

2020 SESSION FISCAL REPORT

**88th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
August 2020**

August 2020

Members of the 88th General Assembly of Iowa and Other Interested Citizens:

The **2020 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2020 Session of the 88th General Assembly.

The General Assembly recessed the 2020 Legislation Session on March 17, 2020, due to the COVID-19 pandemic. The Regular Session resumed on June 3, and ultimately adjourned on June 14, 2020.

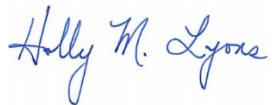
This report does contain some information related to COVID-19 such as information on appropriations or transfers made for COVID-19 related purposes, and estimated federal funds received and awarded. More information on the impacts of COVID-19 can be found in the [LSA's State of Iowa Financial Update — Revenue and Budget Implications of COVID-19](#), which will be updated throughout the 2020 interim. Additional Iowa-related articles on COVID-19 can be found here: [Fiscal Update Articles](#).

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the fiscal notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,



Holly M. Lyons,
Fiscal Services Division Director

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| Children' Health Insurance Program (<i>hawk-i</i>) | | | |
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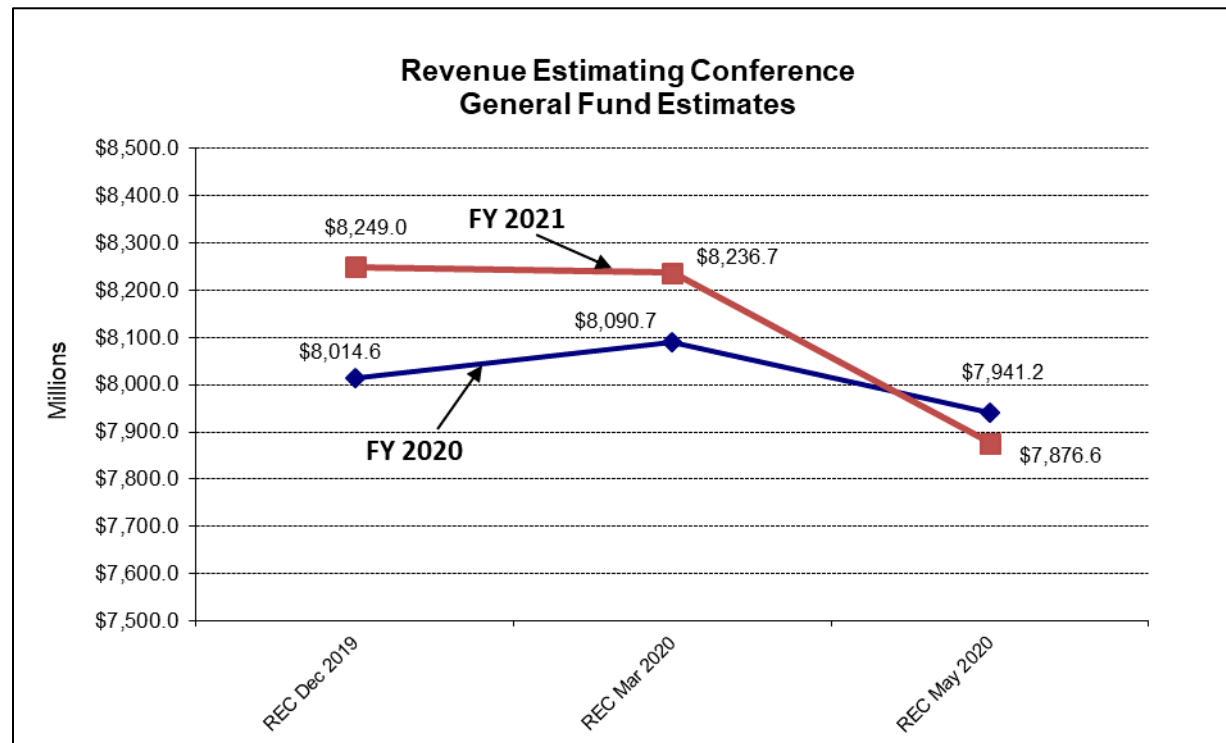
BUDGET RECAP FOR FY 2019 - FY 2021

The 2020 Legislative Session proved to be a unique and challenging session due to the COVID-19 pandemic. Due to concerns over COVID-19, the General Assembly recessed the Legislative Session on March 17, 2020, for approximately two and a half months. The Session was resumed on June 3, and the General Assembly adjourned the 2020 Legislative Session on June 14.

The Revenue Estimating Conference (REC) met in December 2019 and March 2020 prior to the economic slowdown brought on by the COVID-19 pandemic. The REC met for a third time on May 29, 2020, to revise the FY 2020 and FY 2021 revenue estimates to incorporate potential impacts of the economic crisis.

Despite the challenges associated with the declining State tax revenues that stemmed from the economic slowdown, the 2020 General Assembly passed a balanced budget for FY 2021 and revised the FY 2020 General Fund budget. The information below provides a summary of the status of the State's General Fund budget for FY 2020 and FY 2021.

Revenue Estimating Conference. The REC met on May 29, 2020, and lowered the FY 2020 and FY 2021 revenue estimates by 1.8% and 4.4%, respectively. This represents revenue reductions of \$149.5 million for FY 2020 and \$360.1 million for FY 2021, compared to the FY 2021 March estimates.



The information below provides a summary of General Fund budgets for year-end FY 2019, revised FY 2020, and FY 2021.

Fiscal Year 2019. The FY 2019 General Fund budget ended the fiscal year with total resources (receipts plus carryforward funds) of \$7.930 billion. This was an increase of \$546.0 million (7.4%) compared to FY 2018. Yearend appropriations for FY 2019 totaled \$7.646 billion, which includes supplemental appropriations of \$168.6 million enacted during the 2019 Legislative Session. The FY 2019 appropriations represented an increase of \$384.9 million (5.3%) compared to FY 2018. The FY 2019 General Fund ended the fiscal year with a balance of \$289.3 million. For additional information on the FY 2019 General Fund budget, see the following report: [State of Iowa FY 2019 Year End Report on General Fund Revenues and Appropriations](#).

Fiscal Year 2020. The total resources available for the FY 2020 General Fund budget are estimated at \$8.132 billion. This includes the May REC estimate of \$7.941 billion, revenue adjustments passed by the 2020 General Assembly of negative \$4.5 million, and a carryforward balance of \$195.6 million.

In addition, the General Assembly passed supplemental appropriations totaling \$185.6 million for FY 2020, which included a \$70.0 million appropriation to the RIIF to eliminate the estimated shortfall in the Fund, due to the mandatory closure of the casinos from March 17 to June 1 due to the COVID-19 pandemic. Other significant supplemental appropriations included \$89.0 million for the Medicaid program and \$21.0 million to assist local governments with flood mitigation. The General Fund ending balance for FY 2020 is estimated at \$313.0 million.

Fiscal Year 2021. The total resources available for the FY 2021 General Fund budget are estimated at \$8.102 billion, which is a reduction of \$30.4 million (0.4%) compared to FY 2020. This includes the May REC estimate of \$7.877 billion, net revenue adjustments passed by the 2020 General Assembly of negative \$39.1 million, and a carryforward balance of \$264.4 million. The General Assembly passed and the Governor signed [HF 2641](#) (Department of Revenue Omnibus Act), which is estimated to reduce General Fund revenues by a net total of \$41.9 million in FY 2021. The Act reduces revenues from personal and corporate income taxes and the State sales/use tax. The expenditure limitation for FY 2021 was \$8.023 billion, which is 99.0% of the total available resources.

The General Assembly appropriated a total of \$7.779 billion from the General Fund for FY 2021, which is a reduction of \$45.8 million (0.6%) compared to the revised FY 2020 appropriations after factoring in the supplemental appropriations. The FY 2021 appropriations are also \$244.5 million below the expenditure limitation. The General Fund ending balance for FY 2021 is estimated at \$328.4 million (**Table 1**).

Table 1

| Projected Condition of the General Fund | | | |
|---|-------------------|--------------------|--------------------|
| (In Millions) | | | |
| | Actual FY 2019 | Revised FY 2020 | Enacted FY 2021 |
| Resources | | | |
| Receipts (Mar 2019 Est) | \$ 7,858.9 | \$ 8,090.7 | \$ 8,236.7 |
| May REC Adjustment | 0.0 | - 149.5 | - 360.1 |
| Net Receipts | 7,858.9 | 7,941.2 | 7,876.6 |
| Revenue Adjustments | 0.0 | - 4.5 | - 39.1 |
| Surplus Carryforward | 71.0 | 195.6 | 264.4 |
| Total Available Resources | \$ 7,929.9 | \$ 8,132.3 | \$ 8,101.9 |
| Appropriations and Expenditures | | | |
| Appropriations | \$ 7,477.4 | \$ 7,638.8 | \$ 7,778.5 |
| Supplemental/Deappropriations | 168.6 | 185.6 | 0.0 |
| Total Appropriations | \$ 7,646.0 | \$ 7,824.3 | \$ 7,778.5 |
| Reversions | - 5.4 | - 5.0 | - 5.0 |
| Net Appropriations | \$ 7,640.6 | \$ 7,819.3 | \$ 7,773.5 |
| Ending Balance - Surplus | \$ 289.3 | \$ 313.0 | \$ 328.4 |
| Note: Numbers may not equal totals due to rounding. | | | |

Significant General Fund Appropriations. For FY 2021, there were numerous increases and decreases for State agencies and programs (**Table 2**). The two programs that received the largest increases were State Foundation School Aid and the State Children's Health Insurance (Hawki) Program. [Senate File 2142](#) (Supplemental State Aid Act) was signed into law on March 12, 2020, and increased the State cost per pupil (SCPP) by 2.3%. The increase in the SCPP, along with adjustments to State Foundation School Aid in other legislation, resulted in a net increase in the General Fund State Foundation School Aid appropriation of \$91.3 million (2.8%) compared to the funding for FY 2020. The Hawki Program received an increase of \$16.5 million (78.2%), which reflects the Hawki Forecasting Group's estimate for the Program from its meeting held on May 22, 2020.

The increases were offset by appropriations reductions. Two of the largest reductions were related to one-time appropriations made in FY 2020 resulting in reductions for FY 2021. These included \$21.0 million for flood mitigation assistance to local governments and the \$70.0 million supplemental appropriation to eliminate the projected budget shortfall in the RIIF. The appropriation for Medicaid was also reduced by \$56.8 million for FY 2021 primarily due to an increase of 6.2% in the Federal Medical Assistance Percentage (FMAP), which reduces the State's costs.

The majority of the FY 2021 General Fund appropriations for State programs' and agencies' operations were status quo compared to FY 2020.

Table 2

| Significant Changes to General Fund Appropriations | | | | |
|---|--------------------------|--------------------------|-------------------------|---------------------|
| (In Millions) | | | | |
| Programs/Appropriations | Est Net FY 2020 | Enacted FY 2021 | Change | Percent Change |
| State Foundation School Aid | \$ 3,285.4 | \$ 3,376.8 | \$ 91.3 | 2.8% |
| Human Services – State Children's Health Insurance | 21.1 | 37.6 | 16.5 | 78.2% |
| Education – Transportation Equity Fund | 11.2 | 19.0 | 7.8 | 69.6% |
| Human Services – Eldora Training School | 13.9 | 16.0 | 2.1 | 15.1% |
| Public Safety – Overtime | 2.4 | 0.0 | - 2.4 | -100.0% |
| Regents Institutions | 576.7 | 569.0 | - 7.7 | -1.3% |
| Flood Recovery Assistance | 21.0 | 0.0 | - 21.0 | -100.0% |
| Medical Assistance (Medicaid) | 1,516.4 | 1,459.6 | - 56.8 | -3.7% |
| Appropriation to RIIIF | 70.0 | 0.0 | - 70.0 | -100.0% |
| Subtotal | <u>\$ 5,518.1</u> | <u>\$ 5,478.0</u> | <u>\$ - 40.1</u> | <u>-0.7%</u> |
| All Other Net Appropriations | 2,306.2 | 2,300.5 | - 5.7 | -0.2% |
| Total | <u><u>\$ 7,824.3</u></u> | <u><u>\$ 7,778.5</u></u> | <u><u>\$ - 45.8</u></u> | <u><u>-0.6%</u></u> |

State Reserve Funds and Taxpayer Relief Fund. The combined balances in the State's reserve funds are estimated to total \$783.7 million for FY 2021, which fills the reserves to the statutory maximum of 10.0% of the adjusted revenue estimate.

The Taxpayer Relief Fund is estimated to have a balance totaling \$105.9 million in FY 2021. The Fund has an estimated carryforward balance of \$73.8 million and is estimated to receive an additional \$32.1 million from the FY 2020 General Fund surplus. The moneys in the Taxpayer Relief Fund can only be spent pursuant to an appropriation by the General Assembly for purposes of providing tax relief to lowans.

Federal Funding for COVID-19 Pandemic Recovery. In response to the COVID-19 emergency, four federal acts were enacted to provide relief to states (available summaries listed on next page):

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act
- [H.R. 6201](#) — Families First Coronavirus Response Act
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act

As of August 6, 2020, a total of \$4.057 billion in federal funds has been awarded to the State of Iowa. The following chart shows the total estimated federal fund relief allocated to the State through the federal legislation listed above. Nearly 60.0% (\$2.634 billion) of the total funds awarded to Iowa is for unemployment benefits through the Iowa Department of Workforce Development. Approximately 30.0% (\$1.250 billion) of the total funds awarded were from the Coronavirus Relief Fund. Iowa received the \$1.250 billion in federal funds through the Coronavirus Aid, Relief, and Economic Security (CARES) Act on April 20, 2020, and deposited in the Iowa Coronavirus Relief Fund (ICRF). The General

Assembly delegated the spending authority of the ICRF moneys to the Governor. As of July 31, 2020, a total of \$627.3 million has been transferred from the ICRF to various programs for addressing costs associated with the COVID-19 pandemic. The current balance in the Fund is \$542.1 million. **Table 3** lists the ICRF transfers through July 31, 2020.

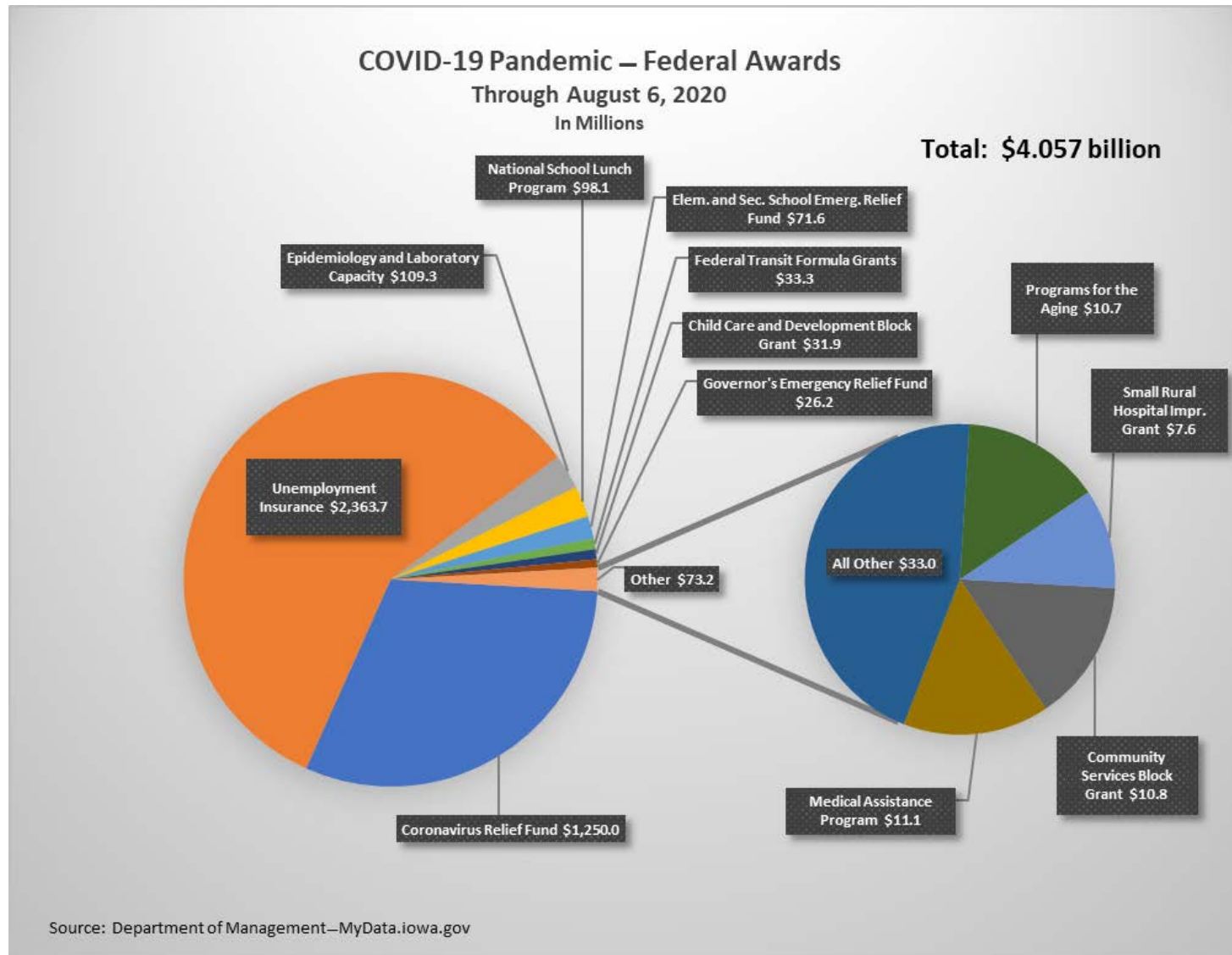
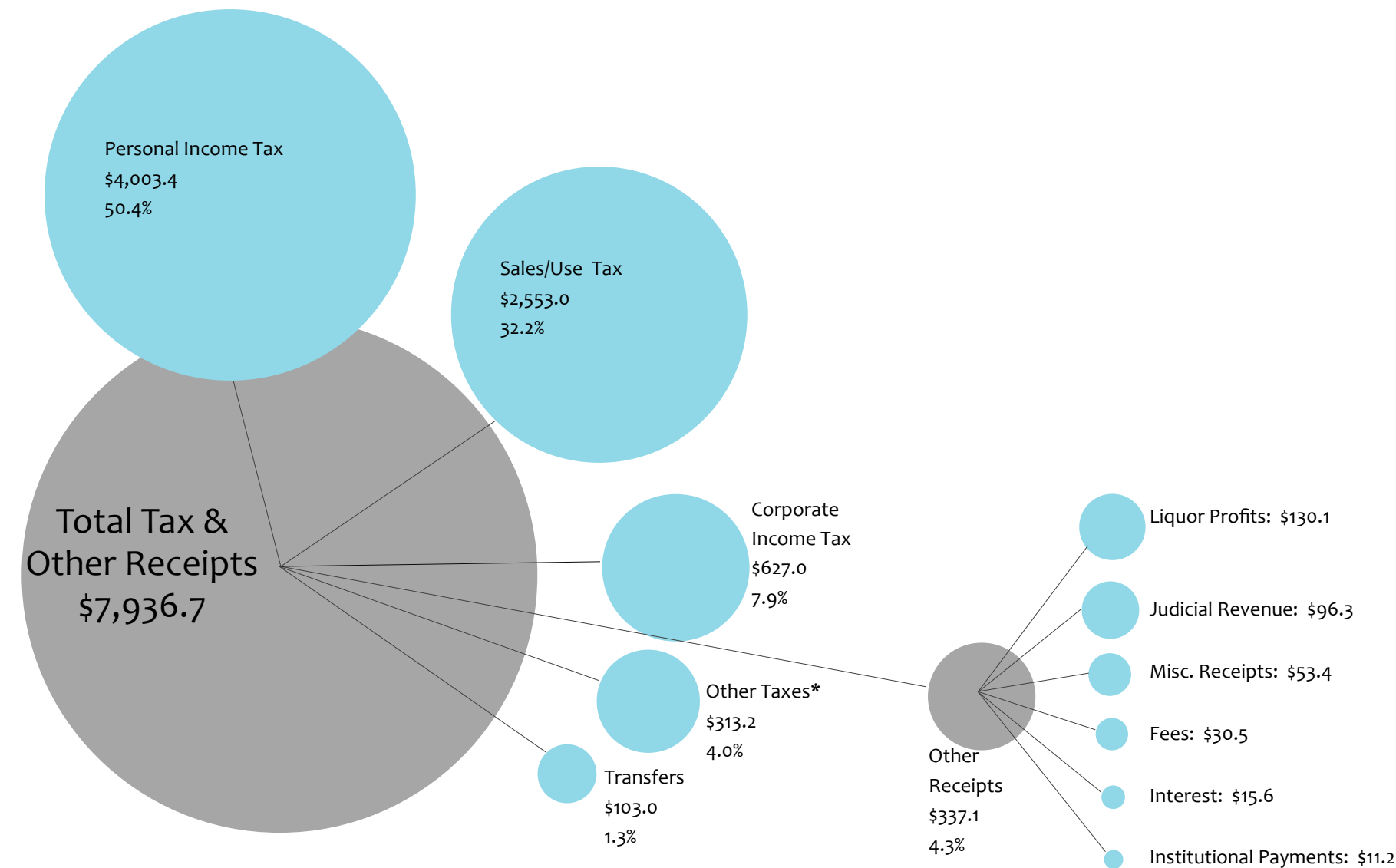


Table 3

| Iowa Coronavirus Relief Fund | | |
|--|----|---------------------|
| Year-to-Date Revenues and Expenses | | |
| As of July 31, 2020 | | |
| <u>Revenues</u> | | |
| Federal Support (CARES Act) | \$ | 1,250.0 |
| Interest | | 0.4 |
| Total | \$ | <u>1,250.4</u> |
| <u>Expenditures</u> | | |
| Small Business Disaster Assistance Fund | | 94.0 |
| Iowa Animal Disposal Assistance Program | | 2.6 |
| Food Assistance Programs | | 3.6 |
| Iowa Eviction and Foreclosure Prevention Program | | 22.0 |
| Last-Dollar Scholarship Program Fund | | 5.1 |
| Unemployment Insurance Trust Fund | | 490.0 |
| Technology Upgrades | | 41.1 |
| Broadband Grants | | 50.0 |
| Total | \$ | <u>708.3</u> |
| Balance | \$ | <u><u>542.1</u></u> |

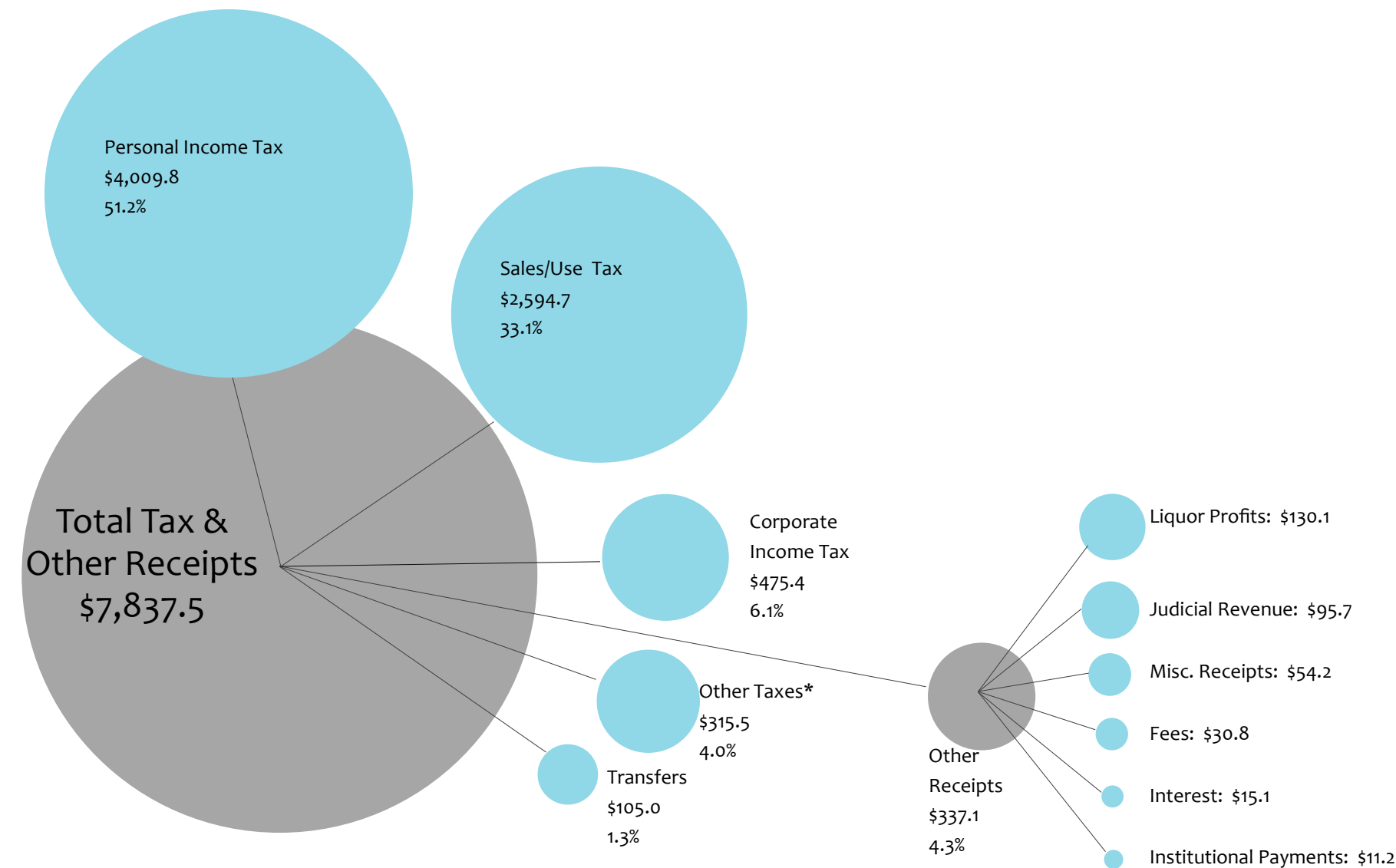
FY 2020 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on May 29, 2020, and adjusted for law changes enacted after the May REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

* Other taxes include: Insurance premium tax, beer tax, franchise tax, and other miscellaneous taxes.

FY 2021 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on May 29, 2020 and adjusted for law changes enacted after the May REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

* Other taxes include: Insurance premium tax, beer tax, franchise tax, and other miscellaneous taxes.

REVENUE ESTIMATING CONFERENCE

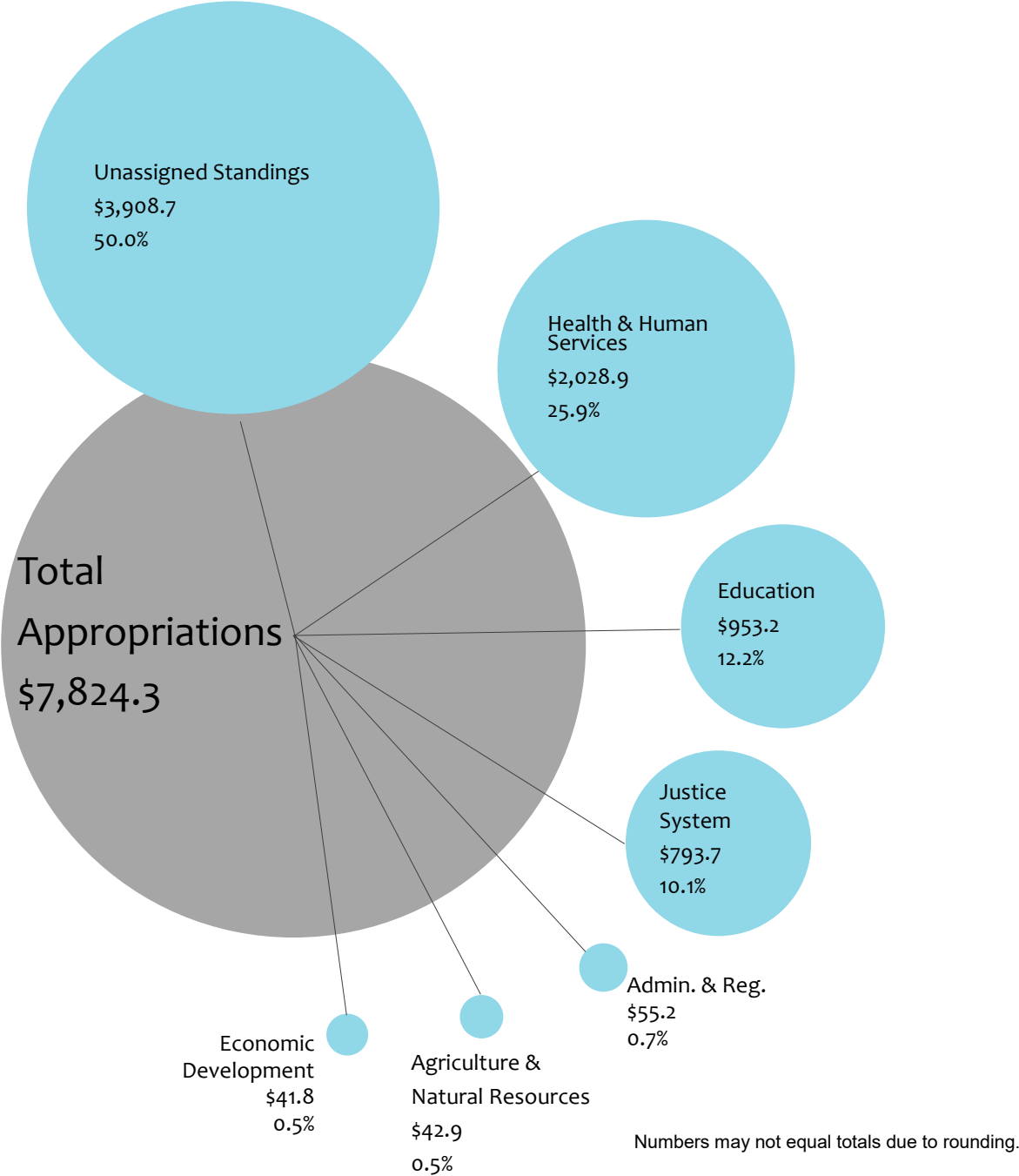
May 29, 2020

| | | | % Change FY 19 vs. FY 18 | REC FY 20 Estimate 12-Mar-20 | % Change FY 20 Est. vs. FY 19 Actual | REC FY 21 Estimate 12-Mar-20 | % Change FY 21 Est. vs. FY 20 Estimate | REC FY 20 Estimate 29-May-20 | % Change FY 20 Est. vs. FY 19 Actual | REC FY 21 Estimate 29-May-20 | % Change FY 21 Est. vs. FY 20 Estimate |
|---------------------------------------|-------------------------|-------------------------|--------------------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|---|---------------------------------------|---|
| Tax Receipts | FY 18 Actual | FY 19 Actual | FY 18 Actual | | | | | | | | |
| Personal Income Tax | \$4,746.7 | \$4,944.0 | 4.2% | \$4,995.1 | 1.0% | \$5,050.6 | 1.1% | \$4,613.2 | -6.7% | \$5,141.4 | 11.4% |
| Sales/Use Tax | 2,941.5 | 3,045.5 | 3.5% | 3,233.4 | 6.2% | 3,342.1 | 3.4% | 3,147.8 | 3.4% | 3,174.6 | 0.9% |
| Corporate Income Tax | 565.0 | 706.3 | 25.0% | 726.5 | 2.9% | 692.2 | -4.7% | 648.3 | -8.2% | 748.4 | 15.4% |
| Inheritance Tax | 83.1 | 80.7 | -2.9% | 77.5 | -4.0% | 81.4 | 5.0% | 88.8 | 10.0% | 87.0 | -2.0% |
| Insurance Premium Tax | 121.8 | 153.4 | 25.9% | 135.2 | -11.9% | 138.4 | 2.4% | 145.9 | -4.9% | 152.3 | 4.4% |
| Beer Tax | 13.7 | 13.5 | -1.5% | 13.5 | 0.0% | 13.5 | 0.0% | 12.6 | -6.7% | 12.9 | 2.4% |
| Franchise Tax | 46.7 | 59.6 | 27.6% | 56.4 | -5.4% | 62.5 | 10.8% | 57.0 | -4.4% | 73.3 | 28.6% |
| Miscellaneous Tax | 1.7 | 14.1 | 729.4% | 24.0 | 70.2% | 20.6 | -14.2% | 24.4 | 73.0% | 20.4 | -16.4% |
| Total Tax Receipts | \$8,520.2 | \$9,017.1 | 5.8% | \$9,261.6 | 2.7% | \$9,401.3 | 1.5% | \$8,738.0 | -3.1% | \$9,410.3 | 7.7% |
| Other Receipts | | | | | | | | | | | |
| Institutional Payments | \$12.0 | \$11.2 | -6.7% | \$10.6 | -5.4% | \$10.6 | 0.0% | \$11.2 | 0.0% | \$11.2 | 0.0% |
| Liquor Profits | 118.1 | 125.6 | 6.4% | 129.1 | 2.8% | 129.1 | 0.0% | 129.1 | 2.8% | 129.1 | 0.0% |
| Interest | 4.7 | 9.0 | 91.5% | 13.7 | 52.2% | 13.7 | 0.0% | 15.3 | 70.0% | 15.3 | 0.0% |
| Fees | 26.1 | 28.9 | 10.7% | 27.6 | -4.5% | 27.6 | 0.0% | 30.8 | 6.6% | 30.8 | 0.0% |
| Judicial Revenue | 97.4 | 95.4 | -2.1% | 95.4 | 0.0% | 95.4 | 0.0% | 95.4 | 0.0% | 95.4 | 0.0% |
| Miscellaneous Receipts | 52.3 | 64.4 | 23.1% | 53.9 | -16.3% | 54.2 | 0.6% | 54.2 | -15.8% | 54.2 | 0.0% |
| Total Other Receipts | \$310.6 | \$334.5 | 7.7% | \$330.3 | -1.3% | \$330.6 | 0.1% | \$336.0 | 0.4% | \$336.0 | 0.0% |
| Gross Tax & Other Receipts | \$8,830.8 | \$9,351.6 | 5.9% | \$9,591.9 | 2.6% | \$9,731.9 | 1.5% | \$9,074.0 | -3.0% | \$9,746.3 | 7.4% |
| Accruals (Net) | \$48.0 | \$19.2 | | \$16.8 | | \$14.7 | | \$361.1 | | \$-350.9 | |
| Refund (Accrual Basis) | \$-1,135.1 | \$-1,131.9 | -0.3% | \$-1,093.0 | -3.4% | \$-1,069.5 | -2.2% | \$-1,085.5 | -4.1% | \$-1,104.0 | 1.7% |
| School Infrs. Refunds (Accrual) | -\$480.8 | -\$503.1 | 4.6% | \$-534.0 | 6.1% | \$-550.4 | 3.1% | \$-511.4 | 1.6% | \$-519.8 | 1.6% |
| Total Net Receipts | \$7,262.9 | \$7,735.8 | 6.5% | \$7,981.7 | 3.2% | \$8,126.7 | 1.8% | \$7,838.2 | 1.3% | \$7,771.6 | -0.8% |
| Transfers (Accrual Basis) | | | | | | | | | | | |
| Lottery | \$84.6 | \$90.4 | 6.9% | \$83.0 | -8.2% | \$84.0 | 1.2% | \$77.0 | -14.8% | \$79.0 | 2.6% |
| Other Transfers | 36.4 | 32.6 | -10.4% | 26.0 | -20.2% | 26.0 | 0.0% | 26.0 | -20.2% | 26.0 | 0.0% |
| Net Receipts Plus Transfers | \$7,383.9 | \$7,858.8 | 6.4% | \$8,090.7 | 3.0% | \$8,236.7 | 1.8% | \$7,941.2 | 1.0% | \$7,876.6 | -0.8% |
| Estimated Gambling Revenues | | | | | | | | | | | |
| Deposited to Other Funds | \$292.1 | \$291.4 | -0.2% | \$293.6 | 0.8% | \$293.6 | 0.0% | \$220.7 | -24.3% | \$268.6 | 21.7% |
| Interest on Reserve Funds | \$7.7 | \$14.7 | 90.9% | \$16.0 | 8.8% | \$15.0 | -6.3% | \$16.0 | 8.8% | \$17.0 | 6.3% |

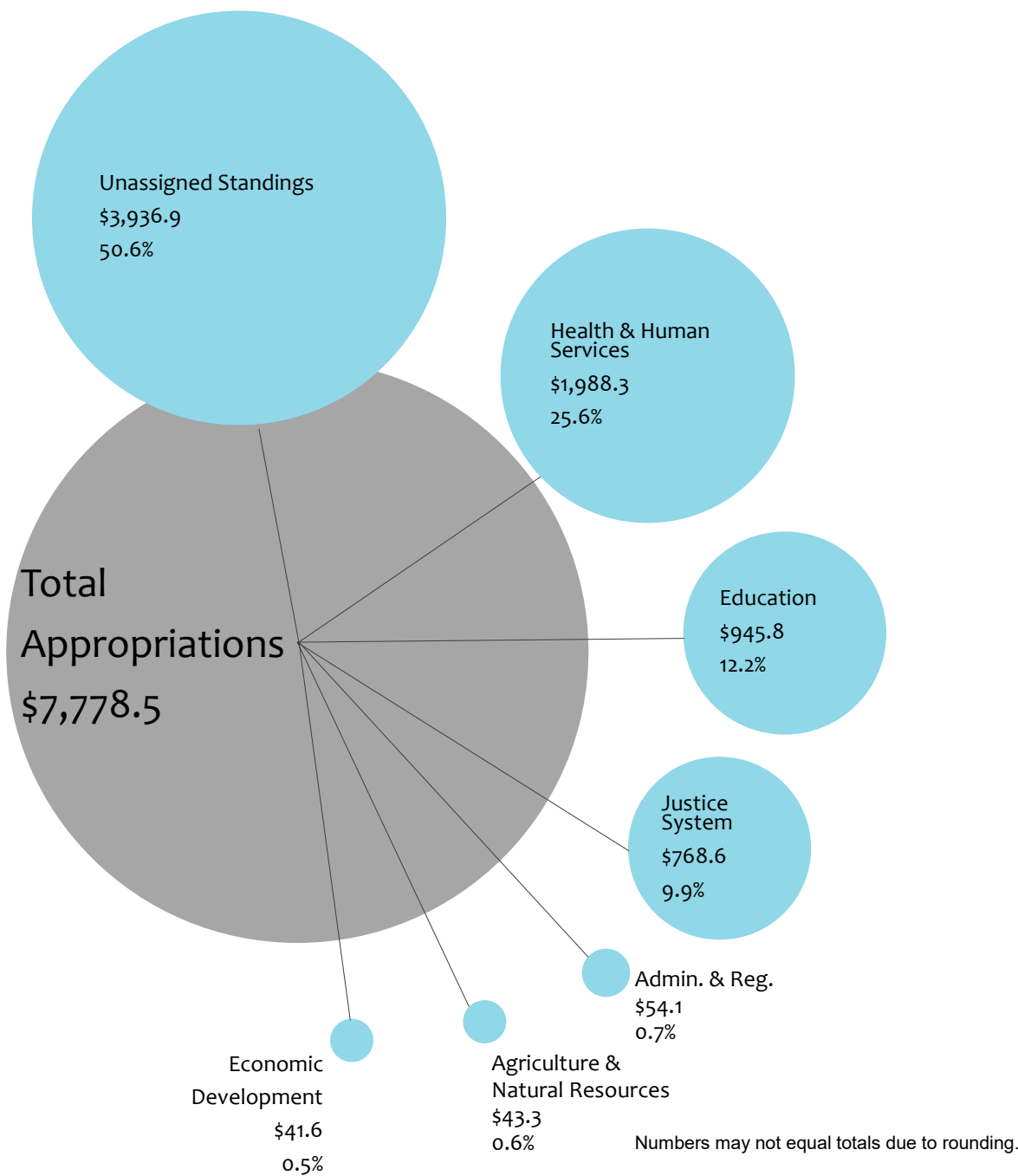
There are no post-REC adjustments to the March 2020 estimate.

FY 2022 Estimate --> 8,199.5 4.1%

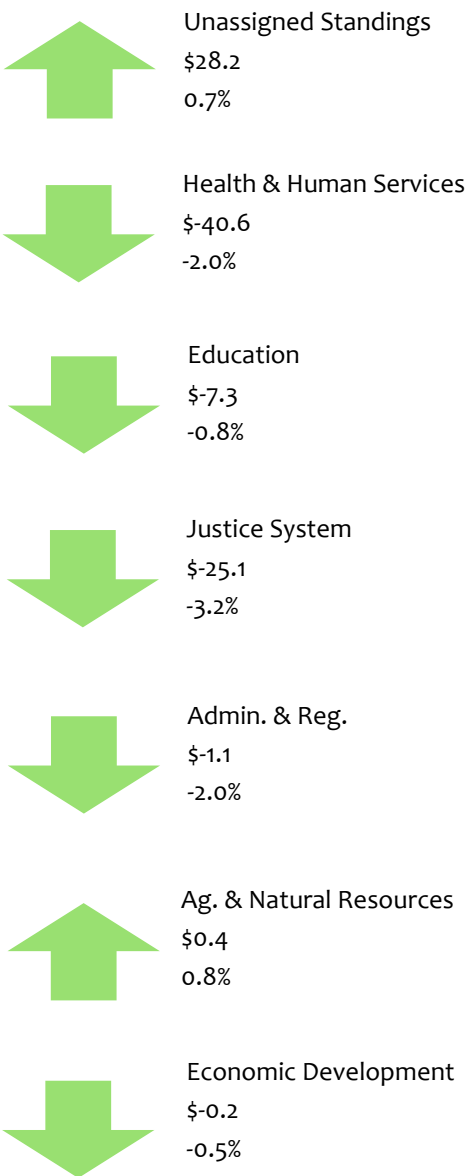
FY 2020 Estimated Net General Fund Appropriations (In Millions)



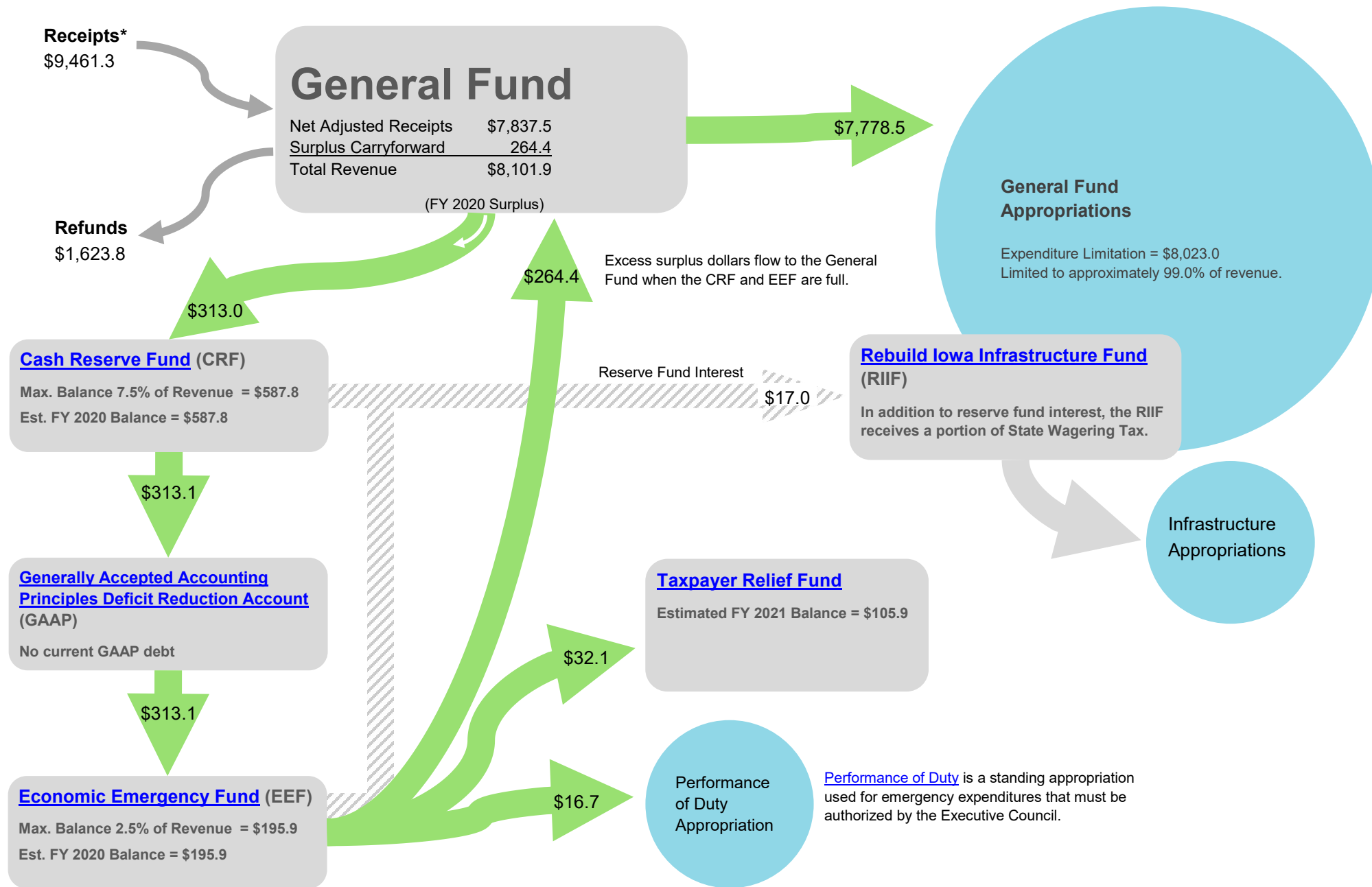
FY 2021 Estimated General Fund Appropriations (In Millions)



Change Compared to Est. Net FY 2020



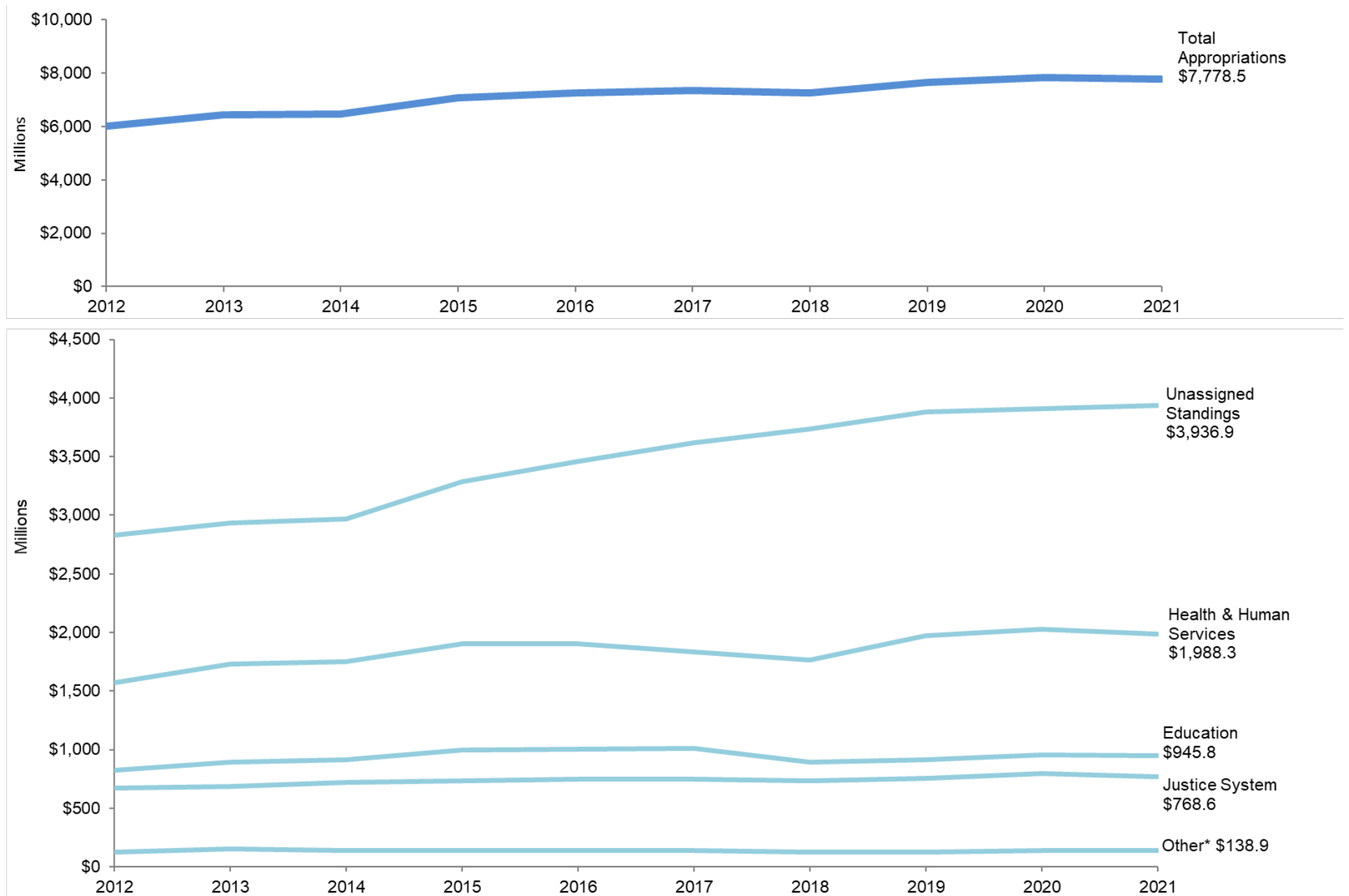
Flow of General Fund Surplus — Estimated FY 2021 (Dollars in Millions)



* Includes transfers, accruals, and revenue adjustments.

Note: Numbers may not equal totals due to rounding.
For more information, see the [General Fund Balance Sheet](#).

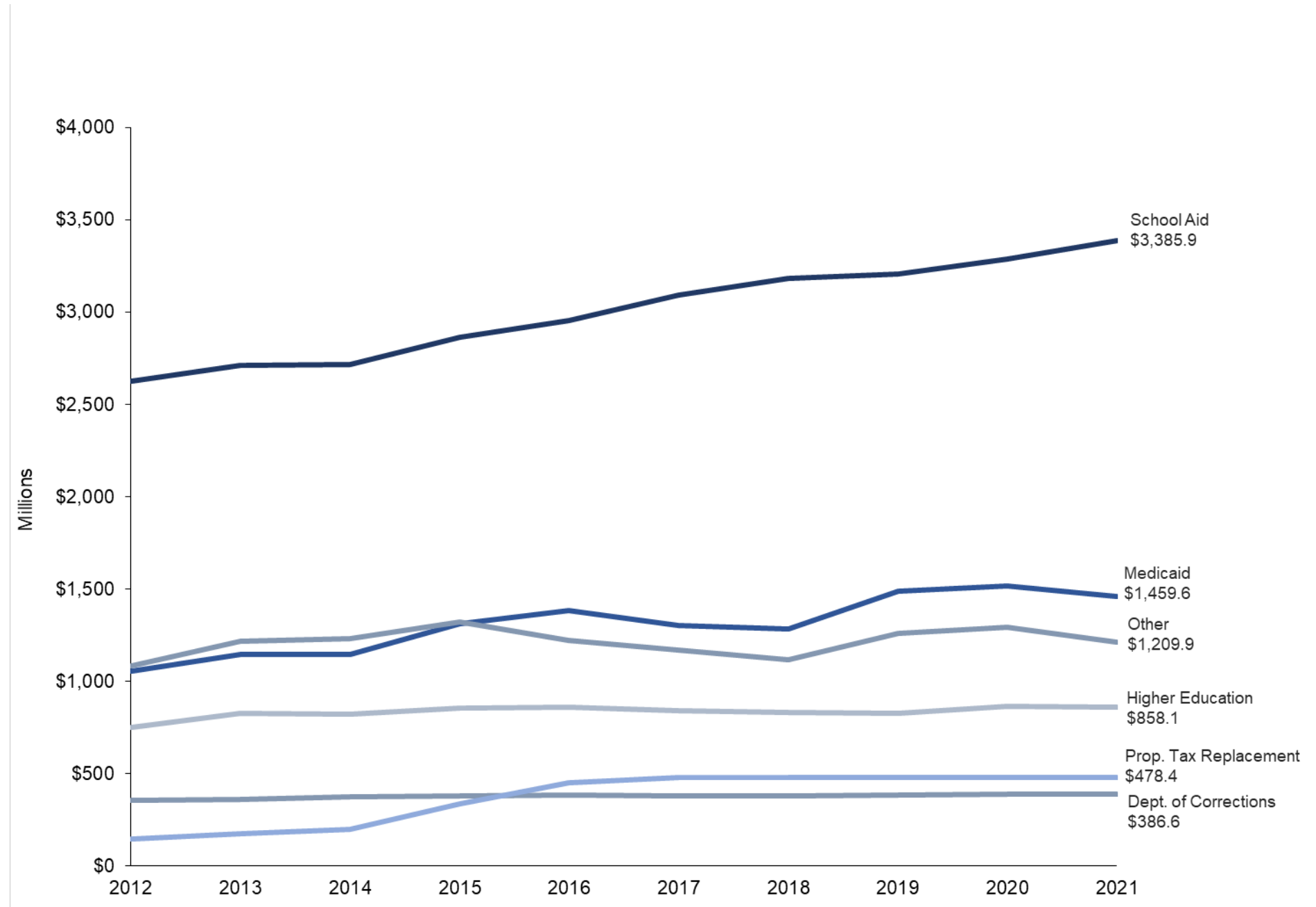
Fiscal Year Appropriations by Subcommittee — FY 2012 - FY 2021



* Other includes: Administration and Regulation (\$54.1), Agriculture and Natural Resources (\$43.3), and Economic Development (\$41.6).

General Fund Appropriations — FY 2012 - FY 2021

(Not Adjusted for Inflation)



State of Iowa
Projected Condition of the General Fund
(In Millions)

| | Actual FY 2019 | Revised FY 2020 | Enacted FY 2021 |
|---|-------------------|--------------------|--------------------|
| Resources | | | |
| Receipts (Mar 2019 Est) | \$ 7,858.9 | \$ 8,090.7 | \$ 8,236.7 |
| May REC Adjustment | 0.0 | - 149.5 | - 360.1 |
| Net Receipts | 7,858.9 | 7,941.2 | 7,876.6 |
| Revenue Adjustments | 0.0 | - 4.5 | - 39.1 |
| Subtotal Receipts | 7,858.9 | 7,936.7 | 7,837.5 |
| Surplus Carryforward | 71.0 | 195.6 | 264.4 |
| Total Available Resources | \$ 7,929.9 | \$ 8,132.3 | \$ 8,101.9 |
| <i>Expenditure Limitation</i> | | | \$ 8,023.0 |
| Estimated Appropriations and Expenditures | | | |
| Appropriations | \$ 7,480.2 | \$ 7,642.6 | \$ 7,778.5 |
| Adjustment to Standing Appropriations | - 2.8 | - 3.8 | 0.0 |
| Supplemental/Deappropriations | 168.6 | 185.6 | 0.0 |
| Total Appropriations | \$ 7,646.0 | \$ 7,824.3 | \$ 7,778.5 |
| Reversions | - 5.4 | - 5.0 | - 5.0 |
| Net Appropriations | \$ 7,640.6 | \$ 7,819.3 | \$ 7,773.5 |
| Ending Balance - Surplus | \$ 289.3 | \$ 313.0 | \$ 328.4 |
| <i>Under (Over) Expenditure Limitation</i> | | | \$ 244.5 |

State of Iowa
General Fund Appropriations Acts
(In Millions)

| Act No. | Act Name | Enacted | |
|-------------|--|-----------------|-------------------|
| | | FY 2020 Adj. | FY 2021 |
| HF 2642 | Infrastructure Appropriations Act | \$ 70.0 | \$ - 17.5 |
| HF 2643 | Omnibus Appropriations Act | 2.4 | 4,321.9 |
| SF 2142 | School Supplemental State Aid Act | 0.0 | 3,385.9 |
| SF 2144 | Supplemental Appropriations Act | 21.3 | 0.0 |
| SF 2164 | School Transportation Equity Act | 0.0 | 32.5 |
| SF 2408 | Supplemental and Continuing Appropriations Act | 91.8 | - 32.4 |
| Current Law | Standing Appropriations (Current Law) | 0.0 | 88.0 |
| | Total | <u>\$ 185.6</u> | <u>\$ 7,778.5</u> |

State of Iowa
General Fund Revenue Adjustments by Act
(In Millions)

| Act No. | Description | Enacted | |
|---------------------------|---|-----------------|------------------|
| | | FY 2020 | FY 2021 |
| HF 760 | Hotel and Motel Local Sales Tax | \$ 0.0 | \$ 2.7 |
| HF 2340 | 529 Plan Out-of-State Private Schools | 0.0 | - 0.2 |
| HF 2641 | Department of Revenue Omnibus Act | - 4.5 | - 41.9 |
| SF 457 | Criminal Surcharge and Court Fee Reform | 0.0 | 0.3 |
| Total Revenue Adjustments | | <u>\$ - 4.5</u> | <u>\$ - 39.1</u> |

State of Iowa
Expenditure Limitation Calculation
(In Millions)

| | | Enacted | |
|--------------------------------------|---|------------------|--------------------------|
| | | <u>Amount</u> | <u>Expend. Limit</u> |
| Revenue Estimating Conference | | | |
| Total (May 2020 Estimate) | | \$ 7,876.6 | \$ 7,797.8 |
| Revenue Adjustments: | | | |
| HF 760 | Hotel and Motel Local Sales Tax | 2.7 | 2.6 |
| HF 2340 | 529 Plan Out-of-State Private Schools | - 0.2 | - 0.2 |
| HF 2641 | Department of Revenue Omnibus Act | - 41.9 | - 41.9 |
| SF 457 | Criminal Surcharge and Court Fee Reform | 0.3 | 0.3 |
| Subtotal Revenue Adjustment | | <u>\$ - 39.1</u> | <u>\$ - 39.2</u> |
| Transfer from Surplus | | \$ 264.4 | \$ 264.4 |
| Total Adjustments | | <u>\$ 225.3</u> | <u>\$ 225.2</u> |
| Expenditure Limitation | | | <u><u>\$ 8,023.0</u></u> |

State of Iowa Reserve Funds
(In Millions)

| | Actual FY 2019 | Revised FY 2020 | Enacted FY 2021 |
|--|-------------------|--------------------|--------------------|
| <u>Cash Reserve Fund</u> | | | |
| Funds Available | | | |
| Balance Brought Forward | \$ 442.4 | \$ 571.6 | \$ 587.9 |
| General Fund Transfer from Surplus | 127.3 | 289.3 | 313.0 |
| Special General Fund Appropriation | 113.1 | 0.0 | 0.0 |
| Total Funds Available | <u>\$ 682.8</u> | <u>\$ 860.9</u> | <u>\$ 900.9</u> |
| Transfer to Economic Emergency Fund | - 111.2 | - 273.0 | - 313.1 |
| Balance | <u>\$ 571.6</u> | <u>\$ 587.9</u> | <u>\$ 587.8</u> |
| <i>Maximum 7.5%</i> | \$ 571.6 | \$ 587.9 | \$ 587.8 |
| <u>Economic Emergency Fund</u> | | | |
| Funds Available | | | |
| Balance Brought Forward | \$ 177.9 | \$ 185.6 | \$ 196.0 |
| Excess from Cash Reserve | 111.2 | 273.0 | 313.1 |
| Executive Council – Performance of Duty | - 14.2 | - 7.0 | - 16.7 |
| Total Funds Available | <u>\$ 274.9</u> | <u>\$ 451.6</u> | <u>\$ 492.4</u> |
| FY 2019 Performance of Duty Expense* | \$ - 4.9 | \$ 0.0 | \$ 0.0 |
| Excess Surplus | - 84.4 | - 255.6 | - 296.5 |
| Emergency Appropriation - SF 2408 | 0.0 | - 17.0 | 0.0 |
| Iowa Coronavirus Relief Fund Transfer | 0.0 | 17.0 | 0.0 |
| Balance | <u>\$ 185.6</u> | <u>\$ 196.0</u> | <u>\$ 195.9</u> |
| <i>Maximum 2.5%</i> | \$ 190.5 | \$ 196.0 | \$ 195.9 |
| <u>Distribution of Excess Surplus</u> | | | |
| Transfer to General Fund | \$ 71.0 | \$ 195.6 | \$ 194.4 |
| One-time Transfer to General Fund | 0.0 | 0.0 | 70.0 |
| Transfer to Taxpayer Relief Fund | 13.4 | 60.0 | 32.1 |
| Total | <u>\$ 84.4</u> | <u>\$ 255.6</u> | <u>\$ 296.5</u> |
| <u>Combined Reserve Fund Balances</u> | | | |
| Cash Reserve Fund | \$ 571.6 | \$ 587.9 | \$ 587.8 |
| Economic Emergency Fund | 185.6 | 196.0 | 195.9 |
| Total CRF and EEF | <u>\$ 757.2</u> | <u>\$ 783.9</u> | <u>\$ 783.7</u> |
| <u>Statutory Maximum</u> | | | |
| Cash Reserve Fund | \$ 571.6 | \$ 587.9 | \$ 587.8 |
| Economic Emergency Fund | 190.5 | 196.0 | 195.9 |
| Total CRF and EEF | <u>\$ 762.1</u> | <u>\$ 783.9</u> | <u>\$ 783.7</u> |

* An adjustment of \$4.9 million was made to the FY 2019 Performance of Duty appropriation to account for actual year-end expenditures exceeding the previous estimate of \$14.2 million. The adjustment occurred during the FY 2019 "hold-open" period, which was after the excess FY 2018 General Fund surplus dollars were transferred back to the General Fund for FY 2019.

**Adjusted Revenue Estimate
and Reserve Fund Goal Calculations**

(In Millions)

| | FY 2018 | FY 2019 | FY 2020 | Enacted FY 2021 |
|---------------------------|-------------------|-------------------|-------------------|--------------------|
| REC Estimates | \$ 7,364.5 | \$ 7,527.0 | \$ 7,848.4 | \$ 7,876.6 |
| Revenue Adjustments | 6.0 | 94.9 | -9.3 | -39.1 |
| Adjusted Revenue Estimate | <u>\$ 7,370.5</u> | <u>\$ 7,621.9</u> | <u>\$ 7,839.1</u> | <u>\$ 7,837.5</u> |
| Reserve Fund Goals | | | | |
| Cash Reserve Fund | \$ 552.8 | \$ 571.6 | \$ 587.9 | \$ 587.8 |
| Economic Emergency Fund | 184.3 | 190.5 | 196.0 | 195.9 |
| Total | <u>\$ 737.1</u> | <u>\$ 762.1</u> | <u>\$ 783.9</u> | <u>\$ 783.7</u> |

Taxpayer Relief Fund

(In Millions)

| | FY 2019 | FY 2020 | Enacted FY 2021 |
|-------------------------------|-----------------------|-----------------------|------------------------|
| Funds Available | | | |
| Balance Brought Forward | \$ 8.4 | \$ 13.5 | \$ 73.8 |
| General Fund Surplus Transfer | 13.4 | 60.0 | 32.1 |
| Interest | 0.1 | 0.3 | 0.0 |
| Total Funds Available | <u>\$ 21.9</u> | <u>\$ 73.8</u> | <u>\$ 105.9</u> |
| Expenditures | | | |
| Transfer to the General Fund | \$ - 8.4 | \$ 0.0 | \$ 0.0 |
| Ending Balance | <u><u>\$ 13.5</u></u> | <u><u>\$ 73.8</u></u> | <u><u>\$ 105.9</u></u> |

State Tax Credit Claims Projection

(In Millions)

| <u>Tax Credit Program</u> | <u>Actual FY 2019</u> | <u>Est FY 2020</u> | <u>Est FY 2021</u> |
|--|---------------------------|------------------------|------------------------|
| <u>Capped Programs</u> | | | |
| High Quality Jobs Program | \$ 35.3 | \$ 47.7 | \$ 57.8 |
| Historic Preservation Tax Credit | 36.4 | 46.5 | 48.6 |
| Redevelopment Tax Credit | 9.0 | 8.9 | 12.7 |
| School Tuition Organization Tax Credit | 10.8 | 10.9 | 13.4 |
| Workforce Housing Tax Incentive Program | 14.7 | 24.0 | 12.7 |
| All Other Programs | 41.8 | 40.7 | 38.7 |
| Total Capped Programs | \$ 148.1 | \$ 178.7 | \$ 184.0 |
| <u>Uncapped Programs</u> | | | |
| Biodiesel Blended Fuel Tax Credit | \$ 17.3 | \$ 21.7 | \$ 22.1 |
| Earned Income Tax Credit | 66.9 | 71.8 | 72.3 |
| Iowa Industrial New Jobs Training Program (260E) | 37.2 | 42.2 | 43.0 |
| Research Activities Tax Credit | 84.2 | 77.6 | 77.7 |
| Tuition and Textbook Tax Credit | 14.5 | 14.8 | 14.8 |
| All Other Programs | 20.0 | 23.6 | 26.2 |
| Total Uncapped Programs | \$ 240.0 | \$ 251.7 | \$ 256.0 |
| Tax Credit Program Total | \$ 388.1 | \$ 430.4 | \$ 440.0 |

Note: These estimates are based on the Tax Credit Expected Claims Projection published by the Department of Revenue in May 2020 in the Tax Credits Contingent Liabilities Report. The table above reflects the tax credits that are likely to be claimed in a given fiscal year based on the previous year.

The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| Resources | | | | | | |
| Balance Forward | \$ 10,882,659 | \$ 10,921,715 | \$ 1,764,144 | \$ 72,108 | NA | NA |
| Wagering Taxes and Fees | 163,317,037 | 90,700,000 | 138,600,000 | 159,810,000 | 159,810,000 | 159,810,000 |
| General Fund Appropriation | 0 | 70,000,000 | 0 | | | |
| Interest | 15,728,014 | 16,000,000 | 17,000,000 | 17,000,000 | 17,000,000 | 17,000,000 |
| MSA Tobacco Payments | 10,900,749 | 10,790,405 | 10,790,405 | 10,790,405 | 10,790,405 | 10,790,405 |
| MSA Tobacco Litigation Settlements | 2,209,594 | 2,209,595 | 2,209,595 | 2,209,595 | 2,209,595 | 2,209,595 |
| Total Resources | \$ 203,038,053 | \$ 200,621,715 | \$ 170,364,144 | \$ 189,882,108 | \$ 189,810,000 | \$ 189,810,000 |
| Appropriations | | | | | | |
| Administrative Services | | | | | | |
| Major Maintenance | \$ 24,500,000 | \$ 20,000,000 | \$ 12,000,000 | \$ 20,000,000 | \$ 20,000,000 | \$ 20,000,000 |
| Routine Maintenance | 2,000,000 | 2,000,000 | 1,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Security Cameras | 0 | 0 | 250,000 | 0 | 0 | 0 |
| Agriculture & Land Stewardship | | | | | | |
| Water Quality Initiative | 5,200,000 | 5,200,000 | 5,200,000 | 0 | 0 | 0 |
| Ag Drainage Wells | 1,875,000 | 0 | 0 | 0 | 0 | 0 |
| Renewable Fuels Infrastructure Fund | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| Chief Information Officer | | | | | | |
| Broadband Improvements | 1,300,000 | 0 | 0 | 0 | 0 | 0 |
| Corrections | | | | | | |
| CBC Fire Suppression System | 0 | 150,000 | 0 | 0 | 0 | 0 |
| Cultural Affairs | | | | | | |
| Great Places Infrastructure Grants | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| Strengthening Communities Grants | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| Economic Development | | | | | | |
| Community Attraction & Tourism Grants | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| Regional Sports Authorities | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| World Food Prize | 300,000 | 300,000 | 0 | 0 | 0 | 0 |
| Vacant Buildings Demolition Fund | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| Vacant Buildings Rehabilitation Fund | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| Independence Innovation Center | 0 | 200,000 | 800,000 | 0 | 0 | 0 |
| Lewis and Clark Regional Water System | 4,750,000 | 0 | 0 | 0 | 0 | 0 |
| Junior Olympics | 250,000 | 0 | 0 | 0 | 0 | 0 |
| Gas Pipeline | 250,000 | 0 | 0 | 0 | 0 | 0 |

Rebuild Iowa Infrastructure Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted | | | |
|---|-------------------|--------------------|------------|------------|------------|------------|
| | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| Human Services | | | | | | |
| Childserve Project | 500,000 | 0 | 0 | 500,000 | 0 | 0 |
| ADA Projects | 0 | 0 | 596,500 | 0 | 0 | 0 |
| Nursing Home Facility Improvements | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| Iowa Finance Authority | | | | | | |
| State Housing Trust Fund (Standing) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| State Housing Trust Fund | 0 | 50,000 | 0 | 0 | 0 | 0 |
| Iowa Law Enforcement Academy | | | | | | |
| Law Enforcement Academy Remodel | 1,449,938 | 10,826,911 | 0 | 0 | 0 | 0 |
| Law Enforcement Academy Furniture | 0 | 0 | 280,000 | 0 | 0 | 0 |
| Judicial Branch | | | | | | |
| Polk County Justice Center | 1,464,705 | 0 | 0 | 0 | 0 | 0 |
| Other County Justice Center Furnishings | 0 | 193,620 | 211,455 | 0 | 0 | 0 |
| Judicial Branch Building | 0 | 0 | 400,000 | 0 | 0 | 0 |
| Legislative Branch | | | | | | |
| Capitol Building Maintenance | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Capitol Building Gutter Replacement | 0 | 0 | 1,250,000 | 1,250,000 | 0 | 0 |
| Management | | | | | | |
| Environment First Fund | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 |
| Technology Reinvestment Fund | 14,400,000 | 18,069,975 | 18,550,000 | 0 | 0 | 0 |
| Natural Resources | | | | | | |
| State Park Infrastructure | 2,000,000 | 2,000,000 | 1,000,000 | 0 | 0 | 0 |
| Lake Restoration | 9,600,000 | 9,600,000 | 8,600,000 | 0 | 0 | 0 |
| Water Trails and Low Head Dam Grants | 500,000 | 500,000 | 250,000 | 0 | 0 | 0 |
| Public Defense | | | | | | |
| Facility/Armory Maintenance | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| Statewide Modernization - Readiness Centers | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| Camp Dodge Infrastructure Upgrades | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| Public Safety | | | | | | |
| State Communication System | 1,351,666 | 3,719,355 | 3,960,945 | 0 | 0 | 0 |
| Tasers | 740,000 | 0 | 0 | 0 | 0 | 0 |
| Lab Liquid Chromatograph | 0 | 325,000 | 0 | 0 | 0 | 0 |
| Explosive Trace Detectors | 0 | 29,000 | 0 | 0 | 0 | 0 |
| Iowa State Patrol Aircraft | 0 | 0 | 1,713,170 | 0 | 0 | 0 |
| Ballistic Vests | 0 | 0 | 467,500 | 0 | 0 | 0 |
| Bomb Suits | 0 | 0 | 384,000 | 0 | 0 | 0 |

Rebuild Iowa Infrastructure Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|
| | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| Regents | | | | | | |
| Tuition Replacement | 31,471,292 | 28,098,870 | 28,268,466 | 0 | 0 | 0 |
| ISU Student Innovation Center | 6,000,000 | 7,000,000 | 6,625,000 | 13,375,000 | 0 | 0 |
| ISU Biosciences Building | 4,000,000 | 0 | 0 | 0 | 0 | 0 |
| UI Pharmacy Building Renovation | 5,500,000 | 0 | 0 | 0 | 0 | 0 |
| ISU Veterinary Lab | 1,000,000 | 12,500,000 | 8,900,000 | 12,500,000 | 12,500,000 | 16,100,000 |
| ISD Long Hall Renovation | 0 | 3,000,000 | 1,325,000 | 0 | 0 | 0 |
| UNI Industrial Technology Center Renovation | 0 | 0 | 1,000,000 | 13,000,000 | 18,000,000 | 8,500,000 |
| State Fair | | | | | | |
| NW Events Area Construction and Remodel | 8,500,000 | 0 | 0 | 0 | 0 | 0 |
| 4H Building Renovation | 0 | 500,000 | 4,500,000 | 0 | 0 | 0 |
| State Historical Building Relocation Study | 0 | 500,000 | 0 | 0 | 0 | 0 |
| Transportation | | | | | | |
| Railroad Revolving Loan and Grant | 1,000,000 | 1,000,000 | 500,000 | 0 | 0 | 0 |
| Recreational Trails | 1,000,000 | 1,500,000 | 1,000,000 | 0 | 0 | 0 |
| Public Transit Vertical Infrastructure Grants | 1,500,000 | 1,500,000 | 500,000 | 0 | 0 | 0 |
| Commercial Air Service Vertical Infra. Grants | 1,500,000 | 1,900,000 | 1,000,000 | 0 | 0 | 0 |
| General Aviation Vertical Infra. Grants | 700,000 | 1,000,000 | 650,000 | 0 | 0 | 0 |
| Treasurer | | | | | | |
| County Fair Infrastructure | 1,060,000 | 1,060,000 | 1,060,000 | 0 | 0 | 0 |
| Veterans Affairs | | | | | | |
| Mechanical and Electrical Distribution | 0 | 6,134,840 | 50,000 | 0 | 0 | 0 |
| Net Appropriations | \$ 193,662,601 | \$ 198,857,571 | \$ 170,292,036 | \$ 110,125,000 | \$ 98,000,000 | \$ 92,100,000 |
| Reversions | -1,546,263 | 0 | 0 | 0 | 0 | 0 |
| Ending Balance | \$ 10,921,715 | \$ 1,764,144 | \$ 72,108 | \$ 79,757,108 | \$ 91,810,000 | \$ 97,710,000 |

NA = Not applicable. The balances carried forward to FY 2023 and FY 2024 will not be known until additional spending decisions are made for FY 2022 during the 2021 Legislative Session.

Technology Reinvestment Fund

| | Final FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|---|----------------------|----------------------|----------------------|
| Resources | | | |
| Beginning Balance | \$ 19,635 | \$ 5,855 | \$ 10,855 |
| RIIF Appropriation | 14,400,000 | 18,069,975 | 18,550,000 |
| Total Available Resources | \$ 14,419,635 | \$ 18,075,830 | \$ 18,560,855 |
| Appropriations | | | |
| Office of the Chief Information Officer | | | |
| Information Technology Consolidation Projects | \$ 1,000,000 | \$ 1,000,000 | \$ 0 |
| Department of Corrections | | | |
| Technology Projects | 0 | 629,000 | 0 |
| Building Automation | 0 | 0 | 500,000 |
| Department of Education | | | |
| ICN Part III & Maintenance & Leases | 2,727,000 | 2,727,000 | 2,727,000 |
| Statewide Education Data Warehouse | 600,000 | 600,000 | 600,000 |
| IPTV Equipment Replacement | 500,000 | 500,000 | 1,000,000 |
| Department of Homeland Security | | | |
| Mass Notification and Emer. Messaging System | 400,000 | 400,000 | 400,000 |
| Department of Human Rights | | | |
| Criminal Justice Info System Integration (CJIS) | 1,200,000 | 1,200,000 | 1,400,000 |
| Justice Data Warehouse | 157,980 | 157,980 | 157,980 |
| Department of Human Services | | | |
| Medicaid Technology | 636,000 | 1,228,535 | 1,979,319 |
| Family and Children Services System Replacement | 0 | 5,525,660 | 0 |
| Iowa Poison Control Center | 0 | 0 | 34,000 |
| Iowa Communications Network | | | |
| Firewall Protection | 0 | 0 | 2,071,794 |
| Iowa Ethic and Campaign Disclosure Board | | | |
| Candidate Reporting System | 0 | 0 | 500,000 |
| Iowa Law Enforcement Academy | | | |
| Online Learning Platform | 0 | 15,000 | 400,000 |
| Department of Inspections and Appeals | | | |
| State Public Defender Online Attorney Billings | 88,800 | 0 | 0 |
| Electronic Storage Space Study | 0 | 50,000 | 0 |
| Judicial Branch | | | |
| Technology Projects | 3,000,000 | 0 | 163,000 |

Technology Reinvestment Fund

| | Final FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|--|------------------------|-------------------------|------------------------|
| Department of Management | | | |
| Transparency Project | 45,000 | 45,000 | 45,000 |
| Local Government Budget & Property Tax Upgrade | 600,000 | 120,000 | 624,000 |
| Electronic Grant Management System | 70,000 | 50,000 | 70,000 |
| Department of Natural Resources | | | |
| New Online Application | 954,000 | 0 | 0 |
| Board of Parole | | | |
| Record Digitization | 50,000 | 0 | 0 |
| Department of Public Health | | | |
| Medical Cannabidiol Registry | 350,000 | 0 | 0 |
| State Medical Examiner Equipment | 0 | 0 | 395,000 |
| AMANDA System | 0 | 796,800 | 0 |
| Department of Revenue | | | |
| Tax System Modernization | 0 | 0 | 4,070,460 |
| Department of Public Safety | | | |
| Crime Scene Processing Equipment | 125,000 | 0 | 0 |
| Radio Upgrades | 860,000 | 0 | 0 |
| Lab Management System | 0 | 300,000 | 0 |
| Virtual Storage Archival System | 0 | 290,000 | 0 |
| Evidence Management | 0 | 80,000 | 0 |
| Post 16 Technology Upgrade | 0 | 250,000 | 0 |
| Secretary of State | | | |
| Voter Registration System | 1,050,000 | 2,100,000 | 1,400,000 |
| Veterans Affairs | | | |
| Computer Equipment | 0 | 5,000 | 21,000 |
| Total Appropriations | <u>\$ 14,413,780</u> | <u>\$ 18,069,975</u> | <u>\$ 18,558,553</u> |
| Reversions | <u>0</u> | <u>-5,000</u> | <u>0</u> |
| Ending Balance | <u><u>\$ 5,855</u></u> | <u><u>\$ 10,855</u></u> | <u><u>\$ 2,302</u></u> |

Environment First Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|--|-------------------------|-------------------------|-------------------------|
| Resources | | | |
| Balance Forward | \$ 85,850 | \$ 85,850 | \$ 85,850 |
| RIIF Appropriation | 42,000,000 | 42,000,000 | 42,000,000 |
| Total Resources | <u>\$ 42,085,850</u> | <u>\$ 42,085,850</u> | <u>\$ 42,085,850</u> |
| Appropriations | | | |
| Department of Agriculture | | | |
| Soil Conservation Cost Share | \$ 8,325,000 | \$ 8,325,000 | \$ 8,325,000 |
| Soil & Water Conservation Fund | 3,800,000 | 3,800,000 | 3,800,000 |
| Water Quality Initiative | 2,375,000 | 2,375,000 | 2,375,000 |
| Conservation Reserve Enhancement (CREP) | 1,000,000 | 1,000,000 | 1,000,000 |
| Conservation Reserve Program (CRP) | 900,000 | 900,000 | 900,000 |
| Watershed Protection Program | 900,000 | 900,000 | 900,000 |
| Total Department of Agriculture | <u>\$ 17,300,000</u> | <u>\$ 17,300,000</u> | <u>\$ 17,300,000</u> |
| Department of Natural Resources | | | |
| REAP Program | \$ 12,000,000 | \$ 12,000,000 | \$ 12,000,000 |
| Park Operations and Maintenance | 6,235,000 | 6,235,000 | 6,235,000 |
| Water Quality Monitoring Stations | 2,955,000 | 2,955,000 | 2,955,000 |
| Animal Feeding Operations | 1,320,000 | 1,320,000 | 1,320,000 |
| Water Quality Protection | 500,000 | 500,000 | 500,000 |
| Air Quality Monitoring Program | 425,000 | 425,000 | 425,000 |
| Floodplain Management | 375,000 | 375,000 | 375,000 |
| GIS Information for Watersheds | 195,000 | 195,000 | 195,000 |
| Total Department of Natural Resources | <u>\$ 24,005,000</u> | <u>\$ 24,005,000</u> | <u>\$ 24,005,000</u> |
| Board of Regents | | | |
| Water Quantity Program | \$ 495,000 | \$ 495,000 | \$ 495,000 |
| Geological and Water Survey | 200,000 | 200,000 | 200,000 |
| Total Board of Regents | <u>\$ 695,000</u> | <u>\$ 695,000</u> | <u>\$ 695,000</u> |
| Total Appropriations | <u>\$ 42,000,000</u> | <u>\$ 42,000,000</u> | <u>\$ 42,000,000</u> |
| Reversions | 0 | 0 | 0 |
| Ending Balance | <u><u>\$ 85,850</u></u> | <u><u>\$ 85,850</u></u> | <u><u>\$ 85,850</u></u> |

Temporary Assistance for Needy Families Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|---|-----------------------|-----------------------|-----------------------|
| Revenues | | | |
| Beginning Balance | \$ 251,315 | \$ 1,067,624 | \$ 3,753,354 |
| TANF Surplus from CFS | 0 | 1,089,807 | 0 |
| TANF Payment | 130,558,068 | 130,558,068 | 130,558,068 |
| Total Revenues | \$ 130,809,383 | \$ 132,715,499 | \$ 134,311,422 |
| Appropriations | | | |
| Family Investment Program | | | |
| Family Investment Program | \$ 3,685,633 | \$ 3,507,371 | \$ 5,002,006 |
| FaDSS | 2,875,968 | 2,888,980 | 2,898,980 |
| JOBS Program | 5,192,060 | 5,225,088 | 5,412,060 |
| Training and Technology | 408,593 | 738,063 | 1,037,186 |
| Child Abuse Prevention | 72,863 | 125,000 | 125,000 |
| Pregnancy Prevention | 1,737,305 | 1,878,647 | 1,913,203 |
| Child Care Assistance | 47,166,826 | 47,166,826 | 47,166,826 |
| Child and Family Services | 32,380,654 | 32,380,654 | 32,380,654 |
| General Administration | 3,744,000 | 3,744,000 | 3,744,000 |
| Field Operations | 32,465,681 | 31,296,232 | 31,296,232 |
| Expanded Categorical Eligibility for SNAP | 12,176 | 11,284 | 14,236 |
| Total Appropriations | \$ 129,741,759 | \$ 128,962,145 | \$ 130,990,383 |
| Reversions | 0 | 0 | 0 |
| Ending Balance | \$ 1,067,624 | \$ 3,753,354 | \$ 3,321,039 |

Notes:

TANF - Temporary Assistance for Needy Families
FaDSS - Family Development and Self-Sufficiency Program
MH/DD - Mental Health and Developmental Disabilities
FIP - Family Investment Program
CFS - Child and Family Services

Medicaid Balance Sheet

| | Actual FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|--|-------------------------|-------------------------|-------------------------|
| Medicaid Funding | | | |
| Carryforward from Previous Year | \$ 36,170,463 | \$ 87,888,114 | \$ 120,613,153 |
| Palo Replacement Generation Tax | 1,408,668 | 1,204,161 | 602,080 |
| Health Care Trust Fund | 202,680,114 | 197,755,241 | 182,830,000 |
| Nursing Facility Quality Assurance Fund | 34,138,988 | 54,100,000 | 56,305,139 |
| Hospital Trust Fund | 33,920,554 | 33,920,554 | 33,920,554 |
| Medicaid Fraud Fund | 612,518 | 150,000 | 150,000 |
| Transfer Decategorization Reversion | 2,932,149 | 907,404 | 0 |
| CFS Foster Care Transfer | 5,000,000 | 0 | 0 |
| Total Non-General Fund Sources | \$ 316,863,454 | \$ 375,925,474 | \$ 394,420,926 |
| General Fund Appropriation | 1,337,646,375 | 1,427,381,675 | 1,459,599,409 |
| General Fund Supplemental | 150,300,000 | 88,982,734 | 0 |
| Total General Fund Sources | \$ 1,487,946,375 | \$ 1,516,364,409 | \$ 1,459,599,409 |
| Total Medicaid Funding | \$ 1,804,809,829 | \$ 1,892,289,883 | \$ 1,854,020,335 |
| Estimated State Medicaid Need | \$ 1,572,484,966 | \$ 1,823,945,331 | \$ 1,932,680,545 |
| FMAP Changes | -58,940,360 | -53,120,556 | -32,412,311 |
| 6.2% FMAP Adjustment — COVID-19 | 0 | -125,000,000 | -62,500,000 |
| Health and Wellness Program Expenditures | 7,200,000 | 16,900,000 | 13,454,459 |
| Adjustment Due to Gov. Line Item Veto | -195,000 | -195,000 | 0 |
| MCO Capitation Increase | 109,907,245 | 67,834,927 | 0 |
| Risk Corridor Payments | 21,817,026 | 0 | 0 |
| Habilitation Risk Pool Adjustment | 40,425,283 | 0 | 0 |
| MCO Incentives | 9,600,000 | 0 | 0 |
| CY 2018 Health Insurer Fee Payment | 14,622,555 | 0 | 0 |
| FY 2020 Appropriations Act Changes | 0 | 27,926,781 | 0 |
| Nursing Facility Rebase | 0 | 13,385,247 | 0 |
| Adult and Children MH Funding | 0 | 0 | 2,796,776 |
| Total Estimated Medicaid Need | \$ 1,716,921,715 | \$ 1,771,676,730 | \$ 1,854,019,469 |
| Balance (Underfunded If Negative) | \$ 87,888,114 | \$ 120,613,153 | \$ 866 |

MCO – Managed Care Organization
FMAP – Federal Medical Assistance Percentage

CFS – Child and Family Services

Iowa Skilled Worker and Job Creation Fund

| | Actual FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|--|----------------------|----------------------|----------------------|
| Revenue | | | |
| Beginning Account Balance | \$ 0 | \$ 0 | \$ 0 |
| Wagering Tax Receipts | 63,750,000 | 63,750,000 | 63,750,000 |
| Total Revenues | <u>\$ 63,750,000</u> | <u>\$ 63,750,000</u> | <u>\$ 63,750,000</u> |
| Appropriations & Expenses | | | |
| College Student Aid Commission | | | |
| Skilled Workforce Shortage Tuition Grant | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Future Ready Grant Program | 0 | 1,000,000 | 1,000,000 |
| Total College Student Aid Commission | <u>\$ 5,000,000</u> | <u>\$ 6,000,000</u> | <u>\$ 6,000,000</u> |
| Economic Development Authority | | | |
| High Quality Jobs | 13,650,000 | 11,700,000 | 11,700,000 |
| STEM Internships | 1,000,000 | 1,000,000 | 1,000,000 |
| Future Ready Iowa Mentor Program | 0 | 400,000 | 400,000 |
| Empower Rural Iowa Housing Needs Assessment | 0 | 100,000 | 100,000 |
| Empower Rural Iowa Rural Innovation Grants | 0 | 300,000 | 300,000 |
| Total Economic Development Authority | <u>\$ 14,650,000</u> | <u>\$ 13,500,000</u> | <u>\$ 13,500,000</u> |
| Department of Education | | | |
| Workforce Training and Econ Dev Funds | 15,100,000 | 15,100,000 | 15,100,000 |
| Adult Literacy for the Workforce | 5,500,000 | 5,500,000 | 5,500,000 |
| ACE Infrastructure | 6,000,000 | 6,000,000 | 6,000,000 |
| PACE and Regional Sectors | 5,000,000 | 5,000,000 | 5,000,000 |
| Gap Tuition Assistance Fund | 2,000,000 | 2,000,000 | 2,000,000 |
| Work-based Learning Intermediary Network | 1,500,000 | 1,500,000 | 1,500,000 |
| Workforce Prep Outcome Reporting | 200,000 | 200,000 | 200,000 |
| Total Department of Education | <u>\$ 35,300,000</u> | <u>\$ 35,300,000</u> | <u>\$ 35,300,000</u> |
| Department of Workforce Development | | | |
| AMOS Training Program | 100,000 | 100,000 | 100,000 |
| Future Ready Iowa Coordinator | 0 | 150,000 | 150,000 |
| Total Department of Workforce Development | <u>\$ 100,000</u> | <u>\$ 250,000</u> | <u>\$ 250,000</u> |
| Board of Regents | | | |
| Regents Innovation Fund | 3,000,000 | 3,000,000 | 3,000,000 |
| ISU - Economic Development | 2,424,302 | 2,424,302 | 2,424,302 |
| UI - Economic Development | 209,279 | 209,279 | 209,279 |
| UI - Entrepreneurship and Econ Growth | 2,000,000 | 2,000,000 | 2,000,000 |
| UNI - Economic Development | 1,066,419 | 1,066,419 | 1,066,419 |
| Total Board of Regents | <u>\$ 8,700,000</u> | <u>\$ 8,700,000</u> | <u>\$ 8,700,000</u> |
| Total Appropriations & Expenses | <u>\$ 63,750,000</u> | <u>\$ 63,750,000</u> | <u>\$ 63,750,000</u> |
| Reversions | 0 | 0 | 0 |
| Ending Balance | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> |

Comparison of All State Appropriated Funds

(In Millions)

| Funding Sources | Actual FY 2019 | Est Net FY 2020 | Enacted FY 2021 |
|---|--------------------------|--------------------------|--------------------------|
| General Fund | | | |
| Total General Fund Appropriations | \$ 7,646.0 | \$ 7,824.3 | \$ 7,778.5 |
| Net General Fund Appropriations | \$ 7,646.0 | \$ 7,824.3 | \$ 7,778.5 |
| Appropriations from Non-General Fund State Sources | | | |
| Rebuild Iowa Infrastructure Fund | \$ 193.7 | \$ 198.9 | \$ 170.3 |
| <i>RIIF Appropriations to Other Funds ¹</i> | -56.4 | -60.1 | -60.6 |
| Net RIIF Appropriations | <u>\$ 137.3</u> | <u>\$ 138.8</u> | <u>\$ 109.7</u> |
| Primary Road Fund | \$ 338.5 | \$ 356.1 | \$ 342.4 |
| Health Care Trust Fund | 217.1 | 208.5 | 208.5 |
| Temporary Assistance for Needy Families | 129.7 | 129.0 | 131.0 |
| Iowa Skilled Worker and Job Creation Fund | 63.8 | 63.8 | 63.8 |
| Quality Assurance Trust Fund | 36.7 | 58.6 | 58.6 |
| Road Use Tax Fund | 53.7 | 54.5 | 54.1 |
| Fish and Wildlife Trust Fund | 44.0 | 45.1 | 45.1 |
| Environment First Fund | 42.0 | 42.0 | 42.0 |
| Hospital Health Care Access Trust | 33.9 | 33.9 | 33.9 |
| Commerce Revolving Fund | 30.7 | 32.3 | 32.3 |
| Technology Reinvestment Fund | 14.4 | 18.1 | 18.6 |
| IPERS Fund | 18.0 | 18.0 | 18.0 |
| Iowa Economic Emergency Fund | 19.1 | 7.0 | 16.7 |
| Gaming Enforcement Revolving Fund | 10.5 | 10.8 | 10.8 |
| Other | 28.8 | 29.0 | 40.7 |
| Total Non-General Fund | <u>\$ 1,218.2</u> | <u>\$ 1,245.3</u> | <u>\$ 1,226.1</u> |
| Total All State Funds | <u>\$ 8,864.2</u> | <u>\$ 9,069.6</u> | <u>\$ 9,004.6</u> |

¹ Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

Common Acronyms
Used in the Appropriations Tables

| | | | |
|-------|---|-----------|---|
| AEA | Area Education Agency | EEF | Economic Emergency Fund |
| ACE | Accelerated Career Education | EFF | Environment First Fund |
| ACRF | Address Confidentiality Revolving Fund | EMS | Emergency Management Services |
| ADA | Americans with Disabilities Act | ESEA | Elementary and Secondary Education Act |
| AG | Office of the Attorney General | FaDSS | Family Development & Self-Sufficiency Program |
| CBC | Community-Based Corrections | FRRF | Federal Recovery and Reinvestment Fund |
| CCUSO | Civil Commitment Unit for Sexual Offenders | GEF | Gambling Enforcement Revolving Fund |
| CEF | County Endowment Fund | GF | General Fund |
| CHIP | Children's Health Insurance Program | GRA | Graduate |
| CRF | Cash Reserve Fund | GRF | Gaming Regulatory Revolving Fund |
| CMRF | Commerce Revolving Fund | GSL | Guaranteed Student Loan Program |
| DAS | Department of Administrative Services | GWF | Groundwater Protection Fund |
| DD | Developmental Disabilities | HCTA | Health Care Transformation Account |
| DCA | Department of Cultural Affairs | HCTF | Health Care Trust Fund |
| DCI | Division of Criminal Investigation | HHCAT | Hospital Health Care Access Trust Fund |
| DE | Department of Education | HR | Human Resources |
| DIA | Department of Inspections and Appeals | IBSSS | Iowa Braille and Sight Saving School |
| DMU | Des Moines University | ICA | IowaCare Account |
| DPS | Department of Public Safety | ICIW | Iowa Correctional Institute for Women |
| DOC | Department of Corrections | ICN | Iowa Communications Network |
| DOE | U.S. Department of Energy | lowAccess | lowAccess Revolving Fund |
| DVA | Department of Veterans Affairs | IPERS | Iowa Public Employees Retirement System |
| ECI | Early Childhood Iowa | IPTV | Iowa Public Television |
| IPR | Iowa Public Radio | REAP | Resource Enhancement and Protection |
| ISD | Iowa School for the Deaf | REC | Revenue Estimating Conference |
| ISP | Iowa State Patrol | RFIF | Renewable Fuel Infrastructure Fund |
| ISU | Iowa State University | RFP | Request for Proposal |
| LTC | Long Term Care | RIIF | Rebuild Iowa Infrastructure Fund |
| MFF | Medicaid Fraud Fund | RUTF | Road Use Tax Fund |
| MH | Mental Health | SAF | State Aviation Fund |
| MHI | Mental Health Institute | SIF | School Infrastructure Fund |
| MSSF | Mortgage Servicing Settlement Fund | SRG | School Ready Grants |
| MVD | Motor Vehicle Division | STEM | Science, Technology, Engineering, and Mathematics |
| MVFT | Motor Vehicle Fuel Tax | SWJCF | Skilled Worker and Job Creation Fund |
| NAEP | National Assessment of Educational Progress | TANF | Temporary Assistance for Needy Families |
| NCES | National Center for Education Statistics | TRF | Technology Reinvestment Fund |
| NPDES | National Pollutant Discharge Elimination System | TSB | Targeted Small Business |
| NPPF | Nonparticipating Provider Revolving Fund | UI | University of Iowa |
| PA | Physician Assistant | UNI | University of Northern Iowa |
| PhSA | Pharmaceutical Settlement Account | UST | Underground Storage Tank Fund |
| P & I | Special Contingency Fund | VTF | Veterans Trust Fund |
| PRF | Primary Road Fund | WDF | Workforce Development Fund |
| POR | Peace Officer Retirement | WGTF | Wine Gallonage Tax Fund |
| QATF | Quality Assurance Trust Fund | WIRB | Watershed Improvement Review Board |

General Fund Appropriations to Departments for FY 2021

Summary Data

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) |
|-----------------------------------|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|
| Administration and Regulation | \$ 48,525,262 | \$ 55,169,040 | \$ 0 | \$ 55,169,040 | \$ 54,057,536 | \$ -1,111,504 |
| Agriculture and Natural Resources | 39,530,366 | 42,900,777 | 0 | 42,900,777 | 43,250,777 | 350,000 |
| Economic Development | 40,194,356 | 41,823,073 | 0 | 41,823,073 | 41,595,830 | -227,243 |
| Education | 912,326,466 | 952,643,468 | 525,578 | 953,169,046 | 945,837,630 | -7,331,416 |
| Health and Human Services | 1,971,819,119 | 1,937,244,420 | 91,648,636 | 2,028,893,056 | 1,988,254,399 | -40,638,657 |
| Justice System | 766,483,599 | 770,258,430 | 23,403,186 | 793,661,616 | 768,576,150 | -25,085,466 |
| Unassigned Standings | 3,867,143,348 | 3,838,714,813 | 70,000,000 | 3,908,714,813 | 3,936,921,325 | 28,206,512 |
| Grand Total | \$ 7,646,022,514 | \$ 7,638,754,021 | \$ 185,577,400 | \$ 7,824,331,421 | \$ 7,778,493,647 | \$ -45,837,774 |

Column Explanations:

- (1) Actual FY 2019 - Represents the final, year-end appropriations for FY 2019. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2020 - Represents the FY 2020 appropriations enacted during the 2019 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act FY 2020 - Represents the supplemental appropriations enacted during the 2020 Legislative Session.
- (4) Est Net FY 2020 - Represents FY 2020 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2021 - Represents the final legislative action for FY 2021 appropriations from the 2020 Legislative Session.
- (6) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 appropriations compared to the FY 2020 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2020 Legislative Session.

Totals by Appropriations Act

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|
| HF2643 Omnibus Appropriations Act | \$ 4,257,689,697 | \$ 4,280,179,658 | \$ 2,400,000 | 4,282,579,658 | \$ 4,321,890,445 | 39,310,787 |
| HF2642 Infrastructure Appropriations Act | 0 | 0 | 70,000,000 | 70,000,000 | -17,500,000 | -87,500,000 |
| SF2142 Supplemental State Aid Act | 3,207,010,167 | 3,285,449,656 | 0 | 3,285,449,656 | 3,385,921,000 | 100,471,344 |
| SF2144 FY 2020 Supplemental Appropriations Act | 0 | 0 | 21,336,186 | 21,336,186 | 0 | -21,336,186 |
| SF2164 School Transportation Equity Act | 11,200,000 | 19,000,000 | 0 | 19,000,000 | 32,544,088 | 13,544,088 |
| SF2408 Supplemental and Continuing Appropriations Act | 0 | 0 | 91,841,214 | 91,841,214 | -32,382,597 | -124,223,811 |
| STND Current Law Standing Appropriations | 170,122,651 | 54,124,707 | 0 | 54,124,707 | 88,020,711 | 33,896,004 |
| Grand Total | \$ 7,646,022,514 | \$ 7,638,754,021 | \$ 185,577,400 | \$ 7,824,331,421 | \$ 7,778,493,647 | \$ -45,837,774 |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Administrative Services, Department of</u> | | | | | | | | |
| Administrative Services | | | | | | | | |
| Operations | \$ 3,616,936 | \$ 3,603,404 | \$ 0 | \$ 3,603,404 | \$ 3,603,404 | \$ 0 | HF2643 | |
| Utilities | 3,356,210 | 3,524,611 | 0 | 3,524,611 | 3,882,948 | 358,337 | HF2643 | PG 5 LN 27 |
| Terrace Hill Operations | 386,660 | 418,200 | 0 | 418,200 | 418,200 | 0 | HF2643 | |
| Real Property Listing | 0 | 50,000 | 0 | 50,000 | 0 | -50,000 | HF2643 | PG 4 LN 16 |
| Total Administrative Services, Department of | \$ 7,359,806 | \$ 7,596,215 | \$ 0 | \$ 7,596,215 | \$ 7,904,552 | \$ 308,337 | | |
| <u>Auditor of State</u> | | | | | | | | |
| Auditor of State | | | | | | | | |
| Auditor of State Billings | \$ 113,985 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | HF2643 | |
| Auditor of State - General Office | 986,193 | 986,193 | 0 | 986,193 | 986,193 | 0 | HF2643 | |
| Total Auditor of State | \$ 1,100,178 | \$ 986,193 | \$ 0 | \$ 986,193 | \$ 986,193 | \$ 0 | | |
| <u>Ethics and Campaign Disclosure Board, Iowa</u> | | | | | | | | |
| Campaign Finance Disclosure | | | | | | | | |
| Ethics & Campaign Disclosure Board | \$ 597,501 | \$ 668,863 | \$ 0 | \$ 668,863 | \$ 668,863 | \$ 0 | HF2643 | |
| Total Ethics and Campaign Disclosure Board, Iowa | \$ 597,501 | \$ 668,863 | \$ 0 | \$ 668,863 | \$ 668,863 | \$ 0 | | |
| <u>Chief Information Officer, Office of the</u> | | | | | | | | |
| Chief Information Officer, Office of the | | | | | | | | |
| Broadband Grants | \$ 0 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | HF2643 | |
| Total Chief Information Officer, Office of the | \$ 0 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | | |
| <u>Commerce, Department of</u> | | | | | | | | |
| Alcoholic Beverages Division | | | | | | | | |
| Alcoholic Beverages Operations | \$ 1,019,556 | \$ 1,075,454 | \$ 0 | \$ 1,075,454 | \$ 1,075,454 | \$ 0 | HF2643 | |
| Professional Licensing and Reg. | | | | | | | | |
| Professional Licensing Bureau | \$ 370,263 | \$ 360,856 | \$ 0 | \$ 360,856 | \$ 360,856 | \$ 0 | HF2643 | |
| Total Commerce, Department of | \$ 1,389,819 | \$ 1,436,310 | \$ 0 | \$ 1,436,310 | \$ 1,436,310 | \$ 0 | | |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Governor/Lt. Governor's Office</u> | | | | | | | | |
| Governor's Office | | | | | | | | |
| Governor's/Lt. Governor's Office | \$ 2,103,954 | \$ 2,315,344 | \$ 0 | \$ 2,315,344 | \$ 2,315,344 | \$ 0 | HF2643 | |
| Terrace Hill Quarters | 92,070 | 142,702 | 0 | 142,702 | 142,702 | 0 | HF2643 | |
| Total Governor/Lt. Governor's Office | \$ 2,196,024 | \$ 2,458,046 | \$ 0 | \$ 2,458,046 | \$ 2,458,046 | \$ 0 | | |
| <u>Drug Control Policy, Governor's Office of</u> | | | | | | | | |
| Office of Drug Control Policy | | | | | | | | |
| Operations | \$ 226,247 | \$ 239,271 | \$ 0 | \$ 239,271 | \$ 239,271 | \$ 0 | HF2643 | |
| Total Drug Control Policy, Governor's Office of | \$ 226,247 | \$ 239,271 | \$ 0 | \$ 239,271 | \$ 239,271 | \$ 0 | | |
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Central Administration | \$ 210,075 | \$ 189,071 | \$ 0 | \$ 189,071 | \$ 189,071 | \$ 0 | HF2643 | |
| Community Advocacy and Services | 956,894 | 956,894 | 0 | 956,894 | 956,894 | 0 | HF2643 | |
| Total Human Rights, Department of | \$ 1,166,969 | \$ 1,145,965 | \$ 0 | \$ 1,145,965 | \$ 1,145,965 | \$ 0 | | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | | | |
| Administration Division | \$ 511,580 | \$ 546,312 | \$ 0 | \$ 546,312 | \$ 546,312 | \$ 0 | HF2643 | |
| Administrative Hearings Division | 625,827 | 625,827 | 0 | 625,827 | 625,827 | 0 | HF2643 | |
| Investigations Division | 2,471,791 | 2,471,791 | 0 | 2,471,791 | 2,471,791 | 0 | HF2643 | |
| Health Facilities Division | 4,734,682 | 4,734,682 | 0 | 4,734,682 | 4,734,682 | 0 | HF2643 | |
| Employment Appeal Board | 38,912 | 38,912 | 0 | 38,912 | 38,912 | 0 | HF2643 | |
| Child Advocacy Board | 2,570,605 | 2,582,454 | 0 | 2,582,454 | 2,582,454 | 0 | HF2643 | |
| Food and Consumer Safety | 574,819 | 574,819 | 0 | 574,819 | 574,819 | 0 | HF2643 | |
| Total Inspections and Appeals, Department of | \$ 11,528,216 | \$ 11,574,797 | \$ 0 | \$ 11,574,797 | \$ 11,574,797 | \$ 0 | | |
| <u>Management, Department of</u> | | | | | | | | |
| Management, Dept. of | | | | | | | | |
| Department Operations | \$ 2,527,389 | \$ 2,695,693 | \$ 0 | \$ 2,695,693 | \$ 2,695,693 | \$ 0 | HF2643 | |
| OCIO Rate Adjustment | 0 | 99,381 | 0 | 99,381 | 0 | -99,381 | HF2643 | PG 4 LN 34 |
| Total Management, Department of | \$ 2,527,389 | \$ 2,795,074 | \$ 0 | \$ 2,795,074 | \$ 2,695,693 | \$ -99,381 | | |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Public Information Board</u> | | | | | | | | |
| Public Information Board | | | | | | | | |
| Iowa Public Information Board | \$ 339,343 | \$ 343,019 | \$ 0 | \$ 343,019 | \$ 343,019 | \$ 0 | HF2643 | |
| Total Public Information Board | \$ 339,343 | \$ 343,019 | \$ 0 | \$ 343,019 | \$ 343,019 | \$ 0 | | |
| <u>Revenue, Department of</u> | | | | | | | | |
| Revenue, Dept. of | | | | | | | | |
| Operations | \$ 15,474,482 | \$ 15,149,692 | \$ 0 | \$ 15,149,692 | \$ 15,149,692 | \$ 0 | HF2643 | |
| Technology Upgrades | 0 | 1,070,460 | 0 | 1,070,460 | 0 | -1,070,460 | HF2643 | PG 5 LN 4 |
| Tobacco Reporting Requirements | 17,525 | 17,525 | 0 | 17,525 | 17,525 | 0 | HF2643 | |
| Printing Cigarette Stamps | 69,036 | 124,652 | 0 | 124,652 | 124,652 | 0 | STND | |
| Total Revenue, Department of | \$ 15,561,043 | \$ 16,362,329 | \$ 0 | \$ 16,362,329 | \$ 15,291,869 | \$ -1,070,460 | | |
| <u>Secretary of State, Office of the</u> | | | | | | | | |
| Secretary of State | | | | | | | | |
| Administration and Elections | \$ 2,109,755 | \$ 2,124,870 | \$ 0 | \$ 2,124,870 | \$ 1,874,870 | \$ -250,000 | HF2643 | PG 6 LN 7 |
| Business Services | 1,405,530 | 1,420,646 | 0 | 1,420,646 | 1,420,646 | 0 | HF2643 | |
| Total Secretary of State, Office of the | \$ 3,515,285 | \$ 3,545,516 | \$ 0 | \$ 3,545,516 | \$ 3,295,516 | \$ -250,000 | | |
| <u>Treasurer of State, Office of</u> | | | | | | | | |
| Treasurer of State | | | | | | | | |
| Treasurer - General Office | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | HF2643 | |
| Total Treasurer of State, Office of | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | | |
| Total Administration and Regulation | \$ 48,525,262 | \$ 55,169,040 | \$ 0 | \$ 55,169,040 | \$ 54,057,536 | \$ -1,111,504 | | |

Agriculture and Natural Resources

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | | | | | |
| Agriculture and Land Stewardship | | | | | | | | |
| Administrative Division | \$ 18,023,339 | \$ 18,335,679 | \$ 0 | \$ 18,335,679 | \$ 18,335,679 | \$ 0 | HF2643 | |
| Milk Inspections | 189,196 | 189,196 | 0 | 189,196 | 189,196 | 0 | HF2643 | |
| Local Food and Farm | 75,000 | 75,000 | 0 | 75,000 | 75,000 | 0 | HF2643 | |
| Agricultural Education | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 0 | HF2643 | |
| Farmers with Disabilities | 130,000 | 180,000 | 0 | 180,000 | 180,000 | 0 | HF2643 | |
| Foreign Animal Disease | 250,000 | 500,000 | 0 | 500,000 | 500,000 | 0 | HF2643 | |
| Water Quality Initiative | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | HF2643 | |
| Hungry Canyons Acct of Loess Hills Fund | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 | HF2643 | |
| GF - Ag Drainage Wells | 0 | 1,875,000 | 0 | 1,875,000 | 1,875,000 | 0 | HF2643 | |
| Grain Regulation | 0 | 0 | 0 | 0 | 350,000 | 350,000 | HF2643 | |
| Total Agriculture and Land Stewardship, Dept of | \$ 21,692,535 | \$ 24,229,875 | \$ 0 | \$ 24,229,875 | \$ 24,579,875 | \$ 350,000 | | PG 49 LN 30 |
| <u>Natural Resources, Department of</u> | | | | | | | | |
| Natural Resources | | | | | | | | |
| Natural Resources Operations | \$ 11,554,987 | \$ 11,958,058 | \$ 0 | \$ 11,958,058 | \$ 11,958,058 | \$ 0 | HF2643 | |
| Floodplain Management Program | 1,510,000 | 1,510,000 | 0 | 1,510,000 | 1,510,000 | 0 | HF2643 | |
| Forestry Health Management | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 | HF2643 | |
| Total Natural Resources, Department of | \$ 13,564,987 | \$ 13,968,058 | \$ 0 | \$ 13,968,058 | \$ 13,968,058 | \$ 0 | | |
| <u>Regents, Board of</u> | | | | | | | | |
| Regents, Board of | | | | | | | | |
| ISU - Veterinary Diagnostic Laboratory | \$ 4,100,000 | \$ 4,400,000 | \$ 0 | \$ 4,400,000 | \$ 4,400,000 | \$ 0 | HF2643 | |
| UI - Iowa Center for Ag Safety & Health | 0 | 130,000 | 0 | 130,000 | 130,000 | 0 | HF2643 | |
| ISU - Livestock Disease Research | 172,844 | 172,844 | 0 | 172,844 | 172,844 | 0 | HF2643 | |
| Total Regents, Board of | \$ 4,272,844 | \$ 4,702,844 | \$ 0 | \$ 4,702,844 | \$ 4,702,844 | \$ 0 | | |
| Total Agriculture and Natural Resources | \$ 39,530,366 | \$ 42,900,777 | \$ 0 | \$ 42,900,777 | \$ 43,250,777 | \$ 350,000 | | |

Economic Development

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | | | |
| Cultural Affairs, Dept. of | | | | | | | | |
| Administration Division | \$ 168,637 | \$ 168,637 | \$ 0 | \$ 168,637 | \$ 168,637 | \$ 0 | HF2643 | |
| Community Cultural Grants | 172,090 | 172,090 | 0 | 172,090 | 172,090 | 0 | HF2643 | |
| Historical Division | 3,027,797 | 3,142,351 | 0 | 3,142,351 | 3,142,351 | 0 | HF2643 | |
| Historic Sites | 426,398 | 426,398 | 0 | 426,398 | 426,398 | 0 | HF2643 | |
| Arts Division | 1,217,188 | 1,317,188 | 0 | 1,317,188 | 1,317,188 | 0 | HF2643 | |
| Great Places | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 0 | HF2643 | |
| Records Center Rent | 227,243 | 227,243 | 0 | 227,243 | 0 | -227,243 | HF2643 | PG 4 LN 21 |
| Cultural Trust Grants | 75,000 | 150,000 | 0 | 150,000 | 150,000 | 0 | HF2643 | |
| County Endowment Funding - DCA Grants | 448,403 | 448,403 | 0 | 448,403 | 448,403 | 0 | HF2643 | |
| Total Cultural Affairs, Department of | \$ 5,912,756 | \$ 6,202,310 | \$ 0 | \$ 6,202,310 | \$ 5,975,067 | \$ -227,243 | | |
| <u>Economic Development Authority</u> | | | | | | | | |
| Economic Development Authority | | | | | | | | |
| Economic Development Appropriation | \$ 13,413,379 | \$ 13,318,553 | \$ 0 | \$ 13,318,553 | \$ 13,318,553 | \$ 0 | HF2643 | |
| World Food Prize | 400,000 | 375,000 | 0 | 375,000 | 375,000 | 0 | HF2643 | |
| Iowa Comm. Volunteer Ser. - Promise | 168,201 | 168,201 | 0 | 168,201 | 168,201 | 0 | HF2643 | |
| Councils of Governments (COGs) Assistance | 200,000 | 275,000 | 0 | 275,000 | 275,000 | 0 | HF2643 | |
| Future Ready Reg. Apprenticeship Prog. | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | HF2643 | |
| Tourism Marketing - Adjusted Gross Receipts | 878,011 | 900,000 | 0 | 900,000 | 900,000 | 0 | HF2643 | |
| Total Economic Development Authority | \$ 16,059,591 | \$ 16,036,754 | \$ 0 | \$ 16,036,754 | \$ 16,036,754 | \$ 0 | | |
| <u>Iowa Finance Authority</u> | | | | | | | | |
| Iowa Finance Authority | | | | | | | | |
| Rent Subsidy Program | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 658,000 | \$ 658,000 | \$ 0 | HF2643 | |
| Total Iowa Finance Authority | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 658,000 | \$ 658,000 | \$ 0 | | |
| <u>Public Employment Relations Board</u> | | | | | | | | |
| Public Employment Relations | | | | | | | | |
| General Office | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | HF2643 | |
| Total Public Employment Relations Board | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | | |

Economic Development

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Workforce Development, Department of</u> | | | | | | | | |
| Iowa Workforce Development | | | | | | | | |
| Labor Services Division | \$ 3,491,252 | \$ 3,491,252 | \$ 0 | \$ 3,491,252 | \$ 3,491,252 | \$ 0 | HF2643 | |
| Workers' Compensation Division | 3,309,044 | 3,321,044 | 0 | 3,321,044 | 3,321,044 | 0 | HF2643 | |
| Operations - Field Offices | 7,925,650 | 6,675,650 | 0 | 6,675,650 | 6,675,650 | 0 | HF2643 | |
| Offender Reentry Program | 337,158 | 387,158 | 0 | 387,158 | 387,158 | 0 | HF2643 | |
| I/3 State Accounting System | 228,822 | 228,822 | 0 | 228,822 | 228,822 | 0 | HF2643 | |
| Future Ready Summer Youth Intern Pilot | 250,000 | 250,000 | 0 | 250,000 | 250,000 | 0 | HF2643 | |
| Employee Misclassification Program | 379,631 | 379,631 | 0 | 379,631 | 379,631 | 0 | HF2643 | |
| Future Ready Iowa Employer Innovation Fund | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | HF2643 | |
| Future Ready Iowa Coordinator - GF | 150,000 | 0 | 0 | 0 | 0 | 0 | HF2643 | |
| Total Workforce Development, Department of | \$ 16,071,557 | \$ 15,933,557 | \$ 0 | \$ 15,933,557 | \$ 15,933,557 | \$ 0 | | |
| <u>Regents, Board of</u> | | | | | | | | |
| Regents, Board of | | | | | | | | |
| ISU - Biosciences Innovation Ecosystem - GF | \$ 0 | \$ 825,000 | \$ 0 | \$ 825,000 | \$ 825,000 | \$ 0 | HF2643 | |
| UI - Biosciences Innovation Ecosystem - GF | 0 | 275,000 | 0 | 275,000 | 275,000 | 0 | HF2643 | |
| UNI - Additive Manufacturing - GF | 0 | 400,000 | 0 | 400,000 | 400,000 | 0 | HF2643 | |
| Total Regents, Board of | \$ 0 | \$ 1,500,000 | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | | |
| Total Economic Development | \$ 40,194,356 | \$ 41,823,073 | \$ 0 | \$ 41,823,073 | \$ 41,595,830 | \$ -227,243 | | |

Education General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Blind, Department for the</u> | | | | | | | | |
| Department for the Blind | | | | | | | | |
| Department for the Blind | \$ 2,167,622 | \$ 2,252,001 | \$ 0 | \$ 2,252,001 | \$ 2,252,001 | \$ 0 | HF2643 | |
| Total Blind, Department for the | \$ 2,167,622 | \$ 2,252,001 | \$ 0 | \$ 2,252,001 | \$ 2,252,001 | \$ 0 | | |
| <u>College Student Aid Commission</u> | | | | | | | | |
| College Student Aid Comm. | | | | | | | | |
| College Student Aid Commission | \$ 429,279 | \$ 429,279 | \$ 0 | \$ 429,279 | \$ 429,279 | \$ 0 | HF2643 | |
| Future Ready Iowa Administration | 0 | 130,254 | 0 | 130,254 | 130,254 | 0 | HF2643 | |
| DMU Health Care Prof Recruitment | 400,973 | 400,973 | 0 | 400,973 | 400,973 | 0 | HF2643 | |
| National Guard Service Scholarship | 4,700,000 | 4,700,000 | 0 | 4,700,000 | 4,700,000 | 0 | HF2643 | |
| All Iowa Opportunity Scholarship | 2,840,854 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | HF2643 | |
| Teacher Shortage Loan Forgiveness | 105,828 | 0 | 0 | 0 | 0 | 0 | HF2643 | |
| Teach Iowa Scholars | 400,000 | 400,000 | 0 | 400,000 | 400,000 | 0 | HF2643 | |
| Rural Primary Care Loan Repayment | 1,124,502 | 1,424,502 | 0 | 1,424,502 | 1,424,502 | 0 | HF2643 | |
| Health Care Loan Repayment Program | 200,000 | 250,000 | 0 | 250,000 | 250,000 | 0 | HF2643 | |
| Future Ready Iowa Last-Dollar Scholarship Prog | 0 | 13,004,744 | 0 | 13,004,744 | 13,004,744 | 0 | HF2643 | |
| Tuition Grant Program - Standing | 46,586,158 | 47,703,463 | 0 | 47,703,463 | 47,703,463 | 0 | HF2643 | |
| Tuition Grant - For-Profit | 372,863 | 426,220 | 0 | 426,220 | 426,220 | 0 | HF2643 | |
| Vocational-Technical Tuition Grant | 1,750,185 | 1,750,185 | 0 | 1,750,185 | 1,750,185 | 0 | HF2643 | |
| Last-Dollar Scholar - HF 2643 | 0 | 0 | 0 | 0 | 32,000 | 32,000 | HF2643 | PG 46 LN 31 |
| Rural Veterinarian Loan Program | 0 | 0 | 0 | 0 | 300,000 | 300,000 | HF2643 | PG 47 LN 6 |
| Total College Student Aid Commission | \$ 58,910,642 | \$ 73,619,620 | \$ 0 | \$ 73,619,620 | \$ 73,951,620 | \$ 332,000 | | |

Education General Fund

| | Actual FY 2019 | Estimated FY 2020 | Supp-Final Act. FY 2020 | Est Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|---|-----------------------|-----------------------|----------------------------|-----------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Education, Department of | | | | | | | | |
| Education, Dept. of | | | | | | | | |
| Administration | \$ 5,949,047 | \$ 5,975,526 | \$ 0 | \$ 5,975,526 | \$ 5,975,526 | \$ 0 | HF2643 | |
| State Library | 2,530,063 | 2,532,594 | 0 | 2,532,594 | 2,532,594 | 0 | HF2643 | |
| State Library - Enrich Iowa | 2,464,823 | 2,464,823 | 0 | 2,464,823 | 2,464,823 | 0 | HF2643 | |
| Child Development | 10,396,361 | 10,524,389 | 0 | 10,524,389 | 10,524,389 | 0 | HF2643 | |
| ECI General Aid (SRG) | 22,162,799 | 22,662,799 | 0 | 22,662,799 | 22,662,799 | 0 | HF2643 | |
| Special Ed. Services Birth to 3 | 1,721,400 | 1,721,400 | 0 | 1,721,400 | 1,721,400 | 0 | HF2643 | |
| Early Head Start Projects | 574,500 | 574,500 | 0 | 574,500 | 574,500 | 0 | HF2643 | |
| Early Lit - Early Warning System | 1,915,000 | 1,915,000 | 0 | 1,915,000 | 1,915,000 | 0 | HF2643 | |
| Early Lit - Iowa Reading Research Center | 1,300,176 | 1,300,176 | 0 | 1,300,176 | 1,300,176 | 0 | HF2643 | |
| Early Lit - Successful Progression | 7,824,782 | 7,824,782 | 0 | 7,824,782 | 7,824,782 | 0 | HF2643 | |
| Attendance Center/Website & Data System | 250,000 | 250,000 | 0 | 250,000 | 250,000 | 0 | HF2643 | |
| Best Buddies Iowa | 0 | 25,000 | 0 | 25,000 | 25,000 | 0 | HF2643 | |
| Career Technical Education Administration | 598,197 | 598,197 | 0 | 598,197 | 598,197 | 0 | HF2643 | |
| Career Technical Education Secondary | 2,630,134 | 2,952,459 | 0 | 2,952,459 | 2,952,459 | 0 | HF2643 | |
| Children's Mental Health Training | 0 | 2,100,000 | 0 | 2,100,000 | 2,100,000 | 0 | HF2643 | |
| Computer Science PD Incentive Fund | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 | HF2643 | |
| School Food Service | 2,176,797 | 2,176,797 | 0 | 2,176,797 | 2,176,797 | 0 | HF2643 | |
| Jobs for America's Grads | 1,666,188 | 2,666,188 | 0 | 2,666,188 | 2,666,188 | 0 | HF2643 | |
| Nonpublic Textbook Services | 652,000 | 652,000 | 0 | 652,000 | 652,000 | 0 | HF2643 | |
| Online State Job Posting System | 230,000 | 230,000 | 0 | 230,000 | 230,000 | 0 | HF2643 | |
| Statewide Student Assessment | 2,700,000 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | HF2643 | |
| Student Achievement/Teacher Quality | 2,965,467 | 2,965,467 | 0 | 2,965,467 | 2,965,467 | 0 | HF2643 | |
| Work-Based Learning Clearinghouse | 250,000 | 300,000 | 0 | 300,000 | 300,000 | 0 | HF2643 | |
| Midwestern Higher Education Compact | 115,000 | 115,000 | 0 | 115,000 | 115,000 | 0 | HF2643 | |
| Adult Education and Literacy Programs | 0 | 500,000 | 0 | 500,000 | 500,000 | 0 | HF2643 | |
| Community Colleges General Aid | 202,690,889 | 208,690,889 | 0 | 208,690,889 | 208,690,889 | 0 | HF2643 | |
| Nonpublic Concurrent Enrollment | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | HF2643 | |
| Summer Joint Enrollment Program | 600,000 | 600,000 | 0 | 600,000 | 600,000 | 0 | HF2643 | |
| Education, Dept. of | \$ 274,863,623 | \$ 286,817,986 | \$ 0 | \$ 286,817,986 | \$ 286,817,986 | \$ 0 | | |
| Vocational Rehabilitation | | | | | | | | |
| Vocational Rehabilitation | \$ 5,677,908 | \$ 5,696,328 | \$ 0 | \$ 5,696,328 | \$ 5,696,328 | \$ 0 | HF2643 | |
| Independent Living | 84,823 | 84,823 | 0 | 84,823 | 84,823 | 0 | HF2643 | |
| Entrepreneurs with Disabilities Program | 138,506 | 138,506 | 0 | 138,506 | 138,506 | 0 | HF2643 | |
| Independent Living Center Grant | 86,457 | 86,457 | 0 | 86,457 | 86,457 | 0 | HF2643 | |
| Vocational Rehabilitation | \$ 5,987,694 | \$ 6,006,114 | \$ 0 | \$ 6,006,114 | \$ 6,006,114 | \$ 0 | | |
| Iowa PBS | | | | | | | | |
| Iowa PBS Operations | \$ 7,689,415 | \$ 7,770,316 | \$ 0 | \$ 7,770,316 | \$ 7,770,316 | \$ 0 | HF2643 | |
| Total Education, Department of | \$ 288,540,732 | \$ 300,594,416 | \$ 0 | \$ 300,594,416 | \$ 300,594,416 | \$ 0 | | |

Education General Fund

| | Actual FY 2019 | Estimated FY 2020 | Supp-Final Act. FY 2020 | Est Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|---|-----------------------|-----------------------|----------------------------|-----------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| <u>Regents, Board of</u> | | | | | | | | |
| Regents, Board of | | | | | | | | |
| Regents Board Office | \$ 775,655 | \$ 775,655 | \$ 0 | \$ 775,655 | \$ 775,655 | \$ 0 | HF2643 | |
| BOR - Regents Resource Centers | 272,161 | 272,161 | 0 | 272,161 | 272,161 | 0 | HF2643 | |
| IPR - Iowa Public Radio | 350,648 | 350,648 | 0 | 350,648 | 350,648 | 0 | HF2643 | |
| University of Iowa - General | 214,710,793 | 218,710,793 | 0 | 218,710,793 | 218,710,793 | 0 | HF2643 | |
| UI - Oakdale Campus | 2,134,120 | 2,134,120 | 0 | 2,134,120 | 2,134,120 | 0 | HF2643 | |
| UI - Hygienic Laboratory | 4,297,032 | 4,297,032 | 525,578 | 4,822,610 | 4,822,610 | 0 | SF2408/HF2643 | PG 2 LN 29 * |
| UI - Family Practice Program | 1,745,379 | 1,745,379 | 0 | 1,745,379 | 1,745,379 | 0 | HF2643 | |
| UI - Specialized Children Health Services | 643,641 | 643,641 | 0 | 643,641 | 643,641 | 0 | HF2643 | |
| UI - Iowa Cancer Registry | 145,476 | 145,476 | 0 | 145,476 | 145,476 | 0 | HF2643 | |
| UI - Substance Abuse Consortium | 54,197 | 54,197 | 0 | 54,197 | 54,197 | 0 | HF2643 | |
| UI - Biocatalysis | 706,371 | 706,371 | 0 | 706,371 | 706,371 | 0 | HF2643 | |
| UI - Primary Health Care | 633,367 | 633,367 | 0 | 633,367 | 633,367 | 0 | HF2643 | |
| UI - Iowa Birth Defects Registry | 37,370 | 37,370 | 0 | 37,370 | 37,370 | 0 | HF2643 | |
| UI - Iowa Nonprofit Resource Center | 158,641 | 158,641 | 0 | 158,641 | 158,641 | 0 | HF2643 | |
| UI - IA Online Advanced Placement Acad. | 470,293 | 470,293 | 0 | 470,293 | 470,293 | 0 | HF2643 | |
| UI - Iowa Flood Center | 1,171,222 | 1,171,222 | 0 | 1,171,222 | 1,171,222 | 0 | HF2643 | |
| Iowa State University - General | 170,624,125 | 174,624,125 | 0 | 174,624,125 | 174,624,125 | 0 | HF2643 | |
| ISU - Agricultural Experiment Station | 29,886,877 | 29,886,877 | 0 | 29,886,877 | 29,886,877 | 0 | HF2643 | |
| ISU - Cooperative Extension | 18,266,722 | 18,266,722 | 0 | 18,266,722 | 18,266,722 | 0 | HF2643 | |
| University of Northern Iowa - General | 95,712,362 | 99,712,362 | 0 | 99,712,362 | 99,712,362 | 0 | HF2643 | |
| UNI - Recycling and Reuse Center | 175,256 | 175,256 | 0 | 175,256 | 175,256 | 0 | HF2643 | |
| UNI - Math & Science Collaborative | 5,446,375 | 6,446,375 | 0 | 6,446,375 | 6,446,375 | 0 | HF2643 | |
| UNI - Real Estate Education Program | 125,302 | 125,302 | 0 | 125,302 | 125,302 | 0 | HF2643 | |
| Iowa School for the Deaf | 9,996,325 | 10,299,287 | 0 | 10,299,287 | 10,536,171 | 236,884 | HF2643 | PG 6 LN 28 |
| Ed Services for Blind & Visually Impaired | 4,167,759 | 4,334,759 | 0 | 4,334,759 | 4,434,459 | 99,700 | HF2643 | PG 6 LN 34 |
| FY 2021 Regents Decrease | 0 | 0 | 0 | 0 | -8,000,000 | -8,000,000 | HF2643 | PG 7 LN 5 |
| Total Regents, Board of | \$ 562,707,469 | \$ 576,177,431 | \$ 525,578 | \$ 576,703,009 | \$ 569,039,593 | \$ -7,663,416 | | |
| Total Education | \$ 912,326,466 | \$ 952,643,468 | \$ 525,578 | \$ 953,169,046 | \$ 945,837,630 | \$ -7,331,416 | | |

* This page and line number is associated with SF 2408.

