTMENT ON AGING — FY 2021-2022

2 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 2 4 the general fund of the state to the department on aging for
 2 5 the fiscal year beginning July 1, 2021, and ending June 30,
 2 6 2022, the following amount, or so much thereof as is necessary,
 2 7 to be used for the purposes designated:

2 8 For aging programs for the department on aging and area
 2 9 agencies on aging to provide citizens of Iowa who are 60
 2 10 years of age and older with case management, Iowa's aging and
 2 11 disabilities resource center, and other services which may
 2 12 include but are not limited to adult day, respite care, chore,
 2 13 information and assistance, and material aid, for information
 2 14 and options counseling for persons with disabilities who
 2 15 are 18 years of age or older, and for salaries, support,
 2 16 administration, maintenance, and miscellaneous purposes, and
 2 17 for not more than the following full-time equivalent positions:
 2 18 \$ 11,304,082
 2 19 FTEs 27.00

General Fund appropriation to the Department on Aging (IDA) for FY 2022.

DETAIL: This is an increase of \$139,700 and 8.00 full-time equivalent (FTE) positions compared to estimated net FY 2021. The increase in funding is to expand the Retired Senior Volunteer Program (RSVP), and the increase in FTE positions is to match the FY 2021 authorized amount.

2 20 1. Funds appropriated in this section may be used to
 2 21 supplement federal funds under federal regulations. To
 2 22 receive funds appropriated in this section, a local area
 2 23 agency on aging shall match the funds with moneys from other
 2 24 sources according to rules adopted by the department. Funds
 2 25 appropriated in this section may be used for elderly services
 2 26 not specifically enumerated in this section only if approved
 2 27 by an area agency on aging for provision of the service within
 2 28 the area.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

2 29 2. Of the funds appropriated in this section, \$418,700 is
 2 30 transferred to the economic development authority for the Iowa
 2 31 commission on volunteer services to be used for the retired and
 2 32 senior volunteer program.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the RSVP.

DETAIL: This is an increase of \$139,700 compared to the estimated FY 2021 allocation to expand the Program. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

<p>2 33 3. a. The department on aging shall establish and enforce 2 34 procedures relating to expenditure of state and federal funds 2 35 by area agencies on aging that require compliance with both 3 1 state and federal laws, rules, and regulations, including but 3 2 not limited to all of the following: 3 3 (1) Requiring that expenditures are incurred only for goods 3 4 or services received or performed prior to the end of the 3 5 fiscal period designated for use of the funds. 3 6 (2) Prohibiting prepayment for goods or services not 3 7 received or performed prior to the end of the fiscal period 3 8 designated for use of the funds. 3 9 (3) Prohibiting prepayment for goods or services not 3 10 defined specifically by good or service, time period, or 3 11 recipient. 3 12 (4) Prohibiting the establishment of accounts from which 3 13 future goods or services which are not defined specifically by 3 14 good or service, time period, or recipient, may be purchased.</p>	<p>Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.</p>
<p>3 15 b. The procedures shall provide that if any funds are 3 16 expended in a manner that is not in compliance with the 3 17 procedures and applicable federal and state laws, rules, and 3 18 regulations, and are subsequently subject to repayment, the 3 19 area agency on aging expending such funds in contravention of 3 20 such procedures, laws, rules and regulations, not the state, 3 21 shall be liable for such repayment.</p>	
<p>3 22 4. Of the funds appropriated in this section, at least 3 23 \$600,000 shall be used to fund home and community-based 3 24 services through the area agencies on aging that enable older 3 25 individuals to avoid more costly utilization of residential or 3 26 institutional services and remain in their own homes.</p>	<p>Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through AAAs.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>3 27 5. Of the funds appropriated in this section, \$812,000 shall 3 28 be used for the purposes of chapter 231E and to administer 3 29 the prevention of elder abuse, neglect, and exploitation 3 30 program pursuant to section 231.56A, in accordance with the 3 31 requirements of the federal Older Americans Act of 1965, 42 3 32 U.S.C. §3001 et seq., as amended.</p>	<p>Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.</p>

3 33 6. Of the funds appropriated in this section, \$1,000,000
 3 34 shall be used to fund continuation of the aging and disability
 3 35 resource center lifelong links to provide individuals and
 4 1 caregivers with information and services to plan for and
 4 2 maintain independence.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

4 3 7. Of the funds appropriated in this section, \$250,000
 4 4 shall be used by the department on aging, in collaboration with
 4 5 the department of human services and affected stakeholders,
 4 6 to continue to expand the pilot initiative to provide
 4 7 long-term care options counseling utilizing support planning
 4 8 protocols, to assist non-Medicaid eligible consumers who
 4 9 indicate a preference to return to the community and are
 4 10 deemed appropriate for discharge, to return to their community
 4 11 following a nursing facility stay. The department on aging
 4 12 shall submit a report regarding the outcomes of the pilot
 4 13 initiative to the governor and the general assembly by December
 4 14 15, 2021.

Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the IDA to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2021.

4 15 DIVISION II
 4 16 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2021-2022

4 17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
 4 18 appropriated from the general fund of the state to the office
 4 19 of long-term care ombudsman for the fiscal year beginning July
 4 20 1, 2021, and ending June 30, 2022, the following amount, or
 4 21 so much thereof as is necessary, to be used for the purposes
 4 22 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2022.

DETAIL: This is no change in funding and an increase of 4.70 FTE positions compared to estimated net FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

4 23 For salaries, support, administration, maintenance, and
 4 24 miscellaneous purposes, and for not more than the following
 4 25 full-time equivalent positions:
 4 26 \$ 1,149,821
 4 27 FTEs 16.00

4 28 DIVISION III
 4 29 DEPARTMENT OF PUBLIC HEALTH — FY 2021-2022

4 30 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated

4 31 from the general fund of the state to the department of public
 4 32 health for the fiscal year beginning July 1, 2021, and ending
 4 33 June 30, 2022, the following amounts, or so much thereof as is
 4 34 necessary, to be used for the purposes designated:

4 35 1. ADDICTIVE DISORDERS

5 1 For reducing the prevalence of the use of tobacco, alcohol,
 5 2 and other drugs, and treating individuals affected by addictive
 5 3 behaviors, including gambling, and for not more than the
 5 4 following full-time equivalent positions:
 5 5 \$ 23,659,379
 5 6 FTEs 12.00

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated net FY 2021.

5 7 a. (1) Of the funds appropriated in this subsection,
 5 8 \$4,020,894 shall be used for the tobacco use prevention
 5 9 and control initiative, including efforts at the state and
 5 10 local levels, as provided in chapter 142A. The commission
 5 11 on tobacco use prevention and control established pursuant
 5 12 to section 142A.3 shall advise the director of public health
 5 13 in prioritizing funding needs and the allocation of moneys
 5 14 appropriated for the programs and initiatives. Activities
 5 15 of the programs and initiatives shall be in alignment with
 5 16 the United States centers for disease control and prevention
 5 17 best practices for comprehensive tobacco control programs
 5 18 that include the goals of preventing youth initiation of
 5 19 tobacco usage, reducing exposure to secondhand smoke, and
 5 20 promotion of tobacco cessation. To maximize resources,
 5 21 the department shall determine if third-party sources are
 5 22 available to instead provide nicotine replacement products
 5 23 to an applicant prior to provision of such products to an
 5 24 applicant under the initiative. The department shall track and
 5 25 report to the governor and the general assembly any reduction
 5 26 in the provision of nicotine replacement products realized
 5 27 by the initiative through implementation of the prerequisite
 5 28 screening.

Allocates \$4,020,894 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of \$106 compared to the estimated FY 2021 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

5 29 (2) (a) The department shall collaborate with the
 5 30 alcoholic beverages division of the department of commerce for
 5 31 enforcement of tobacco laws, regulations, and ordinances and to
 5 32 engage in tobacco control activities approved by the division
 5 33 of tobacco use prevention and control of the department of
 5 34 public health as specified in the memorandum of understanding

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

5 35 entered into between the divisions.

6 1 (b) For the fiscal year beginning July 1, 2021, and ending
 6 2 June 30, 2022, the terms of the memorandum of understanding,
 6 3 entered into between the division of tobacco use prevention
 6 4 and control of the department of public health and the
 6 5 alcoholic beverages division of the department of commerce,
 6 6 governing compliance checks conducted to ensure licensed retail
 6 7 tobacco outlet conformity with tobacco laws, regulations, and
 6 8 ordinances relating to persons under 21 years of age, shall
 6 9 continue to restrict the number of such checks to one check per
 6 10 retail outlet, and one additional check for any retail outlet
 6 11 found to be in violation during the first check.

6 12 b. (1) Of the funds appropriated in this subsection,
 6 13 \$19,638,485 shall be used for problem gambling and
 6 14 substance-related disorder prevention, treatment, and recovery
 6 15 services, including a 24-hour helpline, public information
 6 16 resources, professional training, youth prevention, and program
 6 17 evaluation.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is a decrease of \$515 compared to the estimated FY 2021 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

6 18 (2) Of the amount allocated under this paragraph, \$306,000
 6 19 shall be utilized by the department of public health, in
 6 20 collaboration with the department of human services, to
 6 21 maintain a single statewide 24-hour crisis hotline for the Iowa
 6 22 children's behavioral health system that incorporates warmlines
 6 23 services which may be provided through expansion of existing
 6 24 capabilities maintained by the department of public health as
 6 25 required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Act also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2022.

6 26 c. The requirement of section 123.17, subsection 5, is met
 6 27 by the appropriations and allocations made in this division of
 6 28 this Act for purposes of substance-related disorder treatment

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Act.

6 29 and addictive disorders for the fiscal year beginning July 1,
6 30 2021.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

6 31 2. HEALTHY CHILDREN AND FAMILIES

6 32 For promoting the optimum health status for children and
6 33 adolescents from birth through 21 years of age, and families,
6 34 and for not more than the following full-time equivalent
6 35 positions:

General Fund appropriation to Healthy Children and Families programs.

7 1 \$ 5,816,681
7 2 FTEs 14.00

DETAIL: This is no change compared to estimated net FY 2021.

7 3 a. Of the funds appropriated in this subsection, not more
7 4 than \$734,000 shall be used for the healthy opportunities for
7 5 parents to experience success (HOPES)-healthy families Iowa
7 6 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child and can continue through age four.

7 7 b. In order to implement the legislative intent stated
7 8 in sections 135.106 and 256I.9, priority for home visitation
7 9 program funding shall be given to programs using evidence-based
7 10 or promising models for home visitation.

Specifies legislative intent for Iowa Code sections [135.106](#) (HOPES-HFI) and [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

7 11 c. Of the funds appropriated in this subsection, \$3,075,000
7 12 shall be used for continuation of the department's initiative
7 13 to provide for adequate developmental surveillance and
7 14 screening during a child's first five years. The funds shall
7 15 be used first to fully fund the current sites to ensure that
7 16 the sites are fully operational, with the remaining funds
7 17 to be used for expansion to additional sites. The full
7 18 implementation and expansion shall include enhancing the scope
7 19 of the initiative through collaboration with the child health
7 20 specialty clinics to promote healthy child development through
7 21 early identification and response to both biomedical and social
7 22 determinants of healthy development; by monitoring child
7 23 health metrics to inform practice, document long-term health
7 24 impacts and savings, and provide for continuous improvement

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

7 25 through training, education, and evaluation; and by providing
 7 26 for practitioner consultation particularly for children with
 7 27 behavioral conditions and needs. The department of public
 7 28 health shall also collaborate with the Iowa Medicaid enterprise
 7 29 and the child health specialty clinics to integrate the
 7 30 activities of the first five initiative into the establishment
 7 31 of patient-centered medical homes, community utilities,
 7 32 accountable care organizations, and other integrated care
 7 33 models developed to improve health quality and population
 7 34 health while reducing health care costs. To the maximum extent
 7 35 possible, funding allocated in this paragraph shall be utilized
 8 1 as matching funds for medical assistance program reimbursement.

8 2 d. Of the funds appropriated in this subsection, \$64,000
 8 3 shall be distributed to a statewide dental carrier to provide
 8 4 funds to continue the donated dental services program patterned
 8 5 after the projects developed by the dental lifeline network to
 8 6 provide dental services to indigent individuals who are elderly
 8 7 or with disabilities.

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

8 8 e. Of the funds appropriated in this subsection, \$156,000
 8 9 shall be used to provide audiological services and hearing aids
 8 10 for children.

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

8 11 f. Of the funds appropriated in this subsection, \$23,000 is
 8 12 transferred to the university of Iowa college of dentistry for
 8 13 provision of primary dental services to children. State funds
 8 14 shall be matched on a dollar-for-dollar basis. The university
 8 15 of Iowa college of dentistry shall coordinate efforts with the
 8 16 department of public health, oral and health delivery system
 8 17 bureau, to provide dental care to underserved populations
 8 18 throughout the state.

Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

8 19 g. Of the funds appropriated in this subsection, \$50,000
 8 20 shall be used to address youth suicide prevention.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying

<p>8 21 h. Of the funds appropriated in this subsection, \$40,000</p> <p>8 22 shall be used to support the Iowa effort to address the survey</p> <p>8 23 of children who experience adverse childhood experiences known</p> <p>8 24 as ACEs.</p>	<p>prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.</p> <p>Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.</p>
<p>8 25 i. Of the funds appropriated in this subsection, up to</p> <p>8 26 \$494,000 shall be used for childhood obesity prevention.</p>	<p>Allocates no more than \$494,000 to be used on childhood obesity prevention.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>8 27 3. CHRONIC CONDITIONS</p> <p>8 28 For serving individuals identified as having chronic</p> <p>8 29 conditions or special health care needs, and for not more than</p> <p>8 30 the following full-time equivalent positions:</p> <p>8 31 \$ 4,258,373</p> <p>8 32 FTEs 10.00</p>	<p>General Fund appropriation to Chronic Conditions programs.</p> <p>DETAIL: This is an increase of \$35,000 compared to estimated net FY 2021 for grants to individual patients who have a metabolic disorder.</p>
<p>8 33 a. Of the funds appropriated in this subsection, \$188,000</p> <p>8 34 shall be used for grants to individual patients who have an</p> <p>8 35 inherited metabolic disorder to assist with the costs of</p> <p>9 1 medically necessary foods and formula.</p>	<p>Allocates \$188,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.</p> <p>DETAIL: This is an increase of \$35,000 compared to the estimated FY 2021 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.</p>
<p>9 2 b. Of the funds appropriated in this subsection, \$1,055,000</p>	<p>Allocates \$1,055,000 for continuation of the two contracts in the DPH</p>

9 3 shall be used for the brain injury services program pursuant
 9 4 to section 135.22B, including \$861,000 for contracting with an
 9 5 existing nationally affiliated and statewide organization whose
 9 6 purpose is to educate, serve, and support lowans with brain
 9 7 injury and their families, for resource facilitator services
 9 8 in accordance with section 135.22B, subsection 9, and for
 9 9 contracting to enhance brain injury training and recruitment
 9 10 of service providers on a statewide basis. Of the amount
 9 11 allocated in this paragraph, \$95,000 shall be used to fund
 9 12 1.00 full-time equivalent position to serve as the state brain
 9 13 injury services program manager.

Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is to be used for contracting with a statewide organization for resource facilitator services. In addition, \$95,000 is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

9 14 c. Of the funds appropriated in this subsection, \$144,000
 9 15 shall be used for the public purpose of continuing to contract
 9 16 with an existing nationally affiliated organization to provide
 9 17 education, client-centered programs, and client and family
 9 18 support for people living with epilepsy and their families.
 9 19 The amount allocated in this paragraph in excess of \$50,000
 9 20 shall be matched dollar-for-dollar by the organization
 9 21 specified. Funds allocated under this paragraph shall be
 9 22 distributed in their entirety for the purpose specified on July
 9 23 1, 2021.

Allocates \$144,000 for epilepsy education and support. Funds allocated are to be distributed in their entirety by July 1, 2021. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

9 24 d. Of the funds appropriated in this subsection, \$809,000
 9 25 shall be used for child health specialty clinics.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

9 26 e. Of the funds appropriated in this subsection, \$384,000
 9 27 shall be used by the regional autism assistance program
 9 28 established pursuant to section 256.35, and administered by
 9 29 the child health specialty clinic located at the university of

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

9 30 Iowa hospitals and clinics. The funds shall be used to enhance
 9 31 interagency collaboration and coordination of educational,
 9 32 medical, and other human services for persons with autism,
 9 33 their families, and providers of services, including delivering
 9 34 regionalized services of care coordination, family navigation,
 9 35 and integration of services through the statewide system of
 10 1 regional child health specialty clinics and fulfilling other
 10 2 requirements as specified in chapter 225D. The university of
 10 3 Iowa shall not receive funds allocated under this paragraph for
 10 4 indirect costs associated with the regional autism assistance
 10 5 program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

10 6 f. Of the funds appropriated in this subsection, \$577,000
 10 7 shall be used for the comprehensive cancer control program to
 10 8 reduce the burden of cancer in Iowa through prevention, early
 10 9 detection, effective treatment, and ensuring quality of life.
 10 10 Of the funds allocated in this paragraph "f", \$150,000 shall
 10 11 be used to support a melanoma research symposium, a melanoma
 10 12 biorepository and registry, basic and translational melanoma
 10 13 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

10 14 g. Of the funds appropriated in this subsection, \$97,000
 10 15 shall be used for cervical and colon cancer screening, and
 10 16 \$177,000 shall be used to enhance the capacity of the cervical
 10 17 cancer screening program to include provision of recommended
 10 18 prevention and early detection measures to a broader range of
 10 19 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

10 20 h. Of the funds appropriated in this subsection, \$506,000
 10 21 shall be used for the center for congenital and inherited
 10 22 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

10 23 4. COMMUNITY CAPACITY

General Fund appropriation to Community Capacity programs.

10 24 For strengthening the health care delivery system at the
 10 25 local level, and for not more than the following full-time
 10 26 equivalent positions:
 10 27 \$ 7,319,306

DETAIL: This is an increase of \$1,725,000 and no change in FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$1,000,000 for the Iowa Prescription Drug

10 28 FTEs 13.00

- Corporation.
- An increase of \$425,000 for the Centers of Excellence Program.
 - An increase of \$200,000 for the Rural Psychiatry Residency Program.
 - An increase of \$100,000 for the Medical Residency State Matching Grant Program.

10 29 a. Of the funds appropriated in this subsection, \$95,000
 10 30 is allocated for continuation of the child vision screening
 10 31 program implemented through the university of Iowa hospitals
 10 32 and clinics in collaboration with early childhood Iowa areas.
 10 33 The program shall submit a report to the department regarding
 10 34 the use of funds allocated under this paragraph "a". The
 10 35 report shall include the objectives and results for the
 11 1 program year including the target population and how the funds
 11 2 allocated assisted the program in meeting the objectives; the
 11 3 number, age, and location within the state of individuals
 11 4 served; the type of services provided to the individuals
 11 5 served; the distribution of funds based on service provided;
 11 6 and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the Program to submit a report to the DPH regarding objectives, results, and the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

11 7 b. Of the funds appropriated in this subsection,
 11 8 \$48,000 shall be used for a grant to a statewide association
 11 9 of psychologists, that is affiliated with the American
 11 10 psychological association, to be used for continuation of a
 11 11 program to rotate intern psychologists in placements that
 11 12 serve urban and rural mental health professional shortage
 11 13 areas. Once an intern psychologist begins service, the intern
 11 14 psychologist may continue serving in the location of the intern
 11 15 psychologist's placement, notwithstanding any change in the
 11 16 mental health professional shortage area designation of such
 11 17 location. The intern psychologist may also provide services
 11 18 via telehealth, to underserved populations, and to Medicaid
 11 19 members. For the purposes of this paragraph "b", "mental
 11 20 health professional shortage area" means a geographic area
 11 21 in this state that has been designated by the United States
 11 22 department of health and human services, health resources and
 11 23 services administration, bureau of health professionals, as
 11 24 having a shortage of mental health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

<p>11 25 c. Of the funds appropriated in this subsection, the 11 26 following amounts are allocated to be used as follows 11 27 to support the goals of increased access, health system 11 28 integration, and engagement: 11 29 (1) Not less than \$1,600,000 is allocated to the Iowa 11 30 prescription drug corporation for continuation of the 11 31 pharmaceutical infrastructure for safety net providers as 11 32 described in 2007 Iowa Acts, chapter 218, section 108, and for 11 33 the prescription drug donation repository program created in 11 34 chapter 135M. Of the amount allocated in this subparagraph, 11 35 \$1,000,000 shall be used as one-time funding to support 12 1 program expansion and to implement an automated multi-dose 12 2 prescription packaging system. Funds allocated under this 12 3 subparagraph shall be distributed in their entirety for the 12 4 purpose specified on July 1, 2021.</p>	<p>Allocates a total of \$2,184,000 to support increased access, health system integration, and engagement. Of this amount, \$1,600,000 is allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation. The increase is for the pharmaceutical infrastructure for safety net providers for one-time funding to implement automated multi-dose prescription packaging and warehouse expansion. In FY 2021, funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.</p>
<p>12 5 (2) Not less than \$334,000 is allocated to free clinics and 12 6 free clinics of Iowa for necessary infrastructure, statewide 12 7 coordination, provider recruitment, service delivery, and 12 8 provision of assistance to patients in securing a medical home 12 9 inclusive of oral health care. Funds allocated under this 12 10 subparagraph shall be distributed in their entirety for the 12 11 purpose specified on July 1, 2021.</p>	
<p>12 12 (3) Not less than \$25,000 is allocated to the Iowa 12 13 association of rural health clinics for necessary 12 14 infrastructure and service delivery transformation. Funds 12 15 allocated under this subparagraph shall be distributed in their 12 16 entirety for the purpose specified on July 1, 2021.</p>	
<p>12 17 (4) Not less than \$225,000 is allocated to the Polk county 12 18 medical society for continuation of the safety net provider 12 19 patient access to specialty health care initiative as described 12 20 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated 12 21 under this subparagraph shall be distributed in their entirety 12 22 for the purpose specified on July 1, 2021.</p>	
<p>12 23 d. Of the funds appropriated in this subsection, \$191,000 12 24 is allocated for the purposes of health care and public health 12 25 workforce initiatives.</p>	<p>Allocates \$191,000 for health care and public health workforce issues.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>12 26 e. Of the funds appropriated in this subsection, \$96,000 12 27 shall be used for a matching dental education loan repayment</p>	<p>Allocates \$96,000 for the FIND Dental Education Loan Repayment Program.</p>

12 28 program to be allocated to a dental nonprofit health service
 12 29 corporation to continue to develop the criteria and implement
 12 30 the loan repayment program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The FIND Project award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

12 31 f. Of the funds appropriated in this subsection, \$100,000
 12 32 shall be used for the purposes of the Iowa donor registry as
 12 33 specified in section 142C.18.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

12 34 g. Of the funds appropriated in this subsection, \$96,000
 12 35 shall be used for continuation of a grant to a nationally
 13 1 affiliated volunteer eye organization that has an established
 13 2 program for children and adults and that is solely dedicated to
 13 3 preserving sight and preventing blindness through education,
 13 4 nationally certified vision screening and training, and
 13 5 community and patient service programs. The contractor shall
 13 6 submit a report to the general assembly regarding the use
 13 7 of funds allocated under this paragraph "g". The report
 13 8 shall include the objectives and results for the program year
 13 9 including the target population and how the funds allocated
 13 10 assisted the program in meeting the objectives; the number,
 13 11 age, grade level if appropriate, and location within the state
 13 12 of individuals served; the type of services provided to the
 13 13 individuals served; the distribution of funds based on services
 13 14 provided; and the continuing needs of the program.

Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires a report to the General Assembly regarding the objectives and results of the Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

13 15 h. Of the funds appropriated in this subsection, \$2,100,000
 13 16 shall be deposited in the medical residency training account
 13 17 created in section 135.175, subsection 5, paragraph "a", and
 13 18 is appropriated from the account to the department of public
 13 19 health to be used for the purposes of the medical residency
 13 20 training state matching grants program as specified in section
 13 21 135.176.

Allocates \$2,100,000 for the Medical Residency Training Program.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2021 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

13 22 i. Of the funds appropriated in this subsection, \$250,000
 13 23 shall be used for the public purpose of providing funding to
 13 24 Des Moines university to continue a provider education project
 13 25 to provide primary care physicians with the training and skills

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

13 26 necessary to recognize the signs of mental illness in patients.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

13 27 j. Of the funds appropriated in this subsection, \$600,000
 13 28 shall be used for rural psychiatric residencies to support the
 13 29 annual creation and training of four psychiatric residents who
 13 30 will provide mental health services in underserved areas of
 13 31 the state. Notwithstanding section 8.33, moneys that remain
 13 32 unencumbered or unobligated at the close of the fiscal year
 13 33 shall not revert but shall remain available for expenditure for
 13 34 the purposes designated for subsequent fiscal years.

CODE: Allocates \$600,000 for rural psychiatric residencies to support the annual creation and training of four psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward into subsequent fiscal years.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2021 allocation.

13 35 k. Of the funds appropriated in this subsection, \$150,000
 14 1 shall be used for psychiatric training to increase access to
 14 2 mental health care services by expanding the mental health
 14 3 workforce via training of additional physician assistants and
 14 4 nurse practitioners.

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

14 5 1. Of the funds appropriated in this subsection, \$425,000
 14 6 shall be used for the creation of a center of excellence
 14 7 program to encourage innovation and collaboration among
 14 8 regional health care providers in a rural area based upon the
 14 9 results of a regional community needs assessment to transform
 14 10 health care delivery in order to provide quality, sustainable
 14 11 care that meets the needs of the local communities. An
 14 12 applicant for the funds shall specify how the funds will be
 14 13 expended to accomplish the goals of the program and shall
 14 14 provide a detailed five-year sustainability plan prior to
 14 15 being awarded any funding. Following the receipt of funding,
 14 16 a recipient shall submit periodic reports as specified by the
 14 17 department to the governor and the general assembly regarding
 14 18 the recipient's expenditure of the funds and progress in
 14 19 accomplishing the program goals.

Allocates \$425,000 for the creation of a Center of Excellence Program.

DETAIL: This is a new allocation for FY 2022. The Center of Excellence would fund a grant proposal to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants would be required to complete a five-year sustainability plan prior to being awarded any funds and would be required to provide periodic reports as specified by the DHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the program goals.

14 20 5. ESSENTIAL PUBLIC HEALTH SERVICES
 14 21 To provide public health services that reduce risks and
 14 22 invest in promoting and protecting good health over the
 14 23 course of a lifetime with a priority given to older lowans and
 14 24 vulnerable populations:
 14 25 \$ 7,662,464

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated net FY 2021. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout

<p>14 26 6. INFECTIOUS DISEASES 14 27 For reducing the incidence and prevalence of communicable 14 28 diseases, and for not more than the following full-time 14 29 equivalent positions: 14 30 \$ 1,796,206 14 31 FTEs 6.00</p>	<p>the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.</p> <p>General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.</p> <p>DETAIL: This is no change in funding and an increase in 2.00 FTE positions compared to estimated net FY 2021. The increase reflects the current number of FTE positions funded by the appropriation.</p>
<p>14 32 7. PUBLIC PROTECTION 14 33 For protecting the health and safety of the public through 14 34 establishing standards and enforcing regulations, and for not 14 35 more than the following full-time equivalent positions: 15 1 \$ 4,466,601 15 2 FTEs 142.00</p>	<p>General Fund appropriation to Public Protection programs.</p> <p>DETAIL: This is an increase of \$381,381 and no change in FTE positions compared to estimated net FY 2021. The increase is to provide funding for an additional 3.00 FTE positions in the State Medical Examiner's Office.</p>
<p>15 3 a. Of the funds appropriated in this subsection, not more 15 4 than \$304,000 shall be credited to the emergency medical 15 5 services fund created in section 135.25. Moneys in the 15 6 emergency medical services fund are appropriated to the 15 7 department to be used for the purposes of the fund.</p>	<p>Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.</p>
<p>15 8 b. Of the funds appropriated in this subsection, up 15 9 to \$243,000 shall be used for sexual violence prevention 15 10 programming through a statewide organization representing 15 11 programs serving victims of sexual violence through the 15 12 department's sexual violence prevention program, and for 15 13 continuation of a training program for sexual assault 15 14 response team (SART) members, including representatives of 15 15 law enforcement, victim advocates, prosecutors, and certified 15 16 medical personnel. The amount allocated in this paragraph "b" 15 17 shall not be used to supplant funding administered for other</p>	<p>Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>

15 18 sexual violence prevention or victims assistance programs.

15 19 c. Of the funds appropriated in this subsection, up to
 15 20 \$500,000 shall be used for the state poison control center.
 15 21 Pursuant to the directive under 2014 Iowa Acts, chapter
 15 22 1140, section 102, the federal matching funds available to
 15 23 the state poison control center from the department of human
 15 24 services under the federal Children’s Health Insurance Program
 15 25 Reauthorization Act allotment shall be subject to the federal
 15 26 administrative cap rule of 10 percent applicable to funding
 15 27 provided under Tit.XXI of the federal Social Security Act and
 15 28 included within the department’s calculations of the cap.

Allocates up to \$500,000 for the State Poison Control Center.

 DETAIL: This is no change compared to the estimated FY 2021 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

15 29 d. Of the funds appropriated in this subsection, up to
 15 30 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

 DETAIL: This is no change compared to the estimated FY 2021 allocation.

15 31 8. RESOURCE MANAGEMENT

15 32 For establishing and sustaining the overall ability of the
 15 33 department to deliver services to the public, and for not more
 15 34 than the following full-time equivalent positions:
 15 35 \$ 933,871
 16 1 FTEs 4.00

General Fund appropriation for Resource Management activities.

 DETAIL: This is no change compared to estimated net FY 2021.

16 2 9. MISCELLANEOUS PROVISIONS

16 3 The university of Iowa hospitals and clinics under the
 16 4 control of the state board of regents shall not receive
 16 5 indirect costs from the funds appropriated in this section.
 16 6 The university of Iowa hospitals and clinics billings to the
 16 7 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

16 8 Sec. 4. DEPARTMENT OF PUBLIC HEALTH — SPORTS WAGERING

16 9 RECEIPTS FUND. There is appropriated from the sports wagering
 16 10 receipts fund created in section 8.57, subsection 6, to the
 16 11 department of public health for the fiscal year beginning July
 16 12 1, 2021, and ending June 30, 2022, the following amount, or
 16 13 so much thereof as is necessary, to be used for the purposes
 16 14 designated:

16 15 For problem gambling and substance-related disorder
 16 16 prevention, treatment, and recovery services, including a
 16 17 24-hour helpline, public information resources, professional

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

 DETAIL: This is no change compared to estimated net FY 2021.

16 18 training, youth prevention, and program evaluation:
 16 19 \$ 1,750,000

16 20 DIVISION IV
 16 21 DEPARTMENT OF VETERANS AFFAIRS — FY 2021-2022

16 22 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 16 23 appropriated from the general fund of the state to the
 16 24 department of veterans affairs for the fiscal year beginning
 16 25 July 1, 2021, and ending June 30, 2022, the following amounts,
 16 26 or so much thereof as is necessary, to be used for the purposes
 16 27 designated:

16 28 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 16 29 For salaries, support, maintenance, and miscellaneous
 16 30 purposes, and for not more than the following full-time
 16 31 equivalent positions:
 16 32 \$ 1,229,763
 16 33 FTEs 15.00

General Fund appropriation to the Department of Veterans Affairs.

 DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated net FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

16 34 2. IOWA VETERANS HOME
 16 35 For salaries, support, maintenance, and miscellaneous
 17 1 purposes:
 17 2 \$ 7,131,552

General Fund appropriation to the Iowa Veterans Home (IVH).

 DETAIL: This is no change compared to estimated net FY 2021.

17 3 a. The Iowa veterans home billings involving the department
 17 4 of human services shall be submitted to the department on at
 17 5 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

17 6 b. The Iowa veterans home expenditure report shall be
 17 7 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

17 8 c. The Iowa veterans home shall continue to include in the
 17 9 annual discharge report applicant information to provide for
 17 10 the collection of demographic information including but not
 17 11 limited to the number of individuals applying for admission and
 17 12 admitted or denied admittance and the basis for the admission
 17 13 or denial; the age, gender, and race of such individuals;
 17 14 and the level of care for which such individuals applied for
 17 15 admission including residential or nursing level of care.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

17 16 3. HOME OWNERSHIP ASSISTANCE PROGRAM

General Fund appropriation to the Home Ownership Assistance

17 17 For transfer to the Iowa finance authority for the
 17 18 continuation of the home ownership assistance program for
 17 19 persons who are or were eligible members of the armed forces of
 17 20 the United States, pursuant to section 16.54:
 17 21 \$ 2,000,000

Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated FY 2021. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

17 22 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 17 23 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 17 24 appropriation in section 35A.16 for the fiscal year beginning
 17 25 July 1, 2021, and ending June 30, 2022, the amount appropriated
 17 26 from the general fund of the state pursuant to that section
 17 27 for the following designated purposes shall not exceed the
 17 28 following amount:
 17 29 For the county commissions of veteran affairs fund under
 17 30 section 35A.16:
 17 31 \$ 990,000

CODE: Requires the FY 2022 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is no change compared to estimated net FY 2021. Funding is used for the administration and maintenance of county commission of veteran affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.

17 32 DIVISION V
 17 33 DEPARTMENT OF HUMAN SERVICES — FY 2021-2022

17 34 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 17 35 GRANT. There is appropriated from the fund created in section
 18 1 8.41 to the department of human services for the fiscal year
 18 2 beginning July 1, 2021, and ending June 30, 2022, from moneys
 18 3 received under the federal temporary assistance for needy
 18 4 families (TANF) block grant pursuant to the federal Personal
 18 5 Responsibility and Work Opportunity Reconciliation Act of 1996,
 18 6 Pub.L.No.104-193, and successor legislation, the following
 18 7 amounts, or so much thereof as is necessary, to be used for the
 18 8 purposes designated:

Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2021.

DETAIL: This is a decrease of \$10,000 compared to the estimated net FY 2021 appropriations. The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

18 9 1. To be credited to the family investment program account
 18 10 and used for assistance under the family investment program
 18 11 under chapter 239B:
 18 12 \$ 5,002,006

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated net FY 2021. Iowa's FIP is a cash assistance program to support low-income

	<p>families with children and to provide services to help them to become self-sufficient.</p>
<p>18 13 2. To be credited to the family investment program account 18 14 and used for the job opportunities and basic skills (JOBS) 18 15 program and implementing family investment agreements in 18 16 accordance with chapter 239B: 18 17 \$ 5,412,060</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to the PROMISE JOBS Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2021. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.</p>
<p>18 18 3. To be used for the family development and 18 19 self-sufficiency grant program in accordance with section 18 20 216A.107: 18 21 \$ 2,888,980</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Family Development and Self-Sufficiency (FaDSS) Program.</p> <p>DETAIL: This is a decrease of \$10,000 compared to estimated net FY 2021 due to lower DHS administrative costs. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.</p>
<p>18 22 Notwithstanding section 8.33, moneys appropriated in this 18 23 subsection that remain unencumbered or unobligated at the close 18 24 of the fiscal year shall not revert but shall remain available 18 25 for expenditure for the purposes designated until the close of 18 26 the succeeding fiscal year. However, unless such moneys are 18 27 encumbered or obligated on or before September 30, 2022, the 18 28 moneys shall revert.</p>	<p>CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2022 to remain available for expenditure in FY 2023.</p>
<p>18 29 4. For field operations: 18 30 \$ 31,296,232</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to Field Operations.</p> <p>DETAIL: This is no change compared to estimated net FY 2021.</p>
<p>18 31 5. For general administration: 18 32 \$ 3,744,000</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to General Administration.</p> <p>DETAIL: This is no change compared to estimated net FY 2021.</p>
<p>18 33 6. For state child care assistance:</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation</p>

18 34 \$ 47,166,826

to Child Care Assistance (CCA) Program.

DETAIL: This is no change compared to estimated net FY 2021.

18 35 a. Of the funds appropriated in this subsection,
 19 1 \$26,205,412 is transferred to the child care and development
 19 2 block grant appropriation made by the Eighty-ninth General
 19 3 Assembly, 2021 session, for the federal fiscal year beginning
 19 4 October 1, 2021, and ending September 30, 2022. Of this
 19 5 amount, \$200,000 shall be used for provision of educational
 19 6 opportunities to registered child care home providers in order
 19 7 to improve services and programs offered by this category
 19 8 of providers and to increase the number of providers. The
 19 9 department may contract with institutions of higher education
 19 10 or child care resource and referral centers to provide
 19 11 the educational opportunities. Allowable administrative
 19 12 costs under the contracts shall not exceed 5 percent. The
 19 13 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$26,205,412 to the FY 2022 Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

19 14 b. Any funds appropriated in this subsection remaining
 19 15 unallocated shall be used for state child care assistance
 19 16 payments for families who are employed including but not
 19 17 limited to individuals enrolled in the family investment
 19 18 program.

Specifies that the unallocated funds, which total \$20,961,414, are to be used for child care assistance for employed individuals enrolled in the FIP.

19 19 7. For child and family services:
 19 20 \$ 32,380,654

Appropriates funds from the TANF FY 2022 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated net FY 2021.

19 21 8. For child abuse prevention grants:
 19 22 \$ 125,000

Appropriates funds from the TANF FY 2022 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated net FY 2021.

19 23 9. For pregnancy prevention grants on the condition that
 19 24 family planning services are funded:
 19 25 \$ 1,913,203

Appropriates funds from the TANF FY 2022 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated net FY 2021.

19 26 Pregnancy prevention grants shall be awarded to programs
 19 27 in existence on or before July 1, 2021, if the programs have
 19 28 demonstrated positive outcomes. Grants shall be awarded to
 19 29 pregnancy prevention programs which are developed after July
 19 30 1, 2021, if the programs are based on existing models that
 19 31 have demonstrated positive outcomes. Grants shall comply with
 19 32 the requirements provided in 1997 Iowa Acts, chapter 208,
 19 33 section 14, subsections 1 and 2, including the requirement that
 19 34 grant programs must emphasize sexual abstinence. Priority in
 19 35 the awarding of grants shall be given to programs that serve
 20 1 areas of the state which demonstrate the highest percentage of
 20 2 unplanned pregnancies of females of childbearing age within the
 20 3 geographic area to be served by the grant.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 4 10. For technology needs and other resources necessary to
 20 5 meet federal, state, and welfare reform reporting, tracking,
 20 6 and case management requirements and other departmental needs:
 20 7 \$ 1,037,186

Appropriates funds from the TANF FY 2022 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated net FY 2021.

20 8 11. a. Notwithstanding any provision to the contrary,
 20 9 including but not limited to requirements in section 8.41 or
 20 10 provisions in 2020 Iowa Acts or 2021 Iowa Acts regarding the
 20 11 receipt and appropriation of federal block grants, federal
 20 12 funds from the temporary assistance for needy families block
 20 13 grant received by the state and not otherwise appropriated
 20 14 in this section and remaining available for the fiscal year
 20 15 beginning July 1, 2021, are appropriated to the department of
 20 16 human services to the extent as may be necessary to be used in
 20 17 the following priority order:the family investment program,
 20 18 for state child care assistance program payments for families
 20 19 who are employed, and for the family investment program share
 20 20 of system costs for eligibility determination and related
 20 21 functions. The federal funds appropriated in this paragraph
 20 22 "a" shall be expended only after all other funds appropriated
 20 23 in subsection 1 for assistance under the family investment
 20 24 program, in subsection 6 for state child care assistance, or
 20 25 in subsection 10 for technology costs related to the family
 20 26 investment program, as applicable, have been expended. For
 20 27 the purposes of this subsection, the funds appropriated in
 20 28 subsection 6, paragraph "a", for transfer to the child care

CODE: Permits the DHS to carry forward unused TANF funds for expenditure in FY 2022.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the CCA Program.

20 29 and development block grant appropriation are considered fully
 20 30 expended when the full amount has been transferred.

20 31 b. The department shall, on a quarterly basis, advise the
 20 32 general assembly and department of management of the amount of
 20 33 funds appropriated in this subsection that was expended in the
 20 34 prior quarter.

Requires the DHS to submit quarterly reports to the General Assembly and the Department of Management (DOM) regarding expenditures in this Section.

20 35 12. Of the amounts appropriated in this section,
 21 1 \$12,962,008 for the fiscal year beginning July 1, 2021, is
 21 2 transferred to the appropriation of the federal social services
 21 3 block grant made to the department of human services for that
 21 4 fiscal year.

Requires \$12,962,008 of the federal FY 2022 TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2021.

21 5 13. For continuation of the program providing categorical
 21 6 eligibility for the food assistance program as specified
 21 7 for the program in the section of this division of this Act
 21 8 relating to the family investment program account:
 21 9 \$ 14,236

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated net FY 2021. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance Program due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

21 10 14. The department may transfer funds allocated in this
 21 11 section to the appropriations made in this division of this Act
 21 12 for the same fiscal year for general administration and field
 21 13 operations for resources necessary to implement and operate the
 21 14 services referred to in this section and those funded in the
 21 15 appropriation made in this division of this Act for the same
 21 16 fiscal year for the family investment program from the general
 21 17 fund of the state.

Permits the DHS to transfer funds allocated in this Section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

21 18 15. With the exception of moneys allocated under this
 21 19 section for the family development and self-sufficiency grant
 21 20 program, to the extent moneys allocated in this section are
 21 21 deemed by the department not to be necessary to support the
 21 22 purposes for which they are allocated, such moneys may be used
 21 23 in the same fiscal year for any other purpose for which funds
 21 24 are allocated in this section or in section 8 of this division
 21 25 of this Act for the family investment program account. If
 21 26 there are conflicting needs, priority shall first be given

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the CCA Program to the list of programs to which the DHS can transfer available TANF funds.

21 27 to the family investment program account as specified under
 21 28 subsection 1 of this section and used for the purposes of
 21 29 assistance under the family investment program in accordance
 21 30 with chapter 239B, followed by state child care assistance
 21 31 program payments for families who are employed, followed by
 21 32 other priorities as specified by the department.

21 33 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

21 34 1. Moneys credited to the family investment program (FIP)
 21 35 account for the fiscal year beginning July 1, 2021, and
 22 1 ending June 30, 2022, shall be used to provide assistance in
 22 2 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2022 to be used as specified in the Iowa Code chapter [239B](#).

22 3 2. The department may use a portion of the moneys credited
 22 4 to the FIP account under this section as necessary for
 22 5 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

22 6 3. The department may transfer funds allocated in
 22 7 subsection 4, excluding the allocation under subsection 4,
 22 8 paragraph “b”, to the appropriations made in this division of
 22 9 this Act for the same fiscal year for general administration
 22 10 and field operations for resources necessary to implement
 22 11 and operate the services referred to in this section and
 22 12 those funded in the appropriations made in section 7 for the
 22 13 temporary assistance for needy families block grant and in
 22 14 section 9 for the family investment program from the general
 22 15 fund of the state in this division of this Act for the same
 22 16 fiscal year.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

22 17 4. Moneys appropriated in this division of this Act and
 22 18 credited to the FIP account for the fiscal year beginning July
 22 19 1, 2021, and ending June 30, 2022, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

22 20 a. To be retained by the department of human services to
 22 21 be used for coordinating with the department of human rights
 22 22 to more effectively serve participants in FIP and other shared
 22 23 clients and to meet federal reporting requirements under the
 22 24 federal temporary assistance for needy families block grant:
 22 25 \$ 10,000

Allocates \$10,000 to the DHS to be used for administrative services.

DETAIL: This is a decrease of \$10,000 compared to the estimated FY 2021 allocation.

22 26 b. To the department of human rights for staffing,

Allocates \$7,192,834 of the FY 2022 General Fund appropriation for

<p>22 27 administration, and implementation of the family development 22 28 and self-sufficiency grant program in accordance with section 22 29 216A.107: 22 30</p>	<p style="text-align: right;">\$ 7,192,834</p>	<p>the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency. The DHS contracts with the Department of Human Rights, Division of Community Action Agencies, to administer the FaDSS program.</p>
<p>22 31 (1) Of the funds allocated for the family development 22 32 and self-sufficiency grant program in this paragraph "b", 22 33 not more than 5 percent of the funds shall be used for the 22 34 administration of the grant program.</p>		<p>Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.</p>
<p>22 35 (2) The department of human rights may continue to implement 23 1 the family development and self-sufficiency grant program 23 2 statewide during fiscal year 2021-2022.</p>		<p>Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2022.</p>
<p>23 3 (3) The department of human rights may engage in activities 23 4 to strengthen and improve family outcomes measures and 23 5 data collection systems under the family development and 23 6 self-sufficiency grant program.</p>		<p>Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.</p>
<p>23 7 c. For the diversion subaccount of the FIP account: 23 8</p>	<p style="text-align: right;">\$ 1,293,000</p>	<p>Allocates \$1,293,000 of FY 2022 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.</p>
<p>23 9 A portion of the moneys allocated for the diversion 23 10 subaccount may be used for field operations, salaries, data 23 11 management system development, and implementation costs and 23 12 support deemed necessary by the director of human services 23 13 in order to administer the FIP diversion program. To the 23 14 extent moneys allocated in this paragraph "c" are deemed by the 23 15 department not to be necessary to support diversion activities, 23 16 such moneys may be used for other efforts intended to increase 23 17 engagement by family investment program participants in work, 23 18 education, or training activities, or for the purposes of 23 19 assistance under the family investment program in accordance 23 20 with chapter 239B.</p>		<p>DETAIL: This is an increase of \$478,000 compared to the estimated FY 2021 allocation.</p>
<p>23 21 d. For the food assistance employment and training program: 23 22</p>	<p style="text-align: right;">\$ 66,588</p>	<p>Allocates \$66,588 of FY 2022 FIP funds to the Food Assistance Employment and Training Program.</p>

DETAIL: This is no change compared to the estimated FY 2021 allocation.

23 23 (1) The department shall apply the federal supplemental
23 24 nutrition assistance program (SNAP) employment and training
23 25 state plan in order to maximize to the fullest extent permitted
23 26 by federal law the use of the 50 percent federal reimbursement
23 27 provisions for the claiming of allowable federal reimbursement
23 28 funds from the United States department of agriculture
23 29 pursuant to the federal SNAP employment and training program
23 30 for providing education, employment, and training services
23 31 for eligible food assistance program participants, including
23 32 but not limited to related dependent care and transportation
23 33 expenses.

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

23 34 (2) The department shall continue the categorical federal
23 35 food assistance program eligibility at 160 percent of the
24 1 federal poverty level and continue to eliminate the asset test
24 2 from eligibility requirements, consistent with federal food
24 3 assistance program requirements. The department shall include
24 4 as many food assistance households as is allowed by federal
24 5 law. The eligibility provisions shall conform to all federal
24 6 requirements including requirements addressing individuals who
24 7 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

24 8 e. For the JOBS program, not more than:
24 9 \$ 12,018,258

Permits the DHS to allocate up to \$12,018,258 of the FY 2022 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

24 10 5. Of the child support collections assigned under FIP,
24 11 an amount equal to the federal share of support collections
24 12 shall be credited to the child support recovery appropriation
24 13 made in this division of this Act. Of the remainder of the
24 14 assigned child support collections received by the child
24 15 support recovery unit, a portion shall be credited to the FIP
24 16 account, a portion may be used to increase recoveries, and a
24 17 portion may be used to sustain cash flow in the child support

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

24 18 payments account. If as a consequence of the appropriations
 24 19 and allocations made in this section the resulting amounts
 24 20 are insufficient to sustain cash assistance payments and meet
 24 21 federal maintenance of effort requirements, the department
 24 22 shall seek supplemental funding. If child support collections
 24 23 assigned under FIP are greater than estimated or are otherwise
 24 24 determined not to be required for maintenance of effort, the
 24 25 state share of either amount may be transferred to or retained
 24 26 in the child support payments account.

24 27 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 24 28 is appropriated from the general fund of the state to the
 24 29 department of human services for the fiscal year beginning July
 24 30 1, 2021, and ending June 30, 2022, the following amount, or
 24 31 so much thereof as is necessary, to be used for the purpose
 24 32 designated:

24 33 To be credited to the family investment program (FIP)
 24 34 account and used for family investment program assistance
 24 35 under chapter 239B and other costs associated with providing
 25 1 needs-based benefits or assistance:
 25 2 \$ 41,003,978

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2021 for the FaDSS Program. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

25 3 1. Of the funds appropriated in this section, \$6,606,198 is
 25 4 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

25 5 2. Of the funds appropriated in this section, \$4,313,854 is
 25 6 allocated for the family development and self-sufficiency grant
 25 7 program.

General Fund allocation of \$4,313,854 for the FaDSS Program.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation.

25 8 3. a. Notwithstanding section 8.39, for the fiscal
 25 9 year beginning July 1, 2021, if necessary to meet federal
 25 10 maintenance of effort requirements or to transfer federal
 25 11 temporary assistance for needy families block grant funding

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

25 12 to be used for purposes of the federal social services block
 25 13 grant or to meet cash flow needs resulting from delays in
 25 14 receiving federal funding or to implement, in accordance with
 25 15 this division of this Act, activities currently funded with
 25 16 juvenile court services, county, or community moneys and state
 25 17 moneys used in combination with such moneys; to comply with
 25 18 federal requirements; or to maximize the use of federal funds;
 25 19 the department of human services may transfer funds within or
 25 20 between any of the appropriations made in this division of this
 25 21 Act and appropriations in law for the federal social services
 25 22 block grant to the department for the following purposes,
 25 23 provided that the combined amount of state and federal
 25 24 temporary assistance for needy families block grant funding
 25 25 for each appropriation remains the same before and after the
 25 26 transfer:

- 25 27 (1) For the family investment program.
- 25 28 (2) For state child care assistance.
- 25 29 (3) For child and family services.
- 25 30 (4) For field operations.
- 25 31 (5) For general administration.

25 32 b. This subsection shall not be construed to prohibit the
 25 33 use of existing state transfer authority for other purposes.
 25 34 The department shall report any transfers made pursuant to this
 25 35 subsection to the general assembly.

26 1 4. Of the funds appropriated in this section, \$195,000
 26 2 shall be used for a contract for tax preparation assistance
 26 3 to low-income lowans to expand the usage of the earned income
 26 4 tax credit. The purpose of the contract is to supply this
 26 5 assistance to underserved areas of the state. The department
 26 6 shall not retain any portion of the allocation under this
 26 7 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

26 8 5. Of the funds appropriated in this section, \$70,000 shall
 26 9 be used for the continuation of the parenting program, as
 26 10 specified in 441 IAC ch.100, relating to parental obligations,
 26 11 in which the child support recovery unit participates, to
 26 12 support the efforts of a nonprofit organization committed to
 26 13 strengthening the community through youth development, healthy
 26 14 living, and social responsibility headquartered in a county
 26 15 with a population over 350,000 according to the 2010 certified
 26 16 federal census. The funds allocated in this subsection shall

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The entity receiving funding for the Parenting Program in FY 2021 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who

26 17 be used by the recipient organization to develop a larger
 26 18 community effort, through public and private partnerships, to
 26 19 support a broad-based multi-county parenthood initiative that
 26 20 promotes payment of child support obligations, improved family
 26 21 relationships, and full-time employment.

are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

26 22 6. The department may transfer funds appropriated in this
 26 23 section, excluding the allocation in subsection 2 for the
 26 24 family development and self-sufficiency grant program, to the
 26 25 appropriations made in this division of this Act for general
 26 26 administration and field operations as necessary to administer
 26 27 this section, section 7 for the temporary assistance for needy
 26 28 families block grant, and section 8 for the family investment
 26 29 program account.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the FaDSS subsection.

26 30 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 26 31 from the general fund of the state to the department of human
 26 32 services for the fiscal year beginning July 1, 2021, and ending
 26 33 June 30, 2022, the following amount, or so much thereof as is
 26 34 necessary, to be used for the purposes designated:

26 35 For child support recovery, including salaries, support,
 27 1 maintenance, and miscellaneous purposes, and for not more than
 27 2 the following full-time equivalent positions:
 27 3 \$ 15,942,885
 27 4 FTEs 459.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,075,072 and 29.00 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$762,079 for administrative costs.
- An increase of \$312,993 to replace federal incentives.
- An increase of 29.00 FTE positions to match the FY 2021 authorized amount.

27 5 1. The department shall expend up to \$24,000, including
 27 6 federal financial participation, for the fiscal year beginning
 27 7 July 1, 2021, for a child support public awareness campaign.
 27 8 The department and the office of the attorney general shall
 27 9 cooperate in continuation of the campaign. The public
 27 10 awareness campaign shall emphasize, through a variety of
 27 11 media activities, the importance of maximum involvement of
 27 12 both parents in the lives of their children as well as the
 27 13 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,000 during FY 2022 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

<p>27 14 2. Federal access and visitation grant moneys shall be 27 15 issued directly to private not-for-profit agencies that provide 27 16 services designed to increase compliance with the child access 27 17 provisions of court orders, including but not limited to 27 18 neutral visitation sites and mediation services.</p>	<p>Specifies the process for utilization of receipts from federal Access and Visitation Grants.</p>
<p>27 19 3. The appropriation made to the department for child 27 20 support recovery may be used throughout the fiscal year in the 27 21 manner necessary for purposes of cash flow management, and for 27 22 cash flow management purposes the department may temporarily 27 23 draw more than the amount appropriated, provided the amount 27 24 appropriated is not exceeded at the close of the fiscal year.</p>	<p>Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.</p>
<p>27 25 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE — 27 26 FY 2021-2022. Any funds remaining in the health care trust 27 27 fund created in section 453A.35A for the fiscal year beginning 27 28 July 1, 2021, and ending June 30, 2022, are appropriated to 27 29 the department of human services to supplement the medical 27 30 assistance program appropriations made in this division of this 27 31 Act, for medical assistance reimbursement and associated costs, 27 32 including program administration and costs associated with 27 33 program implementation.</p>	<p>Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2022.</p> <p>DETAIL: It is estimated that there will be \$201,200,000 available for Medicaid in FY 2022. This is a decrease of \$7,260,000 compared to the FY 2021 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2021 and FY 2022 estimates were revised based on an estimate from the Department of Revenue prior to the March 19, 2021, Revenue Estimating Conference meeting.</p>
<p>27 34 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY 27 35 2021-2022. Any funds remaining in the Medicaid fraud fund 28 1 created in section 249A.50 for the fiscal year beginning 28 2 July 1, 2021, and ending June 30, 2022, are appropriated to 28 3 the department of human services to supplement the medical 28 4 assistance appropriations made in this division of this Act, 28 5 for medical assistance reimbursement and associated costs, 28 6 including program administration and costs associated with 28 7 program implementation.</p>	<p>Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2022.</p> <p>DETAIL: It is estimated that there will be \$150,000 available. This is an increase of \$75,000 compared to estimated net FY 2021 due to increased revenues. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.</p>
<p>28 8 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the 28 9 general fund of the state to the department of human services 28 10 for the fiscal year beginning July 1, 2021, and ending June 30, 28 11 2022, the following amount, or so much thereof as is necessary, 28 12 to be used for the purpose designated: 28 13 For medical assistance program reimbursement and associated 28 14 costs as specifically provided in the reimbursement 28 15 methodologies in effect on June 30, 2021, except as otherwise</p>	<p>General Fund appropriation to the DHS for the Medicaid Program.</p> <p>DETAIL: This is an increase of \$44,248,844 compared to estimated net FY 2021. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$19,080,860 for nursing facility reimbursement rates. • An increase of \$11,002,240 for HCBS provider rates.

28 16 expressly authorized by law, consistent with options under
 28 17 federal law and regulations, and contingent upon receipt of
 28 18 approval from the office of the governor of reimbursement for
 28 19 each abortion performed under the program:
 28 20 \$,503,848,253

- An increase of \$7,134,214 for home-based habilitation provider rates.
- An increase of \$3,900,000 for Psychiatric Medical Institutions for Children (PMIC) provider rates.
- An increase of \$2,000,000 for Home Health provider rates.
- An increase of \$1,031,530 to reduce the children's mental health HCBS waiver waiting list.
- An increase of \$100,000 for air ambulance provider rates.

28 21 1. Iowans support reducing the number of abortions
 28 22 performed in our state. Funds appropriated under this section
 28 23 shall not be used for abortions, unless otherwise authorized
 28 24 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

28 25 2. The provisions of this section relating to abortions
 28 26 shall also apply to the Iowa health and wellness plan created
 28 27 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

28 28 3. The department shall utilize not more than \$60,000 of
 28 29 the funds appropriated in this section to continue the AIDS/HIV
 28 30 health insurance premium payment program as established in 1992
 28 31 Iowa Acts, Second Extraordinary Session, chapter 1001, section
 28 32 409, subsection 6. Of the funds allocated in this subsection,
 28 33 not more than \$5,000 may be expended for administrative
 28 34 purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

28 35 4. Of the funds appropriated in this Act to the department
 29 1 of public health for addictive disorders, \$950,000 for
 29 2 the fiscal year beginning July 1, 2021, is transferred
 29 3 to the department of human services for an integrated
 29 4 substance-related disorder managed care system. The
 29 5 departments of human services and public health shall
 29 6 work together to maintain the level of mental health and
 29 7 substance-related disorder treatment services provided by the
 29 8 managed care contractors. Each department shall take the steps
 29 9 necessary to continue the federal waivers as necessary to
 29 10 maintain the level of services.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

29 11 5. The department shall aggressively pursue options for
 29 12 providing medical assistance or other assistance to individuals

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)

29 13 with special needs who become ineligible to continue receiving
 29 14 services under the early and periodic screening, diagnostic,
 29 15 and treatment program under the medical assistance program
 29 16 due to becoming 21 years of age who have been approved for
 29 17 additional assistance through the department's exception to
 29 18 policy provisions, but who have health care needs in excess
 29 19 of the funding available through the exception to policy
 29 20 provisions.

Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

29 21 6. Of the funds appropriated in this section, up to
 29 22 \$3,050,082 may be transferred to the field operations or
 29 23 general administration appropriations in this division of this
 29 24 Act for operational costs associated with Part D of the federal
 29 25 Medicare Prescription Drug Improvement and Modernization Act
 29 26 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

29 27 7. Of the funds appropriated in this section, up to \$442,100
 29 28 may be transferred to the appropriation in this division of
 29 29 this Act for health program operations to be used for clinical
 29 30 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

29 31 8. A portion of the funds appropriated in this section may
 29 32 be transferred to the appropriations in this division of this
 29 33 Act for general administration, health program operations, the
 29 34 children's health insurance program, or field operations to be
 29 35 used for the state match cost to comply with the payment error
 30 1 rate measurement (PERM) program for both the medical assistance
 30 2 and children's health insurance programs as developed by the
 30 3 centers for Medicare and Medicaid services of the United States
 30 4 department of health and human services to comply with the
 30 5 federal Improper Payments Information Act of 2002, Pub.L.
 30 6 No.107-300, and to support other reviews and quality control
 30 7 activities to improve the integrity of these programs.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

30 8 9. Of the funds appropriated in this section, a sufficient
 30 9 amount is allocated to supplement the incomes of residents of
 30 10 nursing facilities, intermediate care facilities for persons
 30 11 with mental illness, and intermediate care facilities for

Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

30 12 persons with an intellectual disability, with incomes of less
 30 13 than \$50 in the amount necessary for the residents to receive a
 30 14 personal needs allowance of \$50 per month pursuant to section
 30 15 249A.30A.

DETAIL: This is no change compared to the FY 2021 allowance.

30 16 10. a. Hospitals that meet the conditions specified
 30 17 in subparagraphs (1) and (2) shall either certify public
 30 18 expenditures or transfer to the medical assistance program
 30 19 an amount equal to provide the nonfederal share for a
 30 20 disproportionate share hospital payment in an amount up to the
 30 21 hospital-specific limit as approved in the Medicaid state plan.
 30 22 The hospitals that meet the conditions specified shall receive
 30 23 and retain 100 percent of the total disproportionate share
 30 24 hospital payment in an amount up to the hospital-specific limit
 30 25 as approved in the Medicaid state plan.

Specifies that the UIHC is to either use Certified Public Expenditures or transfer the amount necessary within the disproportionate share hospital (DSH) limit to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment.

30 26 (1) The hospital qualifies for disproportionate share and
 30 27 graduate medical education payments.
 30 28 (2) The hospital is an Iowa state-owned hospital with more
 30 29 than 500 beds and eight or more distinct residency specialty
 30 30 or subspecialty programs recognized by the American college of
 30 31 graduate medical education.

30 32 b. Distribution of the disproportionate share payments
 30 33 shall be made on a monthly basis. The total amount of
 30 34 disproportionate share payments including graduate medical
 30 35 education, enhanced disproportionate share, and Iowa
 31 1 state-owned teaching hospital payments shall not exceed the
 31 2 amount of the state's allotment under Pub.L.No.102-234.
 31 3 In addition, the total amount of all disproportionate
 31 4 share payments shall not exceed the hospital-specific
 31 5 disproportionate share limits under Pub.L.No.103-66.

31 6 11. One hundred percent of the nonfederal share of payments
 31 7 to area education agencies that are medical assistance
 31 8 providers for medical assistance-covered services provided to
 31 9 medical assistance-covered children, shall be made from the
 31 10 appropriation made in this section.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

31 11 12. A portion of the funds appropriated in this section may
 31 12 be transferred to the appropriation in this division of this
 31 13 Act for health program operations to be used for administrative
 31 14 activities associated with the money follows the person
 31 15 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

<p>31 16 13. Of the funds appropriated in this section, \$349,011 31 17 shall be used for the administration of the health insurance 31 18 premium payment program, including salaries, support, 31 19 maintenance, and miscellaneous purposes.</p>	<p>General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>31 20 14. a. The department may increase the amounts allocated 31 21 for salaries, support, maintenance, and miscellaneous purposes 31 22 associated with the medical assistance program, as necessary, 31 23 to sustain cost management efforts. The department shall 31 24 report any such increase to the general assembly and the 31 25 department of management.</p>	<p>Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the General Assembly and the DOM.</p>
<p>31 26 b. If the savings to the medical assistance program from 31 27 ongoing cost management efforts exceed the associated cost 31 28 for the fiscal year beginning July 1, 2021, the department 31 29 may transfer any savings generated for the fiscal year due 31 30 to medical assistance program cost management efforts to the 31 31 appropriation made in this division of this Act for health 31 32 program operations or general administration to defray the 31 33 costs associated with implementing the efforts.</p>	<p>Specifies that if savings to the Medicaid Program for cost management efforts during FY 2022 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.</p>
<p>31 34 15. For the fiscal year beginning July 1, 2021, and ending 31 35 June 30, 2022, the replacement generation tax revenues required 32 1 to be deposited in the property tax relief fund pursuant to 32 2 section 437A.8, subsection 4, paragraph "d", and section 32 3 437A.15, subsection 3, paragraph "f", shall instead be credited 32 4 to and supplement the appropriation made in this section and 32 5 used for the allocations made in this section.</p>	<p>Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.</p> <p>DETAIL: It is estimated there will be approximately \$615,923 allocated to Medicaid. This is a decrease of \$781,120 compared to the estimated FY 2021 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006. The plant is in the process of shutting down, and this will likely be the last year there will be revenue from this source.</p>
<p>32 6 16. a. Of the funds appropriated in this section, up 32 7 to \$50,000 may be transferred by the department to the 32 8 appropriation made in this division of this Act to the 32 9 department for the same fiscal year for general administration</p>	<p>Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.</p>

<p>32 10 to be used for associated administrative expenses and for not 32 11 more than 1.00 full-time equivalent position, in addition to 32 12 those authorized for the same fiscal year, to be assigned to 32 13 implementing the children's mental health home project.</p>	<p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>32 14 b. Of the funds appropriated in this section, up to \$400,000 32 15 may be transferred by the department to the appropriation made 32 16 to the department in this division of this Act for the same 32 17 fiscal year for Medicaid program-related general administration 32 18 planning and implementation activities. The funds may be used 32 19 for contracts or for personnel in addition to the amounts 32 20 appropriated for and the positions authorized for general 32 21 administration for the fiscal year.</p>	<p>Permits the DHS to transfer up to \$400,000 to be used for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>32 22 c. Of the funds appropriated in this section, up to 32 23 \$3,000,000 may be transferred by the department to the 32 24 appropriations made in this division of this Act for the 32 25 same fiscal year for general administration or health 32 26 program operations to be used to support the development 32 27 and implementation of standardized assessment tools for 32 28 persons with mental illness, an intellectual disability, a 32 29 developmental disability, or a brain injury.</p>	<p>Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>32 30 17. Of the funds appropriated in this section, \$150,000 32 31 shall be used for lodging expenses associated with care 32 32 provided at the university of Iowa hospitals and clinics for 32 33 patients with cancer whose travel distance is 30 miles or more 32 34 and whose income is at or below 200 percent of the federal 32 35 poverty level as defined by the most recently revised poverty 33 1 income guidelines published by the United States department of 33 2 health and human services. The department of human services 33 3 shall establish the maximum number of overnight stays and the 33 4 maximum rate reimbursed for overnight lodging, which may be 33 5 based on the state employee rate established by the department 33 6 of administrative services. The funds allocated in this 33 7 subsection shall not be used as nonfederal share matching 33 8 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>33 9 18. Of the funds appropriated in this section, up to 33 10 \$3,383,880 shall be used for administration of the state family 33 11 planning services program pursuant to section 217.41B, and 33 12 of this amount, the department may use up to \$200,000 for</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.</p>

33 13 administrative expenses.	DETAIL: This is no change compared to the estimated FY 2021 allocation.
33 14 19. Of the funds appropriated in this section, \$1,545,530 33 15 shall be used and may be transferred to other appropriations 33 16 in this division of this Act as necessary to administer the 33 17 provisions in the division of this Act relating to Medicaid 33 18 program administration.	Allocates \$1,545,530 for activities related to Medicaid oversight. DETAIL: This is no change compared to the estimated FY 2021 allocation.
33 19 20. The department shall comply with the centers for 33 20 Medicare and Medicaid services' guidance related to Medicaid 33 21 program and children's health insurance program maintenance 33 22 of effort provisions, including eligibility standards, 33 23 methodologies, procedures, and continuous enrollment, to 33 24 receive the enhanced federal medical assistance percentage 33 25 under section 6008(b) of the federal Families First Coronavirus 33 26 Response Act, Pub.L. No.116-127. The department shall 33 27 utilize and implement all tools, processes, and resources 33 28 available to expediently return to normal eligibility and 33 29 enrollment operations in compliance with federal guidance and 33 30 expectations.	Requires the DHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the Families First Coronavirus Response Act and return to normal eligibility and enrollment operations as soon as possible. DETAIL: As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19, with few exceptions.
33 31 21. Of the funds appropriated in this section, up to 33 32 \$1,031,530 shall be used to implement reductions in the waiting 33 33 list for the children's mental health home and community-based 33 34 services waiver.	Allocates \$1,031,530 to reduce the Children's Mental HCBS waiver waiting list. DETAIL: This is a new allocation for FY 2022. There were 1,072 children on the waiting list as of April 1, 2021.
33 35 22. Of the funds appropriated in this section, a sufficient 34 1 amount is allocated to fund up to three full-time equivalent 34 2 positions to support the administrative work associated with 34 3 existing and potential supplemental payment programs.	Allows the DHS to hire up to 3.00 FTE positions to support administrative work associated with Medicaid supplemental payment programs.
34 4 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated 34 5 from the general fund of the state to the department of human 34 6 services for the fiscal year beginning July 1, 2021, and ending 34 7 June 30, 2022, the following amount, or so much thereof as is 34 8 necessary, to be used for the purpose designated: 34 9 For health program operations: 34 10	General Fund appropriation to Health Program Operations. DETAIL: This is no change compared to estimated net FY 2021.
34 10 \$ 17,831,343	

<p>34 11 1. The department of inspections and appeals shall 34 12 provide all state matching funds for survey and certification 34 13 activities performed by the department of inspections 34 14 and appeals. The department of human services is solely 34 15 responsible for distributing the federal matching funds for 34 16 such activities.</p>	<p>Requires the DIA to provide the State matching funds for survey and certification activities, and the DHS to distribute the federal matching funds.</p>
<p>34 17 2. Of the funds appropriated in this section, \$50,000 shall 34 18 be used for continuation of home and community-based services 34 19 waiver quality assurance programs, including the review and 34 20 streamlining of processes and policies related to oversight and 34 21 quality management to meet state and federal requirements.</p>	<p>Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.</p>
<p>34 22 3. Of the amount appropriated in this section, up to 34 23 \$200,000 may be transferred to the appropriation for general 34 24 administration in this division of this Act to be used for 34 25 additional full-time equivalent positions in the development 34 26 of key health initiatives such as development and oversight 34 27 of managed care programs and development of health strategies 34 28 targeted toward improved quality and reduced costs in the 34 29 Medicaid program.</p>	<p>Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>34 30 4. Of the funds appropriated in this section, \$1,000,000 34 31 shall be used for planning and development, in cooperation with 34 32 the department of public health, of a phased-in program to 34 33 provide a dental home for children.</p>	<p>Allocates \$1,000,000 to the I-Smile Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.</p>
<p>34 34 5. a. Of the funds appropriated in this section, \$573,000 34 35 shall be credited to the autism support program fund created 35 1 in section 225D.2 to be used for the autism support program 35 2 created in chapter 225D, with the exception of the following 35 3 amount of this allocation which shall be used as follows:</p>	<p>Allocates \$573,000 to the Autism Support Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.</p>
<p>35 4 b. Of the funds allocated in this subsection, \$25,000 shall 35 5 be used for the public purpose of continuation of a grant to 35 6 a nonprofit provider of child welfare services that has been 35 7 in existence for more than 115 years, is located in a county</p>	<p>Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.</p>

35 8 with a population between 200,000 and 220,000 according to the
 35 9 2010 federal decennial census, is licensed as a psychiatric
 35 10 medical institution for children, and provides school-based
 35 11 programming, to be used for support services for children with
 35 12 autism spectrum disorder and their families.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

35 13 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.
 35 14 1. There is appropriated from the general fund of the
 35 15 state to the department of human services for the fiscal year
 35 16 beginning July 1, 2021, and ending June 30, 2022, the following
 35 17 amount, or so much thereof as is necessary, to be used for the
 35 18 purpose designated:
 35 19 For the state supplementary assistance program:
 35 20 \$ 7,349,002

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is no change compared to estimated net FY 2021.

35 21 2. The department shall increase the personal needs
 35 22 allowance for residents of residential care facilities by the
 35 23 same percentage and at the same time as federal supplemental
 35 24 security income and federal social security benefits are
 35 25 increased due to a recognized increase in the cost of living.
 35 26 The department may adopt emergency rules to implement this
 35 27 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

35 28 3. If during the fiscal year beginning July 1, 2021,
 35 29 the department projects that state supplementary assistance
 35 30 expenditures for a calendar year will not meet the federal
 35 31 pass-through requirement specified in Tit.XVI of the federal
 35 32 Social Security Act, section 1618, as codified in 42 U.S.C.
 35 33 §1382g, the department may take actions including but not
 35 34 limited to increasing the personal needs allowance for
 35 35 residential care facility residents and making programmatic
 36 1 adjustments or upward adjustments of the residential care
 36 2 facility or in-home health-related care reimbursement rates
 36 3 prescribed in this division of this Act to ensure that federal
 36 4 requirements are met. In addition, the department may make
 36 5 other programmatic and rate adjustments necessary to remain
 36 6 within the amount appropriated in this section while ensuring
 36 7 compliance with federal requirements. The department may adopt
 36 8 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

36 9 4. Notwithstanding section 8.33, moneys appropriated
 36 10 in this section that remain unencumbered or unobligated

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2022 to remain available

36 11 at the close of the fiscal year shall not revert but
 36 12 shall remain available for expenditure for the purposes
 36 13 designated, including for liability amounts associated with the
 36 14 supplemental nutrition assistance program payment error rate,
 36 15 until the close of the succeeding fiscal year.

for FY 2023.

36 16 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

36 17 1. There is appropriated from the general fund of the
 36 18 state to the department of human services for the fiscal year
 36 19 beginning July 1, 2021, and ending June 30, 2022, the following
 36 20 amount, or so much thereof as is necessary, to be used for the
 36 21 purpose designated:

DETAIL: This is an increase of \$358,659 compared to estimated net FY 2021 to reflect the current forecasted need.

36 22 For maintenance of the healthy and well kids in Iowa (hawk-i)
 36 23 program pursuant to chapter 514I, including supplemental dental
 36 24 services, for receipt of federal financial participation under
 36 25 Tit.XXI of the federal Social Security Act, which creates the
 36 26 children's health insurance program:
 36 27 \$ 37,957,643

36 28 2. Of the funds appropriated in this section, \$149,189 is
 36 29 allocated for continuation of the contract for outreach with
 36 30 the department of public health.

Allocates \$149,189 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$2,507 compared to the estimated FY 2021 allocation due to an adjustment to the FMAP rate.

36 31 3. A portion of the funds appropriated in this section may
 36 32 be transferred to the appropriations made in this division of
 36 33 this Act for field operations or health program operations to
 36 34 be used for the integration of hawk-i program eligibility,
 36 35 payment, and administrative functions under the purview of
 37 1 the department of human services, including for the Medicaid
 37 2 management information system upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

37 3 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated
 37 4 from the general fund of the state to the department of human
 37 5 services for the fiscal year beginning July 1, 2021, and ending
 37 6 June 30, 2022, the following amount, or so much thereof as is
 37 7 necessary, to be used for the purpose designated:
 37 8 For child care programs:
 37 9 \$ 40,816,931

General Fund appropriation to the DHS for CCA.

DETAIL: This is no change compared to estimated net FY 2021.

37 10 1. Of the funds appropriated in this section, \$34,966,931

Allocates \$34,966,931 to the State CCA Program.

37 11 shall be used for state child care assistance in accordance
37 12 with section 237A.13.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

37 13 2. Nothing in this section shall be construed or is
37 14 intended as or shall imply a grant of entitlement for services
37 15 to persons who are eligible for assistance due to an income
37 16 level consistent with the waiting list requirements of section
37 17 237A.13. Any state obligation to provide services pursuant to
37 18 this section is limited to the extent of the funds appropriated
37 19 in this section.

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

37 20 3. A list of the registered and licensed child care
37 21 facilities operating in the area served by a child care
37 22 resource and referral service shall be made available to the
37 23 families receiving state child care assistance in that area.

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

37 24 4. Of the funds appropriated in this section, \$5,850,000
37 25 shall be credited to the early childhood programs grants
37 26 account in the early childhood Iowa fund created in section
37 27 256I.11. The moneys shall be distributed for funding of
37 28 community-based early childhood programs targeted to children
37 29 from birth through five years of age developed by early
37 30 childhood Iowa areas in accordance with approved community
37 31 plans as provided in section 256I.8.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

37 32 5. The department may use any of the funds appropriated
37 33 in this section as a match to obtain federal funds for use in
37 34 expanding child care assistance and related programs. For
37 35 the purpose of expenditures of state and federal child care
38 1 funding, funds shall be considered obligated at the time
38 2 expenditures are projected or are allocated to the department's
38 3 service areas. Projections shall be based on current and
38 4 projected caseload growth, current and projected provider
38 5 rates, staffing requirements for eligibility determination
38 6 and management of program requirements including data systems
38 7 management, staffing requirements for administration of the
38 8 program, contractual and grant obligations and any transfers
38 9 to other state agencies, and obligations for decategorization
38 10 or innovation projects.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

38 11 6. A portion of the state match for the federal child care

Requires a portion of the State match for the federal Child Care and

38 12 and development block grant shall be provided as necessary to
 38 13 meet federal matching funds requirements through the state
 38 14 general fund appropriation made for child development grants
 38 15 and other programs for at-risk children in section 279.51.

Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

38 16 7. If a uniform reduction ordered by the governor under
 38 17 section 8.31 or other operation of law, transfer, or federal
 38 18 funding reduction reduces the appropriation made in this
 38 19 section for the fiscal year, the percentage reduction in the
 38 20 amount paid out to or on behalf of the families participating
 38 21 in the state child care assistance program shall be equal to or
 38 22 less than the percentage reduction made for any other purpose
 38 23 payable from the appropriation made in this section and the
 38 24 federal funding relating to it. The percentage reduction to
 38 25 the other allocations made in this section shall be the same as
 38 26 the uniform reduction ordered by the governor or the percentage
 38 27 change of the federal funding reduction, as applicable. If
 38 28 there is an unanticipated increase in federal funding provided
 38 29 for state child care services, the entire amount of the
 38 30 increase, except as necessary to meet federal requirements
 38 31 including quality set asides, shall be used for state child
 38 32 care assistance payments. If the appropriations made for
 38 33 purposes of the state child care assistance program for the
 38 34 fiscal year are determined to be insufficient, it is the intent
 38 35 of the general assembly to appropriate sufficient funding for
 39 1 the fiscal year in order to avoid establishment of waiting list
 39 2 requirements.

Requires the following related to CCA Program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2022 to avoid the establishment of a waiting list.

39 3 8. Notwithstanding section 8.33, moneys advanced for
 39 4 purposes of the programs developed by early childhood Iowa
 39 5 areas, advanced for purposes of wraparound child care, or
 39 6 received from the federal appropriations made for the purposes
 39 7 of this section that remain unencumbered or unobligated at the
 39 8 close of the fiscal year shall not revert to any fund but shall
 39 9 remain available for expenditure for the purposes designated
 39 10 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds advanced for the programs developed by Early Childhood Iowa areas, advanced for wraparound child care, or received from federal appropriations for CCA to carry forward for expenditure in FY 2023.

39 11 Sec. 18. JUVENILE INSTITUTION. There is appropriated
 39 12 from the general fund of the state to the department of human
 39 13 services for the fiscal year beginning July 1, 2021, and ending
 39 14 June 30, 2022, the following amounts, or so much thereof as is
 39 15 necessary, to be used for the purposes designated:

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$1,367,580 and 0.70 FTE position compared to estimated net FY 2021. The changes include:

39 16 1. a. For operation of the state training school at Eldora
 39 17 and for salaries, support, maintenance, and miscellaneous
 39 18 purposes, and for not more than the following full-time
 39 19 equivalent positions:
 39 20 \$ 17,397,068
 39 21 FTEs 207.00

- An increase of \$670,203 for youth services worker recruitment and retention.
- An increase of \$326,679 to replace one-time carryforward funding.
- An increase of \$290,520 for administrative cost increases.
- An increase of \$80,178 to annualize salary and benefits costs.
- An increase of 0.70 FTE position to match the FY 2021 authorized amount.

39 22 b. Of the funds appropriated in this subsection, \$91,000
 39 23 shall be used for distribution to licensed classroom teachers
 39 24 at this and other institutions under the control of the
 39 25 department of human services based upon the average student
 39 26 yearly enrollment at each institution as determined by the
 39 27 department.

Allocates \$91,000 for licensed classroom teachers in State institutions.

 DETAIL: This is no change compared to the estimated FY 2021 allocation.

39 28 2. A portion of the moneys appropriated in this section
 39 29 shall be used by the state training school at Eldora for
 39 30 grants for adolescent pregnancy prevention activities at the
 39 31 institution in the fiscal year beginning July 1, 2021.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2022.

39 32 3. Of the funds appropriated in this subsection, \$212,000
 39 33 shall be used by the state training school at Eldora for a
 39 34 substance use disorder treatment program at the institution for
 39 35 the fiscal year beginning July 1, 2021.

Allocates \$212,000 to be used for a substance use disorder treatment program in FY 2022.

 DETAIL: This is no change compared to the estimated FY 2021 allocation.

40 1 4. Notwithstanding section 8.33, moneys appropriated in
 40 2 this section that remain unencumbered or unobligated at the
 40 3 close of the fiscal year shall not revert but shall remain
 40 4 available for expenditure for the purposes designated until the
 40 5 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2022 to remain available for FY 2023.

40 6 Sec. 19. CHILD AND FAMILY SERVICES.

General Fund appropriation for Child and Family Services.

40 7 1. There is appropriated from the general fund of the
 40 8 state to the department of human services for the fiscal year
 40 9 beginning July 1, 2021, and ending June 30, 2022, the following
 40 10 amount, or so much thereof as is necessary, to be used for the
 40 11 purpose designated:

DETAIL: This is no change compared to estimated net FY 2021.

40 12 For child and family services:
 40 13 \$ 89,071,930

<p>40 14 2. The department may transfer funds appropriated in this 40 15 section as necessary to pay the nonfederal costs of services 40 16 reimbursed under the medical assistance program, state child 40 17 care assistance program, or the family investment program which 40 18 are provided to children who would otherwise receive services 40 19 paid under the appropriation in this section. The department 40 20 may transfer funds appropriated in this section to the 40 21 appropriations made in this division of this Act for general 40 22 administration and for field operations for resources necessary 40 23 to implement and operate the services funded in this section.</p>	<p>Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.</p>
<p>40 24 3. a. Of the funds appropriated in this section, up to 40 25 \$31,500,000 is allocated as the statewide expenditure target 40 26 under section 232.143 for group foster care maintenance and 40 27 services. If the department projects that such expenditures 40 28 for the fiscal year will be less than the target amount 40 29 allocated in this paragraph "a", the department may reallocate 40 30 the excess to provide additional funding for family foster 40 31 care, independent living, family-centered services, shelter 40 32 care, or the child welfare emergency services addressed with 40 33 the allocation for shelter care.</p>	<p>Allocates up to \$31,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.</p> <p>DETAIL: This is an increase of \$5,475,000 compared to the estimated FY 2021 allocation.</p>
<p>40 34 b. If at any time after September 30, 2021, annualization 40 35 of a service area's current expenditures indicates a service 41 1 area is at risk of exceeding its group foster care expenditure 41 2 target under section 232.143 by more than 5 percent, the 41 3 department and juvenile court services shall examine all 41 4 group foster care placements in that service area in order to 41 5 identify those which might be appropriate for termination. 41 6 In addition, any aftercare services believed to be needed 41 7 for the children whose placements may be terminated shall be 41 8 identified. The department and juvenile court services shall 41 9 initiate action to set dispositional review hearings for the 41 10 placements identified. In such a dispositional review hearing, 41 11 the juvenile court shall determine whether needed aftercare 41 12 services are available and whether termination of the placement 41 13 is in the best interest of the child and the community.</p>	<p>Requires a service area's group foster care expenditure target to be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate but after September 30, 2021.</p>
<p>41 14 4. In accordance with the provisions of section 232.188, 41 15 the department shall continue the child welfare and juvenile 41 16 justice funding initiative during fiscal year 2021-2022. Of 41 17 the funds appropriated in this section, \$1,717,000 is allocated</p>	<p>Allocates \$1,717,000 for decategorization services funding pools and governance boards.</p>

<p>41 18 specifically for expenditure for fiscal year 2021-2022 through 41 19 the decategorization services funding pools and governance 41 20 boards established pursuant to section 232.188.</p>	<p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>41 21 5. A portion of the funds appropriated in this section 41 22 may be used for emergency family assistance to provide other 41 23 resources required for a family participating in a family 41 24 preservation or reunification project or successor project to 41 25 stay together or to be reunified.</p>	<p>Permits funds to be used for emergency family assistance under specified conditions.</p>
<p>41 26 6. Of the funds appropriated in this section, a sufficient 41 27 amount is allocated for shelter care and the child welfare 41 28 emergency services contracting implemented to provide for or 41 29 prevent the need for shelter care.</p>	<p>Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services. DETAIL: This is a change compared to the FY 2021 language that capped the amount to be used for these services.</p>
<p>41 30 7. Federal funds received by the state during the fiscal 41 31 year beginning July 1, 2021, as the result of the expenditure 41 32 of state funds appropriated during a previous state fiscal 41 33 year for a service or activity funded under this section are 41 34 appropriated to the department to be used as additional funding 41 35 for services and purposes provided for under this section. 42 1 Notwithstanding section 8.33, moneys received in accordance 42 2 with this subsection that remain unencumbered or unobligated at 42 3 the close of the fiscal year shall not revert to any fund but 42 4 shall remain available for the purposes designated until the 42 5 close of the succeeding fiscal year.</p>	<p>CODE: Requires federal funds received in FY 2022 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2023.</p>
<p>42 6 8. a. Of the funds appropriated in this section, up to 42 7 \$3,290,000 is allocated for the payment of the expenses of 42 8 court-ordered services provided to juveniles who are under the 42 9 supervision of juvenile court services, which expenses are a 42 10 charge upon the state pursuant to section 232.141, subsection 42 11 4. Of the amount allocated in this paragraph "a", up to 42 12 \$1,556,000 shall be made available to provide school-based 42 13 supervision of children adjudicated under chapter 232, of which 42 14 not more than \$15,000 may be used for the purpose of training. 42 15 A portion of the cost of each school-based liaison officer 42 16 shall be paid by the school district or other funding source as 42 17 approved by the chief juvenile court officer. 42 18 b. Of the funds appropriated in this section, up to \$748,000</p>	<p>Provides the following allocations related to court-ordered services for juveniles:</p> <ul style="list-style-type: none"> • Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts. • Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS. <p>DETAIL: This is no change compared to the estimated FY 2021 allocations.</p>

42 19 is allocated for the payment of the expenses of court-ordered
 42 20 services provided to children who are under the supervision
 42 21 of the department, which expenses are a charge upon the state
 42 22 pursuant to section 232.141, subsection 4.

42 23 c. Notwithstanding section 232.141 or any other provision
 42 24 of law to the contrary, the amounts allocated in this
 42 25 subsection shall be distributed to the judicial districts
 42 26 as determined by the state court administrator and to the
 42 27 department's service areas as determined by the administrator
 42 28 of the department of human services' division of child and
 42 29 family services. The state court administrator and the
 42 30 division administrator shall make the determination of the
 42 31 distribution amounts on or before June 15, 2021.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2021.

42 32 d. Notwithstanding chapter 232 or any other provision of
 42 33 law to the contrary, a district or juvenile court shall not
 42 34 order any service which is a charge upon the state pursuant
 42 35 to section 232.141 if there are insufficient court-ordered
 43 1 services funds available in the district court or departmental
 43 2 service area distribution amounts to pay for the service. The
 43 3 chief juvenile court officer and the departmental service area
 43 4 manager shall encourage use of the funds allocated in this
 43 5 subsection such that there are sufficient funds to pay for
 43 6 all court-related services during the entire year. The chief
 43 7 juvenile court officers and departmental service area managers
 43 8 shall attempt to anticipate potential surpluses and shortfalls
 43 9 in the distribution amounts and shall cooperatively request the
 43 10 state court administrator or division administrator to transfer
 43 11 funds between the judicial districts' or departmental service
 43 12 areas' distribution amounts as prudent.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

43 13 e. Notwithstanding any provision of law to the contrary,
 43 14 a district or juvenile court shall not order a county to pay
 43 15 for any service provided to a juvenile pursuant to an order
 43 16 entered under chapter 232 which is a charge upon the state
 43 17 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

43 18 f. Of the funds allocated in this subsection, not more than
 43 19 \$83,000 may be used by the judicial branch for administration
 43 20 of the requirements under this subsection.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

	DETAIL: This is no change compared to the estimated FY 2021 allocation.
<p>43 21 g. Of the funds allocated in this subsection, \$17,000 43 22 shall be used by the department of human services to support 43 23 the interstate commission for juveniles in accordance with 43 24 the interstate compact for juveniles as provided in section 43 25 232.173.</p>	<p>Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>43 26 9. Of the funds appropriated in this section, \$12,253,000 is 43 27 allocated for juvenile delinquent graduated sanctions services. 43 28 Any state funds saved as a result of efforts by juvenile court 43 29 services to earn a federal Tit.IV-E match for juvenile court 43 30 services administration may be used for the juvenile delinquent 43 31 graduated sanctions services.</p>	<p>Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.</p>
<p>43 32 10. Of the funds appropriated in this section, \$1,658,000 is 43 33 transferred to the department of public health to be used for 43 34 the child protection center grant program for child protection 43 35 centers located in Iowa in accordance with section 135.118. 44 1 The grant amounts under the program shall be equalized so that 44 2 each center receives a uniform base amount of \$245,000, and so 44 3 that the remaining funds are awarded through a funding formula 44 4 based upon the volume of children served. To increase access 44 5 to child protection center services for children in rural 44 6 areas, the funding formula for the awarding of the remaining 44 7 funds shall provide for the awarding of an enhanced amount to 44 8 eligible grantees to develop and maintain satellite centers in 44 9 underserved regions of the state.</p>	<p>Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on children served.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 10 11. Of the funds appropriated in this section, \$4,025,000 is 44 11 allocated for the preparation for adult living program pursuant 44 12 to section 234.46.</p>	<p>Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 13 12. Of the funds appropriated in this section, \$227,000 44 14 shall be used for the public purpose of continuing a grant to a</p>	<p>Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.</p>

<p>44 15 nonprofit human services organization, providing services to 44 16 individuals and families in multiple locations in southwest 44 17 Iowa and Nebraska for support of a project providing immediate, 44 18 sensitive support and forensic interviews, medical exams, needs 44 19 assessments, and referrals for victims of child abuse and their 44 20 nonoffending family members.</p>	<p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 21 13. Of the funds appropriated in this section, \$300,000 44 22 is allocated for the foster care youth council approach of 44 23 providing a support network to children placed in foster care.</p>	<p>Allocates \$300,000 to provide support for foster care youth councils. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 24 14. Of the funds appropriated in this section, \$202,000 is 44 25 allocated for use pursuant to section 235A.1 for continuation 44 26 of the initiative to address child sexual abuse implemented 44 27 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 44 28 21.</p>	<p>Allocates \$202,000 to an initiative to address child sexual abuse. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 29 15. Of the funds appropriated in this section, \$630,000 is 44 30 allocated for the community partnership for child protection 44 31 sites.</p>	<p>Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection. DETAIL: This is no change compared to the estimated FY 2021 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.</p>
<p>44 32 16. Of the funds appropriated in this section, \$371,000 44 33 is allocated for the department's minority youth and family 44 34 projects under the redesign of the child welfare system.</p>	<p>Allocates \$371,000 to minority youth and family projects included in the child welfare redesign. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>44 35 17. Of the funds appropriated in this section, \$851,000 45 1 is allocated for funding of the community circle of care 45 2 collaboration for children and youth in northeast Iowa.</p>	<p>Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa. DETAIL: This is no change compared to the estimated FY 2021 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.</p>

<p>45 3 18. Of the funds appropriated in this section, at least 45 4 \$147,000 shall be used for the continuation of the child 45 5 welfare provider training academy, a collaboration between the 45 6 coalition for family and children's services in Iowa and the 45 7 department.</p>	<p>Allocates \$147,000 to the Online Child Welfare Provider Training Academy.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>45 8 19. Of the funds appropriated in this section, \$211,000 45 9 shall be used for continuation of the central Iowa system of 45 10 care program grant for the purposes of funding community-based 45 11 services and other supports with a system of care approach for 45 12 children with serious emotional disturbance and their families 45 13 through a nonprofit provider that is located in a county 45 14 with a population of more than 420,000 but less than 450,000 45 15 according to the 2010 certified federal census, is licensed 45 16 as a psychiatric medical institution for children, and was a 45 17 system of care grantee prior to July 1, 2021.</p>	<p>Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2022.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>45 18 20. Of the funds appropriated in this section, \$235,000 45 19 shall be used for the public purpose of the continuation 45 20 and expansion of a system of care program grant implemented 45 21 in Cerro Gordo and Linn counties to utilize a comprehensive 45 22 and long-term approach for helping children and families by 45 23 addressing the key areas in a child's life of childhood basic 45 24 needs, education and work, family, and community.</p>	<p>Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>45 25 21. Of the funds appropriated in this section, \$110,000 45 26 shall be used for the public purpose of funding community-based 45 27 services and other supports with a system of care approach 45 28 for children with a serious emotional disturbance and their 45 29 families through a nonprofit provider of child welfare services 45 30 that has been in existence for more than 115 years, is located 45 31 in a county with a population of more than 200,000 but less 45 32 than 220,000 according to the 2010 certified federal census, is 45 33 licensed as a psychiatric medical institution for children, and 45 34 was a system of care grantee prior to July 1, 2021.</p>	<p>Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>45 35 22. If a separate funding source is identified that reduces 46 1 the need for state funds within an allocation under this 46 2 section, the allocated state funds may be redistributed to 46 3 other allocations under this section for the same fiscal year.</p>	<p>Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2022.</p>

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

46 4 23. Of the funds appropriated in this section, a portion may
46 5 be used for family-centered services for purposes of complying
46 6 with the federal Family First Prevention Services Act of 2018,
46 7 Pub.L. No.115-123, and successor legislation.

Allows the DHS to use a portion of the funds allocated in this Section for family-centered services to comply with the Family First Prevention Services Act.

46 8 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

46 9 1. There is appropriated from the general fund of the
46 10 state to the department of human services for the fiscal year
46 11 beginning July 1, 2021, and ending June 30, 2022, the following
46 12 amount, or so much thereof as is necessary, to be used for the
46 13 purpose designated:

DETAIL: This is no change compared to estimated net FY 2021.

46 14 a. For adoption subsidy payments and related costs and for
46 15 other services provided for under paragraph "b", subparagraph
46 16 (2):
46 17 \$ 40,596,007

46 18 b. (1) Of the funds appropriated in this section, a
46 19 sufficient amount is allocated for adoption subsidy payments
46 20 and related costs.

CODE: Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

46 21 (2) Any funds appropriated in this section remaining after
46 22 the allocation under subparagraph (1) are designated and
46 23 allocated as state savings resulting from implementation of
46 24 the federal Fostering Connections to Success and Increasing
46 25 Adoptions Act of 2008, Pub.L. No.110-351, and successor
46 26 legislation, as determined in accordance with 42 U.S.C.
46 27 §673(a)(8), and shall be used for post-adoption services and
46 28 for other purposes allowed under these federal laws, Tit.IV-B
46 29 or Tit.IV-E of the federal Social Security Act.

46 30 (a) The department of human services may transfer funds
46 31 allocated in this subparagraph (2) to the appropriation for
46 32 child and family services in this division of this Act for the
46 33 purposes designated in this subparagraph (2).

46 34 (b) Notwithstanding section 8.33, moneys allocated
46 35 under this subparagraph (2) shall not revert to any fund but
47 1 shall remain available for the purposes designated in this
47 2 subparagraph (2) until expended.

Permits the DHS to transfer funds to the General Administration

<p>47 3 2. The department may transfer funds appropriated in 47 4 this section to the appropriation made in this division of 47 5 this Act for general administration for costs paid from the 47 6 appropriation relating to adoption subsidy.</p>	<p>appropriation for costs relating to the Program.</p>
<p>47 7 3. Federal funds received by the state during the 47 8 fiscal year beginning July 1, 2021, as the result of the 47 9 expenditure of state funds during a previous state fiscal 47 10 year for a service or activity funded under this section are 47 11 appropriated to the department to be used as additional funding 47 12 for the services and activities funded under this section. 47 13 Notwithstanding section 8.33, moneys received in accordance 47 14 with this subsection that remain unencumbered or unobligated 47 15 at the close of the fiscal year shall not revert to any fund 47 16 but shall remain available for expenditure for the purposes 47 17 designated until the close of the succeeding fiscal year.</p>	<p>CODE: Requires federal funds received in FY 2022 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2023.</p>
<p>47 18 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited 47 19 in the juvenile detention home fund created in section 232.142 47 20 during the fiscal year beginning July 1, 2021, and ending June 47 21 30, 2022, are appropriated to the department of human services 47 22 for the fiscal year beginning July 1, 2021, and ending June 30, 47 23 2022, for distribution of an amount equal to a percentage of 47 24 the costs of the establishment, improvement, operation, and 47 25 maintenance of county or multicounty juvenile detention homes 47 26 in the fiscal year beginning July 1, 2020. Moneys appropriated 47 27 for distribution in accordance with this section shall be 47 28 allocated among eligible detention homes, prorated on the basis 47 29 of an eligible detention home's proportion of the costs of all 47 30 eligible detention homes in the fiscal year beginning July 47 31 1, 2020. The percentage figure shall be determined by the 47 32 department based on the amount available for distribution for 47 33 the fund. Notwithstanding section 232.142, subsection 3, the 47 34 financial aid payable by the state under that provision for the 47 35 fiscal year beginning July 1, 2021, shall be limited to the 48 1 amount appropriated for the purposes of this section.</p>	<p>Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2022. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2021 juvenile detention home establishment, operation, maintenance, and improvement costs.</p>
<p>48 2 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM. 48 3 1. There is appropriated from the general fund of the 48 4 state to the department of human services for the fiscal year 48 5 beginning July 1, 2021, and ending June 30, 2022, the following 48 6 amount, or so much thereof as is necessary, to be used for the</p>	<p>General Fund appropriation to the DHS for the Family Support Subsidy Program. DETAIL: This is no change compared to estimated net FY 2021.</p>

48 7 purpose designated:
 48 8 For the family support subsidy program subject to the
 48 9 enrollment restrictions in section 225C.37, subsection 3:
 48 10 \$ 949,282

48 11 2. At least \$899,291 of the moneys appropriated in this
 48 12 section is transferred to the department of public health for
 48 13 the family support center component of the comprehensive family
 48 14 support program under chapter 225C, subchapter V.

Allocates \$899,291 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$24,096 compared to the estimated FY 2021 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024.

48 15 3. If at any time during the fiscal year, the amount of
 48 16 funding available for the family support subsidy program
 48 17 is reduced from the amount initially used to establish the
 48 18 figure for the number of family members for whom a subsidy
 48 19 is to be provided at any one time during the fiscal year,
 48 20 notwithstanding section 225C.38, subsection 2, the department
 48 21 shall revise the figure as necessary to conform to the amount
 48 22 of funding available.

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

48 23 Sec. 23. CONNER DECREE. There is appropriated from the
 48 24 general fund of the state to the department of human services
 48 25 for the fiscal year beginning July 1, 2021, and ending June 30,
 48 26 2022, the following amount, or so much thereof as is necessary,
 48 27 to be used for the purpose designated:
 48 28 For building community capacity through the coordination
 48 29 and provision of training opportunities in accordance with the
 48 30 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 48 31 Iowa, July 14, 1994):
 48 32 \$ 33,632

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated net FY 2021. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

48 33 Sec. 24. MENTAL HEALTH INSTITUTES.

48 34 1. There is appropriated from the general fund of the
 48 35 state to the department of human services for the fiscal year
 49 1 beginning July 1, 2021, and ending June 30, 2022, the following
 49 2 amounts, or so much thereof as is necessary, to be used for the
 49 3 purposes designated:

49 4 a. For operation of the state mental health institute at
 49 5 Cherokee as required by chapters 218 and 226 for salaries,
 49 6 support, maintenance, and miscellaneous purposes, and for not
 49 7 more than the following full-time equivalent positions:
 49 8 \$ 15,457,597
 49 9 FTEs 169.00

General Fund appropriation to the DHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$1,211,629 and 7.00 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$1,046,132 to replace one-time carryforward funding.
- An increase of \$102,093 for administrative cost increases.
- An increase of \$63,404 to annualize salary and benefits costs.
- An increase of 7.00 FTE positions to match the FY 2021 authorized amount.

49 10 b. For operation of the state mental health institute at
 49 11 Independence as required by chapters 218 and 226 for salaries,
 49 12 support, maintenance, and miscellaneous purposes, and for not
 49 13 more than the following full-time equivalent positions:
 49 14 \$ 19,652,379
 49 15 FTEs 208.00

General Fund appropriation to the DHS for the MHI at Independence.

DETAIL: This is a net increase of \$450,735 and 21.80 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$367,740 to replace one-time carryforward funding.
- An increase of \$61,218 to annualize salary and benefits costs.
- An increase of \$41,210 for administrative cost increases.
- A decrease of \$19,433 due to less staff overtime.
- An increase of 21.80 FTE positions to match the FY 2021 authorized amount.

49 16 2. a. Notwithstanding sections 218.78 and 249A.11, any
 49 17 revenue received from the state mental health institute at
 49 18 Cherokee or the state mental health institute at Independence
 49 19 pursuant to 42 C.F.R. §438.6(e) may be retained and expended by
 49 20 the mental health institute.

CODE: Allows the DHS to retain Medicaid revenues received by the MHIs.

49 21 b. Notwithstanding sections 218.78 and 249A.11, any
 49 22 COVID-19 related funding received through federal funding
 49 23 sources by the state mental health institute at Cherokee or the
 49 24 state mental health institute at Independence may be retained
 49 25 and expended by the mental health institute.

CODE: Allows the DHS to retain revenues received by the MHIs related to COVID-19.

49 26 3. Notwithstanding any provision of law to the contrary,
 49 27 a Medicaid member residing at the state mental health
 49 28 institute at Cherokee or the state mental health institute

Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

49 29 at Independence shall retain Medicaid eligibility during
 49 30 the period of the Medicaid member's stay for which federal
 49 31 financial participation is available.

49 32 4. Notwithstanding section 8.33, moneys appropriated in
 49 33 this section that remain unencumbered or unobligated at the
 49 34 close of the fiscal year shall not revert but shall remain
 49 35 available for expenditure for the purposes designated until the
 50 1 close of the succeeding fiscal year.

50 2 Sec. 25. STATE RESOURCE CENTERS.

50 3 1. There is appropriated from the general fund of the
 50 4 state to the department of human services for the fiscal year
 50 5 beginning July 1, 2021, and ending June 30, 2022, the following
 50 6 amounts, or so much thereof as is necessary, to be used for the
 50 7 purposes designated:

50 8 a. For the state resource center at Glenwood for salaries,
 50 9 support, maintenance, and miscellaneous purposes:
 50 10 \$ 14,802,873

50 11 b. For the state resource center at Woodward for salaries,
 50 12 support, maintenance, and miscellaneous purposes:
 50 13 \$ 12,237,937

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2022 to remain available for FY 2023.

General Fund appropriation to the DHS for the State Resource Center at Glenwood.

DETAIL: This is a net decrease of \$1,897,994 compared to estimated net FY 2021. The changes include:

- An increase of \$2,304,288 to replace COVID-19 enhanced FMAP.
- An increase of \$441,280 to adjust per-diem rates.
- An increase of \$261,966 to annualize salary and benefits costs.
- A decrease of \$284,748 due to an adjustment to carryforward dollars.
- A decrease of \$519,080 to adjust administrative cost.
- A decrease of \$4,101,700 to adjust staffing levels.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a net increase of \$1,324,577 compared to estimated net FY 2021. The changes include:

- An increase of \$1,132,516 to adjust administrative cost.
- An increase of \$1,023,243 to adjust per-diem rates.
- An increase of \$160,982 to annualize salary and benefits costs.
- A decrease of \$992,164 due to an adjustment to carryforward

		dollars.
50 14	2. The department may continue to bill for state resource	Permits the DHS to continue billing practices that do not include cost shifting.
50 15	center services utilizing a scope of services approach used for	
50 16	private providers of intermediate care facilities for persons	
50 17	with an intellectual disability services, in a manner which	
50 18	does not shift costs between the medical assistance program,	
50 19	counties, or other sources of funding for the state resource	
50 20	centers.	
50 21	3. The state resource centers may expand the time-limited	Permits the State resource centers to expand time-limited assessment and respite services.
50 22	assessment and respite services during the fiscal year.	
		DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.
50 23	4. If the department's administration and the department	Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.
50 24	of management concur with a finding by a state resource	
50 25	center's superintendent that projected revenues can reasonably	
50 26	be expected to pay the salary and support costs for a new	
50 27	employee position, or that such costs for adding a particular	
50 28	number of new positions for the fiscal year would be less	
50 29	than the overtime costs if new positions would not be added,	
50 30	the superintendent may add the new position or positions. If	
50 31	the vacant positions available to a resource center do not	
50 32	include the position classification desired to be filled, the	
50 33	state resource center's superintendent may reclassify any	
50 34	vacant position as necessary to fill the desired position. The	
50 35	superintendents of the state resource centers may, by mutual	
51 1	agreement, pool vacant positions and position classifications	
51 2	during the course of the fiscal year in order to assist one	
51 3	another in filling necessary positions.	
51 4	5. If existing capacity limitations are reached in	Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.
51 5	operating units, a waiting list is in effect for a service or	
51 6	a special need for which a payment source or other funding	
51 7	is available for the service or to address the special need,	

51 8 and facilities for the service or to address the special need
 51 9 can be provided within the available payment source or other
 51 10 funding, the superintendent of a state resource center may
 51 11 authorize opening not more than two units or other facilities
 51 12 and begin implementing the service or addressing the special
 51 13 need during fiscal year 2021-2022.

