

# **2019 SESSION FISCAL REPORT**

**88th General Assembly  
State of Iowa**

**Fiscal Services Division  
Legislative Services Agency  
July 2019**



July 2019

Members of the 88th General Assembly of Iowa and Other Interested Citizens:

The **2019 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2019 Session of the 88th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the fiscal notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,



Holly M. Lyons,  
Fiscal Services Division Director

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## BUDGET RECAP FOR FY 2018 - FY 2020

The 2019 General Assembly passed a balanced budget for FY 2020 and revised the FY 2019 General Fund budget to fund several supplemental appropriations. The information below provides a summary of General Fund budgets for year-end FY 2018, revised FY 2019, and FY 2020.

**Fiscal Year 2018.** The FY 2018 General Fund budget was first enacted during the 2017 Legislative Session. The initial budget was based on total available resources of \$7.371 billion and net appropriations (after projected reversions) of \$7.263 billion, resulting in an estimated ending balance of \$107.3 million. As the fiscal year progressed, the FY 2018 budget went through numerous changes. The Revenue Estimating Conference (REC) met in October and December 2017 and lowered the FY 2018 revenue estimate by \$133.0 million (1.8%). The FY 2018 revenue estimate was also increased by \$28.4 million due to federal tax law changes signed into law on December 22, 2017.

From January to March 2018, various General Fund budget shortfalls were projected, ranging from \$3.6 million to \$34.7 million. In order to bring the FY 2018 budget into balance, the General Assembly passed, and the Governor signed into law, [SF 2117](#) (FY 2018 Budget Adjustment Act). The Act reduced appropriations by a net total of \$23.3 million and transferred \$10.0 million in revenue from the Skilled Worker and Job Creation Fund to the General Fund. As a result of these actions, the FY 2018 General Fund surplus was estimated to be \$31.7 million at the close of the 2018 Legislative Session. The FY 2018 General Fund budget ended the fiscal year with a surplus of \$127.3 million. This was \$95.6 million more than the previous estimate of \$31.7 million. For additional information on the FY 2018 General Fund budget, see the following report: [State of Iowa FY 2018 Year End Report on General Fund Revenues and Appropriations](#).

**Fiscal Year 2019.** In May 2018, the initial FY 2019 General Fund budget was enacted and was based on total available resources of \$7.641 billion. This included the March 2018 REC revenue estimate of \$7.546 billion, net revenue adjustments of \$94.9 million, and an estimated surplus carryforward of \$0.8 million. The FY 2019 revenue adjustments included net General Fund reductions totaling \$93.4 million passed by the General Assembly and an increase of \$188.3 million associated with the impact on the Iowa federal deductibility statute of federal tax law changes signed into law in December 2017. The revenue reductions were driven largely by the passage of [SF 2417](#) (Income and Sales Tax Modernization Act). This Act reduced revenues by an estimated \$100.1 million for FY 2019 and by an estimated \$1.527 billion over the next five years. General Fund appropriations totaling \$7.480 billion were enacted for FY 2019, resulting in an estimated ending balance of \$166.1 million.

The REC's final General Fund revenue estimate for FY 2019 (\$7.734 billion) resulted in an increase \$93.0 million compared to the adjusted estimate from the 2018 Legislative Session. In addition, the revised surplus carryforward estimate is \$71.0 million, an increase of \$70.2 million compared to the previous estimate of \$0.8 million.

During the 2019 Legislative Session, the General Fund passed supplemental appropriations totaling \$168.6 million for FY 2019 (**Table 1**). This included appropriations of \$150.3 million for the Medicaid program and \$15.0 million to the Department of Homeland Security and Emergency Management for flood recovery assistance in western Iowa. There was also an adjustment of \$5.4 million to various standing unlimited appropriations during FY 2019. As a result of these actions, the current General Fund surplus for FY 2019 is estimated at \$166.1 million.

**Table 1**  
**FY 2019 Supplemental Appropriations**  
(In Millions)

	<u>FY 2019</u>
Human Services – Medical Assistance	\$ 150.3
Homeland Security and Emergency Mgmt – Flood Recovery	15.0
State Public Defender – Indigent Defense	2.5
Administrative Services – Utilities	0.5
Iowa Law Enforcement Academy – Relocation Expenses	0.3
Iowa Public Television – Operations	0.1
Total	<u>\$ 168.6</u>

\*Numbers may not equal totals due to rounding.

**Fiscal Year 2020.** The FY 2020 General Fund budget passed by the 2019 General Assembly was based on total available resources of \$7.916 billion. This includes the March 2018 REC revenue estimate of \$7.868 billion, revenue adjustments of \$ 9.3 million, and a surplus carryforward of \$76.7 million (**Table 2**).

The General Assembly appropriated \$7.644 billion from the General Fund for FY 2020, which is \$193.6 million below the expenditure limitation of \$7.837 billion. The FY 2020 appropriations represent a net increase of \$0.2 million (rounded 0.0%) compared to estimated FY 2019, after the addition of \$168.6 million for the supplemental appropriations. However, due to a one-time appropriation to the Cash Reserve Fund in FY 2019, this increase is understated by \$113.1 million. After adjusting for this, the spending increase on State programs and services is \$113.3 million (1.5%). The General Fund ending balance for FY 2020 is estimated to be \$277.1 million. In addition, the Governor did not item veto any appropriations enacted during the 2019 Legislative Session.

While the total net appropriations passed for FY 2020 were status quo compared to the estimated net appropriations for FY 2019, there were numerous increases and decreases for State agencies and programs (**Table 3**). There were eight programs that received increases totaling \$147.3 million. The largest increase in funding went to State Foundation School Aid, which received an increase of \$83.4 million (2.6%).

These increases were offset by appropriations reductions. The three largest reductions included two one-time appropriations made in FY 2019 that included \$113.1 million to the Cash Reserve Fund and \$15.0 million for 2019 Flood Recovery Assistance. The appropriation for Medicaid was reduced by \$60.7 million for FY 2020; however, the FY 2020 appropriation does not yet include the funding for the capitation rates that have yet to be negotiated with the managed care providers (MCOs). All other agencies and programs received a net increase of \$41.7 million (2.1%).

	<u>Actual FY 2018</u>	<u>Revised FY 2019</u>	<u>Enacted FY 2020</u>
<b>Resources</b>			
Receipts (Dec 2018 Est)	\$ 7,383.9	\$ 7,728.6	\$ 7,868.4
March REC Adjustment	0.0	5.0	- 20.0
Net Receipts	7,383.9	7,733.6	7,848.4
Revenue Adjustments	0.0	- 0.2	- 9.3
Surplus Carryforward	0.0	71.0	76.7
<b>Total Available Resources</b>	<b>\$ 7,383.9</b>	<b>\$ 7,804.4</b>	<b>\$ 7,915.8</b>
<b>Expenditure Limitation</b>			<b>\$ 7,837.3</b>
Appropriations	\$ 7,261.1	\$ 7,643.5	\$ 7,643.7
Reversions	- 4.5	- 5.2	- 5.0
<b>Net Appropriations</b>	<b>\$ 7,256.6</b>	<b>\$ 7,638.3</b>	<b>\$ 7,638.7</b>
<b>Ending Balance - Surplus</b>	<b>\$ 127.3</b>	<b>\$ 166.1</b>	<b>\$ 277.1</b>

<u>Programs/Appropriations</u>	<u>Est Net FY 2019</u>	<u>Enacted FY 2020</u>	<u>Change</u>	<u>Percent Change</u>
State Foundation School Aid	\$ 3,207.6	\$ 3,291.0	\$ 83.4	2.6%
Regents Institutions	562.9	576.4	13.5	2.4%
College Aid - FRI Last-Dollar Scholarship	0.0	13.0	13.0	-
DHS – State Children's Health Insurance	7.1	19.4	12.3	173.2%
Education – Transportation Equity Fund	11.2	19.0	7.8	69.6%
DHS – Field Operations	49.1	55.4	6.3	12.8%
Community Colleges	202.7	208.7	6.0	3.0%
OCIO Broadband Grants	0.0	5.0	5.0	-
Flood Recovery Assistance	15.0	0.0	- 15.0	-100.0%
Medical Assistance (Medicaid)	1,488.1	1,427.4	- 60.7	-4.1%
Cash Reserve Fund Appropriation	113.1	0.0	- 113.1	-100.0%
Subtotal	<u>\$ 5,656.8</u>	<u>\$ 5,615.3</u>	<u>\$ - 41.5</u>	<u>-0.7%</u>
All Other Net Appropriations	\$ 1,986.7	\$ 2,028.4	\$ 41.7	2.1%
<b>Total</b>	<b>\$ 7,643.5</b>	<b>\$ 7,643.7</b>	<b>\$ 0.2</b>	<b>0.0%</b>
OCIO = Office of the Chief Information Officer	DHS = Department of Human Services			
FRI = Future Ready Iowa				

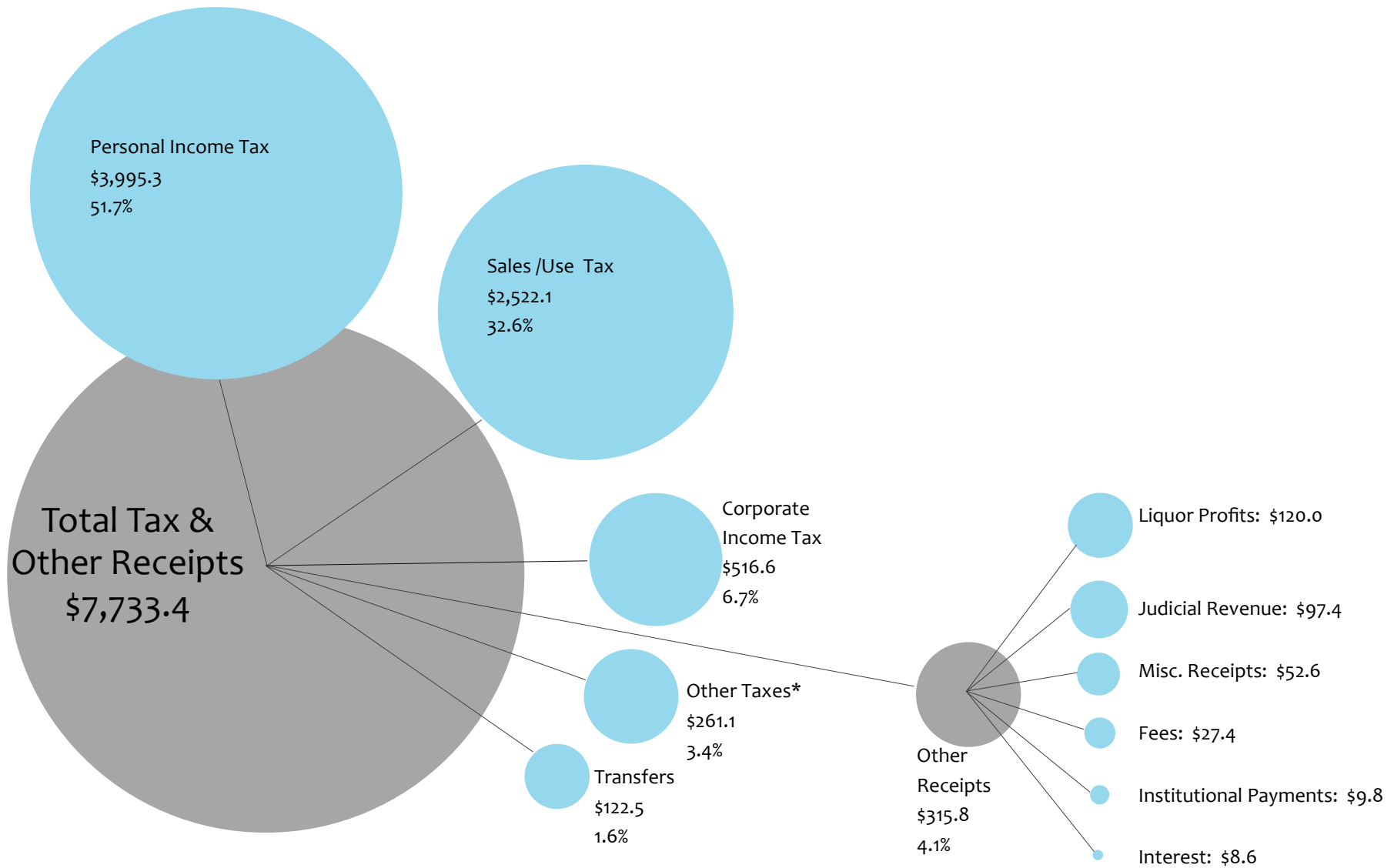
The combined balances in the State’s reserve funds are estimated to total \$783.9 million for FY 2020, which fills the reserves to the statutory maximum of 10.0% of the adjusted revenue estimate. In addition, this is an increase of \$21.8 million compared to the FY 2019 reserve balance (Table 4).

	<u>Actual</u> <u>FY 2018</u>	<u>Est Net</u> <u>FY 2019</u>	<u>Enacted</u> <u>FY 2020</u>
<u>Reserve Fund Balances</u>			
Cash Reserve Fund	\$ 442.4	\$ 571.6	\$ 587.9
Economic Emergency Fund	177.9	190.5	196.0
<b>Total</b>	<u>\$ 620.3</u>	<u>\$ 762.1</u>	<u>\$ 783.9</u>
<u>Reserve Fund Statutory Maximums</u>			
Cash Reserve Fund	\$ 552.8	\$ 571.6	\$ 587.9
Economic Emergency Fund	184.3	190.5	196.0
<b>Total</b>	<u>\$ 737.1</u>	<u>\$ 762.1</u>	<u>\$ 783.9</u>

The Taxpayer Relief Fund is estimated to have a balance totaling \$73.4 million in FY 2020 (Table 5). The Fund received an allocation of \$13.4 million from the FY 2019 General Fund surplus and is estimated to receive an additional \$60.0 million from the FY 2020 General Fund surplus. The moneys in the Taxpayer Relief Fund can only be spent pursuant to an appropriation by the General Assembly for purposes of providing tax relief to lowans.

	<u>Actual</u> <u>FY 2018</u>	<u>Estimated</u> <u>FY 2019</u>	<u>Estimated</u> <u>FY 2020</u>
<b>Funds Available</b>			
Balance Brought Forward	\$ 8.3	\$ 8.4	\$ 13.4
General Fund Surplus Transfer	0.0	13.4	60.0
Interest	0.1	0.0	0.0
<b>Total Funds Available</b>	<u>\$ 8.4</u>	<u>\$ 21.8</u>	<u>\$ 73.4</u>
<b>Expenditures</b>			
Transfer to the General Fund	\$ 0.0	\$ - 8.4	\$ 0.0
<b>Ending Balance</b>	<u>\$ 8.4</u>	<u>\$ 13.4</u>	<u>\$ 73.4</u>

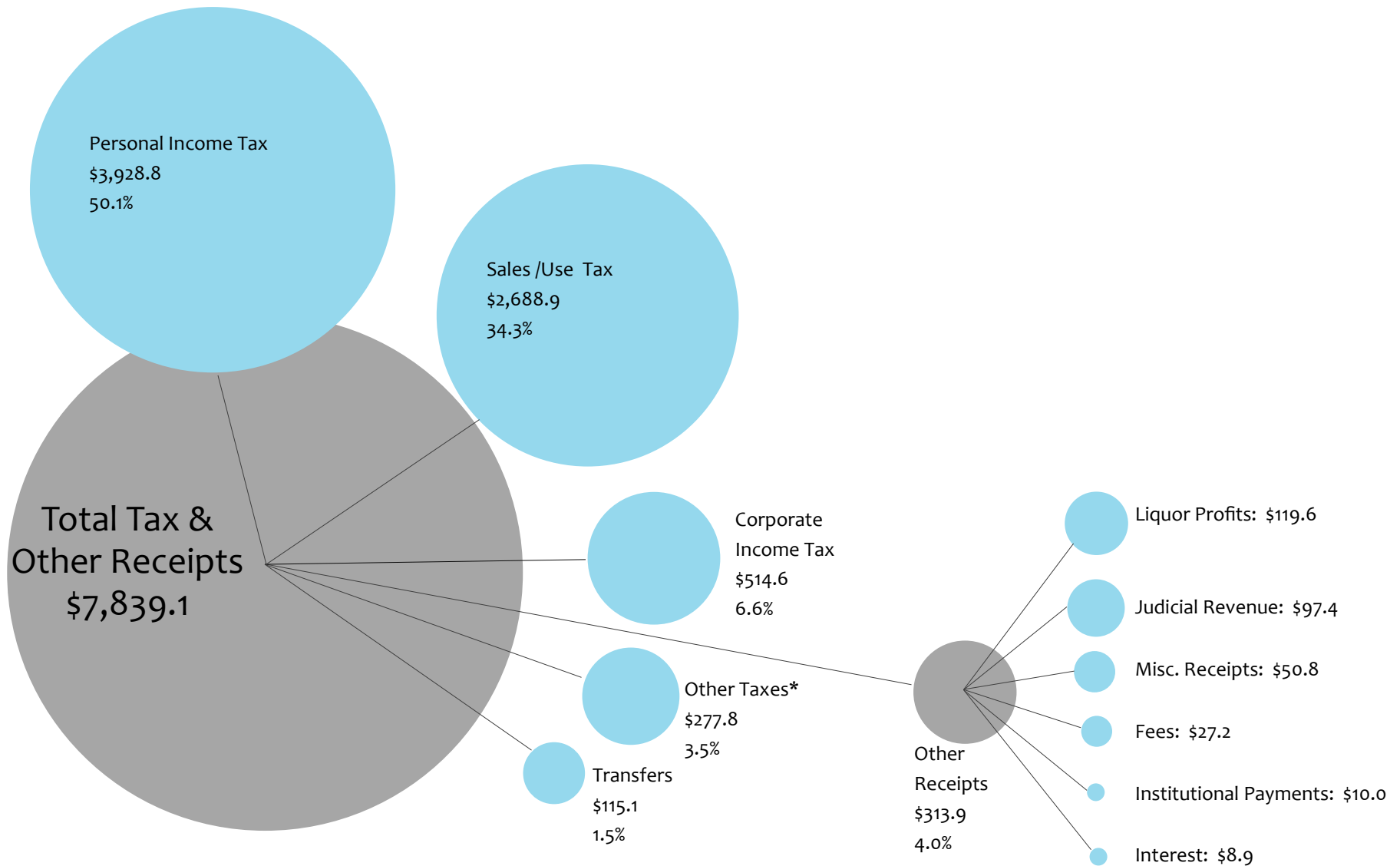
# FY 2019 Estimated Total Net General Fund Receipts (In Millions)



\* Other taxes include: Insurance Premium Tax, Beer Tax, Franchise Tax, and other miscellaneous taxes.

The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 15, 2019, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

# FY 2020 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 15, 2019, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Figures may not equal totals due to rounding.

\* Other taxes include: Insurance Premium Tax, Beer Tax, Franchise Tax, and other miscellaneous taxes.



## REVENUE ESTIMATING CONFERENCE

March 15, 2019

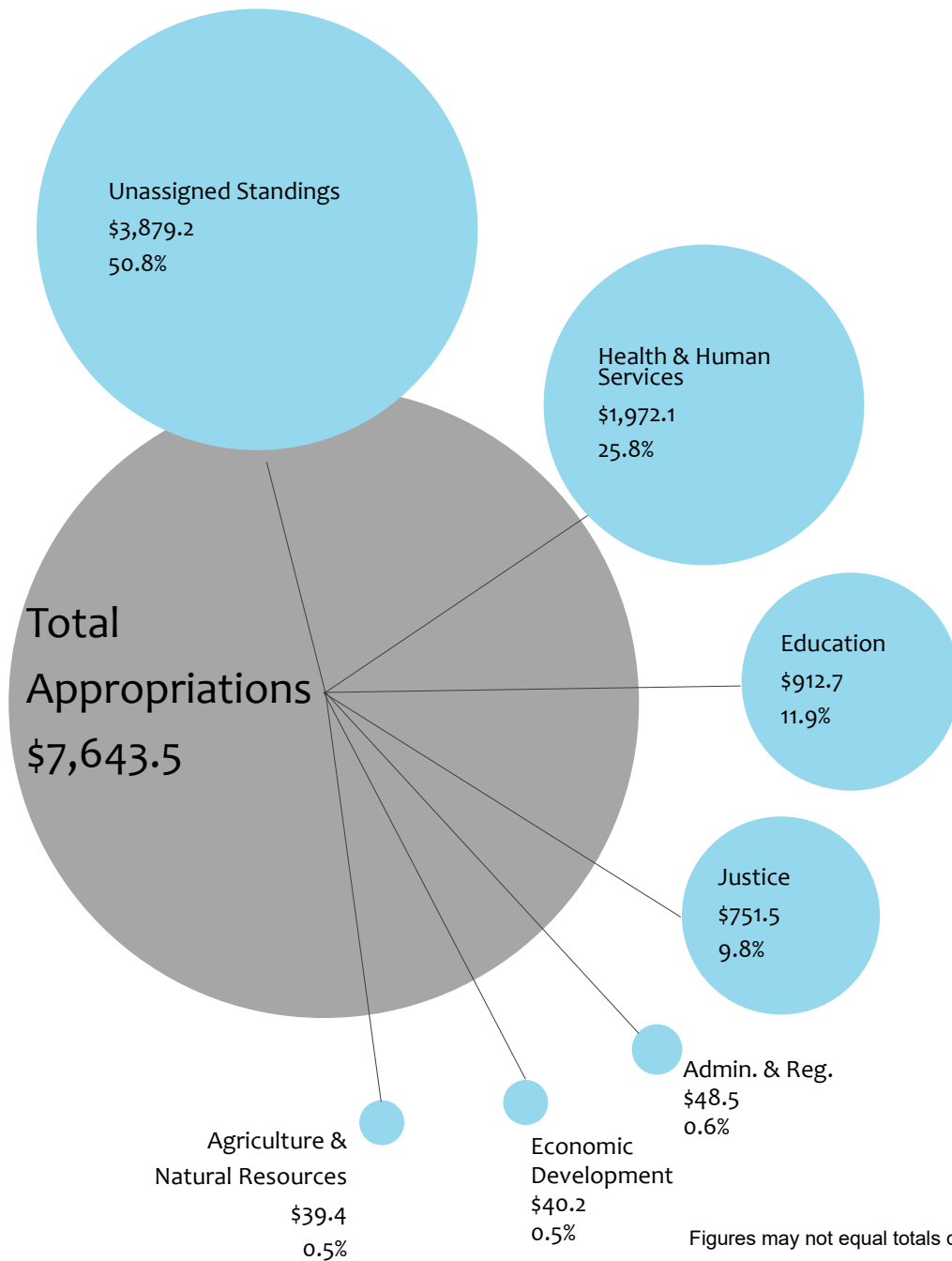
	% Change			REC	% Change	REC	% Change	REC	% Change	REC	% Change
	FY 17	FY 18	FY 17	FY 19	FY 19 Est.	FY 20	FY 20 Est.	FY 19	FY 19 Est.	FY 20	FY 20 Est.
	Actual	Actual	Actual	Estimate	vs. FY 18	Estimate	vs. FY 19	Estimate	vs. FY 18	Estimate	vs. FY 19
				13-Dec-18	Actual	13-Dec-18	Estimate	15-Mar-19	Actual	15-Mar-19	Estimate
<b>Tax Receipts</b>											
Personal Income Tax	\$4,469.0	\$4,746.7	6.2%	\$4,911.4	3.5%	\$4,838.4	-1.5%	\$4,874.5	2.7%	\$4,830.8	-0.9%
Sales/Use Tax	2,812.3	2,941.5	4.6%	3,146.5	7.0%	3,388.3	7.7%	3,113.5	5.8%	3,316.1	6.5%
Corporate Income Tax	549.7	565.0	2.8%	624.9	10.6%	637.3	2.0%	652.8	15.5%	653.0	0.0%
Inheritance Tax	86.1	83.1	-3.5%	85.6	3.0%	87.3	2.0%	85.6	3.0%	89.0	4.0%
Insurance Premium Tax	114.8	121.8	6.1%	122.5	0.6%	126.5	3.3%	139.4	14.4%	129.4	-7.2%
Beer Tax	14.0	13.7	-2.1%	13.7	0.0%	13.6	-0.7%	13.7	0.0%	13.7	0.0%
Franchise Tax	53.8	46.7	-13.2%	43.4	-7.1%	49.0	12.9%	41.3	-11.6%	50.1	21.3%
Miscellaneous Tax	1.4	1.7	21.4%	1.6	-5.9%	1.6	0.0%	15.5	811.8%	26.6	71.6%
<b>Total Tax Receipts</b>	<b>\$8,101.1</b>	<b>\$8,520.2</b>	<b>5.2%</b>	<b>\$8,949.6</b>	<b>5.0%</b>	<b>\$9,142.0</b>	<b>2.1%</b>	<b>\$8,936.3</b>	<b>4.9%</b>	<b>\$9,108.7</b>	<b>1.9%</b>
<b>Other Receipts</b>											
Institutional Payments	\$11.6	\$12.0	3.4%	\$10.1	-15.8%	\$10.6	5.0%	\$10.0	-16.7%	\$10.0	0.0%
Liquor Profits	116.1	118.1	1.7%	119.1	0.8%	119.1	0.0%	119.1	0.8%	119.1	0.0%
Interest	2.2	4.7	113.6%	6.0	27.7%	6.5	8.3%	8.2	74.5%	8.9	8.5%
Fees	25.3	26.1	3.2%	26.0	-0.4%	26.2	0.8%	26.5	1.5%	26.3	-0.8%
Judicial Revenue	94.3	97.4	3.3%	97.4	0.0%	97.4	0.0%	97.4	0.0%	97.4	0.0%
Miscellaneous Receipts	60.6	52.3	-13.7%	52.7	0.8%	50.9	-3.4%	55.9	6.9%	50.8	-9.1%
<b>Total Other Receipts</b>	<b>\$310.1</b>	<b>\$310.6</b>	<b>0.2%</b>	<b>\$311.3</b>	<b>0.2%</b>	<b>\$310.7</b>	<b>-0.2%</b>	<b>\$317.1</b>	<b>2.1%</b>	<b>\$312.5</b>	<b>-1.5%</b>
<b>Gross Tax &amp; Other Receipts</b>	<b>\$8,411.2</b>	<b>\$8,830.8</b>	<b>5.0%</b>	<b>\$9,260.9</b>	<b>4.9%</b>	<b>\$9,452.7</b>	<b>2.1%</b>	<b>\$9,253.4</b>	<b>4.8%</b>	<b>\$9,421.2</b>	<b>1.8%</b>
Accruals (Net)	\$73.5	\$48.0		\$19.0		\$7.5		\$26.0		\$14.5	
Refund (Accrual Basis)	\$-1,059.8	\$-1,135.1	7.1%	\$-1,163.0	2.5%	\$-1,159.0	-0.3%	\$-1,156.0	1.8%	\$-1,153.0	-0.3%
School Infras. Refunds (Accrual)	-\$460.4	-\$480.8	4.4%	-\$510.8	6.2%	-\$548.0	7.3%	-\$512.3	6.6%	-\$549.5	7.3%
<b>Total Net Receipts</b>	<b>\$6,964.5</b>	<b>\$7,262.9</b>	<b>4.3%</b>	<b>\$7,606.1</b>	<b>4.7%</b>	<b>\$7,753.2</b>	<b>1.9%</b>	<b>\$7,611.1</b>	<b>4.8%</b>	<b>\$7,733.2</b>	<b>1.6%</b>
<b>Transfers (Accrual Basis)</b>											
Lottery	\$78.3	\$84.6	8.0%	\$88.0	4.0%	\$89.0	1.1%	\$88.0	4.0%	\$89.0	1.1%
Other Transfers	197.2	36.4	-81.5%	34.5	-5.2%	26.2	-24.1%	34.5	-5.2%	26.2	-24.1%
<b>Net Receipts Plus Transfers</b>	<b>\$7,240.0</b>	<b>\$7,383.9</b>	<b>2.0%</b>	<b>\$7,728.6</b>	<b>4.7%</b>	<b>\$7,868.4</b>	<b>1.8%</b>	<b>\$7,733.6</b>	<b>4.7%</b>	<b>\$7,848.4</b>	<b>1.5%</b>
Post-REC Adjustments	0.0	0.0		0.0		0.0		-0.2		-9.3	
<b>Net Receipts/Transfers with Adjustments<sup>1</sup></b>	<b>\$7,240.0</b>	<b>\$7,383.9</b>	<b>2.0%</b>	<b>\$7,728.6</b>	<b>4.7%</b>	<b>\$7,868.4</b>	<b>1.8%</b>	<b>\$7,733.4</b>	<b>4.7%</b>	<b>\$7,839.1</b>	<b>1.4%</b>
Estimated Gambling Revenues											
Deposited to Other Funds	\$288.8	\$292.1	1.1%	\$293.6	0.5%	\$295.1	0.5%	\$293.6	0.5%	\$295.1	0.5%
Interest Earned on Reserve Funds	\$6.1	\$7.7	26.2%	\$12.0	55.8%	\$12.0	0.0%	\$12.0	55.8%	\$12.0	0.0%