Health and Human Services

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Aging, Iowa Department on</u> | | | | | | | | |
| Aging, Dept. on | | | | | | | | |
| Aging Programs | \$ 11,042,924 | \$ 11,164,382 | \$ 0 | \$ 11,164,382 | \$ 11,164,382 | \$ 0 | HF2643 | |
| Office of LTC Ombudsman | 1,149,821 | 1,149,821 | 0 | 1,149,821 | 1,149,821 | 0 | HF2643 | |
| Total Aging, Iowa Department on | \$ 12,192,745 | \$ 12,314,203 | \$ 0 | \$ 12,314,203 | \$ 12,314,203 | \$ 0 | | |
| <u>Public Health, Department of</u> | | | | | | | | |
| Public Health, Dept. of | | | | | | | | |
| Addictive Disorders | \$ 24,804,344 | \$ 25,109,379 | \$ 0 | \$ 25,109,379 | \$ 23,659,379 | \$ -1,450,000 | HF2643 | PG 15 LN 27 |
| Healthy Children and Families | 5,820,625 | 5,816,681 | 0 | 5,816,681 | 5,816,681 | 0 | HF2643 | |
| Chronic Conditions | 4,528,109 | 4,223,373 | 0 | 4,223,373 | 4,223,373 | 0 | HF2643 | |
| Community Capacity | 4,970,152 | 5,594,306 | 0 | 5,594,306 | 5,594,306 | 0 | HF2643 | |
| Essential Public Health Services | 7,662,464 | 7,662,464 | 0 | 7,662,464 | 7,662,464 | 0 | HF2643 | |
| Infectious Diseases | 1,796,426 | 1,796,206 | 0 | 1,796,206 | 1,796,206 | 0 | HF2643 | |
| Public Protection | 4,095,139 | 4,085,220 | 0 | 4,085,220 | 4,085,220 | 0 | HF2643 | |
| Resource Management | 971,215 | 933,871 | 0 | 933,871 | 933,871 | 0 | HF2643 | |
| Congenital & Inherited Disorders Registry | 205,835 | 223,521 | 0 | 223,521 | 223,521 | 0 | STND | |
| Total Public Health, Department of | \$ 54,854,309 | \$ 55,445,021 | \$ 0 | \$ 55,445,021 | \$ 53,995,021 | \$ -1,450,000 | | |
| <u>Veterans Affairs, Department of</u> | | | | | | | | |
| Veterans Affairs, Dept. of | | | | | | | | |
| General Administration | \$ 1,150,500 | \$ 1,229,763 | \$ 0 | \$ 1,229,763 | \$ 1,229,763 | \$ 0 | HF2643 | |
| Home Ownership Assistance Program | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | HF2643 | |
| Veterans County Grants | 990,000 | 990,000 | 0 | 990,000 | 990,000 | 0 | HF2643 | |
| Veterans Affairs, Dept. of | \$ 4,140,500 | \$ 4,219,763 | \$ 0 | \$ 4,219,763 | \$ 4,219,763 | \$ 0 | | |
| Veterans Affairs, Dept. of | | | | | | | | |
| Iowa Veterans Home | \$ 7,162,976 | \$ 7,131,552 | \$ 0 | \$ 7,131,552 | \$ 7,131,552 | \$ 0 | HF2643 | |
| Total Veterans Affairs, Department of | \$ 11,303,476 | \$ 11,351,315 | \$ 0 | \$ 11,351,315 | \$ 11,351,315 | \$ 0 | | |
| <u>Human Services, Department of</u> | | | | | | | | |
| Assistance | | | | | | | | |
| Family Investment Program/PROMISE JOBS | \$ 40,365,715 | \$ 40,003,978 | \$ 0 | \$ 40,003,978 | \$ 40,003,978 | \$ 0 | HF2643 | |
| Medical Assistance | 1,488,141,375 | 1,427,381,675 | 88,982,734 | 1,516,364,409 | 1,459,599,409 | -56,765,000 | SF2408/HF2643 | PG 10 LN 33 * |
| Health Program Operations | 16,603,198 | 17,831,343 | 0 | 17,831,343 | 17,831,343 | 0 | HF2643 | PG 24 LN 8 |
| State Supplementary Assistance | 10,250,873 | 7,812,909 | 0 | 7,812,909 | 7,349,002 | -463,907 | HF2643 | PG 11 LN 18 |
| State Children's Health Insurance | 7,064,057 | 19,361,132 | 1,737,294 | 21,098,426 | 37,598,984 | 16,500,558 | SF2408/HF2643 | PG 12 LN 21 * |
| Child Care Assistance | 40,816,931 | 40,816,931 | 0 | 40,816,931 | 40,816,931 | 0 | HF2643 | |
| Child and Family Services | 84,939,774 | 89,071,930 | 0 | 89,071,930 | 89,071,930 | 0 | HF2643 | |
| Adoption Subsidy | 40,445,137 | 40,596,007 | 0 | 40,596,007 | 40,596,007 | 0 | HF2643 | |
| Family Support Subsidy | 949,282 | 949,282 | 0 | 949,282 | 949,282 | 0 | HF2643 | |
| Conner Training | 33,632 | 33,632 | 0 | 33,632 | 33,632 | 0 | HF2643 | |
| Volunteers | 84,686 | 84,686 | 0 | 84,686 | 84,686 | 0 | HF2643 | |

Health and Human Services

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| Child Abuse Prevention | 0 | 438,405 | 0 | 438,405 | 232,570 | -205,835 | STND | |
| Assistance | <u>\$ 1,729,694,660</u> | <u>\$ 1,684,381,910</u> | <u>\$ 90,720,028</u> | <u>\$ 1,775,101,938</u> | <u>\$ 1,734,167,754</u> | <u>\$ -40,934,184</u> | | |
| Eldora Training School | | | | | | | | |
| Eldora Training School | \$ 12,762,443 | \$ 13,950,961 | \$ 0 | \$ 13,950,961 | \$ 16,029,488 | \$ 2,078,527 | HF2643 | PG 14 LN 26 |
| Cherokee | | | | | | | | |
| Cherokee MHI | \$ 13,870,254 | \$ 14,245,968 | \$ 0 | \$ 14,245,968 | \$ 14,245,968 | \$ 0 | HF2643 | |
| Independence | | | | | | | | |
| Independence MHI | \$ 17,513,621 | \$ 19,201,644 | \$ 0 | \$ 19,201,644 | \$ 19,201,644 | \$ 0 | HF2643 | |
| Glenwood | | | | | | | | |
| Glenwood Resource Center | \$ 16,858,523 | \$ 16,105,259 | \$ 333,000 | \$ 16,438,259 | \$ 16,700,867 | \$ 262,608 | SF2144/HF2643 | PG 13 LN 14 * |
| Glenwood Supplemental | 0 | 0 | 595,608 | 595,608 | 0 | -595,608 | SF2408 | PG 2 LN 29 |
| Glenwood | <u>\$ 16,858,523</u> | <u>\$ 16,105,259</u> | <u>\$ 928,608</u> | <u>\$ 17,033,867</u> | <u>\$ 16,700,867</u> | <u>\$ -333,000</u> | | |
| Woodward | | | | | | | | |
| Woodward Resource Center | \$ 11,386,679 | \$ 10,913,360 | \$ 0 | \$ 10,913,360 | \$ 10,913,360 | \$ 0 | HF2643 | PG 13 LN 17 |
| Cherokee CCUSO | | | | | | | | |
| Civil Commitment Unit for Sexual Offenders | \$ 10,864,747 | \$ 12,070,565 | \$ 0 | \$ 12,070,565 | \$ 12,070,565 | \$ 0 | HF2643 | |
| Field Operations | | | | | | | | |
| Child Support Recovery | \$ 14,586,635 | \$ 14,867,813 | \$ 0 | \$ 14,867,813 | \$ 14,867,813 | \$ 0 | HF2643 | |
| Field Operations | 49,074,517 | 55,600,398 | 0 | 55,600,398 | 55,600,398 | 0 | HF2643 | |
| Field Operations | <u>\$ 63,661,152</u> | <u>\$ 70,468,211</u> | <u>\$ 0</u> | <u>\$ 70,468,211</u> | <u>\$ 70,468,211</u> | <u>\$ 0</u> | | |
| General Administration | | | | | | | | |
| General Administration | \$ 13,833,040 | \$ 13,772,533 | \$ 0 | \$ 13,772,533 | \$ 13,772,533 | \$ 0 | HF2643 | |
| DHS Facilities | 2,879,274 | 2,879,274 | 0 | 2,879,274 | 2,879,274 | 0 | HF2643 | |
| Commission of Inquiry | 1,394 | 1,394 | 0 | 1,394 | 1,394 | 0 | STND | |
| Nonresident Mental Illness Commitment | 142,802 | 142,802 | 0 | 142,802 | 142,802 | 0 | STND | |
| General Administration | <u>\$ 16,856,510</u> | <u>\$ 16,796,003</u> | <u>\$ 0</u> | <u>\$ 16,796,003</u> | <u>\$ 16,796,003</u> | <u>\$ 0</u> | | |
| Total Human Services, Department of | <u>\$ 1,893,468,589</u> | <u>\$ 1,858,133,881</u> | <u>\$ 91,648,636</u> | <u>\$ 1,949,782,517</u> | <u>\$ 1,910,593,860</u> | <u>\$ -39,188,657</u> | | |
| Total Health and Human Services | <u>\$ 1,971,819,119</u> | <u>\$ 1,937,244,420</u> | <u>\$ 91,648,636</u> | <u>\$ 2,028,893,056</u> | <u>\$ 1,988,254,399</u> | <u>\$ -40,638,657</u> | | |

* These page and line numbers are associated with HF 2643.

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Attorney General</u> | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| General Office AG | \$ 5,911,705 | \$ 6,006,268 | \$ 0 | \$ 6,006,268 | \$ 6,006,268 | \$ 0 | HF2643 | |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 0 | 5,016,708 | 5,016,708 | 0 | HF2643 | |
| Legal Services Poverty Grants | 2,304,601 | 2,634,601 | 0 | 2,634,601 | 2,634,601 | 0 | HF2643 | |
| Total Attorney General | \$ 13,233,014 | \$ 13,657,577 | \$ 0 | \$ 13,657,577 | \$ 13,657,577 | \$ 0 | | |
| <u>Civil Rights Commission, Iowa</u> | | | | | | | | |
| Civil Rights Commission | | | | | | | | |
| Civil Rights Commission | \$ 1,198,266 | \$ 1,252,899 | \$ 0 | \$ 1,252,899 | \$ 1,252,899 | \$ 0 | HF2643 | |
| Total Civil Rights Commission, Iowa | \$ 1,198,266 | \$ 1,252,899 | \$ 0 | \$ 1,252,899 | \$ 1,252,899 | \$ 0 | | |
| <u>Corrections, Department of</u> | | | | | | | | |
| Central Office | | | | | | | | |
| Corrections Administration | \$ 5,287,909 | \$ 5,473,325 | \$ 0 | \$ 5,473,325 | \$ 5,473,325 | \$ 0 | HF2643 | |
| County Confinement | 1,575,092 | 1,082,635 | 0 | 1,082,635 | 1,082,635 | 0 | HF2643 | |
| Federal Prisoners/Contractual | 484,411 | 234,411 | 0 | 234,411 | 234,411 | 0 | HF2643 | |
| Corrections Education | 2,608,109 | 2,608,109 | 0 | 2,608,109 | 2,608,109 | 0 | HF2643 | |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | HF2643 | |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 0 | 28,065 | 28,065 | 0 | HF2643 | |
| Corrections Real Estate - Capitals | 7,617 | 717,838 | 0 | 717,838 | 0 | -717,838 | STND | |
| State Cases Court Costs | 0 | 10,000 | 0 | 10,000 | 10,000 | 0 | STND | |
| Central Office | \$ 11,991,203 | \$ 12,154,383 | \$ 0 | \$ 12,154,383 | \$ 11,436,545 | \$ -717,838 | | |
| Fort Madison | | | | | | | | |
| Ft. Madison Institution | \$ 41,213,841 | \$ 41,647,701 | \$ 0 | \$ 41,647,701 | \$ 41,647,701 | \$ 0 | HF2643 | |
| Anamosa | | | | | | | | |
| Anamosa Institution | \$ 32,414,148 | \$ 32,868,225 | \$ 0 | \$ 32,868,225 | \$ 32,868,225 | \$ 0 | HF2643 | |
| Oakdale | | | | | | | | |
| Oakdale Institution | \$ 61,308,427 | \$ 62,610,335 | \$ 0 | \$ 62,610,335 | \$ 62,610,335 | \$ 0 | HF2643 | |
| Newton | | | | | | | | |
| Newton Institution | \$ 28,261,220 | \$ 28,818,686 | \$ 0 | \$ 28,818,686 | \$ 28,818,686 | \$ 0 | HF2643 | |
| Mount Pleasant | | | | | | | | |
| Mount Pleasant Institution | \$ 25,676,413 | \$ 25,902,776 | \$ 0 | \$ 25,902,776 | \$ 25,902,776 | \$ 0 | HF2643 | |
| Rockwell City | | | | | | | | |
| Rockwell City Institution | \$ 10,521,861 | \$ 10,623,767 | \$ 0 | \$ 10,623,767 | \$ 10,623,767 | \$ 0 | HF2643 | |
| Clarinda | | | | | | | | |
| Clarinda Institution | \$ 24,847,950 | \$ 25,132,431 | \$ 0 | \$ 25,132,431 | \$ 25,132,431 | \$ 0 | HF2643 | |
| Mitchellville | | | | | | | | |
| Mitchellville Institution | \$ 23,294,090 | \$ 23,483,038 | \$ 0 | \$ 23,483,038 | \$ 23,483,038 | \$ 0 | HF2643 | |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| Fort Dodge | | | | | | | | |
| Fort Dodge Institution | \$ 30,067,231 | \$ 30,324,956 | \$ 0 | \$ 30,324,956 | \$ 30,324,956 | \$ 0 | HF2643 | |
| CBC District 1 | | | | | | | | |
| CBC District I | \$ 14,944,266 | \$ 15,219,261 | \$ 0 | \$ 15,219,261 | \$ 15,219,261 | \$ 0 | HF2643 | |
| CBC District 2 | | | | | | | | |
| CBC District II | \$ 11,547,739 | \$ 11,758,160 | \$ 0 | \$ 11,758,160 | \$ 11,758,160 | \$ 0 | HF2643 | |
| CBC District 3 | | | | | | | | |
| CBC District III | \$ 7,247,957 | \$ 7,324,425 | \$ 0 | \$ 7,324,425 | \$ 7,324,425 | \$ 0 | HF2643 | |
| CBC District 4 | | | | | | | | |
| CBC District IV | \$ 5,740,922 | \$ 5,815,391 | \$ 0 | \$ 5,815,391 | \$ 5,815,391 | \$ 0 | HF2643 | |
| CBC District 5 | | | | | | | | |
| CBC District V | \$ 21,846,060 | \$ 22,008,023 | \$ 0 | \$ 22,008,023 | \$ 22,008,023 | \$ 0 | HF2643 | |
| CBC District 6 | | | | | | | | |
| CBC District VI | \$ 14,839,165 | \$ 15,069,674 | \$ 0 | \$ 15,069,674 | \$ 15,069,674 | \$ 0 | HF2643 | |
| CBC District 7 | | | | | | | | |
| CBC District VII | \$ 7,849,341 | \$ 8,013,609 | \$ 0 | \$ 8,013,609 | \$ 8,013,609 | \$ 0 | HF2643 | |
| CBC District 8 | | | | | | | | |
| CBC District VIII | \$ 8,164,521 | \$ 8,547,829 | \$ 0 | \$ 8,547,829 | \$ 8,547,829 | \$ 0 | HF2643 | |
| Total Corrections, Department of | <u>\$ 381,776,355</u> | <u>\$ 387,322,670</u> | <u>\$ 0</u> | <u>\$ 387,322,670</u> | <u>\$ 386,604,832</u> | <u>\$ -717,838</u> | | |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Criminal & Juvenile Justice | \$ 1,209,410 | \$ 1,226,399 | \$ 0 | \$ 1,226,399 | \$ 1,226,399 | \$ 0 | HF2643 | |
| Single Grant Program | 0 | 140,000 | 0 | 140,000 | 140,000 | 0 | HF2643 | |
| Total Human Rights, Department of | \$ 1,209,410 | \$ 1,366,399 | \$ 0 | \$ 1,366,399 | \$ 1,366,399 | \$ 0 | | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Public Defender | | | | | | | | |
| Public Defender | \$ 26,505,299 | \$ 27,144,382 | \$ 0 | \$ 27,144,382 | \$ 27,144,382 | \$ 0 | HF2643 | |
| Indigent Defense | 37,644,448 | 40,760,448 | 0 | 40,760,448 | 40,760,448 | 0 | HF2643 | |
| Total Inspections and Appeals, Department of | \$ 64,149,747 | \$ 67,904,830 | \$ 0 | \$ 67,904,830 | \$ 67,904,830 | \$ 0 | | |
| <u>Judicial Branch</u> | | | | | | | | |
| Judicial Branch | | | | | | | | |
| Judicial Branch | \$ 177,574,797 | \$ 181,523,737 | \$ 0 | \$ 181,523,737 | \$ 181,023,737 | \$ -500,000 | HF2643 | PG 8 LN 1 |
| Jury & Witness Fee Revolving Fund | 3,100,000 | 3,100,000 | 0 | 3,100,000 | 3,100,000 | 0 | HF2643 | PG 8 LN 21 |
| Total Judicial Branch | \$ 180,674,797 | \$ 184,623,737 | \$ 0 | \$ 184,623,737 | \$ 184,123,737 | \$ -500,000 | | |
| <u>Law Enforcement Academy</u> | | | | | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy | \$ 971,341 | \$ 978,914 | \$ 0 | \$ 978,914 | \$ 978,914 | \$ 0 | HF2643 | |
| Iowa Law Enforcement Academy Relocation Exp. | 285,982 | 1,015,442 | 0 | 1,015,442 | 0 | -1,015,442 | HF2643 | PG 4 LN 25 |
| ILEA Training - HF 2647 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | HF2643 | PG 47 LN 25 |
| Total Law Enforcement Academy | \$ 1,257,323 | \$ 1,994,356 | \$ 0 | \$ 1,994,356 | \$ 1,118,914 | \$ -875,442 | | |
| <u>Parole, Board of</u> | | | | | | | | |
| Parole Board | | | | | | | | |
| Parole Board | \$ 1,221,374 | \$ 1,240,265 | \$ 0 | \$ 1,240,265 | \$ 1,240,265 | \$ 0 | HF2643 | |
| Total Parole, Board of | \$ 1,221,374 | \$ 1,240,265 | \$ 0 | \$ 1,240,265 | \$ 1,240,265 | \$ 0 | | |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Public Defense, Department of</u> | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Public Defense, Department of | \$ 6,334,961 | \$ 6,428,140 | \$ 0 | \$ 6,428,140 | \$ 6,428,140 | \$ 0 | HF2643 | |
| Total Public Defense, Department of | \$ 6,334,961 | \$ 6,428,140 | \$ 0 | \$ 6,428,140 | \$ 6,428,140 | \$ 0 | | |
| <u>Public Safety, Department of</u> | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| Public Safety Administration | \$ 4,734,703 | \$ 4,860,294 | \$ 0 | \$ 4,860,294 | \$ 4,860,294 | \$ 0 | HF2643 | |
| Public Safety DCI | 14,663,083 | 15,263,580 | 0 | 15,263,580 | 15,263,580 | 0 | HF2643 | |
| DCI - Crime Lab Equipment/Training | 650,000 | 650,000 | 0 | 650,000 | 650,000 | 0 | HF2643 | |
| Narcotics Enforcement | 7,785,873 | 8,139,785 | 0 | 8,139,785 | 8,139,785 | 0 | HF2643 | |
| Public Safety Undercover Funds | 209,042 | 209,042 | 0 | 209,042 | 209,042 | 0 | HF2643 | |
| Fire Marshal | 4,965,056 | 5,242,651 | 0 | 5,242,651 | 5,242,651 | 0 | HF2643 | |
| Iowa State Patrol | 63,926,287 | 66,542,117 | 0 | 66,542,117 | 66,542,117 | 0 | HF2643 | |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 0 | 279,517 | 279,517 | 0 | HF2643 | |
| Fire Fighter Training | 825,520 | 825,520 | 0 | 825,520 | 825,520 | 0 | HF2643 | |
| Human Trafficking Office | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 0 | HF2643 | |
| Volunteer Fire Training & Equipment | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 | HF2643 | |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 0 | 115,661 | 115,661 | 0 | HF2643 | |
| DPS Overtime - HF 2643 | 0 | 0 | 2,400,000 | 2,400,000 | 0 | -2,400,000 | HF2643 | |
| Administration of HF 2581 | 0 | 0 | 0 | 0 | 411,000 | 411,000 | HF2643 | |
| Total Public Safety, Department of | \$ 98,304,742 | \$ 102,328,167 | \$ 2,400,000 | \$ 104,728,167 | \$ 102,739,167 | \$ -1,989,000 | | |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| Flood Recovery | \$ 15,000,000 | \$ 0 | \$ 21,003,186 | \$ 21,003,186 | \$ 0 | \$ -21,003,186 | SF2144/HF2643 | PG 4 LN 30 * |
| Homeland Security & Emer. Mgmt. | 2,123,610 | 2,139,390 | 0 | 2,139,390 | 2,139,390 | 0 | HF2643 | |
| Total Homeland Security and Emergency Mgmt | \$ 17,123,610 | \$ 2,139,390 | \$ 21,003,186 | \$ 23,142,576 | \$ 2,139,390 | \$ -21,003,186 | | |
| Total Justice System | \$ 766,483,599 | \$ 770,258,430 | \$ 23,403,186 | \$ 793,661,616 | \$ 768,576,150 | \$ -25,085,466 | | |

* This page and line number is associated with to HF 2643.

Unassigned Standings

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action FY21 vs Est Net FY20 (6) | Bill Number (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Administrative Services, Department of</u> | | | | | | | | |
| Administrative Services | | | | | | | | |
| Volunteer EMS Provider Death Benefit | \$ 200,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | STND | |
| State Accounting Trust Accounts | | | | | | | | |
| Federal Cash Management - Standing | \$ 141,154 | \$ 54,182 | \$ 0 | \$ 54,182 | \$ 54,182 | \$ 0 | STND | |
| Unemployment Compensation - Standing | 309,616 | 421,655 | 0 | 421,655 | 421,655 | 0 | STND | |
| State Accounting Trust Accounts | \$ 450,770 | \$ 475,837 | \$ 0 | \$ 475,837 | \$ 475,837 | \$ 0 | | |
| Total Administrative Services, Department of | \$ 650,770 | \$ 475,837 | \$ 0 | \$ 475,837 | \$ 475,837 | \$ 0 | | |
| <u>Education, Department of</u> | | | | | | | | |
| Education, Dept. of | | | | | | | | |
| State Foundation School Aid | \$ 3,207,010,167 | \$ 3,285,449,656 | \$ 0 | \$ 3,285,449,656 | \$ 3,385,921,000 | \$ 100,471,344 | SF2142 | |
| AEA State Aid Reduction | 0 | 0 | 0 | 0 | -15,000,000 | -15,000,000 | SF2408 | PG 3 LN 34 |
| Nonpublic School Transportation | 8,197,091 | 8,197,091 | 0 | 8,197,091 | 10,779,688 | 2,582,597 | STND | |
| Trans of Nonpublic Students-Reduction | 0 | 0 | 0 | 0 | -2,582,597 | -2,582,597 | SF2408 | PG 3 LN 14 |
| Sac and Fox Settlement Education | 95,750 | 100,000 | 0 | 100,000 | 100,000 | 0 | STND | |
| Instructional Support | 0 | 0 | 0 | 0 | 14,800,000 | 14,800,000 | STND | |
| Instructional Support - Adjustment | 0 | 0 | 0 | 0 | -14,800,000 | -14,800,000 | SF2408 | PG 3 LN 28 |
| State Foundation Aid Adjustment - HF 2643 | 0 | 0 | 0 | 0 | 254,000 | 254,000 | HF2643 | PG 48 LN 23 |
| State Aid - Additional Per Pupil Increase | 0 | 0 | 0 | 0 | 5,854,000 | 5,854,000 | SF2164 | PG 2 LN 3 |
| Total Education, Department of | \$ 3,215,303,008 | \$ 3,293,746,747 | \$ 0 | \$ 3,293,746,747 | \$ 3,385,326,091 | \$ 91,579,344 | | |
| <u>Executive Council</u> | | | | | | | | |
| Executive Council | | | | | | | | |
| Court Costs | \$ 1,247,914 | \$ 56,455 | \$ 0 | \$ 56,455 | \$ 56,455 | \$ 0 | STND | |
| Public Improvements | 0 | 9,575 | 0 | 9,575 | 9,575 | 0 | STND | |
| Drainage Assessment | 168,041 | 19,367 | 0 | 19,367 | 19,367 | 0 | STND | |
| Total Executive Council | \$ 1,415,955 | \$ 85,397 | \$ 0 | \$ 85,397 | \$ 85,397 | \$ 0 | | |
| <u>Legislative Branch</u> | | | | | | | | |
| Legislative Branch | | | | | | | | |
| Legislative Branch | \$ 35,556,146 | \$ 37,000,000 | \$ 0 | \$ 37,000,000 | \$ 37,000,000 | \$ 0 | STND | |
| Legislative Branch - Adjustment | 0 | 0 | 0 | 0 | -1,000,000 | -1,000,000 | HF2643 | PG 5 LN 15 |
| Total Legislative Branch | \$ 35,556,146 | \$ 37,000,000 | \$ 0 | \$ 37,000,000 | \$ 36,000,000 | \$ -1,000,000 | | |

Unassigned Standings

General Fund

| | Actual FY 2019 | Estimated FY 2020 | Supp-Final Act. FY 2020 | Est Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|--|-------------------|----------------------|----------------------------|--------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Management, Department of | | | | | | | | |
| Management, Dept. of | | | | | | | | |
| Technology Reinvestment Fund | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 17,500,000 | \$ 17,500,000 | STND | PG 16 LN 13 |
| Technology Reinvest. Fund - Reduction | 0 | 0 | 0 | 0 | -17,500,000 | -17,500,000 | HF2642 | |
| State Appeal Board Claims | 8,822,469 | 4,500,000 | 0 | 4,500,000 | 4,501,794 | 1,794 | STND | |
| Special Olympics Fund | 100,000 | 100,000 | 0 | 100,000 | 100,000 | 0 | HF2643 | |
| Cash Reserve Fund Appropriation | 113,100,000 | 0 | 0 | 0 | 0 | 0 | STND | PG 17 LN 21 |
| Transportation Equity Fund | 11,200,000 | 19,000,000 | 0 | 19,000,000 | 26,690,088 | 7,690,088 | SF2164 | |
| RIIF Supplemental Appropriation | 0 | 0 | 70,000,000 | 70,000,000 | 0 | -70,000,000 | HF2642 | |
| Total Management, Department of | \$ 133,222,469 | \$ 23,600,000 | \$ 70,000,000 | \$ 93,600,000 | \$ 31,291,882 | \$ -62,308,118 | | |
| Public Defense, Department of | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Compensation and Expense | \$ 35,359 | \$ 342,556 | \$ 0 | \$ 342,556 | \$ 342,556 | \$ 0 | STND | |
| Total Public Defense, Department of | \$ 35,359 | \$ 342,556 | \$ 0 | \$ 342,556 | \$ 342,556 | \$ 0 | | |
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| DPS - POR Unfunded Liabilities | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | HF2643 | |
| Total Public Safety, Department of | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | | |
| Revenue, Department of | | | | | | | | |
| Revenue, Dept. of | | | | | | | | |
| Homestead Tax Credit Aid - GF | \$ 138,570,076 | \$ 139,984,518 | \$ 0 | \$ 139,984,518 | \$ 139,984,518 | \$ 0 | HF2643 | PG 37 LN 2 |
| Elderly & Disabled Tax Credit | 19,541,135 | 20,500,000 | 0 | 20,500,000 | 20,500,000 | 0 | HF2643 | PG 37 LN 5 |
| Ag Land Tax Credit - GF | 39,063,185 | 39,100,000 | 0 | 39,100,000 | 39,100,000 | 0 | HF2643 | |
| Military Service Tax Exemption | 1,822,427 | 1,765,214 | 0 | 1,765,214 | 1,700,500 | -64,714 | STND | |
| Comm & Industrial Prop Tax Replacement | 151,962,817 | 152,114,544 | 0 | 152,114,544 | 152,114,544 | 0 | HF2643 | |
| Business Property Tax Credit | 125,000,000 | 125,000,000 | 0 | 125,000,000 | 125,000,000 | 0 | HF2643 | |
| Total Revenue, Department of | \$ 475,959,641 | \$ 478,464,276 | \$ 0 | \$ 478,464,276 | \$ 478,399,562 | \$ -64,714 | | |
| Total Unassigned Standings | \$ 3,867,143,348 | \$ 3,838,714,813 | \$ 70,000,000 | \$ 3,908,714,813 | \$ 3,936,921,325 | \$ 28,206,512 | | |

Other Fund Appropriations to Departments for FY 2021

Summary Data

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| Administration and Regulation | \$ 55,310,135 | \$ 57,271,788 | \$ 57,271,788 | \$ 0 |
| Agriculture and Natural Resources | 91,018,392 | 92,102,943 | 92,102,943 | 0 |
| Economic Development | 26,816,084 | 28,066,084 | 28,066,084 | 0 |
| Education | 40,300,000 | 40,300,000 | 40,300,000 | 0 |
| Health and Human Services | 419,593,787 | 430,522,289 | 439,000,527 | 8,478,238 |
| Justice System | 17,652,733 | 17,985,523 | 17,985,523 | 0 |
| Transportation, Infrastructure, and Capitals | 541,431,164 | 565,078,385 | 522,465,150 | -42,613,235 |
| Unassigned Standings | 26,052,222 | 13,958,088 | 28,939,818 | 14,981,730 |
| Grand Total | \$ 1,218,174,517 | \$ 1,245,285,100 | \$ 1,226,131,833 | \$ -19,153,267 |

Column Explanations:

- (1) Actual FY 2019 - Represents the final, year-end appropriations for FY 2019. Reversions are not deducted from the appropriations.
- (2) Est Net FY 2020 - Represents FY 2020 estimated appropriations net of supplemental appropriations and deappropriations.
- (3) Final Action FY 2021 - Represents the final legislative action for FY 2021 appropriations from the 2020 Legislative Session.
- (4) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 appropriations compared to the FY 2020 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2020 Legislative Session.

Totals by Appropriations Act

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) |
|---|--------------------------------|---------------------------------|--------------------------------|---|
| HF2642 Infrastructure Appropriations Act | \$ 107,940,443 | \$ 110,072,100 | \$ 85,846,270 | -24,225,830 |
| HF2643 Omnibus Appropriations Act | 699,618,730 | 715,218,627 | 728,956,555 | 13,737,928 |
| HF2644 Transportation Appropriations Act | 389,529,783 | 407,995,814 | 393,939,561 | -14,056,253 |
| STND Current Law Standing Appropriations ¹ | <u>21,085,561</u> | <u>11,998,559</u> | <u>17,389,447</u> | <u>5,390,888</u> |
| Grand Total | <u><u>\$ 1,218,174,517</u></u> | <u><u>\$ 1,245,285,100</u></u> | <u><u>\$ 1,226,131,833</u></u> | <u><u>\$ -19,153,267</u></u> |

¹ The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included the respective appropriations act total. For purposes of this report Current Law Standing Appropriations also includes appropriations for one-time projects that received an appropriation for FY 2021 that was enacted in a prior legislative session.

Administration and Regulation

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Commerce, Department of</u> | | | | | | |
| Banking Division | | | | | | |
| Banking Division - CMRF | \$ 11,145,778 | \$ 11,978,695 | \$ 11,978,695 | \$ 0 | HF2643 | |
| Credit Union Division | | | | | | |
| Credit Union Division - CMRF | \$ 2,204,256 | \$ 2,407,929 | \$ 2,407,929 | \$ 0 | HF2643 | |
| Insurance Division | | | | | | |
| Insurance Division - CMRF | \$ 5,485,889 | \$ 5,817,851 | \$ 5,817,851 | \$ 0 | HF2643 | |
| Utilities Division | | | | | | |
| Utilities Division - CMRF | \$ 8,732,098 | \$ 8,945,728 | \$ 8,945,728 | \$ 0 | HF2643 | |
| Professional Licensing and Reg. | | | | | | |
| Field Auditor - Housing Trust Fund | \$ 62,317 | \$ 62,317 | \$ 62,317 | \$ 0 | HF2643 | |
| Total Commerce, Department of | \$ 27,630,338 | \$ 29,212,520 | \$ 29,212,520 | \$ 0 | | |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | |
| DIA - RUTF | \$ 1,623,897 | \$ 1,623,897 | \$ 1,623,897 | \$ 0 | HF2643 | |
| Racing Commission | | | | | | |
| Gaming Regulation - GRF | \$ 6,492,010 | \$ 6,796,481 | \$ 6,796,481 | \$ 0 | HF2643 | |
| Total Inspections and Appeals, Department of | \$ 8,115,907 | \$ 8,420,378 | \$ 8,420,378 | \$ 0 | | |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| DOM Operations - RUTF | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 0 | HF2643 | |
| Total Management, Department of | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 0 | | |
| <u>Revenue, Department of</u> | | | | | | |
| Revenue, Dept. of | | | | | | |
| Motor Fuel Tax Admin - MVFT | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 | HF2643 | |
| Total Revenue, Department of | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 | | |
| <u>Secretary of State, Office of the</u> | | | | | | |
| Secretary of State | | | | | | |
| Address Confidentiality Program - ACRF | \$ 120,400 | \$ 195,400 | \$ 195,400 | \$ 0 | HF2643 | |
| Total Secretary of State, Office of the | \$ 120,400 | \$ 195,400 | \$ 195,400 | \$ 0 | | |

Administration and Regulation

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Treasurer of State, Office of</u> | | | | | | |
| Treasurer of State | | | | | | |
| 1/3 Expenses - RUTF | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 | HF2643 | |
| Total Treasurer of State, Office of | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 | | |
| <u>Iowa Public Employees' Retirement System</u> | | | | | | |
| IPERS Administration | | | | | | |
| Administration - IPERS | \$ 17,988,567 | \$ 17,988,567 | \$ 17,988,567 | \$ 0 | HF2643 | |
| Total Iowa Public Employees' Retirement System | \$ 17,988,567 | \$ 17,988,567 | \$ 17,988,567 | \$ 0 | | |
| Total Administration and Regulation | \$ 55,310,135 | \$ 57,271,788 | \$ 57,271,788 | \$ 0 | | |

Agriculture and Natural Resources

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Native Horse & Dog Prog - Unclaimed Winnings | \$ 305,516 | \$ 305,516 | \$ 305,516 | \$ 0 | HF2643 | |
| Motor Fuel Inspection - RFIF | 500,000 | 500,000 | 500,000 | 0 | HF2643 | |
| Conservation Reserve Enhancement - EFF | 1,000,000 | 1,000,000 | 1,000,000 | 0 | HF2643 | |
| Watershed Protection Fund - EFF | 900,000 | 900,000 | 900,000 | 0 | HF2643 | |
| Soil & Water Conservation - EFF | 3,800,000 | 3,800,000 | 3,800,000 | 0 | HF2643 | |
| Conservation Reserve Prog - EFF | 900,000 | 900,000 | 900,000 | 0 | HF2643 | |
| Cost Share - EFF | 8,325,000 | 8,325,000 | 8,325,000 | 0 | HF2643 | |
| Fuel Inspection - UST | 250,000 | 250,000 | 250,000 | 0 | HF2643 | |
| Water Quality Initiative - EFF | 2,375,000 | 2,375,000 | 2,375,000 | 0 | HF2643 | |
| Total Agriculture and Land Stewardship, Dept of | \$ 18,355,516 | \$ 18,355,516 | \$ 18,355,516 | \$ 0 | | |
| <u>Natural Resources, Department of</u> | | | | | | |
| Natural Resources | | | | | | |
| Fish & Game - DNR Admin Expenses | \$ 44,007,044 | \$ 45,091,595 | \$ 45,091,595 | \$ 0 | HF2643 | |
| GWF - Storage Tanks Study | 100,303 | 100,303 | 100,303 | 0 | HF2643 | |
| GWF - Household Hazardous Waste | 447,324 | 447,324 | 447,324 | 0 | HF2643 | |
| GWF - Well Testing Admin 2% | 62,461 | 62,461 | 62,461 | 0 | HF2643 | |
| GWF - Groundwater Monitoring | 1,686,751 | 1,686,751 | 1,686,751 | 0 | HF2643 | |
| GWF - Landfill Alternatives | 618,993 | 618,993 | 618,993 | 0 | HF2643 | |
| GWF - Waste Reduction and Assistance | 192,500 | 192,500 | 192,500 | 0 | HF2643 | |
| GWF - Solid Waste Alternatives | 50,000 | 50,000 | 50,000 | 0 | HF2643 | |
| GWF - Geographic Information System | 297,500 | 297,500 | 297,500 | 0 | HF2643 | |
| Snowmobile Registration Fees | 100,000 | 100,000 | 100,000 | 0 | HF2643 | |
| Administration Match - UST | 200,000 | 200,000 | 200,000 | 0 | HF2643 | |
| Technical Tank Review - UST | 200,000 | 200,000 | 200,000 | 0 | HF2643 | |
| Park Operations & Maintenance - EFF | 6,235,000 | 6,235,000 | 6,235,000 | 0 | HF2643 | |
| GIS Information for Watershed - EFF | 195,000 | 195,000 | 195,000 | 0 | HF2643 | |
| Water Quality Monitoring - EFF | 2,955,000 | 2,955,000 | 2,955,000 | 0 | HF2643 | |
| Water Quality Protection - EFF | 500,000 | 500,000 | 500,000 | 0 | HF2643 | |
| Animal Feeding Operations - EFF | 1,320,000 | 1,320,000 | 1,320,000 | 0 | HF2643 | |
| Ambient Air Quality Monitoring - EFF | 425,000 | 425,000 | 425,000 | 0 | HF2643 | |
| Floodplain Mgmt and Dam Safety - EFF | 375,000 | 375,000 | 375,000 | 0 | HF2643 | |
| REAP - EFF | 12,000,000 | 12,000,000 | 12,000,000 | 0 | HF2643 | |
| Total Natural Resources, Department of | \$ 71,967,876 | \$ 73,052,427 | \$ 73,052,427 | \$ 0 | | |

Agriculture and Natural Resources

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| UI - Geological and Water Survey Oper. - EFF | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 0 | HF2643 | |
| UI - Water Resource Management - EFF | 495,000 | 495,000 | 495,000 | 0 | HF2643 | |
| Total Regents, Board of | \$ 695,000 | \$ 695,000 | \$ 695,000 | \$ 0 | | |
| Total Agriculture and Natural Resources | \$ 91,018,392 | \$ 92,102,943 | \$ 92,102,943 | \$ 0 | | |

Economic Development Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| STEM Internships - SWJCF | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | HF2643 | |
| Future Ready Iowa Mentor Prog - SWJCF | 0 | 400,000 | 400,000 | 0 | HF2643 | |
| Empower Rural Iowa Rural Innovation Grants - S | 0 | 300,000 | 300,000 | 0 | HF2643 | |
| High Quality Jobs Program - SWJCF | 13,650,000 | 11,700,000 | 11,700,000 | 0 | HF2643 | |
| Empower Rural Iowa Housing Needs Assess - Sv | 0 | 100,000 | 100,000 | 0 | HF2643 | |
| Total Economic Development Authority | \$ 14,650,000 | \$ 13,500,000 | \$ 13,500,000 | \$ 0 | | |
| <u>College Student Aid Commission</u> | | | | | | |
| College Student Aid Comm. | | | | | | |
| Future Ready Iowa Grant Program - SWJCF | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | HF2643 | |
| Total College Student Aid Commission | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | | |
| <u>Workforce Development, Department of</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Field Offices - Spec Cont Fund | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 0 | HF2643 | |
| Field Offices - UI Reserve Interest | 1,600,000 | 2,850,000 | 2,850,000 | 0 | HF2643 | |
| AMOS Mid-Iowa Organizing Strategy - SWJCF | 100,000 | 100,000 | 100,000 | 0 | HF2643 | |
| Future Ready Iowa Coordinator - SWJCF | 0 | 150,000 | 150,000 | 0 | HF2643 | |
| Total Workforce Development, Department of | \$ 3,466,084 | \$ 4,866,084 | \$ 4,866,084 | \$ 0 | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| Regents Innovation Fund - SWJCF | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 0 | HF2643 | |
| ISU - Economic Development - SWJCF | 2,424,302 | 2,424,302 | 2,424,302 | 0 | HF2643 | |
| UI - Economic Development - SWJCF | 209,279 | 209,279 | 209,279 | 0 | HF2643 | |
| UI - Entrepreneur and Econ Growth - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 0 | HF2643 | |
| UNI - Economic Development - SWJCF | 1,066,419 | 1,066,419 | 1,066,419 | 0 | HF2643 | |
| Total Regents, Board of | \$ 8,700,000 | \$ 8,700,000 | \$ 8,700,000 | \$ 0 | | |
| Total Economic Development | \$ 26,816,084 | \$ 28,066,084 | \$ 28,066,084 | \$ 0 | | |

Education Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>College Student Aid Commission</u> | | | | | | |
| College Student Aid Comm. | | | | | | |
| Skilled Workforce Shortage Grant - SWJCF | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | HF2643 | |
| Total College Student Aid Commission | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | | |
| <u>Education, Department of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| Workforce Training & Econ Dev Funds - SWJCF | \$ 15,100,000 | \$ 15,100,000 | \$ 15,100,000 | \$ 0 | HF2643 | |
| Adult Literacy for the Workforce - SWJCF | 5,500,000 | 5,500,000 | 5,500,000 | 0 | HF2643 | |
| ACE Infrastructure - SWJCF | 6,000,000 | 6,000,000 | 6,000,000 | 0 | HF2643 | |
| PACE and Regional Sectors - SWJCF | 5,000,000 | 5,000,000 | 5,000,000 | 0 | HF2643 | |
| Gap Tuition Assistance Fund - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 0 | HF2643 | |
| Work-Based Intermed Network - SWJCF | 1,500,000 | 1,500,000 | 1,500,000 | 0 | HF2643 | |
| Workforce Prep. Outcome Reporting - SWJCF | 200,000 | 200,000 | 200,000 | 0 | HF2643 | |
| Total Education, Department of | \$ 35,300,000 | \$ 35,300,000 | \$ 35,300,000 | \$ 0 | | |
| Total Education | \$ 40,300,000 | \$ 40,300,000 | \$ 40,300,000 | \$ 0 | | |

Health and Human Services

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| Public Health, Department of | | | | | | |
| Public Health, Dept. of | | | | | | |
| Gambling Treatment Program - SWRF | \$ 0 | \$ 300,000 | \$ 300,000 | \$ 0 | HF2643 | PG 17 LN 23 |
| Gambling Treatment - SWRF | 0 | 0 | 1,450,000 | 1,450,000 | HF2643 | |
| Total Public Health, Department of | \$ 0 | \$ 300,000 | \$ 1,750,000 | \$ 1,450,000 | | |
| Human Services, Department of | | | | | | |
| General Administration | | | | | | |
| FIP - TANF | \$ 3,685,633 | \$ 3,507,371 | \$ 5,002,006 | \$ 1,494,635 | HF2643 | PG 10 LN 29 |
| PROMISE JOBS - TANF | 5,192,060 | 5,225,088 | 5,412,060 | 186,972 | HF2643 | |
| FaDSS - TANF | 2,875,968 | 2,888,980 | 2,898,980 | 10,000 | HF2643 | |
| Field Operations - TANF | 32,465,681 | 31,296,232 | 31,296,232 | 0 | HF2643 | |
| General Administration - TANF | 3,744,000 | 3,744,000 | 3,744,000 | 0 | HF2643 | |
| Child Care Assistance - TANF | 47,166,826 | 47,166,826 | 47,166,826 | 0 | HF2643 | |
| Child & Family Services - TANF | 32,380,654 | 32,380,654 | 32,380,654 | 0 | HF2643 | |
| Child Abuse Prevention - TANF | 72,863 | 125,000 | 125,000 | 0 | HF2643 | |
| Training & Technology - TANF | 408,593 | 738,063 | 1,037,186 | 299,123 | HF2643 | |
| General Administration | \$ 127,992,278 | \$ 127,072,214 | \$ 129,062,944 | \$ 1,990,730 | | |
| Assistance | | | | | | |
| Pregnancy Prevention - TANF | \$ 1,737,305 | \$ 1,878,647 | \$ 1,913,203 | \$ 34,556 | HF2643 | PG 35 LN 11 |
| Categorical Eligibility SNAP - TANF | 12,176 | 11,284 | 14,236 | 2,952 | HF2643 | |
| Medical Assistance - HCTF | 217,130,000 | 208,460,000 | 208,460,000 | 0 | HF2643 | |
| Medical Contracts - PSA | 1,446,266 | 234,193 | 234,193 | 0 | HF2643 | |
| Medical Assistance - QATF | 36,705,208 | 58,570,397 | 58,570,397 | 0 | HF2643 | |
| Medical Assistance - HHCA | 33,920,554 | 33,920,554 | 33,920,554 | 0 | HF2643 | |
| Medicaid Supplemental - MFF | 650,000 | 75,000 | 75,000 | 0 | HF2643 | |
| Polk County MHDS - GIVF | 0 | 0 | 5,000,000 | 5,000,000 | HF2643 | |
| Assistance | \$ 291,601,509 | \$ 303,150,075 | \$ 308,187,583 | \$ 5,037,508 | | |
| Total Human Services, Department of | \$ 419,593,787 | \$ 430,222,289 | \$ 437,250,527 | \$ 7,028,238 | | |
| Total Health and Human Services | \$ 419,593,787 | \$ 430,522,289 | \$ 439,000,527 | \$ 8,478,238 | | |

Justice System

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | HF2643 | |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,871,313 | 1,875,000 | 1,875,000 | 0 | HF2643 | |
| Older Iowans Consumer Fraud - CEF | 124,754 | 125,000 | 125,000 | 0 | HF2643 | |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 300,000 | 0 | HF2643 | |
| Justice, Dept. of | \$ 3,796,068 | \$ 3,800,000 | \$ 3,800,000 | \$ 0 | | |
| Consumer Advocate | | | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | HF2643 | |
| Total Attorney General | \$ 6,933,656 | \$ 6,937,588 | \$ 6,937,588 | \$ 0 | | |
| <u>Public Safety, Department of</u> | | | | | | |
| Public Safety, Dept. of | | | | | | |
| DPS Gaming Enforcement - GEF | \$ 10,469,077 | \$ 10,797,935 | \$ 10,797,935 | \$ 0 | HF2643 | |
| Total Public Safety, Department of | \$ 10,469,077 | \$ 10,797,935 | \$ 10,797,935 | \$ 0 | | |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| 911 Emerg Comm Admin - 911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | HF2643 | |
| Total Homeland Security and Emergency Mgmt | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | | |
| Total Justice System | \$ 17,652,733 | \$ 17,985,523 | \$ 17,985,523 | \$ 0 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Administrative Services Capitals</u> | | | | | | |
| Administrative Services - Capitals | | | | | | |
| Major Maintenance - RIIF | \$ 24,500,000 | \$ 20,000,000 | \$ 20,000,000 | \$ 0 | STND | |
| Major Maintenance Adjustment - RIIF | 0 | 0 | -8,000,000 | -8,000,000 | HF2642 | PG 14 LN 2 |
| Routine Maintenance (Standing) - RIIF | 2,000,000 | 2,000,000 | 2,000,000 | 0 | STND | |
| Routine Maintenance Adjustment - RIIF | 0 | 0 | -1,000,000 | -1,000,000 | HF2642 | PG 16 LN 25 |
| DGS Capitol Complex Security - RIIF | 0 | 0 | 250,000 | 250,000 | HF2642 | PG 2 LN 9 |
| Total Administrative Services Capitals | \$ 26,500,000 | \$ 22,000,000 | \$ 13,250,000 | \$ -8,750,000 | | |
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Water Quality Initiative - RIIF | \$ 5,200,000 | \$ 5,200,000 | \$ 5,200,000 | \$ 0 | HF2642 | PG 2 LN 14 |
| Ag Drainage Wells - RIIF | 1,875,000 | 0 | 0 | 0 | HF2642 | |
| Renewable Fuels Infra Fund - RIIF | 3,000,000 | 3,000,000 | 3,000,000 | 0 | HF2642 | PG 4 LN 25 |
| Total Agriculture and Land Stewardship, Dept of | \$ 10,075,000 | \$ 8,200,000 | \$ 8,200,000 | \$ 0 | | |
| <u>Chief Information Officer, Office of the</u> | | | | | | |
| Chief Information Officer, Office of the | | | | | | |
| IT Consolidation - TRF | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | \$ -1,000,000 | HF2642 | |
| Broadband - RIIF | 1,300,000 | 0 | 0 | 0 | HF2642 | |
| Total Chief Information Officer, Office of the | \$ 2,300,000 | \$ 1,000,000 | \$ 0 | \$ -1,000,000 | | |
| <u>Corrections Capitals</u> | | | | | | |
| Corrections Capitals | | | | | | |
| DOC Capitals Request - RIIF | \$ 0 | \$ 150,000 | \$ 0 | \$ -150,000 | HF2642 | |
| DOC Technology - TRF | 0 | 629,000 | 500,000 | -129,000 | HF2642 | PG 10 LN 18 |
| Total Corrections Capitals | \$ 0 | \$ 779,000 | \$ 500,000 | \$ -279,000 | | |
| <u>Cultural Affairs, Department of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Great Places Infrastructure Grants - RIIF | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | HF2642 | PG 4 LN 31 |
| YMCA Strengthen Community Grants - RIIF | 250,000 | 250,000 | 250,000 | 0 | HF2642 | PG 5 LN 2 |
| Total Cultural Affairs, Department of | \$ 1,250,000 | \$ 1,250,000 | \$ 1,250,000 | \$ 0 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Community Attraction & Tourism Grants - RIIF | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | HF2642 | PG 5 LN 11 |
| Regional Sports Authorities - RIIF | 500,000 | 500,000 | 500,000 | 0 | HF2642 | PG 5 LN 15 |
| World Food Prize Borlaug/Ruan Scholar - RIIF | 300,000 | 300,000 | 0 | -300,000 | HF2642 | |
| Lewis & Clark Rural Water System - RIIF | 4,750,000 | 0 | 0 | 0 | HF2642 | |
| Vacant State Bldgs Rehab Fund - RIIF | 0 | 1,000,000 | 1,000,000 | 0 | STND | |
| Vacant Building Rehab Adjust - RIIF | 0 | 0 | -1,000,000 | -1,000,000 | HF2642 | PG 15 LN 27 |
| Vacant State Bldg Demolition Fund - RIIF | 0 | 1,000,000 | 1,000,000 | 0 | STND | |
| Vacant Building Demolition Adjust - RIIF | 0 | 0 | -1,000,000 | -1,000,000 | HF2642 | PG 15 LN 17 |
| National Junior Olympics - RIIF | 250,000 | 0 | 0 | 0 | HF2642 | |
| Gas Pipeline - RIIF | 250,000 | 0 | 0 | 0 | HF2642 | |
| Iowa Independence Innovation Center- RIIF | 0 | 200,000 | 800,000 | 600,000 | STND | |
| Total Economic Development Authority | \$ 11,050,000 | \$ 8,000,000 | \$ 6,300,000 | \$ -1,700,000 | | |
| <u>Education, Department of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| Statewide Ed Data Warehouse - TRF | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ 0 | HF2642 | PG 10 LN 22 |
| ICN Part III Leases & Maintenance - TRF | 2,727,000 | 2,727,000 | 2,727,000 | 0 | HF2642 | PG 10 LN 31 |
| Education, Dept. of | \$ 3,327,000 | \$ 3,327,000 | \$ 3,327,000 | \$ 0 | | |
| Iowa PBS | | | | | | |
| Iowa PBS Equipment Replacement - TRF | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | \$ 500,000 | HF2642 | PG 10 LN 34 |
| Total Education, Department of | \$ 3,827,000 | \$ 3,827,000 | \$ 4,327,000 | \$ 500,000 | | |
| <u>Ethics and Campaign Disclosure Board, Iowa</u> | | | | | | |
| Campaign Finance Disclosure | | | | | | |
| Electronic Filing - TRF | \$ 0 | \$ 0 | \$ 500,000 | \$ 500,000 | HF2642 | PG 10 LN 15 |
| Total Ethics and Campaign Disclosure Board, Iowa | \$ 0 | \$ 0 | \$ 500,000 | \$ 500,000 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>General Assembly Capitals</u> | | | | | | |
| Legislature-Capitals | | | | | | |
| State Capitol Maintenance Fund - RIIF | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 0 | STND | |
| State Capitol Gutters - RIIF | 0 | 0 | 1,250,000 | 1,250,000 | HF2642 | PG 9 LN 26 |
| Total General Assembly Capitals | \$ 500,000 | \$ 500,000 | \$ 1,750,000 | \$ 1,250,000 | | |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Mass Notification & Emer Messaging - TRF | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 0 | HF2642 | PG 11 LN 2 |
| Total Homeland Security and Emergency Mgmt | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 0 | | |
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Criminal Justice Info System (CJIS) - TRF | \$ 1,200,000 | \$ 1,200,000 | \$ 1,400,000 | \$ 200,000 | HF2642 | PG 11 LN 7 |
| Justice Data Warehouse - TRF | 157,980 | 157,980 | 157,980 | 0 | HF2642 | PG 11 LN 11 |
| Total Human Rights, Department of | \$ 1,357,980 | \$ 1,357,980 | \$ 1,557,980 | \$ 200,000 | | |
| <u>Human Services, Department of</u> | | | | | | |
| General Administration | | | | | | |
| Poison Control Center - TRF | \$ 0 | \$ 0 | \$ 34,000 | \$ 34,000 | HF2642 | PG 11 LN 22 |
| Assistance | | | | | | |
| Nursing Facility Construction/Impr - RIIF | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 0 | HF2642 | PG 5 LN 27 |
| ChildServe - RIIF | 500,000 | 0 | 0 | 0 | HF2642 | PG 5 LN 31 |
| Assistance | \$ 1,000,000 | \$ 500,000 | \$ 500,000 | \$ 0 | | |
| Total Human Services, Department of | \$ 1,000,000 | \$ 500,000 | \$ 534,000 | \$ 34,000 | | |
| <u>Human Services Capitals</u> | | | | | | |
| Human Services - Capitals | | | | | | |
| ADA Capitals - RIIF | \$ 0 | \$ 0 | \$ 596,500 | \$ 596,500 | HF2642 | PG 5 LN 22 |
| Medicaid Technology - TRF | 636,000 | 1,228,535 | 1,979,319 | 750,784 | STND | |
| FACS System Replacement - TRF | 0 | 5,525,660 | 0 | -5,525,660 | HF2642 | |
| Total Human Services Capitals | \$ 636,000 | \$ 6,754,195 | \$ 2,575,819 | \$ -4,178,376 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Public Defender | | | | | | |
| Online Claims Development - TRF | \$ 88,800 | \$ 50,000 | \$ 0 | \$ -50,000 | HF2642 | |
| Total Inspections and Appeals, Department of | \$ 88,800 | \$ 50,000 | \$ 0 | \$ -50,000 | | |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| State Housing Trust Fund (STND) - RIIF | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 0 | STND | |
| State Housing Trust Fund - RIIF | 0 | 50,000 | 0 | -50,000 | HF2642 | |
| Total Iowa Finance Authority | \$ 3,000,000 | \$ 3,050,000 | \$ 3,000,000 | \$ -50,000 | | |
| <u>Judicial Branch</u> | | | | | | |
| Judicial Branch | | | | | | |
| Technology Projects - TRF | \$ 3,000,000 | \$ 0 | \$ 0 | \$ 0 | HF2642 | |
| County Courthouse Technology - TRF | 0 | 0 | 163,000 | 163,000 | HF2642 | PG 12 LN 12 |
| Total Judicial Branch | \$ 3,000,000 | \$ 0 | \$ 163,000 | \$ 163,000 | | |
| <u>Judicial Branch Capitals</u> | | | | | | |
| Judicial Branch Capitals | | | | | | |
| Judicial Building Improvements -RIIF | \$ 0 | \$ 0 | \$ 400,000 | \$ 400,000 | HF2642 | PG 9 LN 17 |
| Polk County Justice Center - RIIF | 1,464,705 | 0 | 0 | 0 | HF2642 | |
| Justice Center Furniture & Equip - RIIF | 0 | 193,620 | 211,455 | 17,835 | HF2642 | PG 9 LN 20 |
| Total Judicial Branch Capitals | \$ 1,464,705 | \$ 193,620 | \$ 611,455 | \$ 417,835 | | |
| <u>Law Enforcement Academy</u> | | | | | | |
| Iowa Law Enforcement Academy | | | | | | |
| ILEA Facility Remodel - RIIF | \$ 1,449,938 | \$ 10,826,911 | \$ 0 | \$ -10,826,911 | STND | |
| ILEA Technology Projects - TRF | 0 | 15,000 | 400,000 | 385,000 | HF2642 | PG 11 LN 18 |
| Furniture and Equipment - RIIF | 0 | 0 | 280,000 | 280,000 | HF2642 | PG 6 LN 3 |
| Total Law Enforcement Academy | \$ 1,449,938 | \$ 10,841,911 | \$ 680,000 | \$ -10,161,911 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Searchable Online Databases - TRF | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 0 | HF2642 | PG 11 LN 27 |
| Iowa Grants Mgmt Implementation - TRF | 70,000 | 50,000 | 70,000 | 20,000 | HF2642 | PG 11 LN 31 |
| Local Gov't Budget & Property Tax System - TRF | 600,000 | 120,000 | 624,000 | 504,000 | HF2642 | PG 11 LN 34 |
| Total Management, Department of | \$ 715,000 | \$ 215,000 | \$ 739,000 | \$ 524,000 | | |
| <u>Natural Resources, Department of</u> | | | | | | |
| Natural Resources | | | | | | |
| Air Quality Application Sys. - TRF | \$ 954,000 | \$ 0 | \$ 0 | \$ 0 | HF2642 | |
| Water Trails Low Head Dam Prog. - RIIF | 500,000 | 500,000 | 250,000 | -250,000 | HF2642 | PG 6 LN 20 |
| Total Natural Resources, Department of | \$ 1,454,000 | \$ 500,000 | \$ 250,000 | \$ -250,000 | | |
| <u>Natural Resources Capitals</u> | | | | | | |
| Natural Resources Capitals | | | | | | |
| Lake Restoration & Water Quality - RIIF | \$ 9,600,000 | \$ 9,600,000 | \$ 8,600,000 | \$ -1,000,000 | HF2642 | PG 6 LN 10 |
| State Park Infrastructure - RIIF | 2,000,000 | 2,000,000 | 1,000,000 | -1,000,000 | HF2642 | PG 6 LN 17 |
| Total Natural Resources Capitals | \$ 11,600,000 | \$ 11,600,000 | \$ 9,600,000 | \$ -2,000,000 | | |
| <u>Parole, Board of</u> | | | | | | |
| Parole Board | | | | | | |
| Technology Projects - TRF | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | HF2642 | |
| Total Parole, Board of | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | | |
| <u>Public Defense Capitals</u> | | | | | | |
| Public Defense Capitals | | | | | | |
| Facility/Armory Maintenance - RIIF | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | HF2642 | PG 6 LN 27 |
| Modernization of Readiness Ctrs - RIIF | 1,000,000 | 1,000,000 | 1,000,000 | 0 | HF2642 | PG 6 LN 31 |
| Camp Dodge Infrastructure Upgrades - RIIF | 250,000 | 250,000 | 250,000 | 0 | HF2642 | PG 7 LN 1 |
| Total Public Defense Capitals | \$ 2,250,000 | \$ 2,250,000 | \$ 2,250,000 | \$ 0 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|--|----------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| <u>Public Health, Department of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| State Medical Examiner Office - TRF | \$ 0 | \$ 0 | \$ 395,000 | \$ 395,000 | HF2642 | PG 12 LN 2 |
| Medical Cannabidiol Registry - TRF | 350,000 | 0 | 0 | 0 | HF2642 | |
| Consolidate AMANDA Instances - TRF | 0 | 796,800 | 0 | -796,800 | HF2642 | |
| Total Public Health, Department of | \$ 350,000 | \$ 796,800 | \$ 395,000 | \$ -401,800 | | |
| <u>Public Safety, Department of</u> | | | | | | |
| Public Safety, Dept. of | | | | | | |
| State Interop. Comm. System - RIIF | \$ 1,351,666 | \$ 3,719,355 | \$ 3,960,945 | \$ 241,590 | HF2642 | PG 7 LN 11 |
| DPS Equipment Projects - RIIF | 740,000 | 0 | 0 | 0 | HF2642 | |
| Ballistic Vests - RIIF | 0 | 0 | 467,500 | 467,500 | HF2642 | PG 7 LN 18 |
| Bomb Suits - RIIF | 0 | 0 | 384,000 | 384,000 | HF2642 | PG 7 LN 22 |
| Total Public Safety, Department of | \$ 2,091,666 | \$ 3,719,355 | \$ 4,812,445 | \$ 1,093,090 | | |
| <u>Public Safety Capitals</u> | | | | | | |
| Public Safety Capitals | | | | | | |
| DPS Technology Projects - TRF | \$ 125,000 | \$ 0 | \$ 0 | \$ 0 | HF2642 | |
| Radio Communication Upgrades - TRF | 860,000 | 0 | 0 | 0 | HF2642 | |
| Lab Information Mgmt System - TRF | 0 | 300,000 | 0 | -300,000 | HF2642 | |
| Virtual Storage Archival System - TRF | 0 | 290,000 | 0 | -290,000 | HF2642 | |
| DCI Lab Evidence Mgmt System - TRF | 0 | 80,000 | 0 | -80,000 | HF2642 | |
| ISP Aircraft - RIIF | 0 | 0 | 1,713,170 | 1,713,170 | HF2642 | PG 7 LN 26 |
| DCI Lab Spectrometer - RIIF | 0 | 325,000 | 0 | -325,000 | HF2642 | |
| Explosives Trace Detectors - RIIF | 0 | 29,000 | 0 | -29,000 | HF2642 | |
| Post 16 Technology Upgrade - TRF | 0 | 250,000 | 0 | -250,000 | HF2642 | |
| Total Public Safety Capitals | \$ 985,000 | \$ 1,274,000 | \$ 1,713,170 | \$ 439,170 | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| Regents Tuition Replacement - RIIF | \$ 31,471,292 | \$ 28,098,870 | \$ 28,268,466 | \$ 169,596 | HF2642 | PG 7 LN 31 |
| Total Regents, Board of | \$ 31,471,292 | \$ 28,098,870 | \$ 28,268,466 | \$ 169,596 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Regents Capitals</u> | | | | | | |
| Regents Capitals | | | | | | |
| ISU - Biosciences Building - RIIF | \$ 4,000,000 | \$ 0 | \$ 0 | \$ 0 | STND | |
| UI - Pharmacy Building Renovation - RIIF | 5,500,000 | 0 | 0 | 0 | STND | |
| ISU - Student Innovation Center - RIIF | 6,000,000 | 7,000,000 | 10,000,000 | 3,000,000 | STND | |
| ISU - Student Innovation Ctr Adj - RIIF | 0 | 0 | -3,375,000 | -3,375,000 | HF2642 | PG 12 LN 28 |
| ISU - College of Veterinary Medicine - RIIF | 1,000,000 | 12,500,000 | 12,500,000 | 0 | STND | |
| Veterinary Diag Lab Adjust - RIIF | 0 | 0 | -3,600,000 | -3,600,000 | HF2642 | PG 14 LN 31 |
| ISD - Long Hall Renovation - RIIF | 0 | 3,000,000 | 1,325,000 | -1,675,000 | STND | |
| UNI - Industrial Tech Center - RIIF | 0 | 0 | 1,000,000 | 1,000,000 | STND | PG 8 LN 6 |
| Total Regents Capitals | \$ 16,500,000 | \$ 22,500,000 | \$ 17,850,000 | \$ -4,650,000 | | |
| <u>Revenue, Department of</u> | | | | | | |
| Revenue, Dept. of | | | | | | |
| Tax System Modernization - TRF | \$ 0 | \$ 0 | \$ 4,070,460 | \$ 4,070,460 | HF2642 | PG 12 LN 6 |
| Total Revenue, Department of | \$ 0 | \$ 0 | \$ 4,070,460 | \$ 4,070,460 | | |
| <u>Secretary of State, Office of the</u> | | | | | | |
| Secretary of State | | | | | | |
| Voter Registration System Update - TRF | \$ 1,050,000 | \$ 2,100,000 | \$ 1,400,000 | \$ -700,000 | STND | |
| Total Secretary of State, Office of the | \$ 1,050,000 | \$ 2,100,000 | \$ 1,400,000 | \$ -700,000 | | |
| <u>State Fair Authority Capitals</u> | | | | | | |
| State Fair Authority Capitals | | | | | | |
| NW Events Area - RIIF | \$ 8,500,000 | \$ 0 | \$ 0 | \$ 0 | STND | |
| Renovation of 4-H Building - RIIF | 0 | 500,000 | 4,500,000 | 4,000,000 | STND | |
| Historical Building Task Force - RIIF | 0 | 500,000 | 0 | -500,000 | HF2642 | |
| Total State Fair Authority Capitals | \$ 8,500,000 | \$ 1,000,000 | \$ 4,500,000 | \$ 3,500,000 | | |
| <u>Telecommunications and Tech Commission</u> | | | | | | |
| Iowa Communications Network | | | | | | |
| Firewall & DDoS Mitigation - TRF | \$ 0 | \$ 0 | \$ 2,071,794 | \$ 2,071,794 | HF2642 | PG 11 LN 14 |
| Total Telecommunications and Tech Commission | \$ 0 | \$ 0 | \$ 2,071,794 | \$ 2,071,794 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|--|-----------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Transportation, Department of | | | | | | |
| Transportation, Dept. of | | | | | | |
| RUTF - Driver's Licenses | \$ 3,876,000 | \$ 3,876,000 | \$ 3,876,000 | \$ 0 | HF2644 | PG 3 LN 1 |
| RUTF - Administrative Services | 6,682,954 | 6,792,594 | 6,800,347 | 7,753 | HF2644 | PG 3 LN 12 |
| RUTF - Planning & Programming | 447,822 | 450,327 | 450,327 | 0 | HF2644 | PG 3 LN 14 |
| RUTF - Motor Vehicle | 25,962,748 | 26,552,992 | 26,552,992 | 0 | HF2644 | PG 3 LN 18 |
| RUTF - Strategic Performance | 671,369 | 675,955 | 675,955 | 0 | HF2644 | PG 3 LN 20 |
| RUTF - Highway Division | 10,233,174 | 10,319,346 | 10,319,346 | 0 | HF2644 | PG 3 LN 16 |
| RUTF - DAS Personnel & Utility Services | 259,560 | 337,404 | 337,404 | 0 | HF2644 | PG 3 LN 22 |
| RUTF - Unemployment Compensation | 7,000 | 7,000 | 7,000 | 0 | HF2644 | PG 3 LN 25 |
| RUTF - Workers' Compensation | 175,748 | 158,809 | 170,209 | 11,400 | HF2644 | PG 3 LN 27 |
| RUTF - Indirect Cost Recoveries | 90,000 | 90,000 | 90,000 | 0 | HF2644 | PG 3 LN 31 |
| RUTF - Auditor Reimbursement | 87,318 | 89,740 | 92,120 | 2,380 | HF2644 | PG 3 LN 34 |
| RUTF - County Treasurers Support | 1,406,000 | 1,406,000 | 1,406,000 | 0 | HF2644 | PG 4 LN 2 |
| RUTF - Mississippi River Park. Comm. | 40,000 | 40,000 | 40,000 | 0 | HF2644 | PG 4 LN 6 |
| RUTF - TraCS/MACH | 300,000 | 300,000 | 300,000 | 0 | HF2644 | PG 4 LN 9 |
| RUTF - Statewide Communications System | 497,191 | 114,302 | 72,889 | -41,413 | HF2644 | PG 4 LN 13 |
| RUTF - Personal Delivery of Services | 225,000 | 225,000 | 225,000 | 0 | STND | |
| PRF - Administrative Services | 41,052,430 | 41,725,936 | 41,773,560 | 47,624 | HF2644 | PG 4 LN 34 |
| PRF - Planning & Programming | 8,508,616 | 8,556,215 | 8,556,215 | 0 | HF2644 | PG 5 LN 5 |
| PRF - Highway | 247,828,001 | 250,577,127 | 252,436,259 | 1,859,132 | HF2644 | PG 5 LN 8 |
| PRF - Motor Vehicle | 1,081,781 | 1,272,705 | 1,272,705 | 0 | HF2644 | PG 5 LN 11 |
| PRF - Strategic Performance | 4,124,123 | 4,152,292 | 4,152,292 | 0 | HF2644 | PG 5 LN 14 |
| PRF - DAS Personnel & Utility Services | 1,594,440 | 2,007,247 | 2,007,247 | 0 | HF2644 | PG 5 LN 17 |
| PRF - DOT Unemployment Comp. | 138,000 | 138,000 | 138,000 | 0 | HF2644 | PG 5 LN 20 |
| PRF - DOT Workers' Compensation | 4,217,954 | 3,811,421 | 4,085,021 | 273,600 | HF2644 | PG 5 LN 22 |
| PRF - Garage Fuel & Waste Mgmt. | 800,000 | 1,000,000 | 1,000,000 | 0 | HF2644 | PG 5 LN 27 |
| PRF - Indirect Cost Recoveries | 660,000 | 660,000 | 660,000 | 0 | HF2644 | PG 5 LN 30 |
| PRF - Auditor Reimbursement | 536,382 | 551,260 | 565,880 | 14,620 | HF2644 | PG 5 LN 33 |
| PRF - Transportation Maps | 242,000 | 0 | 242,000 | 242,000 | HF2644 | PG 6 LN 1 |
| PRF - Inventory & Equip. | 10,465,000 | 10,330,000 | 10,085,000 | -245,000 | HF2644 | PG 6 LN 3 |
| PRF - Statewide Communications System | 3,054,172 | 702,142 | 487,793 | -214,349 | HF2644 | PG 6 LN 5 |
| PRF - Field Facility Deferred Maint. | 1,700,000 | 1,700,000 | 1,700,000 | 0 | HF2644 | PG 6 LN 15 |
| PRF - Rest Area Facility Maintenance | 250,000 | 250,000 | 250,000 | 0 | HF2644 | PG 6 LN 18 |
| PRF - Purchase of Salt | 8,700,000 | 0 | 0 | 0 | HF2644 | |
| Recreational Trails Grants - RIIF | 1,000,000 | 1,500,000 | 1,000,000 | -500,000 | HF2642 | PG 8 LN 24 |
| Public Transit Infra Grants - RIIF | 1,500,000 | 1,500,000 | 500,000 | -1,000,000 | HF2642 | PG 8 LN 18 |
| Railroad Revolving Loan & Grant - RIIF | 1,000,000 | 1,000,000 | 500,000 | -500,000 | HF2642 | PG 8 LN 28 |
| Commercial Aviation Infra Grants - RIIF | 1,500,000 | 1,900,000 | 1,000,000 | -900,000 | HF2642 | PG 8 LN 33 |
| General Aviation Infra Grants - RIIF | 700,000 | 1,000,000 | 650,000 | -350,000 | HF2642 | PG 9 LN 2 |
| Total Transportation, Department of | \$ 391,614,783 | \$ 385,769,814 | \$ 384,477,561 | \$ -1,292,253 | | |

Transportation, Infrastructure, and Capitals

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Transportation Capitals</u> | | | | | | |
| Transportation Capital | | | | | | |
| RUTF - Dallas County Driver's License | \$ 0 | \$ 350,000 | \$ 0 | \$ -350,000 | HF2644 | |
| RUTF - Scale/MVD Facilities Maint. | 300,000 | 300,000 | 300,000 | 0 | HF2644 | PG 4 LN 16 |
| PRF - Utility Improvements | 400,000 | 400,000 | 400,000 | 0 | HF2644 | PG 6 LN 8 |
| PRF - Garage Roofing Projects | 500,000 | 500,000 | 500,000 | 0 | HF2644 | PG 6 LN 10 |
| PRF - HVAC Improvements | 700,000 | 700,000 | 700,000 | 0 | HF2644 | PG 6 LN 12 |
| PRF - ADA Improvements | 150,000 | 150,000 | 150,000 | 0 | HF2644 | PG 6 LN 21 |
| PRF - Waterloo Garage Renovations | 1,790,000 | 0 | 0 | 0 | HF2644 | |
| PRF - Ames Administration Building | 0 | 0 | 11,287,000 | 11,287,000 | HF2644 | PG 6 LN 25 |
| PRF - Sioux City Combined Facility | 0 | 26,951,000 | 0 | -26,951,000 | HF2644 | |
| Total Transportation Capitals | \$ 3,840,000 | \$ 29,351,000 | \$ 13,337,000 | \$ -16,014,000 | | |
| <u>Treasurer of State, Office of</u> | | | | | | |
| Treasurer of State | | | | | | |
| County Fair Improvements - RIIF | \$ 1,060,000 | \$ 1,060,000 | \$ 1,060,000 | \$ 0 | HF2642 | PG 9 LN 6 |
| Total Treasurer of State, Office of | \$ 1,060,000 | \$ 1,060,000 | \$ 1,060,000 | \$ 0 | | |
| <u>Veterans Affairs, Department of</u> | | | | | | |
| Veterans Affairs, Dept. of | | | | | | |
| Technology Equipment - TRF | \$ 0 | \$ 5,000 | \$ 21,000 | \$ 16,000 | HF2642 | PG 12 LN 9 |
| Total Veterans Affairs, Department of | \$ 0 | \$ 5,000 | \$ 21,000 | \$ 16,000 | | |
| <u>Veterans Affairs Capitals</u> | | | | | | |
| Veterans Affairs Capitals | | | | | | |
| Mech & Electrical Dist Systems - RIIF | \$ 0 | \$ 6,134,840 | \$ 0 | \$ -6,134,840 | HF2642 | |
| Veterans Affairs Capitals | | | | | | |
| Cemetery Road Resurfacing - RIIF | \$ 0 | \$ 0 | \$ 50,000 | \$ 50,000 | HF2642 | PG 9 LN 12 |
| Total Veterans Affairs Capitals | \$ 0 | \$ 6,134,840 | \$ 50,000 | \$ -6,084,840 | | |
| Total Transportation, Infrastructure, and Capitals | \$ 541,431,164 | \$ 565,078,385 | \$ 522,465,150 | \$ -42,613,235 | | |

Unassigned Standings

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Endow Iowa Admin - County Endw Fund | \$ 27,600 | \$ 70,000 | \$ 70,000 | \$ 0 | HF2643 | |
| Apprenticeship Training Program - WDF | 3,000,000 | 3,000,000 | 3,000,000 | 0 | HF2643 | |
| Job Training - WDF | 3,000,000 | 3,000,000 | 3,000,000 | 0 | HF2643 | |
| Total Economic Development Authority | \$ 6,027,600 | \$ 6,070,000 | \$ 6,070,000 | \$ 0 | | |
| <u>Executive Council</u> | | | | | | |
| Executive Council | | | | | | |
| Performance of Duty - EEF | \$ 19,124,623 | \$ 6,988,088 | \$ 16,710,128 | \$ 9,722,040 | STND | |
| Total Executive Council | \$ 19,124,623 | \$ 6,988,088 | \$ 16,710,128 | \$ 9,722,040 | | |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Environment First Fund - RIIF | \$ 42,000,000 | \$ 42,000,000 | \$ 42,000,000 | \$ 0 | HF2643 | |
| Environment First Balance Adj | -42,000,000 | -42,000,000 | -42,000,000 | 0 | STND | |
| Technology Reinvestment Fund - RIIF | 14,400,000 | 18,069,975 | 18,550,000 | 480,025 | HF2642 | PG 16 LN 17 |
| Technology Reinvest. Fund - Bal. Adj. | -14,400,000 | -18,069,975 | -18,550,000 | -480,025 | STND | |
| Total Management, Department of | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Midwest Grape & Wine Industry - WGTF | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | HF2643 | |
| Total Regents, Board of | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | | |
| <u>Revenue, Department of</u> | | | | | | |
| Revenue, Dept. of | | | | | | |
| Homestead Tax Credit - TPRF | \$ 0 | \$ 0 | \$ 2,799,690 | \$ 2,799,690 | HF2643 | PG 38 LN 1 |
| Elderly & Disabled Tax Credit - TPRF | 0 | 0 | 2,460,000 | 2,460,000 | HF2643 | PG 38 LN 4 |
| Total Revenue, Department of | \$ 0 | \$ 0 | \$ 5,259,690 | \$ 5,259,690 | | |
| <u>Transportation, Department of</u> | | | | | | |
| Transportation, Dept. of | | | | | | |
| RUTF - County Treasurer Equipment | \$ 650,000 | \$ 650,000 | \$ 650,000 | \$ 0 | HF2643 | |
| Total Transportation, Department of | \$ 650,000 | \$ 650,000 | \$ 650,000 | \$ 0 | | |
| Total Unassigned Standings | \$ 26,052,222 | \$ 13,958,088 | \$ 28,939,818 | \$ 14,981,730 | | |

Authorized Full-Time Equivalent Positions (FTE) for FY 2021

Summary Data

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| Administration and Regulation | 1,639.77 | 1,759.25 | 1,767.04 | 7.79 |
| Agriculture and Natural Resources | 1,306.05 | 1,467.55 | 1,467.55 | 0.00 |
| Economic Development | 893.75 | 1,052.58 | 1,055.80 | 3.22 |
| Education | 37,616.43 | 34,229.77 | 34,222.89 | -6.88 |
| Health and Human Services | 5,192.17 | 5,556.42 | 5,552.37 | -4.05 |
| Justice System | 6,930.12 | 7,405.87 | 7,406.51 | 0.64 |
| Transportation, Infrastructure, and Capitals | 2,701.15 | 2,901.95 | 2,909.95 | 8.00 |
| Unassigned Standings | 400.69 | 400.70 | 400.70 | 0.00 |
| Grand Total | 56,680.13 | 54,774.09 | 54,782.81 | 8.72 |

NOTES:

1) The FTE positions listed under the FY 2019 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2020 Legislative Session.

Column Explanations:

- (1) Actual FY 2019 - Represents the final, year-end FTE positions for FY 2019.
- (2) Estimated Net FY 2020 - Represents the FY 2020 FTE positions enacted and budgeted for FY 2020.
- (3) Final Action FY 2021 - Represents the final legislative action for FY 2021 FTE positions from the 2020 Legislative Session.
- (4) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 FTE positions compared to Estimated Net FY 2020.

Totals by Appropriations Act

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) |
|---|--------------------------|---------------------------------|--------------------------------|---|
| HF2643 Omnibus Appropriations Act | 26,514.59 | 26,620.44 | 26,620.44 | 0.00 |
| HF2644 Transportation Appropriations Act | 2,540.18 | 2,731.00 | 2,739.00 | 8.00 |
| NONAPPR Non-Appropriated FTE Positions ¹ | 27,625.37 | 25,422.65 | 25,423.37 | 0.72 |
| Grand Total | 56,680.13 | 54,774.09 | 54,782.81 | 8.72 |

¹ The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Administrative Services, Department of</u> | | | | | | |
| Administrative Services | | | | | | |
| Operations | 47.96 | 49.47 | 49.47 | 0.00 | HF2643 | PG 5 LN 27 |
| Utilities | 0.98 | 1.00 | 1.00 | 0.00 | HF2643 | |
| Terrace Hill Operations | 4.23 | 4.37 | 4.37 | 0.00 | HF2643 | |
| Personnel Development Seminars | 2.77 | 2.88 | 2.88 | 0.00 | NONAPPR | |
| Health Insurance Administration Fund | 3.88 | 3.50 | 3.50 | 0.00 | NONAPPR | |
| I/3 | 6.38 | 6.00 | 6.00 | 0.00 | NONAPPR | |
| Centralized Purchasing - Administration | 15.49 | 18.65 | 18.65 | 0.00 | NONAPPR | |
| Vehicle Dispatcher Revolving Fund | 0.88 | 1.31 | 1.31 | 0.00 | NONAPPR | |
| Motor Pool Revolving Fund | 1.24 | 1.01 | 1.01 | 0.00 | NONAPPR | |
| Self Insurance/Risk Management | 0.05 | 0.68 | 0.68 | 0.00 | NONAPPR | |
| Mail Services Revolving Fund | 9.61 | 9.70 | 9.70 | 0.00 | NONAPPR | |
| Human Resources Revolving Fund | 49.99 | 54.40 | 54.40 | 0.00 | NONAPPR | |
| Facility & Support Revolving Fund | 53.75 | 62.90 | 62.90 | 0.00 | NONAPPR | |
| Worker's Compensation Insurance Fund | 2.00 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Health Insurance Premium Reserve | 0.00 | 0.01 | 0.00 | -0.01 | NONAPPR | |
| Total Administrative Services, Department of | 199.21 | 217.88 | 217.87 | -0.01 | | |
| <u>Auditor of State</u> | | | | | | |
| Auditor of State | | | | | | |
| Auditor of State - General Office | 105.57 | 103.00 | 103.00 | 0.00 | HF2643 | |
| Total Auditor of State | 105.57 | 103.00 | 103.00 | 0.00 | | |
| <u>Ethics and Campaign Disclosure Board, Iowa</u> | | | | | | |
| Campaign Finance Disclosure | | | | | | |
| Ethics & Campaign Disclosure Board | 5.47 | 7.00 | 7.00 | 0.00 | HF2643 | |
| Total Ethics and Campaign Disclosure Board, Iowa | 5.47 | 7.00 | 7.00 | 0.00 | | |
| <u>Chief Information Officer, Office of the</u> | | | | | | |
| Chief Information Officer, Office of the | | | | | | |
| Office of Chief Information Officer | 113.24 | 112.00 | 119.00 | 7.00 | NONAPPR | |
| Total Chief Information Officer, Office of the | 113.24 | 112.00 | 119.00 | 7.00 | | |
| <u>Governor/Lt. Governor's Office</u> | | | | | | |
| Governor's Office | | | | | | |
| Governor's/Lt. Governor's Office | 20.51 | 21.00 | 21.00 | 0.00 | HF2643 | |
| Terrace Hill Quarters | 1.81 | 1.93 | 1.93 | 0.00 | HF2643 | |
| Total Governor/Lt. Governor's Office | 22.32 | 22.93 | 22.93 | 0.00 | | |

Administration and Regulation

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Drug Control Policy, Governor's Office of</u> | | | | | | |
| Office of Drug Control Policy | | | | | | |
| Operations | 2.99 | 4.00 | 4.00 | 0.00 | HF2643 | |
| Total Drug Control Policy, Governor's Office of | 2.99 | 4.00 | 4.00 | 0.00 | | |
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Central Administration | 5.62 | 5.63 | 5.63 | 0.00 | HF2643 | |
| Community Advocacy and Services | 6.51 | 7.45 | 7.45 | 0.00 | HF2643 | |
| Weatherization - D.O.E. | 5.49 | 5.41 | 5.41 | 0.00 | NONAPPR | |
| Justice Assistance Grants | 6.03 | 5.55 | 5.35 | -0.20 | NONAPPR | |
| Juvenile Justice Action Grants | 0.90 | 1.55 | 1.55 | 0.00 | NONAPPR | |
| Low Income Energy Assistance | 2.65 | 2.66 | 2.66 | 0.00 | NONAPPR | |
| CSBG - Community Action Agency | 4.70 | 4.93 | 4.93 | 0.00 | NONAPPR | |
| Disability Donations & Grants | 1.59 | 1.05 | 1.05 | 0.00 | NONAPPR | |
| Total Human Rights, Department of | 33.50 | 34.23 | 34.03 | -0.20 | | |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | |
| Administration Division | 9.60 | 10.65 | 10.65 | 0.00 | HF2643 | |
| Administrative Hearings Division | 19.68 | 23.00 | 23.00 | 0.00 | HF2643 | |
| Investigations Division | 43.52 | 53.00 | 53.00 | 0.00 | HF2643 | |
| Health Facilities Division | 95.97 | 112.10 | 112.10 | 0.00 | HF2643 | |
| Employment Appeal Board | 11.00 | 11.00 | 11.00 | 0.00 | HF2643 | |
| Child Advocacy Board | 28.67 | 29.78 | 29.78 | 0.00 | HF2643 | |
| Indian Gaming Monitoring Fund | 0.97 | 1.05 | 1.05 | 0.00 | NONAPPR | |
| Amusement Devices Special Fund | 2.21 | 2.65 | 2.65 | 0.00 | NONAPPR | |
| Food and Consumer Safety | 28.03 | 32.40 | 32.40 | 0.00 | HF2643 | |
| ICAB Donations and Gifts | 0.00 | 0.25 | 0.25 | 0.00 | HF2643 | |
| Inspections and Appeals, Dept. of | 239.64 | 275.88 | 275.88 | 0.00 | | |
| Racing Commission | | | | | | |
| Gaming Regulation - GRF | 49.40 | 53.20 | 53.20 | 0.00 | HF2643 | |
| Total Inspections and Appeals, Department of | 289.05 | 329.08 | 329.08 | 0.00 | | |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Department Operations | 19.85 | 20.00 | 20.00 | 0.00 | HF2643 | |
| Total Management, Department of | 19.85 | 20.00 | 20.00 | 0.00 | | |

Administration and Regulation

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Iowa Public Employees' Retirement System</u> | | | | | | |
| IPERS Administration | | | | | | |
| Administration - IPERS | 77.23 | 88.13 | 88.13 | 0.00 | HF2643 | |
| Total Iowa Public Employees' Retirement System | 77.23 | 88.13 | 88.13 | 0.00 | | |
| <u>Public Information Board</u> | | | | | | |
| Public Information Board | | | | | | |
| Iowa Public Information Board | 2.83 | 3.00 | 3.00 | 0.00 | HF2643 | |
| Total Public Information Board | 2.83 | 3.00 | 3.00 | 0.00 | | |
| <u>Revenue, Department of</u> | | | | | | |
| Revenue, Dept. of | | | | | | |
| Tax Gap Collections | 129.12 | 142.95 | 142.95 | 0.00 | NONAPPR | |
| Operations | 148.13 | 160.05 | 160.05 | 0.00 | HF2643 | |
| Total Revenue, Department of | 277.26 | 303.00 | 303.00 | 0.00 | | |
| <u>Lottery Authority, Iowa</u> | | | | | | |
| Lottery Authority | | | | | | |
| Lottery Fund | 104.19 | 113.00 | 113.00 | 0.00 | NONAPPR | |
| Total Lottery Authority, Iowa | 104.19 | 113.00 | 113.00 | 0.00 | | |
| <u>Secretary of State, Office of the</u> | | | | | | |
| Secretary of State | | | | | | |
| SOS Technology Modernization Fund | 2.58 | 1.65 | 1.65 | 0.00 | NONAPPR | |
| State Election Fund | 0.00 | 1.75 | 1.75 | 0.00 | NONAPPR | |
| Administration and Elections | 14.03 | 14.05 | 14.05 | 0.00 | HF2643 | |
| Business Services | 12.38 | 14.05 | 14.05 | 0.00 | HF2643 | |
| Address Confidentiality Program - ACRF | 0.82 | 1.50 | 2.00 | 0.50 | NONAPPR | |
| Total Secretary of State, Office of the | 29.82 | 33.00 | 33.50 | 0.50 | | |
| <u>Treasurer of State, Office of</u> | | | | | | |
| Treasurer of State | | | | | | |
| Treasurer - General Office | 25.97 | 26.00 | 26.00 | 0.00 | HF2643 | |
| Total Treasurer of State, Office of | 25.97 | 26.00 | 26.00 | 0.00 | | |

PG 6 LN 7

Administration and Regulation

FTE Positions

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|--|-------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Commerce, Department of | | | | | | |
| Alcoholic Beverages Division | | | | | | |
| Alcoholic Beverages Operations | 19.74 | 17.25 | 17.25 | 0.00 | HF2643 | |
| Tobacco Compliance Employee Training | 4.36 | 3.40 | 3.40 | 0.00 | NONAPPR | |
| Liquor Control Act Fund | 49.66 | 23.30 | 23.30 | 0.00 | NONAPPR | |
| Alcoholic Beverages Division | <u>73.76</u> | <u>43.95</u> | <u>43.95</u> | <u>0.00</u> | | |
| Professional Licensing and Reg. | | | | | | |
| Professional Licensing Bureau | 9.38 | 10.00 | 10.00 | 0.00 | HF2643 | |
| Banking Division | | | | | | |
| Banking Division - CMRF | 78.11 | 80.00 | 80.00 | 0.00 | HF2643 | |
| Credit Union Division | | | | | | |
| Credit Union Division - CMRF | 14.04 | 15.00 | 15.00 | 0.00 | HF2643 | |
| Insurance Division | | | | | | |
| Insurance Division - CMRF | 95.63 | 119.25 | 119.25 | 0.00 | HF2643 | |
| Insurance Division Education Fund | 0.50 | 0.75 | 1.25 | 0.50 | NONAPPR | |
| Insurance Division Regulatory | 0.00 | 0.50 | 0.50 | 0.00 | NONAPPR | |
| Settlement Account | 1.96 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Insurance Division | <u>98.09</u> | <u>122.50</u> | <u>123.00</u> | <u>0.50</u> | | |
| Utilities Division | | | | | | |
| Dual Party Relay Service | 0.35 | 1.55 | 1.55 | 0.00 | NONAPPR | |
| Utilities Division - CMRF | 57.54 | 70.00 | 70.00 | 0.00 | HF2643 | |
| Utilities Division | <u>57.90</u> | <u>71.55</u> | <u>71.55</u> | <u>0.00</u> | | |
| Total Commerce, Department of | <u>331.28</u> | <u>343.00</u> | <u>343.50</u> | <u>0.50</u> | | |
| Total Administration and Regulation | <u>1,639.77</u> | <u>1,759.25</u> | <u>1,767.04</u> | <u>7.79</u> | | |

Agriculture and Natural Resources

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Administrative Division | 304.29 | 332.42 | 332.42 | 0.00 | HF2643 | |
| GW - Ag Drain Wells/Sinkholes | 2.69 | 2.60 | 2.60 | 0.00 | NONAPPR | |
| Water Protection Fund | 9.15 | 8.88 | 8.88 | 0.00 | NONAPPR | |
| EPA Non Point Source Pollution | 2.50 | 2.50 | 2.50 | 0.00 | NONAPPR | |
| Abandoned Mined Lands Grant | 5.29 | 7.20 | 7.20 | 0.00 | NONAPPR | |
| Brucellosis Eradication | 1.00 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Branding Administration Fund | 0.07 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Conservation Reserve Prog - EFF | 12.79 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Fuel Inspection - UST | 1.51 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Commercial Establishment Fund | 2.21 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Water Quality Initiative Fund | 4.70 | 6.00 | 6.00 | 0.00 | NONAPPR | |
| Foreign Animal Disease Fund | 0.65 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Renewable Fuel Infrastructure Fund | 0.07 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Milk Inspections | 1.62 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Total Agriculture and Land Stewardship, Dept of | 348.54 | 366.60 | 366.60 | 0.00 | | |
| <u>Natural Resources, Department of</u> | | | | | | |
| Natural Resources | | | | | | |
| Animal Agriculture Compliance | 0.05 | 13.45 | 13.45 | 0.00 | NONAPPR | |
| Natural Resources Operations | 916.60 | 1,036.50 | 1,036.50 | 0.00 | HF2643 | |
| Total Natural Resources, Department of | 916.65 | 1,049.95 | 1,049.95 | 0.00 | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Veterinary Diagnostic Laboratory | 40.86 | 51.00 | 51.00 | 0.00 | HF2643 | |
| Total Regents, Board of | 40.86 | 51.00 | 51.00 | 0.00 | | |
| Total Agriculture and Natural Resources | 1,306.05 | 1,467.55 | 1,467.55 | 0.00 | | |

Economic Development

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | 0.86 | 1.10 | 1.10 | 0.00 | HF2643 | |
| Historical Division | 40.01 | 41.13 | 41.13 | 0.00 | HF2643 | |
| Historic Sites | 4.46 | 3.50 | 3.50 | 0.00 | HF2643 | |
| Arts Division | 6.26 | 7.85 | 7.85 | 0.00 | HF2643 | |
| Great Places | 1.31 | 1.40 | 1.40 | 0.00 | HF2643 | |
| Hist. Resource Development Prog. (HRDP) | 0.35 | 0.38 | 0.47 | 0.09 | NONAPPR | |
| Trust Accounts | 0.50 | 0.50 | 0.50 | 0.00 | NONAPPR | |
| Total Cultural Affairs, Department of | 53.75 | 55.86 | 55.95 | 0.09 | | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | 60.63 | 86.05 | 86.05 | 0.00 | HF2643 | |
| High Quality Jobs Creations Assistance | 11.01 | 12.25 | 12.25 | 0.00 | HF2643 | |
| Economic Dev Energy Projects Fund | 5.86 | 7.10 | 7.10 | 0.00 | HF2643 | |
| Iowa Ind. New Jobs Training (NJT) 260E Fund | 2.47 | 4.25 | 4.25 | 0.00 | HF2643 | |
| Wine and Beer Promotion Board | 0.48 | 0.50 | 0.50 | 0.00 | HF2643 | |
| Small Business Credit Initiative Fund | 0.26 | 0.25 | 0.25 | 0.00 | HF2643 | |
| Future Ready Iowa Mentor Prog - SWJCF | 0.00 | 1.00 | 1.00 | 0.00 | HF2643 | |
| STEM Internships - SWJCF | 0.23 | 0.00 | 0.00 | 0.00 | HF2643 | |
| Iowa Commission on Volunteer Service | 7.18 | 8.00 | 8.00 | 0.00 | HF2643 | |
| Strategic Investment Fund | 0.56 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Innovation & Commercialization Fund | 1.65 | 3.00 | 3.00 | 0.00 | NONAPPR | |
| Apprenticeship Training Program Fund | 0.47 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Nuisance Property Fund | 0.97 | 0.90 | 0.90 | 0.00 | NONAPPR | |
| Catalyst Building Remediation Fund | 0.81 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| IA Energy Center - Main | 2.19 | 3.40 | 3.40 | 0.00 | NONAPPR | |
| Total Economic Development Authority | 94.76 | 126.70 | 126.70 | 0.00 | | |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| Finance Authority | 68.95 | 69.50 | 69.50 | 0.00 | NONAPPR | |
| Title Guaranty Fund | 14.38 | 12.00 | 12.00 | 0.00 | NONAPPR | |
| Total Iowa Finance Authority | 83.33 | 81.50 | 81.50 | 0.00 | | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | 9.17 | 11.00 | 11.00 | 0.00 | HF2643 | |
| Total Public Employment Relations Board | 9.17 | 11.00 | 11.00 | 0.00 | | |

Economic Development

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Workforce Development, Department of</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | 48.04 | 57.70 | 57.70 | 0.00 | HF2643 | |
| Workers' Compensation Division | 24.38 | 25.65 | 25.65 | 0.00 | HF2643 | |
| Field Office Operating Fund | 173.43 | 190.47 | 190.47 | 0.00 | HF2643 | |
| Offender Reentry Program | 4.32 | 5.00 | 5.00 | 0.00 | HF2643 | |
| Employee Misclassification Program | 4.19 | 4.30 | 4.30 | 0.00 | HF2643 | |
| Future Ready Iowa Coordinator - SWJCF | 0.00 | 0.50 | 0.50 | 0.00 | HF2643 | |
| Future Ready Iowa Coordinator - GF | 0.84 | 0.00 | 0.00 | 0.00 | HF2643 | |
| Special Contingency Fund | 58.73 | 58.78 | 64.78 | 6.00 | NONAPPR | |
| IWD Major Federal Programs | 179.26 | 221.92 | 218.97 | -2.95 | NONAPPR | |
| Workforce Minor Programs | 96.31 | 102.73 | 103.01 | 0.28 | NONAPPR | |
| Amateur Boxing Grants Fund | 0.22 | 0.25 | 0.25 | 0.00 | NONAPPR | |
| Boiler Safety Fund | 6.03 | 7.35 | 7.35 | 0.00 | NONAPPR | |
| Elevator Safety Fund | 13.93 | 16.10 | 16.00 | -0.10 | NONAPPR | |
| Contractor Reg. Revolving Fund | 4.30 | 6.90 | 6.80 | -0.10 | NONAPPR | |
| Total Workforce Development, Department of | 613.96 | 697.65 | 700.78 | 3.13 | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Economic Development - SWJCF | 20.84 | 55.72 | 55.72 | 0.00 | HF2643 | |
| UI - Economic Development - SWJCF | 1.94 | 1.94 | 1.94 | 0.00 | HF2643 | |
| UI - Entrepreneur and Econ Growth - SWJCF | 8.00 | 8.00 | 8.00 | 0.00 | HF2643 | |
| UNI - Economic Development - SWJCF | 8.00 | 7.21 | 7.21 | 0.00 | HF2643 | |
| ISU - Biosciences Innovation Ecosystem - GF | 0.00 | 2.00 | 2.00 | 0.00 | HF2643 | |
| UI - Biosciences Innovation Ecosystem - GF | 0.00 | 1.00 | 1.00 | 0.00 | HF2643 | |
| UNI - Additive Manufacturing - GF | 0.00 | 4.00 | 4.00 | 0.00 | HF2643 | |
| Total Regents, Board of | 38.78 | 79.87 | 79.87 | 0.00 | | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Iowa Comm. Volunteer Ser. - Community Prog. F | 0.01 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Total Economic Development Authority | 0.01 | 0.00 | 0.00 | 0.00 | | |
| Total Economic Development | 893.75 | 1,052.58 | 1,055.80 | 3.22 | | |

Education

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Blind, Department for the</u> | | | | | | |
| Department for the Blind | | | | | | |
| Department for the Blind | 65.43 | 78.00 | 78.00 | 0.00 | HF2643 | |
| Total Blind, Department for the | 65.43 | 78.00 | 78.00 | 0.00 | | |
| <u>College Student Aid Commission</u> | | | | | | |
| College Student Aid Comm. | | | | | | |
| Postsecondary Registration Fund | 0.01 | 2.75 | 2.75 | 0.00 | NONAPPR | |
| Public/Private Partnership | 0.40 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Stafford Loan Program (GSL) | 31.59 | 44.30 | 44.30 | 0.00 | NONAPPR | |
| College Student Aid Commission | 4.25 | 3.95 | 3.95 | 0.00 | HF2643 | |
| Future Ready Iowa Administration | 0.00 | 1.00 | 1.00 | 0.00 | HF2643 | |
| Total College Student Aid Commission | 36.25 | 53.00 | 53.00 | 0.00 | | |
| <u>Education, Department of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| Education of Handicapped Act | 43.24 | 54.10 | 54.10 | 0.00 | NONAPPR | |
| Drinking Drivers Course | 1.90 | 1.75 | 1.75 | 0.00 | NONAPPR | |
| NCES - NAEP Assessments | 0.85 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Improving Teacher Quality Grants | 4.27 | 7.00 | 7.00 | 0.00 | NONAPPR | |
| Community Learning Centers | 1.71 | 1.65 | 1.65 | 0.00 | NONAPPR | |
| State Assessment | 9.71 | 22.07 | 22.07 | 0.00 | NONAPPR | |
| Adult Education | 2.96 | 4.54 | 4.54 | 0.00 | NONAPPR | |
| Veterans Education | 2.00 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| DE Nonfederal Grants | 14.51 | 13.04 | 12.74 | -0.30 | NONAPPR | |
| ESEA Title 1 | 5.90 | 7.66 | 7.41 | -0.25 | NONAPPR | |
| Handicapped Personnel Preparation | 1.91 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| English Language Acquisition | 1.00 | 1.10 | 1.10 | 0.00 | NONAPPR | |
| LSTA | 1.72 | 4.00 | 4.00 | 0.00 | NONAPPR | |
| AIDS Education | 0.01 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| School Bus Driver Permit | 5.00 | 5.00 | 5.00 | 0.00 | NONAPPR | |
| Miscellaneous Federal Grants | 3.80 | 2.62 | 2.62 | 0.00 | NONAPPR | |
| Headstart Collaborative Grant | 1.00 | 0.80 | 0.80 | 0.00 | NONAPPR | |
| Vocational Education Act | 3.53 | 8.33 | 8.33 | 0.00 | NONAPPR | |
| Homeless Child and Adults | 0.80 | 0.79 | 0.79 | 0.00 | NONAPPR | |
| Early Childhood Iowa Fund | 0.12 | 0.15 | 0.15 | 0.00 | NONAPPR | |

Education

FTE Positions

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|---|-------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration | 57.43 | 64.95 | 64.95 | 0.00 | HF2643 | |
| Career Technical Education Administration | 9.46 | 9.82 | 9.82 | 0.00 | HF2643 | |
| State Library | 23.52 | 23.15 | 23.15 | 0.00 | HF2643 | |
| School Food Service | 23.35 | 22.45 | 22.45 | 0.00 | HF2643 | |
| Student Achievement/Teacher Quality | 4.89 | 6.00 | 6.00 | 0.00 | HF2643 | |
| Attendance Center/Website & Data System | 1.94 | 1.95 | 1.95 | 0.00 | HF2643 | |
| Education, Dept. of | 226.54 | 267.92 | 267.37 | -0.55 | | |
| Vocational Rehabilitation | | | | | | |
| DDS Account | 147.73 | 166.78 | 166.78 | 0.00 | NONAPPR | |
| Vocational Rehabilitation | 220.68 | 245.00 | 245.00 | 0.00 | HF2643 | |
| Independent Living | 0.57 | 1.00 | 1.00 | 0.00 | HF2643 | |
| Entrepreneurs with Disabilities Program | 1.38 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Vocational Rehabilitation | 370.36 | 412.78 | 412.78 | 0.00 | | |
| Iowa PBS | | | | | | |
| CPB/CSG FY 90/91 | 16.41 | 7.52 | 19.06 | 11.54 | NONAPPR | |
| CPB/CSG FY 91/93 | 7.57 | 19.06 | 8.20 | -10.86 | NONAPPR | |
| NTIA Equipment Grants | 0.72 | 0.75 | 0.75 | 0.00 | NONAPPR | |
| Contributions Holding Account | 1.08 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Friends Funded Programming | 7.20 | 5.31 | 5.31 | 0.00 | NONAPPR | |
| Education Telecommunications Project | 2.65 | 2.26 | 2.26 | 0.00 | NONAPPR | |
| IPTV Educational & Contractual Fund | 3.25 | 2.02 | 2.02 | 0.00 | NONAPPR | |
| Iowa PBS Operations | 58.29 | 59.82 | 59.82 | 0.00 | HF2643 | |
| Iowa PBS | 97.17 | 97.74 | 98.42 | 0.68 | | |
| Board of Educational Examiners | | | | | | |
| Board of Educational Examiners | 13.88 | 14.00 | 14.00 | 0.00 | NONAPPR | |
| Total Education, Department of | 707.94 | 792.44 | 792.57 | 0.13 | | |