51 14 6. Notwithstanding section 8.33, and notwithstanding
 51 15 the amount limitation specified in section 222.92, moneys
 51 16 appropriated in this section that remain unencumbered or
 51 17 unobligated at the close of the fiscal year shall not revert
 51 18 but shall remain available for expenditure for the purposes
 51 19 designated until the close of the succeeding fiscal year.

51 20 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 51 21 1. There is appropriated from the general fund of the
 51 22 state to the department of human services for the fiscal year
 51 23 beginning July 1, 2021, and ending June 30, 2022, the following
 51 24 amount, or so much thereof as is necessary, to be used for the
 51 25 purpose designated:
 51 26 For costs associated with the commitment and treatment of
 51 27 sexually violent predators in the unit located at the state
 51 28 mental health institute at Cherokee, including costs of legal
 51 29 services and other associated costs, including salaries,
 51 30 support, maintenance, and miscellaneous purposes, and for not
 51 31 more than the following full-time equivalent positions:
 51 32 \$ 13,643,727
 51 33 FTEs 139.00

51 34 2. Unless specifically prohibited by law, if the amount
 51 35 charged provides for recoupment of at least the entire amount
 52 1 of direct and indirect costs, the department of human services
 52 2 may contract with other states to provide care and treatment
 52 3 of persons placed by the other states at the unit for sexually
 52 4 violent predators at Cherokee. The moneys received under
 52 5 such a contract shall be considered to be repayment receipts
 52 6 and used for the purposes of the appropriation made in this
 52 7 section.

52 8 3. Notwithstanding section 8.33, moneys appropriated in
 52 9 this section that remain unencumbered or unobligated at the
 52 10 close of the fiscal year shall not revert but shall remain

CODE: Allows any unexpended funds appropriated for the State resource centers at Glenwood and Woodward for FY 2022 to remain available for FY 2023.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is a net increase of \$1,573,162 and 6.90 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$1,718,762 to replace one-time carryforward funding.
- An increase of \$77,698 to annualize salary and benefits costs.
- A decrease of \$12,468 for administrative cost decreases.
- A decrease of \$210,830 due to less staff overtime.
- An increase of 6.90 FTE positions to match the FY 2021 authorized amount.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2022 to remain available for FY 2023.

52 11 available for expenditure for the purposes designated until the
 52 12 close of the succeeding fiscal year.

52 13 Sec. 27. FIELD OPERATIONS.

52 14 1. There is appropriated from the general fund of the
 52 15 state to the department of human services for the fiscal year
 52 16 beginning July 1, 2021, and ending June 30, 2022, the following
 52 17 amount, or so much thereof as is necessary, to be used for the
 52 18 purposes designated:

52 19 For field operations, including salaries, support,
 52 20 maintenance, and miscellaneous purposes, and for not more than
 52 21 the following full-time equivalent positions:

52 22	.....	\$	60,596,667
52 23	.....	FTEs	1,539.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$4,996,269 and 68.00 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$2,245,801 to replace carryforward funds used to cover FY 2021 salary increases.
- An increase of \$1,301,137 to replace one-time revenues used to hire 32.00 FTE positions.
- An increase of \$765,685 to hire additional FTE positions to relieve caseloads.
- An increase of \$382,899 to annualize salary and benefits costs from FY 2021.
- An increase of \$300,747 for administrative cost increases.
- An increase of 68.00 FTE positions to match the FY 2021 authorized amount.

52 24 2. Priority in filling full-time equivalent positions
 52 25 shall be given to those positions related to child protection
 52 26 services and eligibility determination for low-income families.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

52 27 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 52 28 from the general fund of the state to the department of human
 52 29 services for the fiscal year beginning July 1, 2021, and ending
 52 30 June 30, 2022, the following amount, or so much thereof as is
 52 31 necessary, to be used for the purpose designated:

52 32 For general administration, including salaries, support,
 52 33 maintenance, and miscellaneous purposes, and for not more than
 52 34 the following full-time equivalent positions:

52 35	.....	\$	15,342,189
53 1	.....	FTEs	294.00

General Fund appropriation for General Administration.

DETAIL: This is an increase of \$1,569,656 and 7.63 FTE positions compared to estimated net FY 2021. The changes include:

- An increase of \$800,000 to provide assistance to nursing homes for facility improvements.
- An increase of \$769,656 for administrative cost increases.
- An increase of 7.63 FTE positions to match the FY 2021 authorized amount.

53 2 1. The department shall report at least monthly to the
 53 3 general assembly concerning the department's operational and
 53 4 program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

53 5 2. Of the funds appropriated in this section, \$150,000 shall

Allocates \$150,000 for technical assistance for providers of HCBS

<p>53 6 be used for the provision of a program to provide technical 53 7 assistance, support, and consultation to providers of home and 53 8 community-based services under the medical assistance program.</p>	<p>under the Medicaid Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>53 9 3. Of the funds appropriated in this section, \$50,000 53 10 is transferred to the Iowa finance authority to be used 53 11 for administrative support of the council on homelessness 53 12 established in section 16.2D and for the council to fulfill its 53 13 duties in addressing and reducing homelessness in the state.</p>	<p>Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 transfer.</p>
<p>53 14 4. Of the funds appropriated in this section, \$200,000 shall 53 15 be transferred to and deposited in the administrative fund of 53 16 the Iowa ABLE savings plan trust created in section 12I.4, to 53 17 be used for implementation and administration activities of the 53 18 Iowa ABLE savings plan trust.</p>	<p>Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.</p>
<p>53 19 5. Of the funds appropriated in this section, \$200,000 is 53 20 transferred to the economic development authority for the Iowa 53 21 commission on volunteer services to continue to be used for the 53 22 RefugeeRISE AmeriCorps program established under section 15H.8 53 23 for member recruitment and training to improve the economic 53 24 well-being and health of economically disadvantaged refugees in 53 25 local communities across Iowa. Funds transferred may be used 53 26 to supplement federal funds under federal regulations.</p>	<p>Transfers \$200,000 to the Iowa Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.</p>
<p>53 27 6. Of the funds appropriated in this section, up to \$300,000 53 28 shall be used as follows:</p>	<p>Allocates \$300,000 for children's mental health initiatives.</p> <p>DETAIL: This is no change in funding compared to the estimated FY 2021 allocation. However, this allocation is further allocated in the following paragraphs.</p>
<p>53 29 a. To fund not more than one full-time equivalent position 53 30 to address the department's responsibility to support the work 53 31 of the children's behavioral health system state board and 53 32 implementation of the services required pursuant to section 53 33 331.397.</p>	<p>Specifies the funding is for 1.00 FTE position to support the Children's System State Board.</p>
<p>53 34 b. To support the cost of establishing and implementing new</p>	<p>Specifies the funding is to support the establishment and</p>

53 35 or additional services required pursuant to sections 331.397
 54 1 and 331.397A.

implementation of new or additional children's behavioral health services.

54 2 c. Of the amount allocated, \$32,000 shall be transferred
 54 3 to the department of public health to support the costs of
 54 4 establishing and implementing new or additional services
 54 5 required pursuant to sections 331.397 and 331.397A.

Transfers \$32,000 to the DPH for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the FY 2021 transfer.

54 6 7. Of the funds appropriated in this section, \$800,000 shall
 54 7 be used for the renovation and construction of certain nursing
 54 8 facilities, consistent with the provisions of chapter 249K.

Allocates \$800,000 to provide assistance to nursing homes for facility improvements.

DETAIL: This is a new allocation for FY 2022. The program was previously funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, chapter [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

54 9 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated
 54 10 from the general fund of the state to the department of human
 54 11 services for the fiscal year beginning July 1, 2021, and ending
 54 12 June 30, 2022, the following amount, or so much thereof as is
 54 13 necessary, to be used for the purposes designated:
 54 14 For salaries, support, maintenance, and miscellaneous
 54 15 purposes at facilities under the purview of the department of
 54 16 human services:
 54 17 \$ 2,879,274

General Fund appropriation to the DHS facilities.

DETAIL: This is no change compared to estimated net FY 2021. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

54 18 Sec. 30. VOLUNTEERS. There is appropriated from the general
 54 19 fund of the state to the department of human services for the
 54 20 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 54 21 the following amount, or so much thereof as is necessary, to be
 54 22 used for the purpose designated:
 54 23 For development and coordination of volunteer services:
 54 24 \$ 84,686

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2021.

54 25 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 54 26 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 54 27 DEPARTMENT OF HUMAN SERVICES.

54 28 1. a. (1) (a) Notwithstanding any provision of law to
 54 29 the contrary, for the fiscal year beginning July 1, 2021, the
 54 30 department shall not rebase case-mix nursing facility rates,
 54 31 but shall instead reimburse case-mix nursing facilities by
 54 32 adjusting the nursing facility case-mix adjusted rates that
 54 33 were effective July 1, 2019, using the mid-points of each of
 54 34 the most recent cost reports submitted by the nursing facility
 54 35 for the period ending on or before December 31, 2018, and
 55 1 inflating these costs forward applying the inflation factor as
 55 2 determined using the latest available quarterly publication of
 55 3 the HCFA/SNF index, to the extent possible within the state
 55 4 funding, including the \$19,080,860 provided for this purpose.
 55 5 (b) For the fiscal year beginning July 1, 2021, non-case-mix
 55 6 and special population nursing facilities shall be reimbursed
 55 7 in accordance with the methodology in effect on June 30 of the
 55 8 prior fiscal year.
 55 9 (c) For managed care claims, the department of human
 55 10 services shall adjust the payment rate floor for nursing
 55 11 facilities, annually, to maintain a rate floor that is no
 55 12 lower than the Medicaid fee-for-service case-mix adjusted rate
 55 13 calculated in accordance with subparagraph division (a) and
 55 14 441 IAC 81.6. The department shall then calculate adjusted
 55 15 reimbursement rates, including but not limited to add-on
 55 16 payments, annually, and shall notify Medicaid managed care
 55 17 organizations of the adjusted reimbursement rates within 30
 55 18 days of determining the adjusted reimbursement rates. Any
 55 19 adjustment of reimbursement rates under this subparagraph
 55 20 division shall be budget neutral to the state budget.
 55 21 (d) For the fiscal year beginning July 1, 2021, Medicaid
 55 22 managed care long-term services and supports capitation rates
 55 23 shall be adjusted to reflect the case-mix adjusted rates
 55 24 specified pursuant to subparagraph division (a) for the patient
 55 25 populations residing in Medicaid-certified nursing facilities.
 55 26 (2) Medicaid managed care organizations shall adjust
 55 27 facility-specific rates based upon payment rate listings issued
 55 28 by the department. The rate adjustments shall be applied
 55 29 prospectively from the effective date of the rate letter issued
 55 30 by the department.

55 31 b. (1) For the fiscal year beginning July 1, 2021,
 55 32 contingent upon implementation of the contractual agreements

Requires the DHS to adjust the case-mix nursing facility rates that were effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on July 1, 2021. The managed care organizations (MCOs) are required to adjust facility-specific rates based upon payment rate listings issued by the DHS, and the rates are to be applied prospectively from the date the DHS issues the rate letter.

FISCAL IMPACT: The Act increases the General Fund Medicaid Program appropriation by \$19,080,860 to be included in the case-mix nursing facility adjustment.

Requires the FY 2022 pharmacy dispensing fee to be \$10.38 per prescription contingent upon the implementation of the contractual agreements with the MCOs.

55 33 with Medicaid managed care organizations as described pursuant
 55 34 to subparagraph (2), the department shall establish the
 55 35 fee-for-service pharmacy dispensing fee reimbursement at
 56 1 \$10.38 per prescription, until a cost of dispensing survey is
 56 2 completed. The actual dispensing fee shall be determined by
 56 3 a cost of dispensing survey performed by the department and
 56 4 required to be completed by all medical assistance program
 56 5 participating pharmacies every two years. A change in the
 56 6 dispensing fee shall become effective following federal
 56 7 approval of the Medicaid state plan.

DETAIL: This is an increase of \$0.31 compared to the FY 2021 dispensing fee.

FISCAL IMPACT: This change is estimated to cost \$567,445 in FY 2022. No additional funding has been provided. The increase will be funded by the Medicaid ending balance.

56 8 (2) The department shall amend Medicaid managed care
 56 9 organization contracts to authorize establishment of a managed
 56 10 care pharmacy dispensing fee reimbursement in accordance with
 56 11 either of the following:

Requires the DHS to amend the MCO contracts to allow for the following options:

- The fee-for-service dispensing fee of \$10.38 per prescription.
- A dispensing fee mutually agreed to by the MCO and a participating pharmacy with more than 30 locations and headquarters located outside of the State.

56 12 (a) The established fee-for-service pharmacy dispensing
 56 13 fee reimbursement per prescription as specified pursuant to
 56 14 subparagraph (1).

56 15 (b) A dispensing fee determined contractually by mutual
 56 16 agreement between the managed care organization and a
 56 17 participating pharmacy with more than thirty locations in
 56 18 the state and headquarters located outside the state, not to
 56 19 exceed the established fee-for-service pharmacy dispensing
 56 20 fee reimbursement per prescription as specified pursuant to
 56 21 subparagraph (1).

NOTE: The Governor noted in her signing message that she disapproved of the language in paragraph (b), which permits the MCOs to set a dispensing fee that is mutually agreed to by the MCO and a participating pharmacy with more than 30 locations and headquarters located outside of the State. She stated that the policy creates inconsistencies between Iowa's pharmacies, has the potential to drive business from local Iowa pharmacies, and raises constitutional concerns regarding the regulation of interstate commerce and discrimination against out-of-state businesses. She also stated that she did not veto the language because the DHS is not required to implement it, and instead she is directing the DHS to increase the dispensing fee for all pharmacies to \$10.38 pursuant to paragraph (a).

56 22 (3) The department shall utilize an average acquisition
 56 23 cost reimbursement methodology for all drugs covered under the
 56 24 medical assistance program in accordance with 2012 Iowa Acts,
 56 25 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The DHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

56 26 c. (1) For the fiscal year beginning July 1, 2021,
 56 27 reimbursement rates for outpatient hospital services shall

Requires the FY 2022 outpatient hospital services rates to remain at the rates in effect June 30, 2021, subject to the Medicaid upper

56 28 remain at the rates in effect on June 30, 2021, subject to
 56 29 Medicaid program upper payment limit rules, and adjusted
 56 30 as necessary to maintain expenditures within the amount
 56 31 appropriated to the department for this purpose for the fiscal
 56 32 year.

payment limit (UPL) rules.

56 33 (2) For the fiscal year beginning July 1, 2021,
 56 34 reimbursement rates for inpatient hospital services shall
 56 35 be rebased effective October 1, 2021, subject to Medicaid
 57 1 program upper payment limit rules, and adjusted as necessary
 57 2 to maintain expenditures within the amount appropriated to the
 57 3 department for this purpose for the fiscal year.

Requires the FY 2022 inpatient hospital services rates to be rebased effective October 1, 2021, subject to the Medicaid UPL rules.

DETAIL: The General Assembly did not provide any funding for the rebase, and therefore the rebase will be budget neutral.

57 4 (3) For the fiscal year beginning July 1, 2021, under
 57 5 both fee-for-service and managed care administration of
 57 6 the Medicaid program, critical access hospitals shall be
 57 7 reimbursed for inpatient and outpatient services based on the
 57 8 hospital-specific critical access hospital cost adjustment
 57 9 factor methodology utilizing the most recent and complete cost
 57 10 reporting period as applied prospectively within the funds
 57 11 appropriated for such purpose for the fiscal year.

Requires the FY 2022 critical access hospital rates to be a cost-based reimbursement using a cost adjustment factor methodology within the funds appropriated.

DETAIL: The General Assembly did not provide any funding for this purpose, and therefore any adjustment will be budget neutral.

57 12 (4) For the fiscal year beginning July 1, 2021, the graduate
 57 13 medical education and disproportionate share hospital fund
 57 14 shall remain at the amount in effect on June 30, 2021, except
 57 15 that the portion of the fund attributable to graduate medical
 57 16 education shall be reduced in an amount that reflects the
 57 17 elimination of graduate medical education payments made to
 57 18 out-of-state hospitals.

Requires the FY 2022 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect June 30, 2021, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

57 19 (5) In order to ensure the efficient use of limited state
 57 20 funds in procuring health care services for low-income Iowans,
 57 21 funds appropriated in this Act for hospital services shall
 57 22 not be used for activities which would be excluded from a
 57 23 determination of reasonable costs under the federal Medicare
 57 24 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.

57 25 d. For the fiscal year beginning July 1, 2021, reimbursement
 57 26 rates for hospices and acute psychiatric hospitals shall be
 57 27 increased in accordance with increases under the federal
 57 28 Medicare program or as supported by their Medicare audited
 57 29 costs.

Requires FY 2022 hospice services and acute psychiatric hospitals rates to be increased in accordance with the federal Medicare Program.

<p>57 30 e. For the fiscal year beginning July 1, 2021, independent 57 31 laboratories and rehabilitation agencies shall be reimbursed 57 32 using the same methodology in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology used on June 30, 2021.</p>
<p>57 33 f. (1) For the fiscal year beginning July 1, 2021, 57 34 reimbursement rates for home health agencies shall continue to 57 35 be based on the Medicare low utilization payment adjustment 58 1 (LUPA) methodology with state geographic wage adjustments and 58 2 shall be adjusted to increase the rates to the extent possible 58 3 within the state funding, including the \$2,000,000 appropriated 58 4 for this purpose. The department shall continue to update the 58 5 rates every two years to reflect the most recent Medicare LUPA 58 6 rates.</p>	<p>Requires the FY 2022 home health agency rates to be based on the low utilization payment adjustment (LUPA) and increased by \$2,000,000 compared to the rates in effect in FY 2021.</p> <p>DETAIL: Funding has been provided in the General Fund Medicaid appropriation for FY 2021.</p>
<p>58 7 (2) For the fiscal year beginning July 1, 2021, rates for 58 8 private duty nursing and personal care services under the early 58 9 and periodic screening, diagnostic, and treatment program 58 10 benefit shall be calculated based on the methodology in effect 58 11 on June 30, 2021.</p>	<p>Requires the FY 2022 rates for private duty nursing and personal care services under the EPSDT Program to remain the same as the methodology on June 30, 2021.</p>
<p>58 12 g. For the fiscal year beginning July 1, 2021, federally 58 13 qualified health centers and rural health clinics shall receive 58 14 cost-based reimbursement for 100 percent of the reasonable 58 15 costs for the provision of services to recipients of medical 58 16 assistance.</p>	<p>Requires the FY 2022 federally qualified health centers and rural health clinics rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.</p>
<p>58 17 h. For the fiscal year beginning July 1, 2021, the 58 18 reimbursement rates for dental services shall remain at the 58 19 rates in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for dental services to remain at the rates in effect on June 30, 2021.</p>
<p>58 20 i. (1) For the fiscal year beginning July 1, 2021, 58 21 reimbursement rates for non-state-owned psychiatric medical 58 22 institutions for children shall be increased to the extent 58 23 possible within the \$3,900,000 appropriated for this purpose.</p>	<p>Requires the FY 2022 non-State-owned PMIC rates to be increased by \$3,900,000 compared to the FY 2021 rate.</p> <p>FISCAL IMPACT: The \$3,900,000 represents the approximate State share of increasing the current PMIC per diem rates by 27.73% over FY 2019 rates.</p>
<p>58 24 (2) As a condition of participation in the medical 58 25 assistance program, enrolled providers shall accept the medical 58 26 assistance reimbursement rate for any covered goods or services 58 27 provided to recipients of medical assistance who are children</p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>

58 28 under the custody of a psychiatric medical institution for
58 29 children.

58 30 j. For the fiscal year beginning July 1, 2021, unless
58 31 otherwise specified in this Act, all noninstitutional medical
58 32 assistance provider reimbursement rates shall remain at the
58 33 rates in effect on June 30, 2021, except for area education
58 34 agencies, local education agencies, infant and toddler
58 35 services providers, home and community-based services providers
59 1 including consumer-directed attendant care providers under a
59 2 section 1915(c) or 1915(i) waiver, targeted case management
59 3 providers, and those providers whose rates are required to be
59 4 determined pursuant to section 249A.20, or to meet federal
59 5 mental health parity requirements.

Requires the FY 2022 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers requested to meet federal mental health parity requirements, to remain at the rates in effect on June 30, 2021.

59 6 k. Notwithstanding any provision to the contrary, for the
59 7 fiscal year beginning July 1, 2021, the reimbursement rate for
59 8 anesthesiologists shall remain at the rates in effect on June
59 9 30, 2021, and updated on January 1, 2022, to align with the
59 10 most current Iowa Medicare anesthesia rate.

Requires the FY 2022 reimbursement rates for anesthesiologists to remain at the rates in effect on June 30, 2021, and updated on January 1, 2022, to align with the most current Iowa Medicare anesthesia rate.

59 11 l. Notwithstanding section 249A.20, for the fiscal year
59 12 beginning July 1, 2021, the average reimbursement rate for
59 13 health care providers eligible for use of the federal Medicare
59 14 resource-based relative value scale reimbursement methodology
59 15 under section 249A.20 shall remain at the rate in effect on
59 16 June 30, 2021; however, this rate shall not exceed the maximum
59 17 level authorized by the federal government.

Requires the FY 2022 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect on June 30, 2021, and not exceed the maximum level authorized by the federal government.

59 18 m. For the fiscal year beginning July 1, 2021, the
59 19 reimbursement rate for residential care facilities shall not
59 20 be less than the minimum payment level as established by the
59 21 federal government to meet the federally mandated maintenance
59 22 of effort requirement. The flat reimbursement rate for
59 23 facilities electing not to file annual cost reports shall not
59 24 be less than the minimum payment level as established by the
59 25 federal government to meet the federally mandated maintenance
59 26 of effort requirement.

Requires the FY 2022 reimbursement rates for residential care facilities to be no less than the minimum payment level to meet the federal requirement.

59 27 n. For the fiscal year beginning July 1, 2021, the
59 28 reimbursement rates for inpatient mental health services
59 29 provided at hospitals shall be rebased effective October 1,

Requires the FY 2022 inpatient hospital services rates to be rebased effective October 1, 2021, subject to the Medicaid UPL rules, and the FY 2022 psychiatrist reimbursement rates to remain at the rate in

<p>59 30 2021, subject to Medicaid program upper payment limit rules 59 31 and adjusted as necessary to maintain expenditures within the 59 32 amount appropriated to the department for this purpose for 59 33 the fiscal year; and psychiatrists shall be reimbursed at the 59 34 medical assistance program fee-for-service rate in effect on 59 35 June 30, 2021.</p>	<p>effect on June 30, 2021.</p> <p>DETAIL: The General Assembly did not provide any funding for the rebase, and therefore the rebase will be budget neutral.</p>
<p>60 1 o. For the fiscal year beginning July 1, 2021, community 60 2 mental health centers may choose to be reimbursed for the 60 3 services provided to recipients of medical assistance through 60 4 either of the following options: 60 5 (1) For 100 percent of the reasonable costs of the services. 60 6 (2) In accordance with the alternative reimbursement rate 60 7 methodology approved by the department of human services in 60 8 effect on June 30, 2021.</p>	<p>Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2022. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2021.</p>
<p>60 9 p. For the fiscal year beginning July 1, 2021, the 60 10 reimbursement rate for providers of family planning services 60 11 that are eligible to receive a 90 percent federal match shall 60 12 remain at the rates in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2021.</p>
<p>60 13 q. (1) For the fiscal year beginning July 1, 2021, 60 14 reimbursement rates for providers of home and community-based 60 15 services waiver and habilitation services shall be increased 60 16 to the extent possible within the \$11,002,240 appropriated for 60 17 this purpose.</p>	<p>Requires the FY 2022 reimbursement rates for HCBS waiver service providers and habilitation services to be increased by \$11,002,240 compared to the FY 2021 rate.</p> <p>FISCAL IMPACT: The \$11,002,240 increase represents a 5.25% increase for providers. Funding has been provided in the General Fund Medicaid appropriation for FY 2022.</p>
<p>60 18 (2) For the fiscal year beginning July 1, 2021, 60 19 reimbursement rates for providers of state plan home and 60 20 community-based services home-based habilitation services 60 21 shall be increased with the \$7,134,214 appropriated for this 60 22 purpose. The reimbursement rates for home-based habilitation 60 23 services shall be based on a fee schedule that incorporates the 60 24 acuity-based tiers.</p>	<p>Requires the FY 2022 reimbursement rates for HCBS waiver service home-based habilitation services providers to be increased by \$7,134,214 over the rates in effect in FY 2021.</p> <p>DETAIL: Funding has been provided in the General Fund Medicaid appropriation for FY 2022.</p>
<p>60 25 r. For the fiscal year beginning July 1, 2021, the 60 26 reimbursement rates for emergency medical service providers 60 27 shall remain at the rates in effect on June 30, 2021, or as 60 28 approved by the centers for Medicare and Medicaid services of 60 29 the United States department of health and human services.</p>	<p>Requires the FY 2022 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2021.</p>

60 30 s. For the fiscal year beginning July 1, 2021, reimbursement
60 31 rates for substance-related disorder treatment programs
60 32 licensed under section 125.13 shall remain at the rates in
60 33 effect on June 30, 2021.

Requires the FY 2022 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June 30, 2021.

60 34 t. For the fiscal year beginning July 1, 2021, assertive
60 35 community treatment per diem rates shall remain at the rates in
61 1 effect on June 30, 2021.

Requires the FY 2022 assertive community treatment providers per diem to remain at the rates in effect June 30, 2021.

DETAIL: An increase was provided under the Medicaid appropriations for this change.

61 2 u. For the fiscal year beginning July 1, 2021, the
61 3 reimbursement rate for family-centered services providers shall
61 4 be established by contract.

Requires the FY 2022 reimbursement rates for family-centered service providers to be established by contract.

61 5 v. For the fiscal year beginning July 1, 2021, the
61 6 reimbursement rate for air ambulance services shall be
61 7 increased to the extent possible within the additional \$100,000
61 8 appropriated for this purpose.

Requires the FY 2022 reimbursement rates for air ambulance to be increased by \$100,000 compared to the FY 2021 rates.

61 9 2. For the fiscal year beginning July 1, 2021, the
61 10 reimbursement rate for providers reimbursed under the
61 11 in-home-related care program shall not be less than the minimum
61 12 payment level as established by the federal government to meet
61 13 the federally mandated maintenance of effort requirement.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

61 14 3. Unless otherwise directed in this section, when the
61 15 department's reimbursement methodology for any provider
61 16 reimbursed in accordance with this section includes an
61 17 inflation factor, this factor shall not exceed the amount
61 18 by which the consumer price index for all urban consumers
61 19 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the calendar year ending December 31, 2002.

61 20 4. Notwithstanding section 234.38, for the fiscal
61 21 year beginning July 1, 2021, the foster family basic daily
61 22 maintenance rate and the maximum adoption subsidy rate for
61 23 children ages 0 through 5 years shall be \$16.78, the rate for
61 24 children ages 6 through 11 years shall be \$17.45, the rate for
61 25 children ages 12 through 15 years shall be \$19.10, and the
61 26 rate for children and young adults ages 16 and older shall
61 27 be \$19.35. For youth ages 18 to 23 who have exited foster

CODE: Sets the FY 2022 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021. The rates for each age range are as follows:

- \$16.78 for children 0-5 years of age.
- \$17.45 for children 6-12 years of age.
- \$19.10 for children 13-15 years of age.
- \$19.35 for children 16-18 years of age.

<p>61 28 care, the preparation for adult living program maintenance 61 29 rate shall be up to \$602.70 per month as calculated based on 61 30 the age of the participant. The maximum payment for adoption 61 31 subsidy nonrecurring expenses shall be limited to \$500 and the 61 32 disallowance of additional amounts for court costs and other 61 33 related legal expenses implemented pursuant to 2010 Iowa Acts, 61 34 chapter 1031, section 408, shall be continued.</p>	<p>For adults under the age of 23 who have exited foster care, the PAL Program maintenance rate is \$602.70 per month.</p>
<p>61 35 5. For the fiscal year beginning July 1, 2021, the maximum 62 1 reimbursement rates for social services providers under 62 2 contract shall remain at the rates in effect on June 30, 2021, 62 3 or the provider's actual and allowable cost plus inflation for 62 4 each service, whichever is less. However, if a new service 62 5 or service provider is added after June 30, 2021, the initial 62 6 reimbursement rate for the service or provider shall be based 62 7 upon a weighted average of provider rates for similar services.</p>	<p>Requires the FY 2022 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2021, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2021.</p>
<p>62 8 6. a. For the fiscal year beginning July 1, 2021, the 62 9 reimbursement rates for resource family recruitment and 62 10 retention contractors shall be established by contract. 62 11 b. For the fiscal year beginning July 1, 2021, the 62 12 reimbursement rates for supervised apartment living foster care 62 13 providers shall be established by contract.</p>	<p>Requires the FY 2022 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.</p>
<p>62 14 7. For the fiscal year beginning July 1, 2021, the 62 15 reimbursement rate for group foster care providers shall be the 62 16 combined service and maintenance reimbursement rate established 62 17 by contract.</p>	<p>Requires the FY 2022 combined reimbursement rates for group foster care to be set by contract.</p>
<p>62 18 8. The group foster care reimbursement rates paid for 62 19 placement of children out of state shall be calculated 62 20 according to the same rate-setting principles as those used for 62 21 in-state providers, unless the director of human services or 62 22 the director's designee determines that appropriate care cannot 62 23 be provided within the state. The payment of the daily rate 62 24 shall be based on the number of days in the calendar month in 62 25 which service is provided.</p>	<p>Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.</p>
<p>62 26 9. a. For the fiscal year beginning July 1, 2021, the 62 27 reimbursement rate paid for shelter care and the child welfare 62 28 emergency services implemented to provide or prevent the need 62 29 for shelter care shall be established by contract.</p>	<p>Requires the FY 2022 reimbursement rates for shelter care and child welfare emergency services to be established by contract.</p>

<p>62 30 b. For the fiscal year beginning July 1, 2021, the combined 62 31 service and maintenance components of the reimbursement rate 62 32 paid for shelter care services shall be based on the financial 62 33 and statistical report submitted to the department. The 62 34 maximum reimbursement rate shall be \$101.83 per day. The 62 35 department shall reimburse a shelter care provider at the 63 1 provider's actual and allowable unit cost, plus inflation, not 63 2 to exceed the maximum reimbursement rate.</p>	<p>Requires the FY 2022 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.</p>
<p>63 3 c. Notwithstanding section 232.141, subsection 8, for the 63 4 fiscal year beginning July 1, 2021, the amount of the statewide 63 5 average of the actual and allowable rates for reimbursement of 63 6 juvenile shelter care homes that is utilized for the limitation 63 7 on recovery of unpaid costs shall remain at the amount in 63 8 effect for this purpose in the fiscal year beginning July 1, 63 9 2020.</p>	<p>CODE: Requires the FY 2022 statewide average reimbursement rates paid to juvenile shelter care providers to remain at the rates in effect on July 1, 2020.</p>
<p>63 10 10. For the fiscal year beginning July 1, 2021, the 63 11 department shall calculate reimbursement rates for intermediate 63 12 care facilities for persons with an intellectual disability 63 13 at the 80th percentile. Beginning July 1, 2021, the rate 63 14 calculation methodology shall utilize the consumer price index 63 15 inflation factor applicable to the fiscal year beginning July 63 16 1, 2021.</p>	<p>Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities at the 80th percentile for FY 2022. The rate calculation methodology is required to use the inflation factor applicable for FY 2022.</p>
<p>63 17 11. Effective July 1, 2021, the department of human services 63 18 shall set the reimbursement rate of child care providers whose 63 19 reimbursement rates are below the fiftieth percentile of the 63 20 most recent market rate survey at the fiftieth percentile of 63 21 the most recent market rate survey. Reimbursement rates of 63 22 child care providers whose reimbursement rates are at or above 63 23 the fiftieth percentile of the most recent market rate survey 63 24 shall remain at the rates in effect on June 30, 2021. The 63 25 department shall also adjust quality rating system bonuses to 63 26 reflect increased child care provider reimbursement rates as 63 27 appropriate. The department shall set rates in a manner so as 63 28 to provide incentives for a nonregistered provider to become 63 29 registered by applying any increase only to registered and 63 30 licensed providers.</p>	<p>Requires the DHS to adjust the child care provider reimbursement rates which are below the 50th percentile of the most recent market rate survey to the 50th percentile of the most recent market rate survey, and requires child care provider rates for providers whose reimbursement rates are above the 50th percentile of the most recent market rate survey to remain at the rates in effect on June 30, 2021. Directs the Department to adjust quality rating system bonuses to reflect increased reimbursement rates as appropriate.</p>
<p>63 31 12. The department may adopt emergency rules to implement 63 32 this section.</p>	<p>Allows the DHS to adopt emergency rules to implement the Section of this Act related to reimbursement rates.</p>

63 33 Sec. 32. EMERGENCY RULES.

63 34 1. If necessary to comply with federal requirements
 63 35 including time frames, or if specifically authorized by a
 64 1 provision of this division of this Act, the department of
 64 2 human services or the mental health and disability services
 64 3 commission may adopt administrative rules under section 17A.4,
 64 4 subsection 3, and section 17A.5, subsection 2, paragraph "b",
 64 5 to implement the provisions of this division of this Act and
 64 6 the rules shall become effective immediately upon filing or
 64 7 on a later effective date specified in the rules, unless the
 64 8 effective date of the rules is delayed or the applicability
 64 9 of the rules is suspended by the administrative rules review
 64 10 committee. Any rules adopted in accordance with this section
 64 11 shall not take effect before the rules are reviewed by the
 64 12 administrative rules review committee. The delay authority
 64 13 provided to the administrative rules review committee under
 64 14 section 17A.4, subsection 7, and section 17A.8, subsections
 64 15 9 and 10, shall be applicable to a delay imposed under this
 64 16 section, notwithstanding a provision in those subsections
 64 17 making them inapplicable to section 17A.5, subsection 2,
 64 18 paragraph "b". Any rules adopted in accordance with the
 64 19 provisions of this section shall also be published as a notice
 64 20 of intended action as provided in section 17A.4.

Allows the DHS or the Mental Health and Disability Services Commission to adopt emergency rules to implement the provisions of this Division if necessary to comply with federal requirements.

64 21 2. If during a fiscal year, the department of human
 64 22 services is adopting rules in accordance with this section
 64 23 or as otherwise directed or authorized by state law, and
 64 24 the rules will result in an expenditure increase beyond the
 64 25 amount anticipated in the budget process or if the expenditure
 64 26 was not addressed in the budget process for the fiscal
 64 27 year, the department shall notify the general assembly and
 64 28 the department of management concerning the rules and the
 64 29 expenditure increase. The notification shall be provided at
 64 30 least 30 calendar days prior to the date notice of the rules
 64 31 is submitted to the administrative rules coordinator and the
 64 32 administrative code editor.

Requires the DHS to report to the General Assembly and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

64 33 Sec. 33. REPORTS. Unless otherwise provided, any reports or
 64 34 other information required to be compiled and submitted under
 64 35 this Act during the fiscal year beginning July 1, 2021, shall

Requires any reports required by this Act to be submitted to the General Assembly.

65 1 be submitted on or before the dates specified for submission
65 2 of the reports or information.

65 3 Sec. 34. EFFECTIVE UPON ENACTMENT. The following provision
65 4 of this division of this Act, being deemed of immediate
65 5 importance, takes effect upon enactment:
65 6 1. The provision relating to section 232.141 and directing
65 7 the state court administrator and the division administrator of
65 8 the department of human services division of child and family
65 9 services to make the determination, by June 15, 2021, of the
65 10 distribution of funds allocated for the payment of the expenses
65 11 of court-ordered services provided to juveniles which are a
65 12 charge upon the state.

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment.

65 13 DIVISION VI
65 14 HEALTH CARE ACCOUNTS AND FUNDS — FY 2021-2022

65 15 Sec. 35. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
65 16 appropriated from the pharmaceutical settlement account created
65 17 in section 249A.33 to the department of human services for the
65 18 fiscal year beginning July 1, 2021, and ending June 30, 2022,
65 19 the following amount, or so much thereof as is necessary, to be
65 20 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation.

DETAIL: This is no change compared to estimated net FY 2021.

65 21 Notwithstanding any provision of law to the contrary, to
65 22 supplement the appropriations made in this Act for health
65 23 program operations under the medical assistance program for the
65 24 fiscal year beginning July 1, 2021, and ending June 30, 2022:
65 25 \$ 234,193

65 26 Sec. 36. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
65 27 SERVICES. Notwithstanding any provision to the contrary and
65 28 subject to the availability of funds, there is appropriated
65 29 from the quality assurance trust fund created in section
65 30 249L.4 to the department of human services for the fiscal year
65 31 beginning July 1, 2021, and ending June 30, 2022, the following
65 32 amounts, or so much thereof as is necessary, for the purposes
65 33 designated:

Quality Assurance Trust Fund appropriation to the DHS to supplement nursing facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,265,258 compared to estimated net FY 2021 due to lower revenues available in the Fund.

65 34 To supplement the appropriation made in this Act from the
65 35 general fund of the state to the department of human services
66 1 for medical assistance for the same fiscal year:
66 2 \$ 56,305,139

66 3 Sec. 37. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 66 4 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 66 5 the contrary and subject to the availability of funds, there is
 66 6 appropriated from the hospital health care access trust fund
 66 7 created in section 249M.4 to the department of human services
 66 8 for the fiscal year beginning July 1, 2021, and ending June
 66 9 30, 2022, the following amounts, or so much thereof as is
 66 10 necessary, for the purposes designated:
 66 11 To supplement the appropriation made in this Act from the
 66 12 general fund of the state to the department of human services
 66 13 for medical assistance for the same fiscal year:
 66 14 \$ 33,920,554

Hospital Health Care Access Trust Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is no change compared to estimated net FY 2021.

66 15 Sec. 38. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 66 16 FOR FY 2021-2022. Notwithstanding section 8.33, if moneys
 66 17 appropriated for purposes of the medical assistance program for
 66 18 the fiscal year beginning July 1, 2021, and ending June 30,
 66 19 2022, from the general fund of the state, the quality assurance
 66 20 trust fund, and the hospital health care access trust fund, are
 66 21 in excess of actual expenditures for the medical assistance
 66 22 program and remain unencumbered or unobligated at the close
 66 23 of the fiscal year, the excess moneys shall not revert but
 66 24 shall remain available for expenditure for the purposes of the
 66 25 medical assistance program until the close of the succeeding
 66 26 fiscal year.

CODE: Requires nonreversion of funds from the Medicaid Program. The funds will carry forward and remain available for use and expenditure in FY 2023.

66 27 DIVISION VII
 66 28 NURSING FACILITY REIMBURSEMENT METHODOLOGY — FISCAL PERIOD
 66 29 JULY 1, 2023, THROUGH JUNE 30, 2025

66 30 Sec. 39. NURSING FACILITY REIMBURSEMENT METHODOLOGY —
 66 31 FISCAL PERIOD JULY 1, 2023, THROUGH JUNE 30, 2025.
 66 32 Notwithstanding any provision of law to the contrary, for the
 66 33 fiscal period beginning July 1, 2023, and ending June 30, 2025,
 66 34 the department of human services shall rebase case-mix nursing
 66 35 facility rates beginning July 1, 2023, using the Medicaid cost
 67 1 reports on file for the period ending December 31, 2022, and
 67 2 applying a minimum occupancy factor of 70 percent.

CODE: Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.00%.

DETAIL: This requirement will delay nursing facility rebasing for two years and lower the minimum occupancy factor from 85.00% to 70.00% for that rebasing.

67 3 DIVISION VIII
 67 4 NURSING FACILITY REIMBURSEMENT STUDY

67 5 Sec. 40. NURSING FACILITY CASE-MIX REIMBURSEMENT — STUDY
 67 6 AND RECOMMENDATIONS. The department of human services shall
 67 7 convene a workgroup including representatives of nursing
 67 8 facilities, managed care organizations, and other appropriate
 67 9 stakeholders to review the case-mix reimbursement methodology
 67 10 and process for nursing facilities, including but not limited
 67 11 to rebasing, the use of cost reports, and the application
 67 12 of quarterly case-mix index adjustments, and shall submit
 67 13 recommendations to the governor and the general assembly by
 67 14 December 1, 2021, for improvements including those related to
 67 15 the methodology, the process, the use of prospective payments,
 67 16 and the applicable time frames to increase efficiencies
 67 17 and accuracy in the determination of reimbursements, reduce
 67 18 duplication of effort, more adequately reflect the actual costs
 67 19 of care, address changes in patient acuity levels without
 67 20 reliance on retroactive rate adjustments, and incentivize
 67 21 quality outcomes.

Requires the DHS to convene a workgroup to review the case-mix reimbursement methodology and process for nursing facilities and submit recommendations to the Governor and the General Assembly by December 1, 2021.

67 22 DIVISION IX
 67 23 MEDICAID-ELIGIBLE CHILDREN — PEDIATRIC HEALTH CARE SERVICES

67 24 Sec. 41. MEDICAID-ELIGIBLE CHILDREN — PROVISION OF
 67 25 PEDIATRIC HEALTH CARE SERVICES — REVIEW AND REPORT. The
 67 26 department of human services shall review federal Medicare
 67 27 and state law and administrative rule restrictions related
 67 28 to the provision of physical therapy, occupational therapy,
 67 29 speech-language pathology, applied behavior analysis, and other
 67 30 pediatric health care services to Medicaid-eligible children
 67 31 to determine necessary changes in law and policy to ensure
 67 32 that these services are provided consistent with the early and
 67 33 periodic screening, diagnostic, and treatment program. The
 67 34 department shall submit a report including the findings of the
 67 35 review and recommendations to the governor and the general
 68 1 assembly by October 1, 2021.

Requires the DHS to review current law to determine necessary policy changes to provide various pediatric health care services via telehealth. The DHS is to submit a progress report including findings of the review and recommendations to the Governor and General Assembly by October 1, 2021.

68 2 DIVISION X
 68 3 DECATEGORIZATION CARRYOVER FUNDING

68 4 Sec. 42. DECATEGORIZATION CARRYOVER FUNDING FY 2019 —
 68 5 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 68 6 subsection 5, paragraph “b”, any state-appropriated moneys in
 68 7 the funding pool that remained unencumbered or unobligated
 68 8 at the close of the fiscal year beginning July 1, 2018, and

CODE: Transfers to Medicaid decategorization carryover funding that would have previously reverted to the General Fund.

68 9 were deemed carryover funding to remain available for the two
 68 10 succeeding fiscal years that still remain unencumbered or
 68 11 unobligated at the close of the fiscal year beginning July 1,
 68 12 2020, shall not revert but shall be transferred to the medical
 68 13 assistance program for the fiscal year beginning July 1, 2021.

DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

68 14 Sec. 43. EFFECTIVE DATE. This division of this Act, being
 68 15 deemed of immediate importance, takes effect upon enactment.
 68 16 Sec. 44. RETROACTIVE APPLICABILITY. This division of this
 68 17 Act applies retroactively to July 1, 2020.

Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020.

68 18
 68 19 DIVISION XI
 68 20 PRIOR APPROPRIATIONS AND OTHER PROVISIONS
 68 21 COURT-ORDERED SERVICES REIMBURSEMENT BY MANAGED CARE
 ORGANIZATIONS

68 22 Sec. 45. 2018 Iowa Acts, chapter 1165, section 128,
 68 23 subsection 2, paragraph a, is amended to read as follows:
 68 24 a. If a Medicaid member is receiving court-ordered services
 68 25 ~~or treatment~~ for a substance-related disorder pursuant to
 68 26 ~~chapter 125~~ or for a mental illness pursuant to ~~chapter 229~~,
 68 27 such services ~~or treatment~~ shall be provided and reimbursed
 68 28 for an initial period of three days before a managed care
 68 29 organization may apply medical necessity criteria to determine
 68 30 the most appropriate services, ~~treatment~~, or placement for the
 68 31 Medicaid member.

CODE: Expands the requirements for the payment of court-ordered services by a Medicaid MCO for substance abuse disorder or mental illness beyond Iowa Code chapter [125](#) or [229](#) for the initial three-day period.

68 32 FAMILY INVESTMENT PROGRAM ACCOUNT

68 33 Sec. 46. 2019 Iowa Acts, chapter 85, section 9, as amended
 68 34 by 2020 Iowa Acts, chapter 1121, section 20, is amended by
 68 35 adding the following new subsection:
 69 1 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys
 69 2 appropriated in this section that remain unencumbered or
 69 3 unobligated at the close of the fiscal year shall not revert
 69 4 but shall remain available for expenditure for the purposes
 69 5 designated, and may be transferred to other appropriations made
 69 6 in this division of this Act as necessary to carry out the
 69 7 initiatives included in the report submitted on nonreversion
 69 8 of funds required pursuant to 2020 Iowa Acts, chapter 1121,
 69 9 section 43, until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the FIP Account for FY 2021 to remain available for FY 2022.

69 10 CHILD AND FAMILY SERVICES

69 11 Sec. 47. 2019 Iowa Acts, chapter 85, section 19, as amended
 69 12 by 2020 Iowa Acts, chapter 1121, section 23, is amended by
 69 13 adding the following new subsection:
 69 14 NEW SUBSECTION 25. Notwithstanding section 8.33, moneys
 69 15 appropriated in this section that remain unencumbered or
 69 16 unobligated at the close of the fiscal year shall not revert
 69 17 but shall remain available for expenditure for the purpose of
 69 18 the redesign of the child welfare system, until the close of
 69 19 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Child and Family Services for FY 2021 to remain available for FY 2022.

69 20 FIELD OPERATIONS

69 21 Sec. 48. 2019 Iowa Acts, chapter 85, section 27, as amended
 69 22 by 2020 Iowa Acts, chapter 1121, section 25, is amended by
 69 23 adding the following new subsection:
 69 24 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys
 69 25 appropriated in this section that remain unencumbered or
 69 26 unobligated at the close of the fiscal year shall not revert
 69 27 but shall remain available for expenditure for the purposes
 69 28 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Field Operations for FY 2021 to remain available for FY 2022.

69 29 GENERAL ADMINISTRATION

69 30 Sec. 49. 2019 Iowa Acts, chapter 85, section 28, as amended
 69 31 by 2020 Iowa Acts, chapter 1121, section 26, is amended by
 69 32 adding the following new subsection:
 69 33 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys
 69 34 appropriated in this section that remain unencumbered or
 69 35 unobligated at the close of the fiscal year shall not revert
 70 1 but shall remain available for expenditure for the purposes
 70 2 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for General Administration for FY 2021 to remain available for FY 2022.

70 3 Sec. 50. EFFECTIVE DATE. This division of this Act, being
 70 4 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions expanding requirements for payment of court-ordered services by the managed care organizations and allowing for the carryforward of the FIP Account, Child and Family Services appropriation, Field Operations appropriation, and the General Administration appropriation are effective upon enactment.

70 5 DIVISION XII
 70 6 EXTENSION OF FUTURE REPEAL — HOSPITAL HEALTH CARE ACCESS

70 7	ASSESSMENT PROGRAM	
70 8	Sec. 51. Section 249M.5, Code 2021, is amended to read as	CODE: Extends the repeal of the Hospital Health Care Access
70 9	follows:	Assessment Program to July 1, 2023.
70 10	249M.5 FUTURE REPEAL.	
70 11	This chapter is repealed July 1, 2021 <u>2023</u> .	
70 12	Sec. 52. EFFECTIVE DATE. This division of this Act, being	Specifies the provision relating to the repeal of the Hospital Health
70 13	deemed of immediate importance, takes effect upon enactment.	Care Access Assessment Program is effective upon enactment.
70 14	DIVISION XIII	
70 15	PUBLIC HEALTH EMERGENCY PROVISIONS COVID-19 REGULATIONS	
70 16	Sec. 53. COVID-19 FEDERAL REGULATIONS. For the time	CODE: Specifies the federal regulations during the COVID-19 federally
70 17	period beginning on the effective date of this division of	declared state of emergency supersede State administrative rules.
70 18	this Act, and ending June 30, 2022, notwithstanding state	This provision is effective only for FY 2022.
70 19	administrative rules to the contrary, to the extent federal	
70 20	regulations relating to the COVID-19 pandemic differ from state	
70 21	administrative rules, including applicable federal waivers,	
70 22	the federal regulations are controlling during the pendency of	
70 23	the federally declared state of emergency and for such period	
70 24	of time following the end of the federally declared state of	
70 25	emergency applicable to the respective federal regulations.	
70 26	DIVISION XIV	
70 27	FOSTER HOME INSURANCE FUND	
70 28	Sec. 54. Section 237.13, subsection 2, Code 2021, is amended	Specifies that the Foster Home Insurance Fund is to be used to
70 29	to read as follows:	provide home and property coverage for foster parents to cover
70 30	2. The foster home insurance fund shall be administered by	damages to cover the costs of property as a result of the actions of a
70 31	the department of human services. The fund shall consist of	foster child residing in the foster home, and permits the DHS to
70 32	all moneys appropriated by the general assembly for deposit	establish liability limits.
70 33	in the fund. The department shall use moneys in the fund to	
70 34	<u>provide home and property coverage for foster parents to cover</u>	
70 35	<u>damages to property resulting from the actions of a foster</u>	
71 1	<u>child residing in a foster home or to reimburse foster parents</u>	
71 2	<u>for the cost of purchasing foster care liability insurance and</u>	
71 3	<u>to perform the administrative functions necessary to carry out</u>	
71 4	<u>this section. The department may establish limitations of</u>	
71 5	<u>liability for individual claims as deemed reasonable by the</u>	
71 6	<u>department.</u>	

71	7		DIVISION XV	
71	8		MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS	
71	9	Sec. 55. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER		Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2022. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2022, detailing the transfer of funds.
71	10	OF FUNDS. Notwithstanding section 331.432, a county with a		
71	11	population of over 300,000 based on the 2010 federal decennial		
71	12	census may transfer funds from any other fund of the county to		
71	13	the mental health and disability regional services fund for the		
71	14	purposes of providing mental health and disability services for		
71	15	the fiscal year beginning July 1, 2021, and ending June 30,		
71	16	2022. The county shall submit a report to the governor and the		
71	17	general assembly by September 1, 2022, including the source of		
71	18	any funds transferred, the amount of the funds transferred, and		
71	19	the mental health and disability services provided with the		
71	20	transferred funds. The county shall work with the department		
71	21	to maximize the use of the medical assistance program and other		
71	22	third-party payment sources, including but not limited to		
71	23	identifying individuals enrolled with or eligible for Medicaid		
71	24	whose Medicaid-covered services are being paid by the county or		
71	25	could be converted to Medicaid-covered services.		
71	26		DIVISION XVI	
71	27		IN-PERSON SUPERVISION REQUIREMENTS FOR LICENSURE — CERTAIN	
71	28		PROFESSIONALS	
71	29	Sec. 56. Section 154C.3, subsection 1, paragraph c,		CODE: Grants authority to a person licensed under Iowa Code section 154D.3 to practice marital and family therapy without supervision or mental health counseling without supervision to provide the supervision required for a person to obtain a license to practice marital and family therapy without supervision or mental health counseling without supervision.
71	30	subparagraph (5), subparagraph division (a), Code 2021, is		
71	31	amended by adding the following new subparagraph subdivision:		
71	32	NEW SUBPARAGRAPH SUBDIVISION (0ii) By a person licensed		
71	33	under section 154D.2 to practice marital and family therapy		
71	34	without supervision or mental health counseling without		
71	35	supervision.		
72	1	Sec. 57. Section 154C.3, Code 2021, is amended by adding the		CODE: Prohibits the Board of Social Work to require in-person supervision as a condition for an applicant to receive a license, a reciprocal license, or a renewed license under Iowa Code chapter 154C .
72	2	following new subsection:		
72	3	NEW SUBSECTION 4. SUPERVISION. The board shall not, by		
72	4	rule or other means, require that supervision be completed in		
72	5	person as a condition for an applicant to receive a license, a		
72	6	reciprocal license, or a renewed license under this chapter.		
72	7	Sec. 58. Section 154D.2, Code 2021, is amended to read as		CODE: Prohibits the Board of Social Work and the Board of Behavioral Science from requiring the supervision requirements for
72	8	follows:		

72 9 154D.2 LICENSURE — MARITAL AND FAMILY THERAPY — MENTAL
72 10 HEALTH COUNSELING.

licensure of marital and family therapists and mental health counselors to be in-person.

72 11 1. An applicant for a license to practice marital and family
72 12 therapy or mental health counseling shall be granted a license
72 13 by the board when the applicant satisfies all of the following
72 14 requirements:
72 15 ~~1.~~ a. Possesses a master's degree in marital and family
72 16 therapy or mental health counseling, as applicable, consisting
72 17 of at least sixty semester hours, or its equivalent, from a
72 18 nationally accredited institution or from a program approved
72 19 by the board.
72 20 ~~2.~~ b. Has at least two years of supervised clinical
72 21 experience or its equivalent as approved by the board.
72 22 Standards for supervision, including the required
72 23 qualifications for supervisors, shall be determined in
72 24 accordance with subsection 2 and by the board by rule, provided
72 25 that a supervisor may be a person licensed under this section
72 26 to practice marital and family therapy or mental health
72 27 counseling without supervision or a licensed independent social
72 28 worker licensed under chapter 154C.
72 29 ~~3.~~ c. Passes an examination approved by the board.
72 30 2. The board shall not, by rule or other means, require any
72 31 in-person supervised clinical experience.

72 32 Sec. 59. Section 154D.4, subsection 2, paragraph b, Code
72 33 2021, is amended to read as follows:

CODE: Amends internal Iowa Code references to conform to new numbering of the amended subsection.

72 34 b. A person who practices marital and family therapy or
72 35 mental health counseling under the supervision of a person
73 1 licensed under this chapter as part of a clinical experience as
73 2 described in section 154D.2, subsection ~~2~~ 1, paragraph "b".

73 3 Sec. 60. BOARD OF SOCIAL WORK AND BOARD OF BEHAVIORAL
73 4 SCIENCE — RULES. The board of social work and the board
73 5 of behavioral science shall amend their administrative
73 6 rules pursuant to chapter 17A to remove any requirement for
73 7 supervised clinical experience and supervised professional
73 8 practice to be completed in person as a condition for the
73 9 licensure of marital and family therapists, mental health
73 10 counselors, and social workers pursuant to chapters 154C and
73 11 154D. The board of social work and the board of behavioral
73 12 science shall replace all licensing requirements for in-person
73 13 supervision with the ability to have supervision requirements

Directs the Board of Social Work and the Board of Behavioral Science to amend and adopt administrative rules to adhere to the provisions of this Division.

73 14 completed electronically.

73 15 Sec. 61. EMERGENCY RULES.

73 16 1. The board of social work and the board of behavioral
 73 17 science shall adopt emergency rules under section 17A.4,
 73 18 subsection 3, and section 17A.5, subsection 2, to implement
 73 19 the sections of this division of this Act amending section
 73 20 154C.3 and section 154D.2, and the rules shall be effective
 73 21 immediately upon filing unless a later date is specified in the
 73 22 rules. Any emergency rules adopted in accordance with this
 73 23 section shall also be published as a notice of intended action
 73 24 as provided in section 17A.4, subsection 1.

73 25 2. The board of social work and the board of behavioral
 73 26 science shall jointly develop rules adopted pursuant to this
 73 27 subsection through a collaborative process. The respective
 73 28 boards may establish subcommittees or designate other personnel
 73 29 to facilitate such a process. Such rules shall consist of
 73 30 substantively identical standards applicable to the professions
 73 31 regulated by the respective boards and shall, to the greatest
 73 32 extent possible, consist of substantially similar language
 73 33 in a substantially similar format. Prior to a vote to adopt
 73 34 such rules by either board, each board shall, by a separate
 73 35 vote, approve the language to be adopted by the other board.
 74 1 Neither board shall vote to adopt such rules until the rules
 74 2 to be adopted by both boards have been so approved. Such rules
 74 3 shall have the same effective date and shall be submitted to
 74 4 the administrative rules coordinator and the administrative
 74 5 code editor for publication in the same issue of the Iowa
 74 6 administrative bulletin pursuant to sections 17A.4 and 17A.5.

74 7 Sec. 62. EFFECTIVE DATE. This division of this Act, being
 74 8 deemed of immediate importance, takes effect upon enactment.

Allows the Board of Social Work and Board of Behavioral Science to adopt emergency rules to implement the provisions of this Division. Requires that the rules be developed collaboratively.

Specifies that the provisions barring the requirement of in-person supervision or supervised clinical hours in excess of the hours required by the Board of Social Work to attain a license for marital or family therapy or mental health counseling are effective upon enactment.

74 9 DIVISION XVII
 74 10 MEDICAL RESIDENCY LIABILITY COSTS

74 11 Sec. 63. Section 135.176, subsection 1, Code 2021, is
 74 12 amended by adding the following new paragraph:
 74 13 NEW PARAGRAPH d. For the period beginning July 1, 2021,

CODE: Expands the Medical Residency Training Program in Iowa Code section [135.176](#) to include medical residency liability costs as an expense for which matching grants may be awarded for a period

74 14 and ending June 30, 2026, the payment by the sponsor of medical
 74 15 residency program liability costs subject to provision by the
 74 16 sponsor of dollar-for-dollar matching funds used for payment
 74 17 of such costs. This paragraph shall not apply to medical
 74 18 residency programs to which chapter 669 applies.

beginning July 1, 2021, until June 30, 2026.

74 19 Sec. 64. Section 135.176, subsection 2, paragraphs e and f,
 74 20 Code 2021, are amended to read as follows:

74 21 e. The maximum award of grant funds to a particular
 74 22 individual sponsor per year. An individual sponsor that
 74 23 establishes a new or alternative campus accredited medical
 74 24 residency training program as defined in subsection 1,
 74 25 paragraph "a", shall not receive more than fifty percent
 74 26 of the state matching funds available each year to support
 74 27 the program. An individual sponsor proposing the provision
 74 28 of a new residency position within an existing accredited
 74 29 medical residency or fellowship training program as specified
 74 30 in subsection 1, paragraph "b", or the funding of residency
 74 31 positions which are in excess of the federal residency cap as
 74 32 defined in subsection 1, paragraph "c", or the funding of the
 74 33 payment by the sponsor of medical residency program liability
 74 34 costs subject to provision by the sponsor of dollar-for-dollar
 74 35 matching funds used for payment of such costs as specified
 75 1 in subsection 1, paragraph "d", shall not receive more than
 75 2 twenty-five percent of the state matching funds available each
 75 3 year to support the program.

CODE: Includes the funding of medical residency program liability costs paid by the sponsor of a medical residency program in the list of allowable uses of grant funds for which the grant limit is set at 25.00% of the State matching funds made available each year for the program, subject to the program sponsor providing dollar-for-dollar matching funds for the period beginning July 1, 2021, through June 30, 2026.

75 4 f. Use of the funds awarded. Funds may be used to pay the
 75 5 costs of establishing, expanding, or supporting an accredited
 75 6 graduate medical education program as specified in this
 75 7 section, including but not limited to the costs associated
 75 8 with residency stipends and physician faculty stipends. For
 75 9 the period beginning July 1, 2021, and ending June 30, 2026,
 75 10 use of the funds awarded may include payment by the sponsor of
 75 11 medical residency program liability costs in accordance with
 75 12 subsection 1, paragraph "d", and subject to provision by the
 75 13 sponsor of dollar-for-dollar matching funds used for payment
 75 14 of such costs.

75 15 DIVISION XVIII
 75 16 REPORT ON NONREVERSION OF FUNDS

75 17 Sec. 65. REPORT ON NONREVERSION OF FUNDS. The department

Requires the DHS to report on how it spent any funds carried forward

75 18 of human services shall report the expenditure of any moneys
75 19 for which nonreversion authorization was provided for the
75 20 fiscal year beginning July 1, 2020, and ending June 30, 2021,
75 21 for field operations or general administration to the general
75 22 assembly on a quarterly basis beginning October 1, 2021.

from FY 2021 to FY 2022 for Field Operations and General
Administration to the General Assembly on a quarterly basis beginning
October 1, 2021.

75 23 DIVISION XIX
75 24 PHYSICIAN ORDERS FOR SCOPE OF TREATMENT

75 25 Sec. 66. Section 144D.2, subsection 1, paragraph e,
75 26 subparagraph (4), Code 2021, is amended by striking the
75 27 subparagraph.

CODE: Amends the requirements for the Physician Orders for Scope
of Treatment (POST) form to conform to national standards.

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	\$ 11,164,382	\$ 11,164,382	\$ 11,164,382	\$ 11,304,082	\$ 139,700	PG 2 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821	0	PG 4 LN 17
Total Aging, Iowa Department on	\$ 12,314,203	\$ 12,314,203	\$ 12,314,203	\$ 12,453,903	\$ 139,700	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 25,109,379	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 0	PG 4 LN 35
Healthy Children and Families	5,816,681	5,816,681	5,816,681	5,816,681	0	PG 6 LN 31
Chronic Conditions	4,223,373	4,223,373	4,223,373	4,258,373	35,000	PG 8 LN 27
Community Capacity	5,594,306	5,594,306	6,794,306	7,319,306	1,725,000	PG 10 LN 23
Essential Public Health Services	7,662,464	7,662,464	7,662,464	7,662,464	0	PG 14 LN 20
Infectious Diseases	1,796,206	1,796,206	1,796,206	1,796,206	0	PG 14 LN 26
Public Protection	4,085,220	4,085,220	4,466,601	4,466,601	381,381	PG 14 LN 32
Resource Management	933,871	933,871	933,871	933,871	0	PG 15 LN 31
Congenital & Inherited Disorders Registry	188,428	223,521	223,521	223,521	0	Standing
Total Public Health, Department of	\$ 55,409,928	\$ 53,995,021	\$ 55,576,402	\$ 56,136,402	\$ 2,141,381	
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 0	PG 16 LN 28
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 16
Veterans County Grants	990,000	990,000	990,000	990,000	0	PG 17 LN 22
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 4,219,763	\$ 4,219,763	\$ 0	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0	PG 16 LN 34
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 11,351,315	\$ 11,351,315	\$ 0	
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 40,003,978	\$ 40,003,978	\$ 41,003,978	\$ 1,000,000	PG 24 LN 33
Medical Assistance	1,516,364,409	1,459,599,409	1,481,499,409	1,503,848,253	44,248,844	PG 28 LN 8
Health Program Operations	17,831,343	17,831,343	17,831,343	17,831,343	0	PG 34 LN 4
State Supplementary Assistance	7,812,909	7,349,002	7,349,002	7,349,002	0	PG 35 LN 13
State Children's Health Insurance	21,098,426	37,598,984	40,460,555	37,957,643	358,659	PG 36 LN 16
Child Care Assistance	40,816,931	40,816,931	40,816,931	40,816,931	0	PG 37 LN 3

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Child and Family Services	89,071,930	89,071,930	89,071,930	89,071,930	0	PG 40 LN 6
Adoption Subsidy	40,596,007	40,596,007	40,596,007	40,596,007	0	PG 46 LN 8
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 48 LN 2
Conner Training	33,632	33,632	33,632	33,632	0	PG 48 LN 23
Volunteers	84,686	84,686	84,686	84,686	0	PG 54 LN 18
Child Abuse Prevention	205,835	420,998	232,570	232,570	-188,428	Standing
MHDS Regional Services	0	0	15,000,000	0	0	
Assistance	\$ 1,774,869,368	\$ 1,734,356,182	\$ 1,773,929,325	\$ 1,779,775,257	\$ 45,419,075	
Eldora Training School						
Eldora Training School	\$ 13,950,961	\$ 16,029,488	\$ 17,397,068	\$ 17,397,068	\$ 1,367,580	PG 39 LN 11
Cherokee						
Cherokee MHI	\$ 14,245,968	\$ 14,245,968	\$ 16,058,356	\$ 15,457,597	\$ 1,211,629	PG 49 LN 4
Independence						
Independence MHI	\$ 19,201,644	\$ 19,201,644	\$ 20,628,077	\$ 19,652,379	\$ 450,735	PG 49 LN 10
Glenwood						
Glenwood Resource Center	\$ 17,033,867	\$ 16,700,867	\$ 14,802,873	\$ 14,802,873	\$ -1,897,994	PG 50 LN 8
Woodward						
Woodward Resource Center	\$ 10,913,360	\$ 10,913,360	\$ 13,698,094	\$ 12,237,937	\$ 1,324,577	PG 50 LN 11
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 12,070,565	\$ 13,643,727	\$ 13,643,727	\$ 1,573,162	PG 51 LN 20
Field Operations						
Child Support Recovery	\$ 14,867,813	\$ 14,867,813	\$ 15,942,885	\$ 15,942,885	\$ 1,075,072	PG 26 LN 35
Field Operations	55,600,398	55,600,398	60,596,667	60,596,667	4,996,269	PG 52 LN 13
Field Operations	\$ 70,468,211	\$ 70,468,211	\$ 76,539,552	\$ 76,539,552	\$ 6,071,341	
General Administration						
General Administration	\$ 13,772,533	\$ 13,772,533	\$ 14,542,189	\$ 15,342,189	\$ 1,569,656	PG 52 LN 27
DHS Facilities	2,879,274	2,879,274	2,879,274	2,879,274	0	PG 54 LN 9
Commission of Inquiry	1,394	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	142,802	142,802	142,802	142,802	0	Standing
General Administration	\$ 16,796,003	\$ 16,796,003	\$ 17,565,659	\$ 18,365,659	\$ 1,569,656	
Total Human Services, Department of	\$ 1,949,549,947	\$ 1,910,782,288	\$ 1,964,262,731	\$ 1,967,872,049	\$ 57,089,761	
Total Health and Human Services	\$ 2,028,625,393	\$ 1,988,442,827	\$ 2,043,504,651	\$ 2,047,813,669	\$ 59,370,842	

Health and Human Services

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 16 LN 8
Total Public Health, Department of	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	
Human Services, Department of						
General Administration						
FIP - TANF	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$ 0	PG 18 LN 9
PROMISE JOBS - TANF	5,225,088	5,412,060	5,412,060	5,412,060	0	PG 18 LN 13
FaDSS - TANF	2,888,980	2,898,980	2,888,980	2,888,980	-10,000	PG 18 LN 18
Field Operations - TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	PG 18 LN 29
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 18 LN 31
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0	PG 18 LN 33
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0	PG 19 LN 19
Child Abuse Prevention - TANF	125,000	125,000	125,000	125,000	0	PG 19 LN 21
Training & Technology - TANF	738,063	1,037,186	1,037,186	1,037,186	0	PG 20 LN 4
General Administration	\$ 127,072,214	\$ 129,062,944	\$ 129,052,944	\$ 129,052,944	\$ -10,000	
Assistance						
Pregnancy Prevention - TANF	\$ 1,878,647	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 19 LN 23
Categorical Eligibility SNAP - TANF	11,284	14,236	14,236	14,236	0	PG 21 LN 5
Medical Assistance - HCTF	211,757,745	208,460,000	200,570,000	201,200,000	-7,260,000	PG 27 LN 25
Medicaid Supplemental - MFF	215,000	75,000	150,000	150,000	75,000	PG 27 LN 34
Health Program Operations - PSA	234,193	234,193	234,193	234,193	0	PG 65 LN 15
Medical Assistance - QATF	58,570,397	58,570,397	56,305,139	56,305,139	-2,265,258	PG 65 LN 26
Medical Assistance - HHCAF	33,920,554	33,920,554	33,920,554	33,920,554	0	PG 66 LN 3
Polk County MHDS Grant - GIVF	0	5,000,000	0	0	-5,000,000	
Assistance	\$ 306,587,820	\$ 308,187,583	\$ 293,107,325	\$ 293,737,325	\$ -14,450,258	
Total Human Services, Department of	\$ 433,660,034	\$ 437,250,527	\$ 422,160,269	\$ 422,790,269	\$ -14,460,258	
Total Health and Human Services	\$ 433,960,034	\$ 439,000,527	\$ 423,910,269	\$ 424,540,269	\$ -14,460,258	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	17.29	19.00	19.00	27.00	8.00	PG 2 LN 8
Office of LTC Ombudsman	10.26	11.30	9.50	16.00	4.70	PG 4 LN 17
Total Aging, Iowa Department on	27.56	30.30	28.50	43.00	12.70	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	10.69	12.00	12.00	12.00	0.00	PG 4 LN 35
Healthy Children and Families	10.89	14.00	14.00	14.00	0.00	PG 6 LN 31
Chronic Conditions	8.78	10.00	10.00	10.00	0.00	PG 8 LN 27
Community Capacity	7.92	13.00	13.00	13.00	0.00	PG 10 LN 23
Infectious Diseases	2.89	4.00	4.00	6.00	2.00	PG 14 LN 26
Public Protection	133.80	142.00	142.00	142.00	0.00	PG 14 LN 32
Resource Management	2.53	4.00	4.00	4.00	0.00	PG 15 LN 31
Total Public Health, Department of	177.51	199.00	199.00	201.00	2.00	
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	12.53	12.00	12.00	15.00	3.00	PG 16 LN 28
Total Veterans Affairs, Department of	12.53	12.00	12.00	15.00	3.00	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	21.20	32.00	28.00	32.00	0.00	PG 24 LN 33
Medical Assistance	7.57	11.10	11.10	11.10	0.00	PG 28 LN 8
Health Program Operations	2.02	2.00	2.00	2.00	0.00	PG 34 LN 4
Child Care Assistance	2.55	2.50	2.50	2.50	0.00	PG 37 LN 3
Child and Family Services	3.92	4.00	4.00	4.00	0.00	PG 40 LN 6
Assistance	<u>37.24</u>	<u>51.60</u>	<u>47.60</u>	<u>51.60</u>	<u>0.00</u>	
Eldora Training School						
Eldora Training School	184.53	206.30	206.30	207.00	0.70	PG 39 LN 11
Cherokee						
Cherokee MHI	149.93	162.00	160.00	169.00	7.00	PG 49 LN 4
Independence						
Independence MHI	180.49	186.20	186.20	208.00	21.80	PG 49 LN 10
Glenwood						
Glenwood Resource Center	670.84	724.00	724.00	724.00	0.00	PG 50 LN 8
Woodward						
Woodward Resource Center	514.71	519.70	518.70	518.70	-1.00	PG 50 LN 11
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	126.08	132.10	132.10	139.00	6.90	PG 51 LN 20
Field Operations						
Child Support Recovery	413.41	430.00	430.00	459.00	29.00	PG 26 LN 35
Field Operations	1,432.44	1,471.00	1,471.00	1,539.00	68.00	PG 52 LN 13
Field Operations	<u>1,845.84</u>	<u>1,901.00</u>	<u>1,901.00</u>	<u>1,998.00</u>	<u>97.00</u>	
General Administration						
General Administration	247.55	286.37	263.37	294.00	7.63	PG 52 LN 27
Total Human Services, Department of	<u>3,957.22</u>	<u>4,169.27</u>	<u>4,139.27</u>	<u>4,309.30</u>	<u>140.03</u>	
Total Health and Human Services	<u>4,174.81</u>	<u>4,410.57</u>	<u>4,378.77</u>	<u>4,568.30</u>	<u>157.73</u>	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$193.2 million from the General Fund to the Judicial Branch for FY 2022. This appropriation includes:

- \$189.6 million to the Judicial Branch for operations. This is an increase of \$8.6 million compared to estimated net FY 2021.
- \$3.6 million to the Jury and Witness Fee Revolving Fund. This is an increase of \$500,000 compared to estimated net FY 2021.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting in FY 2022. Requires that the salaries be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly. Page 5, Line 4

STUDIES AND INTENT

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 3, Line 8

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours. Page 3, Line 11

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS. Page 3, Line 26

Requires the Judicial Branch to report to the General Assembly by January 1, 2022, regarding the revenues and expenditures of the Court Technology and Modernization Fund for FY 2021, and planned expenditures for FY 2022. Page 3, Line 34

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2022, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the Page 4, Line 6

case.

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2022. Page 4, Line 15

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2022. Page 4, Line 20

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2022. Page 4, Line 34

SIGNIFICANT CODE CHANGES

Permits a magistrate who has not been admitted to the practice of law in this State and who is holding office on April 1, 2009, to be eligible to be reappointed as a magistrate in the same county for a term commencing August 1, 2009, and for subsequent successive terms. Page 6, Line 10

ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 8, 2021.

STAFF CONTACT: Laura Book (515.725.0509) laura.book@legis.iowa.gov

House File 864 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
6	10	7	Amend	602.6404.3

2 1 Section 1. JUDICIAL BRANCH.
 2 2 1. There is appropriated from the general fund of the state
 2 3 to the judicial branch for the fiscal year beginning July 1,
 2 4 2021, and ending June 30, 2022, the following amounts, or so
 2 5 much thereof as is necessary, to be used for the purposes
 2 6 designated:

2 7 a. For salaries of supreme court justices, appellate court
 2 8 judges, district court judges, district associate judges,
 2 9 associate juvenile judges, associate probate judges, judicial
 2 10 magistrates and staff, state court administrator, clerk of
 2 11 the supreme court, district court administrators, clerks of
 2 12 the district court, juvenile court officers, board of law
 2 13 examiners, board of examiners of shorthand reporters, and
 2 14 commission on judicial qualifications; receipt and disbursement
 2 15 of child support payments; reimbursement of the auditor
 2 16 of state for expenses incurred in completing audits of the
 2 17 offices of the clerks of the district court during the fiscal
 2 18 year beginning July 1, 2021; and maintenance, equipment, and
 2 19 miscellaneous purposes:
 2 20 \$ 189,640,252

2 21 b. For deposit in the revolving fund created pursuant to
 2 22 section 602.1302, subsection 3, for jury and witness fees,
 2 23 mileage, costs related to summoning jurors, costs and fees for
 2 24 interpreters and translators, and reimbursement of attorney
 2 25 fees paid by the state public defender:
 2 26 \$ 3,600,000

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$8,616,515 compared to estimated net FY 2021. The increase includes:

- \$3,797,749 to restore funding for all authorized employees, as well as office supplies, furniture, and equipment.
- \$1,017,701 for the 17.00 full-time equivalent (FTE) positions required for the clerk of court offices to be staffed at the recommended level of 2.50 FTE positions per courthouse.
- \$1,423,604 for a 3.00% salary increase for all judges and magistrates.
- \$1,479,230 to hire four additional District Associate Judges and associated support staff (e.g., judicial support specialist, law clerks, and court reporters) to meet workload demands.
- \$585,274 for increased salary costs.
- \$229,902 for 3.00 FTE positions for the new applications (Online Dispute Resolution, interactive online forms, electronic warrants, electronic reminders, etc.) that require increased testing capacity, as well as support staff for new phone systems.
- \$83,055 for 1.00 FTE Navigator position for the Story County Pilot District Self-Help Center to provide assistance to self-represented litigants.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2021. The increase is intended to provide funding for an increase in interpreter fee claims to the Fund as a result of [HF 707](#) (Court Interpreters Act), which provides that State Court Administration must pay all fee claims for interpreters and translators from the Jury and

	Witness Revolving Fund. A portion of these fees was previously paid from the Indigent Defense Fund.
<p>2 27 2. The judicial branch, except for purposes of internal 2 28 processing, shall use the current state budget system, the 2 29 state payroll system, and the Iowa finance and accounting 2 30 system in administration of programs and payments for services, 2 31 and shall not duplicate the state payroll, accounting, and 2 32 budgeting systems.</p>	Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.
<p>2 33 3. The judicial branch shall submit monthly financial 2 34 statements to the legislative services agency and the 2 35 department of management containing all appropriated accounts 3 1 in the same manner as provided in the monthly financial status 3 2 reports and personal services usage reports of the department 3 3 of administrative services. The monthly financial statements 3 4 shall include a comparison of the dollars and percentage 3 5 spent of budgeted versus actual revenues and expenditures on 3 6 a cumulative basis for full-time equivalent positions and 3 7 dollars.</p>	Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the content to be included in the financial statements.
<p>3 8 4. The judicial branch shall focus efforts upon the 3 9 collection of delinquent fines, penalties, court costs, fees, 3 10 surcharges, or similar amounts.</p>	Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.
<p>3 11 5. It is the intent of the general assembly that the offices 3 12 of the clerks of the district court operate in all 99 counties 3 13 and be accessible to the public as much as is reasonably 3 14 possible in order to address the relative needs of the citizens 3 15 of each county. An office of the clerk of the district court 3 16 shall be open regular courthouse hours.</p>	Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.
<p>3 17 6. In addition to the requirements for transfers under 3 18 section 8.39, the judicial branch shall not change the 3 19 appropriations from the amounts appropriated to the judicial 3 20 branch in this Act, unless notice of the revisions is given to 3 21 the legislative services agency prior to the effective date. 3 22 The notice shall include information on the judicial branch's 3 23 rationale for making the changes and details concerning the 3 24 workload and performance measures upon which the changes are 3 25 based.</p>	Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

<p>3 26 7. The judicial branch shall submit a semiannual update 3 27 to the legislative services agency specifying the amounts of 3 28 fines, surcharges, and court costs collected using the Iowa 3 29 court information system since the last report. The judicial 3 30 branch shall continue to facilitate the sharing of vital 3 31 sentencing and other information with other state departments 3 32 and governmental agencies involved in the criminal justice 3 33 system through the Iowa court information system.</p> <p>3 34 8. The judicial branch shall provide a report to the general 3 35 assembly by January 1, 2022, concerning the amounts received 4 1 and expended from the court technology and modernization fund 4 2 created in section 602.8108, subsection 7, during the fiscal 4 3 year beginning July 1, 2020, and ending June 30, 2021, and the 4 4 plans for expenditures from each fund during the fiscal year 4 5 beginning July 1, 2021, and ending June 30, 2022.</p> <p>4 6 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any 4 7 provision to the contrary, for the fiscal year beginning July 4 8 1, 2021, and ending June 30, 2022, if all parties in a case 4 9 agree, a civil trial including a jury trial may take place in a 4 10 county contiguous to the county with proper jurisdiction, even 4 11 if the contiguous county is located in an adjacent judicial 4 12 district or judicial election district. If the trial is moved 4 13 pursuant to this section, court personnel shall treat the case 4 14 as if a change of venue occurred.</p> <p>4 15 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section 4 16 602.1509, for the fiscal year beginning July 1, 2021, and 4 17 ending June 30, 2022, a judicial officer may waive travel 4 18 reimbursement for any travel outside the judicial officer's 4 19 county of residence to conduct official judicial business.</p> <p>4 20 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding 4 21 the annual salary rates for judicial officers established by 4 22 2019 Iowa Acts, chapter 155, section 6, for the fiscal year 4 23 beginning July 1, 2021, and ending June 30, 2022, the supreme 4 24 court may by order place all judicial officers on unpaid leave 4 25 status on any day employees of the judicial branch are placed 4 26 on temporary layoff status. The biweekly pay of the judicial 4 27 officers shall be reduced accordingly for the pay period in 4 28 which the unpaid leave date occurred in the same manner as</p>	<p>Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.</p> <p>Requires the Judicial Branch to report to the General Assembly by January 1, 2022, regarding the revenues and expenditures of the Court Technology and Modernization Fund for FY 2021, and planned expenditures for FY 2022.</p> <p>Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2022, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.</p> <p>Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2022.</p> <p>Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2022.</p>
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4 29 for noncontract employees of the judicial branch. Through
 4 30 the course of the fiscal year, the judicial branch may use an
 4 31 amount equal to the aggregate amount of salary reductions due
 4 32 to the judicial officer unpaid leave days for any purpose other
 4 33 than for judicial salaries.

4 34 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent
 4 35 of the general assembly that the judicial branch utilize
 5 1 the Iowa communications network or other secure electronic
 5 2 communications in lieu of traveling for the fiscal year
 5 3 beginning July 1, 2021, and ending June 30, 2022.

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2022.

5 4 Sec. 6. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.

5 5 1. The salary rates specified in subsection 2 are for the
 5 6 fiscal year beginning July 1, 2021, effective for the pay
 5 7 period beginning June 25, 2021, and for subsequent fiscal
 5 8 years until otherwise provided by the general assembly. The
 5 9 salaries provided for in this section shall be paid from moneys
 5 10 allocated to the judicial branch from the salary adjustment
 5 11 fund, or if the allocation is not sufficient, from moneys
 5 12 appropriated to the judicial branch pursuant to this Act or any
 5 13 other Act of the general assembly.

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting in FY 2022. Requires that the salaries provided for in this section be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

5 14 2. The following annual salary rates shall be paid to the
 5 15 persons holding the judicial positions indicated during the
 5 16 fiscal year beginning July 1, 2021, effective with the pay
 5 17 period beginning June 25, 2021, and for subsequent pay periods.

DETAIL: The FY 2022 salary rate increase in this section is 3.00%. Based on the Judicial Branch FY 2022 budget request, the estimated cost of a 3.00% salary increase for all judges and magistrates is \$1,423,604. The most recent salary increase for all judicial officers was 2.00% in FY 2020.

- 5 18 a. Chief justice of the supreme court:
 5 19 \$ 192,261
- 5 20 b. Each justice of the supreme court:
 5 21 \$ 183,653
- 5 22 c. Chief judge of the court of appeals:
 5 23 \$ 172,175
- 5 24 d. Each associate judge of the court of appeals:
 5 25 \$ 166,436
- 5 26 e. Each chief judge of a judicial district:
 5 27 \$ 160,696
- 5 28 f. Each district judge except the chief judge of a judicial
 5 29 district:
 5 30 \$ 154,957
- 5 31 g. Each district associate judge:
 5 32 \$ 137,740
- 5 33 h. Each associate juvenile judge:

NOTE: All judicial salaries are currently determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204\(1\)\(a\)](#). The current judicial salary levels, as set in FY 2020, are as follows:

Supreme Court

- Chief Justice: \$186,661
- Justices: \$178,304

Court of Appeals

- Chief Judge: \$167,160
- Judges: \$161,588

District Court

- Chief Judge: \$156,016

5	34	.....	\$	137,740
5	35	i. Each associate probate judge:		
6	1	.....	\$	137,740
6	2	j. Each judicial magistrate:		
6	3	.....	\$	42,469
6	4	k. Each senior judge:		
6	5	.....	\$	9,182
6	6	3. Persons receiving the salary rates established		
6	7	under this section shall not receive any additional salary		
6	8	adjustments provided by this Act or any other Act of the		
6	9	general assembly.		
6	10	Sec. 7. Section 602.6404, subsection 3, Code 2021, is		
6	11	amended to read as follows:		
6	12	3. A magistrate shall be an attorney licensed to practice		
6	13	law in this state. <u>However, a magistrate not admitted to</u>		
6	14	<u>the practice of law in this state and who is holding office</u>		
6	15	<u>on April 1, 2009, shall be eligible to be reappointed as a</u>		
6	16	<u>magistrate in the same county for a term commencing August 1,</u>		
6	17	<u>2009, and for subsequent successive terms.</u>		

- District Judges: \$150,444
- District, Juvenile, and Probate Associates: \$133,728
- Magistrates: \$41,232
- Senior Judges: \$8,915

CODE: Permits a magistrate who has not been admitted to the practice of law in this State and who is holding office on April 1, 2009, to be eligible to be reappointed as a magistrate in the same county for a term commencing August 1, 2009, and for subsequent successive terms.

Justice System General Fund

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
Judicial Branch						
Judicial Branch						
Judicial Branch	\$ 181,523,737	\$ 181,023,737	\$ 190,112,527	\$ 189,640,252	\$ 8,616,515	PG 2 LN 7
Jury & Witness Fee Revolving Fund	<u>3,100,000</u>	<u>3,100,000</u>	<u>3,100,000</u>	<u>3,600,000</u>	<u>500,000</u>	PG 2 LN 21
Total Judicial Branch	<u>\$ 184,623,737</u>	<u>\$ 184,123,737</u>	<u>\$ 193,212,527</u>	<u>\$ 193,240,252</u>	<u>\$ 9,116,515</u>	

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
Judicial Branch						
Judicial Branch						
Jury & Witness Fee Rev Fund	0.00	1.20	1.20	1.20	0.00	
Judicial Branch	<u>1,758.26</u>	<u>1,765.34</u>	<u>1,798.94</u>	<u>1,798.94</u>	<u>33.60</u>	PG 2 LN 7
Total Judicial Branch	<u><u>1,758.26</u></u>	<u><u>1,766.54</u></u>	<u><u>1,800.14</u></u>	<u><u>1,800.14</u></u>	<u><u>33.60</u></u>	

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$620.3 million from the General Fund and 5,465.0 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2022. This is an increase of \$35.2 million and 66.24 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$17.9 million from other funds for FY 2022. This is a decrease of \$600,000 compared to estimated net FY 2021.

Standing Appropriations FY 2022: The attached tracking report also includes a standing unlimited appropriation estimated at \$10,000 for State Cases Court Costs, which does not appear in this Act.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Corrections: A new appropriation of \$663,000 to the DOC for a pilot program to provide additional treatment capacity and staff in CBCs.

Page 9, Line 33

Department of Homeland Security and Emergency Management (HSEMD): Provides a new General Fund appropriation of \$400,000 to the HSEMD for costs related to conducting a governance and levee districts study.

Page 21, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): An increase of \$355,000 and an increase of 3.2 FTE positions compared to estimated net FY 2021.

Page 2, Line 4

Department of Corrections (DOC): An increase of \$20.5 million and 13.0 FTE positions compared to estimated net FY 2021. The increases include:

Page 5, Line 5

- \$85,000 for Corrections Administration
- \$10.1 million for Department-Wide Duties
- \$841,000 for Fort Madison Correctional Facility
- \$3.0 million for Anamosa Correctional Facility
- \$1.1 million for Oakdale Correctional Facility
- \$572,000 for Newton Correctional Facility

- \$777,000 for Mount Pleasant Correctional Facility
- \$217,000 for Rockwell City Correctional Facility
- \$515,000 for Clarinda Correctional Facility
- \$496,000 for Mitchellville Correctional Facility
- \$578,000 for Fort Dodge Correctional Facility
- \$335,000 for Community-Based Corrections (CBC) District 1
- \$257,000 for CBC District 2
- \$195,000 for CBC District 3
- \$126,000 for CBC District 4
- \$506,000 for CBC District 5
- \$362,000 for CBC District 6
- \$200,000 for CBC District 7
- \$214,000 for CBC District 8
- \$663,000 for CBC Statewide

Iowa Law Enforcement Academy (ILEA): A net increase of \$102,000 and 3.0 FTE positions compared to estimated net FY 2021. This change includes:

Page 12, Line 24

- A decrease resulting from reallocating \$140,000 from a separate line-item appropriation to the ILEA to cover costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act)
- An increase of \$214,954 and 1.00 FTE position to the ILEA for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of HF 2647
- An increase of \$26,881 to the ILEA for increased salary and operational costs

Office of the State Public Defender: An increase of \$2.3 million and 10.0 FTE positions for the Office of the State Public Defender and an increase of \$200,000 to the Indigent Defense Fund compared to estimated net FY 2021.

Page 13, Line 27

Department of Public Defense (DPD): An increase of \$488,000 and 8.0 FTE positions compared to estimated net FY 2021.

Page 14, Line 17

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$148,000 and no change in FTE positions compared to estimated net FY 2021.

Page 14, Line 34

Department of Public Safety (DPS): A net increase of \$10.6 million compared to estimated net FY 2021 and an increase of 27.0 FTE positions. This funding includes:

Page 15, Line 18

- An increase of \$973,000 and 6.0 FTE positions to Public Safety Administration.
- An increase of \$4.1 million and 25.0 FTE positions to the Division of Criminal Investigation.
- An increase of \$288,000 to the Division of Narcotics Enforcement.
- An increase of \$218,000 to the State Fire Marshal.
- An increase of \$2.9 million and a decrease of 5.0 FTE positions to the Iowa State Patrol.
- An increase of \$47,000 and 1.0 FTE position to the Human Trafficking Office.
- An increase of \$2.5 million to the Public Safety Equipment Fund.
- A decrease resulting from reallocating \$411,000 from a separate line-item appropriation to the DCI to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).

SIGNIFICANT CODE CHANGES

Increases the statutory reimbursement for Second Injury Fund defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.	Page 22, Line 7
Establishes Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.	Page 23, Line 3
Requires the Racing and Gaming Commission to use the amount appropriated to the Commission plus the cost of salaries for no more than 3.00 special agent FTE positions assigned to gaming operations investigation and enforcement for certain specified racetracks, plus any direct and indirect support costs for the duties of the DCI pursuant to Iowa Code chapters 99D , 99E , and 99F , and section 80.25A , as the basis for determining the amount of revenue to be raised from the regulatory fee.	Page 23, Line 12
Makes changes to the determination of license fees and State regulatory fees under Iowa Code section 99F.10(4)(a) .	Page 23, Line 29
Provides that the seven gaming licensees with the lowest adjusted gross receipts for the previous fiscal year will pay a reduced regulatory fee beginning in FY 2022.	Page 24, Line 8
Provides that the fees collected for the cost of 7.0 special agent FTE positions assigned pursuant to Iowa Code section 80.25A , must be credited to the General Fund on July 1, 2021.	Page 24, Line 19
Establishes a Cyber-Crime Bureau within the DCI.	Page 24, Line 24
Provides that a peace officer of the DPS must not exercise the general powers of a peace officer within the	Page 24, Line 26

limits of any city except when engaged in the investigation of crimes and the enforcement of laws relating to cyber-crime.

Provides that \$100,000 in Lottery revenues be transferred each fiscal year to the DOC Survivor Benefits Fund prior to the deposit of the lottery revenues in the General Fund pursuant to Iowa Code section [99G.40](#).

Page 25, Line 8

FISCAL IMPACT: This provision will reduce Lottery revenue transferred to the General Fund by \$100,000 annually.

Establishes new Iowa Code section 509A.13D related to health insurance coverage for the surviving spouse and children of certain employees of the DOC.

Page 25, Line 15

Establishes the Department of Corrections Survivor Benefits Fund to provide resources to assist surviving families of eligible employees of the DOC killed in the line of duty.

Page 27, Line 4

EFFECTIVE DATE

Division VII of this Act pertaining to the transfer of Lottery revenues is effective upon enactment.

Page 27, Line 25

Division VII of this Act applies retroactively to March 1, 2021.

Page 27, Line 27

ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 8, 2021.

STAFF CONTACT: Laura Book (515.725.0509) laura.book@legis.iowa.gov

House File 861 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	7	22	Amend	85.67
23	3	24	Add	815.7.5A
23	12	25	Amend	99D.14.2.a.(1)
23	29	26	Amend	99F.10.4.a
24	8	27	Add	99F.10.4A
24	26	29	Add	80.9A.6.h
24	30	30	New	80.40
25	8	31	Add	99G.39.4A
25	15	32	New	509A.13D
27	4	33	New	904.321

2 1 DIVISION I
 2 2 FY 2021-2022
 2 3 APPROPRIATIONS

2 4 Section 1. DEPARTMENT OF JUSTICE.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of justice for the fiscal year beginning July
 2 7 1, 2021, and ending June 30, 2022, the following amounts, or
 2 8 so much thereof as is necessary, to be used for the purposes
 2 9 designated:

DETAIL: This is an increase of \$354,970 and an increase of 1.99 full-time equivalent (FTE) positions compared to estimated net FY 2021.

2 10 a. For the general office of attorney general for
 2 11 salaries, support, maintenance, and miscellaneous purposes,
 2 12 including the prosecuting attorneys training program, matching
 2 13 funds for federal violence against women grant programs,
 2 14 victim assistance grants, the office of drug control policy
 2 15 prosecuting attorney program, and odometer fraud enforcement,
 2 16 and for not more than the following full-time equivalent
 2 17 positions:

2 18 \$ 6,361,238
 2 19 FTEs 215.00

2 20 As a condition of receiving the appropriation provided
 2 21 in this lettered paragraph, the department of justice shall
 2 22 maintain a record of the estimated time incurred representing
 2 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 24 The general office of attorney general may temporarily
 2 25 exceed and draw more than the amount appropriated in this
 2 26 lettered paragraph and incur a negative cash balance as long
 2 27 as there are receivables equal to or greater than the negative
 2 28 balances and the amount appropriated in this lettered paragraph
 2 29 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

2 30 b. For victim assistance grants:
 2 31 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2021.

2 32 The moneys appropriated in this lettered paragraph shall be
 2 33 used to provide grants to care providers providing services to
 2 34 crime victims of domestic abuse or to crime victims of rape and
 2 35 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

3 1 The balance of the victim compensation fund established
 3 2 in section 915.94 may be used to provide salary and support
 3 3 of not more than 24.00 full-time equivalent positions and to
 3 4 provide maintenance for the victim compensation functions
 3 5 of the department of justice. In addition to the full-time
 3 6 equivalent positions authorized pursuant to this paragraph,
 3 7 7.00 full-time equivalent positions are authorized and shall
 3 8 be used by the department of justice to employ one accountant
 3 9 and four program planners. The department of justice may
 3 10 employ the additional 7.00 full-time equivalent positions
 3 11 authorized pursuant to this paragraph that are in excess of the
 3 12 number of full-time equivalent positions authorized only if
 3 13 the department of justice receives sufficient federal moneys
 3 14 to maintain employment for the additional full-time equivalent
 3 15 positions during the current fiscal year. The department
 3 16 of justice shall only employ the additional 7.00 full-time
 3 17 equivalent positions in succeeding fiscal years if sufficient
 3 18 federal moneys are received during each of those succeeding
 3 19 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2022 and succeeding fiscal years.

DETAIL: This is an increase of 1.25 FTE positions compared to estimated net FY 2021. The FTE positions are required to implement and administer [HF 603](#) (Sexual Assault Forensic Examiner Program Act). The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$19,609,482. This award may be distributed over several years. Up to 5.00% (\$980,474) of the Grant may be used for administrative costs.

3 20 The department of justice shall transfer at least \$150,000
 3 21 from the victim compensation fund established in section 915.94
 3 22 to the victim assistance grant program established in section
 3 23 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2022.

3 24 Notwithstanding section 8.33, moneys appropriated in this
 3 25 lettered paragraph that remain unencumbered or unobligated at
 3 26 the close of the fiscal year shall not revert but shall remain
 3 27 available for expenditure for the purposes designated until the
 3 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2023 for the purposes designated.

3 29 c. For legal services for persons in poverty grants as
 3 30 provided in section 13.34:

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

3 31 \$ 2,634,601

DETAIL: This is no change in funding compared to estimated net FY 2021. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

3 32 2. a. The department of justice, in submitting budget
 3 33 estimates for the fiscal year beginning July 1, 2022, pursuant
 3 34 to section 8.23, shall include a report of funding from sources
 3 35 other than amounts appropriated directly from the general fund
 4 1 of the state to the department of justice or to the office of
 4 2 consumer advocate. These funding sources shall include but
 4 3 are not limited to reimbursements from other state agencies,
 4 4 commissions, boards, or similar entities, and reimbursements
 4 5 from special funds or internal accounts within the department
 4 6 of justice. The department of justice shall also report actual
 4 7 reimbursements for the fiscal year beginning July 1, 2020,
 4 8 and actual and expected reimbursements for the fiscal year
 4 9 beginning July 1, 2021.

Requires the DOJ to submit a report with the FY 2023 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2021 and actual and expected FY 2022 reimbursements from other agencies and internal funds.

4 10 b. The department of justice shall include the report
 4 11 required under paragraph "a", as well as information regarding
 4 12 any revisions occurring as a result of reimbursements actually
 4 13 received or expected at a later date, in a report to the
 4 14 general assembly. The department of justice shall submit the
 4 15 report on or before January 15, 2022.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2022.

4 16 3. a. The department of justice shall fully reimburse
 4 17 the costs and necessary related expenses incurred by the Iowa
 4 18 law enforcement academy to continue to employ one additional
 4 19 instructor position who shall provide training for human
 4 20 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

4 21 b. The department of justice shall obtain the moneys
 4 22 necessary to reimburse the Iowa law enforcement academy to
 4 23 employ such an instructor from unrestricted moneys from either
 4 24 the victim compensation fund established in section 915.94, the
 4 25 human trafficking victim fund established in section 915.95, or
 4 26 the human trafficking enforcement fund established in 2015 Iowa
 4 27 Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 4 29 from the department of commerce revolving fund created in
 4 30 section 546.12 to the office of consumer advocate of the
 4 31 department of justice for the fiscal year beginning July 1,
 4 32 2021, and ending June 30, 2022, the following amount, or so
 4 33 much thereof as is necessary, to be used for the purposes
 4 34 designated:
 4 35 For salaries, support, maintenance, and miscellaneous
 5 1 purposes, and for not more than the following full-time
 5 2 equivalent positions:
 5 3 \$ 3,137,588
 5 4 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2021.

5 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of corrections for the fiscal year beginning
 5 8 July 1, 2021, and ending June 30, 2022, the following amounts,
 5 9 or so much thereof as is necessary, to be used for the purposes
 5 10 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act, but can be found within the FTE positions tracking spreadsheets attached to this document.

5 11 a. For the operation of the Fort Madison correctional
 5 12 facility, including salaries, support, maintenance, and
 5 13 miscellaneous purposes:
 5 14 \$ 42,488,273

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$840,572 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

5 15 b. For the operation of the Anamosa correctional facility,
 5 16 including salaries, support, maintenance, and miscellaneous
 5 17 purposes:
 5 18 \$ 35,868,225

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$3,000,000 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

5 19 c. For the operation of the Oakdale correctional facility,
 5 20 including salaries, support, maintenance, and miscellaneous
 5 21 purposes:
 5 22 \$ 63,688,978

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,078,643 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

<p>5 23 d. For the operation of the Newton correctional facility, 5 24 including salaries, support, maintenance, and miscellaneous 5 25 purposes: 5 26</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility. DETAIL: This is an increase of \$572,261 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 27 e. For the operation of the Mount Pleasant correctional 5 28 facility, including salaries, support, maintenance, and 5 29 miscellaneous purposes: 5 30</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility. DETAIL: This is an increase of \$777,385 compared to estimated net FY 2021. This increase includes:</p> <ul style="list-style-type: none"> • \$275,108 to fund a pilot program to provide additional treatment capacity and staff at the institution • \$502,277 for salary and operational cost increases.
<p>5 31 f. For the operation of the Rockwell City correctional 5 32 facility, including salaries, support, maintenance, and 5 33 miscellaneous purposes: 5 34</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility. DETAIL: This is an increase of \$217,345 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 35 g. For the operation of the Clarinda correctional facility, 6 1 including salaries, support, maintenance, and miscellaneous 6 2 purposes: 6 3</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is an increase of \$514,796 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>6 4 Moneys received by the department of corrections as 6 5 reimbursement for services provided to the Clarinda youth 6 6 corporation are appropriated to the department and shall be 6 7 used for the purpose of operating the Clarinda correctional 6 8 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p>
<p>6 9 h. For the operation of the Mitchellville correctional 6 10 facility, including salaries, support, maintenance, and</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p>

<p>6 11 miscellaneous purposes: 6 12 \$ 23,979,152</p>	<p>DETAIL: This is an increase of \$496,114 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>6 13 i. For the operation of the Fort Dodge correctional 6 14 facility, including salaries, support, maintenance, and 6 15 miscellaneous purposes: 6 16 \$ 30,903,150</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is an increase of \$578,194 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>6 17 j. For reimbursement of counties for temporary confinement 6 18 of prisoners, as provided in sections 901.7, 904.908, and 6 19 906.17, and for offenders confined pursuant to section 904.513: 6 20 \$ 1,082,635</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2021.</p>
<p>6 21 k. For federal prison reimbursement, reimbursements for 6 22 out-of-state placements, and miscellaneous contracts: 6 23 \$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2021.</p>
<p>6 24 2. The department of corrections shall use moneys 6 25 appropriated in subsection 1 to continue to contract for the 6 26 services of a Muslim imam and a Native American spiritual 6 27 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>6 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 6 29 There is appropriated from the general fund of the state to the 6 30 department of corrections for the fiscal year beginning July 6 31 1, 2021, and ending June 30, 2022, the following amounts, or 6 32 so much thereof as is necessary, to be used for the purposes 6 33 designated: 6 34 1. For general administration, including salaries and the 6 35 adjustment of salaries throughout the department, support, 7 1 maintenance, employment of an education director to administer</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.</p> <p>DETAIL: This is an increase of \$84,902 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>

7 2 a centralized education program for the correctional system,
 7 3 and miscellaneous purposes:
 7 4 \$ 5,558,227

7 5 a. It is the intent of the general assembly that each
 7 6 lease negotiated by the department of corrections with a
 7 7 private corporation for the purpose of providing private
 7 8 industry employment of inmates in a correctional institution
 7 9 shall prohibit the private corporation from utilizing inmate
 7 10 labor for partisan political purposes for any person seeking
 7 11 election to public office in this state and that a violation
 7 12 of this requirement shall result in a termination of the lease
 7 13 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 14 b. It is the intent of the general assembly that as a
 7 15 condition of receiving the appropriation provided in this
 7 16 subsection the department of corrections shall not enter into
 7 17 a lease or contractual agreement pursuant to section 904.809
 7 18 with a private corporation for the use of building space for
 7 19 the purpose of providing inmate employment without providing
 7 20 that the terms of the lease or contract establish safeguards to
 7 21 restrict, to the greatest extent feasible, access by inmates
 7 22 working for the private corporation to personal identifying
 7 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 24 2. For educational programs for inmates at state penal
 7 25 institutions:
 7 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2021. The DOC contracts with local community colleges for education services for offenders.

7 27 a. To maximize the funding for educational programs,
 7 28 the department shall establish guidelines and procedures to
 7 29 prioritize the availability of educational and vocational
 7 30 training for inmates based upon the goal of facilitating an
 7 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 32 b. The director of the department of corrections may
 7 33 transfer moneys from Iowa prison industries and the canteen
 7 34 operating funds established pursuant to section 904.310, for
 7 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 1 c. Notwithstanding section 8.33, moneys appropriated in
 8 2 this subsection that remain unencumbered or unobligated at the
 8 3 close of the fiscal year shall not revert but shall remain
 8 4 available to be used only for the purposes designated in this
 8 5 subsection until the close of the succeeding fiscal year.

CODE: Specifies that any unobligated funds for the Corrections Education Program will remain available for expenditure through the end of FY 2023 for the purposes designated.

8 6 3. For the development and operation of the Iowa corrections
 8 7 offender network (ICON) data system:
 8 8 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2021. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieves data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 9 4. For offender mental health and substance abuse
 8 10 treatment:
 8 11 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2021.

8 12 5. For department-wide duties, including operations, costs,
 8 13 and miscellaneous purposes:
 8 14 \$ 10,079,991

General Fund appropriation to the DOC for Department-Wide Duties.

DETAIL: This is a new appropriation for FY 2022 for increased salary and operations costs incurred by the DOC.

8 15 Notwithstanding section 8.33, moneys appropriated in this
 8 16 section that remain unencumbered or unobligated at the close of
 8 17 the fiscal year shall not revert but shall remain available for
 8 18 expenditure for the purposes designated until the close of the
 8 19 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC to remain available through the end of FY 2023 for the purposes designated.

8 20 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 21 SERVICES.