<sup>1</sup> The Post-REC Adjustments represent legislative action that changed revenue estimates after the REC had established estimates in December 2018 and March 2019.

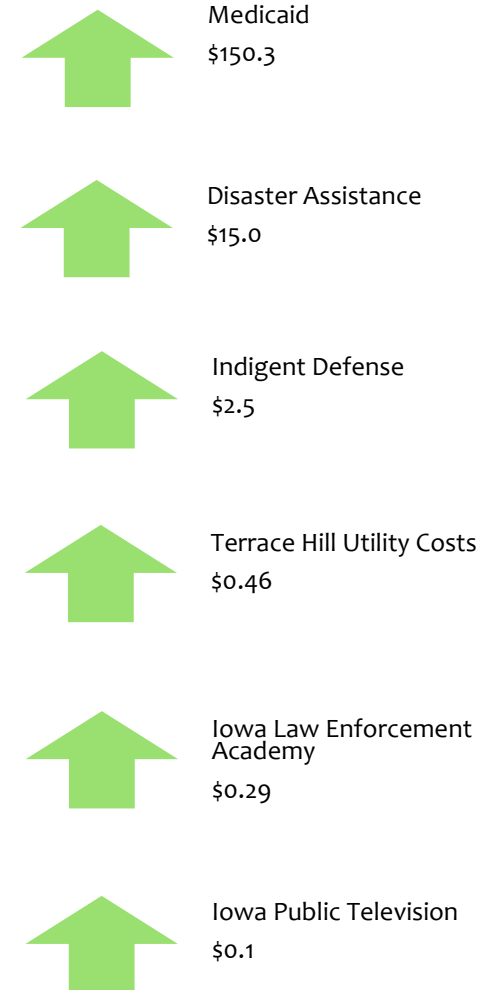
<sup>2</sup> The FY 2021 estimate is adjusted to account for \$ -16.2 million in post-REC revenue adjustments.

FY 2021 Estimate<sup>2</sup> --> 8,033.8 2.5%

# FY 2019 Estimated Net General Fund Appropriations (In Millions)

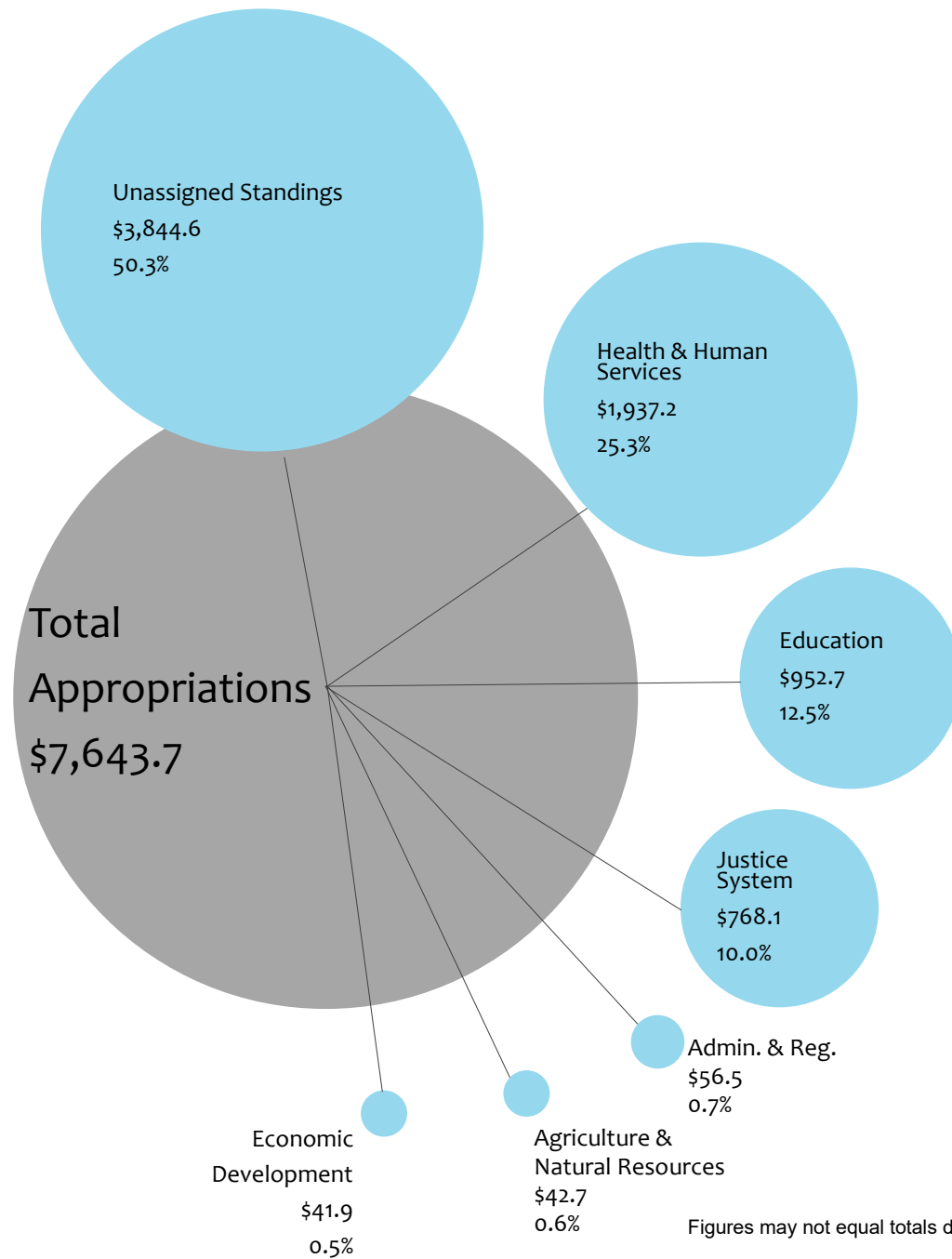


## FY 2019 Supplemental Appropriations — \$168.6

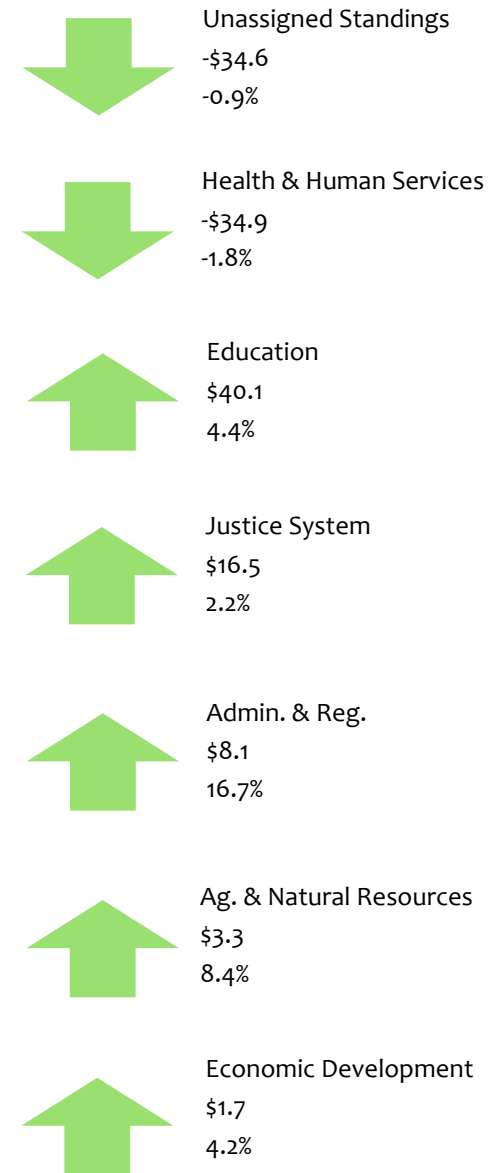


Figures may not equal totals due to rounding.

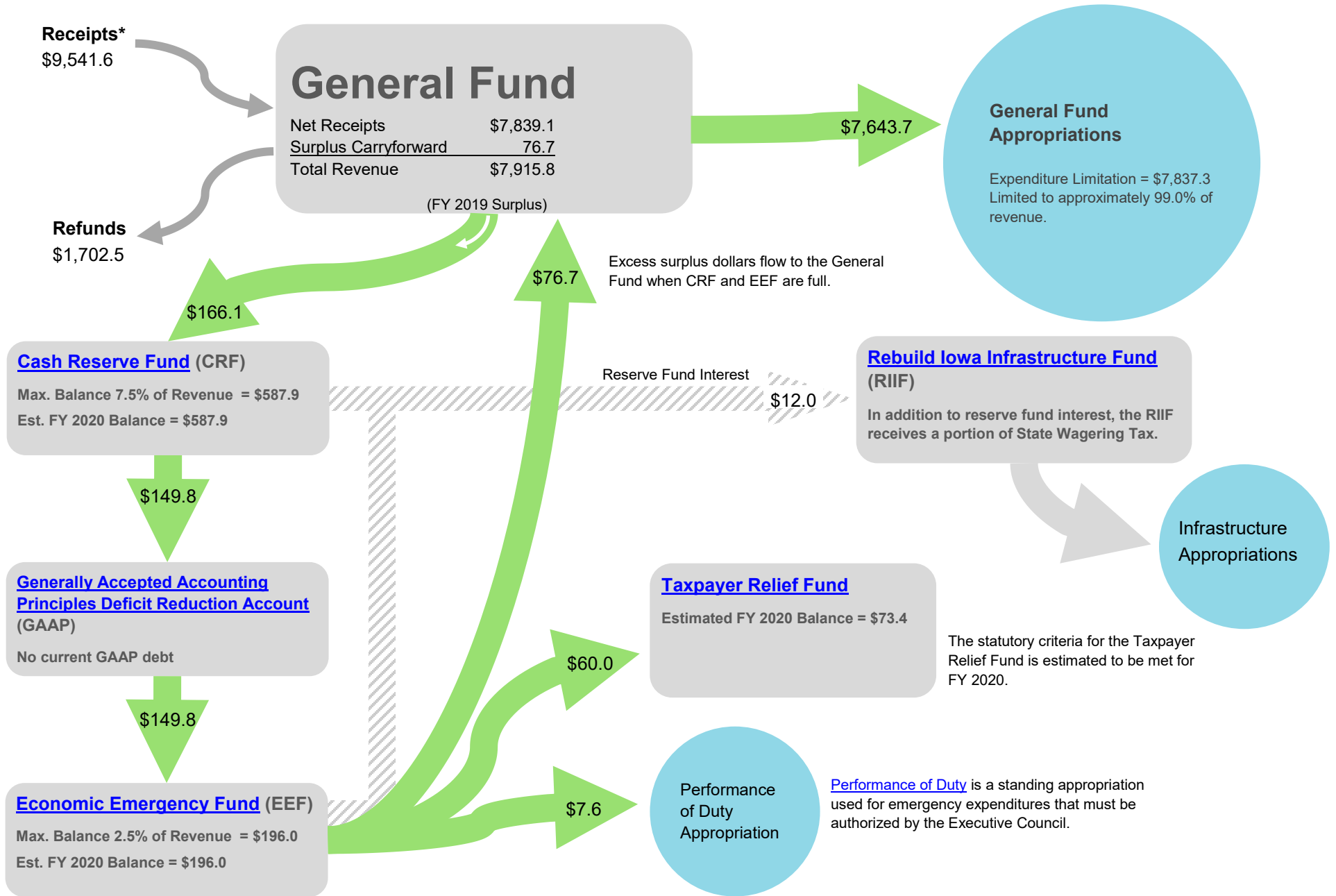
# FY 2020 Estimated General Fund Appropriations (In Millions)



## Change Compared to Est. Net FY 2019



# Flow of General Fund Surplus — Estimated FY 2020 (Dollars in Millions)

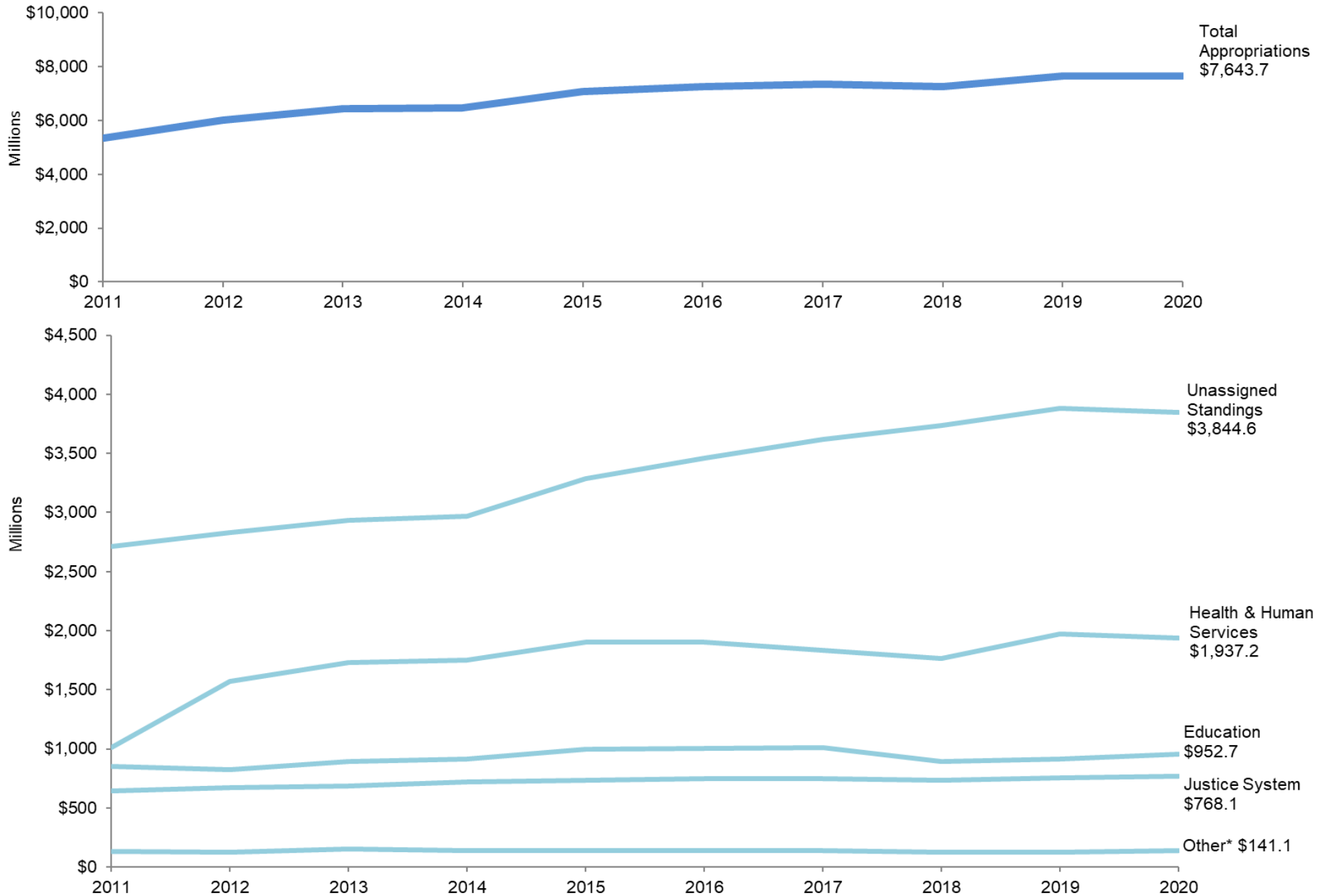


\* Includes transfers, accruals, and revenue adjustments.

Note: Figures may not equal totals due to rounding.  
 For more information, see the [General Fund Balance Sheet](#).

# Fiscal Year Appropriations by Subcommittee — FY 2011 - FY 2020

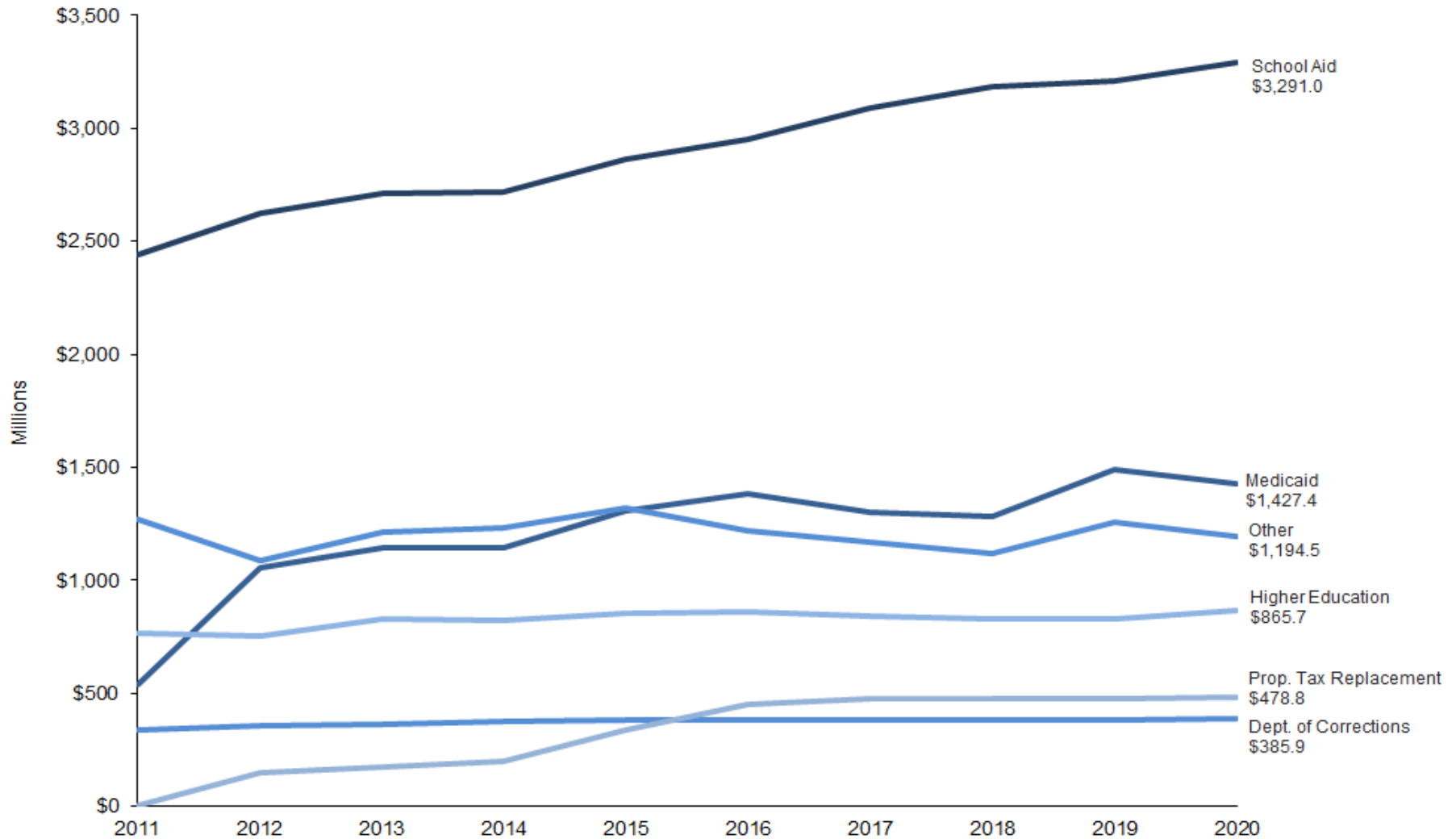
(Not Adjusted for Inflation)



\* Other includes: Administration and Regulation (\$56.5), Agriculture and Natural Resources (\$42.7), and Economic Development (\$41.9).