Education

FTE Positions

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|---|-------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| <u>Regents, Board of</u> | | | | | | |
| <u>Regents, Board of</u> | | | | | | |
| Regents Board Office | 0.00 | 2.48 | 2.48 | 0.00 | HF2643 | |
| University of Iowa - General | 5,537.62 | 5,058.55 | 5,058.55 | 0.00 | HF2643 | |
| UI - Oakdale Campus | 29.00 | 38.25 | 38.25 | 0.00 | HF2643 | |
| UI - Hygienic Laboratory | 59.18 | 102.51 | 102.51 | 0.00 | HF2643 | PG 2 LN 29 |
| UI - Family Practice Program | 3.08 | 2.71 | 2.71 | 0.00 | HF2643 | |
| UI - Specialized Children Health Services | 4.94 | 4.16 | 4.16 | 0.00 | HF2643 | |
| UI - Iowa Cancer Registry | 1.60 | 0.08 | 0.08 | 0.00 | HF2643 | |
| UI - Substance Abuse Consortium | 0.80 | 0.99 | 0.99 | 0.00 | HF2643 | |
| UI - Biocatalysis | 3.18 | 1.67 | 1.67 | 0.00 | HF2643 | |
| UI - Primary Health Care | 5.57 | 6.23 | 6.23 | 0.00 | HF2643 | |
| UI - Iowa Birth Defects Registry | 0.29 | 0.38 | 0.38 | 0.00 | HF2643 | |
| UI - Iowa Nonprofit Resource Center | 1.85 | 1.88 | 1.88 | 0.00 | HF2643 | |
| UI - Iowa Flood Center | 11.15 | 17.10 | 10.34 | -6.76 | NONAPPR | |
| UI - IA Online Advanced Placement Acad. | 1.56 | 1.81 | 1.56 | -0.25 | NONAPPR | |
| Iowa State University - General | 4,779.04 | 3,647.42 | 3,647.42 | 0.00 | HF2643 | |
| ISU - Agricultural Experiment Station | 279.80 | 546.98 | 546.98 | 0.00 | HF2643 | |
| ISU - Cooperative Extension | 248.42 | 382.34 | 382.34 | 0.00 | HF2643 | |
| University of Northern Iowa - General | 1,261.57 | 1,346.66 | 1,346.66 | 0.00 | HF2643 | |
| UNI - Recycling and Reuse Center | 0.93 | 1.93 | 1.93 | 0.00 | HF2643 | |
| UNI - Math & Science Collaborative | 4.50 | 4.00 | 4.00 | 0.00 | HF2643 | |
| UNI - Real Estate Education Program | 1.00 | 0.86 | 0.86 | 0.00 | HF2643 | |
| Iowa School for the Deaf | 118.00 | 101.84 | 101.84 | 0.00 | HF2643 | PG 6 LN 28 |
| Ed Services for Blind & Visually Impaired | 59.00 | 58.00 | 58.00 | 0.00 | HF2643 | PG 6 LN 34 |
| UI Restricted | 8,238.80 | 7,368.21 | 7,368.21 | 0.00 | NONAPPR | |
| ISD Restricted | 8.00 | 9.51 | 9.51 | 0.00 | NONAPPR | |
| IBSSS Restricted | 3.50 | 2.82 | 2.82 | 0.00 | NONAPPR | |
| UNI Restricted | 1,326.00 | 429.76 | 429.76 | 0.00 | NONAPPR | |
| ISU - Restricted | 4,994.07 | 4,161.20 | 4,161.20 | 0.00 | NONAPPR | |
| UIHC Fund | 9,824.35 | 10,006.00 | 10,006.00 | 0.00 | NONAPPR | |
| Total Regents, Board of | 36,806.80 | 33,306.33 | 33,299.32 | -7.01 | | |
| Total Education | 37,616.43 | 34,229.77 | 34,222.89 | -6.88 | | |

Health and Human Services

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Aging, Iowa Department on</u> | | | | | | |
| Aging, Dept. on | | | | | | |
| Aging Programs | 17.09 | 20.00 | 20.00 | 0.00 | HF2643 | |
| Office of LTC Ombudsman | 10.64 | 10.50 | 10.50 | 0.00 | HF2643 | |
| Total Aging, Iowa Department on | 27.73 | 30.50 | 30.50 | 0.00 | | |
| <u>Public Health, Department of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| Vital Records Modernization | 22.03 | 25.25 | 25.25 | 0.00 | NONAPPR | |
| IDPH Gifts & Grants Fund | 239.37 | 257.75 | 255.70 | -2.05 | NONAPPR | |
| Rx Prof / Tech Recovery Fd | 0.81 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Drug Information Program | 0.85 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Addictive Disorders | 7.97 | 12.00 | 12.00 | 0.00 | HF2643 | PG 15 LN 27 |
| Healthy Children and Families | 10.69 | 14.00 | 14.00 | 0.00 | HF2643 | |
| Chronic Conditions | 6.39 | 9.00 | 9.00 | 0.00 | HF2643 | |
| Community Capacity | 5.94 | 13.00 | 13.00 | 0.00 | HF2643 | |
| Infectious Diseases | 2.34 | 4.00 | 4.00 | 0.00 | HF2643 | |
| Public Protection | 127.62 | 143.00 | 143.00 | 0.00 | HF2643 | |
| Resource Management | 3.79 | 4.00 | 4.00 | 0.00 | HF2643 | |
| Total Public Health, Department of | 427.80 | 484.00 | 481.95 | -2.05 | | |
| <u>Veterans Affairs, Department of</u> | | | | | | |
| Veterans Affairs, Dept. of | | | | | | |
| Iowa Veterans Cemetery Fund | 0.52 | 3.25 | 3.25 | 0.00 | NONAPPR | |
| General Administration | 13.70 | 12.75 | 12.75 | 0.00 | HF2643 | |
| Veterans Affairs, Dept. of | 14.22 | 16.00 | 16.00 | 0.00 | | |
| Veterans Affairs, Dept. of | | | | | | |
| Iowa Veterans Home Canteen | 4.15 | 4.96 | 4.96 | 0.00 | NONAPPR | |
| Iowa Veterans Home | 758.99 | 763.83 | 761.83 | -2.00 | NONAPPR | |
| Veterans Affairs, Dept. of | 763.14 | 768.79 | 766.79 | -2.00 | | |
| Total Veterans Affairs, Department of | 777.36 | 784.79 | 782.79 | -2.00 | | |

Health and Human Services

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| Human Services, Department of | | | | | | |
| Assistance | | | | | | |
| Family Investment Program/PROMISE JOBS | 18.47 | 28.00 | 28.00 | 0.00 | HF2643 | |
| Medical Assistance | 8.62 | 11.00 | 11.00 | 0.00 | HF2643 | PG 10 LN 33 |
| Health Program Operations | 2.34 | 2.01 | 2.01 | 0.00 | HF2643 | PG 24 LN 8 |
| Child Care Assistance | 2.53 | 3.52 | 3.52 | 0.00 | HF2643 | |
| Child and Family Services | 4.75 | 5.01 | 5.01 | 0.00 | HF2643 | |
| Health Care Facility Fines | 0.00 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Child Care Facility Fund | 0.80 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Assistance | 37.51 | 52.54 | 52.54 | 0.00 | | |
| Eldora Training School | | | | | | |
| Eldora Training School | 181.84 | 209.80 | 209.80 | 0.00 | HF2643 | PG 14 LN 26 |
| Cherokee | | | | | | |
| Cherokee MHI | 144.68 | 163.92 | 163.92 | 0.00 | HF2643 | |
| Independence | | | | | | |
| Independence MHI | 176.07 | 188.55 | 188.55 | 0.00 | HF2643 | |
| Glenwood | | | | | | |
| Glenwood Resource Center | 697.31 | 727.50 | 727.50 | 0.00 | HF2643 | PG 13 LN 14 |
| Woodward | | | | | | |
| Woodward Warehouse Revolving Fund | 5.86 | 6.10 | 6.10 | 0.00 | NONAPPR | |
| Woodward Resource Center | 500.40 | 502.00 | 502.00 | 0.00 | HF2643 | PG 13 LN 17 |
| Woodward | 506.26 | 508.10 | 508.10 | 0.00 | | |
| Cherokee CCUSO | | | | | | |
| Civil Commitment Unit for Sexual Offenders | 114.65 | 139.13 | 139.13 | 0.00 | HF2643 | |
| Field Operations | | | | | | |
| Child Support Recovery | 405.24 | 417.00 | 417.00 | 0.00 | HF2643 | |
| MI/MR/DD Case Management | 68.26 | 56.50 | 56.50 | 0.00 | NONAPPR | |
| Iowa Refugee Service Center | 13.06 | 13.59 | 13.59 | 0.00 | NONAPPR | |
| Child Support Grants | 1.18 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Field Operations | 1,363.50 | 1,479.00 | 1,479.00 | 0.00 | HF2643 | |
| Field Operations | 1,851.23 | 1,966.09 | 1,966.09 | 0.00 | | |
| General Administration | | | | | | |
| Child Abuse Project | 3.59 | 4.00 | 4.00 | 0.00 | NONAPPR | |
| Community MH Block Grant | 1.00 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| IV-E Independent Living Grant | 4.12 | 5.00 | 5.00 | 0.00 | NONAPPR | |
| General Administration | 241.01 | 291.50 | 291.50 | 0.00 | HF2643 | |
| General Administration | 249.72 | 301.50 | 301.50 | 0.00 | | |
| Total Human Services, Department of | 3,959.27 | 4,257.13 | 4,257.13 | 0.00 | | |
| Total Health and Human Services | 5,192.17 | 5,556.42 | 5,552.37 | -4.05 | | |

Justice System

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| General Office AG | 196.54 | 212.00 | 212.00 | 0.00 | HF2643 | |
| Victim Compensation Fund | 27.30 | 29.00 | 29.00 | 0.00 | HF2643 | |
| Total Attorney General | 223.85 | 241.00 | 241.00 | 0.00 | | |
| <u>Corrections, Department of</u> | | | | | | |
| Central Office | | | | | | |
| Corrections Administration | 35.83 | 40.00 | 40.00 | 0.00 | HF2643 | |
| Fort Madison | | | | | | |
| IMCC Inmate Tele Rebate | 0.64 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Ft. Madison Institution | 363.71 | 392.50 | 392.50 | 0.00 | HF2643 | |
| Fort Madison | 364.35 | 393.50 | 393.50 | 0.00 | | |
| Total Corrections, Department of | 400.18 | 433.50 | 433.50 | 0.00 | | |
| <u>Attorney General</u> | | | | | | |
| Consumer Advocate | | | | | | |
| Consumer Advocate - CMRF | 14.66 | 22.00 | 22.00 | 0.00 | HF2643 | |
| Total Attorney General | 14.66 | 22.00 | 22.00 | 0.00 | | |
| <u>Corrections, Department of</u> | | | | | | |
| Anamosa | | | | | | |
| Anamosa Institution | 294.88 | 311.00 | 311.00 | 0.00 | HF2643 | |
| Oakdale | | | | | | |
| Oakdale Institution | 475.85 | 506.75 | 506.75 | 0.00 | HF2643 | |
| Newton | | | | | | |
| Newton Institution | 247.18 | 263.00 | 263.00 | 0.00 | HF2643 | |
| Mount Pleasant | | | | | | |
| Mount Pleasant Institution | 222.90 | 241.00 | 241.00 | 0.00 | HF2643 | |
| Rockwell City | | | | | | |
| Rockwell City Institution | 92.19 | 95.00 | 95.00 | 0.00 | HF2643 | |
| Clarinda | | | | | | |
| Clarinda Institution | 215.57 | 232.63 | 232.63 | 0.00 | HF2643 | |
| Mitchellville | | | | | | |
| Mitchellville Institution | 198.65 | 221.20 | 221.20 | 0.00 | HF2643 | |
| Fort Dodge | | | | | | |
| Fort Dodge Institution | 259.78 | 276.00 | 276.00 | 0.00 | HF2643 | |

Justice System

FTE Positions

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|--|-------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| CBC District 1 | | | | | | |
| CBC District I | 189.75 | 191.52 | 191.52 | 0.00 | HF2643 | |
| CBC District 2 | | | | | | |
| CBC District II | 129.75 | 130.75 | 130.75 | 0.00 | HF2643 | |
| CBC District 3 | | | | | | |
| CBC District III | 74.59 | 76.59 | 76.59 | 0.00 | HF2643 | |
| CBC District 4 | | | | | | |
| CBC District IV | 59.50 | 63.38 | 63.38 | 0.00 | HF2643 | |
| CBC District 5 | | | | | | |
| CBC District V | 264.45 | 266.45 | 266.45 | 0.00 | HF2643 | |
| CBC District 6 | | | | | | |
| CBC District VI | 179.94 | 180.94 | 180.94 | 0.00 | HF2643 | |
| CBC District 7 | | | | | | |
| CBC District VII | 100.65 | 101.65 | 101.65 | 0.00 | HF2643 | |
| CBC District 8 | | | | | | |
| CBC District VIII | 101.20 | 102.00 | 102.00 | 0.00 | HF2643 | |
| Industries | | | | | | |
| Iowa State Industries | 68.74 | 78.50 | 78.50 | 0.00 | NONAPPR | |
| Corrections - Farm Account | | | | | | |
| Consolidated Farm Operations | 7.69 | 8.62 | 8.62 | 0.00 | NONAPPR | |
| Total Corrections, Department of | <u>3,183.26</u> | <u>3,346.98</u> | <u>3,346.98</u> | <u>0.00</u> | | |
| <u>Civil Rights Commission, Iowa</u> | | | | | | |
| Civil Rights Commission | | | | | | |
| Civil Rights Commission | 23.01 | 27.00 | 27.00 | 0.00 | HF2643 | |
| Total Civil Rights Commission, Iowa | <u>23.01</u> | <u>27.00</u> | <u>27.00</u> | <u>0.00</u> | | |
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Criminal & Juvenile Justice | 9.26 | 8.77 | 8.77 | 0.00 | HF2643 | |
| Total Human Rights, Department of | <u>9.26</u> | <u>8.77</u> | <u>8.77</u> | <u>0.00</u> | | |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Public Defender | | | | | | |
| Public Defender | 208.85 | 223.00 | 223.00 | 0.00 | HF2643 | |
| Total Inspections and Appeals, Department of | <u>208.85</u> | <u>223.00</u> | <u>223.00</u> | <u>0.00</u> | | |

Justice System

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Judicial Branch</u> | | | | | | |
| Judicial Branch | | | | | | |
| Judicial Branch | 1,708.79 | 1,827.57 | 1,827.57 | 0.00 | HF2643 | PG 8 LN 1 |
| Total Judicial Branch | 1,708.79 | 1,827.57 | 1,827.57 | 0.00 | | |
| <u>Law Enforcement Academy</u> | | | | | | |
| Iowa Law Enforcement Academy | | | | | | |
| Law Enforcement Academy | 23.19 | 27.25 | 27.25 | 0.00 | HF2643 | |
| Total Law Enforcement Academy | 23.19 | 27.25 | 27.25 | 0.00 | | |
| <u>Parole, Board of</u> | | | | | | |
| Parole Board | | | | | | |
| Parole Board | 8.51 | 10.50 | 10.50 | 0.00 | HF2643 | |
| Total Parole, Board of | 8.51 | 10.50 | 10.50 | 0.00 | | |
| <u>Public Defense, Department of</u> | | | | | | |
| Public Defense, Dept. of | | | | | | |
| National Guard Facilities Improvement Fund | 12.46 | 13.00 | 13.00 | 0.00 | NONAPPR | |
| Public Defense, Department of | 228.54 | 248.50 | 248.50 | 0.00 | HF2643 | |
| Total Public Defense, Department of | 241.00 | 261.50 | 261.50 | 0.00 | | |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Homeland Security Grant Program | 0.00 | 3.65 | 4.55 | 0.90 | NONAPPR | |
| Pre-Disaster Mitigation - Competitive | 0.00 | 0.54 | 0.54 | 0.00 | NONAPPR | |
| Power Plant Funds | 1.80 | 2.59 | 2.59 | 0.00 | NONAPPR | |
| Hazard Mitigation | 0.00 | 1.27 | 1.27 | 0.00 | NONAPPR | |
| Flood Mitigation Assistance | 0.00 | 0.18 | 0.18 | 0.00 | NONAPPR | |
| State & Local Assistance | 0.00 | 4.53 | 4.53 | 0.00 | NONAPPR | |
| Emergency Response Fund | 0.00 | 0.29 | 0.28 | -0.01 | NONAPPR | |
| 2004 Distribution #1518 Public Assist. | 0.00 | 11.11 | 11.11 | 0.00 | NONAPPR | |
| Homeland Security & Emer. Mgmt. | 50.51 | 26.49 | 26.49 | 0.00 | HF2643 | |
| 911 Emerg Comm Admin - 911 Surcharge | 1.00 | 1.15 | 0.90 | -0.25 | NONAPPR | |
| Total Homeland Security and Emergency Mgmt | 53.31 | 51.80 | 52.44 | 0.64 | | |

Justice System

FTE Positions

| | Actual FY 2019 | Estimated Net FY 2020 | Final Action FY 2021 | Final Action FY21 vs Est Net FY20 | Bill Number | Page and Line # |
|---|-------------------|--------------------------|-------------------------|--------------------------------------|----------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Public Safety, Department of | | | | | | |
| Public Safety, Dept. of | | | | | | |
| Public Safety Administration | 30.22 | 37.00 | 37.00 | 0.00 | HF2643 | |
| Public Safety DCI | 135.06 | 155.00 | 155.00 | 0.00 | HF2643 | |
| Narcotics Enforcement | 58.64 | 67.00 | 67.00 | 0.00 | HF2643 | |
| Fire Marshal | 45.80 | 49.00 | 49.00 | 0.00 | HF2643 | |
| Iowa State Patrol | 463.70 | 511.00 | 511.00 | 0.00 | HF2643 | |
| DPS Gaming Enforcement - GEF | 69.60 | 73.00 | 73.00 | 0.00 | HF2643 | |
| Peace Officers Retirement Fund | 1.70 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Electrician & Installers Licensing Fund | 22.17 | 28.00 | 28.00 | 0.00 | NONAPPR | |
| Human Trafficking Office | 0.97 | 1.00 | 1.00 | 0.00 | HF2643 | |
| Fireworks Fee Fund | 0.23 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Notary Information Fees | 2.45 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Interoperable & Broadband Comm Fund | 1.73 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Total Public Safety, Department of | 832.25 | 925.00 | 925.00 | 0.00 | | |
| Total Justice System | 6,930.12 | 7,405.87 | 7,406.51 | 0.64 | | |

Transportation, Infrastructure, and Capitals

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Telecommunications and Tech Commission</u> | | | | | | |
| Iowa Communications Network | | | | | | |
| ICN Operations | 81.72 | 81.50 | 81.50 | 0.00 | NONAPPR | |
| Total Telecommunications and Tech Commission | 81.72 | 81.50 | 81.50 | 0.00 | | |
| <u>Public Health, Department of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| Health Care Workforce Shortage | 0.90 | 2.00 | 2.00 | 0.00 | NONAPPR | |
| Total Public Health, Department of | 0.90 | 2.00 | 2.00 | 0.00 | | |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Mass Notification & Emer Messaging - TRF | 0.00 | 0.45 | 0.45 | 0.00 | NONAPPR | PG 11 LN 2 |
| Total Homeland Security and Emergency Mgmt | 0.00 | 0.45 | 0.45 | 0.00 | | |
| <u>Transportation, Department of</u> | | | | | | |
| Transportation, Dept. of | | | | | | |
| Highway Beautification Fund | 7.34 | 9.00 | 9.00 | 0.00 | NONAPPR | |
| Materials And Equipment Revolving Fund | 65.00 | 78.00 | 78.00 | 0.00 | NONAPPR | |
| Operations | 223.63 | 250.00 | 251.00 | 1.00 | HF2644 | PG 2 LN 35 |
| Planning | 76.47 | 94.00 | 94.00 | 0.00 | HF2644 | PG 3 LN 11 |
| Highway | 1,943.67 | 2,057.00 | 2,064.00 | 7.00 | HF2644 | PG 3 LN 14 |
| Motor Vehicle Division | 260.25 | 289.00 | 289.00 | 0.00 | HF2644 | PG 3 LN 17 |
| Performance and Technology | 36.16 | 41.00 | 41.00 | 0.00 | HF2644 | PG 3 LN 20 |
| Total Transportation, Department of | 2,612.52 | 2,818.00 | 2,826.00 | 8.00 | | |
| <u>Human Services Capitals</u> | | | | | | |
| Human Services - Capitals | | | | | | |
| Medicaid Technology - TRF | 6.00 | 0.00 | 0.00 | 0.00 | NONAPPR | |
| Total Human Services Capitals | 6.00 | 0.00 | 0.00 | 0.00 | | |
| Total Transportation, Infrastructure, and Capitals | 2,701.15 | 2,901.95 | 2,909.95 | 8.00 | | |

Unassigned Standings

FTE Positions

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action FY21 vs Est Net FY20 (4) | Bill Number (5) | Page and Line # (6) |
|----------------------------------|--------------------------|---------------------------------|--------------------------------|---|-----------------------|---------------------------|
| <u>Legislative Branch</u> | | | | | | |
| Legislative Branch | | | | | | |
| Legislative Branch | 399.70 | 399.70 | 399.70 | 0.00 | NONAPPR | |
| Total Legislative Branch | 399.70 | 399.70 | 399.70 | 0.00 | | |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| State Appeal Board Claims | 0.99 | 1.00 | 1.00 | 0.00 | NONAPPR | |
| Total Management, Department of | 0.99 | 1.00 | 1.00 | 0.00 | | |
| Total Unassigned Standings | 400.69 | 400.70 | 400.70 | 0.00 | | |

Subcommittee Appropriations Acts

FUNDING SUMMARY

This Act provides General Fund supplemental appropriations of \$91.8 million for FY 2020. This Act also reduces FY 2021 General Fund standing appropriations by an estimated \$32.4 million.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Limits the FY 2021 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8.2 million. Requires the appropriation to be prorated if the claims exceed the appropriation. This represents no change compared to the funding level for FY 2019. This also represents a decrease of \$2.6 million compared to the FY 2021 estimated standing appropriation of \$10.8 million based on current law. Page 3, Line 14

Suspends the General Fund standing appropriation of \$14.8 million for the Instructional Support Program for FY 2021. Page 3, Line 28

Reduces the FY 2021 State school aid funding to Area Education Agencies (AEAs) by \$15.0 million. Page 3, Line 34

FUNDING FOR PROJECTS AND PROGRAMS

Provides appropriations from the appropriate State funds to State agencies for FY 2021 equal to two-twelfths of the amount appropriated during FY 2020. The Act excludes certain appropriations for one-time projects made in FY 2020 from the amounts to be appropriated in FY 2021. This provision was to allow for the continued operation of State agencies for a two-month period in FY 2021 in the event a completed budget for FY 2021 could not be enacted by July 1, 2020. On June 30, 2020, the Governor signed [HF 2643](#) (FY 2021 Omnibus Appropriation Act), which funded State agencies' operations for the entire FY 2021. This Act also repealed the two-twelfths provision in SF 2408. Page 5, Line 1

FISCAL IMPACT: This provision provides an estimated \$1.305 billion in spending authority to State agencies for FY 2021.

SUPPLEMENTAL APPROPRIATIONS

Provides an FY 2020 General Fund supplemental appropriation of \$89.0 million to the Department of Human Services (DHS) for the Medicaid program. Page 2, Line 9

Provides an FY 2020 General Fund supplemental appropriation of \$1.7 million to the DHS for the Healthy Page 2, Line 13

and Well Kids in Iowa (hawk-i) program.

Provides an FY 2020 General Fund supplemental appropriation of \$596,000 to the DHS for the State Resource Center at Glenwood. The Act allows any unexpended funds remaining at the end of FY 2020 to carry forward for expenditure in FY 2021.

Page 2, Line 18

Provides an FY 2020 General Fund supplemental appropriation of \$526,000 to the University of Iowa Hygienic Laboratory. The Act allows any unexpended funds remaining at the end of FY 2020 to carry forward for expenditure in FY 2021.

Page 2, Line 29

Appropriates an amount up to 10.0% of the FY 2020 in the Economic Emergency Fund to be used for purposes approved by the Governor. Ten percent of the FY 2020 Economic Emergency Fund balance is equal to \$19.6 million.

Page 8, Line 1

Provides a contingent appropriation equal to the maximum balance of the Economic Emergency Fund to the Department of Management (DOM) in the event that the appropriation of 10.0% of the Economic Emergency Fund is insufficient. The appropriated funds may be used for purposes approved by the Governor and the Legislative Council. The maximum balance in the Economic Emergency Fund in FY 2020 is \$196.0 million.

Page 8, Line 10

STUDIES AND INTENT

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to identify the FY 2020 line item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.

Page 4, Line 13

Suspends limitations on the Governor's authority to transfer funds between General Fund line item appropriations beginning with the effective date of this Act and ending August 31, 2020.

Page 7, Line 9

Waives the instructional time requirements for school districts and accredited nonpublic schools that close before April 12, 2020 to prevent the spread of COVID-19.

Page 8, Line 29

Repeals Section 13 of this Act related to school waivers, on July 1, 2020.

Page 9, Line 9

EFFECTIVE DATE

Specifies that Division I of this Act, relating to the FY 2020 supplemental appropriations, are effective on

Page 3, Line 10

enactment.

Specifies that Division III of this Act, pertaining to FY 2021 spending authority of State agencies, is effective on enactment.

Page 7, Line 5

Specifies that Division IV of this Act, pertaining to suspension of restrictions on the Governor's appropriation transfer authority, is effective on enactment.

Page 7, Line 31

Specifies that Division V of this Act, relating to an Economic Emergency Fund appropriation to the DOM, is effective on enactment.

Page 8, Line 23

Specifies that Division VI of this Act, relating to school waivers, is effective on enactment.

Page 9, Line 10

ENACTMENT DATE

This Act was approved by the General Assembly and signed by the Governor on March 17, 2020.

STAFF CONTACT: David Reynolds (515.281.6934) dave.reynolds@legis.iowa.gov

Senate File 2408 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------|--------------|
| 3 | 34 | 6 | Add | 257.35.14A |

| | | |
|------|---|---|
| 2 1 | DIVISION I | |
| 2 2 | SUPPLEMENTAL APPROPRIATIONS | |
| 2 3 | Section 1. DEPARTMENT OF HUMAN SERVICES — FY 2019-2020. | |
| 2 4 | 1. There is appropriated from the general fund of the | |
| 2 5 | state to the department of human services for the fiscal year | |
| 2 6 | beginning July 1, 2019, and ending June 30, 2020, the following | |
| 2 7 | amounts, or so much thereof as is necessary, to be used for the | |
| 2 8 | purposes designated: | |
| 2 9 | a. To supplement the appropriation made for medical | General Fund supplemental appropriation for FY 2020 to the |
| 2 10 | assistance program reimbursement and associated costs in 2019 | Department of Human Services (DHS) for the Medicaid program. |
| 2 11 | Iowa Acts, chapter 85, section 13, unnumbered paragraph 2: | |
| 2 12 | \$ 88,982,734 | |
| 2 13 | b. To supplement the appropriation made for maintenance of | General Fund supplemental appropriation for FY 2020 to the DHS for |
| 2 14 | the healthy and well kids in Iowa (hawk-i) program pursuant | the Healthy and Well Kids in Iowa (hawk-i) program. |
| 2 15 | to chapter 514I in 2019 Iowa Acts, chapter 85, section 16, | |
| 2 16 | subsection 1: | |
| 2 17 | \$ 1,737,294 | |
| 2 18 | c. To supplement the appropriations made for the state | General Fund supplemental appropriation for FY 2020 to the DHS for |
| 2 19 | resource center at Glenwood for salaries, support, maintenance, | the State Resource Center at Glenwood. |
| 2 20 | and miscellaneous purposes in 2019 Iowa Acts, chapter 85, | |
| 2 21 | section 25, subsection 1, paragraph “a”, and 2020 Iowa Acts, | |
| 2 22 | Senate File 2144, section 1: | |
| 2 23 | \$ 595,608 | |
| 2 24 | 2. Notwithstanding section 8.33, moneys appropriated in | Allows any unexpended funds from the appropriation for the State |
| 2 25 | this section that remain unencumbered or unobligated at the | Resource Center at Glenwood remaining at the end of FY 2020 to |
| 2 26 | close of the fiscal year shall not revert but shall remain | carry forward for expenditure in FY 2021. |
| 2 27 | available for expenditure for the purposes designated until the | |
| 2 28 | close of the succeeding fiscal year. | |
| 2 29 | Sec. 2. STATE BOARD OF REGENTS — FY 2019-2020. | General Fund supplemental appropriation for FY 2020 to the University |
| 2 30 | 1. There is appropriated from the general fund of the state | of Iowa Hygienic Laboratory. |
| 2 31 | to the state board of regents for the fiscal year beginning | |
| 2 32 | July 1, 2019, and ending June 30, 2020, the following amount, | |
| 2 33 | or so much thereof as is necessary, to be used for the purposes | |
| 2 34 | designated: | |
| 2 35 | To supplement the appropriation made for the state hygienic | |
| 3 1 | laboratory of the state university of Iowa, including salaries, | |
| 3 2 | support, maintenance, and miscellaneous purposes, in 2019 Iowa | |
| 3 3 | Acts, chapter 135, section 9, subsection 2, paragraph “c”: | |
| 3 4 | \$ 525,578 | |
| 3 5 | 2. Notwithstanding section 8.33, moneys appropriated in | Allows any unexpended funds from the appropriation to the University |
| 3 6 | this section that remain unencumbered or unobligated at the | of Iowa Hygienic Laboratory remaining at the end of FY 2020 to carry |
| 3 7 | close of the fiscal year shall not revert but shall remain | forward for expenditure in FY 2021. |

3 8 available for expenditure for the purposes designated until the
3 9 close of the succeeding fiscal year.

3 10 Sec. 3. EFFECTIVE DATE. This division of this Act, being
3 11 deemed of immediate importance, takes effect upon enactment.

Specifies that Division I, relating to the FY 2020 supplemental appropriations, is effective on enactment.

3 12 DIVISION II
3 13 STANDING APPROPRIATIONS AND RELATED MATTERS

3 14 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY
3 15 2020-2021. Notwithstanding the standing appropriation in the
3 16 following designated section for the fiscal year beginning July
3 17 1, 2020, and ending June 30, 2021, the amount appropriated from
3 18 the general fund of the state pursuant to that section for the
3 19 following designated purpose shall not exceed the following
3 20 amount:

Limits the FY 2021 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,197,091. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This represents no change compared to estimated net FY 2020. This also represents a decrease of \$2,582,597 compared to the estimated standing unlimited appropriation of \$10,779,688 based on current law.

3 21 For payment of claims for nonpublic school pupil
3 22 transportation under section 285.2:
3 23 \$ 8,197,091

3 24 If total approved claims for reimbursement for nonpublic
3 25 school pupil transportation exceed the amount appropriated in
3 26 accordance with this section, the department of education shall
3 27 prorate the amount of each approved claim.

3 28 Sec. 5. INSTRUCTIONAL SUPPORT STATE AID — FY 2020-2021. In
3 29 lieu of the appropriation provided in section 257.20,
3 30 subsection 2, the appropriation for the fiscal year
3 31 beginning July 1, 2020, and ending June 30, 2021, for paying
3 32 instructional support state aid under section 257.20 for such
3 33 fiscal year is zero.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2021.

DETAIL: Although no State funding will be provided for the Instructional Support Program, school districts may use local property tax and income surtax to fund their portion of the Program. In FY 2020, 326 school districts implemented the Program and generated \$239,160,798 in local taxes (\$90,900,495 in income surtax and \$148,260,303 in property taxes).

3 34 Sec. 6. Section 257.35, Code 2020, is amended by adding the
3 35 following new subsection:

CODE: Reduces the FY 2021 State school aid funding to Area Education Agencies (AEAs) by \$15,000,000.

4 1 NEW SUBSECTION 14A. Notwithstanding subsection 1, and in
4 2 addition to the reduction applicable pursuant to subsection
4 3 2, the state aid for area education agencies and the portion
4 4 of the combined district cost calculated for these agencies
4 5 for the fiscal year beginning July 1, 2020, and ending June
4 6 30, 2021, shall be reduced by the department of management by
4 7 fifteen million dollars. The reduction for each area education
4 8 agency shall be prorated based on the reduction that the agency
4 9 received in the fiscal year beginning July 1, 2003.

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2021, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$22,500,000 for FY 2021. Funding was reduced by the same amount for FY 2020.

4 10 DIVISION III

4 11 CONTINUING APPROPRIATIONS
 4 12 Sec. 7. CONTINUING APPROPRIATIONS — FY 2020-2021.

4 13 1. APPROPRIATIONS DETERMINED FROM 2019-2020 LINE ITEM AND
 4 14 LIMITED STANDING APPROPRIATIONS.

4 15 a. For all line item appropriations, standing limited
 4 16 appropriations, and standing unlimited appropriations otherwise
 4 17 limited by law, including appropriations from federal and
 4 18 nonstate funds, the department of management, in consultation
 4 19 with the legislative services agency, shall determine the
 4 20 amount of such line item appropriations, standing limited
 4 21 appropriations, and standing unlimited appropriations otherwise
 4 22 limited by law, including appropriations from federal and
 4 23 nonstate funds, made for the fiscal year beginning July 1,
 4 24 2019, and ending June 30, 2020, by taking into consideration
 4 25 all of the following:

4 26 (1) 2020 Iowa Acts, Senate File 2144, and other 2020 Iowa
 4 27 Acts.

4 28 (2) 2019 Iowa Acts.

4 29 (3) All interdepartmental and intradepartmental transfers
 4 30 made pursuant to section 8.39 and other provisions of law.

4 31 (4) Other provisions of law.

4 32 b. The department of management, in consultation with the
 4 33 legislative services agency, shall also identify the entities
 4 34 to which such appropriations were made, or the entities'
 4 35 successors.

5 1 2. CONTINUING APPROPRIATIONS. There is appropriated
 5 2 from the appropriate state fund or account to the entities
 5 3 identified pursuant to subsection 1, for the period beginning
 5 4 July 1, 2020, and ending August 31, 2020, amounts, or so
 5 5 much thereof as is necessary, equal to two-twelfths of the
 5 6 amounts of all line item appropriations, standing limited
 5 7 appropriations, and standing unlimited appropriations otherwise
 5 8 limited by law, including federal and nonstate funds, made for
 5 9 the fiscal year beginning July 1, 2019, and ending June 30,
 5 10 2020, as determined pursuant to subsection 1.

Requires the DOM, in consultation with the Legislative Services Agency (LSA), to identify the FY 2020 line item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.

DETAIL: The purpose of this provision is to help calculate the spending authority for FY 2021 that may be necessary to maintain the operation of State government.

Provides appropriations from the appropriate State funds to State agencies for FY 2021 equal to two-twelfths of the amount appropriated during FY 2020.

DETAIL: The Act excludes certain FY 2020 appropriations for one-time projects from the amounts to be appropriated in FY 2021. The purpose of this provision is to provide funding for FY 2021 that may be necessary to maintain the operation of State government while the 2020 Legislative Session is suspended.

FISCAL IMPACT: This provision provides an estimated \$1,305,500,000 in General Fund spending authority to State agencies and programs for FY 2021.

NOTE: On June 30, 2020, the Governor signed [HF 2643](#) (FY 2021 Omnibus Appropriations Act), which funded State agencies' operations for the entire FY 2021. The Act also repealed the two-twelfths funding provision in this Section.

5 11 3. DUPLICATIVE STANDING APPROPRIATIONS TEMPORARILY
 5 12 SUPPLANTED. The amounts appropriated under subsection 2 shall
 5 13 supplant, for only the period beginning July 1, 2020, and
 5 14 ending August 31, 2020, any duplicative standing appropriation
 5 15 for the fiscal year beginning July 1, 2020, and ending June 30,
 5 16 2021.

Specifies that the funding for the standing appropriations provided in Section 7.2 of this Act is to supplant the standing appropriations and not duplicate the funding for FY 2021.

5 17 4. CONTINUING APPROPRIATION CONSIDERED ALLOTMENT OF FULL
 5 18 YEAR APPROPRIATION. Upon the governor's approval of any
 5 19 enrolled bill, as passed by both the senate and the house
 5 20 of representatives during the 2020 regular session of the
 5 21 eighty-eighth general assembly, containing the same line item
 5 22 or limited standing appropriation for the fiscal year beginning
 5 23 July 1, 2020, and ending June 30, 2021, as made in the
 5 24 two-twelfths appropriation under subsection 2, the two-twelfths
 5 25 appropriation amount shall be considered an allotment of the
 5 26 line item appropriation or limited standing appropriation for
 5 27 the full fiscal year beginning July 1, 2020, and ending June
 5 28 30, 2021.

Specifies that the continuing appropriations activated under this Division are to be considered allotments of the line item appropriations for the full fiscal year.

DETAIL: Iowa Code section [8.31](#) requires State agencies to submit a requisition for allotment of their appropriations to the DOM specifying the dates during the fiscal year that portions of the appropriations will be needed. The agencies are to submit the requisition by June 1 prior to the start of a fiscal year or by another date identified by the DOM. The requisition is also required to include details of proposed expenditures as may be required by the DOM and subject to review by the Governor.

5 29 5. EXCLUSIONS. This section does not apply to any of the
 5 30 following:
 5 31 a. Appropriations made from the rebuild Iowa infrastructure
 5 32 fund and the technology reinvestment fund pursuant to 2019 Iowa
 5 33 Acts, chapter 137.
 5 34 b. Appropriations made to the department of transportation
 5 35 from the road use tax fund for capital costs associated with
 6 1 placing a driver and identification services center in Dallas
 6 2 county pursuant to 2019 Iowa Acts, chapter 52, section 3,
 6 3 subsection 13, and from the primary road fund for replacement
 6 4 of the Sioux City combined facility pursuant to 2019 Iowa Acts,
 6 5 chapter 52, section 4, subsection 16.
 6 6 c. The appropriation made to the department of
 6 7 administrative services from the general fund of the state for
 6 8 establishing a listing of real property owned or leased by
 6 9 the state pursuant to 2019 Iowa Acts, chapter 136, section 1,
 6 10 subsection 1, paragraph "d".
 6 11 d. The appropriation made to the department of management
 6 12 from the general fund of the state for distribution of
 6 13 moneys to other governmental entities for the payment of rate
 6 14 adjustments established by the office of the chief information
 6 15 officer pursuant to 2019 Iowa Acts, chapter 136, section 16,
 6 16 subsection 2, paragraph "a".
 6 17 e. The appropriation made to the department of agriculture
 6 18 and land stewardship from the general fund of the state for
 6 19 deposit in the hungry canyons account of the loess hills
 6 20 development and conservation fund pursuant to 2019 Iowa Acts,

Specifies certain FY 2020 appropriations for one-time projects that are to be excluded from the calculation of the extended spending authority for FY 2021 specified in this Division. The calculation excludes all FY 2020 appropriations from the Rebuild Iowa Infrastructure Fund and the Technology Reinvestment Fund, as well as various General Fund appropriations.

6 21 chapter 131, section 9, subsection 1.
 6 22 f. The appropriation made to the department of cultural
 6 23 affairs from the general fund of the state for payment of
 6 24 rent for the state records center pursuant to 2019 Iowa Acts,
 6 25 chapter 154, section 1, subsection 1, paragraph "g".
 6 26 g. The appropriation made to the Iowa law enforcement
 6 27 academy from the general fund of the state for costs associated
 6 28 with temporary relocation of the Iowa law enforcement academy
 6 29 pursuant to 2019 Iowa Acts, chapter 163, section 10, subsection
 6 30 1, paragraph "a", subparagraph (2).
 6 31 h. The appropriation made to the department of public safety
 6 32 from the general fund of the state for costs associated with
 6 33 the training and equipment needs of volunteer fire fighters
 6 34 pursuant to 2019 Iowa Acts, chapter 163, section 15, subsection
 6 35 8.
 7 1 i. The appropriation made to the department of homeland
 7 2 security and emergency management from the general fund of the
 7 3 state for flood recovery pursuant to 2020 Iowa Acts, Senate
 7 4 File 2144, section 3.

7 5 Sec. 8. EFFECTIVE DATE. This division of this Act, being
 7 6 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of this Act, pertaining to FY 2021 spending authority, is effective on enactment.

7 7 DIVISION IV
 7 8 INTERDEPARTMENTAL AND INTRADEPARTMENTAL TRANSFERS

7 9 Sec. 9. APPLICABILITY OF LIMITATIONS AND REQUIREMENTS. All
 7 10 of the following do not apply to transfers made by the director
 7 11 of the department of management pursuant to section 8.39 for
 7 12 the fiscal year beginning July 1, 2019, and ending June 30,
 7 13 2020, and for the period beginning July 1, 2020, and ending
 7 14 August 31, 2020:

Suspends limitations on the Governor's authority to transfer funds between General Fund line item appropriations beginning with the effective date of this Act and ending August 31, 2020.

7 15 1. The limitations on the amount of an interdepartmental
 7 16 transfer and the sum of interdepartmental transfers under
 7 17 section 8.39, subsection 2.
 7 18 2. The limitations on the aggregate amount of
 7 19 intradepartmental and interdepartmental transfers under section
 7 20 8.39, subsection 3.
 7 21 3. The requirement under section 8.39, subsection 4,
 7 22 that the director of the department of management give the
 7 23 chairpersons of the standing committees on budget of the senate
 7 24 and the house of representatives, and the chairpersons of
 7 25 subcommittees of such committees, at least two weeks to review
 7 26 and comment on a proposed transfer before the transfer is
 7 27 made. This subsection shall not be construed to relieve the
 7 28 director of the department of management of the director's duty
 7 29 to notify such chairpersons of a proposed transfer before the

7 30 transfer is made.

7 31 Sec. 10. EFFECTIVE DATE. This division of this Act, being
7 32 deemed of immediate importance, takes effect upon enactment.

Specifies that Division IV of this Act, pertaining to suspension of restrictions on the Governor's appropriation transfer authority, is effective on enactment.

7 33 DIVISION V
7 34 IOWA ECONOMIC EMERGENCY FUND
7 35 Sec. 11. DEPARTMENT OF MANAGEMENT — APPROPRIATION.

8 1 1. Notwithstanding section 8.55, subsection 3, there is
8 2 appropriated from the Iowa economic emergency fund to the
8 3 department of management for the period beginning on the
8 4 effective date of this division of this Act, and ending August
8 5 31, 2020, an amount not to exceed ten percent of the balance
8 6 of the Iowa economic emergency fund at the close of the fiscal
8 7 year beginning July 1, 2019, and ending June 30, 2020, or so
8 8 much thereof as is necessary, to be used for purposes approved
8 9 by the governor.

Appropriates an amount up to 10.00% of the FY 2020 in the Economic Emergency Fund to be used for purposes approved by the Governor.

DETAIL: Ten percent of the FY 2020 Economic Emergency Fund balance is equal to \$19,600,000.

8 10 2. Notwithstanding section 8.55, subsection 3, in the event
8 11 the amount appropriated under subsection 1 is insufficient,
8 12 there is appropriated from the Iowa economic emergency fund to
8 13 the department of management for the period beginning on the
8 14 effective date of this division of this Act, and ending August
8 15 31, 2020, an amount not to exceed the maximum balance of the
8 16 Iowa economic emergency fund under section 8.55, subsection 2,
8 17 or so much thereof as is necessary, to be used for purposes
8 18 approved by the governor and the legislative council.

Provides a contingent appropriation equal to the maximum balance of the Economic Emergency Fund to the DOM in the event that the appropriation in Section 11.1 is insufficient. The appropriated funds may be used for purposes approved by the Governor and the legislative Council.

DETAIL: The maximum balance in the Economic Emergency Fund in FY 2020 is \$196,000,000.

8 19 3. This section is repealed on the date the 2020 regular
8 20 session of the eighty-eighth general assembly reconvenes after
8 21 the effective date of this division of this Act, or August 31,
8 22 2020, whichever occurs earlier.

Specifies that Section 11 of this Act is repealed upon the reconvening of the 88th General Assembly or August 31, 2020, whichever occurs earlier.

8 23 Sec. 12. EFFECTIVE DATE. This division of this Act, being
8 24 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act, relating to an Economic Emergency Fund appropriation to the DOM, is effective on enactment.

8 25 DIVISION VI
8 26 INSTRUCTIONAL TIME WAIVERS FOR SCHOOLS
8 27 Sec. 13. INSTRUCTIONAL TIME WAIVERS FOR SCHOOL DISTRICTS
8 28 AND ACCREDITED NONPUBLIC SCHOOLS — COVID-19.

8 29 1. Notwithstanding any other provision of law to the
8 30 contrary, if a school district or accredited nonpublic school
8 31 is closed or closes on or before April 12, 2020, in order to
8 32 prevent or contain the spread of COVID-19, the instructional

Waives the instructional time requirements for school districts and accredited nonpublic schools that close before April 12, 2020, to prevent the spread of COVID-19.

8 33 time requirements of section 279.10, subsection 1, and the
8 34 minimum school day requirements of section 256.7, subsection
8 35 19, are waived for the affected school district or accredited
9 1 nonpublic school for such a closure.

9 2 2. The governor, by appropriate executive order, may
9 3 waive the instructional time requirements of section 279.10,
9 4 subsection 1, and the minimum school day requirements of
9 5 section 256.7, subsection 19, for a school district or
9 6 accredited nonpublic school that is closed or closes after
9 7 April 12, 2020, in order to prevent or contain the spread of
9 8 COVID-19.

9 9 3. This section is repealed July 1, 2020.

9 10 Sec. 14. EFFECTIVE DATE. This division of this Act, being
9 11 deemed of immediate importance, takes effect upon enactment.

Authorizes the Governor to waive instructional time requirements for school districts or accredited nonpublic school districts that are closed or close after April 12, 2020, to prevent the spread of COVID-19.

Repeals Section 13 of this Act on July 1, 2020.

Specifies that Division VI of this Act, relating to school waivers, is effective on enactment.

Supplemental and Continuing Appropriations Act General Fund

| | Estimated FY 2020 | SF 2408 Final Action FY 2020 | Estimated Net FY 2020 | Current Law FY 2021 | SF 2408 Final Action FY 2021 | Final Action FY 2021 |
|---|-------------------------|------------------------------------|--------------------------|-------------------------|------------------------------------|-------------------------|
| <u>Regents, Board of</u> | | | | | | |
| UI - Hygienic Laboratory | \$ 4,297,032 | \$ 525,578 | \$ 4,822,610 | \$ 0 | \$ 0 | \$ 0 |
| Total Regents, Board of | \$ 4,297,032 | \$ 525,578 | \$ 4,822,610 | \$ 0 | \$ 0 | \$ 0 |
| <u>Human Services, Department of</u> | | | | | | |
| Medical Assistance | \$ 1,427,381,675 | \$ 88,982,734 | \$ 1,516,364,409 | \$ 0 | \$ 0 | \$ 0 |
| State Children's Health Insurance | 19,361,132 | 1,737,294 | 21,098,426 | 0 | 0 | 0 |
| Glenwood Resource Center | 16,438,259 | 595,608 | 17,033,867 | 0 | 0 | 0 |
| Total Human Services, Department of | \$ 1,463,181,066 | \$ 91,315,636 | \$ 1,554,496,702 | \$ 0 | \$ 0 | \$ 0 |
| <u>Education, Department of</u> | | | | | | |
| State Foundation School Aid | \$ 3,285,449,656 | \$ 0 | \$ 3,285,449,656 | \$ 3,391,775,000 | -15,000,000 | \$ 3,376,775,000 |
| Nonpublic School Transportation | 8,197,091 | 0 | 8,197,091 | 10,779,688 | -2,582,597 | 8,197,091 |
| Instructional Support | 0 | 0 | 0 | 14,800,000 | -14,800,000 | 0 |
| Total Education, Department of | \$ 3,293,646,747 | \$ 0 | \$ 3,293,646,747 | \$ 3,417,354,688 | \$ -32,382,597 | \$ 3,384,972,091 |
| Grand Total | \$ 4,761,124,845 | \$ 91,841,214 | \$ 4,852,966,059 | \$ 3,417,354,688 | \$ -32,382,597 | \$ 3,384,972,091 |

FUNDING SUMMARY

House File 2643 authorizes various General Fund appropriations for FY 2021 totaling \$4.322 billion, which represents a decrease of \$73.9 million compared to estimated net FY 2020. This Act also authorizes \$729.0 million from other funds, which is an increase of \$13.7 million compared to estimated net FY 2020.

This Act provides status quo funding for FY 2021 for the majority of the General Fund and other fund appropriations for State agencies' operations and programs.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Legislative Branch: Reduces the FY 2021 General Fund standing unlimited appropriation to the Legislative Branch by \$1.0 million. Page 5, Line 15

Department of Administrative Services (DAS): Appropriates \$3.9 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$358,000 compared to estimated net FY 2020. Page 5, Line 27

Secretary of State: Appropriates \$1.9 million from the General Fund to the Office of the Secretary of State for the administration of elections. This is a reduction of \$250,000 compared to estimated net FY 2020. Page 6, Line 7

Iowa School for the Deaf: Appropriates \$10.5 million from the General Fund to the Iowa School for the Deaf. This is an increase of \$237,000 compared to estimated net FY 2020. Page 6, Line 28

Iowa Braille and Sight Saving School: Appropriates \$4.4 million from the General Fund to the Iowa Braille and Sight Saving School. This is an increase of \$100,000 compared to estimated net FY 2020. Page 6, Line 34

Board of Regents: Reduces the General Fund appropriations to the Board of Regents by \$8.0 million. Specifies that the Board of Regents shall decide on how to distribute the reduction across the appropriations. Page 7, Line 5

Judicial Branch: Appropriates \$181.0 million from the General Fund to the Judicial Branch for operations. This is a reduction of \$500,000 compared to estimated net FY 2020. Page 8, Line 1

Department of Human Services (DHS), Temporary Assistance for Needy Families (TANF) Federal Block Grant — Family Investment Program (FIP): Appropriates \$5.0 million for the FIP. This is an increase of \$1.5 million from TANF funds compared to estimated net FY 2020. Page 10, Line 19

DHS, Medical Assistance: Appropriates \$1.460 billion from the General Fund for Medical Assistance. This is a decrease of \$56.8 million compared to estimated net FY 2020.

Page 10, Line 33

DHS, State Supplementary Assistance: Appropriates \$7.3 million from the General Fund for FY 2021 to the DHS for State Supplementary Assistance. This is a decrease of \$464,000 compared to estimated net FY 2020.

Page 11, Line 18

DHS, State Children's Health Insurance: Appropriates \$37.6 million from the General Fund for the State Children's Health Insurance (Hawki) Program. This is an increase of \$16.5 million compared to estimated net FY 2020.

Page 12, Line 21

DHS, Glenwood State Resource Center: Appropriates \$16.7 million from the General Fund to the Glenwood State Resource Center. This is a decrease of \$333,000 compared to estimated net FY 2020.

Page 13, Line 14

DHS, Woodward State Resource Center: Appropriates \$10.9 million from the General Fund to the Woodward State Resource Center. This is no change compared to estimated net FY 2020.

Page 13, Line 17

DHS, Eldora State Training School: Appropriates \$16.0 million from the General Fund for the Eldora State Training School. This is an increase of \$2.1 million compared to estimated net FY 2020.

Page 14, Line 26

Department of Public Health (DPH), Addictive Disorders: Appropriates \$23.7 million from the General Fund for Addictive Disorders programs. This is a decrease of \$1.5 million compared to estimated net FY 2020 in the area of problem gambling.

Page 15, Line 27

DPH, Sports Wagering Receipts Fund: Sports Wagering Receipts Fund (SWRF) appropriation of \$1.5 million to the DPH for problem gambling and substance-related disorder prevention, treatment, and recovery services. This appropriation replaces the General Fund reduction of \$1.5 million to Addictive Disorders.

Page 17, Line 23

Child and Family Services Group Foster Care: Allocates up to \$26.0 million for group foster care services and maintenance costs and permits reallocation of excess funds. This is a decrease of \$8.5 million compared to the estimated net FY 2020 allocation due to decreased utilization of group foster care.

Page 25, Line 24

Polk County Mental Health Disability Services (MHDS): Appropriates \$5.0 million from the Grow Iowa Values Fund to the DHS for distribution to Polk County for MHDS.

Page 35, Line 11

Homestead Property Tax Credit: Limits the General Fund appropriation for the Homestead Property Tax Credit at the FY 2020 level, which is \$2.8 million below the estimate to fully fund the tax credit in FY 2021.

Page 37, Line 2

Section 59 of this Act appropriates \$2.8 million from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Tax Credit. The estimate to fully fund the tax credit in FY 2021 is \$142.8 million.

Elderly and Disabled Tax Credit: Limits the General Fund appropriation for the Elderly and Disabled Tax Credit at the FY 2020 level, which is \$2.5 million below the estimate to fully fund the tax credit in FY 2021. Section 59 of this Act appropriates \$2.5 million from the Taxpayer Relief Fund to the Department of Revenue for the Elderly and Disabled Tax Credit. The estimate to fully fund the tax credit in FY 2021 is \$23.0 million.

Page 37, Line 5

Taxpayer Relief Fund Property Tax Credits: Appropriates a total of \$5.3 million to the Department of Revenue to fully fund the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit in FY 2021.

Page 37, Line 30

College Student Aid Commission, Future Ready Iowa Skilled Workforce Last-Dollar Scholarship: Appropriates \$32,000 from the General Fund to the College Student Aid Commission for the administration of the Future Ready Iowa Skilled Workforce Last- Dollar Scholarship.

Page 46, Line 31

College Student Aid Commission, Rural Veterinary Loan Repayment Program: Appropriates \$300,000 from the General Fund to the College Student Aid Commission for the administration of the Rural Veterinary Loan Repayment Program (SF 2398), if enacted.

Page 47, Line 6

Department of Public Safety (DPS): Appropriates \$411,000 from the General Fund to the DPS for implementation of [HF 2581](#) (Hemp and Consumer Safety Act), if enacted.

Page 47, Line 16

Iowa Law Enforcement Academy (ILEA): Appropriates \$140,000 to the ILEA for the implementation of [HF 2647](#) (Criminal Justice Reform Act).

Page 47, Line 25

Department of Agriculture and Land Stewardship (IDALS), Grain Regulation: Appropriates \$350,000 from the General Fund to the IDALS for the administration and regulation of programs related to grain dealers and grain warehouses.

Page 49, Line 30

College Student Aid Commission: Transfers \$600,000 from the FY 2020 Skilled Worker and Job Creation Fund appropriation to the Future Ready Iowa Skilled Workforce Grant Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship.

Page 52, Line 8

SUPPLEMENTAL APPROPRIATIONS

Provides an FY 2020 General Fund supplemental appropriation of \$2.4 million to the DPS for overtime expenses.

Page 43, Line 32

STUDIES AND INTENT

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to determine the FY 2020 line-item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.

Page 2, Line 3

Provides General Fund and other fund appropriations for FY 2021 equal to the FY 2020 line-item amounts for State agencies and programs for FY 2021. This Act excludes certain appropriations made in FY 2020 from the amounts to be appropriated in FY 2021.

Page 2, Line 27

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2021 utility costs to carry forward to FY 2022.

Page 6, Line 2

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2021, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

Page 10, Line 8

Requires the State Medical Examiner to enter into a memorandum of understanding with the University of Iowa Hospital and Clinics to coordinate the completion of forensic autopsies to address increased caseloads, backlogs, and promote regional efficiencies.

Page 22, Line 27

Authorizes the Iowa State Fair Board to issue and sell revenue bonds during FY 2021 to support salaries, support, maintenance and other purposes, if the 2020 Iowa State Fair is cancelled.

Page 41, Line 12

SIGNIFICANT CODE CHANGES

Increases the maximum allowable balance in the College Student Aid Commission's Scholarship and Tuition Grant Reserve Fund from 1.0% to 2.0% of the funds appropriated for scholarship and tuition grant programs in the preceding year.

Page 7, Line 16

| | |
|--|------------------|
| Division XV of the Act includes numerous nonsubstantive corrective provisions to the 2020 Iowa Acts. | Page 38, Line 10 |
| Permits any remaining funds from the FY 2020 \$1.0 million appropriation related to the temporary relocation of the Iowa Law Enforcement Academy (ILEA) to carry forward to FY 2021. | Page 41, Line 21 |
| Specifies that any funds remaining from the \$1.0 million FY 2020 General Fund appropriation to the Department of Education for payments to the community colleges for concurrent enrollment of nonpublic students do not revert at the end of FY 2020, but will remain available for expenditure through FY 2021. | Page 42, Line 6 |
| Extends the date for the General Fund appropriation for the Resource Enhancement and Protection (REAP) Fund from June 30, 2021, to June 30, 2023. The REAP Fund is administered by the Department of Natural Resources (DNR). | Page 42, Line 34 |
| Removes the statutory limitation on the number of counties that a clerk of court can serve within a judicial district, allowing for a more efficient workflow according to the needs of the district and cost savings for the Judicial Branch. | Page 43, Line 12 |
| Amends existing alarm system practices with a new definition of “false alarms”, prohibits a subdivision from adopting an ordinance or similar for requiring an alarm system contractor to pay a fee or fine associated with false alarms, emergency false alarms, and permits associated with placing or keeping an alarm system in service, and makes certain specifications regarding alarm fees and permit costs. | Page 44, Line 19 |
| Allows for an adjustment in State foundation aid in FY 2021 for school districts that have received an assessed value reduction by a local board of review or property assessment appeal board in assessment year (AY) 2018. This is estimated to increase the FY 2021 State foundation aid General Fund appropriation by an estimated \$254,000. | Page 48, Line 23 |
| Requires law enforcement officers executing a search warrant to file a complete inventory of the property taken during an investigation, including a sworn statement, with the officer's return. | Page 50, Line 15 |
| Specifies that members of a county zoning commission must reside within the county, but outside the corporate limits of any city. | Page 50, Line 32 |
| Specifies that members of a county board of adjustment must reside within the county, but outside the corporate limits of any city. | Page 51, Line 19 |

Modifies provisions of the Iowa Code directing the Commissioner of Elections to obtain necessary information by the best means available to complete a form or application submitted by an applicant, which was submitted with insufficient information. The new provision requires the Commissioner to contact the applicant by telephone or electronic mail within 24 hours after the receipt of the absentee ballot request to gather the missing information.

Page 52, Line 25

Authorizes the Board of Regents to hire outside legal counsel for matters not associated with court matters, such as patents, intellectual property, and specialized contracts.

Page 54, Line 18

Allows an existing electric transmission facility owner to construct, own, and maintain an electric transmission line that connects to the electric transmission facility. Also, allows an electric transmission line in a federally registered planning authority transmission plan to be constructed by an entity other than the incumbent electric transmission facility owner under certain circumstances.

Page 54, Line 29

EFFECTIVE DATE

Specifies that the effective date of Division XIV of this Act relating to property tax credits applies retroactively to June 26, 2020, as the Governor signed this Act after June 26, 2020.

Page 38, Line 7

Specifies that Division XV of this Act relating to corrective provisions takes effect upon enactment.

Page 41, Line 2

Specifies that the corrective provisions for [SF 2357](#) (Physician Assistants, Scope of Practice Act) apply retroactively to March 18, 2020.

Page 41, Line 4

Specifies that Division XVII of this Act relating to the carryforward of funds from FY 2020 to FY 2021 for the ILEA temporary relocation appropriation takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020.

Page 41, Line 34

Specifies that Division XVII of this Act relating to nonpublic concurrent enrollment applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020.

Page 42, Line 1

Specifies that Division XVIII of this Act relating to the carryforward of funds from FY 2020 to FY 2021 for the payment to community colleges for concurrent enrollment costs takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020.

Page 42, Line 27

Specifies that Division XXI of this Act relating to the FY 2020 supplemental appropriation to the DPS for overtime expenses takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020. Page 44, Line 14

Specifies that Division XXII of this Act relating to alarm system contractor fees and fines takes effect upon enactment. Page 45, Line 24

Specifies that Division XXIII of this Act relating to the IEDA takes effect upon enactment and specifies that the provision allowing the IEDA to use General Fund appropriations for technical assistance to communications services providers in completing applications for funding related to improving broadband infrastructure is effective retroactively to July 1, 2019. Page 46, Line 22

Specifies that Division XXV of this Act allowing for an adjustment in State foundation aid in FY 2021, takes effective upon enactment. Page 49, Line 13

Repeals language related to the existing contingent effective date of [HF 2581](#) (Hemp Consumer and Public Safety Act) and replaces it with a new effective date upon enactment of this Act. Specifies that the repeal of the section containing the existing contingent effective date in HF 2581 is retroactively applied to the enactment date of HF 2581, if enacted. Page 49, Line 17

Specifies that Division XXVII of this Act relating to grain regulation takes effect upon enactment. Page 50, Line 11

Specifies that Division XXVIII of this Act takes effect on the effective date of rules prescribed by the Supreme Court and submitted to the Legislative Council pursuant to Iowa Code section [602.4202](#), that establish processes and procedures for the application and issuance of a search warrant by electronic means to implement 2017 Iowa Acts, [chapter 37](#) (Electronic Search Warrant Applications and Issuance and Seized Property Inventories). Page 50, Line 24

Specifies that Division XXIX of this Act pertaining to county zoning takes effect upon enactment and applies retroactively to June 1, 2020. Page 51, Line 35

Specifies that Division XXX of this Act relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund takes effect upon enactment and applies retroactively to July 1, 2019. Page 52, Line 19

Specifies that this Act is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the Act on or after July 1, 2020. Page 56, Line 57

GOVERNOR'S VETOES

Iowa Veterans Home Carryforward: The Governor vetoed Section 57 of this Act stating that the language would have unintended consequences since the Iowa Veteran's Home State appropriation is less than 8.0% of the total budget and the vast majority of that budget comes from revenues paid from a variety of sources.

Page 36, Line 20

Iowa Economic Development Authority Duties: The Governor vetoed Section 91 of this Act which adds to the specified purposes for which the FY 2020 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for operations may be used to include technical assistance to communications service providers in completing applications for funding related to improving broadband infrastructure.

Page 45, Line 28

ENACTMENT DATE

This Act was passed by the General Assembly on June 14, 2020, and item vetoed and signed by the Governor on June 30, 2020.

STAFF CONTACTS:

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House File 2643 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------------------|-----------------|
| 7 | 16 | 8 | Amend | 261.20.2 |
| 30 | 30 | 49 | Amend | 331.389.4.c |
| 31 | 15 | 50 | Amend | 331.389.5 |
| 32 | 2 | 51 | Amend | 331.392.4 |
| 32 | 33 | 52 | Add | 331.392.6 |
| 36 | 1 | 56 | Strike and Replace | 237.13 |
| 36 | 20 | 57 | Amend | 35D.18.5 |
| 40 | 7 | 66 | Amend New | 514C.35.4.d.(1) |
| 40 | 13 | 67 | Amend New | 709.23.2 |
| 42 | 34 | 80 | Amend | 455A.18.3.a |
| 43 | 12 | 81 | Amend | 602.1215.1 |
| 44 | 21 | 86 | Add | 100C.1.8A |
| 44 | 28 | 87 | Amend | 100C.6.1 |
| 44 | 32 | 88 | New | 100C.11 |
| 45 | 8 | 89 | New | 100C.12 |
| 50 | 15 | 114 | Amend | 808.8.2 |
| 50 | 32 | 116 | Amend | 335.8.1 |
| 52 | 25 | 123 | Amend | 53.2.4.a |
| 52 | 30 | 124 | Amend | 53.2.4.b |
| 53 | 18 | 125 | Add | 53.2.4.d |
| 53 | 33 | 126 | Amend | 53.10.2.a |
| 54 | 18 | 127 | Amend | 262.9.16 |
| 54 | 31 | 128 | New | 478.16 |

| | | |
|------|---|--|
| 2 1 | DIVISION I | |
| 2 2 | CONTINUING APPROPRIATIONS | |
| 2 3 | Section 1. CONTINUING APPROPRIATIONS — FY 2020-2021. | Requires the Department of Management (DOM), in consultation with |
| 2 4 | 1. APPROPRIATIONS DETERMINED FROM FY 2019-2020 LINE ITEM | the Legislative Services Agency (LSA), to determine the FY 2020 line- |
| 2 5 | AND LIMITED STANDING APPROPRIATIONS. | item appropriations and standing appropriations, including |
| 2 6 | a. For all line item appropriations, standing limited | appropriations from federal and nonstate sources, and the entities that |
| 2 7 | appropriations, and standing unlimited appropriations otherwise | received the appropriations. |
| 2 8 | limited by law, including appropriations from federal and | |
| 2 9 | nonstate funds, the department of management, in consultation | DETAIL: The line-item appropriations identified under this Section will |
| 2 10 | with the legislative services agency, shall determine the | be used to determine the FY 2020 status quo appropriations for State |
| 2 11 | amount of such line item appropriations, standing limited | agencies and programs. |
| 2 12 | appropriations, and standing unlimited appropriations otherwise | |
| 2 13 | limited by law, including appropriations from federal and | |
| 2 14 | nonstate funds, made for the fiscal year beginning July 1, | |
| 2 15 | 2019, and ending June 30, 2020, by taking into consideration | |
| 2 16 | all of the following: | |
| 2 17 | (1) 2020 Iowa Acts, Senate Files 2144 and 2408, and other | |
| 2 18 | 2020 Iowa Acts. | |
| 2 19 | (2) 2019 Iowa Acts. | |
| 2 20 | (3) All interdepartmental and intradepartmental transfers | |
| 2 21 | made pursuant to section 8.39 and other provisions of law. | |
| 2 22 | (4) Other provisions of law. | |
| 2 23 | b. The department of management, in consultation with the | |
| 2 24 | legislative services agency, shall also identify the entities | |
| 2 25 | to which such appropriations were made, or the entities' | |
| 2 26 | successors. | |
| 2 27 | 2. CONTINUING APPROPRIATIONS. There is appropriated | Provides appropriations from the appropriate State funds equal to the |
| 2 28 | from the appropriate state fund or account to the entities | FY 2020 line-item amounts to State agencies for FY 2021. |
| 2 29 | identified pursuant to subsection 1, for the fiscal year | |
| 2 30 | beginning July 1, 2020, and ending June 30, 2021, amounts, or | DETAIL: This Act excludes certain FY 2020 appropriations for projects |
| 2 31 | so much thereof as is necessary, equal to the amounts of all | from the amounts to be appropriated in FY 2021. |
| 2 32 | line item appropriations, standing limited appropriations, and | |
| 2 33 | standing unlimited appropriations otherwise limited by law, | |
| 2 34 | including federal and nonstate funds, made for the fiscal year | |
| 2 35 | beginning July 1, 2019, and ending June 30, 2020, as determined | |
| 3 1 | pursuant to subsection 1, to be used for the same designated | |
| 3 2 | purposes. | |
| 3 3 | 3. DUPLICATIVE STANDING APPROPRIATIONS SUPPLANTED. The | Specifies that the funding for the continuing appropriations provided in |
| 3 4 | amounts appropriated under subsection 2 shall supplant | Section 1.2 of this Act is to supplant the standing appropriations in FY |
| 3 5 | any duplicative standing appropriation for the fiscal year | 2021 and not duplicate the funding. |
| 3 6 | beginning July 1, 2020, and ending June 30, 2021. | |
| 3 7 | 4. MISCELLANEOUS PROVISIONS APPLICABLE TO FY 2020–2021. | Specifies that language and reporting requirements that were included |
| 3 8 | Any powers, duties, limitations, or requirements, including | in the FY 2020 appropriations acts are applicable to FY 2021. |

3 9 reporting requirements, set forth in 2019 Iowa Acts, chapters
 3 10 85, 89, 131, 135, 136, 154, 155, and 163, for the fiscal
 3 11 year beginning July 1, 2019, and ending June 30, 2020, are
 3 12 applicable for the fiscal year beginning July 1, 2020, and
 3 13 ending June 30, 2021, and any specified date contained therein
 3 14 shall apply one year later than specified in such chapters.

3 15 5. ALLOCATION AMOUNTS. For any line item appropriation,
 3 16 standing limited appropriation, or standing unlimited
 3 17 appropriation otherwise limited by law identified pursuant
 3 18 to subsection 1 which is subject to an allocation amount for
 3 19 the fiscal year beginning July 1, 2019, and ending June 30,
 3 20 2020, the amount appropriated under subsection 2 based on such
 3 21 appropriation shall be subject to the same allocation amount
 3 22 for the fiscal year beginning July 1, 2020, and ending June 30,
 3 23 2021.

Maintains the same level of allocations from appropriations for FY 2021 as was allocated in FY 2020.

3 24 6. NONREVERSION PROVISIONS. For any line item
 3 25 appropriation, standing limited appropriation, or standing
 3 26 unlimited appropriation otherwise limited by law identified
 3 27 pursuant to subsection 1 that is subject to a specified
 3 28 nonreversion provision, whether for a limited or unlimited
 3 29 period, the amount appropriated under subsection 2 based on
 3 30 such appropriation shall be subject to the same specified
 3 31 nonreversion provision, and in the case of a specified
 3 32 nonreversion provision for a limited period, the period shall
 3 33 be considered to be one fiscal year longer than specified for
 3 34 the appropriation identified pursuant to subsection 1.

Specifies that nonreversion provisions that were applied to the FY 2020 appropriations will continue to be applied to those same appropriations in FY 2021.

3 35 7. FULL-TIME EQUIVALENT POSITIONS. The amounts
 4 1 appropriated under subsection 2 to an entity identified
 4 2 pursuant to subsection 1 may be used by the entity for a number
 4 3 of full-time equivalent positions for the fiscal year beginning
 4 4 July 1, 2020, and ending June 20, 2021, equal to the number of
 4 5 full-time equivalent positions authorized for the entity for
 4 6 the fiscal year beginning July 1, 2019, and ending June 30,
 4 7 2020.

Maintains the same level of full-time equivalent (FTE) positions in FY 2021 as was authorized in FY 2020.

4 8 8. EXCLUSIONS. This section does not apply to any of the
 4 9 following:

Specifies that certain FY 2020 appropriations are to be excluded from being appropriated in FY 2021.

4 10 a. Appropriations made from the rebuild Iowa infrastructure
 4 11 fund and the technology reinvestment fund pursuant to 2019 Iowa
 4 12 Acts, chapter 137.

Excludes appropriations made from the Rebuild Iowa Infrastructure Fund (RIIF) and the Technology Reinvestment Fund (TRF) in [HF 765](#) (FY 2020 Infrastructure Appropriations Act).

4 13 b. Appropriations made to the department of transportation
 4 14 from the road use tax fund and the primary road fund pursuant

Excludes appropriations made to the Department of Transportation (DOT) from the Road Use Tax Fund (RUTF) and the Primary Road

| | | |
|------|---|---|
| 4 15 | to 2019 Iowa Acts, chapter 52. | Fund (PRF) in SF 600 (FY 2020 Transportation Appropriations Act). |
| 4 16 | c. The appropriation made to the department of | Excludes an appropriation of \$50,000 made to the Department of |
| 4 17 | administrative services from the general fund of the state for | Administrative Services (DAS) from the General Fund in HF 759 (FY |
| 4 18 | establishing a listing of real property owned or leased by | 2020 Administration and Regulation Appropriations Act) for establishing |
| 4 19 | the state pursuant to 2019 Iowa Acts, chapter 136, section 1, | a listing of real property owned or leased by the State. |
| 4 20 | subsection 1, paragraph "d". | |
| 4 21 | d. The appropriation made to the department of cultural | Excludes an appropriation of \$227,243 made to the Department of |
| 4 22 | affairs from the general fund of the state for payment of | Cultural Affairs (DCA) from the General Fund in SF 608 (FY 2020 |
| 4 23 | rent for the state records center pursuant to 2019 Iowa Acts, | Economic Development Appropriations Act) for the payment of rent for |
| 4 24 | chapter 154, section 1, subsection 1, paragraph "g". | the State Records Center. |
| | | DETAIL: The DCA no longer has a separate building for the State |
| | | Records Center. |
| 4 25 | e. The appropriation made to the Iowa law enforcement | Excludes an appropriation of \$1,015,442 made to the Iowa Law |
| 4 26 | academy from the general fund of the state for costs associated | Enforcement Academy (ILEA) from the General Fund in SF 615 (FY |
| 4 27 | with temporary relocation of the Iowa law enforcement academy | 2020 Justice System Appropriations Act) for costs associated with the |
| 4 28 | pursuant to 2019 Iowa Acts, chapter 163, section 10, subsection | temporary relocation of the ILEA. |
| 4 29 | 1, paragraph "a", subparagraph (2), as amended in this Act. | |
| 4 30 | f. The appropriation made to the department of homeland | Excludes an appropriation of \$21,003,186 made to the Department of |
| 4 31 | security and emergency management from the general fund of the | Homeland Security and Emergency Management (HSEMD) from the |
| 4 32 | state for flood recovery pursuant to 2020 Iowa Acts, Senate | General Fund in SF 2144 (FY 2020 Supplemental Appropriations Act) |
| 4 33 | File 2144, section 3. | for flood recovery. |
| 4 34 | g. The appropriation made to the department of management | Excludes an appropriation of \$1,300,751 made in HF 759 (FY 2020 |
| 4 35 | for distribution of moneys to other governmental entities for | Administration and Regulation Appropriations Act) to the DOM for the |
| 5 1 | the payment of rate adjustments established by the office of | distribution of moneys to other governmental entities for the payment of |
| 5 2 | the chief information officer pursuant to 2019 Iowa Acts, | rate adjustments established by the Office of the Chief Information |
| 5 3 | chapter 136, section 16, subsection 2. | Officer (OCIO). |
| | | DETAIL: Of the \$1,300,751 the was appropriated, the DOM distributed |
| | | \$1,201,370 to State agencies to cover OCIO rate increases to cover |
| | | costs associated with overpayment of federal funds for information |
| | | technology services in FY 2020. The remaining \$99,381 that was not |
| | | distributed will revert to the General Fund at the close of FY 2020. |
| 5 4 | h. The appropriation made to the department of revenue from | Excludes an appropriation of \$1,070,460 made in HF 759 (FY 2020 |
| 5 5 | the general fund of the state for technology upgrades pursuant | Administration and Regulation Appropriations Act) to the Department of |
| 5 6 | to 2019 Iowa Acts, chapter 136, section 19, subsection 1, | Revenue for technology upgrades. |
| 5 7 | paragraph "b". | |
| 5 8 | i. Any line item appropriation, standing limited | Excludes any other appropriations provided in this Act. |

5 9 appropriation, or standing unlimited appropriation otherwise
 5 10 limited by law that is otherwise provided for in this Act.

5 11 Sec. 2. REPEAL. 2020 Iowa Acts, Senate File 2408, sections
 5 12 7 and 8, are repealed.

Repeals the two-twelfths continuing appropriation and spending authority for FY 2021 that was included in [SF 2408](#) (Supplemental and Continuing Appropriations Act).

5 13 DIVISION II
 5 14 GENERAL ASSEMBLY

5 15 Sec. 3. GENERAL ASSEMBLY.

Reduces the FY 2021 standing unlimited appropriation for the Legislative Branch by \$1,000,000.

5 16 1. The appropriations made pursuant to section 2.12 for the
 5 17 expenses of the general assembly and legislative agencies for
 5 18 the fiscal year beginning July 1, 2020, and ending June 30,
 5 19 2021, are reduced by the following amount:

DETAIL: The FY 2021 Legislative Branch budget is estimated \$37,000,000.

5 20 \$ 1,000,000

5 21 2. The budgeted amounts for the general assembly and
 5 22 legislative agencies for the fiscal year beginning July 1,
 5 23 2020, may be adjusted to reflect the unexpended budgeted
 5 24 amounts from the previous fiscal year.

5 25 DIVISION III
 5 26 ADMINISTRATION AND REGULATION APPROPRIATIONS — FY 2020-2021

5 27 Sec. 4. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
 5 28 is appropriated from the general fund of the state to the
 5 29 department of administrative services for the fiscal year
 5 30 beginning July 1, 2020, and ending June 30, 2021, the following
 5 31 amount, or so much thereof as is necessary, to be used for the
 5 32 purposes designated:

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$358,337 and no change in FTE positions compared to estimated net FY 2020.

5 33 For the payment of utility costs, and for not more than the
 5 34 following full-time equivalent positions:

5 35 \$ 3,882,948

6 1 FTEs 1.00

6 2 Notwithstanding section 8.33, any excess moneys appropriated
 6 3 for utility costs in this section shall not revert to the
 6 4 general fund of the state at the end of the fiscal year but
 6 5 shall remain available for expenditure for the purposes
 6 6 designated during the succeeding fiscal year.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2021 utility costs to carry forward to FY 2022.

6 7 Sec. 5. SECRETARY OF STATE — ADMINISTRATION AND
 6 8 ELECTIONS. There is appropriated from the general fund of the
 6 9 state to the office of the secretary of state for the fiscal
 6 10 year beginning July 1, 2020, and ending June 30, 2021, the
 6 11 following amount, or so much thereof as is necessary, to be
 6 12 used for the purposes designated:
 6 13 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Office of the Secretary of State for the administration of elections.

DETAIL: This is a reduction of \$250,000 and no change in FTE positions compared to estimated net FY 2020.

6 14 purposes, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 1,874,870
 6 17 FTEs 16.00

6 18 The state department or agency that provides data processing
 6 19 services to support voter registration file maintenance and
 6 20 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State for data processing services.

6 21 DIVISION IV
 6 22 EDUCATION APPROPRIATIONS — FY 2020-2021

6 23 Sec. 6. STATE BOARD OF REGENTS. There is appropriated from
 6 24 the general fund of the state to the state board of regents
 6 25 for the fiscal year beginning July 1, 2020, and ending June
 6 26 30, 2021, the following amounts, or so much thereof as is
 6 27 necessary, to be used for the purposes designated:

6 28 1. STATE SCHOOL FOR THE DEAF
 6 29 For salaries, support, maintenance, and miscellaneous
 6 30 purposes, and for not more than the following full-time
 6 31 equivalent positions:
 6 32 \$ 10,536,171
 6 33 FTEs 101.84

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$236,884 and no change in FTE positions compared to estimated net FY 2020.

6 34 2. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 6 35 For salaries, support, maintenance, and miscellaneous
 7 1 purposes, and for not more than the following full-time
 7 2 equivalent positions:
 7 3 \$ 4,434,459
 7 4 FTEs 58.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$99,700 and no change in FTE positions compared to estimated net FY 2020.

7 5 Sec. 7. BOARD OF REGENTS — REDUCTION. The appropriations
 7 6 made to the state board of regents for the fiscal year
 7 7 beginning July 1, 2020, and ending June 30, 2021, pursuant to
 7 8 section 1 of this Act, shall be collectively reduced by the
 7 9 following amount:

7 10 \$ 8,000,000

7 11 The reduction set forth in this section shall be distributed
 7 12 among the appropriations made to the state board of regents for
 7 13 the fiscal year beginning July 1, 2020, and ending June 30,
 7 14 2021, pursuant to section 1 of this Act as determined by the
 7 15 state board of regents.

Decreases the total sum of General Fund appropriations to the Board of Regents for FY 2021 by \$8,000,000.

DETAIL: Specifies that the reduction will be applied to individual appropriations at the discretion of the Board.

7 16 Sec. 8. Section 261.20, subsection 2, Code 2020, is amended
 7 17 to read as follows:

7 18 2. The maximum balance of the scholarship and tuition
 7 19 grant reserve fund is an amount equal to ~~one~~ two percent of

Increases the maximum allowable balance in the College Student Aid Commission's Scholarship and Tuition Grant Reserve Fund from 1.00% to 2.00% of the funds appropriated for scholarship and tuition grant programs in the preceding year.

7 20 the funds appropriated to the scholarship and tuition grant
 7 21 programs under section 261.25 during the preceding fiscal year.
 7 22 The moneys in the fund shall be placed in separate accounts
 7 23 within the fund, according to the source and purpose of the
 7 24 original appropriation. Moneys in the various accounts shall
 7 25 only be used to alleviate a current fiscal year shortfall in
 7 26 appropriations for scholarship or tuition grant programs that
 7 27 have the same nature as the programs for which the moneys
 7 28 were originally appropriated. At the conclusion of a fiscal
 7 29 year, any surplus appropriations made to the commission for
 7 30 scholarship or tuition grant programs are appropriated to the
 7 31 scholarship and grant reserve fund in an amount equal to the
 7 32 amount of the surplus or the amount necessary to achieve the
 7 33 maximum balance, whichever amount is less.

7 34 DIVISION V
 7 35 JUDICIAL APPROPRIATIONS — FY 2020-2021

8 1 Sec. 9. JUDICIAL BRANCH.

General Fund appropriation to the Judicial Branch for operations.

8 2 1. There is appropriated from the general fund of the state
 8 3 to the judicial branch for the fiscal year beginning July 1,
 8 4 2020, and ending June 30, 2021, the following amounts, or so
 8 5 much thereof as is necessary, to be used for the purposes
 8 6 designated:

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2020.

8 7 a. For salaries of supreme court justices, appellate court
 8 8 judges, district court judges, district associate judges,
 8 9 associate juvenile judges, associate probate judges, judicial
 8 10 magistrates and staff, state court administrator, clerk of
 8 11 the supreme court, district court administrators, clerks of
 8 12 the district court, juvenile court officers, board of law
 8 13 examiners, board of examiners of shorthand reporters, and
 8 14 commission on judicial qualifications; receipt and disbursement
 8 15 of child support payments; reimbursement of the auditor
 8 16 of state for expenses incurred in completing audits of the
 8 17 offices of the clerks of the district court during the fiscal
 8 18 year beginning July 1, 2020; and maintenance, equipment, and
 8 19 miscellaneous purposes:
 8 20 \$ 181,023,737

8 21 b. For deposit in the revolving fund created pursuant to
 8 22 section 602.1302, subsection 3, for jury and witness fees,
 8 23 mileage, costs related to summoning jurors, costs and fees for
 8 24 interpreters and translators, and reimbursement of attorney
 8 25 fees paid by the state public defender:
 8 26 \$ 3,100,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

8 27 2. The judicial branch, except for purposes of internal

Prohibits the Judicial Branch from duplicating current State payroll,

8 28 processing, shall use the current state budget system, the
 8 29 state payroll system, and the Iowa finance and accounting
 8 30 system in administration of programs and payments for services,
 8 31 and shall not duplicate the state payroll, accounting, and
 8 32 budgeting systems.

budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

8 33 3. The judicial branch shall submit monthly financial
 8 34 statements to the legislative services agency and the
 8 35 department of management containing all appropriated accounts
 9 1 in the same manner as provided in the monthly financial status
 9 2 reports and personal services usage reports of the department
 9 3 of administrative services. The monthly financial statements
 9 4 shall include a comparison of the dollars and percentage
 9 5 spent of budgeted versus actual revenues and expenditures on
 9 6 a cumulative basis for full-time equivalent positions and
 9 7 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the LSA and to the DOM. Specifies the content to be included in the financial statements.

9 8 4. The judicial branch shall focus efforts on the collection
 9 9 of delinquent fines, penalties, court costs, fees, surcharges,
 9 10 or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

9 11 5. It is the intent of the general assembly that the offices
 9 12 of the clerks of the district court operate in all 99 counties
 9 13 and be accessible to the public as much as is reasonably
 9 14 possible in order to address the relative needs of the citizens
 9 15 of each county. An office of the clerk of the district court
 9 16 shall be open regular courthouse hours.

Explains that it is the intent of the General Assembly that the offices of the clerks of the district court to operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. An office of the clerk of the district court shall be open regular courthouse hours.

9 17 6. In addition to the requirements for transfers under
 9 18 section 8.39, the judicial branch shall not change the
 9 19 appropriations from the amounts appropriated to the judicial
 9 20 branch in this Act, unless notice of the revisions is given to
 9 21 the legislative services agency prior to the effective date.
 9 22 The notice shall include information on the branch's rationale
 9 23 for making the changes and details concerning the workload and
 9 24 performance measures upon which the changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

9 25 7. The judicial branch shall submit a semiannual update
 9 26 to the legislative services agency specifying the amounts of
 9 27 fines, surcharges, and court costs collected using the Iowa
 9 28 court information system since the last report. The judicial
 9 29 branch shall continue to facilitate the sharing of vital
 9 30 sentencing and other information with other state departments
 9 31 and governmental agencies involved in the criminal justice
 9 32 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

9 33 8. The judicial branch shall provide a report to the general
 9 34 assembly by January 1, 2021, concerning the amounts received

Requires the Judicial Branch to report to the General Assembly by January 1, 2021, regarding the revenues and expenditures of the

9 35 and expended from the enhanced court collections fund created
 10 1 in section 602.1304 and the court technology and modernization
 10 2 fund created in section 602.8108, subsection 9, during the
 10 3 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 10 4 and the plans for expenditures from each fund during the fiscal
 10 5 year beginning July 1, 2020, and ending June 30, 2021. A copy
 10 6 of the report shall be provided to the legislative services
 10 7 agency.

Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2020, and planned expenditures for FY 2021. The Judicial Branch is required to provide a copy of this report to the LSA.

10 8 Sec. 10. CIVIL TRIALS — LOCATION. Notwithstanding any
 10 9 provision to the contrary, for the fiscal year beginning July
 10 10 1, 2020, and ending June 30, 2021, if all parties in a case
 10 11 agree, a civil trial including a jury trial may take place in a
 10 12 county contiguous to the county with proper jurisdiction, even
 10 13 if the contiguous county is located in an adjacent judicial
 10 14 district or judicial election district. If the trial is moved
 10 15 pursuant to this section, court personnel shall treat the case
 10 16 as if a change of venue occurred.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2021, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

10 17 DIVISION VI
 10 18 HEALTH AND HUMAN SERVICES APPROPRIATIONS — FY 2020-2021

10 19 Sec. 11. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 10 20 GRANT. There is appropriated from the fund created in section
 10 21 8.41 to the department of human services for the fiscal year
 10 22 beginning July 1, 2020, and ending June 30, 2021, from moneys
 10 23 received under the federal temporary assistance for needy
 10 24 families (TANF) block grant pursuant to the federal Personal
 10 25 Responsibility and Work Opportunity Reconciliation Act of 1996,
 10 26 Pub.L.No.104-193, and successor legislation, the following
 10 27 amount, or so much thereof as is necessary, to be used for the
 10 28 purposes designated:

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund for FY 2020.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

10 29 To be credited to the family investment program account and
 10 30 used for assistance under the family investment program under
 10 31 chapter 239B:

Appropriates funds from the TANF FY 2021 Block Grant appropriation to the Family Investment Program (FIP) Account.

10 32 \$ 5,002,006

DETAIL: This is an increase of \$1,494,635 compared to estimated net FY 2020. Iowa's FIP is a cash assistance program to support low-income families and to provide services to help families to become self-sufficient.

10 33 Sec. 12. MEDICAL ASSISTANCE. There is appropriated from the
 10 34 general fund of the state to the department of human services
 10 35 for the fiscal year beginning July 1, 2020, and ending June 30,
 11 1 2021, the following amount, or so much thereof as is necessary,
 11 2 to be used for the purpose designated:

General Fund appropriation to the Department of Human Services (DHS) for the Medicaid Program.

DETAIL: This is a decrease of \$56,765,000 compared to estimated net FY 2020. With the decrease, Medicaid is funded at the Medicaid

11 3 For medical assistance program reimbursement and associated
 11 4 costs as specifically provided in the reimbursement
 11 5 methodologies in effect on June 30, 2020, except as otherwise
 11 6 expressly authorized by law, consistent with options under
 11 7 federal law and regulations, and contingent upon receipt of
 11 8 approval from the office of the governor of reimbursement for
 11 9 each abortion performed under the program:
 11 10 \$1,459,599,409

Forecasting Groups May 22, 2020, [estimate](#). The decrease is mainly due to the 6.2% Federal Medical Assistance Percentage (FMAP) increase provided by the federal [COVID-19 economic stimulus package](#). The 6.2% FMAP increase provides approximately \$62.5 million per quarter beginning January 1, 2020. The Forecasting Group is assuming the State will receive at least three quarters of the enhanced FMAP. As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19.

11 11 The prohibitions, limitations, transfers, authorizations,
 11 12 requirements applicable to state and private entities, and
 11 13 requirements applicable to the use of appropriated moneys,
 11 14 including allocation amounts, set forth in 2019 Iowa Acts,
 11 15 chapter 85, section 13, subsections 1 through 20, apply to
 11 16 the moneys appropriated in this section for the fiscal year
 11 17 beginning July 1, 2020, and ending June 30, 2021.

Specifies that the prohibitions, limitations, transfers, authorizations, requirements applicable to State and private entities, and requirements applicable to the use of appropriated funds in the Medicaid section of [HF 766](#) (FY 2020 Health and Human Services Appropriations Act) apply for FY 2021.

11 18 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
 11 19 1. There is appropriated from the general fund of the
 11 20 state to the department of human services for the fiscal year
 11 21 beginning July 1, 2020, and ending June 30, 2021, the following
 11 22 amount, or so much thereof as is necessary, to be used for the
 11 23 purpose designated:
 11 24 For the state supplementary assistance program:
 11 25 \$ 7,349,002

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$463,907 compared to estimated net FY 2020 due to declining caseloads.

11 26 2. The department shall increase the personal needs
 11 27 allowance for residents of residential care facilities by the
 11 28 same percentage and at the same time as federal supplemental
 11 29 security income and federal social security benefits are
 11 30 increased due to a recognized increase in the cost of living.
 11 31 The department may adopt emergency rules to implement this
 11 32 subsection.

Requires the DHS to increase the personal needs allowance for residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

11 33 3. If during the fiscal year beginning July 1, 2020,
 11 34 the department projects that state supplementary assistance
 11 35 expenditures for a calendar year will not meet the federal
 12 1 pass-through requirement specified in Tit.XVI of the federal
 12 2 Social Security Act, section 1618, as codified in 42 U.S.C.
 12 3 §1382g, the department may take actions including but not
 12 4 limited to increasing the personal needs allowance for
 12 5 residential care facility residents and making programmatic
 12 6 adjustments or upward adjustments of the prescribed residential
 12 7 care facility or in-home health-related care reimbursement
 12 8 rates to ensure that federal requirements are met. In
 12 9 addition, the department may make other programmatic and rate

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

12 10 adjustments necessary to remain within the amount appropriated
 12 11 in this section while ensuring compliance with federal
 12 12 requirements. The department may adopt emergency rules to
 12 13 implement the provisions of this subsection.

12 14 4. Notwithstanding section 8.33, moneys appropriated
 12 15 in this section that remain unencumbered or unobligated
 12 16 at the close of the fiscal year shall not revert but
 12 17 shall remain available for expenditure for the purposes
 12 18 designated, including for liability amounts associated with the
 12 19 supplemental nutrition assistance program payment error rate,
 12 20 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2021 to remain available for FY 2022. The additional funds may be spent on the Program or for the federal repayment associated with the Supplemental Nutrition Assistance Program (SNAP) error rate.

DETAIL: The State is liable for \$1,793,712 for SNAP, of which half is required to be spent on reinvestment in SNAP, and the remaining amount is to be repaid to the federal government.

12 21 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.
 12 22 1. There is appropriated from the general fund of the
 12 23 state to the department of human services for the fiscal year
 12 24 beginning July 1, 2020, and ending June 30, 2021, the following
 12 25 amount, or so much thereof as is necessary, to be used for the
 12 26 purpose designated:
 12 27 For maintenance of the healthy and well kids in Iowa (hawk-i)
 12 28 program pursuant to chapter 514I, including supplemental dental
 12 29 services, for receipt of federal financial participation under
 12 30 Tit.XXI of the federal Social Security Act, which creates the
 12 31 children's health insurance program:
 12 32 \$ 37,598,984

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

DETAIL: This is an increase of \$16,500,558 compared to estimated net FY 2020. The increase reflects the Hawki Forecasting Group's estimate from its meeting held on May 22, 2020.

12 33 2. Of the funds appropriated in this section, \$146,682 is
 12 34 allocated for continuation of the contract for outreach with
 12 35 the department of public health.

Allocates \$146,682 for the continuation of an outreach contract with the Department of Public Health (DPH).

DETAIL: This is an increase of \$67,196 compared to the FY 2020 allocation. The increase is due to the change in the FMAP rate.

13 1 3. A portion of the funds appropriated in this section may
 13 2 be transferred to the appropriations made for field operations
 13 3 or medical contracts to be used for the integration of hawk-i
 13 4 program eligibility, payment, and administrative functions
 13 5 under the purview of the department of human services,
 13 6 including for the Medicaid management information system
 13 7 upgrade.

Allows a portion of the funds in this section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

13 8 Sec. 15. STATE RESOURCE CENTERS.
 13 9 1. There is appropriated from the general fund of the
 13 10 state to the department of human services for the fiscal year
 13 11 beginning July 1, 2020, and ending June 30, 2021, the following
 13 12 amounts, or so much thereof as is necessary, to be used for the

13 13 purposes designated:

13 14 a. For the state resource center at Glenwood for salaries,
 13 15 support, maintenance, and miscellaneous purposes:
 13 16 \$ 16,700,867

General Fund appropriation to the Glenwood State Resource Center.

DETAIL: This is a decrease of \$333,000 compared to estimated net FY 2020. The decrease reflects the elimination of a one-time supplemental appropriation provided in FY 2020 for technical assistance at the facility. While this is a decrease in General Fund dollars, there is an adjustment in the regular FMAP rate which will reduce General Fund expenditures by \$477,626 and a federal 6.2% FMAP increase each quarter the the public health emergency declared by the federal Secretary of Health and Human Services for COVID-19 is in effect which will further reduce General Fund expenditures.

13 17 b. For the state resource center at Woodward for salaries,
 13 18 support, maintenance, and miscellaneous purposes:
 13 19 \$ 10,913,360

General Fund appropriation to the Woodward State Resource Center.

DETAIL: This is no change compared to estimated net FY 2020. While this is no change in General Fund dollars, there is an adjustment in the regular FMAP rate which will reduce General Fund expenditures by \$311,246 and a federal 6.2% FMAP increase each quarter the the public health emergency declared by the federal Secretary of Health and Human Services for COVID-19 is in effect which will further reduce General Fund expenditures.

13 20 2. The department may continue to bill for state resource
 13 21 center services utilizing a scope of services approach used for
 13 22 private providers of intermediate care facilities for persons
 13 23 with an intellectual disability services, in a manner which
 13 24 does not shift costs between the medical assistance program,
 13 25 counties, or other sources of funding for the state resource
 13 26 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

13 27 3. The state resource centers may expand the time-limited
 13 28 assessment and respite services during the fiscal year.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

13 29 4. If the department's administration and the department
 13 30 of management concur with a finding by a state resource
 13 31 center's superintendent that projected revenues can reasonably
 13 32 be expected to pay the salary and support costs for a new

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

13 33 employee position, or that such costs for adding a particular
 13 34 number of new positions for the fiscal year would be less
 13 35 than the overtime costs if new positions would not be added,
 14 1 the superintendent may add the new position or positions. If
 14 2 the vacant positions available to a resource center do not
 14 3 include the position classification desired to be filled, the
 14 4 state resource center's superintendent may reclassify any
 14 5 vacant position as necessary to fill the desired position. The
 14 6 superintendents of the state resource centers may, by mutual
 14 7 agreement, pool vacant positions and position classifications
 14 8 during the course of the fiscal year in order to assist one
 14 9 another in filling necessary positions.

14 10 5. If existing capacity limitations are reached in
 14 11 operating units, a waiting list is in effect for a service or
 14 12 a special need for which a payment source or other funding
 14 13 is available for the service or to address the special need,
 14 14 and facilities for the service or to address the special need
 14 15 can be provided within the available payment source or other
 14 16 funding, the superintendent of a state resource center may
 14 17 authorize opening not more than two units or other facilities
 14 18 and begin implementing the service or addressing the special
 14 19 need during fiscal year 2020-2021.

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

14 20 6. Notwithstanding section 8.33, and notwithstanding
 14 21 the amount limitation specified in section 222.92, moneys
 14 22 appropriated in this section that remain unencumbered or
 14 23 unobligated at the close of the fiscal year shall not revert
 14 24 but shall remain available for expenditure for the purposes
 14 25 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the State resource centers at Glenwood and Woodward for FY 2021 to remain available for FY 2022.

14 26 Sec. 16. JUVENILE INSTITUTION. There is appropriated
 14 27 from the general fund of the state to the department of human
 14 28 services for the fiscal year beginning July 1, 2020, and ending
 14 29 June 30, 2021, the following amounts, or so much thereof as is
 14 30 necessary, to be used for the purposes designated:

General Fund appropriation to the Eldora State Training School.

14 31 1. a. For operation of the state training school at Eldora
 14 32 and for salaries, support, maintenance, and miscellaneous
 14 33 purposes, and for not more than the following full-time
 14 34 equivalent positions:

DETAIL: This is an increase of \$2,078,527 and no change in FTE positions compared to estimated net FY 2020. The increase is to replace one-time carryforward funds used in FY 2020 to hire additional staff at the school.

14 35 \$ 16,029,488
 15 1 FTEs 207.00

15 2 b. Of the funds appropriated in this subsection, \$91,000
 15 3 shall be used for distribution to licensed classroom teachers
 15 4 at this and other institutions under the control of the
 15 5 department of human services based upon the average student
 15 6 yearly enrollment at each institution as determined by the

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated net FY 2020.

15 7 department.

15 8 2. A portion of the moneys appropriated in this section
15 9 shall be used by the state training school at Eldora for
15 10 grants for adolescent pregnancy prevention activities at the
15 11 institution in the fiscal year beginning July 1, 2020.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2021.

15 12 3. Of the funds appropriated in this subsection, \$212,000
15 13 shall be used by the state training school at Eldora for a
15 14 substance use disorder treatment program at the institution for
15 15 the fiscal year beginning July 1, 2020.

Allocates \$212,000 to be used for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation.

15 16 4. Notwithstanding section 8.33, moneys appropriated in
15 17 this section that remain unencumbered or unobligated at the
15 18 close of the fiscal year shall not revert but shall remain
15 19 available for expenditure for the purposes designated until the
15 20 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2021 to remain available for FY 2022.

15 21 Sec. 17. DEPARTMENT OF PUBLIC HEALTH — ADDICTIVE
15 22 DISORDERS. There is appropriated from the general fund of the
15 23 state to the department of public health for the fiscal year
15 24 beginning July 1, 2020, and ending June 30, 2021, the following
15 25 amount, or so much thereof as is necessary, to be used for the
15 26 purposes designated:

15 27 1. For reducing the prevalence of the use of tobacco,
15 28 alcohol, and other drugs, and treating individuals affected by
15 29 addictive behaviors, including gambling, and for not more than
15 30 the following full-time equivalent positions:
15 31 \$ 23,659,379
15 32 FTEs 12.00

General Fund appropriation to the DPH for the Addictive Disorders programs.

DETAIL: This is a decrease of \$1,450,000 and no change in FTE positions compared to estimated net FY 2020. The decrease is to the problem gambling and substance abuse treatment and prevention appropriation. This decrease is offset by a corresponding increase in the appropriation from the Sports Wagering Receipts Fund for no change in total funding.

15 33 2. a. Of the funds appropriated in this section, \$4,021,000
15 34 shall be used for the tobacco use prevention and control
15 35 initiative, including efforts at the state and local levels,
16 1 as provided in chapter 142A. The commission on tobacco use
16 2 prevention and control established pursuant to section 142A.3
16 3 shall advise the director of public health in prioritizing
16 4 funding needs and the allocation of moneys appropriated for
16 5 the programs and initiatives. Activities of the programs
16 6 and initiatives shall be in alignment with the United States
16 7 centers for disease control and prevention best practices
16 8 for comprehensive tobacco control programs that include

Allocates \$4,021,000 for tobacco use prevention and control initiatives including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases

16 9 the goals of preventing youth initiation of tobacco usage,
 16 10 reducing exposure to secondhand smoke, and promotion of
 16 11 tobacco cessation. To maximize resources, the department
 16 12 shall determine if third-party sources are available to
 16 13 instead provide nicotine replacement products to an applicant
 16 14 prior to provision of such products to an applicant under
 16 15 the initiative. The department shall track and report to
 16 16 the individuals specified in this section, any reduction in
 16 17 the provision of nicotine replacement products realized by
 16 18 the initiative through implementation of the prerequisite
 16 19 screening.

and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

16 20 b. (1) The department shall collaborate with the
 16 21 alcoholic beverages division of the department of commerce for
 16 22 enforcement of tobacco laws, regulations, and ordinances and to
 16 23 engage in tobacco control activities approved by the division
 16 24 of tobacco use prevention and control of the department of
 16 25 public health as specified in the memorandum of understanding
 16 26 entered into between the divisions.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

16 27 (2) For the fiscal year beginning July 1, 2020, and ending
 16 28 June 30, 2021, the terms of the memorandum of understanding,
 16 29 entered into between the division of tobacco use prevention
 16 30 and control of the department of public health and the
 16 31 alcoholic beverages division of the department of commerce,
 16 32 governing compliance checks conducted to ensure licensed retail
 16 33 tobacco outlet conformity with tobacco laws, regulations, and
 16 34 ordinances relating to persons under 18 years of age, shall
 16 35 continue to restrict the number of such checks to one check per
 17 1 retail outlet, and one additional check for any retail outlet
 17 2 found to be in violation during the first check.

Allocates \$19,639,000 for problem gambling and substance abuse treatment and prevention.

17 3 3. a. Of the funds appropriated in this section,
 17 4 \$19,639,000 shall be used for problem gambling and
 17 5 substance-related disorder prevention, treatment, and recovery
 17 6 services, including a 24-hour helpline, public information
 17 7 resources, professional training, youth prevention, and program
 17 8 evaluation.

DETAIL: This is a decrease of \$1,450,000 compared to estimated net FY 2020. This decrease is offset by a corresponding increase in the appropriation from the Sports Wagering Receipts Fund for no change in total funding.

17 9 b. Of the amount allocated under this subsection, \$306,000
 17 10 shall be utilized by the department of public health, in
 17 11 collaboration with the department of human services, to support
 17 12 establishment and maintenance of a single statewide 24-hour
 17 13 crisis hotline for the Iowa children's behavioral health system
 17 14 that incorporates warmline services which may be provided
 17 15 through expansion of existing capabilities maintained by the
 17 16 department of public health as required pursuant to 2018 Iowa

Requires the DPH to use \$306,000 to maintain the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. Funding is used for website updates, hotline staffing, and health promotion.

17 17 Acts, chapter 1056, section 16.

NOTE: The FY 2020 budget also transfers \$32,000 from the DHS General Administration appropriation to the DPH for Your Life Iowa. This allocation is maintained by Section 1 of the Act. This brings the total funding to \$338,000 for FY 2021.

17 18 4. The requirement of section 123.17, subsection 5, is met
17 19 by the appropriations and allocations made in this section
17 20 and section 1 of this Act for purposes of substance-related
17 21 disorder treatment and addictive disorders for the fiscal year
17 22 beginning July 1, 2020.

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Act.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

17 23 Sec. 18. DEPARTMENT OF PUBLIC HEALTH — SPORTS WAGERING
17 24 RECEIPTS FUND. There is appropriated from the sports wagering
17 25 receipts fund created in section 8.57, subsection 6, to the
17 26 department of public health for the fiscal year beginning July
17 27 1, 2020, and ending June 30, 2021, the following amount, or
17 28 so much thereof as is necessary, to be used for the purposes
17 29 designated:

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

DETAIL: This is a new appropriation for FY 2021.

17 30 For problem gambling and substance-related disorder
17 31 prevention, treatment, and recovery services, including a
17 32 24-hour helpline, public information resources, professional
17 33 training, youth prevention, and program evaluation:
17 34 \$ 1,450,000
17 35 The appropriation made in this section shall not supplant
18 1 the appropriation made to the department of public health from
18 2 the sports wagering receipts fund pursuant to section 1 of this
18 3 Act, based on the appropriation made in 2019 Iowa Acts, chapter
18 4 133.

18 5 DIVISION VII
18 6 HEALTH AND HUMAN SERVICES — PRIOR APPROPRIATIONS AND OTHER
18 7 PROVISIONS

18 8 RURAL PSYCHIATRIC RESIDENCIES
18 9 Sec. 19. 2019 Iowa Acts, chapter 85, section 3, subsection
18 10 4, paragraph j, is amended to read as follows:
18 11 j. Of the funds appropriated in this subsection, \$400,000
18 12 shall be used for rural psychiatric residencies to support the
18 13 annual creation and training of four psychiatric residents who
18 14 will provide mental health services in underserved areas of
18 15 the state. Notwithstanding section 8.33, moneys that remain
18 16 unencumbered or unobligated at the close of the fiscal year
18 17 shall not revert but shall remain available for expenditure for
18 18 the purposes designated for subsequent fiscal years.

CODE: Allows any unexpended funds allocated for rural psychiatric residencies for FY 2020 to remain available for FY 2021.

18 19 FAMILY INVESTMENT PROGRAM ACCOUNT
 18 20 Sec. 20. 2019 Iowa Acts, chapter 85, section 9, is amended
 18 21 by adding the following new subsection:
 18 22 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
 18 23 appropriated in this section that remain unencumbered or
 18 24 unobligated at the close of the fiscal year shall not revert
 18 25 but shall remain available for expenditure for the purposes
 18 26 designated, and may be transferred to the appropriations made
 18 27 in this division of this Act for general administration and
 18 28 field operations for technology needs including the eligibility
 18 29 integrated applications solutions (ELIAS) project, until the
 18 30 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the FIP for FY 2020 to remain available for FY 2021.

18 31 STATE SUPPLEMENTARY ASSISTANCE
 18 32 Sec. 21. 2019 Iowa Acts, chapter 85, section 15, subsection
 18 33 4, is amended to read as follows:
 18 34 4. Notwithstanding section 8.33, moneys appropriated
 18 35 in this section that remain unencumbered or unobligated
 19 1 at the close of the fiscal year shall not revert but
 19 2 shall remain available for expenditure for the purposes
 19 3 designated, including for liability amounts associated with the
 19 4 supplemental nutrition assistance program payment error rate,
 19 5 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2020 to remain available for FY 2021. The additional funds may be spent on the Program or for the federal repayment associated with the Supplemental Nutrition Assistance Program (SNAP) error rate.

DETAIL: The State is liable for \$1,793,712 for SNAP, of which half is required to be spent on reinvestment in SNAP, and the remaining amount is to be repaid to the federal government.

19 6 CHILD AND FAMILY SERVICES
 19 7 Sec. 22. 2019 Iowa Acts, chapter 85, section 19, subsection
 19 8 18, is amended to read as follows:
 19 9 18. Of the funds appropriated in this section, at least
 19 10 \$147,000 shall be used for the continuation of the child
 19 11 welfare provider training academy, a collaboration between the
 19 12 coalition for family and children's services in Iowa and the
 19 13 department. Notwithstanding section 8.33, moneys allocated
 19 14 under this subsection that remain unencumbered or unobligated
 19 15 at the close of the fiscal year shall not revert but shall
 19 16 remain available for expenditure for the purposes designated
 19 17 until the close of the succeeding fiscal year.
 19 18 Sec. 23. 2019 Iowa Acts, chapter 85, section 19, is amended
 19 19 by adding the following new subsection:
 19 20 NEW SUBSECTION 24. Notwithstanding section 8.33, moneys
 19 21 appropriated in this section that remain unencumbered or
 19 22 unobligated at the close of the fiscal year shall not revert
 19 23 but shall remain available for expenditure for the purposes
 19 24 designated, and including services implemented to meet the
 19 25 requirements of the federal Family First Prevention Services
 19 26 Act, until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Child and Family Services for FY 2020 to remain available for FY 2021. Funds may be spent on services required to implement the federal Family First Prevention Services Act.

19 27 MENTAL HEALTH INSTITUTES
 19 28 Sec. 24. 2019 Iowa Acts, chapter 85, section 24, subsection

CODE: Specifies that any federal funds received by the mental health institutes (MHIs) at Cherokee and Independence related to COVID-19

19 29 2, is amended to read as follows:
 19 30 2. a. Notwithstanding sections 218.78 and 249A.11, any
 19 31 revenue received from the state mental health institute at
 19 32 Cherokee or the state mental health institute at Independence
 19 33 pursuant to 42 C.F.R. §438.6(e) may be retained and expended by
 19 34 the mental health institute.
 19 35 b. Notwithstanding sections 218.78 and 249A.11, any
 20 1 COVID-19 related funding received through federal funding
 20 2 sources by the state mental health institute at Cherokee or the
 20 3 state mental health institute at Independence may be retained
 20 4 and expended by the mental health institute.

may be retained and used by the MHIs.

DETAIL: Reverting funds to the General Fund is not a permissible use under federal law for funds related to COVID-19, and any funding reverted to the General Fund would be required to be returned to the federal government.

20 5 FIELD OPERATIONS
 20 6 Sec. 25. 2019 Iowa Acts, chapter 85, section 27, is amended
 20 7 by adding the following new subsection:
 20 8 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys
 20 9 appropriated in this section that remain unencumbered or
 20 10 unobligated at the close of the fiscal year shall not revert
 20 11 but shall remain available for expenditure for the purposes
 20 12 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Field Operations for FY 2020 to remain available for FY 2021.

20 13 GENERAL ADMINISTRATION
 20 14 Sec. 26. 2019 Iowa Acts, chapter 85, section 28, is amended
 20 15 by adding the following new subsection:
 20 16 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
 20 17 appropriated in this section that remain unencumbered or
 20 18 unobligated at the close of the fiscal year shall not revert
 20 19 but shall remain available for expenditure for the purposes
 20 20 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for General Administration for FY 2020 to remain available for FY 2021.

20 21 DECATORIZATION FY 2018 CARRYOVER FUNDING
 20 22 Sec. 27. DECATORIZATION CARRYOVER FUNDING FY 2018 —
 20 23 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 20 24 subsection 5, paragraph “b”, any state-appropriated moneys in
 20 25 the funding pool that remained unencumbered or unobligated
 20 26 at the close of the fiscal year beginning July 1, 2017, and
 20 27 were deemed carryover funding to remain available for the two
 20 28 succeeding fiscal years that still remain unencumbered or
 20 29 unobligated at the close of the fiscal year beginning July 1,
 20 30 2019, shall not revert but shall be transferred to the medical
 20 31 assistance program for the fiscal year beginning July 1, 2020.

CODE: Transfers decategorization funds to Medicaid that would have previously reverted to the General Fund.

DETAIL: It is estimated that up to \$500,000 will be transferred to Medicaid to be used in FY 2021.

20 32 Sec. 28. PROVISIONS NOT APPLICABLE TO FY 2020-2021. All
 20 33 of the following amendments to 2019 Iowa Acts, chapter 85, are
 20 34 not applicable to the associated appropriations made for the
 20 35 fiscal year beginning July 1, 2020, and ending June 30, 2021,
 21 1 notwithstanding section 1 of this Act:
 21 2 1. 2019 Iowa Acts, chapter 85, section 9, as amended in this

Specifies that the following provisions in this Act amending [HF 766](#) are not applicable in FY 2021:

1. The provision allowing funds to be carried forward for the FIP from FY 2020 to FY 2021.
2. The provision allowing funds allocated to Child and Family Services

21 3 division of this Act.
 21 4 2. 2019 Iowa Acts, chapter 85, section 19, subsection 18, as
 21 5 amended in this division of this Act.
 21 6 3. 2019 Iowa Acts, chapter 85, section 19, subsection 24, if
 21 7 enacted by this division of this Act.
 21 8 4. 2019 Iowa Acts, chapter 85, section 27, as amended in
 21 9 this division of this Act.
 21 10 5. 2019 Iowa Acts, chapter 85, section 28, as amended in
 21 11 this division of this Act.

21 12 Sec. 29. PROVISIONS APPLICABLE TO FY 2020-2021. All of
 21 13 the following amendments to 2019 Iowa Acts, chapter 85, are
 21 14 applicable to the associated appropriations made for the fiscal
 21 15 year beginning July 1, 2020, and ending June 30, 2021, pursuant
 21 16 to section 1 of this Act:
 21 17 1. 2019 Iowa Acts, chapter 85, section 3, subsection 4,
 21 18 paragraph “j”.
 21 19 2. 2019 Iowa Acts, chapter 85, section 15, subsection 4.
 21 20 3. 2019 Iowa Acts, chapter 85, section 24, subsection 2, as
 21 21 amended in this division of this Act.

21 22 Sec. 30. EFFECTIVE DATE. This division of this Act, being
 21 23 deemed of immediate importance, takes effect upon enactment.
 21 24 Sec. 31. RETROACTIVE APPLICABILITY. This division of this
 21 25 Act applies retroactively to July 1, 2019.

21 26 DIVISION VIII
 21 27 HEALTH AND HUMAN SERVICES — FY 2019-2020 PROVISIONS NOT
 21 28 APPLICABLE FOR FY 2020-2021

21 29 Sec. 32. HEALTH AND HUMAN SERVICES PROVISIONS NOT
 21 30 APPLICABLE TO FY 2020-2021. The following provisions of 2019
 21 31 Iowa Acts, chapter 85, are not applicable to the associated
 21 32 appropriations made for the fiscal year beginning July 1, 2020,
 21 33 and ending June 30, 2021, notwithstanding section 1 of this
 21 34 Act:
 21 35 1. 2019 Iowa Acts, chapter 85, section 3, subsection 2,
 22 1 paragraph “a”.
 22 2 2. 2019 Iowa Acts, chapter 85, section 3, subsection 7,
 22 3 paragraph “b”.
 22 4 3. 2019 Iowa Acts, chapter 85, section 3, subsection 9,
 22 5 paragraph “b”.
 22 6 4. 2019 Iowa Acts, chapter 85, section 4, subsection 1.
 22 7 5. 2019 Iowa Acts, chapter 85, section 9, subsection 4.
 22 8 6. 2019 Iowa Acts, chapter 85, section 13, subsections 21,
 22 9 22, 23, and 24.
 22 10 7. 2019 Iowa Acts, chapter 85, section 18, subsection 1,

to be carried forward for the Child Welfare Provider Training Academy
 from FY 2020 to FY 2021.
 3. The provision allowing funds to be carried forward for Child and
 Family Services from FY 2020 to FY 2021.
 4. The provision allowing funds to be carried forward for Field
 Operations from FY 2020 to FY 2021.
 5. The provision allowing funds to be carried forward for General
 Administration from FY 2020 to FY 2021.