8 22 1. There is appropriated from the general fund of the state
 8 23 to the department of corrections for the fiscal year beginning
 8 24 July 1, 2021, and ending June 30, 2022, for salaries, support,

8 25 maintenance, and miscellaneous purposes, the following amounts,
 8 26 or so much thereof as is necessary, to be used for the purposes
 8 27 designated:

8 28 a. For the first judicial district department of
 8 29 correctional services:
 8 30 \$ 15,553,865

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$334,604 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

8 31 It is the intent of the general assembly that the first
 8 32 judicial district department of correctional services maintains
 8 33 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

8 34 b. For the second judicial district department of
 8 35 correctional services:
 9 1 \$ 12,015,201

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$257,041 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

9 2 It is the intent of the general assembly that the second
 9 3 judicial district department of correctional services maintains
 9 4 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 5 c. For the third judicial district department of
 9 6 correctional services:
 9 7 \$ 7,519,274

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$194,849 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

9 8 d. For the fourth judicial district department of
 9 9 correctional services:
 9 10 \$ 5,941,717

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$126,326 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.

9 11 e. For the fifth judicial district department of

General Fund appropriation to the DOC for the Fifth CBC District

<p>9 12 correctional services, including funding for electronic 9 13 monitoring devices for use on a statewide basis: 9 14 \$ 22,514,230</p>	<p>Department. DETAIL: This is an increase of \$506,207 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>9 15 It is the intent of the general assembly that the fifth 9 16 judicial district department of correctional services maintains 9 17 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.</p>
<p>9 18 f. For the sixth judicial district department of 9 19 correctional services: 9 20 \$ 15,431,664</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is an increase of \$361,990 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>9 21 It is the intent of the general assembly that the sixth 9 22 judicial district department of correctional services maintains 9 23 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.</p>
<p>9 24 g. For the seventh judicial district department of 9 25 correctional services: 9 26 \$ 8,213,355</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is an increase of \$199,746 compared to estimated net FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>9 27 It is the intent of the general assembly that the seventh 9 28 judicial district department of correctional services maintains 9 29 the drug court operated by the district department.</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>9 30 h. For the eighth judicial district department of 9 31 correctional services: 9 32 \$ 8,761,954</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is an increase of \$214,125 compared to FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>9 33 2. There is appropriated from the general fund of the state</p>	<p>General Fund appropriation to the DOC for a Reentry Pilot Project.</p>

9 34 to the department of corrections for the fiscal year beginning
 9 35 July 1, 2021, and ending June 30, 2022, the following amount,
 10 1 or so much thereof as is necessary, to be used for the purposes
 10 2 designated:
 10 3 For statewide judicial assistance, support, and pilot
 10 4 projects for judicial district departments of correctional
 10 5 services:
 10 6 \$ 663,219

DETAIL: Appropriates \$663,219 for a new pilot program to provide additional treatment capacity and staff in CBCs. This includes funding for 9.00 FTE positions for CBC treatment counselors to be divided between two districts.

10 7 3. Each judicial district department of correctional
 10 8 services, within the moneys available, shall continue programs
 10 9 and plans established within that district to provide for
 10 10 intensive supervision, sex offender treatment, diversion of
 10 11 low-risk offenders to the least restrictive sanction available,
 10 12 job development, and expanded use of intermediate criminal
 10 13 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 14 4. Each judicial district department of correctional
 10 15 services shall provide alternatives to prison consistent with
 10 16 chapter 901B. The alternatives to prison shall ensure public
 10 17 safety while providing maximum rehabilitation to the offender.
 10 18 A judicial district department of correctional services may
 10 19 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 20 5. The governor's office of drug control policy shall
 10 21 consider federal grants made to the department of corrections
 10 22 for the benefit of each of the eight judicial district
 10 23 departments of correctional services as local government
 10 24 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

10 25 6. The department of corrections shall continue to contract
 10 26 with a judicial district department of correctional services to
 10 27 provide for the rental of electronic monitoring equipment which
 10 28 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

10 29 7. The public safety assessment shall not be utilized
 10 30 in pretrial hearings when determining whether to detain or
 10 31 release a defendant before trial, and the use of the public
 10 32 safety assessment pilot program shall be terminated as of the
 10 33 effective date of this subsection, until such time the use of
 10 34 the public safety assessment has been specifically authorized

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly.

10 35 by the general assembly.

11 1 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 11 2 APPROPRIATIONS. Notwithstanding section 8.39, within
 11 3 the moneys appropriated in this Act to the department of
 11 4 corrections, the department may reallocate the moneys
 11 5 appropriated and allocated as necessary to best fulfill the
 11 6 needs of the correctional institutions, administration of
 11 7 the department, and the judicial district departments of
 11 8 correctional services. However, in addition to complying with
 11 9 the requirements of sections 904.116 and 905.8 and providing
 11 10 notice to the legislative services agency, the department
 11 11 of corrections shall also provide notice to the department
 11 12 of management, prior to the effective date of the revision
 11 13 or reallocation of an appropriation made pursuant to this
 11 14 section. The department of corrections shall not reallocate an
 11 15 appropriation or allocation for the purpose of eliminating any
 11 16 program.

CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

11 17 Sec. 7. INTENT — REPORTS.

11 18 1. The department of corrections, in cooperation with
 11 19 townships, the Iowa cemetery associations, and other nonprofit
 11 20 or governmental entities, may use inmate labor during the
 11 21 fiscal year beginning July 1, 2021, to restore or preserve
 11 22 rural cemeteries and historical landmarks. The department, in
 11 23 cooperation with the counties, may also use inmate labor to
 11 24 clean up roads, major water sources, and other water sources
 11 25 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 26 2. On a quarterly basis, the department shall provide
 11 27 a status report regarding private-sector employment to the
 11 28 general assembly beginning on July 1, 2021. The report shall
 11 29 include the number of offenders employed in the private sector,
 11 30 the combined number of hours worked by the offenders, the
 11 31 total amount of allowances, and the distribution of allowances
 11 32 pursuant to section 904.702, including any moneys deposited in
 11 33 the general fund of the state.

Requires the DOC to provide a quarterly status report to the General Assembly regarding private sector employment of inmates.

11 34 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 11 35 corrections shall submit a report on electronic monitoring
 12 1 to the general assembly by January 15, 2022. The report
 12 2 shall specifically address the number of persons being

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2022.

12 3 electronically monitored and break down the number of persons
 12 4 being electronically monitored by offense committed. The
 12 5 report shall also include a comparison of any data from the
 12 6 prior fiscal year with the current fiscal year.

12 7 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 8 1. As used in this section, unless the context otherwise
 12 9 requires, "state agency" means the government of the state
 12 10 of Iowa, including but not limited to all executive branch
 12 11 departments, agencies, boards, bureaus, and commissions, the
 12 12 judicial branch, the general assembly and all legislative
 12 13 agencies, institutions within the purview of the state board of
 12 14 regents, and any corporation whose primary function is to act
 12 15 as an instrumentality of the state.

12 16 2. State agencies are encouraged to purchase products from
 12 17 Iowa state industries, as defined in section 904.802, when
 12 18 purchases are required and the products are available from
 12 19 Iowa state industries. State agencies shall obtain bids from
 12 20 Iowa state industries for purchases of office furniture during
 12 21 the fiscal year beginning July 1, 2021, exceeding \$5,000 or
 12 22 in accordance with applicable administrative rules related to
 12 23 purchases for the agency.

12 24 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

12 25 1. There is appropriated from the general fund of the
 12 26 state to the Iowa law enforcement academy for the fiscal year
 12 27 beginning July 1, 2021, and ending June 30, 2022, the following
 12 28 amount, or so much thereof as is necessary, to be used for the
 12 29 purposes designated:

12 30 a. For salaries, support, maintenance, and miscellaneous
 12 31 purposes, including jailer training and technical assistance,
 12 32 and for not more than the following full-time equivalent
 12 33 positions:

12 34	.....	\$	1,220,749
12 35	.....	FTEs	30.25

13 1 b. The Iowa law enforcement academy may temporarily exceed
 13 2 and draw more than the amount appropriated in this subsection
 13 3 and incur a negative cash balance as long as there are
 13 4 receivables equal to or greater than the negative balance and
 13 5 the amount appropriated in this subsection is not exceeded at
 13 6 the close of the fiscal year.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy.

DETAIL: This is an increase of \$241,835 and 3.00 FTE positions compared to estimated net FY 2021. This change includes:

- \$214,954 and 1.00 FTE position for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act)
- \$26,881 for increased salary and operational costs

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

13 7 2. The Iowa law enforcement academy may select at least
 13 8 five automobiles of the department of public safety, division
 13 9 of state patrol, prior to turning over the automobiles to
 13 10 the department of administrative services to be disposed
 13 11 of by public auction, and the Iowa law enforcement academy
 13 12 may exchange any automobile owned by the academy for each
 13 13 automobile selected if the selected automobile is used in
 13 14 training law enforcement officers at the academy. However, any
 13 15 automobile exchanged by the academy shall be substituted for
 13 16 the selected vehicle of the department of public safety and
 13 17 sold by public auction with the receipts being deposited in the
 13 18 depreciation fund maintained pursuant to section 8A.365 in the
 13 19 credit of the department of public safety, division of state
 13 20 patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

13 21 3. The Iowa law enforcement academy shall provide training
 13 22 for domestic abuse and human trafficking-related issues
 13 23 throughout the state. The training shall be offered at no
 13 24 cost to the attendees and the training shall not replace any
 13 25 existing domestic abuse or human trafficking training offered
 13 26 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

13 27 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 13 28 the general fund of the state to the office of the state public
 13 29 defender of the department of inspections and appeals for the
 13 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 13 31 the following amounts, or so much thereof as is necessary, to
 13 32 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

13 33 1. For salaries, support, maintenance, and miscellaneous
 13 34 purposes, and for not more than the following full-time
 13 35 equivalent positions:
 14 1 \$ 29,483,120
 14 2 FTEs 233.00

DETAIL: This is an increase of \$2,338,738 and 10.00 FTE positions compared to estimated net FY 2021. This increase includes funding for 10.00 additional State Public Defender 2 positions to be placed in county courthouses around the State and for salary increases.

14 3 2. For payments on behalf of eligible adults and juveniles
 14 4 from the indigent defense fund, in accordance with section
 14 5 815.11:
 14 6 \$ 40,960,374

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a net increase of \$199,926 compared to estimated net FY 2021. This funding change includes the following:

- An increase of \$1,599,926 to provide funding for a \$3 per hour fee increase for contract attorneys.

- A decrease of \$500,000 to reallocate funding to the Jury and Witness Fee Revolving Fund for interpreter costs related to [HF 707](#) (Court Interpreters Act).
- A decrease of \$900,000 to reallocate funding to the Office of the State Public Defender for 10.00 Public Defender 2 FTE positions to be placed in county courthouses.

14 7 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 14 8 general fund of the state to the board of parole for the fiscal
 14 9 year beginning July 1, 2021, and ending June 30, 2022, the
 14 10 following amount, or so much thereof as is necessary, to be
 14 11 used for the purposes designated:
 14 12 For salaries, support, maintenance, and miscellaneous
 14 13 purposes, and for not more than the following full-time
 14 14 equivalent positions:
 14 15 \$ 1,285,739
 14 16 FTEs 10.53

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$45,474 and no change in FTE positions compared to estimated net FY 2021. This increase includes funding for increased salary and operational costs.

14 17 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 14 18 1. There is appropriated from the general fund of the
 14 19 state to the department of public defense, for the fiscal year
 14 20 beginning July 1, 2021, and ending June 30, 2022, the following
 14 21 amounts, or so much thereof as is necessary, to be used for the
 14 22 purposes designated:
 14 23 For salaries, support, maintenance, and miscellaneous
 14 24 purposes, and for not more than the following full-time
 14 25 equivalent positions:
 14 26 \$ 6,916,601
 14 27 FTEs 254.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$488,461 and 8.00 FTE positions compared to estimated net FY 2021. The increase includes funding for salary increases and \$250,000 for deferred maintenance projects at various National Guard locations in the State, as well as to assist in refilling unfunded FTE positions.

14 28 2. The department of public defense may temporarily exceed
 14 29 and draw more than the amount appropriated in this section and
 14 30 incur a negative cash balance as long as there are receivables
 14 31 of federal funds equal to or greater than the negative balance
 14 32 and the amount appropriated in this section is not exceeded at
 14 33 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

14 34 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 14 35 MANAGEMENT.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

15 1 1. There is appropriated from the general fund of the state
 15 2 to the department of homeland security and emergency management
 15 3 for the fiscal year beginning July 1, 2021, and ending June
 15 4 30, 2022, the following amounts, or so much thereof as is
 15 5 necessary, to be used for the purposes designated:
 15 6 For salaries, support, maintenance, and miscellaneous
 15 7 purposes, and for not more than the following full-time
 15 8 equivalent positions:
 15 9 \$ 2,287,756
 15 10 FTEs 30.00

DETAIL: This is an increase of \$148,366 and no change in FTE positions compared to estimated net FY 2021. This increase includes funding for increased salary and operational costs.

15 11 2. The department of homeland security and emergency
 15 12 management may temporarily exceed and draw more than the amount
 15 13 appropriated in this section and incur a negative cash balance
 15 14 as long as there are receivables of federal funds equal to or
 15 15 greater than the negative balance and the amount appropriated
 15 16 in this section is not exceeded at the close of the fiscal
 15 17 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

15 18 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 15 19 from the general fund of the state to the department of public
 15 20 safety for the fiscal year beginning July 1, 2021, and ending
 15 21 June 30, 2022, the following amounts, or so much thereof as is
 15 22 necessary, to be used for the purposes designated:

15 23 1. For administrative functions, including salaries and the
 15 24 adjustment of salaries throughout the department, the criminal
 15 25 justice information system, and for not more than the following
 15 26 full-time equivalent positions:
 15 27 \$ 5,833,065
 15 28 FTEs 43.00

General Fund appropriation to the Department of Public Safety for public safety administration.

DETAIL: This is an increase of \$972,771 and 6.00 FTE positions compared to estimated net FY 2021. This increase includes:

- \$567,092 to move several FTE positions from other areas of the Department to its Administrative Division as a result of departmental reorganization. This includes moving 5.00 FTE positions from the Division of Criminal Investigation, Narcotics Enforcement, the State Fire Marshal, and the State Patrol into the Administrative Division.
- \$241,704 for increased salary and operations costs.

15 29 2. For the division of criminal investigation, including
 15 30 the state's contribution to the peace officers' retirement,
 15 31 accident, and disability system provided in chapter 97A in the
 15 32 amount of the state's normal contribution rate, as defined in
 15 33 section 97A.8, multiplied by the salaries for which the moneys
 15 34 are appropriated, to meet federal fund matching requirements,
 15 35 and for not more than the following full-time equivalent
 16 1 positions:

16 2	.....	\$	19,316,868
16 3	.....	FTEs	180.00

16 4 3. For the criminalistics laboratory fund created in
 16 5 section 691.9:
 16 6 \$ 650,000

16 7 Notwithstanding section 8.33, moneys appropriated in this
 16 8 subsection that remain unencumbered or unobligated at the close

- \$93,975 and 1.00 FTE position for salary and benefits related to the hiring of a Cloud Architect position to modernize existing IT infrastructure.
- \$70,000 to fund annualized costs associated with the Uniform Crime Reporting (UCR) Program and the Private Investigative, Private Security, and Bail Enforcement (PI/PS/BE) Programs.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$4,053,288 and 25.00 FTE positions compared to estimated net FY 2021. This change includes:

- An increase of \$411,000 and 3.00 FTEs to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).
- A decrease of \$35,715 due to departmental reorganization.
- An increase of \$437,736 to cover salary and benefits related to hiring 6.00 additional FTE positions in order to meet the increased demand for services, clear backlog, and reduce turnaround times on case assignments. This includes funding for three Evidence Technician positions and three Criminalist positions.
- An increase of \$1,500,000 to cover salary and benefits related to 7.00 additional FTE positions and other costs related to transforming the existing Cyber Crime Unit into a Cyber Bureau. This includes funding for five additional Special Agents, one Cyber Intelligence Analyst, and one Assistant Director.
- An increase of \$640,267 and 2.00 FTE positions for increased salary and operations costs.
- An increase of \$1,100,000 for 7.00 Special Agent 2 FTE positions for internet gaming enforcement.

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2021.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2023 for the purposes designated.

16 9 of the fiscal year shall not revert but shall remain available
16 10 for expenditure for the purposes designated until the close of
16 11 the succeeding fiscal year.

16 12 4. a. For the division of narcotics enforcement, including
16 13 the state's contribution to the peace officers' retirement,
16 14 accident, and disability system provided in chapter 97A in the
16 15 amount of the state's normal contribution rate, as defined in
16 16 section 97A.8, multiplied by the salaries for which the moneys
16 17 are appropriated, to meet federal fund matching requirements,
16 18 and for not more than the following full-time equivalent
16 19 positions:
16 20 \$ 8,428,156
16 21 FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$288,371 and no change in FTE positions compared to estimated net FY 2021. This change includes an increase for salary costs and a decrease of \$15,668 due to departmental reorganization.

16 22 The division of narcotics enforcement is authorized an
16 23 additional 1.00 full-time equivalent position pursuant to
16 24 this lettered paragraph that is in excess of the number of
16 25 full-time equivalent positions authorized for the previous
16 26 fiscal year only if the division of narcotics enforcement
16 27 receives sufficient federal moneys to maintain employment
16 28 for the additional full-time equivalent position during the
16 29 current fiscal year. The division of narcotics enforcement
16 30 shall only employ the additional full-time equivalent position
16 31 in succeeding fiscal years if sufficient federal moneys are
16 32 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position than initially authorized for FY 2021 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

16 33 b. For the division of narcotics enforcement for undercover
16 34 purchases:
16 35 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2021.

17 1 5. For the division of state fire marshal, for fire
17 2 protection services as provided through the state fire service
17 3 and emergency response council as created in the department,
17 4 and for the state's contribution to the peace officers'
17 5 retirement, accident, and disability system provided in chapter
17 6 97A in the amount of the state's normal contribution rate,
17 7 as defined in section 97A.8, multiplied by the salaries for
17 8 which the moneys are appropriated, and for not more than the
17 9 following full-time equivalent positions:

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$217,640 and no change in FTE positions compared to estimated net FY 2021. This increase includes funding for increased salary and operational costs.

17 10 \$ 5,460,291
 17 11 FTEs 49.00

17 12 6. For the division of state patrol, for salaries, support,
 17 13 maintenance, workers' compensation costs, and miscellaneous
 17 14 purposes, including the state's contribution to the peace
 17 15 officers' retirement, accident, and disability system provided
 17 16 in chapter 97A in the amount of the state's normal contribution
 17 17 rate, as defined in section 97A.8, multiplied by the salaries
 17 18 for which the moneys are appropriated, and for not more than
 17 19 the following full-time equivalent positions:
 17 20 \$ 69,432,433
 17 21 FTEs 506.00

17 22 It is the intent of the general assembly that members of the
 17 23 state patrol be assigned to patrol the highways and roads in
 17 24 lieu of assignments for inspecting school buses for the school
 17 25 districts.

17 26 7. For deposit in the sick leave benefits fund established
 17 27 in section 80.42 for all departmental employees eligible to
 17 28 receive benefits for accrued sick leave under the collective
 17 29 bargaining agreement:
 17 30 \$ 279,517

17 31 8. For costs associated with the training and equipment
 17 32 needs of volunteer fire fighters:
 17 33 \$ 825,520

17 34 Notwithstanding section 8.33, moneys appropriated in this
 17 35 subsection that remain unencumbered or unobligated at the
 18 1 close of the fiscal year shall not revert but shall remain
 18 2 available for expenditure only for the purpose designated in
 18 3 this subsection until the close of the succeeding fiscal year.

18 4 9. For the public safety interoperable and broadband
 18 5 communications fund established in section 80.44:
 18 6 \$ 115,661

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,890,316 and a decrease of 5.00 FTE positions compared to estimated net FY 2021. This change includes funding for increased salary and operational costs and a decrease of \$504,418 and 5.00 FTE positions due to departmental reorganization.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2021.

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated net FY 2021.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2023 for the purposes designated.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

			<p>DETAIL: This is no change in funding compared to estimated net FY 2021.</p>
18 7	10.	For the office to combat human trafficking established	<p>General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.</p> <p>DETAIL: This is an increase of \$47,325 and 1.00 FTE position compared to estimated net FY 2021. This change includes funding to cover costs related to the implementation of 2020 Iowa Acts, HF 2259 (Human Trafficking Training, Hotels Act). Costs include salary and benefits of 1.00 FTE position related to the hiring of an Accreditation Manager to maintain and monitor the training certification process for lodging providers, and annual expenses associated with database management, publications, certifications, and audits.</p>
18 8		pursuant to section 80.45, including salaries, support,	
18 9		maintenance, miscellaneous purposes, and for not more than the	
18 10		following full-time equivalent positions:	
18 11		..... \$ 197,325
18 12		..... FTEs 2.00
18 13	11.	For costs associated with the training and equipment	<p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training and Equipment.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2021.</p>
18 14		needs of volunteer fire fighters:	
18 15		..... \$ 50,000
18 16	12.	For deposit in the public safety equipment fund	<p>General Fund appropriation to the Public Safety Equipment Fund.</p> <p>DETAIL: A new appropriation of \$2,500,000 to fund the Public Safety Equipment Fund as established in HF 708 (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.</p> <p>NOTE: House File 862 (FY 2022 Infrastructure Appropriations Act) also includes an appropriation of \$2,500,000 from the Rebuild Iowa Infrastructure Fund for the Public Safety Equipment Fund.</p>
18 17		established in section 80.48 for the purchase, maintenance, and	
18 18		replacement of equipment used by the department:	
18 19		..... \$ 2,500,000
18 20		Notwithstanding section 8.39, the department of public	<p>Specifies that the DPS may reallocate funds appropriated for this Section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.</p>
18 21		safety may reallocate moneys appropriated in this section	
18 22		as necessary to best fulfill the needs provided for in the	
18 23		appropriation. However, the department shall not reallocate	
18 24		moneys appropriated to the department in this section unless	
18 25		notice of the reallocation is given to the legislative services	
18 26		agency and the department of management prior to the effective	
18 27		date of the reallocation. The notice shall include information	
18 28		regarding the rationale for reallocating the moneys. The	

18 29 department shall not reallocate moneys appropriated in this
18 30 section for the purpose of eliminating any program.

18 31 Sec. 16. GAMING ENFORCEMENT.

18 32 1. There is appropriated from the gaming enforcement
18 33 revolving fund created in section 80.43 to the department of
18 34 public safety for the fiscal year beginning July 1, 2021, and
18 35 ending June 30, 2022, the following amount, or so much thereof
19 1 as is necessary, to be used for the purposes designated:
19 2 For any direct support costs for agents and officers of
19 3 the division of criminal investigation's excursion gambling
19 4 boat, gambling structure, and racetrack enclosure enforcement
19 5 activities, including salaries, support, maintenance, and
19 6 miscellaneous purposes, and for not more than the following
19 7 full-time equivalent positions:

19 8	.....	\$	10,211,731
19 9	.....	FTEs	73.00

19 10 2. For each additional license to conduct gambling games on
19 11 an excursion gambling boat, gambling structure, or racetrack
19 12 enclosure issued during the fiscal year beginning July 1, 2021,
19 13 there is appropriated from the gaming enforcement fund to the
19 14 department of public safety for the fiscal year beginning July
19 15 1, 2021, and ending June 30, 2022, an additional amount of
19 16 not more than \$300,000 to be used for full-time equivalent
19 17 positions.

19 18 3. The department of public safety, with the approval of the
19 19 department of management, may employ no more than three special
19 20 agents for each additional riverboat or gambling structure
19 21 regulated after July 1, 2022, and three special agents for
19 22 each racing facility which becomes operational during the
19 23 fiscal year which begins July 1, 2022. Positions authorized
19 24 in this subsection are in addition to the full-time equivalent
19 25 positions otherwise authorized in this section.

19 26 Sec. 17. CIVIL RIGHTS COMMISSION.

19 27 1. There is appropriated from the general fund of the state
19 28 to the Iowa state civil rights commission for the fiscal year
19 29 beginning July 1, 2021, and ending June 30, 2022, the following
19 30 amount, or so much thereof as is necessary, to be used for the
19 31 purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is a decrease of \$1,100,000 and no change in FTE positions compared to estimated net FY 2021.

Specifies that for each additional license issued in FY 2022, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed, and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2022 (FY 2023).

General Fund appropriation to the Civil Rights Commission (CRC).

DETAIL: This is an increase of \$65,819 and no change in FTE positions compared to estimated net FY 2021. The increase includes funding for salary and operational cost increases.

19 32 For salaries, support, maintenance, and miscellaneous
 19 33 purposes, and for not more than the following full-time
 19 34 equivalent positions:
 19 35 \$ 1,318,718
 20 1 FTEs 27.00

20 2 2. The Iowa state civil rights commission may enter into
 20 3 a contract with a nonprofit organization to provide legal
 20 4 assistance to resolve civil rights complaints.

Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

20 5 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

20 6 1. There is appropriated from the general fund of the state
 20 7 to the criminal and juvenile justice planning division of the
 20 8 department of human rights for the fiscal year beginning July
 20 9 1, 2021, and ending June 30, 2022, the following amount or
 20 10 so much thereof as is necessary, to be used for the purposes
 20 11 designated:

DETAIL: This is an increase of \$61,969 and no change in FTE positions compared to estimated net FY 2021. The increase includes funding for salary and operational cost increases.

20 12 a. For salaries, support, maintenance, and miscellaneous
 20 13 purposes, and for not more than the following full-time
 20 14 equivalent positions:
 20 15 \$ 1,288,368
 20 16 FTEs 8.82

20 17 b. (1) For a single grant to a program located in a city
 20 18 with a higher than average juvenile crime rate as determined
 20 19 by the criminal and juvenile justice planning division and
 20 20 a population greater than 80,000 as determined by the 2010
 20 21 federal decennial census, which may be used for studying,
 20 22 planning, programming, and capital, that is committed to
 20 23 deterring juvenile delinquency through early intervention in
 20 24 the criminal justice system by providing a comprehensive,
 20 25 multifaceted delivery of social services and which shall meet
 20 26 the guiding principles and standards for assessment centers set
 20 27 forth by the national assessment center association:
 20 28 \$ 140,000

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated net FY 2021. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and which shall meet the guiding principles and standards for assessment centers set forth by the national assessment center association.

NOTE: Boys Town of Iowa was selected to receive the funding in FY 2020 and FY 2021. Boys Town is currently using the funding to provide an in-home Teaching Family Program in Des Moines.

20 29 (2) The program shall use no more than 5 percent of the
20 30 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% (\$7,000) of grant funding for administrative costs.

20 31 (3) A city shall not receive a grant under this paragraph,
20 32 or a similar grant from the state of Iowa, for more than
20 33 two consecutive fiscal years unless no other city meets the
20 34 requirements specified in subparagraph (1).

Specifies that a city must not receive this grant, or a similar grant from the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements specified in subparagraph 1 of Section 18 of this Act.

20 35 2. The justice advisory board and the juvenile justice
21 1 advisory council shall coordinate their efforts in carrying out
21 2 their respective duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

21 3 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
21 4 MANAGEMENT. There is appropriated from the 911 emergency
21 5 communications fund created in section 34A.7A to the department
21 6 of homeland security and emergency management for the fiscal
21 7 year beginning July 1, 2021, and ending June 30, 2022, the
21 8 following amount, or so much thereof as is necessary, to be
21 9 used for the purposes designated:
21 10 For implementation, support, and maintenance of the
21 11 functions of the administrator and program manager under
21 12 chapter 34A and to employ the auditor of the state to perform
21 13 an annual audit of the 911 emergency communications fund:
21 14 \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2022.

DETAIL: This is no change in funding compared to estimated net FY 2021. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit of the Fund.

21 15 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
21 16 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
21 17 Notwithstanding section 714.16C, there is appropriated from the
21 18 consumer education and litigation fund to the department of
21 19 justice for the fiscal year beginning July 1, 2021, and ending
21 20 June 30, 2022, the following amounts, or so much thereof as is
21 21 necessary, to be used for the purposes designated:

21 22 a. For farm mediation services as specified in section
21 23 13.13, subsection 2:
21 24 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2022 for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2021. Iowa Code section [13.13](#) requires the Attorney General to

contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

21 25 b. For salaries, support, maintenance, and miscellaneous
21 26 purposes for criminal prosecutions, criminal appeals, and
21 27 performing duties pursuant to chapter 669:
21 28 \$ 2,000,000
21 29 FTEs 2.00

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2022.

DETAIL: This is an increase of \$500,000 and 2.00 FTE positions compared to FY 2021. The increase includes funding for an additional 2.00 FTE positions in the Administrative Services Division.

21 30 DIVISION II
21 31 MISCELLANEOUS APPROPRIATIONS

21 32 Sec. 21. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
21 33 MANAGEMENT — APPROPRIATION. There is appropriated from
21 34 the general fund of the state to the department of homeland
21 35 security and emergency management for the fiscal year beginning
22 1 July 1, 2021, and ending June 30, 2022, the following amount,
22 2 or so much thereof as is necessary, to be used to conduct a
22 3 governance and funding of levee districts study:
22 4 \$ 400,000

General Fund appropriation to the HSEMD for costs related to a governance and levee districts study.

DETAIL: This is a new appropriation of \$400,000 for FY 2022.

22 5 DIVISION III
22 6 ATTORNEY GENERAL

22 7 Sec. 22. Section 85.67, Code 2021, is amended to read as
22 8 follows:
22 9 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF
22 10 AWARD.
22 11 The attorney general shall appoint a staff member
22 12 to represent the treasurer of state and the fund in all
22 13 proceedings and matters arising under this subchapter. The
22 14 attorney general shall be reimbursed up to ~~two hundred fifteen~~
22 15 ~~four hundred fifty~~ thousand dollars annually from the fund
22 16 for services provided related to the fund. The commissioner
22 17 of insurance shall consider the reimbursement to the attorney
22 18 general as an outstanding liability when making a determination
22 19 of funding availability under section 85.65A, subsection

CODE: Increases the statutory reimbursement cap for Second Injury defense work from the Second Injury Defense Fund from \$215,000 to \$450,000.

DETAIL: The Second Injury Defense Fund is funded through payments to the Fund by employers/insurance carriers in cases where a compensable injury results in the death of an employee. The commissioner of insurance is also authorized to impose surcharges on employers/insurance carriers if the commissioner determines that monies in the Fund will be insufficient to pay outstanding liabilities of the Fund.

22 20 2. In making an award under this subchapter, the workers'
 22 21 compensation commissioner shall specifically find the amount
 22 22 the injured employee shall be paid weekly, the number of weeks
 22 23 of compensation which shall be paid by the employer, the date
 22 24 upon which payments out of the fund shall begin, and, if
 22 25 possible, the length of time the payments shall continue.

22 26 Sec. 23. 2014 Iowa Acts, chapter 1138, section 21, as
 22 27 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
 22 28 Acts, chapter 167, section 24, and 2019 Iowa Acts, chapter 163,
 22 29 section 26, is amended to read as follows:
 22 30 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 22 31 FUND. Notwithstanding section 714.16C, for each fiscal
 22 32 year of the period beginning July 1, 2014, and ending June
 22 33 30, ~~2021~~ 2023, the annual appropriations in section 714.16C,
 22 34 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 22 35 \$125,000 respectively.

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2023. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.

23 1 DIVISION IV
 23 2 INDIGENT DEFENSE

23 3 Sec. 24. Section 815.7, Code 2021, is amended by adding the
 23 4 following new subsection:
 23 5 NEW SUBSECTION 5A. For appointments made on or after
 23 6 July 1, 2021, the reasonable compensation shall be calculated
 23 7 on the basis of seventy-six dollars per hour for class "A"
 23 8 felonies, seventy-one dollars per hour for class "B" felonies,
 23 9 and sixty-six dollars per hour for all other cases.

CODE: Creates new Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

FISCAL IMPACT: An hourly rate increase of \$3.00 for each case type is estimated to increase annual costs to the Indigent Defense Fund by approximately \$1,500,000 beginning in FY 2022.

23 10 DIVISION V
 23 11 GAMBLING — FEES

23 12 Sec. 25. Section 99D.14, subsection 2, paragraph a,

CODE: Requires the Racing and Gaming Commission to use the

23 13 subparagraph (1), Code 2021, is amended to read as follows:
 23 14 (1) A licensee shall pay a regulatory fee to be charged as
 23 15 provided in this section. In determining the regulatory fee
 23 16 to be charged as provided under this section, the commission
 23 17 shall use the amount appropriated to the commission plus
 23 18 the cost of salaries for no more than three special agents
 23 19 assigned pursuant to the provisions of section 80.25A, for
 23 20 each racetrack that has not been issued a table games license
 23 21 under chapter 99F or no more than three special agents
 23 22 assigned pursuant to the provisions of section 80.25A, for each
 23 23 racetrack that has been issued a table games license under
 23 24 chapter 99F, plus any direct and indirect support costs for the
 23 25 ~~agents~~, for the division of criminal investigation's ~~racetrack~~
 23 26 activities pursuant to chapters 99D, 99E, and 99F, and
 23 27 section 80.25A, as the basis for determining the amount of
 23 28 revenue to be raised from the regulatory fee.

amount appropriated to the Commission plus the cost of salaries for no more than 3.00 special agent FTE positions assigned to gaming operations investigation and enforcement for certain specified racetracks, plus any direct and indirect support costs for the duties of the DCI pursuant to Iowa Code chapters [99D](#), [99E](#), and [99F](#), and section [80.25A](#), as the basis for determining the amount of revenue to be raised from the regulatory fee.

23 29 Sec. 26. Section 99F.10, subsection 4, paragraph a, Code
 23 30 2021, is amended to read as follows:
 23 31 a. In determining the license fees and state regulatory
 23 32 fees to be charged as provided under section 99F.4 and this
 23 33 section, the commission shall use as the basis for determining
 23 34 the amount of revenue to be raised from the license fees and
 23 35 regulatory fees the amount appropriated to the commission plus
 24 1 the cost of salaries for no more than three special agents for
 24 2 ~~each excursion gambling boat or gambling structure assigned~~
 24 3 pursuant to the provisions of section 80.25A, plus any direct
 24 4 and indirect support costs for the ~~agents~~, for the division of
 24 5 criminal investigation's ~~excursion gambling boat or gambling~~
 24 6 ~~structure activities~~ duties pursuant to chapters 99D, 99E, and
 24 7 99F, and section 80.25A.

CODE: Provides that in determining the license fees and State regulatory fees to be charged as provided under Iowa Code section [99F.4](#), the State Racing and Gaming Commission must use as the basis for determining the amount of revenue to be raised from the license fees and regulatory fees the amount appropriated to the Commission plus the cost of salaries for no more than 3.00 FTE positions for Special Agents assigned pursuant to the provisions of Iowa Code section [80.25A](#), plus any direct and indirect support costs for the DCI duties pursuant to Iowa Code chapters [99D](#), [99E](#), [99F](#), and section [80.25A](#).

24 8 Sec. 27. Section 99F.10, Code 2021, is amended by adding the
 24 9 following new subsection:
 24 10 NEW SUBSECTION 4A. For the fiscal year beginning July
 24 11 1, 2021, and each fiscal year thereafter, the seven licensees
 24 12 with the lowest adjusted gross receipts for the previous fiscal
 24 13 year shall pay a reduced regulatory fee. The division of
 24 14 criminal investigation shall calculate the regulatory fee to
 24 15 be paid by each licensee using a methodology that reduces the
 24 16 regulatory fee for the seven licensees with the lowest adjusted
 24 17 gross receipts by an amount equivalent to the portion of the

CODE: Provides that the seven gaming licensees with the lowest adjusted gross receipts for the previous fiscal year will pay a reduced regulatory fee beginning in FY 2022. Provides that the DCI must calculate the regulatory fee to be paid by each licensee using a methodology that reduces the regulatory fee for the seven licensees with the lowest adjusted gross receipts by an amount equivalent to the portion of the regulatory fees associated with 1.00 Special Agent FTE position.

24 18 regulatory fees associated with one special agent.

24 19 Sec. 28. GAMBLING GAMES AND SPORTS WAGERING REGULATION
 24 20 — FEES. Notwithstanding section 99F.10, the cost of seven
 24 21 special agent full-time equivalent positions assigned pursuant
 24 22 to section 80.25A, as determined by the commissioner of public
 24 23 safety, shall be credited to the general fund on July 1, 2021.

CODE: Provides that the fees collected for the cost of 7.00 special agent FTE positions assigned pursuant to Iowa Code section [80.25A](#), must be credited to the General Fund on July 1, 2021.

24 24 DIVISION VI
 24 25 DEPARTMENT OF PUBLIC SAFETY — BUREAU OF CYBER-CRIME

24 26 Sec. 29. Section 80.9A, subsection 6, Code 2021, is amended
 24 27 by adding the following new paragraph:
 24 28 NEW PARAGRAPH h. When engaged in the investigation of
 24 29 crimes and the enforcement of laws relating to cyber-crime.

CODE: Provides that a peace officer of the DPS must not exercise the general powers of a peace officer within the limits of any city except when engaged in the investigation of crimes and the enforcement of laws relating to cyber-crime.

24 30 Sec. 30. NEW SECTION 80.40 BUREAU OF CYBER-CRIME.
 24 31 1. The bureau of cyber-crime is established within the
 24 32 division of criminal investigation of the department. The
 24 33 purpose of the bureau is to investigate crimes with a nexus to
 24 34 the internet or computer technology including but not limited
 24 35 to crimes involving child exploitation and cyber intrusion.
 25 1 2. The bureau of cyber-crime shall have the authority
 25 2 to conduct investigations and perform forensic analyses
 25 3 of criminal cases involving computer technology and to
 25 4 provide assistance to governmental agencies involved in the
 25 5 investigation of cyber-crime.

Establishes a Cyber-Crime Bureau within the DCI for the purpose of investigating crimes with a nexus to the internet or computer technology including but not limited to crimes involving child exploitation and cyber intrusion. Provides that the Bureau has the authority to conduct investigations and perform forensic analyses of criminal cases involving computer technology and to provide assistance to governmental agencies involved in the investigation of cyber-crime.

NOTE: This Act provides \$1,500,000 and 7.00 FTE positions to the DCI for the purpose of funding the Bureau.

25 6 DIVISION VII
 25 7 DEPARTMENT OF CORRECTIONS

25 8 Sec. 31. Section 99G.39, Code 2021, is amended by adding the
 25 9 following new subsection:
 25 10 NEW SUBSECTION 4A. One hundred thousand dollars in
 25 11 lottery revenues shall be transferred each fiscal year to the
 25 12 department of corrections survivor benefits fund established
 25 13 pursuant to section 904.321 prior to deposit of the lottery
 25 14 revenues in the general fund pursuant to section 99G.40.

CODE: Provides that \$100,000 in Lottery revenues be transferred each fiscal year to the DOC Survivor Benefits Fund prior to the deposit of the Lottery revenues in the General Fund pursuant to Iowa Code section [99G.40](#).

FISCAL IMPACT: This provision will reduce Lottery revenue transferred to the General Fund by \$100,000 annually.

25 15 Sec. 32. NEW SECTION 509A.13D HEALTH INSURANCE COVERAGE —
 25 16 SURVIVING SPOUSE AND CHILDREN OF CERTAIN EMPLOYEES OF THE IOWA

CODE: Establishes Iowa Code section 509A.13D providing health insurance coverage for the surviving spouse and children of certain

25 17 DEPARTMENT OF CORRECTIONS.
 25 18 1. For the purposes of this section, "eligible employee of
 25 19 the Iowa department of corrections" means any of the following:
 25 20 a. An employee of the Iowa department of corrections.
 25 21 b. An employee of the Iowa department of corrections whose
 25 22 death has been determined by the department to be the direct
 25 23 and proximate result of a traumatic personal injury incurred in
 25 24 the line of duty, and to whom none of the following applies:
 25 25 (1) The employee's death resulted from stress, strain,
 25 26 occupational illness, or a chronic, progressive, or congenital
 25 27 illness, including but not limited to a disease of the heart,
 25 28 lungs, or respiratory system, unless a traumatic personal
 25 29 injury was a substantial contributing factor to the employee's
 25 30 death.
 25 31 (2) The employee's death was caused by the employee's
 25 32 intentional misconduct, or by the employee's intent to cause
 25 33 the employee's own death.
 25 34 (3) The employee was voluntarily intoxicated at the time of
 25 35 the employee's death.
 26 1 (4) The employee was performing the employee's duties in a
 26 2 grossly negligent manner at the time of the employee's death.
 26 3 2. a. If the governing body of the state has procured
 26 4 health insurance coverage for its employees under this chapter,
 26 5 the governing body of the state shall permit continuation
 26 6 of existing health insurance coverage or reenrollment in
 26 7 previously existing coverage for the surviving spouse and each
 26 8 surviving child of an eligible employee of the Iowa department
 26 9 of corrections.
 26 10 b. The governing body of the state shall permit continuation
 26 11 of existing health insurance coverage for the surviving spouse
 26 12 and each surviving child of an employee of the Iowa department
 26 13 of corrections who dies and who is reasonably expected to be
 26 14 determined to be an eligible employee of the Iowa department
 26 15 of corrections, until such time as the determination of
 26 16 eligibility is made.
 26 17 3. The governing body of the state shall not be required to
 26 18 pay for the cost of the health insurance under this section;
 26 19 however, the governing body of the state may pay the full cost
 26 20 or a portion of the cost of the health insurance. If the full
 26 21 cost or a portion of the cost of the coverage is not paid by
 26 22 the governing body of the state, the surviving spouse and each

employees of the DOC. Defines an eligible employee of the Iowa DOC and the circumstances to which this section applies. Provides that if the governing body of the State has procured health insurance coverage for its employees under this chapter, the governing body of the State must permit continuation of existing health insurance coverage or reenrollment in previously existing coverage for the surviving spouse and each surviving child of an eligible employee of the Iowa DOC. Specifies that the governing body is not required to pay for the cost of the health insurance under this section; however, the governing body of the State may pay the full cost or a portion of the cost of the health insurance. If the full cost or a portion of the cost of coverage is not paid by the governing body of the State, the surviving spouse and each surviving child who is eligible for health insurance

<p>26 23 surviving child who is eligible for health insurance under this 26 24 section may elect to continue coverage by paying that portion 26 25 of the cost of the health insurance not paid by the governing 26 26 body of the state.</p> <p>26 27 4. The governing body of the state shall notify the 26 28 provider of health insurance coverage for state employees of 26 29 the identity of the surviving spouse and each surviving child 26 30 who is to be provided health insurance coverage pursuant to the 26 31 requirements of this section.</p> <p>26 32 5. This section shall not require continuation of health 26 33 insurance coverage if the surviving spouse or a surviving child 26 34 who would otherwise be entitled to continuation of health 26 35 insurance coverage under this section was, through the actions 27 1 of the surviving spouse or the surviving child, a substantial 27 2 contributing factor to the death of the eligible employee of 27 3 the Iowa department of corrections.</p> <p>27 4 Sec. 33.NEW SECTION 904.321 DEPARTMENT OF CORRECTIONS 27 5 SURVIVOR BENEFITS FUND.</p> <p>27 6 1. A department of corrections survivor benefits fund is 27 7 established in the state treasury under the control of the 27 8 department. The fund shall consist of moneys transferred 27 9 to the fund pursuant to section 99G.39 and any other moneys 27 10 appropriated to or deposited in the fund. Moneys in the fund 27 11 are appropriated to the department for the purposes set forth 27 12 in subsection 2.</p> <p>27 13 2. The department shall distribute the moneys credited to 27 14 the fund in a fiscal year in the form of grants to nonprofit 27 15 organizations that provide resources to assist surviving 27 16 families of eligible employees of the department of corrections 27 17 killed in the line of duty in paying costs associated with 27 18 accident or health care coverage pursuant to section 509A.13D.</p> <p>27 19 3. Notwithstanding section 8.33, moneys in the fund 27 20 that remain unencumbered or unobligated at the close of a 27 21 fiscal year shall not revert but shall remain available for 27 22 expenditure for the purposes designated. Notwithstanding 27 23 section 12C.7, subsection 2, interest or earnings on moneys in 27 24 the fund shall be credited to the fund.</p>	<p>under this Section may elect to continue coverage by paying that portion of the cost of the health insurance not paid by the governing body of the State.</p> <p>Specifies that this section does not apply if the actions of the surviving spouse or the surviving child were a substantial contributing factor to the death of the eligible employee of the Iowa DOC.</p> <p>CODE: Establishes the DOC Survivor Benefits Fund. The Fund consists of moneys transferred from lottery revenues pursuant to Iowa Code section 99G.39 and any other moneys appropriated to or deposited in the Fund.</p> <p>CODE: The DOC must distribute the moneys credited to the Fund in a fiscal year in the form of grants of nonprofit organizations that provide resources to assist surviving families of eligible employees of the DOC killed in the line of duty in paying costs associated with accident or health care coverage pursuant to Iowa Code section 509A.13D.</p> <p>CODE: Funds not expended at the close of a fiscal year will not revert and will remain available for expenditure for the purposes designated.</p>
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27 25 Sec. 34. EFFECTIVE DATE. This division of this Act, being
27 26 deemed of immediate importance, takes effect upon enactment.
27 27 Sec. 35. RETROACTIVE APPLICABILITY. This division of this
27 28 Act applies retroactively to March 1, 2021.

Division VII of this Act is effective upon enactment and applies retroactively to March 1, 2021.

Justice System

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 6,361,238	\$ 354,970	PG 2 LN 4
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 2 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 3 LN 29
Total Attorney General	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 14,012,547	\$ 354,970	
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,318,718	\$ 65,819	PG 19 LN 26
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,318,718	\$ 65,819	
Corrections, Department of						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 0	PG 6 LN 17
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 6 LN 21
Corrections Administration	5,473,325	5,473,325	5,473,325	5,558,227	84,902	PG 6 LN 28
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 7 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 6
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 8 LN 9
DOC - Department-Wide Duties	0	0	5,000,000	10,079,991	10,079,991	PG 8 LN 12
Corrections Real Estate - Capitals	94,068	623,770	0	0	-623,770	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 11,520,613	\$ 12,060,315	\$ 16,436,545	\$ 21,601,438	\$ 9,541,123	
Fort Madison						
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 42,488,273	\$ 840,572	PG 5 LN 11
Anamosa						
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 35,868,225	\$ 3,000,000	PG 5 LN 15
Oakdale						
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 63,688,978	\$ 1,078,643	PG 5 LN 19
Newton						
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 29,390,947	\$ 572,261	PG 5 LN 23
Mount Pleasant						
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 26,177,884	\$ 26,680,161	\$ 777,385	PG 5 LN 27
Rockwell City						
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 10,841,112	\$ 217,345	PG 5 LN 31

Justice System General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Clarinda						
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 25,647,227	\$ 514,796	PG 5 LN 35
Mitchellville						
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 23,979,152	\$ 496,114	PG 6 LN 9
Fort Dodge						
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 30,903,150	\$ 578,194	PG 6 LN 13
CBC District 1						
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 15,553,865	\$ 334,604	PG 8 LN 28
CBC District 2						
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 12,015,201	\$ 257,041	PG 8 LN 34
CBC District 3						
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 7,519,274	\$ 194,849	PG 9 LN 5
CBC District 4						
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 5,941,717	\$ 126,326	PG 9 LN 8
CBC District 5						
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 22,514,230	\$ 506,207	PG 9 LN 11
CBC District 6						
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 15,431,664	\$ 361,990	PG 9 LN 18
CBC District 7						
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 8,213,355	\$ 199,746	PG 9 LN 24
CBC District 8						
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 8,761,954	\$ 214,125	PG 9 LN 30
CBC Statewide						
CBC Statewide	\$ 0	\$ 0	\$ 663,219	\$ 663,219	\$ 663,219	PG 9 LN 33
Total Corrections, Department of	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 392,543,159</u>	<u>\$ 407,703,142</u>	<u>\$ 20,474,540</u>	

Justice System General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 1,288,368	\$ 61,969	PG 20 LN 5
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 20 LN 17
Total Human Rights, Department of	\$ 1,366,399	\$ 1,366,399	\$ 1,366,399	\$ 1,428,368	\$ 61,969	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 27,144,382	\$ 29,483,120	\$ 2,338,738	PG 13 LN 27
Indigent Defense	40,760,448	40,760,448	40,760,448	40,960,374	199,926	PG 14 LN 3
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 67,904,830	\$ 67,904,830	\$ 70,443,494	\$ 2,538,664	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Officer Certification & Training	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ -140,000	
Law Enforcement Academy	978,914	978,914	1,193,868	1,220,749	241,835	PG 12 LN 24
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	
Total Law Enforcement Academy	\$ 1,994,356	\$ 1,118,914	\$ 1,193,868	\$ 1,220,749	\$ 101,835	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,285,739	\$ 45,474	PG 14 LN 7
Total Parole, Board of	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,285,739	\$ 45,474	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,916,601	\$ 488,461	PG 14 LN 17
Total Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,916,601	\$ 488,461	

Justice System General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	\$ 2,139,390	\$ 2,139,390	\$ 2,139,390	\$ 2,287,756	\$ 148,366	PG 14 LN 34
Flood Recovery	21,003,186	0	0	0	0	
Levee Systems Efficiency Study	0	0	0	400,000	400,000	PG 21 LN 32
Total Homeland Security and Emergency Mgmt	\$ 23,142,576	\$ 2,139,390	\$ 2,139,390	\$ 2,687,756	\$ 548,366	
Public Safety, Department of						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 5,591,361	\$ 5,833,065	\$ 972,771	PG 15 LN 23
Public Safety DCI	15,263,580	15,263,580	17,576,601	19,316,868	4,053,288	PG 15 LN 29
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 16 LN 4
Narcotics Enforcement	8,139,785	8,139,785	8,124,117	8,428,156	288,371	PG 16 LN 12
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 16 LN 33
Fire Marshal	5,242,651	5,242,651	5,231,360	5,460,291	217,640	PG 17 LN 1
Iowa State Patrol	66,542,117	66,542,117	66,037,699	69,432,433	2,890,316	PG 17 LN 12
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 17 LN 26
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 17 LN 31
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 18 LN 4
Human Trafficking Office	150,000	150,000	340,000	197,325	47,325	PG 18 LN 7
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 18 LN 13
Department-wide Duties	0	0	5,000,000	0	0	
DPS Overtime Salaries & Support-GF	2,400,000	0	0	0	0	
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	0	-411,000	
Public Safety Equipment Fund	0	0	0	2,500,000	2,500,000	PG 18 LN 16
Total Public Safety, Department of	\$ 104,728,167	\$ 102,739,167	\$ 110,030,878	\$ 113,297,878	\$ 10,558,711	
Total Justice System	\$ 608,404,109	\$ 585,076,183	\$ 598,007,405	\$ 620,314,992	\$ 35,238,809	

Justice System Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 4 LN 28
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 21 LN 22
AG Prosecutions and Appeals - CEF	1,500,000	1,500,000	2,000,000	2,000,000	500,000	PG 21 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	PG 22 LN 26
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	PG 22 LN 26
Justice, Dept. of	\$ 3,800,000	\$ 3,800,000	\$ 4,300,000	\$ 4,300,000	\$ 500,000	
Total Attorney General	\$ 6,937,588	\$ 6,937,588	\$ 7,437,588	\$ 7,437,588	\$ 500,000	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 10,211,731	\$ -1,100,000	PG 18 LN 31
Total Public Safety, Department of	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 10,211,731	\$ -1,100,000	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 21 LN 3
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
Total Justice System	\$ 17,985,523	\$ 18,499,319	\$ 18,999,319	\$ 17,899,319	\$ -600,000	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	199.46	213.01	213.00	215.00	1.99	PG 2 LN 4
Victim Compensation Fund	28.37	29.75	29.45	31.00	1.25	PG 3 LN 1
AG Prosecutions and Appeals - CEF	0.00	0.00	0.00	2.00	2.00	PG 21 LN 25
Justice, Dept. of	227.83	242.76	242.45	248.00	5.24	
Consumer Advocate						
Consumer Advocate - CMRF	13.45	22.00	22.00	22.00	0.00	PG 4 LN 28
Total Attorney General	241.27	264.76	264.45	270.00	5.24	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.37	27.00	27.00	27.00	0.00	PG 19 LN 26
Total Civil Rights Commission, Iowa	24.37	27.00	27.00	27.00	0.00	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	368.85	392.50	392.50	392.50	0.00	PG 5 LN 11
Anamosa						
Anamosa Institution	296.53	311.00	311.00	311.00	0.00	PG 5 LN 15
Oakdale						
Oakdale Institution	488.50	506.75	506.75	506.75	0.00	PG 5 LN 19
Newton						
Newton Institution	252.47	263.00	263.00	263.00	0.00	PG 5 LN 23
Mount Pleasant						
Mount Pleasant Institution	229.51	241.00	245.00	245.00	4.00	PG 5 LN 27
Rockwell City						
Rockwell City Institution	93.58	95.00	95.00	95.00	0.00	PG 5 LN 31
Clarinda						
Clarinda Institution	224.17	232.63	232.63	232.63	0.00	PG 5 LN 35
Mitchellville						
Mitchellville Institution	201.55	221.20	221.20	221.20	0.00	PG 6 LN 9
Fort Dodge						
Fort Dodge Institution	266.64	276.00	276.00	276.00	0.00	PG 6 LN 13
Central Office						

Justice System FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
Corrections Administration	37.05	41.00	41.00	41.00	0.00	PG 6 LN 28
CBC District 1						
CBC District I	191.52	184.05	184.05	184.05	0.00	PG 8 LN 28
CBC District 2						
CBC District II	131.00	131.00	131.00	131.00	0.00	PG 8 LN 34
CBC District 3						
CBC District III	77.59	79.59	79.59	79.59	0.00	PG 9 LN 5
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 9 LN 8
CBC District 5						
CBC District V	266.45	258.69	258.69	258.69	0.00	PG 9 LN 11
CBC District 6						
CBC District VI	180.94	171.80	171.80	171.80	0.00	PG 9 LN 18
CBC District 7						
CBC District VII	103.15	104.15	104.15	104.15	0.00	PG 9 LN 24
CBC District 8						
CBC District VIII	102.00	96.00	96.00	96.00	0.00	PG 9 LN 30
CBC Statewide						
CBC Statewide	0.00	0.00	9.00	9.00	9.00	PG 9 LN 33
Total Corrections, Department of	<u>3,573.51</u>	<u>3,668.36</u>	<u>3,681.36</u>	<u>3,681.36</u>	<u>13.00</u>	

Justice System FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est Net FY 21 (5)	Page and Line # (6)
<u>Law Enforcement Academy</u>						
 Iowa Law Enforcement Academy						
Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	PG 12 LN 24
Total Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	
<u>Human Rights, Department of</u>						
 Human Rights, Dept. of						
Criminal & Juvenile Justice	9.32	8.82	8.82	8.82	0.00	PG 20 LN 5
Total Human Rights, Department of	9.32	8.82	8.82	8.82	0.00	
<u>Inspections and Appeals, Department of</u>						
 Public Defender						
Public Defender	211.23	223.00	223.00	233.00	10.00	PG 13 LN 27
Total Inspections and Appeals, Department of	211.23	223.00	223.00	233.00	10.00	
<u>Parole, Board of</u>						
 Parole Board						
Parole Board	8.91	10.53	10.53	10.53	0.00	PG 14 LN 7
Total Parole, Board of	8.91	10.53	10.53	10.53	0.00	
<u>Public Defense, Department of</u>						
 Public Defense, Dept. of						
Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	PG 14 LN 17
Total Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	
<u>Homeland Security and Emergency Mgmt</u>						
 Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	59.11	30.00	30.00	30.00	0.00	PG 14 LN 34
Total Homeland Security and Emergency Mgmt	59.11	30.00	30.00	30.00	0.00	

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated Net FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est Net FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.86	37.00	43.00	43.00	6.00	PG 15 LN 23
Public Safety DCI	143.02	155.00	171.00	180.00	25.00	PG 15 LN 29
Narcotics Enforcement	58.98	67.00	67.00	67.00	0.00	PG 16 LN 12
Fire Marshal	46.82	49.00	49.00	49.00	0.00	PG 17 LN 1
Iowa State Patrol	472.29	511.00	506.00	506.00	-5.00	PG 17 LN 12
Human Trafficking Office	1.01	1.00	2.00	2.00	1.00	PG 18 LN 7
DPS Gaming Enforcement - GEF	67.82	73.00	73.00	73.00	0.00	PG 18 LN 31
Total Public Safety, Department of	<u>823.80</u>	<u>893.00</u>	<u>911.00</u>	<u>920.00</u>	<u>27.00</u>	
Total Justice System	<u>5,207.85</u>	<u>5,398.72</u>	<u>5,440.41</u>	<u>5,464.96</u>	<u>66.24</u>	

FUNDING SUMMARY

Other Funds — FY 2022: Appropriates a net total of \$108.6 million for FY 2022 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$92.4 million in FY 2022.
- Technology Reinvestment Fund (TRF): \$14.7 million in FY 2022.
- Sports Wagering Receipts Fund (SWRF): \$1.5 million in FY 2022.

Autism Support Fund Transfer: Transfers \$750,000 from the Autism Support Fund to the RIIF in FY 2022.

Rebuild Iowa Infrastructure Fund — Other Years: Appropriates \$17.1 million in FY 2023 and \$1.9 million in FY 2024.

General Fund — FY 2022: Increases the standing appropriation from the General Fund to the TRF for FY 2022 from \$17.5 million to \$17.7 million. This action funds the TRF for FY 2022 and makes funding available for \$14.7 million in new TRF appropriations in this Act and \$3.0 million in FY 2022 appropriations that were previously enacted. To avoid double counting, this \$17.7 million appropriation is excluded from the totals above.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Agriculture and Land Stewardship (DALs)

Page 2, Line 15

Water Quality Initiative: Appropriates \$5.2 million in FY 2022 from the RIIF to the DALs for the Iowa Water Quality Initiative.

Department of Corrections (DOC)

Page 4, Line 26

Clarinda Kitchen: Appropriates \$5.2 million in FY 2022 and \$4.0 million in FY 2023 from the RIIF to the DOC to remodel the kitchen at the Clarinda Correctional Facility.

Department of Cultural Affairs (DCA)

Page 4, Line 34

Iowa Great Places Program: Appropriates \$1.0 million in FY 2022 from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

<u>Iowa Economic Development Authority (IEDA)</u>	Page 5, Line 21
Community Attraction and Tourism Program: Appropriates \$5.0 million in FY 2022 from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.	
Vacant State Buildings Demolition Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Demolition Fund for FY 2023.	Page 5, Line 25
Vacant State Buildings Rehabilitation Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Rehabilitation Fund for FY 2023.	Page 5, Line 29
<u>Department of Homeland Security and Emergency Management</u>	Page 5, Line 35
School Safety, Flood Mitigation, and Other Emergency Services: Appropriates \$2.5 million for FY 2022 and \$2.0 million in FY 2023 from the RIIF for school safety, flood mitigation, and other emergency services.	
<u>Department of Human Services (DHS)</u>	Page 6, Line 7
State Training School Project: Appropriates \$6.5 million in FY 2022 from the RIIF to the DHS to remodel dorms at the State Training School in Eldora.	
ChildServe: Appropriates \$750,000 in FY 2022 from the RIIF to the DHS to construct ChildServe facilities that support children with autism.	Page 6, Line 12
<u>Department of Natural Resources (DNR)</u>	Page 6, Line 19
Lake Restoration: Appropriates \$9.6 million in FY 2022 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.	
State Park Infrastructure: Appropriates \$2.0 million in FY 2022 from the RIIF to the DNR for infrastructure improvements at State parks.	Page 6, Line 26
Water Trails and Low Head Dams: Appropriates \$1.0 million in FY 2022 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program.	Page 6, Line 29
On-Stream Impoundment Restoration Fund: Appropriates \$500,000 in FY 2022 from the RIIF to the DNR for the On-Stream Impoundment Restoration Fund.	Page 7, Line 6
<u>Department of Public Defense (DPD)</u>	Page 7, Line 18
National Guard Armory Maintenance: Appropriates \$1.0 million in FY 2022 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.	

National Guard Readiness Centers: Appropriates \$1.0 million in FY 2022 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 7, Line 22

West Des Moines Readiness Center: Appropriates \$1.8 million in FY 2022, \$1.9 million in FY 2023, and \$1.9 million in FY 2024 from the RIIF for the construction of a readiness center in West Des Moines. Page 7, Line 31

Department of Public Safety (DPS) Page 8, Line 9

Statewide Interoperable Communications System: Appropriates \$4.1 million in FY 2022 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2022 from the RIIF to the DPS for the Public Safety Equipment Fund. Page 8, Line 16

Board of Regents Page 8, Line 22

Tuition Replacement: Appropriates \$28.1 million in FY 2022 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

Department of Transportation (DOT) Page 8, Line 33

Recreational Trails: Appropriates \$1.5 million in FY 2022 from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million in FY 2022 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 9, Line 2

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million in FY 2022 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 9, Line 8

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million in FY 2022 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 9, Line 13

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2022 from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants. Page 9, Line 17

Treasurer of the State Page 9, Line 21

County Fair Infrastructure: Appropriates \$1.1 million in FY 2022 from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Judicial Branch

Page 9, Line 27

Courthouse Furniture and Equipment: Appropriates \$2.5 million in FY 2022 from the RIIF to the Judicial Branch for furniture and equipment in county courthouses.

Legislative Branch

Page 9, Line 34

Dome Renovation and Repair: Appropriates \$5.3 million in FY 2022 and FY 2023 from the RIIF to the Legislative Branch to repair and renovate the four corner domes of the State Capitol.

Iowa Ethics and Campaign Disclosure Board

Page 10, Line 24

Web-Based Reporting System: Appropriates \$500,000 in FY 2022 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade the Web-based reporting system.

Department of Education (DE)

Page 10, Line 31

Educational Data Warehouse: Appropriates \$600,000 in FY 2022 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2022 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN).

Page 11, Line 5

Public Broadcasting Equipment: Appropriates \$2.0 million in FY 2022 from the TRF to the DE for Iowa Public Broadcasting Service to replace existing broadcasting equipment.

Page 11, Line 8

Department of Human Rights (DHR)

Page 11, Line 16

Criminal Justice Information System Integration: Appropriates \$1.4 million in FY 2022 from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Public Safety (DPS)

Page 12, Line 13

Criminal History Record System: Appropriates \$600,000 in FY 2022 from the TRF to the DPS to replace the current criminal records system.

Department of Revenue (IDR)

Page 12, Line 23

Tax System Modernization: Appropriates \$4.1 million in FY 2022 from the TRF to the IDR to continue updating information systems used for tax administration.

Department of Human Services

Autism Support Fund: Transfers \$750,000 from the Autism Support Fund to the RIIF for FY 2022.

Page 16, Line 32

Iowa Economic Development Authority

Sports Tourism Program: Appropriates \$1.5 million from the Sports Wagering Receipts Fund to the IEDA for the Sports Tourism Program for FY 2022.

Page 19, Line 19

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents: Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2022 appropriation by \$2.0 million and increasing the FY 2023 appropriation by \$2.0 million.

Page 13, Line 10

Judicial Branch: Permits funding appropriated for FY 2017 for the Polk County Justice Center to remain available for expenditure until the end of FY 2023.

Page 13, Line 35

Department of Cultural Affairs: Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022.

Page 14, Line 21

Iowa Economic Development Authority: Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Demolition Fund for FY 2022 from \$1.0 million to \$750,000.

Page 15, Line 11

Iowa Economic Development Authority: Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Rehabilitation Fund for FY 2022 from \$1.0 million to \$750,000.

Page 15, Line 21

Iowa Economic Development Authority: Requires the IEDA to prioritize grant applicants who have not previously received funding from the Vacant State Buildings Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

Page 15, Line 29

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Act by December 15, 2021.

Page 8, Line 4

Requires the Department of Veterans Affairs to conduct a study to assess infrastructure needs for veteran's cemeteries and submit a written report to the General Assembly by January 14, 2022.

Page 16, Line 25

SIGNIFICANT CODE CHANGES

Technology Reinvestment Fund: Increases the standing appropriation from the General Fund to the TRF from \$17.5 million to \$17.7 million for FY 2022.	Page 16, Line 1
Requires a 50.0% cost share for projects funded from the Vacant State Buildings Demolition Fund.	Page 16, Line 16
Amends the Sports Tourism Program established in Iowa Code section 15F.401 to make professional sporting events eligible for the Program and adopt other changes.	Page 17, Line 6

EFFECTIVE DATE

Division III, pertaining to changes to prior appropriations, is effective upon enactment.	Page 15, Line 32
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ENACTMENT DATE

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 8, 2021.

STAFF CONTACT: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

House File 862 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	1	10	Amend	8.57C.3.a
16	16	11	Amend	15.261.2
17	8	14	Amend	15F.401.1.a
17	16	15	Amend	15F.401.1.b.(3)
17	23	16	Add	15F.401.1.b.(4)
17	28	17	Amend	15F.401.2.a,b,c
18	17	18	Amend	15F.401.4,5,6
19	13	19	Add	15F.403.2.c

2 1 DIVISION I
 2 2 REBUILD IOWA INFRASTRUCTURE FUND
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 2 5 infrastructure fund to the following departments and agencies
 2 6 for the following fiscal years, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 2 10 For security cameras on the state capitol complex,
 2 11 notwithstanding section 8.57, subsection 5, paragraph “c”:
 2 12 FY 2021-2022:
 2 13 \$ 250,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The project is intended to replace security cameras, video recorders, and install new fiber to support the system.

2 14 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 15 a. For deposit in the water quality initiative fund created
 2 16 in section 466B.45 for purposes of supporting the water quality
 2 17 initiative administered by the division of soil conservation
 2 18 and water quality as provided in section 466B.42, including
 2 19 salaries, support, maintenance, and miscellaneous purposes,
 2 20 notwithstanding section 8.57, subsection 5, paragraph “c”:
 2 21 FY 2021-2022:
 2 22 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2021. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$78,220,201 from the General Fund, Environment First Fund, and RIIF.

2 23 b. (1) The moneys appropriated in this subsection shall
 2 24 be used to support demonstration projects in subwatersheds as
 2 25 designated by the department that are part of high-priority
 2 26 watersheds identified by the water resources coordinating
 2 27 council.
 2 28 (2) The moneys appropriated in this subsection shall be

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 29 used to support demonstration projects in watersheds generally,
 2 30 including regional watersheds, as designated by the division
 2 31 and high-priority watersheds identified by the water resources
 2 32 coordinating council.

2 33 c. In supporting projects in watersheds and subwatersheds
 2 34 as provided in paragraph "b", all of the following shall apply:

2 35 (1) The demonstration projects shall utilize water quality
 3 1 practices as described in the latest revision of the document
 3 2 entitled "Iowa Nutrient Reduction Strategy" initially presented
 3 3 in November 2012 by the department of agriculture and land
 3 4 stewardship, the department of natural resources, and Iowa
 3 5 state university of science and technology.

3 6 (2) The division shall implement demonstration projects as
 3 7 provided in subparagraph (1) by providing for participation by
 3 8 persons who hold a legal interest in agricultural land used in
 3 9 farming. To every extent practical, the division shall provide
 3 10 for collaborative participation by such persons who hold a
 3 11 legal interest in agricultural land located within the same
 3 12 subwatershed.

3 13 (3) The division shall implement demonstration projects on
 3 14 a cost-share basis as determined by the division. Except for
 3 15 edge-of-field practices, the state's share of the amount shall
 3 16 not exceed 50 percent of the estimated cost of establishing the
 3 17 practice as determined by the division or 50 percent of the
 3 18 actual cost of establishing the practice, whichever is less.

3 19 (4) The demonstration projects shall be used to educate
 3 20 other persons about the feasibility and value of establishing
 3 21 similar water quality practices. The division shall promote
 3 22 field day events for purposes of allowing interested persons to
 3 23 establish water quality practices on their agricultural land.

3 24 (5) The division shall conduct water quality evaluations
 3 25 within supported subwatersheds. Within a reasonable period
 3 26 after accumulating information from such evaluations, the
 3 27 division shall create an aggregated database of water quality
 3 28 practices. Any information identifying a person holding a
 3 29 legal interest in agricultural land or specific agricultural
 3 30 land shall be a confidential record.

3 31 d. The moneys appropriated in this subsection shall be used
 3 32 to support education and outreach in a manner that encourages
 3 33 persons who hold a legal interest in agricultural land used for

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

3 34 farming to implement water quality practices, including the
 3 35 establishment of such practices in watersheds generally, and
 4 1 not limited to subwatersheds or high-priority watersheds.

4 2 e. The moneys appropriated in this subsection may be used
 4 3 to contract with persons to coordinate the implementation of
 4 4 efforts provided in this subsection.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.

4 5 f. The moneys appropriated in this subsection may be used
 4 6 by the department to support urban soil and water conservation
 4 7 efforts, which may include but are not limited to management
 4 8 practices related to bioretention, landscaping, the use of
 4 9 permeable or pervious pavement, and soil quality restoration.
 4 10 The moneys shall be allocated on a cost-share basis as provided
 4 11 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

4 12 g. Notwithstanding any other provision of law to the
 4 13 contrary, the department may use moneys appropriated in this
 4 14 subsection to carry out the provisions of this subsection on a
 4 15 cost-share basis in combination with other moneys available to
 4 16 the department from a state or federal source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 17 h. Not more than 10 percent of the moneys appropriated in
 4 18 this subsection may be used for costs of administration and
 4 19 implementation of the water quality initiative administered by
 4 20 the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2022.

4 21 3. DEPARTMENT FOR THE BLIND
 4 22 For building repairs for the building located at 524 Fourth
 4 23 Street, Des Moines, Iowa:
 4 24 FY 2021-2022:
 4 25 \$ 139,100

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department last received an appropriation from the RIIF in FY 2018. The previous appropriation was \$150,000 and was used for elevator improvements.

4 26 4. DEPARTMENT OF CORRECTIONS
 4 27 For the remodel and expansion of the kitchen and visitation
 4 28 areas at the Clarinda treatment complex:
 4 29 FY 2021-2022:
 4 30 \$ 5,242,619

Rebuild Iowa Infrastructure Fund appropriations for FY 2022 and FY 2023 to the Department of Corrections to remodel and expand the kitchen and visitation areas at the Clarinda Correctional Facility.

DETAIL: These appropriations will fund the expansion of the kitchen

4 31 FY 2022-2023:
 4 32 \$ 4,000,000

for the Clarinda Correctional Facility. The existing kitchen is outside the perimeter of the prison and is need of updates. The Department believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.

4 33 5. DEPARTMENT OF CULTURAL AFFAIRS

4 34 a. For deposit in the Iowa great places program fund created
 4 35 in section 303.3D for Iowa great places program projects that
 5 1 meet the definition of "vertical infrastructure" in section
 5 2 8.57, subsection 5, paragraph "c":
 5 3 FY 2021-2022:
 5 4 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$21,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2021: \$1,000,000 per year from the RIIF
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC)
- FY 2010: \$1,900,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2008: \$3,000,000 from the RIIF
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF)

5 5 b. For grants to nonprofit organizations committed to
 5 6 strengthening communities through youth development, healthy
 5 7 living, and social responsibility for costs associated with
 5 8 the renovation and maintenance of facility infrastructure at
 5 9 facilities located in cities with a population of less than
 5 10 28,000 as determined by the 2010 federal decennial census:
 5 11 FY 2021-2022:
 5 12 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,000,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 13 c. For a Harold "Pie" Keller memorial statue located in a
 5 14 city with a population between 1,465 and 1,500, in a county

Rebuild Iowa Infrastructure Fund appropriation to the DCA to create a Harold "Pie" Keller memorial in Brooklyn. This appropriation is exempt

5 15 with a population of less than 20,000, as determined by the
 5 16 2010 federal decennial census, notwithstanding section 8.57,
 5 17 subsection 5, paragraph "c":
 5 18 FY 2021-2022:
 5 19 \$ 15,000

from the vertical infrastructure requirement in Iowa Code section [8.57](#) (5)(c).

DETAIL: This will create a new monument in Brooklyn to Harold Keller.

5 20 6. ECONOMIC DEVELOPMENT AUTHORITY

5 21 a. For deposit in the community attraction and tourism fund
 5 22 created in section 15F.204:
 5 23 FY 2021-2022:
 5 24 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: Since FY 2015, the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 25 b. For deposit in the vacant state buildings demolition fund
 5 26 created in section 15.261:
 5 27 FY 2022-2023:
 5 28 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Demolition Fund for FY 2023.

DETAIL: Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. To date, \$1,000,000 has been appropriated by the General Assembly to fund the program. The city of Vinton has received a grant to assist in repurposing the Iowa Braille and Sight Saving School.

5 29 c. For deposit in the vacant state buildings rehabilitation
 5 30 fund created in section 15.262, notwithstanding section 8.57,
 5 31 subsection 5, paragraph "c":
 5 32 FY 2022-2023:
 5 33 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Rehabilitation Fund for FY 2023. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Moneys in the Fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes. To date, \$1,000,000 has been

appropriated by the General Assembly to fund the program. The City of Vinton has received a grant to assist in repurposing the Iowa Braille and Sight Saving School.

5 34 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
MANAGEMENT

5 35 For costs associated with school safety, flood mitigation,
6 1 or other emergency services programs, notwithstanding section
6 2 8.57, subsection 5, paragraph "c":
6 3 FY 2021-2022
6 4 \$ 2,500,000
6 5 FY 2022-2023
6 6 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2022 and FY 2023 to the Department of Homeland Security and Emergency Management for school safety, flood mitigation, and other emergency assistance programs. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation to the Department of Homeland Security and Emergency Management.

6 7 8. DEPARTMENT OF HUMAN SERVICES

6 8 a. For converting dorm space into individual rooms at the
6 9 Eldora institution:
6 10 FY 2021-2022:
6 11 \$ 6,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel dorms at the State Training School in Eldora.

DETAIL: The State Training School provides supervision and rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this Act is to remodel dorms that individuals live in while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individual sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.

6 12 b. For a grant to a nonprofit agency that provides expert
6 13 care for children with medical complexity by providing
6 14 infrastructure funding for expanding its facilities to provide
6 15 behavioral analysis treatment for eligible individuals:
6 16 FY 2021-2022:
6 17 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS for construction of ChildServe facilities.

DETAIL: This funding will be used to build three facilities that serve autistic individuals.

6 18 9. DEPARTMENT OF NATURAL RESOURCES

6 19 a. For implementation of lake projects that have
6 20 established watershed improvement initiatives and community

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water

6 21 support in accordance with the department's annual lake
 6 22 restoration plan and report, notwithstanding section 8.57,
 6 23 subsection 5, paragraph "c":
 6 24 FY 2021-2022:
 6 25 \$ 9,600,000

quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The [Report and Plan](#) is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2021: \$8,600,000 from the RIIF
- FY 2020: \$9,600,000 from the RIIF
- FY 2019: \$9,600,000 from the RIIF
- FY 2018: \$9,600,000 from the RIIF
- FY 2017: \$9,600,000 from the RIIF
- FY 2016: \$9,600,000 from the RIIF
- FY 2015: \$9,600,000 from the RIIF

6 26 b. For state park infrastructure improvements:
 6 27 FY 2021-2022:
 6 28 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$43,500,000 for infrastructure improvements at State parks since FY 2008.

6 29 c. For water trails and low head dam safety grants:
 6 30 FY 2021-2022:
 6 31 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program.

DETAIL: These funds support grant awards to local entities for water

trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF
- FY 2018: No appropriation
- FY 2017: \$1,000,000 from the RIIF
- FY 2016: \$2,000,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF

6 32 d. For grants to communities or organizations for tree
 6 33 planting projects through the community forestry grant program,
 6 34 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 35 FY 2021-2022:
 7 1 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting programs. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020.

7 2 e. For costs associated with renovation and improvements at
 7 3 the Fort Atkinson state preserve:
 7 4 FY 2021-2022:
 7 5 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for building renovations at Fort Atkinson State Preserve.

DETAIL: This funding will be used to repair the historic fort and nearby buildings at the Fort Atkinson State Preserve. The funding is intended to leverage additional federal moneys.

7 6 f. For deposit in the on-stream impoundment restoration
 7 7 fund created in section 456A.33C, notwithstanding section 8.57,
 7 8 subsection 5, paragraph "c":
 7 9 FY 2021-2022:
 7 10 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This Fund was established in the 2019 Legislative Session to provide for water quality improvements for waterbodies owned by the public or organizations under Iowa Code chapter [357E](#) (Recreational Lake and Water Districts).

7 11 g. For park infrastructure improvement costs for a county
 7 12 park located in a county with a population between 20,900 and
 7 13 21,000 as determined by the 2010 federal decennial census,
 7 14 notwithstanding section 8.57, subsection 5, paragraph "c":
 7 15 FY 2021-2022:
 7 16 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for infrastructure improvements at Fontana Park in Buchanan County. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This funding will provide for patios, water, electric and sewer service, and other infrastructure repairs.

7 17 10. DEPARTMENT OF PUBLIC DEFENSE

7 18 a. For major maintenance projects at national guard
 7 19 armories and facilities:
 7 20 FY 2021-2022:
 7 21 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2015 has totaled \$10,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available.

7 22 b. For improvement projects for Iowa national guard
 7 23 installations and readiness centers to support operations and
 7 24 training requirements:
 7 25 FY 2021-2022:
 7 26 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2015, \$9,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

7 27 c. For construction improvement projects at the Camp Dodge
 7 28 facility:
 7 29 FY 2021-2022:
 7 30 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2015, \$1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

7 31 d. For costs associated with the construction of a readiness
 7 32 center in West Des Moines:
 7 33 FY 2021-2022:
 7 34 \$ 1,800,000
 7 35 FY 2022-2023:
 8 1 \$ 1,850,000
 8 2 FY 2023-2024:
 8 3 \$ 1,850,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2022, FY 2023 and FY 2024 to the DPD to construct a readiness center in West Des Moines.

DETAIL: The city of West Des Moines has provided land to construct the readiness center. The DPD expects \$16,350,000 in federal support in addition to the land that was provided by the city. The readiness center is expected to support an infantry company and a transportation company, which includes more than 250 soldiers and 5 full-time staff.

8 4 e. The department of public defense shall report to the
 8 5 general assembly by December 15, 2021, regarding the projects
 8 6 the department has funded or intends to fund from moneys
 8 7 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Act by December 15, 2021.

8 8 11. DEPARTMENT OF PUBLIC SAFETY

8 9 a. For payments and other costs due under a financing
 8 10 agreement entered into by the treasurer of state for building
 8 11 the statewide interoperable communications system pursuant to
 8 12 section 29C.23, subsection 2, notwithstanding section 8.57,
 8 13 subsection 5, paragraph "c":
 8 14 FY 2021-2022:
 8 15 \$ 4,114,482

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,551,418. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the

8 16 b. For deposit in a public safety equipment fund, if
 8 17 enacted, notwithstanding section 8.57, subsection 5, paragraph
 8 18 "c":
 8 19 FY 2021-2022:
 8 20 \$ 2,500,000

Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This Fund is created in [HF 708](#) (Public Safety Equipment Fund Act) and provides for the purchase, maintenance, and replacement of equipment used by the Department.

NOTE: [House File 861](#) (FY 2022 Justice Systems Appropriations Act) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

8 21 12. BOARD OF REGENTS
 8 22 For allocation by the state board of regents to the state
 8 23 university of Iowa, Iowa state university of science and
 8 24 technology, and the university of northern Iowa to reimburse
 8 25 the institutions for deficiencies in the operating funds
 8 26 resulting from the pledging of tuition, student fees and
 8 27 charges, and institutional income to finance the cost of
 8 28 providing academic and administrative buildings and facilities
 8 29 and utility services at the institutions:
 8 30 FY 2021-2022:
 8 31 \$ 28,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2015, \$196,331,710 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire

appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 32 13. DEPARTMENT OF TRANSPORTATION

8 33 a. For acquiring, constructing, and improving recreational
8 34 trails within the state:

8 35 FY 2021-2022:

9 1 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF
- FY 2017: \$2,500,000 from the RIIF
- FY 2016: \$3,400,000 from the RIIF
- FY 2015: \$6,000,000 from the RIIF

9 2 b. For deposit in the public transit infrastructure grant
9 3 fund created in section 324A.6A, for projects that meet
9 4 the definition of vertical infrastructure in section 8.57,
9 5 subsection 5, paragraph "c":

9 6 FY 2021-2022:

9 7 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2015, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

9 8 c. For deposit in the railroad revolving loan and grant

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the

9 9 fund created in section 327H.20A, notwithstanding section 8.57,
 9 10 subsection 5, paragraph "c":
 9 11 FY 2021-2022:
 9 12 \$ 1,000,000

Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Since FY 2015, a total of \$11,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

9 13 d. For vertical infrastructure improvements at the
 9 14 commercial service airports within the state:
 9 15 FY 2021-2022:
 9 16 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2015, a total of \$9,800,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

9 17 e. For vertical infrastructure improvements at general
 9 18 aviation airports within the state:
 9 19 FY 2021-2022:
 9 20 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2015, the DOT has received appropriations totaling \$5,100,000 for infrastructure improvements at general aviation airports.

	<p>General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs, but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.</p>
<p>9 21 14. TREASURER OF STATE 9 22 For distribution in accordance with chapter 174 to qualified 9 23 fairs that belong to the association of Iowa fairs for county 9 24 fair vertical infrastructure improvements: 9 25 FY 2021-2022: 9 26 \$ 1,060,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.</p> <p>DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.</p>
<p>9 27 15. JUDICIAL BRANCH 9 28 For furniture and equipment for justice centers located in 9 29 counties with buildings the judicial branch is required to 9 30 furnish, notwithstanding section 8.57, subsection 5, paragraph 9 31 "c": 9 32 FY 2021-2022: 9 33 \$ 2,522,990</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p> <p>DETAIL: This funding will be used to purchase technology, furniture, and equipment for courthouses in Warren and Woodbury counties and various other courthouses. The cost for Warren County is estimated at \$1,794,530, and costs for Woodbury County are estimated at \$150,000. Expenses to furnish the remaining courthouses is estimated at \$578,460.</p>
<p>9 34 16. LEGISLATIVE BRANCH 9 35 For costs associated with the repair and renovation of the 10 1 domes of the Iowa state capitol: 10 2 FY 2021-2022: 10 3 \$ 5,250,000 10 4 FY 2022-2023: 10 5 \$ 5,250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriations for FY 2022 and FY 2023 to the Legislative Branch to repair the four corner domes of the State Capitol.</p> <p>DETAIL: In 2019, an inspection found a number of issues including eroding bricks, holes, and warping in the steel structure; mortar joint deterioration; and other issues. These issues are primarily due to water infiltration and condensation. This project is intended to repair damage due to this deterioration, waterproof the domes, improve floor capacity, and improve access for the future.</p>

10 6 Sec. 2. REVERSION. For purposes of section 8.33, unless
 10 7 specifically provided otherwise, unencumbered or unobligated
 10 8 moneys from an appropriation made in this division of this Act
 10 9 shall not revert but shall remain available for expenditure for
 10 10 the purposes designated until the close of the fiscal year that
 10 11 ends two years after the end of the fiscal year for which the
 10 12 appropriation is made. However, if the project or projects for
 10 13 which such appropriation was made are completed in an earlier
 10 14 fiscal year, unencumbered or unobligated moneys shall revert at
 10 15 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Act to remain available for expenditure until the end of FY 2024.

10 16 DIVISION II
 10 17 TECHNOLOGY REINVESTMENT FUND

10 18 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
 10 19 appropriated from the technology reinvestment fund created in
 10 20 section 8.57C to the following departments and agencies for the
 10 21 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 10 22 the following amounts, or so much thereof as is necessary, to
 10 23 be used for the purposes designated:

10 24 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
 10 25 For upgrading the web reporting system:
 10 26 \$ 500,000

Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board to upgrade reporting systems.

DETAIL: This funding will be used by the Board to improve the Web-based electronic filing system. The Board receives campaign disclosure reports and audits the reports for compliance, Executive Branch lobbyist and client reports, session reception reports, and Executive Branch personal financial disclosure reports.

10 27 2. DEPARTMENT OF CORRECTIONS
 10 28 For storage area network replacement:
 10 29 \$ 210,000

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for storage area networks.

DETAIL: A storage area network provides dedicated data storage. The DOC uses this system to track employee hours, SharePoint, and long-term incident video storage. The current technology is considered past its useful life.

10 30 3. DEPARTMENT OF EDUCATION
 10 31 a. For the continued development and implementation of an

Technology Reinvestment Fund appropriation to the Department of

10 32 educational data warehouse that will be utilized by teachers,
 10 33 parents, school district administrators, area education agency
 10 34 staff, department of education staff, and policymakers:
 10 35 \$ 600,000

Education for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

11 1 Of the moneys appropriated in this lettered paragraph, the
 11 2 department may use a portion for an e-transcript data system
 11 3 capable of tracking students throughout their education via
 11 4 interconnectivity with multiple schools.

Allows the Department to use a portion of the funding appropriated for the Educational Data Warehouse for an e-transcript system.

11 5 b. For maintenance and lease costs associated with
 11 6 connections for part III of the Iowa communications network:
 11 7 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

11 8 c. To the public broadcasting division for the replacement
 11 9 of equipment:
 11 10 \$ 1,998,600

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (IPBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, IPBS has received appropriations totaling \$5,533,200 since FY 2015 for equipment replacement and for tower and facility maintenance. Appropriations to IPBS from the RIIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

11 11 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
MANAGEMENT

11 12 For the continuing implementation of a statewide mass
11 13 notification and emergency messaging system:
11 14 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2021 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

11 15 5. DEPARTMENT OF HUMAN RIGHTS

11 16 a. For the cost of equipment and computer software for the
11 17 continued development and implementation of Iowa's criminal
11 18 justice information system:
11 19 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2015, the CJIS has received a total of \$8,745,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

11 20 b. For the costs associated with the justice enterprise data
11 21 warehouse:
11 22 \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2015, \$1,223,848 has been appropriated for the

				JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.
11 23	6. DEPARTMENT OF HUMAN SERVICES			Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).
11 24	For technology costs associated with the state poison			
11 25	control center:			
11 26	..... \$	34,000		DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General Fund allocation in the Health and Human Services Appropriation Act to operate the poison control hotline.
				The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).
11 27	7. DEPARTMENT OF INSPECTIONS AND APPEALS			Technology Reinvestment Fund appropriation to the Department of Inspections and Appeals for a foster care registry.
11 28	For a registry of children receiving foster care:			
11 29	..... \$	350,000		DETAIL: This appropriation is intended to secure and maintain a registry of children receiving foster care. This registry is required under Iowa Code section 237.17 .
11 30	8. DEPARTMENT OF MANAGEMENT			
11 31	a. For the continued development and implementation of			Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.
11 32	a searchable database that can be placed on the internet for			
11 33	budget and financial information:			
11 34	..... \$	45,000		DETAIL: The 2011 Iowa Acts, chapter 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY

				2015, the DOM has received appropriations totaling \$270,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.
11	35	b.	For the continued development and implementation of the	Technology Reinvestment Fund appropriation to the DOM for Iowa's
12	1		comprehensive electronic grant management system:	Electronic Grant Management System.
12	2		..... \$ 70,000	DETAIL: IowaGrants.gov provides a single portal for potential
				applicants to search for open solicitations for ongoing grant programs
				offered by State agencies. The portal tracks all grants applied for and
				received by State agencies. Since FY 2015, the DOM has received a
				total of \$440,000 for the project.
12	3	c.	For the upgrade of the local government budget and	Technology Reinvestment Fund appropriation to the DOM for the
12	4		property tax system:	Local Government Budget and Property Tax System.
12	5		..... \$ 120,000	DETAIL: Since FY 2018, the DOM has received a total of \$1,944,000
				to complete the project. This appropriation will fund the upgrade and
				redesign of the budget and property tax system used annually by local
				governments to submit information to the DOM. The DOM is required
				by statute to collect local government budgets. The DOM currently
				uses a number of applications to collect this information.
12	6	d.	For the annual licensing of a searchable database that is	Technology Reinvestment Fund appropriation to the DOM to pay for
12	7		placed on the internet for budget and financial information:	licensure fees for online databases.
12	8		..... \$ 371,292	DETAIL: This appropriation funds the license for data.iowa.gov , which
				is hosted by Socrata. The website provides online data for a variety of
				topics related to the State.
12	9	9.	DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the DPD to upgrade
12	10		For technology projects:	computer and server hardware.
12	11		..... \$ 100,000	DETAIL: This appropriation will support the upgrade of the core server,
				which will increase capacity. The appropriation will also support the
				purchase of laptop and desktop computers.
12	12	10.	DEPARTMENT OF PUBLIC SAFETY	
12	13	a.	For replacement of the computerized criminal history	Technology Reinvestment Fund appropriation to the DPS for a
12	14		record system:	criminal history record history system.

12 15 \$ 600,000

DETAIL: This appropriation is intended to replace the computerized criminal record system maintained by the Division of Criminal Investigation. The existing system is 17 years old and contains criminal history records. Law enforcement agencies use this data daily.

12 16 b. For replacement of a database appliance:
12 17 \$ 280,000

Technology Reinvestment Fund appropriation to the DPS for database hardware.

DETAIL: This appropriation is intended to replace hardware associated with two Oracle databases that are operated by the DPS. This will support a number of databases including computerized criminal histories; Sex Offender Registry; intelligence systems and data; DPS TraCS data; Mobile Architecture for Communications Handling (MACH) for the DPS, the DOT, and local law enforcement statewide; the Division of Criminal Investigations Lab's information management system, and the case management system for the Division of Criminal Investigations.

12 18 c. For replacement of a headquarters data center
12 19 uninterrupted power supply protection service:
12 20 \$ 74,000

Technology Reinvestment Fund appropriation to the DPS for a data center power supply protection.

DETAIL: This power supply supports the data center at the DPS headquarters.

12 21 d. For a human trafficking hotel/motel training system:
12 22 \$ 98,000

Technology Reinvestment Fund appropriation to the DPS to pay for a human trafficking prevention training system.

DETAIL: The DPS is required to create a human trafficking prevention training program for use in hotels and motels. The start-up cost of this new system is \$73,000, with an additional \$25,000 for certificate and publication processing.

12 23 11. DEPARTMENT OF REVENUE
12 24 For tax system modernization:
12 25 \$ 4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to begin the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a Web-based tax administration system that will be the single point for collecting Iowa taxes. In total, the system upgrade is expected to cost \$89,900,000 over five years.

12 26 12. DEPARTMENT OF VETERANS AFFAIRS
 12 27 For technology equipment:
 12 28 \$ 2,500

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs for a laptop computer.

DETAIL: This appropriation will be used to purchase new laptops intended to enable remote work.

12 29 13. JUDICIAL BRANCH
 12 30 For voice-over internet protocol phone upgrades at county
 12 31 courthouses:
 12 32 \$ 433,100

Technology Reinvestment Fund appropriation to the Judicial Branch to upgrade phone systems to Voice-Over Internet Protocol (VoIP) systems.

DETAIL: This funding will upgrade phone systems in Judicial Districts 2, 4, 5, 6, 7, and 8.

12 33 Sec. 4. REVERSION. For purposes of section 8.33, unless
 12 34 specifically provided otherwise, unencumbered or unobligated
 12 35 moneys from an appropriation made in this division of this Act
 13 1 shall not revert but shall remain available for expenditure for
 13 2 the purposes designated until the close of the fiscal year that
 13 3 ends two years after the end of the fiscal year for which the
 13 4 appropriation is made. However, if the project or projects for
 13 5 which such appropriation was made are completed in an earlier
 13 6 fiscal year, unencumbered or unobligated moneys shall revert at
 13 7 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2024.

13 8 DIVISION III
 13 9 CHANGES TO PRIOR APPROPRIATIONS

13 10 Sec. 5. 2016 Iowa Acts, chapter 139, section 1, subsection
 13 11 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,
 13 12 section 11, 2018 Iowa Acts, chapter 1162, section 9, 2019 Iowa
 13 13 Acts, chapter 137, section 6, and 2020 Iowa Acts, chapter 1120,
 13 14 section 5, is amended to read as follows:
 13 15 b. For construction of a student innovation center at
 13 16 Iowa state university of science and technology, to include
 13 17 reimbursement of infrastructure costs incurred by the
 13 18 university for construction of the facility in prior fiscal
 13 19 years:
 13 20 FY 2016-2017:
 13 21 \$ 1,000,000
 13 22 FY 2017-2018:
 13 23 \$ 6,000,000

Reallocates RIIF funding to the Student Innovation Center at Iowa State University by reducing the FY 2022 appropriation by \$2,000,000 and increasing the FY 2023 appropriation by \$2,000,000.

13 24	FY 2018-2019:	
13 25	.....	\$ 6,000,000
13 26	FY 2019-2020:	
13 27	.....	\$ 7,000,000
13 28	FY 2020-2021:	
13 29	.....	\$ 6,625,000
13 30	FY 2021-2022:	
13 31	.....	\$ 13,375,000
13 32		<u>11,375,000</u>
13 33	<u>FY 2022-2023:</u>	
13 34	.....	\$ <u>2,000,000</u>

13 35 Sec. 6. 2016 Iowa Acts, chapter 1133, section 7, as amended
 14 1 by 2020 Iowa Acts, chapter 1120, section 6, is amended to read
 14 2 as follows:
 14 3 SEC. 7. REVERSION.
 14 4 1. Except as provided in subsection 2, for purposes
 14 5 of section 8.33, unless specifically provided otherwise,
 14 6 unencumbered or unobligated moneys made from an appropriation
 14 7 in this division of this Act shall not revert but shall remain
 14 8 available for expenditure for the purposes designated until the
 14 9 close of the fiscal year that ends three years after the end of
 14 10 the fiscal year for which the appropriation is made. However,
 14 11 if the project or projects for which such appropriation was
 14 12 made are completed in an earlier fiscal year, unencumbered
 14 13 or unobligated moneys shall revert at the close of that same
 14 14 fiscal year.
 14 15 2. For purposes of section 8.33, unless specifically
 14 16 provided otherwise, unencumbered or unobligated moneys
 14 17 appropriated in section 6, subsection 2, of this division of
 14 18 this 2016 Act, shall not revert but shall remain available for
 14 19 the purpose designated until the close of the fiscal year that
 14 20 begins July 1, ~~2020~~ 2021.

Permits funding appropriated for FY 2017 for the Polk County Justice Center to remain available for expenditure until the end of FY 2023.

14 21 Sec. 7. 2017 Iowa Acts, chapter 173, section 3, is amended
 14 22 to read as follows:
 14 23 SEC. 3. REVERSION.
 14 24 1. For ~~1. For~~ Except as provided in subsection 2, for purposes
 14 25 of section 8.33, unless specifically provided otherwise,
 14 26 unencumbered or unobligated moneys made from an appropriation
 14 27 in this division of this Act shall not revert but shall remain
 14 28 available for expenditure for the purposes designated until the

Permits funds appropriated for FY 2018 to the DCA for building maintenance and repairs to remain available for expenditure until the end of FY 2022.

14 29 close of the fiscal year that ends three years after the end of
 14 30 the fiscal year for which the appropriation is made. However,
 14 31 if the project or projects for which such appropriation was
 14 32 made are completed in an earlier fiscal year, unencumbered
 14 33 or unobligated moneys shall revert at the close of that same
 14 34 fiscal year.

14 35 2. For purposes of section 8.33, unless specifically
 15 1 provided otherwise, unencumbered or unobligated moneys
 15 2 appropriated and allocated for the costs associated with
 15 3 maintenance projects for the state historical building in
 15 4 section 1, subsection 4, paragraph "b", in this division of
 15 5 this 2017 Iowa Act, shall not revert but shall remain available
 15 6 for the purpose designated until the close of the fiscal year
 15 7 that begins July 1, 2021.

15 8 Sec. 8. 2019 Iowa Acts, chapter 137, section 1, subsection
 15 9 4, paragraphs d and e, as amended by 2020 Iowa Acts, chapter
 15 10 1120, section 9, are amended to read as follows:

15 11 d. For deposit in the vacant state buildings demolition fund
 15 12 created in section 15.261:

15 13 <u>(1)</u> FY 2019-2020:		
15 14	\$	1,000,000
15 15 <u>(2)</u> FY 2021-2022:		
15 16	\$	1,000,000
15 17		<u>750,000</u>

Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Demolition Fund for FY 2022 from \$1,000,000 to \$750,000.

15 18 Of the moneys deposited in the fund pursuant to this
 15 19 subparagraph and used by the authority for the purposes of the
 15 20 fund, the authority shall give priority to new recipients.

Requires the IEDA to prioritize grant applicants who have not previously received funding from the Vacant State Buildings Demolition Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

15 21 e. For deposit in the vacant state buildings rehabilitation
 15 22 fund created in section 15.262, notwithstanding section 8.57,
 15 23 subsection 5, paragraph "c":

15 24 <u>(1)</u> FY 2019-2020:		
15 25	\$	1,000,000
15 26 <u>(2)</u> FY 2021-2022:		
15 27	\$	1,000,000
15 28		<u>750,000</u>

Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Rehabilitation Fund for FY 2022 from \$1,000,000 to \$750,000.

15 29 Of the moneys deposited in the fund pursuant to this

Requires the IEDA to prioritize grant applicants who have not

15 30 subparagraph and used by the authority for the purposes of the
 15 31 fund, the authority shall give priority to new recipients.

previously received funding from the Vacant State Buildings Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

15 32 Sec. 9. EFFECTIVE DATE. This division of this Act, being
 15 33 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III, pertaining to changes to prior appropriations, is effective upon enactment.

15 34 DIVISION IV
 15 35 MISCELLANEOUS PROVISIONS

16 1 Sec. 10. Section 8.57C, subsection 3, paragraph a, Code
 16 2 2021, is amended to read as follows:

Increases the General Fund standing appropriation to the TRF for FY 2022 from \$17,500,000 to \$17,700,000.

16 3 a. There is appropriated from the general fund of the state
 16 4 to the technology reinvestment fund for the following fiscal
 16 5 years, the sum of ~~seventeen million five hundred thousand~~
 16 6 dollars to the technology reinvestment fund following amounts:
 16 7 ~~(1) The For the fiscal year beginning July 1, 2014, and~~
 16 8 ~~ending June 30, 2015, the sum of seventeen million five hundred~~
 16 9 ~~thousand dollars.~~
 16 10 (2) For the fiscal year beginning July 1, 2021, and ending
 16 11 June 30, 2022, the sum of seventeen million seven hundred
 16 12 thousand dollars.
 16 13 ~~(2) (3) The For the fiscal year beginning July 1, 2021~~
 16 14 ~~2022, and for each subsequent fiscal year thereafter, the sum~~
 16 15 ~~of seventeen million five hundred thousand dollars.~~

16 16 Sec. 11. Section 15.261, subsection 2, Code 2021, is amended
 16 17 to read as follows:

CODE: Requires a 50.00% cost share for projects funded from the Vacant State Buildings Demolition Fund.

16 18 2. Moneys in the vacant state buildings demolition fund
 16 19 are appropriated to the authority for purposes of funding a
 16 20 grant program for the demolition of vacant buildings owned by
 16 21 the state which are no longer used for a state purpose. Grant
 16 22 program criteria shall provide that no more than fifty percent
 16 23 of the cost of a project for the demolition of vacant buildings
 16 24 shall be funded from a grant under the program.

16 25 Sec. 12. DEPARTMENT OF VETERANS AFFAIRS — CEMETERY
 16 26 INFRASTRUCTURE STUDY. The department of veterans affairs shall
 16 27 conduct a study assessing infrastructure needs related to
 16 28 veteran's cemeteries located in the state, to include assessing
 16 29 the adequacy of access to the cemeteries. The department shall

Requires the Department of Veterans Affairs to assess infrastructure needs for veteran's cemeteries and submit a written report to the General Assembly by January 14, 2022.

16 30 submit a written report to the general assembly, including its
16 31 findings and conclusions, by January 14, 2022.

16 32 DIVISION V
16 33 AUTISM SUPPORT FUND

16 34 Sec. 13. AUTISM SUPPORT FUND — TRANSFER. There is
16 35 transferred from the autism support fund created in section
17 1 225D.2 to the rebuild Iowa infrastructure fund created in
17 2 section 8.57, for the fiscal year beginning July 1, 2021, and
17 3 ending June 30, 2022, the sum of seven hundred fifty thousand
17 4 dollars, notwithstanding any provision of section 225D.2 to the
17 5 contrary.

Autism Support Fund transfer of \$750,000 to the RIIF for FY 2022.

17 6 DIVISION VI
17 7 SPORTS TOURISM PROGRAM

17 8 Sec. 14. Section 15F.401, subsection 1, paragraph a, Code
17 9 2021, is amended to read as follows:

CODE: Amends the Sports Tourism Program to include professional sporting events eligible for the Program.

17 10 a. The authority shall establish, and, at the direction of
17 11 the board, shall administer a sports tourism program to provide
17 12 financial assistance for projects that promote sporting events
17 13 for organizations of accredited colleges and universities,
17 14 professional sporting events, and other sporting events in the
17 15 state.

17 16 Sec. 15. Section 15F.401, subsection 1, paragraph b,
17 17 subparagraph (3), Code 2021, is amended to read as follows:

CODE: Adds organizations that support professional sporting events to the definition of "organization" under the Sports Tourism Program.

17 18 (3) "Organization" means a corporation, conference,
17 19 association, or other organization which has as one of
17 20 its primary purposes the sponsoring or administration
17 21 of extracurricular intercollegiate athletic contests or
17 22 competitions, or professional sporting events.

17 23 Sec. 16. Section 15F.401, subsection 1, paragraph b, Code
17 24 2021, is amended by adding the following new subparagraph:
17 25 NEW SUBPARAGRAPH (4) "Professional sporting events" means
17 26 any sporting events for which the competing athletes receive
17 27 payment for their participation in such sporting event.

CODE: Defines "Professional sporting events" for the purposes of Iowa Code section [15F.401](#).

17 28 Sec. 17. Section 15F.401, subsection 2, paragraphs a, b, and
17 29 c, Code 2021, are amended to read as follows:

CODE: Adds professional sporting events to the list of events that are eligible for the Sports Tourism Program.

17 30 a. A city or county in the state or a public entity,
 17 31 including a convention and visitors bureau or a district,
 17 32 may apply to the authority for financial assistance for a
 17 33 project that actively and directly promotes sporting events for
 17 34 accredited colleges and universities, professional sporting
 17 35 events, and other sporting events in the area served by the
 18 1 city, county, or public entity.
 18 2 b. A city, county, or public entity may apply for and
 18 3 receive financial assistance for more than one project. The
 18 4 board may require additional information to substantiate the
 18 5 financial need for awarding more than one project in any fiscal
 18 6 year.
 18 7 c. A city, county, or public entity may apply for financial
 18 8 assistance for a project that spans ~~multiple~~ two fiscal years
 18 9 ~~or may apply for renewal of financial assistance awarded in~~
 18 10 ~~a prior year~~ if all applicable contractual requirements are
 18 11 met. ~~The decision as to whether to renew an award shall be~~
 18 12 ~~at the discretion of the board.~~ The board may adopt by rule
 18 13 certain metrics and return on investment estimates for purposes
 18 14 of this paragraph. The authority may include such metrics and
 18 15 estimates in a program agreement executed pursuant to this
 18 16 section.

18 17 Sec. 18. Section 15F.401, subsections 4, 5, and 6, Code
 18 18 2021, are amended to read as follows:

18 19 4. An applicant shall demonstrate matching funds in order
 18 20 to receive financial assistance pursuant to this section. The
 18 21 amount of matching funds that may be required shall be at the
 18 22 board's discretion. An applicant under the program shall not
 18 23 receive financial assistance from the sports tourism program
 18 24 fund created in section 15F.403 in an amount exceeding fifty
 18 25 percent of the total cost of the project.