# General Fund Appropriations — FY 2011 - FY 2020

(Not Adjusted for Inflation)



**State of Iowa**  
**Projected Condition of the General Fund**  
(Dollars in Millions)

	<u>Actual FY 2018</u>	<u>Est Net FY 2019</u>	<u>Enacted FY 2020</u>
<b>Resources</b>			
Receipts (Dec 2018 Est)	\$ 7,383.9	\$ 7,728.6	\$ 7,868.4
March REC Adjustment	0.0	5.0	- 20.0
Net Receipts	<u>7,383.9</u>	<u>7,733.6</u>	<u>7,848.4</u>
Revenue Adjustments	0.0	- 0.2	- 9.3
Subtotal Receipts	<u>7,383.9</u>	<u>7,733.4</u>	<u>7,839.1</u>
Surplus Carryforward	0.0	71.0	76.7
<b>Total Available Resources</b>	<u>\$ 7,383.9</u>	<u>\$ 7,804.4</u>	<u>\$ 7,915.8</u>
<b>Expenditure Limitation</b>			<b>\$ 7,837.3</b>
<b>Estimated Appropriations and Expenditures:</b>			
Appropriations	\$ 7,268.6	\$ 7,480.3	\$ 7,643.7
Adjustment to Standing Appropriations	15.8	- 5.4	0.0
Supplemental/Deappropriations	- 23.3	168.6	0.0
<b>Total Appropriations</b>	<u>\$ 7,261.1</u>	<u>\$ 7,643.5</u>	<u>\$ 7,643.7</u>
Reversions	- 4.5	- 5.2	- 5.0
<b>Net Appropriations</b>	<u>\$ 7,256.6</u>	<u>\$ 7,638.3</u>	<u>\$ 7,638.7</u>
<b>Ending Balance - Surplus</b>	<u>\$ 127.3</u>	<u>\$ 166.1</u>	<u>\$ 277.1</u>
<b>Under (Over) Expenditure Limitation</b>			<u>\$ 193.6</u>

**State of Iowa**  
**General Fund Appropriation Acts**  
(Dollars in Millions)

Act No.	Act Name	Enacted	
		FY 2019	FY 2020
HF 759	Administration and Regulation Appropriations Act	\$ 0.5	\$ 56.5
SF 609	Agriculture and Natural Resources Appropriations Act	0.0	42.7
SF 608	Economic Development Appropriations Act	0.0	41.9
HF 758	Education Appropriations Act	0.1	952.7
HF 766	Health and Human Services Appropriations Act	150.3	1,937.2
SF 615	Justice System Appropriations Act	2.8	583.8
SF 616	Judicial Branch Appropriations Act	0.0	184.2
HF 765	Infrastructure Appropriations Act	0.0	- 17.5
SF 306	School Supplemental State Aid	0.0	3,301.1
SF 307	School Transportation Equity Act	0.0	21.9
SF 603	Concurrent Enrollment Act	0.0	2.0
SF 638	Standing Appropriations Act	15.0	- 31.7
Current Law	Standing Appropriations (Current Law)	0.0	568.8
	<b>Total</b>	<b>\$ 168.6</b>	<b>\$ 7,643.7</b>



**State of Iowa**  
**General Fund Revenue Adjustments by Act**  
(Dollars in Millions)

<b>Act No.</b>	<b>Description</b>	<b>Enacted</b>	
		<b>FY 2019</b>	<b>FY 2020</b>
SF 220	Corporation Section 179	\$ - 0.6	\$ - 0.4
HF 778	Beginning Farmer Tax Credit	0.0	- 0.4
HF 772	Broadband and Housing Incentives	0.0	- 2.2
SF 617	Sports Wagering	0.0	0.9
SF 597	Blood Processing Sales Tax Exemption	0.0	- 0.7
HF 779	Tax Code Changes Act	0.4	- 6.4
SF 615	Public Safety Survivor Benefits - Lottery	0.0	- 0.1
<b>Total Revenue Adjustments</b>		<b>\$ - 0.2</b>	<b>\$ - 9.3</b>

**State of Iowa**  
**Expenditure Limitation Calculation**  
(Dollars in Millions)

	<b>Enacted FY 2020</b>		
	Amount	%	Expend. Limit
<b>Revenue Estimating Conference</b>			
<b>Total (Mar 2019 Estimate)</b>	\$ 7,848.4	99%	\$ 7,769.9
 <b>Revenue Adjustments:</b>			
SF 220 Corporation Section 179	\$ - 0.4	100%	\$ - 0.4
HF 778 Beginning Farmer Tax Credit	- 0.4	100%	- 0.4
HF 772 Broadband and Housing Incentives	- 2.2	100%	- 2.2
SF 617 Sports Wagering	0.9	95%	0.9
SF 597 Blood Processing Sales Tax Exemption	- 0.7	100%	- 0.7
HF 779 Tax Code Changes Act	- 6.4	100%	- 6.4
SF 615 Public Safety Survivor Benefits - Lottery	- 0.1	100%	- 0.1
<b>Subtotal Revenue Adjustment</b>	<b>\$ - 9.3</b>		<b>\$ - 9.3</b>
<b>Transfer from Surplus</b>	<b>\$ 76.7</b>	100%	<b>\$ 76.7</b>
<b>Total Adjustments</b>	<b>\$ 67.4</b>		<b>\$ 67.4</b>
<b>Expenditure Limitation</b>			<b>\$ 7,837.3</b>

## State of Iowa Reserve Funds

(Dollars in Millions)

	<b>Actual</b>	<b>Est Net</b>	<b>Enacted</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b><u>Cash Reserve Fund</u></b>			
<b>Funds Available</b>			
Balance Brought Forward	\$ 422.4	\$ 442.4	\$ 571.6
General Fund Transfer from Surplus	0.0	127.3	166.1
Special General Fund Appropriation	20.0	113.1	0.0
<b>Total Funds Available</b>	<b>\$ 442.4</b>	<b>\$ 682.8</b>	<b>\$ 737.7</b>
Transfer to Economic Emergency Fund	0.0	- 111.2	- 149.8
<b>Balance</b>	<b>\$ 442.4</b>	<b>\$ 571.6</b>	<b>\$ 587.9</b>
<i>Maximum 7.5%</i>	\$ 552.8	\$ 571.6	\$ 587.9
<b><u>Economic Emergency Fund</u></b>			
<b>Funds Available</b>			
Balance Brought Forward	\$ 182.9	\$ 177.9	\$ 190.5
Excess from Cash Reserve	0.0	111.2	149.8
Executive Council – Performance of Duty	- 18.0	- 14.2	- 7.6
Transfers to and from the General Fund	13.0	0.0	0.0
<b>Total Funds Available</b>	<b>\$ 177.9</b>	<b>\$ 274.9</b>	<b>\$ 332.7</b>
Excess Surplus	\$ 0.0	\$ - 84.4	\$ - 136.7
<b>Balance</b>	<b>\$ 177.9</b>	<b>\$ 190.5</b>	<b>\$ 196.0</b>
<i>Maximum 2.5%</i>	\$ 184.3	\$ 190.5	\$ 196.0
<b><u>Distribution of Excess Surplus</u></b>			
Transfer to General Fund	\$ 0.0	\$ 71.0	\$ 76.7
Transfer to Taxpayer Relief Fund	0.0	13.4	60.0
<b>Total</b>	<b>\$ 0.0</b>	<b>\$ 84.4</b>	<b>\$ 136.7</b>
<b><u>Combined Reserve Fund Balances</u></b>			
Cash Reserve Fund	\$ 442.4	\$ 571.6	\$ 587.9
Economic Emergency Fund	177.9	190.5	196.0
<b>Total</b>	<b>\$ 620.3</b>	<b>\$ 762.1</b>	<b>\$ 783.9</b>
<b><u>Statutory Maximum</u></b>			
Cash Reserve Fund	\$ 552.8	\$ 571.6	\$ 587.9
Economic Emergency Fund	184.3	190.5	196.0
<b>Total</b>	<b>\$ 737.1</b>	<b>\$ 762.1</b>	<b>\$ 783.9</b>

**Adjusted Revenue Estimate  
and Reserve Fund Goal Calculations**

(Dollars in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
REC Estimates	\$ 7,357.4	\$ 7,364.5	\$ 7,527.0	\$ 7,848.4
Revenue Adjustments	22.6	6.0	94.9	-9.3
Adjusted Revenue Estimate	<u>\$ 7,380.0</u>	<u>\$ 7,370.5</u>	<u>\$ 7,621.9</u>	<u>\$ 7,839.1</u>
Reserve Fund Goals				
Cash Reserve Fund (7.5%)	\$ 553.5	\$ 552.8	\$ 571.6	\$ 587.9
Economic Emergency Fund (2.5%)	184.5	184.3	190.5	196.0
Total	<u>\$ 738.0</u>	<u>\$ 737.1</u>	<u>\$ 762.1</u>	<u>\$ 783.9</u>

## Taxpayer Relief Fund

(Dollars in Millions)

	<u>Actual FY 2018</u>	<u>Est Net FY 2019</u>	<u>Enacted FY 2020</u>
<b>Funds Available</b>			
Balance Brought Forward	\$ 8.3	\$ 8.4	\$ 13.4
General Fund Surplus Transfer	0.0	13.4	60.0
Interest	0.1	0.0	0.0
<b>Total Funds Available</b>	<u>\$ 8.4</u>	<u>\$ 21.8</u>	<u>\$ 73.4</u>
<b>Expenditures</b>			
Transfer to the General Fund	\$ 0.0	\$ - 8.4	\$ 0.0
<b>Ending Balance</b>	<u>\$ 8.4</u>	<u>\$ 13.4</u>	<u>\$ 73.4</u>

## State Tax Credit Expected Claims Projection

(Dollars in Millions)

<b>Tax Credit Program</b>	<b>Actual FY 2018</b>	<b>Est FY 2019</b>	<b>Est FY 2020</b>
<b><u>Capped Programs</u></b>			
Historic Preservation Tax Credit	\$ 60.2	\$ 55.4	\$ 58.1
High Quality Jobs Program	37.8	53.3	44.4
Workforce Housing Tax Incentive Program	9.0	17.2	16.5
School Tuition Organization Tax Credit	11.7	11.5	12.2
Enterprise Zone Program – Housing Component	8.0	10.0	3.7
All Other Programs	36.3	45.4	42.8
<b>Total Capped Programs</b>	<b><u>\$ 163.0</u></b>	<b><u>\$ 192.8</u></b>	<b><u>\$ 177.8</u></b>
<b><u>Uncapped Programs</u></b>			
Earned Income Tax Credit	\$ 68.2	\$ 70.5	\$ 71.2
Research Activities Tax Credit	70.7	68.9	65.9
Iowa Industrial New Jobs Training Program (260E)	37.7	43.7	42.7
Biodiesel Blended Fuel Tax Credit	17.5	19.6	22.2
Tuition and Textbook Tax Credit	14.9	15.1	15.2
All Other Programs	23.4	27.5	26.5
<b>Total Uncapped Programs</b>	<b><u>\$ 232.5</u></b>	<b><u>\$ 245.3</u></b>	<b><u>\$ 243.7</u></b>
<b>Tax Credit Program Total</b>	<b><u>\$ 395.5</u></b>	<b><u>\$ 438.1</u></b>	<b><u>\$ 421.5</u></b>

**Notes:**

These estimates are based on the Tax Credit Expected Claims Projection published by the Department of Revenue in March 2019 in the Tax Credits Contingent Liabilities Report. The table above reflects the tax credits that are likely to be claimed in a given fiscal year based on the previous year.

The numbers may not equal totals due to rounding.

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Enacted		
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Resources</b>					
Balance Forward	\$ 3,187,927	\$ 10,882,659	\$ 7,428,058	\$ 278,487	NA
Wagering Taxes and Fees	164,588,111	164,800,000	166,300,000	166,300,000	167,865,500
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
<b>Total Resources</b>	<b>\$ 189,598,041</b>	<b>\$ 201,090,659</b>	<b>\$ 199,136,058</b>	<b>\$ 191,986,487</b>	<b>\$ 193,273,500</b>
<b>Appropriations</b>					
<b>Administrative Services</b>					
Major Maintenance	\$ 11,510,000	\$ 24,500,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Routine Maintenance		2,000,000	2,000,000	2,000,000	2,000,000
<b>Agriculture &amp; Land Stewardship</b>					
Water Quality Initiative	5,200,000	5,200,000	5,200,000	0	0
Ag Drainage Wells	1,875,000	1,875,000	0	0	0
Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	3,000,000	0	0
<b>Department for the Blind</b>					
Elevator Improvements	150,000	0	0	0	0
<b>Chief Information Officer</b>					
Broadband Improvements	0	1,300,000	0	0	0
<b>Corrections</b>					
CBC Fire Suppression System	0	0	150,000	0	0
<b>Cultural Affairs</b>					
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	0
State Historical Building	1,000,000	0	0	0	0
Strengthening Communities Grants	250,000	250,000	250,000	0	0
USS Battleship Iowa	250,000	0	0	0	0
Sullivan Brothers Vets Museum	250,000	0	0	0	0
<b>Economic Development</b>					
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	0	0
Regional Sports Authorities	500,000	500,000	500,000	0	0
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	0	0
Vacant Buildings Demolition Fund	0	0	1,000,000	1,000,000	1,000,000
Vacant Buildings Rehabilitation Fund	0	0	1,000,000	1,000,000	1,000,000
Camp Sunnyside Swimming Pool	500,000	0	0	0	0
Independence Innovation Center	0	0	200,000	800,000	0
Lewis and Clark Regional Water System	2,250,000	4,750,000	0	0	0
Western Iowa Utility Relocation	1,500,000	0	0	0	0
Junior Olympics	0	250,000	0	0	0
Gas Pipeline	0	250,000	0	0	0

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Enacted		
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Human Services</b>					
Childserve Project	0	500,000	0	0	0
Nursing Home Facility Improvements	500,000	500,000	500,000	0	0
The Homestead Autism Facilities	0	0	0	0	0
<b>Iowa Finance Authority</b>					
State Housing Trust Fund (Standing)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund	0	0	50,000	0	0
<b>Iowa Law Enforcement Academy</b>					
Law Enforcement Academy Remodel	0	1,449,938	10,826,911	0	0
<b>Judicial Branch</b>					
Polk County Justice Center	0	1,464,705	0	0	0
Other County Justice Center Furnishings	0	0	193,620	0	0
<b>Legislative Branch</b>					
Capitol Building Maintenance	0	500,000	500,000	500,000	500,000
<b>Management</b>					
Environment First Fund	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	10,000,000	14,400,000	18,069,975	0	0
<b>Natural Resources</b>					
State Park Infrastructure	2,000,000	2,000,000	2,000,000	0	0
Lake Restoration	9,600,000	9,600,000	9,600,000	0	0
Water Trails and Low Head Dam Grants	0	500,000	500,000	0	0
<b>Public Defense</b>					
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	0	0
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	0	0
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	0	0
<b>Public Safety</b>					
State Communication System	4,143,687	1,351,666	3,719,355	0	0
Tasers	0	740,000	0	0	0
Lab Liquid Chromatograph	0	0	325,000	0	0
Explosive Trace Detectors	0	0	29,000	0	0



## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Enacted		
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Regents</b>					
Tuition Replacement	16,072,923	31,471,292	28,098,870	0	0
ISU Student Innovation Center	6,000,000	6,000,000	10,000,000	10,000,000	7,000,000
ISU Student Innovation Center - Adjustment	0	0	-3,000,000	0	3,000,000
ISU Biosciences Building	19,500,000	4,000,000	0	0	0
UI Pharmacy Building Renovation	22,800,000	5,500,000	0	0	0
ISU Veterinary Lab	0	1,000,000	12,500,000	12,500,000	12,500,000
ISD Long Hall Renovation	0	0	3,000,000	1,325,000	0
UNI Industrial Technology Center Renovation	0	0	0	1,000,000	0
<b>State Fair</b>					
NW Events Area Construction and Remodel	1,000,000	8,500,000	0	0	0
4H Building Renovation	0	0	500,000	4,500,000	0
State Historical Building Relocation Study	0	0	500,000	0	0
<b>Transportation</b>					
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	0	0
Recreational Trails	1,000,000	1,000,000	1,500,000	0	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0	0
Commercial Air Service Vertical Infra. Grants	900,000	1,500,000	1,900,000	0	0
General Aviation Vertical Infra. Grants	500,000	700,000	1,000,000	0	0
<b>Treasurer</b>					
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	0	0
<b>Veterans Affairs</b>					
Mechanical and Electrical Distribution	0	0	6,134,840	0	0
<b>Net Appropriations</b>	<u>\$ 179,361,610</u>	<u>\$ 193,662,601</u>	<u>\$ 198,857,571</u>	<u>\$ 99,625,000</u>	<u>\$ 92,000,000</u>
Reversions	-646,228	0	0	0	0
<b>Ending Balance</b>	<u>\$ 10,882,659</u>	<u>\$ 7,428,058</u>	<u>\$ 278,487</u>	<u>\$ 92,361,487</u>	<u>\$ 101,273,500</u>

NA = Not applicable. The balance forward for FY 2022 will not be known until additional spending decisions are made for FY 2021 during the 2020 Legislative Session.

## Technology Reinvestment Fund

	Actual FY 2018	Estimated FY 2019	Enacted FY 2020
<b>Resources</b>			
Beginning Balance	\$ 79,455	\$ 19,635	\$ 5,855
RIIF Appropriation	10,000,000	14,400,000	18,069,975
<b>Total Available Resources</b>	<b>\$ 10,079,455</b>	<b>\$ 14,419,635</b>	<b>\$ 18,075,830</b>
<b>Appropriations</b>			
<b>Office of the Chief Information Officer</b>			
Information Technology Consolidation Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>Department of Corrections</b>			
Technology Projects	0	0	629,000
<b>Department of Education</b>			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	260,000	500,000	500,000
<b>Department of Homeland Security</b>			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
<b>Department of Human Rights</b>			
Criminal Justice Info System Integration (CJIS)	1,000,000	1,200,000	1,200,000
Justice Data Warehouse	157,980	157,980	157,980
<b>Department of Human Services</b>			
Medicaid Technology	1,000,000	636,000	1,228,535
Family and Children Services System Replacement	0	0	5,525,660
<b>Iowa Law Enforcement Academy</b>			
Online Learning Platform	0	0	15,000
<b>Department of Inspections and Appeals</b>			
State Public Defender Online Attorney Billings	66,463	88,800	0
Electronic Storage Space Study	0	0	50,000
<b>Judicial Branch</b>			
Technology Projects	0	3,000,000	0
<b>Department of Management</b>			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Upgrade	600,000	600,000	120,000
Electronic Grant Management System	50,000	70,000	50,000
<b>Department of Natural Resources</b>			
New Online Application	0	954,000	0

## Technology Reinvestment Fund

	Actual FY 2018	Estimated FY 2019	Enacted FY 2020
<b>Board of Parole</b>			
Record Digitization	0	50,000	0
<b>Department of Public Health</b>			
Medical Cannabidiol Registry	0	350,000	0
Equipment - State Medical Examiner	1,037,000	0	0
AMANDA System	0	0	796,800
<b>Department of Public Safety</b>			
Crime Scene Processing Equipment	0	125,000	0
Radio Upgrades	1,116,377	860,000	0
Lab Management System	0	0	300,000
Virtual Storage Archival System	0	0	290,000
Evidence Management	0	0	80,000
Post 16 Technology Upgrade	0	0	250,000
<b>Secretary of State</b>			
Voter Registration System	0	1,050,000	2,100,000
<b>Veterans Affairs</b>			
Computer Equipment	0	0	5,000
<b>Total Appropriations</b>	<b>\$ 10,059,820</b>	<b>\$ 14,413,780</b>	<b>\$ 18,069,975</b>
Reversions	0	0	0
<b>Ending Balance</b>	<b>\$ 19,635</b>	<b>\$ 5,855</b>	<b>\$ 5,855</b>

## Environment First Fund

	Actual FY 2018	Estimated FY 2019	Enacted FY 2020
<b>Resources</b>			
Balance Forward	\$ 85,849	\$ 85,849	\$ 85,849
RIIF Appropriation	42,000,000	42,000,000	42,000,000
<b>Total Resources</b>	<u>\$ 42,085,849</u>	<u>\$ 42,085,849</u>	<u>\$ 42,085,849</u>
<b>Appropriations</b>			
<b>Department of Agriculture</b>			
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000
Farm Management Demonstration Program	375,000	0	0
<b>Total Department of Agriculture</b>	<u>\$ 17,675,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
<b>Department of Natural Resources</b>			
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000
Water Quantity Program	495,000	0	0
Air Quality Monitoring Program	425,000	425,000	425,000
Floodplain Management	0	375,000	375,000
Geological and Water Survey	200,000	0	0
GIS Information for Watersheds	195,000	195,000	195,000
<b>Total Department of Natural Resources</b>	<u>\$ 24,325,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
<b>Board of Regents</b>			
Water Quantity Program	\$ 0	\$ 495,000	\$ 495,000
Geological and Water Survey	0	200,000	200,000
<b>Total Board of Regents</b>	<u>\$ 0</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
<b>Total Appropriations</b>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
<b>Ending Balance</b>	<u>\$ 85,849</u>	<u>\$ 85,849</u>	<u>\$ 85,849</u>

### Temporary Assistance for Needy Families Fund

	Actual FY 2018	Est Net FY 2019	Enacted FY 2020
<b>Revenues</b>			
Beginning Balance	\$ 5,782,372	\$ 251,315	\$ 45,685
TANF Payment	130,558,068	130,558,068	130,558,068
<b>Total Revenues</b>	<u>\$ 136,340,440</u>	<u>\$ 130,809,383</u>	<u>\$ 130,603,753</u>
<b>Appropriations</b>			
Family Investment Program			
Family Investment Program	\$ 4,539,006	\$ 4,025,108	\$ 4,524,006
FaDSS	2,883,980	2,898,980	2,898,980
JOBS Program	5,412,060	5,192,060	5,412,060
Training and Technology	294,155	862,186	1,037,186
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,913,203	1,890,203	1,913,203
Child Care Assistance	53,603,561	47,166,826	47,166,826
Child and Family Services	32,380,654	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	32,465,681	31,296,232
Promoting Healthy Marriage	14,236	13,000	14,236
<b>Total Appropriations</b>	<u>\$ 136,206,087</u>	<u>\$ 130,763,698</u>	<u>\$ 130,512,383</u>
Reversions	-116,962	0	0
<b>Ending Balance</b>	<u>\$ 251,315</u>	<u>\$ 45,685</u>	<u>\$ 91,370</u>

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

## Medicaid Balance Sheet

	Actual FY 2018	Est Net FY 2019	Enacted FY 2020
<b>Non-General Fund Sources</b>			
Carryforward from Previous Year	\$ 44,841,621	\$ 36,170,463	\$ 0
Carryforward Due to Shift in Emerging Trends Payment	54,664,353	0	0
Palo Replacement Generation Tax	1,152,046	1,408,668	1,220,387
Health Care Trust Fund	213,193,427	209,730,000	208,460,000
Nursing Facility Quality Assurance Fund	35,701,241	36,705,208	58,570,397
Hospital Trust Fund	33,920,554	33,920,554	33,920,554
Medicaid Fraud Fund	610,032	75,000	75,000
Transfer Decategorization Reversion	1,016,278	500,000	500,000
<b>Total Non-General Fund Sources</b>	<b>\$ 385,099,552</b>	<b>\$ 318,509,893</b>	<b>\$ 302,746,338</b>
<b>General Fund Appropriation</b>	<b>\$ 1,282,992,417</b>	<b>\$ 1,337,646,375</b>	<b>\$ 1,427,379,707</b>
General Fund Supplemental	0	150,300,000	0
<b>Total General Fund Appropriations</b>	<b>\$ 1,282,992,417</b>	<b>\$ 1,487,946,375</b>	<b>\$ 1,427,379,707</b>
<b>Total Medicaid Funding</b>	<b>\$ 1,668,091,969</b>	<b>\$ 1,806,456,268</b>	<b>\$ 1,730,126,045</b>
<b>Estimated State Medicaid Need</b>	<b>\$ 1,620,575,055</b>	<b>\$ 1,662,019,519</b>	<b>\$ 1,734,543,080</b>
FMAP Changes	-66,600,000	-58,940,360	-53,120,556
Health and Wellness Program Expenditures	17,300,000	7,200,000	16,900,000
Adjustment Due to Gov. Line Item Veto	0	-195,000	-195,000
MCO Capitation Increase	60,646,451	109,907,245	0
Risk Corridor Payments	0	21,817,026	0
Habilitation Risk Pool Adjustment	0	40,425,283	0
MCO Incentives	0	9,600,000	0
CY 2018 Health Insurer Fee Payment	0	14,622,555	0
Increased Reimbursement ACT	0	0	211,332
Increased Reimbursement Critical Access Hospitals	0	0	1,500,000
CMH Core Services	0	0	423,110
Increased Reimbursement for Tiered Rates	0	0	1,000,000
Nursing Facility Increase Due to Assessment	0	0	13,385,247
Nursing Facility Increase Due to Rebase	0	0	23,401,942
CMH Waiver Wait List Reduction	0	0	1,200,000
<b>Total Estimated Medicaid Need</b>	<b>\$ 1,631,921,506</b>	<b>\$ 1,806,456,268</b>	<b>\$ 1,739,249,155</b>
<b>Balance (Underfunded If Negative)</b>	<b>\$ 36,170,463</b>	<b>\$ 0</b>	<b>\$ -9,123,110</b>