Specifies that the following provisions in this Act amending HF 766 are
 applicable in FY 2021:

1. The provision allowing funds to be carried forward for rural
 psychiatric residencies from FY 2020 to FY 2021.
 2. The provision allowing funds to be carried forward for the State
 Supplementary Assistance Program from FY 2020 to FY 2021.
 3. The provision allowing any federal funds received by the MHIs at
 Cherokee and Independence related to COVID-19 to be retained and
 used by the MHIs.

Specifies that the Division amending the FY 2020 appropriations in
[HF 766](#) is effective upon enactment and applies retroactively to July 1,
 2019.

Specifies that the following provisions in HF 766 are not applicable for
 FY 2021:

1. The allocation to the Healthy Opportunities for Parents to
 Experience Success - Healthy Families in Iowa (HOPES-HFI)
 Program. This allocation is added as status quo funding without the
 request for proposal (RFP) language in Section 27 of HF 766.
 2. The allocation to the Sexual Violence Prevention Program. This
 allocation is added as status quo funding without the RFP language in
 Section 28 of HF 766.
 3. The paragraph requiring the DPH to collaborate with stakeholders to
 review funds distributed in this Act.
 4. The paragraph requiring the DPH to report to the chairpersons and
 ranking members of the Health and Human Services Appropriations
 Subcommittee, the LSA, and the DOM by January 1, 2020, regarding
 the outcomes of any program or activity awarded through the RFP
 process.

22 11 paragraph "c".
 22 12 8. 2019 Iowa Acts, chapter 85, section 22, subsection 2.
 22 13 9. 2019 Iowa Acts, chapter 85, section 24, subsection 1,
 22 14 paragraph "a", subparagraph (2).
 22 15 10. 2019 Iowa Acts, chapter 85, section 24, subsection 1,
 22 16 paragraph "b", subparagraph (2).
 22 17 11. 2019 Iowa Acts, chapter 85, section 26, subsection 1,
 22 18 paragraph "b".
 22 19 12. 2019 Iowa Acts, chapter 85, section 27, subsection 2.
 22 20 13. 2019 Iowa Acts, chapter 85, section 32, subsection 1.
 22 21 14. 2019 Iowa Acts, chapter 85, section 33.
 22 22 15. 2019 Iowa Acts, chapter 85, divisions VII, VIII, XI,
 22 23 XII, XIV, XVI, XIX, and XXVII.

5. The allocation providing tax preparation assistance to low-income Iowans. This allocation is added as status quo funding without the request for proposal (RFP) language in Section 29 of HF 766.
 6. The Medicaid allocation to the Department of Inspections and Appeals (DIA) for inspections of subacute facilities, the Medicaid allocation to reduce the Children's Mental Health Home and Community-Based Services (HCBS) waiver waiting list, the Medicaid allocation to increase rates for critical access hospitals, and the Medicaid allocation for supported community living tiered rates. The subacute allocation is no longer necessary, and the other three provider rate increases are now part of the base appropriation and their rates will remain status quo.
 7. The allocation to the Children at Home Program. This allocation is increased in Section 33 of HF 766.
 8. The paragraphs requiring that additional staff be hired at the Eldora State Training School. These staff have already been hired.
 9. The paragraphs requiring that additional staff be hired at Cherokee MHI. These staff have already been hired.
 10. The paragraphs requiring that additional staff be hired at Independence MHI. These staff have already been hired.
 11. The paragraphs requiring that additional staff be hired at the Civil Commitment Unit for Sexual Offenders. These staff have already been hired.
 12. The paragraphs requiring that additional staff be hired for Field Operations. These staff have already been hired.
 13. The paragraph requiring the DHS to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process.
 14. The section allowing DHS emergency rulemaking authority. Alternative emergency rulemaking authority is provided in Section 35 of HF 766.
 15. The divisions of HF 766 related to a graduated sanctions court-ordered services workgroup, co-occurring conditions report, decategorization carryover funding, prior year appropriations, Polk County Mental Health and Disability Services (MHDS) transfer authority, Medicaid prior authorizations, Medicaid coverage for pregnant women lawfully admitted for permanent residence, and prior year carryforward provisions. These divisions have been enacted and the language is no longer necessary, or is addressed later in HF 766.

22 24 DIVISION IX
 22 25 HEALTH AND HUMAN SERVICES — NEW PROVISIONS APPLICABLE FOR FY
 22 26 2020-2021

22 27 STATE MEDICAL EXAMINER

Requires the State Medical Examiner to enter into a memorandum of

| | | |
|-------|---|---|
| 22 28 | Sec. 33. STATE MEDICAL EXAMINER — USE OF MONEYS. For | understanding (MOU) with the University of Iowa Hospital and Clinics |
| 22 29 | the fiscal year beginning July 1, 2020, and ending June 30, | to coordinate the completion of forensic autopsies to address increased |
| 22 30 | 2021, a portion of the moneys appropriated from the general | caseloads, backlogs, and promote regional efficiencies. |
| 22 31 | fund of the state to the department of public health for | |
| 22 32 | public protection shall be used to support the office of the | |
| 22 33 | state medical examiner and to address the growth in demand | |
| 22 34 | for services. The office of the state medical examiner shall | |
| 22 35 | enter into a memorandum of understanding with the university | |
| 23 1 | of Iowa hospitals and clinics to coordinate the completion of | |
| 23 2 | forensic autopsies to address increased caseloads and prolonged | |
| 23 3 | backlogs, and to promote regional efficiencies. | |
| 23 4 | HOPES — HFI | Limits the General Fund amount used to fund the HOPES-HFI |
| 23 5 | Sec. 34. HEALTHY OPPORTUNITIES FOR PARENTS TO EXPERIENCE | Program to \$734,000. |
| 23 6 | SUCCESS (HOPES) — HEALTHY FAMILIES IOWA (HFI) PROGRAM. For | |
| 23 7 | the fiscal year beginning July 1, 2020, and ending June 30, | DETAIL: This no change compared to the estimated net FY 2020 |
| 23 8 | 2021, of the funds appropriated from the general fund of the | allocation. This Program provides support for families through home |
| 23 9 | state to the department of public health for healthy children | visits that begin during pregnancy or at the birth of a child, and can |
| 23 10 | and families, not more than \$734,000 shall be used for the | continue through age four. |
| 23 11 | healthy opportunities for parents to experience success (HOPES) | |
| 23 12 | — healthy families Iowa (HFI) program established pursuant to | |
| 23 13 | section 135.106. | |
| 23 14 | SEXUAL VIOLENCE PREVENTION PROGRAMMING | General Fund allocation of \$243,000 to provide program funding for |
| 23 15 | Sec. 35. SEXUAL VIOLENCE PREVENTION PROGRAMMING. For | sexual violence prevention programs. |
| 23 16 | the fiscal year beginning July 1, 2020, and ending June | |
| 23 17 | 30, 2021, of the moneys appropriated from the general fund | DETAIL: This is no change compared to the estimated net FY 2020. |
| 23 18 | of the state to the department of public health for public | |
| 23 19 | protection, up to \$243,000 shall be used for sexual violence | |
| 23 20 | prevention programming through a statewide organization | |
| 23 21 | representing programs serving victims of sexual violence | |
| 23 22 | through the department's sexual violence prevention program, | |
| 23 23 | and for continuation of a training program for sexual assault | |
| 23 24 | response team (SART) members, including representatives of | |
| 23 25 | law enforcement, victim advocates, prosecutors, and certified | |
| 23 26 | medical personnel. The amount allocated in this section shall | |
| 23 27 | not be used to supplant funding administered for other sexual | |
| 23 28 | violence prevention or victims assistance programs. | |
| 23 29 | TAX PREPARATION ASSISTANCE | General Fund allocation of \$195,000 to provide tax preparation |
| 23 30 | Sec. 36. DEPARTMENT OF HUMAN SERVICES — TAX PREPARATION | assistance to low-income Iowans. |
| 23 31 | ASSISTANCE. For the fiscal year beginning July 1, 2020, and | |
| 23 32 | ending June 30, 2021, of the moneys appropriated from the | DETAIL: This is no change compared to the estimated net FY 2020. |
| 23 33 | general fund of the state to the department of human services | |
| 23 34 | to be credited to the family investment program account and | |
| 23 35 | used for family investment assistance under chapter 239B, | |
| 24 1 | \$195,000 shall be used for a contract executed in accordance | |
| 24 2 | with 2019 Iowa Acts, chapter 85, section 9, subsection 4, | |

24 3 with an Iowa-based nonprofit organization with a history of
 24 4 providing tax preparation assistance to low-income Iowans in
 24 5 order to expand the usage of the earned income tax credit.
 24 6 The purpose of the contract is to supply this assistance to
 24 7 underserved areas of the state.

24 8 HEALTH PROGRAM OPERATIONS
 24 9 Sec. 37. HEALTH PROGRAM OPERATIONS. There is appropriated
 24 10 from the general fund of the state to the department of human
 24 11 services for the fiscal year beginning July 1, 2020, and ending
 24 12 June 30, 2021, the following amount or so much thereof as is
 24 13 necessary, to be used for the purposes designated:
 24 14 For health program operations:
 24 15 \$ 17,831,343

24 16 1. The department of inspections and appeals shall provide
 24 17 all state matching moneys for survey and certification
 24 18 activities performed by the department of inspections
 24 19 and appeals. The department of human services is solely
 24 20 responsible for distributing the federal matching moneys for
 24 21 such activities.

24 22 2. Of the moneys appropriated in this section, \$50,000 shall
 24 23 be used for continuation of home and community-based services
 24 24 waiver quality assurance programs, including the review and
 24 25 streamlining of processes and policies related to oversight and
 24 26 quality management to meet state and federal requirements.

24 27 3. Of the amount appropriated in this section, up to
 24 28 \$200,000 may be transferred to the appropriation for general
 24 29 administration to be used for additional full-time equivalent
 24 30 positions in the development of key health initiatives such
 24 31 as development and oversight of managed care programs and
 24 32 development of health strategies targeted toward improved
 24 33 quality and reduced costs in the Medicaid program.

24 34 4. Of the moneys appropriated in this section, \$1,000,000
 24 35 shall be used for planning and development, in cooperation with
 25 1 the department of public health, of a phased-in program to
 25 2 provide a dental home for children.

25 3 5. Of the moneys appropriated in this section, \$573,000
 25 4 shall be credited to the autism support program fund created
 25 5 in section 225D.2 to be used for the autism support program
 25 6 created in chapter 225D, with the exception of the following

General Fund appropriation to Health Program Operations. The name of the appropriation has been changed from Medical Contracts.

DETAIL: This is no change compared to estimated net FY 2020.

Requires the DIA to provide the State matching funds for survey and certification activities.

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated net FY 2020 allocation.

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.

Allocates \$573,000 to the Autism Support Program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. This Program was created in FY 2014, and the funds are to

| | | |
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| 25 7 | amount of this allocation which shall be used as follows: | be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance. |
| 25 8 | Of the moneys allocated in this subsection, \$25,000 shall | Allocates \$25,000 from the \$573,000 Autism Support Program |
| 25 9 | be used for the public purpose of continuation of a grant to a | allocation to Tanager Place for various autism spectrum disorder |
| 25 10 | nonprofit provider of child welfare services that has been in | services. |
| 25 11 | existence for more than 115 years, is located in a county with | |
| 25 12 | a population between 200,000 and 220,000 according to the most | DETAIL: This is no change compared to the estimated net FY 2020 |
| 25 13 | recent federal decennial census, is licensed as a psychiatric | allocation. |
| 25 14 | medical institution for children, and provides school-based | |
| 25 15 | programming, to be used for support services for children with | |
| 25 16 | autism spectrum disorder and their families. | |
| 25 17 | Sec. 38. REFERENCES TO MEDICAL CONTRACTS — REPLACED. For | Renames the Medical Contracts General Fund appropriation to Health |
| 25 18 | the fiscal year beginning July 1, 2020, and ending June 30, | Program Operations. |
| 25 19 | 2021, all references in 2019 Iowa Acts, chapter 85, division V, | |
| 25 20 | to “medical contracts” shall be replaced with the term “health | |
| 25 21 | program operations” and all transfers of funds made to or from | |
| 25 22 | the appropriation for medical contracts shall instead be made | |
| 25 23 | to or from the appropriation for health program operations. | |
| 25 24 | CHILD AND FAMILY SERVICES | Allocates up to \$26,025,000 for group foster care services and |
| 25 25 | Sec. 39. CHILD AND FAMILY SERVICES — GROUP FOSTER | maintenance costs. Permits reallocation of excess funds. |
| 25 26 | CARE. For the fiscal year beginning July 1, 2020, and ending | |
| 25 27 | June 30, 2021, of the funds appropriated from the general fund | DETAIL: This is a decrease of \$8,511,000 compared to the estimated |
| 25 28 | of the state to the department of human services for child and | net FY 2020 allocation due to decreased utilization of group foster |
| 25 29 | family services, \$26,025,000 is allocated as the statewide | care. Replaces family safety, risk, and permanency services (FSRP) |
| 25 30 | expenditure target under section 232.143 for group foster care | with family-centered services (FCS). |
| 25 31 | maintenance and services. If the department projects that such | |
| 25 32 | expenditures for the fiscal year will be less than the target | |
| 25 33 | amount allocated in this paragraph “a”, the department may | |
| 25 34 | reallocate the excess to provide additional funding for family | |
| 25 35 | foster care, independent living, family-centered services, | |
| 26 1 | shelter care, or the child welfare emergency services addressed | |
| 26 2 | with the allocation for shelter care. | |
| 26 3 | FAMILY SUPPORT SUBSIDY PROGRAM | Allocates \$875,195 to the DPH to continue the Children at Home |
| 26 4 | Sec. 40. FAMILY SUPPORT SUBSIDY PROGRAM. For the fiscal | Program. The DPH has existing statewide coordinated intake for family |
| 26 5 | year beginning July 1, 2020, and ending June 30, 2021, of the | support services through the Division of Health Promotion and Chronic |
| 26 6 | moneys appropriated from the general fund of the state to the | Disease Prevention. |
| 26 7 | department of human services for the family support subsidy | |
| 26 8 | program, at least \$875,195 is transferred to the department | DETAIL: This is an increase of \$55,920 compared to the estimated |
| 26 9 | of public health for the family support center component of | FY 2020 allocation due to children aging out of the Family Support |
| 26 10 | the comprehensive family support program under chapter 225C, | Subsidy Program and funds being shifted to the Children at Home |
| 26 11 | subchapter V. | Program. The Family Support Subsidy Program is being phased-out |
| | | and is projected to end in FY 2024. |

26 12 DEPARTMENT OF HUMAN SERVICES PROVIDER REIMBURSEMENTS
 26 13 Sec. 41. PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN
 26 14 SERVICES.

26 15 1. For the fiscal year beginning July 1, 2020, and
 26 16 ending June 30, 2021, the following reimbursement rates and
 26 17 methodologies shall apply:

26 18 a. (1) For the fiscal year beginning July 1, 2020,
 26 19 case-mix, non-case-mix, and special population nursing
 26 20 facilities shall be reimbursed in accordance with the
 26 21 methodology in effect on June 30, 2020.
 26 22 (2) For managed care claims, the department of human
 26 23 services shall adjust the payment rate floor for nursing
 26 24 facilities, annually, to maintain a rate floor that is no
 26 25 lower than the Medicaid fee-for-service case-mix adjusted
 26 26 rate calculated in accordance with subparagraph (1) and
 26 27 441 IAC 81.6. The department shall then calculate adjusted
 26 28 reimbursement rates, including but not limited to add-on
 26 29 payments, annually, and shall notify Medicaid managed care
 26 30 organizations of the adjusted reimbursement rates within 30
 26 31 days of determining the adjusted reimbursement rates. Any
 26 32 adjustment of reimbursement rates under this subparagraph shall
 26 33 be budget neutral to the state budget.

26 34 (3) Medicaid managed care organizations shall adjust
 26 35 facility-specific rates based upon payment rate listings issued
 27 1 by the department. The rate adjustments shall be applied
 27 2 prospectively from the effective date of the rate letter issued
 27 3 by the department.

27 4 b. For the fiscal year beginning July 1, 2020, reimbursement
 27 5 rates for outpatient hospital services shall be rebased
 27 6 effective January 1, 2021, subject to Medicaid program upper
 27 7 payment limit rules, and adjusted as necessary to maintain
 27 8 expenditures within the amount appropriated to the department
 27 9 for this purpose for the fiscal year.

27 10 c. For the fiscal year beginning July 1, 2020, under
 27 11 both fee-for-service and managed care administration of
 27 12 the Medicaid program, critical access hospitals shall be
 27 13 reimbursed for inpatient and outpatient services based on the
 27 14 hospital-specific critical access hospital cost adjustment
 27 15 factor methodology utilizing the most recent and complete cost
 27 16 reporting period as applied prospectively within the funds
 27 17 appropriated for such purpose for the fiscal year.

27 18 d. For the fiscal year beginning July 1, 2020, assertive
 27 19 community treatment per diem rates shall remain at the rates in
 27 20 effect on June 30, 2020.

Requires methodology for calculating reimbursement for case-mix, non-case mix, and special population nursing facilities to remain the same as the methodology in effect on June 30, 2020. The managed care organizations (MCOs) are required to adjust facility-specific rates based on payment rate listings issued by the DHS, and the rates are to be applied prospectively from the date the DHS issues the letter.

Requires the rate of reimbursement for outpatient hospital services to be rebased effective January 1, 2021, subject to the Medicaid upper payment limit (UPL) rules.

Requires the rates for critical access hospitals to be reimbursed for inpatient and outpatient services based on a cost adjustment factor methodology utilizing the most recent and complete cost reporting period.

Requires the FY 2021 reimbursement rates for assertive community treatment providers to remain at the rate in effect on June 30, 2020.

27 21 e. Notwithstanding section 234.38, for the fiscal
 27 22 year beginning July 1, 2020, the foster family basic daily
 27 23 maintenance rate and the maximum adoption subsidy rate for
 27 24 children ages 0 through 5 years shall be \$16.78, the rate for
 27 25 children ages 6 through 11 years shall be \$17.45, the rate for
 27 26 children ages 12 through 15 years shall be \$19.10, and the
 27 27 rate for children and young adults ages 16 and older shall be
 27 28 \$19.35. For youth ages 18 up to 23 who have exited foster
 27 29 care, the preparation for adult living program maintenance rate
 27 30 shall be \$602.70 per month. The maximum payment for adoption
 27 31 subsidy nonrecurring expenses shall be limited to \$500 and the
 27 32 disallowance of additional amounts for court costs and other
 27 33 related legal expenses implemented pursuant to 2010 Iowa Acts,
 27 34 chapter 1031, section 408, shall be continued.

Requires the FY 2021 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for children from birth up to age 23 to remain at the rates in effect on June 30, 2020.

27 35 f. For the fiscal year beginning July 1, 2020, the
 28 1 reimbursement rate for family-centered services providers shall
 28 2 be established by contract.

Requires the FY 2020 FCS provider rates to be established by contract.

28 3 2. With the exception of the providers and services
 28 4 specified in subsection 1, all other provider and service
 28 5 reimbursement rates and methodologies specified in 2019 Iowa
 28 6 Acts, chapter 85, section 31, shall continue to be applicable
 28 7 for the fiscal year beginning July 1, 2020, and ending June 30,
 28 8 2021.

Specifies that with the exception of the providers listed above in this Section, all other rates in HF 766 remain at the rates in effect on June 30, 2020.

28 9 EMERGENCY RULES
 28 10 Sec. 42. EMERGENCY RULES.
 28 11 1. If necessary to comply with federal requirements
 28 12 including time frames, or if specifically authorized by a
 28 13 provision of this division of this Act, the department of
 28 14 human services or the mental health and disability services
 28 15 commission may adopt administrative rules under section 17A.4,
 28 16 subsection 3, and section 17A.5, subsection 2, paragraph "b",
 28 17 to implement the provisions of this division of this Act and
 28 18 the rules shall become effective immediately upon filing or
 28 19 on a later effective date specified in the rules, unless the
 28 20 effective date of the rules is delayed or the applicability
 28 21 of the rules is suspended by the administrative rules review
 28 22 committee. Any rules adopted in accordance with this section
 28 23 shall not take effect before the rules are reviewed by the
 28 24 administrative rules review committee. The delay authority
 28 25 provided to the administrative rules review committee under
 28 26 section 17A.4, subsection 7, and section 17A.8, subsection 9,
 28 27 shall be applicable to a delay imposed under this section,
 28 28 notwithstanding a provision in those sections making them
 28 29 inapplicable to section 17A.5, subsection 2, paragraph "b".
 28 30 Any rules adopted in accordance with the provisions of this

Allows the DHS to adopt emergency administrative rules to implement federal requirements or provisions of this Act.

28 31 section shall also be published as a notice of intended action
28 32 as provided in section 17A.4.

28 33 2. If during a fiscal year, the department of human
28 34 services is adopting rules in accordance with this section
28 35 or as otherwise directed or authorized by state law, and the
29 1 rules will result in an expenditure increase beyond the amount
29 2 anticipated in the budget process or if the expenditure was
29 3 not addressed in the budget process for the fiscal year, the
29 4 department shall notify the persons designated by this division
29 5 of this Act for submission of reports, the chairpersons and
29 6 ranking members of the committees on appropriations, and
29 7 the department of management concerning the rules and the
29 8 expenditure increase. The notification shall be provided at
29 9 least 30 calendar days prior to the date notice of the rules
29 10 is submitted to the administrative rules coordinator and the
29 11 administrative code editor.

29 12 REPORT ON NONREVERSION OF FUNDS
29 13 Sec. 43. REPORT ON NONREVERSION OF FUNDS. The department
29 14 of human services shall report the expenditure of any moneys
29 15 for which nonreversion authorization was provided for the
29 16 fiscal year beginning July 1, 2019, and ending June 30, 2020,
29 17 for the family investment program account, state supplementary
29 18 assistance, child and family services, the mental health
29 19 institutes, field operations, or general administration to the
29 20 chairpersons and ranking members of the joint appropriations
29 21 subcommittee on health and human services, the legislative
29 22 services agency, and the four legislative caucus staffs on a
29 23 quarterly basis beginning October 1, 2020.

Requires the DHS to report on how it spent any funds carried forward from FY 2020 to FY 2021 for the FIP, State Supplementary Assistance, Child and Family Services, the MHIs, Field Operations, and General Administration to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and Legislative Caucus Staff on a quarterly basis beginning October 1, 2020.

29 24 CHILD AND FAMILY SERVICES
29 25 Sec. 44. CHILD AND FAMILY SERVICES APPROPRIATION. For the
29 26 fiscal year beginning July 1, 2020, and ending June 30, 2021, a
29 27 portion of the funds appropriated from the general fund of the
29 28 state to the department of human services for child and family
29 29 services may be used for family-centered services for purposes
29 30 of complying with the federal Family First Prevention Services
29 31 Act of 2018, Pub.L. No.115-123, and successor legislation.

Permits the General Fund appropriation to Child and Family Services to be used for FCS to comply with the federal Family First Prevention Services Act.

DETAIL: FCS is the contracted service that is replacing the FSRP service.

29 32 DIVISION X
29 33 PUBLIC HEALTH EMERGENCY PROVISIONS

29 34 COVID-19 REGULATIONS
29 35 Sec. 45. COVID-19 FEDERAL REGULATIONS. For the time
30 1 period beginning on the effective date of this division of
30 2 this Act, and ending June 30, 2021, notwithstanding state
30 3 administrative rules to the contrary, to the extent federal
30 4 regulations relating to the COVID-19 pandemic differ from state

Specifies that if federal regulations related to the COVID-19 pandemic differ from State administrative rules, federal regulations will prevail.

30 5 administrative rules, including applicable federal waivers, the
 30 6 federal regulations are controlling during the pendency of the
 30 7 federally declared state of emergency.

30 8 COUNTY HOSPITAL FUNDING
 30 9 Sec. 46. COUNTY HOSPITAL FUNDING — SUSTAINING OF HOSPITAL
 30 10 OPERATIONS. For the time period beginning on the effective
 30 11 date of this division of this Act, and ending June 30, 2021,
 30 12 notwithstanding any provision of section 347.14, subsection
 30 13 4, to the contrary, a board of trustees of a county hospital
 30 14 may borrow moneys secured solely by hospital revenues for the
 30 15 purpose of providing working capital or for general financing
 30 16 needs to sustain hospital operations.

Permits a county hospital to borrow funds secured by hospital revenues for the purpose of providing working capital or general financing needs to sustain operations.

30 17 Sec. 47. COUNTY HOSPITAL FUNDING — NONCURRENT DEBT
 30 18 ISSUANCE. For the time period beginning on the effective
 30 19 date of this division of this Act, and ending June 30, 2021,
 30 20 notwithstanding any provision of section 331.478, subsections
 30 21 2 and 3, to the contrary, a board of trustees of a county
 30 22 hospital may authorize noncurrent debt for the purpose of
 30 23 providing working capital or for general financing needs to
 30 24 sustain a county hospital's operations including in the form of
 30 25 natural disaster loans from the state or federal government.

Permits a county hospital to issue noncurrent debt for working capital or general financing needs to sustain operations.

30 26 Sec. 48. EFFECTIVE DATE. This division of this Act, being
 30 27 deemed of immediate importance, takes effect upon enactment.

Specifies that this Division is effective upon enactment.

30 28 DIVISION XI
 30 29 MENTAL HEALTH AND DISABILITY SERVICES

30 30 Sec. 49. Section 331.389, subsection 4, paragraph c, Code
 30 31 2020, is amended to read as follows:

30 32 c. The department shall work with any county that has not
 30 33 agreed to be part of a region in accordance with paragraph
 30 34 "a" and with the regions forming around the county to resolve
 30 35 issues preventing the county from joining a region. In
 31 1 addition to the regional governance agreement requirements
 31 2 in section 331.392, the department may compel the county and
 31 3 region to engage in mediation for resolution of a dispute.
 31 4 The costs incurred for mediation shall be paid by the county
 31 5 and the region in dispute according to their governance
 31 6 agreement. A county that has not agreed to be part of a
 31 7 region in accordance with paragraph "a" shall be assigned by
 31 8 the department to a region, unless exempted prior to July 1,
 31 9 2014. A county assigned by the department to a region shall
 31 10 be included in that region's amended governance agreement
 31 11 pursuant to this section as of an effective date designated by
 31 12 the department. The assigned county and region shall operate

CODE: Amends requirements for the formation of a MHDS Region to add the following: The DHS may compel the county and Region to engage in mediation for resolution of a dispute. The costs incurred for mediation are to be paid by the county and the Region in dispute according to their governance agreement. A county assigned by the DHS to a Region is be included in that Region's amended governance agreement as of an effective date designated by the DHS, and the assigned county and region shall operate according to the region's existing governance agreement until the regional governance agreement is amended.

31 13 according to the region's existing governance agreement until
 31 14 the regional governance agreement is amended.

31 15 Sec. 50. Section 331.389, subsection 5, Code 2020, is
 31 16 amended to read as follows:
 31 17 5. a. If the department determines that a region or an
 31 18 exempted county is not adequately fulfilling the requirements
 31 19 under this chapter for a regional service system, the
 31 20 department shall address the region or county in the following
 31 21 order:
 31 22 —a. (1) Require compliance with a corrective action plan.
 31 23 —b. (2) Reduce the amount of the annual state funding
 31 24 provided for the regional service system, not to exceed fifteen
 31 25 percent of the amount.
 31 26 —c. (3) Withdraw approval for the region or for the county
 31 27 exemption, as applicable.
 31 28 b. The department shall rely on all information available,
 31 29 including annual audits submitted under section 331.391,
 31 30 regional governance agreements submitted under section 331.392,
 31 31 and annual service and budget plans submitted under section
 31 32 331.393 in determining whether a region or an exempted county
 31 33 is adequately fulfilling the requirements for a regional
 31 34 service system. The department may request and review
 31 35 financial documents, contracts, and other audits, and may
 32 1 perform on-site reviews and interviews to gather information.

CODE: Amends the Iowa Code section related to fulfilling the requirements for an MHDS Region to add a requirement that the DHS is to rely on all information available, including annual audits, regional governance agreements, and annual service and budget plans, in determining whether a Region or an exempted county is adequately fulfilling the requirements for a regional service system. In addition, the DHS may request and review financial documents, contracts, and other audits, and may perform on-site reviews and interviews to gather information.

32 2 Sec. 51. Section 331.392, subsection 4, Code 2020, is
 32 3 amended to read as follows:
 32 4 4. The financial provisions of the agreement shall include
 32 5 all of the following:
 32 6 a. Methods for pooling, management, and expenditure of the
 32 7 funding under the control of the regional administrator. If
 32 8 the agreement does not provide for pooling of the participating
 32 9 county moneys in a single fund, the agreement shall specify how
 32 10 the participating county moneys will be subject to the control
 32 11 of the regional administrator.
 32 12 b. (1) Methods for allocating administrative funding and
 32 13 resources.
 32 14 (2) Methods for allocating a region's cash flow amount in
 32 15 the event a county leaves the region. A region's cash flow
 32 16 amount shall be divided by the percentage of each county's
 32 17 population according to the region's population indicated
 32 18 in the region's annual service and budget plan and shall be
 32 19 allocated to the counties. This subparagraph shall apply to
 32 20 all agreements in existence or entered into on or after July
 32 21 1, 2020.
 32 22 c. Contributions and uses of initial funding or related
 32 23 contributions made by the counties participating in the

CODE: Amends the Iowa Code section related to the financial provisions of a regional MHDS agreement to include the following: Methods for allocating a Region's cash flow amount in the event a county leaves the Region. A Region's cash flow amount is to be divided by the percentage of each county's population according to the region's population indicated in the Region's annual service and budget plan and the amount allocated to the counties. This requirement applies to all agreements in existence or entered into on or after July 1, 2020. The annual independent audit prepared by the regional administrator shall be submitted to the DHS upon completion.

32 24 region for purposes of commencing operations by the regional
 32 25 administrator.
 32 26 d. Methods for acquiring or disposing of real property.
 32 27 e. A process for determining the use of savings for
 32 28 reinvestment.
 32 29 f. A process for performance of an annual independent audit
 32 30 of the regional administrator. The annual independent audit
 32 31 prepared by the regional administrator shall be submitted to
 32 32 the department upon completion of the audit.

32 33 Sec. 52. Section 331.392, Code 2020, is amended by adding
 32 34 the following new subsection:
 32 35 NEW SUBSECTION 6. All agreements shall be submitted to the
 33 1 department. The department shall approve the agreement if the
 33 2 agreement complies with the requirements of this section.

CODE: Specifies that all regional governance agreements are to be submitted to the DHS and that the DHS must approve those agreements if they comply with Iowa Code section [331.392](#).

33 3 Sec. 53. MENTAL HEALTH AND DISABILITY SERVICES —
 33 4 REGIONALIZATION AUTHORIZATION.

33 5 1. The department of human services shall facilitate the
 33 6 county social services mental health and disability services
 33 7 region dividing into two separate regions. All member
 33 8 counties shall participate in the planning as required by the
 33 9 department. Counties in the western portion of the region may
 33 10 form a new region if the counties meet the requirements of
 33 11 this section. Counties in the eastern portion of the region
 33 12 shall retain the name county social services if a new region is
 33 13 formed by the counties in the western portion of the region.
 33 14 2. County formation of a proposed new mental health and
 33 15 disability services region pursuant to this section is subject
 33 16 to all of the following:

33 17 a. The aggregate population of all counties forming
 33 18 the region is at least 50,000 and includes at least one
 33 19 incorporated city with a population of more than 24,000. For
 33 20 purposes of this subparagraph, "population" means the same as
 33 21 defined in section 331.388, subsection 4, Code 2020.

33 22 b. Notwithstanding section 331.389, subsection 4, on or
 33 23 before February 1, 2021, the counties forming the region have
 33 24 complied with section 331.389, subsection 3, and all of the
 33 25 following additional requirements:

33 26 (1) The board of supervisors of each county forming the
 33 27 region has voted to approve a chapter 28E agreement.

33 28 (2) The duly authorized representatives of all the counties
 33 29 forming the region have signed a chapter 28E agreement that is
 33 30 in compliance with section 331.392 and 441 IAC 25.14.

33 31 (3) The county board of supervisors' or supervisors'
 33 32 designee members and other members of the region's governing
 33 33 board are appointed in accordance with section 331.390.

33 34 (4) Executive staff for the region's regional administrator

Specifies that the DHS is to facilitate the County Social Services MHDS Region dividing into two separate regions and specifies the terms and conditions. The new Region is to commence full operation no later than July 1, 2021.

33 35 are identified or engaged.

34 1 (5) The regional service management plan is developed in

34 2 accordance with section 331.393 and 441 IAC 25.18 and 441 IAC

34 3 25.21 and is submitted to the department.

34 4 (6) The initial regional service management plan shall

34 5 identify the service provider network for the region, identify

34 6 the information technology and data management capacity to be

34 7 employed to support regional functions, and establish business

34 8 functions, accounting procedures, and other administrative

34 9 processes.

34 10 c. Each county forming the region shall submit the

34 11 compliance information required in paragraph "b" to the

34 12 director of human services on or before February 1, 2021.

34 13 Within forty-five days of receipt of such information, the

34 14 director of human services shall determine if the region is in

34 15 full compliance and shall approve the region if the region has

34 16 met all of the requirements of this section.

34 17 d. The director of human services shall work with a county

34 18 making a request under this section that has not agreed or

34 19 is unable to join the proposed new region to resolve issues

34 20 preventing the county from joining the proposed new region.

34 21 e. By February 1, 2021, the director of human services

34 22 shall assign a county, making a request under this section

34 23 that has not reached an agreement to be part of the proposed

34 24 new region, to an existing region or to another new proposed

34 25 region, consistent with this section.

34 26 3. If approved by the department, the region shall commence

34 27 full operations no later than July 1, 2021.

34 28 Sec. 54. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER

34 29 OF FUNDS. Notwithstanding section 331.432, a county with a

34 30 population of over 300,000 based on the most recent federal

34 31 decennial census may transfer funds from any other fund

34 32 of the county to the mental health and disability regional

34 33 services fund for the purposes of providing mental health and

34 34 disability services for the fiscal year beginning July 1,

34 35 2020, and ending June 30, 2021. The county shall submit a

35 1 report to the governor and the general assembly by September

35 2 1, 2021, including the source of any funds transferred, the

35 3 amount of the funds transferred, and the mental health and

35 4 disability services provided with the transferred funds. The

35 5 county shall work with the department to maximize the use of

35 6 the medical assistance program and other third-party payment

35 7 sources, including but not limited to identifying individuals

35 8 enrolled with or eligible for Medicaid whose Medicaid-covered

35 9 services are being paid by the county or could be converted to

35 10 Medicaid-covered services.

CODE: Allows Polk County to transfer funds from any other fund of the county to the County MHDS Fund in FY 2021. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2021, detailing the transfer of funds.

| | | |
|-------|---|--|
| 35 11 | Sec. 55. MENTAL HEALTH AND DISABILITY SERVICES REGIONS — | Appropriates \$5,000,000 from the Grow Iowa Values Fund to the DHS |
| 35 12 | FUNDING. | for distribution to Polk County for MHDS. |
| 35 13 | 1. There is appropriated from the grow Iowa values fund | |
| 35 14 | created in section 15G.108, Code 2009, to the department of | DETAIL: This is a new appropriation for FY 2021. |
| 35 15 | human services for the fiscal year beginning July 1, 2020, and | |
| 35 16 | ending June 30, 2021, the following amount, or so much thereof | |
| 35 17 | as is necessary, to be used for the purpose designated: | |
| 35 18 | For a grant to a single-county mental health and disability | |
| 35 19 | services region with a population of over 350,000 as determined | |
| 35 20 | by the latest federal decennial census, for the provision of | |
| 35 21 | mental health and disability services within the region: | |
| 35 22 | \$ 5,000,000 | |
| 35 23 | The department and the region shall enter into a memorandum | Requires an MOU to be entered into between the DHS and the Polk |
| 35 24 | of understanding regarding the use of the moneys and detailing | County MHDS Region prior to the Region's receipt of the money. |
| 35 25 | the provisions of the plan prior to the region's receipt of | |
| 35 26 | moneys under this subsection. | |
| 35 27 | 2. The department shall distribute moneys appropriated | Requires the DHS to distribute the moneys within 60 days of signing |
| 35 28 | in this section within 60 days of the date of signing of the | the MOU with the mental health and disability region. |
| 35 29 | memorandum of understanding between the department and each | |
| 35 30 | region. | |
| 35 31 | 3. Moneys awarded under this section shall be used by the | Requires that the moneys awarded to the MHDS Regions be used |
| 35 32 | regions consistent with each region's service system management | within the Region's service system management plan approved by the |
| 35 33 | plan as approved by the department. | DHS. |
| 35 34 | DIVISION XII | |
| 35 35 | FOSTER HOME INSURANCE FUND | |
| 36 1 | Sec. 56. Section 237.13, Code 2020, is amended by striking | CODE: Removes and replaces the Foster Home Insurance Fund. |
| 36 2 | the section and inserting in lieu thereof the following: | |
| 36 3 | 237.13 FOSTER HOME INSURANCE FUND. | DETAIL: Current law covers the cost of operating a State-run Foster |
| 36 4 | 1. For the purposes of this section, "foster home" means an | Home Insurance Fund, which included having a vendor for the |
| 36 5 | individual, as defined in section 237.1, subsection 7, who is | insurance claims. This Act requires foster parents to have liability |
| 36 6 | licensed to provide child foster care and shall also be known | insurance that will be paid for by the DHS. |
| 36 7 | as a "licensed foster home". | |
| 36 8 | 2. The foster home insurance fund shall be administered by | |
| 36 9 | the department of human services. The fund shall consist of | |
| 36 10 | all moneys appropriated by the general assembly for deposit | |
| 36 11 | in the fund. The department shall use moneys in the fund to | |
| 36 12 | reimburse foster parents for the cost of purchasing foster care | |
| 36 13 | liability insurance and to perform the administrative functions | |
| 36 14 | necessary to carry out this section. | |
| 36 15 | 3. The department of human services shall adopt rules, | |
| 36 16 | pursuant to chapter 17A, to carry out the provisions of this | |
| 36 17 | section. | |

36 18 DIVISION XIII
36 19 VETERANS HOME CARRYFORWARD

36 20 Sec. 57. Section 35D.18, subsection 5, Code 2020, is amended
36 21 to read as follows:

36 22 5. Notwithstanding section 8.33, ~~any~~ up to eight hundred
36 23 thousand dollars of the balance in the Iowa veterans home
36 24 annual appropriation or revenues that remains unencumbered or
36 25 unobligated at the close of the fiscal year shall not revert
36 26 but shall remain available for expenditure for specified
36 27 purposes of the Iowa veterans home until the close of the
36 28 succeeding fiscal year.

CODE: Amends the Iowa Code section related to the Iowa Veterans Home to limit its carryforward of operating funds to \$800,000 annually.

DETAIL: This is approximately 1.00% of the Iowa Veterans Home total operating budget.

VETOED

VETOED: The Governor vetoed this Section of this Act stating that the language would have unintended consequences since the Iowa Veteran's Home State appropriation is less than 8.0% of the total budget and the vast majority of that budget comes from revenues paid from a variety of sources.

36 29 DIVISION XIV
36 30 PROPERTY TAX CREDITS

36 31 Sec. 58. PROPERTY TAX CREDITS.

36 32 1. In lieu of the standing appropriations in the following
36 33 designated sections, for the fiscal year beginning July 1,
36 34 2020, and ending June 30, 2021, there is appropriated from
36 35 the general fund of the state the following amounts for the
37 1 following designated purposes:

37 2 a. For reimbursement for the homestead property tax credit
37 3 under section 425.1:
37 4 \$ 139,984,518

General Fund appropriation for the Homestead Property Tax Credit.

DETAIL: The appropriation funds the tax credit at the FY 2020 level, which is \$2,799,690 below the estimate to fully fund the tax credit in FY 2021.

37 5 b. For implementing the elderly and disabled tax credit and
37 6 reimbursement pursuant to sections 425.16 through 425.40:
37 7 \$ 20,500,000

General Fund appropriation for the Elderly and Disabled Tax Credit.

DETAIL: The appropriation funds the tax credit at the FY 2020 level, which is \$2,460,000 below the estimate to fully fund the tax credit in FY 2021.

37 8 2. If the director of revenue determines that the amount of
37 9 claims for credit for property taxes due pursuant to paragraphs
37 10 "a" and "b", plus the amount of claims for reimbursement for
37 11 rent constituting property taxes paid which are to be paid
37 12 during a fiscal year may exceed the total amount appropriated
37 13 for that fiscal year, the director shall estimate the
37 14 percentage of the credits and reimbursements which will be
37 15 funded by the appropriation. The county treasurer shall notify
37 16 the director of the amount of property tax credits claimed by

Specifies that if the Director of the Department of Revenue determines that the FY 2021 amounts appropriated for the Homestead Property Tax Credit (Iowa Code section [425.1](#)) and Elderly and Disabled Tax Credit and Rent Reimbursement (Iowa Code sections [425.16](#) and [425.40](#)) are projected to be insufficient to fully fund all claims under those programs, the Director shall calculate the percentage of each claim amount that will be funded through the two State appropriations and shall notify the county treasurers of the reimbursement percentage by June 30, 2020. Specifies that, after proration, if the amount

37 17 June 26, 2020. The director shall estimate the percentage of
 37 18 the property tax credits and rent reimbursement claims that
 37 19 will be funded by the appropriation and notify the county
 37 20 treasurer of the percentage estimate by June 30, 2020. The
 37 21 estimated percentage shall be used in computing for each claim
 37 22 the amount of property tax credit and reimbursement for rent
 37 23 constituting property taxes paid for that fiscal year. If
 37 24 the director overestimates the percentage of funding, claims
 37 25 for reimbursement for rent constituting property taxes paid
 37 26 shall be paid until they can no longer be paid at the estimated
 37 27 percentage of funding. Rent reimbursement claims filed after
 37 28 that point in time shall receive priority and shall be paid in
 37 29 the following fiscal year.

appropriated for either program is insufficient to fully reimburse political subdivisions for all claims at the determined percentage, any claims in excess of the appropriation shall not be reimbursed by the State for FY 2021. Specifies that claims for rent reimbursement that are denied in FY 2021 due to insufficient funds shall receive priority and shall be paid in FY 2022.

DETAIL: The appropriations in this Act for the property tax credits from the General Fund and the Taxpayer Relief Fund are estimated to fully fund these credits in FY 2021.

37 30 Sec. 59. TAXPAYER RELIEF FUND — APPROPRIATION. There
 37 31 is appropriated from the taxpayer relief fund created in
 37 32 section 8.57E to the department of revenue for the fiscal year
 37 33 beginning July 1, 2020, and ending June 30, 2021, the following
 37 34 amounts, or so much thereof as is necessary, to be used for the
 37 35 purposes designated:

Appropriates a total of \$5,259,690 in FY 2021 from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit.

DETAIL: These appropriations in combination with the General Fund appropriations in this Act are estimated to fully fund the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit in FY 2021.

38 1 1. For reimbursement for the homestead property tax credit
 38 2 under section 425.1:
 38 3 \$ 2,799,690

Appropriates \$2,799,690 from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Tax Credit and are estimated to fully fund the tax credit at \$142,784,208 in FY 2021.

38 4 2. For implementing the elderly and disabled tax credit and
 38 5 reimbursement pursuant to sections 425.16 through 425.40:
 38 6 \$ 2,460,000

Appropriates \$2,460,000 from the Taxpayer Relief Fund to the Department of Revenue for the Elderly and Disabled Tax Credit and are estimated to fully fund the tax credit at \$22,960,000 in FY 2021.

38 7 Sec. 60. RETROACTIVE APPLICABILITY. This division of this
 38 8 Act, if approved by the governor after June 26, 2020, applies
 38 9 retroactively to June 26, 2020.

Division XIV of this Act applies retroactively to June 26, 2020, as the Governor signed this Act after June 26, 2020.

38 10 DIVISION XV
 38 11 CORRECTIVE PROVISIONS

38 12 Sec. 61. Section 100B.41, as enacted by 2020 Iowa Acts,
 38 13 Senate File 2259, section 1, is amended to read as follows:
 38 14 100B.41 DONATION OF FIRE FIGHTING, EMERGENCY MEDICAL
 38 15 RESPONSE, AND LAW ENFORCEMENT EQUIPMENT.
 38 16 A fire department, emergency medical services provider, or
 38 17 law enforcement agency may donate used vehicles or equipment
 38 18 to an organization that provides fire response or emergency
 38 19 medical services, or to a law enforcement agency. An entity

CODE: Corrective provision for [SF 2259](#) (Firefighter Equipment Donations, Liability Act).

DETAIL: This Act was approved by the General Assembly on March 4, 2020, and signed by the Governor on June 1, 2020.

38 20 making a good faith donation of equipment pursuant to this
 38 21 ~~subsection~~ section shall be immune from civil liability from
 38 22 any claim arising from the performance, failure to perform,
 38 23 nature, age, condition, or packaging of any vehicle or
 38 24 equipment used in fire fighting, emergency medical response,
 38 25 or law enforcement.

38 26 Sec. 62. Section 124E.9, subsection 15, if enacted by 2020
 38 27 Iowa Acts, House File 2589, section 20, is amended to read as
 38 28 follows:

38 29 15. A medical cannabidiol dispensary may dispense more
 38 30 than a combined total of four and one-half grams of total
 38 31 tetrahydrocannabinol to a patient and the patient's primary
 38 32 caregiver in a ninety-day period if any of the following apply:

38 33 a. The health care practitioner who certified the patient to
 38 34 receive a medical cannabidiol registration card certifies that
 38 35 patient's debilitating medical condition is a terminal illness
 39 1 with a life expectancy of less than one year. A certification
 39 2 issued pursuant to this paragraph shall include a total
 39 3 tetrahydrocannabinol cap deemed appropriate by the patient's
 39 4 health care practitioner.

39 5 b. The health care practitioner who certified the patient
 39 6 to receive a medical cannabidiol registration card certifies
 39 7 that the patient has participated in the medical cannabidiol
 39 8 program and that the health care practitioner has determined
 39 9 that four and one-half grams of total tetrahydrocannabinol
 39 10 in a ninety-day period is insufficient to treat the
 39 11 patient's debilitating medical condition. A certification
 39 12 issued pursuant to this paragraph shall include a total
 39 13 tetrahydrocannabinol cap deemed appropriate by the patient's
 39 14 health care practitioner.

39 15 Sec. 63. Section 218.70, Code 2020, as amended by 2020 Iowa
 39 16 Acts, House File 2536, section 78, if enacted, is amended to
 39 17 read as follows:

39 18 218.70 PAYMENT TO PARTY ENTITLED.

39 19 Moneys transmitted to the treasurer ~~or of~~ state under
 39 20 section 218.68 shall be paid, at any time within ten years
 39 21 from the death of the intestate, to any person who is shown
 39 22 to be entitled thereto. Payment shall be made from the state
 39 23 treasury out of the support fund of such institution in the
 39 24 manner provided for the payment of other claims from that fund.

39 25 Sec. 64. Section 260C.48, subsection 1, paragraph a,
 39 26 subparagraph (2), Code 2020, as enacted by 2020 Iowa Acts,
 39 27 House File 2454, section 1, is amended to read as follows:

39 28 (2) For purposes of subparagraph (1), subparagraph
 39 29 divisions (b) and (c), if the instructor is a licensed

CODE: Corrective provision for [HF 2589](#) (Medical Cannabidiol Act).

DETAIL: This Act was approved by the General Assembly on June 3, 2020, and signed by the Governor on June 29, 2020.

CODE: Corrective provision for [HF 2536](#) (Substantive Code Editor's Act).

DETAIL: This Act was passed by the General Assembly on June 3, 2020, and signed by the Governor on June 17, 2020.

CODE: Corrective provision for [HF 2454](#) (State Accreditation Standards and Process Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on June 1, 2020.

39 30 practitioner who holds a career and technical endorsement under
 39 31 chapter 272, relevant work experience in the occupational area
 39 32 includes but is not limited to classroom instruction in a
 39 33 career and technical education subject area offered by a school
 39 34 district or accredited nonpublic school.

39 35 Sec. 65. Section 321.279, subsection 2, paragraph b, as
 40 1 enacted by 2020 Iowa Acts, Senate File 2275, section 1, is
 40 2 amended to read as follows:

40 3 b. The driver of a motor vehicle who commits a violation
 40 4 under this ~~section~~ subsection and who has previously committed
 40 5 a violation under this ~~section~~ subsection or subsection 3 is,
 40 6 upon conviction, guilty of a class "D" felony.

CODE: Corrective provision for [SF 2275](#) (Eluding Law Enforcement Act).

DETAIL: This Act was passed by the General Assembly on March 10, 2020, and signed by the Governor on June 1, 2020.

40 7 Sec. 66. Section 514C.35, subsection 4, paragraph d,
 40 8 subparagraph (1), if enacted by 2020 Iowa Acts, Senate File
 40 9 2261, section 5, is amended to read as follows:
 40 10 (1)—~~A any~~ Any school, other than a public school, that is
 40 11 accredited pursuant to section 256.11 for any and all levels
 40 12 for grades one through twelve.

CODE: Corrective provision for [SF 2261](#) (Telehealth in Schools Act).

DETAIL: This Act was passed by the General Assembly on June 5, 2020, and signed by the Governor on June 29, 2020.

40 13 Sec. 67. Section 709.23, subsection 2, if enacted by 2020
 40 14 Iowa Acts, House File 2554, section 4, is amended to read as
 40 15 follows:

40 16 2. A person who commits continuous sexual abuse of a
 40 17 child is, upon conviction, guilty of a class "B" felony.
 40 18 Notwithstanding section 902.9, subsection 1, paragraph "b",
 40 19 a person convicted of a violation of this ~~subsection~~ section
 40 20 involving any combination of three or more acts of sexual abuse
 40 21 that includes a violation of section 709.3 or 709.4 shall be
 40 22 confined for no more than fifty years.

CODE: Corrective provision for [HF 2554](#) (Continuous Sexual Abuse of a Child Act).

DETAIL: This Act was passed by the General Assembly on June 3, 2020, and signed by the Governor on June 29, 2020.

40 23 Sec. 68. 2020 Iowa Acts, Senate File 2357, section 9,
 40 24 subsection 2, paragraph b, subparagraph (1), subparagraph
 40 25 division (a), is amended to read as follows:

40 26 (a) Review of requirements. The supervising physician and
 40 27 the physician assistant shall review all of the requirements
 40 28 of physician assistant licensure, practice, supervision, and
 40 29 delegation of medical services as set forth in section 148.13
 40 30 and chapter 148C, ~~the~~ Iowa administrative code ~~chapter~~ chapters
 40 31 under 653 IAC, and 645 IAC chapters 326 to 329.

CODE: Corrective provision for [SF 2357](#) (Physician Assistants, Scope of Practice Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took effect March 18, 2020.

40 32 Sec. 69. 2020 Iowa Acts, Senate File 2357, section 10,
 40 33 subsection 1, unnumbered paragraph 1, is amended to read as
 40 34 follows:

40 35 —~~The~~ Notwithstanding section 148C.5, the board of physician
 41 1 assistants shall rescind all of the following:

CODE: Corrective provision for [SF 2357](#) (Physician Assistants, Scope of Practice Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took effect March 18, 2020.

| | | |
|-------|--|--|
| 41 2 | Sec. 70. EFFECTIVE DATE. This division of this Act, being | Specifies that Division XV of this Act relating to corrective provisions |
| 41 3 | deemed of immediate importance, takes effect upon enactment. | takes effect upon enactment. |
| 41 4 | Sec. 71. RETROACTIVE APPLICABILITY. The following apply | Specifies that the corrective provisions for SF 2357 (Physician |
| 41 5 | retroactively to March 18, 2020: | Assistants, Scope of Practice Act) apply retroactively to March 18, |
| 41 6 | 1. The section of this division of this Act amending 2020 | 2020. |
| 41 7 | Iowa Acts, Senate File 2357, section 9. | |
| 41 8 | 2. The section of this division of this Act amending 2020 | |
| 41 9 | Iowa Acts, Senate File 2357, section 10. | |
| 41 10 | DIVISION XVI | |
| 41 11 | IOWA STATE FAIR BOARD — BOND AUTHORIZATION | |
| 41 12 | Sec. 72. IOWA STATE FAIR BOARD — BOND AUTHORIZATION. If | Authorizes the Iowa State Fair Board to issue and sell revenue bonds |
| 41 13 | the Iowa state fair board decides not to hold the Iowa state | during FY 2021 to support salaries, support, maintenance and other |
| 41 14 | fair for the fiscal year beginning July 1, 2020, and ending | purposes if the 2020 Iowa State Fair is cancelled. |
| 41 15 | June 30, 2021, the Iowa state fair board is authorized to | |
| 41 16 | issue and sell negotiable revenue bonds of the Iowa state fair | NOTE: The 2020 Iowa State Fair was cancelled on June 10, 2020. |
| 41 17 | authority pursuant to section 173.14B during the fiscal year | |
| 41 18 | for purposes of providing sufficient funds for the advancement | |
| 41 19 | of any of its corporate purposes, including salaries, support, | |
| 41 20 | maintenance, and miscellaneous purposes. | |
| 41 21 | DIVISION XVII | |
| 41 22 | IOWA LAW ENFORCEMENT ACADEMY — RELOCATION | Specifies that any funds remaining from the \$1,015,442 appropriation |
| 41 23 | Sec. 73. 2019 Iowa Acts, chapter 163, section 10, subsection | related to the temporary relocation of the ILEA in SF 615 (FY 2020 |
| 41 24 | 1, paragraph a, subparagraph (2), is amended to read as | Justice System Appropriations Act) will not revert at the end of FY |
| 41 25 | follows: | 2020 but will remain available for expenditure through FY 2021. |
| 41 26 | (2) For the costs associated with temporary relocation of | |
| 41 27 | the Iowa law enforcement academy: | |
| 41 28 | \$ 1,015,442 | |
| 41 29 | <u>Notwithstanding section 8.33, moneys appropriated in this</u> | |
| 41 30 | <u>subparagraph that remain unencumbered or unobligated at the</u> | |
| 41 31 | <u>close of the fiscal year shall not revert but shall remain</u> | |
| 41 32 | <u>available for expenditure for the purposes designated until the</u> | |
| 41 33 | <u>close of the fiscal year that begins July 1, 2020.</u> | |
| 41 34 | Sec. 74. EFFECTIVE DATE. This division of this Act, being | Specifies that Division XVII of this Act relating to the carryforward of |
| 41 35 | deemed of immediate importance, takes effect upon enactment. | funds from FY 2020 to FY 2021 for the ILEA temporary relocation |
| | | appropriation take effect upon enactment. |
| 42 1 | Sec. 75. RETROACTIVE APPLICABILITY. This division of this | Specifies that Division XVIII of this Act relating to nonpublic concurrent |
| 42 2 | Act, if approved by the governor on or after July 1, 2020, | enrollment applies retroactively to June 30, 2020, if the Governor |
| 42 3 | applies retroactively to June 30, 2020. | approves this Act on or after July 1, 2020. |

| | | |
|-------|--|---|
| 42 5 | NONPUBLIC SCHOOL CONCURRENT ENROLLMENT | |
| 42 6 | Sec. 76. 2019 Iowa Acts, chapter 135, section 5, subsection | Specifies that any funds remaining from the \$1,000,000 FY 2020 General Fund appropriation to the Department of Education for payments to the community colleges for concurrent enrollment of nonpublic students do not revert at the end of FY 2020 but will remain available for expenditure through FY 2021. |
| 42 7 | 27, is amended to read as follows: | |
| 42 8 | 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO | |
| 42 9 | COMMUNITY COLLEGES | |
| 42 10 | For payments to community colleges for the concurrent | |
| 42 11 | enrollment of accredited nonpublic students under section | |
| 42 12 | 261E.8, subsection 2, paragraph "b", if enacted by 2019 Iowa | |
| 42 13 | Acts, Senate File 603: | |
| 42 14 | \$ 1,000,000 | |
| 42 15 | <u>Notwithstanding section 8.33, moneys appropriated in this</u> | |
| 42 16 | <u>subsection that remain unencumbered or unobligated at the close</u> | |
| 42 17 | <u>of the fiscal year shall not revert but shall remain available</u> | |
| 42 18 | <u>for expenditure for the purposes designated until the close of</u> | |
| 42 19 | <u>the fiscal year that begins July 1, 2020.</u> | |
| 42 20 | Sec. 77. NONREVERSION NOT APPLICABLE TO FY 2020-2021. The | Specifies that the nonreversion provision does not apply to the FY 2021 General Fund appropriation for the same purpose. |
| 42 21 | specified nonreversion provision set forth in 2019 Iowa Acts, | |
| 42 22 | chapter 135, section 5, subsection 27, as amended in this | |
| 42 23 | division of this Act, is not applicable to the associated | |
| 42 24 | appropriation made for the fiscal year beginning July 1, 2020, | |
| 42 25 | and ending June 30, 2021, notwithstanding section 1 of this | |
| 42 26 | Act. | |
| 42 27 | Sec. 78. EFFECTIVE DATE. This division of this Act, being | Specifies that Division XVIII of this Act relating to the carryforward of funds from FY 2020 to FY 2021 for the payment to community colleges for concurrent enrollment costs takes effect upon enactment. |
| 42 28 | deemed of immediate importance, takes effect upon enactment. | |
| 42 29 | Sec. 79. RETROACTIVE APPLICABILITY. This division of this | Specifies that Division XVIII of this Act is effective on enactment and applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020. |
| 42 30 | Act, if approved by the governor on or after July 1, 2020, | |
| 42 31 | applies retroactively to June 30, 2020. | |
| 42 32 | DIVISION XIX | |
| 42 33 | RESOURCE ENHANCEMENT AND PROTECTION | |
| 42 34 | Sec. 80. Section 455A.18, subsection 3, paragraph a, Code | CODE: Extends the date for the General Fund appropriation for the Resource Enhancement and Protection (REAP) Fund from June 30, 2021, to June 30, 2023. The REAP Fund is administered by the Department of Natural Resources (DNR). |
| 42 35 | 2020, is amended to read as follows: | |
| 43 1 | a. For each fiscal year of the fiscal period beginning | |
| 43 2 | July 1, 1997, and ending June 30, 2024 2023, there is | |
| 43 3 | appropriated from the general fund, to the Iowa resources | |
| 43 4 | enhancement and protection fund, the amount of twenty million | |
| 43 5 | dollars, to be used as provided in this chapter. However, | |
| 43 6 | in any fiscal year of the fiscal period, if moneys from the | |
| 43 7 | lottery are appropriated by the state to the fund, the amount | |
| 43 8 | appropriated under this subsection shall be reduced by the | |
| 43 9 | amount appropriated from the lottery. | |

43 10 DIVISION XX
43 11 CLERKS OF THE DISTRICT COURT

43 12 Sec. 81. Section 602.1215, subsection 1, Code 2020, is
43 13 amended to read as follows:
43 14 1. Subject to the provisions of section 602.1209,
43 15 subsection 3, the district judges of each judicial election
43 16 district shall by majority vote appoint persons to serve as
43 17 clerks of the district court within the judicial election
43 18 district. The district judges of a judicial election district
43 19 may appoint a person to serve as clerk of the district court
43 20 for more than one ~~but not more than four contiguous counties~~
43 21 county in the same judicial district. A person does not
43 22 qualify for appointment to the office of clerk of the district
43 23 court unless the person is at the time of application a
43 24 resident of the state. A clerk of the district court may
43 25 be removed from office for cause by the chief judge of the
43 26 judicial district, after consultation with the district judges
43 27 of the judicial election district. Prior to removal, the
43 28 clerk of the district court shall be notified of the cause for
43 29 removal.

CODE: Removes the statutory limitation on the number of counties that a clerk of court can serve within a judicial district, allowing for a more efficient workflow according to the needs of the district and cost savings for the Judicial Branch.

NOTE: Currently, a clerk of court can supervise a maximum of four contiguous counties.

43 30 DIVISION XXI
43 31 DEPARTMENT OF PUBLIC SAFETY APPROPRIATION — FY 2019-2020

43 32 Sec. 82. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
43 33 from the general fund of the state to the department of public
43 34 safety for the fiscal year beginning July 1, 2019, and ending
43 35 June 30, 2020, the following amount, or so much thereof as is
44 1 necessary, to be used for the purposes designated:
44 2 For overtime expenses, including salaries, support,
44 3 maintenance, and miscellaneous purposes:
44 4 \$ 2,400,000
44 5 Notwithstanding section 8.33, moneys appropriated in this
44 6 section that remain unencumbered or unobligated at the close of
44 7 the fiscal year shall not revert but shall remain available for
44 8 expenditure for the purposes designated until the close of the
44 9 fiscal year that begins July 1, 2020.

General Fund supplemental appropriation to the Department of Public Safety (DPS) for overtime expenses.

CODE: Specifies that any funds remaining at the close of FY 2020 may carry forward into FY 2021.

44 10 Sec. 83. APPROPRIATION NOT APPLICABLE TO FY 2020-2021. The
44 11 appropriation set forth in this division of this Act shall not
44 12 be made for the fiscal year beginning July 1, 2020, and ending
44 13 June 30, 2021, notwithstanding section 1 of this Act.

Specifies that the supplemental appropriation for FY 2020 does not apply to FY 2021.

44 14 Sec. 84. EFFECTIVE DATE. This division of this Act, being
44 15 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXI of this Act relating to the FY 2020 supplemental appropriation to the DPS for overtime expenses takes effect upon enactment.

44 16 Sec. 85. RETROACTIVE APPLICABILITY. This division of this
 44 17 Act, if approved by the governor on or after July 1, 2020,
 44 18 applies retroactively to June 30, 2020.

Specifies that Division XXI of this Act applies retroactively to June 30, 2020, if the Governor approves this Act on or after July 1, 2020.

44 19 DIVISION XXII
 44 20 ALARM SYSTEM CONTRACTORS — FEES AND FINES

44 21 Sec. 86. Section 100C.1, Code 2020, is amended by adding the
 44 22 following new subsection:

44 23 NEW SUBSECTION 8A. "False alarm" means the activation of
 44 24 an alarm system when a situation requiring emergency response
 44 25 does not actually exist. For purposes of this chapter, "false
 44 26 alarm" does not include the activation of an alarm system as a
 44 27 result of weather conditions.

44 28 Sec. 87. Section 100C.6, subsection 1, Code 2020, is amended
 44 29 to read as follows:

44 30 1. Relieve any person from payment of any local permit or
 44 31 building fee, except as provided in section 100C.11.

CODE: Amends Iowa Code section [100C.1](#) to include the definition of "false alarm". For the purposes of this Section, a false alarm is defined as the activation of an alarm system when a situation requiring emergency response does not actually exist. This does not include the activation of an alarm system as a result of weather conditions. Also excludes false alarms, emergency response to false alarms, and certain permits from being subject to fee collection under Iowa Code section [100C.6](#).

44 32 Sec. 88. NEW SECTION 100C.11 ALARM SYSTEMS — FEES OR
 44 33 FINES — LIMITATIONS.

44 34 A political subdivision shall not adopt or enforce an
 44 35 ordinance, resolution, rule, or other measure requiring an
 45 1 alarm system contractor to pay a fee or fine associated with
 45 2 any of the following:

- 45 3 1. False alarms.
- 45 4 2. Emergency response to false alarms.
- 45 5 3. Permits associated with placing or keeping an alarm
 45 6 system in service, not including any installation permits
 45 7 required by the political subdivision's building code.

CODE: Prohibits a political subdivision from adopting or enforcing an ordinance, resolution, rule, or other measure requiring an alarm system contractor to pay a fee or fine associated with false alarms, emergency response to false alarms, or permits associated with placing or keeping an alarm system in service, not including any installation permits required by the political subdivision's building code.

45 8 Sec. 89. NEW SECTION 100C.12 COLLECTION OF FEES.

45 9 1. If, prior to the effective date of this division of this
 45 10 Act, an alarm system contractor charged its customers an amount
 45 11 equal to the costs the political subdivision of the state
 45 12 imposed on the alarm system contractor for permits associated
 45 13 with placing or keeping an alarm in service, as shown on a
 45 14 separate line item on the customer's invoice, the alarm system
 45 15 contractor may continue to collect from its customers such fees
 45 16 until December 31, 2020. The alarm system contractor shall
 45 17 pay to the political subdivision of the state or its designee
 45 18 the fees collected under this section in accordance with the
 45 19 instructions of the political subdivision or the political
 45 20 subdivision's designee.

45 21 2. Fees collected by an alarm system contractor under
 45 22 this section shall not be subject to audit by a political
 45 23 subdivision or the political subdivision's designee.

Specifies that if an alarm system contractor charged its customers an amount equal to the cost that a political subdivision of the State imposed on the contractor for permits associated with placing or keeping an alarm in service, the contractor may continue to collect such fees from a customer until December 31, 2020. Fees collected under this Section are required to be paid back to the political subdivision or its designee.

45 24 Sec. 90. EFFECTIVE DATE. This division of this Act, being
45 25 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXII of this Act relating to alarm system contractor fees and fines takes effect upon enactment.

45 26 DIVISION XXIII
45 27 ECONOMIC DEVELOPMENT AUTHORITY

45 28 Sec. 91. 2019 Iowa Acts, chapter 154, section 3, subsection
45 29 1, paragraph b, is amended by adding the following new
45 30 subparagraph:
45 31 NEW SUBPARAGRAPH (7) For technical assistance to
45 32 communications service providers in completing applications for
45 33 federal funds, or any other funds from any public or private
45 34 sources, related to improving broadband infrastructure.

VETOED

CODE: Adds to the specified purposes for which the FY 2020 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for operations may be used to include technical assistance to communications service providers in completing applications for funding related to improving broadband infrastructure.

VETOED: The Governor vetoed this Section stating that Iowa's Office of Chief Information Officer (OCIO) coordinates broadband initiatives and has the best expertise to assist in these efforts, and that introducing another governmental entity is unnecessary and could be counterproductive.

45 35 Sec. 92. POWERS APPLICABLE TO FY 2020-2021. The powers set
46 1 forth in 2019 Iowa Acts, chapter 154, section 3, subsection 1,
46 2 paragraph "b", as amended in this division of this Act, are
46 3 applicable to the associated appropriation made for the fiscal
46 4 year beginning July 1, 2020, and ending June 30, 2021, pursuant
46 5 to section 1 of this Act.

Makes all specified uses of the General Fund appropriation to the IEDA for operations for FY 2020 also applicable to a similar appropriation for FY 2021.

46 6 Sec. 93. INSURANCE ECONOMIC DEVELOPMENT. From the
46 7 moneys collected by the insurance division in excess of the
46 8 anticipated gross revenues under section 505.7, subsection
46 9 3, during the fiscal year beginning July 1, 2020, \$100,000
46 10 shall be transferred to the economic development authority for
46 11 insurance economic development and international insurance
46 12 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2020. Transfers \$100,000 of the funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

46 13 Sec. 94. UNEMPLOYMENT COMPENSATION
46 14 PROGRAM. Notwithstanding section 96.9, subsection 4, paragraph
46 15 "a", moneys credited to the state by the secretary of the
46 16 treasury of the United States pursuant to section 903 of the
46 17 Social Security Act are appropriated to the department of
46 18 workforce development and shall be used by the department for
46 19 the administration of the unemployment compensation program
46 20 only. This appropriation shall not apply to any fiscal year
46 21 beginning after December 31, 2020.

CODE: Appropriates federal funds to the Iowa Workforce Development (IWD) from the Employment Security Administration Account of the federal Unemployment Trust Fund for administration of the State Unemployment Compensation Program without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2020 (FY 2021).

FISCAL IMPACT: It is estimated that no funds will be transferred to the IWD for FY 2021 from the federal Employment Security Administration Account.

46 22 Sec. 95. EFFECTIVE DATE. This division of this Act, being
46 23 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXIII of this Act relating to the IEDA takes effect upon enactment.

46 24 Sec. 96. RETROACTIVE APPLICABILITY. The following applies
46 25 retroactively to July 1, 2019:
46 26 The section of this division of this Act enacting 2019 Iowa
46 27 Acts, chapter 154, section 3, subsection 1, paragraph "b",
46 28 subparagraph (7).

Specifies that the provision allowing the IEDA to use General Fund appropriations for technical assistance to communications services providers in completing applications for funding related to improving broadband infrastructure is effective retroactively to July 1, 2019.

46 29 DIVISION XXIV
46 30 CONTINGENT APPROPRIATIONS — FY 2020-2021

46 31 Sec. 97. COLLEGE STUDENT AID COMMISSION. There is
46 32 appropriated from the general fund of the state to the college
46 33 student aid commission for the fiscal year beginning July 1,
46 34 2020, and ending June 30, 2021, the following amount, or so
46 35 much thereof as is necessary, to be used for the purposes
47 1 designated:
47 2 For implementation of 2020 Iowa Acts, House File 2629,
47 3 if enacted, including salaries, support, maintenance, and
47 4 miscellaneous purposes:
47 5 \$ 32,000

General Fund appropriation to the College Student Aid Commission for the administration of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship, contingent on the enactment of [HF 2629](#) (Future Ready Iowa Act).

NOTE: House File 2629 (Future Ready Iowa Act) was passed by the General Assembly on June 12, 2020, and signed by the Governor on June 29, 2020.

47 6 Sec. 98. COLLEGE STUDENT AID COMMISSION. There is
47 7 appropriated from the general fund of the state to the college
47 8 student aid commission for the fiscal year beginning July 1,
47 9 2020, and ending June 30, 2021, the following amount, or so
47 10 much thereof as is necessary, to be used for the purposes
47 11 designated:
47 12 For implementation of 2020 Iowa Acts, Senate File 2398,
47 13 if enacted, including salaries, support, maintenance, and
47 14 miscellaneous purposes:
47 15 \$ 300,000

General Fund appropriation to the College Student Aid Commission for the implementation of [SF 2398](#) (Rural Veterinary Loan Repayment Program Act).

NOTE: Senate File 2398 (Rural Veterinary Loan Repayment Program Act) was passed by the General Assembly on June 11, 2020 and signed by the Governor on June 17, 2020.

47 16 Sec. 99. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
47 17 from the general fund of the state to the department of public
47 18 safety for the fiscal year beginning July 1, 2020, and ending
47 19 June 30, 2021, the following amount, or so much thereof as is
47 20 necessary, to be used for the purposes designated:
47 21 For implementation of 2020 Iowa Acts, House File 2581, as
47 22 amended in this Act, if enacted, including salaries, support,
47 23 maintenance, and miscellaneous purposes:
47 24 \$ 411,000

General Fund appropriation to the DPS for implementation of [HF 2581](#) (Hemp and Consumer Public Safety Act), if enacted.

NOTE: House File 2581 (Hemp and Consumer Public Safety Act) was passed by the General Assembly on June 5, 2020, and signed by the Governor on June 17, 2020.

47 25 Sec. 100. IOWA LAW ENFORCEMENT ACADEMY. There is
47 26 appropriated from the general fund of the state to the Iowa
47 27 law enforcement academy for the fiscal year beginning July

General Fund appropriation to the ILEA for the implementation of [HE 2647](#) (Criminal Justice Reform Act).

47 28 1, 2020, and ending June 30, 2021, the following amount, or
 47 29 so much thereof as is necessary, to be used for the purposes
 47 30 designated:
 47 31 For implementation of 2020 Iowa Acts, House File 2647,
 47 32 if enacted, including salaries, support, maintenance, and
 47 33 miscellaneous purposes:
 47 34 \$ 140,000

NOTE: House File 2647 (Criminal Justice Reform Act) was passed by the General Assembly on June 11, 2020, and was signed by the Governor on June 12, 2020.

47 35 Sec. 101. CONTINGENT REPEAL. The section of this division
 48 1 of this Act appropriating moneys to the college student aid
 48 2 commission for implementation of 2020 Iowa Acts, House File
 48 3 2629, is repealed if 2020 Iowa Acts, House File 2629, is not
 48 4 enacted.

Specifies that moneys appropriated in this Act for the College Student Aid Commission are repealed if [HF 2629](#) (Future Ready Iowa Act) is not enacted.

NOTE: House File 2629 (Future Ready Iowa Act) was approved by the General Assembly on June 12, 2020, and signed by the Governor on June 29, 2020.

48 5 Sec. 102. CONTINGENT EFFECTIVE DATE. The following takes
 48 6 effect on the effective date of 2020 Iowa Acts, Senate File
 48 7 2398, if enacted:
 48 8 The section of this division of this Act appropriating
 48 9 moneys to the college student aid commission for implementation
 48 10 of 2020 Iowa Acts, Senate File 2398.

Specifies that the General Fund appropriation to the College Student Aid Commission for implementation of [SF 2398](#) (Rural Veterinary Loan Repayment Program Act) takes effect on the effective date of SF 2398, if enacted.

48 11 Sec. 103. CONTINGENT EFFECTIVE DATE. The following takes
 48 12 effect on the effective date of 2020 Iowa Acts, House File
 48 13 2581, as amended in this Act, if enacted:
 48 14 The section of this division of this Act appropriating
 48 15 moneys to the department of public safety.

Specifies that the General Fund appropriation to the DPS for implementation of [HF 2581](#) (Hemp Consumer and Public Safety Act) takes effect on the effective date of HF 2581, if enacted.

48 16 Sec. 104. CONTINGENT EFFECTIVE DATE. The following takes
 48 17 effect on the effective date of 2020 Iowa Acts, House File
 48 18 2647, if enacted:
 48 19 The section of this division of this Act appropriating
 48 20 moneys to the Iowa law enforcement academy.

Specifies that the General Fund appropriation to the ILEA for implementation of [HF 2647](#) (Criminal Justice Reform Act) takes effect on the effective date of HF 2647.

48 21 DIVISION XXV
 48 22 ADJUSTMENT TO SCHOOL FOUNDATION AID

48 23 Sec. 105. ADJUSTMENT TO STATE FOUNDATION AID FOR SCHOOL
 48 24 BUDGET YEAR 2020-2021.

CODE: Allows for an adjustment in State foundation aid in FY 2021 for school districts that have received an assessed value reduction by a local board of review or property assessment appeal board in assessment year (AY) 2018.

48 25 1. If a school district was required to repay property
 48 26 taxes paid or had a reduction in property taxes due for school
 48 27 taxes levied for the school budget year beginning July 1, 2019,
 48 28 on a property that received an assessed value reduction for
 48 29 the assessment year beginning January 1, 2018, by action of
 48 30 the board of review or property assessment appeal board, or
 48 31 by judicial action, and the amount of the reduction for the
 48 32 property exceeded \$47,000,000, the school district is eligible

DETAIL: School districts may apply to the DOM for an adjustment in State foundation aid if an assessment on a property of \$5,000,000 or more was reduced by a local board of review or property assessment appeal board.

48 33 for an adjustment in state foundation aid for the budget year
48 34 beginning July 1, 2020.

FISCAL IMPACT: This Division is estimated to increase the FY 2021 General Fund appropriation for State foundation aid by \$254,000, subject to district request.

48 35 2. To receive the adjustment in state foundation aid, the
49 1 school district shall apply to the department of management
49 2 within thirty days following the effective date of this
49 3 division of this Act and section 257.12, subsection 3, shall
49 4 not apply. The department of management shall determine the
49 5 amount of adjustment in state foundation aid pursuant to
49 6 subsection 3.

49 7 3. The department of management shall determine the amount
49 8 of state foundation aid which the school district would
49 9 have received under section 257.1 for the school budget year
49 10 beginning July 1, 2019, in the manner provided in section
49 11 257.12, subsection 2. The adjustment in state foundation aid
49 12 under this section shall be paid as provided in section 257.16.

49 13 Sec. 106. EFFECTIVE DATE. This division of this Act, being
49 14 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXV of this Act allowing for an adjustment in State foundation aid in FY 2021, takes effective upon enactment.

49 15 DIVISION XXVI
49 16 HEMP REGULATION

49 17 Sec. 107. REPEAL. 2020 Iowa Acts, House File 2581, section
49 18 19, if enacted, is repealed.

Repeals language related to the existing contingent effective date of [HF 2581](#) (Hemp Consumer and Public Safety Act) and replaces it with a new effective date upon enactment of this Act.

49 19 Sec. 108. 2020 Iowa Acts, House File 2581, if enacted, is
49 20 amended by adding the following new section:

49 21 NEW SECTION 19A. EFFECTIVE DATE. This Act, being deemed
49 22 of immediate importance, takes effect upon enactment.

49 23 Sec. 109. RETROACTIVE APPLICABILITY. The following applies
49 24 retroactively to the effective date of 2020 Iowa Acts, House
49 25 File 2581, as amended in this division of this Act, if enacted:

Specifies that the repeal of the section containing the existing contingent effective date in HF 2581 is retroactively applied to the enactment date of HF 2581, if enacted.

49 26 The section of this division of this Act repealing 2020 Iowa
49 27 Acts, House File 2581, section 19.

49 28 DIVISION XXVII
49 29 GRAIN REGULATION

49 30 Sec. 110. APPROPRIATION. There is appropriated from the
49 31 general fund of the state to the department of agriculture
49 32 and land stewardship for the fiscal year beginning July 1,
49 33 2020, and ending June 30, 2021, the following amount, or so
49 34 much thereof as is necessary, to be used for the purposes
49 35 designated:

General Fund appropriation to the Department of Agriculture and Land Stewardship for the administration and regulation of programs related to grain dealers and grain warehouses.

50 1 For the administration and enforcement of chapters 203
50 2 and 203C, including salaries, support, maintenance, and
50 3 miscellaneous purposes:

50 4 \$ 350,000

50 5 Sec. 111. SUSPENSION. Notwithstanding section 203D.5,
50 6 the fees described in that section shall not be assessable or
50 7 owing.

Specifies that there will be no assessment fees deposited into the Grain Indemnity Fund during FY 2021.

50 8 Sec. 112. REPEAL. The section of this division of this Act
50 9 suspending fees under section 203D.5 is repealed on March 1,
50 10 2021.

Repeals the suspension of fees to the Grain Indemnity Fund on March 1, 2021.

50 11 Sec. 113. EFFECTIVE DATE. This division of this Act, being
50 12 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXVII of this Act relating to grain regulation takes effect upon enactment.

50 13 DIVISION XXVIII
50 14 RETURNS ON SEARCH WARRANTS

50 15 Sec. 114. Section 808.8, subsection 2, Code 2020, is amended
50 16 to read as follows:
50 17 2. The officer must file, with the officer's return, a
50 18 complete inventory of the property taken, ~~and state under oath~~
50 19 including a sworn statement that it is accurate to the best of
50 20 the officer's knowledge. The magistrate must, if requested,
50 21 deliver a copy of the inventory of seized property to the
50 22 person from whose possession it was taken and to the applicant
50 23 for the warrant.

CODE: Requires law enforcement officers executing a search warrant to file a complete inventory of the property taken during an investigation, including a sworn statement, with the officer's return.

DETAIL: This modification permits officers to sign return of service pursuant to Iowa Code section 622.1, which allows for an unsworn statement provided the document is signed under the penalty of perjury. In 2017, the General Assembly provisionally amended Iowa Code chapter [808](#) pertaining to search warrants to allow transmission of an application for and issuance of a search warrant by electronic means. On April 27, 2020, the Judicial Branch issued a memorandum of operation for the Electronic Search Warrant Pilot Project. The Judicial Branch signed an annual contract with DocuSign for use during the COVID-19 pandemic and will continue to use the service going forward.

50 24 Sec. 115. CONTINGENT EFFECTIVE DATE. This division of this
50 25 Act takes effect on the effective date of rules prescribed by
50 26 the supreme court and submitted to the legislative council
50 27 pursuant to section 602.4202, that establish processes and
50 28 procedures for the application and issuance of a search warrant
50 29 by electronic means to implement 2017 Iowa Acts, chapter 37.

Specifies that Division XXVIII of this Act takes effect on the effective date of rules prescribed by the Supreme Court and submitted to the Legislative Council pursuant to Iowa Code section [602.4202](#). The Section establishes processes and procedures for the application and issuance of a search warrant by electronic means to implement 2017 Iowa Acts, [chapter 37](#) (Electronic Search Warrant Applications and Issuance and Seized Property Inventories).

50 30 DIVISION XXIX
50 31 COUNTY ZONING

50 32 Sec. 116. Section 335.8, subsection 1, Code 2020, as amended
50 33 by 2020 Iowa Acts, House File 2512, section 3, is amended to
50 34 read as follows:
50 35 1. In order to avail itself of the powers conferred by this
51 1 chapter, the board of supervisors shall appoint a commission

CODE: Specifies that members of a county zoning commission must reside within the county, but outside the corporate limits of any city.

51 2 consisting of eligible electors, as defined in section 39.3,
 51 3 who reside within the ~~area regulated by the county zoning~~
 51 4 ~~ordinance county, but outside the corporate limits of any city,~~
 51 5 to be known as the county zoning commission. The commission
 51 6 may recommend the boundaries of the various districts and
 51 7 appropriate regulations and restrictions to be enforced in
 51 8 the districts. The commission shall, with due diligence,
 51 9 prepare a preliminary report and hold public hearings on the
 51 10 preliminary report before submitting the commission's final
 51 11 report. The board of supervisors shall not hold its public
 51 12 hearings or take action until it has received the final report
 51 13 of the commission. After the adoption of the regulations,
 51 14 restrictions, and boundaries of districts, the zoning
 51 15 commission may, from time to time, recommend to the board of
 51 16 supervisors amendments, supplements, changes, or modifications.
 51 17 The commission's report and any recommendations may include a
 51 18 proposed ordinance or amendments to an ordinance.

51 19 Sec. 117. Section 335.11, Code 2020, as amended by 2020
 51 20 Iowa Acts, House File 2512, section 4, is amended to read as
 51 21 follows:

51 22 335.11 MEMBERSHIP OF BOARD.

51 23 The board of adjustment shall consist of five members who
 51 24 are eligible electors, as defined in section 39.3, and who
 51 25 reside within the ~~area regulated by the county zoning ordinance~~
 51 26 ~~county, but outside the corporate limits of any city,~~ each to
 51 27 be appointed for a term of five years, excepting that when the
 51 28 board shall first be created one member shall be appointed for
 51 29 a term of five years, one for a term of four years, one for a
 51 30 term of three years, one for a term of two years, and one for
 51 31 a term of one year. Members shall be removable for cause by
 51 32 the appointing authority upon written charges and after public
 51 33 hearing. Vacancies shall be filled for the unexpired term of
 51 34 any member whose term becomes vacant.

51 35 Sec. 118. EFFECTIVE DATE. This division of this Act, being
 52 1 deemed of immediate importance, takes effect upon enactment.

52 2 Sec. 119. RETROACTIVE APPLICABILITY. This division of this
 52 3 Act applies retroactively to June 1, 2020, to members of county
 52 4 zoning commissions and county boards of adjustment holding
 52 5 office on or after that date.

52 6 DIVISION XXX
 52 7 COLLEGE STUDENT AID COMMISSION

52 8 Sec. 120. 2019 Iowa Acts, chapter 154, section 17,
 52 9 subsection 1, paragraph d, is amended to read as follows:

LSA: Fiscal Analysis

CODE: Specifies that members of a county board of adjustment must
 reside within the county, but outside the corporate limits of any city.

Specifies that Division XXIX of this Act pertaining to county zoning
 takes effect upon enactment.

Specifies that Division XXIX of this Act pertaining to members of
 county zoning commissions and county boards of adjustment holding
 office applies retroactively to June 1, 2020.

Transfers \$600,000 from the FY 2020 Skilled Worker and Job Creation
 Fund appropriation to the Future Ready Iowa Skilled Workforce Grant

August 2020

52 10 d. COLLEGE STUDENT AID COMMISSION
 52 11 For deposit in the future ready iowa skilled workforce grant
 52 12 fund established pursuant to section 261.132, as enacted by
 52 13 2018 Iowa Acts, chapter 1067, section 13:
 52 14 \$ 1,000,000
 52 15 Of the moneys appropriated in this lettered paragraph,
 52 16 \$600,000 shall be transferred to the future ready iowa skilled
 52 17 workforce last-dollar scholarship fund created in section
 52 18 261.131.

Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship.

52 19 Sec. 121. EFFECTIVE DATE. This division of this Act, being
 52 20 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXX of this Act relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund takes effect upon enactment.

52 21 Sec. 122. RETROACTIVE APPLICABILITY. This division of this
 52 22 Act applies retroactively to July 1, 2019.

Specifies that Division XXX of this Act relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund applies retroactively to July 1, 2019.

52 23 DIVISION XXXI
 52 24 VOTING

52 25 Sec. 123. Section 53.2, subsection 4, paragraph a,
 52 26 unnumbered paragraph 1, Code 2020, is amended to read as
 52 27 follows:

52 28 ~~Each application shall contain the following information To~~
 52 29 ~~request an absentee ballot, a registered voter shall provide:~~

52 30 Sec. 124. Section 53.2, subsection 4, paragraph b, Code
 52 31 2020, is amended to read as follows:

52 32 b. If insufficient information has been provided, including
 52 33 the absence of a voter verification number, either on the
 52 34 prescribed form or on an application created by the applicant,
 52 35 the commissioner shall, ~~by the best means available, obtain~~

53 1 ~~the additional necessary information within twenty-four hours~~
 53 2 ~~after the receipt of the absentee ballot request, contact the~~
 53 3 ~~applicant by telephone and electronic mail, if such information~~

53 4 ~~has been provided by the applicant. If the commissioner is~~
 53 5 ~~unable to contact the applicant by telephone or electronic~~
 53 6 ~~mail, the commissioner shall send a notice to the applicant~~

53 7 ~~at the address where the applicant is registered to vote, or~~
 53 8 ~~to the applicant's mailing address if it is different from~~
 53 9 ~~the residential address. If the applicant has requested the~~

53 10 ~~ballot to be sent to an address that is not the applicant's~~
 53 11 ~~residential or mailing address, the commissioner shall send an~~
 53 12 ~~additional notice to the address where the applicant requested~~

53 13 ~~the ballot to be sent. A commissioner shall not use the voter~~
 53 14 ~~registration system to obtain additional necessary information.~~

53 15 A voter requesting or casting a ballot pursuant to section

CODE: Modifies provisions of the Iowa Code directing the Commissioner of Elections to obtain necessary information by the best means available to complete a form or application submitted by an applicant that was submitted with insufficient information. The new provision requires the Commissioner to contact the applicant by telephone and electronic mail within 24 hours after the receipt of the absentee ballot request to gather the missing information. If the Commissioner is not able to contact the applicant by telephone or electronic mail, the Commissioner is directed to send a notice to the applicant at the applicant's mailing address, and to the address where the applicant requested the ballot to be sent if it is different from the applicant's mailing address. The Commissioner is barred from using the voter registration system to obtain additional information.

53 16 53.22 shall not be required to provide a voter verification
53 17 number.

53 18 Sec. 125. Section 53.2, subsection 4, Code 2020, is amended
53 19 by adding the following new paragraph:

53 20 NEW PARAGRAPH d. If an applicant does not have current
53 21 access to the applicant's voter verification number, the
53 22 commissioner shall verify the applicant's identity prior to
53 23 supplying the voter verification number by asking the applicant
53 24 to provide at least two of the following facts about the
53 25 applicant:

53 26 (1) Date of birth.

53 27 (2) The last four digits of the applicant's social security
53 28 number, if applicable.

53 29 (3) Residential address.

53 30 (4) Mailing address.

53 31 (5) Middle name.

53 32 (6) Voter verification number as defined in paragraph "c".

53 33 Sec. 126. Section 53.10, subsection 2, paragraph a, Code
53 34 2020, is amended to read as follows:

53 35 a. Each person who wishes to vote by absentee ballot at
54 1 the commissioner's office shall first sign an application
54 2 for a ballot including the following information: name,
54 3 current address, voter verification number, and the election
54 4 for which the ballot is requested. The person may report a
54 5 change of address or other information on the person's voter
54 6 registration record at that time. Prior to furnishing a
54 7 ballot, the commissioner shall verify the person's identity
54 8 as provided in section 49.78. The registered voter shall
54 9 immediately mark the ballot; enclose the ballot in a secrecy
54 10 envelope, if necessary, and seal it in the envelope marked
54 11 with the affidavit; subscribe to the affidavit on the reverse
54 12 side of the envelope; and return the absentee ballot to the
54 13 commissioner. The commissioner shall record the numbers
54 14 appearing on the application and affidavit envelope along with
54 15 the name of the registered voter.

54 16 DIVISION XXXII
54 17 BOARD OF REGENTS — ATTORNEYS

54 18 Sec. 127. Section 262.9, subsection 16, Code 2020, is
54 19 amended to read as follows:

54 20 16. In its discretion, employ or retain attorneys or
54 21 counselors ~~when acting as a public employer for the purpose of~~
54 22 ~~carrying out collective bargaining and related responsibilities~~
54 23 ~~provided for under chapter 20. This subsection shall supersede~~
54 24 ~~the provisions of section 13.7 to provide legal counsel or~~

CODE: Directs the Commissioner of Elections to verify the identity of an applicant for an absentee ballot by asking the applicant to provide at least two personally identifying facts from an enumerated list if the applicant does not have access to the applicant's voter verification number.

CODE: Requires the Commissioner of Elections to verify the identity of an applicant for an absentee ballot by the means provided in Iowa Code section [49.78](#) prior to furnishing a ballot to the applicant.

CODE: Authorizes the Board of Regents to hire outside legal counsel for matters not associated with court matters, such as patents, intellectual property, and specialized contracts. The Attorney General will continue to represent the Board in matters before the court.

54 25 legal advice, notwithstanding section 13.7, provided that
 54 26 the provisions of section 13.7 shall govern the retention of
 54 27 attorneys in any action or proceeding that is brought in any
 54 28 court or tribunal.

54 29 DIVISION XXXIII
 54 30 ELECTRIC TRANSMISSION LINES

54 31 Sec. 128.NEW SECTION 478.16 ELECTRIC TRANSMISSION LINES
 54 32 ——— FEDERALLY REGISTERED PLANNING AUTHORITY TRANSMISSION PLANS.

CODE: Establishes definitions regarding electric transmission lines and electric transmission owners.

54 33 1. As used in this section, unless the context otherwise
 54 34 requires:
 54 35 a. "Electric transmission line" means a high-voltage
 55 1 electric transmission line with a capacity of one hundred
 55 2 kilovolts or more and any associated electric transmission
 55 3 facility, including any substation or other equipment.
 55 4 b. "Electric transmission owner" means an individual or
 55 5 entity who, as of the effective date of this Act, owns and
 55 6 maintains an electric transmission line that is required
 55 7 for rate-regulated electric utilities, municipal electric
 55 8 utilities, and rural electric cooperatives in this state to
 55 9 provide electric service to the public for compensation.
 55 10 c. "Incumbent electric transmission owner" means any of the
 55 11 following:
 55 12 (1) A public utility or a municipally owned utility that
 55 13 owns, operates, and maintains an electric transmission line in
 55 14 this state.
 55 15 (2) An electric cooperative corporation or association or
 55 16 municipally owned utility that owns an electric transmission
 55 17 facility in this state and has turned over the functional
 55 18 control of such facility to a federally approved authority.
 55 19 (3) An "electric transmission owner" as defined in paragraph
 55 20 "b".
 55 21 d. "Landowner" means the same as defined in section 478.2.
 55 22 e. "Municipally owned utility" means a "city utility" as
 55 23 defined in section 362.2, or an "electric power agency" as
 55 24 defined in section 390.9 which is comprised solely of cities or
 55 25 solely of cities and other political subdivisions.

CODE: Allows an existing electric transmission facility owner to construct, own, and maintain an electric transmission line that connects to the electric transmission facility. If a proposed transmission line would connect to facilities owned by two or more facility owners, each owner has the right to construct, own, and maintain the electric transmission line individually and equally.

55 26 2. An incumbent electric transmission owner has the right to
 55 27 construct, own, and maintain an electric transmission line that
 55 28 has been approved for construction in a federally registered
 55 29 planning authority transmission plan and which connects to an
 55 30 electric transmission facility owned by the incumbent electric
 55 31 transmission owner. Where a proposed electric transmission
 55 32 line would connect to electric transmission facilities owned
 55 33 by two or more incumbent electric transmission owners, each
 55 34 incumbent electric transmission owner whose facility connects

55 35 to the electric transmission line has the right to construct,
 56 1 own, and maintain the electric transmission line individually
 56 2 and equally. If an incumbent electric transmission owner
 56 3 declines to construct, own, and maintain its portion of an
 56 4 electric transmission line that would connect to electric
 56 5 transmission facilities owned by two or more incumbent
 56 6 electric transmission owners, then the other incumbent electric
 56 7 transmission owner or owners that own an electric transmission
 56 8 facility to which the electric transmission line connects
 56 9 has the right to construct, own, and maintain the electric
 56 10 transmission line individually.

56 11 3. If an electric transmission line has been approved for
 56 12 construction in a federally registered planning authority
 56 13 transmission plan, and the electric transmission line is
 56 14 not subject to a right of first refusal in accordance with
 56 15 the tariff of a federally registered planning authority,
 56 16 then within ninety days of approval for construction, an
 56 17 incumbent electric transmission owner, or owners if there
 56 18 is more than one owner, that owns a connecting electric
 56 19 transmission facility shall give written notice to the board
 56 20 regarding whether the incumbent electric transmission owner
 56 21 or owners intend to construct, own, and maintain the electric
 56 22 transmission line. If the incumbent electric transmission
 56 23 owner or owners give notice of intent to construct the electric
 56 24 transmission line, the incumbent electric transmission owner
 56 25 or owners shall follow the applicable franchise requirements
 56 26 pursuant to this chapter. If the incumbent electric
 56 27 transmission owner or owners give notice declining to construct
 56 28 the electric transmission line, the board may determine whether
 56 29 another person may construct the electric transmission line.

56 30 4. For projects where an election to construct an electric
 56 31 transmission line has been made under this section, all of the
 56 32 following cost accountability measures shall apply:
 56 33 a. Within thirty days after the issuance of a franchise
 56 34 pursuant to this chapter for the electric transmission line,
 56 35 the incumbent electric transmission owner or owners shall
 56 36 provide to the board an estimate of the cost to construct the
 56 37 electric transmission line.
 56 38 b. Until construction of the electric transmission line
 56 39 is complete, the incumbent electric transmission owner or
 56 40 owners shall provide a quarterly report to the board, which
 56 41 shall include an updated estimate of the cost to construct the
 56 42 electric transmission line and an explanation of changes in the
 56 43 cost estimate from the prior cost estimate.
 56 44 5. This section shall not modify the authority of the
 56 45 board under this chapter, the rights of landowners under this

CODE: Allows an electric transmission line in a federally registered planning authority transmission plan to be constructed by an entity other than the incumbent electric transmission facility owner if the line is not subject to a right of first refusal under the tariff of a federally registered planning authority, and if the incumbent facility owner declines to construct the electric transmission line.

CODE: Defines cost accountability measures that apply for projects where an election to construct an electric transmission line has been made under this section.

56 46 chapter, or the requirements, rights, and obligations relating
56 47 to the construction, maintenance, and operation of electric
56 48 transmission lines pursuant to this chapter.
56 49 6. This section shall not apply to an electric transmission
56 50 line to be placed underground that has not been approved for
56 51 construction in a federally registered planning authority
56 52 transmission plan.
56 53 7. The board shall adopt rules pursuant to chapter 17A to
56 54 administer this section.

56 55 DIVISION XXXIV
56 56 CONTINGENT EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

56 57 Sec. 129. EFFECTIVE UPON ENACTMENT. Unless otherwise
56 58 provided, this Act, if approved by the governor on or after
56 59 July 1, 2020, takes effect upon enactment.
56 60 Sec. 130. RETROACTIVE APPLICABILITY. Unless otherwise
56 61 provided, this Act, if approved by the governor on or after
56 62 July 1, 2020, applies retroactively to July 1, 2020.

Specifies that this Act is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the Act on or after July 1, 2020.

Summary Data

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|-----------------------------------|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Administration and Regulation | \$ 48,456,226 | \$ 55,044,388 | \$ 0 | \$ 55,044,388 | \$ 53,932,884 | \$ -1,111,504 |
| Agriculture and Natural Resources | 39,530,366 | 42,900,777 | 0 | 42,900,777 | 43,250,777 | 350,000 |
| Economic Development | 40,194,356 | 41,823,073 | 0 | 41,823,073 | 41,595,830 | -227,243 |
| Education | 912,326,466 | 953,169,046 | 0 | 953,169,046 | 945,837,630 | -7,331,416 |
| Health and Human Services | 1,971,469,088 | 2,028,086,934 | 0 | 2,028,086,934 | 1,987,654,112 | -40,432,822 |
| Justice System | 766,475,982 | 790,533,778 | 2,400,000 | 792,933,778 | 768,566,150 | -24,367,628 |
| Unassigned Standings | 479,237,214 | 481,799,062 | 0 | 481,799,062 | 481,053,062 | -746,000 |
| Grand Total | \$ 4,257,689,697 | \$ 4,393,357,058 | \$ 2,400,000 | \$ 4,395,757,058 | \$ 4,321,890,445 | \$ -73,866,613 |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|--|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Administrative Services, Department of</u> | | | | | | |
| Administrative Services | | | | | | |
| Operations | \$ 3,616,936 | \$ 3,603,404 | \$ 0 | \$ 3,603,404 | \$ 3,603,404 | \$ 0 |
| Utilities | 3,356,210 | 3,524,611 | 0 | 3,524,611 | 3,882,948 | 358,337 |
| Terrace Hill Operations | 386,660 | 418,200 | 0 | 418,200 | 418,200 | 0 |
| Real Property Listing | 0 | 50,000 | 0 | 50,000 | 0 | -50,000 |
| Total Administrative Services, Department of | \$ 7,359,806 | \$ 7,596,215 | \$ 0 | \$ 7,596,215 | \$ 7,904,552 | \$ 308,337 |
| <u>Auditor of State</u> | | | | | | |
| Auditor of State | | | | | | |
| Auditor of State Billings | \$ 113,985 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Auditor of State - General Office | 986,193 | 986,193 | 0 | 986,193 | 986,193 | 0 |
| Total Auditor of State | \$ 1,100,178 | \$ 986,193 | \$ 0 | \$ 986,193 | \$ 986,193 | \$ 0 |
| <u>Ethics and Campaign Disclosure Board, Iowa</u> | | | | | | |
| Campaign Finance Disclosure | | | | | | |
| Ethics & Campaign Disclosure Board | \$ 597,501 | \$ 668,863 | \$ 0 | \$ 668,863 | \$ 668,863 | \$ 0 |
| Total Ethics and Campaign Disclosure Board, Iowa | \$ 597,501 | \$ 668,863 | \$ 0 | \$ 668,863 | \$ 668,863 | \$ 0 |
| <u>Chief Information Officer, Office of the</u> | | | | | | |
| Chief Information Officer, Office of the | | | | | | |
| Broadband Grants | \$ 0 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| Total Chief Information Officer, Office of the | \$ 0 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| <u>Commerce, Department of</u> | | | | | | |
| Alcoholic Beverages Division | | | | | | |
| Alcoholic Beverages Operations | \$ 1,019,556 | \$ 1,075,454 | \$ 0 | \$ 1,075,454 | \$ 1,075,454 | \$ 0 |
| Professional Licensing and Reg. | | | | | | |
| Professional Licensing Bureau | \$ 370,263 | \$ 360,856 | \$ 0 | \$ 360,856 | \$ 360,856 | \$ 0 |
| Total Commerce, Department of | \$ 1,389,819 | \$ 1,436,310 | \$ 0 | \$ 1,436,310 | \$ 1,436,310 | \$ 0 |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Governor/Lt. Governor's Office</u> | | | | | | |
| Governor's Office | | | | | | |
| Governor's/Lt. Governor's Office | \$ 2,103,954 | \$ 2,315,344 | \$ 0 | \$ 2,315,344 | \$ 2,315,344 | \$ 0 |
| Terrace Hill Quarters | 92,070 | 142,702 | 0 | 142,702 | 142,702 | 0 |
| Total Governor/Lt. Governor's Office | \$ 2,196,024 | \$ 2,458,046 | \$ 0 | \$ 2,458,046 | \$ 2,458,046 | \$ 0 |
| <u>Drug Control Policy, Governor's Office of</u> | | | | | | |
| Office of Drug Control Policy | | | | | | |
| Operations | \$ 226,247 | \$ 239,271 | \$ 0 | \$ 239,271 | \$ 239,271 | \$ 0 |
| Total Drug Control Policy, Governor's Office of | \$ 226,247 | \$ 239,271 | \$ 0 | \$ 239,271 | \$ 239,271 | \$ 0 |
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Central Administration | \$ 210,075 | \$ 189,071 | \$ 0 | \$ 189,071 | \$ 189,071 | \$ 0 |
| Community Advocacy and Services | 956,894 | 956,894 | 0 | 956,894 | 956,894 | 0 |
| Total Human Rights, Department of | \$ 1,166,969 | \$ 1,145,965 | \$ 0 | \$ 1,145,965 | \$ 1,145,965 | \$ 0 |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | |
| Administration Division | \$ 511,580 | \$ 546,312 | \$ 0 | \$ 546,312 | \$ 546,312 | \$ 0 |
| Administrative Hearings Division | 625,827 | 625,827 | 0 | 625,827 | 625,827 | 0 |
| Investigations Division | 2,471,791 | 2,471,791 | 0 | 2,471,791 | 2,471,791 | 0 |
| Health Facilities Division | 4,734,682 | 4,734,682 | 0 | 4,734,682 | 4,734,682 | 0 |
| Employment Appeal Board | 38,912 | 38,912 | 0 | 38,912 | 38,912 | 0 |
| Child Advocacy Board | 2,570,605 | 2,582,454 | 0 | 2,582,454 | 2,582,454 | 0 |
| Food and Consumer Safety | 574,819 | 574,819 | 0 | 574,819 | 574,819 | 0 |
| Total Inspections and Appeals, Department of | \$ 11,528,216 | \$ 11,574,797 | \$ 0 | \$ 11,574,797 | \$ 11,574,797 | \$ 0 |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Department Operations | \$ 2,527,389 | \$ 2,695,693 | \$ 0 | \$ 2,695,693 | \$ 2,695,693 | \$ 0 |
| OCIO Rate Adjustment | 0 | 99,381 | 0 | 99,381 | 0 | -99,381 |
| Total Management, Department of | \$ 2,527,389 | \$ 2,795,074 | \$ 0 | \$ 2,795,074 | \$ 2,695,693 | \$ -99,381 |

Administration and Regulation

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|--|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Public Information Board | | | | | | |
| Public Information Board | | | | | | |
| Iowa Public Information Board | \$ 339,343 | \$ 343,019 | \$ 0 | \$ 343,019 | \$ 343,019 | \$ 0 |
| Total Public Information Board | \$ 339,343 | \$ 343,019 | \$ 0 | \$ 343,019 | \$ 343,019 | \$ 0 |
| Revenue, Department of | | | | | | |
| Revenue, Dept. of | | | | | | |
| Operations | \$ 15,474,482 | \$ 15,149,692 | \$ 0 | \$ 15,149,692 | \$ 15,149,692 | \$ 0 |
| Technology Upgrades | 0 | 1,070,460 | 0 | 1,070,460 | 0 | -1,070,460 |
| Tobacco Reporting Requirements | 17,525 | 17,525 | 0 | 17,525 | 17,525 | 0 |
| Total Revenue, Department of | \$ 15,492,007 | \$ 16,237,677 | \$ 0 | \$ 16,237,677 | \$ 15,167,217 | \$ -1,070,460 |
| Secretary of State, Office of the | | | | | | |
| Secretary of State | | | | | | |
| Administration and Elections | \$ 2,109,755 | \$ 2,124,870 | \$ 0 | \$ 2,124,870 | \$ 1,874,870 | \$ -250,000 |
| Business Services | 1,405,530 | 1,420,646 | 0 | 1,420,646 | 1,420,646 | 0 |
| Total Secretary of State, Office of the | \$ 3,515,285 | \$ 3,545,516 | \$ 0 | \$ 3,545,516 | \$ 3,295,516 | \$ -250,000 |
| Treasurer of State, Office of | | | | | | |
| Treasurer of State | | | | | | |
| Treasurer - General Office | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | \$ 1,017,442 | \$ 1,017,442 | \$ 0 |
| Total Treasurer of State, Office of | \$ 1,017,442 | \$ 1,017,442 | \$ 0 | \$ 1,017,442 | \$ 1,017,442 | \$ 0 |
| Total Administration and Regulation | \$ 48,456,226 | \$ 55,044,388 | \$ 0 | \$ 55,044,388 | \$ 53,932,884 | \$ -1,111,504 |

Agriculture and Natural Resources

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Administrative Division | \$ 18,023,339 | \$ 18,335,679 | \$ 0 | \$ 18,335,679 | \$ 18,335,679 | \$ 0 |
| Milk Inspections | 189,196 | 189,196 | 0 | 189,196 | 189,196 | 0 |
| Local Food and Farm | 75,000 | 75,000 | 0 | 75,000 | 75,000 | 0 |
| Agricultural Education | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 0 |
| Farmers with Disabilities | 130,000 | 180,000 | 0 | 180,000 | 180,000 | 0 |
| Foreign Animal Disease | 250,000 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| Water Quality Initiative | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| Hungry Canyons Acct of Loess Hills Fund | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 |
| GF - Ag Drainage Wells | 0 | 1,875,000 | 0 | 1,875,000 | 1,875,000 | 0 |
| Grain Regulation | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Total Agriculture and Land Stewardship, Dept of | \$ 21,692,535 | \$ 24,229,875 | \$ 0 | \$ 24,229,875 | \$ 24,579,875 | \$ 350,000 |
| <u>Natural Resources, Department of</u> | | | | | | |
| Natural Resources | | | | | | |
| Natural Resources Operations | \$ 11,554,987 | \$ 11,958,058 | \$ 0 | \$ 11,958,058 | \$ 11,958,058 | \$ 0 |
| Floodplain Management Program | 1,510,000 | 1,510,000 | 0 | 1,510,000 | 1,510,000 | 0 |
| Forestry Health Management | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| Total Natural Resources, Department of | \$ 13,564,987 | \$ 13,968,058 | \$ 0 | \$ 13,968,058 | \$ 13,968,058 | \$ 0 |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Veterinary Diagnostic Laboratory | \$ 4,100,000 | \$ 4,400,000 | \$ 0 | \$ 4,400,000 | \$ 4,400,000 | \$ 0 |
| UI - Iowa Center for Ag Safety & Health | 0 | 130,000 | 0 | 130,000 | 130,000 | 0 |
| ISU - Livestock Disease Research | 172,844 | 172,844 | 0 | 172,844 | 172,844 | 0 |
| Total Regents, Board of | \$ 4,272,844 | \$ 4,702,844 | \$ 0 | \$ 4,702,844 | \$ 4,702,844 | \$ 0 |
| Total Agriculture and Natural Resources | \$ 39,530,366 | \$ 42,900,777 | \$ 0 | \$ 42,900,777 | \$ 43,250,777 | \$ 350,000 |

Economic Development General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Cultural Affairs, Department of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | \$ 168,637 | \$ 168,637 | \$ 0 | \$ 168,637 | \$ 168,637 | \$ 0 |
| Community Cultural Grants | 172,090 | 172,090 | 0 | 172,090 | 172,090 | 0 |
| Historical Division | 3,027,797 | 3,142,351 | 0 | 3,142,351 | 3,142,351 | 0 |
| Historic Sites | 426,398 | 426,398 | 0 | 426,398 | 426,398 | 0 |
| Arts Division | 1,217,188 | 1,317,188 | 0 | 1,317,188 | 1,317,188 | 0 |
| Great Places | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 0 |
| Records Center Rent | 227,243 | 227,243 | 0 | 227,243 | 0 | -227,243 |
| Cultural Trust Grants | 75,000 | 150,000 | 0 | 150,000 | 150,000 | 0 |
| County Endowment Funding - DCA Grants | 448,403 | 448,403 | 0 | 448,403 | 448,403 | 0 |
| Total Cultural Affairs, Department of | \$ 5,912,756 | \$ 6,202,310 | \$ 0 | \$ 6,202,310 | \$ 5,975,067 | \$ -227,243 |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | \$ 13,413,379 | \$ 13,318,553 | \$ 0 | \$ 13,318,553 | \$ 13,318,553 | \$ 0 |
| World Food Prize | 400,000 | 375,000 | 0 | 375,000 | 375,000 | 0 |
| Iowa Comm. Volunteer Ser. - Promise | 168,201 | 168,201 | 0 | 168,201 | 168,201 | 0 |
| Councils of Governments (COGs) Assistance | 200,000 | 275,000 | 0 | 275,000 | 275,000 | 0 |
| Future Ready Reg. Apprenticeship Prog. | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |
| Tourism Marketing - Adjusted Gross Receipts | 878,011 | 900,000 | 0 | 900,000 | 900,000 | 0 |
| Total Economic Development Authority | \$ 16,059,591 | \$ 16,036,754 | \$ 0 | \$ 16,036,754 | \$ 16,036,754 | \$ 0 |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| Rent Subsidy Program | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 658,000 | \$ 658,000 | \$ 0 |
| Total Iowa Finance Authority | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 658,000 | \$ 658,000 | \$ 0 |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | \$ 1,492,452 | \$ 1,492,452 | \$ 0 |
| Total Public Employment Relations Board | \$ 1,492,452 | \$ 1,492,452 | \$ 0 | \$ 1,492,452 | \$ 1,492,452 | \$ 0 |

Economic Development General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Workforce Development, Department of | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | \$ 3,491,252 | \$ 3,491,252 | \$ 0 | \$ 3,491,252 | \$ 3,491,252 | \$ 0 |
| Workers' Compensation Division | 3,309,044 | 3,321,044 | 0 | 3,321,044 | 3,321,044 | 0 |
| Operations - Field Offices | 7,925,650 | 6,675,650 | 0 | 6,675,650 | 6,675,650 | 0 |
| Offender Reentry Program | 337,158 | 387,158 | 0 | 387,158 | 387,158 | 0 |
| I/3 State Accounting System | 228,822 | 228,822 | 0 | 228,822 | 228,822 | 0 |
| Future Ready Summer Youth Intern Pilot | 250,000 | 250,000 | 0 | 250,000 | 250,000 | 0 |
| Employee Misclassification Program | 379,631 | 379,631 | 0 | 379,631 | 379,631 | 0 |
| Future Ready Iowa Employer Innovation Fund | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 |
| Future Ready Iowa Coordinator - GF | 150,000 | 0 | 0 | 0 | 0 | 0 |
| Total Workforce Development, Department of | \$ 16,071,557 | \$ 15,933,557 | \$ 0 | \$ 15,933,557 | \$ 15,933,557 | \$ 0 |
| Regents, Board of | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Biosciences Innovation Ecosystem - GF | \$ 0 | \$ 825,000 | \$ 0 | \$ 825,000 | \$ 825,000 | \$ 0 |
| UI - Biosciences Innovation Ecosystem - GF | 0 | 275,000 | 0 | 275,000 | 275,000 | 0 |
| UNI - Additive Manufacturing - GF | 0 | 400,000 | 0 | 400,000 | 400,000 | 0 |
| Total Regents, Board of | \$ 0 | \$ 1,500,000 | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 |
| Total Economic Development | \$ 40,194,356 | \$ 41,823,073 | \$ 0 | \$ 41,823,073 | \$ 41,595,830 | \$ -227,243 |

Education General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Blind, Department for the | | | | | | |
| Department for the Blind | | | | | | |
| Department for the Blind | \$ 2,167,622 | \$ 2,252,001 | \$ 0 | \$ 2,252,001 | \$ 2,252,001 | \$ 0 |
| Total Blind, Department for the | \$ 2,167,622 | \$ 2,252,001 | \$ 0 | \$ 2,252,001 | \$ 2,252,001 | \$ 0 |
| College Student Aid Commission | | | | | | |
| College Student Aid Comm. | | | | | | |
| College Student Aid Commission | \$ 429,279 | \$ 429,279 | \$ 0 | \$ 429,279 | \$ 429,279 | \$ 0 |
| Future Ready Iowa Administration | 0 | 130,254 | 0 | 130,254 | 130,254 | 0 |
| DMU Health Care Prof Recruitment | 400,973 | 400,973 | 0 | 400,973 | 400,973 | 0 |
| National Guard Service Scholarship | 4,700,000 | 4,700,000 | 0 | 4,700,000 | 4,700,000 | 0 |
| All Iowa Opportunity Scholarship | 2,840,854 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| Teacher Shortage Loan Forgiveness | 105,828 | 0 | 0 | 0 | 0 | 0 |
| Teach Iowa Scholars | 400,000 | 400,000 | 0 | 400,000 | 400,000 | 0 |
| Rural Primary Care Loan Repayment | 1,124,502 | 1,424,502 | 0 | 1,424,502 | 1,424,502 | 0 |
| Health Care Loan Repayment Program | 200,000 | 250,000 | 0 | 250,000 | 250,000 | 0 |
| Future Ready Iowa Last-Dollar Scholarship Progr | 0 | 13,004,744 | 0 | 13,004,744 | 13,004,744 | 0 |
| Tuition Grant Program - Standing | 46,586,158 | 47,703,463 | 0 | 47,703,463 | 47,703,463 | 0 |
| Tuition Grant - For-Profit | 372,863 | 426,220 | 0 | 426,220 | 426,220 | 0 |
| Vocational-Technical Tuition Grant | 1,750,185 | 1,750,185 | 0 | 1,750,185 | 1,750,185 | 0 |
| Last-Dollar Scholar - HF 2643 | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| Rural Veterinarian Loan Program | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total College Student Aid Commission | \$ 58,910,642 | \$ 73,619,620 | \$ 0 | \$ 73,619,620 | \$ 73,951,620 | \$ 332,000 |