18 26 5. The board shall make final funding decisions on
 18 27 each application and may approve, deny, defer, or modify
 18 28 applications for financial assistance under the program, in
 18 29 its discretion, in order to fund as many projects with the
 18 30 moneys available as possible. The board and the authority may
 18 31 negotiate with applicants regarding the details of projects
 18 32 and the amount and terms of any award. The total amount of
 18 33 financial assistance provided to an applicant in any one fiscal
 18 34 year shall not exceed five hundred thousand dollars. In making
 18 35 final funding decisions pursuant to this subsection, the board

CODE: Limits the financial assistance from the Sports Tourism Program to 50.00% of the total cost of the project, and limits the total amount of financial assistance in a single year to \$500,000. The Section also removes infrastructure from the uses that may be funded by the Program.

19 1 and the authority are exempt from chapter 17A.
 19 2 6. a. A city, county, or public entity may use financial
 19 3 assistance received under the program for marketing; and
 19 4 promotions; ~~and infrastructure~~. Whether an activity or
 19 5 individual cost item is directly related to the promotion
 19 6 of the sporting event shall be within the discretion of the
 19 7 authority.

19 8 b. All applications to the authority for financial
 19 9 assistance shall be made at least ninety days prior to an
 19 10 event's scheduled date. A city, county, or public entity shall
 19 11 not use financial assistance received under the program as
 19 12 reimbursement for completed projects.

19 13 Sec. 19. Section 15F.403, subsection 2, Code 2021, is
 19 14 amended by adding the following new paragraph:
 19 15 NEW PARAGRAPH c. The authority may use not more than
 19 16 five percent of the money in the fund at the beginning of each
 19 17 fiscal year for purposes of administrative costs, technical
 19 18 assistance, and other program support.

CODE: Specifies that the IEDA may use no more than 5.00% of the moneys in the Sports Tourism Program Fund at the beginning of each fiscal year for administrative costs, technical assistance, and other Program support.

19 19 Sec. 20. SPORTS TOURISM PROGRAM — SPORTS WAGERING RECEIPTS
 19 20 FUND. There is appropriated from the sports wagering receipts
 19 21 fund created in section 8.57, subsection 6, to the economic
 19 22 development authority for the fiscal year beginning July 1,
 19 23 2021, and ending June 30, 2022, the following amount, or so
 19 24 much thereof as is necessary, to be used for the purposes
 19 25 designated:

Sports Wagering Receipts Fund appropriation to the IEDA for the Sports Tourism Program.

19 26 For deposit in the sports tourism program fund created in
 19 27 section 15F.403 for financing sports tourism projects:
 19 28 \$ 1,500,000

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. Eligible costs include marketing, promotions, and infrastructure.

Infrastructure Appropriations by Fund – HF 862

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		FY 2022	FY 2023	FY 2024
Administrative Services	Capitol Complex Security Cameras	\$ 250,000	\$ 0	\$ 0
Agriculture	Water Quality Initiative	5,200,000	0	0
Blind	Building Repairs	139,100	0	0
Corrections	Clarinda Kitchen Renovation	5,242,619	4,000,000	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	0
	Strengthening Communities Grants	250,000	0	0
	Harold 'Pie' Keller Monument	15,000	0	0
Economic Development	Community Attraction and Tourism Grants	5,000,000	0	0
	Vacant Buildings Demolition Fund	-250,000	1,000,000	0
	Vacant Buildings Rehabilitation Fund	-250,000	1,000,000	0
Homeland Sec. and Emer. Manag.	School Safety, Flood Mitigation, Other Emerg.	2,500,000	2,000,000	0
Human Services	Eldora Dorm Renovation	6,500,000	0	0
	ChildServe Project	750,000	0	0
Judicial Branch	County Courthouse Furniture and Equipment	2,522,990	0	0
Legislative Branch	State Capitol Corner Domes	5,250,000	5,250,000	0
Natural Resources	Lake Restoration	9,600,000	0	0
	State Park Infrastructure	2,000,000	0	0
	Water Trails and Low Head Dams	1,000,000	0	0
	DNR Tree Replanting	250,000	0	0
	Fort Atkinson	100,000	0	0
	On-Stream Impoundment Fund	500,000	0	0
	Buchanan County Park	150,000	0	0
Public Defense	Facility/Armory Maintenance	1,000,000	0	0
	Readiness Centers	1,000,000	0	0
	Camp Dodge Infrastructure Upgrades	250,000	0	0
	WDM Armory	1,800,000	1,850,000	1,850,000
Public Safety	State Communication System	4,114,482	0	0
	DPS Equipment Fund	2,500,000	0	0
Regents	Tuition Replacement	28,100,000	0	0
	Iowa Student Innovation Center	-2,000,000	2,000,000	0
Transportation	Recreational Trails	1,500,000	0	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	0
	Railroad Revolving Loan and Grant Fund	1,000,000	0	0
	Commercial Air Service Vertical Infrastructure	1,900,000	0	0
	General Aviation Vertical Infrastructure	1,000,000	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 92,444,191	\$ 17,100,000	\$ 1,850,000

Infrastructure Appropriations by Fund – HF 862

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		FY 2022	FY 2023	FY 2024
Department of Corrections	State Storage Area Network	210,000	0	0
Education	Statewide Education Data Warehouse	600,000	0	0
	ICN Part III Maintenance/Leases	2,727,000	0	0
	IPBS Equipment Replacement	1,998,600	0	0
Ethics and Campaign Disclosure	Website Reporting System	500,000	0	0
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	0	0
Human Rights	Criminal Justice Information System	1,400,000	0	0
	Justice Data Warehouse	187,980	0	0
Human Services	State Poison Control Center	34,000	0	0
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	0	0
Judicial Branch	Courthouse Phone Upgrades	433,100	0	0
Management	Transparency Project	45,000	0	0
	Electronic Grant Management System	70,000	0	0
	Local Gov't Budget & Property Tax System	120,000	0	0
	Socrata Software License	371,292	0	0
Department of Public Defense	Technology Projects	100,000	0	0
Public Safety	Criminal History Record System	600,000	0	0
	Oracle Database Replacement	280,000	0	0
	HQ Data Center Power Supply	74,000	0	0
	Human Trafficking Training	98,000	0	0
Department of Revenue	Tax System Upgrade	4,070,460	0	0
Veterans Affairs	Computer Equipment	2,500	0	0
Total Technology Reinvestment Fund		\$ 14,671,932	\$ 0	\$ 0
Sports Wagering Receipts Fund				
Economic Development	Sports Tourism Program Fund	\$ 1,500,000	\$ 0	\$ 0
Total Appropriations All Sources		\$ 108,616,123	\$ 17,100,000	\$ 1,850,000

Note: This Bill appropriates \$17,700,000 from the General Fund to the Technology Reinvestment Fund in FY 2022. The Bill also transfers \$750,000 from the Autism Support Fund to the RIIIF in FY 2022.

Rebuild Iowa Infrastructure Fund – HF 862

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Revenues and Resources							
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 4,698,395			
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-	-
Autism Support Fund Transfer	-	-	750,000	-	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 207,267,586	\$ 183,214,101	\$ 178,515,706	\$ 178,515,706	\$ 178,515,706
Appropriations							
Administrative Services							
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
Routine Maintenance (standing appropriation)	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	-	250,000	250,000	-	-	-	-
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	-	-	-	-	-
Department for the Blind							
Building Repairs	-	-	139,100	-	-	-	-
Department of Corrections							
Clarinda Kitchen Renovation	-	-	5,242,619	4,000,000	-	-	-
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	250,000
Harold 'Pie' Keller Monument	-	-	15,000	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	-	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Demolition Fund -Adj.	-	-	-250,000	-	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Rehabilitation Fund - Adj.	-	-	-250,000	-	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-	-
Homeland Security and Emergency Manage.							
School Safety, Flood Mitigation, Other Emerg.	-	-	2,500,000	2,000,000	-	-	-
Human Services							
ChildServe Building Expansion	-	-	500,000	-	-	-	-
ChildServe Project	-	-	750,000	-	-	-	-
ADA Capitals	-	596,500	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	-	-	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-	-
Iowa Law Enforcement Academy							
ILEA Furnishings	-	280,000	-	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-	-
Judicial Branch							
Judicial Branch Building	-	400,000	-	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	2,522,990	-	-	-	-
Legislative Branch							
Gutter Replacement	-	1,250,000	1,250,000	-	-	-	-
Capitol Building Maintenance (standing appropriation)	500,000	500,000	500,000	500,000	500,000	500,000	500,000
State Capitol Corner Domes	-	-	5,250,000	5,250,000	-	-	-

Rebuild Iowa Infrastructure Fund – HF 862

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	-	-	-	-	-
Department of Natural Resources							
State Park Infrastructure	2,000,000	1,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	1,000,000	-	-	-	-
On-Stream Impoundment Fund	-	-	500,000	-	-	-	-
Fort Atkinson	-	-	100,000	-	-	-	-
Buchanan County Park	-	-	150,000	-	-	-	-
DNR Tree Replanting	-	-	250,000	-	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
WDM Armory	-	-	1,800,000	1,850,000	1,850,000	-	-
Public Safety							
Statewide Communications System	3,719,355	3,960,945	4,114,482	-	-	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-	-
DPS Equipment Fund	-	-	2,500,000	-	-	-	-
Regents							
Tuition Replacement	28,098,870	28,268,466	28,100,000	-	-	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	-	-	-	-
ISU - Student Innovation Center – Adjustment	-	-	-2,000,000	2,000,000	-	-	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000	-	-
UNI - Industrial Technology Center	-	1,000,000	13,000,000	18,000,000	8,500,000	-	-
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-	-
State Fair							
4-H Building Renovation	500,000	4,500,000	-	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	500,000	1,000,000	-	-	-	-
Recreational Trails	1,500,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	1,000,000	-	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
Veterans Affairs							
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-	-
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 202,569,191	\$ 115,100,000	\$ 93,950,000	\$ 47,500,000	\$ 47,500,000
Reversions	(4,948,015)	-	-	-	-	-	-
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 4,698,395	\$ 68,114,101	\$ 84,565,706	\$ 131,015,706	\$ 131,015,706

Note: The balance forward for FY 2024 through FY 2026 is excluded to prevent double counting.

Technology Reinvestment Fund – HF 862

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
General Fund Standing Appropriation	-	-	-
RIF Appropriation	18,069,975	18,550,000	-
General Fund Appropriation	-	-	17,700,000
Total Resources	\$ 18,075,830	\$ 18,555,855	\$ 17,697,302
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	1,000,000	-	-
Department of Corrections			
Building Automation	-	500,000	-
Technology Projects	629,000	-	-
State Storage Area Network Replacement	-	-	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Technology	1,228,535	1,979,319	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-
State Poison Control Center	-	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	-	400,000	-
Online Learning Platform	15,000	-	-
Iowa Communications Network			
Firewall	-	2,071,794	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	500,000	500,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	-	350,000
Electronic Storage Space Study	50,000	-	-
Judicial Branch			
Courthouse Phone Upgrades	-	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	-	-	371,292
Department of Public Defense			
Technology Projects	-	-	100,000
Department of Public Health			
Technology Projects	-	395,000	-
AMANDA System	796,800	-	-
Department of Public Safety			
Lab Management System	300,000	-	-
Virtual Storage Archival System	290,000	-	-
Evidence Management	80,000	-	-
Post 16 Technology Upgrade	250,000	-	-

Technology Reinvestment Fund – HF 862

	Actual	Estimated	Estimated
	FY 2020	FY 2021	FY 2022
Criminal History Record System	-	-	600,000
Human Trafficking Training	-	-	98,000
Oracle Database Replacement	-	-	280,000
HQ Data Center Power Supply	-	-	74,000
Server Room HVAC	-	-	-
Fire Service Training Tablets	-	-	-
Department of Revenue			
Tax System Upgrade	-	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	5,000	21,000	2,500
Total Appropriations	18,069,975	18,558,553	17,697,295
Estimated Reversions	-	-	-
Ending Balance	\$ 5,855	\$ -2,698	\$ 7

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025. The Voter Registration System will receive \$1,400,000 in FY 2023.

FUNDING SUMMARY

FY 2022: Appropriates a total of \$397.8 million and 2,748.0 full-time equivalent (FTE) positions for FY 2022 to the Department of Transportation (DOT). This includes \$53.8 million from the Road Use Tax Fund (RUTF) and \$344.0 million from the Primary Road Fund (PRF). These appropriations represent a decrease of \$2.9 million and an increase 9.0 FTE positions compared to estimated net FY 2021.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$271.7 million to the Highway Division. This is an increase of \$4.1 million compared to estimated net FY 2021. Page 2, Line 22

Appropriates a total of \$28.9 million to the Motor Vehicles Division. This maintains current levels of funding compared to estimated net FY 2021. This Act shifts \$197,000 from the Primary Road Fund to the Road Use Tax Fund. Page 2, Line 24

Appropriates a total of \$2.8 million for utility services payments to the Department of Administrative Services. This is an increase of \$427,000 compared to estimated net FY 2021. Page 2, Line 28

Appropriates a total of \$3.5 million for payments to the Department of Administrative Services for Workers' Compensation. This is a decrease of \$762,000 compared to estimated net FY 2021. Page 2, Line 34

Appropriates a total of \$437,000 for the Statewide Interoperable Communications System. This is a decrease of \$124,000 compared to estimated net FY 2021. Page 3, Line 20

Appropriates a total of \$400,000 for Motor Vehicle Division Facilities Maintenance. This is an increase of \$100,000 compared to estimated net FY 2021. Page 3, Line 23

Appropriates a total of \$400,000 for Motor Vehicle Enforcement Field Facilities Maintenance. This is a new appropriation from the Road Use Tax Fund for the maintenance of Motor Vehicle Enforcement facilities. Page 3, Line 26

Appropriates a total of \$7.8 million for Inventory and Equipment Replacement. This is a decrease of \$2.3 million from the Primary Road Fund. This appropriation has been used to purchase DOT heavy duty trucks on a shorter replacement schedule. As more of the fleet is replaced, the need for additional funds has declined. Page 5, Line 12

Appropriates a total of \$5.3 million for Facility Major Maintenance. This a new appropriation from the Page 5, Line 17

Primary Road Fund for infrastructure enhancements and extensions to prolong the useful life of facilities.

Appropriates a total of \$4.7 million for Facility Routine Maintenance. This is a new appropriation from the Primary Road Fund for routine facility maintenance. This is a consolidation of numerous appropriations made in previous years for utility improvements, roofing projects, HVAC improvements, ADA improvements, and deferred maintenance.

Page 5, Line 19

Appropriates a total of \$400,000 for Rest Area Maintenance. This is an increase of \$150,000 compared to estimated net FY 2021.

Page 5, Line 21

ENACTMENT DATE

This Act was approved by the General Assembly on May 6, 2021, and signed by the Governor on June 8, 2021.

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2 1 Section 1. ROAD USE TAX FUND. There is appropriated
 2 2 from the road use tax fund created in section 312.1 to the
 2 3 department of transportation for the fiscal year beginning July
 2 4 1, 2021, and ending June 30, 2022, the following amounts, or
 2 5 so much thereof as is necessary, to be used for the purposes
 2 6 designated:

2 7 1. For the payment of costs associated with the production
 2 8 of driver's licenses, as defined in section 321.1, subsection
 2 9 20A:
 2 10 \$ 3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: This is no change compared to estimated net FY 2021. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

2 11 Notwithstanding section 8.33, moneys appropriated in this
 2 12 subsection that remain unencumbered or unobligated at the close
 2 13 of the fiscal year shall not revert but shall remain available
 2 14 for expenditure for the purposes specified in this subsection
 2 15 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2022 to remain available for expenditure through FY 2023.

2 16 2. For salaries, support, maintenance, and miscellaneous
 2 17 purposes:

2 18 a. Administrative services:
 2 19 \$ 6,887,155

Road Use Tax Fund appropriation to the DOT for administrative services.

DETAIL: This is no change compared to estimated net FY 2021. Administrative services also receives an appropriation of \$42,306,807 from the Primary Road Fund (PRF) in this Act, for a total appropriation of \$49,193,962. The combined appropriation represents no change compared to estimated net FY 2021.

NOTE: Administrative services includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

2 20 b. Planning:

Road Use Tax Fund appropriation to the DOT for the Planning,

2 21 \$ 458,035

Programming, and Modal Division.

DETAIL: This is no change compared to estimated net FY 2021. The Planning, Programming, and Modal Division also receives an appropriation of \$8,702,673 from the PRF in this Act, for a total appropriation of \$9,160,708.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

2 22 c. Highways:
2 23 \$ 10,866,516

Road Use Tax Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of \$8,026 compared to estimated net FY 2021. The Highway Division also receives an appropriation of \$260,796,386 from the PRF in this Act, for a total appropriation of \$271,662,902. The combined funding is an increase of \$4,114,141 compared to estimated net FY 2021. This increase is due to an increase in salt usage, more consistent replacement of snow plow blades, and additional FTE positions for project development, and field construction inspection.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-a-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

2 24 d. Motor vehicles:
2 25 \$ 27,700,519

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is a increase of \$196,950 compared to estimated net FY 2021. The Motor Vehicle Division also receives an appropriation of \$1,154,188 from the PRF in this Act, for a total appropriation of \$28,854,707. This combined funding maintains current funding levels compared to estimated net FY 2021. The increase to the RUTF is balanced by a decrease of an equal amount to the PRF.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

2 26 e. Strategic performance:
 2 27 \$ 699,756

Road Use Tax Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: This is no change compared to estimated net FY 2021. The Strategic Performance Division also receives an appropriation of \$4,298,498 from the PRF in this Act, for a total appropriation of \$4,998,254. This combined funding represents no change compared to estimated net FY 2021.

NOTE: The Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

2 28 3. For payments to the department of administrative
 2 29 services and the office of the chief information officer for
 2 30 utility services:
 2 31 \$ 388,096

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$50,692 compared to estimated net FY 2021. The Department also receives an appropriation from the PRF of \$2,384,018 for DAS utility services in this Act, for a total appropriation of \$2,772,114. This combined funding is an increase of \$427,463 compared to estimated net FY 2021. This increase is due to costs of information security fees paid to the Office of the Chief Information Officer (OCIO).

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and

				user authentication and authorization. Utility costs also include funding for use of the Integrated Information for Iowa (I/3) Budget System and marketplace services offered by the OCIO.
2	32	4.	For unemployment compensation:	
2	33		..... \$	7,000
				Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.
				DETAIL: This is no change compared to estimated net FY 2021. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2021.
2	34	5.	For payments to the department of administrative	
2	35		services for paying workers' compensation claims under chapter	
3	1		85 on behalf of employees of the department of transportation:	
3	2		..... \$	139,722
				Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.
				DETAIL: This is a decrease of \$30,487 compared to estimated net FY 2021. The Department also receives an appropriation of \$3,353,322 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$3,493,044. This combined funding is a decrease of \$762,186 compared to estimated net FY 2021. This decrease is due to fewer workers' compensation claims.
3	3	6.	For payment to the general fund of the state for indirect	
3	4		cost recoveries:	
3	5		..... \$	90,000
				Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.
				DETAIL: This is no change compared to estimated net FY 2021. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2021.
				NOTE: Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.
3	6	7.	For reimbursement to the auditor of state for audit	
3	7		expenses as provided in section 11.5B:	
				Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.

<p>3 8</p>	<p>\$ 94,920</p>	<p>DETAIL: This is an increase of \$2,800 compared to estimated net FY 2021. The Department also receives an appropriation of \$583,080 for State Auditor expenses from the PRF in this Act, for a total appropriation of \$678,000. This combined funding is an increase of \$20,000 compared to estimated net FY 2021.</p>
<p>3 9 8. For automation, telecommunications, and related costs 3 10 associated with the county issuance of driver's licenses and 3 11 vehicle registrations and titles: 3 12</p>	<p>\$ 1,406,000</p>	<p>Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.</p> <p>DETAIL: This is no change compared to estimated net FY 2021. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.</p> <p>NOTE: In addition to this appropriation, and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.</p>
<p>3 13 9. For costs associated with participation in the 3 14 Mississippi river parkway commission: 3 15</p>	<p>\$ 40,000</p>	<p>Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.</p> <p>DETAIL: This is no change compared to estimated net FY 2021. This appropriation will fund annual organization dues and operational costs of the Commission.</p> <p>NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. The governors of the member states appoint one member each to serve a four-year term on the MRPC. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.</p>
<p>3 16 10. For costs associated with the traffic and criminal 3 17 software program and the mobile architecture and communications 3 18 handling program: 3 19</p>	<p>\$ 300,000</p>	<p>Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.</p> <p>DETAIL: This is no change compared to estimated net FY 2021. This appropriation will support program administration and future project</p>

			enhancements.
			NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.
3 20	11. For costs associated with the statewide		
3 21	interoperability network:		Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.
3 22	..... \$	56,802	
			DETAIL: This is a decrease of \$16,087 compared to estimated net FY 2021. The Department also receives an appropriation from the PRF of \$380,134 in this Act, for a total appropriation of \$436,936. Combined funding represents a decrease of \$123,746 compared to estimated net FY 2021.
3 23	12. For motor vehicle division field facility maintenance		
3 24	projects at various locations:		Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.
3 25	..... \$	400,000	
			DETAIL: This is an increase of \$100,000 compared to estimated net FY 2021. Funds are used to maintain weigh scales and driver's license stations.
3 26	13. For motor vehicle enforcement division field facility		
3 27	maintenance projects at various locations:		Road Use Tax Fund appropriation to the DOT for Motor Vehicle Enforcement Division field facility maintenance projects at various locations throughout the State.
3 28	..... \$	400,000	
			DETAIL: This is a new appropriation from the RUTF to maintain MVE field facilities.
3 29	For purposes of section 8.33, unless specifically provided		
3 30	otherwise, moneys appropriated in subsections 12 and 13 that		CODE: Permits any unexpended funds for motor vehicle field facility maintenance at the close of FY 2020 to be available for expenditure through FY 2023.
3 31	remain unencumbered or unobligated shall not revert but shall		
3 32	remain available for expenditure for the purposes designated		
3 33	until the close of the fiscal year that ends three years		
3 34	after the end of the fiscal year for which the appropriation		
3 35	was made. However, if the project or projects for which the		

4 1 appropriation was made are completed in an earlier fiscal year,
 4 2 unencumbered or unobligated moneys shall revert at the close of
 4 3 that same fiscal year.

4 4 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 4 5 primary road fund created in section 313.3 to the department of
 4 6 transportation for the fiscal year beginning July 1, 2021, and
 4 7 ending June 30, 2022, the following amounts, or so much thereof
 4 8 as is necessary, to be used for the purposes designated:

4 9 1. For salaries, support, maintenance, miscellaneous
 4 10 purposes, and for not more than the following full-time
 4 11 equivalent positions:

4 12 a. Administrative services:
 4 13 \$ 42,306,807
 4 14 FTEs 251.00

Primary Road Fund appropriation to the DOT for administrative services.

DETAIL: This is no change compared to estimated net FY 2021. Administrative services also receive an appropriation of \$6,887,155 from the RUTF in this Act, for a total appropriation of \$49,193,962.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

4 15 b. Planning:
 4 16 \$ 8,702,673
 4 17 FTEs 94.00

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: This is no change compared to estimated net FY 2021. The Planning, Programming, and Modal Division also receives an appropriation of \$458,035 from the RUTF in this Act, for a total appropriation of \$9,160,708. The combined funding represents no change from estimated net FY 2021.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

4 18 c. Highways:
 4 19 \$ 260,796,386
 4 20 FTEs 2,073.00

Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of \$4,106,115 compared to estimated net FY 2021. The Highway Division also receives an appropriation of

\$10,866,516 from the RUTF in this Act, for a total appropriation of \$271,662,902. The combined funding is an increase of \$4,114,141 compared to estimated net FY 2021. This increase is due to an increase in salt usage, more consistent replacement of snow plow blades, and additional FTE positions for project development, and field construction inspection.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

4 21	d. Motor vehicles:		
4 22	.....	\$	1,154,188
4 23	..... FTEs		289.00

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is a decrease of \$196,950 from the PRF compared to estimated net FY 2021. The Motor Vehicle Division also receives an appropriation of \$27,700,519 from the RUTF in this Act, for a total appropriation of \$28,854,707. This combined funding maintains current levels compared to estimated net FY 2021. The decrease to the PRF is balanced by an increase of an equal amount to the RUTF.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

4 24	e. Strategic performance:		
4 25	.....	\$	4,298,498
4 26	..... FTEs		41.00

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2021. The Strategic Performance Division also receives an appropriation of \$699,756 from the RUTF in this Act, for a

	total appropriation of \$4,998,254. This combined funding represents no increase compared to estimated net FY 2021.
	NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.
<p>4 27 2. For payments to the department of administrative 4 28 services and the office of the chief information officer for 4 29 utility services: 4 30</p>	<p>Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.</p> <p>DETAIL: This is an increase of \$376,771 compared to estimated net FY 2021. The Department also receives an appropriation from the RUTF of \$388,096 in this Act, for a total appropriation of \$2,772,114. This combined funding represents an increase of \$427,463 compared to estimated net FY 2021. This increase is due to costs of information security fees paid to the Office of the Chief Information Officer.</p> <p>NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the OCIO.</p>
<p>..... \$ 2,384,018</p>	
<p>4 31 3. For unemployment compensation: 4 32</p>	<p>Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.</p> <p>DETAIL: This is no change compared to estimated net FY 2021. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2021.</p>
<p>..... \$ 138,000</p>	
<p>4 33 4. For payments to the department of administrative 4 34 services for paying workers' compensation claims under 4 35 chapter 85 on behalf of the employees of the department of 5 1 transportation: 5 2</p>	<p>Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.</p> <p>DETAIL: This is a decrease of \$731,699 compared to estimated net FY 2021. The Department also receives an appropriation of \$139,722</p>
<p>..... \$ 3,353,322</p>	

			<p>for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$3,493,044. This represents a combined decrease of \$762,186 compared to estimated net FY 2021. This decrease is due to fewer workers' compensation claims.</p>
5 3	5. For disposal of hazardous wastes from field locations and		
5 4	the central complex:		Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.
5 5	..... \$	1,000,000	DETAIL: This is no change compared to estimated net FY 2021.
			NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the Department, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.
5 6	6. For payment to the general fund of the state for indirect		Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.
5 7	cost recoveries:		
5 8	..... \$	660,000	DETAIL: This is no change compared to estimated net FY 2021. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2021.
			NOTE: Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.
5 9	7. For reimbursement to the auditor of state for audit		Primary Road Fund appropriation to the DOT for State Auditor reimbursement.
5 10	expenses as provided in section 11.5B:		
5 11	..... \$	583,080	DETAIL: This is an increase of \$17,200 compared to estimated net FY 2021. The Department also receives an appropriation of \$94,920 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$678,000. The combined funding is an increase of \$20,000 compared to estimated net FY 2021.
5 12	8. For inventory and equipment replacement:		Primary Road Fund appropriation to the DOT for inventory and equipment replacement.
5 13	..... \$	7,796,000	

	<p>DETAIL: This is a decrease of \$2,289,000 compared to estimated net FY 2021. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements. This appropriation has been used to purchase DOT heavy duty trucks on a shorter replacement schedule. As more of the fleet is replaced, the need for additional funds has declined.</p>
<p>5 14 9. For costs associated with the statewide interoperability 5 15 network: 5 16 \$ 380,134</p>	<p>Primary Road Fund appropriation for the Statewide Interoperable Communications System.</p> <p>DETAIL: This is a decrease of \$107,659 from estimated net FY 2021. The Department also receives an appropriation from the RUTF of \$56,802 in this Act, for a total appropriation of \$436,936. The combined funding represents a decrease of \$123,746 compared to estimated net FY 2021.</p>
<p>5 17 10. For facility major maintenance and enhancement: 5 18 \$ 5,300,000</p>	<p>Primary Road Fund appropriation to the DOT for improvements to DOT facilities.</p> <p>DETAIL: This is a new appropriation from the PRF for Facility Major Maintenance and Enhancement to be used to extend the life of DOT facilities.</p>
<p>5 19 11. For facility routine maintenance and preservation: 5 20 \$ 4,700,000</p>	<p>Primary Road Fund appropriation to the DOT for routine facility maintenance.</p> <p>DETAIL: This is a new appropriation for Facility Routine Maintenance and Preservations to be used to provide routine maintenance for DOT facilities.</p> <p>NOTE: This appropriation is used for routine maintenance of DOT facilities. This includes utility improvements, roofing projects, heating, ventilation, and air-conditioning improvements, deferred maintenance, and other forms of routine maintenance.</p>

5 21 12. For maintenance projects at rest area facilities
 5 22 throughout the state:
 5 23 \$ 400,000

Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.

DETAIL: This is an increase of \$150,000 compared to estimated net FY 2021.

NOTE: Potential projects include HVAC systems, security cameras, and other modifications.

5 24 For purposes of section 8.33, unless specifically provided
 5 25 otherwise, moneys appropriated in subsections 10 through 12
 5 26 that remain unencumbered or unobligated shall not revert
 5 27 but shall remain available for expenditure for the purposes
 5 28 designated until the close of the fiscal year that ends
 5 29 three years after the end of the fiscal year for which the
 5 30 appropriation was made. However, if the project or projects
 5 31 for which such appropriation was made are completed in an
 5 32 earlier fiscal year, unencumbered or unobligated moneys shall
 5 33 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2022 to remain available for expenditure through FY 2023.

Transportation Appropriations Act — Senate File 592

	Actual FY 2020	Estimated Net FY 2021	Gov Rec. FY 2022	Final Action FY 2022	Final Action FY 22 vs Est Net FY 21
Administrative Services					
Road Use Tax Fund	\$ 6,792,594	\$ 6,887,155	\$ 6,887,155	\$ 6,887,155	\$ 0
Primary Road Fund	41,725,936	42,306,807	42,306,807	42,306,807	0
Total Administrative Services	48,518,530	49,193,962	49,193,962	49,193,962	0
Highway					
Road Use Tax Fund	10,319,346	10,858,490	10,866,516	10,866,516	8,026
Primary Road Fund	250,577,127	256,690,271	260,796,386	260,796,386	4,106,115
Total Highway	260,896,473	267,548,761	271,662,902	271,662,902	4,114,141
Motor Vehicles					
Road Use Tax Fund	26,552,992	27,503,569	27,700,519	27,700,519	196,950
Primary Road Fund	1,272,705	1,351,138	1,154,188	1,154,188	-196,950
Total Motor Vehicles	27,825,697	28,854,707	28,854,707	28,854,707	0
Planning & Programming					
Road Use Tax Fund	450,327	458,035	458,035	458,035	0
Primary Road Fund	8,556,215	8,702,673	8,702,673	8,702,673	0
Total Planning & Programming	9,006,542	9,160,708	9,160,708	9,160,708	0
Strategic Performance					
Road Use Tax Fund	675,955	699,756	699,756	699,756	0
Primary Road Fund	4,152,292	4,298,498	4,298,498	4,298,498	0
Total Strategic Performance	4,828,247	4,998,254	4,998,254	4,998,254	0
Dept. of Administrative Services					
Road Use Tax Fund	337,404	337,404	388,096	388,096	50,692
Primary Road Fund	2,007,247	2,007,247	2,384,018	2,384,018	376,771
Total Administrative Services	2,344,651	2,344,651	2,772,114	2,772,114	427,463
Auditor Reimbursement					
Road Use Tax Fund	89,740	92,120	94,920	94,920	2,800
Primary Road Fund	551,260	565,880	583,080	583,080	17,200
Total Auditor Reimbursement	641,000	658,000	678,000	678,000	20,000
Indirect Cost Recoveries					
Road Use Tax Fund	90,000	90,000	90,000	90,000	0
Primary Road Fund	660,000	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	750,000	750,000	750,000	750,000	0
Statewide Comm. System					
Road Use Tax Fund	114,302	72,889	56,802	56,802	-16,087
Primary Road Fund	702,142	487,793	380,134	380,134	-107,659
Total Statewide Comm. System	816,444	560,682	436,936	436,936	-123,746
Unemployment Compensation					
Road Use Tax Fund	7,000	7,000	7,000	7,000	0
Primary Road Fund	138,000	138,000	138,000	138,000	0
Total Unemployment Comp.	145,000	145,000	145,000	145,000	0
Workers' Compensation					
Road Use Tax Fund	158,809	170,209	139,722	139,722	-30,487
Primary Road Fund	3,811,421	4,085,021	3,353,322	3,353,322	-731,699
Total Workers' Comp.	3,970,230	4,255,230	3,493,044	3,493,044	-762,186
County Treasurers Support					
Road Use Tax Fund	1,406,000	1,406,000	1,406,000	1,406,000	0
Dallas County Driver's License Facility					
Road Use Tax Fund	350,000	0	0	0	0
Driver's License Equip.					
Road Use Tax Fund	3,876,000	3,876,000	3,876,000	3,876,000	0
Mississippi River Parkway Commission					
Road Use Tax Fund	40,000	40,000	40,000	40,000	0
TraCS/MACH					
Road Use Tax Fund	300,000	300,000	300,000	300,000	0
MVD Field Facilities Maintenance					
Road Use Tax Fund	300,000	300,000	400,000	400,000	100,000

Transportation Appropriations Act — Senate File 592

	Actual FY 2020	Estimated Net FY 2021	Gov Rec. FY 2022	Final Action FY 2022	Final Action FY 22 vs Est Net FY 21
Garage Fuel & Waste Management					
Primary Road Fund	1,000,000	1,000,000	1,000,000	1,000,000	0
Transportation Maps					
Primary Road Fund	0	242,000	0	0	-242,000
Inventory & Equipment Replacement					
Primary Road Fund	10,330,000	10,085,000	7,796,000	7,796,000	-2,289,000
Utility Improvements					
Primary Road Fund	400,000	400,000	0	0	-400,000
Garage Roofing Projects					
Primary Road Fund	500,000	500,000	0	0	-500,000
HVAC Improvements					
Primary Road Fund	700,000	700,000	0	0	-700,000
Field Facility Deferred Maintenance					
Primary Road Fund	1,700,000	1,700,000	0	0	-1,700,000
Rest Area Facility Maintenance					
Primary Road Fund	250,000	250,000	400,000	400,000	150,000
ADA Improvements					
Primary Road Fund	150,000	150,000	0	0	-150,000
Sioux City Combined Facility					
Primary Road Fund	26,951,000	0	0	0	0
Ames Administration Building					
Primary Road Fund	0	11,287,000	0	0	-11,287,000
MVE Field Facilities Maintenance					
Road Use Tax Fund	0	0	400,000	400,000	400,000
Facility Major Maintenance					
Primary Road Fund	0	0	5,300,000	5,300,000	5,300,000
Facility Routine Maintenance					
Primary Road Fund	0	0	4,700,000	4,700,000	4,700,000
Totals by Funding Source					
Road Use Tax Fund	\$ 51,860,469	\$ 53,098,627	\$ 53,810,521	\$ 53,810,521	\$ 711,894
Primary Road Fund	356,135,345	347,607,328	343,953,106	343,953,106	-3,654,222
Total	\$ 407,995,814	\$ 400,705,955	\$ 397,763,627	\$ 397,763,627	\$ -2,942,328
Full-Time Equivalent Positions					
Operations	223.6	251.0	251.0	251.0	0
Planning & Programming	72.0	94.0	94.0	94.0	0
Highway	1,950.9	2,064.0	2,073.0	2,073.0	9.0
Motor Vehicles	265.1	289.0	289.0	289.0	0
Strategic Performance	37.5	41.0	41.0	41.0	0
Total FTE Positions	2,549.1	2,739.0	2,748.0	2,748.0	9.0

Miscellaneous Appropriations Acts

STUDIES AND INTENT

Required Report

Requires the Insurance Division to submit an annual report by January 15th to the Governor and the General Assembly regarding notifications related to potential financial exploitation of eligible adults and the Insurance Division's investigation of the notifications. The report must include the number of notifications the Division received, the amount of time Division employees spent investigating the notifications, and the number of incidents of founded financial exploitation of eligible adults.

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EFFECTIVE DATE

This Act is effective July 1, 2021.

ENACTMENT DATE

This Act was approved by the General Assembly on April 27, 2021, and signed by the Governor on May 20, 2021.

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House File 839 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	Add	502.607.2.g
2	5	2	Amend	502.607.3
2	15	3	New	502.801
3	9	4	New	502.802
3	17	5	New	502.803
3	29	6	New	502.804
4	8	7	New	502.805
4	14	8	New	502.806
6	5	9	New	502.807
6	12	10	New	502.808
6	32	11	New	502.809
7	18	12	New	502.810

<p>2 1 Section 1. Section 502.607, subsection 2, Code 2021, is 2 2 amended by adding the following new paragraph: 2 3 NEW PARAGRAPH g. A record obtained by the administrator or 2 4 by law enforcement under section 502.809.</p>	<p>CODE: Specifies that a record obtained by the administrator or by law enforcement is a confidential record that is not available for public examination.</p>
<p>2 5 Sec. 2. Section 502.607, subsection 3, Code 2021, is amended 2 6 to read as follows: 2 7 3. ADMINISTRATOR DISCRETION TO DISCLOSE. If disclosure 2 8 is for the purpose of a civil, administrative, or criminal 2 9 investigation, action, or proceeding or to a person specified 2 10 in section 502.608, subsection 1, the administrator may 2 11 disclose a record obtained in connection with an audit or 2 12 inspection under section 502.411, subsection 4, or a record 2 13 obtained in connection with an investigation under section 2 14 502.602 or <u>section 502.809</u>.</p>	<p>CODE: Provides the administrator with the discretion to disclose a record obtained in connection with an audit, inspection, or investigation for the purpose of a civil, administrative, or criminal investigation, action, or proceeding.</p>
<p>2 15 Sec. 3. NEW SECTION 502.801 DEFINITIONS. 2 16 For purposes of this article, unless the context otherwise 2 17 requires: 2 18 1. "Eligible adult" means any of the following: 2 19 a. A person sixty-five years of age or older. 2 20 b. A dependent adult as defined in section 235B.2. 2 21 2. "Financial exploitation" means any act or omission taken 2 22 by a person to wrongfully and knowingly deprive an eligible 2 23 adult of money, assets, or property, or to obtain control over 2 24 or otherwise use, convert, or divert the benefits, property, 2 25 resources, or assets of the eligible adult by intimidation, 2 26 deception, coercion, fraud, extortion, or undue influence. 2 27 3. "Permissible third party" means any of the following: 2 28 a. A person the eligible adult previously designated to 2 29 receive the notification described in section 502.804. 2 30 b. A person otherwise permitted to receive the notification 2 31 described in section 502.804 by any state or federal law or any 2 32 rule issued by the financial industry regulatory authority. 2 33 4. "Qualified individual" means any of the following: 2 34 a. An agent who has received training pursuant to section 2 35 502.808. 3 1 b. An investment adviser representative who has received 3 2 training pursuant to section 502.808. 3 3 c. A person who has received training pursuant to</p>	<p>CODE: Defines an "eligible adult" as a person 65 years of age or older, or a dependent adult as defined in Iowa Code section 235B.2. Defines "financial exploitation" as any act or omission taken by a person to wrongfully and knowingly deprive an eligible adult of money, assets, or property, or to obtain control over or otherwise use, convert, or divert the benefits, property, resources or assets of the eligible adult by intimidation, deception, coercion, fraud, extortion, or undue influence. A "permissible third party" is defined as a person previously designated by the eligible adult or a person otherwise permitted to receive notifications of financial exploitation.</p> <p>DETAIL: A dependent adult is currently defined in Iowa Code section 235B.2 as a person 18 years of age or older who is unable to protect the person's own interests or unable to adequately perform or obtain services necessary to meet essential human needs.</p>

3 4 section 502.808 and who serves in a supervisory, compliance,
 3 5 senior investor protection, or legal capacity for any of the
 3 6 following:
 3 7 (1) A broker-dealer.
 3 8 (2) An investment adviser.

3 9 Sec. 4.NEW SECTION 502.802 NOTIFICATION TO ADMINISTRATOR.
 3 10 If a broker-dealer, investment adviser, or qualified
 3 11 individual reasonably believes financial exploitation of
 3 12 an eligible adult has occurred, has been attempted, or is
 3 13 being attempted, the broker-dealer, investment adviser, or
 3 14 qualified individual may promptly notify the administrator.
 3 15 The administrator may adopt rules regarding the form and manner
 3 16 of the notification under this section.

Allows a broker-dealer, investment adviser, or qualified individual to notify the administrator if financial exploitation of an eligible adult has been attempted or is being attempted. The administrator may adopt rules.

3 17 Sec. 5.NEW SECTION 502.803 NOTIFICATION TO ADMINISTRATOR
 3 18 — IMMUNITY.
 3 19 A broker-dealer, investment adviser, or qualified individual
 3 20 who, acting reasonably and in good faith, makes a disclosure
 3 21 of information to the administrator pursuant to this article
 3 22 shall be immune from administrative or civil liability that
 3 23 might otherwise arise from such disclosure or for any failure
 3 24 to notify the eligible adult of the disclosure. Other than
 3 25 matters related to the reporting of the financial exploitation
 3 26 of an eligible adult pursuant to this section, this section
 3 27 shall not abrogate or modify any existing statutory or common
 3 28 law privileges or immunities.

Provides immunity from administrative or civil liability for a broker-dealer, investment adviser, or qualified individual acting in good faith who makes a disclosure of information to the administrator.

3 29 Sec. 6.NEW SECTION 502.804 NOTIFICATION TO PERMISSIBLE
 3 30 THIRD PARTY.
 3 31 1. If a broker-dealer, investment adviser, or qualified
 3 32 individual reasonably believes financial exploitation of
 3 33 an eligible adult has occurred, has been attempted, or is
 3 34 being attempted, the broker-dealer, investment adviser, or
 3 35 qualified individual may notify a permissible third party. The
 4 1 administrator may adopt rules regarding the form and manner of
 4 2 the notification under this section.

Allows a broker-dealer, investment adviser, or qualified individual to notify a permissible third party if financial exploitation of an eligible adult has occurred.

4 3 2. Broker-dealers, investment advisers, and qualified
 4 4 individuals shall not notify a permissible third party the
 4 5 broker-dealer, investment adviser, or qualified individual
 4 6 reasonably suspects of financial exploitation or other abuse

4 7 of the eligible adult.

4 8 Sec. 7.NEW SECTION 502.805 NOTIFICATION TO PERMISSIBLE

4 9 THIRD PARTY — IMMUNITY.

4 10 A broker-dealer, investment adviser, or qualified individual

4 11 who, acting reasonably and in good faith, complies with section

4 12 502.804 shall be immune from any administrative or civil

4 13 liability that might otherwise arise from such disclosure.

Provides immunity from administrative or civil liability for a broker-dealer, investment adviser, or qualified individual who notifies a permissible third party if financial exploitation of an eligible adult has occurred.

4 14 Sec. 8.NEW SECTION 502.806 DISBURSEMENTS OR TRANSACTIONS

4 15 — DELAY.

4 16 1. If a broker-dealer, investment adviser, or qualified

4 17 individual reasonably believes a disbursement or transaction

4 18 will likely result in or contribute to the financial

4 19 exploitation of an eligible adult, the broker-dealer,

4 20 investment adviser, or qualified individual shall initiate an

4 21 internal review of the requested disbursement or transaction.

4 22 2. A broker-dealer or investment adviser may delay a

4 23 disbursement or transaction from an eligible adult's account or

4 24 an account on which an eligible adult is a beneficiary if all

4 25 of the following apply:

4 26 a. The broker-dealer, investment adviser, or qualified

4 27 individual reasonably believes, after initiating the internal

4 28 review referenced in subsection 1, that the requested

4 29 disbursement or transaction will likely result in or contribute

4 30 to the financial exploitation of an eligible adult.

4 31 b. Immediately, but in no event more than two business

4 32 days after the disbursement or transaction is delayed,

4 33 the broker-dealer or investment adviser provides written

4 34 notification of the delay and the reason for the delay to

4 35 all persons authorized to transact business on the account.

5 1 Broker-dealers, investment advisers, and qualified individuals

5 2 shall not notify a person authorized to transact business

5 3 on the account if the broker-dealer, investment adviser,

5 4 or qualified individual reasonably believes the person

5 5 has committed financial exploitation, attempted financial

5 6 exploitation, or other abuse of the eligible adult.

5 7 c. Immediately, but in no event more than two business

5 8 days after the disbursement or transaction is delayed, the

5 9 broker-dealer or investment adviser notifies the administrator

5 10 of the delay and provides to the administrator the reason

5 11 for the delay, including the results of the internal review

Provides standard protocols for a broker-dealer, investment adviser, or qualified individual for the delay of disbursements of transactions if financial exploitation of an eligible adult is suspected. The administrator may adopt rules.

5 12 referenced in subsection 1.
 5 13 d. The broker-dealer or investment adviser continues
 5 14 the internal review of the suspected or attempted financial
 5 15 exploitation of the eligible adult, as necessary, and provides
 5 16 the administrator with updates upon request.
 5 17 3. Any delay of a disbursement or transaction authorized by
 5 18 this section will expire upon the first to occur of any of the
 5 19 following:
 5 20 a. A determination by the broker-dealer or investment
 5 21 adviser that the disbursement or transaction will not result in
 5 22 or contribute to financial exploitation of the eligible adult.
 5 23 b. Fifteen business days after the date on which the
 5 24 broker-dealer or investment adviser first delayed disbursement
 5 25 of the funds or transaction, unless the administrator requests
 5 26 the broker-dealer or investment adviser to extend the delay,
 5 27 in which case the delay shall expire no more than twenty-five
 5 28 business days after the date on which the broker-dealer or
 5 29 investment adviser first delayed the disbursement of the funds
 5 30 or the transaction.
 5 31 4. Notwithstanding subsection 3, upon the petition of
 5 32 the administrator, the broker-dealer or investment adviser
 5 33 who initiated the delay pursuant to this section, or another
 5 34 interested party, a court of competent jurisdiction may enter
 5 35 an order terminating, extending, or modifying the delay of the
 6 1 disbursement or transaction and may order other protective
 6 2 relief.
 6 3 5. The administrator may adopt rules regarding the form and
 6 4 manner of the notifications under this section.

6 5 Sec. 9.NEW SECTION 502.807 DISBURSEMENTS OF TRANSACTIONS
 6 6 — DELAY — IMMUNITY.
 6 7 A broker-dealer or investment adviser who, acting reasonably
 6 8 and in good faith, complies with section 502.806 shall be
 6 9 immune from any administrative or civil liability that
 6 10 might otherwise arise from such delay in a disbursement or
 6 11 transaction.

Provides immunity from administrative or civil liability for a broker-dealer or investment adviser who delays disbursements of transactions due to suspected financial exploitation of an eligible adult.

6 12 Sec. 10.NEW SECTION 502.808 TRAINING REQUIREMENTS.
 6 13 1. A broker-dealer or investment adviser shall provide
 6 14 to its qualified individuals training appropriate to the job
 6 15 responsibilities of a qualified individual. The training shall
 6 16 include all of the following:

Requires broker-dealers or investment advisers to provide training to qualified individuals and specifies what the training will include. Training is required as soon as reasonably practicable, but at least within one year after the date the qualified individual begins employment with or becomes affiliated or associated with a

6 17 a. Instruction on how to identify the suspected or attempted
 6 18 exploitation of an eligible adult, including common signs
 6 19 indicating the financial exploitation of an eligible adult,
 6 20 and how to provide notification regarding the suspected or
 6 21 attempted exploitation of an eligible adult.

6 22 b. Instruction regarding privacy and confidentiality
 6 23 requirements.

6 24 2. A broker-dealer or investment adviser shall provide
 6 25 the training required by this section as soon as reasonably
 6 26 practicable, but at least within one year after the date
 6 27 the qualified individual begins employment with or becomes
 6 28 affiliated or associated with a broker-dealer or investment
 6 29 adviser.

6 30 3. The administrator may adopt rules specifying the content
 6 31 and method of the training required by this section.

6 32 Sec. 11.NEW SECTION 502.809 RECORDS.

6 33 A broker-dealer or investment adviser shall provide access
 6 34 to or copies of records that are relevant to the suspected
 6 35 or attempted financial exploitation of an eligible adult to
 7 1 the administrator, either as part of a notification to the
 7 2 administrator pursuant to section 502.802, or upon the request
 7 3 of the administrator. The records may include historical
 7 4 records as well as records relating to the most recent
 7 5 transactions that may comprise financial exploitation of an
 7 6 eligible adult. The administrator may share the records with
 7 7 law enforcement if the administrator determines it is necessary
 7 8 or appropriate in the public interest and for the protection
 7 9 of the eligible adult. All records made available to the
 7 10 administrator or law enforcement pursuant to this section
 7 11 shall be considered confidential public records under chapter
 7 12 22 and shall not be available for examination by the public
 7 13 pursuant to section 22.2. Nothing in this section shall limit
 7 14 or otherwise impede the authority of the administrator or law
 7 15 enforcement to access or examine the books and records of
 7 16 broker-dealers and investment advisers as otherwise provided
 7 17 by law.

7 18 Sec. 12.NEW SECTION 502.810 FINANCIAL EXPLOITATION —
 7 19 REPORTING.

7 20 Annually, on or before January 15 of each year, the insurance
 7 21 division shall submit a report to the governor and the general

broker-dealer or investment adviser. The administrator may adopt
 rules specifying the content and method of training.

Requires broker-dealers and investment advisers to provide access to
 or copies of records to the administrator that are relevant to suspected
 or attempted financial exploitation of an eligible adult. The
 administrator may share the records with law enforcement if
 necessary. These records are to be considered confidential public
 records.

Requires the Insurance Division to submit an annual report by January
 15th to the Governor and the General Assembly regarding notifications
 related to potential financial exploitation of eligible adults and the
 Insurance Division's investigation of the notifications. The report must

7 22 assembly concerning the notifications the insurance division
7 23 received related to the potential financial exploitation of
7 24 eligible adults, and the insurance division's investigation
7 25 of the notifications, during the preceding calendar year.
7 26 The report shall include the number of notifications the
7 27 insurance division received, the amount of time employees of
7 28 the insurance division spent investigating the notifications,
7 29 and the number of incidents of founded financial exploitation
7 30 of eligible adults.

include the number of notifications the Division received, the amount of time Division employees spent investigating the notifications, and the number of incidents of founded financial exploitation of eligible adults.

FUNDING SUMMARY

Expands the use of moneys in the Empower Rural Iowa Broadband Grant Fund to include for the Fiberoptic Network Conduit Installation Program established in Iowa Code section [8B.25](#). Page 5, Line 12

Changes the amount of moneys in the Empower Rural Iowa Broadband Grant Fund allowed to be used by the Office of the Chief Information Officer (OCIO) for expenses associated with the administration and operation of the Grant Program and the Fiberoptic Network Conduit Installation Program from 1.0% to 2.5% of the moneys in the Fund at the beginning of the fiscal year. Page 5, Line 20

STUDIES AND INTENT

Authorizes the OCIO to adopt emergency rules to implement the provisions of the Act. Page 11, Line 10

SIGNIFICANT CODE CHANGES

Modifies the definition of "targeted service area" to replace the download and upload speed threshold identified by the Federal Communications Commission in the Federal Telecommunications Act of 1996 with a three-tiered system. Page 2, Line 10

Redefines "underserved area" to mean any portion of a targeted service area in which no communications service provider facilitates broadband service meeting the Tier 1 download and upload speeds. Page 3, Line 22

Establishes that the OCIO is not required to make renewed determinations of whether a communications service provider facilitates broadband service at or above the Tier 1, Tier 2, or Tier 3 download and upload speeds more frequently than once in a calendar year, as determined by reference to broadband availability maps. Page 3, Line 27

Requires that service providers awarded grants under the Program provide a minimum download speed of 100 megabits per second and a minimum upload speed of 100 megabits per second in targeted service areas. Page 4, Line 14

Eliminates certain provisions relating to the application review process for applications for grants under the Fund and requires the OCIO to devote 1.00 full-time equivalent (FTE) position to evaluate applications for grant awards under the Empower Rural Iowa Broadband Grant Fund. Page 6, Line 8

Modifies the criteria the OCIO is to consider when reviewing an application for a grant from the Fund and the weight the OCIO is to afford to certain considerations. Page 6, Line 35

Establishes that the amount of a grant awarded from the Fund is a percentage of the total project costs, and the percentage is determined by the broadband service that is available in the targeted service area. Page 8, Line 11

Authorizes the OCIO to award grants not exceeding 50.0% of the total project costs to service providers that facilitate broadband service providing minimum download speeds of 100 megabits per second and minimum upload speeds of 20 megabits per second in a targeted service area in which no communications service provider offers or facilitates broadband service that provides download and upload speeds less than or equal to the Tier 1 speeds. Page 9, Line 29

Requires at least 20.0% of the total grants awarded to be allocated to projects that will result in the installation of broadband infrastructure in difficult-to-serve targeted service areas within which no communications service provider offers speeds less than or equal to the Tier 1 speeds. Page 10, Line 18

Eliminates the provision that prohibits the OCIO from awarding grants from the Empower Rural Iowa Broadband Grant Fund on or after July 1, 2025. Page 10, Line 35

EFFECTIVE DATE

Specifies that this Act takes effect upon enactment. Page 11, Line 29

ENACTMENT DATE

The Act was approved by the General Assembly on April 6, 2021, and signed by the Governor on April 28, 2021.

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House File 848 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	Amend	8B.1.5,13,14
3	27	2	Amend	8B.10.1
4	14	3	Amend	8B.11

2 1 Section 1. Section 8B.1, subsections 5, 13, and 14, Code
2 2 2021, are amended to read as follows:

2 3 5. "Facilitate" means a communication service provider's
2 4 ability to provide broadband service at or above the download
2 5 and upload speeds specified in the definition of targeted
2 6 service area in this section ~~or section 8B.11, subsection~~
2 7 ~~5, paragraph "a", if applicable~~, to a home, farm, school,
2 8 or business within a commercially reasonable time and at a
2 9 commercially reasonable price upon request by a consumer.

CODE: Makes a conforming change to the definition of "facilitate" to remove the reference to Iowa Code section [8B.11](#)(5)(a).

2 10 13. "Targeted service area" means any of the following:

2 11 a. A United States census bureau census block located in
2 12 this state, including any crop operation located within the
2 13 census block, or other geographic unit the office sets by
2 14 rule, within which no communications service provider offers
2 15 or facilitates broadband service at or above the tier 1, tier
2 16 2, or tier 3 download and upload speeds identified by the
2 17 ~~federal communications commission pursuant to section 706 of~~
2 18 ~~the federal Telecommunications Act of 1996, as amended. As~~
2 19 ~~used in this subsection:~~

CODE: Modifies the definition of "targeted service area" to replace the download and upload speed threshold identified by the Federal Communications Commission in the Federal Telecommunications Act of 1996 with a three-tiered system:

- Tier 1: Maximum download speed of less than 25 megabits per second and a maximum upload speed of less than three megabits per second.
- Tier 2: Minimum download speed of greater than or equal to 25 megabits per second but less than 50 megabits per second.
- Tier 3: Minimum download speed of greater than or equal to 50 megabits per second but less than 80 megabits per second.

3 1 (1) "Tier 1" means a maximum download speed of less than
3 2 twenty-five megabits per second and a maximum upload speed of
3 3 less than three megabits per second.

3 4 (2) "Tier 2" means a minimum download speed of greater than
3 5 or equal to twenty-five megabits per second but less than fifty
3 6 megabits per second.

3 7 (3) "Tier 3" means a minimum download speed of greater than
3 8 or equal to fifty megabits per second but less than eighty
3 9 megabits per second.

3 10 b. Any geographic area, as the office sets by rule, that
3 11 is materially underserved by broadband service such that
3 12 ~~the download and upload speeds identified by the federal~~
3 13 ~~communications commission pursuant to section 706 of the~~
3 14 ~~federal Telecommunications Act of 1996, as amended, of the~~
3 15 ~~broadband service in the geographic area tier 1, tier 2,~~
3 16 ~~and tier 3 download and upload speeds are not meaningfully~~
3 17 available. The office's power to determine the geographic
3 18 area by rule under this paragraph includes the power to define
3 19 and interpret standards as to whether a geographic area is
3 20 materially underserved and broadband service is meaningfully

3 21 available.

3 22 14. "Underserved area" means any portion of a targeted
 3 23 service area within which no communications service provider
 3 24 facilitates broadband service meeting the tier 1 download and
 3 25 upload speeds specified in the definition of targeted service
 3 26 area in this section.

CODE: Redefines "underserved area" to mean any portion of a targeted service area in which no communications service provider facilitates broadband service meeting the Tier 1 download and upload speeds.

3 27 Sec. 2. Section 8B.10, subsection 1, Code 2021, is amended
 3 28 to read as follows:

3 29 1. The determination of whether a communications service
 3 30 provider facilitates broadband service meeting the tier
 3 31 1, tier 2, or tier 3 download and upload speeds specified
 3 32 in the definition of targeted service area in section 8B.1
 3 33 shall be determined or ascertained by reference to broadband
 3 34 availability maps or data sources that are identified by
 3 35 the office by rule. The office shall periodically make

CODE: Establishes that the Office of the Chief Information Officer (OCIO) is not required to make renewed determinations of whether a communications service provider facilitates broadband service at or above the Tier 1, Tier 2, or Tier 3 download and upload speeds more frequently than once in a calendar year, as determined by reference to broadband availability maps.

4 1 renewed determinations of whether a communications service
 4 2 provider facilitates broadband service at or above the tier
 4 3 1, tier 2, or tier 3 download and upload speeds specified
 4 4 in the definition of targeted service area in section 8B.1,
 4 5 which shall, to the extent updated maps and data sources are
 4 6 available at the time, include making such determinations prior
 4 7 to each round of grant applications solicited by the office
 4 8 pursuant to section 8B.11. The office is not required to make
 4 9 renewed determinations of whether a communications service
 4 10 provider facilitates broadband service at or above the tier
 4 11 1, tier 2, or tier 3 download and upload speeds specified in
 4 12 the definition of targeted service area in section 8B.1 more
 4 13 frequently than once in any calendar year.

4 14 Sec. 3. Section 8B.11, Code 2021, is amended to read as
 4 15 follows:

4 16 8B.11 EMPOWER RURAL IOWA — BROADBAND GRANTS — FUND.
 4 17 1. The office shall administer a broadband grant program
 4 18 designed to reduce or eliminate unserved and underserved
 4 19 areas in the state, leveraging federal funds and public and
 4 20 private partnerships where possible, by awarding grants to
 4 21 communications service providers that reduce or eliminate
 4 22 targeted service areas by installing broadband infrastructure
 4 23 that facilitates broadband service in targeted service areas at
 4 24 or above the download and upload speeds specified in subsection

CODE: Requires that service providers awarded grants under the Program provide a minimum download speed of 100 megabits per second and a minimum upload speed of 100 megabits per second in targeted service areas. However, Iowa Code section 8B.11(6), as amended by this Act, provides an exception to this requirement.

4 25 5, in accordance with this section in accordance with the
 4 26 following:
 4 27 a. The broadband infrastructure facilitates broadband
 4 28 service that provides a minimum download speed of one hundred
 4 29 megabits per second and a minimum upload speed of one hundred
 4 30 megabits per second in a targeted service area within which no
 4 31 communications service provider offers or facilitates broadband
 4 32 service that provides download and upload speeds less than or
 4 33 equal to the tier 1 download and upload speeds specified in the
 4 34 definition of targeted service area in section 8B.1.
 4 35 b. The broadband infrastructure facilitates broadband
 5 1 service that provides a minimum download speed of one hundred
 5 2 megabits per second and a minimum upload speed of one hundred
 5 3 megabits per second in a targeted service area within which no
 5 4 communications service provider offers or facilitates broadband
 5 5 service that provides any of the following:
 5 6 (1) Download speeds less than or equal to the tier 2
 5 7 download speed specified in the definition of targeted service
 5 8 area in section 8B.1.
 5 9 (2) Download speeds less than or equal to the tier 3
 5 10 download speed specified in the definition of targeted service
 5 11 area in section 8B.1.

5 12 2. a. An empower rural Iowa broadband grant fund is
 5 13 established in the state treasury under the authority of the
 5 14 office. The fund shall consist of moneys available to and
 5 15 obtained or accepted by the office. Moneys in the fund are
 5 16 appropriated to the office to be used for the grant program,
 5 17 including for broadband mapping and the administration and
 5 18 operation of the grant program, and for the fiberoptic network
 5 19 conduit installation program established in section 8B.25.

5 20 b. The office shall use moneys in the fund to provide
 5 21 grants to communications service providers pursuant to this
 5 22 section and to lead and coordinate the fiberoptic network
 5 23 conduit installation program pursuant to section 8B.25. The
 5 24 office may use not more than ~~one~~ two and one-half percent of
 5 25 the moneys in the fund at the beginning of the fiscal year to
 5 26 pay the costs and expenses associated with the administration
 5 27 and operation of the grant program and the fiberoptic network
 5 28 conduit installation program. The office shall use moneys in
 5 29 the fund to leverage available federal moneys if possible.

CODE: Expands the use of moneys in the Empower Rural Iowa Broadband Grant Fund to include the Fiberoptic Network Conduit Installation Program.

DETAIL: Iowa Code section [8B.25](#) provides that the OCIO must lead and coordinate a program to provide for the installation of fiberoptic network conduit where conduit does not exist, as established in 2015 Iowa Acts, chapter [120](#).

CODE: Changes the amount of moneys in the Empower Rural Iowa Broadband Grant Fund allowed to be used by the OCIO for expenses associated with the administration and operation of the Grant Program and the Fiberoptic Network Conduit Installation Program from 1.00% to 2.50% of the moneys in the Fund at the beginning of the fiscal year.

FISCAL IMPACT: House File [867](#) (FY 2022 Administration and Regulation Appropriations Act) appropriates \$100,000,000 to the Empower Rural Iowa Broadband Grant Fund. The OCIO would be able to use 2.50% of the funds, or \$2,500,000, for the administration

	and operation of the Grant Program and the Fiberoptic Network Conduit Installation Program. The OCIO estimates costs and expenses to include existing human resources, additional personnel, broadband map development, field validation, broadband cost analysis, and additional grant development/support.
<p>5 30 c. Notwithstanding section 8.33, moneys in the fund 5 31 that remain unencumbered or unobligated at the close of the 5 32 fiscal year shall not revert but shall remain available for 5 33 expenditure for the purposes designated until three years 5 34 following the last day of the fiscal year in which the funds 5 35 were originally appropriated.</p>	<p>CODE: Allows moneys in the Fund that remain unencumbered or unobligated at the close of the fiscal year to remain available in the Fund until three years following the last day of the fiscal year in which the funds were originally appropriated.</p>
<p>6 1 d. Notwithstanding paragraph "c" or any provision to the 6 2 contrary, moneys in the fund that have been awarded but not 6 3 paid to a communications service provider shall not revert 6 4 but shall remain available to the office for purposes of 6 5 administering the award in a manner consistent with the terms 6 6 and conditions of any corresponding contract or grant agreement 6 7 governing the administration of the award.</p>	<p>CODE: Allows moneys in the Fund that have been awarded but not paid to a service provider to remain available to the OCIO to administer the award.</p>
<p>6 8 3. Communications service providers may apply to the office 6 9 for a grant pursuant to this section for the installation of 6 10 broadband infrastructure that facilitates broadband service 6 11 in targeted service areas at or above the download and upload 6 12 speeds specified in subsection 5. The office shall include 6 13 representatives from schools, communities, agriculture, 6 14 industry, and other areas as appropriate to review and 6 15 recommend grant awards. The office shall conduct an open 6 16 application review process that includes the opportunity 6 17 for the public to submit factual information as part of a 6 18 validation process to address claims that a targeted service 6 19 area is currently served with broadband service at or above the 6 20 download and upload speeds specified in subsection 5. Upon 6 21 completion of the validation process, the office may modify 6 22 a proposed targeted service area to account for information 6 23 received during the validation process. The office shall make 6 24 available a public internet site identifying all publicly 6 25 available information contained in the applications; the 6 26 members of the review committee; a summary of the review 6 27 committee's recommended results; and any results of performance</p>	<p>CODE: Eliminates certain provisions relating to the application review process for applications for grants under the Fund and requires the OCIO to devote 1.00 full-time equivalent (FTE) position to evaluate applications for grant awards under the Fund.</p>

6 28 testing conducted after the project is completed. The office
 6 29 shall devote one full-time equivalent position to evaluate
 6 30 applications submitted under this section and provide technical
 6 31 assistance to communications service providers in completing
 6 32 applications for federal funds, or any other funds from any
 6 33 public or private sources, related to improving broadband
 6 34 infrastructure.

6 35 4. a. The office shall award grants on a competitive
 7 1 basis for the installation of broadband infrastructure that
 7 2 facilitates broadband service as provided in subsection 3 in
 7 3 targeted service areas at or above the download and upload
 7 4 speeds specified in subsection 5; after considering the
 7 5 following:
 7 6 (1) The relative need for broadband infrastructure in the
 7 7 area and the existing broadband service speeds, including
 7 8 whether the project serves a rural area or areas.
 7 9 (2) The applicant's total proposed budget for the project,
 7 10 including all of the following:
 7 11 (a) The amount or percentage of local or federal matching
 7 12 funds, if any, and any funding obligations shared between
 7 13 public and private entities.
 7 14 (b) The percentage of funding provided directly from the
 7 15 applicant, including whether the applicant requested from the
 7 16 office an amount less than the maximum amount the office could
 7 17 award pursuant to subsection 5 and, if so, the percentage of
 7 18 the project cost that the applicant is requesting.
 7 19 (3) The relative download and upload speeds of proposed
 7 20 projects for all applicants.
 7 21 (4) The specific product attributes resulting from the
 7 22 proposed project, including technologies that provide higher
 7 23 qualities of service, such as service levels, latency, and
 7 24 other service attributes as determined by the office.
 7 25 (5) The percentage of the homes, farms, schools, and
 7 26 businesses in the targeted service area that will be provided
 7 27 access to broadband service.
 7 28 ~~(6) The geographic diversity of the project areas of all the~~
 7 29 ~~applicants.~~
 7 30 ~~(7) The economic impact of the project to the area.~~
 7 31 (6) The proportion of proposed projects that will result
 7 32 in the installation of broadband infrastructure in a targeted
 7 33 service area within which the only broadband service available

CODE: Modifies the criteria the OCIO is to consider when reviewing an application for a grant from the Fund and the weight the OCIO is to afford to certain considerations.

7 34 provides the tier 1 download and upload speeds specified in the
 7 35 definition of targeted service area in section 8B.1.

8 1 ~~(8)~~ (7) Other factors the office deems relevant.

8 2 b. In considering the factors listed in paragraph "a"
 8 3 for awarding grants pursuant to this section, the office
 8 4 shall afford the greatest weight to the factors described in
 8 5 paragraph "a", subparagraphs (1) through (3), and subparagraph
 8 6 (6).

8 7 ~~c. Except as otherwise provided in this section, the office~~
 8 8 ~~shall not evaluate applications based on the office's knowledge~~
 8 9 ~~of the applicant except for information obtained by the office~~
 8 10 ~~during the application process or period for public comment.~~

8 11 5. ~~The office shall not award a grant pursuant to this~~
 8 12 ~~section that exceeds thirty-five percent of the communications~~
 8 13 ~~service provider's project cost. The total amount of the~~
 8 14 ~~grants the office awards from the empower rural Iowa broadband~~
 8 15 ~~grant fund pursuant to this section shall be as follows not~~
 8 16 ~~exceed any of the following amounts:~~

8 17 a. ~~For Seventy-five percent of a communications service~~
 8 18 ~~provider's project costs for projects that will result in the~~
 8 19 ~~installation of broadband infrastructure that will facilitate~~
 8 20 ~~broadband service providing a minimum download speed less than~~
 8 21 ~~one hundred megabits per second but greater than or equal to~~
 8 22 ~~the download speed specified in the definition of targeted~~
 8 23 ~~service area in section 8B.1, and a minimum upload speed less~~
 8 24 ~~than twenty megabits per second but greater than or equal~~
 8 25 ~~to the upload speed specified in the definition of targeted~~
 8 26 ~~service area in section 8B.1, the total amount of the grants~~
 8 27 ~~the office awards shall not exceed fifty percent of the moneys~~
 8 28 ~~in the fund at the beginning of the fiscal year. However, if~~
 8 29 ~~the amount requested for projects that facilitate broadband~~
 8 30 ~~service at the speeds described in paragraph "b" for the fiscal~~
 8 31 ~~year is less than the amount reserved for projects under~~
 8 32 ~~paragraph "b", the office may award the difference to projects~~
 8 33 ~~under this paragraph for the same fiscal year in a targeted~~
 8 34 ~~service area within which no communications service provider~~
 8 35 ~~offers or facilitates broadband service that provides download~~
 9 1 ~~and upload speeds less than or equal to the tier 1 download and~~
 9 2 ~~upload speeds specified in the definition of targeted service~~
 9 3 ~~area in section 8B.1.~~

9 4 b. ~~For Fifty percent of a communications service provider's~~

CODE: Establishes that the amount of a grant awarded from the Fund is a percentage of the total project costs, and the percentage is determined by the broadband service that is available in the targeted service area.

DETAIL: Modifies the amount of a grant that the OCIO may award from the Fund to the following amounts:

- 75.00% of a communications service provider's costs for projects in a targeted service area in which no communications service provider offers or facilitates broadband service that provides download and upload speeds less than or equal to Tier 1.
- 50.00% of a communications service provider's costs for projects in a targeted service area in which no communications service provider offers or facilitates broadband service that provides download and upload speeds less than or equal to Tier 2.
- 35.00% of a communications service provider's costs for projects in a targeted service area in which no communications service provider offers or facilitates broadband service that provides download and upload speeds less than or equal to Tier 3.

9 5 project costs for projects that will result in the installation
 9 6 of broadband infrastructure that will facilitate broadband
 9 7 service providing a minimum download speed of one hundred
 9 8 megabits per second and a minimum upload speed of twenty
 9 9 megabits per second, the total amount of the grants the office
 9 10 awards shall not exceed fifty percent of the moneys in the fund
 9 11 at the beginning of the fiscal year. However, if the amount
 9 12 requested for projects that facilitate broadband service at
 9 13 the speeds described in paragraph "a" for the fiscal year is
 9 14 less than the amount reserved for projects under paragraph
 9 15 "a", the office may award the difference to projects under
 9 16 this paragraph for the same fiscal year in a targeted service
 9 17 area within which no communications service provider offers or
 9 18 facilitates broadband service that provides download and upload
 9 19 speeds less than or equal to the tier 2 download and upload
 9 20 speeds specified in the definition of targeted service area in
 9 21 section 8B.1.
 9 22 c. Thirty-five percent of a communications service
 9 23 provider's project costs for projects that will result in the
 9 24 installation of broadband infrastructure in a targeted service
 9 25 area within which no communications service provider offers or
 9 26 facilitates broadband service that provides download speeds
 9 27 less than or equal to the tier 3 download speed specified in
 9 28 the definition of targeted service area in section 8B.1.

9 29 6. Notwithstanding subsections 3 and 5, communications
 9 30 service providers may apply to the office for a grant
 9 31 pursuant to this section for the installation of broadband
 9 32 infrastructure that facilitates broadband service providing a
 9 33 minimum download speed of one hundred megabits per second and a
 9 34 minimum upload speed of twenty megabits per second in targeted
 9 35 service areas pursuant to this subsection. The office shall
 10 1 make available a public internet site identifying all publicly
 10 2 available information contained in the applications and any
 10 3 results of performance testing conducted after the project is
 10 4 completed.
 10 5 a. The office shall award grants under this subsection on
 10 6 a competitive basis after considering the factors provided in
 10 7 subsection 4 and affording weight to the factors pursuant to
 10 8 subsection 4, paragraph "b".
 10 9 b. The total amount of the grants the office shall award
 10 10 pursuant to this subsection shall not exceed fifty percent

CODE: Authorizes the OCIO to award grants not exceeding 50.00% of the total project costs to service providers that facilitate broadband service providing minimum download speeds of 100 megabits per second and minimum upload speeds of 20 megabits per second in a targeted service area in which no communications service provider offers or facilitates broadband service that provides download and upload speeds less than or equal to the Tier 1 speeds.

10 11 of a communications service provider's project costs for
 10 12 projects that will result in the installation of broadband
 10 13 infrastructure in a targeted service area within which no
 10 14 communications service provider offers or facilitates broadband
 10 15 service that provides download and upload speeds less than or
 10 16 equal to the tier 1 download and upload speeds specified in the
 10 17 definition of targeted service area in section 8B.1.

10 18 7. Notwithstanding subsections 5 and 6, at least twenty
 10 19 percent of the total amount of the grants the office awards
 10 20 from the empower rural Iowa broadband grant fund pursuant to
 10 21 this section shall be allocated to projects that will result
 10 22 in the installation of broadband infrastructure in difficult
 10 23 to serve targeted service areas within which no communications
 10 24 service provider offers or facilitates broadband service that
 10 25 provides download and upload speeds less than or equal to the
 10 26 tier 1 download and upload speeds specified in the definition
 10 27 of targeted service area in section 8B.1. For purposes of this
 10 28 subsection, a targeted service area is difficult to serve if
 10 29 the soil conditions, topography, or other local conditions make
 10 30 the installation of broadband infrastructure in the targeted
 10 31 service area more time-consuming or labor-intensive compared to
 10 32 other areas of the state.

10 33 ~~6.~~ 8. The office shall provide public notice regarding the
 10 34 application process and receipt of funding.

10 35 ~~7.~~ The office shall not award a grant pursuant to this
 11 1 section on or after July 1, 2025.

11 2 ~~8.~~ 9. The office may adopt rules pursuant to chapter 17A
 11 3 interpreting this chapter or necessary for administering this
 11 4 chapter, including but not limited to rules relating to the
 11 5 broadband grant program process, management, and measurements
 11 6 as deemed necessary by the office.

11 7 ~~9.~~ 10. The office shall adopt rules establishing procedures
 11 8 to allow aggrieved applicants an opportunity to challenge the
 11 9 office's award of grants under this section.

11 10 Sec. 4. EMERGENCY RULES. The office of the chief

CODE: Requires at least 20.00% of the total grants awarded to be allocated to projects that will result in the installation of broadband infrastructure in difficult-to-serve targeted service areas within which no communications service provider offers speeds less than or equal to the Tier 1 speeds.

CODE: Eliminates the provision that prohibits the OCIO from awarding grants from the Empower Rural Iowa Broadband Grant Fund on or after July 1, 2025.

CODE: Allows the OCIO to adopt rules relating to the Broadband Grant Program process, management, and measurements.

CODE: Requires the OCIO to adopt rules establishing procedures to allow aggrieved applicants an opportunity to challenge the Office's award of grants.

Authorizes the OCIO to adopt emergency rules to implement the

<p>11 11 information officer may adopt emergency rules under section 11 12 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph 11 13 “b”, to implement the provisions of this Act and the rules 11 14 shall be effective immediately upon filing unless a later 11 15 date is specified in the rules, unless the effective date of 11 16 the rules is delayed or the applicability of the rules is 11 17 suspended by the administrative rules review committee. Any 11 18 rules adopted in accordance with this section shall not take 11 19 effect before the rules are reviewed by the administrative 11 20 rules review committee. The delay authority provided to 11 21 the administrative rules review committee under section 11 22 17A.4, subsection 7, and section 17A.8, subsection 9, 11 23 shall be applicable to a delay imposed under this section, 11 24 notwithstanding a provision in those sections making them 11 25 inapplicable to section 17A.5, subsection 2, paragraph “b”. 11 26 Any rules adopted in accordance with the provisions of this 11 27 section shall also be published as a notice of intended action 11 28 as provided in section 17A.4.</p>	provisions of the Act.
<p>11 29 Sec. 5. EFFECTIVE DATE. This Act, being deemed of immediate 11 30 importance, takes effect upon enactment.</p>	Specifies that this Act takes effect upon enactment.
<p>12 1 Sec. 6. APPLICABILITY. This Act applies to applications 12 2 for grants submitted pursuant to section 8B.11 on or after the 12 3 effective date of this Act.</p>	Specifies that this Act applies to grants submitted on or after the effective date of this Act.

FUNDING SUMMARY

FY 2022: Creates the Butchery Innovation and Revitalization Fund and Program for the purpose of awarding financial assistance to eligible businesses for expanding or refurbishing a small-scale meat processing business, licensed custom locker, or mobile slaughter unit. This Act does not provide an appropriation for the Program and creates no fiscal impact.

NOTE: [House File 871](#) (FY 2022 Economic Development Appropriations Act) appropriates \$750,000 from the General Fund for the Program in FY 2022.

FY 2022: Creates the Artisanal Butchery Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or an institution governed by the State Board of Regents.

Page 4, Line 23

STUDIES AND INTENT

Intent

Allows the Iowa Economic Development Authority to use no more than 5.0% of the moneys in the Butchery Innovation and Revitalization Fund at the beginning of each fiscal year for purposes of administrative costs, marketing, technical assistance, and other program support.

Page 2, Line 33

Requires the IEDA in consultation with the IDALS to adopt administrative rules to administer the Program.

Page 4, Line 19

Nonreversion

Allows any unexpended funds appropriated to the Butchery Innovation and Revitalization Fund to remain available for expenditure until the close of the succeeding fiscal year.

Page 2, Line 28

Required Reports

Requires the Artisanal Butchery Task Force to submit a report by December 31, 2021, to the General Assembly that includes the Task Force's findings and recommendations.

Page 5, Line 22

ENACTMENT DATE

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on June 9, 2021.

EXECUTIVE SUMMARY
BUTCHERY INNOVATION AND REVITALIZATION ACT

HOUSE FILE 857

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House File 857 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	New	15E.370

2 1 Section 1.NEW SECTION 15E.370 BUTCHERY INNOVATION AND
 2 2 REVITALIZATION FUND AND PROGRAM.

2 3 1. As used in this section unless the context otherwise
 2 4 requires:
 2 5 a. "Department" means the department of agriculture and land
 2 6 stewardship.
 2 7 b. "Financial assistance" means assistance provided only
 2 8 from the funds and assets legally available to the authority
 2 9 pursuant to this section and includes assistance in the form of
 2 10 grants, low-interest loans, and forgivable loans.
 2 11 c. "Fund" means the butchery innovation and revitalization
 2 12 fund.
 2 13 d. "Located in" means the place or places at which
 2 14 a business's operations are located and where at least
 2 15 ninety-eight percent of the business's employees work, or where
 2 16 employees that are paid at least ninety-eight percent of the
 2 17 business's payroll work.
 2 18 e. "Program" means the butchery innovation and
 2 19 revitalization program.

CODE: Establishes definitions for the Butchery Innovation and Revitalization Fund and Program.

DETAIL: Specifies definitions for the Program to include Iowa Department of Agriculture and Land Stewardship (IDALS), financial assistance from the Butchery Innovation and Revitalization Fund, the location of business operations of potential grantees, and the Program.

2 20 2. a. The fund is created in the state treasury under
 2 21 the control of the authority and consists of any moneys
 2 22 appropriated to the fund by the general assembly and any other
 2 23 moneys available and obtained or accepted by the authority
 2 24 for placement in the fund. The fund shall be used to award
 2 25 financial assistance as provided under the program. The
 2 26 authority shall use any moneys specifically appropriated for
 2 27 purposes of this section only for the purposes of the program.

CODE: Establishes the Butchery Innovation and Revitalization Fund within the Iowa Economic Development Authority (IEDA) consisting of any moneys appropriated to the Fund by the General Assembly and any other moneys available and obtained or accepted by the IEDA.

NOTE: [House File 871](#) (FY 2022 Economic Development Appropriations Act) appropriates \$750,000 from the General Fund for the Program in FY 2022.

2 28 b. Notwithstanding section 8.33, moneys in the fund
 2 29 that remain unencumbered or unobligated at the close of the
 2 30 fiscal year shall not revert but shall remain available for
 2 31 expenditure for the purposes designated until the close of the
 2 32 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Butchery Innovation and Revitalization Fund to remain available for expenditure until the close of the succeeding fiscal year.

2 33 c. The authority may use not more than five percent of
 2 34 the moneys in the fund at the beginning of each fiscal year
 2 35 for purposes of administrative costs, marketing, technical
 3 1 assistance, and other program support.

CODE: Allows the Iowa Economic Development Authority to use no more than 5.00% of the moneys in the Butchery Innovation and Revitalization Fund at the beginning of each fiscal year for purposes of administrative costs, marketing, technical assistance, and other program support.

3 2 3. The authority, in consultation with the department,
 3 3 shall establish and administer the program for the purpose of
 3 4 awarding financial assistance to eligible businesses for the
 3 5 following projects:
 3 6 a. To expand or refurbish an existing, or to establish a
 3 7 new, state-inspected small-scale meat processing business.
 3 8 b. To expand or refurbish an existing, or to establish a
 3 9 new, federally inspected small-scale meat processing business.
 3 10 c. To expand or refurbish an existing, or to establish a
 3 11 new, licensed custom locker.
 3 12 d. To expand or refurbish an existing, or to establish a
 3 13 new, mobile slaughter unit that operates in compliance with
 3 14 the most current mobile slaughter unit compliance guide issued
 3 15 by the United States department of agriculture food safety and
 3 16 inspection service.
 3 17 e. To rent buildings, refrigeration facilities, freezer
 3 18 facilities, or equipment necessary to expand processing
 3 19 capacity, including mobile slaughter or refrigeration units
 3 20 used exclusively for meat or poultry processing.

CODE: Directs the IEDA in consultation with the IDALS to establish and administer the Program for the purpose of awarding financial assistance to eligible businesses to expand or refurbish small-scale meat processing businesses, licensed custom lockers, a mobile slaughter house, or to expand processing capacity.

3 21 4. The authority, in consultation with the department,
 3 22 shall establish eligibility criteria for the program by rule.
 3 23 The eligibility criteria must include all of the following:
 3 24 a. The business must be located in this state.
 3 25 b. The business must not have been subject to any regulatory
 3 26 enforcement action related to federal, state, or local
 3 27 environmental, worker safety, food processing, or food safety
 3 28 laws, rules, or regulations within the last five years.
 3 29 c. The business must only employ individuals legally
 3 30 authorized to work in the state.
 3 31 d. The business must not currently be in bankruptcy.
 3 32 e. The business must employ less than fifty individuals.

CODE: Requires the IEDA in consultation with IDALS to establish eligibility criteria for businesses accessing the program by rule, to include the following:

- The business must be located in the State.
- The business must not have been subject to any regulatory enforcement action within the last five years.
- The business must employ only individuals legally authorized to work in the State.
- The business must not currently be in bankruptcy.
- The business must employ fewer than 50 individuals.

3 33 5. A business seeking financial assistance under this
 3 34 section shall make application to the authority in the manner
 3 35 prescribed by the authority by rule.

CODE: Specifies that a business applying for Program funding shall apply to the IEDA based on Authority rulemaking.

4 1 6. Applications shall be accepted during one or more
 4 2 annual application periods to be determined by the authority
 4 3 by rule. Upon reviewing and scoring all applications that are
 4 4 received during an application period, and subject to funding,

CODE: Requires the IEDA to accept applications during one or more annual periods established by the Authority, and shall award financial assistance to businesses whose proposed project will do the following:

<p>4 5 the authority may, in consultation with the department, award 4 6 financial assistance to eligible businesses. A financial 4 7 assistance award shall not exceed the amount of eligible 4 8 project costs included in the eligible business's application. 4 9 Priority shall be given to eligible businesses whose proposed 4 10 project under subsection 3 will do any of the following: 4 11 a. Create new jobs. 4 12 b. Create or expand opportunities for local small-scale 4 13 farmers to market processed meat under private labels. 4 14 c. Provide greater flexibility or convenience for local 4 15 small-scale farmers to have animals processed.</p> <p>4 16 7. A business that is awarded financial assistance under 4 17 this section may apply for financial assistance under other 4 18 programs administered by the authority.</p> <p>4 19 8. The authority shall, in consultation with the 4 20 department, adopt rules pursuant to chapter 17A to administer 4 21 this section.</p> <p>4 22 Sec. 2. TASK FORCE — ARTISANAL BUTCHERY PROGRAM.</p> <p>4 23 1. The artisanal butchery program task force is created 4 24 within the department of agriculture and land stewardship for 4 25 the purpose of exploring the feasibility of establishing an 4 26 artisanal butchery program at a community college or at an 4 27 institution governed by the state board of regents.</p> <p>4 28 2. Members of the task force shall be appointed by the 4 29 secretary of agriculture and must include one representative 4 30 of the department of agriculture and land stewardship and at 4 31 least one representative of each of the following groups or 4 32 organizations: 4 33 a. The Iowa association of community college trustees. 4 34 b. The Iowa culinary institute. 4 35 c. The economic development authority. 5 1 d. Meat science staff at the extension service at Iowa state 5 2 university of science and technology. 5 3 e. The Iowa meat processors association. 5 4 f. A swine producer selected by the Iowa pork producers 5 5 association. 5 6 g. A cattle producer selected by the Iowa cattlemen's</p>	<ul style="list-style-type: none"> • Create new jobs. • Create or expand opportunities for local small-scale farmers to market processed meat under private labels. • Provide greater flexibility or convenience for local small-scale farmers to have animals processed. <p>CODE: Allows recipients of Program funding to apply for financial assistance under other programs administered by the IEDA.</p> <p>CODE: Requires the IEDA in consultation with IDALS to adopt administrative rules to administer the Program.</p> <p>CODE: Creates the Artisanal Butchery Program Task Force within the IEDA to explore the feasibility of establishing a Program at a community college or an institution governed by the State Board of Regents.</p> <p>CODE: Identifies members of the Task Force appointed by the Secretary of Agriculture, including at least one representative from:</p> <ul style="list-style-type: none"> • The IDALS • The Iowa Association of Community College trustees • The Iowa Culinary Institute • The IEDA • Meat science staff at the extension service at Iowa State University of Science and Technology • The Iowa Meat Processors Association • A swine producer selected by the Iowa Pork Producers Association • A cattle producer selected by the Iowa Cattlemen's Association • Owners or operators of licensed custom lockers in the State • Owners or operators of state-inspected small-scale meat
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5 7 association.	processing facilities located in the State
5 8 h. Owners or operators of licensed custom lockers located	<ul style="list-style-type: none"> • The Iowa Conservation Alliance
5 9 in the state.	
5 10 i. Owners or operators of state-inspected small-scale meat	
5 11 processing facilities located in the state.	
5 12 j. Owners or operators of federally inspected small-scale	
5 13 meat processing facilities located in the state.	
5 14 k. The Iowa conservation alliance.	
5 15 3. The department of agriculture and land stewardship shall	CODE: Requires the IDALS to provide administrative and staff support
5 16 provide the task force with staff and administrative support.	to the Task Force.
5 17 4. The task force shall consider staffing and equipment	CODE: Specifies metrics and qualifications that the Task Force shall
5 18 requirements, potential enrollment numbers, overall employment	consider when awarding Program funds.
5 19 outlook for graduates, apprenticeship and internship	
5 20 opportunities, program costs, curriculum, and regulatory and	
5 21 legal requirements.	
5 22 5. The task force shall submit a report by December 31,	CODE: Requires the Task Force to submit a report by December 31,
5 23 2021, to the general assembly that includes the task force's	2021, to the General Assembly that includes the Task Force's findings
5 24 findings and recommendations.	and recommendations.

FUNDING SUMMARY

House File 895 authorizes the receipt and expenditure of federal block grant funds totaling \$368.1 million for FFY(federal fiscal year) 2022 and \$368.1 million for FFY 2023. This Act authorizes federal block grant funds on a federal fiscal year (FFY) basis. The federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress.

Division II authorizes prior year receipt and expenditure of Community Development Block Grant (CDBG) funds totaling \$96.7 million for FFY 2019 and \$24.1 million for FFY 2020.

Division III creates an Iowa Coronavirus Fiscal Recovery Fund to receive an estimated \$1.4 billion as part of the federal American Rescue Plan Act of 2021 and an Iowa Coronavirus Capital Projects Fund consisting of an estimated \$152.8 million received as part of this Act.

FUNDING FOR PROJECTS AND PROGRAMS

FFY 2022 and FFY 2023 Appropriations

Appropriates \$13.1 million for FFY 2022 and FFY 2023 to the Department of Public Health (DPH) for the Substance Abuse Block Grant. Page 2, Line 4

Appropriates \$5.6 million for FFY 2022 and FFY 2023 to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant. Page 3, Line 8

Appropriates \$6.5 million for FFY 2022 and FFY 2023 to the DPH for the Maternal and Child Health Services Block Grant. Page 4, Line 22

Appropriates \$1.7 million for FFY 2022 and FFY 2023 to the DPH for the Preventive Health and Health Services Block Grant. Page 6, Line 8

Appropriates \$1.7 million for FFY 2022 and FFY 2023 to the Department of Justice for the Stop Violence Against Women Block Grant. Page 7, Line 9

Appropriates \$268,000 for FFY 2022 and FFY 2023 to the Governor's Office of Drug Control Policy for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program. Page 7, Line 30

Appropriates \$1.7 million for FFY 2022 and FFY 2023 to the Governor's Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program. Page 8, Line 11

Appropriates \$8.0 million for FFY 2022 and FFY 2023 to the Division of Community Action Agencies in the Department of Human Rights (DHR) for the Community Services Block Grant. Page 8, Line 27

Appropriates \$26.0 million for FFY 2022 and FFY 2023 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program. Page 9, Line 32

Appropriates \$156.8 million for FFY 2022 and FFY 2023 to the Department of Transportation (DOT) for the Surface Transportation Block Grant Program. Page 11, Line 8

Appropriates \$54.6 million for FFY 2022 and FFY 2023 to the Division of Community Action Agencies in the DHR for the Low-Income Home Energy Assistance Program (LIHEAP). Page 11, Line 24

Appropriates \$15.3 million for FFY 2022 and FFY 2023 to the DHS for the Social Services Block Grant. Page 13, Line 2

Appropriates \$76.8 million for FFY 2022 and FFY 2023 to the DHS for the Child Care and Development Block Grant. Page 16, Line 3

Prior Year Appropriations

Appropriates \$96.7 million to the IEDA for FFY 2019 as part of the federal Supplemental Appropriation for Disaster Relief Act of 2019. Page 19, Line 30

Appropriates \$24.1 million to the IEDA for FFY 2020 as part of the federal Coronavirus Aid, Relief, and Economic Security Act of 2020. Page 20, Line 20

STUDIES AND INTENT

Procedures for Reduced Federal Funds: Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient. Page 16, Line 23

Procedures for Increases in Federal Funding: Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Act. Page 17, Line 19

Procedures for Expenditure of Additional Federal Funds: Appropriates federal and non-State funds that Page 18, Line 1

become available after the Legislative Session and require expenditure by March 15, 2022, or March 15, 2023. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds: Appropriates federal and non-State funds to various State agencies for the purposes and conditions set forth within individual federal programs. Page 18, Line 14

Coronavirus Relief Fund Reporting: Specifies that whenever the Department of Management (DOM) is required to report to the United States Department of the Treasury on funds related to coronavirus relief, the DOM is also required to submit the same information to the Legislative Services Agency. Page 24, Line 6

SIGNIFICANT CODE CHANGES

Iowa Coronavirus Fiscal Recovery Fund: Creates an Iowa Coronavirus Fiscal Recovery Fund consisting of funds received as part of the federal American Rescue Plan Act of 2021. It is estimated there will be \$1.4 billion deposited into the Fund. The Fund is repealed on July 1, 2025. Page 21, Line 21

Iowa Coronavirus Capital Projects Fund: Creates an Iowa Coronavirus Capital Projects Fund consisting of funds received as part of the federal American Rescue Plan Act of 2021. It is estimated there will be \$152.8 million deposited into the Fund. The Fund is repealed on July 1, 2025. Page 22, Line 26

EFFECTIVE DATE

Specifies that Division II, making appropriations from the CDBG for FFY 2019 and FFY 2020, is effective upon enactment and retroactive to the beginning of the fiscal year in which the funds were appropriated. Page 21, Line 8

Specifies that Division III creating the Iowa Coronavirus Fiscal Recovery Fund and the Iowa Coronavirus Capital Projects Fund, is effective upon enactment. Page 24, Line 21

ENACTMENT DATE

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on June 8, 2021.

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EXECUTIVE SUMMARY
FEDERAL BLOCK GRANT APPROPRIATIONS ACT

HOUSE FILE 895

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House File 895 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	19	24	New	8.57G
22	24	25	New	8.57H
23	17	26	Amend	8.58

2 1 DIVISION I
 2 2 FFY 2021-2022 AND 2022-2023

2 3 Section 1. SUBSTANCE ABUSE APPROPRIATION.

2 4 1. a. There is appropriated from the fund created by
 2 5 section 8.41 to the department of public health for the
 2 6 following federal fiscal years beginning October 1, and ending
 2 7 September 30, the following amounts:
 2 8 FFY 2021-2022: \$ 13,094,055
 2 9 FFY 2022-2023: \$ 13,094,055

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2022 and FFY 2023.

2 10 b. The appropriations made in this subsection are in the
 2 11 amounts anticipated to be received from the federal government
 2 12 for the designated federal fiscal years under 42 U.S.C., ch.
 2 13 6A, subch.XVII, part B, subpart ii, which provides for the
 2 14 prevention and treatment of substance abuse block grant.
 2 15 The department shall expend the moneys appropriated in this
 2 16 subsection as provided in the federal law making the moneys
 2 17 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

2 18 c. Of the moneys appropriated for each federal fiscal year
 2 19 in this subsection, an amount not exceeding 5 percent shall be
 2 20 used by the department for administrative expenses.

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2022 and FFY 2023 is estimated at \$654,703.

2 21 d. (1) For the state fiscal year beginning July 1, 2021,
 2 22 the department shall expend no less than an amount equal to
 2 23 the amount expended for treatment services in the state fiscal
 2 24 year beginning July 1, 2020, for pregnant women and women with
 2 25 dependent children.

Requires the DPH to spend no less than the amount expended in State Fiscal Year (SFY) 2021 on treatment services for pregnant women and women with dependent children for SFY 2022.

2 26 (2) For the state fiscal year beginning July 1, 2022, the
 2 27 department shall expend no less than an amount equal to the
 2 28 amount expended for treatment services in the state fiscal
 2 29 year beginning July 1, 2021, for pregnant women and women with
 2 30 dependent children.

Requires the DPH to spend no less than the amount expended in SFY 2022 on treatment services for pregnant women and women with dependent children for SFY 2023.

2 31 2. At least 20 percent of the moneys remaining from the

Requires a minimum of 20.00% of the remaining Substance Abuse

2 32 appropriation made in subsection 1 for each federal fiscal year
 2 33 shall be allocated for prevention programs.

Block Grant funds to be used for prevention programs in FFY 2022 and FFY 2023.

DETAIL: The amount to be expended annually for prevention programs in FFY 2022 and FFY 2023 is estimated at \$2,487,870.

2 34 3. In implementing the federal prevention and treatment of
 2 35 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 3 1 XVII, and any other applicable provisions of the federal Public
 3 2 Health Service Act under 42 U.S.C., ch.6A, the department
 3 3 shall apply the provisions of Pub.L. No.106-310, §3305,
 3 4 as codified in 42 U.S.C.§300x-65, relating to services
 3 5 under such federal law being provided by religious and other
 3 6 nongovernmental organizations.

Requires the DPH to implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

3 7 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

3 8 1. a. There is appropriated from the fund created by
 3 9 section 8.41 to the department of human services for the
 3 10 following federal fiscal years beginning October 1, and ending
 3 11 September 30, the following amounts:
 3 12 FFY 2021-2022: \$ 5,641,385
 3 13 FFY 2022-2023: \$ 5,641,385

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2022 and FFY 2023.

3 14 b. The appropriations made in this subsection are in the
 3 15 amounts anticipated to be received from the federal government
 3 16 for the designated federal fiscal years under 42 U.S.C., ch.
 3 17 6A, subch.XVII, part B, subpart i, which provides for the
 3 18 community mental health services block grant. The department
 3 19 shall expend the moneys appropriated in this subsection as
 3 20 provided in the federal law making the moneys available and in
 3 21 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated in this Section according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter [17A](#).

3 22 c. The department shall allocate not less than 95 percent
 3 23 of the amount of the block grant each federal fiscal year for
 3 24 eligible community mental health services for carrying out
 3 25 the plan submitted to and approved by the federal substance
 3 26 abuse and mental health services administration or required
 3 27 by the federal substance abuse and mental health services
 3 28 administration for the fiscal year involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$5,359,316 annually for FFY 2022 and FFY 2023.

3 29 d. Of the amount allocated to eligible services providers

Requires 70.00% of the funds set aside for community mental health

3 30 in paragraph "c", 70 percent of the amount each federal fiscal
 3 31 year shall be distributed to the state's accredited community
 3 32 mental health centers established in accordance with chapter
 3 33 230A or applicable administrative rule. If a mental health
 3 34 services provider was designated as authorized in section
 3 35 230A.107, subsection 2, the provider remains eligible to
 4 1 receive funding distributed pursuant to this paragraph as
 4 2 a community mental health center. The funding distributed
 4 3 shall be used by recipients of the funding for the purpose of
 4 4 staff training or services to adults with a serious mental
 4 5 illness and children with a serious emotional disturbance. The
 4 6 distribution amounts shall be announced at the beginning of
 4 7 the federal fiscal year and distributed on a quarterly basis.
 4 8 Recipients of the funding shall submit quarterly reports to
 4 9 the department of human services containing data consistent
 4 10 with the performance measures approved by the federal substance
 4 11 abuse and mental health services administration.

service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code chapter [230A](#). A mental health service provider designated in Iowa Code section [230A.107\(2\)](#) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports to the DHS.

Requires recipients to submit quarterly reports with data and performance measures approved by the federal Substance Abuse and Mental Health Services Administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$3,751,521 annually for FFY 2022 and FFY 2023.

4 12 2. An amount not exceeding 5 percent of the moneys
 4 13 appropriated in subsection 1 for each federal fiscal year shall
 4 14 be used by the department of human services for administrative
 4 15 expenses. From the moneys set aside by this subsection for
 4 16 administrative expenses, the department shall pay to the
 4 17 auditor of state an amount sufficient to pay the cost of
 4 18 auditing the use and administration of the state's portion of
 4 19 the moneys appropriated in subsection 1. The auditor of state
 4 20 shall bill the department for the costs of the audits.

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DHS may expend each year for administrative expenses and audit costs in FFY 2022 and FFY 2023 is estimated at \$282,069.

4 21 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

4 22 1. a. There is appropriated from the fund created by
 4 23 section 8.41 to the department of public health for the
 4 24 following federal fiscal years beginning October 1, and ending
 4 25 September 30, the following amounts:
 4 26 FFY 2021-2022: \$ 6,520,044
 4 27 FFY 2022-2023: \$ 6,520,044

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2022 and FFY 2023.

4 28 b. The appropriations made in this subsection are in the
 4 29 amounts anticipated to be received from the federal government
 4 30 for the designated federal fiscal years under 42 U.S.C., ch.
 4 31 7, subch.V, which provides for the maternal and child health
 4 32 services block grant. The department shall expend the moneys

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

4 33 appropriated in this subsection as provided in the federal law
 4 34 making the moneys available and in conformance with chapter
 4 35 17A.

5 1 c. Moneys appropriated in this subsection shall not be used
 5 2 by the university of Iowa hospitals and clinics for indirect
 5 3 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

5 4 2. An amount not exceeding 10 percent of the moneys
 5 5 appropriated in subsection 1 for each federal fiscal year shall
 5 6 be used by the department of public health for administrative
 5 7 expenses.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2022 and FFY 2023 is estimated at \$652,004.

5 8 3. The departments of public health, human services, and
 5 9 education and the university of Iowa's mobile and regional
 5 10 child health specialty clinics shall continue to pursue to the
 5 11 maximum extent feasible the coordination and integration of
 5 12 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

5 13 4. a. Sixty-three percent of the amount remaining after
 5 14 the allocation made in subsection 2 for each federal fiscal
 5 15 year shall be allocated to supplement appropriations for
 5 16 maternal and child health programs within the department of
 5 17 public health. Of these moneys, the following amounts shall
 5 18 be set aside for the statewide perinatal care program for the
 5 19 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs in FFY 2022 and FFY 2023 and requires that \$300,291 of that amount is allocated in each federal fiscal year to the statewide Perinatal Care Program.

5 20	FFY 2021-2022:	\$	300,291
5 21	FFY 2022-2023:	\$	300,291

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2022 and FFY 2023 is estimated at \$3,696,865.

5 22 b. Thirty-seven percent of the amount remaining after
 5 23 the allocation made in subsection 2 for each federal fiscal
 5 24 year shall be allocated to the university of Iowa hospitals
 5 25 and clinics under the control of the state board of regents
 5 26 for mobile and regional child health specialty clinics. The
 5 27 university of Iowa hospitals and clinics shall not receive an
 5 28 allocation for indirect costs from the moneys for this program.
 5 29 Priority shall be given to establishment and maintenance of a
 5 30 statewide system of mobile and regional child health specialty
 5 31 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2022 and FFY 2023 is estimated at \$2,171,175.

5 32 5. The department of public health shall administer the
 5 33 statewide maternal and child health program and the disabled
 5 34 children's program by conducting mobile and regional child
 5 35 health specialty clinics and conducting other activities to
 6 1 improve the health of low-income women and children and to
 6 2 promote the welfare of children with actual or potential
 6 3 handicapping conditions and chronic illnesses in accordance
 6 4 with the requirements of Tit.V of the federal Social Security
 6 5 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with disabilities or chronic illnesses.

6 6 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 6 7 APPROPRIATIONS.

6 8 1. a. There is appropriated from the fund created by
 6 9 section 8.41 to the department of public health for the
 6 10 following federal fiscal years beginning October 1, and ending
 6 11 September 30, the following amounts:
 6 12 FFY 2021-2022: \$ 1,735,326
 6 13 FFY 2022-2023: \$ 1,735,326

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2022 and FFY 2023.

6 14 b. The appropriations made in this subsection are in the
 6 15 amounts anticipated to be received from the federal government
 6 16 for the designated federal fiscal years under 42 U.S.C., ch.
 6 17 6A, subch.XVII, part A, which provides for the preventive
 6 18 health and health services block grant. The department
 6 19 shall expend the moneys appropriated in this subsection as
 6 20 provided in the federal law making the moneys available and in
 6 21 conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

6 22 2. Of the moneys appropriated in subsection 1 for each
 6 23 federal fiscal year, an amount not exceeding 10 percent shall
 6 24 be used by the department for administrative expenses.

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2022 and FFY 2023 is estimated at \$173,533.

6 25 3. Of the moneys appropriated in subsection 1 for each
 6 26 federal fiscal year, the specific amount of moneys stipulated
 6 27 by the notice of the block grant award shall be allocated for
 6 28 services to victims of sex offenses and for rape prevention

Requires an amount of funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

6 29 education.

6 30 4. After deducting the funds allocated in subsections 2 and
6 31 3, the remaining moneys appropriated in subsection 1 for each
6 32 federal fiscal year may be used by the department for healthy
6 33 people 2020 and Iowa's health improvement plan 2012-2016
6 34 program objectives, preventive health advisory committee, and
6 35 risk reduction services, including nutrition programs, health
7 1 incentive programs, chronic disease services, emergency medical
7 2 services, monitoring of the fluoridation program and start-up
7 3 fluoridation grants, and acquired immune deficiency syndrome
7 4 services. The moneys specified in this subsection shall not be
7 5 used by the university of Iowa hospitals and clinics or by the
7 6 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated to services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012-2016 objectives.
- Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the Department may expend for these services in FFY 2022 and FFY 2023 is estimated at \$1,561,793.

7 7 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
7 8 APPROPRIATION.

7 9 1. a. There is appropriated from the fund created by
7 10 section 8.41 to the department of justice for the following
7 11 federal fiscal years beginning October 1, and ending September
7 12 30, the following amounts:
7 13 FFY 2021-2022: \$ 1,731,703
7 14 FFY 2022-2023: \$ 1,731,703

Federal Stop Violence Against Women Block Grant Program appropriations to the Department of Justice for FFY 2022 and FFY 2023.