MCO – Managed Care Organization  
 CMH – Children's Mental Health

FMAP – Federal Medical Assistance Percentage  
 ACT – Assertive Community Treatment

## Iowa Skilled Worker and Job Creation Fund

	Actual FY 2018	Estimated FY 2019	Enacted FY 2020
<b>Revenue</b>			
Beginning Account Balance	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	66,000,000	66,000,000	63,750,000
Transfer to General Fund	-10,000,000	-2,250,000	0
<b>Total Revenues</b>	<b>\$ 56,000,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>
<b>Appropriations &amp; Expenses</b>			
<b>College Student Aid Comm.</b>			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Future Ready Grant Program	0	0	1,000,000
<b>Economic Development Authority</b>			
High Quality Jobs	5,900,000	13,650,000	11,700,000
STEM Internships	1,000,000	1,000,000	1,000,000
Future Ready Iowa Mentor Program	0	0	400,000
Housing Needs Assess. Grant Program	0	0	100,000
Rural Innovation Grants	0	0	300,000
<b>Department of Education</b>			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Work-based Learning Intermediary Network	1,500,000	1,500,000	1,500,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000
<b>Department of Corrections</b>			
SE Regional Planning Comm. House Building	0	0	0
<b>Iowa Workforce Development</b>			
AMOS Training Program	100,000	100,000	100,000
Future Ready Iowa Coordinator	0	0	150,000
<b>Board of Regents</b>			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419
<b>Total Appropriations &amp; Expenses</b>	<b>\$ 56,000,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>
Reversions	\$ 0	\$ 0	\$ 0
<b>Ending Balance</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2018	Est Net FY 2019	Enacted FY 2020
<b>GENERAL FUND</b>			
Total General Fund Appropriations	\$ 7,261.1	\$ 7,643.5	\$ 7,643.7
<b>APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES</b>			
Rebuild Iowa Infrastructure Fund	\$ 179.4	\$ 193.7	\$ 198.9
<i>RIF Appropriations to Other Funds</i> <sup>1</sup>	-52.0	-56.4	-60.1
Net RIF Appropriations	<u>\$ 127.4</u>	<u>\$ 137.3</u>	<u>\$ 138.8</u>
Primary Road Fund	\$ 335.5	\$ 338.5	\$ 353.2
Health Care Trust	221.9	209.7	208.5
Temporary Assistance for Needy Families	136.2	130.8	130.5
Iowa Skilled Worker and Job Creation Fund	56.0	63.8	63.8
Quality Assurance Trust Fund	36.7	36.7	58.6
Road Use Tax Fund	53.8	53.7	54.1
Fish And Wildlife Trust Fund	43.8	44.0	44.0
Environment First Fund	42.0	42.0	42.0
Hospital Health Care Access Trust	33.9	33.9	33.9
Commerce Revolving Fund	30.7	30.7	30.9
Technology Reinvestment Fund	10.1	14.4	18.1
IPERS Fund	18.0	18.0	18.0
Gaming Enforcement Revolving Fund	11.3	10.5	10.5
Iowa Economic Emergency Fund	18.0	14.2	7.6
Racing and Gaming Revolving Fund	6.2	6.5	6.8
Other	32.9	22.3	22.3
<b>Total Non-General Fund</b>	<u><u>\$ 1,214.3</u></u>	<u><u>\$ 1,206.9</u></u>	<u><u>\$ 1,241.4</u></u>
<b>SUBTOTAL OF ALL STATE FUNDS</b>	<u><u>\$ 8,475.3</u></u>	<u><u>\$ 8,850.4</u></u>	<u><u>\$ 8,885.2</u></u>

<sup>1</sup> Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.



Common Acronyms  
Used in the Appropriations Tables

AEA	Area Education Agency	EEF	Economic Emergency Fund
ACE	Accelerated Career Education	EFF	Environment First Fund
ACRF	Address Confidentiality Revolving Fund	EMS	Emergency Management Services
ADA	Americans with Disabilities Act	ESEA	Elementary and Secondary Education Act
AG	Office of the Attorney General	FaDSS	Family Development & Self-Sufficiency Program
CBC	Community-Based Corrections	FRRF	Federal Recovery and Reinvestment Fund
CCUSO	Civil Commitment Unit for Sexual Offenders	GEF	Gambling Enforcement Revolving Fund
CEF	County Endowment Fund	GF	General Fund
CHIP	Children's Health Insurance Program	GRA	Graduate
CRF	Cash Reserve Fund	GRF	Gaming Regulatory Revolving Fund
CMRF	Commerce Revolving Fund	GSL	Guaranteed Student Loan Program
DAS	Department of Administrative Services	GWF	Groundwater Protection Fund
DD	Developmental Disabilities	HCTA	Health Care Transformation Account
DCA	Department of Cultural Affairs	HCTF	Health Care Trust Fund
DCI	Division of Criminal Investigation	HHCAT	Hospital Health Care Access Trust Fund
DE	Department of Education	HR	Human Resources
DIA	Department of Inspections and Appeals	IBSSS	Iowa Braille and Sight Saving School
DMU	Des Moines University	ICA	IowaCare Account
DPS	Department of Public Safety	ICIW	Iowa Correctional Institute for Women
DOC	Department of Corrections	ICN	Iowa Communications Network
DOE	U.S. Department of Energy	lowAccess	lowAccess Revolving Fund
DVA	Department of Veterans Affairs	IPERS	Iowa Public Employees Retirement System
ECI	Early Childhood Iowa	IPTV	Iowa Public Television
IPR	Iowa Public Radio	REAP	Resource Enhancement and Protection
ISD	Iowa School for the Deaf	REC	Revenue Estimating Conference
ISP	Iowa State Patrol	RFIF	Renewable Fuel Infrastructure Fund
ISU	Iowa State University	RFP	Request for Proposal
LTC	Long Term Care	RIIF	Rebuild Iowa Infrastructure Fund
MFF	Medicaid Fraud Fund	RUTF	Road Use Tax Fund
MH	Mental Health	SAF	State Aviation Fund
MHI	Mental Health Institute	SIF	School Infrastructure Fund
MSSF	Mortgage Servicing Settlement Fund	SRG	School Ready Grants
MVD	Motor Vehicle Division	STEM	Science, Technology, Engineering, and Mathematics
MVFT	Motor Vehicle Fuel Tax	SWJCF	Skilled Worker and Job Creation Fund
NAEP	National Assessment of Educational Progress	TANF	Temporary Assistance for Needy Families
NCES	National Center for Education Statistics	TRF	Technology Reinvestment Fund
NPDES	National Pollutant Discharge Elimination System	TSB	Targeted Small Business
NPPF	Nonparticipating Provider Revolving Fund	UI	University of Iowa
PA	Physician Assistant	UNI	University of Northern Iowa
PhSA	Pharmaceutical Settlement Account	UST	Underground Storage Tank Fund
P & I	Special Contingency Fund	VTF	Veterans Trust Fund
PRF	Primary Road Fund	WDF	Workforce Development Fund
POR	Peace Officer Retirement	WGTF	Wine Gallonage Tax Fund
QATF	Quality Assurance Trust Fund	WIRB	Watershed Improvement Review Board



# **General Fund Appropriations to Departments for FY 2020**



## Summary Data General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>
Administration and Regulation	\$ 47,014,024	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 56,541,445	\$ 8,074,552
Agriculture and Natural Resources	38,532,522	39,357,522	0	39,357,522	42,682,522	3,325,000
Economic Development	38,116,345	40,216,345	0	40,216,345	41,903,345	1,687,000
Education	895,937,445	912,575,487	100,000	912,675,487	952,733,479	40,057,992
Health and Human Services	1,761,239,648	1,821,769,375	150,300,000	1,972,069,375	1,937,186,761	-34,882,614
Justice System	733,771,397	748,746,654	2,785,982	751,532,636	768,067,983	16,535,347
Unassigned Standings	<u>3,746,466,804</u>	<u>3,864,188,258</u>	<u>15,000,000</u>	<u>3,879,188,258</u>	<u>3,844,588,325</u>	<u>-34,599,933</u>
<b>Grand Total</b>	<u><u>\$ 7,261,078,185</u></u>	<u><u>\$ 7,474,863,555</u></u>	<u><u>\$ 168,642,961</u></u>	<u><u>\$ 7,643,506,516</u></u>	<u><u>\$ 7,643,703,860</u></u>	<u><u>\$ 197,344</u></u>

Column Explanations:

- (1) Actual FY 2018 - Represents the final, year-end appropriations for FY 2018. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2019 - Represents the FY 2019 appropriations enacted during the 2018 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act FY 2019 - Represents the supplemental appropriations enacted during the 2019 Legislative Session.
- (4) Estimated Net FY 2019 - Represents FY 2019 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2020 - Represents the final legislative action for FY 2020 appropriations from the 2019 Legislative Session.
- (6) Final Action FY20 vs Est Net FY19 - Represents the change in FY 2020 appropriations compared to the FY 2019 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2019 Legislative Session.

## Totals by Act General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>
HF759 Administration and Regulation Appropriations Act	\$ 47,014,024	\$ 48,009,914	\$ 456,979	48,466,893	\$ 56,541,445	8,074,552
SF609 Agriculture and Natural Resources Appropriations Act	38,532,522	39,357,522	0	39,357,522	42,682,522	3,325,000
SF608 Economic Development Appropriations Act	38,116,345	40,216,345	0	40,216,345	41,903,345	1,687,000
HF758 Education Appropriations Act	895,937,445	912,575,487	100,000	912,675,487	952,733,479	40,057,992
HF766 Health and Human Services Appropriations Act	1,761,239,648	1,821,769,375	150,300,000	1,972,069,375	1,937,186,761	-34,882,614
SF615 Justice System Appropriations Act	556,576,931	568,025,203	2,785,982	570,811,185	583,791,690	12,980,505
SF616 Judicial Branch Appropriations Act	177,174,797	180,674,797	0	180,674,797	184,226,293	3,551,496
HF765 Infrastructure Appropriations Act	0	0	0	0	-17,500,000	-17,500,000
SF638 Standing Appropriations Act	0	0	15,000,000	15,000,000	-31,699,689	-46,699,689
HF306 School Supplemental State Aid Act	3,179,552,712	3,207,571,601	0	3,207,571,601	3,301,100,000	93,528,399
HF307 School Transportation Equity Act	0	11,200,000	0	11,200,000	21,909,400	10,709,400
SF603 Concurrent Enrollment Funding Act	0	0	0	0	2,000,000	2,000,000
STND Current Law Standing Appropriations <sup>1</sup>	<u>566,933,761</u>	<u>645,463,311</u>	<u>0</u>	<u>645,463,311</u>	<u>568,828,614</u>	<u>-76,634,697</u>
<b>Grand Total</b>	<u><u>\$ 7,261,078,185</u></u>	<u><u>\$ 7,474,863,555</u></u>	<u><u>\$ 168,642,961</u></u>	<u><u>\$ 7,643,506,516</u></u>	<u><u>\$ 7,643,703,860</u></u>	<u><u>\$ 197,344</u></u>

<sup>1</sup> The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, or was included in the appropriations subcommittee legislative target, that standing appropriation is included in the respective appropriations act total.

## Administration and Regulation General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	\$ 3,616,936	\$ 3,616,936	\$ 0	\$ 3,616,936	\$ 3,616,936	\$ 0	HF759	PG 2 LN 3
Utilities	2,899,231	2,899,231	456,979	3,356,210	3,524,611	168,401	HF759	PG 2 LN 14
Terrace Hill Operations	386,660	386,660	0	386,660	418,200	31,540	HF759	PG 2 LN 23
State Properties Information Project	0	0	0	0	50,000	50,000	HF759	PG 2 LN 27
<b>Total Administrative Services, Department of</b>	<b>\$ 6,902,827</b>	<b>\$ 6,902,827</b>	<b>\$ 456,979</b>	<b>\$ 7,359,806</b>	<b>\$ 7,609,747</b>	<b>\$ 249,941</b>		
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	\$ 886,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 0	HF759	PG 3 LN 34
<b>Total Auditor of State</b>	<b>\$ 886,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>		
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 68,500	HF759	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 547,501</b>	<b>\$ 597,501</b>	<b>\$ 0</b>	<b>\$ 597,501</b>	<b>\$ 666,001</b>	<b>\$ 68,500</b>		
<b><u>Chief Information Officer, Office of the</u></b>								
<b>Chief Information Officer, Office of the</b>								
Broadband Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	HF759	PG 5 LN 3
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>		
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages</b>								
Alcoholic Beverages Operations	\$ 996,391	\$ 1,019,556	\$ 0	\$ 1,019,556	\$ 1,019,556	\$ 0	HF759	PG 6 LN 6
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	\$ 370,263	\$ 370,263	\$ 0	\$ 370,263	\$ 370,263	\$ 0	HF759	PG 6 LN 12
<b>Total Commerce, Department of</b>	<b>\$ 1,366,654</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>	<b>\$ 1,389,819</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>		
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Governor's/Lt. Governor's Office	\$ 2,053,954	\$ 2,103,954	\$ 0	\$ 2,103,954	\$ 2,303,954	\$ 200,000	HF759	PG 8 LN 31
Terrace Hill Quarters	92,070	92,070	0	92,070	140,070	48,000	HF759	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,146,024</b>	<b>\$ 2,196,024</b>	<b>\$ 0</b>	<b>\$ 2,196,024</b>	<b>\$ 2,444,024</b>	<b>\$ 248,000</b>		

# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Drug Control Policy, Governor's Office of</u></b>								
Office of Drug Control Policy Operations	\$ 226,247	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 11,900	HF759	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 226,247</b>	<b>\$ 226,247</b>	<b>\$ 0</b>	<b>\$ 226,247</b>	<b>\$ 238,147</b>	<b>\$ 11,900</b>		
<b><u>Human Rights, Department of</u></b>								
Human Rights, Dept. of Central Administration	\$ 199,385	\$ 210,075	\$ 0	\$ 210,075	\$ 210,075	\$ 0	HF759	PG 9 LN 26
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	0	HF759	PG 9 LN 32
<b>Total Human Rights, Department of</b>	<b>\$ 1,156,279</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>	<b>\$ 1,166,969</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
Inspections and Appeals, Dept. of Administration Division	\$ 511,580	\$ 511,580	\$ 0	\$ 511,580	\$ 511,580	\$ 0	HF759	PG 10 LN 9
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	0	HF759	PG 10 LN 15
Investigations Division	2,371,791	2,471,791	0	2,471,791	2,471,791	0	HF759	PG 10 LN 21
Health Facilities Division	4,684,682	4,734,682	0	4,734,682	4,734,682	0	HF759	PG 11 LN 1
Employment Appeal Board	38,912	38,912	0	38,912	38,912	0	HF759	PG 11 LN 30
Child Advocacy Board	2,470,605	2,570,605	0	2,570,605	2,570,605	0	HF759	PG 12 LN 10
Food and Consumer Safety	549,819	574,819	0	574,819	574,819	0	HF759	PG 12 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 11,253,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>	<b>\$ 11,528,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>		
<b><u>Management, Department of</u></b>								
Management, Dept. of Department Operations	\$ 2,487,389	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 2,652,389	\$ 125,000	HF759	PG 15 LN 14
OCIO Rate Adjustment	0	0	0	0	1,300,751	1,300,751	HF759	PG 15 LN 21
<b>Total Management, Department of</b>	<b>\$ 2,487,389</b>	<b>\$ 2,527,389</b>	<b>\$ 0</b>	<b>\$ 2,527,389</b>	<b>\$ 3,953,140</b>	<b>\$ 1,425,751</b>		
<b><u>Public Information Board</u></b>								
Public Information Board Iowa Public Information Board	\$ 323,198	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 0	HF759	PG 16 LN 27
<b>Total Public Information Board</b>	<b>\$ 323,198</b>	<b>\$ 339,343</b>	<b>\$ 0</b>	<b>\$ 339,343</b>	<b>\$ 339,343</b>	<b>\$ 0</b>		



# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Revenue, Department of</u></b>								
Revenue, Dept. of								
Operations	\$ 15,164,482	\$ 15,474,482	\$ 0	\$ 15,474,482	\$ 15,474,482	\$ 0	HF759	PG 17 LN 3
Processing System Upgrade	0	0	0	0	1,070,460	1,070,460	HF759	PG 17 LN 14
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	0	HF759	PG 20 LN 18
Printing Cigarette Stamps	53,762	124,652	0	124,652	124,652	0	HF759	Standing
<b>Total Revenue, Department of</b>	<b>\$ 15,235,769</b>	<b>\$ 15,616,659</b>	<b>\$ 0</b>	<b>\$ 15,616,659</b>	<b>\$ 16,687,119</b>	<b>\$ 1,070,460</b>		
<b><u>Secretary of State, Office of the</u></b>								
Secretary of State								
Administration and Elections	\$ 2,109,755	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 2,109,755	\$ 0	HF759	PG 18 LN 8
Business Services	1,355,530	1,405,530	0	1,405,530	1,405,530	0	HF759	PG 18 LN 18
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,465,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>	<b>\$ 3,515,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>		
<b><u>Treasurer of State, Office of</u></b>								
Treasurer of State								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 0	HF759	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>		
<b>Total Administration and Regulation</b>	<b>\$ 47,014,024</b>	<b>\$ 48,009,914</b>	<b>\$ 456,979</b>	<b>\$ 48,466,893</b>	<b>\$ 56,541,445</b>	<b>\$ 8,074,552</b>		

# Agriculture and Natural Resources

## General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	\$ 17,451,888	\$ 18,023,339	\$ 0	\$ 18,023,339	\$ 18,327,339	\$ 304,000	SF609	PG 2 LN 4
Milk Inspections	189,196	189,196	0	189,196	189,196	0	SF609	PG 3 LN 30
Local Food and Farm	75,000	75,000	0	75,000	75,000	0	SF609	PG 4 LN 10
Agricultural Education	25,000	25,000	0	25,000	25,000	0	SF609	PG 4 LN 29
Farmers with Disabilities	130,000	130,000	0	130,000	180,000	50,000	SF609	PG 5 LN 18
Foreign Animal Disease	100,000	250,000	0	250,000	500,000	250,000	SF609	PG 5 LN 9
Water Quality Initiative	3,000,000	3,000,000	0	3,000,000	3,000,000	0	SF609	PG 10 LN 12
GF - Ag Drainage Wells	0	0	0	0	1,875,000	1,875,000	SF609	PG 6 LN 24
<b>Agriculture and Land Stewardship</b>	<b>\$ 20,971,084</b>	<b>\$ 21,692,535</b>	<b>\$ 0</b>	<b>\$ 21,692,535</b>	<b>\$ 24,171,535</b>	<b>\$ 2,479,000</b>		
<b>Loess Hills Dev. and Conservation</b>								
Loess Hills Dev/Conservation Authority	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	SF609	PG 6 LN 10
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 20,971,084</b>	<b>\$ 21,692,535</b>	<b>\$ 0</b>	<b>\$ 21,692,535</b>	<b>\$ 24,221,535</b>	<b>\$ 2,529,000</b>		
<b><u>Natural Resources, Department of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	\$ 11,176,438	\$ 11,554,987	\$ 0	\$ 11,554,987	\$ 11,920,987	\$ 366,000	SF609	PG 12 LN 23
Floodplain Management Program	1,885,000	1,510,000	0	1,510,000	1,510,000	0	SF609	PG 15 LN 11
Forestry Health Management	500,000	500,000	0	500,000	500,000	0	SF609	PG 15 LN 30
<b>Total Natural Resources, Department of</b>	<b>\$ 13,561,438</b>	<b>\$ 13,564,987</b>	<b>\$ 0</b>	<b>\$ 13,564,987</b>	<b>\$ 13,930,987</b>	<b>\$ 366,000</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Veterinary Diagnostic Laboratory	\$ 4,000,000	\$ 4,100,000	\$ 0	\$ 4,100,000	\$ 4,400,000	\$ 300,000	SF609	PG 16 LN 13
Iowa Center Ag Safety & Health	0	0	0	0	130,000	130,000	SF609	PG 17 LN 8
<b>Total Regents, Board of</b>	<b>\$ 4,000,000</b>	<b>\$ 4,100,000</b>	<b>\$ 0</b>	<b>\$ 4,100,000</b>	<b>\$ 4,530,000</b>	<b>\$ 430,000</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 38,532,522</b>	<b>\$ 39,357,522</b>	<b>\$ 0</b>	<b>\$ 39,357,522</b>	<b>\$ 42,682,522</b>	<b>\$ 3,325,000</b>		

## Economic Development General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Cultural Affairs, Department of</u></b>								
<b>Cultural Affairs, Dept. of</b>								
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 168,637	\$ 168,637	\$ 0	SF608	PG 2 LN 10
Community Cultural Grants	172,090	172,090	0	172,090	172,090	0	SF608	PG 2 LN 24
Historical Division	2,977,797	3,027,797	0	3,027,797	3,127,797	100,000	SF608	PG 2 LN 28
Historic Sites	426,398	426,398	0	426,398	426,398	0	SF608	PG 2 LN 31
Arts Division	1,192,188	1,217,188	0	1,217,188	1,317,188	100,000	SF608	PG 2 LN 34
Great Places	150,000	150,000	0	150,000	150,000	0	SF608	PG 3 LN 4
Records Center Rent	227,243	227,243	0	227,243	227,243	0	SF608	PG 3 LN 8
Cultural Trust Grants	25,000	75,000	0	75,000	150,000	75,000	SF608	PG 3 LN 11
County Endowment Funding - DCA Grants	416,702	448,403	0	448,403	448,403	0	SF608	PG 10 LN 13
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,756,055</b>	<b>\$ 5,912,756</b>	<b>\$ 0</b>	<b>\$ 5,912,756</b>	<b>\$ 6,187,756</b>	<b>\$ 275,000</b>		
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Economic Development Appropriation	\$ 13,242,040	\$ 13,413,379	\$ 0	\$ 13,413,379	\$ 13,413,379	\$ 0	SF608	PG 4 LN 26
World Food Prize	400,000	400,000	0	400,000	375,000	-25,000	SF608	PG 6 LN 35
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	168,201	168,201	0	SF608	PG 7 LN 8
Councils of Governments (COGs) Assistance	175,000	200,000	0	200,000	275,000	75,000	SF608	PG 7 LN 27
Registered Apprenticeship Program	0	1,000,000	0	1,000,000	1,000,000	0	SF608	PG 7 LN 34
Tourism Marketing - Adjusted Gross Receipts	900,000	900,000	0	900,000	900,000	0	SF608	PG 10 LN 24
<b>Total Economic Development Authority</b>	<b>\$ 14,885,241</b>	<b>\$ 16,081,580</b>	<b>\$ 0</b>	<b>\$ 16,081,580</b>	<b>\$ 16,131,580</b>	<b>\$ 50,000</b>		
<b><u>Iowa Finance Authority</u></b>								
<b>Iowa Finance Authority</b>								
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000	\$ 0	SF608	PG 11 LN 11
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>		
<b><u>Public Employment Relations Board</u></b>								
<b>Public Employment Relations</b>								
General Office	\$ 1,342,452	\$ 1,492,452	\$ 0	\$ 1,492,452	\$ 1,492,452	\$ 0	SF608	PG 11 LN 30
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>		