Education General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Education, Department of | | | | | | |
| Education, Dept. of | | | | | | |
| Administration | \$ 5,949,047 | \$ 5,975,526 | \$ 0 | \$ 5,975,526 | \$ 5,975,526 | \$ 0 |
| State Library | 2,530,063 | 2,532,594 | 0 | 2,532,594 | 2,532,594 | 0 |
| State Library - Enrich Iowa | 2,464,823 | 2,464,823 | 0 | 2,464,823 | 2,464,823 | 0 |
| Child Development | 10,396,361 | 10,524,389 | 0 | 10,524,389 | 10,524,389 | 0 |
| ECI General Aid (SRG) | 22,162,799 | 22,662,799 | 0 | 22,662,799 | 22,662,799 | 0 |
| Special Ed. Services Birth to 3 | 1,721,400 | 1,721,400 | 0 | 1,721,400 | 1,721,400 | 0 |
| Early Head Start Projects | 574,500 | 574,500 | 0 | 574,500 | 574,500 | 0 |
| Early Lit - Early Warning System | 1,915,000 | 1,915,000 | 0 | 1,915,000 | 1,915,000 | 0 |
| Early Lit - Iowa Reading Research Center | 1,300,176 | 1,300,176 | 0 | 1,300,176 | 1,300,176 | 0 |
| Early Lit - Successful Progression | 7,824,782 | 7,824,782 | 0 | 7,824,782 | 7,824,782 | 0 |
| Attendance Center/Website & Data System | 250,000 | 250,000 | 0 | 250,000 | 250,000 | 0 |
| Best Buddies Iowa | 0 | 25,000 | 0 | 25,000 | 25,000 | 0 |
| Career Technical Education Administration | 598,197 | 598,197 | 0 | 598,197 | 598,197 | 0 |
| Career Technical Education Secondary | 2,630,134 | 2,952,459 | 0 | 2,952,459 | 2,952,459 | 0 |
| Children's Mental Health Training | 0 | 2,100,000 | 0 | 2,100,000 | 2,100,000 | 0 |
| Computer Science PD Incentive Fund | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| School Food Service | 2,176,797 | 2,176,797 | 0 | 2,176,797 | 2,176,797 | 0 |
| Jobs for America's Grads | 1,666,188 | 2,666,188 | 0 | 2,666,188 | 2,666,188 | 0 |
| Nonpublic Textbook Services | 652,000 | 652,000 | 0 | 652,000 | 652,000 | 0 |
| Online State Job Posting System | 230,000 | 230,000 | 0 | 230,000 | 230,000 | 0 |
| Statewide Student Assessment | 2,700,000 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| Student Achievement/Teacher Quality | 2,965,467 | 2,965,467 | 0 | 2,965,467 | 2,965,467 | 0 |
| Work-Based Learning Clearinghouse | 250,000 | 300,000 | 0 | 300,000 | 300,000 | 0 |
| Midwestern Higher Education Compact | 115,000 | 115,000 | 0 | 115,000 | 115,000 | 0 |
| Adult Education and Literacy Programs | 0 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| Community Colleges General Aid | 202,690,889 | 208,690,889 | 0 | 208,690,889 | 208,690,889 | 0 |
| Nonpublic Concurrent Enrollment | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |
| Summer Joint Enrollment Program | 600,000 | 600,000 | 0 | 600,000 | 600,000 | 0 |
| Education, Dept. of | \$ 274,863,623 | \$ 286,817,986 | \$ 0 | \$ 286,817,986 | \$ 286,817,986 | \$ 0 |
| Vocational Rehabilitation | | | | | | |
| Vocational Rehabilitation | \$ 5,677,908 | \$ 5,696,328 | \$ 0 | \$ 5,696,328 | \$ 5,696,328 | \$ 0 |
| Independent Living | 84,823 | 84,823 | 0 | 84,823 | 84,823 | 0 |
| Entrepreneurs with Disabilities Program | 138,506 | 138,506 | 0 | 138,506 | 138,506 | 0 |
| Independent Living Center Grant | 86,457 | 86,457 | 0 | 86,457 | 86,457 | 0 |
| Vocational Rehabilitation | \$ 5,987,694 | \$ 6,006,114 | \$ 0 | \$ 6,006,114 | \$ 6,006,114 | \$ 0 |
| Iowa PBS | | | | | | |
| Iowa PBS Operations | \$ 7,689,415 | \$ 7,770,316 | \$ 0 | \$ 7,770,316 | \$ 7,770,316 | \$ 0 |
| Total Education, Department of | \$ 288,540,732 | \$ 300,594,416 | \$ 0 | \$ 300,594,416 | \$ 300,594,416 | \$ 0 |

Education General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Regents, Board of | | | | | | |
| Regents, Board of | | | | | | |
| Regents Board Office | \$ 775,655 | \$ 775,655 | \$ 0 | \$ 775,655 | \$ 775,655 | \$ 0 |
| BOR - Regents Resource Centers | 272,161 | 272,161 | 0 | 272,161 | 272,161 | 0 |
| IPR - Iowa Public Radio | 350,648 | 350,648 | 0 | 350,648 | 350,648 | 0 |
| University of Iowa - General | 214,710,793 | 218,710,793 | 0 | 218,710,793 | 218,710,793 | 0 |
| UI - Oakdale Campus | 2,134,120 | 2,134,120 | 0 | 2,134,120 | 2,134,120 | 0 |
| UI - Hygienic Laboratory | 4,297,032 | 4,822,610 | 0 | 4,822,610 | 4,822,610 | 0 |
| UI - Family Practice Program | 1,745,379 | 1,745,379 | 0 | 1,745,379 | 1,745,379 | 0 |
| UI - Specialized Children Health Services | 643,641 | 643,641 | 0 | 643,641 | 643,641 | 0 |
| UI - Iowa Cancer Registry | 145,476 | 145,476 | 0 | 145,476 | 145,476 | 0 |
| UI - Substance Abuse Consortium | 54,197 | 54,197 | 0 | 54,197 | 54,197 | 0 |
| UI - Biocatalysis | 706,371 | 706,371 | 0 | 706,371 | 706,371 | 0 |
| UI - Primary Health Care | 633,367 | 633,367 | 0 | 633,367 | 633,367 | 0 |
| UI - Iowa Birth Defects Registry | 37,370 | 37,370 | 0 | 37,370 | 37,370 | 0 |
| UI - Iowa Nonprofit Resource Center | 158,641 | 158,641 | 0 | 158,641 | 158,641 | 0 |
| UI - IA Online Advanced Placement Acad. | 470,293 | 470,293 | 0 | 470,293 | 470,293 | 0 |
| UI - Iowa Flood Center | 1,171,222 | 1,171,222 | 0 | 1,171,222 | 1,171,222 | 0 |
| Iowa State University - General | 170,624,125 | 174,624,125 | 0 | 174,624,125 | 174,624,125 | 0 |
| ISU - Agricultural Experiment Station | 29,886,877 | 29,886,877 | 0 | 29,886,877 | 29,886,877 | 0 |
| ISU - Cooperative Extension | 18,266,722 | 18,266,722 | 0 | 18,266,722 | 18,266,722 | 0 |
| University of Northern Iowa - General | 95,712,362 | 99,712,362 | 0 | 99,712,362 | 99,712,362 | 0 |
| UNI - Recycling and Reuse Center | 175,256 | 175,256 | 0 | 175,256 | 175,256 | 0 |
| UNI - Math & Science Collaborative | 5,446,375 | 6,446,375 | 0 | 6,446,375 | 6,446,375 | 0 |
| UNI - Real Estate Education Program | 125,302 | 125,302 | 0 | 125,302 | 125,302 | 0 |
| Iowa School for the Deaf | 9,996,325 | 10,299,287 | 0 | 10,299,287 | 10,536,171 | 236,884 |
| Ed Services for Blind & Visually Impaired | 4,167,759 | 4,334,759 | 0 | 4,334,759 | 4,434,459 | 99,700 |
| FY 2021 Regents Decrease | 0 | 0 | 0 | 0 | -8,000,000 | -8,000,000 |
| Total Regents, Board of | \$ 562,707,469 | \$ 576,703,009 | \$ 0 | \$ 576,703,009 | \$ 569,039,593 | \$ -7,663,416 |
| Total Education | \$ 912,326,466 | \$ 953,169,046 | \$ 0 | \$ 953,169,046 | \$ 945,837,630 | \$ -7,331,416 |

Health and Human Services

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Aging, Iowa Department on</u> | | | | | | |
| Aging, Dept. on | | | | | | |
| Aging Programs | \$ 11,042,924 | \$ 11,164,382 | \$ 0 | \$ 11,164,382 | \$ 11,164,382 | \$ 0 |
| Office of LTC Ombudsman | 1,149,821 | 1,149,821 | 0 | 1,149,821 | 1,149,821 | 0 |
| Total Aging, Iowa Department on | \$ 12,192,745 | \$ 12,314,203 | \$ 0 | \$ 12,314,203 | \$ 12,314,203 | \$ 0 |
| <u>Public Health, Department of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| Addictive Disorders | \$ 24,804,344 | \$ 25,109,379 | \$ 0 | \$ 25,109,379 | \$ 23,659,379 | \$ -1,450,000 |
| Healthy Children and Families | 5,820,625 | 5,816,681 | 0 | 5,816,681 | 5,816,681 | 0 |
| Chronic Conditions | 4,528,109 | 4,223,373 | 0 | 4,223,373 | 4,223,373 | 0 |
| Community Capacity | 4,970,152 | 5,594,306 | 0 | 5,594,306 | 5,594,306 | 0 |
| Essential Public Health Services | 7,662,464 | 7,662,464 | 0 | 7,662,464 | 7,662,464 | 0 |
| Infectious Diseases | 1,796,426 | 1,796,206 | 0 | 1,796,206 | 1,796,206 | 0 |
| Public Protection | 4,095,139 | 4,085,220 | 0 | 4,085,220 | 4,085,220 | 0 |
| Resource Management | 971,215 | 933,871 | 0 | 933,871 | 933,871 | 0 |
| Total Public Health, Department of | \$ 54,648,474 | \$ 55,221,500 | \$ 0 | \$ 55,221,500 | \$ 53,771,500 | \$ -1,450,000 |
| <u>Veterans Affairs, Department of</u> | | | | | | |
| Veterans Affairs, Dept. of | | | | | | |
| General Administration | \$ 1,150,500 | \$ 1,229,763 | \$ 0 | \$ 1,229,763 | \$ 1,229,763 | \$ 0 |
| Home Ownership Assistance Program | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 |
| Veterans County Grants | 990,000 | 990,000 | 0 | 990,000 | 990,000 | 0 |
| Veterans Affairs, Dept. of | \$ 4,140,500 | \$ 4,219,763 | \$ 0 | \$ 4,219,763 | \$ 4,219,763 | \$ 0 |
| Veterans Affairs, Dept. of | | | | | | |
| Iowa Veterans Home | \$ 7,162,976 | \$ 7,131,552 | \$ 0 | \$ 7,131,552 | \$ 7,131,552 | \$ 0 |
| Total Veterans Affairs, Department of | \$ 11,303,476 | \$ 11,351,315 | \$ 0 | \$ 11,351,315 | \$ 11,351,315 | \$ 0 |

Health and Human Services

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|--|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Human Services, Department of | | | | | | |
| Assistance | | | | | | |
| Family Investment Program/PROMISE JOBS | \$ 40,365,715 | \$ 40,003,978 | \$ 0 | \$ 40,003,978 | \$ 40,003,978 | \$ 0 |
| Medical Assistance | 1,488,141,375 | 1,516,364,409 | 0 | 1,516,364,409 | 1,459,599,409 | -56,765,000 |
| Health Program Operations | 16,603,198 | 17,831,343 | 0 | 17,831,343 | 17,831,343 | 0 |
| State Supplementary Assistance | 10,250,873 | 7,812,909 | 0 | 7,812,909 | 7,349,002 | -463,907 |
| State Children's Health Insurance | 7,064,057 | 21,098,426 | 0 | 21,098,426 | 37,598,984 | 16,500,558 |
| Child Care Assistance | 40,816,931 | 40,816,931 | 0 | 40,816,931 | 40,816,931 | 0 |
| Child and Family Services | 84,939,774 | 89,071,930 | 0 | 89,071,930 | 89,071,930 | 0 |
| Adoption Subsidy | 40,445,137 | 40,596,007 | 0 | 40,596,007 | 40,596,007 | 0 |
| Family Support Subsidy | 949,282 | 949,282 | 0 | 949,282 | 949,282 | 0 |
| Conner Training | 33,632 | 33,632 | 0 | 33,632 | 33,632 | 0 |
| Volunteers | 84,686 | 84,686 | 0 | 84,686 | 84,686 | 0 |
| Assistance | \$ 1,729,694,660 | \$ 1,774,663,533 | \$ 0 | \$ 1,774,663,533 | \$ 1,733,935,184 | \$ -40,728,349 |
| Eldora Training School | | | | | | |
| Eldora Training School | \$ 12,762,443 | \$ 13,950,961 | \$ 0 | \$ 13,950,961 | \$ 16,029,488 | \$ 2,078,527 |
| Cherokee | | | | | | |
| Cherokee MHI | \$ 13,870,254 | \$ 14,245,968 | \$ 0 | \$ 14,245,968 | \$ 14,245,968 | \$ 0 |
| Independence | | | | | | |
| Independence MHI | \$ 17,513,621 | \$ 19,201,644 | \$ 0 | \$ 19,201,644 | \$ 19,201,644 | \$ 0 |
| Glenwood | | | | | | |
| Glenwood Resource Center | \$ 16,858,523 | \$ 17,033,867 | \$ 0 | \$ 17,033,867 | \$ 16,700,867 | \$ -333,000 |
| Woodward | | | | | | |
| Woodward Resource Center | \$ 11,386,679 | \$ 10,913,360 | \$ 0 | \$ 10,913,360 | \$ 10,913,360 | \$ 0 |
| Cherokee CCUSO | | | | | | |
| Civil Commitment Unit for Sexual Offenders | \$ 10,864,747 | \$ 12,070,565 | \$ 0 | \$ 12,070,565 | \$ 12,070,565 | \$ 0 |
| Field Operations | | | | | | |
| Child Support Recovery | \$ 14,586,635 | \$ 14,867,813 | \$ 0 | \$ 14,867,813 | \$ 14,867,813 | \$ 0 |
| Field Operations | 49,074,517 | 55,600,398 | 0 | 55,600,398 | 55,600,398 | 0 |
| Field Operations | \$ 63,661,152 | \$ 70,468,211 | \$ 0 | \$ 70,468,211 | \$ 70,468,211 | \$ 0 |
| General Administration | | | | | | |
| General Administration | \$ 13,833,040 | \$ 13,772,533 | \$ 0 | \$ 13,772,533 | \$ 13,772,533 | \$ 0 |
| DHS Facilities | 2,879,274 | 2,879,274 | 0 | 2,879,274 | 2,879,274 | 0 |
| General Administration | \$ 16,712,314 | \$ 16,651,807 | \$ 0 | \$ 16,651,807 | \$ 16,651,807 | \$ 0 |
| Total Human Services, Department of | \$ 1,893,324,393 | \$ 1,949,199,916 | \$ 0 | \$ 1,949,199,916 | \$ 1,910,217,094 | \$ -38,982,822 |
| Total Health and Human Services | \$ 1,971,469,088 | \$ 2,028,086,934 | \$ 0 | \$ 2,028,086,934 | \$ 1,987,654,112 | \$ -40,432,822 |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| General Office AG | \$ 5,911,705 | \$ 6,006,268 | \$ 0 | \$ 6,006,268 | \$ 6,006,268 | \$ 0 |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 0 | 5,016,708 | 5,016,708 | 0 |
| Legal Services Poverty Grants | 2,304,601 | 2,634,601 | 0 | 2,634,601 | 2,634,601 | 0 |
| Total Attorney General | \$ 13,233,014 | \$ 13,657,577 | \$ 0 | \$ 13,657,577 | \$ 13,657,577 | \$ 0 |
| <u>Civil Rights Commission, Iowa</u> | | | | | | |
| Civil Rights Commission | | | | | | |
| Civil Rights Commission | \$ 1,198,266 | \$ 1,252,899 | \$ 0 | \$ 1,252,899 | \$ 1,252,899 | \$ 0 |
| Total Civil Rights Commission, Iowa | \$ 1,198,266 | \$ 1,252,899 | \$ 0 | \$ 1,252,899 | \$ 1,252,899 | \$ 0 |
| <u>Corrections, Department of</u> | | | | | | |
| Central Office | | | | | | |
| Corrections Administration | \$ 5,287,909 | \$ 5,473,325 | \$ 0 | \$ 5,473,325 | \$ 5,473,325 | \$ 0 |
| County Confinement | 1,575,092 | 1,082,635 | 0 | 1,082,635 | 1,082,635 | 0 |
| Federal Prisoners/Contractual | 484,411 | 234,411 | 0 | 234,411 | 234,411 | 0 |
| Corrections Education | 2,608,109 | 2,608,109 | 0 | 2,608,109 | 2,608,109 | 0 |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 0 | 28,065 | 28,065 | 0 |
| Central Office | \$ 11,983,586 | \$ 11,426,545 | \$ 0 | \$ 11,426,545 | \$ 11,426,545 | \$ 0 |
| Fort Madison | | | | | | |
| Ft. Madison Institution | \$ 41,213,841 | \$ 41,647,701 | \$ 0 | \$ 41,647,701 | \$ 41,647,701 | \$ 0 |
| Anamosa | | | | | | |
| Anamosa Institution | \$ 32,414,148 | \$ 32,868,225 | \$ 0 | \$ 32,868,225 | \$ 32,868,225 | \$ 0 |
| Oakdale | | | | | | |
| Oakdale Institution | \$ 61,308,427 | \$ 62,610,335 | \$ 0 | \$ 62,610,335 | \$ 62,610,335 | \$ 0 |
| Newton | | | | | | |
| Newton Institution | \$ 28,261,220 | \$ 28,818,686 | \$ 0 | \$ 28,818,686 | \$ 28,818,686 | \$ 0 |
| Mount Pleasant | | | | | | |
| Mount Pleasant Institution | \$ 25,676,413 | \$ 25,902,776 | \$ 0 | \$ 25,902,776 | \$ 25,902,776 | \$ 0 |
| Rockwell City | | | | | | |
| Rockwell City Institution | \$ 10,521,861 | \$ 10,623,767 | \$ 0 | \$ 10,623,767 | \$ 10,623,767 | \$ 0 |
| Clarinda | | | | | | |
| Clarinda Institution | \$ 24,847,950 | \$ 25,132,431 | \$ 0 | \$ 25,132,431 | \$ 25,132,431 | \$ 0 |
| Mitchellville | | | | | | |
| Mitchellville Institution | \$ 23,294,090 | \$ 23,483,038 | \$ 0 | \$ 23,483,038 | \$ 23,483,038 | \$ 0 |
| Fort Dodge | | | | | | |
| Fort Dodge Institution | \$ 30,067,231 | \$ 30,324,956 | \$ 0 | \$ 30,324,956 | \$ 30,324,956 | \$ 0 |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| CBC District 1 | | | | | | |
| CBC District I | \$ 14,944,266 | \$ 15,219,261 | \$ 0 | \$ 15,219,261 | \$ 15,219,261 | \$ 0 |
| CBC District 2 | | | | | | |
| CBC District II | \$ 11,547,739 | \$ 11,758,160 | \$ 0 | \$ 11,758,160 | \$ 11,758,160 | \$ 0 |
| CBC District 3 | | | | | | |
| CBC District III | \$ 7,247,957 | \$ 7,324,425 | \$ 0 | \$ 7,324,425 | \$ 7,324,425 | \$ 0 |
| CBC District 4 | | | | | | |
| CBC District IV | \$ 5,740,922 | \$ 5,815,391 | \$ 0 | \$ 5,815,391 | \$ 5,815,391 | \$ 0 |
| CBC District 5 | | | | | | |
| CBC District V | \$ 21,846,060 | \$ 22,008,023 | \$ 0 | \$ 22,008,023 | \$ 22,008,023 | \$ 0 |
| CBC District 6 | | | | | | |
| CBC District VI | \$ 14,839,165 | \$ 15,069,674 | \$ 0 | \$ 15,069,674 | \$ 15,069,674 | \$ 0 |
| CBC District 7 | | | | | | |
| CBC District VII | \$ 7,849,341 | \$ 8,013,609 | \$ 0 | \$ 8,013,609 | \$ 8,013,609 | \$ 0 |
| CBC District 8 | | | | | | |
| CBC District VIII | \$ 8,164,521 | \$ 8,547,829 | \$ 0 | \$ 8,547,829 | \$ 8,547,829 | \$ 0 |
| Total Corrections, Department of | <u>\$ 381,768,738</u> | <u>\$ 386,594,832</u> | <u>\$ 0</u> | <u>\$ 386,594,832</u> | <u>\$ 386,594,832</u> | <u>\$ 0</u> |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|--|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Criminal & Juvenile Justice | \$ 1,209,410 | \$ 1,226,399 | \$ 0 | \$ 1,226,399 | \$ 1,226,399 | \$ 0 |
| Single Grant Program | 0 | 140,000 | 0 | 140,000 | 140,000 | 0 |
| Total Human Rights, Department of | \$ 1,209,410 | \$ 1,366,399 | \$ 0 | \$ 1,366,399 | \$ 1,366,399 | \$ 0 |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Public Defender | | | | | | |
| Public Defender | \$ 26,505,299 | \$ 27,144,382 | \$ 0 | \$ 27,144,382 | \$ 27,144,382 | \$ 0 |
| Indigent Defense | 37,644,448 | 40,760,448 | 0 | 40,760,448 | 40,760,448 | 0 |
| Total Inspections and Appeals, Department of | \$ 64,149,747 | \$ 67,904,830 | \$ 0 | \$ 67,904,830 | \$ 67,904,830 | \$ 0 |
| <u>Judicial Branch</u> | | | | | | |
| Judicial Branch | | | | | | |
| Judicial Branch | \$ 177,574,797 | \$ 181,523,737 | \$ 0 | \$ 181,523,737 | \$ 181,023,737 | \$ -500,000 |
| Jury & Witness Fee Revolving Fund | 3,100,000 | 3,100,000 | 0 | 3,100,000 | 3,100,000 | 0 |
| Total Judicial Branch | \$ 180,674,797 | \$ 184,623,737 | \$ 0 | \$ 184,623,737 | \$ 184,123,737 | \$ -500,000 |
| <u>Law Enforcement Academy</u> | | | | | | |
| Iowa Law Enforcement Academy | | | | | | |
| Law Enforcement Academy | \$ 971,341 | \$ 978,914 | \$ 0 | \$ 978,914 | \$ 978,914 | \$ 0 |
| Iowa Law Enforcement Academy Relocation Exp. | 285,982 | 1,015,442 | 0 | 1,015,442 | 0 | -1,015,442 |
| ILEA Training - HF 2647 | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| Total Law Enforcement Academy | \$ 1,257,323 | \$ 1,994,356 | \$ 0 | \$ 1,994,356 | \$ 1,118,914 | \$ -875,442 |
| <u>Parole, Board of</u> | | | | | | |
| Parole Board | | | | | | |
| Parole Board | \$ 1,221,374 | \$ 1,240,265 | \$ 0 | \$ 1,240,265 | \$ 1,240,265 | \$ 0 |
| Total Parole, Board of | \$ 1,221,374 | \$ 1,240,265 | \$ 0 | \$ 1,240,265 | \$ 1,240,265 | \$ 0 |
| <u>Public Defense, Department of</u> | | | | | | |
| Public Defense, Dept. of | | | | | | |
| Public Defense, Department of | \$ 6,334,961 | \$ 6,428,140 | \$ 0 | \$ 6,428,140 | \$ 6,428,140 | \$ 0 |
| Total Public Defense, Department of | \$ 6,334,961 | \$ 6,428,140 | \$ 0 | \$ 6,428,140 | \$ 6,428,140 | \$ 0 |

Justice System General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|---|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| Public Safety, Department of | | | | | | |
| Public Safety, Dept. of | | | | | | |
| Public Safety Administration | \$ 4,734,703 | \$ 4,860,294 | \$ 0 | \$ 4,860,294 | \$ 4,860,294 | \$ 0 |
| Public Safety DCI | 14,663,083 | 15,263,580 | 0 | 15,263,580 | 15,263,580 | 0 |
| DCI - Crime Lab Equipment/Training | 650,000 | 650,000 | 0 | 650,000 | 650,000 | 0 |
| Narcotics Enforcement | 7,785,873 | 8,139,785 | 0 | 8,139,785 | 8,139,785 | 0 |
| Public Safety Undercover Funds | 209,042 | 209,042 | 0 | 209,042 | 209,042 | 0 |
| Fire Marshal | 4,965,056 | 5,242,651 | 0 | 5,242,651 | 5,242,651 | 0 |
| Iowa State Patrol | 63,926,287 | 66,542,117 | 0 | 66,542,117 | 66,542,117 | 0 |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 0 | 279,517 | 279,517 | 0 |
| Fire Fighter Training | 825,520 | 825,520 | 0 | 825,520 | 825,520 | 0 |
| Human Trafficking Office | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 0 |
| Volunteer Fire Training & Equipment | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 0 | 115,661 | 115,661 | 0 |
| DPS Overtime - HF 2643 | 0 | 0 | 2,400,000 | 2,400,000 | 0 | -2,400,000 |
| Administration of HF 2581 | 0 | 0 | 0 | 0 | 411,000 | 411,000 |
| Total Public Safety, Department of | \$ 98,304,742 | \$ 102,328,167 | \$ 2,400,000 | \$ 104,728,167 | \$ 102,739,167 | \$ -1,989,000 |
| Homeland Security and Emergency Mgmt | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Flood Recovery | \$ 15,000,000 | \$ 21,003,186 | \$ 0 | \$ 21,003,186 | \$ 0 | \$ -21,003,186 |
| Homeland Security & Emer. Mgmt. | 2,123,610 | 2,139,390 | 0 | 2,139,390 | 2,139,390 | 0 |
| Total Homeland Security and Emergency Mgmt | \$ 17,123,610 | \$ 23,142,576 | \$ 0 | \$ 23,142,576 | \$ 2,139,390 | \$ -21,003,186 |
| Total Justice System | \$ 766,475,982 | \$ 790,533,778 | \$ 2,400,000 | \$ 792,933,778 | \$ 768,566,150 | \$ -24,367,628 |

Unassigned Standings

General Fund

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Revised Net FY 2020 (4) | Final Action FY 2021 (5) | Final Action vs Revised Net FY 20 (6) |
|--|--------------------------|---------------------------------|-----------------------------------|-------------------------------|--------------------------------|---|
| <u>Education, Department of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| State Foundation Aid Adjustment - HF 2643 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 254,000 | \$ 254,000 |
| Total Education, Department of | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 254,000 | \$ 254,000 |
| <u>Legislative Branch</u> | | | | | | |
| Legislative Branch | | | | | | |
| Legislative Branch - Adjustment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ -1,000,000 | \$ -1,000,000 |
| Total Legislative Branch | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ -1,000,000 | \$ -1,000,000 |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Special Olympics Fund | \$ 100,000 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 100,000 | \$ 0 |
| Total Management, Department of | \$ 100,000 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 100,000 | \$ 0 |
| <u>Public Safety, Department of</u> | | | | | | |
| Public Safety, Dept. of | | | | | | |
| DPS - POR Unfunded Liabilities | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| Total Public Safety, Department of | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| <u>Revenue, Department of</u> | | | | | | |
| Revenue, Dept. of | | | | | | |
| Homestead Tax Credit Aid - GF | \$ 138,570,076 | \$ 139,984,518 | \$ 0 | \$ 139,984,518 | \$ 139,984,518 | \$ 0 |
| Elderly & Disabled Tax Credit | 19,541,135 | 20,500,000 | 0 | 20,500,000 | 20,500,000 | 0 |
| Ag Land Tax Credit - GF | 39,063,185 | 39,100,000 | 0 | 39,100,000 | 39,100,000 | 0 |
| Comm & Industrial Prop Tax Replacement | 151,962,817 | 152,114,544 | 0 | 152,114,544 | 152,114,544 | 0 |
| Business Property Tax Credit | 125,000,000 | 125,000,000 | 0 | 125,000,000 | 125,000,000 | 0 |
| Total Revenue, Department of | \$ 474,137,214 | \$ 476,699,062 | \$ 0 | \$ 476,699,062 | \$ 476,699,062 | \$ 0 |
| Total Unassigned Standings | \$ 479,237,214 | \$ 481,799,062 | \$ 0 | \$ 481,799,062 | \$ 481,053,062 | \$ -746,000 |

Summary Data

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|-----------------------------------|--------------------------|---------------------------------|--------------------------------|---|
| Administration and Regulation | \$ 55,310,135 | \$ 57,271,788 | \$ 57,271,788 | \$ 0 |
| Agriculture and Natural Resources | 91,018,392 | 92,102,943 | 92,102,943 | 0 |
| Economic Development | 26,816,084 | 28,066,084 | 28,066,084 | 0 |
| Education | 40,300,000 | 40,300,000 | 40,300,000 | 0 |
| Health and Human Services | 419,593,787 | 430,522,289 | 439,000,527 | 8,478,238 |
| Justice System | 17,652,733 | 17,985,523 | 17,985,523 | 0 |
| Unassigned Standings | 48,927,600 | 48,970,000 | 54,229,690 | 5,259,690 |
| Grand Total | \$ 699,618,730 | \$ 715,218,627 | \$ 728,956,555 | \$ 13,737,928 |

Administration and Regulation

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| <u>Commerce, Department of</u> | | | | |
| Banking Division | | | | |
| Banking Division - CMRF | \$ 11,145,778 | \$ 11,978,695 | \$ 11,978,695 | \$ 0 |
| Credit Union Division | | | | |
| Credit Union Division - CMRF | \$ 2,204,256 | \$ 2,407,929 | \$ 2,407,929 | \$ 0 |
| Insurance Division | | | | |
| Insurance Division - CMRF | \$ 5,485,889 | \$ 5,817,851 | \$ 5,817,851 | \$ 0 |
| Utilities Division | | | | |
| Utilities Division - CMRF | \$ 8,732,098 | \$ 8,945,728 | \$ 8,945,728 | \$ 0 |
| Professional Licensing and Reg. | | | | |
| Field Auditor - Housing Trust Fund | \$ 62,317 | \$ 62,317 | \$ 62,317 | \$ 0 |
| Total Commerce, Department of | \$ 27,630,338 | \$ 29,212,520 | \$ 29,212,520 | \$ 0 |
| <u>Inspections and Appeals, Department of</u> | | | | |
| Inspections and Appeals, Dept. of | | | | |
| DIA - RUTF | \$ 1,623,897 | \$ 1,623,897 | \$ 1,623,897 | \$ 0 |
| Racing Commission | | | | |
| Gaming Regulation - GRF | \$ 6,492,010 | \$ 6,796,481 | \$ 6,796,481 | \$ 0 |
| Total Inspections and Appeals, Department of | \$ 8,115,907 | \$ 8,420,378 | \$ 8,420,378 | \$ 0 |
| <u>Management, Department of</u> | | | | |
| Management, Dept. of | | | | |
| DOM Operations - RUTF | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 0 |
| Total Management, Department of | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 0 |
| <u>Revenue, Department of</u> | | | | |
| Revenue, Dept. of | | | | |
| Motor Fuel Tax Admin - MVFT | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 |
| Total Revenue, Department of | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 |
| <u>Secretary of State, Office of the</u> | | | | |
| Secretary of State | | | | |
| Address Confidentiality Program - ACRF | \$ 120,400 | \$ 195,400 | \$ 195,400 | \$ 0 |
| Total Secretary of State, Office of the | \$ 120,400 | \$ 195,400 | \$ 195,400 | \$ 0 |

Administration and Regulation

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|---|--------------------------|---------------------------------|--------------------------------|---|
| <u>Treasurer of State, Office of</u> | | | | |
| Treasurer of State | | | | |
| I/3 Expenses - RUTF | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 |
| Total Treasurer of State, Office of | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 |
| <u>Iowa Public Employees' Retirement System</u> | | | | |
| IPERS Administration | | | | |
| Administration - IPERS | \$ 17,988,567 | \$ 17,988,567 | \$ 17,988,567 | \$ 0 |
| Total Iowa Public Employees' Retirement System | \$ 17,988,567 | \$ 17,988,567 | \$ 17,988,567 | \$ 0 |
| Total Administration and Regulation | \$ 55,310,135 | \$ 57,271,788 | \$ 57,271,788 | \$ 0 |

Agriculture and Natural Resources

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|---|--------------------------|---------------------------------|--------------------------------|---|
| <u>Agriculture and Land Stewardship, Dept of</u> | | | | |
| Agriculture and Land Stewardship | | | | |
| Native Horse & Dog Prog - Unclaimed Winnings | \$ 305,516 | \$ 305,516 | \$ 305,516 | \$ 0 |
| Motor Fuel Inspection - RFIF | 500,000 | 500,000 | 500,000 | 0 |
| Conservation Reserve Enhancement - EFF | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| Watershed Protection Fund - EFF | 900,000 | 900,000 | 900,000 | 0 |
| Soil & Water Conservation - EFF | 3,800,000 | 3,800,000 | 3,800,000 | 0 |
| Conservation Reserve Prog - EFF | 900,000 | 900,000 | 900,000 | 0 |
| Cost Share - EFF | 8,325,000 | 8,325,000 | 8,325,000 | 0 |
| Fuel Inspection - UST | 250,000 | 250,000 | 250,000 | 0 |
| Water Quality Initiative - EFF | 2,375,000 | 2,375,000 | 2,375,000 | 0 |
| Total Agriculture and Land Stewardship, Dept of | \$ 18,355,516 | \$ 18,355,516 | \$ 18,355,516 | \$ 0 |
| <u>Natural Resources, Department of</u> | | | | |
| Natural Resources | | | | |
| Fish & Game - DNR Admin Expenses | \$ 44,007,044 | \$ 45,091,595 | \$ 45,091,595 | \$ 0 |
| GWF - Storage Tanks Study | 100,303 | 100,303 | 100,303 | 0 |
| GWF - Household Hazardous Waste | 447,324 | 447,324 | 447,324 | 0 |
| GWF - Well Testing Admin 2% | 62,461 | 62,461 | 62,461 | 0 |
| GWF - Groundwater Monitoring | 1,686,751 | 1,686,751 | 1,686,751 | 0 |
| GWF - Landfill Alternatives | 618,993 | 618,993 | 618,993 | 0 |
| GWF - Waste Reduction and Assistance | 192,500 | 192,500 | 192,500 | 0 |
| GWF - Solid Waste Alternatives | 50,000 | 50,000 | 50,000 | 0 |
| GWF - Geographic Information System | 297,500 | 297,500 | 297,500 | 0 |
| Snowmobile Registration Fees | 100,000 | 100,000 | 100,000 | 0 |
| Administration Match - UST | 200,000 | 200,000 | 200,000 | 0 |
| Technical Tank Review - UST | 200,000 | 200,000 | 200,000 | 0 |
| Park Operations & Maintenance - EFF | 6,235,000 | 6,235,000 | 6,235,000 | 0 |
| GIS Information for Watershed - EFF | 195,000 | 195,000 | 195,000 | 0 |
| Water Quality Monitoring - EFF | 2,955,000 | 2,955,000 | 2,955,000 | 0 |
| Water Quality Protection - EFF | 500,000 | 500,000 | 500,000 | 0 |
| Animal Feeding Operations - EFF | 1,320,000 | 1,320,000 | 1,320,000 | 0 |
| Ambient Air Quality Monitoring - EFF | 425,000 | 425,000 | 425,000 | 0 |
| Floodplain Mgmt and Dam Safety - EFF | 375,000 | 375,000 | 375,000 | 0 |
| REAP - EFF | 12,000,000 | 12,000,000 | 12,000,000 | 0 |
| Total Natural Resources, Department of | \$ 71,967,876 | \$ 73,052,427 | \$ 73,052,427 | \$ 0 |

Agriculture and Natural Resources

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| <u>Regents, Board of</u> | | | | |
| Regents, Board of | | | | |
| UI - Geological and Water Survey Oper. - EFF | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 0 |
| UI - Water Resource Management - EFF | 495,000 | 495,000 | 495,000 | 0 |
| Total Regents, Board of | \$ 695,000 | \$ 695,000 | \$ 695,000 | \$ 0 |
| Total Agriculture and Natural Resources | \$ 91,018,392 | \$ 92,102,943 | \$ 92,102,943 | \$ 0 |

Economic Development Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| <u>Economic Development Authority</u> | | | | |
| Economic Development Authority | | | | |
| STEM Internships - SWJCF | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 |
| Future Ready Iowa Mentor Prog - SWJCF | 0 | 400,000 | 400,000 | 0 |
| Empower Rural Iowa Rural Innovation Grants - S' | 0 | 300,000 | 300,000 | 0 |
| High Quality Jobs Program - SWJCF | 13,650,000 | 11,700,000 | 11,700,000 | 0 |
| Empower Rural Iowa Housing Needs Assess - Sv | 0 | 100,000 | 100,000 | 0 |
| Total Economic Development Authority | \$ 14,650,000 | \$ 13,500,000 | \$ 13,500,000 | \$ 0 |
| <u>College Student Aid Commission</u> | | | | |
| College Student Aid Comm. | | | | |
| Future Ready Iowa Grant Program - SWJCF | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 |
| Total College Student Aid Commission | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 |
| <u>Workforce Development, Department of</u> | | | | |
| Iowa Workforce Development | | | | |
| Field Offices - Spec Cont Fund | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 0 |
| Field Offices - UI Reserve Interest | 1,600,000 | 2,850,000 | 2,850,000 | 0 |
| AMOS Mid-Iowa Organizing Strategy - SWJCF | 100,000 | 100,000 | 100,000 | 0 |
| Future Ready Iowa Coordinator - SWJCF | 0 | 150,000 | 150,000 | 0 |
| Total Workforce Development, Department of | \$ 3,466,084 | \$ 4,866,084 | \$ 4,866,084 | \$ 0 |
| <u>Regents, Board of</u> | | | | |
| Regents, Board of | | | | |
| Regents Innovation Fund - SWJCF | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 0 |
| ISU - Economic Development - SWJCF | 2,424,302 | 2,424,302 | 2,424,302 | 0 |
| UI - Economic Development - SWJCF | 209,279 | 209,279 | 209,279 | 0 |
| UI - Entrepreneur and Econ Growth - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| UNI - Economic Development - SWJCF | 1,066,419 | 1,066,419 | 1,066,419 | 0 |
| Total Regents, Board of | \$ 8,700,000 | \$ 8,700,000 | \$ 8,700,000 | \$ 0 |
| Total Economic Development | \$ 26,816,084 | \$ 28,066,084 | \$ 28,066,084 | \$ 0 |

Education

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| <u>College Student Aid Commission</u> | | | | |
| College Student Aid Comm. | | | | |
| Skilled Workforce Shortage Grant - SWJCF | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| Total College Student Aid Commission | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 |
| <u>Education, Department of</u> | | | | |
| Education, Dept. of | | | | |
| Workforce Training & Econ Dev Funds - SWJCF | \$ 15,100,000 | \$ 15,100,000 | \$ 15,100,000 | \$ 0 |
| Adult Literacy for the Workforce - SWJCF | 5,500,000 | 5,500,000 | 5,500,000 | 0 |
| ACE Infrastructure - SWJCF | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| PACE and Regional Sectors - SWJCF | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| Gap Tuition Assistance Fund - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| Work-Based Intermed Network - SWJCF | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| Workforce Prep. Outcome Reporting - SWJCF | 200,000 | 200,000 | 200,000 | 0 |
| Total Education, Department of | \$ 35,300,000 | \$ 35,300,000 | \$ 35,300,000 | \$ 0 |
| Total Education | \$ 40,300,000 | \$ 40,300,000 | \$ 40,300,000 | \$ 0 |

Health and Human Services

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| Public Health, Department of | | | | |
| Public Health, Dept. of | | | | |
| Gambling Treatment Program - SWRF | \$ 0 | \$ 300,000 | \$ 300,000 | \$ 0 |
| Gambling Treatment - SWRF | 0 | 0 | 1,450,000 | 1,450,000 |
| Total Public Health, Department of | \$ 0 | \$ 300,000 | \$ 1,750,000 | \$ 1,450,000 |
| Human Services, Department of | | | | |
| General Administration | | | | |
| FIP - TANF | \$ 3,685,633 | \$ 3,507,371 | \$ 5,002,006 | \$ 1,494,635 |
| PROMISE JOBS - TANF | 5,192,060 | 5,225,088 | 5,412,060 | 186,972 |
| FaDSS - TANF | 2,875,968 | 2,888,980 | 2,898,980 | 10,000 |
| Field Operations - TANF | 32,465,681 | 31,296,232 | 31,296,232 | 0 |
| General Administration - TANF | 3,744,000 | 3,744,000 | 3,744,000 | 0 |
| Child Care Assistance - TANF | 47,166,826 | 47,166,826 | 47,166,826 | 0 |
| Child & Family Services - TANF | 32,380,654 | 32,380,654 | 32,380,654 | 0 |
| Child Abuse Prevention - TANF | 72,863 | 125,000 | 125,000 | 0 |
| Training & Technology - TANF | 408,593 | 738,063 | 1,037,186 | 299,123 |
| General Administration | \$ 127,992,278 | \$ 127,072,214 | \$ 129,062,944 | \$ 1,990,730 |
| Assistance | | | | |
| Pregnancy Prevention - TANF | \$ 1,737,305 | \$ 1,878,647 | \$ 1,913,203 | \$ 34,556 |
| Categorical Eligibility SNAP - TANF | 12,176 | 11,284 | 14,236 | 2,952 |
| Medical Assistance - HCTF | 217,130,000 | 208,460,000 | 208,460,000 | 0 |
| Medical Contracts - PSA | 1,446,266 | 234,193 | 234,193 | 0 |
| Medical Assistance - QATF | 36,705,208 | 58,570,397 | 58,570,397 | 0 |
| Medical Assistance - HHCAT | 33,920,554 | 33,920,554 | 33,920,554 | 0 |
| Medicaid Supplemental - MFF | 650,000 | 75,000 | 75,000 | 0 |
| Polk County MHDS - GIVF | 0 | 0 | 5,000,000 | 5,000,000 |
| Assistance | \$ 291,601,509 | \$ 303,150,075 | \$ 308,187,583 | \$ 5,037,508 |
| Total Human Services, Department of | \$ 419,593,787 | \$ 430,222,289 | \$ 437,250,527 | \$ 7,028,238 |
| Total Health and Human Services | \$ 419,593,787 | \$ 430,522,289 | \$ 439,000,527 | \$ 8,478,238 |

Justice System

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|-----------------------------|---------------------------------|--------------------------------|---|
| <u>Attorney General</u> | | | | |
| Justice, Dept. of | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,871,313 | 1,875,000 | 1,875,000 | 0 |
| Older Iowans Consumer Fraud - CEF | 124,754 | 125,000 | 125,000 | 0 |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 300,000 | 0 |
| Justice, Dept. of | <u>\$ 3,796,068</u> | <u>\$ 3,800,000</u> | <u>\$ 3,800,000</u> | <u>\$ 0</u> |
| Consumer Advocate | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 |
| Total Attorney General | <u>\$ 6,933,656</u> | <u>\$ 6,937,588</u> | <u>\$ 6,937,588</u> | <u>\$ 0</u> |
| <u>Public Safety, Department of</u> | | | | |
| Public Safety, Dept. of | | | | |
| DPS Gaming Enforcement - GEF | \$ 10,469,077 | \$ 10,797,935 | \$ 10,797,935 | \$ 0 |
| Total Public Safety, Department of | <u>\$ 10,469,077</u> | <u>\$ 10,797,935</u> | <u>\$ 10,797,935</u> | <u>\$ 0</u> |
| <u>Homeland Security and Emergency Mgmt</u> | | | | |
| Homeland Security & Emergency Mgmt | | | | |
| 911 Emerg Comm Admin - 911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Homeland Security and Emergency Mgmt | <u>\$ 250,000</u> | <u>\$ 250,000</u> | <u>\$ 250,000</u> | <u>\$ 0</u> |
| Total Justice System | <u><u>\$ 17,652,733</u></u> | <u><u>\$ 17,985,523</u></u> | <u><u>\$ 17,985,523</u></u> | <u><u>\$ 0</u></u> |

Unassigned Standings

Other Funds

| | Actual FY 2019 (1) | Estimated Net FY 2020 (2) | Final Action FY 2021 (3) | Final Action vs Est Net FY 2020 (4) |
|--|--------------------------|---------------------------------|--------------------------------|---|
| <u>Economic Development Authority</u> | | | | |
| Economic Development Authority | | | | |
| Endow Iowa Admin - County Endw Fund | \$ 27,600 | \$ 70,000 | \$ 70,000 | \$ 0 |
| Apprenticeship Training Program - WDF | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| Job Training - WDF | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| Total Economic Development Authority | \$ 6,027,600 | \$ 6,070,000 | \$ 6,070,000 | \$ 0 |
| <u>Management, Department of</u> | | | | |
| Management, Dept. of | | | | |
| Environment First Fund - RIIF | \$ 42,000,000 | \$ 42,000,000 | \$ 42,000,000 | \$ 0 |
| Total Management, Department of | \$ 42,000,000 | \$ 42,000,000 | \$ 42,000,000 | \$ 0 |
| <u>Regents, Board of</u> | | | | |
| Regents, Board of | | | | |
| ISU - Midwest Grape & Wine Industry - WGTF | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Regents, Board of | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 |
| <u>Revenue, Department of</u> | | | | |
| Revenue, Dept. of | | | | |
| Homestead Tax Credit - TPRF | \$ 0 | \$ 0 | \$ 2,799,690 | \$ 2,799,690 |
| Elderly & Disabled Tax Credit - TPRF | 0 | 0 | 2,460,000 | 2,460,000 |
| Total Revenue, Department of | \$ 0 | \$ 0 | \$ 5,259,690 | \$ 5,259,690 |
| <u>Transportation, Department of</u> | | | | |
| Transportation, Dept. of | | | | |
| RUTF - County Treasurer Equipment | \$ 650,000 | \$ 650,000 | \$ 650,000 | \$ 0 |
| Total Transportation, Department of | \$ 650,000 | \$ 650,000 | \$ 650,000 | \$ 0 |
| Total Unassigned Standings | \$ 48,927,600 | \$ 48,970,000 | \$ 54,229,690 | \$ 5,259,690 |

FUNDING SUMMARY

Other Funds — FY 2021: This Act appropriates a net total of \$67.3 million for FY 2021 from the following sources:

Page 2, Line 1

- Rebuild Iowa Infrastructure Fund (RIIF): \$70.7 million in FY 2021.
- Technology Reinvestment Fund (TRF): \$15.2 million in FY 2021.
- *Note: The net total of \$67.3 million in the Act reflects an adjustment of \$18.6 million to avoid double counting appropriations from the RIIF to the TRF in FY 2021. These totals do not include previously enacted appropriations.*

Rebuild Iowa Infrastructure Fund — Other Years: This Act also appropriates \$18.1 million in FY 2022, \$18.0 million in FY 2023, and \$32.1 million in FY 2024 from the RIIF.

General Fund — FY 2020: This Act makes a supplemental appropriation from the General Fund of \$70.0 million to the RIIF for FY 2020.

General Fund — FY 2021: This Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2021 and appropriates \$18.6 million to the TRF from the RIIF.

FUNDING FOR PROJECTS AND PROGRAMS

(Includes appropriations of \$500,000 or more)

Page 2, Line 15

Department of Agriculture and Land Stewardship (DALs)

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$3.0 million from the RIIF to the DALs for the Renewable Fuels Infrastructure Grant Program.

Page 4, Line 25

Department of Cultural Affairs (DCA)

Page 4, Line 31

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA)

Page 5, Line 11

Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for

the Community Attraction and Tourism (CAT) Fund.

Regional Sports Authority Districts: Appropriates \$500,000 from the RIIF to the IEDA for Regional Sports Authority Districts.

Page 5, Line 15

Department of Human Services (DHS)

Page 5, Line 22

DHS Infrastructure Projects: Appropriates \$597,000 from the RIIF to the DHS for infrastructure projects on DHS facilities throughout the State.

Nursing Home Facility Projects: Appropriates \$500,000 from the RIIF to the DHS for nursing home facility improvements.

Page 5, Line 27

ChildServe: Appropriates \$500,000 in FY 2022 from the RIIF to the DHS for a grant to renovate the ChildServe facility.

Page 5, Line 31

Department of Natural Resources (DNR)

Page 6, Line 10

Lake Restoration: Appropriates \$8.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$1.0 million from the RIIF to the DNR for infrastructure improvements at State parks.

Page 6, Line 17

Department of Public Defense (DPD)

Page 6, Line 27

National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 6, Line 31

Department of Public Safety (DPS)

Page 7, Line 11

Statewide Interoperable Communications System: Appropriates \$4.0 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Iowa State Patrol Aircraft: Appropriates \$1.7 million from the RIIF to the DPS for the purchase of an aircraft that will be used by the Iowa State Patrol.

Page 7, Line 26

Board of Regents

Page 7, Line 31

Tuition Replacement: Appropriates \$28.3 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

UNI Industrial Technology Center: Appropriates \$13.0 million in FY 2022 and \$18.0 million in FY 2023 and \$8.5 million in FY 2024 to the Board of Regents to renovate the Industrial Technology Center at UNI.

Page 8, Line 6

Department of Transportation (DOT)

Page 8, Line 18

Public Transit Infrastructure Grant Fund: Appropriates \$500,000 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Recreational Trails: Appropriates \$1.0 million from the RIIF to the DOT for the Recreational Trails Program.

Page 8, Line 24

Railroad Revolving Loan and Grant Fund: Appropriates \$500,000 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 8, Line 28

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 8, Line 33

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$650,000 from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants.

Page 9, Line 2

Treasurer of the State

Page 9, Line 6

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Legislative Branch

Page 9, Line 26

Capitol Building: Appropriates \$1.3 million in FY 2021 and \$1.3 million in FY 2022 from the RIIF to the Legislative Branch to replace gutters on the State Capitol Building.

Iowa Ethics and Campaign Disclosure Board

Page 10, Line 15

Web-Based Reporting System: Appropriates \$500,000 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade a Web-Based reporting system.

Department of Corrections (DOC)

Page 10, Line 18

Building Automation Systems: Appropriates \$500,000 from the TRF to the DOC for building automation systems for several DOC facilities.

Department of Education (DE)
Educational Data Warehouse: Appropriates \$600,000 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

Public Broadcasting Equipment: Appropriates \$1.0 million to the DE for the Iowa Public Broadcasting Service to replace existing broadcasting equipment.

Department of Human Rights (DHR)
Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS).

Iowa Telecommunications and Technology Commission (ITTC)
Firewall Protection: Appropriates \$2.1 million from the TRF to the ITTC for firewall improvements.

Department of Management (DOM)
Local Government Budget and Property Tax System: Appropriates \$624,000 from the TRF to the DOM for the development of a Local Government Budget and Property Tax System.

Department of Revenue (IDR)
Tax System Modernization: Appropriates \$4.1 million to the Department of Revenue (IDR) to begin updating information systems used for tax administration.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents: Reallocates RIIF funding to the Student Innovation Center at ISU by reducing the FY 2021 appropriation by \$3.4 million and increasing the FY 2022 appropriation by \$3.4 million.

Judicial Branch: Permits funds appropriated to the Judicial Branch for furniture and equipment for the Polk County Justice Center to remain available for expenditure until the end of FY 2021.

Department of Administrative Services: Reduces previously enacted appropriations for major

Page 10, Line 22

Page 10, Line 31

Page 10, Line 34

Page 11, Line 7

Page 11, Line 14

Page 11, Line 34

Page 12, Line 6

Page 12, Line 28

Page 13, Line 17

Page 14, Line 2

maintenance for FY 2021 from \$20.0 million to \$12.0 million and appropriates \$20.0 million from the RIIF in FY 2024.

Veterinary Diagnostic Laboratory: Reallocates RIIF funding to the Veterinary Diagnostic Laboratory by reducing funding in FY 2021 from \$12.5 million to \$8.9 million and increases funding in FY 2024 from \$12.5 million to \$16.1 million. Page 14, Line 31

Vacant State Buildings Demolition Fund: Repeals a previously enacted appropriation of \$1.0 million from the RIIF to the Vacant State Buildings Demolition Fund for FY 2021. Page 15, Line 17

Vacant State Buildings Rehabilitation Fund: Repeals a previously enacted appropriation of \$1.0 million from the RIIF to the Vacant State Buildings Rehabilitation Fund for FY 2021. Page 15, Line 27

SUPPLEMENTAL APPROPRIATIONS

General Fund: Appropriates \$70.0 million from the General Fund to the RIIF in FY 2020. Page 17, Line 21

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Act by December 15, 2020. Page 7, Line 5

Requires the facilities manager for facilities under the General Assembly to develop and submit a five-year maintenance plan to the Legislative Council by December 15, 2020. Page 16, Line 5

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$17.5 million to the TRF for FY 2021. Page 16, Line 13

Appropriates \$18.6 million from the RIIF to the TRF for FY 2021. Page 16, Line 17

Routine Maintenance Fund: Reduces a standing appropriation from the RIIF to the Routine Maintenance Fund from \$2.0 million to \$1.0 million. Page 16, Line 25

Allocates moneys above the maximum balance of the Economic Emergency Fund in FY 2021 as follows: Page 16, Line 33

- The first \$70.0 million is to be transferred to the General Fund.
- The difference of the actual net revenue and adjusted revenue estimate for FY 2020, less the first

- \$70.0 million, is to be transferred to the Taxpayer Relief Fund.
- The remainder is to be transferred to the General Fund.

EFFECTIVE DATE

| | |
|--|------------------|
| Changes to previously enacted appropriations are effective upon enactment. | Page 16, Line 1 |
| Specifies that Division V of this Act, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from the General Fund to the RIIF, is effective upon enactment and applies retroactively to June 1, 2020. | Page 17, Line 26 |
| Specifies that Division VI of this Act, if approved by the Governor on or after July 1, 2020, is effective upon enactment and is applicable retroactively to July 1, 2020. | Page 17, Line 32 |

ENACTMENT DATE

| | |
|--|----------------|
| This Act was approved by the General Assembly on June 14, 2020, and signed by the Governor on June 30, 2020. | Page 2, Line 1 |
|--|----------------|

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House File 2642 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------|---------------|
| 16 | 5 | 11 | Add | 2.12B.2A |
| 16 | 13 | 12 | Amend | 8.57C.3.a.(2) |
| 16 | 17 | 13 | Add | 8.57C.3.i |

2 1 DIVISION I
 2 2 REBUILD IOWA INFRASTRUCTURE FUND
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 2 5 infrastructure fund to the following departments and agencies
 2 6 for the following fiscal years, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 2 10 For security cameras on the state capitol complex,
 2 11 notwithstanding section 8.57, subsection 5, paragraph “c”:
 2 12 FY 2020-2021:
 2 13 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation for FY 2021. The Department has requested three additional years of funding to complete the project. The project is intended to replace security cameras, and video recorders and install new fiber to support the system.

2 14 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 2 15 a. (1) For deposit in the water quality initiative fund
 2 16 created in section 466B.45 for purposes of supporting the
 2 17 water quality initiative administered by the division of soil
 2 18 conservation and water quality as provided in section 466B.42,
 2 19 including salaries, support, maintenance, and miscellaneous
 2 20 purposes, notwithstanding section 8.57, subsection 5, paragraph
 2 21 “c”:
 2 22 FY 2020-2021:
 2 23 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2020. The Initiative has also received funding from the General Fund. Since FY 2014, the Water Quality Initiative has received a total of \$67,645,201 from the General Fund, Environment First Fund, and RIIF.

2 24 (2) (a) The moneys appropriated in this lettered
 2 25 paragraph shall be used to support demonstration projects in
 2 26 subwatersheds as designated by the department that are part
 2 27 of high-priority watersheds identified by the water resources
 2 28 coordinating council.
 2 29 (b) The moneys appropriated in this lettered paragraph
 2 30 shall be used to support demonstration projects in watersheds
 2 31 generally, including regional watersheds, as designated by the
 2 32 division and high-priority watersheds identified by the water
 2 33 resources coordinating council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 34 (3) In supporting projects in watersheds and subwatersheds
 2 35 as provided in subparagraph (2), subparagraph divisions (a) and
 3 1 (b), all of the following shall apply:

3 2 (a) The demonstration projects shall utilize water quality
 3 3 practices as described in the latest revision of the document
 3 4 entitled "Iowa Nutrient Reduction Strategy" initially presented
 3 5 in November 2012 by the department of agriculture and land
 3 6 stewardship, the department of natural resources, and Iowa
 3 7 state university of science and technology.

3 8 (b) The division shall implement demonstration projects
 3 9 as provided in subparagraph division (a) by providing
 3 10 for participation by persons who hold a legal interest in
 3 11 agricultural land used in farming. To every extent practical,
 3 12 the division shall provide for collaborative participation by
 3 13 such persons who hold a legal interest in agricultural land
 3 14 located within the same subwatershed.

3 15 (c) The division shall implement demonstration projects on
 3 16 a cost-share basis as determined by the division. Except for
 3 17 edge-of-field practices, the state's share of the amount shall
 3 18 not exceed 50 percent of the estimated cost of establishing the
 3 19 practice as determined by the division or 50 percent of the
 3 20 actual cost of establishing the practice, whichever is less.

3 21 (d) The demonstration projects shall be used to educate
 3 22 other persons about the feasibility and value of establishing
 3 23 similar water quality practices. The division shall promote
 3 24 field day events for purposes of allowing interested persons to
 3 25 establish water quality practices on their agricultural land.

3 26 (e) The division shall conduct water quality evaluations
 3 27 within supported subwatersheds. Within a reasonable period
 3 28 after accumulating information from such evaluations, the
 3 29 division shall create an aggregated database of water quality
 3 30 practices. Any information identifying a person holding a
 3 31 legal interest in agricultural land or specific agricultural
 3 32 land shall be a confidential record.

3 33 (4) The moneys appropriated in this lettered paragraph
 3 34 shall be used to support education and outreach in a manner
 3 35 that encourages persons who hold a legal interest in
 4 1 agricultural land used for farming to implement water quality
 4 2 practices, including the establishment of such practices in
 4 3 watersheds generally, and not limited to subwatersheds or
 4 4 high-priority watersheds.

4 5 (5) The moneys appropriated in this lettered paragraph
 4 6 may be used to contract with persons to coordinate the
 4 7 implementation of efforts provided in this paragraph.

4 8 (6) The moneys appropriated in this lettered paragraph

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water

4 9 may be used by the department to support urban soil and water
 4 10 conservation efforts, which may include but are not limited
 4 11 to management practices related to bioretention, landscaping,
 4 12 the use of permeable or pervious pavement, and soil quality
 4 13 restoration. The moneys shall be allocated on a cost-share
 4 14 basis as provided in chapter 161A.

conservation practices and to allocate funds on a cost-share basis.

4 15 (7) Notwithstanding any other provision of law to the
 4 16 contrary, the department may use moneys appropriated in
 4 17 this lettered paragraph to carry out the provisions of this
 4 18 paragraph on a cost-share basis in combination with other
 4 19 moneys available to the department from a state or federal
 4 20 source.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 21 (8) Not more than 10 percent of the moneys appropriated in
 4 22 this lettered paragraph may be used for costs of administration
 4 23 and implementation of the water quality initiative administered
 4 24 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2020.

4 25 b. For deposit in the renewable fuels infrastructure fund
 4 26 created in section 159A.16 for renewable fuel infrastructure
 4 27 programs:
 4 28 FY 2020-2021:
 4 29 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$9,000,000 has been appropriated to the RFIF from the RIIF through FY 2020. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 30 3. DEPARTMENT OF CULTURAL AFFAIRS

4 31 a. For deposit in the Iowa great places program fund created
 4 32 in section 303.3D for Iowa great places program projects that
 4 33 meet the definition of "vertical infrastructure" in section
 4 34 8.57, subsection 5, paragraph "c":
 4 35 FY 2020-2021:
 5 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$20,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2020: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

5 2 b. For grants to nonprofit organizations committed to
 5 3 strengthening communities through youth development, healthy
 5 4 living, and social responsibility for costs associated with
 5 5 the renovation and maintenance of facility infrastructure at
 5 6 facilities located in cities with a population of less than
 5 7 28,000 as determined by the 2010 federal decennial census:
 5 8 FY 2020-2021:
 5 9 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$1,750,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 10 4. ECONOMIC DEVELOPMENT AUTHORITY

5 11 a. For deposit in the community attraction and tourism fund
 5 12 created in section 15F.204:
 5 13 FY 2020-2021:
 5 14 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to this appropriation, the CAT Program has received a total of \$37,000,000 since FY 2014. The annual funding from the RIIF since FY 2014 has included:

- FY 2020: \$5,000,000.
- FY 2019: \$5,000,000.
- FY 2018: \$5,000,000.
- FY 2017: \$5,000,000.
- FY 2016: \$5,000,000.
- FY 2015: \$5,000,000.
- FY 2014: \$7,000,000.

Eligible applicants include cities, counties, public organizations, or school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 15 b. For equal distribution to regional sports authority
 5 16 districts certified by the department pursuant to section
 5 17 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 18 "c":
 5 19 FY 2020-2021:
 5 20 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 21 5. DEPARTMENT OF HUMAN SERVICES

5 22 a. For critical infrastructure at state institutions,
 5 23 including the state resource centers, the mental health
 5 24 institutes, and the state training school at Eldora:
 5 25 FY 2020-2021:
 5 26 \$ 596,500

Rebuild Iowa Infrastructure Fund appropriation to the DHS to repair infrastructure at DHS facilities throughout the state.

DETAIL: This funding may be used by the DHS for various repairs to buildings and facilities throughout the State.

5 27 b. For the renovation and construction of certain nursing
 5 28 facilities, consistent with the provisions of chapter 249K:
 5 29 FY 2020-2021:
 5 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, chapter [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2020: \$500,000.
- FY 2019: \$500,000.
- FY 2018: \$500,000.
- FY 2017: \$500,000.
- FY 2016: \$728,818.

- FY 2015: \$500,000.
- FY 2014: \$150,000.

5 31 c. For a grant to a nonprofit agency that provides expert
 5 32 care for children with medical complexity to expand its
 5 33 services to those children who reach adulthood in their care
 5 34 by providing infrastructure funding for expanding a nursing
 5 35 facility:
 6 1 FY 2021-2022:
 6 2 \$ 500,000

Rebuild Iowa Infrastructure Fund for FY 2022 to the DHS to remodel and renovate ChildServe.

DETAIL: This funding will be used to remodel and renovate the ChildServe facility in Johnston, Iowa. The project will expand the facility by 14,000 square feet and remodel another 16,000. The funding will also be used to remodel one group home that serves young adults. The total cost of the project is estimated at \$5,700,000. ChildServe also received an appropriation of \$500,000 in FY 2019.

6 3 6. IOWA LAW ENFORCEMENT ACADEMY
 6 4 For costs associated with furniture, fixtures, and equipment
 6 5 at the academy, notwithstanding section 8.57, subsection 5,
 6 6 paragraph "c":
 6 7 FY 2020-2021:
 6 8 \$ 280,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy (ILEA) to purchase furniture and fixtures in the remodeled facility. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The General Assembly appropriated a total of \$12,276,849 to the ILEA to renovate the existing facility. The ILEA anticipates that it will be able to reopen in 2020. This appropriation will furnish six classrooms, dormitories, administrative offices, and the kitchen.

6 9 7. DEPARTMENT OF NATURAL RESOURCES

6 10 a. For implementation of lake projects that have
 6 11 established watershed improvement initiatives and community
 6 12 support in accordance with the department's annual lake
 6 13 restoration plan and report, notwithstanding section 8.57,
 6 14 subsection 5, paragraph "c":
 6 15 FY 2020-2021:
 6 16 \$ 8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Act, the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2020: \$9,600,000 from the RIIF.

- FY 2019: \$9,600,000 from the RIIF.
- FY 2018: \$9,600,000 from the RIIF.
- FY 2017: \$9,600,000 from the RIIF.
- FY 2016: \$9,600,000 from the RIIF.
- FY 2015: \$9,600,000 from the RIIF.
- FY 2014: \$8,600,000 from the RIIF.

6 17 b. For state park infrastructure improvements:
 6 18 FY 2020-2021:
 6 19 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$41,500,000 for infrastructure improvements at State parks since FY 2008.

6 20 c. For the administration of a water trails and low head
 6 21 dam public hazard statewide plan, including salaries, support,
 6 22 maintenance, and miscellaneous purposes, notwithstanding
 6 23 section 8.57, subsection 5, paragraph "c":
 6 24 FY 2020-2021:
 6 25 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2020: \$500,000 from the RIIF.
- FY 2019: \$500,000 from the RIIF.
- FY 2018: No appropriation.

- FY 2017: \$1,000,000 from the RIIF.
- FY 2016: \$2,000,000 from the RIIF.
- FY 2015: \$2,000,000 from the RIIF.
- FY 2014: \$1,000,000 from the RIIF.

6 26 8. DEPARTMENT OF PUBLIC DEFENSE

6 27 a. For major maintenance projects at national guard
 6 28 armories and facilities:
 6 29 FY 2020-2021:
 6 30 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2014 has totaled \$11,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds \$320,000,000.

6 31 b. For improvement projects for Iowa national guard
 6 32 installations and readiness centers to support operations and
 6 33 training requirements:
 6 34 FY 2020-2021:
 6 35 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2013, \$12,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers, and on a three-to-one basis for five readiness centers.

7 1 c. For construction improvement projects at the Camp Dodge
 7 2 facility:
 7 3 FY 2020-2021:
 7 4 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2014, \$2,050,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

7 5 d. The department of public defense shall report to the
 7 6 general assembly by December 15, 2020, regarding the projects
 7 7 the department has funded or intends to fund from moneys

Requires the DPD to report to the General Assembly on the FY 2020 projects funded with appropriations in this Act by December 15, 2020.

7 8 appropriated to the department pursuant to this subsection for
7 9 the fiscal year beginning July 1, 2020.

7 10 9. DEPARTMENT OF PUBLIC SAFETY

7 11 a. For payments and other costs due under a financing
7 12 agreement entered into by the treasurer of state for building
7 13 the statewide interoperable communications system pursuant to
7 14 section 29C.23, subsection 2, notwithstanding section 8.57,
7 15 subsection 5, paragraph "c":
7 16 FY 2020-2021:

7 17 \$ 3,960,945

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The Communications System also uses Iowa Public Broadcasting Service (IPBS) towers to operate, and this appropriation supports payments to IPBS for this use. In total, the lease payment and maintenance for the Statewide Interoperable Communications System is \$4,521,627. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 18 b. For the purchase of ballistic vests, notwithstanding
7 19 section 8.57, subsection 5, paragraph "c":
7 20 FY 2020-2021:
7 21 \$ 467,500

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase ballistic vests. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will provide for the purchase of ballistic vests for all sworn personnel in the DPS.

7 22 c. For the purchase of bomb suits, notwithstanding section
7 23 8.57, subsection 5, paragraph "c":
7 24 FY 2020-2021:
7 25 \$ 384,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase bomb tech suits. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will provide for the purchase of eight bomb tech suits that will be used by the State Fire Marshal bomb squad. The existing suits are between 13 and 19 years old and have surpassed their seven-year warranty.

7 26 d. For the purchase of an airplane, notwithstanding section
7 27 8.57, subsection 5, paragraph "c":
7 28 FY 2020-2021:

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase an airplane. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

7 29 \$ 1,713,170

DETAIL: The DPS is planning to decommission three aircraft this year that perform a number of functions including surveillance, emergency operations, search and rescue support, and a number of other functions. The new airplane will feature deicing capabilities, an emergency landing parachute, and improved surveillance technology.

7 30 10. BOARD OF REGENTS

7 31 a. For allocation by the state board of regents to the
 7 32 state university of iowa, iowa state university of science
 7 33 and technology, and the university of northern iowa to
 7 34 reimburse the institutions for deficiencies in the operating
 7 35 funds resulting from the pledging of tuition, student fees
 8 1 and charges, and institutional income to finance the cost of
 8 2 providing academic and administrative buildings and facilities
 8 3 and utility services at the institutions:
 8 4 FY 2020-2021:
 8 5 \$ 28,268,466

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2014, \$208,131,019 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 6 b. For the renovation and construction of an industrial
 8 7 technology center at the university of northern iowa to
 8 8 include reimbursement of infrastructure costs incurred by the
 8 9 university for construction of the facility in the prior fiscal
 8 10 year:
 8 11 FY 2021-2022:
 8 12 \$ 13,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2022 - FY 2024 to the Board of Regents to renovate the UNI Industrial Technology Center.

DETAIL: The General Assembly has previously appropriated \$1,000,000 for the UNI Industrial Technology Center. Appropriations in this Act will bring total appropriations to \$40,500,000 over four fiscal

8 13 FY 2022-2023:
 8 14 \$ 18,000,000
 8 15 FY 2023-2024:
 8 16 \$ 8,500,000

years. It will expand the existing facility from 64,438 square feet to 109,438 square feet. The current facility was constructed in 1974 and has \$12,000,000 in deferred maintenance. It will support the following academic programs: construction management, electrical engineering, manufacturing engineering, technology management, graphic technology and technology, and engineering education.

8 17 11. DEPARTMENT OF TRANSPORTATION

8 18 a. For deposit in the public transit infrastructure grant
 8 19 fund created in section 324A.6A, for projects that meet
 8 20 the definition of vertical infrastructure in section 8.57,
 8 21 subsection 5, paragraph "c":
 8 22 FY 2020-2021:
 8 23 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2014, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

8 24 b. For acquiring, constructing, and improving recreational
 8 25 trails within the state:
 8 26 FY 2020-2021:
 8 27 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2020: \$1,500,000 from the RIIF.
- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.
- FY 2015: \$6,000,000 from the RIIF.
- FY 2014: \$3,000,000 from the RIIF.

8 28 c. For deposit in the railroad revolving loan and grant
 8 29 fund created in section 327H.20A, notwithstanding section 8.57,
 8 30 subsection 5, paragraph "c":
 8 31 FY 2020-2021:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

8 32 \$ 500,000

DETAIL: Since FY 2014, a total of \$10,500,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

8 33 d. For vertical infrastructure improvements at the

8 34 commercial service airports within the state:

8 35 FY 2020-2021:

9 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2014, a total of \$10,300,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$500,000 will be allocated equally among each of the commercial service airports, \$400,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

9 2 e. For vertical infrastructure improvements at general

9 3 aviation airports within the state:

9 4 FY 2020-2021:

9 5 \$ 650,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2014, the DOT has received appropriations totaling \$5,200,000 for infrastructure improvements at general aviation airports.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.

| | | | | |
|------|---|----|-----------|--|
| 9 6 | 12. TREASURER OF STATE | | | Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. |
| 9 7 | For distribution in accordance with chapter 174 to qualified | | | |
| 9 8 | fairs that belong to the association of Iowa fairs for county | | | |
| 9 9 | fair vertical infrastructure improvements: | | | |
| 9 10 | FY 2020-2021: | | | DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Since FY 2014, \$7,400,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; American's with Disabilities Act compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns. |
| 9 11 | ..... | \$ | 1,060,000 | |
| 9 12 | 13. DEPARTMENT OF VETERANS AFFAIRS | | | Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs to resurface the roadway at the Iowa Veterans Cemetery. |
| 9 13 | For resurfacing the roadway at the Iowa veteran's cemetery: | | | |
| 9 14 | FY 2020-2021: | | | DETAIL: This funding will provide for the resurfacing of the Iowa Veterans Cemetery road near the City of Van Meter. |
| 9 15 | ..... | \$ | 50,000 | |
| 9 16 | 14. JUDICIAL BRANCH | | | |
| 9 17 | a. For major maintenance to the Iowa judicial building: | | | Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for improvements to the Judicial Branch building. |
| 9 18 | FY 2020-2021: | | | |
| 9 19 | ..... | \$ | 400,000 | DETAIL: This funding will be used to replace or repair a number of components in the Judicial Branch building including new front doors, an access card system, carpeting, three boilers, and new HVAC controls. |
| 9 20 | b. For furniture and equipment for justice centers | | | Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c) . |
| 9 21 | located in counties with a population of less than 400,000 | | | |
| 9 22 | as determined by the 2010 federal decennial census, | | | |
| 9 23 | notwithstanding section 8.57, subsection 5, paragraph "c": | | | DETAIL: This funding will be used to purchase furniture and equipment for courthouses Floyd and Woodbury and various other courthouses. In Floyd County, the appropriation will be used to purchase furnishings and equipment for a new courtroom and conference rooms and provide for high density file storage and scanning. The total cost for improvements in Floyd County is estimated to be \$102,000. Courtrooms in Woodbury County will be equipped with new sound systems that are estimated to cost \$50,000. |
| 9 24 | FY 2020-2021: | | | |
| 9 25 | ..... | \$ | 211,455 | |

9 26 15. LEGISLATIVE BRANCH
 9 27 For repair of the gutters of the Iowa state capitol:
 9 28 FY 2020-2021:
 9 29 \$ 1,250,000
 9 30 FY 2021-2022:
 9 31 \$ 1,250,000

Rebuild Iowa Infrastructure Fund appropriation to the Legislative Branch to repair the gutters on the Iowa State Capitol.

DETAIL: This funding will be used to replace gutters on the Iowa State Capitol Building. The work to repair these gutters will begin in the summer of FY 2021 and continue through the summer of FY 2022.

9 32 Sec. 2. REVERSION. For purposes of section 8.33, unless
 9 33 specifically provided otherwise, unencumbered or unobligated
 9 34 moneys from an appropriation made in this division of this Act
 9 35 shall not revert but shall remain available for expenditure for
 10 1 the purposes designated until the close of the fiscal year that
 10 2 ends two years after the end of the fiscal year for which the
 10 3 appropriation is made. However, if the project or projects for
 10 4 which such appropriation was made are completed in an earlier
 10 5 fiscal year, unencumbered or unobligated moneys shall revert at
 10 6 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Act to remain available for expenditure for an additional two years after the end of the fiscal year for which the appropriation is made.

10 7 DIVISION II
 10 8 TECHNOLOGY REINVESTMENT FUND
 10 9 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
 10 10 appropriated from the technology reinvestment fund created in
 10 11 section 8.57C to the following departments and agencies for the
 10 12 fiscal year beginning July 1, 2020, and ending June 30, 2021,
 10 13 the following amounts, or so much thereof as is necessary, to
 10 14 be used for the purposes designated:

10 15 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
 10 16 For upgrading the web reporting system:
 10 17 \$ 500,000

Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board to upgrade reporting systems.

DETAIL: This funding will be used by the Board to improve a Web-Based electronic filing system. The Board receives campaign disclosure reports and audits the reports for compliance, Executive Branch lobbyist and client reports, Session reception reports, and Executive Branch personal financial disclosure reports.

10 18 2. DEPARTMENT OF CORRECTIONS
 10 19 For institutions building automation systems:
 10 20 \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Corrections for building automation systems.

DETAIL: This appropriation will fund the purchase and installation of building automation systems at a number of State correctional facilities. These systems control heating and cooling, boilers, hot and cold water, and many other systems. Existing systems are nearing the end of technical support.

10 21 3. DEPARTMENT OF EDUCATION

10 22 a. For the continued development and implementation of an
 10 23 educational data warehouse to be utilized by teachers, parents,
 10 24 school district administrators, area education agency staff,
 10 25 department of education staff, and policymakers:
 10 26 \$ 600,000
 10 27 The department may allocate a portion of the moneys
 10 28 appropriated in this lettered paragraph for an e-transcript
 10 29 data system capable of tracking students throughout their
 10 30 education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

10 31 b. For maintenance and lease costs associated with
 10 32 connections for part III of the Iowa communications network:
 10 33 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN staff, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

10 34 c. To the public broadcasting division for the replacement
 10 35 of equipment:
 11 1 \$ 1,000,000

Technology Reinvestment Fund appropriation to IPBS for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, IPBS has received appropriations totaling \$5,493,200 since FY 2014 for equipment replacement and for tower and facility maintenance. Appropriations to IPBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

11 2 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 11 3 For the implementation of a statewide mass notification and
 11 4 emergency messaging system:
 11 5 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000

each year from FY 2015 through FY 2020 from the TRF or RIIF. The funds are used to purchase and operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

11 6 5. DEPARTMENT OF HUMAN RIGHTS

11 7 a. For the cost of equipment and computer software for the
11 8 continued development and implementation of Iowa's criminal
11 9 justice information system:
11 10 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2014, the CJIS has received a total of \$8,799,734 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

11 11 b. For the costs associated with the justice enterprise data
11 12 warehouse:
11 13 \$ 157,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2014, \$1,065,868 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analyses, and a number of other reports and analyses.

Through the application, the Iowa Department of Revenue (IDR) operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The Criminal and Juvenile Justice Planning Division and DOC rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the

expense of maintenance and hosting.

Technology Reinvestment Fund allocation to the Iowa Telecommunications and Technology Commission (ITTC) for a firewall and distributed denial-of-service (DDoS) attack protection.

DETAIL: This appropriation is intended to enhance the ability of the ITTC to provide protection from DDoS attacks and to provide firewall protection. A DDoS attack occurs when a malicious entity sends more traffic to a network than it can handle in order to overload it. This results in a web server becoming flooded with traffic, causing web-based services to become unavailable to the online visitors. DDoS attacks are happening more often and increasing in severity and duration. Firewalls defend against unauthorized virtual access to the network.

The Iowa Communications Network, under the ITTC, provides telecommunications services to its authorized users, including high-speed flexible broadband Internet, data, voice (phone), security, and consulting services. Authorized users include K-12 schools, higher education, hospitals, health clinics, National Guard armories, libraries, and State and federal government.

Technology Reinvestment Fund appropriation to the ILEA for classroom technology and equipment.

DETAIL: The General Assembly has appropriated a total of \$12,276,849 to the ILEA to renovate the existing facility. The ILEA anticipates that it will be able to reopen in 2020. This appropriation will provide for technology within classrooms and conference rooms in the Academy. The funding will also provide resources for training simulators.

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system.

The IPCC also receives an annual \$500,000 General Fund allocation to operate the poison control hotline (1.800.222.1222). The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home

11 14 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
11 15 For firewall and distributed denial-of-service attack
11 16 protection for the Iowa communications network:
11 17 \$ 2,071,794

11 18 7. IOWA LAW ENFORCEMENT ACADEMY
11 19 For information technology for classrooms and conference
11 20 rooms at the academy building:
11 21 \$ 400,000

11 22 8. DEPARTMENT OF HUMAN SERVICES
11 23 For technology costs associated with the state poison
11 24 control center:
11 25 \$ 34,000

treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

11 26 9. DEPARTMENT OF MANAGEMENT

11 27 a. For the continued development and implementation of
11 28 a searchable database that can be placed on the internet for
11 29 budget and financial information:
11 30 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR. Since FY 2014, the DOM has received appropriations totaling \$270,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.

11 31 b. For the continued development and implementation of the
11 32 comprehensive electronic grant management system:
11 33 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of \$665,670 for the project.

11 34 c. For the upgrade of the local government budget and
11 35 property tax system:
12 1 \$ 624,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information. Since FY 2018, the Department has received a total of \$1,320,000 to complete the project.

12 2 10. DEPARTMENT OF PUBLIC HEALTH

12 3 For replacement of computer infrastructure and software at
12 4 the state medical examiner's office:
12 5 \$ 395,000

Technology Reinvestment Fund appropriation to the Department of Public Health to replace computer infrastructure in the State Medical Examiner's Office.

DETAIL: This appropriation will be used to replace servers and network equipment and update software. These systems maintain State and county medical examiner electronic data.

The mission of the Office is to establish credibility in death

investigation in a system that will operate efficiently and serve the needs of the citizens of Iowa. The Office provides support, guidance, education, consultation, and training to county medical examiners and investigators who are responsible for investigating violent, suspicious, and unexpected natural deaths. The Office also provides forensic autopsy and investigative services when requested by county medical examiners and law enforcement agencies.

Technology Reinvestment Fund appropriation to the IDR to begin the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. In total, the system upgrade is expected to cost \$89,900,000 over five years.

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs for security cameras at the Iowa Veterans Cemetery.

DETAIL: These funds will repair and upgrade the existing security camera system at the Iowa Veterans Cemetery.

Technology Reinvestment Fund appropriation to the Judicial Branch to upgrade phone systems to Voice-Over Internet Protocol (VoIP) systems.

DETAIL: This funding will upgrade phone systems in Wayne, Decatur, Lucas, Woodbury, and Clay counties and the entire fourth Judicial District.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2024.

12 6 11. DEPARTMENT OF REVENUE
12 7 For tax system modernization:
12 8 \$ 4,070,460

12 9 12. DEPARTMENT OF VETERANS AFFAIRS
12 10 For security cameras at the Iowa veteran's cemetery:
12 11 \$ 21,000

12 12 13. JUDICIAL BRANCH
12 13 For voice-over internet protocol phone upgrades at county
12 14 courthouses:
12 15 \$ 163,000

12 16 Sec. 4. REVERSION. For purposes of section 8.33, unless
12 17 specifically provided otherwise, unencumbered or unobligated
12 18 moneys from an appropriation made in this division of this Act
12 19 shall not revert but shall remain available for expenditure for
12 20 the purposes designated until the close of the fiscal year that
12 21 ends two years after the end of the fiscal year for which the
12 22 appropriation is made. However, if the project or projects for
12 23 which such appropriation was made are completed in an earlier
12 24 fiscal year, unencumbered or unobligated moneys shall revert at
12 25 the close of that same fiscal year.

12 26 DIVISION III
12 27 CHANGES TO PRIOR APPROPRIATIONS

12 28 Sec. 5. 2015 Iowa Acts, chapter 139, section 1, subsection
12 29 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,
12 30 section 11, 2018 Iowa Acts, chapter 1162, section 9, and

Reallocates RIIF funding to the Student Innovation Center at Iowa State University by reducing the FY 2021 appropriation by \$3,375,000 and increasing the FY 2022 appropriation by \$3,375,000.

12 31 2019 Iowa Acts, chapter 137, section 6 is amended to read as
 12 32 follows:
 12 33 b. For construction of a student innovation center at
 12 34 Iowa state university of science and technology, to include
 12 35 reimbursement of infrastructure costs incurred by the
 13 1 university for construction of the facility in the prior fiscal
 13 2 ~~year~~ years:
 13 3 FY 2016-2017:
 13 4 \$ 1,000,000
 13 5 FY 2017-2018:
 13 6 \$ 6,000,000
 13 7 FY 2018-2019:
 13 8 \$ 6,000,000
 13 9 FY 2019-2020:
 13 10 \$ 7,000,000
 13 11 FY 2020-2021:
 13 12 ~~\$ 10,000,000~~
 13 13 6,625,000
 13 14 FY 2021-2022:
 13 15 ~~\$ 10,000,000~~
 13 16 13,375,000

13 17 Sec. 6. 2016 Iowa Acts, chapter 1133, section 7, is amended
 13 18 to read as follows:
 13 19 SEC. 7. REVERSION.
 13 20 1.—For Except as provided in subsection 2, for purposes
 13 21 of section 8.33, unless specifically provided otherwise,
 13 22 unencumbered or unobligated moneys made from an appropriation
 13 23 in this division of this Act shall not revert but shall remain
 13 24 available for expenditure for the purposes designated until the
 13 25 close of the fiscal year that ends three years after the end of
 13 26 the fiscal year for which the appropriation is made. However,
 13 27 if the project or projects for which such appropriation was
 13 28 made are completed in an earlier fiscal year, unencumbered
 13 29 or unobligated moneys shall revert at the close of that same
 13 30 fiscal year.
 13 31 2. For purposes of section 8.33, unless specifically
 13 32 provided otherwise, unencumbered or unobligated moneys
 13 33 appropriated in section 6, subsection 2, of this division of
 13 34 this 2016 Act, shall not revert but shall remain available for
 13 35 the purpose designated until the close of the fiscal year that
 14 1 begins July 1, 2020.

14 2 Sec. 7. 2018 Iowa Acts, chapter 1162, section 1, is amended
 14 3 to read as follows:
 14 4 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 14 5 For major maintenance projects:
 14 6 FY 2018-2019:

Permits funds appropriated for FY 2017 to the Judicial Branch for furniture and equipment for the Polk County Justice Center to remain available for expenditure until the end of FY 2021.

Reduces a previously enacted appropriations to the DAS for major maintenance for FY 2021 from \$20,000,000 to \$12,00,000 and appropriates \$20,000,000 from the RIIF in FY 2024.

14 7 \$ 24,500,000
 14 8 Of the moneys appropriated in this subsection for the fiscal
 14 9 year beginning July 1, 2018, the department shall give priority
 14 10 to projects for repair of the roof of the state historical
 14 11 building and is authorized to expend such amount not to exceed
 14 12 \$3,300,000 for the costs associated with projects for repair of
 14 13 the roof of the state historical building.
 14 14 FY 2019-2020:
 14 15 \$ 20,000,000
 14 16 Of the moneys appropriated in this subsection for the fiscal
 14 17 year beginning July 1, 2019, the department shall give priority
 14 18 to projects for repair of the roof of the state historical
 14 19 building and is authorized to expend such amount not to exceed
 14 20 \$3,300,000 for the costs associated with projects for repair of
 14 21 the roof of the state historical building.
 14 22 FY 2020-2021:
 14 23 ~~\$ 20,000,000~~
 14 24 12,000,000
 14 25 FY 2021-2022:
 14 26 \$ 20,000,000
 14 27 FY 2022-2023:
 14 28 \$ 20,000,000
 14 29 FY 2023-2024:
 14 30 \$ 20,000,000

14 31 Sec. 8. 2018 Iowa Acts, chapter 1162, section 1, subsection
 14 32 10, paragraph b, is amended to read as follows:
 14 33 b. For construction of a new veterinary diagnostic
 14 34 laboratory at Iowa state university of science and technology,
 14 35 to include reimbursement of infrastructure costs incurred by
 15 1 the university for construction of the laboratory in the prior
 15 2 fiscal year years:
 15 3 FY 2018-2019:
 15 4 \$ 1,000,000
 15 5 FY 2019-2020:
 15 6 \$ 12,500,000
 15 7 FY 2020-2021:
 15 8 ~~\$ 12,500,000~~
 15 9 8,900,000
 15 10 FY 2021-2022:
 15 11 \$ 12,500,000
 15 12 FY 2022-2023:
 15 13 \$ 12,500,000
 15 14 FY 2023-2024:
 15 15 ~~\$ 12,500,000~~
 15 16 16,100,000

Reallocates RIIF funding to the Veterinary Diagnostic Laboratory by
 reducing funding in FY 2021 from \$12,500,000 to \$8,900,000 and
 increasing funding in FY 2024 from \$12,500,000 to \$16,100,000.

15 17 Sec. 9. 2019 Iowa Acts, chapter 137, section 1, subsection

Repeals a previously enacted appropriation of \$1,000,000 from the

15 18 4, paragraphs d and e, are amended to read as follows:
 15 19 d. For deposit in the vacant state buildings demolition fund
 15 20 created in section 15.261:
 15 21 FY 2019-2020:
 15 22 \$ 1,000,000
 15 23 ~~FY 2020-2021:~~
 15 24 ~~\$ 1,000,000~~
 15 25 FY 2021-2022:
 15 26 \$ 1,000,000

RIIF to the Vacant State Buildings Demolition Fund for FY 2021.

15 27 e. For deposit in the vacant state buildings rehabilitation
 15 28 fund created in section 15.262, notwithstanding section 8.57,
 15 29 subsection 5, paragraph "c":
 15 30 FY 2019-2020:
 15 31 \$ 1,000,000
 15 32 ~~FY 2020-2021:~~
 15 33 ~~\$ 1,000,000~~
 15 34 FY 2021-2022:
 15 35 \$ 1,000,000

Repeals a previously enacted appropriation of \$1,000,000 from the RIIF to the Vacant State Buildings Rehabilitation Fund for FY 2021.

16 1 Sec. 10. EFFECTIVE DATE. This division of this Act, being
 16 2 deemed of immediate importance, takes effect upon enactment.

Specifies that changes to previously enacted appropriations are effective upon enactment.

16 3 DIVISION IV
 16 4 MISCELLANEOUS PROVISIONS

16 5 Sec. 11. Section 2.12B, Code 2020, is amended by adding the
 16 6 following new subsection:
 16 7 NEW SUBSECTION 2A. The facilities manager for facilities
 16 8 under the control of the general assembly shall develop and
 16 9 submit to the legislative council by December 15, 2020, a
 16 10 five-year maintenance project schedule report, with annual
 16 11 written updates thereafter, for the Iowa state capitol and the
 16 12 Ola Babcock Miller building.

CODE: Requires the facilities manager for facilities under the General Assembly to develop and submit a five-year maintenance plan to the Legislative Council by December 15, 2020.

16 13 Sec. 12. Section 8.57C, subsection 3, paragraph a,
 16 14 subparagraph (2), Code 2020, is amended to read as follows:
 16 15 (2) The fiscal year beginning July 1, ~~2020~~ 2021, and for
 16 16 each subsequent fiscal year thereafter.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2021.

16 17 Sec. 13. Section 8.57C, subsection 3, Code 2020, is amended
 16 18 by adding the following new paragraph:
 16 19 NEW PARAGRAPH i. There is appropriated from the rebuild
 16 20 Iowa infrastructure fund for the fiscal year beginning
 16 21 July 1, 2020, and ending June 30, 2021, the sum of eighteen
 16 22 million five hundred fifty thousand dollars to the technology
 16 23 reinvestment fund, notwithstanding section 8.57, subsection 5,
 16 24 paragraph "c".

CODE: Appropriates \$18,550,000 from the RIIF to the TRF for FY 2021.

16 25 Sec. 14. ROUTINE MAINTENANCE FUND. Notwithstanding the
 16 26 standing appropriation in section 8A.330, there is appropriated
 16 27 from the rebuild Iowa infrastructure fund to the department of
 16 28 administrative services for deposit in the routine maintenance
 16 29 fund established in section 8A.330 for the fiscal year
 16 30 beginning July 1, 2020, the sum of one million dollars.

CODE: Reduces a standing appropriation from the RIIF to the Routine Maintenance Fund from \$2,000,000 to \$1,000,000.

16 31 DIVISION V
 16 32 REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATION

16 33 Sec. 15. IOWA ECONOMIC EMERGENCY FUND TRANSFERS.

CODE: Allocates moneys above the statutory maximum balance of the Economic Emergency Fund in FY 2021 as follows:

16 34 Notwithstanding any provision of section 8.55 to the contrary
 16 35 and for purposes of transfers from the Iowa economic emergency
 17 1 fund created in section 8.55 as provided in this section during
 17 2 the fiscal year beginning July 1, 2020, the maximum balance of
 17 3 the Iowa economic emergency fund is the amount equal to two
 17 4 and one-half percent of the adjusted revenue estimate for the
 17 5 fiscal year beginning July 1, 2020. If the amount of moneys
 17 6 in the Iowa economic emergency fund is equal to the maximum
 17 7 balance, moneys in excess of this amount shall be distributed
 17 8 as follows during the fiscal year beginning July 1, 2020:

- The first \$70,000,000 is to be transferred to the General Fund.
- An amount equal to the difference of the actual net revenue and adjusted revenue estimate for FY 2020, less the first \$70,000,000, is to be transferred to the Taxpayer Relief Fund.
- The remainder is to be transferred to the General Fund.

17 9 1. The first seventy million dollars shall be transferred to
 17 10 the general fund of the state.

17 11 2. Of the excess remaining after the transfer in subsection
 17 12 1, the difference, reduced by the transfer made in subsection
 17 13 1, between the actual net revenue for the general fund of the
 17 14 state for the fiscal year beginning July 1, 2019, and ending
 17 15 June 30, 2020, and the adjusted revenue estimate for the fiscal
 17 16 year beginning July 1, 2019, and ending June 30, 2020, shall
 17 17 be transferred to the taxpayer relief fund created in section
 17 18 8.57E.

17 19 3. The remainder of the excess, if any, shall be transferred
 17 20 to the general fund of the state.

17 21 Sec. 16. REBUILD IOWA INFRASTRUCTURE FUND — GENERAL FUND
 17 22 APPROPRIATION. There is appropriated from the general fund
 17 23 of the state for the fiscal year beginning July 1, 2019, and
 17 24 ending June 30, 2020, to the rebuild Iowa infrastructure fund
 17 25 created in section 8.57, the sum of seventy million dollars.

Appropriates \$70,000,000 from the General Fund to the RIIF in FY 2020.

17 26 Sec. 17. EFFECTIVE DATE. This division of this Act, being
 17 27 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from the General Fund to the RIIF, is effective upon enactment.

17 28 Sec. 18. RETROACTIVE APPLICABILITY. This division of this
 17 29 Act applies retroactively to June 1, 2020.

Specifies that Division V of this Act, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from the General Fund to the RIIF, applies retroactively to June 1, 2020.

| | | |
|-------|---|--|
| 17 30 | DIVISION VI | |
| 17 31 | CONTINGENT EFFECTIVE DATE AND RETROACTIVE APPLICABILITY | |
| 17 32 | Sec. 19. EFFECTIVE UPON ENACTMENT. Unless otherwise | Specifies that this Act, if approved by the Governor on or after July 1, |
| 17 33 | provided, this Act, if approved by the governor on or after | 2020, is effective upon enactment. |
| 17 34 | July 1, 2020, takes effect upon enactment. | |
| 17 35 | Sec. 20. RETROACTIVE APPLICABILITY. Unless otherwise | Specifies that this Act, if approved by the Governor on or after July 1, |
| 18 1 | provided, this Act, if approved by the governor on or after | 2020, is applicable retroactively to July 1, 2020. |
| 18 2 | July 1, 2020, applies retroactively to July 1, 2020. | |

Infrastructure Appropriations by Fund – House File 2642

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2021 through FY 2024.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|--|---|----------------------|----------------------|----------------------|----------------------|
| Rebuild Iowa Infrastructure Fund (RIIF) | | | | | |
| Administrative Services | Security Cameras | \$ 250,000 | \$ - | \$ - | \$ - |
| | Major Maintenance - Adjustment | -8,000,000 | - | - | 20,000,000 |
| | Routine Maintenance | -1,000,000 | - | - | - |
| Agriculture | Water Quality Initiative | 5,200,000 | - | - | - |
| | Renewable Fuels Infrastructure Fund | 3,000,000 | - | - | - |
| Cultural Affairs | Great Places Infrastructure Grants | 1,000,000 | - | - | - |
| | Strengthening Communities Grants | 250,000 | - | - | - |
| Economic Development | Community Attraction and Tourism Grants | 5,000,000 | - | - | - |
| | Regional Sports Authorities | 500,000 | - | - | - |
| | Vacant Building Demolition Fund | -1,000,000 | - | - | - |
| | Vacant Building Rehabilitation Fund | -1,000,000 | - | - | - |
| Human Services | Nursing Home Facility Improvements | 500,000 | - | - | - |
| | ChildServe | - | 500,000 | - | - |
| | DHS Infrastructure | 596,500 | - | - | - |
| Judicial Branch | Judicial Building Maintenance | 400,000 | - | - | - |
| | County Courthouse Equipment and Furniture | 211,455 | - | - | - |
| Law Enforcement Academy | Furniture | 280,000 | - | - | - |
| Legislative Branch | Gutter Replacement | 1,250,000 | 1,250,000 | - | - |
| Management | Technology Reinvestment Fund | 18,550,000 | - | - | - |
| Natural Resources | Lake Restoration | 8,600,000 | - | - | - |
| | Water Trails and Low Head Dams | 250,000 | - | - | - |
| | State Park Infrastructure | 1,000,000 | - | - | - |
| Public Defense | Facility/Armory Maintenance | 1,000,000 | - | - | - |
| | Readiness Centers | 1,000,000 | - | - | - |
| | Camp Dodge Infrastructure Upgrades | 250,000 | - | - | - |
| Public Safety | State Communication System | 3,960,945 | - | - | - |
| | Iowa State Patrol Aircraft | 1,713,170 | - | - | - |
| | Ballistic Vests | 467,500 | - | - | - |
| | Bomb Suits | 384,000 | - | - | - |
| Regents | Tuition Replacement | 28,268,466 | - | - | - |
| | ISU Student Innovation Center – Adjustment | -3,375,000 | 3,375,000 | - | - |
| | Veterinary Diagnostic Laboratory – Adjustment | -3,600,000 | - | - | 3,600,000 |
| | UNI Industrial Technology Center | - | 13,000,000 | 18,000,000 | 8,500,000 |
| Transportation | Recreational Trails | 1,000,000 | - | - | - |
| | Public Transit Vertical Infrastructure Grants | 500,000 | - | - | - |
| | Railroad Revolving Loan and Grant | 500,000 | - | - | - |
| | Commercial Air Service Vertical Infrastructure | 1,000,000 | - | - | - |
| | General Aviation Vertical Infrastructure Grants | 650,000 | - | - | - |
| Treasurer | County Fair Infrastructure | 1,060,000 | - | - | - |
| Veterans Affairs | Cemetery Resurfacing | 50,000 | - | - | - |
| Total Rebuild Iowa Infrastructure Fund | | \$ 70,667,036 | \$ 18,125,000 | \$ 18,000,000 | \$ 32,100,000 |

Infrastructure Appropriations by Fund – House File 2642

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2021 through FY 2024.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|---|--|-----------------------|----------------------|----------------------|----------------------|
| Technology Reinvestment Fund (TRF) | | | | | |
| Ethics and Campaign Disclosure | Web-based Reporting System | \$ 500,000 | \$ - | \$ - | \$ - |
| Department of Corrections | Building Automation | 500,000 | - | - | - |
| Education | Statewide Ed Data Warehouse | 600,000 | - | - | - |
| | ICN Part III Maintenance/Leases | 2,727,000 | - | - | - |
| | IPBS Equipment Replacement | 1,000,000 | - | - | - |
| Homeland Sec. and Emer. Manag. | Alert Iowa Messaging System | 400,000 | - | - | - |
| Human Rights | Criminal Justice Information System | 1,400,000 | - | - | - |
| | Justice Data Warehouse | 157,980 | - | - | - |
| Human Services | State Poison Control Center | 34,000 | - | - | - |
| Iowa Telecom. and Tech. Comm. | Firewall | 2,071,794 | - | - | - |
| Iowa Law Enforcement Acad. | Classroom Technology and IT | 400,000 | - | - | - |
| Judicial Branch | Phone Upgrades | 163,000 | - | - | - |
| Management | Transparency Project | 45,000 | - | - | - |
| | Local Gov't Budget & Property Tax System | 624,000 | - | - | - |
| | Electronic Grant Management System | 70,000 | - | - | - |
| Public Health | State Medical Examiner Technology | 395,000 | - | - | - |
| Revenue | Tax System Upgrade | 4,070,460 | - | - | - |
| Veterans Affairs | Security Cameras | 21,000 | - | - | - |
| Total Technology Reinvestment Fund | | \$ 15,179,234 | \$ 0 | \$ 0 | \$ 0 |
| <i>Technology Reinvestment Fund Adjustment*</i> | | <i>\$ -18,550,000</i> | <i>\$ -</i> | <i>\$ -</i> | <i>\$ -</i> |
| Total Appropriations All Sources | | \$ 67,296,270 | \$ 18,125,000 | \$ 18,000,000 | \$ 32,100,000 |

Supplemental General Fund Appropriation: HF 2642 appropriates \$70.0 million from the General Fund to the RIIF in FY 2020.

*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund – House File 2642

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

| | Actual FY 2019 | FY 2020 | | | Estimated FY 2021 | Estimated FY 2022 | Estimated FY 2023 | Estimated FY 2024 |
|---|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Initial Est. | Adjustments | Est. Net | | | | |
| Revenues and Resources | | | | | | | | |
| Balance Forward | \$ 10,882,658 | \$ 10,921,715 | \$ 0 | \$ 10,921,715 | \$ 1,764,144 | \$ 0 | \$ 0 | \$ 0 |
| Total Casino Wagering Tax Revenues | 163,317,038 | 159,810,000 | -69,110,000 | 90,700,000 | 138,600,000 | 159,810,000 | 159,810,000 | 159,810,000 |
| Interest | 15,728,014 | 16,000,000 | - | 16,000,000 | 17,000,000 | 17,000,000 | 17,000,000 | 17,000,000 |
| MSA Tobacco Payments | 10,900,749 | 10,790,405 | - | 10,790,405 | 10,790,405 | 10,790,405 | 10,790,405 | 10,790,405 |
| MSA Tobacco Litigation Settlements | 2,209,594 | 2,209,595 | - | 2,209,595 | 2,209,595 | 2,209,595 | 2,209,595 | 2,209,595 |
| General Fund Transfer | - | - | 70,000,000 | 70,000,000 | - | - | - | - |
| Total Resources | \$ 203,038,053 | \$ 199,731,715 | | \$ 200,621,715 | \$ 170,364,144 | \$ 189,810,000 | \$ 189,810,000 | \$ 189,810,000 |
| Appropriations | | | | | | | | |
| Administrative Services | | | | | | | | |
| Major Maintenance | \$ 24,500,000 | \$ 20,000,000 | \$ - | \$ 20,000,000 | \$ 20,000,000 | \$ 20,000,000 | \$ 20,000,000 | \$ 20,000,000 |
| Major Maintenance Adjustment | - | - | - | - | -8,000,000 | - | - | - |
| Routine Maintenance (standing appropriation) | 2,000,000 | 2,000,000 | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Routine Maintenance Adjustment | - | - | - | - | -1,000,000 | - | - | - |
| Security Cameras | - | - | - | - | 250,000 | - | - | - |
| Agriculture & Land Stewardship | | | | | | | | |
| Water Quality Initiative | 5,200,000 | 5,200,000 | - | 5,200,000 | 5,200,000 | - | - | - |
| Ag Drainage Wells | 1,875,000 | - | - | - | - | - | - | - |
| Renewable Fuels | 3,000,000 | 3,000,000 | - | 3,000,000 | 3,000,000 | - | - | - |
| Chief Information Officer | | | | | | | | |
| Broadband Improvements | 1,300,000 | - | - | - | - | - | - | - |
| Department of Corrections | | | | | | | | |
| Capitals Request – CBC Fire Suppression | - | 150,000 | - | 150,000 | - | - | - | - |
| Cultural Affairs | | | | | | | | |
| Great Places Infrastructure Grants | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - |
| Strengthening Communities Grants - Rural YMCAs | 250,000 | 250,000 | - | 250,000 | 250,000 | - | - | - |
| Economic Development | | | | | | | | |
| Community Attraction & Tourism Grants | 5,000,000 | 5,000,000 | - | 5,000,000 | 5,000,000 | - | - | - |
| Regional Sports Authorities | 500,000 | 500,000 | - | 500,000 | 500,000 | - | - | - |
| World Food Prize Borlaug/Ruan Scholar Program | 300,000 | 300,000 | - | 300,000 | - | - | - | - |
| Vacant Buildings Demolition Fund | - | 1,000,000 | - | 1,000,000 | 1,000,000 | 1,000,000 | - | - |
| Vacant Buildings Demolition Fund Adjustment | - | - | - | - | -1,000,000 | - | - | - |
| Vacant Buildings Rehabilitation Fund | - | 1,000,000 | - | 1,000,000 | 1,000,000 | 1,000,000 | - | - |
| Vacant Buildings Rehabilitation Fund Adjustment | - | - | - | - | -1,000,000 | - | - | - |
| Independence Innovation Ctr. | - | 200,000 | - | 200,000 | 800,000 | - | - | - |
| Lewis and Clark Regional Water System | 4,750,000 | - | - | - | - | - | - | - |
| Junior Olympics | 250,000 | - | - | - | - | - | - | - |
| Gas Pipeline | 250,000 | - | - | - | - | - | - | - |
| Human Services | | | | | | | | |
| ADA Projects | - | - | - | - | 596,500 | - | - | - |
| ChildServe Building Expansion | 500,000 | - | - | - | - | 500,000 | - | - |
| Nursing Home Facility Improvements | 500,000 | 500,000 | - | 500,000 | 500,000 | - | - | - |
| Iowa Finance Authority | | | | | | | | |
| State Housing Trust Fund (standing appropriation) | 3,000,000 | 3,000,000 | - | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| State Housing Trust Fund (increase) | - | 50,000 | - | 50,000 | - | - | - | - |

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – House File 2642

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

| | Actual FY 2019 | FY 2020 | | | Estimated FY 2021 | Estimated FY 2022 | Estimated FY 2023 | Estimated FY 2024 |
|---|-------------------|--------------|-------------|------------|----------------------|----------------------|----------------------|----------------------|
| | | Initial Est. | Adjustments | Est. Net | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy Remodel | 1,449,938 | 10,826,911 | - | 10,826,911 | - | - | - | - |
| Law Enforcement Academy Furniture | - | - | - | - | 280,000 | - | - | - |
| Judicial Branch | | | | | | | | |
| Polk County Justice Center Furn. and Equip. | 1,464,705 | - | - | - | - | - | - | - |
| County Courthouse Equipment and Furniture | - | 193,620 | - | 193,620 | 211,455 | - | - | - |
| Judicial Branch Building | - | - | - | - | 400,000 | - | - | - |
| Legislative Branch | | | | | | | | |
| Capitol Building Maintenance (standing appropriation) | 500,000 | 500,000 | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Capitol Building Gutters | - | - | - | - | 1,250,000 | 1,250,000 | - | - |
| Management | | | | | | | | |
| Environment First Fund (standing appropriation) | 42,000,000 | 42,000,000 | - | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 |
| Technology Reinvestment Fund | 14,400,000 | 18,069,975 | - | 18,069,975 | 18,550,000 | - | - | - |
| Natural Resources | | | | | | | | |
| State Park Infrastructure | 2,000,000 | 2,000,000 | - | 2,000,000 | 1,000,000 | - | - | - |
| Lake Restoration & Water Quality | 9,600,000 | 9,600,000 | - | 9,600,000 | 8,600,000 | - | - | - |
| Water Trails and Low Head Dam Grants | 500,000 | 500,000 | - | 500,000 | 250,000 | - | - | - |
| Public Defense | | | | | | | | |
| Facility/Army Maintenance | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - |
| Statewide Modernization - Readiness Centers | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - |
| Camp Dodge Infrastructure Upgrades | 250,000 | 250,000 | - | 250,000 | 250,000 | - | - | - |
| Public Safety | | | | | | | | |
| Statewide Comm. System | 1,351,666 | 3,719,355 | - | 3,719,355 | 3,960,945 | - | - | - |
| Lab Liquid Chromatograph | - | 325,000 | - | 325,000 | - | - | - | - |
| Explosive Trace Detectors | - | 29,000 | - | 29,000 | - | - | - | - |
| Tasers | 740,000 | - | - | - | - | - | - | - |
| Iowa State Patrol Aircraft | - | - | - | - | 1,713,170 | - | - | - |
| Ballistic Vests | - | - | - | - | 467,500 | - | - | - |
| Bomb Suits | - | - | - | - | 384,000 | - | - | - |
| Regents | | | | | | | | |
| Tuition Replacement | 31,471,292 | 28,098,870 | - | 28,098,870 | 28,268,466 | - | - | - |
| ISU Student Innovation Center | 6,000,000 | 7,000,000 | - | 7,000,000 | 10,000,000 | 10,000,000 | - | - |
| ISU Student Innovation Center - Adjustment | - | - | - | - | -3,375,000 | 3,375,000 | - | - |
| ISU Biosciences Building | 4,000,000 | - | - | - | - | - | - | - |
| UI Pharmacy Building Renovation | 5,500,000 | - | - | - | - | - | - | - |
| ISU Vet Lab | 1,000,000 | 12,500,000 | - | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 |
| ISU Vet Lab - Adjustment | - | - | - | - | -3,600,000 | - | - | 3,600,000 |
| UNI Industrial Technology Center | - | - | - | - | 1,000,000 | 13,000,000 | 18,000,000 | 8,500,000 |
| ISD - Long Hall Renovation | - | 3,000,000 | - | 3,000,000 | 1,325,000 | - | - | - |
| State Fair | | | | | | | | |
| Northwest Events Area Construction and Remodel | 8,500,000 | - | - | - | - | - | - | - |
| 4-H Building Renovation | - | 500,000 | - | 500,000 | 4,500,000 | - | - | - |
| State Historical Building Relocation – Study | - | 500,000 | - | 500,000 | - | - | - | - |

Previously enacted appropriations are in bold.

Technology Reinvestment Fund – House File 2642

| | Estimated FY 2019 | Estimated FY 2020 | Estimated FY 2021 |
|---|----------------------|----------------------|----------------------|
| Resources | | | |
| Beginning Balance | \$ 19,635 | \$ 5,855 | \$ 10,855 |
| RIIF Appropriation | 14,400,000 | 18,069,975 | 18,550,000 |
| Total Resources | <u>\$ 14,419,635</u> | <u>\$ 18,075,830</u> | <u>\$ 18,560,855</u> |
| Appropriations | | | |
| Office of the Chief Information Officer | | | |
| Information Technology Consolidation Projects | \$ 1,000,000 | 1,000,000 | - |
| Department of Corrections | | | |
| Technology Projects | - | 629,000 | - |
| Building Automation | - | - | 500,000 |
| Department of Education | | | |
| ICN Part III & Maintenance & Leases | 2,727,000 | 2,727,000 | 2,727,000 |
| Statewide Education Data Warehouse | 600,000 | 600,000 | 600,000 |
| IPTV Equipment Replacement | 500,000 | 500,000 | 1,000,000 |
| Department of Homeland Security | | | |
| Mass Notification and Emer. Messaging System | 400,000 | 400,000 | 400,000 |
| Department of Human Rights | | | |
| Criminal Justice Info System Integration (CJIS) | 1,200,000 | 1,200,000 | 1,400,000 |
| Justice Data Warehouse | 157,980 | 157,980 | 157,980 |
| Department of Human Services | | | |
| Medicaid Technology | 636,000 | 1,228,535 | 1,979,319 |
| Family and Children Services Sys. Replacement | - | 5,525,660 | - |
| Iowa Poison Control Center | - | - | 34,000 |
| Iowa Communications Network | | | |
| Firewall Protection | - | - | 2,071,794 |
| Iowa Ethics and Campaign Disclosure Board | | | |
| Candidate Reporting System | - | - | 500,000 |
| Iowa Law Enforcement Academy | | | |
| Online Learning Platform | - | 15,000 | 400,000 |
| Department of Inspections and Appeals | | | |
| State Public Defender Online Attorney Billings | 88,800 | - | - |
| Electronic Storage Space Study | - | 50,000 | - |
| Judicial Branch | | | |
| Technology Projects | 3,000,000 | - | 163,000 |
| Department of Management | | | |
| Transparency Project | 45,000 | 45,000 | 45,000 |
| Local Government Budget & Property Tax Sys. | 600,000 | 120,000 | 624,000 |
| Electronic Grant Management System | 70,000 | 50,000 | 70,000 |
| Department of Natural Resources | | | |
| Clean Air Act Permit Application | 954,000 | - | - |
| Board of Parole | | | |
| Record Digitization | 50,000 | - | - |
| Department of Public Health | | | |
| Medical Cannabidiol Registry | 350,000 | - | - |
| Equipment - State Medical Examiner | - | - | - |
| AMANDA System | - | 796,800 | - |
| Medical Examiner Equipment | - | - | 395,000 |
| Department of Revenue | | | |
| Tax System Modernization | - | - | 4,070,460 |
| Department of Public Safety | | | |
| Crime Scene Processing Equipment | 125,000 | - | - |
| Radio Upgrades | 860,000 | - | - |
| Lab Management System | - | 300,000 | - |
| Virtual Storage Archival System | - | 290,000 | - |
| Digital Photo Evidence Storage | - | 80,000 | - |
| Post 16 Technology Upgrade | - | 250,000 | - |
| Secretary of State | | | |
| Voter Registration System | 1,050,000 | 2,100,000 | 1,400,000 |
| Veterans Affairs | | | |
| Computer Equipment | - | 5,000 | 21,000 |
| Total Appropriations | <u>\$ 14,413,780</u> | <u>\$ 18,069,975</u> | <u>\$ 18,558,553</u> |
| Estimated Reversions | - | -5,000 | - |
| Ending Balance | <u>\$ 5,855</u> | <u>\$ 10,855</u> | <u>\$ 2,302</u> |

FY 2021 previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2022.

Medicaid Technology – \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025.

Voter Registration System – \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.

FUNDING SUMMARY

FY 2021: Appropriates a total of \$393.9 million and 2,739.0 full-time equivalent (FTE) positions for FY 2021 to the Department of Transportation (DOT). This includes \$51.5 million from the Road Use Tax Fund (RUTF) and \$342.4 million from the Primary Road Fund (PRF). These appropriations represent a total net decrease of \$14.1 million and an increase of 8.0 FTE positions compared to estimated FY 2020.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$48.6 million to the Administrative Services Division. This is an increase of \$55,000 compared to estimated FY 2020. This represents funding shifted from the Highway Division to the Administrative Services Division to provide for a Transportation Commission Secretary FTE position. Page 3, Line 12

Appropriates a total of \$262.8 million to the Highway Division. This is an increase of \$1.9 million compared to estimated FY 2020. The increase provides funding to add 7.0 FTE positions and to fund additional medium- and heavy-duty truck equipment purchases. Page 3, Line 16

Appropriates a total of \$4.3 million that will be transferred to the Department of Administrative Services for workers' compensation. This is an increase of \$285,000 compared to estimated FY 2020. Page 3, Line 27

Appropriates a total of \$561,000 for the Statewide Interoperable Communications System. This is a decrease of \$256,000 compared to estimated FY 2020. Page 4, Line 13

Appropriates \$242,000 to fund the production and printing of paper transportation maps. This is an increase of \$242,000 compared to estimated FY 2020. Page 6, Line 1

Appropriates a total of \$10.1 million for inventory and equipment replacement. This is a decrease of \$245,000 compared to estimated FY 2020. Page 6, Line 3

Appropriates a total of \$11.3 million to fund the renovation of the Northwest Wing of the DOT headquarters Page 6, Line 25

in Ames. This is a new appropriation for FY 2021.

STUDIES AND INTENT

| | |
|--|-----------------|
| Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the Department. A report on the findings is due to the General Assembly on or before December 31, 2021. | Page 6, Line 38 |
|--|-----------------|

EFFECTIVE DATE

| | |
|---|-----------------|
| Specifies that this Act, if approved by the Governor on or after July 1, 2020, is effective upon enactment. | Page 6, Line 49 |
| Specifies that this Act, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020. | Page 6, Line 52 |

ENACTMENT DATE

This Act was approved by the General Assembly on June 13, 2020, and signed by the Governor on June 30, 2020.

STAFF CONTACT: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

2 1 Section 1. ROAD USE TAX FUND. There is appropriated
 2 2 from the road use tax fund created in section 312.1 to the
 2 3 department of transportation for the fiscal year beginning July
 2 4 1, 2020, and ending June 30, 2021, the following amounts, or
 2 5 so much thereof as is necessary, to be used for the purposes
 2 6 designated:

3 1 1. For the payment of costs associated with the production
 3 2 of driver's licenses, as defined in section 321.1, subsection
 3 3 20A:
 3 4 \$ 3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2020. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

3 5 Notwithstanding section 8.33, moneys appropriated in this
 3 6 subsection that remain unencumbered or unobligated at the close
 3 7 of the fiscal year shall not revert but shall remain available
 3 8 for expenditure for the purposes specified in this subsection
 3 9 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2021 to remain available for expenditure through FY 2022.