7 15 b. The appropriations made in this subsection are in the
7 16 amounts anticipated to be received from the federal government
7 17 for the designated fiscal years under 42 U.S.C., ch.46, subch.
7 18 XII-H, which provides for grants to combat violent crimes
7 19 against women. The department of justice shall expend the
7 20 moneys appropriated in this subsection as provided in the
7 21 federal law making the moneys available and in conformance with
7 22 chapter 17A.

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

7 23 2. An amount not exceeding 10 percent of the moneys
7 24 appropriated in subsection 1 shall be used by the department of
7 25 justice for administrative expenses. From the moneys set aside
7 26 by this subsection for administrative expenses, the department
7 27 shall pay to the auditor of state an amount sufficient to pay
7 28 the cost of auditing the use and administration of the state's

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations on administrative and audit costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2022 and FFY 2023 is estimated at \$173,170.

7 29 portion of the moneys appropriated in subsection 1.

7 30 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 7 31 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 7 32 the fund created by section 8.41 to the governor's office of
 7 33 drug control policy for the following federal fiscal years
 7 34 beginning October 1, and ending September 30, the following
 7 35 amounts:

8 1	FFY 2021-2022:	\$	267,879
8 2	FFY 2022-2023:	\$	267,879

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2022 and FFY 2023.

8 3 The appropriations made in this section are the amounts
 8 4 anticipated to be received from the federal government for the
 8 5 designated federal fiscal years under 42 U.S.C., ch.46, subch.
 8 6 XII-G, which provides grants for substance abuse treatment
 8 7 programs in state and local correctional facilities. The drug
 8 8 policy coordinator shall expend the moneys appropriated in
 8 9 this section as provided in the federal law making the moneys
 8 10 available and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 11 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 8 12 PROGRAM APPROPRIATION. There is appropriated from the fund
 8 13 created by section 8.41 to the governor's office of drug
 8 14 control policy for the following federal fiscal years beginning
 8 15 October 1, and ending September 30, the following amounts:

8 16	FFY 2021-2022:	\$	1,687,735
8 17	FFY 2022-2023:	\$	1,687,735

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2022 and FFY 2023.

8 18 The appropriations made in this section are in the amounts
 8 19 anticipated to be received from the federal government for the
 8 20 designated fiscal years under 42 U.S.C., ch.46, subch.V,
 8 21 which provides for the Edward Byrne memorial justice assistance
 8 22 grant program. The drug policy coordinator shall expend the
 8 23 moneys appropriated in this section as provided in the federal
 8 24 law making the moneys available and in conformance with chapter
 8 25 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 26 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

8 27 1. a. There is appropriated from the fund created by
 8 28 section 8.41 to the division of community action agencies
 8 29 of the department of human rights for the following federal

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the Department of Human Rights (DHR) for FFY 2022 and FFY 2023.

8 30 fiscal years beginning October 1, and ending September 30, the
 8 31 following amounts:
 8 32 FFY 2021-2022: \$ 7,979,245
 8 33 FFY 2022-2023: \$ 7,979,245

8 34 b. The appropriations made in this subsection are in the
 8 35 amounts anticipated to be received from the federal government
 9 1 for the designated federal fiscal years under 42 U.S.C., ch.
 9 2 106, which provides for the community services block grant.
 9 3 The division of community action agencies of the department
 9 4 of human rights shall expend the moneys appropriated in this
 9 5 subsection as provided in the federal law making the moneys
 9 6 available and in conformance with chapter 17A.

Requires the DHR to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

9 7 c. Each federal fiscal year, the administrator of the
 9 8 division of community action agencies of the department
 9 9 of human rights shall allocate not less than 96 percent of
 9 10 the amount of the block grants to eligible community action
 9 11 agencies for programs benefiting low-income persons. Each
 9 12 eligible agency shall receive a minimum allocation of not less
 9 13 than \$100,000. The minimum allocation shall be achieved by
 9 14 redistributing increased moneys from agencies experiencing
 9 15 a greater share of available moneys. The moneys shall be
 9 16 distributed on the basis of the poverty-level population in the
 9 17 area represented by the community action areas compared to the
 9 18 size of the poverty-level population in the state.

Requires not less than 96.00% of the Community Services Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2022 and FFY 2023 is estimated to be \$7,660,075. Each community action agency must receive at least \$100,000.

9 19 2. An amount not exceeding 4 percent of the moneys
 9 20 appropriated in subsection 1 for each federal fiscal year shall
 9 21 be used by the division of community action agencies of the
 9 22 department of human rights for administrative expenses. From
 9 23 the moneys set aside by this subsection for administrative
 9 24 expenses, the division of community action agencies of the
 9 25 department of human rights shall pay to the auditor of state
 9 26 an amount sufficient to pay the cost of auditing the use
 9 27 and administration of the state's portion of the moneys
 9 28 appropriated in subsection 1. The auditor of state shall bill
 9 29 the division of community action agencies for the costs of the
 9 30 audits.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated to the DHR for administrative expenses is estimated at \$319,170 for FFY 2022 and FFY 2023.

9 31 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 32 1. a. There is appropriated from the fund created by
 9 33 section 8.41 to the economic development authority for the
 9 34 following federal fiscal years beginning October 1, and ending
 9 35 September 30, the following amounts:
 10 1 FFY 2021-2022: \$ 26,000,000
 10 2 FFY 2022-2023: \$ 26,000,000

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2022 and FFY 2023.

10 3 b. The appropriations made in this subsection are in the
 10 4 amounts anticipated to be received from the federal government
 10 5 for the designated federal fiscal years under 42 U.S.C., ch.
 10 6 69, which provides for community development block grants.
 10 7 The economic development authority shall expend the moneys
 10 8 appropriated in this subsection as provided in the federal law
 10 9 making the moneys available and in conformance with chapter
 10 10 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

10 11 2. a. An amount not exceeding \$1,140,000 for the federal
 10 12 fiscal year beginning October 1, 2021, shall be used by the
 10 13 economic development authority for administrative expenses for
 10 14 the community development block grant. The total amount used
 10 15 for administrative expenses includes \$620,000 for the federal
 10 16 fiscal year beginning October 1, 2021, of moneys appropriated
 10 17 in subsection 1 and a matching contribution from the state
 10 18 equal to \$520,000 from the appropriation of state moneys for
 10 19 the community development block grant and state appropriations
 10 20 for related activities of the economic development authority.
 10 21 From the moneys set aside for administrative expenses by this
 10 22 subsection, the economic development authority shall pay to
 10 23 the auditor of state an amount sufficient to pay the cost of
 10 24 auditing the use and administration of the state's portion of
 10 25 the moneys appropriated in subsection 1. The auditor of state
 10 26 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to \$1,140,000 to administer the CDBG Program in FFY 2022. Authorizes the IEDA to use up to \$620,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the IEDA to provide a State match of \$520,000.

10 27 b. An amount not exceeding \$1,140,000 for the federal
 10 28 fiscal year beginning October 1, 2022, shall be used by the
 10 29 economic development authority for administrative expenses for
 10 30 the community development block grant. The total amount used
 10 31 for administrative expenses includes \$620,000 for the federal
 10 32 fiscal year beginning October 1, 2022, of moneys appropriated
 10 33 in subsection 1 and a matching contribution from the state
 10 34 equal to \$520,000 from the appropriation of state moneys for
 10 35 the community development block grant and state appropriations

Permits the IEDA to expend up to \$1,140,000 to administer the CDBG Program in FFY 2023. Authorizes the IEDA to use up to \$620,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the IEDA to provide a State match of \$520,000.

11 1 for related activities of the economic development authority.
 11 2 From the moneys set aside for administrative expenses by this
 11 3 subsection, the economic development authority shall pay to
 11 4 the auditor of state an amount sufficient to pay the cost of
 11 5 auditing the use and administration of the state's portion of
 11 6 the moneys appropriated in subsection 1. The auditor of state
 11 7 shall bill the authority for the costs of the audit.

11 8 Sec. 10. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
 11 9 APPROPRIATION. There is appropriated from the fund created
 11 10 by section 8.41 to the department of transportation for the
 11 11 following federal fiscal years beginning October 1, and ending
 11 12 September 30, the following amounts:
 11 13 FFY 2021-2022: \$ 156,800,000
 11 14 FFY 2022-2023: \$ 156,800,000

Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2022 and FFY 2023.

11 15 The appropriations made in this section are the amounts
 11 16 anticipated to be received from the federal government for
 11 17 the designated fiscal years under 23 U.S.C., ch.1, §133,
 11 18 which provides funding allocated by the state transportation
 11 19 commission for state and local transportation projects. The
 11 20 department shall expend the moneys appropriated in this section
 11 21 as provided in the federal law making the moneys available and
 11 22 in conformance with chapter 17A.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

11 23 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

11 24 1. a. There is appropriated from the fund created by
 11 25 section 8.41 to the division of community action agencies
 11 26 of the department of human rights for the following federal
 11 27 fiscal years beginning October 1, and ending September 30, the
 11 28 following amounts:
 11 29 FFY 2021-2022: \$ 54,554,297
 11 30 FFY 2022-2023: \$ 54,554,297

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the DHR for FFY 2022 and FFY 2023.

11 31 b. The appropriations made in this subsection are in the
 11 32 amounts anticipated to be received from the federal government
 11 33 for the designated federal fiscal years under 42 U.S.C., ch.
 11 34 94, subch.II, which provides for the low-income home energy
 11 35 assistance block grants. The division of community action
 12 1 agencies of the department of human rights shall expend the
 12 2 moneys appropriated in this subsection as provided in the

Requires the DHR to expend the funds appropriated for the LIHEAP Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

12 3 federal law making the moneys available and in conformance with
12 4 chapter 17A.

12 5 2. Up to 15 percent, or up to 25 percent if a waiver is
12 6 approved by the United States department of health and human
12 7 services, of the amount appropriated in this section that is
12 8 actually received for each federal fiscal year shall be used
12 9 for residential weatherization or other related home repairs
12 10 for low-income households. Of this allocation amount, not more
12 11 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allocates up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,183,145 per year for FFY 2022 and FFY 2023. Of this amount, the DHR may use up to \$818,315 for administrative expenses.

12 12 3. After subtracting the allocation in subsection 2, up to
12 13 10 percent of the remaining moneys for each federal fiscal year
12 14 are allocated for administrative expenses of the low-income
12 15 home energy assistance program of which \$377,000 is allocated
12 16 each federal fiscal year for administrative expenses of the
12 17 division. The costs of auditing the use and administration
12 18 of the portion of the appropriation in this section that is
12 19 retained by the state shall be paid from the amount allocated
12 20 in this subsection each federal fiscal year to the division.
12 21 The auditor of state shall bill the division for the audit
12 22 costs.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the DHR for administrative and audit costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,637,115 for FFY 2022 and FFY 2023.

12 23 4. The remaining moneys of the appropriation made in this
12 24 section for each federal fiscal year following the allocations
12 25 made in subsections 2 and 3, shall be used to help eligible
12 26 households as defined in 42 U.S.C., ch.94, subch.II, to meet
12 27 home energy costs.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$41,734,037 for FFY 2022 and FFY 2023.

12 28 5. Not more than 10 percent of the amount appropriated in
12 29 this section each federal fiscal year that is actually received
12 30 may be carried forward for use in the succeeding federal fiscal
12 31 year.

Permits up to 10.00% of the funds allocated for home energy costs (\$4,173,404) to be carried forward to the next federal fiscal year.

12 32 6. Expenditures for assessment and resolution of energy
12 33 problems shall be limited to not more than 5 percent of the
12 34 amount appropriated in this section for each federal fiscal
12 35 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,727,715) of the amount of LIHEAP Block Grant funds received by the State.

13 1 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

13 2 1. a. There is appropriated from the fund created by
 13 3 section 8.41 to the department of human services for the
 13 4 following federal fiscal years beginning October 1, and ending
 13 5 September 30, the following amounts:
 13 6 FFY 2021-2022: \$ 15,323,000
 13 7 FFY 2022-2023: \$ 15,323,000

Federal Social Services Block Grant appropriations to the DHS for FFY 2022 and FFY 2023.

13 8 b. The appropriations made in this subsection are in the
 13 9 amounts anticipated to be received from the federal government
 13 10 for the designated federal fiscal years under 42 U.S.C., ch.7,
 13 11 subch.XX, which provides for the social services block grant.
 13 12 The department of human services shall expend the moneys
 13 13 appropriated in this subsection as provided in the federal law
 13 14 making the moneys available and in conformance with chapter
 13 15 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

13 16 2. Not more than the following amounts of the moneys
 13 17 appropriated in subsection 1 for the following federal fiscal
 13 18 years shall be allocated by the department of human services
 13 19 for general administration:

Permits up to \$910,649 of the Social Services Block Grant funds to be allocated to the DHS for General Administration including administrative and audit costs in FFY 2022 and FFY 2023.

13 20 a. FFY 2021-2022:
 13 21 \$ 910,649
 13 22 b. FFY 2022-2023:
 13 23 \$ 910,649

13 24 From the moneys set aside in this subsection for general
 13 25 administration for each federal fiscal year, the department
 13 26 of human services shall pay to the auditor of state an
 13 27 amount sufficient to pay the cost of auditing the use
 13 28 and administration of the state's portion of the moneys
 13 29 appropriated in subsection 1.

13 30 3. In addition to the allocation for general administration
 13 31 in subsection 2, the remaining moneys appropriated in
 13 32 subsection 1 for each federal fiscal year shall be allocated
 13 33 in the following amounts to supplement appropriations for the
 13 34 following federal fiscal years for the following programs
 13 35 within the department of human services:

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2022 and FFY 2023.

14 1 a. Field operations:

Social Services Block Grant allocations to Field Operations.

14	2	FFY 2021-2022:		
14	3	.....	\$	5,446,690
14	4	FFY 2022-2023:		
14	5	.....	\$	5,446,690
14	6	b. Child and family services:		
14	7	FFY 2021-2022:		
14	8	.....	\$	8,324,784
14	9	FFY 2022-2023:		
14	10	.....	\$	8,324,784
14	11	c. Local administrative costs and other local services:		
14	12	FFY 2021-2022:		
14	13	.....	\$	577,636
14	14	FFY 2022-2023:		
14	15	.....	\$	577,636
14	16	d. Volunteers:		
14	17	FFY 2021-2022:		
14	18	.....	\$	63,241
14	19	FFY 2022-2023:		
14	20	.....	\$	63,241

Social Services Block Grant allocations to Child and Family Services.

Social Services Block Grant allocations for administrative costs and local services.

Social Services Block Grant allocations for volunteers.

14 21 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 14 22 of human services during each state fiscal year shall develop a
 14 23 plan for the use of federal social services block grant moneys
 14 24 for the subsequent state fiscal year.
 14 25 The proposed plan shall include all programs and services
 14 26 at the state level which the department proposes to fund with
 14 27 federal social services block grant moneys, and shall identify
 14 28 state and other moneys which the department proposes to use to
 14 29 fund the state programs and services.
 14 30 The proposed plan shall also include all local programs and
 14 31 services which are eligible to be funded with federal social
 14 32 services block grant moneys, the total amount of federal social
 14 33 services block grant moneys available for the local programs
 14 34 and services, and the manner of distribution of the federal
 14 35 social services block grant moneys to the counties. The
 15 1 proposed plan shall identify state and local moneys which will
 15 2 be used to fund the local programs and services.
 15 3 The proposed plan shall be submitted with the department's
 15 4 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the required contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

15 5 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
15 6 HOMELESSNESS.

15 7 1. Upon receipt of the minimum formula grant from the
15 8 substance abuse and mental health services administration to
15 9 provide mental health services for the homeless, for the state
15 10 fiscal years beginning July 1, 2021, and July 1, 2022, the
15 11 department of human services shall assure that a project which
15 12 receives moneys under the formula grant shall do all of the
15 13 following:
15 14 a. Provide outreach and engagement to homeless individuals
15 15 and individuals at risk of homelessness and assesses those
15 16 individuals for serious mental illness.
15 17 b. Enroll those individuals with serious mental illness who
15 18 are willing to accept services through the project.
15 19 c. Provide case management to homeless persons.
15 20 d. Provide appropriate training to persons who provide
15 21 services to persons targeted by the grant.
15 22 e. Assure a local match share of 25 percent.
15 23 f. Refer homeless individuals and individuals at risk of
15 24 homelessness to primary health care, job training, educational
15 25 services, and relevant housing services.

Requires the DHS to administer a Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds and permissible expenditures for the Program.

15 26 2. A project may expend moneys for community mental health
15 27 services, diagnostic services, crisis intervention services,
15 28 habilitation and rehabilitation services, substance-related
15 29 disorder services, supportive and supervisory services to
15 30 homeless persons living in residential settings that are
15 31 not otherwise supported, and housing services including
15 32 minor renovation, expansion, and repair of housing, security
15 33 deposits, planning of housing, technical assistance in
15 34 applying for housing, improving the coordination of housing
15 35 services, the costs associated with matching eligible homeless
16 1 individuals with appropriate housing, and one-time rental
16 2 payments to prevent eviction.

Specifies a project may spend moneys for various mental health, substance abuse, and housing support services for homeless persons living in residential settings that are not otherwise supported.

16 3 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
16 4 is appropriated from the fund created by section 8.41 to
16 5 the department of human services for the following federal
16 6 fiscal years beginning October 1, and ending September 30, the
16 7 following amounts:

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2022 and FFY 2023.

16 8 FFY 2021-2022: \$ 76,813,177
 16 9 FFY 2022-2023: \$ 76,813,177

16 10 The appropriations made in this section are in the amounts
 16 11 anticipated to be received from the federal government for
 16 12 the designated federal fiscal years under 42 U.S.C., ch.
 16 13 105, subch.II-B, which provides for the child care and
 16 14 development block grant. The department shall expend the
 16 15 moneys appropriated in this section as provided in the federal
 16 16 law making the moneys available and in conformance with chapter
 16 17 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

16 18 Moneys appropriated in this section that remain unencumbered
 16 19 or unobligated at the close of the fiscal year shall revert to
 16 20 be available for appropriation for purposes of the child care
 16 21 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

16 22 Sec. 16. PROCEDURE FOR REDUCED FEDERAL MONEYS.

16 23 1. Unless otherwise necessary to meet federal requirements,
 16 24 if the moneys received from the federal government for the
 16 25 block grants specified in this Act are less than the amounts
 16 26 appropriated, the moneys actually received shall be prorated
 16 27 by the governor for the various programs, other than for the
 16 28 services to victims of sex offenses and for rape prevention
 16 29 education under section 4, subsection 3, of this Act, for which
 16 30 each block grant is available according to the percentages
 16 31 that each program is to receive as specified in this Act.
 16 32 However, if the governor determines that the moneys allocated
 16 33 by the percentages will not be sufficient to accomplish the
 16 34 purposes of a particular program, or if the appropriation is
 16 35 not allocated by percentage, the governor may allocate the
 17 1 moneys in a manner which will accomplish to the greatest extent
 17 2 possible the purposes of the various programs for which the
 17 3 block grants are available.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

17 4 2. Before the governor implements the actions provided for
 17 5 in subsection 1, the following procedures shall be taken:
 17 6 a. The chairpersons and ranking members of the senate and
 17 7 house standing committees on appropriations, the appropriate
 17 8 chairpersons and ranking members of subcommittees of those
 17 9 committees, and the director of the legislative services agency

Requires the Governor to notify the chairpersons and ranking members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

<p>17 10 shall be notified of the proposed action. 17 11 b. The notice shall include the proposed allocations, 17 12 and information on the reasons why particular percentages or 17 13 amounts of moneys are allocated to the individual programs, 17 14 the departments and programs affected, and other information 17 15 deemed useful. Chairpersons and ranking members notified shall 17 16 be allowed at least two weeks to review and comment on the 17 17 proposed action before the action is taken.</p>	
<p>17 18 Sec. 17. PROCEDURE FOR INCREASED FEDERAL MONEYS.</p>	
<p>17 19 1. Unless otherwise necessary to meet federal requirements, 17 20 if moneys received from the federal government in the form of 17 21 block grants exceed the amounts appropriated in sections 1, 2, 17 22 3, 4, 7, 9, and 12 of this Act, the excess shall be prorated to 17 23 the appropriate programs according to the percentages specified 17 24 in those sections, except additional moneys shall not be 17 25 prorated for administrative expenses.</p>	<p>Requires additional funds received from specified block grants to be prorated for the specified programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:</p> <ul style="list-style-type: none"> • Substance Abuse Block Grant • Community Mental Health Services Block Grant • Maternal and Child Health Services Block Grant • Preventive Health and Health Services Block Grant • Edward Byrne Memorial Justice Assistance Grant Program • Community Development Block Grant • Social Services Block Grant
<p>17 26 2. If actual moneys received from the federal government 17 27 from block grants exceed the amount appropriated in section 11 17 28 of this Act for the low-income home energy assistance program, 17 29 not more than 15 percent of the excess may be allocated to the 17 30 low-income residential weatherization program and not more than 17 31 10 percent of the excess may be used for administrative costs.</p>	<p>Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:</p> <ul style="list-style-type: none"> • Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program. • Up to 10.00% of the additional funds for administrative costs.
<p>17 32 3. If moneys received from the federal government from 17 33 community services block grants exceed the amount appropriated 17 34 in section 8 of this Act, 100 percent of the excess is 17 35 allocated to the community services block grant program.</p>	<p>Requires any additional funds received through the Community Services Block Grant Program to be allocated to the Program.</p>
<p>18 1 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL 18 2 MONEYS. If other federal grants, receipts, and moneys and 18 3 other nonstate grants, receipts, and moneys become available 18 4 or are awarded which are not available or awarded during the 18 5 period in which the general assembly is in session, but which</p>	<p>Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2022, or March 15, 2023. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.</p>

18 6 require expenditure by the applicable department or agency
 18 7 prior to March 15 of the fiscal years beginning July 1, 2021,
 18 8 and July 1, 2022, these grants, receipts, and moneys are
 18 9 appropriated to the extent necessary, provided that the fiscal
 18 10 committee of the legislative council is notified within 30 days
 18 11 of receipt of the grants, receipts, or moneys and the fiscal
 18 12 committee of the legislative council has an opportunity to
 18 13 comment on the expenditure of the grants, receipts, or moneys.

18 14 Sec. 19. OTHER GRANTS, RECEIPTS, AND MONEYS. Federal
 18 15 grants, receipts, and moneys and other nonstate grants,
 18 16 receipts, and moneys, available in whole or in part of the
 18 17 state fiscal years beginning July 1, 2021, and July 1, 2022,
 18 18 are appropriated to the following departments and agencies that
 18 19 are designated by and for the purposes set forth in the grants,
 18 20 receipts, or conditions accompanying the receipt of the moneys,
 18 21 unless otherwise provided by law:

- 18 22 1. Department of administrative services.
- 18 23 2. Department on aging.
- 18 24 3. Department of agriculture and land stewardship.
- 18 25 4. Office of auditor of state.
- 18 26 5. Department for the blind.
- 18 27 6. Iowa state civil rights commission.
- 18 28 7. College student aid commission.
- 18 29 8. Department of commerce.
- 18 30 9. Department of corrections.
- 18 31 10. Department of cultural affairs.
- 18 32 11. Economic development authority.
- 18 33 12. Department of education.
- 18 34 13. Iowa ethics and campaign disclosure board.
- 18 35 14. Iowa finance authority.
- 19 1 15. Offices of the governor and lieutenant governor.
- 19 2 16. Governor's office of drug control policy.
- 19 3 17. Department of human rights.
- 19 4 18. Department of human services.
- 19 5 19. Department of inspections and appeals.
- 19 6 20. Judicial branch.
- 19 7 21. Department of justice.
- 19 8 22. Iowa law enforcement academy.
- 19 9 23. Department of management.
- 19 10 24. Department of natural resources.
- 19 11 25. Board of parole.

Appropriates federal and non-State funds to various State agencies for the purposes and conditions within individual federal programs.

- 19 12 26. Department of public defense.
- 19 13 27. Public employment relations board.
- 19 14 28. Department of public health.
- 19 15 29. Department of public safety.
- 19 16 30. State board of regents.
- 19 17 31. Department of revenue.
- 19 18 32. Office of secretary of state.
- 19 19 33. Iowa state fair authority.
- 19 20 34. Office for state-federal relations.
- 19 21 35. Iowa telecommunications and technology commission.
- 19 22 36. Office of treasurer of state.
- 19 23 37. Department of transportation.
- 19 24 38. Department of veterans affairs.
- 19 25 39. Department of workforce development.

19 26 DIVISION II
 19 27 FFY 2018-2019 AND 2019-2020

19 28 Sec. 20. COMMUNITY DEVELOPMENT BLOCK GRANT — FFY
 19 29 2018-2019.

- 19 30 1. There is appropriated from the fund created by section
- 19 31 8.41 to the economic development authority for the federal
- 19 32 fiscal year beginning October 1, 2018, and ending September 30,
- 19 33 2019, the following amount:
- 19 34 \$ 96,741,000

Federal CDBG appropriations to the IEDA for FFY 2019 as part of the federal Supplemental Appropriation for Disaster Relief Act of 2019.

DETAIL: Funds are to be used to assist communities with long-term recovery from major disasters as specified under federal law.

NOTE: This appropriation is for FFY 2020 and therefore is not reflected in the attached spreadsheet for SFY 2022 and SFY 2023.

- 19 35 2. The appropriation made in this section is in the amount
- 20 1 awarded to the state from the federal government for community
- 20 2 development block grants under the Additional Supplemental
- 20 3 Appropriations for Disaster Relief Act, 2019, Pub.L. No.
- 20 4 116-20. The economic development authority shall expend the
- 20 5 moneys appropriated in this section to assist Iowa communities
- 20 6 with long-term recovery from major disasters as provided in the
- 20 7 federal law making the moneys available and in conformance with
- 20 8 chapter 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

- 20 9 3. An amount not exceeding 5 percent of the moneys
- 20 10 appropriated in this section shall be used by the economic

Permits the IEDA to expend up to 5.00% of the CDBG on administrative costs.

20 11 development authority for administrative expenses. From
 20 12 the moneys set aside for administrative expenses by this
 20 13 subsection, the economic development authority shall pay to
 20 14 the auditor of state an amount sufficient to pay the cost of
 20 15 auditing the use and administration of the state's portion of
 20 16 the moneys appropriated in this section. The auditor of state
 20 17 shall bill the authority for the costs of the audit.

DETAIL: The amount that the IEDA may expend for administrative expenses in FFY 2020 is estimated at \$4,837,050.

20 18 Sec. 21. COMMUNITY DEVELOPMENT BLOCK GRANT — FFY
 20 19 2019-2020.

20 20 1. There is appropriated from the fund created by section
 20 21 8.41 to the economic development authority for the federal
 20 22 fiscal year beginning October 1, 2019, and ending September 30,
 20 23 2020, the following amount:
 20 24 \$ 24,146,603

Federal CDBG appropriations to the IEDA for FFY 2020 as part of the federal Coronavirus Aid, Relief, and Economic Security Act of 2020.

DETAIL: Funds are to be used to assist communities to prevent, prepare for, and respond to the COVID-19 pandemic as specified by federal law.

NOTE: This appropriation is for FFY 2020 and therefore is not reflected in the attached spreadsheet for SFY 2022 and SFY 2023.

20 25 2. The appropriation made in this section is in the amount
 20 26 awarded to the state from the federal government for community
 20 27 development block grants under the Coronavirus Aid, Relief,
 20 28 and Economic Security Act, Pub.L. No.116-136. The economic
 20 29 development authority shall expend the moneys appropriated in
 20 30 this section to assist Iowa communities to prevent, prepare
 20 31 for, and respond to SARS-CoV-2 as provided in the federal law
 20 32 making the moneys available and in conformance with chapter
 20 33 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

20 34 3. An amount not exceeding 5 percent of the moneys
 20 35 appropriated in this section shall be used by the economic
 21 1 development authority for administrative expenses. From
 21 2 the moneys set aside for administrative expenses by this
 21 3 subsection, the economic development authority shall pay to
 21 4 the auditor of state an amount sufficient to pay the cost of
 21 5 auditing the use and administration of the state's portion of
 21 6 the moneys appropriated in this section. The auditor of state
 21 7 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to 5.00% of the CDBG on administrative costs.

DETAIL: The amount that the IEDA may expend for administrative expenses in FFY 2020 is estimated at \$1,207,330.

21 8 Sec. 22. EFFECTIVE DATE. This division of this Act, being

Specifies that Division II, making appropriations from the CDBG for

21 9 deemed of immediate importance, takes effect upon enactment.
 21 10 Sec. 23. RETROACTIVE APPLICABILITY.
 21 11 1. The section of this division of this Act appropriating
 21 12 moneys for the 2018-2019 federal fiscal year applies
 21 13 retroactively to October 1, 2018.
 21 14 2. The section of this division of this Act appropriating
 21 15 moneys for the 2019-2020 federal fiscal year applies
 21 16 retroactively to October 1, 2019.

FFY 2019 and FFY 2020, is effective upon enactment and retroactive to the beginning of the fiscal year in which the funds were appropriated.

21 17 DIVISION III
 21 18 FEDERAL CORONAVIRUS RELIEF MONEYS

21 19 Sec. 24.NEW SECTION 8.57G IOWA CORONAVIRUS FISCAL
 21 20 RECOVERY FUND.

21 21 1. An Iowa coronavirus fiscal recovery fund is created in
 21 22 the state treasury under the authority of the office of the
 21 23 governor. The fund shall be separate from the general fund of
 21 24 the state and the balance in the fund shall not be considered
 21 25 part of the balance of the general fund of the state. The
 21 26 fund shall consist of moneys received by the state from the
 21 27 coronavirus state fiscal recovery fund pursuant to the American
 21 28 Rescue Plan Act of 2021, Pub.L. No.117-2, and any other
 21 29 moneys appropriated to or deposited in the fund.

CODE: Creates an Iowa Coronavirus Fiscal Recovery Fund consisting of funds received as part of the federal American Rescue Plan Act of 2021.

DETAIL: It is estimated there will be \$1,379,013,000 deposited into the Fund.

21 30 2. Moneys in the fund are appropriated to the office of
 21 31 the governor to be used, expended, granted, or transferred as
 21 32 determined by the governor for any of the following purposes:
 21 33 a. To respond to the public health emergency with respect to
 21 34 COVID-19 or its negative economic impacts, including assistance
 21 35 to households, small businesses, and nonprofits, or aid to
 22 1 impacted industries such as tourism, travel, and hospitality.
 22 2 b. To respond to workers performing essential work during
 22 3 the COVID-19 public health emergency by providing premium pay
 22 4 to eligible workers of the state that are performing such
 22 5 essential work, or by providing grants to eligible employers
 22 6 that have eligible workers who perform essential work.
 22 7 c. For the provision of government services to the extent
 22 8 of the reduction in state revenue due to the COVID-19 public
 22 9 health emergency relative to revenues collected in the fiscal
 22 10 year beginning July 1, 2018.
 22 11 d. To make necessary investments in water, sewer, or

CODE: Specifies moneys in the Fund are appropriated to the Governor's Office to be used for COVID-19 relief, including:

- To respond to the public health emergency and its negative economic impacts including assistance to households, small businesses, nonprofits, or aid to impacted industries.
- To respond to workers performing essential work during the public health emergency by providing premium pay or grants.
- For provisions of government services to the extent revenue was reduced due to the public health emergency compared to revenues collected in FY 2019.
- To make necessary investments in water, sewer, or broadband infrastructure.

22 12	broadband infrastructure.	
22 13 3. Except as provided in section 8.58, the fund shall be 22 14 considered a special account for the purposes of section 8.53 22 15 in determining the cash position of the general fund of the 22 16 state for the payment of state obligations. Notwithstanding 22 17 section 8.33, moneys in the fund that remain unencumbered or 22 18 unobligated at the close of a fiscal year shall not revert 22 19 but shall remain available for expenditure for the purposes 22 20 designated. Notwithstanding section 12C.7, subsection 2, 22 21 interest or earnings on moneys in the fund shall be credited 22 22 to the fund.	CODE: Specifies the Fund is to be considered a special account for Generally Accepted Accounting Principles (GAAP) accounting purposes. Unspent funds are to be carried forward and not revert, and any interest earned on moneys in the Fund is to be retained by the Fund.	
22 23 4.	This section is repealed July 1, 2025.	CODE: Repeals the Iowa Coronavirus Fiscal Recovery Fund on July 1, 2025.
22 24 Sec. 25.NEW SECTION 8.57H IOWA CORONAVIRUS CAPITAL 22 25 PROJECTS FUND.		
22 26 1. An Iowa coronavirus capital projects fund is created in 22 27 the state treasury under the authority of the office of the 22 28 governor. The fund shall be separate from the general fund of 22 29 the state and the balance in the fund shall not be considered 22 30 part of the balance of the general fund of the state. The 22 31 fund shall consist of moneys received by the state from the 22 32 coronavirus capital projects fund pursuant to the American 22 33 Rescue Plan Act of 2021, Pub.L. No.117-2, and any other 22 34 moneys appropriated to or deposited in the fund.	CODE: Creates an Iowa Coronavirus Capital Projects Fund consisting of funds received as part of the federal American Rescue Plan Act of 2021.	
	DETAIL: It is estimated there will be \$152,847,000 deposited into the Fund.	
22 35 2. Moneys in the fund are appropriated to the office of 23 1 the governor to be used, expended, granted, or transferred 23 2 as determined by the governor to carry out critical capital 23 3 projects directly enabling work, education, and health 23 4 monitoring, including remote options, in response to the public 23 5 health emergency with respect to COVID-19.	CODE: Specifies moneys in the Fund are appropriated to the Governor's Office to be used to carry out critical capital projects directly enabling work, education, and health monitoring, in response to the COVID-19 public health emergency.	
23 6 3. Except as provided in section 8.58, the fund shall be 23 7 considered a special account for the purposes of section 8.53 23 8 in determining the cash position of the general fund of the 23 9 state for the payment of state obligations. Notwithstanding 23 10 section 8.33, moneys in the fund that remain unencumbered or 23 11 unobligated at the close of a fiscal year shall not revert	CODE: Specifies the Fund is to be considered a special account for GAAP accounting purposes. Unspent funds are to be carried forward and not revert, and any interest earned on moneys in the Fund is to be retained by the Fund.	

23 12 but shall remain available for expenditure for the purposes
 23 13 designated. Notwithstanding section 12C.7, subsection 2,
 23 14 interest or earnings on moneys in the fund shall be credited
 23 15 to the fund.

23 16 4. This section is repealed July 1, 2025.

CODE: Repeals the Iowa Coronavirus Capital Projects Fund on July 1, 2025.

23 17 Sec. 26. Section 8.58, Code 2021, is amended to read as
 23 18 follows:

23 19 8.58 EXEMPTION FROM AUTOMATIC APPLICATION.

23 20 1. To the extent that moneys appropriated under section
 23 21 8.57 do not result in moneys being credited to the general fund
 23 22 under section 8.55, subsection 2, moneys appropriated under
 23 23 section 8.57 and moneys contained in the cash reserve fund,
 23 24 rebuild Iowa infrastructure fund, environment first fund, Iowa
 23 25 economic emergency fund, taxpayer relief fund, ~~and~~ state bond
 23 26 repayment fund, Iowa coronavirus fiscal recovery fund, and
 23 27 Iowa coronavirus capital projects fund shall not be considered
 23 28 in the application of any formula, index, or other statutory
 23 29 triggering mechanism which would affect appropriations,
 23 30 payments, or taxation rates, contrary provisions of the Code
 23 31 notwithstanding.

CODE: Specifies that the Iowa Coronavirus Fiscal Recovery Fund and the Iowa Coronavirus Capital Projects Fund are not to be considered in any mechanisms that would affect appropriations, payments, or tax rates.

23 32 2. To the extent that moneys appropriated under section
 23 33 8.57 do not result in moneys being credited to the general fund
 23 34 under section 8.55, subsection 2, moneys appropriated under
 23 35 section 8.57 and moneys contained in the cash reserve fund,
 24 1 rebuild Iowa infrastructure fund, environment first fund, Iowa
 24 2 economic emergency fund, taxpayer relief fund, ~~and~~ state bond
 24 3 repayment fund, Iowa coronavirus fiscal recovery fund, and Iowa
 24 4 coronavirus capital projects fund shall not be considered by an
 24 5 arbitrator or in negotiations under chapter 20.

CODE: Specifies that the Iowa Coronavirus Fiscal Recovery Fund and the Iowa Coronavirus Capital Projects Fund are not to be considered by an arbitrator or in negotiations under Iowa Code chapter [20](#).

24 6 Sec. 27. FEDERAL CORONAVIRUS RELIEF MONEYS —
 24 7 REPORTING. Whenever data is required to be transmitted by the
 24 8 department of management to the office of inspector general
 24 9 of the United States department of the treasury pursuant
 24 10 to reporting requirements associated with the receipt of
 24 11 coronavirus relief fund moneys issued under the Coronavirus

Specifies that whenever the Department of Management (DOM) is required to report to the United States Department of the Treasury on Coronavirus Relief spending, the DOM is to report the same information to the Legislative Services Agency.

24 12 Aid, Relief, and Economic Security Act, Pub.L. No.116-136,
 24 13 as amended by the Consolidated Appropriations Act, 2021, Pub.
 24 14 L. No.116-260, or coronavirus state fiscal recovery fund
 24 15 moneys or coronavirus capital projects fund moneys issued under
 24 16 the American Rescue Plan Act of 2021, Pub.L. No.117-2, the
 24 17 department of management shall also transmit the data to the
 24 18 legislative services agency.

24 19 Sec. 28. REPEAL. The section of this division of this Act
 24 20 amending section 8.58 is repealed July 1, 2025.

Specifies that the Sections of this Act exempting the Iowa Coronavirus Fiscal Recovery Fund and the Iowa Coronavirus Capital Projects Fund from being considered in the any mechanisms that would affect appropriations, payments, or tax rates or by an arbitrator or in negotiations under Iowa Code chapter [20](#) is repealed July 1, 2025.

24 21 Sec. 29. EFFECTIVE DATE. This division of this Act, being
 24 22 deemed of immediate importance, takes effect upon enactment.

Specifies that the Division creating the Iowa Coronavirus Fiscal Recovery Fund and the Iowa Coronavirus Capital Projects Fund is effective upon enactment.

Summary Data

Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)
Administration and Regulation	\$ 64,489,156	\$ 64,489,156
Economic Development	26,000,000	26,000,000
Health and Human Services	119,126,987	119,126,987
Justice System	1,731,703	1,731,703
Transportation, Infrastructure, and Capitals	156,800,000	156,800,000
Grand Total	\$ 368,147,846	\$ 368,147,846

Administration and Regulation

Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Drug Control Policy, Governor's Office of</u>				
Office of Drug Control Policy				
Substance Abuse Treatment - Fed. Funds	\$ 267,879	\$ 267,879	HF895	PG 7 LN 30
Byrne/JAG Grant	<u>1,687,735</u>	<u>1,687,735</u>	HF895	PG 8 LN 11
Total Drug Control Policy, Governor's Office of	<u>\$ 1,955,614</u>	<u>\$ 1,955,614</u>		
<u>Human Rights, Department of</u>				
Human Rights, Dept. of				
Community Services - Fed. Funds	\$ 7,979,245	\$ 7,979,245	HF895	PG 8 LN 27
Energy Assistance - Fed. Funds	<u>54,554,297</u>	<u>54,554,297</u>	HF895	PG 11 LN 24
Total Human Rights, Department of	<u>\$ 62,533,542</u>	<u>\$ 62,533,542</u>		
Total Administration and Regulation	<u>\$ 64,489,156</u>	<u>\$ 64,489,156</u>		

Economic Development

Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Economic Development Authority</u>				
Economic Development Authority				
DED - CDBG Fed. Funds	\$ 26,000,000	\$ 26,000,000	HF895	PG 9 LN 32
Total Economic Development Authority	<u>\$ 26,000,000</u>	<u>\$ 26,000,000</u>		
Total Economic Development	<u><u>\$ 26,000,000</u></u>	<u><u>\$ 26,000,000</u></u>		

Health and Human Services

Federal Funds

	Final Action FY 2022 <u>(1)</u>	Final Act Yr2 FY 2023 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Public Health, Department of</u>				
Public Health, Dept. of				
Substance Abuse - Federal Funds	\$ 13,094,055	\$ 13,094,055	HF895	PG 2 LN 4
Maternal/Child Health - Fed. Funds	6,520,044	6,520,044	HF895	PG 4 LN 22
Preventive Health - Fed. Funds	<u>1,735,326</u>	<u>1,735,326</u>	HF895	PG 6 LN 8
Total Public Health, Department of	<u>\$ 21,349,425</u>	<u>\$ 21,349,425</u>		
<u>Human Services, Department of</u>				
General Administration				
Comm. Mental Health - Fed. Funds	\$ 5,641,385	\$ 5,641,385	HF895	PG 3 LN 8
Social Services - Fed. Funds	15,323,000	15,323,000	HF895	PG 13 LN 2
Childcare Dev. - Federal Funds	<u>76,813,177</u>	<u>76,813,177</u>	HF895	PG 16 LN 3
Total Human Services, Department of	<u>\$ 97,777,562</u>	<u>\$ 97,777,562</u>		
Total Health and Human Services	<u><u>\$ 119,126,987</u></u>	<u><u>\$ 119,126,987</u></u>		

Justice System

Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)	Bill Number (3)	Page and Line # (4)
<u>Attorney General</u>				
Justice, Dept. of				
Stop Violence - Federal Funds	\$ 1,731,703	\$ 1,731,703	HF895	PG 7 LN 9
Total Attorney General	\$ 1,731,703	\$ 1,731,703		
Total Justice System	\$ 1,731,703	\$ 1,731,703		

Transportation, Infrastructure, and Capitals

Federal Funds

	Final Action FY 2022 (1)	Final Act Yr2 FY 2023 (2)	Bill Number (3)	Page and Line # (4)
<u>Transportation, Department of</u>				
<u>Transportation, Dept. of</u>				
Surface Trans. Block Grant - Fed Funds	\$ 156,800,000	\$ 156,800,000	HF895	PG 11 LN 8
Total Transportation, Department of	\$ 156,800,000	\$ 156,800,000		
Total Transportation, Infrastructure, and Capitals	\$ 156,800,000	\$ 156,800,000		

FUNDING SUMMARY

Provides \$21.0 million in General Fund supplemental appropriations for FY 2021.

SUPPLEMENTAL APPROPRIATIONS

Provides an FY 2021 General Fund supplemental appropriation to the Office of the Chief Information Officer for the implementation of the Workday, Inc. contract, which is intended to replace the State's central personnel, accounting, and budget system.

Page 2, Line 1

EFFECTIVE DATE

Specifies that this Act takes effect upon enactment.

Page 2, Line 15

ENACTMENT DATE

This Act was approved by the General Assembly on February 18, 2021, and signed by the Governor on February 23, 2021.

STAFF CONTACT: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Senate File 284 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
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2 1 Section 1. OFFICE OF THE CHIEF INFORMATION OFFICER. There
 2 2 is appropriated from the general fund of the state to the
 2 3 office of the chief information officer for the fiscal year
 2 4 beginning July 1, 2020, and ending June 30, 2021, the following
 2 5 amount, or so much thereof as is necessary, to be used for the
 2 6 purposes designated:
 2 7 For implementation of a new state central personnel,
 2 8 accounting, and budget system:
 2 9 \$ 21,000,000

FY 2021 General Fund supplemental appropriation to the Office of the Chief Information Officer for the implementation of the Workday, Inc. contract.

DETAIL: In October 2019, the State entered into a contract with Workday for the replacement of the State's personnel, accounting, and budget systems by July 2022. [Senate File 615](#) (FY 2022 Standing Appropriations Act) appropriates an additional \$23,230,000 from the General Fund for a total estimated net FY 2021 supplemental appropriation of \$44,230,000 for the purposes of the Workday, Inc. contract.

2 10 Notwithstanding section 8.33, moneys appropriated in this
 2 11 section that remain unencumbered or unobligated at the close of
 2 12 the fiscal year shall not revert but shall remain available for
 2 13 expenditure for the purposes designated until the close of the
 2 14 succeeding fiscal year.

CODE: Specifies that the appropriation to the Office of the Chief Information Officer does not revert at the end of FY 2021, and remains available for the purposes designated to the end of FY 2022.

2 15 Sec. 2. EFFECTIVE DATE. This Act, being deemed of immediate
 2 16 importance, takes effect upon enactment.

Specifies that this Act takes effect upon enactment.

Administration and Regulation

General Fund

	<u>Supp-Final Act.</u> <u>FY 2021</u>
	<u>(1)</u>
<u>Chief Information Officer, Office of the</u>	
Chief Information Officer, Office of the	
Workday Contract	\$ 21,000,000
Total Chief Information Officer, Office of the	<u>\$ 21,000,000</u>
Total Administration and Regulation	<u>\$ 21,000,000</u>

FUNDING SUMMARY

Senate File 615 makes adjustments to various standing appropriations that result in a net decrease of \$31.5 million to General Fund appropriations for FY 2022. This Act also makes a General Fund supplemental appropriation of \$23.2 million for FY 2021.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Limits the FY 2022 General Fund appropriation to the Department of Education for nonpublic school transportation to \$9.0 million. Requires the appropriation to be prorated if the claims exceed the appropriation. Page 2, Line 3

Suspends the General Fund standing appropriation of \$14.8 million to the Department of Education for the Instructional Support Program for FY 2022. Page 2, Line 17

Reduces the FY 2022 State school aid funding to Area Education Agencies (AEAs) by \$15.0 million. Page 2, Line 23

Provides a FY 2021 General Fund supplemental appropriation of \$23.2 million to the Office of the Chief Information Officer for continued funding of the Workday, Inc. contract through FY 2023. Page 3, Line 14

Provides a FY 2022 General Fund appropriation of \$200,000 to the State Public Defender for the Indigent Defense Fund to provide funding for increased costs resulting from [HF 743](#) (Adoption, State Public Defender Act). Page 3, Line 28

SIGNIFICANT CODE CHANGES

Makes nonsubstantive corrections to various Acts enacted during the 2021 Legislative Session. Page 4, Line 11

Amends [SF 307](#) (Funeral Director Reimbursement Act) to require the county to reimburse a funeral director for any other associated fees at the time of transportation of a body to and from a facility performing the autopsy. Page 16, Line 30

Provides that employees of gaming facilities licensed under Iowa Code section [99F](#) must be paid at least 25.00% above the federal minimum wage level in effect on December 31, 2020. Page 17, Line 8

Requires the Office of the Chief Information Officer (OCIO) to appoint a chief financial officer. Page 17, Line 29

Specifies that if a tax levy of up to \$1 per \$1,000 of assessed value on all the taxable property within a benefited emergency medical services (EMS) district is insufficient to provide the necessary EMS services, the trustees of the district may levy an additional tax if the proposed tax levy is approved by a majority vote at a separate election. This provision also specifies procedures relating to the discontinuance of an additional tax for EMS services. Page 18, Line 27

Specifies that if a tax levy of up to \$1 per \$1,000 of assessed value on all taxable property within a city EMS district is insufficient to provide the necessary EMS services, the trustees of the district may levy an additional tax if the proposed tax levy is approved by a majority vote at a separate election. The provision also specifies procedures relating to the discontinuance of an additional tax for EMS services. Page 21, Line 30

Requires counties to adopt a resolution declaring EMS services to be an essential service, prior to seeking approval from the voters to impose taxes for such services. Requires that an ad valorem property tax for EMS services not exceed \$0.75 per \$1,000 of assessed value on all taxable property in a county. Page 24, Line 11

Changes the requirement for voter approval of the imposition of a tax for county EMS services from a simple majority to a 60.0% majority of votes cast. Page 25, Line 31

Specifies that for a county that is not one of the 11 most populous counties, the period of time for the imposition of any tax for EMS services changes from five years to 15 years. For a county that is one of the 11 most populous counties, any tax imposed for EMS services will be for a maximum of 10 years. Page 26, Line 34

Specifies that any moneys remaining in a county EMS trust fund, following the the expiration or discontinuance of the authority to impose taxes, may continue to be expended for EMS services. Page 29, Line 6

Expands the definition of Training Program to include a program approved by a medical care ambulance service or nontransport service that has received authorization from the Department of Public Health. Page 29, Line 27

EFFECTIVE DATE

Specifies that the provision in Division II that appropriates moneys to the Office of the Chief Information Officer is effective upon enactment. Page 4, Line 2

Specifies that the provision in Division II that appropriates moneys to the State Public Defender takes effect on the effective date of [HF 743](#) (Adoption, State Public Defender Act). Page 4, Line 6

Specifies that Division V relating to amusement ride attendants takes effect upon enactment and applies Page 16, Line 24

retroactively to April 30, 2021.

Specifies that Division XI pertaining to EMS training programs takes effect upon enactment.

Page 30, Line 8

ENACTMENT DATE

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on June 9, 2021.

STAFF CONTACTS:

Laura Book (515.725.0509) laura.book@legis.iowa.gov

Senate File 615 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	23	3	Add	257.35.15A
4	19	10	Amend	49.73.2.b
4	27	11	Amend	123.46A.2.g
5	10	12	Amend	123.46A.3
6	4	13	Amend	232D.503.6
6	13	14	Amend	257.16C.3.d.(4).(a)
6	20	15	Amend	321.89.3A
6	30	16	Amend New	422.11T
7	2	17	Amend New	422.16B.1.b
7	8	18	Amend	425.16.1
7	17	19	Amend	425.18
8	2	20	Amend	425.40.1
8	21	22	Amend	455B.307.1,3
9	21	23	Amend	455B.307A.4
9	27	24	Amend	455B.396.1
10	16	25	Amend	484B.10.1.b
11	14	27	Amend New	633F.4.2
11	35	28	Amend New	633F.18.1.a
12	24	29	Amend	724.15.3
16	11	41	Amend New	237A.14.3
16	30	45	Amend	331.802.9
17	8	46	Amend	99F.7.7
17	13	47	Amend	99F.10.4.a
17	29	48	Amend	8B.4.2
18	3	49	Amend	357F.8
20	10	50	Amend	357F.10
20	27	51	Amend	357F.11
21	6	52	Amend	357G.8
23	13	53	Amend	357G.10
23	30	54	Amend	357G.11
24	11	55	Amend	422D.1
27	32	56	Amend	422D.2
28	15	57	Amend	422D.3.1
28	24	58	Amend	422D.5
29	6	59	Amend	422D.6.1
29	27	61	Amend	147A.1.13
29	34	62	Amend	147A.17.1
30	12	64	Amend	423B.7.7.a

<p>2 1 DIVISION I</p> <p>2 2 STANDING APPROPRIATIONS AND RELATED MATTERS</p> <p>2 3 Section 1. LIMITATIONS OF STANDING APPROPRIATIONS — FY</p> <p>2 4 2021-2022. Notwithstanding the standing appropriation in the</p> <p>2 5 following designated section for the fiscal year beginning July</p> <p>2 6 1, 2021, and ending June 30, 2022, the amount appropriated from</p> <p>2 7 the general fund of the state pursuant to that section for the</p> <p>2 8 following designated purpose shall not exceed the following</p> <p>2 9 amount:</p> <p>2 10 For payment of claims for nonpublic school pupil</p> <p>2 11 transportation under section 285.2:</p> <p>2 12 \$ 8,997,091</p> <p>2 13 If total approved claims for reimbursement for nonpublic</p> <p>2 14 school pupil transportation exceed the amount appropriated in</p> <p>2 15 accordance with this section, the department of education shall</p> <p>2 16 prorate the amount of each approved claim.</p> <p>2 17 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2021-2022. In</p> <p>2 18 lieu of the appropriation provided in section 257.20,</p> <p>2 19 subsection 2, the appropriation for the fiscal year</p> <p>2 20 beginning July 1, 2021, and ending June 30, 2022, for paying</p> <p>2 21 instructional support state aid under section 257.20 for the</p> <p>2 22 fiscal year is zero.</p> <p>2 23 Sec. 3. Section 257.35, Code 2021, is amended by adding the</p> <p>2 24 following new subsection:</p> <p>2 25 NEW SUBSECTION 15A. Notwithstanding subsection 1, and in</p> <p>2 26 addition to the reduction applicable pursuant to subsection</p> <p>2 27 2, the state aid for area education agencies and the portion</p> <p>2 28 of the combined district cost calculated for these agencies</p> <p>2 29 for the fiscal year beginning July 1, 2021, and ending June</p> <p>2 30 30, 2022, shall be reduced by the department of management by</p> <p>2 31 fifteen million dollars. The reduction for each area education</p> <p>2 32 agency shall be prorated based on the reduction that the agency</p> <p>2 33 received in the fiscal year beginning July 1, 2003.</p>	<p>CODE: Limits the FY 2022 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,997,091. Requires the appropriation to be prorated if the claims exceed the appropriation.</p> <p>DETAIL: This is an increase of \$800,000 compared to estimated net FY 2021. This also represents a decrease of \$1,900,000 compared to the estimated net standing unlimited appropriation of \$10,897,091 based on current law.</p> <p>Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2022.</p> <p>DETAIL: Although no State funding will be provided for the Instructional Support Program, school districts may use local property tax and income surtax to fund their portion of the Program. In FY 2021, 325 school districts implemented the Program and generated \$246,150,998 in local taxes (\$93,082,602 in income surtax and \$153,068,396 in property taxes). This Program has not been funded by the State since FY 2006.</p> <p>CODE: Reduces the FY 2022 State school aid funding to Area Education Agencies (AEAs) by \$15,000,000.</p> <p>DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2022, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$22,500,000 for FY 2022. Funding was reduced by the same amount in FY 2021.</p>
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<p>2 34 Sec. 4. SPECIAL FUNDS — SALARY ADJUSTMENTS — 2 35 UNAPPROPRIATED MONEYS — FY 2021-2022. For the fiscal year 3 1 beginning July 1, 2021, and ending June 30, 2022, salary 3 2 adjustments otherwise provided may be funded as determined 3 3 by the department of management, subject to any applicable 3 4 constitutional limitation, using unappropriated moneys 3 5 remaining in the department of commerce revolving fund, the 3 6 gaming enforcement revolving fund, the gaming regulatory 3 7 revolving fund, the primary road fund, the road use tax 3 8 fund, the fish and game protection fund, and the Iowa public 3 9 employees' retirement fund, and in other departmental 3 10 revolving, trust, or special funds for which the general 3 11 assembly has not made an operating budget appropriation.</p> <p>3 12 3 13</p> <p style="text-align: center;">DIVISION II MISCELLANEOUS APPROPRIATIONS</p> <p>3 14 Sec. 5. OFFICE OF THE CHIEF INFORMATION OFFICER — FY 3 15 2020-2021. There is appropriated from the general fund of the 3 16 state to the office of the chief information officer for the 3 17 fiscal year beginning July 1, 2020, and ending June 30, 2021, 3 18 the following amount, or so much thereof as is necessary, to be 3 19 used for the purposes designated: 3 20 For implementation of a new state central personnel, 3 21 accounting, and budget system: 3 22 \$ 23,230,000</p> <p>3 23 Notwithstanding section 8.33, moneys appropriated in this 3 24 section that remain unencumbered or unobligated at the close of 3 25 the fiscal year shall not revert but shall remain available for 3 26 expenditure for the purposes designated until the close of the 3 27 fiscal year that begins July 1, 2022.</p> <p>3 28 Sec. 6. STATE PUBLIC DEFENDER — FY 2021-2022. There is 3 29 appropriated from the general fund of the state to the office 3 30 of the state public defender of the department of inspections 3 31 and appeals for the fiscal year beginning July 1, 2021, and 3 32 ending June 30, 2022, the following amount, or so much thereof 3 33 as is necessary, to be used for the purposes designated: 3 34 For payments on behalf of eligible adults and juveniles from</p>	<p>Permits salary adjustments to be funded from non-General Fund moneys remaining in various revolving, trust, or special funds for FY 2022 for which the General Assembly has not established an operating budget.</p> <p></p> <p></p> <p>FY 2021 General Fund supplemental appropriation to the Office of the Chief Information Officer for the implementation of the Workday, Inc. contract.</p> <p>DETAIL: In October 2019, the State entered into a contract with Workday for the replacement of the State's personnel, accounting, and budget systems by July 2022. The Office was also provided a FY 2021 General Fund supplemental appropriation of \$21,000,000 in SF 284 (FY 2021 Supplemental Appropriations Act) to cover costs of the Workday contract in FY 2021. The appropriation in this Act is intended to cover costs associated with the \$50,000,000 contract through FY 2023.</p> <p>CODE: Specifies that the supplemental appropriation for the Workday contract in this Act does not revert at the end of FY 2021, and remains available for expenditure until the end of FY 2023.</p> <p></p> <p>FY 2022 General Fund appropriation to the Indigent Defense Fund.</p> <p>DETAIL: The appropriation is intended to provide funding for the estimated increased costs resulting from HF 743 (Adoption, State Public Defender Act).</p>
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3 35 the indigent defense fund, in accordance with section 815.11:
 4 1 \$ 200,000

4 2 Sec. 7. EFFECTIVE DATE. The following, being deemed of
 4 3 immediate importance, takes effect upon enactment:
 4 4 The section of this division of this Act appropriating
 4 5 moneys to the office of the chief information officer.

Specifies that the Section in Division II that appropriates moneys to the Office of the Chief Information Officer is effective upon enactment.

4 6 Sec. 8. CONTINGENT EFFECTIVE DATE. The following takes
 4 7 effect on the effective date of 2021 Iowa Acts, House File 743,
 4 8 if enacted:
 4 9 The section of this division of this Act appropriating
 4 10 moneys to the state public defender.

Specifies that the Section in Division II that appropriates moneys to the State Public Defender take effect on the effective date of [HF 743](#) (Adoption, State Public Defender Act).

4 11 DIVISION III
 4 12 CORRECTIVE PROVISIONS

4 13 Sec. 9. Section 15.371, subsection 7, paragraph b,
 4 14 subparagraph (3), if enacted by 2021 Iowa Acts, Senate File
 4 15 619, section 29, is amended to read as follows:
 4 16 (3) If the board approves an application, the type and
 4 17 amount of financial assistance that should ~~to~~ be awarded to the
 4 18 applicant.

Corrective provision for [SF 619](#) (Taxation and Other Provisions Act).

DETAIL: This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 16, 2021.

4 19 Sec. 10. Section 49.73, subsection 2, paragraph b, as
 4 20 enacted by 2021 Iowa Acts, Senate File 413, section 36, is
 4 21 amended to read as follows:

CODE: Corrective provision for [SF 413](#) (Elections Act).

4 22 b. The legislative services agency shall place on the
 4 23 internet site of the ~~agency general assembly~~ information
 4 24 regarding the opening and closing times of polling places until
 4 25 and including November 7, 2024. This paragraph is repealed
 4 26 effective July 1, 2025.

DETAIL: This Act was approved by the General Assembly on February 24, 2021, and signed by the Governor on March 8, 2021.

4 27 Sec. 11. Section 123.46A, subsection 2, paragraph g, Code
 4 28 2021, as amended by 2021 Iowa Acts, House File 766, section 1,
 4 29 is amended to read as follows:

CODE: Corrective provisions for [HF 766](#) (Delivery of Alcoholic Beverages Act).

4 30 g. Delivery of alcoholic liquor, wine, ~~or~~ beer, or mixed
 4 31 drinks or cocktails shall be made by the licensee or permittee,
 4 32 the licensee's or permittee's employee, or a third party,
 4 33 provided the licensee or permittee has entered into a written
 4 34 agreement with the third party that authorizes the third
 4 35 party to act as an agent of the licensee or permittee for the

DETAIL: This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on May 10, 2021.

5 1 purpose of delivering alcoholic liquor, wine, ~~or beer~~, or mixed
 5 2 drinks or cocktails. Each licensee or permittee shall submit
 5 3 to the division electronically, or in a manner prescribed by
 5 4 the administrator, a list of names and addresses of all third
 5 5 parties it has authorized to act as its agent for the purpose
 5 6 of delivering alcoholic liquor, wine, ~~or beer~~, or mixed drinks
 5 7 or cocktails. The licensee or permittee shall provide the
 5 8 division with amendments to the list as necessary to ensure the
 5 9 division possesses an accurate, current list.

5 10 Sec. 12. Section 123.46A, subsection 3, Code 2021, as
 5 11 amended by 2021 Iowa Acts, House File 766, section 3, is
 5 12 amended to read as follows:

5 13 3. A violation of this section or any other provision
 5 14 of this chapter shall subject the licensee or permittee to
 5 15 the penalty provisions of section 123.39. If the licensee
 5 16 or permittee, an employee of the licensee or permittee, or a
 5 17 person delivering alcoholic liquor, wine, ~~or beer~~, or mixed
 5 18 drinks or cocktails for a third party acting on behalf of the
 5 19 licensee or permittee pursuant to a written agreement violates
 5 20 this section, the licensee or permittee shall not be assessed
 5 21 a penalty under section 123.39 if the licensee or permittee
 5 22 establishes all of the following:

5 23 a. The violation was committed off of the licensee's or
 5 24 permittee's premises after the liquor, wine, ~~or beer~~, or
 5 25 mixed drinks or cocktails was removed from the licensee's or
 5 26 permittee's premises in fulfillment of a delivery order.

5 27 b. (1) If the person who committed the violation is an
 5 28 employee of the licensee or permittee, that no other violation
 5 29 of this section was committed by any employee of the licensee
 5 30 or permittee within the two-year period immediately preceding
 5 31 the date of violation.

5 32 (2) If the person who committed the violation is a person
 5 33 delivering for a third party acting on behalf of the licensee
 5 34 or permittee, that no other violation of this section was
 5 35 committed by any person delivering for the same third party
 6 1 while the third party was acting on behalf of the licensee or
 6 2 permittee within the two-year period immediately preceding the
 6 3 date of violation.

6 4 Sec. 13. Section 232D.503, subsection 6, unnumbered
 6 5 paragraph 1, as enacted by 2021 Iowa Acts, Senate File 240,
 6 6 section 22, is amended to read as follows:

CODE: Corrective provision for [SF 240](#) (Custodial Trusts Act).

DETAIL: This Act was approved by the General Assembly on February

<p>6 7 If the court orders termination of a guardianship 6 8 established under this chapter and the guardian has custody 6 9 of any assets of a protected person who is a minor or was a 6 10 minor at the time of the minor's death, the court shall order 6 11 delivery of the minors <u>minor's</u> assets to the minor or to a 6 12 fiduciary acting under one or more of the following:</p> <p>6 13 Sec. 14. Section 257.16C, subsection 3, paragraph d, 6 14 subparagraph (4), subparagraph division (a), as enacted by 2021 6 15 Iowa Acts, Senate File 269, section 5, is amended to read as 6 16 follows: 6 17 (a) The amount appropriated to the transportation equity 6 18 fund under this paragraph <u>subparagraph</u> for the immediately 6 19 preceding fiscal year.</p> <p>6 20 Sec. 15. Section 321.89, subsection 3A, as enacted by 2021 6 21 Iowa Acts, Senate File 232, section 2, is amended to read as 6 22 follows: 6 23 3A. RECLAMATION OF ABANDONED VEHICLES. Prior to driving an 6 24 abandoned vehicle away from the premises, a person who received 6 25 or who is reclaiming the vehicle of <u>on</u> behalf of a person who 6 26 received notice under subsection 3 shall present to the police 6 27 authority or private entity, as applicable, the person's valid 6 28 driver's license and proof of financial liability coverage as 6 29 provided in section 321.20B.</p> <p>6 30 Sec. 16. Section 422.11T, if enacted by 2021 Iowa Acts, 6 31 House File 588, section 2, is amended to read as follows: 6 32 422.11T HOOVER PRESIDENTIAL LIBRARY TAX CREDIT. 6 33 The tax imposed under this subchapter, less the credits 6 34 allowed under section 422.12, shall be reduced by <u>a</u> Hoover 6 35 presidential library tax credit authorized pursuant to section 7 1 15E.364.</p> <p>7 2 Sec. 17. Section 422.16B, subsection 1, paragraph b, if 7 3 enacted by 2021 Iowa Acts, Senate File 608, section 14, is 7 4 amended to read as follows: 7 5 b. "Pass-through entity" includes any entity that is a 7 6 partnership or a pass-through entity as those terms are defined 7 7 in <u>section</u> 422.25A.</p> <p>7 8 Sec. 18. Section 425.16, subsection 1, as enacted by 2021</p>	<p>10, 2021, and signed by the Governor on March 8, 2021.</p> <p>Corrective provision for SF 269 (School Supplemental Aid and Equity Act). DETAIL: This Act was approved by the General Assembly on February 17, 2021, and signed by the Governor on February 23, 2021.</p> <p>Corrective provision for SF 232 (Abandoned Vehicles Act). DETAIL: This Act was approved by the General Assembly on March 9, 2021, and signed by the Governor on March 22, 2021.</p> <p>Corrective provision for HF 588 (Hoover Presidential Library Tax Credit Act). DETAIL: This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on June 10, 2021.</p> <p>Corrective provision for SF 608 (Taxation and Penalties Act). DETAIL: This Act was approved by the General Assembly on May 7, 2021, and signed by the Governor on June 8, 2021.</p> <p>Corrective provisions for HF 368 (Rent Reimbursement Act).</p>
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7 9 Iowa Acts, House File 368, section 15, is amended to read as
 7 10 follows:

7 11 1. In addition to the homestead tax credit allowed under
 7 12 section 425.1, subsections 1 through 4, persons who own or
 7 13 rent their homesteads and who meet the qualifications provided
 7 14 in this subchapter are eligible for a property tax credit or
 7 15 for property taxes due or reimbursement of rent constituting
 7 16 property taxes paid.

7 17 Sec. 19. Section 425.18, Code 2021, as amended by 2021
 7 18 Iowa Acts, House File 368, section 17, is amended to read as
 7 19 follows:

7 20 425.18 RIGHT TO FILE A CLAIM.

7 21 The right to file a claim for reimbursement or credit
 7 22 under this subchapter may be exercised by the claimant or
 7 23 on behalf of a claimant by the claimant's legal guardian,
 7 24 spouse, or attorney, or by the executor or administrator of the
 7 25 claimant's estate. If a claimant dies after having filed a
 7 26 claim for reimbursement for rent constituting property taxes
 7 27 paid, the amount of the reimbursement may be paid to another
 7 28 member of the household as determined by the department of or
 7 29 human services. If the claimant was the only member of the
 7 30 household, the reimbursement may be paid to the claimant's
 7 31 executor or administrator, but if neither is appointed and
 7 32 qualified within one year from the date of the filing of
 7 33 the claim, the reimbursement shall escheat to the state. If
 7 34 a claimant dies after having filed a claim for credit for
 7 35 property taxes due, the amount of credit shall be paid as if
 8 1 the claimant had not died.

8 2 Sec. 20. Section 425.40, subsection 1, Code 2021, as amended
 8 3 by 2021 Iowa Acts, House File 368, section 34, is amended to
 8 4 read as follows:

8 5 1. A low-income tax credit and reimbursement fund is
 8 6 created. Within the low-income tax credit and reimbursement
 8 7 fund, a rent reimbursement account is created under the control
 8 8 of the department of human services and a tax credit account
 8 9 is created under the control of the department of revenue.
 8 10 Amounts appropriated to the fund shall first be credited to the
 8 11 rent reimbursement account.

8 12 Sec. 21. Section 455B.175, subsection 1, unnumbered
 8 13 paragraph 1, Code 2021, as amended by 2021 Iowa Acts, House
 8 14 File 699, section 91, is amended to read as follows:

DETAIL: This Act was approved by the General Assembly on March 22, 2021, and signed by the Governor on April 12, 2021.

Corrective provisions for [HF 699](#) (Nonsubstantive Code Editor's Act).

DETAIL: This Act was approved by the General Assembly on April 7,

8 15 If there is substantial evidence that any person has
8 16 violated or is violating any provision of, or any rule or
8 17 standard established or permit issued pursuant to, this part
8 18 1 of ~~subsection~~ subchapter III, chapter 459, subchapter III,
8 19 chapter 459A, or chapter 459B, then one of the following may
8 20 apply:
8 21 Sec. 22. Section 455B.307, subsections 1 and 3, Code 2021,
8 22 as amended by 2021 Iowa Acts, House File 699, section 101, are
8 23 amended to read as follows:
8 24 1. A private agency or public agency shall not dump or
8 25 deposit or permit the dumping or depositing of any solid waste
8 26 at any place other than a sanitary disposal project approved
8 27 by the director unless the agency has been granted a permit
8 28 by the department which allows the dumping or depositing
8 29 of solid waste on land owned or leased by the agency. The
8 30 department shall adopt rules regarding the permitting of this
8 31 activity which shall provide that the public interest is best
8 32 served, but which may be based upon criteria less stringent
8 33 than those regulating a public sanitary disposal project
8 34 provided that the rules adopted meet the groundwater protection
8 35 goal specified in section 455E.4. The comprehensive plans
9 1 for these facilities may be varied in consideration of the
9 2 types of sanitary disposal practices, hydrologic and geologic
9 3 conditions, construction and operations characteristics, and
9 4 volumes and types of waste handled at the disposal site. The
9 5 director may issue temporary permits for dumping or disposal
9 6 of solid waste at disposal sites for which an application
9 7 for a permit to operate a sanitary disposal project has been
9 8 made and which have not met all of the requirements of this
9 9 part 1 of ~~this~~ subchapter IV and the rules adopted by the
9 10 commission if a compliance schedule has been submitted by the
9 11 applicant specifying how and when the applicant will meet the
9 12 requirements for an operational sanitary disposal project and
9 13 the director determines the public interest will be best served
9 14 by granting such temporary permit.
9 15 3. Any person who violates any provision of this part 1
9 16 of ~~this~~ subchapter IV or any rule or any order adopted or the
9 17 conditions of any permit or order issued pursuant to this part
9 18 1 of ~~this~~ subchapter IV shall be subject to a civil penalty,
9 19 not to exceed five thousand dollars for each day of such
9 20 violation.

2021, and signed by the Governor on April 30, 2021.

9 21 Sec. 23. Section 455B.307A, subsection 4, Code 2021, as
 9 22 amended by 2021 Iowa Acts, House File 699, section 102, is
 9 23 amended to read as follows:

9 24 4. This section shall not apply to the discarding of litter
 9 25 regulated under part 3 of this subchapter IV, ~~part 3~~, and local
 9 26 littering ordinances.

9 27 Sec. 24. Section 455B.396, subsection 1, Code 2021, as
 9 28 amended by 2021 Iowa Acts, House File 699, section 103, is
 9 29 amended to read as follows:

9 30 1. Liability to the state under this part 4 or part 5 of
 9 31 this subchapter IV is a debt to the state. Liability to a
 9 32 political subdivision under this part 4 of ~~this~~ subchapter IV
 9 33 is a debt to the political subdivision. The debt, together
 9 34 with interest on the debt at the maximum lawful rate of
 9 35 interest permitted pursuant to section 535.2, subsection 3,
 10 1 paragraph "a", from the date costs and expenses are incurred
 10 2 by the state or a political subdivision is a lien on real
 10 3 property, except single and multifamily residential property,
 10 4 on which the department incurs costs and expenses creating a
 10 5 liability and owned by the persons liable under this part 4 or
 10 6 part 5. To perfect the lien, a statement of claim describing
 10 7 the property subject to the lien must be filed within one
 10 8 hundred twenty days after the incurrence of costs and expenses
 10 9 by the state or a political subdivision. The statement shall
 10 10 be filed with, accepted by, and recorded by the county recorder
 10 11 in the county in which the property subject to the lien is
 10 12 located. The statement of claim may be amended to include
 10 13 subsequent liabilities. To be effective, the statement of
 10 14 claim shall be amended and filed within one hundred twenty days
 10 15 after the occurrence of the event resulting in the amendment.

10 16 Sec. 25. Section 484B.10, subsection 1, paragraph b, as
 10 17 enacted by 2021 Iowa Acts, House File 747, section 2, is
 10 18 amended to read as follows:

10 19 b. A game bird hunting preserve operator may apply for a
 10 20 variance to extend the season date beyond March 31 for that
 10 21 preserve if the monthly precipitation is above average for
 10 22 the county in which the preserve is located for at least two
 10 23 months out of the months of January, February, and March of
 10 24 that season. The state climatologist ~~established~~ appointed
 10 25 pursuant to section 159.5 shall provide official national
 10 26 weather service and community collaborative rain, hail and snow

Corrective provision for [HF 747](#) (Pheasant Preserve Variance Act).

DETAIL: This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on April 30, 2021.

10 27 network data to the department to determine whether a variance
 10 28 to the established season shall be granted. The department
 10 29 shall not grant a variance to a game bird preserve that extends
 10 30 the season beyond April 15 of the year for which the variance
 10 31 is requested. A person hunting on a game bird hunting preserve
 10 32 on a date after March 31 pursuant to an extension granted under
 10 33 this paragraph shall only hunt for and take chukars, quail, or
 10 34 rooster pheasants.

10 35 Sec. 26. Section 602.8107, subsection 3, paragraph b,
 11 1 subparagraph (1), if enacted by 2021 Iowa Acts, Senate File
 11 2 367, section 4, is amended to read as follows:
 11 3 (1) The department of revenue shall receive fifteen percent
 11 4 of each court debt payment collected on cases assigned to the
 11 5 department of revenue for collection to reflect the cost of
 11 6 processing and the remaining eighty-five percent of such court
 11 7 debt collected shall be paid to the clerk of the district court
 11 8 for distribution under section 602.8108. The department of
 11 9 revenue collection fee shall not include the amount of court
 11 10 debt collected for restitution involving pecuniary damages, the
 11 11 victim compensation fund, the crime services surcharge, the
 11 12 domestic and sexual abuse crimes surcharge, the agricultural
 11 13 surcharge, or the sex offender civil penalty.

11 14 Sec. 27. Section 633F.4, subsection 2, as enacted by 2021
 11 15 Iowa Acts, Senate File 240, section 4, is amended to read as
 11 16 follows:
 11 17 2. The custodial trustee's acceptance may be evidenced by a
 11 18 writing stating in substance:
 11 19 CUSTODIAL TRUSTEE'S RECEIPT AND ACCEPTANCE
 11 20 I, _____ (name of custodial trustee) acknowledge receipt
 11 21 of the custodial trust property described below or in the
 11 22 attached instrument and accept the custodial trust as custodial
 11 23 trustee for _____ (name of beneficiary) under the
 11 24 Iowa Uniform Custodial Trust Act. I undertake to administer
 11 25 and distribute the custodial trust property pursuant to the
 11 26 Iowa Uniform Custodial Trust Act. My obligations as custodial
 11 27 trustee are subject to the directions of the beneficiary
 11 28 unless the beneficiary is designated as, is, or becomes
 11 29 incapacitated. The custodial trust property consists of
 11 30 _____.
 11 31 Dated: _____

Corrective provision for [SF 367](#) (Criminal Surcharge, Court Fees Act).

DETAIL: This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 8, 2021.

Corrective provisions for [SF 240](#) (Custodial Trusts Act).

DETAIL: This Act was approved by the General Assembly on February 10, 2021, and signed by the Governor on March 8, 2021.

11 32 ~~____~~ (Signature of Custodial Trustee)

11 33 Signed: _____

11 34 ~~____~~ (signature of custodial trustee)

11 35 Sec. 28. Section 633F.18, subsection 1, paragraph a, as
12 1 enacted by 2021 Iowa Acts, Senate File 240, section 18, is
12 2 amended to read as follows:

12 3 a. The execution and either delivery to the custodial
12 4 trustee or recording of an instrument in substantially the
12 5 following form:

12 6 TRANSFER UNDER THE IOWA UNIFORM CUSTODIAL TRUST ACT

12 7 I, _____ (name of transferor or name and representative

12 8 capacity if a fiduciary), transfer to _____ (name of

12 9 trustee other than transferor), as custodial trustee for

12 10 _____ (name of beneficiary) as beneficiary and _____

12 11 ~~(name of distributee)~~ as distributee on termination of the

12 12 trust in absence of direction by the beneficiary under the Iowa

12 13 Uniform Custodial Trust Act, the following:

12 14 _____ (Insert a description of the custodial trust

12 15 property legally sufficient to identify and transfer each item

12 16 of property).

12 17 If _____ (name of trustee other than transferor)

12 18 declines to serve or ceases to serve as custodial trustee for

12 19 any reason, then I designate _____ (name of substitute

12 20 or successor custodial trustee) as substitute or successor

12 21 custodial trustee.

12 22 Dated: _____

12 23 Signature: _____

12 24 Sec. 29. Section 724.15, subsection 3, Code 2021, as amended
12 25 by 2021 Iowa Acts, House File 756, section 2, is amended to
12 26 read as follows:

12 27 3. An issuing officer who finds that a person issued a
12 28 permit to acquire pistols or revolvers under this chapter
12 29 has been arrested for a disqualifying offense or ~~who~~ is
12 30 the subject of proceedings that could lead to the person's
12 31 ineligibility for such permit; may immediately suspend such
12 32 permit. An issuing officer proceeding under this subsection
12 33 shall immediately notify the permit holder of the suspension
12 34 by personal service or certified mail on a form prescribed
12 35 and published by the commissioner of public safety and the
13 1 suspension shall become effective upon the permit holder's
13 2 receipt of such notice. If the suspension is based on an

Corrective provision for [HF 756](#) (Firearms Omnibus Act).

DETAIL: This Act was approved by the General Assembly on March 22, 2021, and signed by the Governor on April 2, 2021.

13 3 arrest or a proceeding that does not result in a disqualifying
 13 4 conviction or finding against the permit holder, the issuing
 13 5 officer shall immediately reinstate the permit upon receipt
 13 6 of proof of the matter's final disposition. If the arrest
 13 7 leads to a disqualifying conviction or the proceedings to a
 13 8 disqualifying finding, the issuing officer shall revoke the
 13 9 permit. The issuing officer may also revoke the permit of a
 13 10 person whom the issuing officer later finds was not qualified
 13 11 for such a permit at the time of issuance or whom the officer
 13 12 finds provided materially false information on the permit
 13 13 application. A person aggrieved by a suspension or revocation
 13 14 under this subsection may seek review of the decision pursuant
 13 15 to section 724.21A.

13 16 Sec. 30. Section 915.52, subsection 4A, if enacted by 2021
 13 17 Iowa Acts, House File 426, section 5, is amended to read as
 13 18 follows:

13 19 NEW SUBSECTION 4A. An office, agency, or department
 13 20 may satisfy a notification obligation to registered victims
 13 21 required by this subchapter through participation in the kit
 13 22 tracking system established pursuant to section 915.53 to the
 13 23 extent information is available for dissemination through the
 13 24 kit tracking system. This ~~section~~ subsection shall not relieve
 13 25 a notification obligation under this subchapter due to the
 13 26 unavailability of information for dissemination through the kit
 13 27 tracking system.

13 28 Sec. 31. Section 915.53, subsection 7, if enacted by 2021
 13 29 Iowa Acts, House File 426, section 6, is amended to read as
 13 30 follows:

13 31 7. An office, agency, or department may satisfy a
 13 32 notification obligation to a victim as required by section
 13 33 915.52 through participation in the kit tracking system to the
 13 34 extent information is available for dissemination through the
 13 35 kit tracking system. This ~~section~~ subsection shall not relieve
 14 1 a notification obligation under this subchapter due to the
 14 2 unavailability of information for dissemination through the kit
 14 3 tracking system.

14 4 Sec. 32. 2021 Iowa Acts, Senate File 413, section 74,
 14 5 subsection 3, is amended to read as follows:
 14 6 3. The ~~section~~ sections of this Act amending section 45.1.

Corrective provisions for [HF 426](#) (Crime Victim Assistance Act).

DETAIL: This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on May 19, 2021.

Corrective provision for [SF 413](#) (Elections Act).

DETAIL: This Act was approved by the General Assembly on February 24, 2021, and signed by the Governor on March 8, 2021.

14 7 Sec. 33. 2021 Iowa Acts, House File 848, section 4, is
 14 8 amended to read as follows:
 14 9 SEC. 4. EMERGENCY RULES. The office of the chief
 14 10 information officer may adopt emergency rules under section
 14 11 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph
 14 12 “b”, to implement the provisions of this Act and the rules
 14 13 shall be effective immediately upon filing unless a later
 14 14 date is specified in the rules, unless the effective date of
 14 15 the rules is delayed or the applicability of the rules is
 14 16 suspended by the administrative rules review committee. Any
 14 17 rules adopted in accordance with this section shall not take
 14 18 effect before the rules are reviewed by the administrative
 14 19 rules review committee. The delay authority provided to the
 14 20 administrative rules review committee under section ~~17A.4,~~
 14 21 ~~subsection 7, and section 17A.8, subsection~~ subsections 9 and
 14 22 10, shall be applicable to a delay imposed under this section,
 14 23 notwithstanding a provision in those ~~sections~~ subsections
 14 24 making them inapplicable to section 17A.5, subsection 2,
 14 25 paragraph “b”. Any rules adopted in accordance with the
 14 26 provisions of this section shall also be published as a notice
 14 27 of intended action as provided in section 17A.4.

Corrective provision for [HF 848](#) (Broadband Policy Act).

DETAIL: This Act was approved by the General Assembly on April 6, 2021, and signed by the Governor on April 28, 2021.

14 28 Sec. 34. EFFECTIVE DATE. The following, being deemed of
 14 29 immediate importance, take effect upon enactment:
 14 30 1. The section of this division of this Act amending section
 14 31 49.73, subsection 2, paragraph “b”.
 14 32 2. The section of this division of this Act amending
 14 33 section 257.16C, subsection 3, paragraph “d”, subparagraph (4),
 14 34 subparagraph division (a).
 14 35 3. The section of this division of this Act amending section
 15 1 425.16, subsection 1.
 15 2 4. The section of this division of this Act amending section
 15 3 425.18.
 15 4 5. The section of this division of this Act amending section
 15 5 425.40, subsection 1.
 15 6 6. The section of this division of this Act amending 2021
 15 7 Iowa Acts, Senate File 413, section 74, subsection 3.
 15 8 7. The section of this division of this Act amending 2021
 15 9 Iowa Acts, House File 848, section 4.

Specifies that the various sections of this Act amending [SF 413](#) (Elections Act), [SF 269](#) (School Supplemental Aid and Equity Act), [HF 368](#) (Rent Reimbursement Act), and [HF 848](#) (Broadband Policy Act) are effective upon enactment.

DETAIL: The enactment dates are as follows:

- Senate File 413 (Elections Act) was approved by the General Assembly on February 24, 2021, and signed by the Governor on March 8, 2021.
- Senate File 269 (School Supplemental Aid and Equity Act) was approved by the General Assembly on February 17, 2021, and signed by the Governor on February 23, 2021.
- House File 368 (Rent Reimbursement Act) was approved by the General Assembly on March 22, 2021, and signed by the Governor on April 12, 2021.
- House File 848 (Broadband Policy Act) was approved by the General Assembly on April 6, 2021, and signed by the Governor on April 28, 2021.

<p>15 10 Sec. 35. EFFECTIVE DATE. The following takes effect January 15 11 1, 2022: 15 12 The section of this division of this Act amending section 15 13 602.8107, subsection 3, paragraph "b", subparagraph (1).</p> <p>15 14 Sec. 36. CONTINGENT EFFECTIVE DATE. The following take 15 15 effect on the effective date of 2021 Iowa Acts, House File 384, 15 16 if enacted: 15 17 1. The section of this division of this Act amending section 15 18 123.46A, subsection 2, paragraph "g". 15 19 2. The section of this division of this Act amending section 15 20 123.46A, subsection 3.</p> <p>15 21 Sec. 37. RETROACTIVE APPLICABILITY. The following apply 15 22 retroactively to March 8, 2021: 15 23 1. The section of this division of this Act amending section 15 24 49.73, subsection 2, paragraph "b". 15 25 2. The section of this division of this Act amending 2021 15 26 Iowa Acts, Senate File 413, section 74, subsection 3.</p> <p>15 27 Sec. 38. RETROACTIVE APPLICABILITY. The following applies 15 28 retroactively to February 23, 2021: 15 29 The section of this division of this Act amending section 15 30 257.16C, subsection 3, paragraph "d", subparagraph (4), 15 31 subparagraph division (a).</p> <p>15 32 Sec. 39. RETROACTIVE APPLICABILITY. The following apply 15 33 retroactively to April 12, 2021: 15 34 1. The section of this division of this Act amending section 15 35 425.16, subsection 1. 16 1 2. The section of this division of this Act amending section 16 2 425.18. 16 3 3. The section of this division of this Act amending section 16 4 425.40, subsection 1.</p> <p>16 5 Sec. 40. RETROACTIVE APPLICABILITY. The following applies 16 6 retroactively to April 28, 2021: 16 7 The section of this division of this Act amending 2021 Iowa 16 8 Acts, House File 848, section 4.</p>	<p>Specifies that the section of this Act that amends SF 367 (Criminal Surcharge, Court Fees Act) is effective on January 1, 2022.</p> <p>Specifies that the sections of this Act that amend HF 766 (Delivery of Alcoholic Beverages Act) are contingent upon the enactment of HF 384 (Alcohol Beverage Control Act).</p> <p>DETAIL: House File 384 was approved by the General Assembly on May 10, 2021, and signed by the Governor on June 8, 2021.</p> <p>Specifies that the sections of this Act amending SF 413 (Elections Act) apply retroactively to March 8, 2021.</p> <p>Specifies that the section of this Act amending SF 269 (School Supplemental Aid and Equity Act) applies retroactively to February 23, 2021.</p> <p>Specifies that the sections of this Act amending HF 368 (Rent Reimbursement Act) apply retroactively to April 12, 2021.</p> <p>Specifies that the section of this Act amending HF 848 (Broadband Policy Act) applies retroactively to April 28, 2021.</p>
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16 9 DIVISION IV

16 10 STATE CHILD CARE ASSISTANCE

16 11 Sec. 41. Section 237A.14, subsection 3, if enacted by 2021
 16 12 Iowa Acts, House File 302, section 1, is amended to read as
 16 13 follows:
 16 14 3. Child care provider reimbursement rates under the
 16 15 graduated eligibility phase-out program shall be the same rates
 16 16 as the child care provider reimbursement rates ~~in effect on~~
 16 17 ~~July 1, 2021~~.

CODE: Amends [HF 302](#) (Child Care Assistance Off-Ramp Act) to change the provision that requires the child care provider reimbursement rates under the Graduated Eligibility Phase-out Program to be the same as the child care provider reimbursement rates in effect on July 1, 2021. This Act removes the reference to the rates in effect on July 1, 2021, and instead ties the rates under the Graduated Eligibility Phase-out Program to the child care provider reimbursement rates in effect at any time.

DETAIL: House File 302 was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 16, 2021.

16 18 DIVISION V
 16 19 AMUSEMENT RIDE ATTENDANTS

16 20 Sec. 42. 2021 Iowa Acts, House File 558, is amended by
 16 21 adding the following new section:
 16 22 NEW SECTION SEC. 2. EFFECTIVE DATE. This Act, being
 16 23 deemed of immediate importance, takes effect upon enactment.

Amends [HF 558](#) (Amusement Rides Attendants Act) to make the Act effective retroactively to April 30, 2021.

DETAIL: This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on April 30, 2021.

16 24 Sec. 43. EFFECTIVE DATE. This division of this Act, being
 16 25 deemed of immediate importance, takes effect upon enactment.
 16 26 Sec. 44. RETROACTIVE APPLICABILITY. This division of this
 16 27 Act applies retroactively to April 30, 2021.

Specifies that Division V takes effect upon enactment and applies retroactively to April 30, 2021.

16 28 DIVISION VI
 16 29 FUNERAL DIRECTOR REIMBURSEMENT

16 30 Sec. 45. Section 331.802, subsection 9, as enacted by 2021
 16 31 Iowa Acts, Senate File 307, section 4, is amended to read as
 16 32 follows:
 16 33 9. If an autopsy is ordered under this section, the county
 16 34 shall reimburse the funeral director for all costs associated
 16 35 with the transportation of the body to and from the facility
 17 1 performing the autopsy at a rate equivalent to the rate of
 17 2 reimbursement allowed under the standard mileage rate method
 17 3 for computation of business expenses pursuant to the Internal
 17 4 Revenue Code at the time the transportation occurs plus any
 17 5 other associated fees.

CODE: Amends [SF 307](#) (Funeral Director Reimbursement Act) to require the county to reimburse a funeral director for any other associated fees at the time of transportation of a body to and from a facility performing the autopsy.

DETAIL: This Act was approved by the General Assembly on March 8, 2021, and signed by the Governor on March 22, 2021.

17 6	DIVISION VII	
17 7	GAMBLING	
17 8	Sec. 46. Section 99F.7, subsection 7, Code 2021, is amended	CODE: Provides that employees of gaming facilities licensed under
17 9	to read as follows:	Iowa Code section 99F must be paid at least 25.00% above the
17 10	7. It is the intent of the general assembly that employees	federal minimum wage level in effect on December 31, 2020.
17 11	be paid at least twenty-five percent above the federal minimum	
17 12	wage level in <u>effect on December 31, 2020.</u>	NOTE: The federal minimum wage level on December 31, 2020, was
		\$7.25 per hour, which is also the current rate. Under this section,
		employees of gaming facilities must be paid at least \$9.06 per hour.
17 13	Sec. 47. Section 99F.10, subsection 4, paragraph a, Code	
17 14	2021, as amended by 2021 Iowa Acts, House File 861, section 26,	CODE: Makes corrections to language changes from HF 861 (FY
17 15	if enacted, is amended to read as follows:	2022 Justice System Appropriations Act).
17 16	a. In determining the license fees and state regulatory	
17 17	fees to be charged as provided under section 99F.4 and this	
17 18	section, the commission shall use as the basis for determining	
17 19	the amount of revenue to be raised from the license fees and	
17 20	regulatory fees the amount appropriated to the commission plus	
17 21	the cost of salaries for no more than three special agents	
17 22	<u>for each excursion gambling boat or gambling structure as</u>	
17 23	<u>assigned pursuant to the provisions of section 80.25A, plus any</u>	
17 24	direct and indirect support costs for the division of criminal	
17 25	investigation's duties pursuant to chapters 99D, 99E, and 99F,	
17 26	and section 80.25A.	
17 27	DIVISION VIII	
17 28	CHIEF INFORMATION OFFICER — POWERS AND DUTIES	
17 29	Sec. 48. Section 8B.4, subsection 2, Code 2021, is amended	CODE: Requires the Office of the Chief Information Officer (OCIO) to
17 30	to read as follows:	appoint a chief financial officer.
17 31	2. Appoint a <u>chief financial officer and</u> all information	
17 32	technology staff deemed necessary for the administration of the	DETAIL: Currently, the OCIO pays for and receives this service from
17 33	office's functions as provided in this chapter. For employees	the Department of Administrative Services (DAS). The OCIO estimates
17 34	of the office, employment shall be consistent with chapter 8A,	no increase in funding or rates will be necessary to cover the costs of
17 35	subchapter IV.	the position.
18 1	DIVISION IX	
18 2	EMERGENCY MEDICAL SERVICES DISTRICTS	
18 3	Sec. 49. Section 357F.8, Code 2021, is amended to read as	CODE: Clarifies that a proposition for an initial tax for funding

18 4 follows:
 18 5 357F.8 ELECTION ON PROPOSED LEVY AND CANDIDATES FOR TRUSTEES.
 18 6 1. When a preliminary plat has been approved by the board,
 18 7 an election shall be held within the district within sixty days
 18 8 to approve or disapprove the levy of ~~a~~ an initial tax of not
 18 9 more than one dollar per thousand dollars of assessed value
 18 10 on all the taxable property within the district and to choose
 18 11 candidates for the offices of trustees of the district. The
 18 12 ballot shall set out the reason for the tax and the amount
 18 13 needed. The tax shall be set to raise only the amount needed.
 18 14 Notice of the election, including the time and place of holding
 18 15 the election, shall be given as provided in section 357F.4.
 18 16 The vote shall be by ballot which shall state clearly the
 18 17 proposition to be voted upon and any registered voter residing
 18 18 within the district at the time of the election may vote. It
 18 19 is not mandatory for the county commissioner of elections
 18 20 to conduct elections held pursuant to this chapter, but the
 18 21 elections shall be conducted in accordance with chapter 49
 18 22 where not in conflict with this chapter. Judges shall be
 18 23 appointed to serve without pay by the board from among the
 18 24 registered voters of the district to be in charge of the
 18 25 election. The proposition is approved if sixty percent of
 18 26 those voting on the proposition vote in favor of it.

emergency medical services (EMS) in a benefited EMS district must be approved by 60.00% of the votes cast. This Division also addresses the imposition of an additional tax if the initial tax is not sufficient to cover the EMS services.

18 27 2. a. If the tax authorized under subsection 1 is
 18 28 insufficient to provide the services authorized under this
 18 29 chapter, the trustees may levy an additional annual tax, at
 18 30 a rate necessary to provide the authorized services, if such
 18 31 authority for an additional tax is approved at election held
 18 32 separately and after the election held under subsection 1.
 18 33 b. By resolution, the board may submit to the registered
 18 34 voters of the district the proposition of levying the
 18 35 additional annual tax according to the election procedures
 19 1 under subsection 1.
 19 2 c. (1) After adoption of the resolution under paragraph
 19 3 "b", the board of trustees shall coordinate efforts with
 19 4 the local emergency medical services agencies to establish
 19 5 a district advisory council to assist in researching and
 19 6 assessing the service needs of the district and guiding
 19 7 implementation of services in the district within a council
 19 8 structure.
 19 9 (2) The advisory council established under subparagraph (1)

CODE: Specifies that if a tax levy of up to \$1 per \$1,000 of assessed value on all the taxable property within a benefited emergency medical services (EMS) district is insufficient to provide the necessary EMS services, the trustees of the district may levy an additional tax if the proposed tax levy is approved by a majority vote at a separate election. The language specifies additional procedures that the district's board of trustees must follow in order to present the proposition to the voters for approval.

This provision also specifies procedures relating to the discontinuance of an additional tax for EMS services. The board of trustees must put the question to the voters for the discontinuance of an additional tax upon petition of 25.00% of the eligible resident electors. The additional tax will be discontinued if a simple majority vote in favor of discontinuance.

19 10 shall recommend to the board of trustees an amount of funding
 19 11 to be specified on the ballot for the election held under this
 19 12 subsection 2 and shall annually assess and review the emergency
 19 13 medical services needs of the district and shall include the
 19 14 results of such review and assessment in an annual report
 19 15 filed with the board of trustees. The annual report shall be
 19 16 publicly available upon filing with the board of trustees.
 19 17 The board of trustees shall receive public comment regarding
 19 18 the report at one or more meetings of the board of trustees.
 19 19 Any meeting of the board of trustees at which public comment
 19 20 on the annual report is heard shall be at least fourteen days
 19 21 following the date the annual report is filed with the board
 19 22 of trustees.
 19 23 d. The proposition is adopted if a majority of those
 19 24 voting on the proposition at the election approves it. If
 19 25 the proposition is approved at election, the trustees may
 19 26 impose the additional annual tax beginning with the fiscal
 19 27 year beginning July 1 following the election at which the
 19 28 proposition was approved. The proposition is not affected by a
 19 29 change in the boundaries of the district.
 19 30 e. Discontinuance of the authority to impose an additional
 19 31 tax under this chapter shall be by petition and election.
 19 32 Upon petition of twenty-five percent of the resident eligible
 19 33 electors, the board of trustees shall submit to the voters
 19 34 of the district the question of whether to discontinue the
 19 35 authority to impose the additional tax according to the
 20 1 election procedures under subsection 1. If a majority of those
 20 2 voting on the question of discontinuance of the trustees'
 20 3 authority to impose the tax favors discontinuance, the trustees
 20 4 shall not impose the additional tax for any fiscal year
 20 5 beginning after the election approving the discontinuance,
 20 6 unless imposition is subsequently again authorized at election.
 20 7 Following discontinuance of the authority to impose the
 20 8 additional tax, authority to reimpose the additional tax
 20 9 requires approval in accordance with this subsection.

20 10 Sec. 50. Section 357F.10, Code 2021, is amended to read as
 20 11 follows:

20 12 357F.10 TRUSTEES' POWERS.

20 13 The trustees may purchase, own, rent, or maintain emergency
 20 14 medical services apparatus or equipment within the state or
 20 15 outside the territorial jurisdiction and boundary limits of

CODE: Makes a conforming change to the Iowa Code.

20 16 this state, provide housing for such apparatus and equipment,
 20 17 provide emergency medical service and facilities, and may
 20 18 certify for levy ~~an annual tax~~ taxes as provided in section
 20 19 357F.8. The trustees may purchase material, employ emergency
 20 20 medical service and other personnel, and may perform all other
 20 21 acts necessary to properly maintain and operate the district.
 20 22 The trustees may contract with any city or county or public or
 20 23 private agency under chapter 28E for the purpose of providing
 20 24 emergency medical services under this chapter. The trustees
 20 25 are allowed necessary expenses in the discharge of their
 20 26 duties, but they shall not receive a salary.

20 27 Sec. 51. Section 357F.11, Code 2021, is amended to read as
 20 28 follows:
 20 29 357F.11 BONDS IN ANTICIPATION OF REVENUE.
 20 30 A district may anticipate the collection of taxes ~~by the~~
 20 31 ~~levy~~ authorized in this chapter, and to carry out the purposes
 20 32 of this chapter may issue bonds payable in not more than ten
 20 33 equal installments with the rate of interest not exceeding
 20 34 that permitted by chapter 74A. An indebtedness shall not be
 20 35 incurred under this chapter until authorized by an election.
 21 1 The election shall be held and notice given in the same
 21 2 manner as provided in section 357F.8, and ~~the same~~ a sixty
 21 3 percent vote shall be necessary to authorize indebtedness.
 21 4 Both propositions may be submitted to the voters at the same
 21 5 election.

CODE: Makes a conforming change to the Iowa Code.

21 6 Sec. 52. Section 357G.8, Code 2021, is amended to read as
 21 7 follows:
 21 8 357G.8 ELECTION ON PROPOSED LEVY AND CANDIDATES FOR TRUSTEES.
 21 9 1. When a preliminary plat has been approved by the council,
 21 10 an election shall be held within the district within sixty
 21 11 days to approve or disapprove the levy of ~~a~~ an initial tax
 21 12 of not more than one dollar per thousand dollars of assessed
 21 13 value on all the taxable property within the district and
 21 14 to choose candidates for the offices of trustees of the
 21 15 district. The ballot shall set out the reason for the tax and
 21 16 the amount needed. The tax shall be set to raise only the
 21 17 amount needed. Notice of the election, including the time and
 21 18 place of holding the election, shall be given as provided in
 21 19 section 357G.4. The vote shall be by ballot which shall state
 21 20 clearly the proposition to be voted upon and any registered

CODE: Clarifies that a proposition for an initial tax for funding emergency medical services (EMS) in a city EMS district must be approved by 60.00% of the votes cast. This Division also addresses the imposition of an additional tax if the initial tax is not sufficient to cover the EMS services.

21 21 voter residing within the district at the time of the election
 21 22 may vote. It is not mandatory for the county commissioner of
 21 23 elections to conduct elections held pursuant to this chapter,
 21 24 but the elections shall be conducted in accordance with chapter
 21 25 49 where not in conflict with this chapter. Judges shall
 21 26 be appointed to serve without pay by the council from among
 21 27 the registered voters of the district to be in charge of the
 21 28 election. The proposition is approved if sixty percent of
 21 29 those voting on the proposition vote in favor of it.

21 30 2. a. If the tax authorized under subsection 1 is
 21 31 insufficient to provide the services authorized under this
 21 32 chapter, the trustees may levy an additional annual tax, at
 21 33 a rate necessary to provide the authorized services, if such
 21 34 authority for an additional tax is approved at election held
 21 35 separately and after the election held under subsection 1.

22 1 b. By resolution, the council may submit to the registered
 22 2 voters of the district the proposition of levying the
 22 3 additional annual tax according to the election procedures
 22 4 under subsection 1.

22 5 c. (1) After adoption of the resolution under paragraph
 22 6 "b", the board of trustees shall coordinate efforts with
 22 7 the local emergency medical services agencies to establish
 22 8 a district advisory council to assist in researching and
 22 9 assessing the service needs of the district and guiding
 22 10 implementation of services in the district within a council
 22 11 structure.

22 12 (2) The district advisory council established under
 22 13 subparagraph (1) shall recommend to the board of trustees
 22 14 an amount of funding to be specified on the ballot for the
 22 15 election held under this subsection 2 and shall annually assess
 22 16 and review the emergency medical services needs of the district
 22 17 and shall include the results of such review and assessment
 22 18 in an annual report filed with the board of trustees. The
 22 19 annual report shall be publicly available upon filing with the
 22 20 board of trustees. The board of trustees shall receive public
 22 21 comment regarding the report at one or more meetings of the
 22 22 board of trustees. Any meeting of the board of trustees at
 22 23 which public comment on the annual report is heard shall be at
 22 24 least fourteen days following the date the annual report is
 22 25 filed with the board of trustees.

22 26 d. The proposition is adopted if a majority of those

CODE: Specifies that if a tax levy of up to \$1 per \$1,000 of assessed value on all taxable property within a city EMS district is insufficient to provide the necessary EMS services, the trustees of the district may levy an additional tax if the proposed tax levy is approved by a majority vote at a separate election. The language specifies additional procedures that the district's board of trustees must follow in order to present the proposition to the voters for approval.

This provision also specifies procedures relating to the discontinuance of an additional tax for EMS services. The board of trustees must put the question to the voters for the discontinuance of an additional tax upon petition of 25.00% of the eligible resident electors. The additional tax will be discontinued if a simple majority vote in favor of discontinuance.

22 27 voting on the proposition at the election approves it. If
 22 28 the proposition is approved at election, the trustees may
 22 29 impose the additional annual tax beginning with the fiscal
 22 30 year beginning July 1 following the election at which the
 22 31 proposition was approved. The proposition is not affected by a
 22 32 change in the boundaries of the district.
 22 33 e. Discontinuance of the authority to impose an additional
 22 34 tax under this chapter shall be by petition and election.
 22 35 Upon petition of twenty-five percent of the resident eligible
 23 1 electors, the board of trustees shall submit to the voters
 23 2 of the district the question of whether to discontinue the
 23 3 authority to impose the additional tax according to the
 23 4 election procedures under subsection 1. If a majority of those
 23 5 voting on the question of discontinuance of the trustees'
 23 6 authority to impose the tax favors discontinuance, the trustees
 23 7 shall not impose the additional tax for any fiscal year
 23 8 beginning after the election approving the discontinuance,
 23 9 unless imposition is subsequently again authorized at election.
 23 10 Following discontinuance of the authority to impose the
 23 11 additional tax, authority to reimpose the additional tax
 23 12 requires approval in accordance with this subsection.

23 13 Sec. 53. Section 357G.10, Code 2021, is amended to read as
 23 14 follows:
 23 15 357G.10 TRUSTEES' POWERS.
 23 16 The trustees may purchase, own, rent, or maintain emergency
 23 17 medical services apparatus or equipment within the state or
 23 18 outside the territorial jurisdiction and boundary limits of
 23 19 this state, provide housing for such apparatus and equipment,
 23 20 provide emergency medical service and facilities, and may
 23 21 certify for levy ~~an annual tax~~ taxes as provided in section
 23 22 357G.8. The trustees may purchase material, employ emergency
 23 23 medical service and other personnel, and may perform all other
 23 24 acts necessary to properly maintain and operate the district.
 23 25 The trustees may contract with any other city or county or
 23 26 public or private agency under chapter 28E for the purpose of
 23 27 providing emergency medical services under this chapter. The
 23 28 trustees are allowed necessary expenses in the discharge of
 23 29 their duties, but they shall not receive a salary.