## Economic Development General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Workforce Development, Department of</u></b>								
<b>Iowa Workforce Development</b>								
Labor Services Division	\$ 3,471,252	\$ 3,491,252	\$ 0	\$ 3,491,252	\$ 3,491,252	\$ 0	SF608	PG 12 LN 16
Workers' Compensation Division	3,259,044	3,309,044	0	3,309,044	3,321,044	12,000	SF608	PG 12 LN 26
Operations - Field Offices	7,848,690	7,925,650	0	7,925,650	6,675,650	-1,250,000	SF608	PG 13 LN 6
Offender Reentry Program	287,158	337,158	0	337,158	387,158	50,000	SF608	PG 13 LN 16
I/3 State Accounting System	228,822	228,822	0	228,822	228,822	0	SF608	PG 13 LN 27
Summer Youth Intern Pilot	0	250,000	0	250,000	250,000	0	SF608	PG 13 LN 32
Employee Misclassification Program	379,631	379,631	0	379,631	379,631	0	SF608	PG 14 LN 10
Iowa Employer Innovation Fund	0	0	0	0	1,200,000	1,200,000	SF608	PG 14 LN 34
Future Ready Iowa Coordinator - GF	0	150,000	0	150,000	0	-150,000	SF608	
<b>Total Workforce Development, Department of</b>	<b>\$ 15,474,597</b>	<b>\$ 16,071,557</b>	<b>\$ 0</b>	<b>\$ 16,071,557</b>	<b>\$ 15,933,557</b>	<b>\$ -138,000</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Biosciences Innovation Ecosystem - GF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000	\$ 825,000	SF608	PG 20 LN 34
UI - Biosciences Innovation Ecosystem - GF	0	0	0	0	275,000	275,000	SF608	PG 21 LN 8
UNI - Additive Manufacturing - GF	0	0	0	0	400,000	400,000	SF608	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>		
<b>Total Economic Development</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 0</b>	<b>\$ 40,216,345</b>	<b>\$ 41,903,345</b>	<b>\$ 1,687,000</b>		

## Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Blind, Department for the</u></b>								
Department for the Blind								
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 79,877	HF758	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>\$ 2,167,622</b>	<b>\$ 2,167,622</b>	<b>\$ 0</b>	<b>\$ 2,167,622</b>	<b>\$ 2,247,499</b>	<b>\$ 79,877</b>		
<b><u>College Student Aid Commission</u></b>								
College Student Aid Comm.								
College Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 0	HF758	PG 3 LN 15
Future Ready Iowa Administration	0	0	0	0	130,254	130,254	HF758	PG 3 LN 21
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	0	HF758	PG 3 LN 27
National Guard Educational Assistance	3,100,000	4,700,000	0	4,700,000	4,700,000	0	HF758	PG 3 LN 31
All Iowa Opportunity Scholarships	2,840,854	2,840,854	0	2,840,854	3,000,000	159,146	HF758	PG 4 LN 8
Teacher Shortage Loan Forgiveness	105,828	105,828	0	105,828	0	-105,828	HF758	
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	0	HF758	PG 4 LN 19
Rural Primary Care Loan Repayment	1,124,502	1,124,502	0	1,124,502	1,424,502	300,000	HF758	PG 4 LN 23
Health Care Loan Repayment Program	200,000	200,000	0	200,000	250,000	50,000	HF758	PG 4 LN 27
Future Ready Iowa Last-Dollar Scholarship Progr	0	0	0	0	13,004,744	13,004,744	HF758	PG 4 LN 31
Tuition Grant Program - Standing	46,630,951	46,630,951	0	46,630,951	47,703,463	1,072,512	HF758	PG 24 LN 10
Tuition Grant - For-Profit	1,375,086	376,220	0	376,220	426,220	50,000	HF758	PG 24 LN 16
Vocational Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	0	HF758	Standing
<b>Total College Student Aid Commission</b>	<b>\$ 58,357,658</b>	<b>\$ 58,958,792</b>	<b>\$ 0</b>	<b>\$ 58,958,792</b>	<b>\$ 73,619,620</b>	<b>\$ 14,660,828</b>		
<b><u>Education, Department of</u></b>								
Education, Dept. of								
Administration	\$ 5,949,047	\$ 5,949,047	\$ 0	\$ 5,949,047	\$ 5,949,047	\$ 0	HF758	PG 5 LN 20
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0	HF758	PG 5 LN 31
State Library	2,510,063	2,530,063	0	2,530,063	2,530,063	0	HF758	PG 6 LN 28
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0	HF758	PG 6 LN 34
Career Technical Education Secondary	2,630,134	2,630,134	0	2,630,134	2,952,459	322,325	HF758	PG 7 LN 8
Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0	HF758	PG 7 LN 13
ECl General Aid (SRG)	22,108,996	22,162,799	0	22,162,799	22,662,799	500,000	HF758	PG 7 LN 20
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0	HF758	PG 8 LN 26
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0	HF758	PG 9 LN 3
Nonpublic Textbook Services	648,636	652,000	0	652,000	652,000	0	HF758	PG 9 LN 17
Student Achievement/Teacher Quality	2,915,467	2,965,467	0	2,965,467	2,965,467	0	HF758	PG 9 LN 25
Statewide Assessment	0	2,700,000	0	2,700,000	3,000,000	300,000	HF758	PG 9 LN 31
Work-Based Learning Clearinghouse	0	250,000	0	250,000	300,000	50,000	HF758	PG 10 LN 8
Summer Joint Enrollment Program	0	600,000	0	600,000	600,000	0	HF758	PG 10 LN 13
Jobs for America's Grads	666,188	1,666,188	0	1,666,188	2,666,188	1,000,000	HF758	PG 10 LN 29
Attendance Center/Website & Data System	249,392	250,000	0	250,000	250,000	0	HF758	PG 10 LN 35
Online State Job Posting System	229,175	230,000	0	230,000	230,000	0	HF758	PG 11 LN 11
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0	HF758	PG 11 LN 15
Early Lit - Early Warning System	1,910,351	1,915,000	0	1,915,000	1,915,000	0	HF758	PG 11 LN 20

## Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
Early Lit - Iowa Reading Research Center	955,176	1,300,176	0	1,300,176	1,300,176	0	HF758	PG 12 LN 6
Computer Science PD Incentive Fund	0	500,000	0	500,000	500,000	0	HF758	PG 12 LN 17
Children's Mental Health Training	0	0	0	0	2,100,000	2,100,000	HF758	PG 12 LN 22
Best Buddies	0	0	0	0	25,000	25,000	HF758	PG 13 LN 3
Adult Literacy and Workforce - GF	0	0	0	0	500,000	500,000	HF758	PG 13 LN 15
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0	HF758	PG 13 LN 27
Nonpublic School Concurrent Enrollment	0	0	0	0	1,000,000	1,000,000	HF758	PG 14 LN 2
Community Colleges General Aid	200,690,889	202,690,889	0	202,690,889	208,690,889	6,000,000	HF758	PG 14 LN 9
Child Development	10,524,389	10,524,389	0	10,524,389	10,524,389	0	HF758	PG 15 LN 11
<b>Education, Dept. of</b>	<b>\$ 267,463,402</b>	<b>\$ 274,991,651</b>	<b>\$ 0</b>	<b>\$ 274,991,651</b>	<b>\$ 286,788,976</b>	<b>\$ 11,797,325</b>		
<b>Vocational Rehabilitation</b>								
Vocational Rehabilitation	\$ 5,571,203	\$ 5,677,908	\$ 0	\$ 5,677,908	\$ 5,677,908	\$ 0	HF758	PG 6 LN 2
Independent Living	84,823	84,823	0	84,823	84,823	0	HF758	PG 6 LN 16
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0	HF758	PG 6 LN 22
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0	HF758	PG 6 LN 25
Vocational Rehabilitation Maint. of Effort	106,705	0	0	0	0	0	HF758	
<b>Vocational Rehabilitation</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>		
<b>Iowa Public Television</b>								
Iowa Public Television	\$ 7,520,994	\$ 7,589,415	\$ 100,000	\$ 7,689,415	\$ 7,739,415	\$ 50,000	HF758	PG 7 LN 2
<b>Total Education, Department of</b>	<b>\$ 280,972,090</b>	<b>\$ 288,568,760</b>	<b>\$ 100,000</b>	<b>\$ 288,668,760</b>	<b>\$ 300,516,085</b>	<b>\$ 11,847,325</b>		

## Education General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	\$ 775,655	\$ 775,655	\$ 0	\$ 775,655	\$ 775,655	\$ 0	HF758	PG 16 LN 25
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	0	HF758	PG 17 LN 1
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	0	HF758	PG 17 LN 4
FY 2020 Regents Increase	0	0	0	0	12,000,000	12,000,000	HF758	PG 17 LN 7
University of Iowa - General	211,560,793	214,710,793	0	214,710,793	214,710,793	0	HF758	PG 17 LN 16
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	0	HF758	PG 17 LN 23
UI - Hygienic Laboratory	4,297,032	4,297,032	0	4,297,032	4,297,032	0	HF758	PG 17 LN 29
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	0	HF758	PG 17 LN 35
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	0	HF758	PG 18 LN 9
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	0	HF758	PG 18 LN 18
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	0	HF758	PG 18 LN 23
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	0	HF758	PG 18 LN 29
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	0	HF758	PG 18 LN 34
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	0	HF758	PG 19 LN 9
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	0	HF758	PG 19 LN 14
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	0	HF758	PG 19 LN 20
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	0	HF758	PG 19 LN 26
Iowa State University - General	167,474,125	170,624,125	0	170,624,125	170,624,125	0	HF758	PG 19 LN 30
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	0	HF758	PG 20 LN 2
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	0	HF758	PG 20 LN 8
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	0	HF758	PG 20 LN 16
University of Northern Iowa - General	93,712,362	95,712,362	0	95,712,362	95,712,362	0	HF758	PG 20 LN 20
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	0	HF758	PG 20 LN 27
UNI - Governor's STEM Advisory Council	5,446,375	5,446,375	0	5,446,375	6,446,375	1,000,000	HF758	PG 20 LN 32
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	0	HF758	PG 22 LN 4
Iowa School for the Deaf	9,897,351	9,996,325	0	9,996,325	10,299,287	302,962	HF758	PG 22 LN 9
Ed Services for Blind & Visually Impaired	4,126,495	4,167,759	0	4,167,759	4,334,759	167,000	HF758	PG 22 LN 15
<b>Total Regents, Board of</b>	<b>\$ 554,440,075</b>	<b>\$ 562,880,313</b>	<b>\$ 0</b>	<b>\$ 562,880,313</b>	<b>\$ 576,350,275</b>	<b>\$ 13,469,962</b>		
<b>Total Education</b>	<b>\$ 895,937,445</b>	<b>\$ 912,575,487</b>	<b>\$ 100,000</b>	<b>\$ 912,675,487</b>	<b>\$ 952,733,479</b>	<b>\$ 40,057,992</b>		

## Health and Human Services General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Aging, Iowa Department on</u></b>								
<b>Aging, Dept. on</b>								
Aging Programs	\$ 10,942,924	\$ 11,042,924	\$ 0	\$ 11,042,924	\$ 11,191,441	\$ 148,517	HF766	PG 2 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	0	HF766	PG 4 LN 17
<b>Total Aging, Iowa Department on</b>	<b>\$ 12,092,745</b>	<b>\$ 12,192,745</b>	<b>\$ 0</b>	<b>\$ 12,192,745</b>	<b>\$ 12,341,262</b>	<b>\$ 148,517</b>		
<b><u>Public Health, Department of</u></b>								
<b>Public Health, Dept. of</b>								
Addictive Disorders	\$ 24,804,344	\$ 24,804,344	\$ 0	\$ 24,804,344	\$ 25,110,000	\$ 305,656	HF766	PG 4 LN 35
Healthy Children and Families	5,284,599	5,820,625	0	5,820,625	5,817,057	-3,568	HF766	PG 6 LN 32
Chronic Conditions	3,546,757	4,528,109	0	4,528,109	4,223,519	-304,590	HF766	PG 9 LN 1
Community Capacity	2,351,879	4,970,152	0	4,970,152	5,594,677	624,525	HF766	PG 10 LN 32
Essential Public Health Services	7,660,942	7,662,464	0	7,662,464	7,662,464	0	HF766	PG 14 LN 3
Infectious Diseases	1,752,786	1,796,426	0	1,796,426	1,796,426	0	HF766	PG 14 LN 9
Public Protection	4,083,887	4,095,139	0	4,095,139	4,093,383	-1,756	HF766	PG 14 LN 15
Resource Management	971,215	971,215	0	971,215	971,215	0	HF766	PG 15 LN 20
Congenital & Inherited Disorders Registry	242,066	223,521	0	223,521	223,521	0	HF766	Standing
<b>Total Public Health, Department of</b>	<b>\$ 50,698,475</b>	<b>\$ 54,871,995</b>	<b>\$ 0</b>	<b>\$ 54,871,995</b>	<b>\$ 55,492,262</b>	<b>\$ 620,267</b>		
<b><u>Veterans Affairs, Department of</u></b>								
<b>Veterans Affairs, Dept. of</b>								
General Administration	\$ 1,115,580	\$ 1,150,500	\$ 0	\$ 1,150,500	\$ 1,225,500	\$ 75,000	HF766	PG 17 LN 1
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF766	PG 17 LN 29
Veterans County Grants	938,025	990,000	0	990,000	990,000	0	HF766	PG 17 LN 35
<b>Veterans Affairs, Dept. of</b>	<b>\$ 4,053,605</b>	<b>\$ 4,140,500</b>	<b>\$ 0</b>	<b>\$ 4,140,500</b>	<b>\$ 4,215,500</b>	<b>\$ 75,000</b>		
<b>Veterans Affairs, Dept. of</b>								
Iowa Veterans Home	\$ 7,162,976	\$ 7,162,976	\$ 0	\$ 7,162,976	\$ 7,162,976	\$ 0	HF766	PG 17 LN 7
<b>Total Veterans Affairs, Department of</b>	<b>\$ 11,216,581</b>	<b>\$ 11,303,476</b>	<b>\$ 0</b>	<b>\$ 11,303,476</b>	<b>\$ 11,378,476</b>	<b>\$ 75,000</b>		
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
Family Investment Program/PROMISE JOBS	\$ 41,167,177	\$ 40,365,715	\$ 0	\$ 40,365,715	\$ 40,365,037	\$ -678	HF766	PG 25 LN 14
Medical Assistance	1,282,992,417	1,337,841,375	150,300,000	1,488,141,375	1,427,379,707	-60,761,668	HF766	PG 28 LN 27
Medical Contracts	17,312,207	16,603,198	0	16,603,198	17,992,530	1,389,332	HF766	PG 35 LN 14
State Supplementary Assistance	9,872,658	10,250,873	0	10,250,873	7,812,909	-2,437,964	HF766	PG 36 LN 23
State Children's Health Insurance	8,418,452	7,064,057	0	7,064,057	19,361,112	12,297,055	HF766	PG 37 LN 24
Child Care Assistance	39,343,616	40,816,931	0	40,816,931	40,816,931	0	HF766	PG 38 LN 11
Child and Family Services	85,880,913	84,939,774	0	84,939,774	89,071,761	4,131,987	HF766	PG 41 LN 18
Adoption Subsidy	40,777,910	40,445,137	0	40,445,137	40,596,007	150,870	HF766	PG 47 LN 15
Family Support Subsidy	969,282	949,282	0	949,282	949,282	0	HF766	PG 49 LN 9
Connors Training	33,632	33,632	0	33,632	33,632	0	HF766	PG 49 LN 30



## Health and Human Services General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
Volunteers	84,686	84,686	0	84,686	84,686	0	HF766	PG 56 LN 3
Child Abuse Prevention	207,437	232,570	0	232,570	232,570	0	HF766	Standing
<b>Assistance</b>	<b>\$ 1,527,060,387</b>	<b>\$ 1,579,627,230</b>	<b>\$ 150,300,000</b>	<b>\$ 1,729,927,230</b>	<b>\$ 1,684,696,164</b>	<b>\$ -45,231,066</b>		
<b>Eldora Training School</b>								
Eldora Training School	\$ 11,350,443	\$ 12,762,443	\$ 0	\$ 12,762,443	\$ 13,920,757	\$ 1,158,314	HF766	PG 40 LN 19
<b>Cherokee</b>								
Cherokee MHI	\$ 13,870,254	\$ 13,870,254	\$ 0	\$ 13,870,254	\$ 14,216,149	\$ 345,895	HF766	PG 50 LN 11
<b>Independence</b>								
Independence MHI	\$ 17,513,621	\$ 17,513,621	\$ 0	\$ 17,513,621	\$ 19,165,110	\$ 1,651,489	HF766	PG 50 LN 21
<b>Glenwood</b>								
Glenwood Resource Center	\$ 17,887,781	\$ 16,858,523	\$ 0	\$ 16,858,523	\$ 16,048,348	\$ -810,175	HF766	PG 51 LN 18
<b>Woodward</b>								
Woodward Resource Center	\$ 12,077,034	\$ 11,386,679	\$ 0	\$ 11,386,679	\$ 10,872,356	\$ -514,323	HF766	PG 51 LN 21
<b>Cherokee CCUSO</b>								
Civil Commitment Unit for Sexual Offenders	\$ 9,464,747	\$ 10,864,747	\$ 0	\$ 10,864,747	\$ 12,053,093	\$ 1,188,346	HF766	PG 52 LN 30
<b>Field Operations</b>								
Child Support Recovery	\$ 12,586,635	\$ 14,586,635	\$ 0	\$ 14,586,635	\$ 14,749,368	\$ 162,733	HF766	PG 27 LN 19
Field Operations	48,484,435	49,074,517	0	49,074,517	55,396,906	6,322,389	HF766	PG 53 LN 26
<b>Field Operations</b>	<b>\$ 61,071,070</b>	<b>\$ 63,661,152</b>	<b>\$ 0</b>	<b>\$ 63,661,152</b>	<b>\$ 70,146,274</b>	<b>\$ 6,485,122</b>		
<b>General Administration</b>								
General Administration	\$ 14,033,040	\$ 13,833,040	\$ 0	\$ 13,833,040	\$ 13,833,040	\$ 0	HF766	PG 54 LN 10
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	0	HF766	PG 55 LN 29
Commission of Inquiry	1,394	1,394	0	1,394	1,394	0	HF766	Standing
Nonresident Mental Illness Commitment	22,802	142,802	0	142,802	142,802	0	HF766	Standing
<b>General Administration</b>	<b>\$ 16,936,510</b>	<b>\$ 16,856,510</b>	<b>\$ 0</b>	<b>\$ 16,856,510</b>	<b>\$ 16,856,510</b>	<b>\$ 0</b>		
<b>Total Human Services, Department of</b>	<b>\$ 1,687,231,847</b>	<b>\$ 1,743,401,159</b>	<b>\$ 150,300,000</b>	<b>\$ 1,893,701,159</b>	<b>\$ 1,857,974,761</b>	<b>\$ -35,726,398</b>		
<b>Total Health and Human Services</b>	<b>\$ 1,761,239,648</b>	<b>\$ 1,821,769,375</b>	<b>\$ 150,300,000</b>	<b>\$ 1,972,069,375</b>	<b>\$ 1,937,186,761</b>	<b>\$ -34,882,614</b>		

# Justice System

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Attorney General</u></b>								
Justice, Dept. of								
General Office AG	\$ 6,392,238	\$ 5,911,705	\$ 0	\$ 5,911,705	\$ 5,989,473	\$ 77,768	SF615	PG 2 LN 4
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0	SF615	PG 2 LN 29
Legal Services Poverty Grants	2,206,199	2,304,601	0	2,304,601	2,634,601	330,000	SF615	PG 3 LN 27
<b>Total Attorney General</b>	<b>\$ 13,615,145</b>	<b>\$ 13,233,014</b>	<b>\$ 0</b>	<b>\$ 13,233,014</b>	<b>\$ 13,640,782</b>	<b>\$ 407,768</b>		
<b><u>Civil Rights Commission, Iowa</u></b>								
Civil Rights Commission								
Civil Rights Commission	\$ 1,146,631	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,237,756	\$ 39,490	SF615	PG 19 LN 9
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,146,631</b>	<b>\$ 1,198,266</b>	<b>\$ 0</b>	<b>\$ 1,198,266</b>	<b>\$ 1,237,756</b>	<b>\$ 39,490</b>		
<b><u>Corrections, Department of</u></b>								
Central Office								
Corrections Administration	\$ 5,046,968	\$ 5,287,909	\$ 0	\$ 5,287,909	\$ 8,773,216	\$ 3,485,307	SF615	PG 6 LN 28
County Confinement	1,575,092	1,575,092	0	1,575,092	1,082,635	-492,457	SF615	PG 6 LN 17
Federal Prisoners/Contractual	484,411	484,411	0	484,411	234,411	-250,000	SF615	PG 6 LN 21
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0	SF615	PG 7 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0	SF615	PG 8 LN 6
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0	SF615	PG 8 LN 9
Corrections Real Estate - Capitals	19,669	46,654	0	46,654	0	-46,654	STND	
State Cases Court Costs	0	10,000	0	10,000	10,000	0	SF615	Standing
<b>Central Office</b>	<b>\$ 11,762,314</b>	<b>\$ 12,040,240</b>	<b>\$ 0</b>	<b>\$ 12,040,240</b>	<b>\$ 14,736,436</b>	<b>\$ 2,696,196</b>		
Fort Madison								
Ft. Madison Institution	\$ 40,709,469	\$ 41,213,841	\$ 0	\$ 41,213,841	\$ 41,213,841	\$ 0	SF615	PG 5 LN 11
Anamosa								
Anamosa Institution	\$ 31,874,128	\$ 32,414,148	\$ 0	\$ 32,414,148	\$ 32,414,148	\$ 0	SF615	PG 5 LN 15
Oakdale								
Oakdale Institution	\$ 59,770,579	\$ 61,308,427	\$ 0	\$ 61,308,427	\$ 61,812,427	\$ 504,000	SF615	PG 5 LN 19
Newton								
Newton Institution	\$ 27,808,195	\$ 28,261,220	\$ 0	\$ 28,261,220	\$ 28,327,158	\$ 65,938	SF615	PG 5 LN 23
Mount Pleasant								
Mount Pleasant Institution	\$ 25,296,244	\$ 25,676,413	\$ 0	\$ 25,676,413	\$ 25,676,413	\$ 0	SF615	PG 5 LN 27
Rockwell City								
Rockwell City Institution	\$ 10,364,555	\$ 10,521,861	\$ 0	\$ 10,521,861	\$ 10,521,861	\$ 0	SF615	PG 5 LN 31
Clarinda								
Clarinda Institution	\$ 24,557,503	\$ 24,847,950	\$ 0	\$ 24,847,950	\$ 24,847,950	\$ 0	SF615	PG 5 LN 35
Mitchellville								
Mitchellville Institution	\$ 22,390,362	\$ 23,294,090	\$ 0	\$ 23,294,090	\$ 23,294,090	\$ 0	SF615	PG 6 LN 9

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b>Fort Dodge</b>								
Fort Dodge Institution	\$ 29,392,788	\$ 30,067,231	\$ 0	\$ 30,067,231	\$ 30,067,231	\$ 0	SF615	PG 6 LN 13
<b>CBC District 1</b>								
CBC District I	\$ 14,653,435	\$ 14,944,266	\$ 0	\$ 14,944,266	\$ 15,069,356	\$ 125,090	SF615	PG 8 LN 20
<b>CBC District 2</b>								
CBC District II	\$ 11,330,642	\$ 11,547,739	\$ 0	\$ 11,547,739	\$ 11,618,090	\$ 70,351	SF615	PG 8 LN 26
<b>CBC District 3</b>								
CBC District III	\$ 7,103,324	\$ 7,247,957	\$ 0	\$ 7,247,957	\$ 7,318,308	\$ 70,351	SF615	PG 8 LN 32
<b>CBC District 4</b>								
CBC District IV	\$ 5,628,707	\$ 5,740,922	\$ 0	\$ 5,740,922	\$ 5,811,273	\$ 70,351	SF615	PG 8 LN 35
<b>CBC District 5</b>								
CBC District V	\$ 21,363,555	\$ 21,846,060	\$ 0	\$ 21,846,060	\$ 21,986,762	\$ 140,702	SF615	PG 9 LN 3
<b>CBC District 6</b>								
CBC District VI	\$ 14,580,498	\$ 14,839,165	\$ 0	\$ 14,839,165	\$ 14,839,165	\$ 0	SF615	PG 9 LN 10
<b>CBC District 7</b>								
CBC District VII	\$ 7,707,214	\$ 7,849,341	\$ 0	\$ 7,849,341	\$ 7,919,692	\$ 70,351	SF615	PG 9 LN 16
<b>CBC District 8</b>								
CBC District VIII	\$ 8,011,624	\$ 8,164,521	\$ 0	\$ 8,164,521	\$ 8,443,071	\$ 278,550	SF615	PG 9 LN 22
<b>Total Corrections, Department of</b>	<u>\$ 374,305,136</u>	<u>\$ 381,825,392</u>	<u>\$ 0</u>	<u>\$ 381,825,392</u>	<u>\$ 385,917,272</u>	<u>\$ 4,091,880</u>		