3 10 2. For salaries, support, maintenance, and miscellaneous
 3 11 purposes:

3 12 a. Administrative services:
 3 13 \$ 6,800,347

Road Use Tax Fund appropriation to the DOT for administrative services.

DETAIL: This is an increase of \$7,753 compared to estimated net FY 2020. Administrative services also receives an appropriation of \$41,773,560 from the PRF in this Act, for a total appropriation of \$48,573,907. The combined appropriation represents an increase of \$55,337 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

3 14 b. Planning:
 3 15 \$ 450,327

Road Use Tax Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains current level of funding compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of \$8,556,215 from the PRF in this Act, for a total appropriation of \$9,006,542.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

3 16 c. Highways:
 3 17 \$ 10,319,346

Road Use Tax Fund appropriation to the DOT for the Highway Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Highway Division also receives an appropriation of \$252,436,259 from the PRF in this Act, for a total appropriation of \$262,755,605. The combined funding is an increase of \$1,859,132 compared to estimated net FY 2020.

The total increase in FTEs will be 7.0 positions. The increased funding will be used to hire 9.0 additional FTEs positions that will focus on project development and field construction inspection. This increase will be offset with the transfer of 1.0 FTE position to the Administrative Services Division and a decrease of 1.0 FTE that is used for extra help.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-a-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

3 18 d. Motor vehicles:
 3 19 \$ 26,552,992

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of \$1,272,705 from the PRF in this Act, for a total appropriation of \$27,852,697.

NOTE: The Motor Vehicle Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

| | | | |
|------|---------------------------|----|---------|
| 3 20 | e. Strategic performance: | | |
| 3 21 | ..... | \$ | 675,955 |

Road Use Tax Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains current level of funding compared to estimated net FY 2020. The Strategic Performance Division also receives an appropriation of \$4,152,292 from the PRF in this Act, for a total appropriation of \$4,828,247.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives. This Division was formerly known as the Performance and Technology Division.

| | | | |
|------|---|----|---------|
| 3 22 | 3. For payments to the department of administrative | | |
| 3 23 | services for utility services: | | |
| 3 24 | ..... | \$ | 337,404 |

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The DOT also receives an appropriation from the PRF of \$2,007,247 for DAS utility services in this Act, for a total appropriation of \$2,344,651. This combined funding represents no change compared to estimated net FY 2020.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the Integrated Information for Iowa (I/I3) Budget System and marketplace services offered by the DAS.

3 25 4. For unemployment compensation:
 3 26 \$ 7,000

Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2020.

3 27 5. For payments to the department of administrative
 3 28 services for paying workers' compensation claims under chapter
 3 29 85 on behalf of employees of the department of transportation:
 3 30 \$ 170,209

Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of \$11,400 compared to estimated net FY 2020. The Department also receives an appropriation of \$4,085,021 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$4,255,230. This combined funding is an increase of \$285,000 compared to estimated net FY 2020.

3 31 6. For payment to the general fund of the state for indirect
 3 32 cost recoveries:
 3 33 \$ 90,000

Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2020.

NOTE: Iowa Code section [8A.505](#) requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

3 34 7. For reimbursement to the auditor of state for audit
 3 35 expenses as provided in section 11.5B:

Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.

4 1 \$ 92,120

DETAIL: This is an increase of \$2,380 compared to estimated net FY 2020. The Department also receives an appropriation of \$565,880 for State Auditor expenses from the PRF in this act, for a total appropriation of \$658,000. This combined funding is an increase of \$17,000 compared to estimated net FY 2020.

4 2 8. For automation, telecommunications, and related costs
4 3 associated with the county issuance of driver's licenses and
4 4 vehicle registrations and titles:
4 5 \$ 1,406,000

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the DOT receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

4 6 9. For costs associated with the participation in the
4 7 Mississippi river parkway commission:
4 8 \$ 40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. There is one representative from each member state appointed by the governor of that state, each serving four-year terms. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

4 9 10. For costs associated with the traffic and criminal
4 10 software program and the mobile architecture and communications
4 11 handling program:
4 12 \$ 300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will support program administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.

4 13 11. For costs associated with the statewide
 4 14 interoperability network:
 4 15 \$ 72,889

Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$41,413 compared to estimated net FY 2020. The Department also receives an appropriation from the PRF of \$487,793 in this Act, for a total appropriation of \$560,682. Combined funding represents a decrease of \$255,762 compared to estimated net FY 2020. This appropriation supports the DOT's portion of the lease payment and maintenance of the system, along with tower rental payments to Iowa Public Broadcasting Service (IPBS). The DOT's share of the system decreased and so did the corresponding payment.

4 16 12. For motor vehicle division field facility maintenance
 4 17 projects at various locations:
 4 18 \$ 300,000
 4 19 For purposes of section 8.33, unless specifically provided
 4 20 otherwise, moneys appropriated in subsection 12 that remain
 4 21 unencumbered or unobligated shall not revert but shall remain
 4 22 available for expenditure for the purposes designated until
 4 23 the close of the fiscal year that ends three years after the
 4 24 end of the fiscal year for which the appropriation was made.
 4 25 However, if the project or projects for which the appropriation
 4 26 was made are completed in an earlier fiscal year, unencumbered
 4 27 or unobligated moneys shall revert at the close of that same
 4 28 fiscal year.

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. Funds are used to maintain weigh scales and driver's license stations.

4 29 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 4 30 primary road fund created in section 313.3 to the department of
 4 31 transportation for the fiscal year beginning July 1, 2020, and
 4 32 ending June 30, 2021, the following amounts, or so much thereof
 4 33 as is necessary, to be used for the purposes designated:

Section 2 of this Act provides Primary Road Fund appropriations to the DOT for FY 2021.

4 34 1. For salaries, support, maintenance, miscellaneous
 4 35 purposes, and for not more than the following full-time

Primary Road Fund appropriation to the DOT for administrative services.

| | | | | |
|---|---|-----------------------------|----|------------|
| 5 | 1 | equivalent positions: | | |
| 5 | 2 | a. Administrative services: | | |
| 5 | 3 | ..... | \$ | 41,773,560 |
| 5 | 4 | FTEs | | 251.00 |

DETAIL: This is an increase of \$47,624 and an increase of 1.0 FTE positions compared to estimated net FY 2020. Administrative services also receive an appropriation of \$6,800,347 from the RUTF in this Act, for a total appropriation of \$48,573,907. The combined appropriation represents an increase of \$55,337 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

| | | | | |
|---|---|--------------|----|-----------|
| 5 | 5 | b. Planning: | | |
| 5 | 6 | ..... | \$ | 8,556,215 |
| 5 | 7 | FTEs | | 94.00 |

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains current level of funding and FTE positions compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of \$450,327 from the RUTF in this Act, for a total appropriation of \$9,006,542. The combined funding represents no change from estimated net FY 2020.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

| | | | | |
|---|----|--------------|----|-------------|
| 5 | 8 | c. Highways: | | |
| 5 | 9 | ..... | \$ | 252,436,259 |
| 5 | 10 | FTEs | | 2,064.00 |

Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of \$1,859,132 compared to estimated net FY 2020. The Highway Division also receives an appropriation of \$10,319,346 from the RUTF in this Act, for a total appropriation of \$262,755,605. The combined funding is an increase of \$1,859,132 compared to estimated net FY 2020. The increased funding will be used to hire 8.0 additional FTE positions that will focus on project development and field construction inspection.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice

control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

| | | | | |
|---|----|--------------------|----|-----------|
| 5 | 11 | d. Motor vehicles: | | |
| 5 | 12 | ..... | \$ | 1,272,705 |
| 5 | 13 | FTEs | | 289.00 |

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains current level of funding and FTE positions compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of \$26,552,992 from the RUTF in this Act, for a total appropriation of \$27,825,697.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

| | | | | |
|---|----|---------------------------|----|-----------|
| 5 | 14 | e. Strategic performance: | | |
| 5 | 15 | ..... | \$ | 4,152,292 |
| 5 | 16 | FTEs | | 41.00 |

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains current level of funding and FTE positions compared to estimated net FY 2020. The Strategic Performance Division also receives an appropriation of \$675,955 from the RUTF in this Act, for a total appropriation of \$4,828,247. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

| | | | | |
|---|----|---|----|-----------|
| 5 | 17 | 2. For payments to the department of administrative | | |
| 5 | 18 | services for utility services: | | |
| 5 | 19 | ..... | \$ | 2,007,247 |

Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.

DETAIL: Maintains current level of funding compared to estimated net FY 2020. The Department also receives an appropriation from the

RUTF of \$337,404 in this Act, for a total appropriation of \$2,007,247. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

5 20 3. For unemployment compensation:
5 21 \$ 138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2020.

5 22 4. For payments to the department of administrative
5 23 services for paying workers' compensation claims under
5 24 chapter 85 on behalf of the employees of the department of
5 25 transportation:
5 26 \$ 4,085,021

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of \$273,600 compared to estimated net FY 2020. The Department also receives an appropriation of \$170,209 for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$4,255,230. This represents a combined increase of \$285,000 compared to estimated net FY 2020.

5 27 5. For disposal of hazardous wastes from field locations and
5 28 the central complex:
5 29 \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains current level of funding compared to estimated net FY 2020.

NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the Department, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.

5 30 6. For payment to the general fund of the state for indirect
 5 31 cost recoveries:
 5 32 \$ 660,000

Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2020.

NOTE: Iowa Code section [8A.505](#) requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 33 7. For reimbursement to the auditor of state for audit
 5 34 expenses as provided in section 11.5B:
 5 35 \$ 565,880

Primary Road Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of \$14,620 compared to estimated net FY 2020. The Department also receives an appropriation of \$92,120 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$658,000. The combined funding is an increase of \$17,000 compared to estimated net FY 2020.

6 1 8. For costs associated with producing transportation maps:
 6 2 \$ 242,000

Primary Road Fund appropriation to the DOT to print paper transportation maps.

DETAIL: This appropriation is generally funded every other fiscal year and is estimated to fund production of 1,400,000 maps in FY 2021.

6 3 9. For inventory and equipment replacement:
 6 4 \$ 10,085,000

Primary Road Fund appropriation to the DOT for inventory and equipment replacement.

DETAIL: This is a decrease of \$245,000 compared to estimated net FY 2020. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section [307.47](#). The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

6 5 10. For costs associated with the statewide
 6 6 interoperability network:
 6 7 \$ 487,793

Primary Road Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$214,349 from estimated net FY 2020. The Department also receives an appropriation from the RUTF of \$72,889 in this Act, for a total appropriation of \$560,682. The combined funding represents a decrease of \$255,762 from estimated net FY 2020. This appropriation supports the DOT's portion of the lease payment and maintenance of the system along with tower rental payments to IPBS.

6 8 11. For utility improvements at various locations:
 6 9 \$ 400,000

Primary Road Fund appropriation to the DOT for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The funds are used for utility improvements at various locations throughout the State. The improvements include upgrading existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

6 10 12. For roofing projects at various locations:
 6 11 \$ 500,000

Primary Road Fund appropriation to the DOT for garage roofing projects.

DETAIL: Maintains the current funding level compared to estimated net FY 2020.

NOTE: Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.

6 12 13. For heating, cooling, and exhaust system improvements
 6 13 at various locations:
 6 14 \$ 700,000

Primary Road Fund appropriation to the DOT for heating, cooling, and exhaust system improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: These funds are used for heating, ventilation, and air

| | | | |
|------|--|------------|---|
| | | | conditioning (HVAC) improvements at various locations throughout the State. |
| 6 15 | 14. For deferred maintenance projects at field facilities | | Primary Road Fund appropriation to the DOT for deferred maintenance projects at various field facilities statewide. |
| 6 16 | throughout the state: | | DETAIL: Maintains the current level of funding compared to estimated net FY 2020. |
| | | | NOTE: The appropriation provides funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs. |
| 6 17 | \$ | 1,700,000 | CODE: Permits any unexpended funds for motor vehicle field facility maintenance at the close of FY 2021 to be available for expenditure through FY 2024. |
| 6 18 | 15. For maintenance projects at rest area facilities | | Primary Road Fund appropriation to the DOT for maintenance of rest area facilities. |
| 6 19 | throughout the state: | | DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The DOT maintains 38 rest areas throughout Iowa. Nineteen of these are considered modern rest areas by the DOT. A full list of rest areas is provided at iowadot.gov/maintenance/rest-areas . |
| 6 20 | \$ | 250,000 | NOTE: Potential projects include HVAC systems, security cameras, and other modifications. |
| 6 21 | 16. For improvements related to compliance with the federal | | Primary Road Fund appropriation to the DOT for improvements to comply with the federal Americans with Disabilities Act (ADA). |
| 6 22 | Americans with Disabilities Act to facilities throughout the | | DETAIL: Maintains the current level of funding compared to estimated net FY 2020. |
| 6 23 | state: | | NOTE: Potential improvements to DOT facilities include entrances, parking, sidewalks, restrooms, and public areas. |
| 6 24 | \$ | 150,000 | |
| 6 25 | 17. For renovations to the northwest wing of the department | | Primary Road Fund appropriation to the DOT to renovate the northwest wing of the Department's Ames headquarters. |
| 6 26 | headquarters in Ames: | | |
| 6 27 | \$ | 11,287,000 | |

DETAIL: This renovation is intended to reduce the square footage of the Ames complex by 26,200 square feet, replace a 58-year-old HVAC system and result in the sale of property that the DOT currently occupies, that will no longer be needed. An additional 69 employees will be relocated to the main DOT building after this project.

6 28 For purposes of section 8.33, unless specifically provided
6 29 otherwise, moneys appropriated in subsections 11 through 17
6 30 that remain unencumbered or unobligated shall not revert
6 31 but shall remain available for expenditure for the purposes
6 32 designated until the close of the fiscal year that ends
6 33 three years after the end of the fiscal year for which the
6 34 appropriation was made. However, if the project or projects
6 35 for which such appropriation was made are completed in an
6 36 earlier fiscal year, unencumbered or unobligated moneys shall
6 37 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2021 to remain available for expenditure through FY 2024.

6 38 Sec. 3. The department of transportation shall study the
6 39 effectiveness of rumble strips in preventing vehicle crashes
6 40 at certain stop-controlled intersections as determined by
6 41 the department. The department shall submit a report of its
6 42 findings to the general assembly on or before December 31,
6 43 2021.

Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the DOT. A report on the findings is due to the General Assembly on or before December 31, 2021.

6 44 Sec. 4. The department of transportation shall submit an
6 45 annual report to the general assembly on or before December 31
6 46 for the next five fiscal years which shall include any cost
6 47 savings to the department from adding additional full-time
6 48 equivalent employees from the fiscal year prior.

6 49 Sec. 5. EFFECTIVE UPON ENACTMENT. Unless otherwise
6 50 provided, this Act, if approved by the governor on or after
6 51 July 1, 2020, takes effect upon enactment.

Specifies that this Act, if approved by the Governor on or after July 1, 2020, is effective upon enactment.

6 52 Sec. 6. RETROACTIVE APPLICABILITY. Unless otherwise
6 53 provided, this Act, if approved by the governor on or after
6 54 July 1, 2020, applies retroactively to July 1, 2020.

Specifies that this Act, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020.

Department of Transportation Appropriations Act – FY 2021

| | Actual FY 2019 | Estimated FY 2020 | HF 2644 FY 2021 | HF 2644 v.s. Est. FY 2020 |
|--|-------------------|----------------------|--------------------|------------------------------|
| Administrative Services | | | | |
| Road Use Tax Fund | \$ 6,682,954 | \$ 6,792,594 | \$ 6,800,347 | \$ 7,753 |
| Primary Road Fund | 41,052,430 | 41,725,936 | 41,773,560 | 47,624 |
| Total Administrative Services | 47,735,384 | 48,518,530 | 48,573,907 | 55,377 |
| Highway Division | | | | |
| Road Use Tax Fund | 10,233,174 | 10,319,346 | 10,319,346 | 0 |
| Primary Road Fund | 247,828,001 | 250,577,127 | 252,436,259 | 1,859,132 |
| Total Highway | 258,061,175 | 260,896,473 | 262,755,605 | 1,859,132 |
| Motor Vehicle Division | | | | |
| Road Use Tax Fund | 25,962,748 | 26,552,992 | 26,552,992 | 0 |
| Primary Road Fund | 1,081,781 | 1,272,705 | 1,272,705 | 0 |
| Total Motor Vehicles | 27,044,529 | 27,825,697 | 27,825,697 | 0 |
| Planning & Programming & Modal | | | | |
| Road Use Tax Fund | 447,822 | 450,327 | 450,327 | 0 |
| Primary Road Fund | 8,508,616 | 8,556,215 | 8,556,215 | 0 |
| Total Planning & Programming & Modal | 8,956,438 | 9,006,542 | 9,006,542 | 0 |
| Strategic Performance | | | | |
| Road Use Tax Fund | 671,369 | 675,955 | 675,955 | 0 |
| Primary Road Fund | 4,124,123 | 4,152,292 | 4,152,292 | 0 |
| Total Strategic Performance | 4,795,492 | 4,828,247 | 4,828,247 | 0 |
| Dept. of Administrative Services Utilities | | | | |
| Road Use Tax Fund | 259,560 | 337,404 | 337,404 | 0 |
| Primary Road Fund | 1,594,440 | 2,007,247 | 2,007,247 | 0 |
| Total Administrative Services Utilities | 1,854,000 | 2,344,651 | 2,344,651 | 0 |
| Auditor Reimbursement | | | | |
| Road Use Tax Fund | 87,318 | 89,740 | 92,120 | 2,380 |
| Primary Road Fund | 536,382 | 551,260 | 565,880 | 14,620 |
| Total Auditor Reimbursement | 623,700 | 641,000 | 658,000 | 17,000 |
| Indirect Cost Recoveries | | | | |
| Road Use Tax Fund | 90,000 | 90,000 | 90,000 | 0 |
| Primary Road Fund | 660,000 | 660,000 | 660,000 | 0 |
| Total Indirect Cost Recoveries | 750,000 | 750,000 | 750,000 | 0 |
| Statewide Comm. System | | | | |
| Road Use Tax Fund | 497,191 | 114,302 | 72,889 | -41,413 |
| Primary Road Fund | 3,054,172 | 702,142 | 487,793 | -214,349 |
| Total Statewide Comm. System | 3,551,363 | 816,444 | 560,682 | -255,762 |
| Unemployment Compensation | | | | |
| Road Use Tax Fund | 7,000 | 7,000 | 7,000 | 0 |
| Primary Road Fund | 138,000 | 138,000 | 138,000 | 0 |
| Total Unemployment Comp. | 145,000 | 145,000 | 145,000 | 0 |
| Workers' Compensation | | | | |
| Road Use Tax Fund | 175,748 | 158,809 | 170,209 | 11,400 |
| Primary Road Fund | 4,217,954 | 3,811,421 | 4,085,021 | 273,600 |
| Total Workers' Comp. | 4,393,702 | 3,970,230 | 4,255,230 | 285,000 |
| County Treasurers Support | | | | |
| Road Use Tax Fund | 1,406,000 | 1,406,000 | 1,406,000 | 0 |
| Dallas County Driver's License Facility | | | | |
| Road Use Tax Fund | 0 | 350,000 | 0 | -350,000 |
| Driver's License Equip. | | | | |
| Road Use Tax Fund | 3,876,000 | 3,876,000 | 3,876,000 | 0 |
| Mississippi River Parkway Commission | | | | |
| Road Use Tax Fund | 40,000 | 40,000 | 40,000 | 0 |

Note: This document does not display standing appropriations for personal delivery of services (\$225,000) and County Treasurer Equipment (\$650,000).
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Department of Transportation Appropriations Act – FY 2021

| | Actual FY 2019 | Estimated FY 2020 | HF 2644 FY 2021 | HF 2644 v.s. Est. FY 2020 |
|-------------------------------------|-----------------------|-----------------------|-----------------------|------------------------------|
| TraCS/MACH | | | | |
| Road Use Tax Fund | 300,000 | 300,000 | 300,000 | 0 |
| MVD Field Facilities Maintenance | | | | |
| Road Use Tax Fund | 300,000 | 300,000 | 300,000 | 0 |
| Garage Fuel & Waste Management | | | | |
| Primary Road Fund | 800,000 | 1,000,000 | 1,000,000 | 0 |
| Transportation Maps | | | | |
| Primary Road Fund | 242,000 | 0 | 242,000 | 242,000 |
| Inventory & Equipment Replacement | | | | |
| Primary Road Fund | 10,465,000 | 10,330,000 | 10,085,000 | -245,000 |
| Utility Improvements | | | | |
| Primary Road Fund | 400,000 | 400,000 | 400,000 | 0 |
| Garage Roofing Projects | | | | |
| Primary Road Fund | 500,000 | 500,000 | 500,000 | 0 |
| HVAC Improvements | | | | |
| Primary Road Fund | 700,000 | 700,000 | 700,000 | 0 |
| Field Facility Deferred Maintenance | | | | |
| Primary Road Fund | 1,700,000 | 1,700,000 | 1,700,000 | 0 |
| Rest Area Facility Maintenance | | | | |
| Primary Road Fund | 250,000 | 250,000 | 250,000 | 0 |
| ADA Improvements | | | | |
| Primary Road Fund | 150,000 | 150,000 | 150,000 | 0 |
| Sioux City Combined Facility | | | | |
| Primary Road Fund | 0 | 26,951,000 | 0 | -26,951,000 |
| Purchase of Salt | | | | |
| Primary Road Fund | 8,700,000 | 0 | 0 | 0 |
| Waterloo Garage Renovations | | | | |
| Primary Road Fund | 1,790,000 | 0 | 0 | 0 |
| Ames Administration Building | | | | |
| Primary Road Fund | 0 | 0 | 11,287,000 | 11,287,000 |
| Totals by Funding Source | | | | |
| Road Use Tax Fund | \$ 51,036,884 | \$ 51,860,469 | \$ 51,490,589 | \$ -369,880 |
| Primary Road Fund | 338,492,899 | 356,135,345 | 342,448,972 | \$ -13,686,373 |
| Total | \$ 389,529,783 | \$ 407,995,814 | \$ 393,939,561 | \$ -14,056,253 |

Full-Time Equivalent Positions

| | | | | |
|----------------------------|----------------|----------------|----------------|------------|
| Administrative Services | 250.0 | 250.0 | 251.0 | 1.0 |
| Planning & Programming | 94.0 | 94.0 | 94.0 | - |
| Highway | 2,056.0 | 2,057.0 | 2,064.0 | 7.0 |
| Motor Vehicles | 281.0 | 289.0 | 289.0 | - |
| Strategic Performance | 41.0 | 41.0 | 41.0 | - |
| Total FTE Positions | 2,722.0 | 2,731.0 | 2,739.0 | 8.0 |

Note: This document does not display standing appropriations for personal delivery of services (\$225,000) and County Treasurer Equipment (\$650,000).
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Miscellaneous Appropriations Acts

FUNDING SUMMARY

Senate File 2144 provides \$21.3 million in General Fund supplemental appropriations for FY 2020 to the Department of Human Services (DHS) and the Homeland Security and Emergency Management Department (HSEMD).

SUPPLEMENTAL APPROPRIATIONS

- | | |
|---|-----------------|
| FY 2020 General Fund supplemental appropriation of \$333,000 to the DHS for Glenwood Resource Center for additional staff training, expert consultation, and review of patient treatment related to the ongoing investigation by the federal Department of Justice. | Page 2, Line 3 |
| FY 2020 General Fund supplemental appropriation of \$21.0 million to the HSEMD for flood recovery. | Page 2, Line 33 |

STUDIES AND INTENT

- | | |
|---|-----------------|
| Specifies that as a condition of receiving funds, the DHS is required to submit reports 30 days after the effective date of this Act, and shall submit an additional report every 30 days thereafter until June 30, 2020, to the chairpersons and ranking members of the Senate and House Human Resources Committees and the Legislative Services Agency. The report is to detail the manner in which the appropriated moneys are being used and contain a status report on any project to which the moneys have been allocated. | Page 2, Line 14 |
| Specifies that as a condition of receiving funds, the HSEMD, in coordination with the Flood Mitigation Board, is required to submit a report 30 days after the effective date of this Act, and shall submit an additional report every 30 days thereafter until June 30, 2020, to the chairpersons and ranking members of the Senate and House Appropriations Committees and the Legislative Services Agency. The report is to detail the amount of the appropriated funds that have been used and include a status report on any project to which the funds have been allocated. | Page 3, Line 7 |

EFFECTIVE DATE

- | | |
|---|-----------------|
| Specifies that Division I relating to Glenwood Resource Center is effective upon enactment. | Page 2, Line 29 |
| Specifies that Division II relating to flood recovery is effective upon enactment. | Page 3, Line 19 |

EXECUTIVE SUMMARY

FY 2020 SUPPLEMENTAL APPROPRIATIONS ACT

SENATE FILE 2144

ENACTMENT DATE

This Act was approved by the General Assembly on February 12, 2020, and signed by the Governor on February 13, 2020.

STAFF CONTACT:

Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

Christin Mechler (515.250.0458) christin.mechler@legis.iowa.gov

2 1 DIVISION I
2 2 HEALTH AND HUMAN SERVICES

2 3 Section 1. DEPARTMENT OF HUMAN SERVICES. There is
2 4 appropriated from the general fund of the state to the
2 5 department of human services for the fiscal year beginning July
2 6 1, 2019, and ending June 30, 2020, the following amount, or
2 7 so much thereof as is necessary, to be used for the purposes
2 8 designated:

2 9 To supplement the appropriation made for the state resource
2 10 center at Glenwood for salaries, support, maintenance, and
2 11 miscellaneous purposes in 2019 Iowa Acts, chapter 85, section
2 12 25, subsection 1, paragraph "a":
2 13 \$ 333,000

2 14 As a condition of receiving the moneys appropriated in this
2 15 section, the department of human services shall submit reports
2 16 to the chairpersons and ranking members of the senate and house
2 17 committees on human resources and to the legislative services
2 18 agency detailing the manner in which the appropriated moneys
2 19 are being used and containing a status report on any project
2 20 to which the moneys have been allocated. The department shall
2 21 submit the first report thirty days after the effective date
2 22 of this division of this Act, and shall submit an additional
2 23 report every thirty days thereafter until June 30, 2020.

2 24 Notwithstanding section 8.33, moneys appropriated in this
2 25 division that remain unencumbered or unobligated at the close
2 26 of the fiscal year shall not revert but shall remain available
2 27 for expenditure for the purposes designated until the close of
2 28 the succeeding fiscal year.

2 29 Sec. 2. EFFECTIVE DATE. This division of this Act, being
2 30 deemed of immediate importance, takes effect upon enactment.

2 31 DIVISION II
2 32 FLOOD RECOVERY

2 33 Sec. 3. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
2 34 MANAGEMENT. There is appropriated from the general fund of
2 35 the state to the department of homeland security and emergency
3 1 management for the fiscal year beginning July 1, 2019, and
3 2 ending June 30, 2020, the following amount, or so much thereof
3 3 as is necessary, to be credited to the flood recovery fund
3 4 created in section 418.16 and used for the purposes designated
3 5 in section 418.16:
3 6 \$ 21,003,186

FY 2020 General Fund supplemental appropriation to the Department of Human Services (DHS) for the Glenwood Resource Center.

DETAIL: The funds are for additional staff training, expert consultation, and review of patient treatment related to the ongoing investigation by the federal Department of Justice.

Specifies that as a condition of receiving funds, the DHS is required to submit reports 30 days after the effective date of this Act, and shall submit an additional report every 30 days thereafter until June 30, 2020, to the chairpersons and ranking members of the Senate and House Human Resources Committees and the Legislative Services Agency. The report is to detail the manner in which the appropriated moneys are being used and contain a status report on any project to which the moneys have been allocated.

CODE: Specifies that the appropriation to Glenwood Resource Center does not revert at the end of FY 2020 and remains available for the purposes designated to the end of FY 2021.

Specifies that Division I relating to Glenwood Resource Center is effective upon enactment.

FY 2020 General Fund supplemental appropriation to the Homeland Security and Emergency Management Department (HSEMD) for flood recovery.

DETAIL: The Flood Recovery Fund, established in Iowa Code section [418.16](#), is under the control of the Flood Mitigation Board and is administered by the HSEMD. The Board is permitted to award moneys from the Flood Recovery Fund to political subdivisions located within a county designated under a [Presidential Disaster Declaration](#) and also

located within a county where the Federal Emergency Management Agency's Individual Assistance Program has been activated. A total of 80 counties received Presidential Disaster Declarations and have been declared for public assistance grants. In addition, 10 of these counties have been declared for individual assistance. Funding provided in this section matches the current estimated funding need from the Board.

3 7 As a condition of receiving the moneys appropriated in this
3 8 section, the department of homeland security and emergency
3 9 management, in coordination with the flood mitigation board,
3 10 shall submit reports to the chairpersons and ranking members
3 11 of the senate and house committees on appropriations and to
3 12 the legislative services agency detailing the amount of the
3 13 appropriated moneys that have been used and containing a status
3 14 report on any project to which the moneys have been allocated.
3 15 The department shall submit the first report thirty days after
3 16 the effective date of this division of this Act, and shall
3 17 submit an additional report every thirty days thereafter until
3 18 June 30, 2020.

Specifies that as a condition of receiving funds, the HSEMD, in coordination with the Flood Mitigation Board, is required to submit a report 30 days after the effective date of this Act, and shall submit an additional report every 30 days thereafter until June 30, 2020, to the chairpersons and ranking members of the Senate and House Appropriations Committees and the Legislative Services Agency. The report is to detail the amount of the appropriated funds that have been used and include a status report on any project to which the funds have been allocated.

3 19 Sec. 4. EFFECTIVE DATE. This division of this Act, being
3 20 deemed of immediate importance, takes effect upon enactment.

Specifies that Division II relating to flood recovery is effective upon enactment.

Summary Data

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) |
|---------------------------|--------------------------|-----------------------------|-----------------------------------|---------------------------|
| Health and Human Services | \$ 16,858,523 | \$ 16,105,259 | \$ 333,000 | \$ 16,438,259 |
| Justice System | 15,000,000 | 0 | 21,003,186 | 21,003,186 |
| Grand Total | \$ 31,858,523 | \$ 16,105,259 | \$ 21,336,186 | \$ 37,441,445 |

Health and Human Services

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|
| Human Services, Department of | | | | |
| Glenwood | | | | |
| Glenwood Resource Center | \$ 16,858,523 | \$ 16,105,259 | \$ 333,000 | \$ 16,438,259 |
| Total Human Services, Department of | \$ 16,858,523 | \$ 16,105,259 | \$ 333,000 | \$ 16,438,259 |
| Total Health and Human Services | \$ 16,858,523 | \$ 16,105,259 | \$ 333,000 | \$ 16,438,259 |

Justice System

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Supp-Final Act. FY 2020 (3) | Est Net FY 2020 (4) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------|
| <u>Homeland Security and Emergency Mgmt</u> | | | | |
| Homeland Security & Emergency Mgmt | | | | |
| Flood Recovery | \$ 15,000,000 | \$ 0 | \$ 21,003,186 | \$ 21,003,186 |
| Total Homeland Security and Emergency Mgmt | \$ 15,000,000 | \$ 0 | \$ 21,003,186 | \$ 21,003,186 |
| Total Justice System | \$ 15,000,000 | \$ 0 | \$ 21,003,186 | \$ 21,003,186 |

FUNDING SUMMARY

Appropriates a total of \$32.5 million from the General Fund for FY 2021. The funding includes:

- An estimated increase in State school aid of \$5.9 million and a decrease to property taxes of \$2.6 million due to an increase to the State cost per pupil of \$10 per pupil.
- A General Fund standing appropriation of \$26.7 million to the Transportation Equity Fund beginning FY 2021. This represents an increase of \$7.7 million compared to FY 2020.

Page 2, Line 1

SIGNIFICANT CODE CHANGES

This Act decreases the variance between the State cost per pupil and the school district cost per pupil within the State aid formula. Under current law, this is estimated to increase the State school aid General Fund appropriation by \$5.9 million in FY 2021 and decrease property taxes by \$2.6 million.

Page 2, Line 18

Specifies that the standing appropriation to the Transportation Equity Fund in Section 2 of this Act grows at the same rate as a categorical under the categorical State percent of growth beginning in FY 2022.

Page 3, Line 3

EFFECTIVE DATE

Specifies that this Act takes effect upon enactment.

Page 3, Line 26

ENACTMENT DATE

This Act was approved by the General Assembly on February 12, 2020, and signed by the Governor on February 25, 2020.

Page 2, Line 1

STAFF CONTACT: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Senate File 2164 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------|-----------------|
| 2 | 1 | 1 | Amend | 257.9.2 |
| 2 | 27 | 2 | Amend | 257.16C.3.d.(2) |
| 3 | 10 | 3 | Add | 257.16C.3.d.(3) |

2 1 Section 1. Section 257.9, subsection 2, Code 2020, is
2 2 amended to read as follows:

2 3 2. REGULAR PROGRAM STATE COST PER PUPIL FOR 1992-1993 AND
2 4 SUCCEEDING YEARS.

2 5 a. For the budget year beginning July 1, 1992, and
2 6 succeeding budget years beginning before July 1, 2018, the
2 7 regular program state cost per pupil for a budget year is the
2 8 regular program state cost per pupil for the base year plus the
2 9 regular program supplemental state aid for the budget year.

2 10 b. For the budget year beginning July 1, 2018, the regular
2 11 program state cost per pupil is the regular program state
2 12 cost per pupil for the base year plus the regular program
2 13 supplemental state aid for the budget year, plus five dollars.

2 14 c. For the budget year beginning July 1, 2019, the regular
2 15 program state cost per pupil is the regular program state
2 16 cost per pupil for the base year plus the regular program
2 17 supplemental state aid for the budget year, plus five dollars.

2 18 d. For the budget year beginning July 1, 2020, the regular
2 19 program state cost per pupil is the regular program state
2 20 cost per pupil for the base year plus the regular program
2 21 supplemental state aid for the budget year, plus ten dollars.

2 22 ~~—d. —e.~~ For the budget year beginning July 1, ~~2020~~ 2021, and
2 23 succeeding budget years, the regular program state cost per
2 24 pupil for a budget year is the regular program state cost per
2 25 pupil for the base year plus the regular program supplemental
2 26 state aid for the budget year.

2 27 Sec. 2. Section 257.16C, subsection 3, paragraph d,
2 28 subparagraph (2), Code 2020, is amended to read as follows:

2 29 (2) For ~~each the~~ fiscal year beginning ~~on or after~~ July
2 30 1, 2020, there is appropriated from the general fund of the
2 31 state to the department of management for deposit in the
2 32 transportation equity fund the sum of the following, or so much
2 33 thereof as is necessary, to be used for the purposes of this
2 34 section:

2 35 (a) The amount appropriated to the transportation equity
3 1 fund under this paragraph for the immediately preceding fiscal
3 2 year.

3 3 (b) The product of the amount determined under subparagraph
3 4 division (a) multiplied by the categorical percent of growth
3 5 under section 257.8, subsection 2, for the budget year
3 6 beginning on the same date of the fiscal year for which the
3 7 appropriation is made.

3 8 (c) Seven million two hundred fifty-three thousand
3 9 eighty-eight dollars.

CODE: Specifies that the regular program State cost per pupil for FY 2021 is the amount calculated using the State supplemental aid (SSA) rate, plus an additional \$10 per pupil.

DETAIL: The adjustment in this section reduces the maximum difference between the State cost per pupil and the maximum district cost per pupil to \$155. Districts that have a higher district cost per pupil will receive State aid replacement for funds that would have been generated through property taxes. Districts whose district cost per pupil is the same as the State cost per pupil will receive additional spending authority.

FISCAL IMPACT: With the passage of [SF 2142](#) (State Supplemental Aid Act), an increase of \$10 per pupil is estimated to increase the General Fund appropriation for State school aid by \$5,854,000 and decrease the additional levy by \$2,612,500 for FY 2021.

CODE: Adjusts future calculations of the State cost per pupil to include the \$10 adjustment made in Section 1 of this Act.

CODE: Establishes that in FY 2021, the Transportation Equity Fund appropriation is the amount appropriated from the previous fiscal year multiplied by the categorical State percent of growth (2.30%) for FY 2021 plus \$7,253,088.

DETAIL: The Transportation Equity Program was established in FY 2019 to provide funding to school districts with high transportation costs. The Program focuses funding on the districts spending the most per student enrolled in the district. The Program established a methodology for calculating a statewide adjusted transportation cost per pupil that takes into account appropriations made to the Transportation Equity Fund. The categorical State percent of growth is commonly established annually in the State supplemental aid Bill.

FISCAL IMPACT: Increases the General Fund standing appropriation to the Transportation Equity Fund to \$26,690,088 in FY 2021. This is an increase of \$7,690,088 as compared to estimated net FY 2020.

3 10 Sec. 3. Section 257.16C, subsection 3, paragraph d, Code
3 11 2020, is amended by adding the following new subparagraph:
3 12 NEW SUBPARAGRAPH (3) For each fiscal year beginning on
3 13 or after July 1, 2021, there is appropriated from the general
3 14 fund of the state to the department of management for deposit
3 15 in the transportation equity fund the sum of the following, or
3 16 so much thereof as is necessary, to be used for the purposes of
3 17 this section:
3 18 (a) The amount appropriated to the transportation equity
3 19 fund under this paragraph for the immediately preceding fiscal
3 20 year.
3 21 (b) The product of the amount determined under subparagraph
3 22 division (a) multiplied by the categorical percent of growth
3 23 under section 257.8, subsection 2, for the budget year
3 24 beginning on the same date of the fiscal year for which the
3 25 appropriation is made.

3 26 Sec. 4. EFFECTIVE DATE. This Act, being deemed of immediate
3 27 importance, takes effect upon enactment.

CODE: Establishes that in FY 2022 and subsequent fiscal years, the categorical State percent of growth may include the Transportation Equity Fund aid payments under the Transportation Equity Program.

DETAIL: The categorical State percent of growth is commonly established annually in the State supplemental aid Bill.

CODE: Specifies that this Act takes effect upon enactment.

Unassigned Standings

General Fund

| | Actual FY 2019 (1) | Estimated FY 2020 (2) | Gov Rec FY 2021 (3) | Final Action FY 2021 (4) | Final Action vs Est FY 2020 (5) | Page and Line # (6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|---------------------------------------|---------------------------|
| <u>Education, Department of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| State Aid - Additional Per Pupil Increase | \$ 0 | \$ 0 | \$ 0 | \$ 5,854,000 | \$ 5,854,000 | PG 2 LN 3 |
| Total Education, Department of | \$ 0 | \$ 0 | \$ 0 | \$ 5,854,000 | \$ 5,854,000 | |
| <u>Management, Department of</u> | | | | | | |
| Management, Dept. of | | | | | | |
| Transportation Equity Fund | \$ 11,200,000 | \$ 19,000,000 | \$ 24,475,000 | \$ 26,690,088 | \$ 7,690,088 | |
| Total Management, Department of | \$ 11,200,000 | \$ 19,000,000 | \$ 24,475,000 | \$ 26,690,088 | \$ 7,690,088 | |
| Total Unassigned Standings | <u>\$ 11,200,000</u> | <u>\$ 19,000,000</u> | <u>\$ 24,475,000</u> | <u>\$ 32,544,088</u> | <u>\$ 13,544,088</u> | |

FUNDING SUMMARY

FY 2022: Senate File 2360 appropriates a total of \$2.6 million from the General Fund for FY 2022. The funding includes:

- \$500,000 for the Department of Education to develop, establish, and distribute standards, guidelines, and expectations relating to behavior in the classroom, restraint of a student, professional development relating to educating individuals in the least restrictive environment, and research-based intervention strategies.
- \$1.6 million to the Department of Education for the Therapeutic Classroom Incentive Fund.
- \$500,000 to the Department of Education for reimbursement funding to school districts for the transportation of students to therapeutic classrooms.

STUDIES AND INTENT

Required Reports

| | |
|--|-----------------|
| Directs the Department of Education to review data collected through the claims process and prepare and submit a report to the General Assembly by December 1, 2023, on the efficacy of claims reimbursement and recommendations for changes as necessary. | Page 5, Line 34 |
|--|-----------------|

SIGNIFICANT CODE CHANGES

| | |
|---|-----------------|
| Directs the Department of Education to provide guidance on responses to behavior in the classroom, restraint of a student, and educating individuals in the least restrictive environment and for evidence-based interventions. | Page 2, Line 3 |
| Specifies that criteria for teacher preparation programs will include developing and implementing individualized education programs (IEPs), behavior intervention plans, preparation for educating individuals in the least restrictive environment, and strategies to address violent student behavior. | Page 2, Line 19 |
| Requires the Department of Education to establish a Therapeutic Classroom Incentive Grant Program. | Page 2, Line 35 |
| Establishes a Therapeutic Classroom Incentive Fund to provide grants for therapeutic classrooms. | Page 4, Line 22 |
| Permits a school district to submit claims to the Department of Education for the transportation of students not assigned a weighting under Iowa Code section 256B.9 to therapeutic classrooms located more than 30 miles from the student's school district of enrollment or accredited nonpublic school. Payment of the claims are subject to a General Fund appropriation. | Page 5, Line 21 |

EXECUTIVE SUMMARY

SENATE FILE 2360

CLASSROOM ENVIRONMENT AND THERAPEUTIC CLASSROOMS ACT

Permits a school district that provides a therapeutic classroom to students enrolled in a public or nonpublic school to submit a claim for reimbursement if the student has not been assigned a weighting under Iowa Code section [256B.9](#).

Page 6, Line 16

Allows for a student attending an accredited nonpublic school or receiving competent private instruction who is assigned to a therapeutic classroom to be counted as a shared-time student for State foundation aid purposes.

Page 7, Line 2

Provides guidance for placement of special education students.

Page 7, Line 34

Restricts the inclusion of classroom clearances in IEPs and behavior intervention plans unless necessary to prevent or terminate an imminent threat of bodily injury to a student or another person in the classroom.

Page 8, Line 27

Amends the Transportation Equity Program's per-pupil cost calculations to deduct any funds received from reimbursement claims for transportation of students to therapeutic classrooms.

Page 9, Line 19

Requires the Board of Educational Examiners to address the failure of an administrator to protect the safety of staff and students and to address an administrator's failure to meet mandatory reporter obligations. Directs the Board of Educational Examiners to address the refusal of a practitioner to implement provisions of a student's IEP or behavioral intervention plan and to address a practitioner's habitual nonparticipation in professional development.

Page 9, Line 31

Specifies instances when a classroom teacher may clear students from a classroom. Requires the school to notify parents of students when a classroom clearance has occurred. Directs the principal to request a meeting with the parent or guardian of the student whose behavior caused the classroom clearance. Establishes mechanisms for teacher reporting of student violence or assault to the principal, reporting by the school district to the Department of Education, and annual reporting to the General Assembly. Grants immunity to a teacher or administrator from civil or criminal liability for reporting student violence or assault. Provides for protection of a teacher or administrator who submits a report of violence or assault to a local law enforcement agency.

Page 10, Line 17

Grants immunity from disciplinary action if physical contact is considered reasonable under defined circumstances.

Page 12, Line 20

EXECUTIVE SUMMARY

SENATE FILE 2360

CLASSROOM ENVIRONMENT AND THERAPEUTIC CLASSROOMS ACT

EFFECTIVE DATE

Specifies that the section of this Act regarding teacher preparation programs takes effect July 1, 2021.

Page 14, Line 16

Specifies that the section of this Act regarding the Therapeutic Classroom Incentive Grant Program takes effect upon enactment.

Page 14, Line 20

Specifies that the section of this Act regarding the adoption of emergency rules takes effect upon enactment.

Page 14, Line 20

ENACTMENT DATE

This Act was approved by the General Assembly on June 11, 2020, and signed by the Governor on June 29, 2020.

STAFF CONTACTS:

Lora Vargason (515.725.2249) lora.vargason@legis.iowa.gov

Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

2 1 Section 1. Section 256.9, Code 2020, is amended by adding
2 2 the following new subsection:

2 3 NEW SUBSECTION 60. Develop, establish, and distribute to
2 4 all school districts evidence-based standards, guidelines, and
2 5 expectations for the appropriate and inappropriate responses
2 6 to behavior in the classroom that presents an imminent threat
2 7 of bodily injury to a student or another person and for the
2 8 reasonable, necessary, and appropriate physical restraint
2 9 of a student, consistent with rules adopted by the state
2 10 board pursuant to section 280.21. The director shall consult
2 11 with the area education agencies to create comprehensive and
2 12 consistent standards and guidance for professional development
2 13 relating to successfully educating individuals in the least
2 14 restrictive environment, and for evidence-based interventions
2 15 consistent with the standards established pursuant to this
2 16 subsection.

2 17 Sec. 2. Section 256.16, subsection 1, paragraph c, Code
2 18 2020, is amended to read as follows:

2 19 c. Include in the professional education program,
2 20 preparation that contributes to the education of students
2 21 with disabilities and students who are gifted and talented,
2 22 preparation in developing and implementing individualized
2 23 education programs and behavioral intervention plans,
2 24 preparation for educating individuals in the least restrictive
2 25 environment and identifying that environment, and strategies
2 26 that address difficult and violent student behavior and
2 27 improve academic engagement and achievement, and preparation in
2 28 classroom management addressing high-risk behaviors including;
2 29 but not limited to; behaviors related to substance abuse.
2 30 Preparation required under this paragraph must be successfully
2 31 completed before graduation from the practitioner preparation
2 32 program.

2 33 Sec. 3. NEW SECTION 256.25 THERAPEUTIC CLASSROOM INCENTIVE
2 34 GRANT PROGRAM — FUND.

2 35 1. The department shall create a therapeutic classroom
3 1 incentive grant program to provide competitive grants to school
3 2 districts for the establishment of therapeutic classrooms.

3 3 2. A school district, which may collaborate and partner
3 4 with one or more school districts, area education agencies,
3 5 accredited nonpublic schools, nonprofit agencies, and
3 6 institutions that provide children's mental health services,

CODE: Directs the Department of Education to provide guidance to all school districts regarding appropriate and inappropriate responses to behavior in the classroom and the appropriate use of physical restraint of a student. Requires the Department to consult with area education agencies to provide professional development regarding educating individuals in the least restrictive environment, and for evidence-based interventions.

CODE: Specifies that teacher preparation programs will include the following:

- Preparation in developing and implementing individualized education programs (IEPs) and behavior intervention plans.
- Preparation for educating individuals in the least restrictive environment and identifying that environment.
- Strategies that address difficult and violent student behavior and improve academic engagement and achievement.

CODE: Directs the Department of Education to establish a Therapeutic Classroom Incentive Grant Program to provide competitive grants to school districts for the establishment of therapeutic classrooms.

CODE: Permits a school district to collaborate with listed entities to apply for a grant for the establishment of a therapeutic classroom in the school district.

3 7 located in mental health and disability services regions
 3 8 providing children's behavioral health services in accordance
 3 9 with chapter 331, subchapter III, part 6, may apply for a grant
 3 10 under this program to establish a therapeutic classroom in the
 3 11 school district in accordance with this section.

3 12 3. The department shall develop a grant application
 3 13 and selection and evaluation criteria. Selection criteria
 3 14 shall include a method for prioritizing grant applications
 3 15 submitted by school districts located in mental health and
 3 16 disability services regions providing children's behavioral
 3 17 health services in accordance with chapter 331, subchapter
 3 18 III, part 6, with those proposing to serve the most students
 3 19 given highest priority. Grant awards shall be distributed as
 3 20 equitably as possible among small, medium, and large school
 3 21 districts. For purposes of this subsection, a small school
 3 22 district is a district with an actual enrollment of fewer than
 3 23 six hundred pupils; a medium school district is a district
 3 24 with an actual enrollment that is at least six hundred pupils,
 3 25 but less than two thousand five hundred pupils; and a large
 3 26 school district is a district with an actual enrollment of two
 3 27 thousand five hundred or more pupils.

3 28 4. a. The department may disburse moneys contained in
 3 29 the therapeutic classroom incentive fund as grants to school
 3 30 districts for the establishment of therapeutic classrooms.

3 31 b. The total amount of funding awarded for the establishment
 3 32 of therapeutic classrooms for a fiscal year shall not exceed
 3 33 an amount equivalent to the state cost per pupil multiplied by
 3 34 weighting of one and one-half pupil calculated for one hundred
 3 35 fifty pupils.

4 1 c. Grant awards shall be made for the establishment of
 4 2 therapeutic classrooms with one to five pupils, classrooms
 4 3 with six to ten pupils, and classrooms with eleven to fifteen
 4 4 pupils.

4 5 d. For purposes of calculating a therapeutic classroom grant
 4 6 award, the department shall determine grant awards based on the
 4 7 following:

4 8 (1) For classrooms with one to five pupils, using the state
 4 9 cost per pupil multiplied by weighting of one and one-half

CODE: Requires the Department of Education to develop grant selection criteria, with highest priority given to applications submitted by school districts located in Mental Health and Disability Services Regions providing children's behavioral health services and proposing to serve the most students. Directs the Department to distribute the Therapeutic Classroom Incentive Grants equitably across small (less than 600 pupils), medium (600-2,499 pupils), and large (more than 2,499 pupils) school districts.

CODE: Permits the Department of Education to award grants from the Therapeutic Classroom Incentive Fund to school districts for the establishment of therapeutic classrooms.

CODE: Specifies that the total statewide funding for grants under this Program shall not exceed the product of the budget year State cost per pupil (SCPP) multiplied by a weighting of 1.50 multiplied by 150 pupils.

DETAIL: Based on a 2.30% State percent of growth in FY 2021 and a SCPP of \$7,048, the total amount of funding awarded in FY 2022 shall not exceed \$1,585,800.

NOTE: Under current law, the FY 2022 SCPP remains at \$7,048.

CODE: Specifies that therapeutic classroom grants be awarded by estimated classroom size.

- A classroom of 1-5 shall receive the funding for 5 pupils.
- A classroom of 6-10 shall receive the funding for 10 pupils.
- A classroom of 11-15 shall receive the funding for 15 pupils.

4 10 pupil multiplied by five.
 4 11 (2) For classrooms with six to ten pupils, using the state
 4 12 cost per pupil multiplied by weighting of one and one-half
 4 13 pupil multiplied by ten.
 4 14 (3) For classrooms with eleven to fifteen pupils, using
 4 15 the state cost per pupil multiplied by weighting of one and
 4 16 one-half pupil multiplied by fifteen.

4 17 e. Grant moneys credited to the therapeutic classroom
 4 18 incentive fund established under subsection 5 shall be
 4 19 distributed after December 31 but before the start of the
 4 20 school calendar for start-up costs for a new therapeutic
 4 21 classroom in the fall semester.

4 22 5. A therapeutic classroom incentive fund is established
 4 23 in the state treasury under the control of the department.
 4 24 Moneys credited to the fund are appropriated to the department
 4 25 for purposes of distributing grants under this section. The
 4 26 department may accept gifts, grants, bequests, and other
 4 27 private contributions, as well as state or federal moneys,
 4 28 for deposit in the fund. Moneys available in the therapeutic
 4 29 classroom incentive fund for a fiscal year shall be distributed
 4 30 as grants pursuant to this section. Notwithstanding section
 4 31 8.33, moneys in the fund at the close of the fiscal year shall
 4 32 not revert but shall remain available for expenditure for the
 4 33 purposes designated for subsequent fiscal years.

4 34 6. Placement of a child requiring special education under
 4 35 chapter 256B in a therapeutic classroom, whether or not the
 5 1 school district operating such classroom receives funds under
 5 2 this section, is subject to the provisions of chapter 256B,
 5 3 to the administrative rules adopted by the state board for
 5 4 purposes of chapter 256B, and to the federal Individuals with
 5 5 Disabilities Education Act, 20 U.S.C. §1400 et seq., and shall
 5 6 not violate such laws, rules, or regulations.

5 7 7. For purposes of this section, "therapeutic classroom"
 5 8 means a classroom designed for the purpose of providing support
 5 9 for any student whose emotional, social, or behavioral needs
 5 10 interfere with the student's ability to be successful in the
 5 11 current educational environment, with or without supports,
 5 12 until the student is able to successfully return to the
 5 13 student's current education environment, with or without
 5 14 supports, including but not limited to the general education
 5 15 classroom.

5 16 Sec. 4.NEW SECTION 256.25A THERAPEUTIC CLASSROOM —
 5 17 CLAIMS.

CODE: Clarifies that moneys, which may include private contributions, credited to the Therapeutic Classroom Incentive Fund are available for distribution after December 31 but before the start of the school calendar for start-up costs for a new therapeutic classroom in the fall.

CODE: Establishes a Therapeutic Classroom Incentive Fund for the purposes of distributing grants for the establishment of therapeutic classrooms. Specifies that the funds in the Therapeutic Classroom Incentive Fund will not revert at the end of a fiscal year and will remain available for future fiscal years.

CODE: Specifies that placement of a child requiring special education in a therapeutic classroom is subject to the administrative rules adopted by the State Board of Education and the federal Individuals with Disabilities Education [Act](#), and must not violate such laws, rules, or regulations.

CODE: Defines "therapeutic classroom" for purposes of new Iowa Code section 256.25.

5 18 1. A school district may submit claims to the department
 5 19 for the costs of providing therapeutic classroom services and
 5 20 transportation services in accordance with this section.

CODE: Permits a school district to submit claims to the Department of Education for the costs of providing therapeutic classroom services and transportation services.

5 21 a. (1) If the general assembly appropriates moneys for
 5 22 purposes of transportation claims reimbursement in accordance
 5 23 with this paragraph "a", a school district may submit a claim
 5 24 for reimbursement for transportation services for students
 5 25 who are enrolled in the school district or in an accredited
 5 26 nonpublic school located within the boundaries of the school
 5 27 district, who have not been assigned a weighting under section
 5 28 256B.9, but who are assigned to a therapeutic classroom that is
 5 29 located more than thirty miles from the school designated for
 5 30 attendance or accredited nonpublic school and is operated by
 5 31 another school district or accredited nonpublic school under
 5 32 an agreement between the school districts or between a school
 5 33 district and an accredited nonpublic school.

CODE: Permits a school district to submit claims to the Department for the transportation of students not assigned a weighting under Iowa Code section [256B.9](#) to therapeutic classrooms located more than 30 miles from the student's school district of enrollment or accredited nonpublic school. Payments of the claims are subject to an appropriation.

5 34 (2) Claims for transportation reimbursement shall be
 5 35 made to the department by the school district providing
 6 1 transportation during a school year pursuant to subparagraph
 6 2 (1). Claims submitted under this paragraph "a" shall be on a
 6 3 form prescribed by the department, and the claim shall include
 6 4 the number of eligible pupils transported, the number of days
 6 5 each pupil was transported, and a listing of the actual costs
 6 6 incurred. On or before December 1, 2023, the director of
 6 7 the department shall review the data collected through the
 6 8 claims process and shall prepare and submit to the general
 6 9 assembly a report containing an analysis of the efficacy of
 6 10 claims reimbursement in accordance with this section and
 6 11 recommendations for changes as appropriate.

CODE: Requires the Department to review data collected through the claims process and prepare and submit a report to the General Assembly by December 1, 2023, on the efficacy of claims reimbursement and recommendations for changes as necessary.

6 12 b. (1) For each fiscal year beginning on or after July
 6 13 1, 2022, there is appropriated from the general fund of the
 6 14 state to the department an amount necessary to pay all approved
 6 15 claims submitted under this paragraph "b".

CODE: Establishes an appropriation beginning on or after July 1, 2022, to the Department of Education for payment of all approved claims as detailed under this section.

6 16 (2) A school district that provides a therapeutic classroom
 6 17 to students enrolled in a school district or an accredited
 6 18 nonpublic school may submit claims to the department for
 6 19 students assigned to such a classroom during the preceding
 6 20 school budget year who are not assigned a weighting under
 6 21 section 256B.9, subsection 1, paragraph "b", "c", or "d", and
 6 22 for whom behavioral intervention plans have been implemented.

CODE: Permits a school district that provides a therapeutic classroom to students enrolled in a public or nonpublic school to submit a claim to the Department for reimbursement if the student has not been assigned a weighting under Iowa Code section [256B.9](#).

6 23 (3) The amount of the claim shall be equal to the product of
 6 24 the following amounts:

CODE: Specifies the calculation for claim reimbursement for a school district that provides a therapeutic classroom to students enrolled in a

6 25 (a) The product of one and five-tenths multiplied by the
 6 26 regular program district cost per pupil for the budget year
 6 27 during which the students identified under subparagraph (2)
 6 28 were assigned to the therapeutic classroom.
 6 29 (b) The quotient of the total number of days the students
 6 30 identified under subparagraph (2) were served in a therapeutic
 6 31 classroom divided by the maximum number of school days in the
 6 32 school district's calendar.

6 33 (4) Using end-of-year data submitted by each school
 6 34 district through student-level data collection, the department
 6 35 shall make claim forms available to each eligible school
 7 1 district containing the available data.

7 2 2. Nonpublic school students assigned to a therapeutic
 7 3 classroom under subsection 1, paragraph "b", shall be enrolled
 7 4 in a school district as shared-time pupils under section
 7 5 257.6, subsection 1, paragraph "a", subparagraph (7), in order
 7 6 for the school district to submit a claim for reimbursement
 7 7 for services provided to such students under subsection 1,
 7 8 paragraph "b".

7 9 3. The department shall prorate the amount of claims
 7 10 reimbursement under subsection 1, paragraph "a", if the
 7 11 amount of reimbursement claimed for all school districts under
 7 12 subsection 1, paragraph "a", exceeds the amount appropriated
 7 13 by the general assembly for such purpose plus any available
 7 14 remaining balances from prior fiscal years.

7 15 4. The costs of providing transportation to nonpublic
 7 16 school pupils as provided in this section shall not be included
 7 17 in the computation of district cost under chapter 257, but
 7 18 shall be shown in the budget as an expense from miscellaneous
 7 19 income. Any transportation reimbursements received by a
 7 20 school district for transporting nonpublic school pupils shall
 7 21 not affect district cost limitations of chapter 257. The
 7 22 reimbursements provided in this section are miscellaneous
 7 23 income as defined in section 257.2.

7 24 5. By June 15 of each year, school districts with eligible
 7 25 claims shall submit such claims to the department. By July 1
 7 26 of each year, the department shall draw warrants payable to
 7 27 school districts which have established claims.

7 28 6. The state board shall adopt rules pursuant to chapter 17A
 7 29 to administer this section.

public or nonpublic school.

DETAIL: Claims reimbursement under this section is calculated as follows: budget year regular program district cost per pupil multiplied by a weighting of 1.50 multiplied by the quotient of the number of days the student was served in the therapeutic classroom divided by the maximum number of days in the school district's calendar.

CODE: Requires the Department of Education to provide claim forms to each eligible school district that includes end-of-year data already collected through established reporting.

CODE: Allows for a student attending an accredited nonpublic school or receiving competent private instruction who is assigned to a therapeutic classroom to be counted as a shared-time student for State foundation aid purposes.

DETAIL: Shared time students under Iowa Code section [257.6](#) are counted on a public school district's Aid and Levy Worksheet.

CODE: Requires the Department of Education to prorate reimbursement of therapeutic classroom transportation claims if the amount of claims statewide exceeds the amount appropriated plus any prior fiscal years' remaining balances.

CODE: Specifies that the cost and reimbursement of providing transportation to nonpublic school students to a therapeutic classroom will be shown in the school budget as an expense from miscellaneous income.

CODE: Directs school districts with eligible claims to submit claims by June 15 of each year. The Department shall pay all established claims by July 1 of each year.

CODE: Requires the State Board of Education to adopt administrative rules regarding therapeutic classroom claims.

7 30 7. For purposes of this section, "therapeutic classroom"
7 31 means the same as defined in section 256.25, subsection 7.

CODE: Specifies that the definition of "therapeutic classroom" is the same as previously defined in this Act.

7 32 Sec. 5. Section 256B.2, subsection 2, Code 2020, is amended
7 33 to read as follows:

7 34 2.a. It is the policy of this state to require school
7 35 districts and state-operated educational programs to provide
8 1 or make provision, as an integral part of public education,
8 2 for a free and appropriate public education sufficient to
8 3 meet the needs of all children requiring special education.
8 4 This chapter is not to be construed as encouraging separate
8 5 facilities or segregated programs designed to meet the needs
8 6 of children requiring special education when the children can
8 7 benefit from all or part of the education program as offered
8 8 by the local school district. ~~To the maximum extent possible,~~
8 9 ~~children~~ Children requiring special education shall, consistent
8 10 with the least restrictive environment requirements under the
8 11 federal Individuals with Disabilities Education Act, 20 U.S.C.
8 12 §1400 et seq., attend regular classes and shall be educated
8 13 with children who do not require special education.

CODE: Provides guidance for placement of special education students.

8 14 b. (1) Whenever ~~possible~~ appropriate, hindrances to
8 15 learning and to the normal functioning of children requiring
8 16 special education within the regular school environment shall
8 17 be overcome by the provision of special aids and services
8 18 rather than by separate programs for those in need of special
8 19 education.

8 20 (2) Special classes, separate schooling, or other removal
8 21 of children requiring special education from the regular
8 22 educational environment, shall occur only when, and to
8 23 the extent that the nature or severity of the educational
8 24 disability is such, that education in regular classes, even
8 25 with the use of supplementary aids and services, cannot be
8 26 accomplished satisfactorily.

8 27 (3) Individualized education programs for children
8 28 requiring special education within the regular school
8 29 environment and behavioral intervention plans shall not
8 30 include provisions for clearing all other students out of the
8 31 regular classroom in order to calm the child requiring special
8 32 education or the child for whom a behavioral intervention plan
8 33 has been implemented except as provided in section 279.51A.

CODE: Restricts the inclusion of classroom clearances in IEPs and behavior intervention plans unless necessary to prevent or terminate an imminent threat of bodily injury to a student or another person in the classroom.

8 34 c. For those children who cannot adapt to the regular
8 35 educational or home living conditions, and who are attending
9 1 facilities under chapters 263, 269, and 270, upon the request
9 2 of the board of directors of an area education agency, the
9 3 department of human services shall provide residential or

9 4 detention facilities and the area education agency shall
 9 5 provide special education programs and services. The area
 9 6 education agencies shall cooperate with the board of regents to
 9 7 provide the services required by this chapter.

9 8 Sec. 6. Section 257.6, subsection 1, paragraph a,
 9 9 subparagraph (7), Code 2020, is amended to read as follows:

9 10 (7) A student attending an accredited nonpublic school or
 9 11 receiving competent private instruction under chapter 299A,
 9 12 who is assigned to a therapeutic classroom in accordance with
 9 13 section 256.25A or is participating in a program under chapter
 9 14 261E, shall be counted as a shared-time student in the school
 9 15 district in which the nonpublic school of attendance is located
 9 16 for state foundation aid purposes.

CODE: Allows for a student attending an accredited nonpublic school or receiving competent private instruction who is assigned to a therapeutic classroom to be counted as a shared-time student for State foundation aid purposes.

9 17 Sec. 7. Section 257.16C, subsection 2, paragraph d, Code
 9 18 2020, is amended to read as follows:

9 19 d. A school district's transportation cost per pupil
 9 20 shall be determined by dividing the school district's actual
 9 21 transportation cost for all children transported in all
 9 22 school buses for a school year pursuant to section 285.1,
 9 23 subsection 12, less the amount of transportation costs
 9 24 reimbursed under section 256.25A and the amount received for
 9 25 transporting nonpublic school pupils under section 285.1, by
 9 26 the district's actual enrollment for the school year, excluding
 9 27 the shared-time enrollment for the school year as defined in
 9 28 section 257.6.

CODE: Amends the Transportation Equity Program's per-pupil cost calculations to deduct any funds received from reimbursement claims for transportation of students to therapeutic classrooms.

9 29 Sec. 8. Section 272.2, subsection 1, paragraph a, Code 2020,
 9 30 is amended to read as follows:

9 31 a. License practitioners, which includes the authority
 9 32 to establish criteria for the licenses; establish issuance
 9 33 and renewal requirements; create application and renewal
 9 34 forms; create licenses that authorize different instructional
 9 35 functions or specialties; develop a code of professional rights
 10 1 and responsibilities, practices, and ethics, which shall,
 10 2 among other things, address the failure of a practitioner
 10 3 to fulfill contractual obligations under section 279.13,
 10 4 the failure of an administrator to protect the safety of
 10 5 staff and students, the failure of an administrator to meet
 10 6 mandatory reporter obligations, the refusal of a practitioner
 10 7 to implement provisions of an individualized education
 10 8 program or behavioral intervention plan, and habitual
 10 9 nonparticipation in professional development; and develop any
 10 10 other classifications, distinctions, and procedures which may

CODE: Requires the Board of Educational Examiners to address the failure of an administrator to appropriately respond to reports of classroom violence and assault as specified in Iowa Code section [272.2](#).

10 11 be necessary to exercise licensing duties. In addressing the
 10 12 failure of a practitioner to fulfill contractual obligations,
 10 13 the board shall consider factors beyond the practitioner's
 10 14 control.

10 15 Sec. 9.NEW SECTION 279.51A CLASSROOM ENVIRONMENT —
 10 16 BEHAVIORAL CHALLENGES — REPORTS OF VIOLENCE OR ASSAULT.

10 17 1. A classroom teacher may clear students from the classroom
 10 18 only if necessary to prevent or terminate an imminent threat of
 10 19 bodily injury to a student or another person in the classroom.

CODE: Specifies when a classroom teacher may clear students from a classroom.

10 20 2. If a classroom teacher clears all other students from the
 10 21 classroom in accordance with subsection 1, the school principal
 10 22 shall, by the end of the school day if possible but at least
 10 23 within twenty-four hours after the incident giving rise to
 10 24 the classroom clearance, notify the parents or guardians of
 10 25 all students assigned to the classroom that was cleared. The
 10 26 notification shall not identify, directly or indirectly, any
 10 27 students involved in the incident giving rise to the classroom
 10 28 clearance. The principal of the school shall request that the
 10 29 parent or guardian of the student whose behavior caused the
 10 30 classroom clearance meet with the principal, the classroom
 10 31 teacher, and other staff as appropriate.

CODE: Requires schools to notify parents of students in a classroom when the students have been cleared from the classroom. Requires the principal to request a meeting with the parent or guardian of the student whose behavior caused the classroom clearance.

10 32 3. If the student whose behavior caused the classroom
 10 33 clearance has an individualized education program or a
 10 34 behavioral intervention plan, the classroom teacher shall call
 10 35 for and be included in a review and potential revision of
 11 1 the student's individualized education program or behavioral
 11 2 intervention plan by the student's individualized education
 11 3 program team. The area education agency, in collaboration
 11 4 with the school district, may, when the parent or guardian
 11 5 meets with the individualized education program team during
 11 6 the reevaluation of the student's individualized education
 11 7 program, inform the parent or guardian of individual or family
 11 8 counseling services available in the area.

CODE: Allows for the review of a student's IEP or behavior intervention plan upon a classroom clearance.

11 9 4. A classroom teacher employed by a school district shall
 11 10 report any incident of violence that results in injury or
 11 11 property damage or assault by a student enrolled in the school
 11 12 to the principal of the school.

CODE: Requires a classroom teacher to report any incident of violence or assault by an enrolled student to the principal.

11 13 5. Each school district shall report to the department of
 11 14 education, in a manner prescribed by the department, an annual
 11 15 count of all incidents of violence that result in injury or
 11 16 property damage or assault by a student in a school building,
 11 17 on school grounds, or at a school-sponsored function, and any

CODE: Creates a reporting mechanism to the Department of Education for reporting violence that results in injury, property damage, or assault by a student and requires the Department of Education to submit a report annually to the General Assembly by November 1.

11 18 time a student is referred for the use of or transfer to a
 11 19 therapeutic classroom. The report shall include but not be
 11 20 limited to demographic information on students reported as
 11 21 victims and reported as perpetrators of incidents of violence
 11 22 that result in injury or property damage or assault, including
 11 23 but not limited to disaggregated information on race, gender,
 11 24 national origin, age, grade level, and disability, along with
 11 25 any other data required for the department to implement the
 11 26 federal Elementary and Secondary Education Act, as amended by
 11 27 the federal Every Student Succeeds Act, Pub.L.No.114-95,
 11 28 with appropriate safeguards to ensure student privacy. The
 11 29 department shall compile and summarize the reports, categorized
 11 30 by behavior, and shall submit the summary to the general
 11 31 assembly by November 1 annually. A teacher or administrator
 11 32 who submits a report in accordance with this section and who
 11 33 meets the requirements of section 280.27 or section 613.21
 11 34 shall be immune from civil or criminal liability relating to
 11 35 such action, as well as for participating in any administrative
 12 1 or judicial proceeding resulting from or relating to the
 12 2 report pursuant to the provisions of sections 280.27 and
 12 3 613.21. The provisions of section 70A.29 shall apply to a
 12 4 teacher or administrator who submits a report in accordance
 12 5 with this section or who reports an incident of violence or
 12 6 assault to a local law enforcement agency in good faith and
 12 7 without fraudulent intent or the intent to deceive. Personal
 12 8 information regarding a student in a report submitted pursuant
 12 9 to this section shall be kept confidential as required under
 12 10 the federal Family Educational Rights and Privacy Act, 20
 12 11 U.S.C. §1232g, and in the same manner as personal information
 12 12 in student records maintained, created, collected, or assembled
 12 13 by or for a school corporation or educational institution in
 12 14 accordance with section 22.7, subsection 1.

Specifies that a teacher or administrator will be immune from civil or criminal liability for reporting student assault. Provides for protection of a teacher or administrator who submits a report of violence or assault to a local law enforcement agency in good faith and without fraudulent intent or the intent to deceive.

12 15 6. For purposes of this section, unless the context
 12 16 otherwise requires, "bodily injury" means physical pain,
 12 17 illness, or any other impairment of physical condition.

CODE: Defines "bodily injury" as physical pain, illness, or any other impairment of physical condition.

12 18 Sec. 10. Section 280.21, subsection 2, unnumbered paragraph
 12 19 1, Code 2020, is amended to read as follows:

12 20 A school employee who, in the reasonable course of the
 12 21 employee's employment responsibilities, comes into physical
 12 22 contact with a student shall be granted immunity from any civil
 12 23 or criminal liability which might otherwise be incurred or
 12 24 imposed as a result of such physical contact, if the physical
 12 25 contact is reasonable under the circumstances and involves any
 12 26 of the following:

CODE: Grants immunity from civil or criminal liability for physical contact that is considered reasonable under defined circumstances.

12 27 Sec. 11. Section 280.21, Code 2020, is amended by adding the
12 28 following new subsection:

12 29 NEW SUBSECTION 4. A school employee's employer and the
12 30 board of educational examiners shall not engage in reprisal or
12 31 retaliation against a school employee who, in the reasonable
12 32 course of the employee's employment responsibilities, comes
12 33 into physical contact with a student in accordance with this
12 34 section.

CODE: Specifies that the school employee's employer and the Board of Educational Examiners will not retaliate against a school employee who, in the reasonable course of the employee's employment responsibilities, comes into physical contact with a student.

12 35 Sec. 12. DEPARTMENT OF EDUCATION. There is appropriated
13 1 from the general fund of the state to the department of
13 2 education for the fiscal year beginning July 1, 2021, and
13 3 ending June 30, 2022, the following amount, or so much thereof
13 4 as is necessary, to be used for the purposes designated:

13 5 For developing, establishing, and distributing standards,
13 6 guidelines, and expectations relating to behavior in the
13 7 classroom, restraint of a student, and professional development
13 8 relating to educating individuals in the least restrictive
13 9 environment, and for research-based intervention strategies
13 10 consistent with such standards, guidelines, and expectations,
13 11 in accordance with section 256.9, subsection 60, as enacted by
13 12 this Act:
13 13 \$ 500,000

General Fund appropriation for FY 2022 of \$500,000 to the Department of Education for developing standards and guidance on behavior in the classroom, restraint of a student, least restrictive environment, and research-based intervention strategies.

13 14 Notwithstanding section 8.33, moneys received by the
13 15 department pursuant to this section that remain unencumbered or
13 16 unobligated at the close of the fiscal year shall not revert
13 17 but shall remain available for expenditure for the purposes
13 18 specified in this section for the following fiscal year.

Specifies that any unobligated funds from the appropriation in this Section will not revert at the end of FY 2022, and will remain available for use in FY 2023.

13 19 Sec. 13. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM
13 20 INCENTIVE FUND. There is appropriated from the general fund
13 21 of the state to the department education for the fiscal year
13 22 beginning July 1, 2021, and ending June 30, 2022, the following
13 23 amount, or so much thereof as is necessary, to be used for the
13 24 purposes designated:
13 25 For deposit in the therapeutic classroom incentive fund
13 26 established pursuant to section 256.25, as enacted by this Act:
13 27 \$ 1,582,650

General Fund appropriation for FY 2022 of \$1,582,650 to the Department of Education for deposit in the Therapeutic Classroom Incentive Fund as established by this Act.

NOTE: The General Fund appropriation was calculated using an estimated State percent of growth of 2.10% for State aid in FY 2021. However, the State percent of growth for FY 2021 is 2.30%. Under current law, the State percent of growth for FY 2022 is 0.00%.

13 28 Sec. 14. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM
13 29 TRANSPORTATION CLAIMS REIMBURSEMENT. There is appropriated
13 30 from the general fund of the state to the department of
13 31 education for the fiscal year beginning July 1, 2021, and
13 32 ending June 30, 2022, the following amount, or so much thereof
13 33 as is necessary, to be used for the purposes designated:

| | | |
|-------|---|--|
| 13 34 | For payment of school district claims for reimbursement | General Fund appropriation in FY 2022 for \$500,000 to the Department |
| 13 35 | submitted under section 256.25A, subsection 1, paragraph "a", | of Education for reimbursement to school district claims for therapeutic |
| 14 1 | as enacted by this Act: | classroom transportation. |
| 14 2 | \$ 500,000 | |
| 14 3 | Notwithstanding section 8.33, moneys received by the | Specifies that any unobligated funds from the appropriation in this |
| 14 4 | department pursuant to this section that remain unencumbered or | section will not revert at the end of FY 2022, and will remain available |
| 14 5 | unobligated at the close of the fiscal year shall not revert | for use in FY 2023. |
| 14 6 | but shall remain available for expenditure for the purposes | |
| 14 7 | specified in this section for the following fiscal year. | |
| 14 8 | Sec. 15. EMERGENCY RULES. The state board of education and | Allows the State Board of Education and the Board of Educational |
| 14 9 | board of educational examiners may adopt emergency rules under | Examiners to adopt emergency administrative rules to implement the |
| 14 10 | section 17A.4, subsection 3, and section 17A.5, subsection 2, | provisions of this Act. |
| 14 11 | paragraph "b", to implement the provisions of this Act and | |
| 14 12 | the rules shall be effective immediately upon filing unless | |
| 14 13 | a later date is specified in the rules. Any rules adopted | |
| 14 14 | in accordance with this section shall also be published as a | |
| 14 15 | notice of intended action as provided in section 17A.4. | |
| 14 16 | Sec. 16. EFFECTIVE DATE. The following takes effect July | Specifies that the section of this Act regarding teacher preparation |
| 14 17 | 1, 2021: | programs takes effect on July 1, 2021. |
| 14 18 | The section of this Act amending section 256.16, subsection | |
| 14 19 | 1, paragraph "c". | |
| 14 20 | Sec. 17. EFFECTIVE DATE. The following, being deemed of | Specifies that the section of this Act regarding the Therapeutic |
| 14 21 | immediate importance, take effect upon enactment: | Classroom Incentive Grant Program takes effect upon enactment. |
| 14 22 | 1. The section of this Act enacting section 256.25. | |
| 14 23 | 2. The section of this Act relating to emergency rules. | Specifies that the section of this Act regarding the adoption of |
| | | emergency administrative rules takes effect upon enactment. |

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Creates the Rural Veterinarian Loan Repayment Program to be administered by the College Student Aid Commission. The Program will provide loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years.

Page 2, Line 1

Specifies the amount of loan repayment for an individual cannot exceed \$15,000 annually over a period of four consecutive years and cannot exceed a total of \$60,000 or the amount of the outstanding eligible loan balance, whichever is less.

Page 4, Line 12

Creates a Rural Veterinary Care Trust Fund under the control of the College Student Aid Commission. The Commission may accept gifts, grants, bequests, and other private contributions, as well as State or federal moneys, for deposit in the Fund. All moneys in the Fund are appropriated and made available to the Commission to increase the number of veterinarians participating in the Program. Moneys in the Fund will not revert to the General Fund, but will remain available for expenditure in subsequent fiscal years.

Page 6, Line 23

FISCAL IMPACT: This Act does not appropriate funding. Each award will require \$60,000, with \$15,000 issued to the recipient the first year and the remaining \$45,000 set aside in the Rural Veterinary Care Trust Fund to provide for future annual payments to the recipient. An appropriation of \$300,000 would be needed to make a total of five FY 2021 awards. House File 2643 (Appropriations Omnibus Act) includes an FY 2021 General Fund appropriation of \$300,000 for the Rural Veterinary Care Trust Fund.

ENACTMENT DATE

This Act was approved by the General Assembly on June 11, 2020, and signed by the Governor on June 17, 2020.

Page 6, Line 23

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Senate File 2398 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------|--------------|
| 2 | 1 | 1 | New | 261.120 |

2 1 Section 1. NEW SECTION 261.120 RURAL VETERINARIAN LOAN
2 2 REPAYMENT PROGRAM — FUND — APPROPRIATIONS.

2 3 1. DEFINITIONS. For purposes of this section, unless the
2 4 context otherwise requires:

2 5 a. "Eligible loan" means the veterinarian's total federally
2 6 guaranteed Stafford loan amount under the federal family
2 7 education loan program or the federal direct loan program, or
2 8 the recipient's federal grad plus loans, including principal
2 9 and interest.

CODE: Defines "eligible loan" as the total of a recipient's federal guaranteed Stafford Loan amount under the Federal Family Education Loan Program or the Federal Direct Loan Program, or the recipient's federal Grad Plus loans, including principal and interest.

2 10 b. "Practice of food supply veterinary medicine" includes
2 11 corporate and private practices devoted to food animal
2 12 medicine, mixed animal medicine located in a rural area, food
2 13 safety, epidemiology, public health, animal health, and other
2 14 public and private practices that contribute to the production
2 15 of a safe and wholesome food supply.

CODE: Defines "practice of food supply veterinary medicine" as including corporate and private veterinary practices devoted to food animal medicine, mixed animal medicine located in a rural area, food safety, epidemiology, public health, animal health, and other public and private practices that contribute to the production of a safe and wholesome food supply.

2 16 c. "Rural service commitment area" means a city in Iowa
2 17 with a population of less than twenty-six thousand that is
2 18 located more than twenty miles from a city with a population of
2 19 fifty thousand or more and which provides a dollar contribution
2 20 equivalent to twelve and one-half percent of the veterinarian's
2 21 total eligible loan amount upon graduation for deposit in the
2 22 rural veterinary care trust fund.

CODE: Defines "rural service commitment area" as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more and which provides matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon graduation.

2 23 d. "Veterinary shortage area" means a designated veterinary
2 24 service shortage situation in Iowa identified and nominated
2 25 by the state veterinarian, or recommended for designation in
2 26 accordance with the federal National Veterinary Medical Service
2 27 Act, 7 U.S.C. § 3101 et seq., and published by the United States
2 28 department of agriculture.

CODE: Defines "veterinary shortage area" as a designated veterinary service shortage situation in Iowa identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal National Veterinary Medical Services Act and published by the United States Department of Agriculture.

2 29 2. PROGRAM ESTABLISHED. A rural veterinarian loan
2 30 repayment program is established to be administered by the
2 31 college student aid commission for purposes of providing
2 32 loan repayments for individuals who agree to practice
2 33 as veterinarians in rural service commitment areas or in
2 34 veterinary shortage areas in Iowa for four years and meet the
2 35 requirements of this section. The commission shall adopt
3 1 rules pursuant to chapter 17A to administer this section.
3 2 The commission may accept gifts, grants, bequests, and other
3 3 private contributions, as well as state or federal moneys, for
3 4 deposit in the fund created under subsection 10.

CODE: Establishes the Rural Veterinarian Loan Repayment Program to be administered by the College Student Aid Commission to provide loan repayments to veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas in Iowa for four years. Requires the Commission to establish administrative rules for the implementation of the Program. Specifies that the Commission may accept, gifts, grants, bequests, and other private contributions, as well as State or federal funds, for deposit in the Rural Veterinary Care Trust Fund.

3 5 3. ELIGIBILITY.

3 6 a. An individual is eligible to apply to enter into a

CODE: Specifies that an applicant for the Rural Veterinary Loan Repayment Program must meet one of the following requirements:

3 7 program agreement with the commission if the individual meets
3 8 any of the following requirements:

3 9 (1) Is enrolled in the final year of a veterinary degree
3 10 program at a college of veterinary medicine accredited by the
3 11 American veterinary medical association council on education.

3 12 (2) Is a veterinarian licensed pursuant to chapter 169
3 13 who, within five years of applying for this program, received
3 14 a veterinary medicine degree from a college of veterinary
3 15 medicine accredited by the American veterinary medical
3 16 association council on education.

3 17 b. An individual who participated in and received loan
3 18 repayment awards through the veterinary medicine loan repayment
3 19 program administered by the United States department of
3 20 agriculture, national institute of food and agriculture,
3 21 is ineligible to enter into a program agreement under this
3 22 section.

3 23 4. PROGRAM AGREEMENTS. A program agreement shall be entered
3 24 into by an individual and the commission if the individual
3 25 meets the requirements of subsection 3. Under the agreement,
3 26 to receive loan repayments pursuant to subsection 6, the
3 27 individual shall fulfill all of the following requirements:

3 28 a. Receive or possess a doctor of veterinary medicine,
3 29 or the equivalent, from a college of veterinary medicine
3 30 accredited by the American veterinary medical association
3 31 council on education.

3 32 b. Possess, or apply for and obtain, a license to practice
3 33 veterinary medicine under chapter 169.

3 34 c. Secure an offer of employment or establish and maintain
3 35 a practice in a veterinary shortage situation or rural service
4 1 commitment area and engage in the full-time practice of
4 2 veterinary medicine for a period of four consecutive years
4 3 after entering into the agreement in the veterinary shortage
4 4 area or rural service commitment area, unless the loan
4 5 repayment recipient receives a waiver from the commission to
4 6 complete the years of practice required under the agreement in
4 7 another veterinary shortage area or rural service commitment
4 8 area pursuant to subsection 7.

4 9 5. PRIORITY TO CERTAIN APPLICANTS. The commission shall
4 10 give priority to applicants who graduated from a high school in
4 11 Iowa or completed private instruction under chapter 299A.

4 12 6. LOAN REPAYMENT AMOUNTS.

4 13 a. Unless the agreement entered into under subsection
4 14 4 stipulates otherwise, the amount of loan repayment an

- Is enrolled in the final year of a veterinary degree program at an institution accredited by the American Veterinary Medical Association Council on Education.
- Is a licensed veterinarian who, within the last five years, received a veterinary medicine degree from an institution accredited by the American Veterinary Medical Association Council on Education.

Specifies that an individual who participated in and received loan repayment awards through the Veterinary Medicine Loan Repayment Program administered by the United States Department of Agriculture, National Institute of Food and Agriculture, is ineligible for this Program.

CODE: Specifies that a program agreement will require the loan repayment recipient to have earned a doctor of veterinary medicine or the equivalent, to have obtained a license to practice veterinary medicine, and to have secured an offer of employment or have established a practice in a veterinary shortage situation or a rural service commitment area. The recipient will be required to engage in full-time practice in the shortage area or service commitment area for four consecutive years after entering into the agreement, unless the recipient receives a waiver from the College Student Aid Commission to complete the years of practice in another shortage area or service commitment area.

CODE: Specifies that the College Student Aid Commission must give priority to applicants who graduated from an Iowa high school or completed private instruction as established in Iowa Code chapter [299A](#).

CODE: Specifies that the amount of loan repayment for an individual cannot exceed \$15,000 annually over a period of four consecutive years and cannot exceed a total of \$60,000 or the amount of the

4 15 individual who enters into an agreement shall receive if in
 4 16 compliance with obligations under the agreement shall not
 4 17 exceed fifteen thousand dollars annually for an eligible
 4 18 loan. Payments under this section may be made for each year
 4 19 of eligible practice during a period of four consecutive years
 4 20 and shall not exceed a total of sixty thousand dollars or the
 4 21 amount of outstanding eligible loans, whichever amount is less.
 4 22 b. Subject to the availability of funding for this
 4 23 purpose, the commission shall enter into at least five program
 4 24 agreements annually.

outstanding eligible loan balance, whichever is less. Specifies that the College Student Aid Commission will enter into at least five program agreements annually, subject to available funding.

4 25 7. SELECTION OF RURAL SERVICE COMMITMENT AREA OR VETERINARY
 4 26 SHORTAGE AREA. A loan repayment recipient shall notify the
 4 27 commission of the recipient's rural service commitment area
 4 28 or veterinary shortage area prior to beginning practice in
 4 29 the area in accordance with subsection 4, paragraph "c". The
 4 30 commission may waive the requirement that the loan repayment
 4 31 recipient practice in the same rural service commitment area or
 4 32 veterinary shortage area for all four years.

CODE: Requires the loan repayment recipient to notify the College Student Aid Commission of the recipient's shortage area or service commitment area prior to beginning practice in the area. Specifies that the Commission may waive the requirement that the recipient practice in the area for all four years.

4 33 8. RURAL SERVICE COMMITMENT AREA OR VETERINARIAN SHORTAGE
 4 34 AREA PRIORITY.

CODE: Specifies the priority order for entering into agreements by type of practice as follows:

4 35 a. When possible, the commission shall enter into agreements
 5 1 under subsection 4 with individuals who agree to practice in
 5 2 areas in the following priority order:

1. Private practice food supply veterinary medicine in any shortage area.
2. Private practice food supply veterinary medicine in a city in Iowa with population of less than 26,000 that is located more than 20 miles from a city with population of 50,000 or more, especially in remote or economically depressed rural areas.
3. Animal veterinary medicine in a rural service commitment area.

5 3 (1) Private practice food supply veterinary medicine in any
 5 4 veterinary shortage area.

5 5 (2) Private practice food supply veterinary medicine in a
 5 6 city in Iowa with a population of less than twenty-six thousand
 5 7 that is located more than twenty miles from a city with a
 5 8 population of fifty thousand or more, especially in remote or
 5 9 economically depressed rural areas.

5 10 (3) Animal veterinary medicine in a rural service
 5 11 commitment area.

5 12 b. Notwithstanding paragraph "a", the commission may consult
 5 13 with the state veterinarian to determine prioritization in
 5 14 accordance with this subsection.

Specifies that the Commission may consult with the State Veterinarian to determine prioritization.

5 15 9. POSTPONEMENT AND SATISFACTION OF SERVICE OBLIGATION.

5 16 a. The obligation to engage in practice in accordance with
 5 17 subsection 4 shall be postponed for the following purposes:

CODE: Specifies acceptable reasons to postpone the recipient's obligation to engage in practice.

5 18 (1) Active duty status in the armed forces, the armed forces
 5 19 military reserve, or the national guard.

5 20 (2) Service in volunteers in service to America.

5 21 (3) Service in the federal peace corps.

5 22 (4) A period of rural service commitment to the United

5 23 States public health service commissioned corps.

5 24 (5) A period of religious missionary work conducted by an
 5 25 organization exempt from federal income taxation pursuant to
 5 26 section 501(c)(3) of the Internal Revenue Code.
 5 27 (6) Any period of temporary medical incapacity during which
 5 28 the person obligated is unable, due to a medical condition, to
 5 29 engage in full-time practice as required under subsection 4,
 5 30 paragraph "c".

5 31 b. Except for a postponement under paragraph "a",
 5 32 subparagraph (6), an obligation to engage in practice under an
 5 33 agreement entered into pursuant to subsection 4 shall not be
 5 34 postponed for more than two years from the time the full-time
 5 35 practice was to have commenced under the agreement.

6 1 c. An obligation to engage in full-time practice under
 6 2 an agreement entered into pursuant to subsection 4 shall be
 6 3 considered satisfied when any of the following conditions are
 6 4 met:
 6 5 (1) The terms of the agreement are completed.
 6 6 (2) The person who entered into the agreement dies.
 6 7 (3) The person who entered into the agreement, due to
 6 8 a permanent disability, is unable to practice veterinary
 6 9 medicine.
 6 10 (4) The commission waives the requirement that the person
 6 11 who entered into the agreement fulfill the obligation to engage
 6 12 in practice.

6 13 d. If a loan repayment recipient fails to fulfill
 6 14 the obligation to engage in practice in accordance with
 6 15 subsection 4, the recipient shall be subject to repayment to
 6 16 the commission of the loan amount plus interest as specified
 6 17 by rule. A loan repayment recipient who fails to meet the
 6 18 requirements of the obligation to engage in practice in
 6 19 accordance with subsection 4 may also be subject to repayment
 6 20 of moneys advanced by the rural service commitment area as
 6 21 provided in any agreement with the rural service commitment
 6 22 area.

6 23 10. TRUST FUND ESTABLISHED. A rural veterinary care trust
 6 24 fund is created in the state treasury as a separate fund under
 6 25 the control of the commission. The commission may accept
 6 26 gifts, grants, bequests, and other private contributions, as
 6 27 well as state or federal moneys, for deposit in the fund. The
 6 28 commission shall remit all repayments made pursuant to this
 6 29 section to the rural veterinary care trust fund. All moneys
 6 30 deposited or paid into the trust fund are appropriated and
 6 31 made available to the commission to be used for meeting the
 6 32 requirements of this section and increasing the number of

CODE: Specifies that postponement of full-time practice for reasons other than those specified cannot exceed two years from the time that practice was to begin under the agreement.

CODE: Specifies that the obligation to engage in full-time practice under the agreement is satisfied when:

- The terms of the agreement are completed.
- The recipient of loan repayment dies.
- The recipient is unable to practice veterinary medicine due to a permanent disability.
- The College Student Aid Commission waives the requirement to engage in practice.

CODE: Specifies that a loan repayment recipient who fails to fulfill the obligation to engage in practice will be required to repay the College Student Aid Commission the amount of the loan repayment received plus interest as provided in administrative rule. Specifies that the recipient may also be required to repay funds advanced by the rural service commitment area.

CODE: Creates a Rural Veterinary Care Trust Fund under the control of the College Student Aid Commission. The Commission may accept gifts, grants, bequests, and other private contributions, as well as State or federal moneys, for deposit in the Fund. All moneys in the Fund are appropriated and made available to the Commission to increase the number of veterinarians participating in the Program. Moneys in the Fund will not revert to the General Fund, but will remain available for expenditure in subsequent fiscal years.

FISCAL IMPACT: This Act does not appropriate funding. Each award

6 33 veterinarians participating in the program. Moneys in the
6 34 fund up to the total amount that an eligible individual may
6 35 receive for an eligible loan in accordance with this section
7 1 and upon fulfilling the requirements of subsection 4, shall be
7 2 considered encumbered for the duration of the agreement entered
7 3 into pursuant to subsection 4. Notwithstanding section 8.33,
7 4 any balance in the fund on June 30 of each fiscal year shall not
7 5 revert to the general fund of the state, but shall be available
7 6 for purposes of this section and to increase the number of
7 7 veterinarians participating in the program in subsequent fiscal
7 8 years.

will require \$60,000, with \$15,000 issued to the recipient the first year and the remaining \$45,000 set aside in the Rural Veterinary Care Trust Fund to provide for future annual payments to the recipient. An appropriation of \$300,000 would be needed to make a total of five FY 2021 awards. House File 2643 (Appropriations Omnibus Act) includes an FY 2021 General Fund appropriation of \$300,000 for the Rural Veterinary Care Trust Fund.

CHANGES TO PRIOR APPROPRIATIONS

Permits funds appropriated for the Empower Rural Iowa Broadband Grant Program to be used for the administration and operation of the Program, and allows up to 1.0% of the moneys in the Empower Rural Iowa Broadband Grant Fund to pay the costs and expenses associated with the administration and operation of the Program.

Page 4, Line 11

Establishes that the moneys in the Empower Rural Iowa Broadband Grant Fund that have been awarded but not paid to a communications service provider will not revert but will remain available to the Office of the Chief Information Officer (OCIO) for the purposes of administering the award.

Page 4, Line 28

SIGNIFICANT CODE CHANGES

Expands the definition of "targeted service area" to include any geographic area as determined by the OCIO through the rule making process that is materially underserved by broadband service such that the download and upload speeds identified by the Federal Communications Commission in Section 706 of the [Federal Telecommunications Act of 1996](#), as amended, are not meaningfully available. The provision also grants the OCIO the power to define and interpret whether an area is materially underserved and broadband service is meaningfully available through the rulemaking process.

Page 2, Line 10

Requires the OCIO to provide technical assistance to communications service providers related to the grant applications.

Page 2, Line 35

Changes the name of the Connecting Iowa Farms, Schools, and Communities Broadband Grant Program to the Empower Rural Iowa Broadband Grant Program.

Page 3, Line 5

Removes language requiring broadband availability maps or data sources to be widely accepted for accuracy and available for public review and comment.

Page 3, Line 12

Excludes mobile wireless or satellite data, capabilities, and delivery mediums from all findings and determinations regarding targeted service areas made pursuant to Iowa Code section [8B.10](#).

Page 3, Line 29

Removes language allowing the OCIO to increase the minimum download or upload speeds for grant eligibility through the rules process.

Page 5, Line 2

Expands the information required to complete an application to include whether the applicant is requesting an amount less than the maximum amount the OCIO could award, and if so, the percentage of the project

Page 6, Line 3

cost the applicant is requesting.

Increases the percentage of matching public funds available from 15.0% to 35.0% of the total project cost for projects resulting in the installation of broadband infrastructure.

Page 6, Line 15

Requires that no more than 50.0% of the moneys in the Empower Rural Iowa Broadband Grant Fund at the beginning of the fiscal year can be awarded for projects resulting in the installation of broadband infrastructure facilitating a minimum download speed of less than 100 megabits per second but greater than or equal to the download speed specified in the definition of "targeted service area," and a minimum upload speed of less than 20 megabits per second but greater than or equal to the upload speed specified in the definition of "targeted service area."

Page 6, Line 23

Requires that no more than 50.0% of the moneys in the Fund at the beginning of the fiscal year can be awarded for projects resulting in the installation of broadband infrastructure facilitating a minimum download speed of 100 megabits per second and a minimum upload speed of less than 20 megabits per second unless the amount requested for qualifying projects below these minimums is less than the amount reserved for those projects.

Page 7, Line 4

Amends the FY 2020 Administration and Regulation Appropriations Act ([HF 759](#)) to reference Empower Rural Iowa Broadband Grant Fund rather than the Connecting Iowa Farms, Schools, and Communities Broadband Grant Fund.

Page 8, Line 14

Permits the OCIO to provide grants of federal moneys obtained as a result of the public health disaster emergency proclaimed by the Governor on March 17, 2020, so long as the OCIO complies with the federal requirements for the use of the federal moneys.

Page 8, Line 26

EFFECTIVE DATE

Specifies that this Act takes effect upon enactment.

Page 9, Line 2

Specifies that the section of this Act enacting Iowa Code section 8B.11, subsection 2, paragraph "d" applies retroactively to July 1, 2015.

Page 9, Line 4

ENACTMENT DATE

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 25, 2020.

EXECUTIVE SUMMARY
EMPOWER RURAL IOWA ACT

SENATE FILE 2400

STAFF CONTACT:

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2 1 Section 1. Section 8B.1, subsections 5, 13, and 14, Code
2 2 2020, are amended to read as follows:

2 3 5. "Facilitate" means a communication service provider's
2 4 ability to provide broadband service at or above the download
2 5 and upload speeds specified in the definition of targeted
2 6 service area in this section or section 8B.11, subsection
2 7 5, paragraph "a", if applicable, to a home, farm, school,
2 8 or business within a commercially reasonable time and at a
2 9 commercially reasonable price upon request by a consumer.

CODE: Conforming Language

2 10 13. "Targeted service area" means ~~a~~ any of the following:
2 11 a. A United States census bureau census block located
2 12 in this state, including any crop operation located within
2 13 the census block, or other geographic unit the office sets
2 14 by rule, within which no communications service provider
2 15 offers or facilitates broadband service at or above the
2 16 download and upload speeds identified by the federal
2 17 communications commission pursuant to section 706 of the
2 18 federal Telecommunications Act of 1996, as amended.
2 19 b. Any geographic area, as the office sets by rule, that
2 20 is materially underserved by broadband service such that
2 21 the download and upload speeds identified by the federal
2 22 communications commission pursuant to section 706 of the
2 23 federal Telecommunications Act of 1996, as amended, of the
2 24 broadband service in the geographic area are not meaningfully
2 25 available. The office's power to determine the geographic
2 26 area by rule under this paragraph includes the power to define
2 27 and interpret standards as to whether a geographic area is
2 28 materially underserved and broadband service is meaningfully
2 29 available.

CODE: Expands the definition of "targeted service area" to include any geographic area as determined by the OCIO through the rule making process that is materially underserved by broadband service such that the download and upload speeds identified by the Federal Communications Commission in [Section 706 of the Federal Telecommunications Act of 1996](#), as amended, are not meaningfully available. The provision also grants the OCIO the power to define and interpret whether an area is materially underserved and broadband service is meaningfully available through the rulemaking process.

2 30 14. "Underserved area" means any portion of a targeted
2 31 service area within which no communications service provider
2 32 ~~offers or~~ facilitates broadband service meeting the download
2 33 and upload speeds specified in the definition of targeted
2 34 service area in this section.

2 35 Sec. 2. Section 8B.4, Code 2020, is amended by adding the
3 1 following new subsection:
3 2 NEW SUBSECTION 17A. Provide technical assistance to
3 3 communications service providers related to grant applications
3 4 under section 8B.11.

CODE: Requires the OCIO to provide technical assistance to communications service providers related to the grant applications.

3 5 Sec. 3. Section 8B.9, subsection 5, Code 2020, is amended
3 6 to read as follows:
3 7 5. An annual report regarding the status of broadband
3 8 expansion and coordination, the ~~connecting Iowa farms, schools,~~

CODE: Changes the name of the Connecting Iowa Farms, Schools, and Communities Broadband Grant Program to the Empower Rural Iowa Broadband Grant Program.

3 9 and communities empower rural Iowa broadband grant program
 3 10 established under section 8B.11, and the adequacy of the speed
 3 11 set in the definition of targeted service area in section 8B.1.

3 12 Sec. 4. Section 8B.10, subsection 1, Code 2020, is amended
 3 13 to read as follows:

3 14 1. The determination of whether a communications service
 3 15 provider ~~offers or~~ facilitates broadband service meeting the
 3 16 download and upload speeds specified in the definition of
 3 17 targeted service area in section 8B.1 shall be determined
 3 18 or ascertained by reference to broadband availability maps
 3 19 or data sources that are ~~widely accepted for accuracy and~~
 3 20 ~~available for public review and comment and that are~~ identified
 3 21 by the office by rule. The office shall periodically make
 3 22 renewed determinations of whether a communications service
 3 23 provider ~~offers or~~ facilitates broadband service at or above
 3 24 the download and upload speeds specified in the definition of
 3 25 targeted service area in section 8B.1, which shall, to the
 3 26 extent updated maps and data sources are available at the time,
 3 27 include making such determinations prior to each round of grant
 3 28 applications solicited by the office pursuant to section 8B.11.

CODE: Removes language requiring broadband availability maps or data sources to be widely accepted for accuracy and available for public review and comment.

3 29 Sec. 5. Section 8B.10, Code 2020, is amended by adding the
 3 30 following new subsection:

3 31 NEW SUBSECTION 3. All findings and determinations made
 3 32 pursuant to this section shall exclude mobile wireless or
 3 33 satellite data, capabilities, and delivery mediums.

CODE: Excludes mobile wireless or satellite data, capabilities, and delivery mediums from all findings and determinations regarding targeted service areas made pursuant to Iowa Code section [8B.10](#).

3 34 Sec. 6. Section 8B.11, subsection 1, Code 2020, is amended
 3 35 to read as follows:

4 1 1. The office shall administer a broadband grant program
 4 2 designed to reduce or eliminate unserved and underserved
 4 3 areas in the state, leveraging federal funds and public and
 4 4 private partnerships where possible, by awarding grants to
 4 5 communications service providers that reduce or eliminate
 4 6 targeted service areas by installing broadband infrastructure
 4 7 that facilitates broadband service in targeted service areas
 4 8 at or above the download and upload speeds specified in ~~the~~
 4 9 ~~definition of targeted service area in section 8B.1 subsection~~
 4 10 5, in accordance with this section.

CODE: Changes the reference for download and upload speed requirements from Iowa Code section [8B.1](#) to Iowa Code section 8B.11 subsection 5 as amended by section 12 of this Act.

4 11 Sec. 7. Section 8B.11, subsection 2, paragraphs a and b,
 4 12 Code 2020, are amended to read as follows:

4 13 a. ~~A connecting Iowa farms, schools, and communities An~~
 4 14 empower rural Iowa broadband grant fund is established in
 4 15 the state treasury under the authority of the office. The
 4 16 fund shall consist of moneys available to and obtained or
 4 17 accepted by the office. Moneys in the fund are appropriated

CODE: Permits funds appropriated for the Empower Rural Iowa Broadband Grant Program to be used for the administration and operation of the Program, and allows up to 1.00% of the moneys in the Empower Rural Iowa Broadband Grant Fund to pay the costs and expenses associated with the administration and operation of the Program.

4 18 to the office to be used for the grant program, including for
 4 19 broadband mapping and the administration and operation of the
 4 20 grant program.

4 21 b. The office shall use moneys in the fund to provide grants
 4 22 to communications service providers pursuant to this section.
 4 23 The office may use not more than one percent of the moneys in
 4 24 the fund at the beginning of the fiscal year to pay the costs
 4 25 and expenses associated with the administration and operation
 4 26 of the grant program. The office shall use moneys in the fund
 4 27 to leverage available federal moneys if possible.

4 28 Sec. 8. Section 8B.11, subsection 2, Code 2020, is amended
 4 29 by adding the following new paragraph:
 4 30 NEW PARAGRAPH d. Notwithstanding paragraph “c” or any
 4 31 provision to the contrary, moneys in the fund that have been
 4 32 awarded but not paid to a communications service provider
 4 33 shall not revert but shall remain available to the office for
 4 34 purposes of administering the award in a manner consistent with
 4 35 the terms and conditions of any corresponding contract or grant
 5 1 agreement governing the administration of the award.

CODE: Establishes that the moneys in the Empower Rural Iowa Broadband Grant Fund that have been awarded but not paid to a communications service provider will not revert but will remain available to the OCIO for the purposes of administering the award.

5 2 Sec. 9. Section 8B.11, subsection 3, Code 2020, is amended
 5 3 to read as follows:
 5 4 3. Communications service providers may apply to the office
 5 5 for a grant pursuant to this section for the installation
 5 6 of broadband infrastructure that facilitates broadband
 5 7 service in targeted service areas at or above the download
 5 8 and upload speeds specified in ~~the definition of targeted~~
 5 9 ~~service area in section 8B.1 subsection 5.~~ The office may,
 5 10 ~~by rule, increase the minimum download and upload speeds~~
 5 11 ~~for grant eligibility pursuant to this section.~~ The office
 5 12 shall include representatives from schools, communities,
 5 13 agriculture, industry, and other areas as appropriate to review
 5 14 and recommend grant awards. The office shall conduct an open
 5 15 application review process that includes the opportunity
 5 16 for the public to submit factual information as part of a
 5 17 validation process to address claims that a targeted service
 5 18 area is currently served with broadband service at or above
 5 19 the download and upload speeds specified in ~~the definition~~
 5 20 ~~of targeted service area in section 8B.1 subsection 5.~~ Upon
 5 21 completion of the validation process, the office may modify
 5 22 a proposed targeted service area to account for information
 5 23 received during the validation process. The office shall make
 5 24 available a public internet site identifying all publicly
 5 25 available information contained in the applications, the
 5 26 members of the review committee, a summary of the review
 5 27 committee’s recommended results, and any results of performance
 5 28 testing conducted after the project is completed.

CODE: Removes language allowing the OCIO to increase the minimum download or upload speeds for grant eligibility through the rules process.

5 29 Sec. 10. Section 8B.11, subsection 4, paragraph a,
5 30 unnumbered paragraph 1, Code 2020, is amended to read as
5 31 follows:

5 32 The office shall award grants on a competitive basis for
5 33 the installation of broadband infrastructure that facilitates
5 34 broadband service in targeted service areas at or above the
5 35 download and upload speeds specified in the definition of
6 1 ~~targeted service area in section 8B.1 subsection 5~~, after
6 2 considering the following:

6 3 Sec. 11. Section 8B.11, subsection 4, paragraph a,
6 4 subparagraph (2), Code 2020, is amended to read as follows:

6 5 (2) The applicant's total proposed budget for the project,
6 6 including ~~the~~ all of the following:

6 7 (a) The amount or percentage of local or federal matching
6 8 funds, if any, and any funding obligations shared between
6 9 public and private entities, and the

6 10 (b) The percentage of funding provided directly from the
6 11 applicant, including whether the applicant requested from the
6 12 office an amount less than the maximum amount the office could
6 13 award pursuant to subsection 5 and, if so, the percentage of
6 14 the project cost that the applicant is requesting.

6 15 Sec. 12. Section 8B.11, subsection 5, Code 2020, is amended
6 16 to read as follows:

6 17 5. The office shall not award a grant pursuant to this
6 18 section that exceeds ~~fifteen~~ thirty-five percent of the
6 19 communications service provider's project cost. The total
6 20 amount of the grants the office awards from the empower rural
6 21 Iowa broadband grant fund pursuant to this section shall be as
6 22 follows:

6 23 a. For projects that will result in the installation of
6 24 broadband infrastructure that will facilitate broadband service
6 25 providing a minimum download speed less than one hundred
6 26 megabits per second but greater than or equal to the download
6 27 speed specified in the definition of targeted service area
6 28 in section 8B.1, and a minimum upload speed less than twenty
6 29 megabits per second but greater than or equal to the upload
6 30 speed specified in the definition of targeted service area in
6 31 section 8B.1, the total amount of the grants the office awards
6 32 shall not exceed fifty percent of the moneys in the fund at the
6 33 beginning of the fiscal year. However, if the amount requested
6 34 for projects that facilitate broadband service at the speeds
6 35 described in paragraph "b" for the fiscal year is less than the
7 1 amount reserved for projects under paragraph "b", the office may
7 2 award the difference to projects under this paragraph for the

CODE: Changes the reference for download and upload speed requirements from Iowa Code section 8B.1 to Iowa Code section 8B.11 subsection 5 as amended by section 12 of this Act.

CODE: Expands the information required to complete an application to include whether the applicant is requesting an amount less than the maximum amount the OCIO could award, and if so, the percentage of the project cost the applicant is requesting.

CODE: Increases the percentage of matching public funds available from 15.00% to 35.00% of the total project cost for projects resulting in the installation of broadband infrastructure.

CODE: Requires that no more than 50.00% of the moneys in the Empower Rural Iowa Broadband Grant Fund at the beginning of the fiscal year can be awarded for projects resulting in the installation of broadband infrastructure facilitating a minimum download speed of less than 100 megabits per second but greater than or equal to the download speed specified in the definition of "targeted service area," and a minimum upload speed of less than 20 megabits per second but greater than or equal to the upload speed specified in the definition of "targeted service area."

7 3 same fiscal year.

7 4 b. For projects that will result in the installation of
 7 5 broadband infrastructure that will facilitate broadband service
 7 6 providing a minimum download speed of one hundred megabits
 7 7 per second and a minimum upload speed of twenty megabits per
 7 8 second, the total amount of the grants the office awards shall
 7 9 not exceed fifty percent of the moneys in the fund at the
 7 10 beginning of the fiscal year. However, if the amount requested
 7 11 for projects that facilitate broadband service at the speeds
 7 12 described in paragraph "a" for the fiscal year is less than the
 7 13 amount reserved for projects under paragraph "a", the office may
 7 14 award the difference to projects under this paragraph for the
 7 15 same fiscal year.

CODE: Requires that no more than 50.00% of the moneys in the Fund at the beginning of the fiscal year can be awarded for projects resulting in the installation of broadband infrastructure facilitating a minimum download speed of 100 megabits per second and a minimum upload speed of less than 20 megabits per second unless the amount requested for qualifying projects below these minimums is less than the amount reserved for those projects.

7 16 Sec. 13. Section 427.1, subsection 40, paragraph b, Code
 7 17 2020, is amended to read as follows:
 7 18 b. The exemption shall apply to the installation of
 7 19 broadband infrastructure that facilitates broadband service
 7 20 at or above the download and upload speeds specified in the
 7 21 definition of targeted service area in section 8B.1 commenced
 7 22 and completed on or after July 1, 2015, and before July 1,
 7 23 2025, in a targeted service area, and used to deliver internet
 7 24 services to the public. A person claiming an exemption under
 7 25 this subsection shall certify to the local assessor prior to
 7 26 commencement of the installation that the installation of
 7 27 broadband infrastructure will facilitate broadband service
 7 28 at or above the download and upload speeds specified in the
 7 29 definition of targeted service area in section 8B.1 within a
 7 30 targeted service area and shall specify the current number
 7 31 of homes, farms, schools, and businesses in the targeted
 7 32 service area ~~that were offered to which~~ broadband service was
 7 33 facilitated and the download and upload speeds available prior
 7 34 to the broadband infrastructure installation for which the
 7 35 exemption is claimed and the number of homes, farms, schools,
 8 1 and businesses in the targeted service area ~~that will be~~
 8 2 ~~offered to which~~ broadband service will be facilitated and the
 8 3 download and upload speeds that will be available as a result
 8 4 of installation of the broadband infrastructure for which the
 8 5 exemption is claimed.

CODE: Specifies that broadband service providers need not offer target speeds to customers in targeted service areas, but instead must facilitate the availability of upload and download speeds within the specified range for the targeted service areas.

8 6 Sec. 14. Section 427.1, subsection 40, paragraph f,
 8 7 subparagraph (1), subparagraph division (d), Code 2020, is
 8 8 amended to read as follows:
 8 9 (d) Certification from the office of the chief information
 8 10 officer ~~pursuant to section 8B.10~~ that the installation will
 8 11 facilitate broadband service at or above the download and
 8 12 upload speeds specified in the definition of targeted service

CODE: Conforming Language

8 13 area in section 8B.1 in a targeted service area.

8 14 Sec. 15. 2019 Iowa Acts, chapter 136, section 6, subsection
8 15 1, is amended to read as follows:

8 16 1. There is appropriated from the general fund of the state
8 17 to the office of the chief information officer for the fiscal
8 18 year beginning July 1, 2019, and ending June 30, 2020, the
8 19 following amount, or so much thereof as is necessary, to be
8 20 used for the purposes designated:

8 21 For deposit in the ~~connecting Iowa farms, schools, and~~
8 22 ~~communities~~ empower rural Iowa broadband grant fund established
8 23 under section 8B.11 for a broadband grant program; and for
8 24 salaries, support, maintenance, and miscellaneous purposes:
8 25 \$ 5,000,000

8 26 Sec. 16. PUBLIC HEALTH DISASTER EMERGENCY
8 27 GRANTS. Notwithstanding section 8B.11 and any rules adopted
8 28 by the office of the chief information officer pursuant to
8 29 chapter 8B, the office of the chief information officer may
8 30 provide grants of federal moneys obtained as a result of the
8 31 public health disaster emergency proclaimed by the governor on
8 32 March 17, 2020, to communications service providers to install
8 33 broadband infrastructure in this state or facilitate broadband
8 34 service in this state so long as the office of the chief
8 35 information officer complies with the federal requirements for
9 1 the use of the federal moneys.

9 2 Sec. 17. EFFECTIVE DATE. This Act, being deemed of
9 3 immediate importance, takes effect upon enactment.

9 4 Sec. 18. RETROACTIVE APPLICABILITY. The following applies
9 5 retroactively to July 1, 2015:

9 6 The section of this Act enacting section 8B.11, subsection
9 7 2, paragraph "d".

CODE: Amends the FY 2020 Administration and Regulation
Appropriations Act ([HF 759](#)) to reference Empower Rural Iowa
Broadband Grant Fund rather than the Connecting Iowa Farms,
Schools, and Communities Broadband Grant Fund.

CODE: Permits the OCIO to provide grants of federal moneys obtained
as a result of the public health disaster emergency proclaimed by the
Governor on March 17, 2020, so long as the OCIO complies with the
federal requirements for the use of the federal moneys.

Specifies that this Act takes effect upon enactment.

Specifies that the section of this Act enacting Iowa Code section
8B.11, subsection 2, paragraph "d" applies retroactively to July 1,
2015.

Ways and Means Acts – Fiscal Notes

Description

[House File 760](#) modifies the number of consecutive days a person must rent lodging for the sales price to be exempt from State and local hotel and motel taxes by making the first 90 days of a stay subject to taxation.

This Act also exempts lodging furnished by a nonprofit lodging provider renting to the friends and family of a hospital patient from the hotel and motel tax.

Background

Under current law (Iowa Code chapter [423A](#)), the renting of lodging by the same person for a period of more than 31 consecutive days is exempt from State and local hotel and motel taxes.

Iowa Code section [423A.7](#)(4) requires that 50.0% of the revenue generated by local hotel and motel taxes be used for purposes related to recreation, convention, cultural, or entertainment facilities, or for the promotion and encouragement of tourist and convention business in the city or county and surrounding areas. The remaining revenues may be spent by the city or county for any operations authorized by law as a proper purpose for the expenditure within statutory limitations.

Assumptions

- In FY 2019, hotels and motels reported exempt sales of \$50.6 million. These sales are assumed to be for long-term rentals, and other potential sales to exempt entities are assumed to be minimal.
- The State tax rate is 5.0%, and the effective local tax rate is 6.76%.
- Of the exempt hotel and motel sales, 10.0% are assumed to be for periods of 90 days or longer. Of that amount, it is assumed there is a decreasing number of stays beyond 90 days, and a stay of 120 days is used as the maximum. Therefore, 97.5% of currently exempt sales would become taxable.
- Total revenue from lodging and fee support from 2016 to 2017 reported by Ronald McDonald House Charities of Eastern Iowa and Western Illinois on Internal Revenue Service (IRS) Tax Form 990 was reviewed to determine if there would be a fiscal impact associated with the tax exemption for lodging provided by a nonprofit.

Fiscal Impact

Changing the tax exemption is estimated to increase revenues as presented in the following table. The assumptions are based on data prior to the COVID-19 pandemic and the economic recession that began in February 2020. The extent of the economic impact that the COVID-19 pandemic will have on long-term hotel stays is unknown. The estimated increase in tax revenue shown on the below table represents the fiscal impact under pre-COVID-19 economic activity.