23 30 Sec. 54. Section 357G.11, Code 2021, is amended to read as
 23 31 follows:

CODE: Makes a conforming change to the Iowa Code.

CODE: Makes a conforming change to the Iowa Code.

23 32 357G.11 BONDS IN ANTICIPATION OF REVENUE.
 23 33 A district may anticipate the collection of taxes ~~by the~~
 23 34 ~~levy~~ authorized in this chapter, and to carry out the purposes
 23 35 of this chapter may issue bonds payable in not more than ten
 24 1 equal installments with the rate of interest not exceeding
 24 2 that permitted by chapter 74A. An indebtedness shall not be
 24 3 incurred under this chapter until authorized by an election.
 24 4 The election shall be held and notice given in the same
 24 5 manner as provided in section 357G.8, and ~~the same~~ a sixty
 24 6 percent vote shall be necessary to authorize indebtedness.
 24 7 Both propositions may be submitted to the voters at the same
 24 8 election.

24 9 DIVISION X
 24 10 OPTIONAL TAXES FOR EMERGENCY MEDICAL SERVICES

24 11 Sec. 55. Section 422D.1, Code 2021, is amended to read as
 24 12 follows:
 24 13 422D.1 AUTHORIZATION — ELECTION — IMPOSITION AND REPEAL —
 24 14 USE OF REVENUES.

24 15 1. ~~a.~~ a. Upon adoption of a resolution declaring emergency
 24 16 medical services to be an essential county service under
 24 17 subsection 1A, and subject to the limitations of this chapter,
 24 18 a county board of supervisors may offer for voter approval
 24 19 the authorization to impose any of the following taxes or a
 24 20 combination of the following taxes:
 24 21 (1) Local option income surtax.
 24 22 (2) An ad valorem property tax not to exceed seventy-five
 24 23 cents per one thousand dollars of assessed value on all taxable
 24 24 property within the county.

24 25 b. Revenues generated from these taxes shall be used for
 24 26 emergency medical services as provided in section 422D.6.

24 27 1A. a. To be effective, the resolution declaring emergency
 24 28 medical services to be an essential service shall be considered
 24 29 and voted on for approval at two meetings of the board prior to
 24 30 the meeting at which the resolution is to be finally approved
 24 31 by a majority of the board by recorded vote, as defined in
 24 32 section 331.101. Notice of the first meeting of the board
 24 33 at which the resolution is considered and voted on shall be
 24 34 published not less than sixty days prior to the date of the
 24 35 meeting in one or more newspapers that meet the requirements

CODE: Requires counties to adopt a resolution declaring EMS services to be an essential service, prior to seeking approval from the voters to impose taxes for such services through a local option surtax or an ad valorem property tax. Requires that an ad valorem property tax for EMS services not exceed \$0.75 per \$1,000 of assessed value on all taxable property in a county.

CODE: Specifies the procedures for approval of a resolution for EMS services to be considered an essential service.

25 1 of section 618.14. The board shall not suspend or waive the
 25 2 requirements for approval of the resolution or approval of the
 25 3 imposition of a tax under this chapter.

25 4 b. Each county for which a resolution has been adopted
 25 5 under this subsection shall coordinate efforts with the local
 25 6 emergency medical services agencies to establish a county
 25 7 emergency medical services system advisory council to assist
 25 8 in researching and assessing the service needs of the county
 25 9 and guiding implementation of services in the county within a
 25 10 council structure.

25 11 c. The county emergency medical services system advisory
 25 12 council established under paragraph "b" shall recommend to
 25 13 the board of supervisors an amount of funding to be specified
 25 14 on the ballot, and if one or more of the taxes are approved
 25 15 at election, shall annually assess and review the emergency
 25 16 medical services needs of the county, and shall include the
 25 17 results of such review and assessment in an annual report filed
 25 18 with the board of supervisors. The annual report shall be
 25 19 publicly available upon filing with the board of supervisors.
 25 20 The board of supervisors shall receive public comment regarding
 25 21 the report at one or more meetings of the board of supervisors.
 25 22 Any meeting of the board of supervisors at which public comment
 25 23 on the annual report is heard shall be at least fourteen days
 25 24 following the date the annual report is filed with the board
 25 25 of supervisors.

25 26 d. A resolution declaring emergency medical services to be
 25 27 an essential service shall be deemed void if the proposition
 25 28 to impose the taxes fails at election, authority to impose the
 25 29 taxes expires, or if discontinuance of the authority to impose
 25 30 the tax is approved at election under subsection 4.

25 31 2. a. The taxes for emergency medical services shall
 25 32 only be imposed after an election at which a ~~majority~~ sixty
 25 33 percent of those voting on the question of imposing the tax
 25 34 or combination of taxes specified in subsection 1, paragraph
 25 35 "a", subparagraph (1) or (2), vote in favor of the question.
 26 1 However, the tax or combination of taxes specified in
 26 2 subsection 1 shall not be imposed on property within or on
 26 3 residents of a benefited emergency medical services district

CODE: Prior to the adoption of a resolution to impose a tax for EMS services, a county is required to establish a county EMS system advisory council to assess EMS service needs in the county.

CODE: Requires the county EMS advisory council to annually assess county EMS services and report to the county board of supervisors for the purpose of receiving public comment.

CODE: Specifies that a resolution for declaring EMS services an essential service to be void if the proposition fails at an election.

CODE: Changes the requirement for voter approval of the imposition of a tax for county EMS services from a simple majority to a 60.00% majority of votes cast.

26 4 under chapter 357F. The question of imposing the tax or
 26 5 combination of the taxes may be submitted at the regular city
 26 6 election, a special election, or the general election. Notice
 26 7 of the question shall be provided by publication at least sixty
 26 8 days before the time of the election and shall identify the tax
 26 9 or combination of taxes and the rate or rates, as applicable.
 26 10 If ~~a~~ majority sixty percent of those voting on the question
 26 11 approve the imposition of the tax or combination of taxes, the
 26 12 tax or combination of taxes ~~shall may~~ be imposed as follows:
 26 13 (1) A local option income surtax ~~shall may~~ be imposed for
 26 14 tax years beginning on or after January 1 ~~of the fiscal year in~~
 26 15 ~~which the favorable election was held~~ following the date the
 26 16 ordinance is filed with the director of revenue under section
 26 17 422D.3, subsection 3.
 26 18 (2) An ad valorem property tax ~~shall may~~ be imposed for ~~the~~
 26 19 property taxes due and payable in fiscal year years beginning
 26 20 after the fiscal year in which the election was held.
 26 21 b. Before a county imposes an income surtax as specified
 26 22 in subsection 1, paragraph "a", subparagraph (1), a benefited
 26 23 emergency medical services district in the county shall be
 26 24 dissolved, and the county shall be liable for the outstanding
 26 25 obligations of the benefited district. If the benefited
 26 26 district extends into more than one county, the county imposing
 26 27 the income surtax shall be liable for only that portion of the
 26 28 obligations relating to the portion of the benefited district
 26 29 in the county.
 26 30 3. Revenues received by the county from the taxes imposed
 26 31 under this chapter shall be deposited into the emergency
 26 32 medical services trust fund created pursuant to section 422D.6
 26 33 and shall be used as provided in that section.

26 34 4. ~~Any~~ For a county that is not one of the eleven most
 26 35 populous counties in the state, as determined by the latest
 27 1 preceding certified federal census or the latest applicable
 27 2 population estimate issued by the United States census bureau,
 27 3 whichever is most recent, any tax or combination of taxes
 27 4 imposed shall be for a maximum period of five fifteen years.
 27 5 For a county that is one of the eleven most populous counties
 27 6 in the state, as determined by the latest preceding certified
 27 7 federal census or the latest applicable population estimate
 27 8 issued by the United States census bureau, whichever is most
 27 9 recent, any tax or combination of taxes imposed shall be for a

CODE: Specifies that for a county that is not one of the 11 most populous counties, this language changes the period of time for the imposition of any tax for EMS services in a county from five years to 15 years. For a county that is one of the 11 most populous counties, any tax imposed will be for a maximum of 10 years.

Specifies procedures relating to the discontinuance of an additional tax for EMS services. The board of trustees must put the question to the voters for the discontinuance of an additional tax upon petition signed by eligible electors equal to 25.00% of the votes cast in the last

27 10 maximum period of ten years. Discontinuance of the authority
 27 11 to impose a tax under this chapter prior to the expiration of
 27 12 the period of years for which the tax is approved shall be by
 27 13 petition and election. Upon receipt of a petition signed by
 27 14 eligible electors of the county equal in number to at least
 27 15 twenty-five percent of the votes cast in the county for the
 27 16 office of president of the United States or governor at the
 27 17 last preceding general election or five thousand, whichever
 27 18 is less, the board of supervisors shall direct the county
 27 19 commissioner of elections to submit to the voters of the county
 27 20 the question of whether to discontinue the authority to impose
 27 21 one or more of the taxes under this chapter. If a majority of
 27 22 those voting on the question of discontinuance of the board's
 27 23 authority to impose the tax favors discontinuance, the board
 27 24 shall not impose the property tax for any fiscal year beginning
 27 25 after the election approving the discontinuance and shall not
 27 26 impose the income surtax for any tax year beginning after
 27 27 the election approving the discontinuance unless imposition
 27 28 is subsequently again authorized at election. Following
 27 29 expiration or discontinuance of the authority to impose the
 27 30 taxes under this chapter, authority to reimpose the taxes
 27 31 requires approval in accordance with this section.

general election or 5,000 electors. The additional tax will be discontinued if a simple majority vote in favor of discontinuance.

27 32 Sec. 56. Section 422D.2, Code 2021, is amended to read as
 27 33 follows:

27 34 422D.2 LOCAL INCOME SURTAX.

27 35 A county may impose by ordinance a local income surtax as
 28 1 provided in section 422D.1 at the rate set by the board of
 28 2 supervisors, of up to one percent, on the state individual
 28 3 income tax of each individual residing in the county at the
 28 4 end of the individual's applicable tax year. However, the
 28 5 cumulative total of the percents of income surtax imposed on
 28 6 any taxpayer in the county shall not exceed twenty percent.
 28 7 The reason for imposing the surtax and the amount needed, as
 28 8 determined by the board of supervisors after recommendation of
 28 9 the county emergency medical services system advisory council,
 28 10 shall be set out on the ballot and in the ordinance. The
 28 11 surtax rate shall be set to raise only the amount needed. For
 28 12 purposes of this section, "state individual income tax" means
 28 13 the tax computed under section 422.5, less the amounts of
 28 14 nonrefundable credits allowed under chapter 422, subchapter II.

CODE: Conforming change to the Iowa Code for imposition of EMS services funding.

28 15 Sec. 57. Section 422D.3, subsection 1, Code 2021, is amended
28 16 to read as follows:

28 17 1. A local income surtax ~~shall~~ may be imposed for tax years
28 18 beginning on or after January 1 of the fiscal year in which
28 19 the favorable election was held for tax years beginning on or
28 20 after January 1 following the date the ordinance is filed with
28 21 the director of revenue under subsection 3, and is repealed as
28 22 provided in section 422D.1, subsection 4, as of December 31 for
28 23 tax years beginning after December 31.

CODE: Conforming change to the Iowa Code for imposition of EMS services funding.

28 24 Sec. 58. Section 422D.5, Code 2021, is amended to read as
28 25 follows:

28 26 422D.5 PROPERTY TAX LEVY.

28 27 A county may levy an emergency medical services tax at the
28 28 rate set by the board of supervisors subject to the limitation
28 29 under section 422D.1, subsection 1, paragraph "a", subparagraph
28 30 (2), and approved at the election as provided in section
28 31 422D.1, on all taxable property in the county for fiscal years
28 32 beginning with property taxes due and payable in the fiscal
28 33 year beginning after the fiscal year in which the favorable
28 34 election was held. The reason for imposing the tax and the
28 35 amount needed, as determined by the board of supervisors after
29 1 recommendation of the county emergency medical services system
29 2 advisory council, shall be set out on the ballot. The rate
29 3 shall be set so as to raise only the amount needed. ~~The levy~~
29 4 is repealed for subsequent fiscal years as provided in section
29 5 422D.1, subsection 4.

CODE: Conforming change to the Iowa Code for imposition of EMS services funding.

29 6 Sec. 59. Section 422D.6, subsection 1, Code 2021, is amended
29 7 to read as follows:

29 8 1. A county authorized to impose a tax under this chapter
29 9 shall establish an emergency medical services trust fund
29 10 into which revenues received from the taxes imposed shall
29 11 be deposited. Moneys in the trust fund shall be used for
29 12 emergency medical services. In addition, moneys in the fund
29 13 may be used for the purpose of matching federal or state
29 14 funds for education and training related to emergency medical
29 15 services. Moneys remaining in the fund following expiration or
29 16 discontinuance of the authority to impose the taxes as provided
29 17 in section 422D.1, subsection 4, shall remain in the fund and
29 18 may be expended for the purposes specified in this section.

CODE: Specifies that any moneys remaining in a county EMS trust fund following the the expiration or discontinuance of the authority to impose taxes, may continue to be expended for EMS services.

29 19 Sec. 60. IMPLEMENTATION. This division of this Act shall
 29 20 not affect the imposition and collection of taxes under chapter
 29 21 422D in effect on July 1, 2021, and such taxes shall continue
 29 22 to be imposed and administered until the period of authority to
 29 23 impose such taxes in effect immediately prior to July 1, 2021,
 29 24 expires.

Specifies that the provisions of Division X regarding the optional taxes for EMS will not affect the imposition or collection of taxes in effect on July 1, 2021, and that such taxes will continue until the period of imposition of the taxes expire.

29 25 DIVISION XI
 29 26 EMERGENCY MEDICAL SERVICE TRAINING PROGRAMS

29 27 Sec. 61. Section 147A.1, subsection 13, Code 2021, is
 29 28 amended to read as follows:
 29 29 13. "Training program" means an Iowa college approved by
 29 30 the higher learning commission, ~~or~~ an Iowa hospital authorized
 29 31 by the department, or a medical care ambulance service or
 29 32 nontransport service that has received authorization from the
 29 33 department to conduct emergency medical care services training.

CODE: Expands the definition of Training Program to include a program approved by a medical care ambulance service or nontransport service that has received authorization from the Department of Public Health (DPH). Under current law, a Training Program as a program in an Iowa college approved by the higher education commission or an Iowa hospital authorized by the DPH.

29 34 Sec. 62. Section 147A.17, subsection 1, Code 2021, is
 29 35 amended to read as follows:

30 1 1. An Iowa college approved by the higher learning
 30 2 commission, ~~or~~ an Iowa hospital in this state, or a medical
 30 3 care ambulance service or nontransport service that desires to
 30 4 provide emergency medical care services training leading to
 30 5 certification as an emergency medical care provider shall apply
 30 6 to the department for authorization to establish a training
 30 7 program.

30 8 Sec. 63. EFFECTIVE DATE. This division of this Act, being
 30 9 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XI, which pertains to EMS training programs, takes effect upon enactment.

30 10 DIVISION XII
 30 11 LOCAL OPTION SALES TAX REVENUE

30 12 Sec. 64. Section 423B.7, subsection 7, paragraph a, Code
 30 13 2021, is amended to read as follows:

30 14 a. Subject to the requirement of paragraph "b", local
 30 15 sales and services tax moneys received by a city or county
 30 16 may be expended for any lawful purpose of the city or county,
 30 17 including but not limited to expenses related to providing
 30 18 emergency medical services within the applicable city or
 30 19 county.

CODE: Specifies that local option sales tax revenue may be expended for costs related to providing emergency medical services with a city or county.

Senate File 615 General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	FY 2022		
			Current Law (3)	Final Action SF 615 (4)	Net Total (5)
<u>Administrative Services, Department of</u>					
State Accounting Trust Accounts					
Federal Cash Management - Standing	\$ 177,198	\$ 54,182	\$ 54,182	\$ 0	\$ 54,182
Unemployment Compensation - Standing	212,340	421,655	421,655	0	421,655
Total Administrative Services, Department of	\$ 389,538	\$ 475,837	\$ 475,837	\$ 0	\$ 475,837
<u>Education, Department of</u>					
Education, Dept. of					
State Foundation School Aid	\$ 3,285,676,012	\$ 3,381,273,449	\$ 3,417,773,566	\$ -15,000,000	\$ 3,402,773,566
Nonpublic School Transportation	8,197,091	8,197,091	10,897,091	-1,900,000	8,997,091
Sac and Fox Settlement Education	100,000	100,000	100,000	0	100,000
Instructional Support	0	0	14,800,000	-14,800,000	0
Total Education, Department of	\$ 3,293,973,103	\$ 3,389,570,540	\$ 3,443,570,657	\$ -31,700,000	\$ 3,411,870,657
<u>Executive Council</u>					
Executive Council					
Court Costs	\$ 1,196,557	\$ 56,455	\$ 56,455	\$ 0	\$ 56,455
Public Improvements	0	9,575	9,575	0	9,575
Drainage Assessment	168,008	19,367	19,367	0	19,367
Total Executive Council	\$ 1,364,565	\$ 85,397	\$ 85,397	\$ 0	\$ 85,397
<u>Inspections and Appeals</u>					
Public Defender					
Indigent Defense (HF 743)	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
Total Inspections and Appeals	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
<u>Legislative Branch</u>					
Legislative Branch					
Legislative Branch	\$ 35,664,450	\$ 36,000,000	\$ 37,000,000	\$ 0	\$ 37,000,000
Total Legislative Branch	\$ 35,664,450	\$ 36,000,000	\$ 37,000,000	\$ 0	\$ 37,000,000
<u>Management, Department of</u>					
Management, Dept. of					
Technology Reinvestment Fund	\$ 0	\$ 0	\$ 17,500,000	\$ 0	\$ 17,500,000
State Appeal Board Claims	16,737,674	4,501,794	4,501,794	0	4,501,794
Special Olympics Fund	100,000	100,000	100,000	0	100,000
Transportation Equity Fund	19,000,000	26,690,088	27,457,935	0	27,457,935
Rebuild Iowa Infrastructure Fund	70,000,000	0	0	0	0
Total Management, Department of	\$ 105,837,674	\$ 31,291,882	\$ 49,559,729	\$ 0	\$ 49,559,729

Senate File 615 General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	FY 2022		
			Current Law (3)	Final Action SF 615 (4)	Net Total (5)
<u>Chief Information Officer, Office of the</u>					
Chief Information Officer, Office of the Workday Contract (SF 615) ¹	\$ 0	\$ 23,230,000	\$ 0	\$ 0	\$ 0
Total Chief Information Officer, Office of the	\$ 0	\$ 23,230,000	\$ 0	\$ 0	\$ 0
<u>Public Defense, Department of</u>					
Public Defense, Dept. of Compensation and Expense	\$ 1,557,043	\$ 342,556	\$ 342,556	\$ 0	\$ 342,556
Total Public Defense, Department of	\$ 1,557,043	\$ 342,556	\$ 342,556	\$ 0	\$ 342,556
<u>Public Safety, Department of</u>					
Public Safety, Dept. of DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Homestead Tax Credit Aid - GF	\$ 140,024,888	\$ 139,984,518	\$ 144,740,000	\$ 0	\$ 144,740,000
Elderly & Disabled Tax Credit	18,312,025	20,500,000	17,910,000	0	17,910,000
Ag Land Tax Credit - GF	39,076,603	39,100,000	39,100,000	0	39,100,000
Military Service Tax Exemption	1,760,081	1,700,500	1,640,000	0	1,640,000
Comm & Industrial Prop Tax Replacement	152,004,107	152,114,544	152,114,544	0	152,114,544
Business Property Tax Credit	125,000,000	125,000,000	125,000,000	0	125,000,000
Total Revenue, Department of	\$ 476,177,703	\$ 478,399,562	\$ 480,504,544	\$ 0	\$ 480,504,544
Total Unassigned Standings	\$ 3,919,964,075	\$ 3,964,395,774	\$ 4,016,538,720	\$ -31,500,000	\$ 3,985,038,720

¹ Senate File 615 provides a FY 2021 General Fund supplemental appropriation of \$23,230,000 to the Office of the Chief Information Officer for continued funding of the Workday contract through FY 2023.

Ways and Means Acts – Fiscal Notes

[HF 367](#) – Preneed Burial Trusts, Income Tax Exemption (LSB2041HV.2)
Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 367](#) exempts the interest and earnings received from investments in certain irrevocable burial trust funds from the State income tax. The change is effective retroactive to January 1, 2021 (tax year 2021).

Background

As provided in Iowa Code section [523A.102](#)(4), a burial trust fund is an irrevocable trust fund established by a person with a financial institution for the purpose of funding the future purchase of cemetery merchandise, funeral merchandise, funeral services, or a combination thereof upon the death of the person named in the burial trust fund's records or a related purchase agreement.

While insurance-based versions of the irrevocable burial trust exist that do not produce taxable income for the purchaser, interest and investment earnings on the balance of the "grantor trust" version are taxable income under federal law and therefore taxable income under current Iowa law.

If the value of a customer's trust account exceeds the actual cost of the funeral, burial, and related expenses, any excess funds are delivered to relatives or the estate as provided in Iowa Code section [523A.303](#) (Disbursement of Remaining Funds) subject first to possible recovery of payments as provided in Iowa Code section [249A.53](#) (Medical Assistance Recovery).

Assumptions

Based on correspondence with the Insurance Division, the Department of Revenue estimates that the total balance in all Iowa irrevocable burial trust funds at the beginning of calendar year 2014 was \$179.9 million. Statewide balance information for subsequent fiscal years is not available and therefore must be estimated. The tax exemption applies to calendar year 2021 and after. To estimate the 2020 ending balance in all Iowa irrevocable burial trust funds that will be the subject of the investment income tax exemption provided in this Act, the following assumptions are used:

- Only a portion of the \$179.9 million in irrevocable burial trust fund balances would be subject to the exemption provided in this Act, as some trust accounts are taxed at the trust level (Qualified Funeral Trusts, or QFT). For this projection it is assumed that two-thirds of the 2014 beginning balances (\$119.9 million) are not QFT.
- Over the course of the seven intervening years between December 2013 and December 2020, balances in the funds are assumed to be invested 75.0% in AAA-rated corporate bonds and 25.0% in equities.
- To estimate the amount of income earned on the balances for each calendar year, online calculators found at dqydi.com were utilized to determine the total return earned in a year from corporate bonds and the S&P 500. Total return includes reinvestment of interest and dividend earnings.

- The annual total return percent for each calendar year for AAA-rated corporate bonds (weighted 75.0%) and equities (weighted 25.0%) were used as the estimated investment income for each year and added to fund balances for the calendar year.
- A management charge equal to 1.75% of the beginning balance is assumed to be removed from the investment earnings and the fund balances each calendar year.
- For all years, investments by new customers in irrevocable burial trusts are assumed to equal withdrawal amounts that are the result of the deaths of existing customers.
- The above assumptions result in a total balance of \$183.7 million in irrevocable burial trust funds that are subject to the investment income exemption provided in this Act.

Information is not available related to the total amount of investment income reported as taxable income from irrevocable trusts for State and federal tax purposes; therefore, the rate of return on annual fund balances must be estimated. To estimate the amount of investment income earned on the irrevocable burial trusts impacted by this Act, the following assumptions are used:

- Fund balances are assumed to be invested in 75.0% AAA-rated corporate bonds and 25.0% equities.
- The annual return on the AAA-rated corporate bond portion of the portfolio for each calendar year is assumed to equal the average annual return on AAA-rated corporate bonds for the 20-year period of December 2000 through December 2020, as calculated at dqydj.com (5.5%).
- The annual return on the equity portion of the portfolio for each calendar year is assumed to equal the average annual return on the S&P 500 for the 20-year period of December 2000 through December 2020, as calculated at dqydj.com (7.3%).
- The combination of the previous two assumptions results in an annual investment income return of 4.2%.
- A management charge equal to 1.75% of the beginning balance is assumed to be removed from the investment earnings and the fund balances each calendar year.
- The amount of annual investment income reported to taxpayers as taxable income for Iowa and federal income tax purposes is projected to equal the investment income earned each year minus the assumed annual 1.75% management charge.

For a portion of purchasers, irrevocable burial trusts are a mechanism used to shelter sufficient assets to cover funeral costs from Medicaid eligibility requirements. Therefore, the average Iowa income tax rate used in this income tax exemption projection is assumed to be low (3.125%).

The tax reduction associated with this new income tax exemption is assumed to occur when tax returns are filed (decreased final tax payments and increased tax refunds).

Fiscal Impact

The investment income tax exemption for income earned from a burial trust that would otherwise be taxable income is projected to reduce net General Fund revenue by \$0.2 million in FY 2022 and \$0.3 million in FY 2023. The revenue reduction is projected to remain at or near the \$0.3 million level for future years.

Effective Date

This Act is effective July 1, 2021, and applies retroactively to January 1, 2021, for tax years beginning on or after that date.

Enactment Date

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on June 8, 2021.

Sources

Department of Revenue

Insurance Division

dgydj.com (historical investment return calculations)

LSA calculations

[HF 588](#) – Hoover Presidential Library Tax Credit (LSB1352HV.2)

Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 588](#) creates a Hoover Presidential Library Tax Credit. The new income tax credit is available to Iowa taxpayers who donate to the Hoover Presidential Library and Museum Renovation Project Fund. The tax credit equals 25.0% of the donated amount. The total amount of tax credits awarded is limited to \$5.0 million in aggregate. The maximum credit a taxpayer may earn is \$250,000. Any donation to the Fund that earns a credit may not be used as an itemized deduction for Iowa income tax purposes.

The credit is applicable to individual, corporate, franchise, insurance premium, and moneys and credits taxes. The credit is not refundable or transferable. The credit is available for tax years 2021 through 2023, or until the full \$5.0 million has been awarded. Unused credits may be carried forward for up to five additional tax years.

Assumptions

- Sufficient demand exists to fully utilize the \$5.0 million aggregate award amount during the first tax year available (tax year 2021).
- Tax credits awarded for tax year 2021 will first impact FY 2022.
- The tax credit redemption pattern for the Hoover Presidential Library Tax Credit will be similar to the redemption pattern for the Endow Iowa Tax Credit. The Department of Revenue reports that the redemption pattern for the Endow Iowa Tax Credit is:
 - Year one = 43.0%
 - Year two = 31.0%
 - Year three = 5.0%
 - Year four = 3.0%
 - Year five = 1.5%
 - Year six = 1.5%
 - Expiring without redemption = 15.0%
- As a tax credit that is not refundable, the new tax credit will impact the calculation of any local option income surtax. Surtaxes are estimated to average 3.0% of State income tax liability.

Fiscal Impact

The new Hoover Presidential Library Tax Credit is projected to reduce General Fund revenue by the amounts in the following table.

Projected Net General Fund Revenue Change	
In Millions	
	<u>Amount</u>
FY 2022	\$ -2.2
FY 2023	-1.6
FY 2024	-0.3
FY 2025	-0.2
FY 2026	-0.1
FY 2027	-0.1

The new tax credit is also projected to reduce the amount of revenue raised by any local option income surtax. The reduction over six fiscal years is estimated to be \$135,000.

The Department of Revenue estimates that the new tax credit will result in \$90,000 in expenditures for administrative rulemaking, computer programming, and tax form updates.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on June 10, 2021.

Sources

Hoover Presidential Foundation
Department of Revenue

[HF 711](#) – Probate Fees (LSB1242HZ.2)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 711](#) relates to the court costs that the clerk of probate court charges and collects in connection with probate matters. The Act requires the clerk of court to charge and collect court costs based on the probate assets listed in the report and inventory for services performed in a decedent's estate administered by Iowa Code chapter [633](#) or [635](#). The court costs charged on the value of those assets are 0.2% of the value of the probate assets. In addition, the Act excludes all nonprobate assets from the calculation of court costs.

House File 711 also provides that court costs will not be charged or collected on assets transferred to an estate from a conservatorship that had been administered in the State and for which court costs have previously been charged and collected in the conservatorship. For services performed in a conservatorship, the clerk shall charge and collect court costs based on the gross value of the assets listed in the inventory minus the value of the life insurance. The Act provides that the court costs charged on the value of those assets shall be 0.2% of the value of the assets.

House File 711 takes effect January 1, 2022. The Act applies to conservatorships, court-administered trusts, guardianships, and estates of decedents for which the petition is filed and other probate matters in which filings are made and actions are taken on and after January 1, 2022.

Background

Under current law, Iowa Code section [633.31\(2\)\(k\)](#) provides a sliding scale fee for services performed in connection with the settlement of an estate based upon the value of the estate. The probate fees collected by clerks of court are deposited in the State General Fund pursuant to Iowa Code section [602.8108](#). In FY 2020, the revenue from fees on estate values under Iowa Code section [633.31\(2\)\(k\)](#) was \$11.8 million. Currently, the value of the assets may include both probate and nonprobate assets for the purpose of calculating court costs.

Assumptions

- The removal of nonprobate assets will reduce the overall estate value subject to fees pursuant to Iowa Code section [633.31\(2\)\(k\)](#) by at least 50.0%, reducing revenue by 50.0%.
- From FY 2015 to FY 2020, the revenue from fees charged pursuant to Iowa Code section [633.31\(2\)\(k\)](#) decreased by a total of 7.9%, an average decline of 1.6% per year. In FY 2020, \$11.8 million was collected in fees on the estate value. This analysis assumes revenues will decline by 1.6% each year starting in FY 2021. The estimated FY 2021 probate fee revenue is \$11.6 million.

- The current fee on estate values in Iowa Code section 633.31(2)(k) equals \$50 for each \$25,000 in applicable estate values, or 0.002%. The estimated estate value required to produce the probate fee revenue is the actual or estimated fees collected divided by 0.002.

Fiscal Impact

House File 711 is estimated to reduce fee revenue to the General Fund by the amounts listed in the following table beginning FY 2022 through FY 2024.

**HF 711 — Estimated Change in Probate Fee Revenue
State General Fund**

	FY 2022	FY 2023	FY 2024
HF 711	\$ 8,610,000	\$ 5,664,000	\$ 5,574,000
<u>Current Law</u>	11,480,000	11,327,000	11,148,000
Estimated Reduction	\$ -2,870,000	\$ -5,663,000	\$ -5,574,000

It is important to note that in recent years many probate attorneys have been filing motions in estate cases to exclude most or all the types of assets that this Act will remove from the calculation of the estate value subject to probate fees. Some of the motions have been granted, but not all. Depending on how judges continue to rule on these motions going forward, the revenue reduction to the General Fund may be less than initially estimated.

Effective Date

This Act takes effect on January 1, 2022.

Enactment Date

This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 8, 2021.

Sources

Judicial Branch
LSA analysis

[HF 828](#) – Commercial Driver's Licenses, Testing Fees (LSB1747HZ.3)
Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 828](#) assesses fees for the driving skills testing required to obtain a Commercial Driver's License (CDL). This Act allows the Department of Transportation (DOT) to charge a \$25 fee to schedule the pre-trip inspection test. This Act also allows counties that provide CDL testing to charge \$25 for each of the three driving skills tests required for the issuance of a CDL. These fees are nonrefundable, and fees collected by the DOT are allocated to the Statutory Allocations Fund, while the fees collected from counties are deposited in that county's general fund. The fees assessed in this Act do not apply to any third party that offers driving skills testing for a CDL. If a person is employed by or volunteers for a government entity, they would only pay for the pre-trip vehicle inspection portion of the test if they take the test at a county facility, and would pay no fees if they test at a DOT facility.

Background

Prior to being able to take a CDL skills test, a person must obtain a Commercial Learner's Permit (CLP) by passing the CDL knowledge test. A CDL skills test involves three sections of testing including pre-trip vehicle inspection, basic control skills, and road driving. Each portion of the test is estimated to take 30 minutes to complete, creating a 90-minute testing slot. The DOT and county treasurer offices require the person taking the test to provide the vehicle used in testing. Currently there are 15 third parties authorized to administer CDL skills tests in Iowa.

2020 Iowa Acts, chapter [41](#), instructed the DOT to conduct a study on the driving skills tests required to obtain a CDL, and evaluate and recommend testing options to increase access to tests across the State. The study identified 26 other states that assess fees for CDL skills testing. The DOT study can be found [here](#).

Assumptions

- Approximately 8,100 CDL tests are conducted annually by the State and 2,200 by counties.
- The DOT will charge \$25 for each pre-trip inspection test.
- Counties will charge \$25 for each of the three tests required to receive a CDL.

Fiscal Impact

If all persons who take the CDL driving skills tests pass each component on their first attempt, the fees introduced in this Act will result in an estimated increase of \$203,000 to the Statutory Allocations Fund and \$165,000 to county general funds annually. While there will be some people seeking the issuance of a CDL who pay reduced or no fees for working with a government entity, it is unknown how many would be exempt. As such, those exemptions are not included in this estimate.

Effective Date

This Act is effective January 1, 2022.

Enactment Date

This Act was approved by the General Assembly on April 28, 2021, and signed by the Governor on May 20, 2021.

Sources

Legislative Services Agency
Department of Transportation

[HF 847](#) – Education Programs, Tax Credits, and Information (LSB2474HZ.4)

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Fiscal Note Version – Final Action

Description

[House File 847](#) makes a variety of changes to the Iowa Code regarding education. A brief description by division is below, and the following pages include assumptions and fiscal impact where it can be estimated.

DIVISION I — Education Program Standards and Funding: Creates a flexible student and school support program to be administered by the Department of Education (DE), allows for an additional categorical source to be eligible for use within the school district flexibility account, and directs school districts and area education agencies (AEAs) to expend unobligated funds from the teacher salary supplement in FY 2022.

DIVISION II — Education Tax Credits and Deductions: Increases the annual amount of classroom expenditures that Iowa elementary and secondary school teachers may deduct from gross income for income tax purposes from the current \$250 to \$500. Also expands the [Tuition and Textbook Tax Credit](#) by doubling the allowed expense amount to \$2,000 per qualified student and extending the credit to students educated through private instruction.

DIVISION III — Open Enrollment: Modifies several provisions relating to open enrollment and athletic eligibility including:

- Amending rules for participation in extracurricular activities.
- Designating a deadline for prekindergarten students enrolled in special education programs and adding additional good cause provisions to open enrollment for such students after the deadline.
- Expanding the good cause definition to include students who attend attendance centers identified as in significant need of improvement and defining such attendance centers.
- Providing an opportunity for an additional appeal to the State Board of Education for a late open enrollment application that does not meet the definition of good cause for a student whose resident district consistently failed to respond reasonably to a student's academic failure to meet basic academic standards.
- Clarifying language regarding the resident district responsibility for paying open enrollment tuition.
- Establishing minimum standards of economic eligibility requirements for transportation assistance of open enrolled students.
- Adding to the list of circumstances in which an open enrolled student may immediately participate in varsity athletics.

DIVISION IV — School Board Powers and Duties: Clarifies school board member responsibilities.

DIVISION V — Shared Operational Functions: Adds a work-based learning (WBL) coordinator and special education director to the list of eligible operational functions and positions eligible for supplementary weighting funding from FY 2023 through FY 2025. Additional provisions of the Act reduce the weighting for all positions generating a weighting of five to four, and reduce the weighting for all positions generating a weighting of three to two.

DIVISION VI — Pledge of Allegiance: Provides that the board of directors of each public school district will administer the pledge of allegiance in grades 1 through 12 each school day and that each classroom will display the United States flag in each classroom where the pledge is recited. A student will not be required to recite the pledge.

DIVISION VII — Facial Covering Policies — Counties, Cities, and Schools: Prohibits a school district, school administrator, or authority of a nonpublic school to adopt, enforce, or implement a policy requiring employees, students, or members of the public to wear a facial covering while on the school district's or accredited nonpublic school's property unless for a specific extracurricular or instructional purpose. Prohibits a county from adopting an ordinance, motion, resolution, or amendment, or use any other means to require the owner of real property to implement a policy regarding facial coverings that is more stringent than a policy imposed by the State. Prohibits a city from adopting an ordinance, motion, resolution, or amendment, or use any other means to require the owner of a real property to implement a policy regarding facial coverings that is more stringent than a policy imposed by the State.

DIVISION VIII — School Tuition Organization Tax Credit: Raises the deduction allowed for contributions made by a taxpayer to a [School Tuition Organization Tax Credit](#) (STO) from 65.0% to 75.0% and raises the STO cap from \$15.0 million to \$20.0 million beginning January 1, 2022.

DIVISION IX — Charter Schools: Subjects the governing board of a charter school to Iowa Code chapter [22](#) open records regulations. Requires the chief administrator of a charter school to hold a valid State administrator license, a valid teacher license, or a newly established charter school administrator license. Requires a charter school to notify the public school district of a student enrolled in a charter school by March 1 of the school year preceding the school year of enrollment. Requires the charter school to submit an annual report to the State Board of Education to support the evaluation of the charter school's performance and compliance with the performance framework.

Division I

Background

Education Program Standards and Funding — School districts and nonpublic schools are currently allowed to waive high school offer and teach requirements by applying for and receiving an innovative waiver available in Iowa Code section [256.11](#). The Flexible Student and School Support Program (FS3) would allow the waiver of offer and teach requirements for grades 1 through 12 to create programs that focus on a certain area of academics or on student well-being. Potential high school FS3 programs could include a focus on the following:

- Advanced science, technology, engineering, and math (STEM) courses.

- Advanced science, technology, engineering, art, and math (STEAM) courses.
- Student voice, well-being, and mental health.
- Work-based learning.

The FS3 program would also allow for a waiver of the minimum school calendar requirements in Iowa Code section [279.10](#).

2017 Iowa Acts, chapter [154](#), increased district flexibility in how unexpended and unobligated amounts from certain categorical funds can be used through the creation and utilization of a flexibility account within a school district's general fund. Use of this flexibility account requires formal action by the district's school board. Statewide in FY 2020, 276 school districts carried forward \$45.0 million in teacher leadership funds.

In FY 2020, school districts and AEAs carried forward an estimated \$10.5 million in teacher salary supplement funds.

Assumptions

Education Program Standards and Funding:

- School districts will increase transfers to the flexibility account of unobligated or unexpended teacher leadership supplement funds. In FY 2020, 40 school districts made expenditures from their flexibility accounts.
- Additional school districts may submit an adopted resolution authorizing expenditure from their flexibility accounts.
- It is not known how much of the carryforward funds for the teacher salary supplement will be unobligated in FY 2022. Using FY 2020 data for estimation purposes, it is assumed the FY 2022 carryforward amount will be similar, and all carryforward funds will be unobligated.
- Under current law, 5.0% of the estimated FY 2022 teacher salary supplement funds equals \$15.9 million.
- There will be 119 school districts and 3 AEAs with an estimated unobligated carryforward of more than 5.0% of the FY 2022 teacher salary supplement funds received.
- Any teacher salary supplement funds not carried forward from FY 2022 may reduce a school district's spending authority in FY 2023.

Fiscal Impact

The allowance for FS3 programs will have no fiscal impact to the State; however, additional DE administration and oversight may be required.

Changes to districts' flexibility accounts under the provisions of this Act will have no fiscal impact to the State. School districts may increase expenditures from their flexibility accounts; however, the extent cannot be determined.

School districts and AEAs will expend an additional estimated \$4.7 million from unobligated teacher salary supplement funds in FY 2022. These additional expenditures will have no fiscal impact to the State.

Division II

Background

Education Tax Credits and Deductions — For information on the Tuition and Textbook Tax Credit, please read [Fiscal Topic: Tax Credit: Tuition and Textbook](#). Information on the Teacher Expense Deduction is available [here](#).

Assumptions

Teacher Expense Deduction:

- Current Iowa law allows teachers to deduct up to \$250 in qualified classroom expenses from their Iowa income. The deduction is per taxpayer, so married taxpayers are allowed to deduct up to \$250 each. This deduction lowers Iowa taxable income and therefore the income tax paid by teachers utilizing the deduction. The Act increases the deduction maximum to \$500 per taxpayer. The deduction increase is first effective beginning tax year (TY) 2021.
- The Iowa Department of Revenue (IDR) utilized a model of Iowa tax returns to develop the fiscal impact projection for this provision. The model is based on actual tax returns filed for TY 2019.
- For TY 2019, 33,628 households claimed a total of \$8.6 million in Teacher Expense Deductions (an average of \$256 per household).
- In determining the fiscal impact of the change, it is assumed that increasing the deduction will not increase the number of households utilizing the deduction and will not cause current claimants to increase their classroom expenses.
- Modeled tax returns in which the TY 2019 deduction was \$250 (the maximum for a single taxpayer) or higher (indicating two eligible taxpayers) were randomly assigned projected deductions between \$250 and \$1,000.
- Modeled tax returns in which the TY 2019 deduction was below \$250 were assumed to have deductions for future years equal to their TY 2019 deduction.
- The fiscal impact of teacher expense deduction was computed by comparing the model results under current law (maximum \$250 deduction) to the model results assuming a maximum \$500 deduction.
- The tax reduction associated with the enhanced deduction is assumed to occur when tax returns are filed (decreased final tax payments and increased tax refunds).

Tuition and Textbook Tax Credit:

- Current Iowa law allows taxpayers to claim a nonrefundable tax credit equal to 25.0% of up to \$1,000 in qualified elementary and secondary (K-12) school expenses paid by the taxpayer for each dependent attending an [accredited](#) K-12 public or nonpublic school. Qualified expenses include:
 - Tuition to an accredited school.
 - Textbooks.
 - Specialized play, concert, and sports clothing.
 - Driver education fees paid to a K-12 school.
 - Certain dues, fees, and admission charges.

- Materials for extracurricular activities.
- Rental of musical instruments and other music expenses.
- Required supplies for shop and other specialized classes.
- Fees and charges for transportation if paid to the school.
- Band and athletic uniforms.
- The Act expands the Tuition and Textbook Tax Credit by increasing the maximum basis of the credit from \$1,000 per student to \$2,000 and by extending eligibility to include private instruction students (home schooling and other nonaccredited education options).
- Projection Assumptions and Methods:
 - The changes to the tax credit are effective beginning TY 2021.
 - The IDR utilized a model of Iowa tax returns to develop the fiscal impact projection for this provision. The model is based on actual tax returns filed for TY 2019.
 - For TY 2019, 111,800 households claimed a total of \$14.9 million in Tuition and Textbook Tax Credits.
 - The expansion of the credit is projected to increase the number of taxpayers benefiting from the credit and the amount claimed by taxpayers. The tax reduction and the resulting projected State General Fund revenue reduction is the summation of three separate impacts:
 - The annual benefit to a portion of the 111,800 current claimants is projected to increase due to the increase in the expense cap to \$2,000.
 - Usage of the current credit is low, at around 40.0% of eligible households. Enhancing the tax credit is projected to encourage additional taxpayers who are currently eligible but do not claim the credit to change behavior and claim the credit in the future.
 - The expansion of the credit to include private instruction households is projected by the Legislative Services Agency to add an additional 22,050 private instruction students.
 - The tax reduction associated with the enhanced tax credit is assumed to occur when tax returns are filed (decreased final tax payments and increased tax refunds).
 - Nonrefundable tax credits reduce the income raised by the local option income surtax for schools by an amount that is assumed to equal 3.0% of the reduction in State individual income tax liability.

Fiscal Impact

Teacher Expense Deduction — Increasing the maximum classroom expense deduction from the current \$250 to \$500 per taxpayer is projected to reduce net General Fund revenue by \$410,000 each year, beginning FY 2022.

Tuition and Textbook Tax Credit — The expansion of the Tuition and Textbook Tax Credit is projected to reduce annual General Fund revenue by \$11.1 million beginning FY 2022. The change is also projected to reduce the statewide amount of income raised by the local option income surtax for schools by \$300,000 per year.

Division III

Background

Open Enrollment — Open enrollment is the process by which parents or guardians residing in a school district may enroll their children into another Iowa school district under the provisions set in the Iowa Code and Iowa Administrative Code. The **deadline** for parents to submit open enrollment applications for grades 1 through 12 is March 1. The **deadline** for students entering kindergarten is September 1. For information on open enrollment, please see [here](#).

Assumptions

Open Enrollment:

- The DE does not collect data on denied or approved open enrollment applications.
- School districts may experience an increase in open enrollment applications; however, the extent is unknown.
- Resident districts may experience a decline in net revenue, while receiving districts may experience an increase in net revenue.
- Revenue includes the previous year's State cost per pupil amount and the resident district teacher leadership supplemental cost. Additional revenue may include funding for additional weighting applicable to the pupil.
- The number of open enrolled students in contiguous districts that qualify for transportation assistance may increase. The resident school district will continue to be responsible for payment of transportation assistance to the parent or guardian if the resident district chooses this option. The cost of transportation reimbursements incurred by the resident district will continue to be deducted from the tuition sent to the receiving district.

Fiscal Impact

Open Enrollment — Changes to open enrollment under the provisions of this Act are expected to have no fiscal impact to the State. Open enrollment applications and transportation reimbursements are expected to increase; however, the extent to which each district may experience a fiscal impact cannot be determined.

Division IV

Background

School Board Powers and Duties — The Iowa Code provides for [powers and duties](#) of school boards.

Fiscal Impact

School Board Powers and Duties — This Division clarifies school board member responsibilities and is expected to have no fiscal impact to the State.

Division V

Background

Shared Operational Functions — School districts that share certain job positions with one or more districts, with an Area Education Agency (AEA), or with another authorized authority under an Iowa Code chapter [28E](#) agreement may be eligible to receive supplementary

weighting. To be eligible, the function's sharing must be for at least 20.0% of the contract time during the fiscal year for the district and at least 20.0% for one sharing partner. For more information on operational function sharing, see [Operational Function Sharing Guidance](#).

Assumptions

Shared Operational Functions:

- Under current law, the State cost per pupil for FY 2023 and all future years is \$7,227.
- Based on supplementary weighting data for FY 2022, reducing the weighting generated for all positions, except superintendent, will reduce supplementary weightings for shared operational functions by 589 weightings beginning in FY 2023.
- A total of 247 school districts will see a reduction in funding ranging from \$7,227 to \$36,820.
- A total of 80 school districts will remain revenue neutral under the provisions of this Division.
- Of the 80 school districts, 63 districts do not currently generate weighting for shared operational functions. The remaining 16 school districts will continue to submit operational sharing weighting data to the DE that exceed a weighting of 21.0. These districts' weightings will then continue to be adjusted down by the DE to 21.0.
- Funding for WBL coordinators and special education directors will begin in FY 2023 based on school year 2021-2022 data.
- School districts not currently generating an operational function weighting will likely not generate weightings in the future.
- It is assumed 20.0% of the eligible districts will generate operational function weightings by sharing a WBL coordinator and/or a special education director with another district, with an AEA, or with a local authority under an Iowa Code chapter 28E agreement up to the allowable cap of funding allowed.

Fiscal Impact

Beginning in FY 2023, the reduction to weightings for select operational sharing positions and the inclusion of two new positions will reduce State aid from the General Fund by an estimated \$2.5 million each year. Property taxes will also be reduced by an estimated \$300,000 each year.

Division V Fiscal Impact Summary (in millions)

State Aid	FY 2023	FY 2024	FY 2025
Weightings Reduction	\$ -3.8	\$ -3.8	\$ -3.8
Additional Allowable Positions	1.3	1.3	1.3
	<u>\$ -2.5</u>	<u>\$ -2.5</u>	<u>\$ -2.5</u>
Property Taxes			
Weightings Reduction	\$ -0.4	\$ -0.4	\$ -0.4
Additional Allowable Positions	0.1	0.1	0.1
	<u>\$ -0.3</u>	<u>\$ -0.3</u>	<u>\$ -0.3</u>
Total	<u>\$ -2.8</u>	<u>\$ -2.8</u>	<u>\$ -2.8</u>

Division VI

Fiscal Impact

Pledge of Allegiance — Changes regarding the Pledge of Allegiance are expected to have no fiscal impact to the State.

Division VII

Fiscal Impact

Facial Covering Policies — Counties, Cities, and Schools — Changes regarding facial covering policies for counties, cities, and schools are expected to have no fiscal impact to the State.

Division VIII

Background

School Tuition Organization Tax Credit — For more information on the STO Tax Credit, please read [Fiscal Topic: Tax Credit: School Tuition Organization](#). The annual limit on STO Tax Credits is currently \$15.0 million, and this amount is increased each year by 10.0% whenever tax credit awards in the previous year equals more than 90.0% of that previous year's tax credit limit. This increase process can continue until the maximum annual tax credit limit is \$20.0 million.

Assumptions

School Tuition Organization Tax Credit:

Under current law, the STO Tax Credit limit is assumed to increase by 10.0% per year until the \$20.0 million limit is achieved for CY 2025. For the proposed law, \$20.0 million in annual awards is assumed starting CY 2022.

Fiscal Impact

School Tuition Organization Tax Credit, Charter Schools — The Department of Revenue estimates that increasing the maximum annual level of tax credit awards under the STO Tax Credit to \$20.0 million would decrease General Fund revenue by the following amounts:

- FY 2022 = \$3.4 million
- FY 2023 = \$3.4 million
- FY 2024 = \$2.2 million
- FY 2025 = \$0.6 million

Division IX

Background

Charter Schools — For more information on charter school legislation, please read [Fiscal Note: Charter School Programs.](#)

Fiscal Impact

Charter Schools — Changes regarding charter schools are expected to have no fiscal impact to the State.

Summary Table of Fiscal Impacts of HF 847

Division	Fiscal Impact	Description	Amount	Source
I	No	FS3 Program		May require additional DE administrative costs
	Yes, to school districts	Teacher Salary Categorical	\$-4.7 million in FY 2022	Local school district categorical carryforward
II	Yes	Teacher Expense Deduction	\$-410,000 beginning in FY 2022	General Fund
		Tuition and Textbook Tax Credit	\$-11.1 million beginning in FY 2022	General Fund
			\$-300,000 beginning in FY 2022	Local option income surtax for schools
III	Yes, to school districts	Increased open enrollment	Undetermined	Local school districts
IV	No	School board powers		
V	Yes	Operational Sharing	\$-2.5 million beginning in FY 2023	State aid from the General Fund
			\$-293,000 beginning in FY 2023	Local property taxes
VI	No	Pledge of Allegiance		
VII	No	Facial Covering Policies		
VIII	Yes	STO Tax Credit	\$-3.4 million in FY 2022	General Fund
			\$-3.4 million in FY 2023	General Fund
			\$-2.2 million in FY 2024	General Fund
			\$-0.6 million in FY 2025	General Fund
IX	No	Charter Schools		

Effective Date

This Act is generally effective July 1, 2021, with varying applicability dates. However, Division II, provisions of Division III, and Division VII of this Act are effective May 20, 2021.

Enactment Date

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on May 20, 2021.

Sources

Iowa Association of School Boards
Iowa Department of Education
Iowa Department of Revenue
LSA calculations

[SF 367](#) – Criminal Surcharge, Court Fees (LSB1174SV.4)
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Fiscal Note Version – Final Action

Description

[Senate File 367](#) relates to certain financial obligations under the consumer credit code and the criminal and juvenile justice system by modifying criminal and civil surcharges, fines, fees, costs, and court debt. The Act makes several technical corrections related to the collection of fines and civil fees. Senate File 367 expands the debts of which the county attorney may not collect a percentage to include all current surcharges.

Senate File 367 amends the definition of court debt to mean all restitution as defined in Iowa Code section [910.1](#), fees, forfeited bail, and other debt paid to or collected by the clerk of the district court. The Act requires the Iowa Department of Revenue (IDR) receive 15.0% of each court debt payment as a processing fee on cases assigned to the IDR for collection, with the remainder of the court debt to be collected by the clerk of the district court for distribution in accordance with applicable law. The IDR collection fee must not include the amount of court debt collected for restitution involving pecuniary damages, the Victim Compensation Fund, the crime services surcharge, the domestic and sexual abuse crimes surcharge, the agricultural surcharge, or the sex offender civil penalty.

Senate File 367 provides that payments made by a person between January 1, 2021, and January 1, 2022, which added the IDR processing fee to the debt owed, shall be calculated as if the payment had been made and the IDR fee shall be applied to such a payment. The IDR processing fee added to the debt shall be deducted from the amount of court debt owed. If a payment made by a person owing court debt during this specified time reduces the total amount owed to zero, the clerk of court shall issue a refund to the person in the amount of the processing fee. This provision is repealed on January 1, 2023.

Senate File 367 rescinds Iowa administrative rule [701—155.1](#)(602) on January 1, 2022. Section 2 of the Act, which makes a conforming change to Iowa Code section [602.8105](#), is effective upon enactment and also applies retroactively to July 15, 2020. Section 4 of the Act, which relates to the collection of court debt by the IDR and the 15.0% processing fee collected by the Department, is effective on January 1, 2022.

Background

Prior to July 1, 2015, delinquent court debt was assigned to the Centralized Collection Unit (CCU) of the IDR at the time of delinquency. The CCU charged a 10.0% processing fee in addition to the delinquent debt. The CCU was removed from the collections process beginning in FY 2016, and debt was assigned to the private collector Linebarger, Goggan, Blair, and Sampson, L.L.P. (Linebarger), at the time of delinquency. In FY 2017, further changes to the court debt collection system were implemented. The collections timeline was modified to allow the county attorneys to begin collecting after 30 days from assessment or the due date of an installment payment. If a

county attorney has filed a notice of full commitment to collect delinquent court debt and a Memorandum of Understanding (MOU) with the clerk of the district Court, the debt is assigned to the county attorney. If not, the debt is assigned to the designated private debt collector.

During the 2020 Legislative Session, [SF 457](#) (Criminal Fines and Surcharges) was enacted, which removed the private debt collector from the court debt collection process and replaced it with the CCU of the IDR beginning in January 2021. Currently, the IDR is permitted to collect a processing fee in addition to the delinquent debt in order to cover administrative costs. The fee is set by administrative rule at 15.0%. If enacted, this Act will repeal the IDR administrative rule.

Assumptions

- The IDR collections will be similar to the average Linebarger collections from the last three fiscal years. The average annual collection by Linebarger was approximately \$9.7 million. In FY 2021, the IDR will collect half of the average annual Linebarger collection since IDR began collecting court debt halfway through the fiscal year.
- Based on the FY 2020 court debt collections, 82.0% of all fines and fees collected by and owed to the State will have a processing fee applied and collected from those fees. Court debt is comprised of: 22.0% attorney fees, 17.0% court costs, 33.0% fines, 10.0% jury and witness fees, and 18.0% surcharges.
- The 15.0% processing fee will cover all administrative costs incurred by the IDR while collecting court debt.

Fiscal Impact

Senate File 367 is estimated to have a fiscal impact of approximately \$1.2 million annually beginning in FY 2022. It is estimated that the IDR will collect approximately \$1.2 million in processing fees and as a result, the State General Fund and city and county budgets will experience a combined revenue reduction of the same amount. This processing fee will cover any IDR administrative costs. It is unknown at this time how the \$1.2 million negative impact would be divided between the State, cities, and counties. **Table 1** provides the annual State collection categories and the fees estimated to be collected from each category beginning in FY 2022.

Table 1 — IDR Estimated State Collections and Fees Beginning in FY 2022

	Annual Estimated Collections*	Est. Fees (15.0%)
Attorney Fees	\$ 2,132,000	\$ 319,800
Court Costs	1,647,000	247,050
Jury and Witness	969,000	145,350
Fines	3,198,000	479,700
Surcharges	1,744,000	N/A
Total	\$ 9,690,000	\$ 1,191,900

*Does not include victim restitution or other amounts not owed to the State.

The IDR began collecting court debt on January 1, 2021, and currently collects the processing fee in addition to the amount owed. If between the time the IDR began collecting and January 1, 2022, a person pays off their court debt, including the processing fee, the clerk of court is required to refund the additional processing fee. It is estimated that the IDR will collect \$600,000 in processing fees in FY 2021, but it is unknown how much of this will be collected and qualify for refund on January 1, 2022. This may have a fiscal impact on the State General Fund and city and county budgets, but the impact is unknown at this time.

Effective Date

Section 2 of this Act, which makes a conforming change to Iowa Code section [602.8105](#), is effective upon enactment and also applies retroactively to July 15, 2020. Section 4 of this Act, which relates to the collection of court debt by the IDR and the 15.0% processing fee collected by the Department, is effective on January 1, 2022. All other sections of this Act are effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 8, 2021.

Sources

Judicial Branch
Iowa Department of Revenue
LSA analysis

[SF 619](#) – Taxation and Other Provisions (LSB2832SV.4)

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Fiscal Note Version – Final Action

Description

[Senate File 619](#) relates to State and local taxation, tax policy, and economic incentive programs. The Act also contains provisions related to:

- Telehealth coverage through health insurance.
- A new Manufacturing 4.0 Technology Investment Program.
- A new Energy Infrastructure Revolving Loan Program.
- A new Downtown Loan Guarantee Program.
- A new Disaster Recovery Housing Assistance Program and Fund.

Provisions of the Act have various effective dates, including retroactive effective dates. **Figures 9, 10, and 11** summarize the fiscal impact of the various Act divisions and can be found at the end of this fiscal note.

Division I — Contingent Income Tax System Triggers

Description and Background

2018 Iowa Acts, chapter [1161](#), Division IX, made future changes to how Iowa individual income tax liability is calculated. The effective date of Division IX of the 2018 legislation is contingent upon Iowa General Fund revenue reaching two revenue targets, or triggers, at the conclusion of a fiscal year. The two triggers are:

- Actual General Fund net revenue for the fiscal year equals or exceeds \$8,314.6 million.
- Actual General Fund net revenue for the fiscal year equals or exceeds 104.0% of the actual General Fund net revenue for the previous fiscal year.

Under the provisions of section 133 of the 2018 legislation, the first year that the two targets may be met is FY 2022, and the first year that the changes in Division IX of the 2018 legislation may become effective is TY 2023.

At the March 2021 meeting of the Revenue Estimating Conference (REC), the REC established an FY 2022 General Fund estimate of \$8,385.6 million and a growth rate of 3.8% compared to the FY 2021 estimate of \$8,078.9 million. The FY 2022 revenue projection is

therefore \$71.0 million above the dollar trigger but 0.2 percentage points below the required 4.0% growth trigger. While the REC projection does not meet the trigger requirements, it does not mean that both triggers will not or cannot be met at the conclusion of FY 2022, but it does mean that the triggers are not projected to be met for FY 2022 at this time.

The Act amends the 2018 Iowa Acts by striking the two conditions necessary for the trigger to occur and specifies that the provisions in the 2018 law take effect January 1, 2023.

Assumptions/Fiscal Impact (Division I)

- The first fiscal year both triggers may be met under current law is FY 2022, and if both triggers are met that fiscal year, the contingent income tax system becomes effective for TY 2023 and after. However, in March 2021, the REC established an FY 2022 revenue estimate that does not achieve both triggers at the conclusion of that fiscal year. Therefore, the current-law projection assumes FY 2023 will be the first year that both triggers are met and that the contingent income tax system will become effective for TY 2024 and after.
- The Department of Revenue utilized the individual income tax micromodel to calculate the tax reduction associated with the change to the contingent income tax system for TY 2023. The fiscal impact was determined by comparing model results of tax liability under current law (existing individual income tax system for TY 2023) versus tax liability under the Act (contingent income tax system for TY 2023). Although removing the triggers only directly changes the tax system for one year (TY 2023), the change also has a projected impact in TY 2024 as taxpayers adjust for federal tax payments made and refunds received in TY 2024 that relate to TY 2023 and before. The change also has an ongoing impact on income tax brackets as the brackets are established in the contingent system as specific income levels that are then indexed each tax year after the first implementation year. Implementing the contingent tax system one year earlier will mean that tax brackets are lower by one year's worth of indexing for all future years. The Department model estimates the TY 2023 change will reduce State individual income tax liability by the following amounts:
 - TY 2023 = \$297.6 million
 - TY 2024 = \$43.7 million
 - TY 2025 and after = \$8.0 million per tax year
- The tax year impacts are assumed to be distributed 52.0% to the fiscal year that ends during the tax year through reduced withholding and estimate payments, and 48.0% to the succeeding fiscal year through reduced withholding, estimate payments, payments with tax returns, and increased tax refunds. Reductions by fiscal year:
 - FY 2023 = \$154.6 million
 - FY 2024 = \$160.2 million
 - FY 2025 and after = \$30.1 million per year
- Other changes made within the contingent income tax system (2018 Iowa Acts, chapter 1161, sections 128 through 130) are projected to reduce FY 2024 corporate income tax liability by \$17.9 million and bank franchise tax liability by \$2.0 million.
- The reduction in State income tax liability will reduce the amount raised by the local option income surtax for schools by 3.0% of State income tax reduction.

Division II — Early Childhood and Child and Dependent Care Tax Credits

Description and Background

The Act increases the maximum net income amount used in determining eligibility for the Early Childhood Development (ECD) and Child and Dependent Care (CDC) Tax Credits. The maximum is increased from \$45,000 to \$90,000. The change is retroactive to tax years beginning on or after January 1, 2021.

The ECD is equal to 25.0% of the first \$1,000 in early childhood development (preschool) expenses the taxpayer pays to others for each dependent aged three through five.

The federal CDC Tax Credit is equal to up to 35.0% of eligible child care expenses for qualified children and dependents. The Iowa CDC Tax Credit is calculated as a percentage of the federal CDC Tax Credit. The Iowa credit is refundable. The Iowa CDC Tax Credit ranges from 75.0% of the federal credit for taxpayers with net income of less than \$10,000, to 30.0% for taxpayers with net income of \$40,000 to \$44,999. The Iowa CDC Tax Credit is not available to taxpayers with net income of \$45,000 or more. The Act increases the \$45,000 income limit for the 30.0% tax credit to \$90,000.

Assumptions/Fiscal Impact (Division II)

The number of taxpayers benefiting from the increase in the maximum net income amount for the CDC and ECD Tax Credits, as well as the tax credit value, was estimated by the Department of Revenue using the Department's computer model of Iowa income tax returns. That model utilizes actual State and federal tax return data from TY 2019 to simulate tax returns filed for future tax years. The model gives the Department the ability to change tax parameters and determine the estimated fiscal impact of those changes on tax liability and State General Fund revenue.

Figure 1

CDC and ECD Tax Credit Net Income Maximum Increase Estimated Taxpayer Benefit by Tax Year									
	Resident Taxpayers			Nonresident Taxpayers			All Taxpayers		
	Number of Taxpayers	Average Tax Credit	Tax Credit Total	Number of Taxpayers	Average Tax Credit	Tax Credit Total	Number of Taxpayers	Average Tax Credit	Tax Credit Total
TY 2021	24,530	\$ 171	\$ 4,194,672	1,555	\$ 68	\$ 105,746	26,085	\$ 165	\$ 4,300,418
TY 2022	24,082	171	4,117,953	1,488	69	102,674	25,570	165	4,220,627
TY 2023	23,511	171	4,020,366	1,410	71	100,132	24,921	165	4,120,498
TY 2024	25,710	180	4,627,775	1,765	70	123,562	27,475	173	4,751,337
TY 2025	25,955	186	4,827,594	1,682	70	117,760	27,637	179	4,945,354
TY 2026	26,947	190	5,120,000	1,806	72	130,000	28,753	183	5,250,000

To convert tax year impacts to fiscal year impacts, the following timing assumptions are made:

- Fiscal year 2021 ends June 30, 2021. Given the retroactive application to TY 2021, 15.0% of the TY 2021 impact is assumed to fall in FY 2021 and 85.0% in FY 2022.
- Impacts for tax year 2022 and after are assumed to fall 65.0% in the first fiscal year and 35.0% in the second fiscal year.

The changes to the Iowa CDC and ECD Tax Credits contained in the Act are projected to reduce net General Fund revenue by the following amounts:

- FY 2021 = \$0.6 million
- FY 2022 = \$16.2 million
- FY 2023 = \$4.2 million
- FY 2024 = \$4.5 million
- FY 2025 = \$4.9 million
- FY 2026 and after = \$5.1 million

As refundable tax credits, the changes do not impact the calculation of the local option income surtax for schools. Expected implementation costs for the Department of Revenue are assumed to be minimal. Given the expanded number of taxpayers projected to claim the credits, enforcement costs for the Department will increase.

Division III — COVID-19 Grant Tax Exemption

Description and Background

The Act exempts the proceeds of grants received by a taxpayer from COVID-19 assistance programs administered by the Economic Development Authority (EDA), the Iowa Finance Authority (IFA), and the Department of Agriculture and Land Stewardship (DALs) from the State corporate and individual income tax. The income exclusion provided in the Act is repealed on January 1, 2024, and does not apply to tax years beginning on or after that date.

Assumptions/Fiscal Impact (Division III)

The exemption is expected to apply to 14 grant programs administered by the EDA and/or IFA and five grant programs administered by the DALs. The Department of Revenue estimates that \$307.8 million in COVID-19 assistance grants has been distributed through these grant programs. Assumptions include:

- A total of \$114.9 million was distributed to tax-exempt entities, and a total of \$192.9 million was distributed to entities subject to the individual or corporate income tax.
- The average marginal income tax rate will be 5.3% for taxed entities.
- The timing of tax return or amended tax return filing will result in 90.0% of the tax reduction occurring in FY 2021 and 10.0% occurring in FY 2022.

The fiscal impact is estimated to be a reduction of \$9.2 million in FY 2021 and \$1.0 million in FY 2022.

Division IV — Paycheck Protection Program Taxation

Description

The Act expands an existing tax preference available for the income and deductions associated with a forgiven federal Paycheck Protection Program (PPP) loan to include taxpayers who received a PPP loan within the taxpayer's 2019 tax year (TY).

Existing Iowa law provides an income tax exemption and associated expense deduction for forgiven federal PPP loans for tax years beginning on or after January 1, 2020 (TY 2020). This change extends the same benefit to taxpayers whose tax year is not the calendar year and who received PPP income in TY 2019.

Assumption/Fiscal Impact (Division IV)

The Department of Revenue estimates that Iowa businesses that do not have a tax year that coincides with a calendar year have a total of \$107.8 million in net PPP income that will be subject to Iowa income tax under existing law. The net PPP income amounts, average marginal tax rates, and income tax reductions assumptions are shown in **Figure 2**. It is anticipated that taxpayers will file returns or amended returns for TY 2019 prior to the end of FY 2021.

Figure 2

Paycheck Protection Program Tax Exemption Projected General Fund Revenue Reduction			
Dollars in Millions			
<u>Taxpayer Type</u>	<u>PPP Net Income</u>	<u>Marginal Tax Rate</u>	<u>Tax Reduction</u>
Nonprofits	\$ 19.7	0.0%	\$ 0.0
C Corporations	\$ 43.2	6.40%	\$ 2.8
S Corps & Partnerships	\$ 38.2	5.58%	\$ 2.1
Individuals	\$ 6.7	5.35%	\$ 0.4
	<u>\$ 107.8</u>		<u>\$ 5.3</u>

Division V — Inheritance Tax

Description and Background

Under current law, an inheritance received by a lineal ascendant or descendant of the deceased is exempt from the Iowa inheritance tax no matter the value of the estate or the amount inherited. Tax rates from 5.0% to 15.0% may apply to inheritances that are not otherwise exempt under Iowa Code chapter [450](#). Inheritance tax returns are generally due nine months after the death of the decedent.

A gross total of \$81.5 million in Iowa inheritance tax was deposited to the State General Fund in FY 2020. Over the past six years, refunds of Iowa inheritance tax have averaged \$2.4 million. Forecasted Iowa inheritance tax gross receipts for FY 2021 and FY 2022 equal \$88.0 million and \$91.3 million respectively. Iowa inheritance tax refunds are not forecasted separately.

The Act phases out the inheritance tax rate in five stages by reducing the effective tax rate by 20.0% per year over four years and then eliminating the tax on January 1, 2025 (for deaths occurring on or after that date).

Assumptions/Fiscal Impact (Division V)

The Department of Revenue analyzed a sample of 150 Iowa inheritance tax returns filed over the past five years to produce this estimate. The tax involved with the future returns is assumed to reach the State General Fund nine months after the death of the decedent.

The DOR estimates that a five-year phase out of the inheritance tax will reduce Iowa General Fund revenue by the following annual amounts:

- FY 2021 = \$0.5 million
- FY 2022 = \$15.1 million
- FY 2023 = \$34.1 million
- FY 2024 = \$54.5 million
- FY 2025 = \$76.6 million
- FY 2026 = \$99.7 million
- FY 2027 = \$107.4 million

State Administration Issues

Division V of the Act phases out and eliminates the State inheritance tax. The Act provides for the removal of inheritance tax references from the Iowa Code. There are certain situations where the tax due under current law is deferred until a later date. While the Department of Revenue states that the authority to collect the deferred inheritance tax likely will still exist without the inheritance tax remaining in the Iowa Code, the Department recommends that the authority to collect deferred inheritance taxes specifically remain as part of the Iowa Code until all deferred taxes have been paid.

Division VI — Real Estate Transfer Tax to Housing Trust Fund

Description and Background

Iowa imposes a [Real Estate Transfer Tax](#) at a rate of \$0.80 for every \$500 of the price paid for the property when real property is sold or otherwise transferred. The first \$500 of property is exempt. A list of exempt transfers is provided in Iowa Code section [428A.2](#). The tax is paid to the county. The county retains 17.25% of the tax and remits the remaining 82.75% to the State. Under current law, the State portion is deposited to three funds:

- 30.0% to the Housing Trust Fund, subject to a maximum fiscal year deposit of \$3.0 million.
- 5.0% to the Shelter Assistance Fund.
- The remainder to the State General Fund.

The Act raises the Housing Trust Fund maximum to \$7.0 million per fiscal year, beginning with FY 2022.

Assumptions/Fiscal Impact (Division VI)

- The FY 2020 State portion of the Real Estate Transfer Tax totaled \$24.5 million. Of that amount, the Housing Trust Fund received \$3.0 million, the Shelter Assistance Fund received \$1.2 million, and the State General Fund received \$20.3 million.
 - State Real Estate Transfer tax receipts are assumed to exceed \$23.3 million for FY 2022 and succeeding fiscal years; therefore, it is assumed that the Housing Trust Fund will receive the full \$7.0 million allocation each year, reducing General Fund revenue by \$4.0 million per year beginning in FY 2022.
-

Division VII — High Quality Jobs Program Day Care Centers

Description

The Act amends the eligibility requirements under the High Quality Jobs Program to allow the Economic Development Authority (EDA) to consider whether a proposed project will provide a licensed child care facility for use by the business's employees.

Assumptions (Division VII)

Allowing the EDA to consider the inclusion of a licensed child care facility when determining the eligibility of a business for economic assistance under the High Quality Jobs Program is not projected to have a significant fiscal impact beyond what is assumed for the High Quality Jobs Program in general.

Division VIII — Telehealth Parity

Description and Background

The Act requires Iowa health carriers to reimburse health care professionals or facilities for health care services for mental health conditions, illnesses, injuries, or diseases provided to a covered person by telehealth on the same basis and at the same rate as the health carrier would apply to the same mental health care services provided to a covered person by the health care professional or facility in person. This requirement would become effective upon enactment, and is retroactive to January 1, 2021.

Between 2018 and 2019, the number of telehealth visits increased by more than 460.0% for persons covered by a State of Iowa health plan, and the number increased in 2020 by more than 4,800.0% across all conditions. In 2020, the number of telehealth visits increased by 6,000.0% for mental health-related conditions. The average amount paid in 2019 for mental health-related services provided via telehealth was approximately \$80 per visit. In 2020, this increased to about \$138, owing to the following three changes:

- As telehealth became much more common/preferred in 2020 (likely due to the COVID-19 pandemic), the mix of services changed and more costly services that had previously only been done in person were performed via telehealth.
- Carriers (and self-funded plans, like the State of Iowa Plan) agreed to reimburse telehealth services at parity with in-person alternatives.

- Carriers (and self-funded plans, like the State of Iowa Plan) covered member cost sharing related to services received by telehealth.

Assumptions (Division VIII)

- In FY 2021 and beyond, the telehealth utilization trend for individuals with coverage will align more closely with utilization of in-person office visits.
- Based on current utilization trends, the utilization of telehealth services for mental health-related conditions for State of Iowa Plan members will be roughly 1,425 visits each week.
- Telehealth parity will increase the per visit cost as carriers, including the State of Iowa Plan, are required to match the costs associated with in-person services.
- The amount paid by the State of Iowa Plan will be roughly \$128 per visit.
- To pay at parity for mental health services delivered through telehealth, instead of at 75.0% of the in-person rate, the additional cost per visit will be \$34.50.

Fiscal Impact — Telehealth

The estimated cost increase to the State of Iowa Plan for reimbursing health care professionals and facilities for mental health services delivered via telehealth is estimated to be \$2.6 million for the first year of implementation. As health care costs increase and utilization patterns change, additional costs are expected in subsequent fiscal years.

Telehealth Claims Paid Through Medicaid

Currently, there is no available data on telehealth claims paid through Medicaid. However, Medicaid currently pays Area Education Agencies (AEAs) and local education agencies (LEAs) for behavioral health services identified in a student's Individualized Education Plan; subsequently, the AEAs and LEAs return the State portion of the payment to Iowa Medicaid Enterprise for those services. The fiscal impact of telehealth parity cannot be determined at this time for these cases as schools, AEAs, and LEAs maintain the authority to negotiate how services are to be reimbursed.

Division IX — Economic Development Authority Annual Tax Credit Limits

Description and Background

The Act reduces the maximum amounts of annual tax credits that the Economic Development Authority (EDA) may issue in a year for the High Quality Jobs Program and the Renewable Chemical Production Tax Credit Program. The changes are effective upon enactment and apply to annual tax credit limits for FY 2022 and after.

The annual tax credit limit for the High Quality Jobs Program is established in Iowa Code section [15.119](#). The tax credit cap has varied over time, with the FY 2016 through FY 2020 cap averaging \$107.0 million. Over those five fiscal years, tax incentives awarded through

the High Quality Jobs Program have averaged \$53.9 million per year. The Act lowers the annual cap to \$70.0 million. The Program has not awarded more than \$70.0 million since FY 2016 and based on this history, it is assumed that the \$70.0 million cap will not reduce the amount of credits awarded.

The Renewable Chemical Production Tax Credit Program was first available in FY 2017. The annual cap is \$10.0 million. Since inception, the Program has awarded a total of \$3.3 million in tax credits, with FY 2020 being the highest award year at \$1.3 million. The Act lowers the cap for this Program to no more than \$5.0 million in tax credits per year, but it is assumed that the new cap will not reduce the amount of credits awarded.

Division X — High Quality Jobs Program Eligibility Requirements

Description

The Act allows award recipients to benefit from, or to continue to benefit from, High Quality Jobs Program incentives in certain instances where current law may cause awarded benefits to not be available or to be rescinded. The Act allows the EDA to ignore an applicant's reduction in operations if the reduction occurred after March 1, 2020, and was caused by COVID-19. The change is effective through June 30, 2022.

Assumption/Fiscal Impact (Division X)

The temporary, permissive business qualification language is assumed to not have a direct impact on State revenue or expenditures.

Division XI — Manufacturing 4.0

Description

The Act creates a Manufacturing 4.0 Technology Investment Program to be administered by the EDA. Manufacturing 4.0 technology investments are defined as projects intended to lead to the adoption and integration of smart technologies into existing manufacturing operations. The purpose of the new financial assistance program is to mitigate the risk to manufacturers that might occur through significant technology investments. A fund is created for the Program, and the fund may be administered by the EDA as a revolving fund. The Act allows the new fund to receive appropriations, but no appropriation is provided in the Act. Financial assistance to a qualified manufacturing business is limited to no more than \$75,000. Eligible manufacturing businesses must:

- Manufacture goods at a facility in Iowa.
- Be classified as a manufacturer.
- Have existed as a business for at least three years prior to the application for financial assistance.
- Derive a minimum of 51.0% of the manufacturer's overall revenue from the sale of manufactured goods.

- Employ a minimum of three and a maximum of 75 full-time employees.
- Have an assessment of the proposed investment completed by the Center for Industrial Research at Iowa State University.
- Provide matching financial support.

Assumption/Fiscal Impact (Division XI)

The Act does not provide funding for the Manufacturing 4.0 Technology Investment Program created in the Act. The Act states that the new Program may be funded by any moneys appropriated for the purpose by the General Assembly and “any other moneys that are lawfully available to the Authority.” The Act does not provide any funding for administration of the new Program.

Division XII — Alternate Energy Revolving Loan Fund

Description

The Act ends funding for the Alternate Energy Revolving Loan Fund and transfers the ending balance in that Fund as well as any future loan repayments to a new Energy Infrastructure Revolving Loan Program. This change is effective beginning FY 2022. The Alternate Energy Revolving Loan Fund is created in Iowa Code section [476.46](#), and the Fund is administered by the Iowa Energy Center (Iowa Code section [15.120](#)).

Assumptions/Fiscal Impact (Division XII)

- The balance in the Alternate Energy Revolving Loan Fund at the conclusion of FY 2021 is projected to be \$14.4 million.
- Future loan repayments that are due to the Alternate Energy Revolving Loan Fund in FY 2022 and after are estimated to total \$3.3 million.
- Administrative costs will be covered by the new Fund. The EDA is allowed to use up to 5.0% of the moneys in the Disaster Recovery Housing Assistance Fund to administer the new programs created in the Act.

The requirement to transfer moneys from the Alternate Energy Revolving Loan Fund will result in the projected deposit of \$17.7 million in ending balance and future loan repayments to the Energy Infrastructure Revolving Loan Program that is created in the Act.

Division XII creates a new Energy Infrastructure Revolving Loan Fund and associated Program. The Act assigns the new Fund and Program to the Iowa Energy Center, created in Iowa Code section [15.120](#). Under current law, the Iowa Code authority for the Iowa Energy Center is repealed July 1, 2022, one year after the new Fund and Program are created.

Division XIII Workforce Housing Tax Credits

Description

The Act increases the maximum amount of tax credits allowed under the Workforce Housing Tax Incentives Program and also increases the set-aside amount reserved for small cities. Currently, the Program is limited to \$25.0 million per year, and the small city set-aside is \$10.0 million. The Act increases the tax credit maximum to \$40.0 million for FY 2022, and \$35.0 million for FY 2023 and after. The small city set-aside is increased to \$12.0 million for FY 2022, and \$17.5 million for FY 2023 and after.

Assumptions/Fiscal Impact (Division XIII)

- The fiscal impact of increasing the annual tax credit limits for the Workforce Housing Tax Incentive Program by \$15.0 million for FY 2022 and \$10.0 million for FY 2023 and after was estimated by the Department of Revenue utilizing historical patterns of tax credit awards and tax credit redemptions over the history of the Program.
- The changes to the allocation of a portion of the total annual cap to small cities is assumed to be included within the fiscal impact of raising the Program cap.

Increasing the annual tax credit limit for the Workforce Housing Tax Incentives Program is projected to reduce General Fund revenue by the following amounts:

- FY 2022 = \$5.3 million
- FY 2023 = \$9.0 million
- FY 2024 = \$10.4 million
- FY 2025 and after = \$10.0 million

Division XIV — Redevelopment Tax Credit

Description

The Redevelopment Tax Credit (brownfields and grayfields) Program expires under current law at the end of FY 2021. The Act extends the Program 10 years, to June 30, 2031, and establishes an annual aggregate maximum credit level of \$15.0 million, beginning FY 2022. The Act also allows the amount of Redevelopment Tax Credits that were revoked or were otherwise never awarded over the previous five years to be added to the annual maximum credit cap for the Program in a future year. The changes are effective upon enactment.

Assumptions/Fiscal Impact (Division XIV)

- The 10-year extension of the Redevelopment Tax Credit Program is assumed to result in an additional \$15.0 million in annual awards for FY 2022 through FY 2031.

- The amount of tax credits revoked or otherwise not awarded over the past five years is estimated by the EDA to equal \$5.0 million. Under the Act, this additional amount may be issued above the annual tax credit limit in FY 2022 and after. It is assumed that an additional \$2.0 million will be awarded in FY 2023 and in FY 2024 and \$1.0 million will be awarded in FY 2025 as a result of this provision.
- Tax credits awarded in a fiscal year are assumed to be redeemed on the following schedule:
 - Fiscal year of award = 0.0%
 - Second fiscal year = 5.0%
 - Third fiscal year = 15.0%
 - Fourth through seventh fiscal year = 20.0%

Extending and increasing the annual tax credit limit for the Redevelopment Credit is projected to reduce General Fund revenue by the following amounts:

- FY 2022 = \$0.9 million
- FY 2023 = \$3.4 million
- FY 2024 = \$6.8 million
- FY 2025 = \$10.0 million
- FY 2026 = \$13.0 million
- FY 2027 = \$16.0 million

Division XV — Downtown Loan Guarantee Program

Description

The Act creates a new Downtown Loan Guarantee Program to be administered by the EDA in partnership with the IFA. The Program may guarantee qualified loans up to 50.0% of the amount of the loan, subject to a maximum guarantee of \$250,000. A loan may be guaranteed for up to 10 years, including extensions. To qualify, the guaranteed loan must meet specified conditions, including but not limited to:

- The loan finances:
 - An eligible [Downtown Resource Center Community Catalyst Building Remediation Grant](#) project, or
 - A Main Street Iowa Challenge Grant within a designated district.
- The loan finances a rehabilitation project.
- The project includes a housing component.
- The loan is used for construction and/or permanent financing of the project.
- A federally-insured financial institution issued the loan.
- The project meets Downtown Resource Center and Main Street Iowa design review.

Assumptions/Fiscal Impact (Division XV)

The Act does not provide any new funding source for the Downtown Loan Guarantee Program created in the Act. The Act states that the new Program may be funded by any moneys appropriated for the purpose by the General Assembly and “any other moneys that are lawfully available to the Economic Development Authority.” The Act does not provide funding for administration of the new Program.

Division XVI — Disaster Recovery Housing Assistance Program and Fund

Description

The Act creates a new Disaster Recovery Housing Assistance Program and Disaster Recovery Housing Assistance Fund for the development and operation of a forgivable loan and grant program for homeowners and renters with disaster-affected homes, and for an eviction prevention program. The new programs may be financed through the transfer of unobligated moneys available in the [Senior Living Revolving Loan Program Fund](#), the [Home and Community-Based Services Revolving Loan Program Fund](#), the [Transitional Housing Revolving Loan Program Fund](#), and the [Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund](#). All four listed funds are under the control of the IFA. In addition, the Act grants, with the written consent and approval of the Governor, the authority to transfer any unobligated moneys in any IFA or EDA fund created in Iowa Code section [16.5\(1\)\(s\)](#) or [15.106A\(1\)\(o\)](#). This Division of the Act is effective upon enactment.

Assumptions/Fiscal Impact (Division XVI)

The language allowing the transfer of unobligated balances from IFA and EDA funds is permissive. The unobligated balances in the listed IFA and EDA funds are not known.

Administrative costs will be covered by the new Fund. The EDA is allowed to use up to 5.0% of the moneys in the Disaster Recovery Housing Assistance Fund to administer the new programs created in the Act.

Divisions XVII and XVIII — Bonus Depreciation and Interest Deduction

Description and Background

Under traditional tax accounting, when a business purchases equipment and other capital assets that have a long expected useful life, the expense deduction associated with the purchases are spread (deducted) for tax purposes over the useful life of the asset. An item purchased with a 20-year useful life may be recorded as a business expense in 20 equal installments spanning 20 tax years. However, current federal law allows taxpayers to immediately deduct a higher portion of the asset cost in the year of purchase. This accelerated

deduction is commonly referred to as bonus depreciation. Bonus depreciation reduces business taxable income in the initial year by increasing allowed business expenses. Bonus depreciation then increases taxable income in succeeding years as the business has a lower expense level to deduct due to their use of bonus depreciation in the initial year.

Federal bonus depreciation is currently available at 100.0% of the asset cost, meaning that for qualifying purchases, the entire cost can be deducted in the year of purchase. This percentage is scheduled to phase down to 20.0% by tax year 2026 and then be eliminated for tax year 2027.

Division XVII of the Act couples Iowa tax law with federal bonus depreciation for qualified equipment and other capital assets purchased on or after January 1, 2021. The change does not allow bonus depreciation for State tax purposes for purchases made prior to January 1, 2021.

Current Iowa Code section [422.7\(60\)](#) decouples Iowa tax law with a federal provision that limits the amount of interest certain companies can claim as a business expense deduction. This decoupling means that for Iowa tax purposes, the interest deduction is not limited. However, under the provisions of the current bonus depreciation decoupling language, the State tax benefit of interest decoupling is only available for tax years in which Iowa does not allow businesses to use bonus depreciation.

Division XVIII decouples Iowa tax law with the federal interest limitation. The result of Divisions XVII and XVIII combined will be to allow business taxpayers to begin to benefit from bonus depreciation (starting January 1, 2021), while not being subject to the federal interest deduction limitation.

Assumptions/Fiscal Impact (Divisions XVII and XVIII)

The estimated fiscal impacts of these divisions were calculated by the Department of Revenue based on national estimates published by the [Joint Committee on Taxation](#). The Department estimates assume that 90.0% of the bonus depreciation and interest deduction impacts will result in changes to corporate income tax liability and 10.0% will result in changes to individual income tax liability.

The Department analysis concludes that the changes to bonus depreciation will initially result in State General Fund revenue decreases, followed by State General Fund revenue increases beginning with FY 2027.

Coupling with federal bonus depreciation while simultaneously decoupling with the federal interest deduction limitation is projected to decrease (-) and increase (+) General Fund revenue by the following amounts:

- FY 2022 = \$-28.9 million
- FY 2023 = \$-20.9 million
- FY 2024 = \$-14.8 million
- FY 2025 = \$-7.7 million
- FY 2026 = \$-2.0 million
- FY 2027 = \$+9.0 million

Division XIX — Beginning Farmer Tax Credit

Description

The Beginning Farmer Tax Credit Program provides tax incentives to owners of agricultural assets who enter into leases or other agricultural contracts with qualified beginning farmers. The current tax credit is equal to 5.0% of qualified cash rent payments or 15.0% of the market price of the commodity produced on the land subject to the lease. The owner of the agricultural asset(s) subject to a qualified agreement receives the benefit of the tax credit.

A farmer qualifies as a beginning farmer by meeting all of the following criteria:

- Is a resident of Iowa.
- Has sufficient education, training, or experience in farming.
- Has access to adequate working capital and production items.
- Will materially and substantially participate in farming.
- Does not own more than a 10.0% ownership interest in an agricultural asset included in the agreement with the taxpayer.

The Program is subject to a maximum award amount (cap) of \$12.0 million per calendar year. Tax credits awarded under the Program totaled \$6.4 million for CY 2019 and \$6.5 million for CY 2020. The highest total for a year was CY 2017 at \$9.6 million. The full award history is provided in **Figure 3**.

Figure 3

Beginning Farmer Tax Credit Program Awards			
In Millions			
<u>Award Year</u>	<u>Award Amount</u>	<u>Award Year</u>	<u>Award Amount</u>
CY 2007	\$ 1.3	CY 2014	\$ 6.5
CY 2008	2.0	CY 2015	7.0
CY 2009	2.7	CY 2016	8.6
CY 2010	3.6	CY 2017	9.6
CY 2011	5.2	CY 2018	6.0
CY 2012	5.8	CY 2019	6.4
CY 2013	6.0	CY 2020	6.5

The Act expands the existing Beginning Farmer Tax Credit Program. The Act:

- Specifies that an agricultural asset subject to a qualified agreement may include an agricultural improvement (building).
- Removes a requirement that a qualified lease must include agricultural land.
- Increases the current 10-year maximum that a taxpayer may participate in the Program to 15 years.
- Allows a taxpayer to participate in the Program through multiple agreements and with more than one qualified beginning farmer.
- Allows agreements to be renewed more than once.
- Changes a current \$50,000 per year limit on the annual amount of tax credits a single taxpayer may earn to a \$50,000 per year, per agreement limit.

Assumptions/Fiscal Impact (Division XIX)

Although the Beginning Farmer Tax Credit Program has an annual cap of \$12.0 million, the Program does not have sufficient demand under current law to fully utilize that cap. Utilization over the past three years has averaged \$6.3 million, and the highest recent utilization was CY 2020 at \$6.5 million. Therefore, it is assumed that under current law the tax credit award demand for future years will equal \$6.5 million per year.

The changes provided in the Act remove participation restrictions and expand the types of agricultural assets that may be the subject of agreements. It is assumed for this projection that the Program expansions will increase awards by \$2.5 million, to a total of \$9.0 million per calendar year.

The credits are not refundable or transferable, but unused credits may be carried forward for up to 10 tax years. For reasons particular to each taxpayer, some earned tax credits are never redeemed on a tax return. Based on the history of tax credit redemptions under this Program, the following tax credit redemption pattern is assumed:

- Year of award = 0.0%
- First tax year after award = 28.0%
- Second tax year = 15.0%
- Third through sixth tax year = 7.0%
- Tax credits that expire unused = 29.0%

This Division of the Act takes effect January 1, 2022.

Expanding the Beginning Farmer Tax Credit program is projected to reduce General Fund revenue by the following amounts:

- FY 2023 = \$0.7 million
- FY 2024 = \$1.1 million
- FY 2025 = \$1.3 million
- FY 2026 = \$1.4 million

- FY 2027 = \$1.6 million
 - FY 2028 and after = \$1.8 million
-

Division XX — Promotional Play Gambling Tax

Description and Background

The Act amends the definition of adjusted gross receipts (AGR) to include all promotional play receipts on gambling games from the beginning of FY 2022 to the end of FY 2026. During this time period, the Act imposes a new graduated tax rate on promotional play receipts by multiplying an adjusted percentage by the State wagering tax applicable to the licensed gaming entity, with a complete phaseout of the tax on promotional play receipts by July 1, 2026 (FY 2027).

Iowa Code section [99F.1](#) defines promotional play receipts as the total sums wagered on gambling games with tokens, chips, electronic credits, or other forms of cashless wagering provided by the licensee without an exchange of money. From FY 2017 to FY 2019, total promotional play receipts (both taxed and exempt from taxation after the \$25.8 million tax receipts threshold was met) comprised 8.4% of all AGR for Iowa casinos. In FY 2020, total promotional play was at its lowest (\$94.5 million and 8.1% of all AGR for Iowa casinos) due to the two-month casino closures as a result of the COVID-19 pandemic.

The Act also removes promotional play receipts from the definition of sports wagering net receipts. The Act provides that promotional play receipts on sports wagering are included in the total annual purses for all horse racing.

Current gambling revenues are taxed by the State based on AGR from gambling games. Under current law, AGR includes promotional play receipts until the date in any fiscal year that the wagering tax on promotional play receipts exceeds \$25.8 million.

The first \$1.0 million in AGR is taxed at a rate of 5.0%, and the next \$2.0 million in AGR is taxed at a rate of 10.0%. The tax rate imposed on AGR that exceed the first \$3.0 million is calculated on an individual fiscal year basis as follows:

- Licensees of a gambling entity with a racetrack enclosure claiming AGR of \$100.0 million or more are taxed at a rate of 24.0%.
- All other licensees (those without a racetrack enclosure or claiming less than \$100.0 million in AGR) are taxed at a rate of 22.0%.

There are currently 19 State-licensed gambling entities operating in Iowa. Of these 19 entities, two are taxed at 24.0% and 17 are taxed at 22.0%.

Iowa Code section [8.57\(5\)](#) distributes the majority of the State wagering tax to several State funds in a prioritized order (**Figure 4**). The first \$139.8 million is allocated to the first five funds. State wagering taxes that are in excess of \$139.8 million are deposited into the Rebuild Iowa Infrastructure Fund (RIIF).

Figure 4
Distribution of State Wagering Taxes
 In Millions

	Actual FY 2019	Actual FY 2020	Estimated FY 2021	Estimated FY 2022
Revenue Bonds Debt Service Fund	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	3.8	3.8	3.8	3.8
Vision Iowa Fund	15.0	15.0	15.0	0.0
Water Quality Infrastructure Fund	0.0	0.0	0.0	15.0
General Fund	0.0	2.3	2.3	2.3
Skilled Worker Job Creation Fund	66.0	63.8	63.8	63.8
Rebuild Iowa Infrastructure Fund	151.6	91.3	148.8	148.8
Total	\$ 291.4	\$ 231.0	\$ 288.6	\$ 288.6

Note: Numbers totals may sum incorrectly due to rounding.

In addition to the allocation of State wagering taxes discussed above, Iowa Code section [99F.11](#)(3) allocates a portion of State wagering taxes as follows (**Figure 5**):

- 0.5% of AGR tax to the county where a casino is located.
- 0.5% of AGR tax to the city where a casino is located.
- 0.8% of AGR tax to the County Endowment Fund. The proceeds of this Fund are distributed equally to counties that do not have a licensed casino for funding charitable organizations.
- 0.2% of AGR tax for several specified purposes: Of the amount collected, the first \$520,000 is allocated to the Department of Cultural Affairs (DCA) for cultural grants and operations. Of the amount remaining, 50.0% is allocated to the Iowa Economic Development Authority (EDA) for tourism marketing, and the other 50.0% is allocated to the RIIF. The wagering taxes allocated to the DCA and IEDA are first deposited into the General Fund before being appropriated back to those departments.

Figure 5
Allocation of State Wagering Taxes
 In Millions

	Actual	Actual	Estimated	Estimated
	FY 2019	FY 2020	FY 2021	FY 2022
Cities and Counties	\$ 14.6	\$ 11.6	\$ 14.5	\$ 14.3
County Endowment Fund	11.7	9.3	11.6	11.4
Cultural Grants and Tourism	1.7	1.4	1.7	1.7
Rebuild Iowa Infrastructure Fund	1.2	1.2	1.2	1.1
Total	\$ 29.1	\$ 23.5	\$ 28.9	\$ 28.5

Note: Numbers totals may sum incorrectly due to rounding.

Iowa Code section [99F.5](#) requires an operating agreement between a licensee of a gambling entity and a Qualified Sponsoring Organization (QSO), which is organized as a nonprofit corporation. The statute requires that the agreement provide for a minimum distribution of funds for educational, civic, public, charitable, patriotic, or religious uses that averages at least 3.0% of the AGR per year. The terms of the agreements between the operators and the QSOs throughout the State will vary.

The State taxes all sports wagering net receipts, including promotional play, at 6.75%. The tax receipts are deposited into the Sports Wagering Receipts Fund and are estimated to total \$3.2 million in FY 2021. The proceeds of the Sports Wagering Receipts Fund are available for appropriation by the General Assembly.

Assumptions/Fiscal Impact for Promotional Play on Wagering Taxes (Division XX)

- Annual AGR for FY 2021 and FY 2022 will total \$1.446 billion and are based on the State wagering tax estimates established by the Revenue Estimating Conference (REC) in March 2021. Total AGR, including promotional play receipts, totaled \$1.163 billion in FY 2020. Adjusted gross receipts are projected to increase by 0.5% per year from FY 2022 to FY 2027.
- It is assumed that taxed promotional play receipts will average approximately 8.2% of AGR for FY 2021 through FY 2027.
- Under current law, the State will continue to collect State wagering taxes on promotional play receipts at the statutory maximum of \$25.8 million annually.
- The base tax rate on promotional play receipts will be 22.0% for the projected years and will be reduced by the adjusted percentage specified as follows:
 - FY 2022: 16.7% (83.3% of the base tax rate)
 - FY 2023: 33.3% (66.7% of the base tax rate)
 - FY 2024: 50.0% (50.0% of the base tax rate)
 - FY 2025: 66.7% (33.3% of the base tax rate)
 - FY 2026: 83.3% (16.7% of the base tax rate)

- FY 2027: No tax on promotional play

The phaseout of the tax on promotional play receipts as proposed in the Act would result in an estimated reduction in State wagering taxes beginning in FY 2022 of \$4.3 million and increasing to \$25.8 million by FY 2027. **Figure 6** shows the estimated revenue reduction by fiscal year to State programs and cities and counties with domiciled casinos.

Figure 6
Estimated State Wagering Tax
In Millions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Law Estimated Receipts						
RIIF	\$ 148.8	\$ 150.3	\$ 151.8	\$ 153.3	\$ 154.8	\$ 156.3
County Endowment Fund	11.6	11.6	11.7	11.7	11.8	11.9
0.2% AGR - IEDA & DCA	1.7	1.7	1.7	1.7	1.7	1.7
0.2% AGR - RIIF	1.2	1.2	1.2	1.2	1.2	1.2
Cities and Counties	14.5	14.5	14.6	14.7	14.8	14.8
Total	\$ 177.7	\$ 179.4	\$ 181.0	\$ 182.6	\$ 184.3	\$ 185.9
Estimated Receipts after the Act						
RIIF	\$ 144.9	\$ 142.5	\$ 140.0	\$ 137.6	\$ 135.2	\$ 132.8
County Endowment Fund	11.4	11.3	11.2	11.1	11.0	10.9
0.2% AGR - IEDA & DCA	1.7	1.7	1.7	1.7	1.6	1.6
0.2% AGR - RIIF	1.2	1.2	1.1	1.1	1.1	1.1
Cities and Counties	14.3	14.1	14.0	13.9	13.8	13.7
Total	\$ 173.4	\$ 170.8	\$ 168.1	\$ 165.4	\$ 162.8	\$ 160.1
Estimated Revenue Reduction						
RIIF	\$ 3.9	\$ 7.8	\$ 11.7	\$ 15.6	\$ 19.6	\$ 23.5
County Endowment Fund	0.2	0.3	0.5	0.6	0.8	0.9
0.2% AGR - IEDA & DCA	0.0	0.0	0.1	0.1	0.1	0.1
0.2% AGR - RIIF	0.0	0.0	0.1	0.1	0.1	0.1
Cities and Counties	0.2	0.4	0.6	0.8	1.0	1.2
Total Revenue Reduction	\$ 4.3	\$ 8.6	\$ 12.9	\$ 17.2	\$ 21.5	\$ 25.8

Assumptions/Fiscal Impact for Promotional Play on Sports Wagering (Division XX)

- The sports wagering tax rate of 6.75% applies to sports wagering promotional play.
- The sports wagering promotional play receipts as of January 24, 2021, total \$8.0 million. When annualized for FY 2021, sports wagering promotional play receipts are estimated to be \$13.7 million. The tax amount collected on sports wagering promotional play receipts for FY 2021 is estimated to be approximately \$925,000.
- Sports wagering promotional play receipts on sports wagering are estimated to grow at an annual rate of 3.0% from FY 2022 to FY 2025.

The Act is estimated to reduce tax revenue to the Sports Wagering Receipts Fund by the following amounts:

Figure 7
Estimated Sports Wagering Tax
In Millions

	<u>Current Law</u>	<u>Proposed</u>	<u>Change</u>
FY 2022	\$ 14.1	\$ 13.2	\$ -1.0
FY 2023	14.5	13.6	-1.0
FY 2024	15.0	14.0	-1.0
FY 2025	15.4	14.4	-1.0
FY 2026	15.9	14.8	-1.1
FY 2027	16.4	15.3	-1.1

Division XXI — Targeted Jobs Withholding Pilot Project

Description and Background

The [Targeted Jobs Withholding Tax Credit](#) was created in 2006 as an economic incentive tool available in a small number of cities for a limited time. The availability of the credit has been extended several times. The incentive tool is funded through individual income tax withholding. Instead of remitting income tax withholding from certain employees to the State General Fund, the employer forwards the withholding tax to the city to be used to finance a project related to the employer pursuant to an agreement between the employer and the pilot project city. Under current law, the authority for employers and pilot project cities to enter into new agreements expires June 30, 2021. The Act extends the agreement authority by five years, to June 30, 2026.

Assumptions/Fiscal Impact (Division XXI)

- Based on historical award data, it is estimated that \$4.0 million will be awarded each year for FY 2022 through FY 2026.
- Based on historical claim data, the credit redemption pattern, in the form of retained withholding tax from employee paychecks, will be:

- Fiscal year of award = 3.0%
- Second fiscal year = 5.0%
- Third through eleventh fiscal year = 8.0% per year.
- Awarded credits that are never redeemed = 20.0%.

Extending the Targeted Jobs Withholding Pilot Project by three additional years is projected to reduce General Fund revenue by the following amounts:

- FY 2022 = \$0.1 million
- FY 2023 = \$0.3 million
- FY 2024 = \$0.6 million
- FY 2025 = \$0.8 million
- FY 2026 = \$1.0 million
- FY 2027 = \$1.0 million

Division XXII — Food Bank Sales Tax Exemption

Description

Exempts from the sales/use tax and use tax the sale or rental of tangible personal property or services furnished to a nonprofit food bank if the property or services are to be used by the nonprofit food bank for a charitable purpose. The exemption does not include specified digital products.

Assumptions/Fiscal Impact (Division XXII)

- Of the six major food banks that serve Iowa, two would not be included in this new exemption. One is based in Omaha (Food Bank for the Heartland) and is assumed to not make significant purchases subject to Iowa sales/use tax. Another (Hawkeye Area Community Action Program) already qualifies for a sales/use tax exemption as a community action agency under Iowa Code section [423.3\(79\)](#).
- From information provided by the Iowa Food Bank Association, it is estimated that FY 2019 purchases that would qualify for the sales/use tax exemption totaled \$3.1 million.
- An estimated 57 additional smaller food banks and food pantries will qualify under the Act. These entities are estimated to represent 5.0% of total purchases of all qualifying entries.
- Growth trends in future fiscal years are based on Consumer Price Index Urban (CPI-U) average estimated increases of 2.34% from FY 2019 to FY 2026.
- The proposed sales tax exemption applies to the State sales/use tax. The exemption also applies to the one percent sales tax that is dedicated to school infrastructure through the Secure an Advanced Vision for Education (SAVE) Fund and to the local option sales tax (LOST).

The new tax exemption for food banks is projected to reduce General Fund revenue by \$0.2 million per year, beginning FY 2022. The exemption is also projected to reduce annual SAVE and LOST revenues by a combined \$70,000.

Division XXIII — Volunteer Firefighter, EMS, and Reserve Peace Officer Tax Credits

Description and Background

Iowa currently offers an annual \$100 nonrefundable individual income tax credit for qualified volunteer firefighters, emergency medical services personnel, and reserve peace officers. The Act increases the maximum tax credit to \$250. The change is retroactive to January 1, 2021.

Assumptions/Fiscal Impact (Division XXIII)

- For tax year 2019, 13,000 individuals claimed this tax credit. It is assumed this same number will claim the credit for future tax years.
- The tax credit is not refundable. It is assumed that the average increase in benefit to the taxpayer will equal 96.0% of the \$150 tax credit increase (\$144).
- The combination of the two assumptions results in a \$1.9 million increase in the annual benefit to taxpayers and a State General Fund revenue reduction of the same amount.

Increasing the individual income tax credit for qualified volunteer firefighters, emergency medical services personnel, and reserve peace officers is projected to reduce General Fund revenue by \$1.9 million per year, beginning FY 2022.

Division XXIV — Individual Income Tax Checkoffs

Description and Background

Iowa currently provides four income tax checkoffs on the individual income tax form and the checkoffs support:

- The Child Abuse Prevention Program Fund
- The Fish and Game Protection Fund
- The State Fair Foundation
- The Veterans Trust Fund and Volunteer Firefighter Preparedness Fund

Contributions through the checkoffs are voluntary and the contributions do not lower the taxpayer's Iowa income tax liability.

Iowa Code section [422.12E](#) provides that after the same four checkoffs have been included on the Iowa tax return for two consecutive years, the two checkoffs for which the least amount was contributed over the two years are removed from the tax return for the next tax year. The Act makes this automatic removal provision inapplicable to the checkoffs that were available on the tax year 2019 and 2020 tax returns. The Act also extends the availability of the four current checkoffs through the end of tax year 2024.

Assumptions/Fiscal Impact (Division XXIV)

Over the most recent two tax years, the two checkoff options with the lowest contributed amount are the State Fair Foundation and the Veterans Trust Fund and Volunteer Firefighter Preparedness Fund, with \$92,000 and \$78,000 contributed respectively. The changes in the Act will allow these two checkoffs to continue to be offered through tax year 2024.