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal & Juvenile Justice	\$ 1,177,143	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,226,399	\$ 16,989	SF615	PG 19 LN 23
Juvenile Justice Grants	0	0	0	0	140,000	140,000	SF615	PG 19 LN 35
<b>Total Human Rights, Department of</b>	<b>\$ 1,177,143</b>	<b>\$ 1,209,410</b>	<b>\$ 0</b>	<b>\$ 1,209,410</b>	<b>\$ 1,366,399</b>	<b>\$ 156,989</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Public Defender</b>								
Public Defender	\$ 25,946,202	\$ 26,505,299	\$ 0	\$ 26,505,299	\$ 26,955,139	\$ 449,840	SF615	PG 13 LN 14
Indigent Defense	35,144,448	35,144,448	2,500,000	37,644,448	40,760,448	3,116,000	SF615	PG 13 LN 25
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 61,090,650</b>	<b>\$ 61,649,747</b>	<b>\$ 2,500,000</b>	<b>\$ 64,149,747</b>	<b>\$ 67,715,587</b>	<b>\$ 3,565,840</b>		
<b><u>Judicial Branch</u></b>								
<b>Judicial Branch</b>								
Judicial Branch	\$ 174,074,797	\$ 177,574,797	\$ 0	\$ 177,574,797	\$ 181,126,293	\$ 3,551,496	SF616	PG 2 LN 7
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	0	3,100,000	3,100,000	0	SF616	PG 2 LN 21
<b>Total Judicial Branch</b>	<b>\$ 177,174,797</b>	<b>\$ 180,674,797</b>	<b>\$ 0</b>	<b>\$ 180,674,797</b>	<b>\$ 184,226,293</b>	<b>\$ 3,551,496</b>		
<b><u>Law Enforcement Academy</u></b>								
<b>Iowa Law Enforcement Academy</b>								
Law Enforcement Academy	\$ 946,149	\$ 971,341	\$ 0	\$ 971,341	\$ 980,767	\$ 9,426	SF615	PG 12 LN 9
Iowa Law Enforcement Academy Relocation Exp.	0	0	285,982	285,982	1,015,442	729,460	SF615	PG 12 LN 21
<b>Total Law Enforcement Academy</b>	<b>\$ 946,149</b>	<b>\$ 971,341</b>	<b>\$ 285,982</b>	<b>\$ 1,257,323</b>	<b>\$ 1,996,209</b>	<b>\$ 738,886</b>		
<b><u>Parole, Board of</u></b>								
<b>Parole Board</b>								
Parole Board	\$ 1,191,731	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,234,687	\$ 13,313	SF615	PG 13 LN 29
<b>Total Parole, Board of</b>	<b>\$ 1,191,731</b>	<b>\$ 1,221,374</b>	<b>\$ 0</b>	<b>\$ 1,221,374</b>	<b>\$ 1,234,687</b>	<b>\$ 13,313</b>		

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Public Defense, Department of</u></b>								
Public Defense, Dept. of								
Public Defense, Department of	\$ 6,164,131	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,405,545	\$ 70,584	SF615	PG 14 LN 4
<b>Total Public Defense, Department of</b>	<b>\$ 6,164,131</b>	<b>\$ 6,334,961</b>	<b>\$ 0</b>	<b>\$ 6,334,961</b>	<b>\$ 6,405,545</b>	<b>\$ 70,584</b>		
<b><u>Public Safety, Department of</u></b>								
Public Safety, Dept. of								
Public Safety Administration	\$ 4,334,703	\$ 4,734,703	\$ 0	\$ 4,734,703	\$ 4,734,703	\$ 0	SF615	PG 15 LN 10
Public Safety DCI	14,263,083	14,663,083	0	14,663,083	15,013,083	350,000	SF615	PG 15 LN 16
DCI - Crime Lab Equipment/Training	302,345	650,000	0	650,000	650,000	0	SF615	PG 15 LN 26
Narcotics Enforcement	7,585,873	7,785,873	0	7,785,873	7,985,873	200,000	SF615	PG 15 LN 34
Public Safety Undercover Funds	109,042	209,042	0	209,042	209,042	0	SF615	PG 16 LN 20
Fire Marshal	4,765,056	4,965,056	0	4,965,056	4,965,056	0	SF615	PG 16 LN 23
Iowa State Patrol	62,126,287	63,926,287	0	63,926,287	65,626,287	1,700,000	SF615	PG 16 LN 34
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0	SF615	PG 17 LN 13
Fire Fighter Training	825,520	825,520	0	825,520	825,520	0	SF615	PG 17 LN 18
Department-wide Duties	0	0	0	0	1,597,834	1,597,834	SF615	PG 18 LN 11
Human Trafficking Office	150,000	150,000	0	150,000	150,000	0	SF615	PG 18 LN 5
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0	SF615	PG 18 LN 2
Firefighter Training Equipment	0	0	0	0	50,000	50,000	SF638	PG 3 LN 15
<b>Total Public Safety, Department of</b>	<b>\$ 94,857,087</b>	<b>\$ 98,304,742</b>	<b>\$ 0</b>	<b>\$ 98,304,742</b>	<b>\$ 102,202,576</b>	<b>\$ 3,897,834</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
Homeland Security & Emergency Mgmt								
Homeland Security & Emer. Mgmt.	\$ 2,102,797	\$ 2,123,610	\$ 0	\$ 2,123,610	\$ 2,124,877	\$ 1,267	SF615	PG 14 LN 21
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,102,797</b>	<b>\$ 2,123,610</b>	<b>\$ 0</b>	<b>\$ 2,123,610</b>	<b>\$ 2,124,877</b>	<b>\$ 1,267</b>		
<b>Total Justice System</b>	<b>\$ 733,771,397</b>	<b>\$ 748,746,654</b>	<b>\$ 2,785,982</b>	<b>\$ 751,532,636</b>	<b>\$ 768,067,983</b>	<b>\$ 16,535,347</b>		

# Unassigned Standings

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>State Accounting Trust Accounts</b>								
Federal Cash Management - Standing	\$ 0	\$ 54,182	\$ 0	\$ 54,182	\$ 54,182	\$ 0	STND	
Unemployment Compensation - Standing	469,374	421,655	0	421,655	421,655	0	STND	
<b>Total Administrative Services, Department of</b>	<b>\$ 469,374</b>	<b>\$ 475,837</b>	<b>\$ 0</b>	<b>\$ 475,837</b>	<b>\$ 475,837</b>	<b>\$ 0</b>		
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
State Foundation School Aid	\$ 3,179,552,712	\$ 3,207,571,601	\$ 0	\$ 3,207,571,601	\$ 3,301,100,000	\$ 93,528,399	HF306	PG 1 LN 1
AEA State Aid Reduction	0	0	0	0	-15,000,000	-15,000,000	SF638	PG 2 LN 23
Nonpublic School Transportation	8,195,634	8,197,091	0	8,197,091	10,146,780	1,949,689	STND	
Trans of Nonpublic Students-Reduction	0	0	0	0	-1,949,689	-1,949,689	SF638	PG 2 LN 3
Sac Fox Settlement Education	95,518	95,750	0	95,750	100,000	4,250	STND	
Instructional Support	0	0	0	0	14,800,000	14,800,000	STND	
Instructional Support - Adjustment	0	0	0	0	-14,800,000	-14,800,000	SF638	PG 2 LN 17
State Aid \$5 Per Pupil Increase	0	0	0	0	2,909,400	2,909,400	HF307	PG 2 LN 25
State Aid - Concurrent Enrollment Estimate	0	0	0	0	2,000,000	2,000,000	SF603	PG 1 LN 1
<b>Total Education, Department of</b>	<b>\$ 3,187,843,864</b>	<b>\$ 3,215,864,442</b>	<b>\$ 0</b>	<b>\$ 3,215,864,442</b>	<b>\$ 3,299,306,491</b>	<b>\$ 83,442,049</b>		
<b><u>Executive Council</u></b>								
<b>Executive Council</b>								
Court Costs	\$ 416,153	\$ 56,455	\$ 0	\$ 56,455	\$ 56,455	\$ 0	STND	
Public Improvements	0	9,575	0	9,575	9,575	0	STND	
Drainage Assessment	162,895	19,367	0	19,367	19,367	0	STND	
<b>Total Executive Council</b>	<b>\$ 579,049</b>	<b>\$ 85,397</b>	<b>\$ 0</b>	<b>\$ 85,397</b>	<b>\$ 85,397</b>	<b>\$ 0</b>		
<b><u>Legislative Branch</u></b>								
<b>Legislative Branch</b>								
Legislative Branch	\$ 35,248,979	\$ 35,582,682	\$ 0	\$ 35,582,682	\$ 37,000,000	\$ 1,417,318	STND	
<b>Total Legislative Branch</b>	<b>\$ 35,248,979</b>	<b>\$ 35,582,682</b>	<b>\$ 0</b>	<b>\$ 35,582,682</b>	<b>\$ 37,000,000</b>	<b>\$ 1,417,318</b>		

# Unassigned Standings

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Technology Reinvestment Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	STND	
Technology Reinvest. Fund - Reduction	0	0	0	0	-17,500,000	-17,500,000	HF765	PG 16 LN 10
Appeal Board Claims	7,496,569	4,500,000	0	4,500,000	4,500,000	0	STND	
Special Olympics Fund	100,000	100,000	0	100,000	100,000	0	STND	
Economic Emergency Fund Appropriation	13,038,163	0	0	0	0	0	STND	
Cash Reserve Fund Appropriation	20,000,000	113,100,000	0	113,100,000	0	-113,100,000	STND	
Transportation Equity Fund	0	11,200,000	0	11,200,000	19,000,000	7,800,000	HF307	PG 3 LN 8
<b>Total Management, Department of</b>	<b>\$ 40,634,732</b>	<b>\$ 128,900,000</b>	<b>\$ 0</b>	<b>\$ 128,900,000</b>	<b>\$ 23,600,000</b>	<b>\$ -105,300,000</b>		
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Compensation and Expense	\$ 612,201	\$ 342,556	\$ 0	\$ 342,556	\$ 342,556	\$ 0	STND	
<b>Total Public Defense, Department of</b>	<b>\$ 612,201</b>	<b>\$ 342,556</b>	<b>\$ 0</b>	<b>\$ 342,556</b>	<b>\$ 342,556</b>	<b>\$ 0</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
Disaster Assistance	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ -15,000,000	SF638	PG 12 LN 20
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ 0</b>	<b>\$ -15,000,000</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	STND	
<b>Total Public Safety, Department of</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>		

# Unassigned Standings

## General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b>Revenue, Department of</b>								
<b>Revenue, Dept. of</b>								
Homestead Tax Credit Aid - GF	\$ 137,306,758	\$ 135,071,538	\$ 0	\$ 135,071,538	\$ 130,316,500	\$ -4,755,038	STND	
Elderly & Disabled Tax Credit	20,741,534	24,690,028	0	24,690,028	30,895,000	6,204,972	STND	
Ag Land Tax Credit - GF	39,072,143	39,100,000	0	39,100,000	39,100,000	0	STND	
Military Service Tax Exemption	1,894,661	1,961,234	0	1,961,234	1,352,000	-609,234	STND	
Comm & Industrial Prop Tax Replacement	152,063,510	152,114,544	0	152,114,544	152,114,544	0	STND	
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	125,000,000	0	STND	
<b>Total Revenue, Department of</b>	<b>\$ 476,078,606</b>	<b>\$ 477,937,344</b>	<b>\$ 0</b>	<b>\$ 477,937,344</b>	<b>\$ 478,778,044</b>	<b>\$ 840,700</b>		
<b>Total Unassigned Standings</b>	<b>\$ 3,746,466,804</b>	<b>\$ 3,864,188,258</b>	<b>\$ 15,000,000</b>	<b>\$ 3,879,188,258</b>	<b>\$ 3,844,588,325</b>	<b>\$ -34,599,933</b>		





# **Other Fund Appropriations to Departments for FY 2020**



## Summary Data Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>
Administration and Regulation	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,880,135	\$ 570,000
Agriculture and Natural Resources	90,769,878	91,118,392	0	91,118,392	91,018,392	-100,000
Economic Development	18,526,084	26,816,084	0	26,816,084	28,066,084	1,250,000
Education	40,300,000	40,300,000	0	40,300,000	40,300,000	0
Health and Human Services	430,206,138	412,814,411	251,315	413,065,726	432,072,527	19,006,801
Justice System	18,022,806	17,656,665	0	17,656,665	17,756,665	100,000
Transportation, Infrastructure, and Capitals	536,469,938	532,731,164	8,700,000	541,431,164	561,770,263	20,339,099
Unassigned Standings	<u>24,984,571</u>	<u>21,152,996</u>	<u>0</u>	<u>21,152,996</u>	<u>14,583,318</u>	<u>-6,569,678</u>
<b>Grand Total</b>	<u><u>\$ 1,214,265,346</u></u>	<u><u>\$ 1,197,899,847</u></u>	<u><u>\$ 8,951,315</u></u>	<u><u>\$ 1,206,851,162</u></u>	<u><u>\$ 1,241,447,384</u></u>	<u><u>\$ 34,596,222</u></u>

Column Explanations:

- (1) Actual FY 2018 - Represents the final, year-end appropriations for FY 2017. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2019 - Represents the FY 2019 appropriations enacted during the 2017 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act FY 2019 - Represents the supplemental appropriations enacted during the 2019 Legislative Session.
- (4) Estimated Net FY 2019 - Represents FY 2019 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2020 - Represents the final legislative action for FY 2020 appropriations from the 2019 Legislative Session.
- (6) Final Action FY20 vs Est Net FY19 - Represents the change in FY 2020 appropriations compared to the FY 2019 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2019 Legislative Session.

## Totals by Act Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)
HF759 Administration and Regulation Appropriations Act	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,880,135	570,000
SF609 Agriculture and Natural Resources Appropriations Act	90,319,878	90,668,392	0	90,668,392	90,568,392	-100,000
SF608 Economic Development Appropriations Act	18,526,084	26,816,084	0	26,816,084	28,066,084	1,250,000
HF758 Education Appropriations Act	40,300,000	40,300,000	0	40,300,000	40,300,000	0
HF766 Health and Human Services Appropriations Act	430,206,138	412,814,411	251,315	413,065,726	431,772,527	18,706,801
SF615 Justice System Appropriations Act	18,022,806	17,656,665	0	17,656,665	17,756,665	100,000
HF765 Infrastructure Appropriations Act	94,311,430	107,940,443	0	107,940,443	112,772,100	4,831,657
SF600 Transportation Appropriations Act	386,623,508	380,829,783	8,700,000	389,529,783	404,687,692	15,157,909
SF638 Standing Appropriations Act	0	0	0	0	0	0
SF632 Gambling Treatment - Sports Wagering Receipt Fund Act	0	0	0	0	300,000	300,000
STND Current Law Standing Appropriations <sup>1</sup>	<u>80,969,571</u>	<u>65,563,934</u>	<u>0</u>	<u>65,563,934</u>	<u>59,343,789</u>	<u>-6,220,145</u>
<b>Grand Total</b>	<u><u>\$ 1,214,265,346</u></u>	<u><u>\$ 1,197,899,847</u></u>	<u><u>\$ 8,951,315</u></u>	<u><u>\$ 1,206,851,162</u></u>	<u><u>\$ 1,241,447,384</u></u>	<u><u>\$ 34,596,222</u></u>

<sup>1</sup> The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, or was included in the appropriations subcommittee legislative target, that standing appropriation is included in the respective appropriations act total.

# Administration and Regulation

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Commerce, Department of</u></b>								
<b>Banking Division</b>								
Banking Division - CMRF	\$ 11,145,778	\$ 11,145,778	\$ 0	\$ 11,145,778	\$ 11,145,778	\$ 0	HF759	PG 6 LN 23
<b>Credit Union Division</b>								
Credit Union Division - CMRF	\$ 1,869,256	\$ 2,204,256	\$ 0	\$ 2,204,256	\$ 2,204,256	\$ 0	HF759	PG 6 LN 29
<b>Insurance Division</b>								
Insurance Division - CMRF	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 5,485,889	\$ 5,705,889	\$ 220,000	HF759	PG 6 LN 35
<b>Utilities Division</b>								
Utilities Division - CMRF	\$ 9,040,405	\$ 8,732,098	\$ 0	\$ 8,732,098	\$ 8,732,098	\$ 0	HF759	PG 7 LN 25
<b>Professional Licensing and Reg.</b>								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	HF759	PG 8 LN 14
<b>Total Commerce, Department of</b>	<b>\$ 27,603,645</b>	<b>\$ 27,630,338</b>	<b>\$ 0</b>	<b>\$ 27,630,338</b>	<b>\$ 27,850,338</b>	<b>\$ 220,000</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 0	HF759	PG 14 LN 34
<b>Racing Commission</b>								
Gaming Regulation - GRF	\$ 6,194,499	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 0	HF759	PG 14 LN 17
Sport Wagering Regulation - GRF	0	0	0	0	275,000	275,000	HF759	PG 14 LN 26
<b>Racing Commission</b>	<b>\$ 6,194,499</b>	<b>\$ 6,492,010</b>	<b>\$ 0</b>	<b>\$ 6,492,010</b>	<b>\$ 6,767,010</b>	<b>\$ 275,000</b>		
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 7,818,396</b>	<b>\$ 8,115,907</b>	<b>\$ 0</b>	<b>\$ 8,115,907</b>	<b>\$ 8,390,907</b>	<b>\$ 275,000</b>		
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	HF759	PG 16 LN 18
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>		
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	HF759	PG 17 LN 27
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>		

# Administration and Regulation

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Secretary of State, Office of the</u>								
Secretary of State								
Address Confidentiality Program - ACRF	\$ 120,400	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 75,000	HF759	PG 18 LN 24
<b>Total Secretary of State, Office of the</b>	<b>\$ 120,400</b>	<b>\$ 120,400</b>	<b>\$ 0</b>	<b>\$ 120,400</b>	<b>\$ 195,400</b>	<b>\$ 75,000</b>		
<u>Treasurer of State, Office of</u>								
Treasurer of State								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	HF759	PG 19 LN 24
<b>Total Treasurer of State, Office of</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>		
<u>Iowa Public Employees' Retirement System</u>								
IPERS Administration								
Administration - IPERS	\$ 17,988,567	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 0	HF759	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>		
<b>Total Administration and Regulation</b>	<b>\$ 54,985,931</b>	<b>\$ 55,310,135</b>	<b>\$ 0</b>	<b>\$ 55,310,135</b>	<b>\$ 55,880,135</b>	<b>\$ 570,000</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2018	Estimated FY 2019	Supp-Final Act. FY 2019	Estimated Net FY 2019	Final Action FY 2020	Final Action FY20 vs Est Net FY19	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Native Horse & Dog Prog - Unclaimed Winnings	\$ 295,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	SF609	PG 3 LN 6
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	0	SF609	PG 3 LN 18
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	SF609	PG 18 LN 20
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	0	SF609	PG 19 LN 1
Farm Management Demo - EFF	375,000	0	0	0	0	0	SF609	
Soil & Water Conservation - EFF	3,800,000	3,800,000	0	3,800,000	3,800,000	0	SF609	PG 19 LN 9
Conservation Reserve Prog - EFF	900,000	900,000	0	900,000	900,000	0	SF609	PG 19 LN 16
Cost Share - EFF	8,325,000	8,325,000	0	8,325,000	8,325,000	0	SF609	PG 19 LN 25
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	0	STND	
Water Quality Initiative - EFF	2,375,000	2,375,000	0	2,375,000	2,375,000	0	SF609	PG 23 LN 29
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,720,516</b>	<b>\$ 18,355,516</b>	<b>\$ 0</b>	<b>\$ 18,355,516</b>	<b>\$ 18,355,516</b>	<b>\$ 0</b>		
<b><u>Natural Resources, Department of</u></b>								
<b>Natural Resources</b>								
Fish & Game - DNR Admin Expenses	\$ 43,768,530	\$ 44,007,044	\$ 0	\$ 44,007,044	\$ 44,007,044	\$ 0	SF609	PG 13 LN 16
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	0	SF609	PG 14 LN 9
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	0	SF609	PG 14 LN 9
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	0	SF609	PG 14 LN 9
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	0	SF609	PG 14 LN 9
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	0	SF609	PG 14 LN 9
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	0	SF609	PG 14 LN 9
GWF - Solid Waste Alternatives	50,000	50,000	0	50,000	50,000	0	SF609	PG 14 LN 9
GWF - Geographic Information System	297,500	297,500	0	297,500	297,500	0	SF609	PG 14 LN 9
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	SF609	PG 14 LN 24
Administration Match - UST	200,000	200,000	0	200,000	200,000	0	SF609	PG 14 LN 33
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	0	STND	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	0	6,235,000	6,235,000	0	SF609	PG 21 LN 16
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	0	SF609	PG 21 LN 26
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	SF609	PG 21 LN 31
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	0	SF609	PG 21 LN 35
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	1,320,000	0	SF609	PG 22 LN 4
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	0	SF609	PG 22 LN 8
Water Quantity - EFF	495,000	0	0	0	0	0	SF609	
Geological and Water Survey - EFF	200,000	0	0	0	0	0	SF609	
Floodplain Mgmt and Dam Safety - EFF	0	375,000	0	375,000	375,000	0	SF609	PG 22 LN 14
REAP - EFF	12,000,000	12,000,000	0	12,000,000	12,000,000	0	SF609	PG 26 LN 7
<b>Total Natural Resources, Department of</b>	<b>\$ 72,049,362</b>	<b>\$ 71,967,876</b>	<b>\$ 0</b>	<b>\$ 71,967,876</b>	<b>\$ 71,967,876</b>	<b>\$ 0</b>		



# Agriculture and Natural Resources

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Geological and Water Survey - EFF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	SF609	PG 22 LN 23
Water Quantity Program - EFF	0	0	0	0	495,000	495,000	SF609	PG 22 LN 31
SUI - Geological and Water Survey Oper. - EFF	0	200,000	0	200,000	0	-200,000	SF609	
SUI - Water Resource Management - EFF	0	495,000	0	495,000	0	-495,000	SF609	
<b>Total Regents, Board of</b>	<u>\$ 0</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>		
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
Farm Management Demonstration - WPF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ -100,000	SF609	
<b>Total Treasurer of State, Office of</b>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ -100,000</u>		
<b>Total Agriculture and Natural Resources</b>	<u>\$ 90,769,878</u>	<u>\$ 91,118,392</u>	<u>\$ 0</u>	<u>\$ 91,118,392</u>	<u>\$ 91,018,392</u>	<u>\$ -100,000</u>		

## Economic Development Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	SF608	PG 8 LN 8
Future Ready Iowa Mentor Prog. - SWJCF	0	0	0	0	400,000	400,000	SF608	PG 8 LN 29
Housing Needs Assess. Grant Prog. - SWJCF	0	0	0	0	100,000	100,000	SF608	PG 9 LN 13
Rural Innovation Grants - SWJCF	0	0	0	0	300,000	300,000	SF608	PG 9 LN 32
High Quality Jobs Program - SWJCF	5,900,000	13,650,000	0	13,650,000	11,700,000	-1,950,000	SF608	PG 16 LN 13
<b>Total Economic Development Authority</b>	<b>\$ 6,900,000</b>	<b>\$ 14,650,000</b>	<b>\$ 0</b>	<b>\$ 14,650,000</b>	<b>\$ 13,500,000</b>	<b>\$ -1,150,000</b>		
<b><u>Workforce Development, Department of</u></b>								
<b>Iowa Workforce Development</b>								
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 1,766,084	\$ 1,766,084	\$ 0	SF608	PG 14 LN 22
Field Offices - UI Reserve Interest	1,060,000	1,600,000	0	1,600,000	2,850,000	1,250,000	SF608	PG 15 LN 28
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	100,000	0	SF608	PG 20 LN 1
Future Ready Iowa Coordinator - SWJCF	0	0	0	0	150,000	150,000	SF608	PG 20 LN 17
<b>Total Workforce Development, Department of</b>	<b>\$ 2,926,084</b>	<b>\$ 3,466,084</b>	<b>\$ 0</b>	<b>\$ 3,466,084</b>	<b>\$ 4,866,084</b>	<b>\$ 1,400,000</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	SF608	PG 16 LN 28
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	2,424,302	0	SF608	PG 17 LN 22
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	209,279	0	SF608	PG 18 LN 29
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	SF608	PG 19 LN 7
UNI - Economic Development - SWJCF	1,066,419	1,066,419	0	1,066,419	1,066,419	0	SF608	PG 19 LN 13
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>		
<b><u>College Student Aid Commission</u></b>								
<b>College Student Aid Comm.</b>								
Future Ready Iowa Grant Program - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	SF608	PG 20 LN 12
<b>Total College Student Aid Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>		
<b>Total Economic Development</b>	<b>\$ 18,526,084</b>	<b>\$ 26,816,084</b>	<b>\$ 0</b>	<b>\$ 26,816,084</b>	<b>\$ 28,066,084</b>	<b>\$ 1,250,000</b>		