The exemption of lodging furnished by a nonprofit lodging provider to friends and family of a hospital patient is estimated to have minimal fiscal impact.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 13, 2020, and signed by the Governor on June 24, 2020.

Sources

Department of Revenue
IRS Tax Form 990 for Ronald McDonald House Charities of Eastern Iowa and Western Illinois, 2016-2017

Estimated Revenue Increase

Dollars in Millions

| | General Fund | Local Tax Revenue |
|---------|-------------------------|------------------------------|
| FY 2021 | \$ 2.7 | \$ 3.7 |
| FY 2022 | 2.8 | 3.8 |
| FY 2023 | 2.9 | 3.9 |
| FY 2024 | 2.9 | 4.0 |
| FY 2025 | 3.0 | 4.1 |

[HF 2340](#) – 529 Plan, Out-of-State Private Schools, Special Needs (LSB5485HV.2)

Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2340](#) allows funds withdrawn from Iowa Educational Savings Plan Trust accounts (Iowa Accounts) to be used to pay tuition for students requiring special education and attending out-of-state elementary or secondary schools. With the change, withdrawals made for this purpose will not be subject to Iowa individual income tax. The change is effective beginning tax year 2020.

Background

Current Iowa law allows tax-free withdrawals from Iowa Accounts for elementary and secondary tuition expenses, but the educational institution must be located in Iowa. Withdrawals that are made for any purpose other than those specified in the Iowa Code are to be added to the taxpayer's income for tax purposes in the year of the withdrawal.

Assumptions

- Department of Management school enrollment statistics indicate that 17,041 special needs students are enrolled in Iowa school districts located on the Iowa border.
- From this population of 17,041 it is unknown how many attend or will attend elementary or secondary schools at out-of-state institutions. The Department of Revenue assumes a number equal to 5.0% (851 students) of the identified special needs population will attend out-of-state schools each year and utilize Iowa Account assets for tuition payments.
- Using an average Iowa Account per-family withdrawal statistic provided by the State Treasurer, the Department of Revenue estimates the average tuition withdrawal per student will be \$2,920.
- All statistics cited above are assumed to remain constant.
- The Department of Revenue estimates that the average marginal tax rate for the impacted taxpayers will be 7.1% under the current tax system and 5.8% under the contingent income tax system.
- The contingent income tax system is assumed to become effective for tax year 2023.
- Tax year 2020 projected impacts will reduce income tax revenue for FY 2021.
- The fiscal impact on any local option income surtax for schools will be minor.

Fiscal Impact

The expansion of the Iowa Educational Savings Plan Trust individual income tax exemption is projected to reduce net General Fund revenue by \$175,000 in FY 2021 through FY 2024, and \$145,000 in succeeding fiscal years.

Effective Date

This Act is effective upon enactment and the changes apply retroactively to January 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 3, 2020, and signed by the Governor on June 29, 2020.

Sources

Department of Revenue
Department of Management
State Treasurer

Description

[House File 2641](#) contains 28 divisions. Please note that for this **Fiscal Note**, the term “Department” refers to the Department of Revenue and the term “sales tax” also refers to the use tax when applicable.

- **Division I** relates to Iowa tax administration and tax penalties. The Division:
 - Allows the Department, through agreements, to collect taxes and fees from sellers making sales at the State fair and at county fairs.
 - Creates monetary penalties for persons who fail to file certain income tax forms.
 - Expands and creates criminal penalties for situations where a person willfully makes false or frivolous applications for tax refunds, rebates, credits, or other tax benefits (perjury).
 - Expands the availability of power of attorney or other authority procedures that will allow others to act and receive information on behalf of a taxpayer.
 - Allows the Department to distribute a website reference (instead of a physical document) specifying the rights of the taxpayer and obligations of the Department during an audit, taxpayer appeal procedures, and the procedures the Department may use in enforcing the tax laws, including notices of assessment and jeopardy assessment and the filing and enforcement of liens (Taxpayer Bill of Rights).
 - Allows a taxpayer to elect to receive correspondence from the Department electronically.
 - Allows the Department to redact information prior to disclosure of a record in a court or contested case.
 - Provides that the period of examination is unlimited in any action by the Department to recover or rescind a tax expenditure.
 - Removes the role of the Department in the application for reinstatement for various forms of corporations.
 - Establishes a due date that is the last day of the fourth month following the end of the taxpayer's tax year (April 30 for calendar year filers) for the moneys and credits tax (credit unions) and requires that the tax return be on a form prepared by the Department.
- **Division II** relates to sales and use tax. The Division:
 - Requires that, at the time of registration of a snowmobile or all-terrain vehicle, and in situations where there is not satisfactory evidence that the sales tax has already been paid, the county recorder shall collect sales tax. The tax shall be remitted to the Department on a monthly basis.
 - Adds services arising from software sold as tangible personal property to the description of services subject to the State sales tax.
 - Adds the term “specified digital product” to the description of components of a transaction that make that transaction not a bundled transaction.
 - Expands the existing sales tax exemption for preserve whitetail deer to apply the exemption to the commercial service of preserve whitetail deer hunting. Based on existing language, the exemption applies to sales that occurred between July 1, 2005, and

December 31, 2015. Specifies that refunds of taxes already paid on these transactions are not allowed. The tax exemption will only apply to taxpayers who have yet to pay the tax on the service.

- Clarifies existing sales tax exemptions available for tribal governments, designated exempt entities, and governmental entity construction contracts.
- Removes language that applies the use tax at a rate of 6.0% to the purchase or installed price of manufactured housing. A reference applying the use tax at a rate of 5.0% remains.
- Clarifies the duty to collect and remit sales and use taxes and also clarifies the joint liability of the purchaser and retailer for the payment of the tax until the tax is paid.
- **Division III** modifies required loss carryback provisions for taxpayers who report a net operating loss. Specifies that a taxpayer may elect to waive a carryback period in favor of a loss carryforward period of up to 20 years. The change applies to tax year 2020 and after.
- **Division IV** updates federal Internal Revenue Code references related to the Research Activities Tax Credit. The changes are effective upon enactment and apply to tax year 2019 and after.
- **Division V** relates to partnership and other pass-through entity tax returns and audits.
- **Division VI** amends 2020 Iowa Acts, [HF 2565](#) (Public Agency Payment Setoff Act) by making changes to effective dates and requiring the adoption of administrative rules. The changes are effective upon enactment and apply beginning with the enactment date of HF 2565.
- **Division VII** clarifies that Iowa tax relief from spousal joint and several liability is available under all circumstances for which such relief would be granted through the federal Internal Revenue Code. The change also provides a mechanism for the Department to allow the nonrequesting spouse to intervene in the Department's process for deciding whether to grant relief.
- **Division VIII** relates to business taxation, the business interest expense deduction, and Global Intangible Low-Taxed Income (GILTI). The Division:
 - Decouples Iowa tax law from recent federal Internal Revenue Code changes that limit the deduction of business interest expenses for income tax purposes, beginning tax year 2020. The change will reduce business taxable income.
 - Allows business taxpayers to deduct GILTI from Iowa business taxable income. The change will reduce business taxable income.
 - Rescinds recent Department rules related to the GILTI deduction.
- **Division IX** expands the existing State sales tax and State hotel and motel tax diversion for the support of reinvestment districts. The Division:
 - Expands the definition of "municipality" to include a joint board or other legal entity established between two or more contiguous municipalities. Under current law, the term only refers to a county or a city.
 - Allows the Economic Development Authority Board to approve additional reinvestment districts for a time period beginning July 1, 2020, through June 30, 2025. The aggregate amount of State sales tax and State hotel and motel tax diversions allowed for all districts approved during the new time frame may total up to \$100.0 million. The maximum size allowed for a single new district is 75 acres.
 - Allows the Economic Development Authority Board to extend the 20-year maximum number of years a reinvestment district may receive State sales tax and State hotel and motel tax diversions for up to an additional 5 years under specified circumstances.

- **Division X** exempts certain sales of computer peripherals from the sales tax. The new exemption applies to the sale of computer peripherals in the same manner as a similar exemption applies to the sale of computers. The term “computer peripheral” is defined as an ancillary device connected to the computer digitally, by cable, or by other medium, used to put information into or get information out of a computer.
- **Division XI** allows for an increase in the total annual maximum dollar amount of School Tuition Organization Tax Credits that may be issued in a calendar year, beginning January 1, 2022. Under current law, the annual maximum is \$15.0 million. Under this Act, the annual amount could reach a maximum of \$20.0 million. The Division also removes a current restriction limiting corporate taxpayers to no more than 25.0% of the annual maximum amount of School Tuition Organization Tax Credits allowed for a calendar year.
- **Division XII** excludes from Iowa income taxation the amount of any federal, State, or local grant provided to a communications service provider where the proceeds of the grant were used to install broadband infrastructure in targeted service areas. The change takes effect upon enactment and applies to tax year 2019 and after.
- **Division XIII** relates to local assessors. The Division:
 - Requires local assessor appointments to be confirmed by the Department before the appointment is effective.
 - Prohibits a local assessor from personally assessing property the assessor or a member of the assessor’s immediate family owns.
 - Requires approval of the relevant city attorney or county attorney when a [Conference Board](#) employs special counsel to assist with litigation involving assessments.
- **Division XIV** excludes the forgiven loan proceeds a business receives through the federal Paycheck Protection Program (PPP) from taxable income for Iowa income tax purposes.
- **Division XV** exempts income taxpayers receive through the federal [Coronavirus Aid, Relief, and Economic Security \(CARES\) Act](#) in the form of emergency student grants from the State income tax. The exemption applies to any tax year ending after March 27, 2020.
- **Division XVI** exempts the income taxpayers receive through the federal CARES Act in the form of stimulus tax refund payments from the State income tax. The CARES Act payments equal a maximum of \$1,200 per taxpayer and \$500 per dependent.
- **Division XVII** specifies how an Iowa resident’s share of a business entity’s entity-level tax payments to another state or foreign country on income that is also subject to Iowa income tax is to be determined for Iowa income tax purposes. This change will reduce Iowa taxable income.
- **Division XVIII** exempts any financial assistance grant provided to a business by the Iowa Economic Development Authority under the [Iowa Small Business Relief Grant Program](#) from Iowa income tax. The change is effective upon enactment and applies retroactively to any tax year ending on or after March 23, 2020.
- **Division XIX** changes how Iowa tax law couples with federal Internal Revenue Code references to depreciation schedules known as “Section 179 expensing.” The current coupling provision in the Iowa Code does not automatically couple with future changes to the federal tax code related to Section 179 expensing. With this change, Iowa will automatically couple with future federal tax law changes in this tax item.
- **Division XX** allows funds in an Iowa Educational Savings Plan Trust (529 Plan) to be used for participation in a certified apprenticeship program.

- **Division XXI** extends the tax year 2019 contribution deadline for 529 Plan and First-Time Homebuyer Account contributions until July 31, 2020.
- **Division XXII** specifies conditions under which refunds of qualified 529 Plan higher education expenses may be recontributed to the original 529 Plan account without impacting the account contributor's taxable income.
- **Division XXIII** exempts personal protective equipment and materials assembled to become personal protective equipment and donated by a business during a specified time frame from the State use tax. The change is retroactive to January 1, 2020.
- **Division XXIV** amends 2020 Iowa Acts, [SF 2413](#) (Food Operations Trespass Act), which created food operation trespass penalties. This change removes food establishments and farmers markets from the definition of a food operation.
- **Division XXV** prohibits counties and cities from adopting or enforcing an ordinance that prohibits short-term rental properties. The language also prohibits local restrictions related to distance separation requirements for single-family homes and duplexes and cities and counties are required to consider short-term rental properties as residential land for zoning purposes.
- **Division XXVI** modifies the conditions under which a Rural Improvement Zone (RIZ or Zone) may be created or exist. The change removes a requirement that a RIZ be associated with a private lake and instead allows the creation or existence of a RIZ that is a private development that is adjacent to or abuts a private or public lake. The change applies to any RIZ currently in existence or created in the future.
- **Division XXVII** allows tax credits for projects approved prior to July 1, 2015, under the former Housing Enterprise Zone (HEZ) Program to qualify as transferable tax credits. The change is retroactive to May 30, 2014. To qualify for the additional transfer criteria created in this Act, the tax credits must have been awarded:
 - Before July 1, 2015.
 - For a housing development project located in a blighted area.
 - For a project located in a county that has a population of less than 105,000. This requirement excludes projects in Polk, Linn, Scott, Johnson, and Black Hawk counties.
 - For a project where the eligible housing business submitted a written request to transfer the credits before July 1, 2019.
- **Division XXVIII** creates a "Flying Our Colors" license plate and requires the Department of Transportation (DOT) to design the plate. The plate requires two fees, an initial special fee of \$35 and an annual special fee of \$10. These fees are deposited in the Road Use Tax Fund (RUTF). At the end of each month, the Treasurer of State is required to credit the amount equal to the special fees deposited in the RUTF from the Statutory Allocations Fund (SAF) to the Flood Mitigation Fund. The language also specifies that the initial fee for a personalized plate is \$25 and the annual renewal fee for such plate is \$5. The fees for personalized plates are not subject to deposit in the Flood Mitigation Fund.

Provisions with No Fiscal Impact

The Department has determined that the following provisions have no fiscal impact on tax revenue:

- Department Administrative Changes (Division I)
- Research Activities Tax Credit Update (Division IV)
- Partnership and Pass-Through Entity Audits (Division V)

- Setoff Procedures Effective Date (Division VI)
- Married Taxpayers Joint Liability (Division VII)
- Local Assessor Changes (Division XIII)
- Emergency Student Grant Exemption (Division XV)
- Section 179 Expensing Conformity (Division XIX)
- 529 Plan and First-Time Homebuyer Contribution Date Change (Division XXI)
- 529 Plan Recontribution (Division XXII)
- Food Operation Trespass (Division XXIV)
- Short-Term Rental Property (Division XXV)

Fiscal Impact Assumptions

Preserve Whitetail Deer Hunting. The estimated amount of sales tax owed by taxpayers for preserve whitetail deer hunting over the applicable time frame is estimated from Department records to be \$0.2 million.

Net Operating Loss Carryforward. The estimate for this change was provided by the Department.

Business Interest Expense Deduction. The estimate for this change was developed by the Department based on the business interest expense deduction from tax year 2018 corporate income tax filings, projected interest rates provided by Moody's Analytics, and a projected 25.0%/75.0% spread of the impact between the current fiscal year and the succeeding fiscal year.

Global Intangible Low-Taxed Income Exemption. The Department bases the fiscal impact estimate for this change on the provision's national impact as estimated by the [Joint Committee on Taxation](#) at the time the provision was adopted by Congress. The Department warns that the actual impact of the Iowa exemption could differ significantly from this estimate.

Reinvestment District Sales Tax. The Department assumes that the maximum \$100.0 million State sales and State hotel and motel sales tax diversion will occur in 20 equal installments (\$5.0 million per year).

Computer Peripherals Sales Tax Exemption. The Department concludes that the addition of items attached to a computer, physically or digitally, will not increase the value of the sales tax exemption to qualified purchasers of the peripherals (no fiscal impact). This would be true if the change simply codifies current practice. The Department response does not provide a reason as to why this change has no fiscal impact.

School Tuition Organization Tax Credit Increase. The estimate for this change was provided by the Department based on the previous patterns of tax credit award and redemption for this tax credit and further assuming that the tax credit limit will reach the maximum \$20.0 million in annual credits in the shortest time frame allowed under the change (calendar year 2025).

Corporate School Tuition Organization Tax Credit. The Department reports that corporate donations account for less than the 10.0% of total credits allocated under current law and therefore the removal of the 25.0% limitations on the portion of a year's annual credit that may be awarded to corporate taxpayers will have no fiscal impact. The LSA agrees that under the current maximum School Tuition Tax Credit limit of \$15.0 million per year, this change will have no fiscal impact. However, combined with the annual limit increase provided in this Division, removal of the corporate income tax percentage limit could result in a fiscal impact until the tax credit cap reaches \$20.0 million. Any additional fiscal impact from the combination of divisions of the two changes will not occur until at least FY 2023 and is not included in the fiscal impact calculation for this Act.

Broadband Infrastructure Grant Tax Exemption. There is no information available within Iowa income tax records concerning the amount of income individuals or for-profit entities receive through State, federal, and local broadband infrastructure grants. The fiscal impact estimate was developed using award amounts available from published sources. Since the exemption applies beginning tax year 2019, and since taxpayers have until July 31, 2020, to file tax year 2019 returns, the change has a projected impact for FY 2020.

Federal Paycheck Protection Program (PPP). The exemption for business income generated through forgiven PPP loans applies to a subset of Iowa business entities whose forgiven PPP loans are not already tax-exempt under current law. The Department estimates that the total amount of PPP loans forgiven in Iowa will be \$4,959.1 million and that the new exemption will impact \$1,105.0 million of that amount. The Department assumes that the associated exclusion of business expenses paid for with forgiven PPP loans will equal 90.0% of the \$1,105.0 million, and this will result in a net statewide decrease in taxable business income of \$110.5 million. The Department estimates that across all types of businesses with projected PPP loans forgiven, the average tax rate will equal 5.2%. The combination of assumptions results in a tax decrease of \$5.8 million as a result of this provision.

Federal Stimulus Tax Refund Payment Exemption. The Department has determined that the stimulus tax refund payments distributed to Iowans through the federal CARES Act are exempt from Iowa income tax under existing law.

Entity-Level Exemption for Income Tax Paid to Others. In tax year 2017, Iowa Out-of-State Tax Credit claims totaled \$102.8 million. Of this amount, \$12.6 million was claimed for income earned in 11 states that impose income tax at the entity level for pass-through entities. Of the taxpayers who claimed the Iowa credit who also identified states that taxed pass-through entities at the entity level, approximately 33.3% of claim amounts were identified by taxpayers who reported pass-through income on their Iowa Schedule E tax form. It is therefore assumed that claims for the Out-of-State Tax Credit will increase by 33.3% of \$12.6 million under the proposal (\$4.2 million annually).

Iowa Small Business Relief Grant Program Tax Exemption. An estimated \$24.1 million in grants were awarded to Iowa businesses. Assuming that without this exemption, the full amount will be included on business tax returns during the 2020 tax year and assuming an average marginal tax rate of 5.5% across all impacted businesses, the new exemption is projected to reduce FY 2021 net General Fund revenue by \$1.3 million. Please note that the exemption language in this Act is open-ended. If the Iowa Economic Development Authority

awards financial assistance in the future using the same grant program created in 2020, the value of those grants will also be exempt from Iowa income tax.

529 Plan Apprenticeship Program. The Department estimates that this change will decrease annual State income taxes for qualified taxpayers by \$50,000.

Personal Protective Equipment. The Department estimates that Iowa business will utilize \$72.2 million in materials to manufacture qualified (donated) personal protective equipment in FY 2020 and \$36.1 million in FY 2021. The use tax rate is 6.0%, with 5.0% retained by the State General Fund and 1.0% dedicated to school infrastructure.

Rural Improvement Zones. Currently, the location of a Rural Improvement Zone (RIZ or Zone) is restricted to areas around private lakes. The change in this Act will allow new Zones near or abutted to public lakes. This could expand the number of RIZ areas. Rural Improvement Zones impact the State General Fund through the interaction of the school aid formula and the tax increment financing (TIF) option available to a RIZ. Rural Improvement Zones also impact local government property tax revenue by concentrating development in areas that are subject to TIF. While this change is assumed for the purposes of this **Fiscal Note** to have no immediate fiscal impact, the impact on property tax and the State School Aid appropriation could become significant in future years if new Zones develop as a result of this change.

Enterprise Zone Tax Credit Transfers. The Department and the Iowa Economic Development Authority report that seven projects totaling \$430,000 meet the new tax credit transfer requirements established in this Act. It is assumed that completed projects will start claiming credits in FY 2021. Transferred tax credits under the HEZ Program typically take three years to be fully redeemed. The average tax credit redemption pattern of transferred housing tax credits is:

- First year = 46.5%
- Second year = 46.5%
- Third year = 7.0%

Flying Our Colors License Plate. The LSA assumes that 1,750 “Flying Our Colors” new license plates will be issued in each of the first two years they are available. The \$25 initial fee will produce a projected \$61,250 in revenue in FY 2021 and FY 2022 for deposit into the Flood Mitigation Fund. The annual \$10 fee will also produce additional income for the Flood Mitigation Fund of \$17,500 in FY 2022 and \$35,000 for FY 2023 and each succeeding fiscal year.

Fiscal Impacts

Table 1 provides the projected net State General Fund fiscal impact of the various provisions of this Act.

Table 1

| General Fund Estimated Fiscal Impact by Provision | | | | | | | |
|--|---|---------|----------|----------|----------|----------|----------|
| In Millions | | | | | | | |
| Division | Provision | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| II | Preserve Whitetail Deer Sales Tax | \$ 0.0 | \$ -0.2 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| III | Net Operating Loss | 0.0 | -1.0 | -1.0 | -1.1 | -1.1 | -1.1 |
| VIII | Business Interest Expense | 0.0 | -6.2 | -4.1 | -8.8 | -14.4 | -16.7 |
| VIII | Global Intangible Low-Taxed Income | 0.0 | -13.8 | -5.1 | -5.1 | -5.2 | -5.3 |
| IX | Reinvestment Districts Sales Tax Diversion | 0.0 | -5.0 | -5.0 | -5.0 | -5.0 | -5.0 |
| X | Computer Peripherals Sales Tax Exemption | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| XI | School Tuition Organization Tax Credit Increase | 0.0 | 0.0 | 0.0 | -1.0 | -2.5 | -4.1 |
| XI | Corporate School Tuition Organization Tax Credit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| XII | Broadband Infrastructure Grants Exemption | -0.9 | -2.3 | -1.5 | -1.5 | -1.6 | -1.6 |
| XIV | Paycheck Protection Program Loans | 0.0 | -5.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| XVI | Federal Stimulus Tax Refund Exemption | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| XVII | Entity-Level Income Tax Paid | 0.0 | -4.2 | -4.2 | -4.3 | -4.3 | -4.4 |
| XVIII | Iowa Small Business Relief Grants Exemption | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| XX | 529 Plan Apprenticeship Programs | 0.0 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 |
| XXIII | Personal Protective Equipment Sales Tax Exemption | -3.6 | -1.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| XXVI | Rural Improvement Zone Expansion | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| XXVII | Enterprise Zone Tax Credit Transfer | 0.0 | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 |
| Total | | \$ -4.5 | \$ -41.9 | \$ -21.2 | \$ -26.9 | \$ -34.2 | \$ -38.3 |

In addition to the reductions in State General Fund revenue, the sales tax exemptions are projected to reduce school infrastructure tax collections by \$0.5 million per year and local option sales tax collections by \$0.5 million per year, with both impacts beginning FY 2021. A minor reduction in the yield from the income tax surtax for schools is also projected.

The creation of a new “Flying Our Colors” license plate will increase Flood Mitigation Fund income. The \$25 initial fee for the plate will produce a projected \$61,250 in revenue in FY 2021 and FY 2022 for deposit into the Flood Mitigation Fund. The annual \$10 fee will also produce additional income for the Fund of \$17,500 in FY 2022 and \$35,000 for FY 2023 and each succeeding fiscal year.

Correctional Impact

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.

- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Fraudulent Practice

The amendment to Iowa Code section [421.27](#)(6) makes numerous changes to and expands the criminal offense of fraudulent practice. The penalty for fraudulent practice is defined in Iowa Code sections [714.9](#) through [714.13](#). The penalty for fraudulent practice ranges from a simple misdemeanor to a Class C felony depending on the amount of money or value of property involved. In addition to the criminal penalties, a person who commits a fraudulent practice is liable for a penalty of \$1,500 or an amount equal to 75.0% of the tax benefit fraudulently claimed.

Correctional Impact

This Act expands the current offense of fraudulent practice, and the correctional impact cannot be determined due to a lack of data. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

This Act expands the definition of an existing offense, and the minority impact cannot be determined due to a lack of data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of this section cannot be estimated due to the unknown correctional impact. The State cost for a fraudulent practice conviction ranges from \$40 to \$350 for a simple misdemeanor and \$11,600 to \$19,400 for a Class C felony. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections (DOC). The cost would be incurred across multiple fiscal years for prison and parole supervision.

Perjury

This Act enacts new Iowa Code section 421.27A by creating a criminal offense for perjury and defines the circumstances in which a person commits perjury. A person who commits the criminal offense of perjury under this new language commits a Class D felony. A Class D felony is punishable by confinement for no more than five years and fine of at least \$750 but not more than \$7,500.

Correctional Impact

This Act creates a new offense, and the correctional impact cannot be estimated. **Table 2** provides estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of aggravated misdemeanors and Class D felonies.

Table 2 — Sentencing Estimates and LOS

| Conviction Offense Class | Percent to Prison | FY 19 Avg Length of Stay Prison (months) | FY 19 Marginal Cost/Day Prison | FY 19 Avg Length of Stay Parole (months) | FY 19 Marginal Cost/Day Parole | Percent to Probation | FY 19 Avg Length of Stay Probation (months) | FY 19 Avg Cost/Day Probation | Percent to CBC Residential Facility | FY 19 CBC Marginal Cost/Day | Percent to County Jail | Avg Length of Stay in County Jail | Marginal Cost/Day |
|-------------------------------|----------------------|---|---|---|---|----------------------------|--|---------------------------------------|--|--------------------------------------|---------------------------------|--|----------------------|
| Class D Felony Non-Persons | 76.0% | 12.2 | \$20.38 | 13.0 | \$6.12 | 64.0% | 31.8 | \$6.12 | 12.0% | \$12.58 | 29.0% | N/A | \$50.00 |

Please refer to the LSA memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

This Act creates a new offense, and the minority impact cannot be determined. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of this new offense cannot be estimated due to the unknown correctional impact. The State cost for one Class D felony conviction ranges from \$10,000 to \$14,700. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Unlawful Disclosure of Tax Return Information and Tax Investigation Information

The amendment to Iowa Code section [422.20](#)(1) adds an intent element, “willfully or recklessly,” to the criminal offense related to the unlawful disclosure of tax return information by State personnel or former State personnel. A person who commits a violation under Iowa Code section 422.20(1) commits a serious misdemeanor.

The amendment to Iowa Code section [422.72](#)(1)(a) adds the intent element of “willfully or recklessly” to the criminal offense related to the unlawful disclosure by State personnel or former State personnel of the business affairs, operations, or information obtained through a tax-related investigation. A person who unlawfully discloses such information commits a serious misdemeanor under Iowa Code section 422.72(4).

A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$315 but not more than \$1,875.

Correctional Impact

This Act adds an intent element to the current offenses under Iowa Code sections 422.20(1) and 422.72(1)(a), and the correctional impact cannot be determined due to a lack of data. Refer to the LSA memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

This Act modifies the definition of existing offenses, and the minority impact cannot be determined due to a lack of data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of the modified offenses cannot be estimated due to the unknown correctional impact. The State cost for one serious misdemeanor conviction ranges from \$410 to \$4,900. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the DOC. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Effective Date

This Act is generally effective July 1, 2020. Some provisions are effective upon enactment. Additionally, some provisions have retroactive applicability dates.

Enactment Date

This Act was approved by the General Assembly on June 14, 2020, and signed by the Governor on June 29, 2020.

Sources

Iowa Department of Revenue

Moody's Analytics

[House File 2103 Fiscal Note](#)

[House File 2620 Fiscal Note](#)

[Cost Estimates Used for Correctional Impact Statements](#)

[Minority Impact Statement](#)

Legislative Services Agency calculations

Description

[Senate File 457](#) relates to surcharges added to criminal penalties, court funds, civil fees, misdemeanor and felony fines, and fines associated with scheduled violations. This Act takes effect July 15, 2020, except for Division XII, which takes effect upon enactment, and Division XIV, which takes effect on January 1, 2021.

Fiscal Impact **Summary Tables** are available at the end of this document starting at the end of this Fiscal Note.

Division I — Surcharges Added to Criminal Penalties and Distribution

Description

Iowa Code Chapter 911 Surcharges

Division I makes the following changes to the surcharges under Iowa Code chapter [911](#):

- Changes the name of the Criminal Penalty Surcharge to the Crime Services Surcharge and reduces the surcharge from 35.0% to 15.0% of the fine or forfeiture imposed. The Crime Services Surcharge is remitted to the State Court Administrator and is distributed as follows:
 - 46.0% to the Juvenile Detention Home Fund.
 - 32.0% to the Victim Compensation Fund.
 - 20.0% to Criminalistics Laboratory Fund.
 - 2.0% to the Drug Abuse Resistance Education (DARE) Fund established in this Act.
- Repeals the Law Enforcement Initiative Surcharge in Iowa Code section [911.3](#), the DARE Surcharge in Iowa Code section [911.2](#), and the County Enforcement Surcharge in Iowa Code section [911.4](#).
- Combines the domestic abuse surcharges under Iowa Code sections [911.2B](#) and [911.2C](#) into a single surcharge of \$90 per applicable offense.
- Establishes the Agricultural Property Offense Surcharge under Iowa Code section [911.5](#). A person convicted of a crime relating to agricultural property is subject to a surcharge equal to \$500. The collections generated from the assessment of the surcharge are required to be remitted by the clerk of court to the State Court Administrator and deposited in the State General Fund. The amount deposited is then appropriated to the Iowa Department of Agriculture and Land Stewardship (IDALS) to support the Iowa Emergency Food Purchase Program Fund established in new Iowa Code section [190B.201](#).

Court Costs

Division I reduces the court costs under Iowa Code section [602.8106](#) from \$60 to \$55.

See **Attachments A and B** for the distribution of the Criminal Penalty Surcharge under current law and the proposed Crime Services Surcharge distribution under [SF 457](#).

City Fines

Division I modifies the city/State fine and forfeited bail distribution under Iowa Code section [602.8106](#)(2). Under the modified distribution, 80.0% of all fines and forfeited bail is distributed to the city that was the plaintiff in the action, and the remaining 20.0% is remitted to the State General Fund.

County Fines

Division I adds a provision under Iowa Code section [602.8106](#)(4) that distributes the fine revenue for a violation that occurred within the boundaries of the county as follows: 91.0% to the State Court Administrator and 9.0% to the county where the violation occurred or citation was issued. Of the 91.0% remitted to the State Court Administrator, 1.3% is distributed to the Emergency Medical Services Fund and the remainder is deposited in the State General Fund.

Division I provides that the moneys collected and credited to the county general fund from county ordinances shall be distributed in the manner described in Iowa Code section [356.7](#). The Division also amends Iowa Code section [356.7](#) to include medical and prescription drug costs of inmates in jail as a purpose for which county ordinance fine revenue may be used.

Background

Criminal Penalty Surcharge — Iowa Code Section [911.1](#)

When the court imposes a fine or forfeiture for a violation of State law or a city or county ordinance, except a parking ordinance, the clerk of court imposes an additional penalty in the form of a Criminal Penalty Surcharge equal to 35.0% of the fine or forfeiture imposed by the court. This surcharge does not apply to civil penalties.

Under current law, the Criminal Penalty Surcharge revenue is divided as follows: 95.0% is remitted to the State, and the remaining 5.0% is remitted to the county treasurer of the county or the city clerk of the city that was the plaintiff in the action. Of the amount remitted to the State, 17.0% is deposited in the Victim Compensation Fund (Iowa Code section [915.94](#)), and 83.0% is deposited in the State General Fund. Refer to the Legislative Services Agency (LSA) **Fiscal Topic** [Criminal Fine Revenue and Surcharge Distribution](#) for further information.

Domestic Abuse Surcharges — Iowa Code Sections [911.2B](#) and [911.2C](#)

Currently, under Iowa Code section [911.2B](#), in addition to any other surcharge, a surcharge of \$100 is assessed if an adjudication of guilt or a deferred judgment has been entered for a violation of Iowa Code section [708.2A](#), [708.11](#), or [710A.2](#), or Iowa Code chapter [709](#). Under Iowa Code section [911.2C](#), a surcharge of \$50 is assessed against a defendant who is held in contempt of court for violating a domestic

abuse protective order. The revenue collected from assessment of Iowa Code sections [911.2B](#) and [911.2C](#) surcharges is deposited in the Address Confidentiality Revolving Fund established in Iowa Code section [9.8](#).

Law Enforcement Initiative Surcharge — Iowa Code Section [911.3](#)

Under current law, in addition to any other surcharge, the court is required to assess a Law Enforcement Initiative Surcharge of \$125 if an adjudication of guilt or a deferred judgment has been entered for a criminal violation under any of the following: Iowa Code chapter [124](#), [155A](#), [453B](#), [713](#), [714](#), [715A](#), or [716](#), or Iowa Code section [719.7](#), [719.8](#), [725.1](#), [725.2](#), or [725.3](#). The collections generated from the assessment of the surcharge are deposited in the State General Fund.

Drug Abuse Resistance Education Surcharge — Iowa Code Section [911.2](#)

Currently, in addition to any other surcharge, the court is required to assess a DARE Surcharge of \$10 if a violation arises out of an offense provided for in Iowa Code chapter [321J](#) or [124, subchapter IV](#). The collections generated from the assessment of the surcharge are deposited in the State General Fund, and the amount deposited is appropriated to the Governor's Office of Drug Control Policy (ODCP) for use by the DARE Program and other programs with a similar purpose.

County Enforcement Surcharge — Iowa Code Section [911.4](#)

Under current law, if a county has adopted a resolution pursuant to Iowa Code section [331.301](#)(16), and a court imposes a fine or forfeiture for any simple misdemeanor punishable as a scheduled violation pursuant to a citation issued by a sheriff, the court shall assess a surcharge in the amount of \$5 for each applicable violation in addition to any fine, forfeiture, or other surcharge. The surcharge revenue is deposited in the county general fund of the county where the citation was issued.

Juvenile Detention Home Fund

Under current law, civil penalties assessed and collected by the Department of Transportation (DOT) under Iowa Code sections [321.218A](#) and [321A.32A](#) are deposited into the Juvenile Detention Home Fund. The purpose of the fund is to provide State assistance to juvenile detention homes for reimbursement of operation expenses. The Department of Human Services has the authority to then allocate these collected funds to State juvenile detention homes.

City and County Fine Distribution

Under current law, the clerk of the district court must remit 90.0% of all fines and forfeited bail to the city that was the plaintiff in any action, and the remaining 10.0% is submitted to the State Court Administrator and deposited in the State General Fund.

Under current law, the clerk of the district court must remit all fines and forfeited bail for violation of a county ordinance, except an ordinance relating to vehicle speed or weight restrictions, to the county treasurer of the county that was the plaintiff in the action. However, if a county ordinance provides a penalty for a violation which is also penalized under State law, the fines and forfeited bail collected for the violation are remitted to the State.

Emergency Medical Services Fund

The Emergency Medical Services Fund is established in Iowa Code section [135.25](#) and is under the control of the Department of Public Health. Currently, the Fund may receive amounts appropriated by the General Assembly and other moneys available from federal or private sources. The purpose of the Fund is to assist counties by matching, on a dollar-for-dollar basis, moneys spent by a county for the acquisition of equipment for the provision of emergency medical services and by providing grants to counties for education and training in the delivery of emergency medical services.

Assumptions

- The following collection rates from FY 2019 will remain consistent in future fiscal years:
 - Criminal Penalty Surcharge — 42.4%
 - Municipal infractions — 39.0%
 - Simple misdemeanors — 28.9%
 - Serious misdemeanors — 21.7%
 - Aggravated misdemeanors — 14.7%
 - Felonies — 16.2%
- Deposits to the Victim Compensation Fund will increase by 16.0%.
- A 9.0% increase in fines assessed for misdemeanors and felonies is revenue-neutral to collections to the General Fund from the Law Enforcement Initiative Surcharge under current law.
- A 28.0% increase in fines under the provisions of this Act is revenue-neutral to the General Fund fine and surcharge revenue under current law. An additional fine increase of \$5 would be revenue-neutral for the court costs reduction.
- Eighty percent of collected fines are scheduled fines.
- In FY 2019, \$15.6 million of the Criminal Penalty Surcharge collections was distributed to the State. In FY 2018, \$15.9 million of the Criminal Penalty Surcharge collections was distributed to the State. The Criminal Penalty Surcharge collection levels will remain consistent in subsequent years.
- The average collections and assessments from the following fines and surcharges in FY 2018 and FY 2019 will remain consistent in subsequent years:
 - Iowa Code Section [911.2B](#) Surcharge (Domestic Abuse): An average of \$288,000 was assessed each fiscal year. The average number of assessments each fiscal year was 2,858.
 - Iowa Code Section [911.2C](#) Surcharge (Domestic Abuse): An average of \$42,000 was assessed each fiscal year. The average number of assessments each fiscal year was 846.
 - Law Enforcement Initiative Surcharge: An average of \$4.1 million was assessed and an average of \$2.5 million was collected each year.
 - Scheduled and Nonscheduled Fines: An average of \$83.9 million was assessed and an average of \$68.5 million was collected each year.
 - DARE Surcharge: An average of \$138,000 was collected each year.

- The following FY 2019 revenues will remain consistent in future fiscal years:
 - Juvenile Home Detention Fund — \$4.1 million was collected and deposited into the Juvenile Detention Home Fund revenue from civil penalties under Iowa Code sections [321.218A](#) and [321A.32A](#).
 - City Revenue — Cities collected a total of \$113,000 from the Criminal Penalty Surcharge and \$5.9 million in revenue from city fines/infractions and forfeited bail.
 - County Revenue — Counties collected a total of \$326,000 from the County Enforcement Surcharge and \$726,000 from the Criminal Penalty Surcharge.

Fiscal Impact — Division I

Crime Services Surcharge and Law Enforcement Initiative Surcharge

Division I is estimated to be revenue-neutral to the State General Fund. The increase in fine amounts and the new percentage distribution under Division I of this Act are estimated to generate:

- \$430,000 in additional revenue to the Victim Compensation Fund.
- \$2.0 million in additional revenue to the Criminalistics Laboratory Fund.
- \$400,000 in additional revenue to the Juvenile Detention Home Fund.
- \$190,000 in collections to the DARE Fund, which is a \$50,000 increase compared to the current DARE Program funding generated by the DARE Surcharge and appropriated to the ODCP.

Under current law, the General Fund portion of the Criminal Penalty Surcharge distribution is approximately 28.0% of the fine. Under Division IV, the scheduled fines are increased by approximately 33.0%, replacing the revenue from the Criminal Penalty Surcharge as well as the \$5 reduction in court costs in Division I. Due to this increase, the collections to the General Fund are estimated to remain revenue-neutral. Under Division V, the misdemeanor and felony fines are increased by approximately 37.0%. This is equal to both the General Fund portion of the Criminal Penalty Surcharge and the General Fund revenue from the Law Enforcement Initiative Surcharge under current law.

It is important to note that the increase in fine amounts may also result in additional revenue to the State General Fund from deferred judgments. When a defendant accepts a deferred judgment, the criminal fine is converted to a civil penalty. Typically, the civil penalty is the minimum amount of the fine and the defendant is not assessed the applicable surcharges.

For information on the distribution of the proposed fine amounts under the Crime Services Surcharge, see **Attachments A** and **C** to this document. **Attachments B** and **D** show the distribution under current law.

Domestic Abuse Surcharges

Division I is estimated to be revenue-neutral to the Address Confidentiality Revolving Fund based on the total average amount assessed and collected from the Iowa Code sections [911.2B](#) and [911.2C](#) surcharges.

Agricultural Property Offense Surcharge

The fiscal impact of the Agricultural Property Offense Surcharge cannot be estimated based on current figures because the criminal code does not currently differentiate between theft and agricultural theft. Based on the collection rates for felonies and aggravated misdemeanors, it is estimated that the Iowa Emergency Food Purchase Program Fund would receive approximately 15.5% of the amount assessed from the Agricultural Property Offense Surcharge.

County and City Fine Revenue Distribution Formulas

Under the new distributions in this Division, cities and counties are estimated to receive the following increases in new fine revenue:

- Cities — \$670,000. Under the new distributions, the cities are estimated to receive an increase of \$770,000 in fine revenue. After accounting for the \$100,000 of lost revenue to cities from the Criminal Penalty Surcharge repealed under this amendment, the cities are estimated to receive \$670,000 in new funds.
- Counties — \$8.5 million. This represents an additional \$7.4 million in revenue for counties after accounting for the lost revenue from the repeal of the County Enforcement Surcharge and the Criminal Penalty Surcharge. In addition to the new revenue to the counties, an increase in court debt collections by county attorneys may also occur as a result of the fine increases.
- State — Revenue-neutral. The increased fines will allow the State to maintain its revenue from scheduled fines and the funding previously generated from the Criminal Penalty Surcharge and the Law Enforcement Initiative Surcharge.

Emergency Medical Services Fund

The Fund is estimated to receive additional annual revenue of \$1.1 million under the new fine distribution formula. In FY 2019, the Fund had receipts totaling \$405,000.

Divisions II and III — Court Funds and Civil Fees

Description

Divisions II and III make the following changes to court funds:

- Repeals the Enhanced Court Collections Fund established in Iowa Code section [602.1304](#)(2) and transfers the \$4.0 million allocation to the Court Technology and Modernization Fund.
- Increases the allowable allocation to the Court Technology and Modernization Fund established in Iowa Code section [602.8108](#) from \$1.0 million to \$7.0 million, which includes the transfer from the Enhanced Court Collections Fund.
- Amends Iowa Code sections [602.8105](#) and [631.6](#) to increase fees in civil cases by \$10.
- Eliminates the filing fee for an adoption under Iowa Code section [602.8105](#)(1).
- Repeals the filing fee for entering a final decree of dissolution of marriage under Iowa Code section [602.8105](#)(d) and combines this filing with the filing fee for the dissolution of marriage.

Background

Court Technology and Modernization Fund — Iowa Code Section 602.8108(9)

Of the fines and fees collected by the Judicial Branch, prior to their deposit in the General Fund, the State Court Administrator is permitted to annually allocate \$1.0 million to the Court Technology and Modernization Fund. The Fund is used to enhance the ability of the Judicial Branch to process cases quickly and efficiently; to electronically transmit information to State government, local governments, law enforcement agencies, and the public; and to improve public access to the court system.

Enhanced Court Collections Fund — Iowa Code Section 602.1304

Currently, a maximum of \$4.0 million per year generated from fines, fees, civil penalties, costs, surcharges, and other revenues collected by the Judicial Branch is permitted to be deposited into the Enhanced Court Collections Fund. Refer to the LSA **Budget Unit Brief** [Enhanced Court Collections Fund](#) for further information.

Assumptions

- In FY 2019, approximately \$15.0 million was assessed in civil fees outlined in Division III. The amount of civil fees assessed will remain consistent in future fiscal years.
- On average, 100.0% of civil fees assessed are collected.

Fiscal Impact — Divisions II and III

Division III is estimated to increase civil fee revenue by approximately \$2.3 million. Of this estimated increase in revenue, \$2.0 million would be deposited in the Court Technology and Modernization Fund and the remaining \$300,000 in the State General Fund.

The repeal of the adoption fee under Iowa Code section [602.8105\(1\)\(e\)](#) is estimated to have a minimal fiscal impact. The average annual number of adoption filings is 1,500, with an annual collection of approximately \$150,000. The overall increase in filing fees would maintain the existing revenue from this fee.

The repeal of the final decree of dissolution of marriage filing fee under Iowa Code section [602.8105\(1\)\(d\)](#) is not estimated to have a fiscal impact. In FY 2019, there were 9,429 final decree of dissolution of marriage filings. Under the Division, this filing fee is combined with the dissolution of marriage fee for a total of \$265. The 20.0% allocation from the dissolution of marriage filing fee, intended for sexual assault and domestic violence centers, would increase revenue for this purpose by approximately \$25,000.

Divisions IV and V — Scheduled Violations and Misdemeanor and Felony Fines

Description

Divisions IV and V make the following changes:

- Reclassify some simple misdemeanors to be punishable as scheduled violations.

- Raise nearly all of the fines for simple misdemeanors punishable as scheduled violations in Iowa Code sections [805.8A](#) (Motor vehicle and transportation), [805.8B](#) (Navigation, recreation, hunting, and fishing), and [805.8C](#) (Miscellaneous) by approximately 28.0%, plus \$5 due to the decrease in court costs from \$60 to \$55.
- Raises the minimum and maximum criminal fines for misdemeanors and felonies by approximately 37.0%.

For information on the proposed fine amounts and the fine distribution under the proposed Crime Services Surcharge, see the attachments to this document.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

The fine increases in Divisions IV and V are not estimated to have a correctional impact. Increasing the fines is not estimated to result in additional convictions of scheduled violations, misdemeanors, or felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

Division IV reclassifies some simple misdemeanors to be punishable as scheduled violations and raises the fines. **Table 1** provides the demographics of scheduled violation convictions in FY 2018.

Table 1 — FY 2018 Scheduled Violation Conviction Demographics

| | Convictions | Percent of Total Convictions | Percent of Iowa Population |
|------------------|----------------|------------------------------|----------------------------|
| Caucasian | 189,278 | 70.5% | 90.2% |
| African-American | 22,927 | 8.5% | 3.6% |
| Hispanic | 3,349 | 1.2% | 6.1% |
| Native American | 1,007 | 0.4% | 0.4% |
| Asian | 4,026 | 1.5% | 2.5% |
| Other | 7,868 | 2.9% | N/A |
| Unknown* | 40,010 | 14.9% | N/A |
| Total | 268,465 | | |

*For scheduled violations, race of the individual is determined by the law enforcement officer when the citation is issued. Races are listed as unknown if nothing is indicated.

Division V increases the minimum and maximum fine range for misdemeanors and felonies. **Table 2** provides the demographics of misdemeanor convictions in FY 2018.

Table 2 — FY 2018 Misdemeanor Conviction Demographics

| | Aggravated Misdemeanor | Percent of Aggr. Misd. | Serious Misdemeanor | Percent of Serious Misd. | Simple Misdemeanor | Percent of Simple Misd. | Percent of Iowa Population |
|--------------------------|------------------------|------------------------|---------------------|--------------------------|--------------------|-------------------------|----------------------------|
| Caucasian | 11,456 | 68.1% | 15,556 | 68.1% | 20,754 | 67.1% | 90.2% |
| African-American | 3,197 | 19.0% | 3,609 | 15.8% | 5,243 | 17.0% | 3.6% |
| Hispanic | 502 | 3.0% | 765 | 3.3% | 866 | 2.8% | 6.1% |
| Native American | 159 | 0.9% | 304 | 1.3% | 693 | 2.2% | 0.4% |
| Asian | 146 | 0.9% | 265 | 1.2% | 369 | 1.2% | 2.5% |
| Other | 129 | 0.8% | 231 | 1.0% | 310 | 1.0% | N/A |
| Unknown | 1,236 | 7.3% | 2,109 | 9.2% | 2,697 | 8.7% | N/A |
| Total Convictions | 16,825 | | 22,839 | | 30,932 | | |

Table 3 provides the demographics for felony convictions in FY 2018.

Table 3 — FY 2018 Felony Conviction Demographics

| | Class C Felony | Percent of Class C Felony | Class D Felony | Percent of Class D Felony | Percent of Iowa Population |
|------------------|-------------------|---------------------------------|-------------------|---------------------------------|----------------------------------|
| Caucasian | 1,221 | 63.4% | 4,555 | 66.5% | 90.2% |
| African-American | 416 | 21.6% | 1,355 | 19.8% | 3.6% |
| Hispanic | 63 | 3.3% | 167 | 2.4% | 6.1% |
| Native American | 16 | 0.8% | 94 | 1.4% | 0.4% |
| Asian | 11 | 0.6% | 44 | 0.6% | 2.5% |
| Other | 27 | 1.4% | 61 | 0.9% | N/A |
| Unknown | 172 | 8.9% | 572 | 8.4% | N/A |
| Total | <u>1,926</u> | | <u>6,848</u> | | |

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact — Divisions IV and V

Divisions IV and V are estimated to be revenue-neutral to the General Fund. The increased fines are estimated to result in revenue-neutral collections to the General Fund after modification of the Criminal Penalty Surcharge and the repeal of the Law Enforcement Initiative Surcharge. The reclassification of simple misdemeanors as scheduled violations may result in reduced judge time per case, but the impact is estimated to be minor. Refer to Division I of this **Fiscal Note** for further analysis of the fiscal impact of increasing the fines and modifying the Criminal Penalty Surcharge.

Divisions VI, VII, and VIII — Criminalistics Laboratory Fund, DARE Fund, and Emergency Medical Services Fund

Divisions V and VIII expand the funds permitted to be deposited in the Criminalistics Laboratory Fund and Emergency Medical Services Fund to include collections from the Crime Services Surcharge. Division VI also expands the permitted uses of the Criminalistics Laboratory Fund.

Division VII establishes a DARE Fund under the control of the ODCP for use by DARE and other programs with a similar purpose. The Fund consists of appropriations made to the Fund and transfers of interest, moneys collected from the Crime Services Surcharge, and earnings. All moneys in the Fund are appropriated to the ODCP, and any remaining balance at the end of the fiscal year does not revert.

Fiscal Impact — Divisions VI-VIII

Divisions VI, VII, and VIII are not estimated to have a fiscal impact.

Division IX — Juvenile Detention Home Fund

Description

Division IX modifies the Juvenile Detention Home Fund to allow funds from the Crime Services Surcharge to be deposited in the Fund and repeals the civil penalties under Iowa Code sections [321.218A](#) and [321A.32A](#).

Background

Under Iowa Code sections [321.218A](#) and [321A.32A](#), when the DOT suspends, revokes, or bars a person's driver's license or nonresident operating privilege for a conviction under Iowa Code chapter [321](#) or [321A](#), the DOT is required to assess the person a civil penalty of \$200, or \$50 for persons age 19 or under. The moneys collected are deposited in the Juvenile Detention Home Fund.

Assumptions

- In FY 2019, the Juvenile Detention Home Fund received approximately \$4.1 million in revenue from the civil penalties. This revenue would remain consistent in future fiscal years.
- Fifty percent of the civil penalties are collected in person or by mail. The DOT Motor Vehicle Division operations costs for processing civil penalty payments are \$0.41 per minute. The Motor Vehicle Division serves 7,065 customers per year, spending 5 minutes with each customer.

Fiscal Impact — Division IX

For fiscal estimates related to the Juvenile Detention Home Fund, see Division I of this **Fiscal Note**. Due to the elimination of the civil penalties under Iowa Code sections 321.218A and 321A.32A, it is estimated that the DOT would have a savings of \$16,000 to Motor Vehicle Division operations due to the decrease in payment processing and reduced inquiries into the call center, which would reduce congestion in service centers and increase staff availability.

Division X — Nonresident State Park User Fee Pilot Program

Description

Division X amends Iowa Code sections [455A.14A](#) and [455A.14B](#) related to the State park user fee pilot program at Lake Manawa State Park and Waubonsie State Park. This Division specifies that the entrance fee of \$5 per vehicle is if the vehicle is operated by a nonresident of the State.

Division X establishes a scheduled violation under Iowa Code section [805.8C](#) for failure to pay the entrance fee by a nonresident operator of a vehicle under Iowa Code sections [455A.14A](#) and [455A.14B](#). The scheduled fine for a violation is \$15.

Fiscal Impact — Division X

The fiscal impact of Division X is estimated to be minimal. The fee is an existing fee under current law and is distributed to the Conservation Fund. The scheduled fine may generate some revenue to the State General Fund, but the fine revenue cannot be estimated because it is a new fine.

Division XI — Iowa Emergency Food Purchase Program Fund

Description

Division XI establishes the Iowa Emergency Food Purchase Program Fund under new Iowa Code section [190B.201](#). The Fund will be administered by IDALS and consists of money appropriated to the fund from the Agricultural Theft Surcharge receipts under Iowa Code section [911.5](#) and any other moneys appropriated to the Fund. The funds do not revert until two years following the last day of the fiscal year in which the funds were originally appropriated.

The purpose of the Fund is to provide relief to Iowa families or individuals who have experienced emergency situations, by distributing food to those persons. The Department may contract with an Iowa food bank association to manage the Program.

Fiscal Impact — Division XI

Division XI is not estimated to have a fiscal impact. For further information related to the Agricultural Theft Surcharge fiscal impact, see Division I of this ***Fiscal Note***.

Division XII — Civil Claims for Reimbursement

Description

Division XII removes fees assessed against a defendant under Iowa Code section [356.7](#) from restitution ordered by the court. The Division allows a county or municipality to file a claim for reimbursement for these expenses in a separate civil action rather than as a claim in the underlying criminal case. The Division waives the filing fees for such civil actions. The Division also amends Iowa Code section [331.659](#) to allow a sheriff or a deputy sheriff to file the civil claim for reimbursement under Iowa Code section [356.7](#).

Division XII takes effect upon enactment.

Background

Under Iowa Code section [356.7](#), the county sheriff, or a municipality operating a temporary municipal holding facility or jail, may charge a prisoner who is 18 years of age or older and has been convicted of a criminal offense for:

- Actual administrative costs relating to the arrest and booking of that prisoner.
- Room and board provided to the prisoner while in the custody of the county sheriff or municipality.
- Any medical aid provided to the prisoner under Iowa Code section [356.5](#).

The average daily cost is determined by the county and varies across the State. Funds collected by the sheriff or municipality are credited to the county general fund or the city general fund. The fee is currently assessed and collected as part of criminal restitution under Iowa Code chapter [910](#) and is subject to the offender's reasonable ability to pay. The Act removes this fee from restitution and allows the fee to be collected through a civil action.

Assumptions

- The average amount of fees assessed and collected under Iowa Code section [356.7](#) will remain the same in future fiscal years.
- The modifications to the collection of the fees assessed pursuant to Iowa Code section [356.7](#) will create a substantial increase in the filing of small claims cases. The calculations assume 1,000 new small claims cases.
- The new criminal court debt collection processes will require at least a two-hour training program for most clerk of court staff. It is assumed there will be training for 500 staff at an average cost of \$34.62/hour per person.
- The new criminal court debt collection processes will require at least a one-hour training program for all judges prior to the implementation of the new law. It is assumed there will be training for 185 judges at an average cost of \$108/hour per judge.
- The trainer preparation for the training for the clerks will require four hours for each group.

Fiscal Impact — Division XII

Counties and Municipalities

Division XII may have an impact on the general fund budgets of the counties and municipalities that collect the fees assessed under Iowa Code section [356.7](#). It is difficult to determine the total impact because the fee would still be permitted, but would be subject to a different collections system and no longer collected as part of the underlying criminal proceeding. It is important to note that these fees are currently subject to an ability-to-pay determination, and would no longer be subject to this determination as a civil judgment. This may allow for higher individual fee assessments under the Division than under current law.

In FY 2019, there was a total of \$21.9 million assessed and \$4.1 million collected in Iowa Code section [356.7](#) fees from all 99 counties. The average total amount collected from all 99 counties over the last three fiscal years was \$3.9 million. These totals include all fees assessed and collected under Iowa Code section [356.7](#), including jail fees and the cost of medical aid provided to prisoners under Iowa Code section [356.5](#). **Table 4** shows the five counties with the highest and lowest collections of these fees in FY 2019.

**Table 4 — Iowa Code Section 356.7 Fees
FY 2019 Assessments and Collections
Counties with Highest and Lowest Collections¹**

| | County | FY 19 Assessed | FY 19 Collected |
|---------|---------------|-----------------------|------------------------|
| Highest | Polk | \$ 9,156,650 | \$ 1,570,303 |
| | Linn | 1,896,950 | 351,509 |
| | Woodbury | 730,620 | 251,405 |
| | Black Hawk | 420,564 | 248,187 |
| | Dallas | 429,741 | 86,836 |
| Lowest | Allamakee | \$ 450 | \$ 0 |
| | Johnson | 30 | 0 |
| | Franklin | 350 | 0 |
| | Grundy | 0 | 50 |
| | Davis | 0 | 158 |

Judicial Branch

Division XII is estimated to have a fiscal impact to Judicial Branch operations. Requiring the jail fee to be collected through a civil judgment rather than the criminal proceeding is estimated to create a substantial increase in small claims cases, although it is unclear how many new small claims cases will be filed. In CY 2019, there were 86,808 small claims filings. Assuming an average filing increase of 1,000 cases (1.0% increase), this provision is estimated to result in an annual cost increase of approximately \$65,000. **Table 5** provides the annual additional cost to the Judicial Branch from the increase in small claims filings.

¹ There were several counties that did not assess jail fees in FY 2019: Buchanan, Crawford, Davis, Dubuque, Grundy, Iowa, Keokuk, and Page. Some of these counties still collected previously assessed fees in FY 2019: Buchanan (\$26,089), Davis (\$158), Dubuque (\$259), Grundy (\$50), and Page (\$4,784).

**Table 5 — Estimated Additional Annual Costs
Small Claims Caseload Increase**

| Required Staff | Average Time/Case | Average Cost/Hr | Additional Caseload | Annual Cost Increase |
|-----------------------|------------------------------|----------------------------|--------------------------------|---------------------------------|
| Magistrate | 24 min | \$58.23 | 1,000 | \$ 23,292 |
| Clerk of Court | 72 min | \$34.62 | 1,000 | 41,544 |
| | | | Total | \$ 64,836 |

Division XIII — Restitution

Description

Division XIII makes changes to the collection of court debt under Iowa Code section [602.8107](#). The Division changes the definition of court debt to mean all restitution, fees, and forfeited bail.

The Division also excludes jail and correctional fees assessed under Iowa Code sections [356.7](#) and [904.108](#)(6) from the definition of court debt and removes them from the payment priority order under Iowa Code section [602.8107](#)(2)(c). In addition, the Division directs the Clerk of Court to apply payments made to a civil claim for reimbursement judgment under Iowa Code section [356.7](#) to court debt, in the priority order set out, if the debtor has delinquent court debt. The Division substitutes the phrase “victim restitution” with “pecuniary damages as defined in section [910.1](#)” in Iowa Code section [602.8107](#)(4)(a). Division XIII takes effect upon enactment.

Restitution

Division XIII modifies the definition of restitution and creates category A and category B restitution. The Act defines “restitution” under Iowa Code section [910.1](#) to mean pecuniary damages, category A restitution, and category B restitution.

Category A restitution is defined as fines, penalties, and surcharges. Category B restitution contains most other current restitution categories including:

- The contribution of funds to a local anticrime organization that provided assistance to law enforcement in an offender’s case.
- The payment of crime victim compensation program reimbursements.
- Payment of restitution to public agencies pursuant to Iowa Code section [321J.2](#)(13)(b).
- Court costs.
- Court-appointed attorney fees, including the expense of a public defender.
- Payments to medical assistance programs for expenditures paid on behalf of the victim resulting from the offender’s criminal activities.

Division XIII makes several other modifications to Iowa Code chapter [910](#):

- [Iowa Code section 910.2](#) — Removes and replaces the section relating to restitution or community service ordered by a sentencing court. The Division requires pecuniary damages and category A restitution to be paid in full and category B restitution to be paid subject to an offender's reasonable ability to make payments. If the offender is not reasonably able to pay category B restitution, the court may require the offender to perform community service.
- [Iowa Code section 910.2A](#) — Creates a new Iowa Code section relating to an offender's reasonable ability to make category B restitution payments. The Division creates a presumption that an offender has a reasonable ability to make category B restitution payments and establishes a judicial process to determine if an offender has a reasonable ability to pay the full amount of such restitution.
- [Iowa Code section 910.2B](#) — Creates a new Iowa Code section converting existing restitution orders to permanent restitution orders. The Division establishes a judicial process for challenging the conversion of an existing restitution order.
- [Iowa Code section 910.3](#) — Makes changes relating to the court's determination of the amount of restitution and the issuance of permanent restitution orders.
- [Iowa Code section 910.4](#) — Makes changes relating to payment plans as a condition of probation.
- [Iowa Code section 910.7](#) — Specifies that the appellate court shall not review or modify an offender's plan of restitution or review any other issue related to an offender's restitution unless the offender has exhausted all remedies under Iowa Code section [910.7](#).
- [Iowa Code section 910.9](#) — Specifies that pecuniary damages to victims must be paid in full before the clerk of court may withhold category A and category B restitution payments.

Background

Court Debt Definition

Currently under Iowa Code section [602.8107](#), court debt is defined as all fines, penalties, court costs, fees, forfeited bail, surcharges under Iowa Code chapter [911](#), victim restitution, court-appointed attorney fees or expenses of a public defender ordered pursuant to Iowa Code section [815.9](#), or jail or correctional fees charged pursuant to Iowa Code section [356.7](#) or [904.108](#). The Division removes the fees charged under Iowa Code sections [356.7](#) and [904.108](#) from this definition. The correctional fees under Iowa Code section [904.108](#) are not currently collected by the Department of Corrections. This "pay for stay" fee is currently assessed as a 6.0% sales tax on items in the commissary.

Restitution

The current definition of restitution under Iowa Code section [910.1\(4\)](#) is the payment of pecuniary damages to a victim in an amount and in the manner provided by the offender's plan of restitution. Restitution includes all items listed under the category A and category B restitution categories within this Division and the jail fees assessed under Iowa Code section [356.7](#).

Currently under Iowa Code section [910.2\(1\)](#), there are two categories of restitution. The items in the first category are restitution to the victims of the offender's criminal activities and to the clerk of court for fines, penalties and surcharges. The court is required to order restitution for the items in this first category regardless of the offender's reasonable ability to pay.²

² [State v. Albright](#), 925 N.W.2d 144 (Iowa 2019).

The second category currently includes the jail fees assessed under Iowa Code section [356.7](#) and all items listed in category B in this Division. The court can only order restitution for items in this second category to the extent the offender has the reasonable ability to pay. If the court finds an offender is not reasonably able to pay all or part of the items in the second category, the court may order community service in lieu of restitution under the terms and conditions set forth in the Iowa Code.³

Assumptions

- The new criminal court debt collection processes will require at least a two-hour training program for most clerk of court staff. It is assumed there will be training for 500 staff at an average cost of \$34.62/hour per person.
- The new criminal court debt collection processes will require at least a one-hour training program for all judges prior to the implementation of the new law. It is assumed there will be training for 185 judges at an average cost of \$108/hour per judge.
- The trainer preparation for the training for the clerks will require four hours for each group.

Fiscal Impact — Division XIII

Division XIII creates category A and B restitution, but does not make any changes to the items subject to the ability-to-pay consideration under current law (other than the fees assessed under Iowa Code section [356.7](#)). As a result, these modifications are not estimated to have an impact on the assessment or collection of those items listed under category A and B restitution in this Act. For the fiscal information related to the fees under Iowa Code section [356.7](#), see Division XII of the **Fiscal Note**.

The modifications made to the court debt collection system and restitution categories are estimated to have a one-time cost to Judicial Branch operations. **Table 6** outlines the estimated cost to the Judicial Branch from the changes made by Division XIII. The one-time costs are the result of the training that would be required for staff and judges for the new collection system.

Table 6 — Estimated One-Time Costs of Division XIII

| One-Time Costs — First Year | Cost |
|--|------------------|
| Training of all clerks' office staff | \$ 34,620 |
| Trainer preparation for clerks' training | 160 |
| Training of all judges | 19,980 |
| Trainer preparation for judges' training | 432 |
| Total | \$ 55,192 |

In summary, the estimated overall cost of Division XIII to the Judicial Branch in the first year would be approximately \$120,000, and \$65,000 in the second year and beyond.

³ Id.

The Division also removes correctional fees under Iowa Code section [904.108](#) from the definition of court debt under Iowa Code section [602.8107](#). These fees are not currently collected by the Department of Corrections (DOC). This “pay for stay” fee is currently assessed as a 6.0% sales tax on items in the commissary. Therefore, the provision removing correctional fees from the definition of court debt would not have an impact on the DOC.

Division XIV — Collection of Court Debt

Description

Division XIV modifies the court debt collection system under Iowa Code section [602.8107](#)(3) by removing the private collector from the process and replacing them with the Iowa Department of Revenue (IDR). Under the Division, delinquent court debt is assigned to the IDR to be collected if the county attorney has not filed a notice of full commitment to collect delinquent court debt.

Division XIV permits the IDR to impose an additional processing fee to the debt owed, which may be established by administrative rules. Division XIV takes effect on January 1, 2021.

Background

Prior to July 1, 2015, delinquent court debt was assigned to the Centralized Collection Unit (CCU) of the IDR at the time of delinquency. The CCU charged a 10.0% processing fee in addition to the delinquent debt. The CCU was removed from the collections process beginning in FY 2016 and debt was assigned to the private collector at the time of delinquency.

In FY 2017, further changes to the court debt collection system were implemented. The collections timeline was modified to allow the county attorneys to begin collecting after 30 days from assessment or the due date of an installment payment. If a county attorney has filed a notice of full commitment to collect delinquent court debt and a Memorandum of Understanding (MOU) with the Clerk of the District Court, the debt is assigned to the county attorney. If not, the debt is assigned to the designated private debt collector.

Linebarger, Goggan, Blair, and Sampson, L.L.P. (Linebarger), is the designated private collector for the State. Under Iowa Code section [602.8107](#)(5)(b), the delinquent court debt collected by a private debt collector is distributed to the State. As compensation, the private collector is permitted to assess a 25.0% collection fee in addition to the court debt owed.

For more information regarding the history and structure of the court debt collection system, see [Issue Review: Court Debt Collection](#).

Fiscal Impact — Division XIV

Division XIV may have a fiscal impact to the CCU, but the impact cannot be determined at this time. The potential fiscal impact to the CCU will depend on the rate of the collection processing fee assessed on delinquent debtors. The IDR plans to assess a collection fee, but the rate has not yet been determined.

In addition, replacing the private collector with the CCU for court debt collections may have an impact on the court debt collections rate, but the impact is unknown at this time. In FY 2015, the CCU had a 22.6% collection rate for the delinquent court debt placed with the unit. In FY 2016, Linebarger replaced the CCU and was the only entity to receive debt at the time of delinquency. During FY 2016, Linebarger had a collection rate of approximately 7.13%. Based on the prior collections rates for the CCU and Linebarger, the overall collection rate for delinquent court debt may improve as a result of the debt collection system changes.

Fiscal Impact Summary

Table 7 summarizes the estimated annual fiscal impact of Divisions I, IV, and V.

**Table 7 — Divisions I, IV, and V
Annual Revenue Adjustments Beginning FY 2021**

| Fund | Est. Annual Revenue Increase |
|--|---|
| General Fund | \$ 0 |
| Victim Compensation Fund | \$ 430,000 |
| Criminalistics Laboratory Fund | \$ 2,000,000 |
| DARE Fund/ODCP | \$ 50,000 |
| Juvenile Detention Home Fund | \$ 400,000 |
| Address Confidentiality Revolving Fund | \$ 0 |
| County General Funds (Fine Revenue) | \$ 7,400,000 |
| Emergency Medical Services Fund | \$ 1,100,000 |
| City General Funds (Fine Revenue) | \$ 670,000 |

Table 8 summarizes the annual estimated fiscal impact of Division II on the Court Technology and Modernization Fund.

**Table 8 — Division II
Court Technology and Modernization Fund
Estimated Available Funds Beginning FY 2021**

| Provision | Current Law | Division II | Total |
|---|---------------------|---------------------|---------------------|
| Current Funding | \$ 1,000,000 | \$ 0 | \$ 1,000,000 |
| Transfer of Enhanced Court Collections Fund | 0 | 4,000,000 | 4,000,000 |
| Additional Allocation | 0 | 2,000,000 | 2,000,000 |
| Court Technology Fund Total | \$ 1,000,000 | \$ 6,000,000 | \$ 7,000,000 |

Table 9 summarizes the estimated annual fiscal impact of Divisions II and III on the State General Fund.

**Table 9 — Divisions II and III
State General Fund
Annual Estimated Revenue Increase Beginning FY 2021**

| Amendment Division/Provision | Est. Annual Revenue Increase |
|---|---|
| III - Civil Fee \$20 Increase | \$ 2,300,000 |
| II - Additional Allocation to Court Technology Fund | - 2,000,000 |
| TOTAL | \$ 300,000 |

Effective Date

This Act takes effect July 15, 2020, except for Division XII, which takes effect upon enactment, and Division XIV, which takes effect on January 1, 2021.

Enactment Date

This Act was approved by the General Assembly on June 12, 2020, and signed by the Governor on June 25, 2020.

Sources

Judicial Branch

Criminal and Juvenile Justice Planning Division, Department of Human Rights
LSA calculations and analysis
Department of Transportation
Department of Revenue
Department of Corrections

SF 457 - Scheduled Fines - Proposed Crime Services Surcharge Distribution

| Current Fine | Proposed Fine | 15.0% Crime Services Surcharge | State Distribution | | | | | Court Costs | Proposed Total Fine |
|--------------|---------------|---|--------------------|-------------------------------|--|--------------------------|---|----------------|------------------------|
| | | | 100.0% to State | 32.0% to Victim Comp. Fund | 20.0% to Criminalistics Lab Fund | 2.0% to DARE* Fund | 46.0% to Juvenile Home Detention Fund | | |
| \$5.00 | \$11.00 | \$1.65 | \$1.65 | \$0.53 | \$0.35 | \$0.03 | \$0.76 | \$55.00 | \$67.65 |
| \$10.00 | \$20.00 | \$3.00 | \$3.00 | \$0.96 | \$0.60 | \$0.06 | \$1.38 | \$55.00 | \$78.00 |
| \$15.00 | \$25.00 | \$3.75 | \$3.75 | \$1.20 | \$0.75 | \$0.08 | \$1.73 | \$55.00 | \$83.75 |
| \$20.00 | \$30.00 | \$4.50 | \$4.50 | \$1.44 | \$0.90 | \$0.09 | \$2.07 | \$55.00 | \$89.50 |
| \$25.00 | \$35.00 | \$5.25 | \$5.25 | \$1.68 | \$1.05 | \$0.11 | \$2.42 | \$55.00 | \$95.25 |
| \$30.00 | \$45.00 | \$6.75 | \$6.75 | \$2.16 | \$1.35 | \$0.14 | \$3.11 | \$55.00 | \$106.75 |
| \$35.00 | \$50.00 | \$7.50 | \$7.50 | \$2.40 | \$1.50 | \$0.15 | \$3.45 | \$55.00 | \$112.50 |
| \$40.00 | \$55.00 | \$8.25 | \$8.25 | \$2.64 | \$1.65 | \$0.17 | \$3.80 | \$55.00 | \$118.25 |
| \$50.00 | \$70.00 | \$10.50 | \$10.50 | \$3.36 | \$2.10 | \$0.21 | \$4.83 | \$55.00 | \$135.50 |
| \$60.00 | \$85.00 | \$12.75 | \$12.75 | \$4.08 | \$2.55 | \$0.26 | \$5.87 | \$55.00 | \$152.75 |
| \$70.00 | \$95.00 | \$14.25 | \$14.25 | \$4.56 | \$2.85 | \$0.29 | \$6.56 | \$55.00 | \$164.25 |
| \$75.00 | \$100.00 | \$15.00 | \$15.00 | \$4.80 | \$3.00 | \$0.30 | \$6.90 | \$55.00 | \$170.00 |
| \$80.00 | \$105.00 | \$15.75 | \$15.75 | \$5.04 | \$3.15 | \$0.32 | \$7.25 | \$55.00 | \$175.75 |
| \$90.00 | \$120.00 | \$18.00 | \$18.00 | \$5.76 | \$3.60 | \$0.36 | \$8.28 | \$55.00 | \$193.00 |
| \$100.00 | \$135.00 | \$20.25 | \$20.25 | \$6.48 | \$4.05 | \$0.41 | \$9.32 | \$55.00 | \$210.25 |
| \$105.00 | \$140.00 | \$21.00 | \$21.00 | \$6.72 | \$4.20 | \$0.42 | \$9.66 | \$55.00 | \$216.00 |
| \$110.00 | \$145.00 | \$21.75 | \$21.75 | \$6.96 | \$4.35 | \$0.44 | \$10.01 | \$55.00 | \$221.75 |
| \$115.00 | \$155.00 | \$23.25 | \$23.25 | \$7.44 | \$4.65 | \$0.47 | \$10.70 | \$55.00 | \$233.25 |
| \$120.00 | \$160.00 | \$24.00 | \$24.00 | \$7.68 | \$4.80 | \$0.48 | \$11.04 | \$55.00 | \$239.00 |
| \$125.00 | \$165.00 | \$24.75 | \$24.75 | \$7.92 | \$4.95 | \$0.50 | \$11.39 | \$55.00 | \$244.75 |
| \$130.00 | \$170.00 | \$25.50 | \$25.50 | \$8.16 | \$5.10 | \$0.51 | \$11.73 | \$55.00 | \$250.50 |
| \$135.00 | \$180.00 | \$27.00 | \$27.00 | \$8.64 | \$5.40 | \$0.54 | \$12.42 | \$55.00 | \$262.00 |
| \$140.00 | \$185.00 | \$27.75 | \$27.75 | \$8.88 | \$5.55 | \$0.56 | \$12.77 | \$55.00 | \$267.75 |
| \$145.00 | \$190.00 | \$28.50 | \$28.50 | \$9.12 | \$5.70 | \$0.57 | \$13.11 | \$55.00 | \$273.50 |
| \$150.00 | \$195.00 | \$29.25 | \$29.25 | \$9.36 | \$5.85 | \$0.59 | \$13.46 | \$55.00 | \$279.25 |
| \$155.00 | \$205.00 | \$30.75 | \$30.75 | \$9.84 | \$6.15 | \$0.62 | \$14.15 | \$55.00 | \$290.75 |

Note: The fine adjustment is the sum of the current fine and the General Fund portion of the Criminal Penalty Surcharge under current law plus \$5. The General Fund portion of the Criminal Penalty Surcharge equals approximately 28.0% of the current fine.

*Drug Abuse Resistance Education (DARE)

SF 457 - Scheduled Fines - Proposed Crime Services Surcharge Distribution

| Current Fine | Proposed Fine | 15.0% Crime Services Surcharge | State Distribution | | | | | Court Costs | Proposed Total Fine |
|--------------|---------------|---|--------------------|-------------------------------|--|-------------------------|---|----------------|------------------------|
| | | | 100.0% to State | 32.0% to Victim Comp. Fund | 20.0% to Criminalistics Lab Fund | 2.0% to DARE Fund | 46.0% to Juvenile Home Detention Fund | | |
| \$160.00 | \$210.00 | \$31.50 | \$31.50 | \$10.08 | \$6.30 | \$0.63 | \$14.49 | \$55.00 | \$296.50 |
| \$165.00 | \$215.00 | \$32.25 | \$32.25 | \$10.32 | \$6.45 | \$0.65 | \$14.84 | \$55.00 | \$302.25 |
| \$170.00 | \$225.00 | \$33.75 | \$33.75 | \$10.80 | \$6.75 | \$0.68 | \$15.53 | \$55.00 | \$313.75 |
| \$175.00 | \$230.00 | \$34.50 | \$34.50 | \$11.04 | \$6.90 | \$0.69 | \$15.87 | \$55.00 | \$319.50 |
| \$180.00 | \$235.00 | \$35.25 | \$35.25 | \$11.28 | \$7.05 | \$0.71 | \$16.22 | \$55.00 | \$325.25 |
| \$185.00 | \$245.00 | \$36.75 | \$36.75 | \$11.76 | \$7.35 | \$0.74 | \$16.91 | \$55.00 | \$336.75 |
| \$190.00 | \$250.00 | \$37.50 | \$37.50 | \$12.00 | \$7.50 | \$0.75 | \$17.25 | \$55.00 | \$342.50 |
| \$195.00 | \$255.00 | \$38.25 | \$38.25 | \$12.24 | \$7.65 | \$0.77 | \$17.60 | \$55.00 | \$348.25 |
| \$200.00 | \$260.00 | \$39.00 | \$39.00 | \$12.48 | \$7.80 | \$0.78 | \$17.94 | \$55.00 | \$354.00 |
| \$205.00 | \$265.00 | \$39.75 | \$39.75 | \$12.72 | \$7.95 | \$0.80 | \$18.29 | \$55.00 | \$359.75 |
| \$210.00 | \$275.00 | \$41.25 | \$41.25 | \$13.20 | \$8.25 | \$0.83 | \$18.98 | \$55.00 | \$371.25 |
| \$215.00 | \$280.00 | \$42.00 | \$42.00 | \$13.44 | \$8.40 | \$0.84 | \$19.32 | \$55.00 | \$377.00 |
| \$220.00 | \$285.00 | \$42.75 | \$42.75 | \$13.68 | \$8.55 | \$0.86 | \$19.67 | \$55.00 | \$382.75 |
| \$225.00 | \$295.00 | \$44.25 | \$44.25 | \$14.16 | \$8.85 | \$0.89 | \$20.36 | \$55.00 | \$394.25 |
| \$230.00 | \$300.00 | \$45.00 | \$45.00 | \$14.40 | \$9.00 | \$0.90 | \$20.70 | \$55.00 | \$400.00 |
| \$235.00 | \$305.00 | \$45.75 | \$45.75 | \$14.64 | \$9.15 | \$0.92 | \$21.05 | \$55.00 | \$405.75 |
| \$240.00 | \$315.00 | \$47.25 | \$47.25 | \$15.12 | \$9.45 | \$0.95 | \$21.74 | \$55.00 | \$417.25 |
| \$245.00 | \$320.00 | \$48.00 | \$48.00 | \$15.36 | \$9.60 | \$0.96 | \$22.08 | \$55.00 | \$423.00 |
| \$250.00 | \$325.00 | \$48.75 | \$48.75 | \$15.60 | \$9.75 | \$0.98 | \$22.43 | \$55.00 | \$428.75 |
| \$300.00 | \$390.00 | \$58.50 | \$58.50 | \$18.72 | \$11.70 | \$1.17 | \$26.91 | \$55.00 | \$503.50 |
| \$500.00 | \$645.00 | \$96.75 | \$96.75 | \$30.96 | \$19.35 | \$1.94 | \$44.51 | \$55.00 | \$796.75 |
| \$1,000.00 | \$1,285.00 | \$192.75 | \$192.75 | \$61.68 | \$38.55 | \$3.86 | \$88.67 | \$55.00 | \$1,532.75 |
| \$1,500.00 | \$1,920.00 | \$288.00 | \$288.00 | \$92.16 | \$57.60 | \$5.76 | \$132.48 | \$55.00 | \$2,263.00 |
| \$2,000.00 | \$2,565.00 | \$384.75 | \$384.75 | \$123.12 | \$76.95 | \$7.70 | \$176.99 | \$55.00 | \$3,004.75 |

Note: The fine adjustment is the sum of the current fine and the General Fund portion of the Criminal Penalty Surcharge under current law plus \$5. The General Fund portion of the Criminal Penalty Surcharge equals approximately 28.0% of the current fine.

Current Law — Criminal Penalty Surcharge Distribution

| Current Fine | 35.0% Criminal Penalty Surcharge | 35.0% Surcharge Distribution | | State Distribution | | Court Costs | Total Fine |
|---------------------|---|-------------------------------------|-----------------------|---|--------------------------------------|--------------------|-------------------|
| | | 5.0% to County/City | 95.0% to State | 17.0% to Victim Comp. Fund | 83.0% to General Fund | | |
| \$5.00 | \$1.75 | \$0.09 | \$1.66 | \$0.28 | \$1.38 | \$60.00 | \$66.75 |
| \$10.00 | \$3.50 | \$0.18 | \$3.33 | \$0.57 | \$2.76 | \$60.00 | \$73.50 |
| \$15.00 | \$5.25 | \$0.26 | \$4.99 | \$0.85 | \$4.14 | \$60.00 | \$80.25 |
| \$20.00 | \$7.00 | \$0.35 | \$6.65 | \$1.13 | \$5.52 | \$60.00 | \$87.00 |
| \$25.00 | \$8.75 | \$0.44 | \$8.31 | \$1.41 | \$6.90 | \$60.00 | \$93.75 |
| \$30.00 | \$10.50 | \$0.53 | \$9.98 | \$1.70 | \$8.28 | \$60.00 | \$100.50 |
| \$35.00 | \$12.25 | \$0.61 | \$11.64 | \$1.98 | \$9.66 | \$60.00 | \$107.25 |
| \$40.00 | \$14.00 | \$0.70 | \$13.30 | \$2.26 | \$11.04 | \$60.00 | \$114.00 |
| \$50.00 | \$17.50 | \$0.88 | \$16.63 | \$2.83 | \$13.80 | \$60.00 | \$127.50 |
| \$60.00 | \$21.00 | \$1.05 | \$19.95 | \$3.39 | \$16.56 | \$60.00 | \$141.00 |
| \$70.00 | \$24.50 | \$1.23 | \$23.28 | \$3.96 | \$19.32 | \$60.00 | \$154.50 |
| \$75.00 | \$26.25 | \$1.31 | \$24.94 | \$4.24 | \$20.70 | \$60.00 | \$161.25 |
| \$80.00 | \$28.00 | \$1.40 | \$26.60 | \$4.52 | \$22.08 | \$60.00 | \$168.00 |
| \$90.00 | \$31.50 | \$1.58 | \$29.93 | \$5.09 | \$24.84 | \$60.00 | \$181.50 |
| \$100.00 | \$35.00 | \$1.75 | \$33.25 | \$5.65 | \$27.60 | \$60.00 | \$195.00 |
| \$105.00 | \$36.75 | \$1.84 | \$34.91 | \$5.94 | \$28.98 | \$60.00 | \$201.75 |
| \$110.00 | \$38.50 | \$1.93 | \$36.58 | \$6.22 | \$30.36 | \$60.00 | \$208.50 |
| \$115.00 | \$40.25 | \$2.01 | \$38.24 | \$6.50 | \$31.74 | \$60.00 | \$215.25 |
| \$120.00 | \$42.00 | \$2.10 | \$39.90 | \$6.78 | \$33.12 | \$60.00 | \$222.00 |
| \$125.00 | \$43.75 | \$2.19 | \$41.56 | \$7.07 | \$34.50 | \$60.00 | \$228.75 |
| \$130.00 | \$45.50 | \$2.28 | \$43.23 | \$7.35 | \$35.88 | \$60.00 | \$235.50 |
| \$135.00 | \$47.25 | \$2.36 | \$44.89 | \$7.63 | \$37.26 | \$60.00 | \$242.25 |
| \$140.00 | \$49.00 | \$2.45 | \$46.55 | \$7.91 | \$38.64 | \$60.00 | \$249.00 |
| \$145.00 | \$50.75 | \$2.54 | \$48.21 | \$8.20 | \$40.02 | \$60.00 | \$255.75 |
| \$150.00 | \$52.50 | \$2.63 | \$49.88 | \$8.48 | \$41.40 | \$60.00 | \$262.50 |
| \$155.00 | \$54.25 | \$2.71 | \$51.54 | \$8.76 | \$42.78 | \$60.00 | \$269.25 |
| \$160.00 | \$56.00 | \$2.80 | \$53.20 | \$9.04 | \$44.16 | \$60.00 | \$276.00 |
| \$165.00 | \$57.75 | \$2.89 | \$54.86 | \$9.33 | \$45.54 | \$60.00 | \$282.75 |
| \$170.00 | \$59.50 | \$2.98 | \$56.53 | \$9.61 | \$46.92 | \$60.00 | \$289.50 |

Current Law — Criminal Penalty Surcharge Distribution

| Current Fine | 35.0% Criminal Penalty Surcharge | 35.0% Surcharge Distribution | | State Distribution | | Court Costs | Total Fine |
|---------------------|---|-------------------------------------|-----------------------|---|--------------------------------------|--------------------|-------------------|
| | | 5.0% to County/City | 95.0% to State | 17.0% to Victim Comp. Fund | 83.0% to General Fund | | |
| \$175.00 | \$61.25 | \$3.06 | \$58.19 | \$9.89 | \$48.30 | \$60.00 | \$296.25 |
| \$180.00 | \$63.00 | \$3.15 | \$59.85 | \$10.17 | \$49.68 | \$60.00 | \$303.00 |
| \$185.00 | \$64.75 | \$3.24 | \$61.51 | \$10.46 | \$51.06 | \$60.00 | \$309.75 |
| \$190.00 | \$66.50 | \$3.33 | \$63.18 | \$10.74 | \$52.44 | \$60.00 | \$316.50 |
| \$195.00 | \$68.25 | \$3.41 | \$64.84 | \$11.02 | \$53.82 | \$60.00 | \$323.25 |
| \$200.00 | \$70.00 | \$3.50 | \$66.50 | \$11.31 | \$55.20 | \$60.00 | \$330.00 |
| \$205.00 | \$71.75 | \$3.59 | \$68.16 | \$11.59 | \$56.57 | \$60.00 | \$336.75 |
| \$210.00 | \$73.50 | \$3.68 | \$69.83 | \$11.87 | \$57.95 | \$60.00 | \$343.50 |
| \$215.00 | \$75.25 | \$3.76 | \$71.49 | \$12.15 | \$59.33 | \$60.00 | \$350.25 |
| \$220.00 | \$77.00 | \$3.85 | \$73.15 | \$12.44 | \$60.71 | \$60.00 | \$357.00 |
| \$225.00 | \$78.75 | \$3.94 | \$74.81 | \$12.72 | \$62.09 | \$60.00 | \$363.75 |
| \$230.00 | \$80.50 | \$4.03 | \$76.48 | \$13.00 | \$63.47 | \$60.00 | \$370.50 |
| \$235.00 | \$82.25 | \$4.11 | \$78.14 | \$13.28 | \$64.85 | \$60.00 | \$377.25 |
| \$240.00 | \$84.00 | \$4.20 | \$79.80 | \$13.57 | \$66.23 | \$60.00 | \$384.00 |
| \$245.00 | \$85.75 | \$4.29 | \$81.46 | \$13.85 | \$67.61 | \$60.00 | \$390.75 |
| \$250.00 | \$87.50 | \$4.38 | \$83.13 | \$14.13 | \$68.99 | \$60.00 | \$397.50 |
| \$300.00 | \$105.00 | \$5.25 | \$99.75 | \$16.96 | \$82.79 | \$60.00 | \$465.00 |
| \$500.00 | \$175.00 | \$8.75 | \$166.25 | \$28.26 | \$137.99 | \$60.00 | \$735.00 |
| \$1,000.00 | \$350.00 | \$17.50 | \$332.50 | \$56.53 | \$275.98 | \$60.00 | \$1,410.00 |
| \$1,500.00 | \$525.00 | \$26.25 | \$498.75 | \$84.79 | \$413.96 | \$60.00 | \$2,085.00 |
| \$2,000.00 | \$700.00 | \$35.00 | \$665.00 | \$113.05 | \$551.95 | \$60.00 | \$2,760.00 |

SF457 - Misdemeanors and Felonies — Proposed Crime Services Surcharge Distribution

| Penalty | Current Fine | Proposed Fine | 15.0% Crime Services Surcharge | State Distribution | | | | | Court Costs | Proposed Total Fine |
|----------------|--------------|---------------|--------------------------------|--------------------|----------------------------|----------------------------------|-------------------|---------------------------------------|-------------|---------------------|
| | | | | 100.0% to State | 32.0% to Victim Comp. Fund | 20.0% to Criminalistics Lab Fund | 2.0% to DARE Fund | 46.0% to Juvenile Home Detention Fund | | |
| Simple Misd. | \$65.00 | \$105.00 | \$15.75 | \$15.75 | \$5.04 | \$3.15 | \$0.32 | \$7.25 | \$55.00 | \$175.75 |
| | \$625.00 | \$855.00 | \$128.25 | \$128.25 | \$41.04 | \$25.65 | \$2.57 | \$59.00 | \$55.00 | \$1,038.25 |
| Serious Misd. | \$315.00 | \$430.00 | \$64.50 | \$64.50 | \$20.64 | \$12.90 | \$1.29 | \$29.67 | \$55.00 | \$549.50 |
| | \$1,875.00 | \$2,560.00 | \$384.00 | \$384.00 | \$122.88 | \$76.80 | \$7.68 | \$176.64 | \$55.00 | \$2,999.00 |
| Aggr. Misd. | \$625.00 | \$855.00 | \$128.25 | \$128.25 | \$41.04 | \$25.65 | \$2.57 | \$59.00 | \$55.00 | \$1,038.25 |
| | \$6,250.00 | \$8,540.00 | \$1,281.00 | \$1,281.00 | \$409.92 | \$256.20 | \$25.62 | \$589.26 | \$55.00 | \$9,876.00 |
| Class D Felony | \$750.00 | \$1,025.00 | \$153.75 | \$153.75 | \$49.20 | \$30.75 | \$3.08 | \$70.73 | \$55.00 | \$1,233.75 |
| | \$7,500.00 | \$10,245.00 | \$1,536.75 | \$1,536.75 | \$491.76 | \$307.35 | \$30.74 | \$706.91 | \$55.00 | \$11,836.75 |
| Class C Felony | \$1,000.00 | \$1,370.00 | \$205.50 | \$205.50 | \$65.76 | \$41.10 | \$4.11 | \$94.53 | \$55.00 | \$1,630.50 |
| | \$10,000.00 | \$13,660.00 | \$2,049.00 | \$2,049.00 | \$655.68 | \$409.80 | \$40.98 | \$942.54 | \$55.00 | \$15,764.00 |

Notes:

- 1) The fine adjustment is the sum of the current fine, the General Fund portion of the Criminal Penalty Surcharge under current law, and the Law Enforcement Initiative Surcharge adjustment.
- 2) The adjustment for the removal of the Law Enforcement Initiative Surcharge equals approximately 9.0% of the current fine.
- 3) The upper and lower fine numbers represent the minimum and maximum fines that may be assessed by the court.

Current Law — Criminal Penalty Surcharge Distribution

| Penalty | Current Fine (Min. and Max.) | 35.0% Criminal Penalty Surcharge | 35.0% Surcharge Distribution | | State Distribution | | Court Costs | Total Fine |
|----------------|---|---|-------------------------------------|-----------------------|---|--------------------------------------|--------------------|-------------------|
| | | | 5.0% to County/City | 95.0% to State | 17.0% to Victim Comp. Fund | 83.0% to General Fund | | |
| Simple Misd. | \$65.00 | \$22.75 | \$1.14 | \$21.61 | \$3.67 | \$17.94 | \$60.00 | \$147.75 |
| | \$625.00 | \$218.75 | \$10.94 | \$207.81 | \$35.33 | \$172.48 | \$60.00 | \$903.75 |
| Serious Misd. | \$315.00 | \$110.25 | \$5.51 | \$104.74 | \$17.81 | \$86.93 | \$60.00 | \$485.25 |
| | \$1,875.00 | \$656.25 | \$32.81 | \$623.44 | \$105.98 | \$517.45 | \$60.00 | \$2,591.25 |
| Aggr. Misd. | \$625.00 | \$218.75 | \$10.94 | \$207.81 | \$35.33 | \$172.48 | \$60.00 | \$903.75 |
| | \$6,250.00 | \$2,187.50 | \$109.38 | \$2,078.13 | \$353.28 | \$1,724.84 | \$60.00 | \$8,497.50 |
| Class D Felony | \$750.00 | \$262.50 | \$13.13 | \$249.38 | \$42.39 | \$206.98 | \$60.00 | \$1,072.50 |
| | \$7,500.00 | \$2,625.00 | \$131.25 | \$2,493.75 | \$423.94 | \$2,069.81 | \$60.00 | \$10,185.00 |
| Class C Felony | \$1,000.00 | \$350.00 | \$17.50 | \$332.50 | \$56.53 | \$275.98 | \$60.00 | \$1,410.00 |
| | \$10,000.00 | \$3,500.00 | \$175.00 | \$3,325.00 | \$565.25 | \$2,759.75 | \$60.00 | \$13,560.00 |

[SF 2268](#) – Tobacco and Vaping, Minimum Age (LSB5507SV)

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Fiscal Note Version – Final Action

Description

[Senate File 2268](#) changes the legal age for purchasing and using any cigarettes, tobacco, tobacco products, alternative nicotine products, and vapor products from 18 to 21 years of age.

Background

The federal Further Consolidated Appropriations Act for FFY 2020 (Public Law No. 116-94), passed in December 2019, changed the minimum age for smoking from 18 to 21 years of age under federal law. Therefore, this fiscal estimate could be treated as the estimated impact of the federal law on Iowa tax revenue, assuming that Iowa would enforce the federal law, and that retailers were complying with federal law by January 1, 2020.

Furthermore, this estimate addresses only the primary fiscal impact of this law associated with reducing smoking by individuals between the ages of 18 and 21. Secondary impacts such as lowering the likelihood of those smoking after turning 21, decreased sales to individuals through illegal purchases, or these consumers spending their money on something else that is subject to the sales and use tax are not included in the methodology or impacts.

Iowa cigarette and tobacco tax revenue is deposited in the Health Care Trust Fund (HCTF). Cigarettes, tobacco, tobacco products, alternative nicotine products, and vapor products are subject to the sales tax, which is deposited in the General Fund and the Secure an Advanced Vision for Education (SAVE) Fund, and distributed to local governments via the Local Option Sales Tax (LOST).

Assumptions

Correctional Impact

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.

Cigarette and Tobacco Taxes

- Consumption by Iowa adults from the ages of 18 through 20 is estimated to be 4.9% of all cigarettes purchased. It is further assumed that all other tobacco and tobacco products are consumed at this same rate for this age cohort.
- The five-year forecast of cigarette and tobacco receipts revenue completed by the Department of Revenue in December 2019 is used as the baseline of cigarette and tobacco sales.

Cigarettes and Tobacco Products — Sales Tax Impact

- The cigarette and tobacco tax on a pack of cigarettes is \$1.36. Based on the estimated impact on cigarette and tobacco taxes, the estimated number of cigarette packs sold will decrease by 3.3 million in FY 2020 and 6.6 million in FY 2021, and each year thereafter.
- The average price of a cigarette pack is \$5.83, which is estimated to grow with the rate of inflation.

Alternative Nicotine Products and Vapor Products — Sales Tax Impact

- National sales of vapor products in 2018 totaled \$3.600 billion.
- Since [Iowa's population](#) is approximately 1.0% of the national population, it is assumed that a proportionate amount of sales was to Iowa consumers.
- Consumption by Iowa adults from the ages of 18 through 20 is estimated to be 7.5% of all vapor products purchased.
- The annual growth rate of vapor product sales will be 8.3%.

Enforcement Assumptions

- The Alcoholic Beverages Division (ABD) will need to update current online retailer training materials.

Correctional Impact

The correctional impact of SF 2268 cannot be determined. This Act revises a current offense by expanding the age prohibition on legally purchasing cigarettes, tobacco, tobacco products, alternative nicotine products, and vapor products, and the number of new convictions cannot be determined.

The Criminal and Juvenile Justice Planning (CJJP) Division of the Department of Human Rights reported that in FY 2019, there were:

- 1,949 convictions for a minor using or possessing cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products.
- 250 convictions for an employee of a retailer selling cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products to an underage person.
- 47 convictions for a person providing a minor cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products.

However, it should be noted that cigarette, tobacco, tobacco product, alternative nicotine product, and vapor product sales prohibitions can be enforced at a local level through county and municipal ordinances. The CJJP reports the following convictions related to these local convictions:

- 82 convictions for a minor using or possessing cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products.
- 18 convictions for an employee of a retailer selling cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products to an underage person.

The last convictions of misuse of a driver's license or nonoperator's identification card to acquire cigarettes, tobacco, tobacco products, alternative nicotine products, or vapor products were in FY 2017 (three convictions).

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

The minority impact of SF 2268 is unknown. For the 2,246 convictions outlined above, 84.5% were Caucasian, 9.9% were African-American, 2.3% were Hispanic, and 3.3% were other. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 2268 conforms State law with federal law, which was effective in December 2019. The fiscal impact listed on the following table relates to the implementation and enforcement of the federal Further Consolidated Appropriations Act for FFY 2020. Due to the federal law being in effect since December 2019, the fiscal impact has been incorporated into the Revenue Estimating Conference revenue estimate established on May 29, 2020.

A decrease in revenue to the HCTF will decrease total funds available for the Medicaid Program. This would then require an increase in the General Fund appropriation to Medicaid by that same amount to meet the [Medicaid Forecasting Group](#) estimate.

The costs for the ABD to update online retailer training will range from \$19,000 to \$50,000. Other costs associated with personnel time and other computer application changes are estimated to be minimal.

Effective Date

This Act is effective June 29, 2020.

Enactment Date

This Act was approved by the General Assembly on June 11, 2020, and signed by the Governor on June 29, 2020.

Sources

Department of Revenue
Department of Commerce, Alcoholic Beverages Division
Department of Human Rights, Criminal and Juvenile Justice Planning Division
LSA analysis and calculations

| Estimated Revenue Reduction | | | | |
|-----------------------------|---------|--------------|-----------|---------|
| In Millions | | | | |
| Fiscal Year | HCTF | General Fund | SAVE Fund | LOST |
| 2020 | \$ -5.0 | \$ -1.2 | \$ -0.2 | \$ -0.2 |
| 2021 | -10.0 | -2.4 | -0.5 | -0.5 |
| 2022 | -10.0 | -2.5 | -0.5 | -0.5 |
| 2023 | -9.9 | -2.5 | -0.5 | -0.5 |
| 2024 | -9.8 | -2.5 | -0.5 | -0.5 |

Description

[Senate File 2403](#) replaces the existing motor fuel excise tax schedule with a new schedule to determine the tax rate of motor fuel. This Act adopts the new schedule through July 1, 2026 (**Table 1**). Tax rates will be determined by the market share of ethanol-blended gasoline that is 15.0% (E-15) or higher.

Table 1 — Proposed Motor Fuel Excise Tax Schedule

| Ethanol (E-15) Market Share | E-15 (or higher) per gallon | Gasoline per gallon |
|--------------------------------|--------------------------------|------------------------|
| 0.0% – 10.0% | 24.0¢ | 30.0¢ |
| 10.1% – 12.0% | 24.5 | 30.0 |
| 12.1% – 14.0% | 25.0 | 30.0 |
| 14.1% – 16.0% | 25.5 | 30.0 |
| 16.1% – 18.0% | 26.0 | 30.0 |
| 18.1% – 20.0% | 26.5 | 30.0 |
| 20.1% – 22.0% | 27.0 | 30.0 |
| 22.1% – 26.0% | 27.5 | 30.0 |
| 26.1% – 35.0% | 28.0 | 30.0 |
| 35.1% – 45.0% | 28.5 | 30.0 |
| 45.1% – 65.0% | 29.0 | 30.0 |
| 65.1% – 85.0% | 29.2 | 30.0 |
| 85.1% – 95.0% | 29.5 | 30.0 |
| 95.1% – 100.0% | 30.0 | 30.0 |

This Act also makes the following changes:

- Extends the applicability of the tax schedule that determines the special fuel excise tax (biodiesel and diesel fuel) through July 1, 2026. Under current law, the biodiesel tax schedule will expire on June 30, 2020.
- Requires the Iowa Department of Revenue (IDR) to use the [Retailers Motor Fuel Gallons Annual Report](#) to determine the market share of ethanol-blended gasoline and biodiesel.
- Makes nonsubstantive changes to language related to the special tax schedule.
- Strikes an obsolete provision that sets the motor fuel excise tax rate for E-85 at 17.0 cents per gallon.

- Requires the method for determining tax rates on motor fuel and special fuel to be reviewed by the General Assembly every five years. Current law requires legislative review every six years.
 - Creates new reporting classifications for gasoline that is E-15 or higher and biodiesel that is B-11 or higher.
- This Act was enacted on June 30, 2020. This Act is effective on July 1, 2020.

Background

Revenue collected through the motor fuel excise tax is deposited in the Road Use Tax Fund (RUTF). The RUTF allocates funding for road construction to primary roads (under the Department of Transportation (DOT)), secondary and farm-to-market roads (counties), and city streets. Current law allocates 47.5% to the DOT, 32.5% to counties, and 20.0% to cities.

For FY 2020, the motor fuel excise tax is 29.0 cents per gallon for ethanol and 30.5 cents for unblended gasoline. The current motor fuel tax schedule, which expires on June 30, 2020, is as follows:

Table 2 — Current Motor Fuel Excise Tax Schedule

| Ethanol (E-10) Market Share | E-10 (or higher) per gallon | Gasoline per gallon |
|--------------------------------|--------------------------------|------------------------|
| 0.0% – 50.0% | 29.0¢ | 30.0¢ |
| 50.1% – 55.0% | 29.0 | 30.1 |
| 55.1% – 60.0% | 29.0 | 30.3 |
| 60.1% – 65.0% | 29.0 | 30.5 |
| 65.1% – 70.0% | 29.0 | 30.7 |
| 70.1% – 75.0% | 29.0 | 31.0 |
| 75.1% – 80.0% | 29.3 | 30.8 |
| 80.1% – 85.0% | 29.5 | 30.7 |
| 85.1% – 90.0% | 29.7 | 30.4 |
| 90.1% – 95.0% | 29.9 | 30.1 |
| 95.1% – 100.0% | 30.0 | 30.0 |

For FY 2020, the per-gallon excise tax on special fuel is 29.5 cents for biodiesel (B-11) and 32.5 cents for diesel. The current tax schedule for diesel and biodiesel, which expires on June 30, 2020, is as follows:

Table 3 — Current Special Fuel (Diesel) Excise Tax Schedule

| Biodiesel (B-11) Market Share | B-11 (or higher) per gallon | Diesel per gallon |
|----------------------------------|--------------------------------|----------------------|
| 0.0% – 50.0% | 29.5¢ | 32.5¢ |
| 50.1% – 55.0% | 29.8 | 32.5 |
| 55.1% – 60.0% | 30.1 | 32.5 |
| 60.1% – 65.0% | 30.4 | 32.5 |
| 65.1% – 70.0% | 30.7 | 32.5 |
| 70.1% – 75.0% | 31.0 | 32.5 |
| 75.1% – 80.0% | 31.3 | 32.5 |
| 80.1% – 85.0% | 31.6 | 32.5 |
| 85.1% – 90.0% | 31.9 | 32.5 |
| 90.1% – 95.0% | 32.2 | 32.5 |
| 95.1% – 100.0% | 32.5 | 32.5 |

The IDR calculates the market share of blended fuel based upon monthly fuel tax reports. These reports include data on the gross gallons of fuels delivered by Iowa licensed suppliers, blenders, importers, restrictive suppliers, and liquefied petroleum gas/compressed natural gas dealers and users. The report does not count gallons of ethanol and biodiesel that are blended after this data is collected. As a result, these reports underrepresent the total gallons of ethanol and biodiesel consumed in Iowa.

The [Retailers Motor Fuel Gallons Annual Report](#) also includes data regarding fuel types consumed and shows higher consumption of ethanol and biodiesel. In calendar year 2018, the market share of ethanol was 65.4% on monthly reports and 87.0% on the retailers report. The market share for biodiesel (B-11+) was 10.0% on monthly reports and 47.4% on the retailers report. Tax rates for motor fuel excise tax and special fuel excise tax are determined based on the market share of the calendar year that ended six months prior to the new fiscal year.

Under current law, after an increase to the motor fuel excise tax rate due to changes in the market share or legislative changes, an inventory tax is imposed on businesses that hold title to stored fuels that are for sale (Iowa Code section [452A.85](#)). The increase must be at least one-half cent per gallon. The tax applies to motor fuel, special fuel, and other fuels that are for sale. The inventory tax is equal to the difference between the increased tax and the previous tax rate.

Assumptions

Fuel Consumption

- Motor fuel (gasoline and ethanol) consumption in Iowa will total 1,750.0 million gallons annually for FY 2021 through FY 2024, similar to the average over the last three years.
- Special fuel consumption in Iowa will total 720.0 million gallons in FY 2021, and is assumed to increase by 0.7% in FY 2022 and 2.1% in FY 2023 and to decline by 0.5% in FY 2024. For the last three years, special fuel consumption has averaged 713.1 million gallons.

Refunds

- Refunds issued against motor fuel excise taxes will be 7.0% of gross receipts.
- Refunds issued against special fuel excise taxes will be 3.3% of gross receipts.

Estimated Market Share and Tax Rates of E-10 and E-15

- The market share for motor fuel classified at E-15 or higher is estimated to be 5.0% in FY 2021, 6.0% in FY 2022, 7.0% in FY 2023, and 8.0% in FY 2024.
- Based on the projected market share, the tax rate for ethanol-blended fuel will be 24.0 cents per gallon, and the tax rate for gasoline will be 30.0 cents per gallon. Compared to the tax schedules expiring June 30, 2020, this is a tax rate reduction of 5.0 cents per gallon for E-15+ and 0.5 cents for gasoline and E-10 or lower.

Estimated Market Share and Tax Rates for Biodiesel

- The market share for biodiesel is estimated to be above 58.0% in FY 2021, 59.0% in FY 2022, 60.0% in FY 2023, and 61.0% in FY 2024.
- Based on the projected market share, the tax rate for biodiesel will be 29.8 cents from FY 2021 to FY 2023 and 30.1 cents in FY 2024. The tax rate for diesel will be 32.5 cents per gallon for each of the projected fiscal years. Compared to the tax schedule expiring July 1, 2020, the estimated tax on biodiesel will increase by 0.3 cents per gallon from FY 2021 to FY 2023 and by 0.6 cents per gallon in FY 2024. The estimated tax on diesel will remain unchanged at 32.5 cents per gallon.

Fiscal Impact

Changes to revenues deposited in the RUTF are displayed below. **Table 4** reflects current law, which includes the expiration of the existing tax schedules on June 30, 2020, for ethanol and biodiesel, compared to this Act. The impact of the inventory tax on businesses that hold title to stored fuels that are for sale is unknown.

Table 4

Revenue Changes to the Road Use Tax Fund (in millions)

SF 2403 vs. Current Law (Tax Schedules Repealed After FY 2020)

| | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|-------------|-----------------|-----------------|-----------------|-----------------|
| Motor Fuel | | | | |
| SF 2403 | \$ 483.4 | \$ 482.4 | \$ 481.4 | \$ 480.4 |
| Current Law | 488.3 | 488.3 | 488.3 | 488.3 |
| Difference | -4.9 | -5.9 | -6.8 | -7.8 |
| Diesel | | | | |
| SF 2403 | 213.3 | 214.5 | 222.7 | 221.4 |
| Current Law | 225.3 | 226.9 | 231.7 | 230.5 |
| Difference | -12.1 | -12.4 | -9.0 | -9.1 |
| Total | <u>\$ -16.9</u> | <u>\$ -18.2</u> | <u>\$ -15.8</u> | <u>\$ -16.9</u> |

Note: Numbers may not add due to rounding.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 3, 2020, and signed by the Governor on June 30, 2020.

Sources

LSA calculations
Department of Transportation
Iowa Department of Revenue
IDR Monthly Fuel Reports
IDR Retailers Motor Fuel Gallons Annual Reports

General Fund Fiscal Impact Estimates of 2020 Approved Legislation

| Act | Short Title/Provision | Revenue Changed/Tax Type | FY 2020 | FY 2021 | FY 2022 |
|---------|---|--------------------------|----------------------------|-----------------------------|-----------------------------|
| HF 760 | Hotel and Motel Local Sales Tax | Hotel and Motel Tax | \$ 0 | \$ 2,700,000 | \$ 2,800,000 |
| HF 2340 | 529 Plan, Out-of-State Private Schools, Special Needs | Personal Income Tax | 0 | -175,000 | -175,000 |
| HF 2641 | <u>Department of Revenue Omnibus Bill</u> | | | | |
| | Preserve Whitetail Deer | Sales Tax | 0 | -200,000 | 0 |
| | Net Operating Loss | Corporate Income Tax | 0 | -1,000,000 | -1,000,000 |
| | Business Interest Expense | Corporate Income Tax | 0 | -6,200,000 | -4,100,000 |
| | Global Intangible Low-Taxed Income | Corporate Income Tax | 0 | -13,800,000 | -5,100,000 |
| | Reinvestment District Sales Tax | Sales Tax | 0 | -5,000,000 | -5,000,000 |
| | Broadband Infrastructure Grants | Corporate Income Tax | -900,000 | -2,300,000 | -1,500,000 |
| | Paycheck Protection Forgivable Loans | Corporate Income Tax | 0 | -5,800,000 | 0 |
| | Entity-Level Income Tax paid | Personal Income Tax | 0 | -4,200,000 | -4,200,000 |
| | Iowa Small Business Relief Grant Exemption | Personal Income Tax | 0 | -1,300,000 | 0 |
| | 529 Plan Apprenticeship Program | Personal Income Tax | 0 | -100,000 | -100,000 |
| | Personal Protective Equipment Sales Tax Exemption | Sales Tax | 0 | -1,800,000 | 0 |
| | Enterprise Zone Tax Credit Transfer | Personal Income Tax | -3,600,000 | -200,000 | -200,000 |
| SF 457 | Court Civil Filing Fees | Judicial Fees | 0 | 300,000 | 300,000 |
| | Total General Fund Revenue Adjustments | | <u>\$-4,500,000</u> | <u>\$-39,075,000</u> | <u>\$-18,275,000</u> |

Note: The totals listed on the above table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.

Miscellaneous Acts – Fiscal Notes

[HF 684](#) – Medical Amnesty (LSB2252HV.1)

Analyst: Laura Book (515.205.9275) laura.book@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 684](#) provides immunity from certain alcohol-related criminal offenses and prohibits certain disciplinary sanctions for certain persons who seek or require emergency assistance for alcohol. This Act establishes Iowa Code section 701.12, which provides that a person under the age of 21 shall not be charged or prosecuted for public intoxication, possession of alcohol under the legal age, or use of a driver's license by an underage person to obtain alcohol, if the person in good faith sought emergency assistance for the person or another person due to an alcohol overdose. The section also provides the requirements for the immunity to apply. In addition, this Act directs the Board of Regents to prohibit regents universities from imposing certain disciplinary sanctions against a student for the possession or consumption of alcohol if the student is immune from prosecution pursuant to Iowa Code section 701.12.

Background

Currently, a violation of Iowa Code section [321.216B](#) is a scheduled traffic violation. The current fine for a violation of any of these Code sections is \$200. A violation of Iowa Code section [123.46](#) is a simple misdemeanor for the first offense and a serious or aggravated misdemeanor for the second or third offense, respectively. A violation of Iowa Code section [123.47](#) ranges from a scheduled traffic violation to a serious misdemeanor, depending on the offense.

Correctional Impact

In FY 2018, there were 7,457 convictions for public intoxication, 177 convictions for possession of alcohol under the legal age, and 29 convictions for use of a driver's license by an underage person. [House File 684](#) is estimated to result in a reduction of convictions, but an estimate cannot be provided due to a lack of available data on emergency assistance for alcohol overdoses. In addition, most of the offenses included under the immunity are either scheduled traffic violations or simple misdemeanors and will not have a correctional impact.

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

The minority impact for [HF 684](#) cannot be determined. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of [HF 684](#) cannot be determined due to the lack of data on the reduction of convictions resulting from this Act. Due to this possible decrease in convictions, there may also be a decrease in fine revenue related to the scheduled traffic violations and simple misdemeanors, but the impact is unknown.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 12, 2020, and signed by the Governor on June 25, 2020.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Transportation

[HF 737](#) – Animal Mistreatment (LSB2126HV)

Analyst: Debra Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 737](#) amends the Iowa Code related to the mistreatment of animals that are not livestock or game animals. The criminal offenses addressed by this Act include:

- Tampering with a rabies vaccination tag:
 - Defined as when a person knowingly removes, damages, or destroys a rabies vaccination tag that is attached to a collar worn by a dog.
 - A person convicted for a first offense is guilty of a simple misdemeanor.
 - A person convicted for a second or subsequent offense is guilty of a serious misdemeanor.
- Tampering with an electronic handling device:
 - Defined as when a person knowingly removes, damages, or destroys an electronic handling device that is attached to or worn by the dog or attached to an item worn by the dog.
 - A person convicted for a first offense is guilty of a simple misdemeanor.
 - A person convicted for a second or subsequent offense is guilty of a serious misdemeanor.
- Animal abuse:
 - Defined as when a person intentionally, knowingly, or recklessly acts to cause injury, serious injury, or death to an animal by force, violence, or poisoning.
 - Abuse that does not cause serious injury or death to an animal is punishable as a serious misdemeanor.
 - Abuse that causes serious injury or death to an animal is punishable as an aggravated misdemeanor.
 - Abuse that causes serious injury or death to an animal is punishable as a Class D felony if the abuse is committed by a person who has been previously convicted of committing animal abuse, animal neglect, animal abandonment, animal endangerment, injury to or interference with a police service dog, bestiality, or an act involving an animal contest event.
- Animal neglect:
 - Defined as a person failing to reasonably provide sufficient food, water, sanitary conditions, ventilated shelter, grooming, or veterinary care to an animal in a person's custody.
 - Neglect that does not cause serious injury or death to an animal is punishable as a simple misdemeanor.
 - Neglect that causes injury other than serious injury or death to an animal is punishable as a serious misdemeanor.
 - Neglect that causes serious injury or death to an animal is punishable as an aggravated misdemeanor.
 - Neglect that causes serious injury or death to an animal is punishable as a Class D felony if committed by a person who has been previously convicted of committing one of the offenses enumerated under "animal abuse" above.

- Animal torture:
 - Defined as a person intentionally, knowingly, or recklessly inflicting upon an animal severe and prolonged or repeated pain that results in the animal's suffering and serious injury or death.
 - Juvenile court will have the jurisdiction over a minor accused of committing animal torture.
 - A person who commits animal torture is guilty of a Class D felony.
 - A person who commits animal torture is guilty of a Class C felony if the person has been previously convicted of committing one of the offenses enumerated under "animal abuse" above.
- Abandonment of cats and dogs:
 - Defined as a person who owns or has custody of a cat or dog relinquishing all rights in and duties to care for the animal. This Act specifies exceptions.
 - Abandonment that does not cause serious injury or death to an animal is punishable as a simple misdemeanor.
 - Abandonment that causes injury other than serious injury or death to an animal is punishable as a serious misdemeanor.
 - Abandonment that causes serious injury or death to an animal is punishable as an aggravated misdemeanor.

This Act allows the court to order a person who commits animal mistreatment to undergo a psychological or psychiatric evaluation, specifies the conditions under which an evaluation is required, and requires the convicted person to pay the costs of the evaluation.

Background

Current law states the following:

- A conviction of animal abuse is an aggravated misdemeanor.
- A conviction of animal neglect is a simple misdemeanor, but neglect that causes serious injury or death to the animal is a serious misdemeanor.
- A conviction of animal torture in the first offense is an aggravated misdemeanor, and a second or subsequent conviction is a Class D felony.
- A conviction for abandonment of a cat or dog is a simple misdemeanor.
- A conviction for knowingly and willfully tormenting, striking, drugging, or otherwise interfering with a police service dog without inflicting serious injury is a serious misdemeanor.
- A conviction for knowingly and willfully torturing, injuring, or poisoning a police service dog, including causing the death of the animal, is a Class D felony.

Assumptions

House File 737 expands the definition of animal crimes related to the mistreatment of animals and will result in an estimated increase of 17 convictions per year. Other assumptions include:

- Charge, conviction, and sentencing patterns and trends will not change over the projection period.
- Prisoner length of stay, revocation rates, plea bargaining, and other criminal justice policies and practices will not change over the projection period.