Division XXV — Mental Health and Disability Services (MHDS) Funding

Description and Background

The Act changes the way MHDS are funded, from a system based on county property taxes to a 100.0% State-funded system. This Division of the Act is effective upon enactment.

The current MHDS system is a regional system managed by the counties, with State oversight. Counties finance a portion of the system with a county property tax levy that is capped at a per capita dollar amount for each of the 14 MHDS Regions, totaling \$116.8 million for FY 2021. The State finances the majority of the services provided through the Medicaid Program. For a complete funding history of the MHDS system back to 1995, please see the related [Issue Review](#).

MHDS Levy. The Act eliminates the MHDS property tax levy over a two-year period, with all county levies reduced to no more than \$21.14 per capita for FY 2022 and reduced to \$0 beginning in FY 2023.

Per Capita State Appropriations. The Act creates a new Mental Health and Disability Services Regional Services Fund and establishes a General Fund standing appropriation to the Department of Human Services (DHS) for distribution to the MHDS Regions performance-based contracts and the following per capita amounts:

- \$15.86 for FY 2022.
- \$38.00 for FY 2023.
- \$40.00 for FY 2024.
- \$42.00 for FY 2025.
- Beginning in FY 2026 and beyond, the previous year's appropriation is multiplied by a growth factor indexed to sales tax growth for the preceding fiscal year, not to exceed 1.5%.

Fund Balances. The Act amends provisions related to county fund balances by requiring all county fund balances to be pooled by the MHDS Region. Regional fund balances are limited to 40.0% of the preceding fiscal year's actual expenditures beginning in FY 2022. In FY 2023, fund balances are limited to 20.0%, and in FY 2024 and beyond, fund balances are limited to 5.0%.

Beginning in FY 2022, State per capita appropriations to an MHDS Region are reduced if the MHDS Region has a fund balance in excess of the fund balance cap specified above. The reduction does not begin until the second half of the fiscal year once fund balances are

certified on December 1. The MHDS Regions are also required to pay back any funds received in the first two quarters of the fiscal year if fund balances exceeded the cap. Any funds that are paid back or withheld are distributed to the MHDS Regional Incentive Fund.

MHDS Regional Incentive Fund. The Act creates a new MHDS Regional Incentive Fund to provide additional funding to the MHDS Regions and specifies the criteria in which an MHDS Region may apply for funding.

The Act makes a General Fund appropriation of \$3.0 million to the MHDS Regional Incentive Fund for FY 2022. Beginning in FY 2026, any funds in the Fund will be multiplied by a growth factor, not to exceed 3.5% in a fiscal year, equal to the sales tax growth rate for the preceding fiscal year, minus 1.5%. The DHS will make its final decisions on or before December 15 of each year regarding acceptance or rejection of the submissions for incentive funds applications.

To receive funding from the MHDS Regional Incentive Fund, a Regional Administrator must demonstrate that the Region has met the standards outlined in the Region's performance-based contract and have fund balances under the thresholds listed above.

The DHS is required to review all MHDS Regional Incentive Fund expenditures and if the Regional need was less than the Funds provided, the Regions are required to repay the difference back to the Fund.

Polk County. The Act allows for the transfer of both funds and in-kind services from Broadlawns Hospital to Polk County MHDS for fiscal years 2021 through 2024.

Assumptions/Fiscal Impact (Division XXV)

- The FY 2022 MHDS levy will be reduced to \$66.7 million in FY 2022 and \$0 in FY 2023.
- Based on population trends from 2015 through 2019, population increases are estimated to be 0.3% in 2020 through 2025.
- The MHDS per capita growth rate appropriation is estimated to be 1.5% for FY 2026 through FY 2028.
- It is not possible to estimate funds available in the MHDS Regional Incentive Fund beyond what is appropriated by the State in FY 2022 and FY 2023 due to the uncertainty of future county fund balances and amounts counties will be required to send back to the Fund.

Division XXVI — Property Tax Replacement Payments

Description and Background

2013 Iowa Acts, chapter [123](#) (State and Local Taxation), established a set commercial and industrial taxable value rollback of 90.0000%, a reduction from the 100.000% rollback usually experienced by those property classes. The 2013 Act also established a standing appropriation designed to reimburse local governments for the property tax revenue loss that results from the taxable value reduction. Iowa Code section [441.21A](#) established the standing appropriation for the reimbursement to local governments (backfill) and limits the total amount of the annual appropriation, beginning with FY 2017, to no more than the amount of the appropriation for FY 2016. Since FY 2017,

the annual backfill appropriation has been limited to \$152.1 million. The revenue that local governments receive from the State for the backfill is treated like property tax revenue for local government finance purposes.

The Act provides that beginning with the FY 2023 payment, the General Fund standing appropriation for commercial and industrial property tax replacement for cities and counties will be phased out in four or seven years, depending on how the tax base of the city or county grew relative to the rest of the State since FY 2014. Cities and counties where the tax base grew at a faster rate than the statewide average from FY 2014 through FY 2021 will have the backfill phased out over a four-year period from FY 2023 to FY 2026, while those that grew at a rate less than the statewide average will have the backfill phased out over a seven-year period from FY 2023 to FY 2029. School district backfill payments will be eliminated after FY 2022. Taxing authorities that are not schools, cities, or counties will have their backfill payment phased out over seven years.

After the change, the reimbursement amount received by each taxing authority that is not a school district will be a percentage of the reimbursement the taxing authority received in FY 2022, with the percentage decreasing until phased out completely for the taxing authority by either FY 2026 or FY 2029.

Assumptions/Fiscal Impact (Division XXVI)

The Department of Management (DOM) estimated the impact of the changes to the commercial and industrial property tax replacement backfill using actual taxable amounts by taxing authority for FY 2014 and FY 2021, along with actual backfill amounts received for FY 2021. **Figure 8** provides the estimated backfill amounts by local government type under current law and under the proposed change as estimated by the DOM. The final line in the table represents both the reduction in local government revenue and the reduction in the State General Fund appropriation for commercial and industrial property tax reimbursement backfill.

Figure 8

Estimated Change to the General Fund Appropriation for Commercial and Industrial Property Tax Replacement In Millions								
	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
Schools								
Current Law	\$ 59.7	\$ 59.7	\$ 59.7	\$ 59.7	\$ 59.7	\$ 59.7	\$ 59.7	\$ 59.7
Proposal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Change	\$ -59.7	\$ -59.7	\$ -59.7	\$ -59.7	\$ -59.7	\$ -59.7	\$ -59.7	\$ -59.7
Cities								
Current Law	\$ 52.4	\$ 52.4	\$ 52.4	\$ 52.4	\$ 52.4	\$ 52.4	\$ 52.4	\$ 52.4
Proposal	44.6	36.8	28.9	21.0	13.1	8.8	4.4	0.0
Change	\$ -7.8	\$ -15.6	\$ -23.5	\$ -31.4	\$ -39.3	\$ -43.6	\$ -48.0	\$ -52.4
Counties								
Current Law	\$ 29.6	\$ 29.6	\$ 29.6	\$ 29.6	\$ 29.6	\$ 29.6	\$ 29.6	\$ 29.6
Proposal	24.8	20.0	15.2	10.3	5.5	3.7	1.8	0.0
Change	\$ -4.8	\$ -9.6	\$ -14.4	\$ -19.3	\$ -24.1	\$ -25.9	\$ -27.8	\$ -29.6
Other Local Governments								
Current Law	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4
Proposal	9.1	7.8	6.5	5.2	3.9	2.6	1.3	0.0
Change	\$ -1.3	\$ -2.6	\$ -3.9	\$ -5.2	\$ -6.5	\$ -7.8	\$ -9.1	\$ -10.4
Total								
Current Law	\$ 152.1	\$ 152.1	\$ 152.1	\$ 152.1	\$ 152.1	\$ 152.1	\$ 152.1	\$ 152.1
Proposal	78.5	64.6	50.6	36.5	22.5	15.1	7.5	0.0
Change	\$ -73.6	\$ -87.5	\$ -101.5	\$ -115.6	\$ -129.6	\$ -137.0	\$ -144.6	\$ -152.1

The revenue reduction for individual school district levies, totaling \$59.7 million per year starting FY 2023, is estimated to be:

- General fund levy = \$-41.8 million
 - Instructional support levy = \$-3.6 million
 - Management levy = \$-4.0 million
 - Amana library levy = \$-0.0 million
 - Voted Physical Plant and Equipment Levy (PPEL) = \$-3.8 million
 - Regular PPEL = \$-1.3 million
 - Public Education and Recreation Levy (PERL) = \$-0.1 million
 - Debt service levy = \$-5.0 million
-

Division XXVII — School Foundation Percentage

Description

Beginning in FY 2023, the school foundation aid level increases from 87.5% to 88.4% to offset the revenue from the elimination of the commercial and industrial property tax replacement backfill payments. Since FY 1997, the regular program foundation level has been set at 87.5% of the State cost per pupil and is comprised of a uniform levy of \$5.40 per \$1,000 of taxable valuation statewide and State aid from the General Fund.

Assumptions/Fiscal Impact (Division XXVII)

- Beginning in FY 2023, the regular program foundation level used for calculating State aid for school districts is increasing from 87.5% to 88.4%. This will increase the amount of State aid going to the foundation level and decrease the additional General Fund levy.
 - Under current law, the State cost per pupil for FY 2023 and future fiscal years will remain at \$7,227.
 - The foundation level will increase from \$6,324 per pupil in FY 2022 to \$6,389 per pupil in FY 2023.
 - The Property Tax Replacement Payment (PTRP) will remain at \$153 per pupil.
-

Division XXVIII — Elderly Property Tax Credit

Description

The Act expands the existing Homestead Property Tax Credit for Elderly and Disabled to create a homestead adjustment property tax credit to offset increases in property tax levies of homesteads owned by persons who are at least 70 years of age and whose annual household income is not more than 250.0% of federal [poverty guidelines](#) published by the U.S. Department of Health and Human Services. The Act

would apply to claims filed on or after January 1, 2022, for assessment years beginning on or after January 1, 2021. The Act exempts the credit expansion from the provisions of Iowa Code section [25B.7\(1\)](#) (State requirement to fully fund changes to property tax credits).

Assumptions/Fiscal Impact (Division XXVIII)

- The average assessed value of an eligible homestead is assumed to be \$127,500 for AY 2020/FY 2022, and the average is assumed to increase 2.0% per year.
 - The FY 2020 residential rollback is 56.4094%, and this rollback percentage is used for all projection years.
 - The statewide average residential property tax rate for FY 2021 is \$34.44 per \$1,000 of taxed value, and this rate is used for all projection years.
 - The combination of the first three assumptions results in a projected property tax increase of about \$50 per year for the average eligible homestead.
 - The Department of Revenue estimates that the number of homesteads owned by persons aged 70 or over with household income of less than 250.0% of the federal poverty level is 106,220 for FY 2022. The LSA estimates that 95.0% of eligible homestead owners will apply for the property tax credit. The LSA further estimates that a number equal to 2.7% of the FY 2022 estimate of 106,220 (2,868) claims will be received each year from homestead owners turning 70 years of age that year.
 - The current elderly property tax credit component has a cost to the State of approximately \$4.7 million per year. This estimate assumes that amount will remain constant in future years, and further assumes that 85.0% of the credit calculation for the proposed expansion represents homestead owners who are eligible under current law (\$4.0 million of the \$4.7 million).
 - Since the Act makes the expansion of the property tax credit not subject to the requirement that the State fully fund new or expanded property tax credits (Iowa Code section [25B.7\(1\)](#)), the entire property tax decrease will result in reduced local government property tax revenue. The combination of the above assumptions results in the following local government property tax revenue reductions for the first seven years of the new credit:
 - FY 2023 = \$1.1 million
 - FY 2024 = \$6.2 million
 - FY 2025 = \$11.8 million
 - FY 2026 = \$17.5 million
 - FY 2027 = \$23.5 million
 - FY 2028 = \$29.7 million
 - FY 2029 = \$36.2 million
 - The local government revenue reduction is projected to continue to increase until the Iowa population of homeowners aged 70 and over begins to decrease.
-

Fiscal Impact — State General Fund Revenue

Figure 9 provides a summary of the projected changes in General Fund revenue by Act provision. Please note that the amounts listed for Division I (triggers removed) only reflect the revenue reduction associated with moving the implementation of the contingent individual income tax system forward one tax year, to tax year 2023. Under current law, the contingent system is assumed to become effective starting tax year 2024.

Figure 9

Projected General Fund Revenue Changes by Provision								
In Millions								
Division	Provision	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Div. I	Triggers Removed Ind. Inc.	\$ 0.0	\$ 0.0	\$ -154.6	\$ -160.2	\$ -30.1	\$ -8.4	\$ -8.0
Div. I	Triggers Bank/Franchise	0.0	0.0	0.0	-19.9	0.0	0.0	0.0
Div. II	Child Tax Credits	-0.6	-16.2	-4.2	-4.5	-4.9	-5.1	-5.1
Div. III	COVID-19 Grant Exempt.	-9.2	-1.0	0.0	0.0	0.0	0.0	0.0
Div. IV	Paycheck Protection	-4.7	-0.6	0.0	0.0	0.0	0.0	0.0
Div. V	Inheritance Tax	-0.5	-15.1	-34.1	-54.5	-76.6	-99.7	-107.4
Div. VI	Housing Trust Fund	0.0	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0
Div. XIII	Workforce Housing	0.0	-5.3	-9.0	-10.4	-10.0	-10.0	-10.0
Div. XIV	Redevelopment Credit	0.0	-0.9	-3.4	-6.8	-10.0	-13.0	-16.0
Div. XVII	Bonus Depreciation	0.0	-28.9	-20.9	-14.8	-7.7	-2.0	9.0
Div. XVIII	Interest Deduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Div. XIX	Beginning Farmer Tax Credit	0.0	0.0	-0.7	-1.1	-1.3	-1.4	-1.6
Div. XXI	Targeted Jobs Withholding	0.0	-0.1	-0.3	-0.6	-0.8	-1.0	-1.0
Div. XXII	Food Bank Sales Tax	0.0	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2
Div. XXIII	Volunteer Tax Credit	0.0	-1.9	-1.9	-1.9	-1.9	-1.9	-1.9
	Total	\$ -15.0	\$ -74.2	\$ -233.3	\$ -278.9	\$ -147.5	\$ -146.7	\$ -146.2

Fiscal Impact — State General Fund Appropriations

The Divisions of the Act that will result in changes to projected State General Fund appropriation amounts, when compared to estimates for current law, are shown in **Figure 10**.

Figure 10

Projected General Fund Appropriations Increases (Decreases)										
In Millions										
Division	Provision	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Div. XXV	MHDS Per Capita	\$ 50.0	\$ 120.3	\$ 126.9	\$ 133.7	\$ 136.0	\$ 138.4	\$ 140.9	\$ 143.4	\$ 145.9
Div. XXV	MHDS Incentive	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Div. XXVI	PTR Nonschools	0.0	-13.9	-27.9	-42.0	-55.9	-69.9	-77.4	-85.0	-92.4
Div. XXVI	PTR Schools	0.0	-59.7	-59.7	-59.7	-59.7	-59.7	-59.7	-59.7	-59.7
Div. XXVII	School Aid	0.0	65.4	60.2	60.3	60.0	59.7	59.4	59.1	58.8
Total		\$ 53.0	\$ 112.1	\$ 99.5	\$ 92.3	\$ 80.4	\$ 68.5	\$ 63.2	\$ 57.8	\$ 52.6

PTR = Property Tax Replacement

Fiscal Impact — Local Government Revenue

Iowa allows school districts to establish a local option income surtax for schools. The surtax is calculated as a percent of individual income tax liability, prior to any adjustment for refundable tax credits. The provisions of this Act that alter income subject to individual income tax, or alter nonrefundable income tax credits, also impact the calculation of the surtax. The statewide average surtax rate is approximately 3.0% of tax liability. Many of the provisions of the Act lower individual income tax liability, so most of the provisions also reduce the statewide yield realized through the local option income surtax for schools.

Division XXVI of the Act phases out the State payment to local governments for reimbursement of a portion of the property tax reduction associated with the implementation of a taxable value rollback to 90.0000% for commercial, industrial, and railroad property. That reimbursement currently totals \$152.1 million per year and is funded by a standing limited appropriation from the State General Fund. While the Act makes new adjustments to State school funding in order to ameliorate the revenue reduction for local schools, the Act does not provide for any form of replacement funding for the other levels of local government (cities, counties, community colleges, etc.).

Division XXVIII of the Act expands the existing Homestead Property Tax Credit for Elderly and Disabled. The Division also makes inactive an Iowa Code provision that would require the State to fund the revenue reduction that will result from the property tax reduction. The local government revenue reduction (schools, cities, counties, community colleges, etc.) is projected to reach \$36.2 million by FY 2029 and continue to increase in the future.

The revenue reductions associated with the combination of Divisions XXVI and XXVIII for local governments that are not schools are projected to total \$15.0 million for FY 2023 and grow to approximately \$134.0 million by FY 2030. In order to adjust annual budgets to compensate for the revenue reduction, the impacted local governments will need to set property tax rates that are higher than would otherwise be the case, increase revenue from other sources (fees, fines, or local option taxes for example), and/or reduce expenditures below the level that would otherwise be supported.

Fiscal Impact — Estimated Property Tax Reduction for Property Taxpayers

Three Divisions of the Act are projected to reduce property taxes owed by property taxpayers, when compared to estimates for current law, are shown in **Figure 11**.

Figure 11

Estimated Property Tax Reductions by Division							
In Millions							
Division	Provision	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Div. XXV	MHDS Levy *	\$ -50.0	\$ -117.0	\$ -117.2	\$ -117.4	\$ -117.6	\$ -117.8
Div. XXVII	School District General Fund	0.0	-19.3	-23.0	-23.1	-22.8	-22.8
Div. XXVIII	Elderly Prop. Tax Credit	0.0	-1.1	-6.2	-11.8	-17.5	-23.5
	Total	\$ -50.0	\$ -137.4	\$ -146.4	\$ -152.3	\$ -157.9	\$ -164.1

* Reduction estimate is compared to the maximum allowable levy and is more than what counties actually levied in FY 2021.

Effective Date

The Act is generally effective July 1, 2021. The following provisions have different effective and/or retroactive applicability dates:

- Division I (Future Tax Contingencies). Effective January 1, 2023.
- Division II (Child Dependent and Development Tax Credits). Applies retroactively to January 1, 2021.
- Division III (COVID-19 Related Grants — Taxation). Effective upon enactment and applies retroactively to March 17, 2020.
- Division IV (Federal Paycheck Protection Program). Effective June 16, 2021.
- Division V (State Inheritance Tax). Effective upon enactment and applies retroactively to the estates of decedents dying on or after January 1, 2021.
- Division VIII (Telehealth). Effective upon enactment and applies retroactively to qualified telehealth services provided on or after January 1, 2021.
- Division IX (High Quality Jobs and Renewable Chemical Production Tax Credits). Effective June 16, 2021.
- Division XIV, sections 41 and 43 (Brownfields and Grayfields). Effective June 16, 2021.
- Division XVI (Disaster Recovery Housing Assistance). Effective June 16, 2021.
- Division XVII (Bonus Depreciation). Applies retroactively to January 1, 2021.
- Division XVIII (Business Interest Expense Deduction). Applies retroactively to January 1, 2021.
- Division XIX (Beginning Farmer Tax Credit). Effective January 1, 2022.
- Division XXV (Mental Health Funding). Effective June 16, 2021.
- Division XXIII (Emergency Volunteer — Tax Credit). Applies retroactively to January 1, 2021.
- Division XXVI, sections 110 and 111 (Commercial and Industrial Property Tax Replacement Payments). Effective July 1, 2029.
- Division XXVII, section 122 (School Foundation Percentage). Effective July 1, 2022.

Enactment Date

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 16, 2021.

Sources

Department of Revenue
Economic Development Authority
Department of Education
Department of Management
Iowa Food Bank Association
Wellmark
Legislative Services Agency analysis

General Fund Fiscal Impact Estimates of 2021 Approved Legislation

Act	Short Title/Provision	Revenue Changed/Tax Type	FY 2021	FY 2022	FY 2023
HF 367	Preneed Burial Trusts, Income Tax Exemption Act	Personal Income Tax	\$ 0	\$ - 200,000	\$ - 300,000
HF 588	Hoover Presidential Library Tax Credit Act	Personal Income Tax	0	- 2,200,000	- 1,600,000
HF 711	Probate Fees Act	Other	0	- 2,870,000	- 5,663,000
HF 844	Model Business Corporations Act	Fees, Licenses & Permits	0	900,000	0
HF 847	Education Programs, Tax Credits Act				
	<i>Teacher Expense Deduction</i>	Personal Income Tax	0	- 410,000	- 410,000
	<i>Tuition and Textbook Tax Credit</i>	Personal Income Tax	0	- 11,100,000	- 11,100,000
	<i>School Tuition Organization Tax Credit</i>	Personal Income Tax	0	- 3,400,000	- 3,400,000
HF 861	Justice System Appropriations Act	Other	0	- 100,000	- 100,000
HF 871	Economic Development Appropriations Act				
	Workforce Dev. Account Job Training	Personal Income Tax	0	- 1,750,000	- 1,750,000
	Beer and Liquor Control Fund Transfer	Beer and Liquor Control Fund	0	- 1,000,000	- 1,000,000
SF 367	Criminal Surcharge, Court Fees Act	Judicial Fines and Fees	- 350,000	- 700,000	- 700,000
SF 619	Taxation and Other Provisions Act				
	<i>Repeal of Income Tax Triggers</i>	Personal Income Tax	0	0	- 154,600,000
	<i>Child Tax Credits</i>	Personal Income Tax	- 600,000	- 16,200,000	- 4,200,000
	<i>COVID-19 Grant Exemption</i>	Corporate Income Tax	- 9,200,000	- 1,000,000	0
	<i>Paycheck Protection Taxation</i>	Corporate Income Tax	- 4,700,000	- 600,000	0
	<i>Inheritance Tax Phase-out</i>	Inheritance Tax	- 500,000	- 15,100,000	- 34,100,000
	<i>Housing Trust Fund - Real Estate Transfer Tax</i>	Miscellaneous Tax	0	- 4,000,000	- 4,000,000
	<i>Workforce Housing Tax Credits</i>	Corporate Income Tax	0	- 5,300,000	- 9,000,000
	<i>Redevelopment Tax Credit</i>	Personal Income Tax	0	- 900,000	- 3,400,000
	<i>Bonus Depreciation</i>	Corporate Income Tax	0	- 28,900,000	- 20,900,000
	<i>Beginning Farmer Tax Credit</i>	Personal Income Tax	0	0	- 700,000
	<i>Targeted Jobs Withholding Tax Credit</i>	Personal Income Tax	0	- 100,000	- 300,000
	<i>Food Bank Sales Tax Exemption</i>	Sales Tax	0	- 200,000	- 200,000
	<i>Volunteer Tax Credit</i>	Personal Income Tax	0	- 1,900,000	- 1,900,000
Total Revenue Adjustments			<u>\$ - 15,350,000.0</u>	<u>\$ - 97,030,000.0</u>	<u>\$ - 259,323,000.0</u>

Note: The totals listed on the above table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.

Miscellaneous Acts – Fiscal Notes

[HF 228](#) – Open Enrollment Equality, School District Diversity Plans (LSB1045HV.3)

Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 228](#) repeals school district voluntary diversity plans set in place in FY 2009 and disallows denial of open enrollment based on those plans; eliminates provisions directing the State Board of Education to adopt rules and guidelines for districts with voluntary diversity plans; and removes requirements for the Department of Education (DE) to provide technical assistance to the school districts with voluntary diversity plans in place. The Act further allows for open enrollment after the March 1 deadline for grades 1 through 12 during the 2021-2022 school year if a school district had a voluntary diversity plan in place during the 2020-2021 school year. The Act is effective upon enactment.

Background

Voluntary diversity plans were enacted after changes made by the U.S. Supreme Court's ruling in [Parents Involved in Community Schools v. Seattle School District No. 1](#), 551 U.S. 701 (2007). A voluntary diversity plan had to be adopted by the school district within a certain time frame, could only concern a limited number of factors, and could not use race as a factor.

Five Iowa school districts currently have voluntary diversity plans, with three districts (Davenport Community Schools, Des Moines Public Schools, and Waterloo Community School District) using socioeconomic status and two districts (West Liberty Community School District and Postville Community School District) using English language learner (ELL) status as their metrics for denying open enrollment. There are no districts in Iowa currently under a court-ordered desegregation plan.

Assumptions

The estimated fiscal impact is based on averages of FY 2018-FY 2019 survey data for voluntary diversity plans and FY 2018-FY 2020 data for open enrollment denials and includes the following assumptions:

- Affected school districts will allow open enrollment out of the district for students who previously had been denied open enrollment under voluntary diversity plans.
- Districts that previously adopted a voluntary diversity plan will have an increase in open enrollment out, equal to the number of the previous year's requests denied due to the voluntary diversity plan, starting in FY 2022.
- During the 2021-2022 school year only, affected school districts will also have an increase in open enrollment out for students who would have been denied under current law due to filing after the March 1 deadline.
- During the 2021-2022 school year only, receiving districts will only be able to deny open-enrolled students from the affected districts due to insufficient classroom space.
- The deadline for open enrollment for students entering kindergarten is September 1, 2021, and the changes may impact FY 2022 program costs for the students' resident districts.

Fiscal Impact

House File 228 has no fiscal impact to the State. Districts that have denied previous open enrollment requests based on the districts' voluntary diversity programs may experience a decrease in per pupil funds equal to the cost of the previous year's State cost per pupil (SCPP) and teacher leadership supplement, as well as a decrease resulting from any additional ELL weighting for the applicable pupils. The following table shows the possible fiscal impact by district based on survey information from previous school years' open enrollment survey data. The data has been averaged where applicable.

Fiscal Impact to School Districts Due to Increased Open Enrollment — HF 228

	FY 2022		FY 2023	
	Est. Number of New Open Enrollment Out of Resident District	Estimate of Total Funds Leaving Resident District	Est. Number of New Open Enrollment Out of Resident District	Estimate of Total Funds Leaving Resident District
Davenport*	94	\$ 694,566	94	\$ 712,144
Des Moines	361	2,667,429	192	1,454,592
Postville	2	14,778	2	15,152
Waterloo	75	554,175	57	431,832
West Liberty**	5	36,945	0	0

* Data not available to fully calculate FY 2022.

** No voluntary diversity open enrollment denials for the years examined.

Open enrollment funds included the previous year's SCPP and teacher leadership categorical.

It is unknown into which districts pupils may choose to open enroll; therefore, the fiscal impact to the receiving districts cannot be determined. This estimate does not include any additional enrollments due to previously denied open enrollments from prior fiscal years. Any additional pupils previously denied under the voluntary open enrollment plans from previous fiscal years who choose to open enroll may increase the fiscal impact on the resident school districts.

Effective Date

This Act is effective May 10, 2021.

Enactment Date

This Act was approved by the General Assembly on April 20, 2021, and signed by the Governor on May 10, 2021.

Sources

Iowa Association of School Boards

Iowa Department of Education

Urban Education Network of Iowa

Des Moines Independent School District

LSA calculations

[HF 231](#) – Burglary, Sex Abuse (LSB1323HV.2)

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Fiscal Note Version – Final Action

Description

[House File 231](#) establishes that a person convicted of sexual abuse committed during a burglary is, in addition to any other punishment provided, to be sentenced to a special sentence committing the person into the lifetime custody of the Director of the Department of Corrections (DOC), with eligibility for parole as provided in Iowa Code chapter [906](#). Under current law, a person commits burglary in the first degree, a Class B felony under Iowa Code section [713.3](#), if, while perpetrating the burglary in or upon an occupied structure where one or more individuals reside, the person performs or participates in a sex act that constitutes sexual abuse under Iowa Code section [709.1](#).

A person who commits sexual abuse during a burglary is classified as a Tier III sex offender under Iowa Code section [692A.102\(1\)\(c\)\(17\)](#), and is required to register as such.

Background

Current law provides that a person convicted of a Class C felony or greater under Iowa Code chapter [709](#) (Sexual Abuse), or a Class C felony under Iowa Code section [728.12](#) (Sexual Exploitation of a Minor), is to be sentenced to a special sentence committing the person into the lifetime custody of the Director of the DOC, with eligibility for parole as provided in Iowa Code chapter 906.

A sex offender who has been sentenced to a special sentence under Iowa Code section [903B.1](#) is required to register on the Sex Offender Registry for a period equal to the term of the special sentence.

Under current law, a Class B felony is punishable by confinement of no more than 25 years.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The average daily marginal cost per offender under a special sentence is \$7.05 per day and the average daily marginal cost per offender under parole supervision is \$5.38 per day.

Correctional Impact

House File 231 increases the penalty associated with the crime of first-degree burglary by requiring an offender to be sentenced to a special sentence if, during the commission of the crime, the offender performs or participates in a sex act that constitutes sexual abuse. The DOC expects the correctional impact of HF 231 to be minimal as crimes involving burglary in the first degree and concurrent sexual abuse occur infrequently. In FY 2020, there were two convictions of sexual abuse committed during a burglary, and both of these convicted individuals had already been placed under a lifetime special sentence due to their previous sex-crime-related convictions.

Table 1 provides estimates for sentencing to State prison, parole, probation, or Community Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of Class B felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost Per Day in Prison	Percent Ordered to Probation	Avg LOS on Probation	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole	FY 20 Average Cost Per Day Parole
Class B Felony (Persons)	93.0%	85.3	\$20.33	6.6%	38.7	\$5.38	4%	\$14.78	57.9%	N/A	\$50.00	33.2	\$5.38

Minority Impact

The minority impact of HF 231 is as follows: African Americans comprised 4.1% of the adult population of the State in FY 2020 and 33.3% of the convictions under Iowa Code section 713.3 in FY 2020. This exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Although the average daily marginal cost to supervise an individual under a special sentence is approximately 31.0% higher than parole supervision, at a cost of \$7.05 daily rather than \$5.38 daily, the DOC estimates that the fiscal impact of HF 231 will be minimal. It is already current practice by the DOC to place individuals who commit crimes of this nature under special supervision. In addition, crimes involving burglary in the first degree and concurrent sexual abuse occur infrequently.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 17, 2021, and signed by the Governor on March 8, 2021.

Sources

Department of Corrections

Criminal and Juvenile Justice Planning Division, Department of Human Rights

[HF 232](#) – Disorderly Conduct (LSB1220HV.2)

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Fiscal Note Version – Final Action

Description

[House File 232](#) adds to the definition of disorderly conduct the requirement that a person intentionally or recklessly causes unreasonable distress when the person engages in loud and raucous noise in the vicinity of any residence or public building in order to be guilty of disorderly conduct. A person who violates this Act commits a simple misdemeanor.

Background

Under current law, a person engages in disorderly conduct when the person makes loud and raucous noise in the vicinity of any residence or public building which causes unreasonable distress to the occupants thereof.

A simple misdemeanor is punishable by confinement for no more than 30 days or a fine of at least \$105 but not more than \$855, or both.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 232 adds the requirement of reckless or intentional behavior to the definition of disorderly conduct. Since HF 232 would restrict the definition of disorderly conduct in a way that cannot be accounted for with current data, the correctional impact cannot be estimated. In FY 2019 and FY 2020, there were a combined total of 1,948 disorderly conduct convictions. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

Of the 1,948 disorderly conduct convictions in FY 2019 and FY 2020, 71.6% were committed by Caucasians and 20.4% were committed by African Americans. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the adult population of the State of Iowa, respectively.

House File 232 would restrict the definition of disorderly conduct in a way that cannot be accounted for with current conviction data because it is unknown whether prior convictions would have met the intentional or reckless requirement outlined in this Act. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights is unable to estimate the minority impact.

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 232 restricts the definition of disorderly conduct, and the fiscal impact cannot be estimated due to the lack of existing conviction data. The average State cost for one simple misdemeanor conviction ranges from \$40 to \$350. The minimum cost includes court time for a magistrate or district associate judge, court reporter, judicial specialist, and clerk of court staff. The maximum includes court time and the costs of indigent defense. The new definition of disorderly conduct under HF 232 may impact fine and surcharge revenue, but the impact is unknown.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 9, 2021, and signed by the Governor on March 8, 2021.

Sources

CJJP, Department of Human Rights
Department of Corrections
Judicial Branch

[HF 282](#) – Abuse of a Corpse (LSB1315HV.2)

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Fiscal Note Version – Final Action

Description

[House File 282](#) relates to the abuse of a human corpse and provides penalties. The Act increases the penalty for conviction of abuse of a human corpse from a Class D felony to a Class C felony.

Background

Under current law, a person commits the crime of abuse of a human corpse if the person mutilates, disfigures, or dismembers a human corpse with the intent to conceal a crime or hides or buries a human corpse with the intent to conceal a crime. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement for no more than 10 years and a fine of at least \$1,370 but not more than \$13,660.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 282 enhances the penalty for a person convicted of abuse of a corpse and is estimated to increase the LOS for those convicted of the offense. House File 282 is not estimated to change the number of convictions. **Table 1** provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class C and Class D felonies.

Table 1 — LOS and Sentencing Estimates

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day in Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class C Felony (Persons)	89.0%	38.6	\$20.33	27.9%	34.1	\$5.38	6%	\$14.78	49.1%	N/A	\$50.00	21.5	\$5.38
Class D Felony (Persons)	77.0%	16.0	\$20.33	47.8%	30.5	\$5.38	11%	\$14.78	38.6%	N/A	\$50.00	11.5	\$5.38

In FY 2020, there was one conviction of abuse of a corpse. As a result, HF 282 is estimated to have a minimal correctional impact. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

The Criminal and Juvenile Justice Planning Division (CJJP), Department of Human Rights, estimates HF 282 will have minimal to no minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 282 is estimated to have a minimal fiscal impact. The enhanced penalty is estimated to result in an increased cost of \$2,200 to \$5,700 per conviction, but the impact is estimated to be minimal due to the small number of convictions of this offense. **Table 2** shows the cost estimate differences for the average State cost per offense class type for one Class D felony and one Class C felony. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Cost Increase Per Conviction

Offense Class	Total Cost	
	Minimum	Maximum
Class C Felony	\$ 9,900	\$ 19,200
Class D Felony	7,700	13,500
Cost Increase Estimate	\$ 2,200	\$ 5,700

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on May 10, 2021.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Judicial Branch
Department of Corrections

[HF 283](#) – Synthetic Urine Prohibition (LSB1216HV.2)

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Fiscal Note Version – Final Action

Description

[House File 283](#) creates the criminal offense of defrauding a drug or alcohol test given in a private-sector workplace or by a public employer.

The Act prohibits a person from:

- Manufacturing, marketing, selling, distributing, using, or possessing synthetic urine or a urine additive for the purpose of defrauding a drug or alcohol test.
- Knowingly using a person’s own urine expelled or withdrawn prior to the collection of urine for the purpose of defrauding a drug or alcohol test.
- Knowingly using the urine of another person for the purpose of defrauding a drug or alcohol test.

A person who violates the provisions of the Act commits a simple misdemeanor for a first offense and a serious misdemeanor for all subsequent offenses. The court may require a substance abuse evaluation and treatment through a program licensed by the Iowa Department of Public Health in lieu of or in addition to other penalties.

The Act allows a person who collects a urine sample from another person for a drug or alcohol test, having knowledge or a reasonable suspicion that the other person has used synthetic urine or a urine additive in violation of the Act, to report such information to law enforcement authorities. The Act applies to both public and private-sector workplaces.

Background

A simple misdemeanor is punishable by confinement for no more than 30 days or a fine of at least \$105 but not more than \$855 or both. A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$130 but not more than \$2,560.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 283 establishes a new criminal offense, and the correctional impact cannot be estimated due to a lack of existing conviction data. In addition, it is unknown how many drug tests are currently defrauded through synthetic urine.

Table 1 provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors. The LOS data is not applicable to simple or serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing Estimates

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day in Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	N/A	\$50.00	2.4	\$5.38

Minority Impact

House File 283 establishes a new criminal offense, and it is unknown how often drug tests are defrauded through synthetic urine currently. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 283. In addition, there is no data available to account for any differences between races seeking the types of employment that would require such a test. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 283 establishes a new criminal offense, and the fiscal impact cannot be estimated due to the lack of existing conviction data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Cost	
	Minimum	Maximum
Simple Misdemeanor	\$ 40	\$ 350
Serious Misdemeanor	410	7,500

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 17, 2021, and signed by the Governor on March 8, 2021.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Judicial Branch
Department of Corrections

Description

[House File 302](#) creates a graduated eligibility phaseout component for the Child Care Assistance (CCA) Program in the Department of Human Services (DHS).

The Act would provide that if families were previously eligible for the CCA Program, they would be eligible for a graduated eligibility phaseout program under the following conditions:

- Their income is above 225.0% of the federal poverty level (FPL) but less than 250.0% FPL for basic care.
- Their income is above 225.0% FPL but less than 275.0% FPL for special needs care.

Families in the income ranges specified for service care needs will be responsible for the following share of the cost of child care based on the cost of care currently reimbursed by the DHS.

Table 1: Graduated Phaseout Rates

Family's Share of Cost of Care	Basic Care	Special Needs Care
33.0%	225.1% to 234.9%	225.1% to 244.9%
45.0%	235.0% to 244.9%	245.0% to 264.9%
60.0%	245.0% to 250.0%	265.0% to 275.0%

The Graduated Phaseout Program is required to be implemented no later than July 1, 2022.

Background

Table 2 below presents the FPL by family size and calculated percentages of FPL for FY 2021.

Table 2: Federal Poverty Levels (FPL)

<u>Family Size</u>	<u>100.0%</u>	<u>145.0%</u>	<u>225.0%</u>	<u>250.0%</u>	<u>275.0%</u>
Family of 2	\$ 17,420	\$ 25,259	\$ 39,195	\$ 43,550	\$ 47,905
Family of 3	21,960	31,842	49,410	54,900	60,390
Family of 4	26,500	38,425	59,625	66,250	72,875
Family of 5	31,040	45,008	69,840	77,600	85,360
Family of 6	35,580	51,591	80,055	88,950	97,845

Iowa's CCA Program currently has two main components: the CCA Program and the CCA Plus Program. Eligibility for the CCA Program is limited to families with income no more than 145.0% FPL and is limited to a 12-month eligibility segment. The CCA Plus Program has a 12-month eligibility segment and an income limit of more than 145.0% FPL up to 85.0% of the State median income (approximately \$49,800).

Final federal rules relating to the CCA Plus Program require that there be no time limit for eligibility, only an income limitation. The DHS Notice of Intended Action [ARC 4937C](#) brings the CCA Plus Program into conformance with federal law, covering families with an income not to exceed 225.0% FPL for an indefinite period of time for basic care and special needs care under the current copayment structure.

Currently, a copayment for services is required if a family's income is at or above 100.0% FPL. The copayment scale starts at 1.0% of family income and increases up to 7.0% of family income. The DHS utilizes a provider billing portal for the CCA Program for payment of services and determination of copayment amounts.

Assumptions

- The rulemaking proposed in ARC 4937C has been [adopted and filed](#) with an effective date of July 1, 2020 (FY 2021).
- A significantly new copayment schedule based on the rate that providers charge cannot be implemented until programming changes to the provider billing portal are completed.
- Programming changes will require 2,000 hours of programming time, plus part-time work from the DHS Bureau of Project Management. This will push the launch of the Graduated Phaseout Program into FY 2022.
- An estimated 120 children will be eligible for the CCA phaseout program in FY 2022, and the same number will become eligible each year thereafter.
- The current average cost of care for a child in the CCA Plus Program is \$4,368 per year.
- The exact point where eligible families will fall on the cost share table is unknown. The cost of care will also be dependent on the reimbursement rate of the child care provider type selected by the family. The estimate assumes that families will be responsible for 40.0% of the current average cost per child.

Fiscal Impact

The DHS programming and project management costs for the provider billing portal in FY 2021 are estimated at \$312,000. The following table outlines program cost increases by fiscal year after the programming changes are completed in FY 2021.

Table 3: Program Cost by Year

	<u>IT Programming</u>	<u>Graduated Phaseout</u>
FY 2021	\$ 312,000	\$ 0
FY 2022	0	201,000
FY 2023	0	572,000
FY 2024	0	943,000
FY 2025	0	1,314,000

The current projected balance for the Federal Child Care Development Fund is \$47.8 million for the end of FY 2021. Based on current DHS estimated revenues and expenditures for child care, the Department anticipates a sufficient projected balance of federal funds to be carried forward at the end of FY 2021 and FY 2022 so as not to require an increase from the General Fund appropriation in FY 2022 or FY 2023 for the rate increase proposed under the Act. Current estimates indicate that federal funds would be fully expended in FY 2024, and an appropriation would be required to fully fund the program beginning in FY 2024.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 16, 2021.

Sources

- Department of Human Services
- U.S. Department of Health and Human Services
- LSA analysis and calculations

[HF 304](#) – Autonomous Delivery Devices (LSB1908HV.2)

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Fiscal Note Version – Final Action

Description

[House File 304](#) creates a new Iowa Code chapter 321O that authorizes and regulates the operation of personal delivery devices. The Act provides definitions to be used in the chapter and specifies how personal delivery devices are regulated under the chapter. The chapter defines a personal delivery device (PDD) as a device manufactured for transporting cargo and goods in a pedestrian area, equipped with automated driving technology that can be operated or supervised remotely by a live person, and the weight of which does not exceed 550 pounds without its cargo or goods. PDDs are not classified as vehicles and must operate in a manner that complies with Iowa Code provisions applicable to pedestrians. The Act allows local authorities to regulate PDDs but local regulations cannot be inconsistent with the Act. The Act also provides where a PDD may operate and provides penalties.

The Act provides for the following penalties for violations of device operation and equipment requirements.

- Excess speed as provided in Iowa Code section [805.8A\(5\)](#): scheduled fine ranging from \$30 to \$135 plus \$5 for each mile per hour over 20 miles per hour.
- Operators who fail to meet operation requirements: scheduled fine of \$35 for each violation.
- Operators who fail to meet identification marker and braking system specifications: fine of at least \$100, but not more than \$1,000 for each violation.
- Operators who fail to meet required lighting specifications: scheduled fine of \$45.

Background

A PDD is a battery-powered terrestrial device that can operate autonomously but has human oversight and can be controlled remotely if the need arises. These devices are able to detect obstacles, change speeds, and stop where necessary. These devices may be used by companies to provide the delivery of goods to customers who choose to use their service.

PDDs are primarily used in urban environments and are designed to be operated where a pedestrian can walk, including crosswalks.

Other states have passed similar legislation that deals with the regulation of PDDs, including: Arizona, the District of Columbia, Florida, Idaho, North Carolina, Ohio, Pennsylvania, Texas, Utah, Virginia, Washington, and Wisconsin. In addition, states that are considering similar legislation include: Colorado, Kansas, Maryland, Minnesota, Missouri, Tennessee. The State of Utah passed similar legislation in CY 2018 and has yet to have any violations.

Under Iowa Code section [602.8106](#)(4)(b), scheduled fine revenue for a State law violation is distributed as follows: 91.0% to the State and 9.0% to the county in which the violation occurred. For the State share of citations, 1.3% is distributed to the Emergency Medical Services Fund and 98.7% is distributed to the State General Fund.

In addition to the scheduled fine, a Crime Services Surcharge, equal to 15.0% of the fine, and a \$55 fee for court costs are also imposed. The Crime Services Surcharge is remitted to the State Court Administrator and is distributed as follows: 46.0% to the Juvenile Detention Home Fund; 32.0% to the Victim Compensation Fund; 20.0% to the Criminalistics Laboratory Fund; and 2.0% to the Drug Abuse Resistance Education Fund. The fee assessed for court costs is remitted to the State Court Administrator and deposited into the State General Fund.

Assumptions

It is assumed that a violation under this Act would be a State law violation and that the fine revenue would be distributed under Iowa Code section [602.8016](#)(4)(b).

Correctional Impact

House File 304 establishes several new simple misdemeanors and scheduled violation simple misdemeanors under Iowa Code sections 321O.4 and [805.8A](#). The punishments for simple misdemeanors and scheduled violations under this Act do not include the possibility of imprisonment, and as a result, this Act is not estimated to have a correctional impact. It is unknown how many citations may result from this Act. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

House File 304 establishes several new simple misdemeanors and scheduled violation simple misdemeanors, and it is unknown how many citations may result from this Act. As a result, the minority impact of HF 304 cannot be estimated. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 304 establishes several new citations and scheduled fines under Iowa Code sections 321O.4 and 805.8A. The new citations established by HF 304 may result in an increase in fine and surcharge revenue, but the impact is unknown. **Table 1** shows the distribution of fine revenue for one citation of each scheduled violation and simple misdemeanor established under this Act.

Table 1 — Fine and Surcharge Revenue Distribution

Code Section	Scheduled Fine	15.0% Crime Services Surcharge	Fine Distribution		15.0% Crime Services Surcharge Distribution				Court Costs
			91.0% to State General Fund/EMS* Fund	9.0% to County	32.0% to Victim Comp. Fund	20.0% to Criminalistics Lab Fund	2.0% to DARE** Fund	46.0% to Juvenile Home Detention Fund	
805.8A(5)(a)	\$35	\$5.25	\$31.85	\$3.15	\$1.68	\$1.05	\$0.11	\$2.42	\$55.00
321O.4(6)	\$35	\$5.25	\$31.85	\$3.15	\$1.68	\$1.05	\$0.11	\$2.42	\$55.00
321O.6(3)	\$100	\$15.00	\$91.00	\$9.00	\$4.80	\$3.00	\$0.30	\$6.90	\$55.00
321O.6(3)	\$1,000	\$150.00	\$910.00	\$90.00	\$48.00	\$30.00	\$3.00	\$69.00	\$55.00
321O.6(4)	\$45	\$6.75	\$40.95	\$4.05	\$2.16	\$1.35	\$0.14	\$3.11	\$55.00

*Emergency Medical Services Fund (EMS) ** Drug Abuse Resistance Education (DARE)

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 27, 2021, and signed by the Governor on May 20, 2021.

Source

LSA calculations and analysis

[HF 309](#) – Tax-Exempt Organizations, Public Disclosure of Information (LSB1731HV.4)

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Fiscal Note Version – Final Action

Description

[House File 309](#) prohibits a public agency from seeking the disclosure of, or publishing, personal information from a tax-exempt organization under Section 501(c) of the federal Internal Revenue Code that would reveal the identity of a member, supporter, volunteer, or donor of a tax-exempt organization without permission, or from requesting from a contractor a list of tax-exempt organizations that the contractor has supported. This Act also requires any court-ordered inspection of corporate records containing personal information to be made under seal from public disclosure and prohibits corporate disclosure from being used to obtain personal information. House File 309 makes the following exceptions:

- Lawful warrants or discovery requests in which the requestor shows a compelling need for the information and obtains a protective order barring unnecessary disclosure.
- Agreements between a tax-exempt organization and a public agency.
- Information that must be reported to the Secretary of State pursuant to Iowa Code chapter [504](#) or the Attorney General or State Auditor pursuant to Iowa Code chapter 504, chapter [537](#), or section [714.16](#).
- Personal information disclosed in public judicial proceedings.

The Act does not affect any provision of Iowa Code chapter [68A](#), which relates to campaign finance.

A person who violates a provision of this Act is subject to a civil penalty, and a person who knowingly violates a provision of this Act commits a serious misdemeanor. This Act allows a court to award to the complainant an amount equal to all or a portion of the costs of litigation.

Background

A civil penalty includes a fine of no less than \$2,500 per violation and no more than \$7,500 per intentional violation. A serious misdemeanor is punishable by imprisonment for not more than 90 days or a fine of not more than \$1,000 or both.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

The correctional impact of HF 309 cannot be determined. This Act establishes a new criminal offense, and no historical data exists to make a reliable estimate.

Table 1 shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	\$50.00	2.4	\$5.38

Minority Impact

House File 309 establishes a new criminal offense, and a minority impact cannot be estimated due to a lack of data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact — Correctional System

The fiscal impact of House File 309 to the correctional system cannot be determined as this Act establishes a new criminal offense, and the resulting cost to the justice system cannot be determined. The Department of Corrections (DOC) estimates that public agencies are likely to comply with this Act. **Table 2** shows estimates for the average State cost for one serious misdemeanor conviction. The cost estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Serious Misdemeanor	\$410	\$7,500

The new offense established by HF 309 may also result in an increase in civil penalty revenue, but the impact is unknown.

Fiscal Impact — Department of Revenue

According to the Department of Revenue, this Act would not alter tax liability but would impact the Department's capacities in enforcing tax obligations. For this reason, the impacts are not estimated but may be substantial and increase over time. The following were provided as areas where the administration and collection of taxes may be impacted:

- Requiring nonprofit organizations' responsible officials to identify themselves on tax returns and other documentation, impairing collection of withholding tax.
- Auditing returns to identify ineligible deductions.
- Obtaining information sought in discovery in litigation.
- Administering some aspects of the tax code under current law, such as the School Tuition Organization Tax Credit.

NOTE: Division III of [SF 608](#) (Taxation, Penalties Act) amended HF 309 to include a section on the applicability of HF 309 to the Department of Revenue with specific provisions that address the fiscal impacts outlined above and provides that certain actions taken by the Department are not to be construed as a violation of the Act. Senate File 608 was passed by the General Assembly on May 7, 2021, and signed by the Governor on June 8, 2021.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 13, 2021, and signed by the Governor on May 20, 2021.

Sources

Legislative Services Agency
Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections
Department of Revenue

[HF 426](#) – Crime Victim Assistance (LSB1208HV.2)

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Fiscal Note Version – Final Action

Description

[House File 426](#) relates to the collection of evidence in sexual abuse cases. The Act establishes an automated sexual abuse evidence collection kit tracking system within the Crime Victim Assistance Division under the Attorney General's Office. The purpose of the kit tracking system is to allow victims, county attorneys, and entities with custody of sexual abuse evidence collection kits to track the status and location of a kit. The Act requires the State Criminalistics Laboratory to provide health care providers with such kits and requires that health care providers use these kits when conducting forensic medical examinations of victims of sexual abuse. Additionally, the Act provides that costs for the medical examination of the victim will be covered by the Victim Compensation Fund as established under Iowa Code section [915.94](#).

House File 426 also establishes requirements regarding the storage and disposal of kits, and requires that health care providers, laboratories, and law enforcement agencies document the location and status of the kit within 48 hours of receipt of the kit. The Act outlines victim consent and notification provisions regarding the collection, testing, and analysis of the evidence in the kit, and prohibits the kit from containing personally identifiable information should a victim choose to remain anonymous. Victims may anonymously track and choose to receive notifications regarding the status and location of the kit by utilizing an Internet platform. Additionally, law enforcement must notify a victim of the results of the evidence analysis collected from the victim's medical information if the victim requests it.

House File 426 also amends the definition of "survivor of a deceased victim" to include certain persons in relation to the victim specifically at the time of the crime.

Background

The Office of the Attorney General established the automated sexual abuse evidence collection kit tracking system in fall 2020. Start-up costs for the initial establishment of the system were paid by a federal discretionary grant, which will cover costs of administering the system through FY 2022.

Assumptions

- Costs of administering the kit system for FY 2023 and beyond will be the responsibility of the State.
- Fiscal impact is based on the cost of administering the kit tracking system under the terms of the contract with the vendor. The current contract is valid through FY 2027.
- For FY 2023 and beyond, the Attorney General's Office estimates an annual increase of 2.0% in the cost of administering the system.

Fiscal Impact

Beginning in FY 2023, the cost for administering the automated sexual abuse evidence collection kit tracking system will be funded by the [Victim Compensation Fund](#). Receipts to the Victim Compensation Fund include criminal fines and penalties, victim restitution, a percentage of wages earned by inmates employed in the private sector, and federal funds. The year-end balance in the Fund carries forward to the next fiscal year. The table below displays the estimated cost of administering the automated sexual abuse evidence collection kit tracking system from FY 2023 to FY 2027.

Annual Costs, Automated Sexual Abuse Evidence Collection Kit Tracking System, FY 2023 – FY 2027

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Administration Costs	\$ 157,700	\$ 160,800	\$ 164,000	\$ 167,300	\$ 170,700

As HF 426 requires local law enforcement entities such as police and sheriff departments to utilize the tracking kit system, these entities may incur a fiscal and operational impact as a result of the kit documentation requirements. Exact fiscal impact cannot be calculated at this time, but it is estimated to be minimal.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on May 19, 2021.

Sources

Department of Justice
Legislative Services Agency

[HF 429](#) – Lottery Security (LSB1345HV.1)

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Fiscal Note Version – Final Action

Description

[House File 429](#) amends the definition of “retailer” to mean a person who sells lottery tickets or shares pursuant to a license, and not just a contract, issued by the Iowa Lottery Authority. This Act provides that the Lottery Authority shall only pay prizes for tickets or shares that were legally purchased, possessed, and presented. This Act provides that a person who knowingly or intentionally passes a lottery ticket or share to avoid the application of an offset under Iowa Code section [99G.41](#) commits the following offenses:

- Class C felony if the amount avoided exceeds \$10,000.
- Class D felony if the amount avoided exceeds \$1,500 but is less than \$10,000.
- Aggravated misdemeanor if the amount avoided exceeds \$750 but is less than \$1,500.
- Serious misdemeanor if the amount avoided exceeds \$300 but is less than \$750.
- Simple misdemeanor if the amount avoided does not exceed \$300.

This Act also provides that a person who knowingly or intentionally passes a lottery ticket or share to circumvent prohibited player provisions found in Iowa Code section [99G.31](#) or applicable game specific rules commits a Class D felony.

Background

A simple misdemeanor is punishable by confinement of no more than 30 days and a fine of at least \$105 but not more than \$855. A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$430 but not more than \$2,560. An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$855 but no more than \$8,540. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement for no more than 10 years and a fine of at least \$1,370 but not more than \$13,660.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

The correctional impact of HF 429 cannot be determined. This Act establishes a new Code section, and a correctional impact cannot be assessed.

Table 1 shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors, aggravated misdemeanors, Class D felonies, and Class C felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
C Felony (Non-Persons)	77.0%	17.0	\$20.33	64.1%	36.6	\$5.38	11.7%	\$14.78	34.9%	N/A	\$50.00	18.5	\$5.38
D Felony (Non-Persons)	76.0%	11.6	\$20.33	64.5%	33.4	\$5.38	12.3%	\$14.78	34.0%	N/A	\$50.00	12.6	\$5.38
Aggravated Misdemeanor (Non-Persons)	32.0%	11.6	\$20.33	69.8%	22.3	\$5.38	9.5%	\$14.78	39.6%	N/A	\$50.00	4.4	\$5.38
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	N/A	\$50.00	2.4	\$5.38

Minority Impact

House File 429 establishes a new code section, and a minority impact cannot be assessed. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of House File 429 to the correctional system cannot be determined as this Act establishes a new Code section. **Table 2** shows estimates for the average State cost for one simple misdemeanor, serious misdemeanor, aggravated misdemeanor, Class D felony, or Class C Felony conviction. The cost estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Simple Misdemeanor	\$ 40	\$ 350
Serious Misdemeanor	410	7,500
Aggravated Misdemeanor	3,700	7,800
Class D Felony	7,700	13,500
Class C Felony	9,900	19,200

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on May 10, 2021.

Sources

Legislative Services Agency
Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections

[HF 435](#) – Driver's License, Contact Information (LSB2057HV.2)

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Fiscal Note Version – Final Action

Description

[House File 435](#) requires the Department of Transportation (DOT) to include emergency contact information in its electronic database for persons issued a driver's license or identification card. When a person applies for the issuance, replacement, or renewal of a driver's license or identification card, the DOT is required to request that person voluntarily submit emergency contact information to the DOT. This information would be kept confidential, and would be accessible only by DOT employees or a member of law enforcement while performing official duties.

The information submitted may include the name, address, telephone number, and relationship of up to two emergency contacts. A person who is younger than 18 years of age and is not emancipated is required to include their parent or guardian as the emergency contact. The contact information provided may be used by law enforcement when responding to an accident where someone dies, or is injured and unable to communicate, to make a good faith effort to reach that person's emergency contacts.

Background

Illinois established a similar database in 2013 that is operated by the Secretary of State. Illinois allows residents who hold an Illinois driver's license, instruction permit, or identification card to voluntarily register their contact information into a database that may be used by law enforcement when that person is incapacitated. The Illinois database also allows for a person to enter basic medical information such as medical conditions or allergies.

Assumptions

The DOT stated programming expenses would be necessary to implement the requirements in this Act.

Fiscal Impact

The DOT estimates that this Act will require approximately \$18,000 for internal programming, and up to \$108,000 paid to an external vendor to update the programming on the DOT kiosks.

The DOT has also stated there will be increased administrative workload, which will be addressed within current resources and will not require an increase in personnel.

Effective Date

This Act becomes effective on January 1, 2022.

Enactment Date

This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on May 20, 2021.

Sources

Legislative Services Agency
Department of Transportation

HF 452 – Human Trafficking, Massage Therapy Enforcement (LSB1730HV.2)

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Fiscal Note Version – Final Action

Description

[House File 452](#) relates to certain civil and criminal enforcement activities involving the practice of massage therapy, cosmetology, and human trafficking, and provides penalties. The Act creates several new crimes punishable as serious misdemeanors, including the following:

- Iowa Code section 152C.5B — A person licensed or who purports to be licensed who refuses to present a copy of the person’s valid license and government-issued identification to a peace officer immediately upon request.
- Iowa Code section 152C.5C — A person, in an announcement to the public, is prohibited from representing that another person is licensed as a massage therapist or a cosmetologist, when the person knows or has reason to know the other person is not licensed.
- Iowa Code section 157.4B — A person is prohibited from falsely representing the person’s self as being licensed as a massage therapist or a cosmetologist.

House File 452 also expands the definition of human trafficking and states that a person engages in human trafficking when:

- A person knowingly provides or facilitates the provision of a forged, altered, or fraudulent license to another person in order to force, coerce, entice, assist, facilitate, or permit the other person to perform labor or services.
- Knowingly forcing, coercing, enticing, assisting, facilitating, or permitting another person in possession of a fraudulent license to produce such license to a peace officer upon request.

Violation of these provisions is an aggravated misdemeanor. If the victim is under 18, the person is guilty of a Class D felony.

House File 452 establishes a crime relating to the premises used for human trafficking. A person who has possession of a building where there is reason to suspect human trafficking occurs is guilty of a Class D felony. A person who fails to fully cooperate with an investigation on their premises commits a serious misdemeanor.

House File 452 establishes an affirmative defense for the offenses provided in this Act if the violation directly resulted from the defendant’s status as a victim of any human trafficking crime under Iowa Code chapter [710A](#). The Act also provides that a court may order restorative expenses for a period of three years as part of a human trafficking victim’s restitution and defines restorative expenses. The court is prohibited from considering a defendant’s ability to pay in the court’s decision to order restorative expenses.

Background

The penalties for human trafficking under this Act range from a serious misdemeanor to a Class D felony. Felonies and misdemeanors are punishable by the terms defined in Iowa Code chapters [902](#) and [903](#), respectively.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay, revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 452 establishes several new offenses and expands offenses related to human trafficking. The Department of Corrections (DOC) estimates this Act will result in an increase in convictions in regard to the new licensure requirements as well as the expanded definition for human trafficking. However, a correctional impact cannot be estimated for the portions of this Act establishing new penalties relating to licensure due to the lack of existing conviction data.

In FY 2019 and FY 2020, there were no human trafficking convictions. Over the last five fiscal years, there have been zero prison admissions for an Iowa Code chapter [710A](#) offense. Similarly, over the course of the last five years, there have been zero admissions to probation for the same offense. It is unknown how many more convictions may result under the expanded definition of human trafficking in Iowa Code chapter 710A, and therefore a correctional impact cannot be estimated. It is important to note that the current correctional impact for offenders convicted of Iowa Code chapter 710A offenses is small due to the low conviction rate.

Table 1 provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions ranging from serious misdemeanors to Class D felonies.

Table 1 — Sentencing Estimates and LOS

Offense Class	Ordered to Prison	Prison LOS (months)	Ordered to Probation	Probation LOS (Months)
Serious Misdemeanor	2.1%	10.5	58.5%	15.1
Aggravated Misdemeanor	46.5%	8.9	71.9%	20.2
Class D Felony	86.8%	16.0	47.8%	30.5

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 26, 2021, for information related to the correctional system.

Minority Impact

House File 452 establishes several new offenses and expands offenses related to human trafficking. In FY 2019 and FY 2020, there were no human trafficking convictions. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 452. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 26, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 452 establishes several new offenses and expands offenses related to human trafficking, and the fiscal impact cannot be estimated due to the lack of existing conviction data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Cost	
	Minimum	Maximum
Serious Misdemeanor	\$ 410	\$ 7,500
Aggravated Misdemeanor	3,700	7,800
Class D Felony	7,700	13,500

The new offense established by HF 452 may also result in an increase in fine and surcharge revenue, but the impact is unknown.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was passed by the General Assembly on April 28, 2021, and signed by the Governor on May 20, 2021.

Sources

CJJP, Department of Human Rights
Department of Corrections
Judicial Branch

HF 493 – Electric Bicycles (LSB1314HV.3)

Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 493](#) defines “low-speed electric bicycle” and establishes three different classes of low-speed electric bicycles and where those bicycles may operate. The criteria for each class of low-speed electric bicycle is as follows:

- Class 1: Low-speed electric bicycle equipped with a motor that may be used to provide assistance only when the rider is pedaling and that ceases when the bicycle speed reaches 20 miles per hour or more.
- Class 2: Low-speed electric bicycle equipped with a motor that may be used to exclusively propel the bicycle and that is not capable of providing assistance when the bicycle speed reaches 20 miles per hour or more.
- Class 3: Low-speed electric bicycle equipped with a motor that may be used to provide assistance only when the rider is pedaling and that ceases when the bicycle speed reaches 28 miles per hour or more.

The Act excludes low-speed electric bicycles from the definition of “vehicle” and thereby excludes them from license and permit requirements.

The Act requires that manufacturers or distributors of these bicycles permanently affix a label to low-speed electric bicycles manufactured or distributed after January 1, 2022, stating the class number of the bicycle, the top assisted speed, and the motor wattage. The Act limits the ability to modify a low-speed electric bicycle in a way that would disqualify it from the definition stated in the Act, and if modification would move a bicycle from one classification of low-speed electric bicycle to another, the bicycle must be labeled as the new classification. The Act also provides certain manufacturing requirements and prohibits a person aged 16 or younger from operating a Class 3 low-speed electric bicycle. In addition, the Act requires low-speed electric bicycles to follow the posted speed limits of bicycle lanes and multiuse paths, or to not exceed 20 miles per hour if no speed limit is posted.

House File 493 creates two new scheduled violations within Iowa Code section [805.8A](#)(9A), both of which have a fine of \$25.

Background

A low-speed electric bicycle is defined in United States Code as a two or three-wheeled bicycle with both fully operable pedals and an electric motor of less than 750 watts. This definition was adopted at the federal level in 2002. Twenty-six states have a three-tiered electric bicycle classification system, while New Jersey and West Virginia have a two-tiered classification system. The 26 states that have a three-tiered classification system use very similar definitions to those included in HF 493. These states also require a label to be affixed to the bicycle stating the classification number, top assisted speed, and wattage.

Assumptions

A violation under this Act will result in a scheduled fine of \$25. The fine revenue will be distributed under Iowa Code section [602.8016\(4\)\(b\)](#).

Correctional Impact

House File 493 establishes two new scheduled violations within Iowa Code section [805.8A\(9A\)](#). The punishments for scheduled violations under this Act do not include the possibility of imprisonment, and as a result, this Act is not estimated to have a correctional impact. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

House File 493 establishes two new scheduled violations, but it is unknown how many citations may result from this Act. As a result, the minority impact of HF 493 cannot be estimated. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 493 establishes two new citations within Iowa Code section 805.8A(9A). The new citations established by HF 493 may result in an increase in fine and surcharge revenue, but the impact is unknown. **Table 1** shows the distribution of fine revenue for one citation of each scheduled violation established under this Act.

Table 1 — Fine and Surcharge Revenue Distribution Under HF 493

Code Section	Scheduled Fine	15.0% Crime Services Surcharge	Fine Distribution		15.0% Crime Services Surcharge Distribution				Court Costs
			91.0% to State General Fund/EMS* Fund	9.0% to County	32.0% to Victim Comp. Fund	20.0% to Criminalistics Lab Fund	2.0% to DARE** Fund	46.0% to Juvenile Home Detention Fund	
805.8A(9A)(a)	\$25	\$3.75	\$22.75	\$2.25	\$1.20	\$0.75	\$0.08	\$1.73	\$55.00
805.8A(9A)(b)	\$25	\$3.75	\$22.75	\$2.25	\$1.20	\$0.75	\$0.08	\$1.73	\$55.00

*Emergency Medical Services Fund (EMS) ** Drug Abuse Resistance Education (DARE)

A small percentage of the new Class 3 bicycles may have previously qualified as a motorized bicycle and therefore been subject to license or registration requirements. The Road Use Tax Fund will experience a reduction in revenue due to this change, but the reduction is expected to be minimal.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 20, 2021, and signed by the Governor on May 20, 2021.

Sources

Legislative Services Agency

National Conference of State Legislatures

[HF 524](#) – Motor Vehicle Accidents, Leaving the Scene (LSB1269HV.2)

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Fiscal Note Version – Final Action

Description

[House File 524](#) applies the mandatory license revocation provision under Iowa Code section [321.209](#) to a driver who knows or has reason to believe that the driver's vehicle was involved in an accident resulting in injury to or death of a person.

House File 524 provides that if a driver knows or has reason to believe that the driver's vehicle was involved in an accident resulting in an injury to or death of a person, the driver is required to immediately stop the driver's vehicle at the scene. If the driver leaves the scene and later discovers the driver's vehicle was involved in such an accident, the driver is required to make a good-faith effort to immediately contact emergency services.

House File 524 expands the penalties applicable under Iowa Code section [321.261](#) to include:

- Any person failing to stop or to comply with the requirements to stop under this section, who causes an accident resulting in a serious injury to any person, is guilty of a Class D felony.
- A person failing to stop or to comply with the requirements of this section, who causes an accident resulting in the death of a person, is guilty of a Class C felony.

Background

Currently, the following penalties exist under Iowa Code section 321.261:

- Any person failing to stop or to comply with the requirements in this section, in the event of an accident resulting in an injury to any person, is guilty of a serious misdemeanor.
- Any person failing to stop or to comply with the requirements in this section, in the event of an accident resulting in a serious injury to any person, is guilty of an aggravated misdemeanor.
- A person failing to stop or to comply with the requirements in this section, in the event of an accident resulting in the death of a person, is guilty of a Class D felony.

A violation of Iowa Code section 321.261 is subject to mandatory driver's license revocation under Iowa Code section 321.209, is considered an offense for purposes of habitual offender status under Iowa Code section [321.555](#), and may result in exclusion from an automobile insurance policy under Iowa Code section [515D.4](#). The penalties under this Act range from a serious misdemeanor to a Class C felony. Felonies and misdemeanors are punishable by the terms defined in Iowa Code chapters [902](#) and [903](#), respectively.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.

- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 524 expands the penalties applicable under Iowa Code section 321.261 if the person caused the accident. In FY 2019 and FY 2020 combined, there were nine Class D felony, 19 aggravated misdemeanor, and 91 serious misdemeanor convictions under Iowa Code section 321.261. Under this Act, some of those aggravated misdemeanor or Class D felony convictions may be increased to Class D and Class C felonies respectively if the person caused the accident. It is unknown how many of these convictions would have qualified under the enhanced penalties in this Act; therefore, the impact of adding this provision cannot be determined.

Table 1 provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions ranging from serious misdemeanors to Class C felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class C Felony (Persons)	89.0%	38.6	\$20.33	27.9%	34.1	\$5.38	5.5%	\$14.78	49.1%	N/A	\$50.00	21.5	\$5.38
Class D Felony (Persons)	77.0%	16.0	\$20.33	47.8%	30.5	\$5.38	10.5%	\$14.78	38.6%	N/A	\$50.00	11.5	\$5.38
Aggravated Misdemeanor (Persons)	43.0%	7.1	\$20.33	51.7%	20.2	\$5.38	3.3%	\$14.78	70.7%	N/A	\$50.00	6.0	\$5.38
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	N/A	\$50.00	2.4	\$5.38

Minority Impact

Of the 119 convictions under Iowa Code section 321.261 in FY 2019 and FY 2020, 75.7% of the convictions involved Caucasian offenders, 16.2% involved African American offenders, and 8.1% involved offenders classified as Other. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the adult population of the State of Iowa, respectively.

It is unknown how many of these convictions were caused by the driver and would have qualified under the enhanced penalties in this Act; therefore, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use existing data to estimate the minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 524 expands the penalties applicable under Iowa Code section 321.261 and the fiscal impact cannot be estimated. Under this Act, some aggravated misdemeanor or Class D felony convictions may be increased to Class D and Class C felonies respectively if the person caused the accident. **Table 2** provides the potential cost increase for one conviction under Iowa Code section 321.261. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average Cost Difference Per Conviction

Code Section	Offense Class	Cost Per Conviction	
		Minimum	Maximum
321.261(3)	Class D Felony	\$ 7,700	\$ 13,500
	Aggravated Misdemeanor	3,700	7,800
	Total Cost Increase	\$ 4,000	\$ 5,700
321.261(4)	Class C Felony	\$ 9,900	\$ 19,200
	Class D Felony	7,700	13,500
	Total Cost Increase	\$ 2,200	\$ 5,700

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was passed by the General Assembly on May 7, 2021, and signed by the Governor on June 16, 2021.

Sources

CJJP, Department of Human Rights
Department of Corrections
Judicial Branch
LSA analysis

[HF 558](#) – Amusement Park Operator Age (LSB1485HV.2)

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Fiscal Note Version – Final Action

Description

[House File 558](#) relates to amusement rides. The Act provides that an attendant who controls patron restraints or the operation, starting, stopping, or speed of an amusement ride shall be at least 16 years of age. The Act requires the operator of a carnival or fair to require that a person complete training specified in the Act prior to beginning work as an attendant. The Act also defines violations of any order or rule issued by the Labor Commissioner pursuant to this legislation as serious misdemeanors, punishable by confinement for no more than one year and a fine of at least \$430 but not more than \$2,560.

Background

There is currently no minimum age requirement in statute (Iowa Code chapter [88A](#)) for the operation of amusement rides. The Division of Labor within the Iowa Department of Workforce Development (IWD) administers safety inspections of amusement rides. 875 IAC [62.2](#) specifies minimum age requirements for the operation of amusement rides and sets the minimum age at 18 to operate most amusement rides.

Assumptions

The Division of Labor will implement any statutory and rule changes using existing staff and appropriations.

Correctional Impact

The correctional impact of the Act cannot be estimated, as the Act creates a new crime with no historical data. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

A minority impact may not be able to be estimated, as this is a new crime with no historical data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

The Act is expected to have no fiscal impact to the IWD. The fiscal impact to the State due to the introduction of a criminal penalty is unknown. The average State cost per offense for a serious misdemeanor ranges from \$410 to \$7,500. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 7, 2021 and signed by the Governor on April 30, 2021.

Sources

Legislative Services Agency

Iowa Department of Workforce Development

Iowa Criminal and Juvenile Justice Planning Division, Department of Human Rights

HF 603 – Sexual Assault Forensic Examiner Program (LSB1336HV.2)

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Fiscal Note Version – Final Action

Description

House File 603 establishes the Sexual Assault Forensic Examiner Program under the administration of the Office of the Attorney General. The Program is to train, certify, and provide technical assistance to sexual assault forensic examiners and sexual assault nurse examiners. The Act also provides definitions for “sexual assault examiner,” “sexual assault nurse examiner,” “treatment facility,” and “pediatric treatment facility.” In administering the Program, the Attorney General is required to maintain a list of sexual assault examiners and sexual assault nurse examiners who have completed certain training. House File 603 provides that training must be established and made available to treatment facilities by July 1, 2022. Such training must provide didactic and clinical training, be available for online or in-person use, and include information regarding sexual abuse evidence collection kits, sexual abuse, and Iowa’s sexual assault-related laws.

The Program, in collaboration with the Iowa Department of Public Health (IDPH), the Iowa Coalition Against Sexual Assault (ICASA), and qualified medical providers, is also required to establish uniform training materials related to examination procedures, consent laws, and evidence collection that all treatment facilities and federally qualified health centers are required to provide to patients, nonoffending parents, and legal guardians. These materials must also be made available online at the Attorney General’s website. Additionally, the Program, in collaboration with the IDPH, the ICASA, and qualified medical providers, is tasked with updating protocols and best practices related to sexual assault examinations.

House File 603 requires the Attorney General to establish an advisory committee to support the Program. The Act enumerates the duties of the advisory committee, including advising on training developed specifically for the Program, and specifies the members of the Committee.

Background

Currently, the IDPH works collaboratively with the Attorney General, the IDPH, ICASA, and health care associations to provide training, protocols, and best practices related to sexual assault examinations.

Assumptions

- The Attorney General estimates that it would require 2.0 full-time equivalent (FTE) positions to administer the Program. These FTE positions would be responsible for developing and implementing sexual assault forensic examiner training; developing and maintaining lists of certified examiners; collaborating with the IDPH, ICASA, and other stakeholders to develop and distribute materials for medical facilities conducting sexual assault examinations; providing technical training; and working with the advisory committee as established in HF 603.
- The Attorney General expects that half of the costs related to the 2.0 FTE positions will be covered by federal grant funding in FY 2022.

- The IDPH assumes the implementation of HF 603 will have no impact on existing operations or staffing. Currently, the IDPH receives grant funding from the Attorney General to provide training and technical assistance to health care providers who respond to cases of sexual assault, and the IDPH assumes that this grant funding will continue with the implementation of this Act.

Fiscal Impact

House File 603 is expected to have no impact on the State General Fund. Funding for the 2.0 FTE positions, as estimated by the Attorney General to be needed in order to administer the Program, will come from the [Victim Compensation Fund](#), established in Iowa Code section [915.94](#). Receipts to the Victim Compensation Fund include criminal fines and penalties, victim restitution, a percentage of wages earned by inmates employed in the private sector, and federal funds.

Funding estimates for the 2.0 FTE positions in the Attorney General’s Office are provided in the table below. Salary and benefit calculations listed in the table for FY 2022 reflect the Attorney General’s expectation of receiving federal grant funding to cover half of the annual costs.

Implementation Costs by Funding Source, HF 603

Funding Source	FY 2022	FY 2023 (and subsequent years)
Victim Compensation Fund	\$ 100,000	\$ 200,000
Federal Funds	100,000	0
Total	\$ 200,000	\$ 200,000

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 7, 2021, and signed by the Governor on May 19, 2021.

Sources

Department of Justice, Attorney General
Iowa Department of Public Health
Iowa Coalition Against Sexual Assault
Legislative Services Agency

[HF 605](#) – English Learners Funding (LSB2077HV.2)

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Fiscal Note Version – Final Action

Description

[House File 605](#) divides students who are identified as limited-English proficient (LEP) into two categories and assigns a supplementary weighting to each level:

- Intensive student — 0.26 weighting (an increase of 0.04 compared to current law)
- Intermediate student — 0.21 weighting (a decrease of 0.01 compared to current law)

The Act takes effect upon enactment and would begin for the weightings reported in October 2021 during the FY 2023 school budget year

Background

Under current law, the Department of Education describes an LEP student as a student who is in the process of acquiring English proficiency and speaks a first language other than English. Under current law, a student identified as being LEP may draw an additional weighting of 0.22 in the School Aid and Levy formula for no more than five years. In FY 2021, approximately 21,334 students were identified as being LEP and received supplementary weighting.

LEP students are assessed annually using the English Language Proficiency Assessment for the 21st Century (ELPA21). The definitions for LEP students established under the provisions of the Act align with assessment levels under the test of “emerging student” for “intensive student” and “progressing student” for “intermediate student.”

School districts may petition the School Budget Review Committee (SBRC) for a modified supplemental amount (MSA) for the costs of providing services to LEP students in addition to the supplemental amount. Requests to the SBRC for excess costs from FY 2020 totaled \$17.6 million (130 school districts). Any MSA awarded is funded with local property taxes.

Assumptions

- Changing the weighting for LEP pupils will increase the State aid appropriation from the General Fund and local property taxes.
- The fiscal estimate uses growth rates agreed on by the Legislative Services Agency (LSA) and the Department of Management (DOM) for LEP pupils for FY 2022 through FY 2026.
- The LEP weightings have already been established for FY 2022, and the increase in additional weightings will not apply until the October 2021 student count for FY 2023.
- Based on the 2019 ELPA21 testing, 21.0% of LEP students will qualify for the intensive student weighting and 79.0% of LEP students will qualify for the intermediate student weighting.
- Under current law, the State cost per pupil is set at \$7,227 for FY 2023 through FY 2026.

- Beginning in FY 2023, approximately 18,400 students identified as intermediate will generate \$72 less funding per pupil, and approximately 4,900 students identified as intensive will generate \$289 more funding per pupil.
- Individual district cost per pupil may be higher and may increase additional levy for property taxes beyond the fiscal impact calculated.

Fiscal Impact

Estimated State Aid and Property Taxes for HF 605 — FY 2022 - FY 2026

Fiscal Year	Current Law		HF 605		Differences		
	State Aid	Prop. Tax	State Aid	Prop. Tax	State Aid	Prop. Tax	Total
FY 2022	\$30,400,000	\$3,520,000	\$30,400,000	\$3,520,000	\$ 0	\$ 0	\$ 0
FY 2023	33,211,000	3,846,000	33,286,000	3,854,000	75,000	9,000	84,000
FY 2024	34,871,000	4,038,000	34,950,000	4,047,000	79,000	9,000	88,000
FY 2025	36,614,000	4,240,000	36,698,000	4,249,000	83,000	10,000	93,000
FY 2026	38,445,000	4,452,000	38,533,000	4,462,000	87,000	10,000	97,000

Totals may not add due to rounding.

The Act may increase requests to the SBRC for MSAs for costs of providing services to intermediate LEP students that exceed supplemental amounts received, and may reduce requests for MSAs for costs of providing services to intensive LEP students that exceed the supplemental amounts received. The extent of the fiscal impact is unknown.

Effective Date

This Act is effective April 30, 2021.

Enactment Date

This Act was approved by the General Assembly on April 6, 2021, and signed by the Governor on April 30, 2021.

Sources

Department of Education
LSA calculations

[HF 654](#) – Motor Vehicles, Blue Lights (LSB2272HV.2)

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Fiscal Note Version – Final Action

Description

[House File 654](#) creates Iowa Code section 321.424, which outlines where authorized emergency vehicles can equip lighting equipment and authorizes the different colors and functions of those lights. A fine of \$45 is created within Iowa Code section [805.8A\(3\)](#) for violations of new Iowa Code section 321.424.

Background

Iowa law currently provides circumstances in which blue, red, white, and amber lights may be used on vehicles. Flashing lights on or in a motor vehicle are prohibited except for the following instances:

- On an authorized emergency vehicle.
- On a vehicle when used to indicate a turn, a mechanical failure, or an emergency stop.
- On a vehicle used by a rural mail carrier when stopped or stopping near a highway to deliver mail, or if the shade of the light is between white and amber and mounted as a dome light on top of the vehicle.
- On a vehicle being operated under an excess size permit.
- A blue light under Iowa Code section [321.423\(3\)](#) and a white light under Iowa Code section [321.423\(7\)](#).
- Red, amber, and white lights used by school buses as described in Iowa Code sections [321.372](#) and [321.373\(7\)](#).
- An amber light on a towing or recovery vehicle; utility, municipal, or highway maintenance vehicle; construction vehicle; or certain other vehicles.
- Modulating headlamps on a motorcycle.
- On a vehicle being operated as an escort vehicle for a funeral procession under Iowa Code section [321.324A](#).

Assumptions

There will be an unknown increase in fine and surcharge revenue as a result of House File 654.

Correctional Impact

House File 654 creates a new citation under Iowa Code section [805.8A\(3\)](#). Since the violation of this citation does not result in imprisonment, this Act is not estimated to have a correctional impact. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

House File 654 establishes a new citation under Iowa Code section 805.8A(3). Since this is a new citation, it is unknown how many violations there may be, and as a result, the minority impact is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Since House File 654 establishes a new citation, there may be an increase in fine and surcharge revenue, but the impact is unknown.

Table 1 shows the distribution of fine revenue for one citation of the scheduled violation established under this Act.

Table 1 — Fine and Surcharge Revenue Distribution

Code Section	Scheduled Fine	15.0% Crime Services Surcharge	Fine Distribution		15.0% Crime Services Surcharge Distribution				Court Costs
			91.0% to State General Fund/EMS* Fund	9.0% to County	32.0% to Victim Comp. Fund	20.0% to Criminalistics Lab Fund	2.0% to DARE** Fund	46.0% to Juvenile Home Detention Fund	
805.8A(3)(ac)	\$45	\$6.75	\$40.95	\$4.05	\$2.16	\$1.35	\$0.14	\$3.11	\$55.00

*Emergency Medical Services Fund (EMS) ** Drug Abuse Resistance Education (DARE)

Effective Date

This Act takes effect May 10, 2021.

Enactment Date

This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on May 10, 2021.

Source

Legislative Services Agency

[HF 707](#) – Court Interpreters (LSB1372HZV.3)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 707](#) relates to interpreters and translators for limited-English-proficient (LEP) persons and sign language interpreters for deaf and hard-of-hearing persons in legal proceedings. The Act provides that the State Court Administrator is to receive, review, and pay fee claims for interpreters and translators from the Jury and Witness Revolving Fund established in Iowa Code section [602.1302](#)(3).

The Act also provides that costs and fees associated with interpreters and translators are not payable from the Indigent Defense Fund. The result of the Act, in part, is that the Judicial Branch is to assume responsibility for the review and payment of interpreter and translator claims formerly paid by the Indigent Defense Fund.

Funding appropriated to the Indigent Defense Fund in FY 2021 is to be used by the State Public Defender for payment of costs and fees of interpreters and translators received prior to the effective date of this Act. The Act takes effect on July 1, 2021.

Background

Currently, four State agencies may pay oral language interpreters, depending on the case type and economic status of the person needing an interpreter:

- State Public Defender — Pays interpreters who work on behalf of indigent parties who are LEP and who are represented by assigned counsel in criminal and juvenile cases.
- Local Public Defender Field Offices — Pays interpreters who work on behalf of indigent parties represented by public defenders in criminal and juvenile cases.
- Counties — Pays all sign language interpreters in court proceedings and oral language interpreters who assist LEP persons who are subjects of mental health commitment proceedings.
- State Court Administrator — Pays interpreters appointed for LEP parties in all other cases.

Assumptions

- Oral language interpreter fees for LEP indigent persons represented by public defenders or court-appointed counsel will be the same in FY 2022 as those expenses were in FY 2019, and similar to prior fiscal years. **Table 1** shows the court interpreter fees paid by the State Public Defender from the Indigent Defense Fund for the last four fiscal years.

Table 1 — Court Interpreter Fees Paid by the State Public Defender

FY 2017	FY 2018	FY 2019	FY 2020
\$ 414,096	\$ 447,989	\$ 499,876	\$ 292,196

- Since the pandemic significantly reduced the number of court proceedings and demand for interpreters during March through June 2020, the FY 2020 interpreter expenses are not indicative of future costs.
- The Indigent Defense Fund currently pays out approximately \$42,000 in interpreter fees per month.

Fiscal Impact

House File 707 is estimated to increase funding and costs to the Jury and Witness Revolving Fund by approximately \$500,000 beginning in FY 2022. Currently, the State Public Defender pays these interpreter fees from the Indigent Defense Fund. The Act will transfer those costs to the Revolving Fund. As a result, the Indigent Defense Fund will experience a savings of approximately the same amount.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 13, 2021, and signed by the Governor on April 30, 2021.

Sources

Office of the State Public Defender
Judicial Branch

[HF 710](#) – Child Endangerment (LSB1728HV.2)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 710](#) relates to child endangerment committed by a sex offender. The Act provides that a person who is required to register as a sex offender under Iowa Code chapter 692A for a sex offense against a minor who knowingly has control of a minor, or who knowingly has unsupervised access to a minor, commits child endangerment. The Act also provides exceptions. A person who commits child endangerment in violation of this Act is guilty of a Class D felony.

Background

A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 710 expands Iowa Code section [726.6](#) and the definition of child endangerment to include when a sex offender has control over a minor child. Violation of this provision is a Class D felony. In FY 2019 and FY 2020, there were a total of 869 convictions of child endangerment. Since this is a new provision in the Iowa Code, it is unknown how many of these child endangerment cases would be committed by sex offenders, and an impact cannot be estimated.

Table 1 provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of a Class D felony. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class D Felony (Persons)	77.0%	16.0	\$20.33	47.8%	30.5	\$5.38	10.5%	\$14.78	38.6%	N/A	\$50.00	11.5	\$5.38

Minority Impact

Of the 869 convictions of child endangerment in FY 2019 and FY 2020, 73.6% were committed by a Caucasian offender and 18.8% were African American. In CY 2019, African Americans comprised 3.7% of the adult population of the State. The percent of convictions for this offense exceeds the population proportion of the State, which may lead to a racial impact, if convictions and sentences remained consistent. Since this is a new provision, the impact cannot be estimated at this time by the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 710 adds a new provision under Iowa Code section 726.6, and the fiscal impact cannot be determined due to a lack of conviction data. The average cost to the State per conviction of a Class D felony ranges from \$7,700 to \$13,500. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 13, 2021, and signed by the Governor on April 30, 2021.

Sources

CJJP, Department of Human Rights
 Department of Corrections
 Judicial Branch
 LSA analysis

[HF 722](#) – Teach Iowa Scholar (LSB1303HZ.2)

Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 722](#) provides for the transfer of all funds that are available and that become available in the Teacher Shortage Forgivable Loan Repayment Fund, established in Iowa Code section [261.111](#), and the Teacher Shortage Loan Forgiveness Repayment Fund, established in Iowa Code section [261.112](#), to the Teach Iowa Scholar Fund, established in Iowa Code section [261.110](#). The Act appropriates the transferred funds to the College Student Aid Commission to be used for the purposes of the Teach Iowa Scholar Program.

Background

The Teacher Shortage Loan Forgiveness and Forgivable Loan Programs are no longer supported by State funding.

Fiscal Impact

The Iowa College Student Aid Commission estimates that as of May 10, 2021, approximately \$157,000 is available to transfer to the Teach Iowa Scholar Fund and approximately \$2,500 in additional repayments is received each month. Under the Act, approximately \$191,000 will be transferred to the Teach Iowa Scholar Fund in FY 2022.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 5, 2021, and signed by the Governor on May 20, 2021.

Source

Iowa College Student Aid Commission

[HF 753](#) – Excessive Speed, Vehicular Homicide (LSB1734HV.2)
Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 753](#) provides that a person commits a Class C felony when the person exceeds the lawfully posted speed limit by 25 miles per hour or more and the violation is the proximate cause of death of another person. This section does not apply to a member of a public safety agency performing official duties.

Background

A Class C felony is punishable by confinement for no more than 10 years and a fine of at least \$1,370 but not more than \$13,660. By operation of law, a person who commits a violation under the Act is subject to a driver's license suspension for vehicular homicide and is disqualified from operating a commercial motor vehicle for one year. In addition, the person is prohibited from being admitted to bail during the appeal process. If the person fails to remain at the scene of the accident, the person must also be denied parole or work release until the person has served at least 70.0% of the maximum term of the person's sentence.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

In FY 2019 and FY 2020, there were a total of 21 convictions under Iowa Code section [707.6A\(2\)](#). House File 753 amends Iowa Code section 707.6A to include actions not previously included in this Code section, and the correctional impact cannot be determined because it is unknown using current data how many deaths were caused by excessive speed. **Table 1** provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class C felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing Estimates

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day in Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class C Felony (Persons)	89.0%	38.6	\$20.33	27.9%	34.1	\$5.38	5.5%	\$14.78	49.1%	N/A	\$50.00	21.5	\$5.38

Minority Impact

Of the 21 total convictions under Iowa Code section 707.6A in FY 2019 and FY 2020, 85.2% of the convictions involved a Caucasian offender and 13.1% involved an African-American offender. House File 753 amends Iowa Code section 707.6A to include new actions not previously included in this section. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 753. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 753 amends Iowa Code section 707.6A to include new actions, and the fiscal impact cannot be estimated due to lack of existing conviction data. The average State cost per conviction of a Class C felony ranges from \$9,900 to \$19,200. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 5, 2021, and signed by the Governor on May 20, 2021.

Sources

CJJP, Department of Human Rights
 Department of Corrections
 Judicial Branch
 LSA analysis

HF 756 – Firearms Omnibus (LSB1852HV.3)

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Fiscal Note Version – Final Action

Description

[House File 756](#) relates to the acquisition and possession of weapons, and makes numerous changes to Iowa's existing weapons laws.

Division I

Division I provides that in order to acquire a pistol or revolver from a federally licensed firearms dealer, an unlicensed individual must either have a valid permit to acquire or valid permit to carry a weapon issued in compliance with Iowa Code chapter [724](#), or must satisfactorily complete a national instant criminal background check. The following individuals are prohibited from acquiring a pistol or revolver:

- Individuals under the age of 21, except for those who acquire a pistol or revolver when the person's duty requires.
- Persons convicted of a felony in a State or federal court.
- Individuals prohibited by court order from possessing, shipping, transporting, or receiving a firearm.
- Individuals ineligible from possessing a dangerous weapon under new Iowa Code section 724.8B, including:
 - A person addicted to the use of alcohol.
 - A person for whom there exists probable cause to believe, based on documented action by the person, that the person is likely to use the weapon unlawfully or in a way to endanger oneself or others. Such action must have occurred within the last two years immediately preceding the date of the permit application.
 - Persons subject to provisions of Iowa Code section [724.26](#) pertaining to possession, receipt, transportation, or dominion and control of firearms, offensive weapons, and ammunition by felons and others.
 - A person who, within the last three years, has been convicted of any serious or aggravated misdemeanor defined in Iowa Code chapter [708](#) not involving the use of firearms.
 - A person who illegally possesses a controlled substance under Iowa Code chapter [124](#).
 - A person who is committing an indictable offense.

An individual who violates these provisions is guilty of a serious misdemeanor. An individual who is denied a license to acquire a pistol by the issuing party may appeal the denial with administrative law judge under Iowa Code section [724.21A](#).

Additionally, the Act prohibits the transfer of a firearm to another person who does not possess a permit if the person knows or reasonably should know that the recipient is prohibited from receiving or possessing a firearm; and prohibits a person from loaning or renting a firearm to another person for temporary use during lawful activities if the person loaning or renting the weapon knows or reasonably should know

that the recipient is prohibited from receiving or possessing a firearm under State or federal law, is ineligible under new Iowa Code section 724.8B, or is intoxicated. A person who violates this provision commits a Class D felony.

This Division also provides that when a court issues an order or judgment that prohibits a person from acquiring a pistol or revolver, the clerk of the court must provide only such information as is necessary to identify the person to the Department of Public Safety (DPS), which is required to forward the same information to the Federal Bureau of Investigation for inclusion in the National Instant Criminal Background Check System (NICS). Upon receiving a written request from a prohibited person to update, correct, modify, or remove the person's record, the DPS shall notify the United States Department of Justice that the basis for such a record being made available no longer applies and shall make the request available to the NICS.

Division II

Division II removes the provision that prohibits a person other than a peace officer from openly carrying a pistol or revolver in the Iowa State Capitol building, State parking lots, and parking garages unless the individual displays a valid permit to carry weapons upon request of Capitol security personnel. Division II also eliminates the existing penalty for carrying a dangerous weapon and provides that a person who goes armed with a dangerous weapon on or about the person and uses the dangerous weapon in the commission of a crime is guilty of an aggravated misdemeanor, except as provided in Iowa Code section [708.8](#). The Act also allows the following individuals, among others, to carry or transport a firearm on school property:

- A person who has been specifically authorized by the school to carry or transport a firearm for a lawful purpose.
- A peace officer, including a peace officer who has not been certified and a federal officer when the officer's employment requires going armed, regardless of whether the officer is on duty.
- A member of the U.S. Armed Forces or National Guard, when the weapon is carried in connection with the member's official duties.
- A correctional officer, as part of the officer's official duties.
- A person who for any lawful purpose carries an unloaded pistol, revolver, or other firearm inside a closed and fastened container or securely wrapped package that is too large to be concealed.

This Division provides that a person carrying a dangerous weapon whose behavior demonstrates a danger to oneself or others must fully cooperate with an investigating officer. A minor who goes armed and concealed with a dangerous weapon commits a serious misdemeanor. A minor who carries, transports, or possesses a loaded firearm within the limits of a city, or knowingly carries or transports a pistol or revolver in a vehicle, is guilty of a serious misdemeanor. Additionally, a minor who goes armed with a dangerous weapon designed to immobilize a person by directing an electric current impulse, wave, or beam that produces a high-voltage pulse, concealed or not, is guilty of a simple misdemeanor.

Section 13 of Division II allows emergency medical care providers to obtain a professional permit to carry weapons if the provider is attached to a law enforcement tactical team and undergoes training as required in the Act. An emergency medical care provider must also apply and undergo a criminal history background check prior to receiving a professional permit to carry weapons.

Division III

Division III relates to handgun safety training. House File 756 requires the DPS to adopt rules to approve organizations that may certify an individual as an instructor eligible to offer certain handgun safety training courses.

Division IV

Division IV extends to the prohibition that bars a political subdivision from enacting provisions regulating the ownership, possession, legal transfer, lawful transportation, modification, registration, or licensing of firearms and firearm attachments, or other weapons when the ownership, possession, transfer, transportation, or modification is otherwise lawful to include carrying firearms and firearm attachments, and other weapons.

Division V

Division V relates to the possession and storage of a firearm by a tenant in the context of leasing certain property. The Division provides that if a landlord receives certain federal rental assistance payments, the rental agreement subject to the tenant's lease is prohibited from including a provision or rule that requires the tenant to agree to prohibited or restricted ownership, use, or possession of a firearm, firearm component, or ammunition with the tenant's dwelling unit.

Division V also provides that except in cases of willful, reckless, or gross negligence, a landlord is not liable in a civil action for personal injury, death, property damage, or other damages resulting from or arising out of an occurrence involving a firearm, firearm component, or ammunition. Additionally, the Act states that the storage or possession of a firearm alone does not constitute a clear and present danger.

Background

Current law stipulates that any person who intends to purchase a pistol or revolver is required to first obtain an annual permit unless the person is exempt from doing so. A person who acquires ownership of a pistol or revolver without a valid permit to do so, or a person who transfers ownership of a pistol or revolver to a person who does not have a valid permit is guilty of an aggravated misdemeanor.

Under current law, rules promulgated by the Department of Administrative Services require a person to display a permit to carry upon request of State Capitol security guards, if the individual chooses to carry in the Capitol building, parking garages and parking lots. Additionally, under current law, any individual who goes armed with, carries, or transports a firearm on the grounds of a school is guilty of a Class D felony.

A simple misdemeanor is punishable by confinement of no more than 30 days and a fine of at least \$105 but not more than \$855. A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$430 but not more than \$2,560. An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- Data provided by the Criminal Juvenile Justice Division (CJJP) of the Department of Human Rights related to convictions under Iowa Code section [724.4](#) includes data on the crime of carrying or acquiring a firearm without a permit and going armed with a dangerous weapon. It is not possible to parse out the data for the individual conviction rate. The data provides an aggregate total of both convictions and is not duplicative.
- For estimating purposes, it is assumed under current law that the number of convictions under Iowa Code section 724.4 will total 600 annually beginning in FY 2022.
- For estimating purposes, it is assumed under current law that the number of convictions under Iowa Code section [724.4B](#) will total four annually beginning in FY 2022.
- It is assumed that any property and employee liability insurance claims arising out of the expansion of the group of persons allowed to carry a firearm on school grounds will likely be covered by existing school liability insurance policies.
- The DPS estimates that it will lose fee revenue from the removal of the requirement to obtain a permit to acquire or carry weapons.

Correctional Impact

Divisions I and II

Except as stated below, Divisions I and II will have a positive correctional impact. This Division decriminalizes acquiring or carrying a pistol or revolver without a permit. In FY 2019, there were 631 aggravated misdemeanor convictions under Iowa Code section 724.4. It is estimated that beginning in FY 2022, there will be a reduction of 600 convictions annually. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Division I, Section 2: This section expands the list of individuals ineligible to acquire a pistol or a revolver and provides that anyone who violates this section is guilty of a serious misdemeanor. Division I, Section 2, establishes a new crime, and the resulting correctional impact cannot be estimated.

Division I, Section 3: This section provides that the penalty for the transfer of ownership of a pistol or revolver to a person that the transferor knows or should reasonably know is prohibited from acquiring ownership of a pistol or revolver remains unchanged and as a result, is not estimated to have a correctional impact.

Division II, Section 9: This section may have a positive correctional impact as it expands the group of individuals allowed to carry a firearm on school grounds. In FY 2019, there were four Class D felony convictions under Iowa Code section 724.4B. It is estimated that beginning FY 2022, there may be a reduction of four convictions annually.

Division II, Section 11: This section establishes several new crimes related to a minor carrying a dangerous weapon; carrying, transporting, or possessing a firearm; and going armed with a specific weapon such as a taser. As these are new crimes, the resulting correctional impact cannot be estimated.

Divisions III, IV, and V are not estimated to have a correctional impact.

Minority Impact

Divisions I and II

Except as stated below, Divisions I and II will have a positive minority impact. In FY 2019, of the total 631 convictions under Iowa Code section [724.4](#), 170 (26.9%) were African American. In FY 2019, Caucasian and African Americans comprised 90.2% and 3.6% of the total Iowa population, respectively. This indicates a conviction rate for African Americans that exceeds the population proportion of the State. The decriminalization of acquiring or carrying a pistol or revolver without a permit will lead to a decrease in the disproportionate minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Division I, Section 2: This section expands the list of individuals ineligible to acquire a pistol or a revolver under Iowa Code section [724.15](#). As a result, the CJJP cannot use prior existing data to estimate the minority impact of this section.

Division I, Section 3: This section does not change the existing penalty for the transfer of ownership of a pistol or revolver to a person who the transferor knows or should reasonably know is prohibited from acquiring ownership of a pistol or revolver. The penalty remains unchanged and as a result, is not estimated to have a minority impact.

Division II, Section 9: This section will also have a positive minority impact. In FY 2019, of the total four convictions under Iowa Code section 724.4B, two were African American. In FY 2019, Caucasian and African Americans comprised 90.2% and 3.6% of the total Iowa population, respectively. This indicates a conviction rate for African Americans that exceeds the population proportion of the State. The expansion of the group of individuals allowed to carry a firearm on school grounds may lead to a decrease in the disproportionate minority impact.

Division II, Section 11: This section establishes new crimes related to a minor carrying a dangerous weapon; carrying, transporting, or possessing a firearm; and going armed with a specific weapon such as a taser. As these are new crimes, the CJJP cannot use prior existing data to estimate the minority impact of this section.

Divisions III, IV, and V are not estimated to have a minority impact.

Fiscal Impact

Divisions I and II

Divisions I and II are estimated to have a positive fiscal impact on the correctional system. The Divisions will reduce the number of convictions under Iowa Code section 724.4 as it strikes the penalty associated with acquiring or carrying a firearm without a permit. **Table 1** provides the estimated range of costs for a single, simple, serious, and aggravated misdemeanor conviction. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections (DOC) for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 1 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Simple Misdemeanor	\$ 40	\$ 350
Serious Misdemeanor	410	7,500
Aggravated Misdemeanor	3,700	7,800

The estimated cost reduction to the Justice System associated with decriminalizing, acquiring, or carrying a pistol or revolver without a permit or going armed with a dangerous weapon will range from \$2.2 million to \$4.7 million annually.

The elimination of the requirement to obtain a permit to acquire or carry a firearm will lead to a reduction in permit fee revenue. In FY 2019, the DPS approved a total of 5,980 initial and renewal permits. These permits are valid for a five-year cycle. Although the exact fiscal impact resulting from the loss of permit revenue cannot be estimated at this time, it may have a significant impact on the Department’s operating budget.

Section 9 of Division II may also have a positive fiscal impact as this section will reduce the number of convictions under Iowa Code section [724.4B](#) as it expands the group of individuals allowed to carry a firearm on school grounds. **Table 2** provides the estimated range of costs for a single Class D felony conviction. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Class D Felony	\$ 7,700	\$ 13,500

The estimated positive fiscal impact of expanding the group of individuals allowed to carry a firearm on school grounds may range from \$30,800 to \$54,000 annually.

The Iowa Association of School Boards notes that any property and employee liability insurance claims arising out of the expansion of the group of persons allowed to carry a firearm on school grounds will likely be covered by existing school liability insurance policies. The cost of any rate increases associated with such claims cannot be determined at this time.

Division III

Division III is not expected to have a fiscal impact.

Division IV

The fiscal impact of Division IV cannot be determined at this time. It is unknown if any political subdivisions will need to adjust existing regulations regarding carrying firearms and what costs may be associated with these adjustments.

Division V

Division V is not expected to have a fiscal impact.

Table 3 summarizes the correctional, minority, and fiscal impact of HF 756.

Table 3 — Impact Summary, HF 756 as amended and passed by the House

Division	Correctional Impact	Minority Impact	Fiscal Impact
Division I — Acquiring Pistols and Revolvers/Permits	Yes – Positive impact as estimated, reduction of 600 convictions.	Yes – Will result in a decrease in the disproportionate minority impact.	Justice System – Cost reduction ranging of \$2.2 to \$4.7 million annually due to fewer convictions. DPS – Loss of permit fee revenue unknown but may impact budget.
Violation of Iowa Code section 724.15	Cannot be determined.	Cannot be determined.	Justice System - Cost increase ranging from \$410 to \$7,500 per one conviction.
Division II — Possession on School Grounds	Yes – Positive impact as estimated, reduction of 4 convictions.	Yes – May lead to a decrease in the disproportionate minority impact.	Justice System – Cost reduction range of \$30,800 to \$54,000 annually due to fewer convictions.
Possession of Loaded Firearms/Dangerous Weapons by Minors	Cannot be determined.	Cannot be determined.	Justice System - Cost increase ranging from \$410 to \$7,500 per one conviction.
Possession of Taser by Minors	Cannot be determined.	Cannot be determined.	Justice System - Cost increase ranging from \$40 to \$350 per one conviction.
Division III — Handgun Safety Training	No.	No.	No.
Division IV — Firearm Regulation by Political Subdivisions	No.	No.	Cannot be determined.
Division V — Possession and Storage by a Tenant	No.	No.	No.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on March 22, 2021, and signed by the Governor on April 2, 2021.

Sources

Legislative Services Agency
Department of Corrections
Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Public Safety
Iowa State Association of Counties
Iowa League of Cities
Iowa State Association of School Boards

[HF 775](#) – Open Fields, Cameras (LSB1238HV.3)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 775](#) establishes the crime of unauthorized sampling under Iowa Code section 716.14. A person commits unauthorized sampling if the person knowingly enters private property, without consent of the owner or any other person having real or apparent authority to grant consent, and obtains samples of any materials specified in the Act. The term “materials” is defined in the Act. A person convicted of unauthorized sampling is guilty of an aggravated misdemeanor, or a Class D felony if the person has previously been convicted of committing unauthorized sampling.

House File 775 also establishes Iowa Code section 727.8A to provide that a person committing a trespass as defined under Iowa Code section [716.7](#) and knowingly places or uses a camera or electronic surveillance device that transmits or records images or data while the device is on the trespassed property commits an aggravated misdemeanor for a first offense and a Class D felony for a second or subsequent offense.