## Education Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>College Student Aid Commission</u></b>								
College Student Aid Comm.								
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	HF758	PG 31 LN 31
<b>Total College Student Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>		
<b><u>Education, Department of</u></b>								
Education, Dept. of								
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 0	HF758	PG 29 LN 21
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	0	HF758	PG 29 LN 28
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	0	HF758	PG 30 LN 29
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	0	HF758	PG 31 LN 6
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF758	PG 31 LN 14
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	HF758	PG 31 LN 17
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	0	HF758	PG 31 LN 25
<b>Total Education, Department of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>		
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>		

## Health and Human Services Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b>Public Health, Department of</b>								
Public Health, Dept. of								
Gambling Treatment – SWRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	SF632	PG 2 LN 1
<b>Total Public Health, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>		
<b>Human Services, Department of</b>								
<b>General Administration</b>								
FIP - TANF	\$ 4,539,006	\$ 4,539,006	\$ -513,898	\$ 4,025,108	\$ 4,524,006	\$ 498,898	HF766	PG 18 LN 22
PROMISE JOBS - TANF	5,412,060	5,412,060	-220,000	5,192,060	5,412,060	220,000	HF766	PG 18 LN 26
FaDSS - TANF	2,883,980	2,883,980	15,000	2,898,980	2,898,980	0	HF766	PG 18 LN 31
Field Operations - TANF	31,296,232	31,296,232	1,169,449	32,465,681	31,296,232	-1,169,449	HF766	PG 19 LN 7
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	HF766	PG 19 LN 9
Child Care Assistance - TANF	53,603,561	47,166,826	0	47,166,826	47,166,826	0	HF766	PG 19 LN 11
Child & Family Services - TANF	32,380,654	32,380,654	0	32,380,654	32,380,654	0	HF766	PG 19 LN 32
Child Abuse Prevention - TANF	125,000	125,000	0	125,000	125,000	0	HF766	PG 19 LN 34
Training & Technology - TANF	294,155	1,037,186	-175,000	862,186	1,037,186	175,000	HF766	PG 20 LN 17
<b>General Administration</b>	<b>\$ 134,278,648</b>	<b>\$ 128,584,944</b>	<b>\$ 275,551</b>	<b>\$ 128,860,495</b>	<b>\$ 128,584,944</b>	<b>\$ -275,551</b>		
<b>Assistance</b>								
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ -23,000	\$ 1,890,203	\$ 1,913,203	\$ 23,000	HF766	PG 20 LN 1
Categorical Eligibility SNAP - TANF	14,236	14,236	-1,236	13,000	14,236	1,236	HF766	PG 21 LN 18
Medical Assistance - HCTF	221,900,000	209,730,000	0	209,730,000	208,460,000	-1,270,000	HF766	PG 28 LN 9
Medical Contracts - PSA	864,257	1,446,266	0	1,446,266	234,193	-1,212,073	HF766	PG 66 LN 17
Medical Assistance - QATF	36,705,208	36,705,208	0	36,705,208	58,570,397	21,865,189	HF766	PG 66 LN 28
Medical Assistance - HHCAAT	33,920,554	33,920,554	0	33,920,554	33,920,554	0	HF766	PG 67 LN 5
Medicaid Supplemental - MFF	610,032	500,000	0	500,000	75,000	-425,000	HF766	PG 28 LN 18
<b>Assistance</b>	<b>\$ 295,927,490</b>	<b>\$ 284,229,467</b>	<b>\$ -24,236</b>	<b>\$ 284,205,231</b>	<b>\$ 303,187,583</b>	<b>\$ 18,982,352</b>		
<b>Total Human Services, Department of</b>	<b>\$ 430,206,138</b>	<b>\$ 412,814,411</b>	<b>\$ 251,315</b>	<b>\$ 413,065,726</b>	<b>\$ 431,772,527</b>	<b>\$ 18,706,801</b>		
<b>Total Health and Human Services</b>	<b>\$ 430,206,138</b>	<b>\$ 412,814,411</b>	<b>\$ 251,315</b>	<b>\$ 413,065,726</b>	<b>\$ 432,072,527</b>	<b>\$ 19,006,801</b>		

## Justice System Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Attorney General</u></b>								
<b>Justice, Dept. of</b>								
AG Prosecutions and Appeals - CEF	\$ 1,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	SF615	PG 21 LN 3
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	0	1,875,000	1,875,000	0	SF615	PG 22 LN 35
Older Iowans Consumer Fraud - CEF	125,000	125,000	0	125,000	125,000	0	SF615	PG 22 LN 35
Farm Mediation Services - CEF	300,000	300,000	0	300,000	300,000	0	SF615	PG 20 LN 35
<b>Justice, Dept. of</b>	<b>\$ 3,300,000</b>	<b>\$ 3,800,000</b>	<b>\$ 0</b>	<b>\$ 3,800,000</b>	<b>\$ 3,800,000</b>	<b>\$ 0</b>		
<b>Consumer Advocate</b>								
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	\$ 0	SF615	PG 4 LN 28
<b>Total Attorney General</b>	<b>\$ 6,437,588</b>	<b>\$ 6,937,588</b>	<b>\$ 0</b>	<b>\$ 6,937,588</b>	<b>\$ 6,937,588</b>	<b>\$ 0</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
DPS Gaming Enforcement - GEF	\$ 11,335,218	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 0	SF615	PG 18 LN 14
Public Safety Survivor Benefits - Lottery	0	0	0	0	100,000	100,000	SF615	PG 25 LN 31
<b>Total Public Safety, Department of</b>	<b>\$ 11,335,218</b>	<b>\$ 10,469,077</b>	<b>\$ 0</b>	<b>\$ 10,469,077</b>	<b>\$ 10,569,077</b>	<b>\$ 100,000</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	SF615	PG 20 LN 23
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>		
<b>Total Justice System</b>	<b>\$ 18,022,806</b>	<b>\$ 17,656,665</b>	<b>\$ 0</b>	<b>\$ 17,656,665</b>	<b>\$ 17,756,665</b>	<b>\$ 100,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Administrative Services Capitals</u></b>								
<b>Administrative Services - Capitals</b>								
Major Maintenance - RIIF	\$ 11,510,000	\$ 24,500,000	\$ 0	\$ 24,500,000	\$ 20,000,000	\$ -4,500,000	STND	
Routine Maintenance (standing) - RIIF	<u>0</u>	<u>2,000,000</u>	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	STND	
<b>Total Administrative Services Capitals</b>	<b>\$ 11,510,000</b>	<b>\$ 26,500,000</b>	<b>\$ 0</b>	<b>\$ 26,500,000</b>	<b>\$ 22,000,000</b>	<b>\$ -4,500,000</b>		
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Water Quality Initiative - RIIF	\$ 5,200,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 5,200,000	\$ 0	HF765	PG 2 LN 9
Ag Drainage Wells - RIIF	1,875,000	1,875,000	0	1,875,000	0	-1,875,000	HF765	
Renewable Fuels Infra Fund - RIIF	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	HF765	PG 4 LN 20
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 10,075,000</b>	<b>\$ 10,075,000</b>	<b>\$ 0</b>	<b>\$ 10,075,000</b>	<b>\$ 8,200,000</b>	<b>\$ -1,875,000</b>		
<b><u>Blind Capitals, Department for the</u></b>								
<b>Dept. for the Blind Capitals</b>								
Elevator Improvements - RIIF	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF765	
<b>Total Blind Capitals, Department for the</b>	<b>\$ 150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Chief Information Officer, Office of the</u></b>								
<b>Chief Information Officer, Office of the</b>								
IT Consolidation - TRF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	HF765	PG 11 LN 2
Broadband - RIIF	<u>0</u>	<u>1,300,000</u>	<u>0</u>	<u>1,300,000</u>	<u>0</u>	<u>-1,300,000</u>	HF765	
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 1,000,000</b>	<b>\$ 2,300,000</b>	<b>\$ 0</b>	<b>\$ 2,300,000</b>	<b>\$ 1,000,000</b>	<b>\$ -1,300,000</b>		
<b><u>Corrections Capitals</u></b>								
<b>Corrections Capitals</b>								
DOC Capitals Request - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	HF765	PG 4 LN 25
DOC Technology - TRF	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>629,000</u>	<u>629,000</u>	HF765	PG 11 LN 9
<b>Total Corrections Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 779,000</b>	<b>\$ 779,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Cultural Affairs, Department of</u></b>								
<b>Cultural Affairs, Dept. of</b>								
Great Places Infrastructure Grants - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	HF765	PG 4 LN 31
USS Iowa Battleship - RIIF	250,000	0	0	0	0	0	STND	
Sullivan Brothers Museum - RIIF	250,000	0	0	0	0	0	STND	
YMCA Strengthen Community Grants - RIIF	250,000	250,000	0	250,000	250,000	0	HF765	PG 5 LN 2
<b>Total Cultural Affairs, Department of</b>	<b>\$ 1,750,000</b>	<b>\$ 1,250,000</b>	<b>\$ 0</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 0</b>		
<b><u>Cultural Affairs Capitals</u></b>								
<b>Cultural Affairs Capitals</b>								
Historical Building Renovation - RIIF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF765	
<b>Total Cultural Affairs Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Community Attraction & Tourism Grants - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	HF765	PG 5 LN 11
Regional Sports Authorities - RIIF	500,000	500,000	0	500,000	500,000	0	HF765	PG 5 LN 15
World Food Prize Borlaug/Ruan Scholar - RIIF	300,000	300,000	0	300,000	300,000	0	HF765	PG 5 LN 21
Lewis & Clark Rural Water System - RIIF	2,250,000	4,750,000	0	4,750,000	0	-4,750,000	HF765	
Camp Sunnyside Swimming Pool - RIIF	500,000	0	0	0	0	0	HF765	
Western Iowa Utility Relocation - RIIF	1,500,000	0	0	0	0	0	HF765	
National Junior Olympics - RIIF	0	250,000	0	250,000	0	-250,000	HF765	
Gas Pipeline - RIIF	0	250,000	0	250,000	0	-250,000	HF765	
Iowa Independence Innovation Center- RIIF	0	0	0	0	200,000	200,000	HF765	PG 6 LN 8
Vacant State Building Demolition - RIIF	0	0	0	0	1,000,000	1,000,000	HF765	PG 5 LN 26
Vacant State Building Rehabilitation - RIIF	0	0	0	0	1,000,000	1,000,000	HF765	PG 5 LN 34
<b>Total Economic Development Authority</b>	<b>\$ 10,050,000</b>	<b>\$ 11,050,000</b>	<b>\$ 0</b>	<b>\$ 11,050,000</b>	<b>\$ 8,000,000</b>	<b>\$ -3,050,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	\$ 0	HF765	PG 11 LN 16
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	HF765	PG 11 LN 25
<b>Education, Dept. of</b>	<u>\$ 3,327,000</u>	<u>\$ 3,327,000</u>	<u>\$ 0</u>	<u>\$ 3,327,000</u>	<u>\$ 3,327,000</u>	<u>\$ 0</u>		
<b>Iowa Public Television</b>								
IPTV Equipment Replacement - TRF	\$ 260,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	HF765	PG 11 LN 28
<b>Total Education, Department of</b>	<u>\$ 3,587,000</u>	<u>\$ 3,827,000</u>	<u>\$ 0</u>	<u>\$ 3,827,000</u>	<u>\$ 3,827,000</u>	<u>\$ 0</u>		
<b><u>General Assembly Capitals</u></b>								
<b>Legislature-Capitals</b>								
State Capitol Maintenance Fund - RIIIF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	STND	
<b>Total General Assembly Capitals</b>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
Mass Notification & Emer Messaging - TRF	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	HF765	PG 11 LN 31
<b>Total Homeland Security and Emergency Mgmt</b>	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 0</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 0</u>		
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal Justice Info System (CJIS) - TRF	\$ 1,000,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 0	HF765	PG 12 LN 1
Justice Data Warehouse - TRF	157,980	157,980	0	157,980	157,980	0	HF765	PG 12 LN 5
<b>Total Human Rights, Department of</b>	<u>\$ 1,157,980</u>	<u>\$ 1,357,980</u>	<u>\$ 0</u>	<u>\$ 1,357,980</u>	<u>\$ 1,357,980</u>	<u>\$ 0</u>		
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
Nursing Facility Construction/Impr - RIIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	HF765	PG 6 LN 16
ChildServe - RIIIF	0	500,000	0	500,000	0	-500,000	HF765	
<b>Total Human Services, Department of</b>	<u>\$ 500,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 500,000</u>	<u>\$ -500,000</u>		



# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Human Services Capitals</u></b>								
<b>Human Services - Capitals</b>								
Medicaid Technology - TRF	\$ 1,000,000	\$ 636,000	\$ 0	\$ 636,000	\$ 1,228,535	\$ 592,535	STND	
FACS System Replacement - TRF	0	0	0	0	5,525,660	5,525,660	HF765	PG 12 LN 8
<b>Total Human Services Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 636,000</b>	<b>\$ 0</b>	<b>\$ 636,000</b>	<b>\$ 6,754,195</b>	<b>\$ 6,118,195</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Public Defender</b>								
Online Claims Development - TRF	\$ 66,463	\$ 88,800	\$ 0	\$ 88,800	\$ 50,000	\$ -38,800	HF765	PG 12 LN 12
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 66,463</b>	<b>\$ 88,800</b>	<b>\$ 0</b>	<b>\$ 88,800</b>	<b>\$ 50,000</b>	<b>\$ -38,800</b>		
<b><u>Iowa Finance Authority</u></b>								
<b>Iowa Finance Authority</b>								
State Housing Trust Fund - RIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
State Housing Trust Fund - RIF (non-standing)	0	0	0	0	50,000	50,000	HF765	PG 6 LN 21
<b>Total Iowa Finance Authority</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 3,050,000</b>	<b>\$ 50,000</b>		
<b><u>Judicial Branch</u></b>								
<b>Judicial Branch</b>								
Technology Project - TRF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ -3,000,000	HF765	
<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ -3,000,000</b>		
<b><u>Judicial Branch Capitals</u></b>								
<b>Judicial Branch Capital</b>								
Polk County Justice Center - RIF	\$ 0	\$ 1,464,705	\$ 0	\$ 1,464,705	\$ 0	\$ -1,464,705	HF765	
Justice Center Furniture & Equip - RIF	0	0	0	0	193,620	193,620	HF765	PG 10 LN 12
<b>Total Judicial Branch Capitals</b>	<b>\$ 0</b>	<b>\$ 1,464,705</b>	<b>\$ 0</b>	<b>\$ 1,464,705</b>	<b>\$ 193,620</b>	<b>\$ -1,271,085</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Law Enforcement Academy</u></b>								
Iowa Law Enforcement Academy								
ILEA - RIIF	\$ 0	\$ 1,449,938	\$ 0	\$ 1,449,938	\$ 10,826,911	\$ 9,376,973	STND	
ILEA Technology Projects - TRF	0	0	0	0	15,000	15,000	HF765	PG 12 LN 15
<b>Total Law Enforcement Academy</b>	<b>\$ 0</b>	<b>\$ 1,449,938</b>	<b>\$ 0</b>	<b>\$ 1,449,938</b>	<b>\$ 10,841,911</b>	<b>\$ 9,391,973</b>		
<b><u>Management, Department of</u></b>								
Management, Dept. of								
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ 45,000	\$ 0	HF765	PG 12 LN 19
Iowa Grants Mgmt Implementation - TRF	50,000	70,000	0	70,000	50,000	-20,000	HF765	PG 12 LN 23
Local Gov't Budget & Property Tax System - TRF	600,000	600,000	0	600,000	120,000	-480,000	HF765	PG 12 LN 26
<b>Total Management, Department of</b>	<b>\$ 695,000</b>	<b>\$ 715,000</b>	<b>\$ 0</b>	<b>\$ 715,000</b>	<b>\$ 215,000</b>	<b>\$ -500,000</b>		
<b><u>Natural Resources, Department of</u></b>								
Natural Resources								
Air Quality Application Sys. - TRF	\$ 0	\$ 954,000	\$ 0	\$ 954,000	\$ 0	\$ -954,000	HF765	
Water Trails Low Head Dam Prog - RIIF	0	500,000	0	500,000	500,000	0	HF765	PG 6 LN 34
<b>Total Natural Resources, Department of</b>	<b>\$ 0</b>	<b>\$ 1,454,000</b>	<b>\$ 0</b>	<b>\$ 1,454,000</b>	<b>\$ 500,000</b>	<b>\$ -954,000</b>		
<b><u>Natural Resources Capitals</u></b>								
Natural Resources Capitals								
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	\$ 0	HF765	PG 6 LN 27
State Park Infrastructure - RIIF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF765	PG 7 LN 5
<b>Total Natural Resources Capitals</b>	<b>\$ 11,600,000</b>	<b>\$ 11,600,000</b>	<b>\$ 0</b>	<b>\$ 11,600,000</b>	<b>\$ 11,600,000</b>	<b>\$ 0</b>		
<b><u>Parole, Board of</u></b>								
Parole Board								
Technology Projects - TRF	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ -50,000	HF765	
<b>Total Parole, Board of</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ -50,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Public Defense Capitals</u></b>								
<b>Public Defense Capitals</b>								
Facility/Armory Maintenance - RIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	HF765	PG 7 LN 9
Modernization of Readiness Ctrs - RIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF765	PG 7 LN 13
Camp Dodge Infrastructure Upgrades - RIF	250,000	250,000	0	250,000	250,000	0	HF765	PG 7 LN 18
<b>Total Public Defense Capitals</b>	<b>\$ 2,250,000</b>	<b>\$ 2,250,000</b>	<b>\$ 0</b>	<b>\$ 2,250,000</b>	<b>\$ 2,250,000</b>	<b>\$ 0</b>		
<b><u>Public Health, Department of</u></b>								
<b>Public Health, Dept. of</b>								
State Medical Examiner Office - TRF	\$ 1,037,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF765	
Medical Cannabidiol Registry - TRF	0	350,000	0	350,000	0	-350,000	HF765	
Consolidate AMANDA Instances - TRF	0	0	0	0	796,800	796,800	HF765	PG 12 LN 29
<b>Total Public Health, Department of</b>	<b>\$ 1,037,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 796,800</b>	<b>\$ 446,800</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
State Interop. Comm. System - RIF	\$ 4,143,687	\$ 1,351,666	\$ 0	\$ 1,351,666	\$ 3,719,355	\$ 2,367,689	HF765	PG 7 LN 28
DPS Equipment Projects - RIF	0	740,000	0	740,000	0	-740,000	HF765	
Post 16 Technology Upgrade - TRF	0	0	0	0	250,000	250,000	HF765	PG 13 LN 1
<b>Total Public Safety, Department of</b>	<b>\$ 4,143,687</b>	<b>\$ 2,091,666</b>	<b>\$ 0</b>	<b>\$ 2,091,666</b>	<b>\$ 3,969,355</b>	<b>\$ 1,877,689</b>		
<b><u>Public Safety Capitals</u></b>								
<b>Public Safety Capital</b>								
DPS Technology Projects - TRF	\$ 0	\$ 125,000	\$ 0	\$ 125,000	\$ 0	\$ -125,000	HF765	
Radio Communication Upgrades - TRF	1,116,377	860,000	0	860,000	0	-860,000	HF765	
Lab Information Mgmt System - TRF	0	0	0	0	300,000	300,000	HF765	PG 13 LN 3
Virtual Storage Archival System - TRF	0	0	0	0	290,000	290,000	HF765	PG 12 LN 34
DCI Lab Evidence Mgmt System - TRF	0	0	0	0	80,000	80,000	HF765	PG 13 LN 5
DCI Lab Spectrometer - RIF	0	0	0	0	325,000	325,000	HF765	PG 7 LN 35
Explosives Trace Detectors - RIF	0	0	0	0	29,000	29,000	HF765	PG 8 LN 4
<b>Total Public Safety Capitals</b>	<b>\$ 1,116,377</b>	<b>\$ 985,000</b>	<b>\$ 0</b>	<b>\$ 985,000</b>	<b>\$ 1,024,000</b>	<b>\$ 39,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Tuition Replacement - RIIF	\$ 16,072,923	\$ 31,471,292	\$ 0	\$ 31,471,292	\$ 28,098,870	\$ -3,372,422	HF765	PG 8 LN 10
Tuition Replacement - SBRF	12,200,000	0	0	0	0	0	HF765	
<b>Total Regents, Board of</b>	<b>\$ 28,272,923</b>	<b>\$ 31,471,292</b>	<b>\$ 0</b>	<b>\$ 31,471,292</b>	<b>\$ 28,098,870</b>	<b>\$ -3,372,422</b>		
<b><u>Regents Capitals</u></b>								
<b>Regents Capitals</b>								
ISU - Biosciences Building - RIIF	\$ 19,500,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ -4,000,000	STND	
UI - Pharmacy Building Renovation - RIIF	22,800,000	5,500,000	0	5,500,000	0	-5,500,000	STND	
ISU - Student Innovation Center - RIIF	6,000,000	6,000,000	0	6,000,000	10,000,000	4,000,000	STND	
ISU - College of Veterinary Medicine - RIIF	0	1,000,000	0	1,000,000	12,500,000	11,500,000	STND	
ISD - Long Hall Renovation - RIIF	0	0	0	0	3,000,000	3,000,000	HF765	PG 8 LN 20
ISU - Student Innovation Ctr Adj - RIIF	0	0	0	0	-3,000,000	-3,000,000	HF765	PG 14 LN 9
<b>Total Regents Capitals</b>	<b>\$ 48,300,000</b>	<b>\$ 16,500,000</b>	<b>\$ 0</b>	<b>\$ 16,500,000</b>	<b>\$ 22,500,000</b>	<b>\$ 6,000,000</b>		
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Voter Registration System Update - TRF	\$ 0	\$ 1,050,000	\$ 0	\$ 1,050,000	\$ 2,100,000	\$ 1,050,000	STND	
<b>Total Secretary of State, Office of the</b>	<b>\$ 0</b>	<b>\$ 1,050,000</b>	<b>\$ 0</b>	<b>\$ 1,050,000</b>	<b>\$ 2,100,000</b>	<b>\$ 1,050,000</b>		
<b><u>State Fair Authority Capitals</u></b>								
<b>State Fair Foundation</b>								
State Fair Historical Bldg Planning - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	HF765	PG 9 LN 7
<b>State Fair Authority Capitals</b>								
NW Events Area - RIIF	\$ 1,000,000	\$ 8,500,000	\$ 0	\$ 8,500,000	\$ 0	\$ -8,500,000	STND	
Renovation of 4-H Building - RIIF	0	0	0	0	500,000	500,000	HF765	PG 8 LN 34
<b>State Fair Authority Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 8,500,000</b>	<b>\$ 0</b>	<b>\$ 8,500,000</b>	<b>\$ 500,000</b>	<b>\$ -8,000,000</b>		
<b>Total State Fair Authority Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 8,500,000</b>	<b>\$ 0</b>	<b>\$ 8,500,000</b>	<b>\$ 1,000,000</b>	<b>\$ -7,500,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b>Transportation, Department of</b>								
<b>Transportation, Dept. of</b>								
RUTF - Driver Licenses	\$ 3,876,000	\$ 3,876,000	\$ 0	\$ 3,876,000	\$ 3,876,000	\$ 0	SF600	PG 2 LN 26
RUTF - Administrative Services	6,785,537	6,682,954	0	6,682,954	6,682,954	0	SF600	PG 3 LN 2
RUTF - Planning & Programming	453,460	447,822	0	447,822	447,822	0	SF600	PG 3 LN 4
RUTF - Motor Vehicle	36,176,924	25,962,748	0	25,962,748	26,457,148	494,400	SF600	PG 3 LN 8
RUTF - Strategic Performance	548,328	671,369	0	671,369	671,369	0	SF600	PG 3 LN 10
RUTF - Highway Division	0	10,233,174	0	10,233,174	10,233,174	0	SF600	PG 3 LN 6
RUTF - DAS Personnel & Utility Services	259,560	259,560	0	259,560	264,180	4,620	SF600	PG 3 LN 12
RUTF - Unemployment Compensation	7,000	7,000	0	7,000	7,000	0	SF600	PG 3 LN 15
RUTF - Workers' Compensation	175,480	175,748	0	175,748	158,809	-16,939	SF600	PG 3 LN 17
RUTF - Indirect Cost Recoveries	90,000	90,000	0	90,000	90,000	0	SF600	PG 3 LN 21
RUTF - Auditor Reimbursement	84,882	87,318	0	87,318	89,740	2,422	SF600	PG 3 LN 24
RUTF - County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	0	SF600	PG 3 LN 27
RUTF - Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	SF600	PG 3 LN 31
RUTF - TraCS/MACH	300,000	300,000	0	300,000	300,000	0	SF600	PG 3 LN 34
RUTF - Statewide Communication System	0	497,191	0	497,191	114,302	-382,889	SF600	PG 4 LN 3
RUTF - Personal Delivery of Services	225,000	225,000	0	225,000	225,000	0	STND	
PRF - Administrative Services	41,682,587	41,052,430	0	41,052,430	41,052,430	0	SF600	PG 4 LN 30
PRF - Planning & Programming	8,615,735	8,508,616	0	8,508,616	8,508,616	0	SF600	PG 4 LN 33
PRF - Highway	246,491,619	247,828,001	0	247,828,001	248,945,001	1,117,000	SF600	PG 5 LN 1
PRF - Motor Vehicle	1,527,161	1,081,781	0	1,081,781	1,102,381	20,600	SF600	PG 5 LN 4
PRF - Strategic Performance	3,364,853	4,124,123	0	4,124,123	4,124,123	0	SF600	PG 5 LN 7
PRF - DAS Personnel & Utility Services	1,594,440	1,594,440	0	1,594,440	1,622,820	28,380	SF600	PG 5 LN 10
PRF - DOT Unemployment	138,000	138,000	0	138,000	138,000	0	SF600	PG 5 LN 13
PRF - DOT Workers' Compensation	4,211,524	4,217,954	0	4,217,954	3,811,421	-406,533	SF600	PG 5 LN 15
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	1,000,000	200,000	SF600	PG 5 LN 20
PRF - Indirect Cost Recoveries	660,000	660,000	0	660,000	660,000	0	SF600	PG 5 LN 23
PRF - Auditor Reimbursement	521,418	536,382	0	536,382	551,260	14,878	SF600	PG 5 LN 26
PRF - Transportation Maps	0	242,000	0	242,000	0	-242,000	SF600	
PRF - Inventory & Equip.	10,535,000	10,465,000	0	10,465,000	10,330,000	-135,000	SF600	PG 5 LN 29
PRF - Statewide Communication System	0	3,054,172	0	3,054,172	702,142	-2,352,030	SF600	PG 5 LN 31
PRF - Field Facility Deferred Maint.	1,700,000	1,700,000	0	1,700,000	1,700,000	0	SF600	PG 6 LN 6
PRF - Rest Area Facility Maintenance	250,000	250,000	0	250,000	250,000	0	SF600	PG 6 LN 9
Recreational Trails Grants - RIIF	1,000,000	1,000,000	0	1,000,000	1,500,000	500,000	HF765	PG 9 LN 13
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	HF765	PG 9 LN 17
Railroad Revolving Loan & Grant - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF765	PG 9 LN 23
Commercial Aviation Infra Grants - RIIF	900,000	1,500,000	0	1,500,000	1,900,000	400,000	HF765	PG 9 LN 28
General Aviation Infra Grants - RIIF	500,000	700,000	0	700,000	1,000,000	300,000	HF765	PG 9 LN 32
PRF - Purchase of Salt	0	0	8,700,000	8,700,000	0	-8,700,000	SF600	PG 2 LN 3
<b>Total Transportation, Department of</b>	<b>\$ 377,420,508</b>	<b>\$ 382,914,783</b>	<b>\$ 8,700,000</b>	<b>\$ 391,614,783</b>	<b>\$ 382,461,692</b>	<b>\$ -9,153,091</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	Estimated Net FY 2019 <u>(4)</u>	Final Action FY 2020 <u>(5)</u>	Final Action FY20 vs Est Net FY19 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Transportation Capitals</u></b>								
<b>Transportation Capital</b>								
RUTF - Dallas County Driver's License	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	SF600	PG 4 LN 9
RUTF - Dubuque Garage Replacement	600,000	0	0	0	0	0	SF600	
RUTF - Scale/MVD Facilities Maint.	300,000	300,000	0	300,000	300,000	0	SF600	PG 4 LN 6
PRF - Utility Improvements	400,000	400,000	0	400,000	400,000	0	SF600	PG 5 LN 34
PRF - Garage Roofing Projects	500,000	500,000	0	500,000	500,000	0	SF600	PG 6 LN 1
PRF - HVAC Improvements	700,000	700,000	0	700,000	700,000	0	SF600	PG 6 LN 3
PRF - ADA Improvements	150,000	150,000	0	150,000	150,000	0	SF600	PG 6 LN 12
PRF - Dubuque Garage Replacement	10,200,000	0	0	0	0	0	SF600	
PRF - Adair Garage Renovations	1,478,000	0	0	0	0	0	SF600	
PRF - Waterloo Garage Renovations	0	1,790,000	0	1,790,000	0	-1,790,000	SF600	
PRF - Sioux City Combined Facility	0	0	0	0	26,951,000	26,951,000	SF600	PG 6 LN 16
<b>Total Transportation Capitals</b>	<b>\$ 14,328,000</b>	<b>\$ 3,840,000</b>	<b>\$ 0</b>	<b>\$ 3,840,000</b>	<b>\$ 29,351,000</b>	<b>\$ 25,511,000</b>		
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
County Fair Improvements - RIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	HF765	PG 10 LN 1
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>		
<b><u>Veterans Affairs Capitals</u></b>								
<b>Veterans Affairs Capitals</b>								
Mech & Electrical Dist Systems - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,134,840	\$ 6,134,840	HF765	PG 10 LN 7
<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,134,840</b>	<b>\$ 6,134,840</b>		
<b><u>Veterans Affairs, Department of</u></b>								
<b>Veterans Affairs, Dept. of</b>								
Technology Equipment - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 5,000	HF765	PG 13 LN 7
<b>Total Veterans Affairs, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 536,469,938</b>	<b>\$ 532,731,164</b>	<b>\$ 8,700,000</b>	<b>\$ 541,431,164</b>	<b>\$ 561,770,263</b>	<b>\$ 20,339,099</b>		