- This Act will become effective July 1, 2020. A lag effect of six months is assumed from this Act's effective date to the date of first entry of affected offenders into the correctional system.
- The analysis assumes that approximately 50.0% of dismissed charges for crimes against animals will become convictions under this Act, as this Act expands the definition of animal abuse.

Correctional Impact

This correctional impact is based on the 105 convictions under Iowa Code chapter [717B](#) in FY 2018. It is estimated there will be 17 additional convictions annually in FY 2021 and subsequent years. The estimate includes 17 prison orders, 28 probation orders, 3 residential orders, and 20 jail orders. It is uncertain whether an individual who is convicted of a Class C or Class D felony under this Act will be incarcerated or placed under community-based corrections (CBC) supervision. The correctional impact could not be estimated for the new offenses of tampering with a rabies vaccination tag or an electronic handling device. It is not possible to estimate how many convictions might occur for a new offense.

Table 1 below shows estimates for sentencing to State prison, probation, or CBC residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors, aggravated misdemeanors, Class D felonies, and Class C felonies in crimes involving persons. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

| Conviction Offense Class | Percent to Prison | FY 18 Avg Length of Stay Prison (months) | FY 18 Marginal Cost/Day | Percent to Probation | FY 18 Avg Length of Stay Probation (months) | FY 18 Avg Cost/Day Probation | Percent to CBC | FY 18 Marginal CBC Cost/Day | FY 18 Avg Length of Stay Parole (months) | FY 18 Marginal Cost/Day Parole | Percent to County Jail | Marginal Cost/Day |
|---|------------------------------|---|--|---------------------------------|--|---|---------------------------|--|---|---|---|------------------------------|
| Class C Felony Persons | 90.0% | 39.8 | \$19.93 | 30.0% | 32.6 | \$5.38 | 5.0% | \$11.85 | 19.5 | \$5.38 | 39.0% | \$50.00 |
| Class D Felony Persons | 80.0% | 17.2 | \$19.93 | 53.0% | 29.5 | \$5.38 | 8.0% | \$11.85 | 10.6 | \$5.38 | 31.0% | \$50.00 |
| Aggravated Misdemeanor Persons | 46.0% | 8.5 | \$19.93 | 71.0% | 20.2 | \$5.38 | 5.0% | \$11.85 | 4.8 | \$5.38 | 53.0% | \$50.00 |
| Serious Misdemeanor Persons | 2.0% | 6.4 | \$19.93 | 60.0% | 13.1 | \$5.38 | 1.0% | \$11.85 | 6.8 | \$5.38 | 70.0% | \$50.00 |

Minority Impact

House File 737 has a minority impact as 67.0% of the persons convicted of animal mistreatment in 2018 were Caucasian, 13.0% were African American, 3.0% were of other ethnicity, and 17.0% were of unknown ethnicity. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 737 is estimated to increase costs to the justice system between \$219,000 and \$450,000 across multiple fiscal years. The cost by offense is summarized in **Table 2**.

Table 2 — Fiscal Estimate to the State Justice System

| Offense | Change in Estimated Convictions | Cost Per Conviction | | Cost Increase | |
|------------------------|---------------------------------------|---------------------|-----------|---------------|------------|
| | | Minimum | Maximum | Minimum | Maximum |
| Simple Misdemeanor | -35 | \$ 30 | \$ 330 | \$ -1,050 | \$ -11,550 |
| Serious Misdemeanor | 23 | 390 | 5,000 | 8,970 | 115,000 |
| Aggravated Misdemeanor | 14 | 4,700 | 7,500 | 65,800 | 105,000 |
| Class D Felony | 8 | 9,200 | 14,100 | 73,600 | 112,800 |
| Class C Felony | 7 | 10,200 | 18,400 | 71,400 | 128,800 |
| Total | 17 | \$ 24,520 | \$ 45,330 | \$ 218,720 | \$ 450,050 |

Simple Misdemeanor

In FY 2018, there were 68 simple misdemeanor convictions related to animal mistreatment: 61 for animal neglect and 7 for animal abandonment. The fiscal estimate for this Act assumes 33 such simple misdemeanor convictions.

Serious Misdemeanor

In FY 2018, there were 21 serious misdemeanor convictions for animal neglect that caused serious injury or death to an animal. The fiscal estimate for this Act assumes 44 such serious misdemeanor convictions.

Aggravated Misdemeanor

In FY 2018, there were 16 aggravated misdemeanor convictions related to animal mistreatment: 12 for animal abuse and 4 for animal torture. The fiscal estimate for this Act assumes 30 such aggravated misdemeanor convictions.

Class D Felony

In FY 2018, there were no Class D felony convictions related to animal mistreatment. It is anticipated that under this Act there will be eight such Class D felony convictions.

Class C Felony

In FY 2018, there were no Class C felony convictions related to animal mistreatment. It is anticipated that under this Act there will be seven such Class C felony convictions.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 13, 2020, and signed by the Governor on June 29, 2020.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division

Department of Agriculture and Land Stewardship

LSA calculations and analysis

[HF 2259](#) – Human Trafficking Training, Hotels (LSB5728YH.1)

Staff Contact: Christin Mechler (515.250.0458) christin.mechler@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2259](#) relates to human trafficking prevention training and reporting for employees of Iowa-based lodging providers as defined in Iowa Code section [423A.2](#). This Act requires the Office to Combat Human Trafficking (OCHT), in collaboration with other government agencies, nongovernmental agencies, and community organizations that have expertise in the area of human trafficking prevention, to develop a human trafficking prevention training program. Lodging providers within the State may choose to voluntarily participate in the training beginning January 1, 2022. The training must focus on accurate and prompt identification and reporting of, or response to, suspected human trafficking. At a minimum, the training must include the following:

- A general overview of human trafficking.
- A general overview of State law on human trafficking.
- The definition of human trafficking and the commercial exploitation of children.
- Guidance on the difference between labor trafficking and sex trafficking.
- Guidance on how to recognize potential human trafficking victims.
- Guidance on how to recognize potential human traffickers.
- Guidance on how to identify activities commonly associated with human trafficking.
- Safe and effective responses to human trafficking situations, including but not limited to how to report suspected human trafficking to proper law enforcement officials.

The training must be approved by the Commissioner of the Department of Public Safety (DPS), who is also tasked with adopting rules to implement and administer the training as necessary under Iowa Code chapter [17A](#).

House File 2259 also requires that no later than December 31, 2021, the Commissioner must develop and maintain both of the following to certify a lodging provider's voluntary completion of the human trafficking prevention training:

- A certificate issued by the Commissioner that the lodging provider may display in an area visible to the public. Certification is valid for three years from the time of award of the certificate.
- An Internet site available to the public that identifies all certified lodging providers in the State. This website is to be maintained by the DPS.

This Act also specifies that a public employer as defined under Iowa Code section [20.3](#) or an employee of a public employer must confirm a lodging provider's current certification status on the DPS Internet site prior to expending or committing public funds to the lodging provider

for certain purposes such as procuring lodging; procuring space or services for a conference, meeting, or banquet located at a site where lodging is available; or hosting a conference, meeting, or banquet located at such a site. If a lodging provider is not certified as having completed human trafficking prevention training, a public employer or employee thereof cannot use public funds for the purposes listed above. This applies to all public funds expended for these purposes on or after January 1, 2022.

House File 2259 provides that a lodging provider's employee who acts in good faith is immune from civil liability for reporting suspected human trafficking activities to any law enforcement official.

Background

The OCHT was established as a unit under the DPS in 2016. The OCHT serves as the point of contact for anti-human trafficking activity within the State, consulting and collaborating with other agencies and organizations that have expertise in dealing with the crime of human trafficking. The OCHT is tasked with developing a strategy to collect and maintain criminal history data on incidents related to human trafficking, as well as sharing victim and offender data with other governmental agencies.

Human trafficking is defined under the federal [Victims of Trafficking and Violence Protection Act of 2000](#) as the recruitment, harboring, transporting, or obtaining of a person by means of force, fraud, or coercion for purposes of servitude, debt bondage, slavery, or participation in the sex trade. It may include, but does not require, physical movement of the victim. Human trafficking may also include other crimes such as drug trafficking, larceny, and money laundering, as traffickers are frequently involved in other illegal activities.

Assumptions

- The DPS estimates that more than 1,000 lodging providers located in the State would be eligible to participate in human trafficking prevention training.
- In order to ensure and maintain efficient communication and statewide compliance, the DPS would need to hire one additional full-time equivalent (FTE) position.
- It is likely that costs related to management of the database containing all certified lodging providers will decrease during the second year of implementation as initial development costs will no longer be charged.

Fiscal Impact

Estimated Costs, House File 2259

| Category | Est. Cost | |
|--|-------------------|-------------------|
| | FY 2021 | FY 2022 |
| Salary and Benefits | | |
| Senior Criminal Intelligence Analyst | \$ 65,000 | \$ 65,000 |
| Certificate/Publication Printer | \$ 9,000 | N/A |
| Webmaster Vendor | \$ 40,000 | \$ 40,000 |
| Video Production | \$ 15,000 | \$ 15,000 |
| Database Management | \$ 25,000 | \$ 15,000 |
| Publications | \$ 2,000 | \$ 2,000 |
| Total | \$ 156,000 | \$ 137,000 |

Additionally, the DPS would need to initiate a request for proposal (RFP) process to find a suitable vendor to provide the webmaster content for the public Internet site that is intended to identify lodging providers certified by the Department as having successfully completed the human trafficking prevention training. The cost related to initiating an RFP is not included in the table above and would likely require additional funding in the first year of implementation. Funding for the FTE position and related costs for the establishment and implementation of human trafficking prevention training by the OCHT of the DPS would likely be appropriated from the General Fund.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 29, 2020.

Sources

Legislative Services Agency
Department of Public Safety

[HF 2360](#) – Driver's License, Expiration (LSB5967HV.2)

Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2360](#) increases the age limit up to which an 8-year driver's license may be valid from 74 to 80 years. If the licensee is age 72 or older, the period of validity for a license must not exceed the licensee's 80th birthday. For individuals 78 or older, the period of validity is 2 years.

Background

Current law provides for 8-year license terms from the licensee's birthday occurring at the year of issuance. The term of a license is not to exceed the licensee's 74th birthday, and beginning at age 72, a licensee is to be issued a license that would be valid for a period of 2 years.

Assumptions

- The Department of Transportation (DOT) identified 2.6 million people are eligible for an 8-year license.
- The DOT will administer 60.0% of the license transactions, and county treasurers will administer 40.0%.
- It is estimated that it will take eight years to realize the full impact of this Act. It is estimated that transactions will be reduced by 87,600 per year once this Act is fully implemented.
- The DOT estimates that each driver's license transaction will require 10 minutes.
- The annual reduction in transactions will be phased in over six years.
- Driver's license cards are produced at a cost of \$4.28 per card.

Fiscal Impact

[House File 2360](#) is estimated to reduce card issuance costs to the Road Use Tax Fund (RUTF) by the amounts reflected in the table below. Administrative efforts would be reduced, and this reduction would be spread among 18 DOT offices, 88 county offices, and 20 DOT renewal kiosks.

| Reduced Card Issuance Costs | | | | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| \$ 47,000 | \$ 94,000 | \$141,000 | \$187,000 | \$234,000 | \$281,000 | \$328,000 | \$375,000 |

Effective Date

This Act is effective September 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 18, 2020.

Sources

Iowa Department of Transportation
LSA calculations

[HF 2363](#) – Unemployment Insurance Program, Landscaping Contributory Employer (LSB5401HV.2)

Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2363](#) relates to unemployment insurance under Iowa Code chapter [96](#) and provides that effective July 1, 2020, landscaping employers will contribute to the Unemployment Insurance Trust Fund at the same rate as construction employers.

Background

Under current law there are two rates for new employers. New construction employers are placed in the highest rank, Benefit Ratio Rank 21, of the [Unemployment Insurance Tax Rate Table](#), with a current tax rate of 7.5% of payroll. New nonconstruction employers are placed in Benefit Ratio Rank 12, with a current tax rate of 0.6% or 1.0% of payroll, whichever is higher.

Assumption

New landscaping employers will have approximately \$10.5 million in total annual payroll.

Fiscal Impact

Requiring landscaping employers to contribute to the Unemployment Insurance Trust Fund at the same rate as construction employers is estimated to increase contributions to the Trust Fund by approximately \$683,000 annually.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 25, 2020.

Source

Iowa Department of Workforce Development

[HF 2418](#) – School Budget Review Committee (LSB6026HV)

Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2418](#) directs the Department of Education (DE) to notify the Board of Educational Examiners (BOEE) of an error in the Basic Education Data Survey (BEDS) as reported by a school district that resulted in an incorrect determination by the BOEE affecting licensure and allows for corrective action by the BOEE.

This Act specifies that the School Budget Review Committee (SBRC) may grant a modified supplemental amount (MSA) for at-risk, alternative school, and returning dropout and dropout prevention programs for school districts that submit a request after January 15 but before March 1 of the budget year preceding the budget year during which the program will be offered.

Background

School districts with approved at-risk, alternative school, and returning dropout and dropout prevention programs may request permission from the SBRC to levy additional property taxes to fund the program. Up to 75.0% of the program's budget may be funded through the MSA, which comes from property taxes, with the remaining 25.0% supported by a school district's general fund. Under current law, school districts must file their request no later than January 15 of the budget year preceding the budget year for which the funds are being requested. The total estimated FY 2021 MSA for the programs is \$131.8 million.

Assumptions

- For FY 2021, four school districts are eligible for review by the SBRC.
- It is not known if the SBRC will approve the four eligible districts for FY 2021.

Fiscal Impact

[House File 2418](#) has no fiscal impact to the State. There may be an estimated increase of up to \$1.0 million in FY 2021 in local property taxes if the SBRC grants MSAs for the eligible school districts. The following table shows the four school districts and eligible amounts.

HF 2418

| <u>School District</u> | <u>Eligible MSA</u> |
|------------------------|---------------------|
| Alta-Aurelia | \$ 275,472 |
| Carroll | 463,432 |
| Clarinda | 170,555 |
| Collins-Maxwell | 110,564 |
| Total | <u>\$ 1,020,023</u> |

Effective Date

This Act is effective upon enactment and the changes apply retroactively to January 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 13, 2020, and signed by the Governor on June 25, 2020.

Source

Department of Education

[HF 2502](#) – Firearms, Preemption (LSB5735HV.1)

Staff Contact: Christin Mechler (515.250.0458) christin.mechler@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2502](#) relates to the carrying, possession, or transportation of weapons in buildings or physical structures located on property under the control of a political subdivision or in county courthouses, and the regulation by counties and cities related to the storage of weapons and location of shooting ranges.

Sections 1 and 2: Shooting Ranges

This Act prohibits a county board of supervisors, a city council, or an appropriate city or county zoning commission from requiring an individual to seek approval to comply with any conditions on the establishment, use, or maintenance of a shooting range that are more stringent than those imposed by State law. However, the board of supervisors, city council, or appropriate zoning commission is still required to apply and enforce properly adopted restrictions and zoning regulations.

Section 3: Firearm Attachments and Modifications

This Act expands the existing prohibition of a political subdivision enacting any ordinance, motion, resolution, policy, or amendment regulating the ownership, possession, transfer, transportation, registration, and licensing of firearms to include the modification of firearms, and adds firearm attachments and other weapons to the list of items prohibited from regulation by local law.

Section 3 of this Act also provides that beginning July 1, 2020, any individual adversely affected by a political subdivision's ordinance or similar policy regulating firearms may take legal action to seek damages that have resulted out of the violation. Should the affected individual's legal action prove successful, the presiding court shall also award the individual reasonable attorney fees and litigation costs.

Section 4: Regulation and Screening — Political Subdivisions and Storage of Weapons

Section 4 of this Act allows a political subdivision to restrict weapons in buildings and structures under its control if adequate arrangements are made to screen persons for weapons and the political subdivision provides armed security personnel inside the building or structure where the restriction is in effect.

Beginning July 1, 2020, section 4 of this Act prohibits a political subdivision from enacting an ordinance, motion, resolution, policy, or amendment regulating the storage of weapons or ammunition.

Section 5: Weapon Prohibition — County Courthouses

This Act provides that any Supreme Court or Judicial Branch order that prohibits a person from lawfully carrying, possessing, or transporting a weapon in a county courthouse or other joint-use public facility is unenforceable and void unless such an order only applies to a courtroom or court office, or to a courthouse used only for Judicial Branch functions.

Background

Pursuant to Iowa Code section [724.28](#), a political subdivision is currently prohibited from enacting, adopting, or amending any ordinance or similar policy that regulates ownership, possession, legal transfer, transportation, registration, or otherwise lawful licensing of firearms. A political subdivision, as referenced in Iowa Code section 724.28, is defined as a county, city, or township.

Under current law, an individual seeking to improve property acquired to establish, use, or maintain a shooting range, or substantially change the existing use of a shooting range, must first obtain approval from the appropriate city or county zoning commission, the county board of supervisors, or the city council.

Additionally, current law provides that a political subdivision is prohibited from enacting, adopting, or amending any ordinance or similar policy that regulates ownership, possession, legal transfer, transportation, registration, or otherwise lawful licensing of firearms. On June 19, 2017, the Iowa Supreme Court issued a supervisory order that prohibited all firearms in court-controlled spaces and public areas of courthouses. In December 2017, the Court supplemented the order by requiring county supervisors or other local government officials to file a written request with the Chief Judge of a judicial district to allow firearms in certain areas of a courthouse. Under current law, firearm prohibition measures differ from courthouse to courthouse.

Assumptions

- Although this Act does not so mandate, it is likely individual political subdivisions, including courthouses, will continue to provide security parameters regarding firearms and ammunition.
- If a political subdivision chooses to restrict firearms in a public building, security personnel, such as guards, deputies, and police officers, would be required to be available for duty approximately 40 to 60 hours per week in public buildings located in political subdivisions that elect to limit firearms.
- According to the National Institute for Justice, a magnetometer, or security wand, generally costs \$140 per unit.

Fiscal Impact

Sections 1 and 2:

Sections 1 and 2 of HF 2502 are not expected to have a fiscal impact.

Section 3:

The fiscal impact of Section 3 cannot be determined. This section explicitly prohibits political subdivisions from enacting an ordinance, motion, resolution, policy, or amendment that regulates firearm modification and adds firearms attachments and other weapons to the list of nonregulated items. Individual political subdivisions may need to adjust existing security measures to accommodate these additions. Any resulting costs would be the responsibility of the political subdivision and cannot be determined at this time.

Section 4:

The fiscal impact of Section 4 cannot be determined at this time. Although this Act does not mandate political subdivisions to provide security personnel and screening measures in public buildings, it requires them to adequately do so if that political subdivision makes the choice to explicitly restrict the carrying and possession of a firearm in any area of the building that is not solely used for Judicial Branch functions. Potential costs arising from this decision are the responsibility of the political subdivision.

Political Subdivision — Counties:

Data was collected from a cross-section of different counties located in the State, ranging in population from approximately 17,200 to 474,000. This cross-section of counties included counties that currently utilize some combination of security personnel and screening equipment, and counties that would need to hire additional security personnel and invest in new screening equipment.

Of the counties that responded to the information request from the Iowa State Association of Counties (ISAC), none indicated that they would choose not to restrict firearms in public buildings. However, it is possible that a county may elect to restrict firearms and as a result, need to invest in security personnel and screening equipment.

Depending on the population size, various counties estimated an increased need for security personnel ranging from one to five additional positions. These positions, which will likely be staffed by uniformed officers—e.g., security guards, bailiffs, or sheriff deputies—range in salary and benefit cost estimates from approximately \$77,000 to \$110,000 annually. Estimated annual costs of screening and security equipment also vary widely, from \$140 for a magnetometer up to \$300,000 for purchasing, implementing, and maintaining a single point of entry screening tool, such as an x-ray machine.

Individual county costs may vary greatly based on the security measures a county currently utilizes, as well as other factors such as population, building size, and building usage. Should a county choose to place restrictions on weapons in public buildings and structures under its control, costs to accommodate the salary and benefits of security personnel and new screening equipment may range from no fiscal impact to minimal fiscal impact to approximately \$900,000 or more annually.

Political Subdivision — Cities:

According to the Iowa League of Cities (ILOC), which represents more than 870 cities of various population size within the State, costs of hiring security personnel and screening technology should a city choose to regulate firearms in a public building or structure may vary based on a variety of factors, including existing technology, city population, building size, number, and building usage.

The ILOC has provided a basic estimate for a city that chooses to regulate firearms in a public building. Below are two cost estimate scenarios for hiring security personnel and purchasing screening equipment.

| | |
|--|-------------------------|
| <u>Scenario 1: Security Guard</u> | |
| Salary and Benefits | \$ 48,750 |
| Security Guard Wand | 140 |
| *Total: | <u>\$ 48,890</u> |
| <i>*per building, per year</i> | |

| | |
|--|-------------------------|
| <u>Scenario 2: Police Officer</u> | |
| Salary and Benefits | \$ 87,750 |
| Security Guard Wand | 140 |
| *Total: | <u>\$ 87,890</u> |
| <i>*per building, per year</i> | |

Should a city choose to restrict firearms in a public building and as a result, install a body scanner, the cost is estimated to total \$20,000 per body scanner and \$10,000 per baggage scanner. Installation and building modification costs are estimated to total up to \$100,000 per public building.

Some cities and counties may choose not to restrict firearms in public buildings, in which case, this Act would not have a fiscal impact in these political subdivisions.

The subsection of section 4 dealing with the storage of weapons is not expected to have a fiscal impact.

Section 5:

The fiscal impact of section 5 cannot be determined. Although the Judicial Branch does not expect to incur any costs related to the implementation of this Act, individual county courthouses oversee and fund courthouse security parameters. It is possible that individual courthouses and/or county sheriffs who provide courthouse security may experience an increase in security-related costs resulting from the provisions of this Act.

In response to a potential cost estimate request for accommodating the provisions of HF 2502, Story County officials estimate the county would need to hire five additional court security officers (CSO) at approximately \$87,500 each for salary and benefits, uniforms, and job-related equipment. Story County estimates costs totaling approximately \$437,500 in the first year of implementation and approximately \$411,000 each year thereafter.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 4, 2020, and signed by the Governor on June 25, 2020.

Sources

Legislative Services Agency
Iowa League of Cities
Iowa State Association of Counties
Judicial Branch
National Institute of Justice

Description

[House File 2554](#) creates a new criminal offense of continuous sexual abuse of a child. Under this Act, a person 18 years of age or older commits continuous sexual abuse of a child when the victim is a child (under the age of 14), at least 30 days have elapsed between the first and last acts of sexual abuse, and the person engages in 3 or more acts of sexual abuse in violation of:

- Iowa Code section [709.2](#) (Sexual Abuse in the First Degree),
- Iowa Code section [709.3](#) (Sexual Abuse in the Second Degree),
- Iowa Code section [709.4](#) (Sexual Abuse in the Third Degree),
- Iowa Code section [709.8](#) (Lascivious Acts with a Child), or
- Iowa Code section [709.12](#) (Indecent Contact with a Child)

House File 2554 defines continuous sexual abuse as an aggravated offense or an aggravated offense against a minor under Iowa Code section [692A.101](#) for the purposes of the sex offender registry. Under this Act, a violation of new Iowa Code section 709.23 is a Tier II sex offense for the purposes of the sex offender registry.

Under this Act, a person who is convicted of continuous sexual abuse is subject to an enhanced penalty under Iowa Code section [902.14](#). This Act also provides that a person who is convicted of continuous sexual abuse may be required by the court or the Board of Parole to undergo hormonal intervention therapy under Iowa Code section [903B.10](#) as part of a condition of release.

Background

A person who commits a violation of this Act is guilty of a Class B felony. This Act allows a court to sentence a person guilty of continuous sexual abuse to maximum confinement of 50 years, if the combination of three acts includes a violation of sexual abuse in the second degree or sexual abuse in the third degree. The default sentence for a Class B felony is maximum confinement of 25 years.

Under Iowa Code section [902.14](#), a person receives an enhanced penalty and commits a class A felony if the person commits a second or subsequent offense involving any combination of the following offenses:

- Sexual Abuse in the Second Degree
- Sexual Abuse in the Third Degree
- Lascivious Acts with a Child

This Act adds continuous sexual abuse as an offense that may qualify towards the enhanced penalty.

Any person convicted of a serious sex offense as defined by Iowa Code section 903B.10 may be required by the court or the Board of Parole to undergo hormonal intervention therapy as a condition of release. Persons required to undergo this treatment are required to pay a reasonable fee to pay for the costs of providing the treatment. A requirement that a person pay a fee shall include a provision for reduction, deferral, or waiver of payment if the person is financially unable to pay the fee. Under this Act, those who are convicted of continuous sexual abuse may be required to undergo this treatment.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The average marginal cost for prison is \$20.38 per day.
- The average length of stay of an individual convicted of continuous sexual abuse of a child will be 176.6 months.

Correctional Impact

House File 2554 creates a new criminal offense, and the correctional impact is unknown. In FY 2019, there were 156 individuals who were admitted to prison on at least one of the offenses listed under this Act. Sixty-one of these individuals were convicted of an offense which specified a child victim was involved.

It is estimated that some of those who are admitted annually to prison for similar offenses and serving Class C or D felonies will receive sentence enhancements under this Act. In FY 2019, the current average length of stay for those exiting prison under those sentences was 54.3 months for a Class C felony and 25.0 months for a Class D felony. It is estimated that the average length of stay for those convicted of this offense would increase to 176.6 months. The extent of the increase cannot be calculated due to unavailable data relating to the duration of abuse.

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

House File 2554 creates a new criminal offense, and the minority impact cannot be estimated due to a lack of data.

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of HF 2554 cannot be estimated due to the unknown correctional impact. Given that the average length of stay would increase to 176.6 months, the estimated cost for an admission to prison for a violation of this Act would be approximately \$109,000 total per offender.

Currently, the cost to incarcerate an individual convicted of a Class C or D felony listed in this Act is approximately \$34,000 or \$15,000, respectively. It is estimated that some of these admissions will become Class B felonies under this Act. The increased cost for those previously admitted to prison as a Class C or D felony would be \$76,000 or \$94,000, respectively.

The State cost of a Class A felony must be calculated on an individual basis to determine prison costs. At a minimum, Class A felonies require two indigent defense attorneys at a cost of approximately \$36,000 and include court time and jury trial costs ranging from \$10,000 to \$14,300.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 3, 2020, and signed by the Governor on June 29, 2020.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections

[HF 2581](#) – Hemp Consumer and Public Safety (LSB5404HV.2)

Staff Contact: Christin Mechler (515.250.0458) christin.mechler@legis.iowa.gov

Fiscal Note Version – Final Action

Description and Background

[House File 2581](#) amends several provisions of [Senate File 599](#) (Iowa Hemp Act), as enacted in 2019, including associated provisions of Iowa Code chapter [204](#). Senate File 599 authorized the production of *Cannabis sativa L.*, a certain type of cannabis, as well as the manufacture, sale, and transportation of hemp products if such products contain a concentration of no more than 0.3% delta-9 tetrahydrocannabinol (THC) on a dry weight basis.

The federal [Agriculture Improvement Act of 2018](#), commonly known as the 2018 Farm Bill, included provisions authorizing the production of hemp, allowing states and tribes to assume primary regulatory authority over the production of hemp by submitting a plan of approval to the United States Department of Agriculture (USDA). The USDA approved Iowa's state plan on March 19, 2020. The Iowa Hemp Act was implemented on April 8, 2020, the publication date of the [Iowa Administrative Bulletin](#) that includes an approval statement of Iowa's state plan from the USDA.

House File 2581 regulates hemp as a commodity and allows for the manufacture, sale, and consumption of consumable hemp products by humans if all of the following provisions apply:

- The consumable hemp product was manufactured in Iowa in compliance with Iowa Code chapter 204.
- The hemp contained in the consumable hemp product was produced exclusively in Iowa in compliance with Iowa Code chapter 204.
- The consumable hemp product complies with certain packaging and labeling requirements.

This Act defines “consumable hemp product” as a hemp product that includes a substance that is metabolized or is otherwise subject to a biotransformative process when introduced into the human body. This Act allows the importation of consumable hemp if the state or jurisdiction from which the product is being imported has a USDA-approved state or tribal plan pursuant to federal hemp law, and has testing requirements substantially similar to requirements for the State of Iowa. This Act also provides for the registration and licensing of manufacturers and sellers of consumable hemp to be completed by the Department of Inspections and Appeals (DIA) including establishing a temporary permit, and provides for total delta-9 tetrahydrocannabinol acid (THCA) crop testing procedures and requirements for the Iowa Department of Agriculture and Land Stewardship (IDALS) and the Department of Public Safety (DPS) and local law enforcement. This Act also requires disposal of nonqualifying consumable hemp and eliminates a provision that allows a derivative of hemp to be added to certain products intended for human consumption.

House File 2581 also prohibits possessing, using, manufacturing, marketing, transporting, delivering, or distributing harvested hemp or a hemp product if the intended use of such harvested hemp or hemp product is introduction into the body of a human through any method of

inhalation. This includes methods using cigarettes, cigars, cigarillos, and pipes, and smoke from combustion and vapor devices. Prohibition of such activity is not applicable to any extent that the federal government, including the federal [Food, Drug, and Cosmetic Act](#), allows for the use of harvested hemp or a hemp product by method of inhalation. A person who violates the prohibition of ingesting harvested hemp or a hemp product through the methods mentioned above is guilty of a serious misdemeanor and is subject to a civil penalty of not less than \$500 and not more than \$2,500, as imposed, assessed, and collected by the IDALS.

A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$315 but not more than \$1,875.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- Quantification testing for what is commonly known as THC and total THCA varies significantly in method, procedure, and instrumentation. It is likely that local law enforcement agencies who currently perform identification analysis would not be able to quantify THC and THCA. As a result, those cannabis items traditionally tested by local law enforcement would now need to be tested at the DPS Division of Criminal Investigation (DCI) laboratory.
- The DPS assumes that both THC and THCA quantification will be required on a significant amount of crop testing, and that the DPS would need to hire additional staff and invest in specific testing technology to accommodate the provisions of HF 2581. In all cases involving any species of cannabis submitted to the DCI laboratory, the cannabis would need to undergo additional analysis to quantify the concentration of THC and THCA to assess if the total is above the 0.3% threshold.
- In order to effectively register manufacturers and sellers of consumable hemp, the DIA estimates that it would need to establish new labeling, inspection, and compliance regulations. The DIA also assumes that it would need to enhance its current electronic registration system.
- Should the current electronic registration be incompatible with the requirements of this Act, the DIA assumes it would need to invest in a new system. The DIA assumes the cost of such a system could range from approximately \$229,000 to \$349,000 for implementation, and from \$56,000 to \$87,000 for maintenance and upkeep. For estimating purposes, a midpoint of \$71,500 is used (**Table 2**).
- Additionally, the DIA assumes it would need to hire additional personnel to accommodate the increased amount of registration and licensing requirements included in this Act.

Correctional Impact

The correctional impact of HF 2581 cannot be determined. This Act establishes a new offense, and the number of convictions cannot be estimated.

Table 1 shows estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of a serious misdemeanor. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Table 1 — Sentencing Estimates

| Conviction Offense Class | Percent to Prison | FY 19 Avg Length of Stay Prison (months) | FY 19 Marginal Cost/Day Prison | FY 19 Avg Length of Stay Probation (months) | FY 19 Avg Cost/Day Probation | Percent to CBC | FY 19 Avg Length of Stay Parole (months) | FY 19 Marginal Cost/Day Parole | Percent to County Jail | Marginal Cost/Day |
|--------------------------------|-------------------------|---|---|---|------------------------------------|-------------------|---|---|---------------------------------|----------------------|
| Serious Misdemeanor | 2.0% | 5 | \$20.38 | 13.4 | \$6.12 | 1.0% | 2.4 | 6.12 | 69.0% | \$50.00 |

Minority Impact

The minority impact of HF 2581 is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 2581 establishes a new criminal offense, and the resulting cost to the Justice System cannot be estimated. The average State cost for one serious misdemeanor conviction ranges from \$410 to \$4,900. This estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Any revenue collected by the IDALS as a result of the civil penalty established by this Act will be deposited in the General Fund, but is expected to be minimal.

This Act requires the DIA to establish registration, licensing, and inspection fees pursuant to the Department's rulemaking authority. At this time, it is unknown how the Department would charge for registration, licensing, and inspection fees, and it is not possible to estimate any amount of collected fee revenue.

The identifiable fiscal impact for the first year of implementation of HF 2581 is estimated to range from approximately \$965,000 to \$1.3 million. For the second year of implementation, the identifiable fiscal impact is estimated to range from approximately \$885,000 to \$906,000. **Table 2** provides the estimated costs per affected State agency.

Table 2 — Estimated Costs, HF 2581

| Agency | Year 1 Cost | | Year 2 Cost | |
|--|-------------------|---------------------|-------------------|-------------------|
| | Minimum | Maximum | Minimum | Maximum |
| Department of Public Safety | | | | |
| 3.0 Criminalist Full-Time Equivalent (FTE) Positions (\$83,500/position) | \$ 251,000 | \$ 251,000 | \$ 251,000 | \$ 251,000 |
| Computer Technology and Supplies (\$20,000/position) | 60,000 | 60,000 | 60,000 | 60,000 |
| 2.0 Gas Chromatograph/Flame Ionization Detection Instruments (\$50,000/instrument) | 100,000 | 100,000 | 100,000 | 100,000 |
| Subtotal | \$ 411,000 | \$ 411,000 | \$ 411,000 | \$ 411,000 |
| Department of Inspections and Appeals | | | | |
| Electronic Registration System Implementation Cost | \$ 0 | \$ 289,000 | \$ 0 | \$ 0 |
| Annual System Support and Maintenance | 0 | 71,500 | 0 | 71,500 |
| Existing System Enhancements | 50,000 | 0 | 50,000 | 0 |
| 0.5 Clerk FTE Position | 30,000 | 30,000 | 30,000 | 30,000 |
| 1.0 Senior Environmental Specialist FTE Position | 72,000 | 72,000 | 72,000 | 72,000 |
| 5.0 Environmental Specialist FTE Positions (\$64,200/position) | 321,000 | 321,000 | 321,000 | 321,000 |
| One-Time Staffing Expenses (vehicle, technology, phone) | 80,000 | 80,000 | 0 | 0 |
| Subtotal | \$ 553,000 | \$ 863,500 | \$ 473,000 | \$ 494,500 |
| | Minimum | Maximum | Minimum | Maximum |
| Total | \$ 964,000 | \$ 1,274,500 | \$ 884,000 | \$ 905,500 |

Effective Date

This Act is effective June 30, 2020. [House File 2643](#) (FY 2021 Omnibus Appropriations Act) amended HF 2581 and repealed effective date of this Act and replaced it with the effective date of HF 2643.

Enactment Date

This Act was approved by the General Assembly on June 5, 2020, and signed by the Governor on June 17, 2020.

Sources

Legislative Services Agency
Iowa Department of Agriculture and Land Stewardship
Department of Public Safety
Department of Inspections and Appeals
Office of Drug Control Policy
Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections

[HF 2623](#) – Sports Wagering Debt Setoff (LSB5605HZ.2)

Staff Contact: Angel Banks-Adams (515.281.6301) angel.banks-adams@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 2623](#) requires that all winnings reported on Internal Revenue Service (IRS) Form W-2G be applied to the full amount of debt owed by the individual who wins money on a wager at a racetrack, excursion gambling boat, or gambling structure. This Act also amends provisions pertaining to qualified sponsoring organizations licensed to conduct or operate gambling games by providing that the inclusion of a member of the city council or a member of the county board of supervisors as an ex officio member of the board of directors is at the option of the city or county. This Act prohibits participants in an Internet fantasy sports contest from making any payments by credit card.

Background

Iowa Code section [8A.504](#) permits the Department of Administrative Services to recover delinquent payments owed to State and political subdivisions by withholding payments that would otherwise be paid to individuals and vendors. The Department then applies the moneys toward the debt the individual owes to the State of Iowa or local governments, after charging a \$7 administrative fee for costs incurred to the agency requesting placement of the debt into the setoff program. The administrative fee, which is deducted from the gross proceeds collected through the program, covers salaries, supplies, equipment, and system modification and development costs, and indirect costs such as office space, security, and utility costs. Some of the debt types recovered are child support, court fees and restitution, State individual income taxes, and fees for traffic citations.

Under Iowa Code sections [99D.28](#) and [99F.19](#), a debtor who wins money on a wager at a racetrack, excursion gambling boat, or gambling structure in the State is subject to a setoff from those winnings in the amount of debt owed if the winnings are equal to or greater than \$1,200. However, the requirements to file IRS Form W-2G correspond to several winning threshold amounts and wager types, and this Act requires debtors to be subject to the setoff if the winnings are required to be reported on the form.

Gambling winnings are required to be reported on the form if:

1. The winnings (not reduced by the wager) are \$1,200 or more from a bingo game or slot machine.
2. The winnings (reduced by the wager) are \$1,500 or more from a keno game.
3. The winnings (reduced by the wager or buy-in) are more than \$5,000 from a poker tournament.
4. The winnings (except winnings from bingo, slot machines, keno, and poker tournaments) reduced, at the option of the payer, by the wager are:
 - a. \$600 or more; and
 - b. At least 300 times the amount of the wager.
5. The winnings are subject to federal income tax withholding (either regular gambling withholding or backup withholding).

State tax receipts from sports wagering for FY 2020, as deposited into the Sports Wagering Receipts Fund, are estimated at \$1.8 million. As this is the first year of legal sports wagering and fantasy sports in the State, debt has not yet been recovered from this form of wagering winnings.

The following tables show the amount of debt recovered through the setoff procedure at Iowa casinos in FY 2019. Other State agencies recovering debt include Iowa Workforce Development, the Department of Inspections and Appeals, the judicial districts, the Department of Commerce, and the Attorney General.

Table 1 — Setoff Debt Recovered by Entity in FY 2019

| Entity | Debt Recovered |
|---|---------------------|
| Judicial Branch | \$ 1,668,315 |
| Department of Revenue | 1,433,430 |
| Department of Human Services | 1,061,163 |
| Other State Agencies/Political Subdivisions | 373,827 |
| | \$ 4,536,735 |

Table 2 — Setoff Debt Recovered by Other State Agencies and Political Subdivisions in FY 2019

| Entity | Debt Recovered |
|----------------------|-------------------|
| Other State Agencies | \$ 149,378 |
| Cities | 105,551 |
| Community Colleges | 68,361 |
| Municipal Utilities | 26,651 |
| Universities | 23,282 |
| Housing Authorities | 604 |
| | \$ 373,827 |

Assumptions

- Approximately \$4.6 million in setoff funds, or 9.0% of funds collected through the setoff program, is collected by the 19 licensed Iowa casinos.
- Iowa casinos are responsible for checking claimants' winnings money on wagers at the facility against the State debt database.
- State General Fund revenue, in addition to city and county revenue, could increase as the setoff threshold is removed and sports wagering winnings are added to the debt collection pool.

- The amount of debt recovered from wagering winnings and placed in the setoff program cannot be less than \$50.

Fiscal Impact

While the fiscal impact cannot be estimated at this time, this Act is expected to increase collections through the State setoff program as sports wagering winnings are included and the number of taxable gambling events, and the eligible amount won from those taxable events, is expanded. There is no estimated fiscal impact as a result of language in this Act pertaining to qualified sponsoring organizations.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 5, 2020, and signed by the Governor on June 17, 2020.

Sources

Department of Administrative Services
Iowa Racing and Gaming Commission
Iowa Gaming Association

Description

[House File 2627](#) relates to the regulation of professional licensure in Iowa, including the recognition of out-of-state professional licenses and stated disqualification provisions for criminal convictions. This Act does the following:

- Excludes misdemeanors from the offenses that are grounds for professional license denial, revocation, or suspension for electrical and plumbing licenses.
- Adds language providing that only certain felony convictions are grounds for professional licensure denial, revocation, or suspension, and only if an unreasonable risk to public safety exists because the offense directly relates to the duties and responsibilities of the profession and the professional licensing board does not grant an exception. This language applies only to electrical and plumbing licenses.
- Allows an applicant to petition a professional licensing board for a determination of whether the applicant's criminal history results in the denial of a license, and allows the professional licensing board to charge a fee to the applicant for the administrative work involved in reviewing the petition. The fee cannot exceed \$25.
- Provides that professional licensing boards issuing licenses to apprentice and unclassified electricians cannot reject an application for professional licensure solely due to incarceration status or duration of time since the release of an applicant from incarceration.
- Requires that specified professional licensing boards issue professional licenses to applicants with out-of-state licenses if the applicants have established Iowa residency and met specified conditions.
- Requires specified professional licensing boards to extend license expiration dates to June 30, 2021.
- Eliminates the Hospital Licensing Board.
- Waives the initial application and background check fees for any professional licensure applicant if the applicant's household income is at or below 200.0% of the federal poverty level and the applicant has not previously applied for that professional license in Iowa.

This Act is effective upon enactment.

Background

Background checks and criminal history record checks are provided by the Division of Criminal Investigation within the Department of Public Safety on the behalf of the entities conferring professional licenses in [HF 2627](#). The following felony convictions are grounds for the denial of an electrical or plumbing professional license, in addition to the revocation and suspension of that license:

- Sexual abuse in violation of Iowa Code section [709.4](#)
- Sexual violence as defined in Iowa Code section [229A.2](#)

- Dependent adult abuse in violation of Iowa Code section [235B.20](#)
- Domestic abuse assault in violation of Iowa Code section [708.2A](#)

This Act provides that these felony convictions are grounds for the denial, revocation, or suspension of a license only if an unreasonable risk to public safety exists because the offense directly relates to the duties and responsibilities of the profession and the professional licensing board does not grant an exception. This Act specifies that other felony convictions and all misdemeanor offenses are not grounds for license denial, revocation, or suspension.

Assumptions

- Professional licensing system software changes will be necessary to accommodate the licensing changes in this Act. The Department of Public Health (DPH) estimates a one-time cost of \$40,000 to update its professional licensing software.
- The number of new applications received in FY 2021 by DPH licensing boards will be similar to the average number of applications received for fiscal years 2018 and 2019.
- 200.0% of the federal poverty level (FPL) is as follows for calendar year 2020:
 - For a household of 1: \$25,520
 - For a household of 2: \$34,480
 - For a household of 3: \$43,440
 - For a household of 4: \$52,400
- For estimating purposes, it is assumed that between 1.0% and 5.0% of new applicants for DPH professional licenses will meet the 200.0% FPL criteria for fee waivers (**Table 5**).
- Professional licensing boards will assess the maximum \$25 fee for reviewing petitions.
- For estimating purposes, it is assumed that between 1.0% and 5.0% of the new license applications received by the DPH will have petitions filed and be subject to the \$25 petition fee (**Table 6**).
- For estimating purposes, it is assumed that the majority of FY 2020 license renewals are paid
- This Act will not affect accountants, architects, engineers and land surveyors, landscape architects, and interior designers as these professions require an apprentice period before qualifying for licensure and it is assumed that the individuals in those positions will be earning more than 200.0% of the federal poverty level regardless of household size at the time of applying for licensure.
- The following percentages of applicants will qualify for the fee waiver:
 - Real estate salespersons: 25.0% of applicants
 - Real estate appraisers: 75.0% of applicants
 - Certified residential appraisers: 50.0% of applicants
 - Certified general appraisers: 25.0% of applicants
- A 2.0% growth rate was applied to provide Professional Licensing Bureau (PLB) calculations pertaining to real estate salespersons for FY 2021.
- The number of new applications received annually by the PLB (with the exception of real estate salesperson license applications) will be similar to the number received in FY 2019.

- For estimating purposes, it is assumed that between 1.0% and 5.0% of the new license applications received by the PLB will have petitions filed and be subject to the \$25 petition fee (**Table 9**).

Fiscal Impact

Department of Public Health — Fiscal Impact Background Information

Licensing boards under the purview of the DPH processed an average of 20,414 new professional license applications during FY 2018 and FY 2019, which generated an average of \$2.1 million in new license fee revenue. The cost for administering the background checks for the new licenses averaged \$329,000. License fee revenue is retained by the professional licensing boards to cover expenses.

Table 1 — DPH Average New License Fee Revenue — Current Law

| Division/Board | New Applications | New License Revenue | Background Check Costs |
|-----------------------|-------------------------|----------------------------|-------------------------------|
| ADPER/EH | 4,078 | \$ 284,815 | \$ 70,950 |
| BPL | 4,690 | 473,849 | 30,000 |
| Pharmacy | 4,073 | 326,690 | 37,980 |
| Nursing | 4,578 | 305,369 | 162,750 |
| Dental | 1,430 | 102,225 | 12,788 |
| Medicine | 1,565 | 593,100 | 14,040 |
| Total | 20,414 | \$ 2,086,048 | \$ 328,508 |

ADPER/EH = Acute Disease Prevention and Emergency Response/Environmental Health
PL= Bureau of Professional Licensure

DPH License Renewal Extension

In addition to revenue from new license fees, DPH professional licensing boards generate revenue by renewing existing licenses. This Act specifies that licenses under Iowa Code section [147.13](#) that are set to expire in 2020 are extended to June 30, 2021.

Table 2
Bureau of Professional Licensure
Total Active Licenses

| Board | Licenses |
|--|-----------------|
| Cosmetology Arts and Sciences | 18,640 |
| Physical and Occupational Therapy | 7,202 |
| Social Work | 4,170 |
| Massage Therapy | 3,256 |
| Respiratory Care and Polysomnography | 1,989 |
| Behavioral Science | 1,984 |
| Chiropractic | 1,882 |
| Speech Pathology and Audiology | 1,819 |
| Physician Assistants | 1,609 |
| Dietetics | 1,206 |
| Psychology | 1,114 |
| Barbering | 1,047 |
| Mortuary Science | 934 |
| Nursing Home Administrators | 857 |
| Athletic Trainers | 827 |
| Optometry | 713 |
| Podiatry | 387 |
| Sign Language Interpreters and Translators | 377 |
| Hearing Aid Specialists | 376 |
| Total Licenses | 50,389 |

As slightly fewer than 5,000 licenses under the DPH Bureau of Professional Licensure (BPL) are new licenses, approximately 46,000 licenses are renewed licenses.

The number of active licenses renewed by the remaining boards under Iowa Code section 147.13 are as follows:

**Table 3 — DPH
Active Licenses**

| Board | Licenses |
|-----------------------|---------------|
| Board of Medicine | 12,009 |
| Board of Nursing | 65,215 |
| Dental Board | 6,090 |
| Board of Pharmacy | 8,044 |
| Total Licenses | 91,358 |

Carryforward Funds

The BPL does not receive a General Fund appropriation; instead, the Bureau relies on carryforward funds to cover expenses at the beginning of the fiscal year before license fee revenue is received. Carryforward funds are also sometimes required for covering costs of larger ongoing projects, such as information technology updates. Additionally, some of the licenses under the BPL are set to be renewed in the same time frame; for example, the licenses to practice acupuncture are all renewed in October of even-numbered years. A license renewal extension to June 30, 2021, would indicate a greater reliance on carryforward funds to mitigate cash flow issues throughout FY 2021. As shown in **Table 4**, the FY 2021 estimated carryforward balances for the BPL and the Dental Board are particularly low. The amount of carryforward balance as a percentage of total annual expenses varies by board.

Table 4 — Carryforward Balances for DPH Boards

| Professional Licensing Entities | FY 2021 Carryforward Estimate | Carryforward Percentage of Total Expenses |
|------------------------------------|----------------------------------|--|
| Professional Licensure | \$ 160,566 | 5.9% |
| Pharmacy | 1,478,557 | 48.2% |
| Nursing | 572,713 | 16.7% |
| Dental | 238,727 | 21.9% |
| Medicine | 1,262,663 | 37.9% |
| Total Carryforward Funds | \$ 3,713,226 | |

LSA estimate

Department of Public Health — Estimated FY 2021 Impact

The revenue reduction to the DPH in the first year of implementation of HF 2627 ranges from \$61,000 to \$234,000, as the percentage of waived application fees will determine the fiscal impact. To implement the license fee and background check waiver provision in this Act, the Department estimates a one-time cost of \$40,000 will be incurred to update the professional licensing system software. **Table 5** shows the estimated decrease in fee revenue the Department may experience, depending on the percentage of applicants qualifying for the fee waiver.

Table 5 — DPH Fiscal Impact

| Division/Board | New Applications | 1.0% Meet FPL Criteria | 3.0% Meet FPL Criteria | 5.0% Meet FPL Criteria |
|--------------------------------|------------------|------------------------|------------------------|------------------------|
| ADPER/EH | 4,078 | 2,848 | 8,544 | 14,240 |
| PL | 4,690 | 4,738 | 14,215 | 47,383 |
| Pharmacy | 4,073 | 3,267 | 9,801 | 32,670 |
| Nursing | 4,578 | 3,054 | 9,161 | 30,535 |
| Dental | 1,430 | 1,022 | 3,067 | 10,223 |
| Medicine | 1,565 | 5,931 | 17,793 | 59,309 |
| One-Time Software Update | | 40,000 | 40,000 | 40,000 |
| Total Revenue Reduction | 20,414 | 60,860 | 102,580 | 234,360 |

Totals may not sum due to rounding.

Petition Fees

A professional licensing board can administer a maximum fee of \$25 to applicants petitioning the licensing board for a determination of whether the applicant's criminal history results in the denial of a license for the administrative work involved in reviewing the petition.

Table 6 shows the range of the estimated increase from petition fee revenue to be generated by applicants filing petitions for the awarding of licenses based on a fee of \$25. The fiscal estimate for increased administrative fee revenue from petitions to the DPH ranges from \$5,000 to \$77,000 annually.

Table 6 — DPH Fee Revenue from Petition Fees

| Division/Board | New Applications | 1.0% Petition | 5.0% Petition | 15.0% Petition |
|-------------------------------|------------------|---------------|---------------|----------------|
| ADPER/EH | 4,078 | 1,020 | 5,098 | 15,293 |
| PL | 4,690 | 1,173 | 5,863 | 17,588 |
| Pharmacy | 4,073 | 1,018 | 5,091 | 15,274 |
| Nursing | 4,578 | 1,145 | 5,723 | 17,168 |
| Dental | 1,430 | 358 | 1,788 | 5,363 |
| Medicine | 1,565 | 391 | 1,956 | 5,869 |
| Total Revenue Increase | 20,414 | 5,104 | 25,518 | 76,553 |

Totals may not sum due to rounding.

Division of Banking — PLB Fiscal Impact Background Information

In FY 2019, licensing boards under the purview of the PLB processed 922 new applications. These applications generated \$119,000 in fee revenue, and the cost for background checks was approximately \$17,000.

Table 7 — FY 2019 PLB Licensing Fee Revenue

| License Type | New Applications | Fee Revenue | Background Check Costs |
|----------------------------------|------------------|-------------------|------------------------|
| Real Estate Salespersons | 892 | \$ 51,290 | \$ 16,056 |
| Real Estate Appraisers | 27 | 37,910 | 486 |
| Certified Residential Appraisers | 2 | 22,300 | 36 |
| Certified General Appraisers | 1 | 7,680 | 18 |
| Total | 922 | \$ 119,180 | \$ 16,596 |

Division of Banking — PLB — FY 2021 Estimated Impact

Table 8 shows the estimated decrease in licensing fee revenue the PLB may experience as a result of the fee waiver in this Act during the first year of implementation, after a 2.0% growth rate in new real estate salesperson license applications has been applied. The annual revenue decrease to the PLB as a result of the fee waiver in this Act is estimated to be \$35,000.

**Table 8 — PLB Licensing Fee Revenue Loss
FY 2021 Compared to Estimated FY 2020**

| License Type | Revenue Loss |
|----------------------------------|------------------|
| Real Estate Salespersons | \$ 13,973 |
| Real Estate Appraisers | 10,328 |
| Certified Residential Appraisers | 6,075 |
| Certified General Appraisers | 4,810 |
| Total Revenue Reduction | \$ 35,185 |

Table 9 shows the estimated administrative fee revenue to be generated by a certain percentage of applicants filing petitions for reinstatement of licenses based on a fee of \$25. The estimate ranges from \$300 to \$1,000.

Table 9 — PLB Fee Revenue from Petition Fees

| License Type | New Applications | 1.0% Petition | 3.0% Petition | 5.0% Petition |
|----------------------------------|------------------|---------------|---------------|-----------------|
| Real Estate Salespersons | 1,058 | \$ 275 | \$ 800 | \$ 1,325 |
| Real Estate Appraisers | 24 | 0 | 25 | 25 |
| Certified Residential Appraisers | 3 | 0 | 0 | 0 |
| Certified General Appraisers | 1 | 0 | 0 | 0 |
| Total Revenue Increase | 1,086 | \$ 275 | \$ 825 | \$ 1,350 |

Summary of FY 2021 Impact

Table 10 summarizes the FY 2021 fiscal impact for the DPH and the PLB in the Division of Banking.

Table 10 — Summary of Fiscal Impact

| | FY 2021 | FY 2021 |
|--------------------------------|---|--|
| | Board Fee Revenue Impact - Low Estimate | Board Fee Revenue Impact - High Estimate |
| DPH | | |
| Revenue Reduction | -\$60,860 | -\$234,360 |
| One-time Software Cost | -40,000 | -40,000 |
| Petition Fee Revenue | 5,104 | 76,553 |
| Net Revenue Reduction | -\$95,756 | -\$197,807 |
| PLB | | |
| Revenue Reduction | -\$35,185 | -\$35,185 |
| Petition Fee Revenue | 1,350 | 275 |
| Net Revenue Reduction | -\$33,835 | -\$34,910 |
| Total Revenue Reduction | -\$129,591 | -\$232,717 |

Hospital Licensing Board

The elimination of the Hospital Licensing Board will not have a significant fiscal impact.

Effective Date

Division I of this Act is effective January 1, 2021. Division II of this Act is effective June 25, 2020.

Enactment Date

This Act was approved by the General Assembly on June 13, 2020 and signed by the Governor on June 25, 2020.

Sources

Department of Public Health

Department of Commerce, Division of Banking, Professional Licensing Bureau

U.S. Department of Health and Human Services

LSA analysis

[HF 2629](#) – Future Ready Iowa (LSB5595HZ.3)

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Fiscal Note Version – Final Action

Description

[House File 2629](#) adds to and modifies the Iowa Code provisions enacted by [2018 Iowa Acts, chapter 1067](#) (Future Ready Iowa Act), and other efforts to strengthen Iowa's workforce, including an apprenticeship training program, a Child Care Challenge Program, computer science instruction, a scholarship program, and a Senior Year Plus Program. This Act is organized by divisions. The Act may contain a State mandate, as defined in Iowa Code section [25B.2\(3\)](#).

DIVISION I — Future Ready Iowa Apprenticeship Training Programs.

Division I creates an Expanded Registered Apprenticeship Opportunities Program that is similar to the existing [Registered Apprenticeship Development Program](#). The purpose of the new Program is to provide financial assistance to encourage sponsors of apprenticeship programs with 20 or fewer apprentices to maintain apprenticeship programs in [high-demand occupations](#). Implementation of this Division is subject to an appropriation.

DIVISION II — Iowa Child Care Challenge Fund.

Division II establishes an Iowa Child Care Challenge Program under the Iowa Department of Workforce Development (IWD) and creates an Iowa Child Care Challenge Fund under the control of the IWD. The IWD must administer the Program in consultation with the Workforce Development Board. The purpose of the Program is to encourage and enable businesses, nonprofit organizations, and consortiums to establish local child care facilities and increase the availability of quality, affordable child care for working Iowans. A portion of the moneys deposited in the [Iowa Employer Innovation Fund](#) created in Iowa Code section [84A.13](#), in an amount determined annually by the IWD in consultation with the Workforce Development Board, must be transferred annually to the Iowa Child Care Challenge Fund.

DIVISION III — Computer Science Instruction — Educational Standards.

Division III relates to computer science instruction in kindergarten through grade 12, amending Iowa Code provisions establishing the minimum educational standards and establishing or modifying computer science instruction-related responsibilities of the Department of Education (DE), school districts, and accredited nonpublic schools. Commencing with the 2023-2024 school year, accredited schools must offer and teach computer science instruction that incorporates the computer science education standards adopted by the State Board of Education in at least one grade at the elementary level and at the middle school level. In grades 9-12, commencing with the 2022-2023

school year, one-half unit of computer science that incorporates the computer science education standards adopted by the State Board must be offered and taught; however, the one-half unit may be offered and taught online.

Each school district and accredited nonpublic school must develop and implement a K-12 computer science plan by July 1, 2022. The DE is required to develop and implement a statewide K-12 computer science instruction plan by July 1, 2022. The DE is required to convene a computer science work group to develop recommendations to strengthen computer science instruction and for the development and implementation of a statewide campaign to promote computer science to K-12 students and to the parents and legal guardians of students. The work group is required to submit its findings to the General Assembly by July 1, 2021.

The establishment of high-quality standards for computer science education taught by elementary, middle, and high schools, as described in Iowa Code section [256.7](#), are effective July 1, 2021.

This Division may include a State mandate as defined in Iowa Code section [25B.3](#) and requires that any State mandate in the Act be paid by a school district from the State Foundation Aid appropriation.

DIVISION IV — Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program.

Division IV directs the State Board of Education to adopt administrative rules establishing a process by which the DE must approve structured educational and training programs that include authentic worksite training for purposes of participating community colleges, then expands the definition of “eligible student” under the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program administered by the Iowa College Student Aid Commission. The Department of Education and the College Student Aid Commission are authorized to adopt emergency rules to implement the provisions of Division IV so as to take effect upon filing unless a later date is specified in the rules.

Division IV is effective upon enactment if approved by the Governor on or after July 1, 2020. If Division IV is approved by the Governor on or after July 1, 2020, Division IV applies retroactively to July 1, 2020.

DIVISION V — Senior Year Plus Program and Postsecondary Enrollment Options.

Division V amends provisions under the Senior Year Plus Program by eliminating references and provisions relating to full-time and part-time enrollment.

Background

DIVISION III — Computer Science Instruction — Educational Standards.

In 2017, [SF 274](#) (Computer Science Education Act) was enacted to expand computer science opportunities for students statewide. Included in the legislation was the establishment of the Computer Science Professional Development Incentive Fund and a Computer Science Education Work Group. The Fund was established to provide for various forms of professional development relating to computer

science and has received an annual appropriation of \$500,000. The Work Group issued its [recommendations](#) in 2017 on how to expand and strengthen computer science education in the State.

The Department of Education recently issued the Computer Science Education in Iowa [report](#), which details the implementation of computer science instruction in school districts and district needs to support computer science education. It is estimated that 51.0% of elementary schools, 39.0% of middle schools, and 38.0% of high schools will need to either incorporate computer science instruction with current staff or add additional teachers to teach computer science to meet the requirements of this Act.

A settlement of a Microsoft class-action lawsuit will provide \$4.0 million to be used for school districts to support Division III of the Act. The funds will be used for supporting computer science professional learning and training for teachers, virtual computer science curriculum for Iowa schools, and computer science curriculum for schools.

DIVISION V — Senior Year Plus Program and Postsecondary Enrollment Options.

The Senior Year Plus Program offers a variety of options for eligible students, including concurrent enrollment and Postsecondary Enrollment Options (PSEO). A review of concurrent enrollment credits by the Department of Education completed during the 2018-2019 school year showed 819 students (1.8% of total enrollees) enrolled in 24 credit hours or more of coursework. One hundred seventeen districts (38.7%) enrolled at least one student in concurrent enrollment courses where credits associated with those courses met the definition of full-time enrollment (24 credits or more). The additional concurrent enrollment credit hours are already funded by supplementary weighting for an estimated total of \$240,000 in State aid from the General Fund.

PSEO enrollment has been declining in the last several years. During the 2018-2019 school year, total PSEO enrollment was 1,014 students, down from 5,916 students in the 2010-2011 school year.

Assumptions

DIVISION III — Computer Science Instruction — Educational Standards. It is unknown how many school districts will choose to hire additional computer science instruction staff.

DIVISION V — Senior Year Plus Program and Postsecondary Enrollment Options.

- Based on an analysis by the DE of concurrent enrollment credits completed for school year 2018-2019, there may be an additional 143 students who exceed 23 credit hours during the 2020-2021 school year.
- The fiscal estimates assume each student's total credit hours will increase by 4.1 credits.
- The average cost per credit is estimated to be \$71.
- Under current law, the State cost per pupil for FY 2022 and all future years is \$7,048.
- PSEO costs will remain at \$250 per course.
- PSEO enrollment over the 23-hour credit limit may increase; however, the impact is expected to be minimal.

Fiscal Impact

The estimated fiscal impact of [HF 2629](#), by division, is as follows:

Division I relates to an Expanded Registered Apprenticeship Opportunities Program administered by the Iowa Economic Development Authority (IEDA) and is subject to an appropriation of funds. The fiscal impact of Division I cannot be determined since the demand for the Expanded Registered Apprenticeship Opportunities Program is unknown and an appropriation is not provided. The current Registered Apprenticeship Development Program established in Iowa Code chapter [15C](#) receives an annual General Fund appropriation of \$1.0 million. If funds are appropriated, the IEDA annual administrative expenditures are limited to 2.0% of the funds appropriated.

Division II relates to the establishment of an Iowa Child Care Challenge Program and Fund. The Division will have a fiscal impact that cannot be determined because this Division authorizes the IWD to utilize a current appropriation for the new Program, and the impact on current education and training efforts supported by the Iowa Employer Innovation Fund cannot be determined because this Division does not specify the amount of the current appropriation that will be used for the new Program. Administration costs incurred by the IWD would be minimal and incorporated within the existing budget for the IWD.

Division III relates to computer science instruction. Division III will have minimal fiscal impact to the DE. However, the fiscal impact to school districts and accredited nonpublic schools cannot be determined. It is unknown how many school districts will choose to hire additional staff to meet the requirements of this Act. School districts may choose to use current staff or incorporate computer science into current instruction or use an online course offering. School districts may have costs for additional staff, training and professional development of current staff, and curriculum. Some of that cost may be offset by the \$4.0 million Microsoft class-action lawsuit proceeds or by funds in the Computer Science Professional Development Incentive Fund.

Division IV relates to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program. The Division will result in one-time and ongoing costs to the Iowa College Student Aid Commission in FY 2021 totaling an estimated \$32,000. The ongoing costs will total between \$5,000 and \$6,000 in subsequent years. These costs will be funded from the Commission's Strategic Reserve Fund, also known as the Operating Fund. The cost of awards under the Program is capped by an annual General Fund appropriation.

Division V relates to the Senior Year Plus Program and postsecondary enrollment options and is expected to increase State school aid from the General Fund by an estimated \$42,000 beginning in FY 2022. Any increase in Postsecondary Enrollment Options (PSEO) enrollments may increase individual school districts' costs; however, due to the recent decline in PSEO courses, the fiscal impact is expected to be minimal for school districts.

Effective Date

The requirement for the State Board of Education to establish high-quality standards for computer science education taught by elementary, middle, and high schools, as described in Iowa Code section [256.7](#), is effective July 1, 2021. All other provisions of this Act are effective July 1, 2020, with varying applicability dates.

Enactment Date

This Act was approved by the General Assembly on June 12, 2020, and signed by the Governor on June 29, 2020.

Sources

Iowa Department of Workforce Development
Iowa Department of Education
Iowa College Student Aid Commission
Iowa Economic Development Authority

[HF 2647](#) – Criminal Justice Reform (LSB6421YH.1)

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Fiscal Note Version – Final Action

Description and Background

[House File 2647](#) relates to the certification, training, and prosecution of peace officers, and the use of chokeholds by peace officers.

Division I: Prosecution by Attorney General

Division I of HF 2647 authorizes the Attorney General (AG) to prosecute a criminal offense committed by a law enforcement officer, as defined in Iowa Code section [80B.3](#), which arises from the actions of the officer resulting in the death of another person, regardless of whether the county attorney requests the assistance of the AG or decides to independently prosecute the criminal offense committed by the officer. Should the AG determine that criminal charges are not appropriate, but that an officer has committed misconduct in violation of Iowa Code chapter [80B](#) or [80D](#), or related administrative rules, the AG may refer the matter to the Iowa Law Enforcement Academy (ILEA) Council to make a recommendation to suspend or revoke the officer's certification.

Division II: Use of Chokeholds by Peace Officers

Division II of HF 2647 amends existing Iowa Code section [804.8](#), relating to the use of force by a peace officer making an arrest, by providing that the use of a chokehold is only justified when the person being arrested has used or threatened to use deadly force in committing a felony, or when the peace officer reasonably believes the person would use deadly force against any person unless immediately apprehended.

This Act defines “chokehold” as the intentional and prolonged application of force to the throat or windpipe that prevents or hinders breathing or reduces the intake of air.

Division III: Certification — Other States — Revocation or Suspension

Division III of HF 2647 establishes circumstances under which the ILEA Council is required to revoke a certification of a law enforcement or reserve peace officer, may suspend or revoke a certification of a law enforcement or reserve peace officer, or may deny an application of a law enforcement officer from another state seeking employment at an agency in this State.

This Act defines “serious misconduct” in relation to suspension or revocation of a certification as improper or illegal actions taken by a law enforcement officer or reserve peace officer in connection with the officer's official duties including but not limited to a conviction for a felony, fabrication of evidence, repeated use of excessive force, acceptance of a bribe, or the commission of fraud.

Additionally, HF 2647 requires that the ILEA promulgate administrative rules to reflect the circumstances under which the suspension or revocation of an officer's certification is appropriate, and under which circumstances the AG or another employing agency may so recommend.

Division IV: Law Enforcement Training — De-Escalation Techniques and Prevention Bias

House File 2647 requires the ILEA, in consultation with the Iowa Civil Rights Commission (ICRC), advocacy organizations, and various interest groups and stakeholders, to develop, provide, and disseminate annual training to every law enforcement officer employed by a law enforcement agency on matters related to de-escalation techniques and the prevention of bias. The training is mandatory for every law enforcement officer in the State, and must include all of the following:

- An emphasis on law enforcement officer understanding and respect for diverse communities and the importance of effective, noncombative methods of carrying out law enforcement in a diverse community.
- Instruction on diverse communities to foster mutual respect and cooperation between law enforcement and members of a community.
- An examination and identification of patterns, practices, and protocols that cause biased law enforcement actions, and the tools to prevent such actions.
- An examination and identification of key elements and perspectives that make up differences among residents in a community.
- Instruction on implicit bias and consideration of the negative impact of intentional or implicit bias on effective law enforcement, including an examination of how historical perceptions of profiling have harmed community relations.
- Instruction on diverse perspectives of local constituency groups as provided by experts on particular cultural and law enforcement relations issues in a local area.
- A presentation of the history and role of the civil rights movement and the impact on law enforcement.
- Instruction on de-escalation techniques, including verbal and physical tactics to minimize the need for use of force and nonlethal methods of applying force.

The ILEA is also required to consult with local law enforcement agencies to consider challenges and barriers to providing training, and what methods may be utilized to ease any agency burdens.

Division V: Effective Date and Applicability

If approved by the Governor on or after July 1, 2020, HF 2647 takes effect upon enactment and is retroactively applicable to July 1, 2020.

Assumptions

- To support the additional administrative oversight and to assist with the investigation and document preparation related to the decertification process, the ILEA assumes it will need to hire 1.0 additional Administrative Assistant full-time equivalent (FTE) position.
- To develop, provide, and disseminate the required training on de-escalation techniques and bias prevention, the ILEA assumes it will need to hire 1.0 additional Law Enforcement Instructor FTE position.

- It is assumed that the ILEA will not be able to hire both the instructor and administrative assistant positions by the beginning of FY 2021 on July 1, 2020. An estimated start date of October 1, 2020, is assumed for both positions.
- FY 2021 calculations assume the payment of salary and benefits for nine months. FY 2022 calculations assume salary and benefit payment for a full year.
- The ICRC assumes that its caseload may increase due to a rising number of complaints as a result of the passage of HF 2647.

Fiscal Impact

The total annual estimated fiscal impact of HF 2647 to the ILEA is displayed in the table below.

| Position | Cost | |
|---|-------------------|-------------------|
| | FY 2021 | FY 2022 |
| Salary and Benefits | | |
| 1.0 Administrative Assistant FTE Position | \$ 70,000 | \$ 100,000 |
| Salary and Benefits | | |
| 1.0 Law Enforcement Instructor FTE Position | 110,000 | 140,000 |
| Total | \$ 180,000 | \$ 240,000 |

The ICRC cannot determine the increase in its complaint caseload resulting from the implementation of HF 2647. At this time, it is not possible to determine the fiscal impact on the ICRC related to the implications of this Act.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 11, 2020, and signed by the Governor on June 12, 2020.

Sources

Office of the Attorney General
Iowa Law Enforcement Academy
Iowa Civil Rights Commission
Legislative Services Agency

[SF 2097](#) – Indecent Exposure (LSB5318SV.2)

Staff Contact: Christin Mechler (515.250.0458) christin.mechler@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 2097](#) relates to the criminal offense of indecent exposure and makes penalties applicable. This Act expands the definition of indecent exposure in Iowa Code section [709.9](#) to include masturbation, which is defined as the physical stimulation of a person's own genitals or pubic area for the purpose of sexual gratification or arousal of the person, regardless of whether the genitals or pubic area is exposed or covered. This Act specifies that indecent exposure includes an act in which a person exposes the person's genitals or pubic area to another individual who is not the person's spouse, or commits a sex act in the presence of or view of a third person, if all of the following apply:

- The person does so to arouse or satisfy the desires of either party.
- The person knows or reasonably should know that the act is offensive to the viewer.

This Act provides that a person who masturbates in public in the presence of another person, not a child, commits a serious misdemeanor.

This Act further provides that a person who masturbates in public in the presence of a child commits an aggravated misdemeanor.

Background

A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$315, but no more than \$1,875. An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$625, but no more than \$6,250.

In FY 2019, there were 44 convictions of indecent exposure under Iowa Code section 709.9. Of these 44 convictions, 27 offenders were committed to community-based corrections supervision.

Additionally, a person who violates Iowa Code section 709.9 is designated as a Tier I sex offender under Iowa Code section [692A.102](#)(1)(a)(5), and must follow the requirements related to registering as a sex offender pursuant to Iowa Code section [692A.103](#).

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.

- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The daily cost of a person under sex offender intensive supervision totals approximately \$9.80.

Correctional Impact

The correctional impact of SF 2097 cannot be determined. This Act establishes new criminal offenses by amending the definition of indecent exposure, and the number of convictions cannot be estimated. It is likely that SF 2097 will increase the number of persons entering into community-based corrections as a result of these new offenses, but the extent of that increase cannot be estimated.

In FY 2019, the average length of stay for an offender serving a violation of Iowa Code section [709.9](#) totaled approximately 435 days under community-based corrections supervision. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

The minority impact of SF 2097 is as follows: African Americans comprised 3.6% of the adult population of the State in FY 2019 and 15.9% of the convictions for Iowa Code section 709.9 offenses in FY 2019. This exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Table 1 provides a breakdown of the demographics of the FY 2019 convictions under Iowa Code section 709.9 with respect to percentage of the State's population.

Table 1 — FY 2019 Convictions and Population Percentage

| Demographic | Percentage of FY 2019 Indecent Exposure Convictions | Demographic Percentage of Iowa's Total Population |
|------------------|---|---|
| White | 70.5% | 90.2% |
| African American | 15.9% | 3.6% |
| Hispanic | 4.6% | 6.2% |
| Other/Unknown | 4.6% | 3.0% |

Fiscal Impact

The fiscal impact of SF 2097 cannot be determined. This Act expands the definition of indecent exposure and creates two new criminal offenses related to masturbation. The resulting number of convictions and cost to the justice system cannot be estimated. **Table 2** shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Defense Class Type

| Offense | Cost Increase | |
|------------------------|---------------|----------|
| | Minimum | Maximum |
| Serious Misdemeanor | \$ 410 | \$ 4,900 |
| Aggravated Misdemeanor | \$ 5,600 | \$ 8,000 |

In FY 2019, the cost of admission to community-based corrections of one additional offender for a violation of Iowa Code section [709.9](#) totaled approximately \$4,263 annually. This cost was based on an assumed daily cost of \$9.80 per day for an individual under sex offender intensive supervision for an average length of stay of 435 days.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 17, 2020.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections
U.S. Census Bureau

Description

[Senate File 2142](#) modifies and establishes provisions related to the funding of school districts, including establishing a State supplemental aid rate (percent of growth) and the categorical State percent of growth for the budget year beginning July 1, 2020 (FY 2021), and providing for other changes to the school aid formula.

Senate File 2142 has three provisions with a fiscal impact:

- Establishes a 2.30% State percent of growth rate to be applied to the State cost per pupil (SCPP) for FY 2021.
- Establishes a 2.30% State percent of growth rate to be applied to each of the State categorical cost per pupil amounts and to the standing appropriation for the Transportation Equity Fund for FY 2021.
- Provides additional property tax replacement funding based on the per pupil increase that results from the establishment of the State percent of growth in FY 2021. The Act requires the additional levy portion of the FY 2021 SCPP amount to be frozen at \$750 per pupil, regardless of the per pupil increase for FY 2021. Without enactment of this provision, the increase in the FY 2021 SCPP due to the State percent of growth would include a per pupil property tax increase equivalent to one-eighth (12.5%) of the total per pupil increase.

Background

State Cost Per Pupil. The school aid formula provides funding to school districts and Area Education Agencies (AEAs) through a mix of State aid and property taxes. In general, funding is generated on a per pupil basis, with the per pupil amounts providing an overall budget limitation (or spending authority). There are five SCPP funding levels that will be increased by a 2.30% State percent of growth for FY 2021 with the enactment of SF 2142.

Table 1 provides the supplemental State aid amounts (also referred to as per pupil growth amounts) and SCPP amounts for FY 2021 based on a 2.30% growth rate. The supplemental State aid amounts will be applied to all corresponding district and AEA cost per pupil amounts. In addition to a 2.30% growth rate, 2020 Iowa Acts, chapter [1002](#) (School Finance — Regular State Cost Per Pupil — School Transportation Funding), enacted on February 25, 2020, adds an additional \$10 to the SCPP separate from the State supplemental aid.

Table 1 — SF 2142
FY 2021 State Cost Per Pupil Calculations

| | FY 2020 State Cost Per Pupil | FY 2021 State Percent of Growth | FY 2021 Supplemental State Aid | FY 2021 State Cost Per Pupil |
|--------------------------------|------------------------------------|---------------------------------------|--------------------------------------|------------------------------------|
| Regular Program | \$ 6,880 | 2.30% | \$ 158 | \$ 7,048 * |
| Special Education Program | 6,880 | 2.30% | 158 | 7,048 * |
| AEA Special Education Services | 301.62 | 2.30% | 6.94 | 308.56 |
| AEA Media Services | 56.24 | 2.30% | 1.29 | 57.53 |
| AEA Education Services | 62.05 | 2.30% | 1.43 | 63.48 |

* 2020 Iowa Acts, chapter 1002, increases the FY 2021 SCPP by an additional \$10.

In addition to the State percent of growth and supplemental State aid amounts for FY 2021, enrollments, weightings, and taxable valuations within each school district have an impact on the amount of total school aid funding, including the amount of State aid and local property tax required to generate the total funding amount.

State Categorical Supplements. The State categorical supplements are funded entirely through State aid and generate funds for each school district and AEA through the school aid formula on a per pupil basis. The FY 2021 SCPP funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), early intervention supplement (district only), and Teacher Leadership and Compensation (TLC) (district only) supplement will be increased by a 2.30% State percent of growth for FY 2021. **Table 2** provides the per pupil growth amounts and SCPP amounts for FY 2021 based on SF 2142.

Table 2 — SF 2142**FY 2021 State Categorical Cost Per Pupil Calculations**

| | FY 2020 State Cost Per Pupil | FY 2021 State Percent of Growth | FY 2021 Supplemental State Aid | FY 2021 State Cost Per Pupil |
|--------------------------------------|------------------------------------|---------------------------------------|--------------------------------------|------------------------------------|
| Teacher Salary - Districts | \$ 591.96 | 2.30% | \$13.62 | \$ 605.58 |
| Professional Development - Districts | 67.04 | 2.30% | 1.54 | 68.58 |
| Early Intervention | 73.03 | 2.30% | 1.68 | 74.71 |
| Teacher Leadership and Compensation | 333.23 | 2.30% | 7.66 | 340.89 |
| Teacher Salary - AEAs | 30.98 | 2.30% | 0.71 | 31.69 |
| Professional Development - AEAs | 3.62 | 2.30% | 0.08 | 3.70 |

Additionally, there is a budget guarantee provision for each of the State categorical supplements, which provides each district and AEA with a minimum of the previous fiscal year's level of funding (net of the previous year's budget guarantee amount). This provision for the State categorical supplements is funded entirely through State aid.

Transportation Equity Fund. 2020 Iowa Acts, chapter [1002](#), allows for the standing appropriation to the Transportation Equity Fund to grow at the same rate as the categorical State percent of growth even though it is not a categorical. The Transportation Equity Fund appropriation is not included in the combined district cost or in the total State aid appropriation.

Property Tax Replacement Payment (PTRP). 2013 Iowa Acts, chapter [121](#) (Education Reform), included the creation of the PTRP provision to replace local property tax amounts with State aid. The provision froze the additional levy portion of the SCPP at \$750; based on the State percent of growth enacted during the intervening fiscal years, this provision created \$15 per pupil in property tax relief in FY 2014 and up to \$131 per pupil in FY 2021. The continual growth is a result of the requirement that the per pupil property tax relief of previous fiscal years carry forward into future fiscal years. Enactment of SF 2142 maintains the additional levy portion of the SCPP at \$750 in FY 2021. The per pupil property tax relief amount will be based on the State percent of growth enacted for FY 2021. **Table 3** provides detail regarding the SCPP funding levels as provided by a 2.30% growth rate for FY 2021 in SF 2142.

Table 3 — SF 2142
FY 2021 Property Tax Replacement Payment Calculation

| | | | Increase Due to Supplemental State Aid Rate | | | FY 2021 |
|-------------------------------|----|---------|---|-----|----|---------|
| | | FY 2020 | | | | |
| Regular Program | \$ | 6,880 | \$ | 158 | \$ | 7,048 * |
| Unadjusted Additional Levy | | 860 | | 20 | | 881 * |
| PTRP Portion | | 110 | | 21 | | 131 |
| Fixed Additional Levy Portion | | 750 | | 0 | | 750 |

* 2020 Iowa Acts, chapter 1002, increases the FY 2021 SCPP by an additional \$10 and increases the unadjusted additional levy by \$1.

Assumptions

- Estimates are based on October 2019 certified enrollments and supplementary weightings for FY 2021, which were approved by the School Budget Review Committee (SBRC) in December 2019.
- A statewide taxable valuation growth rate of 4.92% for FY 2021 was previously agreed upon by the Legislative Services Agency (LSA) and the Department of Management. Based on this assumed rate, the statewide total for the uniform levy is estimated to account for \$47.2 million (+5.0%) of the school foundation property tax change in FY 2021 (including the uniform levy portion of the commercial/industrial rollback replacement payment). The estimated increase in the uniform levy amount is not affected by the establishment of the State percent of growth rate. Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district's FY 2021 taxable valuation amount.
- Total State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund, which is used to provide additional property tax relief through the school aid formula.
- Establishing an FY 2021 State percent of growth will also affect the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided by State General Fund dollars and is included in the overall State aid total.
- Districts eligible for the 101.00% budget adjustment will approve use of that provision.

- Under the provisions of 2020 Iowa Acts, chapter [1019](#) (Supplemental and Continuing Appropriations Act), the total AEA reduction for FY 2021 is \$22.5 million.
- The General Fund appropriation to the Transportation Equity Fund will increase by the categorical State percent of growth.
- Other legislation may have an impact on the amount of State aid and property tax generated through the school aid formula.

Fiscal Impact

The following table provides the estimated fiscal impact of the three provisions of SF 2142: State supplemental aid, State categorical rate, and PTRP implementation. These provisions include:

- \$22.5 million reduction in State aid to the AEAs.
- \$75.1 million in PTRP funding, an increase of \$12.4 million (19.80%) compared to FY 2020.
- \$552.8 million for the State categorical supplements for school districts and AEAs, an increase of \$14.9 million (2.78%). This includes:
 - \$313.4 million for the teacher salary supplement at the district and AEA level.
 - \$35.6 million for the professional development supplement at the district and AEA level.
 - \$36.6 million for the early intervention supplement.
 - \$167.3 million for the Teacher Leadership and Compensation supplement.
- \$88.1 million for preschool formula funding, an increase of \$2.0 million (2.31%) compared to FY 2020. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$8.3 million in budget adjustment funding for 106 qualifying districts, a decrease of \$1.5 million (15.59%) compared to FY 2020. The budget guarantee adjustment is calculated at the school district level so that school districts receive 101.00% of their previous year's funding. The budget guarantee adjustment is funded entirely through property taxes.
- The total property tax funds generated through the school aid formula are estimated to be \$1.612 billion, an increase of \$49.1 million (3.14%) compared to FY 2020.
- The total State aid from the General Fund (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to be \$3.392 billion, an increase of \$106.3 million (3.24%) compared to FY 2020. Any legislative action affecting FY 2021 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in changes in the FY 2021 estimates provided in the following table.

Table 4 further provides the fiscal impact of SF 2142. This also includes:

- An increase in the SSCP of \$10 under the provisions of 2020 Iowa Acts, chapter [1002](#).
- The standing appropriation to the Transportation Equity Fund, which is not included in the total State aid from the General Fund

Table 4 — SF 2142 — for a printable version, click [here](#)

Legislative Services Agency: FY 2021 School Aid Estimates — 2.30% State Percent of Growth (Statewide Dollars in Millions)

| | | | | |
|--|--|---------------------|---|-----------------|
| State Percent of Growth: 2.30% | *State Cost Per Pupil: \$7,048 | | State Supplemental Aid: \$158 | |
| AEA Reduction: \$7,500,000 | Additional Reduction: \$15,000,000 | | Total AEA Reduction: \$22,500,000 | |
| Program Funding: | FY 2020 | Est. FY 2021 | Est. Change | % Change |
| Regular Program District Cost | \$ 3,364.1 | \$ 3,461.5 | \$ 97.4 | 2.90% |
| Regular Program Budget Adjustment | 9.8 | 8.3 | -1.5 | -15.59% |
| Supplementary Weighting (District) | 104.8 | 106.5 | 1.8 | 1.68% |
| Special Education Instruction (District) | 460.2 | 478.6 | 18.3 | 3.99% |
| Teacher Salary Supplement (District) | 288.6 | 296.6 | 8.0 | 2.76% |
| Professional Development Supplement (District) | 32.7 | 33.6 | 0.9 | 2.75% |
| Early Intervention Supplement (District) | 35.6 | 36.6 | 1.0 | 2.76% |
| Teacher Leadership Supplement (District) | 162.7 | 167.3 | 4.5 | 2.79% |
| AEA Special Ed Support District Cost | 167.3 | 172.3 | 4.9 | 2.94% |
| AEA Special Ed Support Adjustment | 1.4 | 1.2 | -0.2 | -17.18% |
| AEA Media Services | 29.3 | 30.1 | 0.8 | 2.78% |
| AEA Ed Services | 32.4 | 33.3 | 0.9 | 2.79% |
| AEA Teacher Salary Supplement | 16.4 | 16.8 | 0.5 | 3.00% |
| AEA Professional Development Supplement | 1.9 | 2.0 | 0.1 | 2.93% |
| Dropout and Dropout Prevention | 124.9 | 124.9 | 0.0 | 0.00% |
| Combined District Cost | \$ 4,809.6 | \$ 4,946.9 | \$ 137.4 | 2.86% |
| Statewide Voluntary Preschool Program | \$ 86.2 | \$ 88.1 | \$ 2.0 | 2.31% |
| State Aid: | FY 2020 | Est. FY 2021 | Est. Change | % Change |
| Regular Program | \$ 1,964.5 | \$ 2,005.0 | \$ 40.5 | 2.06% |
| Supplementary Weighting | 91.4 | 93.0 | 1.6 | 1.75% |
| Special Education Weighting | 401.6 | 417.8 | 16.2 | 4.04% |
| Property Tax Adjustment Aid (1992) | 7.7 | 7.4 | -0.4 | -4.92% |
| Property Tax Replacement Payment (PTRP) | 62.6 | 75.1 | 12.4 | 19.80% |
| Adjusted Additional Property Tax - General Fund | 24.0 | 24.0 | 0.0 | 0.00% |
| Statewide Voluntary Preschool Program | 86.2 | 88.1 | 2.0 | 2.31% |
| Minimum State Aid | 0.0 | 0.0 | 0.0 | |
| State Aid from General Fund | \$ 3,285.4 | \$ 3,376.8 | \$ 91.3 | 2.78% |
| **Excess from SAVE Fund | 10.1 | 10.4 | 0.3 | 2.67% |
| Total State Aid (Includes Non-General Fund) | \$ 3,295.6 | \$ 3,387.2 | \$ 91.6 | 2.78% |
| Local Property Tax: | FY 2020 | Est. FY 2021 | Est. Change | % Change |
| Uniform Levy Amount | \$ 948.3 | \$ 995.5 | \$ 47.2 | 4.98% |
| Additional Levy | 614.1 | 615.9 | 1.8 | 0.30% |
| Total Levy to Fund Combined District Cost | \$ 1,562.5 | \$ 1,611.5 | \$ 49.0 | 3.14% |
| Comm/Ind - Uniform Levy Replacement | 22.8 | 21.9 | -0.9 | -3.95% |
| Comm/Ind - Additional Levy Replacement | 14.9 | 14.5 | -0.4 | -2.73% |
| Miscellaneous Information: | FY 2020 | Est. FY 2021 | Est. Change | % Change |
| State Cost Per Pupil | \$ 6,880 | \$ 7,048 | \$ 168 | 2.44% |
| Number of Districts with Budget Adjustment | 114 | 106 | -8 | -7.02% |
| Percent of Districts with Budget Adjustment | 34.86% | 32.42% | | |
| Statewide Categoricals Total | \$ 537.9 | \$ 552.8 | \$ 14.9 | 2.78% |
| Property Tax Relief Payment Per Pupil | 110 | 131 | 21 | 19.09% |
| Statewide AEA Funding Reduction | -22.5 | -22.5 | 0.0 | 0.00% |
| Statewide AEA Funding | 226.2 | 233.1 | 6.9 | 3.04% |
| Transportation Equity Fund | 19.0 | 26.7 | 7.7 | 40.47% |

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above.

Transportation Equity Fund dollars are not included in the total State aid amounts. The provision for minimum State aid requires that the State provide at least \$300 per student.

* 2020 Iowa Acts, chapter 1002, adds an additional \$10 to the State cost per pupil separate from the State supplemental aid.

** Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations

Effective Date

This Act takes effect upon enactment

Enactment Date

This Act was approved by the General Assembly on March 4, 2020, and signed by the Governor on March 12, 2020.

Sources

Iowa Department of Education, Certified Enrollment and Enrollment Projections File

Iowa Department of Management, School Aid File

Iowa Department of Revenue

LSA analysis and calculations

[SF 2188](#) – Hazard Mitigation Programs, Non-Disaster Matching Moneys (LSB5381SV.1)

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Fiscal Note Version – Final Action

Description

[Senate File 2188](#) relates to financial assistance granted by the federal government for hazard mitigation. This Act states that in circumstances where Iowa Code section [29C.6](#) is not applicable, and federal assistance is granted under the [Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288, as amended, 42 U.S.C. § 5121 et seq.](#), or the federal [National Flood Insurance Reform Act of 1994, Pub. L. No. 103-325, 42 U.S.C. § 4001 et seq.](#), the State may participate in funding of the financial assistance for up to 10.0% of eligible expenses, with the local government providing a share of the local cost and the applicant providing the balance of any participation amount. State participation in funding financial assistance to a local government is contingent upon the local government having a State-approved, comprehensive emergency plan that meets the standards listed in Iowa Code section [29C.9\(8\)](#).

Senate File 2188 further specifies that if financial assistance is granted by the federal government under the federal Acts listed above for State-related hazard mitigation, the State may participate in the funding of authorized financial assistance of up to 50.0% of the total expenses.

Background

Iowa Code section 29C.6 currently states that the State may authorize a 10.0% funding match for disaster mitigation assistance after a disaster has occurred and, in certain situations, a Presidential Disaster Declaration has been granted. The federal Building Resilient Infrastructure and Communities (BRIC) Program under the Federal Emergency Management Agency (FEMA) increased the amount of mitigation funding available to a state prior to a disaster occurring or a Presidential Disaster Declaration being granted. Senate File 2188 amends current Iowa Code section 29C.6 to conform to federal changes under the BRIC Program.

Assumptions

- Local governments that receive a State match will have filed an approved, comprehensive emergency plan meeting the standards of Iowa Code section 29C.9(8).
- Local governments and the State will provide the required matching funds of eligible expenditures totaling 15.0% and 10.0% respectively. The remaining 75.0% of eligible expenses will be provided by federal funds.

Fiscal Impact

The Department of Homeland Security and Emergency Management estimates that the State may provide a funding match totaling approximately \$3.0 to \$5.0 million on an annual basis. These funds will be paid from the Economic Emergency Fund as stipulated by the [Performance of Duty](#) requirements listed in Iowa Code section [7D.29](#) as approved by the Executive Council. As this funding may be received prior to the occurring of a disaster, it may lead to the cost-avoidance of any future disaster. Such future cost savings cannot be estimated at this time.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 17, 2020.

Sources

Legislative Services Agency
Department of Homeland Security and Emergency Management

[SF 2225](#) – Theft, Third Degree (LSB5074SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 2225](#) increases the dollar limit from \$500 to \$750 for third degree theft of any property by a person who has previously been convicted of theft.

Background

Under current law, theft in the third degree is defined as the theft of property that is more than \$750 but not more than \$1,500, or the theft of any property not more than \$500 by a person who has previously been twice convicted of theft. Theft in the third degree is an aggravated misdemeanor punishable by confinement for no more than two years and a fine of at least \$625 but not more than \$6,250.

Theft in the fourth degree is defined as the theft of property exceeding \$300 but not exceeding \$750 in value. Theft in the fourth degree is a serious misdemeanor punishable by confinement for no more than one year and a fine of at least \$315 but not more than \$1,875.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 2225 will likely increase the number of third degree theft convictions, prison admissions, probationers, and jail stays, and reduce the number of fourth degree theft convictions. The full impact cannot be estimated due to a lack of data describing the dollar value of current theft convictions. In FY 2019, there were 670 convictions of third degree theft, 214 admissions to prison, 342 admissions to probation, and 456 admissions to jail. There were 1,180 convictions for fourth degree theft in FY 2019.

Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Minority Impact

Currently, African Americans represent 3.6% of the adult population in Iowa. In FY 2019, African Americans represented 20.8% of convictions for third degree theft and 17.5% of convictions of fourth degree theft. According to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights, these rates exceed the population proportion of the State and would lead to a racial impact if they remain consistent. Due to the low numbers of members of other minority categories convicted of theft, the impact on those populations cannot be assessed.

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of SF 2225 to the justice system is unknown due to a lack of data describing the dollar value of current theft convictions and the potential increase in third degree theft convictions.

The average State cost for a serious misdemeanor ranges from \$410 to \$4,900, and the cost for an aggravated misdemeanor ranges from \$5,600 to \$8,000. As a result, the potential cost increase may range from \$3,100 to \$5,190 per offense. This estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 10, 2020, and signed by the Governor on June 17, 2020.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections

[SF 2275](#) – Eluding Law Enforcement (LSB5317HV.1)

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Fiscal Note Version – Final Action

Description

[Senate File 2275](#) relates to the criminal offense of eluding or attempting to elude a pursuing law enforcement vehicle. This Act enhances penalties in Iowa Code section [321.279](#), specifically for a second or subsequent criminal offense of eluding or attempting to elude a law enforcement vehicle. Under SF 2275, a driver of a motor vehicle who is convicted of a second or subsequent violation of Iowa Code section 321.279(1) is guilty of an aggravated misdemeanor. The driver of a motor vehicle who is convicted of a second or subsequent violation of Iowa Code section 321.279(2) is guilty of a Class D felony, and a driver of a motor vehicle who is convicted of a second or subsequent violation of Iowa Code section 321.279(3) is guilty of a Class C felony.

Additionally, SF 2275 prohibits a court from ordering a deferred sentence or deferred judgment for the driver of a motor vehicle convicted of eluding or attempting to elude a pursuing law enforcement vehicle while exceeding the speed limit by 25 miles per hour or more and while violating Iowa Code section [321J.2](#) by operating a motor vehicle while intoxicated (OWI).

Background

Under current law, a driver of a motor vehicle who commits a violation of Iowa Code section 321.279(1) by willfully failing to bring a motor vehicle to a stop or otherwise eluding or attempting to elude a marked law enforcement vehicle is, upon conviction, guilty of a serious misdemeanor. Iowa Code section 321.279(2) states that a driver of a motor vehicle who willfully fails to bring a motor vehicle to a stop or otherwise eludes or attempts to elude a marked law enforcement vehicle, and in doing so, exceeds the speed limit by 25 miles per hour or more, is, upon conviction, guilty of an aggravated misdemeanor. Additionally, a driver of a motor vehicle is, upon conviction of violating Iowa Code section 321.279(3), guilty of a Class D felony. A violation of Iowa Code section 321.279(3) occurs when the driver of a motor vehicle willfully fails to bring a motor vehicle to a stop or otherwise eludes or attempts to elude a marked law enforcement vehicle, and in doing so, exceeds the speed limit by 25 miles per hour or more, and any of the following also occur:

- The driver participates in a public offense as defined in Iowa Code section [702.13](#) that is classified as a felony.
- The driver violates Iowa Code section [321J.2](#) by operating a motor vehicle while under the influence of alcohol or a drug or while having a blood alcohol concentration of .08 or more, or while committing a controlled substance violation under Iowa Code section [124.401](#).
- The offense results in bodily injury to a person other than the driver.

In FY 2019, there were 35 convictions newly admitted to prison as a result of the most serious violations of Iowa Code section 321.279. Of these new convictions, 12 were classified as aggravated misdemeanors, and 23 were classified as Class D felonies. Additionally, in FY 2019 there were 31 individuals who entered prison as a result of probation revocation for a most serious offense of Iowa Code section

321.279. Of these 31 probation revocations, three were classified as aggravated misdemeanors, and 28 were classified as Class D felonies.

In FY 2019, a total of 135 offenders entered probation for a most serious offense of Iowa Code section [321.279](#), and a total of 25 offenders entered parole.

A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$315, but no more than \$1,875.

An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$650, but no more than \$6,500.

A Class D felony is punishable by confinement for no more than five years and a fine of at least \$750, but no more than \$7,500.

A Class C felony is punishable by confinement for no more than 10 years and a fine of at least \$1,000, but no more than \$10,000.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- In order to extrapolate length of stay cost per month using daily cost data, it is assumed that the average length of one month is 30.4 days.

Correctional Impact

The correctional impact of SF 2275 on new admissions to the correctional system cannot be determined. This Act enhances penalties for all second or subsequent offenses of Iowa Code section [321.279](#), and the number of new convictions, as well as the number of any potentially redistributed convictions, cannot be determined. The Department of Corrections (DOC) expects that the proposed enhanced penalties will likely increase costs for the Department, as the redistribution of convictions into a higher crime class will result in an increase in the number of prison admissions and the average length of stay per offender. See the Fiscal Impact at the end of this ***Fiscal Note***.

Table 1 provides estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; length of stay under those supervisions; and supervision marginal costs per day for all serious misdemeanor, aggravated misdemeanor, Class D felony, and Class C felony convictions. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 16, 2020, for information related to the correctional system.

Table 1 — Sentencing and Length of Stay Estimates

| Conviction Offense Class | Percent to Prison | FY 19 Avg Length of Stay Prison (months) | FY 19 Marginal Cost/Day Prison | FY 19 Avg Length of Stay Parole (months) | FY 19 Marginal Cost/Day Parole | Percent to Probation | FY 19 Avg Length of Stay Probation (months) | FY 19 Avg Cost/Day Probation | Percent to CBC Residential Facility | FY 19 CBC Marginal Cost/Day | Percent to County Jail | Avg Length of Stay in County Jail | Marginal Cost per Day |
|--|-------------------------|---|---|---|---|----------------------------|---|------------------------------------|--|--------------------------------------|---------------------------------|---|-----------------------------|
| Class C Felony (Non-Persons) | 77.0% | 15.6 | \$20.38 | 18.7 | \$6.12 | 64.0% | 35.6 | \$6.12 | 13.0% | \$12.58 | 30.0% | N/A | \$50.00 |
| Class D Felony (Non-Persons) | 76.0% | 12.2 | \$20.38 | 13.0 | \$6.12 | 64.0% | 31.8 | \$6.12 | 12.0% | \$12.58 | 29.0% | N/A | \$50.00 |
| Aggravated Misdemeanor (Non-Persons) | 32.0% | 6.9 | \$20.38 | 5.9 | \$6.12 | 51.0% | 19.3 | \$6.12 | 3.0% | \$12.58 | 68.0% | N/A | \$50.00 |
| Serious Misdemeanor | 2.0% | 5 | \$20.38 | 2.4 | \$6.12 | 56.0% | 13.4 | \$6.12 | 1.0% | \$12.58 | 69.0% | N/A | \$50.00 |

Minority Impact

The minority impact of SF 2275 is as follows: African Americans comprised 3.6% of the adult population of the State in FY 2019 and 19.6% of the convictions for Iowa Code section 321.279 offenses in FY 2019. This exceeds the population proportion of the State, which would lead to a racial impact if trends remain constant. Due to low numbers of other minority populations, the impact on those populations cannot be assessed. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 15, 2020, for information related to minorities in the criminal justice system. **Table 2** provides a breakdown of the demographics of FY 2019 convictions under Iowa Code section 321.279 in relation to the percentage of the State's population.

Table 2 — FY 2019 Convictions and Population Percentage

| Demographic | Percentage of FY 2019 Convictions under Iowa Code section 321.279 | Demographic Percentage of Iowa's Total Population |
|------------------|--|---|
| White | 66.9% | 90.2% |
| African American | 19.6% | 3.6% |
| Hispanic | 3.2% | 6.2% |
| Other/Unknown | 2.7% | 3.0% |

Fiscal Impact

The change in the number of admissions that will result from SF 2275 cannot be determined. However, if the same number of admissions occur in FY 2021 that occurred in FY 2019, and those offenses reclassified to the new offenses under SF 2275, there would be an estimated cost increase to the DOC of \$164,500 in FY 2021 and \$329,000 in subsequent fiscal years.

Table 3 shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one additional conviction. The cost for prison and parole supervision would be incurred across multiple fiscal years.

Table 3 — Average State Cost per Offense Type

| Offense | Total Minimum Cost | Total Maximum Cost |
|-------------------------------|---------------------------|---------------------------|
| Class C Felony | \$ 11,600 | \$ 19,400 |
| Class D Felony | \$ 10,000 | \$ 14,700 |
| Aggravated Misdemeanor | \$ 5,600 | \$ 8,000 |

Table 4 shows the costs to the DOC associated with the FY 2019 admissions and **Table 5** shows the estimated cost for FY 2021 based on the reclassification of offenses under SF 2275.

Both tables utilize the sentencing and length of stay data provided in **Table 2**.

**Table 4 — Supervision Costs, FY 2019 Admissions for a Most Serious Violation of
Iowa Code Section 321.279 Offenses (Current Law)**

| Admission Type (Current Law) | Crime Class (Current Law) | Admission Count | Fiscal Estimate (Current Law) | |
|---|---------------------------|-----------------|-------------------------------|-----------|
| New Prison Admission | | | | |
| | Class D Felony | 23 | \$ | 173,846 |
| | Aggravated Misdemeanor | 12 | \$ | 51,299 |
| Prison Admission - Probation Revocation | | | | |
| | Class D Felony | 28 | \$ | 211,639 |
| | Aggravated Misdemeanor | 3 | \$ | 12,285 |
| Probation Admission | | | | |
| | Class D Felony | 76 | \$ | 449,641 |
| | Aggravated Misdemeanor | 48 | \$ | 172,355 |
| | Serious Misdemeanor | 11 | \$ | 45,433 |
| Parole Admission | | | | |
| | Class D Felony | 21 | \$ | 50,791 |
| | Aggravated Misdemeanor | 4 | \$ | 18,977 |
| | | Total | \$ | 1,186,266 |

Table 5 — Supervision Costs and Admissions for a Most Serious Violation of Iowa Code Section 321.279 Offenses (Proposed Law)

| Admission Type (Proposed Law) | Crime Class (Proposed Law) | Admission Count | Fiscal Estimate (Proposed Law) | |
|---|----------------------------|-----------------|--------------------------------|-----------|
| New Prison Admission | | | | |
| | Class C Felony | 23 | \$ | 222,295 |
| | Class D Felony | 12 | \$ | 90,702 |
| Prison Admission - Probation Revocation | | | | |
| | Class C Felony | 28 | \$ | 270,620 |
| | Class D Felony | 3 | \$ | 22,676 |
| Probation Admission | | | | |
| | Class C Felony | 76 | \$ | 503,371 |
| | Class D Felony | 48 | \$ | 283,984 |
| | Aggravated Misdemeanor | 11 | \$ | 39,293 |
| Parole Admission | | | | |
| | Class C Felony | 21 | \$ | 73,061 |
| | Class D Felony | 4 | \$ | 9,674 |
| | | Total | \$ | 1,515,678 |

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on March 11, 2020, and signed by the Governor on June 1, 2020.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
 Department of Corrections
 Department of Public Safety
 Legislative Service Agency

[SF 2296](#) – Vehicles, Owner Definition (LSB6305SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 2296](#) automatically classifies owner-operators of specified vehicles as independent contractors when performing services while operating the vehicle.

Background

While the total number of owner-operators is not known, the Iowa Department of Workforce Development (IWD), through the work of the Audits and Misclassification Units, identified 745 individuals in FY 2018 and 149 individuals in FY 2019 for a total of 894 individuals as owner-operators who are classified as employees and not independent contractors under current law. The employers of those individuals contribute approximately \$300,000 annually to the Unemployment Insurance Trust Fund.

Independent contractors are exempt from unemployment insurance requirements under Iowa Code chapter [96](#).

Assumptions

- Information is not available on the total number of owner-operators in Iowa.
- Information is not available on the amount of unemployment insurance benefits that is paid to owner-operators each year.
- Wage and benefit modifications for individuals resulting from the change cannot be estimated.

Fiscal Impact

The net fiscal impact of [SF 2296](#) on the Unemployment Insurance Trust Fund cannot be determined since the number of owner-operators is unknown and the amount of unemployment insurance benefits paid to owner-operators is also unknown. Because wage and benefit modifications for individuals resulting from the change cannot be estimated, the fiscal impact of possible wage and benefit changes cannot be determined. This Act will not have a significant fiscal impact on the operations of the IWD.

Effective Date

This Act is effective July 1, 2020

Enactment Date

This Act was approved by the General Assembly on June 4, 2020, and signed by the Governor on June 18, 2020.

Source

Iowa Department of Workforce Development

[SF 2310](#) – Iowa Learning Online (LSB5150SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 2310](#) makes a variety of changes to the Iowa Code regarding education. This Act takes effect upon enactment, unless otherwise provided, and is applicable July 1, 2020.

Division I:

This Act requires school districts and accredited nonpublic schools to report to the Department of Education (DE) online coursework offered by the school district or accredited nonpublic school in which students are enrolled. Rules adopted by the State Board of Education must require that online coursework offered by school districts, accredited nonpublic schools, and area education agencies (AEAs) meet specified requirements. The previously established DE online learning program model, [Iowa Learning Online](#), will be eliminated, and the DE will maintain a list of [approved online providers](#) that includes a school district, accredited nonpublic school, partnership or consortium of schools, private provider, AEAs, or [Iowa e-Learning Central](#). The DE and AEAs will coordinate to ensure the most effective use of resources and delivery for the Iowa e-Learning Central platform and will use federal funds, if available, to offset costs to participating schools.

No offer and teach waiver issued by the DE would be required for school districts or accredited nonpublic schools for offering a world language, finance literacy, or computer science course online, if the school district or accredited nonpublic school makes every reasonable and good-faith effort to employ a licensed teacher for the specified subject and is unable to employ such teacher, or if fewer than 10 students typically register for instruction in the specified subject at the school district or accredited nonpublic school. An additional two courses can be offered online with the waiver of offer and teach requirements if the school district or accredited nonpublic school makes every reasonable and good faith effort to employ a licensed teacher for the specified subject and is unable to employ such teacher or fewer than 10 students typically register for instruction in the specified subject at the school district or accredited nonpublic school. A school district or accredited nonpublic school may request an additional waiver from the DE to exceed the five courses allowed for waiver of offer and teach requirements.

An online learning program to deliver distance education to Iowa's students will be available to students receiving [independent private instruction \(IPI\)](#), [competent private instruction \(CPI\)](#), or [private instruction by a nonlicensed person](#), provided such students register with the school district of residence.

Participating students will be awarded high school credit, and the school district or accredited nonpublic school in which the student is enrolled is responsible for recordkeeping and issuing an earned high school diploma. Each school that participates in the program is

required to have a site coordinator to serve as a student advocate and as a liaison between the online learning program staff, teachers, and the school district or accredited nonpublic school. School districts and accredited nonpublic schools will pay AEAs the cost of providing coursework under an online learning program.

This Act also provides for school calendar flexibility for school districts and accredited nonpublic schools that submit a [Return-to-Learn Plan](#) addressing student learning in response to school closures due to a Governor proclamation of a public health disaster emergency related to COVID-19. Any return-to-learn plan submitted by a school district or accredited nonpublic school must contain provisions for in-person instruction and provide that in-person instruction is the presumed method of instruction. This subsection of this Act is repealed on July 1, 2021.

Division II:

Division II allows for additional flexibility for use of professional development dollars and management levy dollars for FY 2021. During the 2020-2021 school year, school districts may use any portion of the 36 required hours for professional development to provide instructional time in addition to the amount of required instructional time under Iowa Code section [279.10](#). In FY 2021, school districts are estimated to receive \$33.6 million in categorical State aid for professional development. At the end of FY 2019, school districts carried over a statewide total of \$26.7 million in professional development categorical fund balances for FY 2020.

Division III

- Until July 15, 2020, for the school year commencing July 1, 2020, a parent may apply to open-enroll a student in an online public school in another school district if the child, the child's caretaker, or another resident of the child's residence has a significant health condition that may increase the risk of COVID-19.
- For the 2020-2021 school year, each school district, if requested, shall provide texts and supplementary materials to children enrolled in competent private instruction (CPI) under a school district's Home School Assistance program (HSAP).
- For the 2020-2021 school year, if the Governor proclaims a public health disaster, a school board of directors may authorize the closure of the school district due to an outbreak of COVID-19 in the school district or any school district attendance center. School districts are encouraged to follow guidelines issued by the Centers for Disease Control and Prevention of the United States Department of Health and Human Services and the Iowa Department of Public Health.
- For the 2020-2021 school year, minimum school day requirements will not be waived for school closures due to COVID-19 unless the school district or accredited nonpublic school provides compulsory remote learning. Unless explicitly authorized in a proclamation of a public health disaster emergency issued by the Governor and related to COVID-19, a brick-and-mortar school district or accredited nonpublic school will not take action to provide instruction primarily through remote-learning opportunities.
- For the 2020-2021 school year, if a remote-learning period is necessary, teachers and other necessary school staff will be available during regular required contract hours.
- For the 2020-2021 school year, a student who is enrolled in a school district or accredited nonpublic school but who does not participate in compulsory remote-learning opportunities that are implemented due to COVID-19 will be considered truant, except for defined excluded students.

- For the 2020-2021 school year, the DE may waive teacher-endorsement requirements for defined circumstances.
- For the 2020-2021 school year, when implementing social distancing policies included in a return-to-learn plan, school districts and accredited nonpublic schools must, to the extent possible, provide in-person instruction for [core academic subjects](#).
- For the 2020-2021 school year, statewide assessments will not be waived.
- For the 2020-2021 school year, cardiopulmonary resuscitation certification (CPR) requirements for graduation will be waived for specified circumstances.
- If a parent or guardian of a student enrolled in a school district or accredited nonpublic school notifies the school in writing, with specific notice requirements, that a student, resident of the student's residence, or caretaker of the student has a significant health condition that increases the risk of COVID-19, the school will make reasonable accommodations for the student to attend school through remote learning. The provisions and accommodations for students with individualized education programs (IEP) or in need of accommodations will be determined by the student's IEP or accommodations team. The school may collaborate with an AEA or another school district or accredited nonpublic school to provide remote learning opportunities to the defined student.
- A school district or accredited nonpublic school, in response to a proclamation of a public health disaster emergency explicitly addressing school closures issued by the Governor and related to COVID-19, may provide instruction primarily through continuous remote-learning opportunities if such instruction is provided in accordance with the school's return-to-learn plan submitted to the DE regardless of whether the school is approved to provide instruction primarily through continuous remote-learning opportunities. Instruction provided pursuant to this section will be provided by Iowa licensed teachers and will be aligned with the Iowa Core and core content requirements and standards.

School District Impact Report

This Act requires school districts to submit a report, with specified information, to the DE detailing any reduction in expenditures to the school district resulting from the closure of schools due to COVID-19 during the school budget year beginning July 1, 2019, and ending June 30, 2020. The DE will prepare and submit to the General Assembly, by November 15, 2020, a report that details, for each school district, the total net impact of the COVID-19 pandemic on each school district's budget.

Fiscal Impact

The estimated fiscal impact of [SF 2310](#), by section, is as follows:

Division I

There will be no fiscal impact to the State for this section unless an appropriation is made for the online learning platform. An estimated \$7.0 million will be provided for establishing the statewide online learning platform through the Elementary and Secondary School Emergency Relief Fund as part of the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act ([H.R. 748](#)).

School districts and accredited nonpublic schools participating in the online learning program may incur additional staff costs associated with the requirement to have a site coordinator.

Division II

This section has no fiscal impact to the State or local property taxes. Some districts may choose to use professional development dollars in the 2020-2021 school year for additional instructional time in the classroom; however, the amount that will be used cannot be determined.

Division III

The fiscal impact of this section cannot be determined; however, there may be some impact to school districts as follows:

- Some districts may experience an increase or decrease in revenue due to an increase in COVID-19 related open enrollment filers; however, the extent is unknown.
- There is not expected to be a fiscal impact to school districts providing texts and materials to CPI students under a HSAP.
- There may be increased costs to provide compulsory remote learning independently or alongside in-building learning and potentially in collaboration with AEAs.
- There may be increased information technology costs to ensure accessibility of teachers and other necessary staff.
- There may be costs associated with additional personnel and reporting for students not participating in compulsory remote-learning opportunities, who are considered truant.
- There may be costs associated with additional staff to support multiple classrooms to meet social distancing requirements.
- There may be potential support costs for administration of the statewide summative assessment outside of a typical classroom setting. The State currently provides a \$3.0 million [appropriation](#) to Iowa Testing Programs that offsets the school district and accredited nonpublic school [cost](#) of the statewide summative assessment. The cost per test/per student, not covered by the State appropriation, is directly billed from Iowa Testing Programs to school districts.
- There may be cost savings to school districts with the potential DE waiver of teacher-endorsement requirements allowing a teacher to teach multiple subject areas or multiple grades, and the availability of an online learning option for determined courses.
- There may be additional cost savings to school districts that opt to use the statewide online learning program instead of paying for a course provided by an online private provider. For more information, see the [Fiscal Note](#) for [SF 394](#).
- There may be cost savings to school districts by using State-developed and -owned content available via the online learning platform rather than individual school district purchases and development of content.

School District Savings Report

There may be one-time costs to the DE in compiling the requested information, but the amount cannot be determined.

Senate File 2310 may include a State mandate as defined in Iowa Code section [25B.3](#) and requires that any State mandate in this Act be paid by a school district from the State Foundation Aid appropriation.

Effective Date

Unless otherwise provided, this Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 13, 2020, and signed by the Governor on June 29, 2020.

Source

Iowa Department of Education

[SF 2356](#) – Dyslexia Task Force Recommendations (LSB6089SV.2)

Staff Contact: Lora Vargason (515.725.2249) lora.vargason@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 2356](#) does the following:

- Requires the State Board of Education, in collaboration with the Iowa Reading Research Center (IRRC), to adopt rules by July 1, 2022, regarding the approval of practitioner preparation programs that would offer coursework to meet the requirements for a newly established advanced Dyslexia Specialist endorsement.
- Directs the Department of Education (DE) to dedicate at least one full-time equivalent (FTE) position to be a Dyslexia Consultant and outlines duties of that position.
- Establishes an Iowa Dyslexia Board, requires the Board to submit findings and recommendations, and repeals the Board on July 1, 2025.
- Directs the Board of Educational Examiners (BOEE), in collaboration with the IRRC, to adopt rules regarding the establishment of an advanced Dyslexia Specialist endorsement.
- Directs each area education agency (AEA) board to dedicate at least one FTE position to be a Dyslexia Specialist and outlines duties of that position. This requirement is subject to an appropriation by the General Assembly for this purpose.
- Requires completion of the IRRC Dyslexia Overview module by designated AEA and school district employees.
- Amends the Iowa Code to use the definition of dyslexia provided by the International Dyslexia Association.

Background

In 2018, the Dyslexia Task Force was established and charged with submitting a report regarding its findings and recommendations relating to dyslexia response in the State of Iowa. The Iowa Dyslexia Task Force [Report](#) to the General Assembly was issued November 15, 2019, and included recommendations for the General Assembly, the DE, AEAs, preservice education programs, and school districts. Goals of the recommendations included increasing dyslexia knowledge across educational settings and building a framework for increased expertise to support students and teachers.

Assumptions

- The DE anticipates no fiscal impact to meet the Dyslexia Consultant position requirement of this Act because it will use a currently vacant FTE position that will be paid for with federal funding.
- The IRRC Dyslexia Overview [module](#) is available online and is free for all Iowa in-service K-12 teachers and AEA employees. The module takes about an hour to complete, and training would be built into current professional development time.
- The cost to an AEA to hire a Dyslexia Specialist is estimated at \$90,000 per year.

Fiscal Impact

This Act requires the BOEE to adopt rules establishing an advanced Dyslexia Specialist endorsement. The IRRC-estimated cost to develop the curriculum for the endorsement is \$250,000.

This Act does not include an appropriation for the AEAs. The annual cost to hire a Dyslexia Specialist position at each of the nine AEAs is estimated at \$810,000.

[Senate File 2356](#) may include a State mandate as defined in Iowa Code section [25B.3](#) and requires that any State mandate in this Act be paid by a school district from the State Foundation Aid appropriation.

Effective Date

This Act is effective July 1, 2020.

Enactment Date

This Act was approved by the General Assembly on June 11, 2020, and signed by the Governor on June 17, 2020.

Sources

Area Education Agencies
Department of Education
Iowa Dyslexia Task Force
Iowa Reading Research Center