Background

An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 775 establishes new offenses and a correctional impact cannot be estimated due to a lack of existing conviction data. **Table 1** provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of aggravated misdemeanors and Class D felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing Estimates

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day in Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class D Felony (Non-Persons)	76.0%	11.6	\$20.33	64.5%	33.4	\$5.38	12.3%	\$14.78	34.0%	N/A	\$50.00	12.6	\$5.38
Aggravated Misdemeanor (Non-Persons)	32.0%	11.6	\$20.33	69.8%	22.3	\$5.38	9.5%	\$14.78	39.6%	N/A	\$50.00	4.4	\$5.38

Minority Impact

House File 775 establishes new offenses and as a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 775. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 775 establishes new offenses, and the fiscal impact cannot be estimated due to the lack of existing conviction data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Conviction

Offense Class	Total Cost	
	Minimum	Maximum
Aggravated Misdemeanor	\$ 3,700	\$ 7,800
Class D Felony	7,700	13,500

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 12, 2021, and signed by the Governor on April 30, 2021.

Sources

CJJP, Department of Human Rights
Department of Corrections
Judicial Branch
LSA analysis

[HF 813](#) – Charter School Programs (LSB2241HV.3)

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Fiscal Note Version – Final Action

Description

[House File 813](#) establishes Iowa Code chapter [256E](#), which creates a new charter school program and provides for two pathways to establish a charter school in the State. A charter school can be established through application by a founding group created by a local school board, thereby creating a new attendance center that would be part of a public school district. A charter school can also be established through application by a founding group not created by a local school board, thereby creating a charter school independent of a public school district and having no boundary lines within the State. The charter school's governing board is subject to open meetings in accordance with Code section [21](#), and membership requirements for the governing board of the charter school are detailed. Funding for each student attending a charter school will flow through the district of residence, similar to open enrollment, and includes the [State cost per pupil](#), the teacher leadership supplement, and additional weightings as detailed in the Act. For students attending a charter school who had not been included in the previous year's [enrollment count](#), the Act establishes a General Fund standing unlimited appropriation to the Department of Education to be paid to the charter school for the students' initial year of enrollment in the charter school.

Background

Under Iowa Code section [256F.1](#), a charter school may be established by creating a new school within an existing public school or converting an existing public school attendance center to charter school status. Storm Lake/Iowa Central/Buena Vista Early College Charter High School and West Central Charter High School are the two public charter schools in the State of Iowa.

For additional information on these charter school programs, please read the Department of Education (DE) report [Legislative Report: Charter and Innovation Zone Schools in Iowa](#).

According to a 2016-2017 school year [report](#) published by the National Alliance for Public Charter Schools, 65.0% of public charter schools nationwide are freestanding and operate independently and apart from any management organization. The remaining 35.0% of public charter schools belong to some type of management organization or education service provider. The two types of education service providers are charter management organizations (CMOs), which hold a nonprofit tax status, or education management organizations (EMOs), which are for-profit tax entities. For the 2016-2017 school year, 23.0% of public charter schools contracted with a CMO and 12.0% of charter schools contracted with an EMO. **Table 1** provides the top CMOs and **Table 2** provides the top EMOs by enrollment for the 2016-2017 school year.

	<u>Enrollment</u>
KIPP Foundation	79,040
Imagine Schools	33,745
Harmony Public Schools	32,084
IDEA Public Schools	29,335
Uncommon Schools	15,995

	<u>Enrollment</u>
K12 Inc.	93,561
Academica	75,586
Charter Schools USA	72,950
Connections Academy	60,569
National Heritage Academies	56,262

Fiscal Impact

The LSA anticipates an increase of DE administration costs and the potential need for full-time equivalent (FTE) positions to fulfill the oversight requirements in this Act, but the number of new charter school applications the State board may receive is unknown.

Federal fiscal and nonfiscal reporting requires inclusion of data for public charter schools. If a charter school is independent from a school district, determinations will be needed regarding eligibility and allocation methods used for federal funds.

There is a potential for double counting of students for State funding. For the initial year of funding for a charter school, State funding is based on an estimate of enrolled students. The potential students included in the charter school estimate may not actually attend the charter school and would in turn be funded at the school where they are actually enrolled. A reconciliation, based on actual enrollment, is to be completed during the subsequent payment to the charter school. It is unclear if the initial year of funding will be provided to the charter school through advance funding by the Department of Management, be provided through payments from the student’s district of residence which through open enrollment protocols are typically paid in February and July, or be provided through some other means.

It is unknown the number of students who would be included in the General Fund standing unlimited appropriation for initial year enrollment in a charter school. Therefore, the appropriation cannot be estimated at this time. The appropriation would include funding for any student not included in the previous year’s enrollment count including students attending nonpublic schools, [private instruction](#) students, or students entering kindergarten.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 28, 2021, and signed by the Governor on May 19, 2021.

Sources

Iowa Department of Education

National Alliance for Public Charter Schools

HF 835 – Achieving a Better Life Experience (ABLE) Accounts (LSB1093HV.2)

Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 835](#) amends various provisions related to the Iowa Achieving a Better Life Experience (ABLE) Savings Plan Trust Accounts.

The Act allows a person other than the account owner to enter into a participation agreement and have signature authority over the ABLE Account on behalf of the account owner in accordance with the Internal Revenue Code and regulations promulgated under federal law.

The Act also allows any funds retained in a Medical Assistance Special Needs Trust or in a Supplemental Needs Trust to be transferred to the ABLE Account of the designated beneficiary.

The Act specifies that to the extent allowed under federal law, the Department of Human Services (DHS) cannot seek recovery of any account balance remaining in the designated beneficiary's ABLE Account for Medicaid, and any remaining account balance may be transferred to another eligible individual or to the estate of the designated beneficiary or to the successor.

Background

ABLE Accounts allow individuals and families to save for qualified disability expenses without losing eligibility for certain assistance programs, like Supplemental Security Income (SSI) and Medicaid. The earnings on investments are federally tax-deferred and tax-free if used for qualified disability expenses. ABLE Accounts are limited to \$100,000 without affecting Medicaid eligibility, and the annual contribution to an ABLE Account is limited to \$15,000 per year. In addition, ABLE Accounts may be canceled at will, with the account owner receiving the balance.

Assumptions

- As of January 19, 2021, there were 385 Medicaid Special Needs Trusts monitored by the DHS, with a total of \$53.2 million invested, and total funds have been increasing by 6.0% annually. This includes:
 - 207 Accounts contain less than \$100,000, for a total of \$6.7 million.
 - 107 Accounts contain more than \$100,000, of which \$100,000 may be available to move to ABLE Accounts, for a total of \$10.7 million.
 - 71 individuals have not yet reported the balance of their Account. They are required to file a report on the Account with the DHS annually.
- A maximum of \$15,000 per year may be moved from a Medicaid Special Needs Trust to an ABLE Account.
- Supplemental Needs Trusts may also be impacted. The DHS does not have data on the number of Supplemental Needs Trusts or the balances in the Trust accounts.

Fiscal Impact

The fiscal impact of HF 835 cannot be determined, but it will likely lead to a significant reduction in Medicaid recoveries over time. If all current Medicaid Special Needs Trust beneficiaries qualify for an ABLE Account, up to \$17.4 million could be transferred to an ABLE Account over a seven-year time period, in addition to the unknown impact from the Supplemental Needs Trusts. This could result in fewer potential Medicaid recoveries due to less rigid guidelines to withdraw funds from an ABLE Account and due to the prohibition on Medicaid recovering ABLE Account balances. The DHS recovered \$1.1 million from the six largest Medicaid Special Needs Trusts in calendar year 2020.

Effective Date

This Act becomes effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 21, 2021, and signed by the Governor on May 20, 2021.

Source

Department of Human Services

[HF 838](#) – Insurance Omnibus (LSB1333HZ.2)

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Fiscal Note Version – Final Action

Description

[House File 838](#) provides for the following significant fiscal changes:

- Imposes a monetary penalty on and provides for the suspension or revocation of the license of a person who violates any order of the Insurance Commissioner, rather than limiting the penalty and suspension or revocation to those violating cease and desist orders.
- Allows the Insurance Commissioner to deposit fine revenue from penalties that have been collected due to insurers' failure to file a timely own risk and solvency assessment summary report into the Department of Commerce Revolving Fund and into the Insurance Division Regulatory Fund. Under current law, these penalties are to be transferred to the State General Fund.
- Clarifies that the licenses for advisory organizations are for three years and sets the fee at \$100.
- Adds a new late fee of \$5 (not to exceed \$500) for each day after April 15 that a preneed seller and preneed sales agent fails to file the preneed seller's or preneed sales agent's annual report, and establishes a late fee of \$5 for each day after April 30 that a perpetual care cemetery fails to file its annual preneed sales report.
- Eliminates the \$500,000 cap for funds that may be retained in the Insurance Division Regulatory Fund.
- Eliminates the \$50,000 cap for funds that may be retained in the Insurance Division Enforcement Fund.
- Changes the examination fee that is deposited into the Insurance Division Enforcement Fund from \$5 to \$10.
- Lowers the application fee for each motor vehicle service contract form and renewal application from \$50 to \$35.
- Requests the Legislative Council establish a study committee during the 2021 Legislative Interim to identify and analyze health insurance mandates.

Background

The monetary penalty of individuals violating cease and desist orders is a maximum of \$1,000 for each offense and an aggregate penalty of no more than \$10,000 per individual, or, if the individual committed the offense knowingly, \$5,000 for each offense and an aggregate penalty of no more than \$50,000. Under this Act, the same penalty will be imposed for an individual's violation of any order issued by the Insurance Division. To date, this penalty has not been assessed. This Act allows the Insurance Commissioner to deposit penalties that have been collected due to insurers' failure to file a timely own risk and solvency assessment summary report into the Commerce Revolving Fund instead of transferring collected funds to the General Fund. To date, this penalty has not been assessed.

Beginning in 2005, the Insurance Division Regulatory Fund has used industry fees to cover the expenses of receiverships, or arrangements for managing the finances and groundskeeping of cemeteries that have become insolvent. In 2007, the amount that could be retained in the Regulatory Fund was increased from \$200,000 to \$500,000. Approximately \$160,000 is deposited into the Regulatory Fund annually. The Division currently operates three receiverships: Springdale Cemetery in Clinton, Linwood Cemetery in Dubuque, and Joyce Funeral Home in Emmetsburg.

Cemeteries that do not sell preneed products cannot receive transfers from the Regulatory Fund and are limited to funds from the Enforcement Fund, which includes fees collected from the purchase of burial plots, to cover costs. The Enforcement Fund receives approximately \$23,000 annually in revenues.

The Insurance Division has indicated that imposing the new assessment of late filing fees specified in this Act on preneed sellers, preneed sales agents, and perpetual care cemeteries that are at least 15 days late in filing preneed sales reports could have resulted in an increase in Enforcement Fund revenue of approximately \$5,000 to \$20,000 in fiscal years 2017 to 2019 if the maximum late fee of \$500 had been assessed on the late filers for those fiscal years.

Assumptions

- The number of late filers of annual preneed sales reports has increased in recent years with 40 late filers in FY 2019, compared to 10 late filers in FY 2017. It is assumed that between 28 to 40 filers will be annually charged a late fee established by the Commissioner of \$5 per day for 100 days beginning in FY 2022. These revenues will be deposited into the Commerce Revolving Fund.
- The number of receiverships being operated by the Division has increased as more cemeteries across the State have become insolvent due to an increase in cremations. The Insurance Division will increase the examination fees from \$5 to \$10, generating an additional \$23,000 annually in revenue for deposit in the Enforcement Fund. Cemeteries that do not sell preneed products would use the additional fee revenue.
- There are 18 advisory organizations that will be annually assessed a new license fee of \$100 to receive and renew their licenses. These revenues will be deposited into the Commerce Revolving Fund.
- There are approximately 1,800 motor vehicle service contract forms submitted annually. The revenues from the application and renewal fees are deposited into the Service Company Oversight Fund.

Fiscal Impact

The overall identifiable fiscal impact of HF 838 will be as follows:

- The revenue increase of the late filing fee on preneed sellers, preneed sales agents, and perpetual care cemeteries is estimated to range between \$14,000 and \$20,000 annually, if late filers are assessed the maximum late fee of \$500. These revenues will be deposited into the Commerce Revolving Fund.
- The revenue increase associated with eliminating the \$50,000 cap for receivership examination fees and increasing the fee from \$5 to \$10 is estimated at \$23,000 annually and will be deposited into the Insurance Division Enforcement Fund.
- The revenue increase of setting license fees for advisory organizations is estimated to be \$1,800 annually.
- The revenue decrease associated with lowering the application fee for each motor vehicle service contract form and renewal application is estimated to be approximately \$27,000 annually.

The fiscal impact cannot be determined for the assessment of a monetary penalty on an individual violating any order from the Division, or for the deposit of penalties into the Department of Commerce Revolving Fund instead of the General Fund. These would include penalties assessed on insurers for failure to file a timely risk and solvency assessment report.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 19, 2021, and signed by the Governor on June 16, 2021.

Source

Insurance Division

[HF 844](#) – Model Business Corporation Act (LSB1234HZ.2)

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Fiscal Note Version – Final Action

Description

[House File 844](#) makes a variety of changes to the Iowa Code regarding corporations. A brief description by division is below.

Division I – Amends and creates new provisions under Iowa Code chapter [490](#), the Iowa Business Corporation Act (IBCA), relating to domestic or foreign for-profit corporations authorized to do business in Iowa, including the establishment of benefit corporations.

Division II – Provides for the remote participation of certain persons holding voting rights in for-profit corporations organized under Iowa Code chapter [491](#), insurers organized under Iowa Code chapters [515](#), [518](#), and [518A](#), cooperative entities organized under Iowa Code chapters [499](#), [501](#), and [501A](#), and nonprofit organizations organized under Iowa Code chapter [504](#).

Division III – Creates preclearance and expedited filing services under the Secretary of State’s (SOS) Office to filers of documents.

Division IV – Amends and adds provisions related to the establishment, operation, and maintenance of a foreign-trade zone in Iowa.

Background

The IBCA governs the default requirements of for-profit corporations, including creation, organization, operations, and relationships of the corporation. The IBCA was created in 1989 based on legislation by the American Bar Association (ABA) referred to as the [Model Business Corporation Act](#) (MBCA) and has subsequently been amended to reflect changes in the MBCA. House File 844 includes amendments to the IBCA that reflect the current version of the MBCA, which was adopted by the ABA in 2016. The SOS’s Office administers the IBCA.

Division I, Section 4, and Division III of this Act have been identified as having potential fiscal impacts and are outlined below.

Division I, Section 4: This Division reconfigures various SOS filing fees for business entities governed under the IBCA and increases the electronic biennial report electronic filing fee from \$45 to \$60. The changes are effective January 1, 2022.

Background

As established in Iowa Code chapter [9](#), the SOS’s Office, Business Services Division, is responsible for reviewing, processing, approving, and filing, on a limited basis, statutory documents relating to domestic and foreign business entities operating within Iowa. Each domestic and foreign corporation registered to do business in the State must deliver to the SOS a biennial report containing information related to the two-year period preceding the calendar year in which the report is filed.

2017 Iowa Acts, chapter [170](#), created a Technology Modernization Fund under the control of the SOS. From each fee collected by the SOS, the amount credited to the Fund equals the difference between the fee amount collected and the amount assessed for the same fee on June 30, 2017. No more than \$2.0 million can be credited to the Fund in a fiscal year, and moneys in the Fund are appropriated to the SOS for purposes of modernizing technology used by the SOS's Office to fulfill its duties. The Fund will be repealed on July 1, 2022 (FY 2023). The Fund is codified in Iowa Code section [9.4A](#).

In 2017, the SOS set biennial report filing fees in rule [721 IAC 40.8\(3\)](#) for business entities governed under the IBCA. Fees for electronic filings were set at \$45 per biennial report, and \$60 for paper filings. Prior to 2017, biennial report filing fees were set at \$30 for electronic filings and \$45 for paper filings.

Assumptions

- Business entities governed under the IBCA file biennial reports with the SOS in even-numbered years. Limited liability corporations (LLCs) file biennial reports in odd-numbered years.
- House File 844 sets the biennial report filing fee at \$60 for business entities governed under the IBCA, regardless of filing mechanism, and the filing fee will remain at \$60 following the repeal of the Technology Modernization Fund on July 1, 2022.
- The SOS's Office will still continue to collect \$15 per biennial report as established in 2017 Iowa Acts, chapter 170, for deposit into the Technology Modernization Fund until July 1, 2022.
- The additional fee revenue collected by the SOS from the increased biennial report filing fee for electronic filings established in this Act will be deposited into the General Fund beginning January 1, 2022.
- Following the repeal of the Technology Modernization Fund on July 1, 2022, all filing fee revenue from biennial reports will be deposited into the General Fund.
- In FY 2020, the SOS processed 62,987 total biennial reports, of which 60,307 were filed electronically. While some of those filings may have included late LLC biennial reports, the majority of the filings were submitted by business entities governed under the IBCA. For estimation purposes, it is assumed that there will be 60,000 biennial reports filed electronically in FY 2022, and each even-numbered fiscal year thereafter.
- In FY 2020, biennial report filing fee revenue was \$2.9 million. The majority of that revenue was from business entities governed under the IBCA.

Fiscal Impact — Division I

House File 844 is projected to increase annual fee revenue in FY 2022, FY 2024, and subsequent even-numbered fiscal years by an estimated \$900,000. This increased fee revenue would be deposited into the General Fund. Following the repeal of the Technology Modernization Fund on July 1, 2022, the total fees collected will be deposited into the General Fund beginning in FY 2024.

House File 844 also creates a new fee for reinstatements without amended articles. However, no historical data exists to make a fiscal impact estimate for this provision.

Division III: This Act creates a Business Administration Fund under the SOS to collect surcharges from requested preclearance and expedited filing services. **Table 1** and **Table 2** include the services provided and the amount of surcharge assessed.

Table 1 — Preclearance Filing Services

Service	Surcharge
Same-Day Service	\$250
Two-Day Service	Twice the amount of the filing fee
Three-Day Service	Same amount as the filing fee

Table 2 — Expedited Filing Services

Service	Surcharge
Two-Day Service	\$50
Five-Day Service	\$15

Surcharges are to be added to the amount of the fee implemented, assessed, and collected for the actual filing of the document. All moneys are to be deposited into the Business Administration Fund, and moneys in the Fund are to be appropriated to the SOS's Office for the purpose of supporting the administration of business entities under Iowa Code [Title XII](#). The SOS's Office is to adopt rules pursuant to Iowa Code chapter [17A](#) to administer these extra services, and this Act grants the SOS's Office the authority to offer extra filing services upon request by filers, increase the amount of a surcharge, or modify the period of service.

Assumptions

- The surcharge amount does not change.
- The number of filings affected is an approximation and may change due to increases or decreases in demand.
- Surcharge revenue will be retained by the SOS's Office to ensure sufficient staffing is available to address demand in filings.

Fiscal Impact — Division III

The total revenue generated as a result of the preclearance and expedited filing services will depend on the demand for the services. The SOS's Office anticipates an annual revenue increase of between approximately \$25,000 and \$75,000 as a result of the added filing services.

Effective Date

Division I of this Act is generally effective January 1, 2022 with some provisions effective upon enactment. Division II and IV of this Act are effective June 8, 2021. Division III of this Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 5, 2021, and signed by the Governor on June 8, 2021.

Sources

Secretary of State
LSA analysis

[HJR 5](#) – Abortion, Constitutional Amendment (LSB1207HV.2)

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Fiscal Note Version – Final Action

Description

[House Joint Resolution 5](#) proposes an amendment to the Iowa Constitution specifying that the Constitution shall not be construed to recognize, grant, or secure a right to abortion or to require the public funding of abortion.

Background

Iowa Code section [49A.1](#) and the Iowa Constitution require that when a proposed amendment to the Constitution has passed the General Assembly and has been referred to the next succeeding General Assembly, the General Assembly is required to cause the proposed amendment to be published in two newspapers of general circulation in each Iowa congressional district once each month for three consecutive months prior to the start of the next General Assembly. The General Assembly is also required to make the amendment available on an Internet site.

Upon passage of the same amendment by the succeeding General Assembly, Iowa Code section [49A.2](#) requires the amendment to be published in newspapers in all 99 counties once each month for 3 consecutive months immediately preceding the general election.

Iowa Code section [49A.9](#) requires that these expenses, while arranged by the General Assembly, are required to be paid for by the State Commissioner of Elections (Secretary of State).

Assumptions

- The average cost to publish an amendment in a single newspaper is \$600.
- Publication of the initial amendment would occur in eight newspapers (two in each congressional district) for a three-month period.
- Subsequent publication of the amendment would occur in 99 newspapers (one in each county) for a 3-month period if the Joint Resolution were passed by the 90th General Assembly.

Fiscal Impact

Constitutional Amendment Publication Cost. The estimated cost to publish a proposed constitutional amendment passed by the General Assembly during the 2021 Legislative Session would be \$14,400 (8 newspapers x 3 months x \$600). The costs would be incurred in the fall of 2022 (FY 2023).

Assuming the proposed amendment is passed a second time during the 90th General Assembly, the estimated cost would be \$178,200 (99 newspapers x 3 months x \$600). The costs would be incurred in the fall of 2024 (FY 2025).

These publication costs would be incurred by the Secretary of the Senate's Office and the Chief Clerk's Office in the House of Representatives and reimbursed from an appropriation to the Iowa Secretary of State's Office.

Enactment Date

This Joint Resolution was approved by the General Assembly on May 19, 2021, and signed by the Governor on May 28, 2021.

Sources

Legislative Services Agency
Office of the Secretary of State

SF 172 – Sex Act, Definition (LSB1327SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 172](#) relates to the definition of “sex act” or “sexual activity.” The Act expands the current definition of “sex act” or “sexual activity,” for purposes of the Iowa criminal code, to include contact between the mouth and anus of two or more persons; contact between the finger, hand, or other body part of one person and the genitalia or anus of another person except in the course of examination or treatment by certain licensed professionals; and the touching of a person’s own genitals or anus with a finger, hand, artificial sexual organ, or other similar device at the direction of another person.

Background

The term “sex act” or “sexual activity” is defined in Iowa Code section [702.17](#). The expansion of the definition, as proposed by SF 172, refers to the term “sex act” in matters of interpretation under the Iowa criminal code, specifically Iowa Code chapter [709](#). In order for a “sex act” or “sexual activity” to be defined as sexual abuse and as criminal in nature, the act must be performed under any of the following circumstances:

- The act is done by force or against the will of the other individual. If the consent of the other individual is obtained by threat of violence or the act is done under the influence of a sleep-inducing drug or otherwise occurs in a state of unconsciousness, the act is done against the will of the other individual.
- The other individual involved is suffering from a mental defect or incapacity which precludes giving consent, or lacks the mental capacity to know the right and wrong of conduct in sexual matters.
- The other individual involved is a child.

Assumptions

It is assumed that as a result of the expansion of the definition of “sex act” or “sexual activity,” the number of prison and Community-Based Corrections (CBC) admissions for sex-related offenses will increase.

Correctional Impact

Senate File 172 expands the definition of “sex act” or “sexual activity,” and the correctional impact cannot be estimated due to a lack of existing data.

Table 1 provides estimates for sentencing to State prison, parole, probation, or CBC residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions ranging from serious misdemeanors to Class A felonies. The LOS

data is not applicable to simple misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost/Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC/Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost/Day	Avg LOS on Parole (months)	FY 20 Average Cost/Day Parole
Serious Misdemeanor	2.0%	5	\$ 20.33	56.0%	13.4	\$ 5.38	1.0%	\$ 14.78	69.0%	N/A	\$ 50	2.4	\$ 5.38
Aggravated Misdemeanor (Sex)	78.0%	10.51	\$ 20.33	58.5%	15.1	\$ 5.38	1.0%	\$ 14.78	74.6%	N/A	\$ 50	2.5	\$ 5.38
Class D Felony (Sex)	85.0%	32.24	\$ 20.33	45.2%	49.7	\$ 5.38	6.8%	\$ 14.78	43.8%	N/A	\$ 50	5.1	\$ 5.38
Class C Felony (Sex)	91.0%	76	\$ 20.33	34.1%	50	\$ 5.38	5.5%	\$ 14.78	32.7%	N/A	\$ 50	7.2	\$ 5.38
Class B Felony (Sex)	95.0%	285.2	\$ 20.33	9.4%	--	\$ 5.38	3.1%	\$ 14.78	15.6%	N/A	\$ 50	29.4	\$ 5.38
Class A Felony	100.0%	510	\$ 20.33	N/A	N/A	N/A	N/A	\$ 14.78	N/A	N/A	\$ 50	N/A	N/A

Minority Impact

Senate File 172 expands the definition of “sex act” or “sexual activity” to include new actions not previously criminalized under Iowa Code chapter [709](#). As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of SF 172. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of SF 172 cannot be determined. The Department of Corrections (DOC) estimates that the expansion of the definition of “sex act” or “sexual activity” and subsequent convictions will lead to an increase in the number of offenders in custody of the DOC. This will likely lead to an increase in State costs, but an estimate cannot be determined at this time, as it is not possible to estimate how many new convictions will result or at what level of crime these convictions will be charged.

Table 2 contains cost estimates for the average State cost per offense class type for one conviction. The cost estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Cost	
	Minimum	Maximum
Serious Misdemeanor	\$ 410	\$ 7,500
Aggravated Misdemeanor	3,700	7,800
Class D Felony	7,700	13,500
Class C Felony	9,900	19,200
Class B Felony	12,700	35,800
Class A Felony	183,700	188,000

The expansion of the definition of “sex act” or “sexual activity” and subsequent related convictions resulting from SF 172 may also result in an increase in fine and surcharge revenue, but the impact cannot be determined at this time.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 10, 2021, and signed by the Governor on April 12, 2021.

Sources

Department of Corrections
Legislative Services Agency

[SF 230](#) – Vehicle Salvage Title (LSB1685SV.2)

Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 230](#) increases the threshold for the cost of repair to a damaged vehicle in order for the vehicle to be deemed wrecked or salvage from 50.0% to 70.0% of the vehicle's fair market value.

Background

Currently, a vehicle is deemed wrecked or salvage if the cost to repair the vehicle exceeds 50.0% of the vehicle's fair market value. Before the owner of a repaired vehicle can be issued a vehicle registration to operate the vehicle on public highways, the vehicle must undergo a salvage theft examination by a peace officer certified by the Iowa Law Enforcement Academy (ILEA). Under Iowa Code section [321.52\(4\)\(d\)](#), the purpose of the examination is to determine whether the vehicle or repair components have been stolen and not whether a car is safe to operate. The current cost of an examination is \$50. The local agency performing the examination retains \$40; the remaining \$10 is split evenly between the Road Use Tax Fund (RUTF) and the General Fund. The moneys in the General Fund are to be used by the ILEA to provide for the training and certification of officers performing salvage theft examinations. County treasurers are also authorized under Iowa Code section [321.152\(1\)\(b\)](#) to retain \$2.50 for each certificate of salvage title issued. In calendar year 2019, there were 48,783 salvage vehicle titles issued. CY 2019 is used for this calculation due to the pandemic.

Assumptions

- The number of salvage theft examinations that will be completed annually beginning in FY 2022 will total 48,700, which is similar to the number completed in CY 2019.
- Sixty percent of the vehicles issued a salvage title will be valued between 50.0% and 70.0% of the fair market value, resulting in 29,000 fewer vehicles receiving salvage theft examinations and salvage titles.

Fiscal Impact

Senate File 230 would decrease State revenues by \$290,000 annually, which would be split evenly between the RUTF and the ILEA. In addition, there would be an estimated decrease in fee revenue of \$1.2 million to the local law enforcement agencies that perform the examinations, and an estimated decrease of \$73,000 to counties.

The Department of Transportation also estimates \$7,000 for labor costs associated with information technology development that would be funded with the Department's existing resources.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 16, 2021, and signed by the Governor on April 2, 2021.

Sources

Iowa Department of Transportation
LSA calculations

[SF 243](#) – Death or Incapacitating Injury, Failure to Report (LSB1031SV.3)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 243](#) relates to public safety including the crimes of failure to assist, abuse of a corpse, and interference with official acts, and provides penalties. The Act expands the crime of abuse of a corpse to include when a person fails to disclose the known location of a corpse with the intent to conceal a crime.

Senate File 243 adds medical examiners to the list of authorities relating to the crime of interference with official acts. The Act provides that a person commits interference with official acts when the person knowingly resists or obstructs anyone known by the person to be a medical examiner in the performance of any act which is within the scope of the medical examiner's lawful duty or authority.

Senate File 243 creates the crime of failure to assist. The Act provides that a person who reasonably believes another person is suffering from a risk of serious bodily injury or imminent danger of death shall, if the person is able, attempt to contact local law enforcement or emergency response authorities, if doing so does not place the person or the other person at risk of serious bodily injury or imminent danger of death. A person shall not be required to contact local law enforcement or emergency response authorities if the person knows or reasonably believes that the other person is not in need of help or assistance. A person who violates new Iowa Code section 727.12 without lawful cause commits the following:

- A simple misdemeanor if the failure to assist results in the other person suffering serious bodily injury.
- An aggravated misdemeanor if the failure to assist results in the death of the other person.

Background

Under current law, the crime of abuse of a corpse is a Class D felony punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245, and the crime of interference with official acts is a simple misdemeanor and includes a fine of not less than \$250. The crime of failure to assist, as applied in the Act, is punishable by a simple misdemeanor or an aggravated misdemeanor, which is punishable by confinement for no more than two years and a fine of at least \$855 but not more than \$8,540.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 243 expands the crime of abuse of a corpse and interference with official acts to include new actions, and creates the crime of failure to assist. Due to a lack of existing data for these expanded and new crimes, a correctional impact cannot be estimated. **Table 1** provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of aggravated misdemeanors and Class D felonies. The LOS data is not applicable to simple misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing Estimates

Conviction Offense Class	Percent to Prison	Avg Length of Stay in Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class D Felony (Persons)	77.0%	16.0	\$20.33	47.8%	30.5	\$5.38	10.5%	\$14.78	38.6%	N/A	\$50.00	11.5	\$5.38
Aggravated Misdemeanor (Persons)	43.0%	7.1	\$20.33	51.7%	20.2	\$5.38	3.3%	\$14.78	70.7%	N/A	\$50.00	6.0	\$5.38

Minority Impact

Senate File 243 expands the definition of abuse of a corpse and interference with official acts to include new actions not previously criminalized, and establishes the crime of failure to assist. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of SF 243. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 243 expands the definition of abuse of a corpse and interference with official acts and establishes the crime of failure to assist, and the fiscal impact cannot be estimated due to the lack of existing conviction data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Total Cost	
	Minimum	Maximum
Simple Misdemeanor	\$ 40	\$ 350
Aggravated Misdemeanor	3,700	7,800
Class D Felony	7,700	13,500

The new and expanded offenses in SF 243 may also result in an increase in fine and surcharge revenue, but the impact is unknown.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 17, 2021, and signed by the Governor on June 9, 2021.

Sources

CJJP, Department of Human Rights
Judicial Branch
Department of Corrections

SF 253 – Sex Abuse, Second Degree, Definition (LSB1326SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 253](#) relates to sexual abuse in the second degree under Iowa Code section [709.3](#) and provides that such abuse includes sexual abuse of a child. Iowa Code section [702.5](#) defines a child as any person under the age of 14 years old. A person who commits sexual abuse in the second degree is guilty of a Class B felony.

The Act also makes conforming changes relating to the Sex Offender Registry under Iowa Code section [692A.102](#) and relating to sexual abuse in the third degree under Iowa Code section [709.4](#).

Background

Under current law, sexual abuse in the second degree occurs when such abuse includes a person under the age of 12.

A Class B felony is punishable by confinement of no more than 25 years. A Class C felony is punishable by confinement for no more than 10 years and a fine of at least \$1,370 but not more than \$13,600.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- As a result of the modification of the age of a victim of sexual abuse in the second degree and subsequent conforming changes, the Department of Corrections (DOC) estimates that it is likely that the convictions of some offenders currently convicted of sexual abuse in the third degree will move to convictions of sexual abuse in the second degree. This would result in an increased length of stay for an offender.

Correctional Impact

Senate File 253 modifies the definition of an existing crime and the full correctional impact cannot be determined at this time, as it remains unknown how many existing offenders will be moved from a Class C to Class B penalty, or how many new convictions and prison admissions will occur.

Table 1 below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class B and Class C felonies (involving sex crimes). Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1— Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class B Felony (Sex Offense)	95.0%	285.2	\$20.33	9.4%	--	\$5.38	3.1%	\$14.78	15.6%	N/A	\$50.00	29.4	\$5.38
Class C Felony (Sex Offense)	91.0%	76.0	\$20.33	34.1%	50.0	\$5.38	5.5%	\$14.78	32.7%	N/A	\$50.00	7.2	\$5.38

Minority Impact

The minority impact of SF 253 is as follows: In FY 2020, there were 63 individuals convicted for the crime of sexual abuse in the third degree under Iowa Code section 709.4, and 23 individuals convicted for the crime of sexual abuse in the second degree under Iowa Code section 709.3. Of the total of 86 individuals, 27 people were African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 253 amends the age of a victim of sexual abuse for the conviction to be classified as sexual abuse in the second degree, which would likely lead to the convictions of some existing offenders currently convicted of sexual abuse in the third degree to move to convictions of sexual abuse in the second degree. This would result in an increased length of stay for an offender and increased supervision costs for the DOC.

Under current law, sexual abuse in the third degree carries a penalty of a Class C felony, and sexual abuse in the second degree carries a penalty of a Class B felony. The average LOS for a Class C felony is 76.0 months, while the average LOS for a Class B felony is approximately 258.0 months. An increased LOS will lead to increased supervision costs for the DOC over the course of incarceration. **Table 2** displays the estimated difference of DOC supervision costs for a Class B and Class C felony for one additional offender.

Table 2 — Supervision Costs, Class B and C Felony, Sexual Abuse

Offense Class Type	Penalty	Length of Stay (in months)	Cost Per Day	Total Cost
Sexual Abuse, 2nd Degree	Class B Felony	258.0	\$20.33	\$ 176,263
Sexual Abuse, 3rd Degree	Class C Felony	76.0	\$20.33	\$ 46,970
			Difference	\$ 129,293

The Act modifies an existing criminal offense, and the resulting cost to the justice system cannot be estimated. **Table 3** shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 3 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Class C Felony	\$9,900	\$19,200
Class B Felony	\$12,700	\$35,800

The modification of an existing offense and subsequent conforming changes established by SF 253 may also result in an increase in fine and surcharge revenue, but the impact is unknown.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on February 12, 2021, and signed by the Governor on April 12, 2020.

Sources

Department of Corrections
 Criminal and Juvenile Justice Planning Division, Department of Human Rights
 Legislative Services Agency

Description

[Senate File 269](#) modifies and establishes provisions related to the funding of school districts, including establishing a State supplemental aid (SSA) amount based on a State percent of growth rate and the categorical State percent of growth rate for the budget year beginning July 1, 2021 (FY 2022), and provides for other changes to the school aid formula.

Senate File 269 has five provisions with a fiscal impact:

- Establishes a 2.40% State percent of growth rate to be applied to the State cost per pupil (SCPP) for FY 2022 for an SSA of \$155 per pupil.
- Establishes a 2.40% State percent of growth rate to be applied to each of the State categorical cost per pupil amounts for FY 2022.
- Provides an additional increase of \$10 to the FY 2022 regular program SCPP separate from the SSA.
- Provides additional property tax replacement funding based on the per pupil increase that results from the establishment of the State percent of growth in FY 2022. The Act requires the additional levy portion of the FY 2022 SCPP amount to be frozen at \$750 per pupil, regardless of the per pupil increase for FY 2022.
- Amends the FY 2022 General Fund appropriation to the [Transportation Equity Program](#) under Iowa Code section [257.16C](#) to equal the amount necessary to make all transportation equity aid payments.

The Act takes effect upon enactment.

Background

State Cost Per Pupil. The school aid formula provides funding to school districts and Area Education Agencies (AEAs) through a mix of State aid and property taxes. In general, funding is generated on a per pupil basis, with the per pupil amounts providing an overall budget limitation (or spending authority). There are five SCPP funding levels that would be increased by a 2.40% State percent of growth for FY 2022 with the enactment of this Act.

Table 1 provides the supplemental State aid amounts (also referred to as per pupil growth amounts) and SCPP amounts for FY 2022 based on a 2.40% growth rate. The SSA amounts will be applied to all corresponding district and AEA cost per pupil amounts. In addition to a 2.40% growth rate, Section 2 of the Act, as amended, adds an additional \$10 to the SCPP separate from the SSA.

Table 1 — SF 269**FY 2022 State Cost Per Pupil Calculations**

	FY 2021 State Cost Per Pupil	FY 2022 State Percent of Growth	FY 2022 Supplemental State Aid	FY 2022 Additional SCPP Dollars	FY 2022 State Cost Per Pupil
Regular Program	\$ 7,048	2.40%	\$ 169	\$ 10	\$ 7,227
Special Education Program	7,048	2.40%	169	10	7,227
AEA Special Education Services	308.56	2.40%	7.41	-	315.97
AEA Media Services	57.53	2.40%	1.38	-	58.91
AEA Education Services	63.48	2.40%	1.52	-	65.00

In addition to the State percent of growth and SSA amounts for FY 2022, enrollments, weightings, and taxable valuations within each school district have an impact on the amount of total school aid funding, including the amount of State aid and local property tax required to generate the total funding amount.

State Categorical Supplements. The State categorical supplements are funded entirely through State aid and generate funds for each school district and AEA through the school aid formula on a per pupil basis. The FY 2022 SCPP funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), early intervention supplement (district only), and Teacher Leadership and Compensation (TLC) (district only) supplement would be increased by a 2.40% State percent of growth for FY 2022. **Table 2** provides the per pupil growth amounts and SCPP amounts for FY 2022 based on this Act, as amended.

Table 2 — SF 269**FY 2022 State Categorical Cost Per Pupil Calculations**

	FY 2021 State Cost Per Pupil	FY 2022 State Percent of Growth	FY 2022 Supplemental State Aid	FY 2022 State Cost Per Pupil
Teacher Salary - Districts	\$ 605.58	2.40%	\$ 14.53	\$ 620.11
Professional Development - Districts	68.58	2.40%	1.65	70.23
Early Intervention - Districts	74.71	2.40%	1.79	76.50
Teacher Leadership and Compensation - Districts	340.89	2.40%	8.18	349.07
Teacher Salary - AEAs	31.69	2.40%	0.76	32.45
Professional Development - AEAs	3.70	2.40%	0.09	3.79

Additionally, there is a budget guarantee provision for each of the State categorical supplements, which provides each district and AEA with a minimum of the previous fiscal year's level of funding (net of the previous year's budget guarantee amount). This provision for the State categorical supplements is funded entirely through State aid.

Property Tax Replacement Payment (PTRP). The 2013 Iowa Acts, chapter [121](#) (Education Reform), included the creation of the PTRP provision to replace local property tax amounts with State aid. The provision froze the additional levy portion of the SCPP at \$750; based on the State percent of growth enacted during the intervening fiscal years, this provision created \$15 per pupil in property tax relief in FY 2014 and up to \$131 per pupil in FY 2021. The continual growth is a result of the requirement that the per pupil property tax relief of previous fiscal years carry forward into future fiscal years. Enactment of this Act, as amended, would maintain the additional levy portion of the SCPP at \$750 in FY 2022. The per pupil property tax relief amount will be based on the State percent of growth enacted for FY 2022. **Table 3** provides detail regarding the SCPP funding levels as provided by a 2.40% growth rate for FY 2022 in this Act.

Table 3 — SF 269
FY 2022 Property Tax Replacement Payment Calculation

	FY 2021	Increase Due to Supplemental State Aid Rate	Increase Due to Additional Dollars to the SCPP	FY 2022
Regular Program	\$ 7,048	\$ 169	\$ 10	\$ 7,227
Unadjusted Additional Levy	881	21	1	903
PTRP Portion	131	20	1	153
Fixed Additional Levy Portion	750	0	0	750

Transportation Equity Program. Iowa Code section 257.16C establishes the Transportation Equity Program. The Program was created to provide additional funding to school districts for public school transportation costs that exceed a statewide adjusted average cost per student. Transportation equity payments may buy down transportation costs to the statewide average cost per student for providing transportation to public schools. If funding permits, school districts with transportation costs per pupil below the statewide average will receive transportation base funding payments on a per capita basis.

Assumptions

- Estimates are based on October 2020 certified enrollments and supplementary weightings for FY 2021, which were approved by the School Budget Review Committee (SBRC) in December 2020.
- A statewide taxable valuation growth rate of 3.88% for FY 2022 was previously agreed upon by the Legislative Services Agency (LSA) and the Department of Management. Based on this assumed rate, the statewide total for the uniform levy is estimated to account for \$39.0 million (+3.94%) of the school foundation property tax change in FY 2022 (including the uniform levy portion of the commercial/industrial rollback replacement payment). The estimated increase in the uniform levy amount is not affected by the establishment of the State percent of growth rate. Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district's FY 2022 taxable valuation amount.
- Total State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund, which is used to provide additional property tax relief through the school aid formula.
- Establishing an FY 2022 State percent of growth will also affect the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided by State General Fund dollars and is included in the overall State aid total.

- Districts eligible for the 101.00% budget adjustment will approve use of that provision.
- Other legislation may have an impact on the amount of State aid and property tax generated through the school aid formula.
- The General Fund appropriation to the Transportation Equity Fund will increase by approximately \$768,000. Starting in FY 2023, the appropriation may grow at the same rate as the categorical SCPP rate.

Fiscal Impact

Table 4 provides the estimated fiscal impact of the six provisions of this Act, as amended. These provisions include:

- A statutory \$7.5 million reduction in State aid to the AEAs, and an additional \$15.0 million reduction in State aid to the AEAs as specified in [SF 615](#) (Standing Appropriations Act) for a total reduction of \$22.5 million in State aid to the AEAs.
- \$86.6 million in PTRP funding, an increase of \$11.6 million (15.40%) compared to FY 2021.
- \$560.5 million for the State categorical supplements for school districts and AEAs, an increase of \$7.7 million (1.39%). This includes:
 - \$317.8 million for the teacher salary supplement at the district and AEA levels.
 - \$36.1 million for the professional development supplement at the district and AEA levels.
 - \$37.1 million for the early intervention supplement.
 - \$169.6 million for the Teacher Leadership and Compensation supplement.
- \$80.9 million for preschool formula funding, a decrease of \$7.4 million (8.38%) compared to FY 2021. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$26.0 million in budget adjustment funding for 137 qualifying districts, an increase of \$17.8 million (215.45%) compared to FY 2021. The budget guarantee adjustment is calculated at the school district level so that school districts receive 101.00% of their previous year's funding. The budget guarantee adjustment is funded entirely through property taxes.
- The total property tax funds generated through the school aid formula are estimated to be \$1.660 billion, an increase of \$47.1 million (2.92%) compared to FY 2021.
- The total State aid from the General Fund (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to be \$3.418 billion, an increase of \$36.5 million (1.08%) compared to FY 2021. Any legislative action affecting FY 2022 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in changes in the FY 2022 estimates provided in **Table 4**.

The total General Fund appropriation in **Table 4** provides the additional fiscal impact of SF 269, as amended. This also includes:

- The additional increase in the FY 2022 SCPP of \$10 for a total of \$5.8 million, which is included in the total State aid estimate.
- The FY 2022 General Fund appropriation of \$27.5 million to the Transportation Equity Fund, which is not included in the total State aid estimate.

Effective Date

This Act is effective February 23, 2021.

Enactment Date

This Act was approved by the General Assembly on February 17, 2021, and signed by the Governor on February 23, 2021.

Sources

Iowa Department of Education, Certified Enrollment and Enrollment Projections File

Iowa Department of Management, School Aid File

Iowa Department of Revenue

LSA analysis and calculations

Table 4 — SF 269 – for a printable version, click [here](#)

Legislative Services Agency: Final FY 2022 School Aid Estimates (Statewide Dollars in Millions)

State Percent of Growth: 2.40%		Statutory AEA Reduction: \$7,500,000		
State Cost Per Pupil: \$7,227		Additional AEA Reduction: \$15,000,000		
		Total AEA Reduction: \$22,500,000		
Program Funding:	FY 2021	Est. FY 2022	Est. Change	% Change
Regular Program District Cost	\$ 3,461.5	\$ 3,504.8	\$ 43.3	1.25%
Regular Program Budget Adjustment	8.3	26.0	17.8	215.45%
Supplementary Weighting (District)	108.2	111.1	2.9	2.64%
Special Education Instruction (District)	478.6	483.6	5.0	1.04%
Teacher Salary Supplement (District)	296.6	300.7	4.1	1.39%
Professional Development Supplement (District)	33.6	34.1	0.5	1.38%
Early Intervention Supplement (District)	36.6	37.1	0.5	1.38%
Teacher Leadership Supplement (District)	167.3	169.6	2.3	1.39%
AEA Special Ed Support District Cost	172.3	174.2	2.0	1.14%
AEA Special Ed Support Adjustment	1.2	1.6	0.4	37.22%
AEA Media Services	30.1	30.4	0.3	1.11%
AEA Ed Services	33.3	33.6	0.4	1.11%
AEA Teacher Salary Supplement	16.8	17.1	0.3	1.49%
AEA Professional Development Supplement	2.0	2.0	0.0	1.51%
Dropout and Dropout Prevention	131.8	131.8	0.0	0.00%
Combined District Cost	\$ 4,955.6	\$ 5,035.3	\$ 79.7	1.61%
Statewide Voluntary Preschool Program	\$ 88.3	\$ 80.9	\$ -7.4	-8.38%
State Aid:	FY 2021	Est. FY 2022	Est. Change	% Change
Regular Program	\$ 2,007.2	\$ 2,008.9	\$ 1.6	0.08%
Supplementary Weighting	94.5	97.0	2.6	2.71%
Special Education Weighting	417.8	422.4	4.6	1.10%
Property Tax Adjustment Aid (1992)	7.4	7.1	-0.3	-3.88%
Property Tax Replacement Payment (PTRP)	75.1	86.6	11.6	15.40%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	88.3	80.9	-7.4	-8.38%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,381.3	\$ 3,402.8	\$ 21.5	0.64%
*Excess from SAVE Fund	10.4	16.2	5.8	56.13%
Total State Aid (Includes Non-General Fund)	\$ 3,391.7	\$ 3,419.0	\$ 27.3	0.81%
Local Property Tax:	FY 2021	Est. FY 2022	Est. Change	% Change
Uniform Levy Amount	\$ 990.9	\$ 1,029.9	\$ 39.0	3.94%
Additional Levy	621.9	630.1	8.1	1.31%
Total Levy to Fund Combined District Cost	\$ 1,612.8	\$ 1,660.0	\$ 47.1	2.92%
Comm/Ind - Uniform Levy Replacement	23.6	23.0	-0.6	-2.55%
Comm/Ind - Additional Levy Replacement	15.2	14.2	-1.0	-6.71%
Miscellaneous Information:	FY 2021	Est. FY 2022	Est. Change	% Change
Budget Enrollment	490,094	484,159	-5,936	-1.21%
State Cost Per Pupil	\$ 7,048	\$ 7,227	\$ 179	2.54%
Number of Districts with Budget Adjustment	106	137	31	29.25%
Percent of Districts with Budget Adjustment	32.42%	41.90%		
Statewide Categoricals Total	\$ 552.9	\$ 560.5	\$ 7.7	1.39%
Property Tax Relief Payment Per Pupil	131	153	22	16.79%
Statewide AEA Funding Reduction	-22.5	-22.5	0.0	0.00%
Statewide AEA Funding	233.3	236.5	3.2	1.38%
Transportation Equity Fund	26.7	27.5	0.8	2.88%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State aid but are not included in the State aid section because they are represented in the Program Funding section listed above. Senate File 269 (School Supplemental State Aid and Equity Act) increased the State cost per pupil by an additional \$10. The Transportation Equity Program is not included in State aid totals.

*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Education, Department of Management (School Aid File), LSA analysis and calculations

SF 342 – Public Safety Omnibus (LSB1528SV.4)

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Fiscal Note Version – Final Action

Description

[Senate File 342](#) relates to numerous issues involving law enforcement and public safety, including public records, fraudulent filings, public safety employee benefits and workers' compensation, and eluding law enforcement, and makes changes to certain criminal offenses and sheriff salaries, officer rights, and qualified immunity.

A summary table of impacts is provided in **Table 7** at the end of this document.

Division I: Public Records — Communications in Professional Confidence

This Division expands the definition of persons eligible to participate in the [Address Confidentiality Program](#) under Iowa Code chapter [9E](#) to include an Iowa resident, adult, minor, or incapacitated person who is one of the following:

- A victim of domestic abuse, including but not limited to assault, stalking, and human trafficking.
- A currently active or retired State or local judicial officer, or a spouse or child thereof.
- A currently active or retired State or local prosecuting attorney, or a spouse or child thereof.
- A currently active or retired peace officer, or a spouse or child thereof.

This Division also describes situations in which individuals are not assessed damages when violating Open Records Law under Iowa Code chapter [22](#). The Division establishes procedures for the county assessor to redact the names of former and current police officers from electronic records available online. The Division also amends disclosure prohibitions that apply to peer support group counselors and other individuals present at crisis interventions.

Division II: Uniform Commercial Code — Fraudulent Filings

This Division amends procedures for the filing office to refuse to accept a financial statement that is out of compliance with the Uniform Commercial Code (UCC). This Division also creates a new simple misdemeanor for filing UCC records with the intent to harass or defraud.

Division III: Qualified Immunity

This Division includes provisions related to liability for monetary damages for employees and liabilities for the State and State agencies.

Division IV: Peace Officer, Public Safety, and Emergency Personnel Bill of Rights

This Division modifies the definition of complaint under Iowa Code section [80F.1](#). This Division amends procedures and rules for interviews, hearings, or other disciplinary or administrative proceedings related to complaints against individuals under Iowa Code chapter [80F](#) (Rights of Peace Officers and Public Safety and Emergency Personnel).

Division V: Officer Disciplinary Actions

This Division restricts circumstances in which an officer may be discharged, disciplined, or threatened with discharge. This Division also establishes an interim Brady-Giglio List Interim Committee.

Division VI: Peace Officers — Health Plan

This Division establishes new Iowa Code section 80.6A, related to peace officers' health insurance under the Department of Public Safety (DPS). The new provision provides that a peace officer who was covered under a collective bargaining agreement and who becomes a manager or supervisor and is no longer covered by the agreement must not lose group health insurance benefits as provided by the agreement. The provision also provides that a peace officer participating in the group health insurance plan as a manager or supervisor is required to have the option, upon retirement, to continue participation in the group health insurance plan. Any peace officer not covered under a collective bargaining agreement, employed by the DPS, who is eligible for group health insurance negotiated under Iowa Code chapter [20](#) by the State Police Officers Council (SPOC) labor union, who elects group health insurance, can only participate in the group health insurance negotiated by the SPOC labor union for peace officers.

The Division also establishes new Iowa Code section 456.13A, related to full-time officers' health insurance under the Department of Natural Resources (DNR). The provision provides that a full-time officer who was covered under a collective bargaining agreement and who becomes a manager or supervisor and is no longer covered by the agreement must not lose group health insurance benefits as provided by the agreement. The provision also provides that a full-time officer participating in the group health insurance plan as a manager or supervisor is required to have the option, upon retirement, to continue participation in the group health insurance plan. Any full-time officer of the DNR not covered under a collective bargaining agreement who is eligible for group health insurance negotiated under Iowa Code chapter 20 by the SPOC labor union, who elects group health insurance, can only participate in the group health insurance negotiated by the SPOC labor union for full-time officers of the DNR. The Division takes effect upon enactment.

Division VII: Workers' Compensation Disability Medical Benefits

This Division prohibits certain workers' compensation benefits related to medical expenses or vacation, sick, or unpaid leave from being offset under the Iowa Public Employees' Retirement System (IPERS) and the Police Officers' Retirement System (PORS). The Division requires an employer to furnish reasonable services related to health care in certain circumstances.

Division VIII: Enforcement of Laws — Peace Officers Carrying Firearms

This Division prohibits local entities from adopting or enforcing a policy or taking another action that discourages or prohibits a local entity or law enforcement department from enforcing State, local, or municipal laws. Local entities or individuals employed by a local entity are

prohibited from considering race, skin color, language, or national origin while enforcing State, local, and municipal laws except to the extent permitted by the Iowa Constitution or United States Constitution. Procedures are established for the filing of complaints concerning discrimination by individuals to the Iowa Attorney General. This Division also establishes provisions for the denial of State funds for violations of the Division.

This Division also provides that a peace officer not be prohibited from carrying a firearm while performing official duties.

This Division of the Act is effective upon enactment.

Division IX: Assaults Involving Lasers — Assault — Harassment

This Division expands the definition of assault to include intentionally pointing a laser emitting a visible light beam at another person with the intent to cause pain or injury to another. The definition does not apply to:

- A law enforcement officer who uses a laser in discharging or attempting to discharge the officer's official duties.
- A health care professional who uses a laser in providing services or to any other person who is licensed or authorized by law to use a laser or uses it in the performance of official duties.
- A person who uses a laser to play laser tag, paintball, and other similar games using light-emitting diode technology.

The Division adds civilian employees of law enforcement agencies or fire departments to the list of persons engaged in certain occupations against whom an assault is subject to an increased criminal penalty. An individual who assaults these individuals with intent to inflict serious injury or involves the use or display of a dangerous weapon is guilty of a Class D felony. An individual who assaults these individuals and causes bodily injury or mental illness is guilty of an aggravated misdemeanor, with a mandatory minimum term of imprisonment of one year.

The Division expands first degree harassment to include harassment against another person in a place of lawful public accommodation. A person who commits harassment in the first degree is guilty of an aggravated misdemeanor.

The Division expands criminal mischief in the second degree to include acts that damage, deface, alter, or destroy any publicly owned property, including monuments and statues. A person who commits criminal mischief in the second degree is guilty of a Class D felony.

This Division is effective upon enactment.

Division X: Public Disorder

This Division makes the following changes to penalties:

- Increases the penalty for a riot crime from an aggravated misdemeanor to a Class D felony (Iowa Code section [723.1](#)).
- Increases the penalty for unlawful assembly from a simple misdemeanor to an aggravated misdemeanor (Iowa Code section [723.2](#)).
- Adds the following new criteria for a crime under disorderly conduct:

- A person is guilty of a serious misdemeanor when the person, without lawful authority, obstructs any public roadway with the intent to prevent or hinder its lawful use by others.
- A person is guilty of an aggravated misdemeanor when the person:
 - Obstructs or attempts to fully obstruct a fully controlled-access facility or public roadway with certain speed restrictions.
 - Commits property damage.
 - Is present during an unlawful assembly as defined in Iowa Code section 723.2.
- A person is guilty of a Class C felony when the person causes serious bodily injury or death.
- Creates a new aggravated misdemeanor when an individual possesses a tool, instrument, or device that is intended to suppress or disrupt law enforcement from legally controlling public disorder under the provisions of Iowa Code chapter [723](#).

This Division is effective upon enactment.

Division XI: Eluding Law Enforcement — Acts on Certain Highways — Civil Liability

This Division expands eluding law enforcement to include eluding law enforcement in an unmarked vehicle or an officer who is not in uniform. Penalties for eluding law enforcement range from a serious misdemeanor to a Class C felony.

This Division prohibits operating a bicycle, skateboard, or other pedestrian conveyance on a fully controlled-access facility as defined in Iowa Code section [321.366\(2\)](#) (Acts Prohibited on Fully Controlled-Access Facilities). Fines levied under Iowa Code section 321.366 (Acts Prohibited on Fully Controlled Access Facilities) are \$135.

Immunity from civil liability is established for certain vehicle operators. The Division provides that a driver of a vehicle who is exercising due care and who injures another person who is participating in a protest, demonstration, riot, or unlawful assembly or who is engaging in disorderly conduct and is blocking traffic on a public roadway is immune from civil liability for the caused injury. This provision does not apply if the injured person was participating in a protest or demonstration with a valid permit allowing persons to do so on a public roadway.

This Division is effective upon enactment.

Division XII: Window Tinting

This Division exempts persons who operate a vehicle owned or leased by a federal, State, or local law enforcement agency from restrictions on window tinting.

Division XIII: Sheriff Salaries

This Division requires county sheriffs' salaries to be set so that they are comparable to salaries paid to professional law enforcement administrators and command officers of the State Patrol, the Division of Criminal Investigation of the Department of Public Safety, and city police chiefs employed by cities of similar population to the population of the county.

Division XIV: Civil Service Commission Examinations

This Division requires civil service commissions to hire persons with expertise to prepare and administer examinations approved by the commission for entrance and promotional examinations. Under current law, commissions may choose to hire individuals with expertise.

Assumptions for Correctional Impact

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- Due to the penalty increases, it is assumed that the prison population will increase and that the associated probation population will subsequently decrease.

Correctional Impact

The Act is estimated to have a correctional impact as it will likely increase the number of individuals under correctional supervision and the LOS. The impact is detailed by criminal offense below.

Records Filed with the Intent to Harass or Defraud (Division II)

This Act establishes a serious misdemeanor for filing UCC records with the intent to harass or defraud. This is a new penalty, and the correctional impact cannot be determined.

Assault (Division IX)

The Act expands the definition of assault and the list of persons engaged in certain occupations against whom an assault is subject to an increased criminal penalty. The correctional impact of this change cannot be estimated. The average State cost for one serious misdemeanor conviction ranges from \$410 to \$7,500. The average State cost for one aggravated misdemeanor conviction ranges from \$3,700 to \$7,800. The average State cost for one Class D felony conviction ranges from \$7,700 to \$13,500.

Harassment in the First Degree (Division IX)

The Act expands the definition of harassment in the first degree. The correctional impact of this change cannot be estimated due to a lack of existing data. In FY 2020, the cost to supervise one individual convicted of an offense under Iowa Code section [708.7](#) was \$5,500.

Criminal Mischief in the Second Degree (Division IX)

The Act expands the definition of criminal mischief in the second degree, and the correctional impact cannot be estimated due to a lack of existing data. In FY 2020, the cost to supervise one correctional cohort of most serious offenses under Iowa Code chapter [716](#) was approximately \$1.2 million. This includes supervision in prison, probation, parole, and work release.

Riot Crimes (Division X)

The Act increases the penalty for a riot crime under Iowa Code section [723.1](#) from an aggravated misdemeanor to a Class D felony. Over the last five fiscal years, FY 2016 through FY 2020, there was one prison admission for the most serious offense under Iowa Code section 723.1. The Department of Corrections (DOC) notes that individuals convicted of this crime are much more likely to be admitted to supervision under community-based corrections (CBC) rather than prison supervision. In FY 2020, there were 24 individuals who were admitted to a CBC facility on a most serious offense of a riot crime. Increasing the penalty from an aggravated misdemeanor to a Class D felony will result in an increase in admissions to prison supervision. The DOC estimates that the cost of moving one cohort of admissions for a riot crime from an aggravated misdemeanor to a Class D felony will total \$40,500.

Unlawful Assembly (Division X)

The Act increases the penalty for unlawful assembly under Iowa Code section [723.2](#) from a simple misdemeanor to an aggravated misdemeanor. In FY 2020, there were two admissions to CBC for a most serious offense of unlawful assembly. Due to the minimal counts of admissions under this crime, the DOC estimates that the correctional impact of increasing the penalty for unlawful assembly from a simple to an aggravated misdemeanor will be minimal.

Disorderly Conduct (Division X)

The Act increases the penalty for certain types of disorderly conduct under Iowa Code section [723.4](#) from a simple misdemeanor to a serious misdemeanor, aggravated misdemeanor, Class D felony, or Class C felony, depending on the circumstances and severity of the crime. The correctional impact of the Division of the Act relating to disorderly conduct cannot be determined. The Act changes the definition of disorderly conduct in such a way that it is difficult to determine penalty provisions due to the significant variance in individual circumstances and outcomes. In FY 2020, there were 154 admissions to CBC facilities for a most serious offense under Iowa Code section 723.4. The DOC estimates that some crimes that are currently categorized under simple misdemeanors would be categorized into higher penalty classes under the Act, but the extent of that increase cannot be calculated due to unavailability of existing data.

Interference with Public Disorder Control (Division X)

The Act creates a new aggravated misdemeanor when an individual possesses a tool, instrument, or device that is intended to suppress or disrupt law enforcement from legally controlling public disorder under the provisions of Iowa Code chapter 723. This is a new penalty and the correctional impact cannot be determined. The average State cost for one serious misdemeanor conviction ranges from \$410 to \$7,500. The average State cost for one aggravated misdemeanor conviction ranges from \$3,700 to \$7,800.

Eluding (Division XI)

The Act expands eluding law enforcement to include eluding law enforcement in an unmarked vehicle or an officer who is not in uniform. This change may result in additional convictions for eluding law enforcement. However, the number of additional violations that may occur as a result of this change is unknown. In FY 2020, a total of 284 individuals entered into the correctional system for violations under Iowa Code section [321.279](#).

Improper Use of Median, Curb, or Access Facility (Division XI)

The Act establishes a scheduled violation for operating a bicycle, skateboard, or other pedestrian conveyance on a fully controlled-access facility. The number of additional violations that may occur as a result of this change is unknown. This portion of the Act is not estimated to have a correctional impact.

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Minority Impact

The minority impact of the Act varies by criminal offense and is detailed by individual division below.

UCC Filings (Division II)

The Act establishes a new crime, and the minority impact of this change is unknown.

Assault (Division IX)

The Act expands the definition of assault and the list of persons engaged in certain occupations against whom an assault is subject to an increased criminal penalty. In FY 2020, the racial breakdown of the cohort of individuals admitted to correctional supervision for assault offenses was 75.0% Caucasian and 16.0% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Harassment in the First Degree (Division IX)

The Act establishes a new crime under the definition of harassment in the first degree. In FY 2020, the racial breakdown of the cohort of individuals admitted to correctional supervision for the offense of harassment in the first degree was 73.0% Caucasian and 19.0% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which

would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Criminal Mischief in the Second Degree (Division IX)

The Act expands the definition of criminal mischief in the second degree. In FY 2020, the racial breakdown of the cohort of individuals admitted to correctional supervision for criminal mischief in the second degree was 74.0% Caucasian and 21.0% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Riot Crimes (Division X)

The Act increases the existing penalty for a riot crime from an aggravated misdemeanor to a Class D felony. In FY 2020, the racial breakdown of the cohort of individuals admitted to correctional supervision for riot crime offenses was 29.0% Caucasian and 71.0% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Unlawful Assembly (Division X)

The Act increases the penalty for unlawful assembly under Iowa Code section 723.2. Due to low numbers of convictions of unlawful assembly, the minority impact on those populations cannot be assessed.

Disorderly Conduct (Division X)

The Act increases the penalty for certain types of disorderly conduct depending on the circumstances and severity of the crime. In FY 2020, the racial breakdown of the cohort of individuals admitted to correctional supervision for disorderly conduct was 56.0% Caucasian and 30.0% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Interference with Public Disorder Control (Division X)

The Act establishes a new crime, and the minority impact of this change is unknown.

Eluding (Division XI)

The Act expands eluding law enforcement to include eluding law enforcement in an unmarked vehicle or an officer who is not in uniform. This change may result in additional convictions for eluding law enforcement. Of the 284 individuals who entered the correctional system

for a violation of Iowa Code section 321.279 in FY 2020, 211 (74.2%) were Caucasian, and 54 (19.0%) were African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Improper Use of Median, Curb, or Access Facility (Division XI)

The Act establishes a scheduled violation for operating a bicycle, skateboard, or other pedestrian conveyance on a fully controlled-access facility. In FY 2020, the racial breakdown of individuals convicted for this violation was 65.0% Caucasian and 11.1% African American. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the Iowa adult population, respectively. The conviction rate for African Americans exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed.

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

The following divisions are not expected to have a fiscal impact.

- Division I: Public Records — Communications in Professional Confidence
- Division II: Uniform Commercial Code — Fraudulent Filings
- Division III: Qualified Immunity
- Division IV: Peace Officer, Public Safety, and Emergency Personnel Bill of Rights
- Division V: Officer Disciplinary Actions
- Division XII: Window Tinting
- Division XIV: Civil Service Commission Examinations

The fiscal impact of the following divisions is unknown.

- Division VI: Peace Officers — Health Plan
- Division VII: Workers' Compensation — Disability Medical Benefits
- Division VIII: Enforcement of Laws
- Division XIII: Sheriff Salaries

The fiscal impact of new penalties established in this Act is addressed below. The establishment of new crimes and changes to existing crimes and existing criminal penalties as provided by the Act may impact criminal fine and surcharge revenue, but the impact of these changes cannot be determined at this time.

Records Filed with the Intent to Harass or Defraud (Division II)

This Act establishes a serious misdemeanor for filing UCC records with the intent to harass or defraud. This is a new penalty, and the fiscal impact cannot be determined. The average State cost for one serious misdemeanor conviction ranges from \$410 to \$7,500. The minimum cost includes court time for a district associate judge or district court judge, court reporter, judicial specialist, and clerk of court staff. The maximum cost includes court time plus costs for indigent defense, State prison, and parole supervision.

Assault (Division IX)

The Act expands the definition of assault and the list of persons engaged in certain occupations against whom an assault is subject to an increased criminal penalty. The fiscal impact of this provision cannot be determined due to the lack of data. **Table 1** shows the increase in cost for the average State cost per offense class type for one conviction of assault on a civilian employee of a law enforcement agency or fire department, as well as the cost of one conviction of other types of assault. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 1 — Average State Cost Per Offense Class Type

Offense Class	Cost Per Conviction	
	Minimum	Maximum
Class D Felony	\$ 7,700	\$ 13,500
Aggravated Misdemeanor	3,700	7,800
Serious Misdemeanor	410	7,500

Harassment in the First Degree (Division IX)

The Act expands the definition of harassment in the first degree to include new actions previously not criminalized under Iowa Code section [708.7](#). The fiscal impact of this provision cannot be determined due to the lack of data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction of harassment in the first degree. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense Class Type

Offense Class	Minimum Cost	Maximum Cost
Aggravated Misdemeanor	\$ 3,700	\$ 7,800

Criminal Mischief in the Second Degree (Division IX)

The Act expands the definition of criminal mischief in the second degree to include new actions previously not criminalized under Iowa Code chapter 716. The fiscal impact of this provision cannot be determined due to the lack of data. **Table 3** contains cost estimates for the average State cost per offense class type for one conviction of criminal mischief in the second degree. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 3 — Average State Cost Per Offense Class Type

Offense Class	Minimum Cost	Maximum Cost
Class D Felony	\$ 7,700	\$ 13,500

Riot Crimes (Division X)

The Act increases the penalty for a riot crime under Iowa Code section 723.1 from an aggravated misdemeanor to a Class D felony. The fiscal impact of this provision cannot be determined due to the lack of data. **Table 4** shows the increase in cost for the average State cost per offense class type for one conviction of a riot crime. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 4 — Average State Cost Per Offense Class Type

Offense Class	Cost Per Conviction	
	Minimum	Maximum
Class D Felony	\$ 7,700	\$ 13,500
Aggravated Misdemeanor	3,700	7,800
Total Cost Increase	\$ 4,000	\$ 5,700

Unlawful Assembly (Division X)

The Act increases the penalty for unlawful assembly under Iowa Code section 723.2 from a simple misdemeanor to an aggravated misdemeanor. The fiscal impact of this provision cannot be determined due to the lack of data. **Table 5** shows the increase in cost for the average State cost per offense class type for one conviction of unlawful assembly. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 5 — Average State Cost Per Offense Class Type

Offense Class	Cost Per Conviction	
	Minimum	Maximum
Aggravated Misdemeanor	\$ 3,700	\$ 7,800
Simple Misdemeanor	40	350
Total Cost Increase	\$ 3,660	\$ 7,450

Disorderly Conduct (Division X)

The Act increases the penalty for certain types of disorderly conduct from a simple misdemeanor to a serious misdemeanor, aggravated misdemeanor, Class D felony, or Class C felony, depending on the circumstances and severity of the crime. The fiscal impact of this provision cannot be determined due to the lack of data. **Table 6** shows the increase in cost for the average State cost per offense class type for one conviction of disorderly conduct. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 6 — Average State Cost Per Offense Class Type

Offense Class	Cost Per Conviction	
	Minimum	Maximum
Serious Misdemeanor	\$ 410	\$ 7,500
Simple Misdemeanor	40	350
Total Cost Increase	\$ 370	\$ 7,150
Aggravated Misdemeanor	\$ 3,700	\$ 7,800
Simple Misdemeanor	40	350
Total Cost Increase	\$ 3,660	\$ 7,450
Class D Felony	\$ 7,700	\$ 13,500
Simple Misdemeanor	40	350
Total Cost Increase	\$ 7,660	\$ 13,150
Class C Felony	\$ 9,900	\$ 19,200
Simple Misdemeanor	40	350
Total Cost Increase	\$ 9,860	\$ 18,850

Interference with Public Disorder Control (Division X)

The Act establishes a new crime, and the fiscal impact of this change is unknown.

Eluding (Division XI)

The Act expands eluding law enforcement to include eluding law enforcement in an unmarked vehicle or an officer who is not in uniform. This change may result in additional convictions for eluding law enforcement. However, the extent to which convictions may increase is unknown. In FY 2020, a total of 284 individuals entered into the correctional system for violations under Iowa Code section 321.279. The average State cost for one serious misdemeanor conviction ranges between \$410 to \$7,500. The average State cost for one aggravated misdemeanor conviction ranges from \$3,700 to \$7,800. The minimum cost includes court time for a district associate judge or a district court judge, court reporter, judicial specialist, and clerk of court staff, plus the costs of probation supervision. The average State cost for one Class D felony conviction ranges from \$7,700 to \$13,500. The minimum cost includes court time for a district court judge, court reporter, judicial specialist, and clerk of court staff, plus the costs of indigent defense and probation supervision. The average State cost for one Class C felony conviction ranges from \$9,900 to \$19,200. The minimum cost includes court time for a district court judge, court reporter, judicial specialist, and clerk of court staff, plus the costs of indigent defense and probation supervision.

Improper Use of Median, Curb, or Access Facility (Division XI)

The Act establishes a scheduled violation for operating a bicycle, skateboard, or other pedestrian conveyance on a fully controlled-access facility. The number of additional violations that may occur as a result of this change is unknown.

Table 7 provides a summary of the correctional, minority, and fiscal impacts of the Act by criminal offense.

Table 7 — Summary of Impacts of Criminal Offense Changes

Criminal Offense	Division	Correctional Impact	Minority Impact*	Fiscal Impact
UCC Records	II	Unable to determine	Unknown	Unknown
Assault	IX	Unable to determine	Yes, if trends continue	Unable to determine but likely
Harassment (1st degree)	IX	Unable to determine	Yes, if trends continue	Unable to determine but likely
Criminal Mischief (2nd degree)	IX	Unable to determine	Yes, if trends continue	Unable to determine but likely
Riot Crimes	X	Yes - Est. \$40,500	Yes, if trends continue	Unable to determine but likely
Unlawful Assembly	X	Minimal	Yes, if trends continue	Unable to determine but likely
Disorderly Conduct	X	Unable to determine but likely	Yes, if trends continue	Unable to determine but likely
Interference with Pub. Dis. Control	X	Unable to determine	Unknown	Unknown
Eluding Law Enforcement	XI	Unable to determine	Yes, if trends continue	Unknown
Improper use of median, curb, access	XI	Unable to determine	Yes, if trends continue	Unknown

*This column displays whether minorities are disproportionately convicted of established crimes. If existing trends continue and convictions increase, the Bill may result in a minority impact. The number of additional convictions that may result from the passage of the Bill is unknown.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 18, 2021, and signed by the Governor on June 17, 2021.

Sources

Department of Corrections

Division of Criminal and Juvenile Justice Planning, Department of Human Rights

Iowa State Association of Counties

LSA analysis

LSA analysis

[SF 357](#) – Juvenile Defendant in Adult Court, Detention (LSB1277SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 357](#) relates to the placement of a child (a person under age 18) in detention. The Act provides that if the court has waived its jurisdiction over a child pursuant to Iowa Code section [232.45](#) or [232.45A](#), the child being tried as an adult shall not be placed in an adult detention facility while awaiting trial or other legal processes, unless the court determines that it is in the best interest of the child and the community. The Act outlines the factors to be considered by the court in making the determination. The Act also outlines several conditions that must apply if a child is detained in a facility intended for the detention of adults. The Act takes effect December 18, 2021.

Background

In December 2018, Congress passed the [Juvenile Justice Reform Act of 2018 \(JJRA\)](#), which reauthorized the [Juvenile Justice Delinquency Prevention Act \(JJDP\)](#). A new provision of the federal law prohibits states from placing youth under 18 years old in adult jails if they are being prosecuted as an adult and awaiting trial. The federal law allows a youth to be placed in an adult jail if the court determines after a hearing that placement in an adult facility is in the best interest of the juvenile and community.

Iowa has two types of juvenile detention centers (JDCs): county-owned and regional facilities. There are four county-owned facilities (Woodbury, Polk, Linn, and Scott) and five regional facilities (North Iowa JDC, Central Iowa JDC, Northwest Iowa JDC, Southwest Iowa JDC, and South Iowa Area JDC). Over the last five years, there were an average of 409 adult court waiver holds per year. Of those holds, 255 (62.3%) were at JDCs and 154 (37.7%) at adult jails. The average length of stay at JDCs for adult court waiver youth is 28.1 days, and the average length of stay at adult jails is 57.8 days.

Currently, Polk, Linn, Pottawattamie, Johnson, Story, and Woodbury counties do not hold juveniles at their adult jails. Adult court waiver youth are already detained at JDCs or at other county jails. Those counties, along with Scott, Black Hawk, and Dubuque counties, account for many of the adult court waiver youth in the State.

Assumptions

- Noncompliance with the new requirements in the JJDP will result in a loss of juvenile justice grant funding from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP).
- On average, 59.7% of beds would be used on a daily basis if all those under 18 are held in JDCs. Placing all youth in JDCs instead of county jails would increase the number of juveniles detained by 5.3% on average.
- The average cost to detain a youth in a JDC is about \$175 per day. The average cost to detain an individual in an adult jail is approximately \$50 to \$60 per day.

Fiscal Impact

Senate File 357 is estimated to have a positive fiscal impact to the State. The provisions in this Act would modify the Iowa Code to be consistent and in compliance with the new federal requirement, which would ensure that Iowa will maintain its annual federal award from the OJJDP. Annually, Iowa receives a minimum of \$400,000 in Title II formula funds from the OJJDP, along with discretionary grants averaging an additional \$400,000. The majority of the funds are for services provided to youth in the juvenile justice system.

The fiscal impact of this Act on counties is estimated to be minimal. For county-owned JDCs, there is no fiscal impact to the county because the facility is already funded through the county budget and the JDC does not charge a fee to the adult jail to detain adult court waiver youth. For regional facilities, which serve a group of counties, there may be an increase in juvenile detention costs for the counties placing youth at these facilities when the youth are moved from the adult jail and the JDC charges the county for the hold. However, the impact is estimated to be minimal because the majority of adult court waiver youth are currently already being held at JDCs.

Effective Date

This Act takes effect December 18, 2021.

Enactment Date

This Act was approved by the General Assembly on April 13, 2021, and signed by the Governor on April 30, 2021.

Source

Division of Criminal and Juvenile Justice Planning, Department of Human Rights

[SF 413](#) – Elections (LSB2298SV.3)

Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 413](#) relates to the conduct of elections, including absentee ballots and voter list maintenance activities, and makes penalties applicable. This Act takes effect upon enactment.

Election Misconduct and Applicable Penalties

Senate File 413 creates penalties for election officials who willfully fail to perform duties. Specifically, this Act changes the following offenses to apply to the individuals specified:

- *Election misconduct in the first degree* — Election officials who fail to perform duties prescribed in Iowa Code chapters [39](#) through [53](#), with the exception of voter registration maintenance; fail to follow or implement guidance issued by the Secretary of State's (SOS) Office; or perform duties in a way that hinders or disregards the object of the law.
- *Election misconduct in the second degree* — Election officials who fail to perform voter list maintenance as found through an audit by the SOS Office and investigated by the relevant county attorney and Attorney General.
- *Election misconduct in the third degree* — Election officials who interfere with a person who is allowed to be at a polling place.

This Act also applies election misconduct in the third degree to a person who returns a voted absentee ballot, including to a ballot drop box, who is not the registered voter, an individual who lives in the same household as the registered voter, an immediate family member of the registered voter, a caregiver of the registered voter, or an election official assisting a registered voter who became a patient, tenant, or resident of a hospital, assisted living program, or health facility. Election misconduct in the third degree is also applied to a person who makes a false or untrue statement that an absentee ballot was returned by a prohibited person.

Senate File 413 also requires the SOS Office to issue a fine of up to \$10,000 to county commissioners upon issuance of a technical infraction. A county commissioner who does not pay a fine that was not dismissed pursuant to Iowa Code chapter [17A](#) is to be suspended from office for a period not to exceed two years.

This Act requires the Attorney General and county attorney to investigate allegations of election misconduct for prosecution under Iowa Code chapter [721](#) and submit the results to the SOS Office. This Act also requires the SOS Office to conduct an audit of counties' voter registration maintenance activities in April of each odd-numbered year and submit any audits that identified failure to perform required voter list maintenance to the Attorney General and county attorney for investigation.

NOTE: [Senate File 568](#) (Election Omnibus Act) Section 43 strikes Senate File 413 (Elections Act) Section 65 regarding authorized returns of absentee ballots and replaces the section with amended requirements. Senate File 568 amended requirements provides that only the

following individuals can collect and return an absentee ballot: the registered voter; an individual living in the same household as the voter; an individual acting in accordance with Iowa Code section [53.22](#); or a delivery agent acting on behalf of a voter who is unable to return their own ballot due to a reason of blindness or other disability. Senate File 568 defines an immediate family member as an individual related to a registered voter within the fourth degree of consanguinity or affinity and defines a delivery agent as an individual designated to return an absentee ballot by another registered voter who is unable to return their own ballot due to a reason of blindness or other disability. Senate File 658 also provides additional requirements for delivery agents.

Other Provisions

Senate File 413 also includes the following changes:

- Establishes provisions regarding persons serving in voting units of conference boards.
- Prohibits nominations by a nonparty political organization for a person who was nominated by a political party for the same office in the same election.
- Prohibits nomination papers from being filed on behalf of a candidate if nomination papers have been filed on behalf of the candidate for the same office and election year.
- Changes the required convention or caucus size for nominees from nonparty political organizations.
- Makes certain changes to signature requirements for nomination papers and petitions.
- Allows the SOS Office to issue guidance on elections and eliminates home rule power for county commissioners.
- Requires the SOS Office to verify all voters in the statewide voter registration file annually and submit a report to the General Assembly regarding the number of registrations canceled.
- Requires the SOS Office to update voter registration information using the Electronic Registration Information Center (ERIC).
- Changes the voter registration deadline to 5:00 p.m. 15 days before each election and requires confirmation notices sent to voters who may have moved to be returned 15 days before an election.
- Requires voter identification cards to include the times during which polling places will be open on election days.
- Requires each county commissioner to participate in the United States Postal Service National Change of Address (NCOA) Program, send a notice to and mark as inactive a voter who has not participated in the most recent general election and has not reported a change of address or registered again, and report inactive records annually to the SOS Office.
- Allows oversight of county commissioners by the SOS Office during election periods.
- Requires replacement of individuals on a precinct election board following a party affiliation change.
- When there is a change to a polling place, requires notices to be mailed to all registered voters in the precinct and posted in the county commissioner's office and on the county commissioner's Internet site not less than seven days, but not more than 20 days, before the election.
- Changes polling place closing time to 8:00 p.m. for all elections.
- Until November 7, 2024, requires the Legislative Services Agency (LSA) to post on its website the opening and closing times of polling places.
- Prohibits individuals who are standing for election on the ballot from assisting voters in casting a ballot or from occupying the voting booth with the voter.

- Authorizes law enforcement to take reasonable actions to prevent violation of Iowa Code chapter [50](#) (Canvass of Voters).
- Changes from three hours to two hours the amount of time that an employee is entitled to take off from work in order to vote.
- Changes the number of days prior to an election that any registered voter can apply for an absentee ballot from 120 days to 70 days.
- Allows county commissioners to send an absentee ballot application to a voter only at the request of the voter.
- Prohibits absentee ballot applications from being provided with any field prefilled, excluding the type and date of the election.
- Requires county commissioners to provide necessary information for the SOS Office to publish daily reports by county on the number of absentee ballot request forms received, the number of absentee ballots sent, and the number of absentee ballots received, including the method of delivery.
- Requires the county commissioner to notify a voter within 24 hours that the absentee ballot application cannot be processed if the application is received between 5:00 p.m. on the 15th day before an election and 5:00 p.m. on the seventh day before an election.
- Changes the number of days prior to an election that an absentee ballot can be mailed to a voter from 29 days to 20 days and prohibits an absentee ballot from being mailed to any person who did not apply for an absentee ballot.
- Changes the number of days before an election for in-person absentee voting at a county commissioner's office and satellite locations from 29 days to 20 days and eliminates the county commissioners' ability to establish satellite absentee voting stations at their discretion.
- Requires absentee ballots to be received by the county commissioners before polls close on election day with exceptions for uniformed citizens, overseas citizens, and program participants of the address confidentiality program.
- Limits drop boxes to one per county and establishes guidelines.
- Changes the process for a county commissioner to notify a voter that an absentee ballot is incomplete.
- Specifies that an affidavit that lacks the voter's signature is to be considered incomplete.
- Directs counties and special voters precinct boards to record absentee ballot statistics, including additional tracking requirements, and requires submission to the SOS Office on a daily basis and following an election.
- Makes certain changes to county elections.
- Until November 7, 2024, requires county treasurers to provide the hours during which polling places are open on election days to titleholders on statements of taxes due.

The fiscal impact associated with the above provisions of this Act cannot be estimated at this time. The fiscal impact discussed below relates only to the added penalties of election misconduct.

Background

- There are approximately 2.1 million active, registered voters in Iowa. During the 2020 general election, approximately 1.0 million voters cast an absentee ballot. **Table 1** provides additional voting information.

Table 1 — Secretary of State’s Office General Election Turnout Report

General Election	Election Day Voters	Absentee Voters	Total Voters	Active/Registered Voters	% Active Voter Turnout	Inactive/Registered Voters	% Total Voter Turnout
2016	934,219	647,152	1,581,371	2,000,567	79.1%	172,418	72.8%
2018	787,074	547,205	1,334,279	2,011,617	66.3%	156,297	61.6%
2020	698,557	1,001,573	1,700,130	2,094,770	81.2%	148,988	75.8%

NOTE: Numbers of active and inactive voters for 2016 are as of November 8, 2016; 2018 numbers are as of November 6, 2018; and 2020 numbers are as of November 3, 2020.

- Per Iowa Code chapter [47](#), the SOS Office is designated as the State commissioner of elections and Iowa county auditors are designated as the county commissioners of elections.
- Under current law, most violations of election law under Iowa Code chapters [39](#) through [53](#) are prosecuted under Iowa Code chapter [39A](#). According to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights, in FY 2019 and FY 2020, there were five convictions of election misconduct in the first degree and seven convictions of election misconduct in the third degree.
- Election misconduct in the first degree is a Class D felony, which is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.
- Election misconduct in the second degree is an aggravated misdemeanor, which is punishable by confinement for no more than two years and a fine of at least \$855 but not more than \$8,540.
- Election misconduct in the third degree is a serious misdemeanor, which is punishable by confinement for no more than one year and a fine of at least \$430 but not more than \$2,560.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The Attorney General’s Office anticipates that cases of election misconduct may be referred to its office instead of county attorneys.
- The Attorney General’s Office may need to hire 1.0 full-time equivalent (FTE) investigator experienced in election misconduct. If an experienced investigator is hired, the cost could be up to approximately \$117,000. However, the cost of an entry-level attorney position would be approximately \$72,000. For estimation purposes, a midpoint is used for the estimated cost.
- The Attorney General’s Office currently employs one Assistant Attorney General (AAG) to support elections and advise the SOS Office in a partial capacity; however, the Attorney General’s Office may need to have 1.0 AAG FTE position entirely devoted to election issues.

Correctional Impact

The correctional impact of SF 413 cannot be determined. This Act establishes new criminal provisions, and no historical data exists to make a reliable estimate.

Table 2 below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions ranging from serious misdemeanors to Class D felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 2 — Sentencing Estimates and LOS

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg LOS in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class D Felony (Non-Persons)	76.0%	11.6	\$20.33	64.5%	33.4	\$5.38	12.3%	\$14.78	34.0%	N/A	\$50.00	12.6	\$5.38
Aggravated Misdemeanor (Non-Persons)	32.0%	11.6	\$20.33	69.8%	22.3	\$5.38	9.5%	\$14.78	39.6%	N/A	\$50.00	4.4	\$5.38
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	N/A	\$50.00	2.4	\$5.38

Minority Impact

Of the 12 election misconduct convictions in FY 2019 and FY 2020, 83.3% were committed by Caucasian offenders and 16.7% were committed by African American offenders. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the adult population of the State of Iowa, respectively.

Senate File 413 establishes new criminal provisions to include actions not previously penalized under Iowa Code chapter 39A. As a result, the CJJP cannot use prior existing data to estimate the minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 413 establishes new criminal provisions, and the resulting cost to the justice system cannot be estimated. **Table 3** shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections (DOC) for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 3 — Average State Cost Per Offense Class Type

Offense Class	Total Minimum Cost	Total Maximum Cost
Serious Misdemeanor	\$410	\$7,500
Aggravated Misdemeanor	\$3,700	\$7,800
Class D Felony	\$7,700	\$13,500

The DOC has stated that crimes against professionals are rare and assumes that county commissioners and election officials are likely to comply with this Act. It is assumed that county commissioners will adhere to the new provisions and little revenue will be generated to the General Fund as a result of technical infraction fines.

For the Attorney General's Office to hire an investigator at the Investigator 4 position, it would cost approximately \$94,000 annually; there would be approximately \$59,000 in additional annual expenses for an AAG 3 position fully dedicated to elections. These costs include salary and benefits.

As stated previously, the fiscal impact of the various provisions outlined on pages 1 and 2 of this **Fiscal Note** could not be estimated.

Effective Date

This Act is effective March 8, 2021.

Enactment Date

This Act was approved by the General Assembly on February 24, 2021, and signed by the Governor on March 8, 2021.

Sources

Department of Human Rights, Division of Criminal and Juvenile Justice Planning
Department of Corrections
Office of the Attorney General
Secretary of State General Election Voter Turnout Reports

[SF 450](#) – Dependent Adult Abuse (LSB2462SV.2)

Staff Contact: Laura Book (515.725.0509) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 450](#) relates to dependent adult abuse and provides penalties. The Act provides that a caretaker who intentionally or recklessly commits dependent adult abuse on a dependent adult under Iowa Code chapter [235B](#), resulting in the death of the dependent adult, is guilty of second degree murder under Iowa Code section [707.3](#). This provision also applies to a caretaker who intentionally or recklessly commits dependent adult abuse resulting in death of a dependent adult in violation of Iowa Code chapter [235E](#) pursuant to Iowa Code section [235E.4](#).

Background

Murder in the second degree is a Class B felony punishable by a period of confinement of not more than 50 years. Under Iowa Code chapter 235B, a caretaker is defined as a related or nonrelated person who has the responsibility for the protection, care, or custody of a dependent adult as a result of assuming the responsibility voluntarily, by contract, through employment, or by order of the court. A “caretaker” for purposes of Iowa Code chapter 235E means a person who is a staff member of a facility or program who provides care, protection, or services to a dependent adult voluntarily, by contract, through employment, or by order of the court.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 450 establishes a new penalty for abuse resulting in death under Iowa Code chapters 235B and 235E. In FY 2019 and FY 2020, there were a total of 12 convictions involving injury of a dependent adult by a community caretaker under Iowa Code section [235B.20](#). No charges have been filed for dependent adult abuse at a facility under Iowa Code chapter 235E. Since SF 450 expands the charges for dependent adult abuse, the impact cannot be determined, but the impact would likely be minimal due to the small number of convictions for dependent adult abuse involving injury.

Table 1 provides estimates for sentencing to State prison and marginal costs per day for all convictions of second degree murder. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — LOS and Sentencing

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison
Murder Second Degree (No Parole)	100.0%	510.0	\$20.33

Minority Impact

Of the 12 convictions for injury of a dependent adult in FY 2019 and FY 2020, 93.8% of the convictions involved Caucasian offenders, 4.2% were African American offenders, and 2.0% involved offenders classified as Other. In FY 2020, Caucasians and African Americans made up 89.9% and 4.1% of the adult population of the State of Iowa, respectively.

Since SF 450 expands the charges for dependent adult abuse and establishes a new penalty, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use existing data to estimate the minority impact. The impact is estimated to be minimal due to the small number of convictions under the current statutes. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 450 expands the charges for dependent adult abuse and the penalties applicable under Iowa Code chapters 235B and 235E, and the fiscal impact cannot be estimated. The average cost per conviction of second degree murder is approximately \$320,000. The cost estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 14, 2021, and signed by the Governor on April 30, 2021.

Sources

CJJP, Department of Human Rights
Department of Corrections
Judicial Branch

[SF 546](#) – Competent Private Instruction (LSB2219SV.2)

Staff Contact: Lora Vargason (515.725.2249) lora.vargason@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 546](#) does the following:

- Eliminates the provision for the Department of Education or area education agencies to provide an online learning platform to students receiving independent private instruction.
- Provides technical corrections to clarify that both competent private instruction and independent private instruction are considered private instruction.
- Clarifies that competent private instruction can be under the supervision of a licensed instructor or can be provided by a parent, guardian, or legal custodian.
- Changes the reporting date of the annual evaluation of a student under competent private instruction from June 30 to August 1, changes the date to complete the annual assessment of a student under competent private instruction from May 1 to May 31, and aligns assessment requirements with those of the statewide assessment.
- Adds pedestrian awareness instruction to driver education courses.
- Allows all students under private instruction to be allowed to use parent-taught driver education.
- Eliminates certain time requirements for parent-taught driver education and reduces the number of hours of required driving time.
- Aligns documentation for parent-taught driver education course completion and certification with Department of Transportation (DOT) requirements.
- Allows any student of compulsory attendance age to use parent-taught driver education.

Background

Private instruction, sometimes referred to as homeschooling, can be provided in multiple ways in the State of Iowa. Students in private instruction can be supported by a certified teacher, through a school district, without a certified teacher, or through a nonaccredited school. Different opportunities and requirements apply depending on what method of private instruction is used for the student. More information on the methods of private instruction can be found [here](#).

In Iowa, the DOT requires drivers under the age of 18 seeking an intermediate driver's license to meet the following requirements:

- Be at least 16 years old.
- Complete an Iowa-approved driver education course.
- Have had an instruction permit for a total of at least one year and a clean driving record for at least six consecutive months immediately before applying for an intermediate driver's license.

- Successful completion of a driving test overseen by a driver education instructor or at the driver's license issuance site.
- Parent or guardian written consent.

Driver education courses in Iowa can be administered through public and private high schools or professional driving schools. The cost of these courses can range from \$275 to \$390. Students who are eligible to receive free or reduced-price meals may qualify for a fully waived or reduced fee. Currently, 48 companies provide driver education courses across the State to approximately 21,000 students.

2013 Iowa Acts, chapter [121](#), amended Iowa Code section [321.178A](#) to allow for a teaching parent of a homeschooled child to provide private driving instruction to the parent's child. Parent-taught driver education requires the purchase of an online classroom course, which costs from \$75 to \$260. Three of the four vendors providing online coursework are not based in Iowa.

More than 35,000 intermediate driver's licenses are issued each year, with fewer than 500 students using parent-taught driver education. The majority of students who have completed driver education through a high school or professional driving school will have completed the required driving test; therefore, limited administrative processing is required by the DOT.

Assumptions

- The DOT will issue an average of 35,000 intermediate driver's licenses per year.
- The majority of students taking driver education courses are of compulsory attendance age as defined in Iowa Code chapter [299](#). Students 17 years of age or older will not be allowed to use parent-taught driver education under this Act.
- Senate File 546 as amended will increase the number of students receiving parent-taught driver education to 50.0%.
- Administration of the approval and review process under SF 546 as amended is estimated to increase full-time equivalent (FTE) staff costs to the DOT's Motor Vehicles Division by a total of 4,375 hours, or 2.0 FTE positions, per year. The average salary of a DOT Administrative Assistant II position, the position that currently manages the parent-taught driver education program, is \$61,000, including benefits.
- Administration of driving skills testing by the DOT under SF 546 as amended is estimated to increase FTE costs to the DOT's Motor Vehicle Division by a total of 13,125 hours, or 6.0 FTE positions, per year. The average salary of a DOT Driver's License Examiner is \$53,000, including benefits. County treasurer offices may bear some of this cost as they also administer driving tests, but at a lesser rate than DOT-operated driver's license service centers.

Fiscal Impact

Senate File 546 as amended is expected to increase FTE costs to the DOT Motor Vehicle Division by an estimated \$440,000 (2.0 FTE positions x \$61,000 and 6.0 FTE positions x \$53,000). The Motor Vehicle Division is funded by the Road Use Tax Fund (RUTF) and the Primary Road Fund (PRF). The cost increases to the counties are expected to be minimal due to dispersion of costs among county licensing locations.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on April 28, 2021, and signed by the Governor on May 10, 2021.

Source

Iowa Department of Transportation

[SF 548](#) – Outdoor Advertising (LSB2489SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 548](#) amends the definition of “advertising device” by making it contingent on remuneration paid or earned in exchange for erection, display, or existence of the device. This Act also strikes various provisions in Iowa Code chapters [306B](#) and [306C](#) that are obsolete under the new definition of “advertising device.” Current Iowa statute may not be in compliance with federal law regulating outdoor advertising along federal interstates and primary highways.

Background

Under federal law, the State of Iowa must maintain effective control of outdoor advertising along interstates and primary roadways as defined in [23 CFR §750.705](#). If Iowa’s current law is out of compliance with federal regulations, the State would be subject to a 10.0% penalty to annual federal aid funding to highways pursuant to [23 U.S.C. §131](#).

Currently, outdoor advertising along interstates and primary State highways is regulated based on reading the content of a sign, such as a sign providing directions and times of special events, and then applying regulation based on the type of sign. Past court cases such as [Reed v. Town of Gilbert](#) and [Willson v. City of Bel-Nor](#) have challenged regulation of this nature as a violation of the First Amendment (Freedom of Speech), and Iowa currently regulates signs in a similar manner. If Iowa regulations are found to be unconstitutional, the State would no longer have effective control of outdoor advertising and would be subject to penalty.

Texas, Oregon, Tennessee, and Kentucky have similar forms of sign regulation and have not had constitutional challenges.

Fiscal Impact

Senate File 548 is expected to keep Iowa’s outdoor advertising regulations in compliance with federal law. Enactment of this Act would prevent the loss of approximately \$53.2 million annually in federal highway funds.

Effective Date

This Act is effective July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on March 11, 2021, and signed the by Governor on April 12, 2021.

Sources

Legislative Services Agency
Department of Transportation

[SF 562](#) – Sexual Exploitation (LSB2472SV.3)

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Fiscal Note Version – Final Action

Description

[Senate File 562](#) relates to the crime of sexual exploitation. The Act amends Iowa Code section [709.15](#) to criminalize sexual exploitation by an adult providing training or instruction.

Senate File 562 also provides that an adult providing training or instruction commits sexual exploitation when either of the following occur:

- When a person engages in a pattern, practice, or scheme of conduct to engage in any sexual conduct¹ with a minor for the purpose of arousing or satisfying the sexual desire of the adult providing training or instruction.
- When a person engages in sexual conduct with a minor for the purpose of arousing or satisfying the sexual desire of the adult providing training or instruction.

A person who engages in a pattern, practice, or scheme of conduct to engage in any sexual conduct with a minor for the purpose of arousing or satisfying the sexual desire of the adult providing training or instruction is guilty of a Class D felony. A person who engages in sexual conduct with a minor for the purpose of arousing or satisfying the sexual desire of the adult providing training or instruction is guilty of an aggravated misdemeanor.

Senate File 562 relates to the statute of limitations period for certain criminal sex offenses against minors. The Act provides that an information or indictment in a criminal case for certain criminal offenses against a minor may be commenced at any time after the commission of the offense. The Act also provides that an information or indictment for any sexual abuse in the first, second, or third degree must be commenced within 10 years after commission, or identification by DNA profile, whichever is later. The provisions related to the statute of limitations are effective upon enactment.

Background

An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$855 but no more than \$8,540. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.

An individual who violates the provisions of this Act is subject to a special sentence pursuant to Iowa Code section [903B.2](#). A special sentence is defined as a punishment in addition to the punishment for the underlying criminal offense, and consists of committing the individual to the custody of the Department of Corrections (DOC) for a period of 10 years. An individual serving a special sentence begins the sentence in the same manner as if the individual were on parole or part of a work release program. The special sentence is subject to

¹ Senate File 562 defines sexual conduct to include but not be limited to kissing; touching of the clothed or unclothed inner thigh, breast, groin, buttock, anus, pubes, or genitals; or a sex act as defined in Iowa Code section [702.17](#).

revocation for up to two years for a first violation and up to five years for a second or any subsequent violation. A person who violates the provisions of SF 562 is also subject to a no-contact order upon release from jail or prison, and hormonal intervention therapy as prescribed under Iowa Code section [903B.10\(3\)\(h\)](#).

Additionally, a person who violates the provisions of this Act is designated as a Tier II sex offender pursuant to Iowa Code section [692A.102\(1\)\(b\)\(12\)](#) if the victim is 13 years of age or older, or as a Tier III sex offender pursuant to Iowa Code section [692A.102\(1\)\(c\)\(28\)](#) if the victim is under the age of 13. In either scenario, the person committing the offense must register as a sex offender pursuant to Iowa Code section [692A.103](#).

Under current law, an information or indictment for sexual abuse; human trafficking; sexual abuse or exploitation by a counselor, therapist, or school employee; and other sexual offenses under Iowa Code section [802.2B](#) must be found within 10 or 15 years of the person against whom the offense was committed attaining 18 years of age, depending on the criminal offense and circumstances. The penalties for these offenses range from a serious misdemeanor to a Class B felony.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 562 expands an existing criminal offense, and the number of new convictions cannot be estimated. In FY 2020, there were nine total admissions to the correctional system for a violation of Iowa Code section 709.15.

Senate File 562 also removes the statute of limitations for sexual abuse; human trafficking; sexual exploitation by a counselor, therapist, or school employee; and other sexual offenses under Iowa Code section 802.2B for victims who were minors at the time of the offense. Although it is known that sexual abuse is frequently underreported and victims often wait years to come forward, precise estimates of the correctional impact of this legislation are not available. It is estimated that additional convictions will result, but the increase cannot be determined.

Table 1 below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors and Class B felonies (involving sex crimes). Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 22, 2021, for information related to the correctional system.

Table 1 — Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent to Prison	Avg Length of Stay Prison (months)	FY 20 Marginal Cost/Day Prison	Percent Ordered to Probation	Avg LOS on Probation (months)	Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 20 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day	Avg LOS on Parole (months)	FY 20 Average Cost Per Day Parole
Class B Felony (Sex Offense)	95.0%	285.2	\$20.33	9.4%	--	\$5.38	3.1%	\$14.78	15.6%	N/A	\$50.00	29.4	\$5.38
Class C Felony (Sex Offense)	91.0%	76.0	\$20.33	34.1%	50.0	\$5.38	5.5%	\$14.78	32.7%	N/A	\$50.00	7.2	\$5.38
Class D Felony (Sex Offense)	85.0%	32.2	\$20.33	45.2%	49.7	\$5.38	6.8%	\$14.78	43.8%	N/A	\$50.00	5.1	\$5.38
Aggravated Misdemeanor (Sex Offense)	78.0%	10.5	\$20.33	58.5%	15.1	\$5.38	1.0%	\$14.78	74.6%	N/A	\$50.00	2.5	\$5.38
Serious Misdemeanor	2.0%	5.0	\$20.33	56.0%	13.4	\$5.38	1.0%	\$14.78	69.0%	N/A	\$50.00	2.4	\$5.38

Minority Impact

The minority impact of SF 562 is unknown. The Act removes the statute of limitations for several criminal sex offenses against minors. In FY 2019, African Americans made up 3.6% of the adult population of the State of Iowa and 22.5% of convictions for sexual abuse in the first, second, or third degree. According to the Criminal and Juvenile Justice Planning Division, this exceeds the population proportion of the State, which would lead to a racial impact if it remains constant. Due to the low numbers of other minorities, the impact on those populations cannot be estimated. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 27, 2021, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of SF 562 cannot be estimated. The Act expands an existing criminal offense, and the resulting cost to the justice system cannot be estimated. The Act also removes the statute of limitations for several offenses, and the fiscal impact cannot be estimated due to a lack of conviction data. It is estimated that additional convictions will result, but the fiscal impact cannot be determined. **Table 2** shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Conviction

Offense Class	Total Cost	
	Minimum	Maximum
Serious Misdemeanor	\$ 410	\$ 7,500
Aggravated Misdemeanor	3,700	7,800
Class D Felony	7,700	13,500
Class C Felony	9,900	19,200
Class B Felony	12,700	35,800

Effective Date

This Act is effective on July 1, 2021.

Enactment Date

This Act was approved by the General Assembly on May 7, 2021, and signed by the Governor on May 12, 2021.

Sources

Department of Corrections
Criminal and Juvenile Justice Planning Division, Department of Human Rights
Judicial Branch
LSA analysis

[SJR 7](#) – Right to Keep and Bear Arms, Constitutional Amendment (LSB1195SV.2)

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Fiscal Note Version – Final Action

Description

[Senate Joint Resolution 7](#) proposes an amendment to the Iowa Constitution related to the right of the people to keep and bear arms, explicitly stating that this right shall not be infringed. The amendment states that the sovereign State of Iowa affirms and recognizes this right to be a fundamental individual right, on which any and all restrictions shall be subject to strict scrutiny.

Background

Iowa Code section [49A.1](#) and the Iowa Constitution require that when a proposed amendment to the Constitution has passed the General Assembly and has been referred to the next succeeding General Assembly, the State Commissioner of Elections (Secretary of State) is required to publish the proposed amendment in two newspapers of general circulation in each Iowa congressional district once each month for three consecutive months prior to the start of the next General Assembly. Upon passage of the same amendment by the second General Assembly, the amendment is to be published in newspapers in all 99 counties once each month for three consecutive months immediately preceding the general election.

The 88th General Assembly passed [Senate Joint Resolution 18](#), the initial version of the proposed amendment, on March 13, 2019, and subsequently referred the amendment for the consideration of the 89th General Assembly. The initial amendment was published in eight newspapers (two in each congressional district) for a three-month period in fall 2020 (FY 2021).

Assumptions

- The average cost to publish an amendment in a single newspaper is \$600.
- Publication of the amendment will occur in 99 newspapers (one in each county) for a three-month period.

Fiscal Impact

Constitutional Amendment Publication Cost. The estimated cost to publish a proposed Constitutional amendment passed by the General Assembly during the 2019 Legislative Session was \$14,400 (8 newspapers x 3 months x \$600). These costs were incurred in fall 2020 (FY 2021).

Assuming the proposed amendment is passed a second time during the 89th General Assembly, the estimated cost would be \$178,200 (99 newspapers x 3 months x \$600). The costs would be incurred in fall 2022 (FY 2023).

These publication costs would be incurred by the Secretary of the Senate's Office and the Chief Clerk's Office in the House of Representatives and reimbursed by the Iowa Secretary of State's Office.

Enactment Date

This Joint Resolution was approved by the General Assembly on January 28, 2021, and signed by the Governor on February 28, 2021.

Sources

Legislative Services Agency
Office of the Secretary of State