# Unassigned Standings

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	Estimated Net FY 2019 (4)	Final Action FY 2020 (5)	Final Action FY20 vs Est Net FY19 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Economic Development Authority</u></b>								
Economic Development Authority								
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	STND	
<b>Total Economic Development Authority</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 0</b>		
<b><u>Executive Council</u></b>								
Executive Council								
Performance of Duty - EEF	\$ 18,014,571	\$ 14,182,996	\$ 0	\$ 14,182,996	\$ 7,613,318	\$ -6,569,678	STND	
<b>Total Executive Council</b>	<b>\$ 18,014,571</b>	<b>\$ 14,182,996</b>	<b>\$ 0</b>	<b>\$ 14,182,996</b>	<b>\$ 7,613,318</b>	<b>\$ -6,569,678</b>		
<b><u>Management, Department of</u></b>								
Management, Dept. of								
Environment First Fund - RIIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	STND	
Environment First Balance Adj <sup>2</sup>	-42,000,000	-42,000,000	0	-42,000,000	-42,000,000	0	STND	
Technology Reinvestment Fund - RIIF	10,000,000	14,400,000	0	14,400,000	18,069,975	3,669,975	HF765	PG 16 LN 14
Technology Reinvest. Fund - Balance Adj <sup>2</sup>	-10,000,000	-14,400,000	0	-14,400,000	-18,069,975	-3,669,975	STND	
<b>Total Management, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Regents, Board of</u></b>								
Regents, Board of								
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	STND	
<b>Total Regents, Board of</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>		
<b><u>Transportation, Department of</u></b>								
Transportation, Dept. of								
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 0	STND	
<b>Total Transportation, Department of</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>		
<b><u>Economic Development Authority</u></b>								
Economic Development Authority								
Apprenticeship Training Program - WDF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
Job Training - WDF	3,000,000	3,000,000	0	3,000,000	3,000,000	0	STND	
<b>Total Economic Development Authority</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 0</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 0</b>		
<b>Total Unassigned Standings</b>	<b>\$ 24,984,571</b>	<b>\$ 21,152,996</b>	<b>\$ 0</b>	<b>\$ 21,152,996</b>	<b>\$ 14,583,318</b>	<b>\$ -6,569,678</b>		

<sup>2</sup> Adjustments were made for the RIIF appropriations to the Environment First Fund and the Technology Reinvestment Fund to prevent double counting in this report. House File 765 (Infrastructure Appropriations Act) and SF 609 (Agriculture and Natural Resources Act) appropriate funds from the Environment First Fund and the Technology Reinvestment Fund for specific programs and projects.





# **Federal Funds Appropriations to Departments for FY 2020 – FY 2021**



## Summary Data

### Federal Funds

	Final Action FY 2018 <u>(1)</u>	Final Act Yr2 FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Act Yr2 FY 2021 <u>(4)</u>
Administration and Regulation	\$ 62,526,513	\$ 62,526,513	\$ 64,249,092	\$ 64,369,813
Economic Development	119,387,177	22,500,000	25,000,000	25,000,000
Health and Human Services	90,135,397	90,521,054	111,344,405	111,344,405
Justice System	1,760,043	1,760,043	1,750,281	1,750,281
Transportation, Infrastructure, and Capitals	<u>152,500,000</u>	<u>155,200,000</u>	<u>158,600,000</u>	<u>158,600,000</u>
<b>Grand Total</b>	<u><u>\$ 426,309,130</u></u>	<u><u>\$ 332,507,610</u></u>	<u><u>\$ 360,943,778</u></u>	<u><u>\$ 361,064,499</u></u>

NOTE: House File 755 (Federal Block Grant Act) authorizes the receipt and expenditure of federal block grant funds on a federal fiscal year basis for FFY 2020 and FFY 2021. The federal funding levels specified in HF 755 are based on projected spending authority yet to be authorized by Congress. The appropriations listed under columns 1 and 2 of this report represent federal block grant funds authorized during th 2017 Legislative Session.

## Administration and Regulation

### Federal Funds

	Final Action FY 2018 <u>(1)</u>	Final Act Yr2 FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Act Yr2 FY 2021 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Drug Control Policy, Governor's Office of</u></b>						
Office of Drug Control Policy						
Substance Abuse Treatment - Fed. Funds	\$ 94,916	\$ 94,916	\$ 111,815	\$ 247,561	HF756	PG 7 LN 30
Byrne/JAG Grant	<u>1,823,729</u>	<u>1,823,729</u>	<u>1,842,828</u>	<u>1,827,803</u>	HF756	PG 8 LN 11
<b>Total Drug Control Policy, Governor's Office of</b>	<u>\$ 1,918,645</u>	<u>\$ 1,918,645</u>	<u>\$ 1,954,643</u>	<u>\$ 2,075,364</u>		
<b><u>Human Rights, Department of</u></b>						
Human Rights, Dept. of						
Community Services - Fed. Funds	\$ 7,702,858	\$ 7,702,858	\$ 7,740,152	\$ 7,740,152	HF756	PG 8 LN 26
Energy Assistance - Fed. Funds	<u>52,905,010</u>	<u>52,905,010</u>	<u>54,554,297</u>	<u>54,554,297</u>	HF756	PG 11 LN 21
<b>Total Human Rights, Department of</b>	<u>\$ 60,607,868</u>	<u>\$ 60,607,868</u>	<u>\$ 62,294,449</u>	<u>\$ 62,294,449</u>		
<b>Total Administration and Regulation</b>	<u><u>\$ 62,526,513</u></u>	<u><u>\$ 62,526,513</u></u>	<u><u>\$ 64,249,092</u></u>	<u><u>\$ 64,369,813</u></u>		

## Economic Development Federal Funds

	Final Action FY 2018 <u>(1)</u>	Final Act Yr2 FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Act Yr2 FY 2021 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
DED - CDBG Fed. Funds	\$ 22,500,000	\$ 22,500,000	\$ 25,000,000	\$ 25,000,000	HF756	PG 9 LN 30
DED - Federal Funds	96,887,177	0	0	0	HF756	
<b>Total Economic Development Authority</b>	<u>\$ 119,387,177</u>	<u>\$ 22,500,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>		
<b>Total Economic Development</b>	<u>\$ 119,387,177</u>	<u>\$ 22,500,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>		

## Health and Human Services Federal Funds

	Final Action FY 2018 (1)	Final Act Yr2 FY 2019 (2)	Final Action FY 2020 (3)	Final Act Yr2 FY 2021 (4)	Act Number (5)	Page and Line # (6)
<b><u>Public Health, Department of</u></b>						
<b>Public Health, Dept. of</b>						
Substance Abuse - Federal Funds	\$ 13,093,348	\$ 13,093,348	\$ 13,095,358	\$ 13,095,358	HF756	PG 2 LN 1
Maternal/Child Health - Fed. Funds	6,495,727	6,495,727	6,508,785	6,508,785	HF756	PG 4 LN 22
Preventive Health - Fed. Funds	1,702,233	1,702,233	1,848,877	1,848,877	HF756	PG 6 LN 6
<b>Total Public Health, Department of</b>	<b>\$ 21,291,308</b>	<b>\$ 21,291,308</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>		
<b><u>Human Services, Department of</u></b>						
<b>General Administration</b>						
Comm. Mental Health - Fed. Funds	\$ 4,067,863	\$ 4,067,863	\$ 5,377,612	\$ 5,377,612	HF756	PG 3 LN 5
Social Services - Fed. Funds	15,270,606	15,270,606	15,314,187	15,314,187	HF756	PG 12 LN 34
Childcare Dev. - Federal Funds	49,505,620	49,891,277	69,199,586	69,199,586	HF756	PG 15 LN 35
<b>Total Human Services, Department of</b>	<b>\$ 68,844,089</b>	<b>\$ 69,229,746</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>		
<b>Total Health and Human Services</b>	<b>\$ 90,135,397</b>	<b>\$ 90,521,054</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>		

## Justice System Federal Funds

	Final Action FY 2018 <u>(1)</u>	Final Act Yr2 FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Act Yr2 FY 2021 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Attorney General</u></b>						
Justice, Dept. of Stop Violence - Federal Funds	\$ 1,760,043	\$ 1,760,043	\$ 1,750,281	\$ 1,750,281	HF756	PG 7 LN 7
<b>Total Attorney General</b>	<u>\$ 1,760,043</u>	<u>\$ 1,760,043</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>		
<b>Total Justice System</b>	<u><u>\$ 1,760,043</u></u>	<u><u>\$ 1,760,043</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>		

## Transportation, Infrastructure, and Capitals Federal Funds

	Final Action FY 2018 <u>(1)</u>	Final Act Yr2 FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Act Yr2 FY 2021 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Transportation, Department of</u>						
Transportation, Dept. of Surface Trans. Block Grant - Fed Funds	\$ 152,500,000	\$ 155,200,000	\$ 158,600,000	\$ 158,600,000	HF756	PG 11 LN 6
<b>Total Transportation, Department of</b>	<u>\$ 152,500,000</u>	<u>\$ 155,200,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<u><u>\$ 152,500,000</u></u>	<u><u>\$ 155,200,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>		



# **Authorized Full-Time Equivalent Positions (FTE) for FY 2020**



## Summary Data

### FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>
Administration and Regulation	1,655.27	1,812.57	1,828.24	15.67
Agriculture and Natural Resources	1,273.60	1,453.40	1,603.13	149.73
Economic Development	904.75	1,050.31	1,057.37	7.06
Education	36,641.75	34,577.58	34,233.44	-344.14
Health and Human Services	5,340.70	5,547.55	5,804.09	256.54
Justice System	6,847.76	7,321.95	7,354.43	32.48
Transportation, Infrastructure, and Capitals	2,708.87	2,895.85	2,903.20	7.35
Unassigned Standings	<u>401.15</u>	<u>401.15</u>	<u>401.15</u>	<u>0.00</u>
<b>Grand Total</b>	<u><u>55,773.83</u></u>	<u><u>55,060.36</u></u>	<u><u>55,185.05</u></u>	<u><u>124.69</u></u>

**NOTES:**

- 1) The FTE positions listed under the FY 2018 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent
- 2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2019 Legislative Session.

**Column Explanations:**

- (1) Actual FY 2018 - Represents the final, year-end FTE positions for FY 2018.
- (2) Estimated FY 2019 - Represents the FY 2019 appropriations enacted during the 2018 Legislative Session and after the Governor's item vetoes.
- (3) Final Action FY 2020 - Represents the final legislative action for FY 2020 appropriations from the 2019 Legislative Session.
- (4) Final Action FY20 vs Est FY19 - Represents the change in FY 2020 appropriations compared to Estimated FY 2019.

## Totals by Act

### FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>
HF759 Administration and Regulation Appropriations Act	1,062.34	1,158.20	1,173.22	15.02
SF609 Agriculture and Natural Resources Appropriations Act	1,247.89	1,419.22	1,568.95	149.73
SF608 Economic Development Appropriations Act	429.76	557.82	565.82	8.00
HF758 Education Appropriations Act	13,176.42	11,916.26	11,837.04	-79.22
HF766 Health and Human Services Appropriations Act	4,127.45	4,350.56	4,606.50	255.94
SF615 Justice System Appropriations Act	5,027.36	5,392.43	5,424.91	32.48
SF616 Judicial Branch Appropriations Act	1,700.42	1,770.63	1,770.63	0.00
SF600 Transportation Appropriations Act	2,528.01	2,722.00	2,730.00	8.00
NONAPPR Non-Appropriated FTE Positions	<u>26,474.17</u>	<u>25,773.24</u>	<u>25,507.98</u>	<u>-265.26</u>
<b>Grand Total</b>	<u><u>55,773.83</u></u>	<u><u>55,060.36</u></u>	<u><u>55,185.05</u></u>	<u><u>124.69</u></u>

<sup>1</sup>The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

# Administration and Regulation

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Department of</u></b>						
<b>Administrative Services</b>						
Operations	46.25	49.12	47.62	-1.50	HF759	PG 2 LN 3
Utilities	0.48	1.00	1.00	0.00	HF759	PG 2 LN 14
Terrace Hill Operations	4.19	4.57	5.07	0.50	HF759	PG 2 LN 23
Personnel Development Seminars	2.43	2.88	2.88	0.00	NONAPPR	
Health Insurance Administration Fund	3.41	4.00	4.00	0.00	NONAPPR	
I/3	17.54	6.00	6.00	0.00	NONAPPR	
Centralized Purchasing - Administration	16.93	18.90	18.35	-0.55	NONAPPR	
Vehicle Dispatcher Revolving Fund	1.50	1.30	1.30	0.00	NONAPPR	
Motor Pool Revolving Fund	1.22	1.50	1.50	0.00	NONAPPR	
Self Insurance/Risk Management	0.24	0.20	0.20	0.00	NONAPPR	
Mail Services Revolving Fund	9.48	9.90	9.90	0.00	NONAPPR	
Human Resources Revolving Fund	49.44	55.19	54.00	-1.19	NONAPPR	
Facility & Support Revolving Fund	53.23	61.85	61.85	0.00	NONAPPR	
Worker's Compensation Insurance Fund	2.00	2.00	2.00	0.00	NONAPPR	
Health Insurance Premium Reserve	0.00	0.01	0.00	-0.01	NONAPPR	
<b>Total Administrative Services, Department of</b>	<u>208.33</u>	<u>218.42</u>	<u>215.67</u>	<u>-2.75</u>		
<b><u>Auditor of State</u></b>						
<b>Auditor of State</b>						
Auditor of State - General Office	112.31	104.00	103.00	-1.00	HF759	PG 3 LN 34
<b>Total Auditor of State</b>	<u>112.31</u>	<u>104.00</u>	<u>103.00</u>	<u>-1.00</u>		
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	5.19	6.00	7.00	1.00	HF759	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<u>5.19</u>	<u>6.00</u>	<u>7.00</u>	<u>1.00</u>		
<b><u>Chief Information Officer, Office of the</u></b>						
<b>Chief Information Officer, Office of the</b>						
Office of Chief Information Officer	109.07	127.10	128.10	1.00	NONAPPR	
<b>Total Chief Information Officer, Office of the</b>	<u>109.07</u>	<u>127.10</u>	<u>128.10</u>	<u>1.00</u>		

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Commerce, Department of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	18.47	17.25	17.25	0.00	HF759	PG 6 LN 6
Tobacco Compliance Employee Training	4.02	4.25	4.25	0.00	NONAPPR	
Liquor Control Act Fund	57.17	67.50	67.50	0.00	NONAPPR	
<b>Alcoholic Beverages</b>	<b>79.65</b>	<b>89.00</b>	<b>89.00</b>	<b>0.00</b>		
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	9.75	10.00	10.00	0.00	HF759	PG 6 LN 12
<b>Banking Division</b>						
Money Services Licensing Fund	0.00	0.00	1.00	1.00	NONAPPR	
Banking Division - CMRF	74.75	80.00	80.00	0.00	HF759	PG 6 LN 23
<b>Banking Division</b>	<b>74.75</b>	<b>80.00</b>	<b>81.00</b>	<b>1.00</b>		
<b>Credit Union Division</b>						
Credit Union Division - CMRF	13.40	15.00	15.00	0.00	HF759	PG 6 LN 29
<b>Insurance Division</b>						
Insurance Division - CMRF	97.92	118.20	119.50	1.30	HF759	PG 6 LN 35
Insurance Division Education Fund	0.50	1.00	1.00	0.00	NONAPPR	
Insurance Division Regulatory	0.88	1.15	1.15	0.00	NONAPPR	
Settlement Account	0.31	2.00	2.00	0.00	NONAPPR	
<b>Insurance Division</b>	<b>99.61</b>	<b>122.35</b>	<b>123.65</b>	<b>1.30</b>		
<b>Utilities Division</b>						
Dual Party Relay Service	0.40	1.00	1.00	0.00	NONAPPR	
Utilities Division - CMRF	56.45	69.00	70.00	1.00	HF759	PG 7 LN 25
<b>Utilities Division</b>	<b>56.84</b>	<b>70.00</b>	<b>71.00</b>	<b>1.00</b>		
<b>Total Commerce, Department of</b>	<b>334.00</b>	<b>386.35</b>	<b>389.65</b>	<b>3.30</b>		
<b><u>Governor/Lt. Governor's Office</u></b>						
<b>Governor's Office</b>						
Governor's/Lt. Governor's Office	19.34	19.00	21.00	2.00	HF759	PG 8 LN 31
Terrace Hill Quarters	1.81	1.93	1.93	0.00	HF759	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>21.15</b>	<b>20.93</b>	<b>22.93</b>	<b>2.00</b>		

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Drug Control Policy, Governor's Office of</u></b>						
Office of Drug Control Policy Operations	3.38	4.00	4.00	0.00	HF759	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>3.38</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>		
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Central Administration	4.70	5.50	5.50	0.00	HF759	PG 9 LN 26
Community Advocacy and Services	6.00	6.33	6.33	0.00	HF759	PG 9 LN 32
Weatherization - D.O.E.	5.30	5.54	5.54	0.00	NONAPPR	
Justice Assistance Grants	6.72	5.61	5.61	0.00	NONAPPR	
Juvenile Justice Action Grants	1.11	1.40	1.40	0.00	NONAPPR	
Low Income Energy Assistance	2.51	2.66	2.66	0.00	NONAPPR	
Weatherization - HHS (LEAP)	0.13	0.00	0.00	0.00	NONAPPR	
CSBG - Community Action Agency	4.96	4.79	4.79	0.00	NONAPPR	
Disability Donations & Grants	1.35	1.18	1.18	0.00	NONAPPR	
<b>Total Human Rights, Department of</b>	<b>32.78</b>	<b>33.01</b>	<b>33.01</b>	<b>0.00</b>		

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	12.26	10.65	10.65	0.00	HF759	PG 10 LN 9
Administrative Hearings Division	20.84	23.00	23.00	0.00	HF759	PG 10 LN 15
Investigations Division	43.63	53.00	53.00	0.00	HF759	PG 10 LN 21
Health Facilities Division	98.44	109.00	112.00	3.00	HF759	PG 11 LN 1
Employment Appeal Board	11.00	11.00	11.00	0.00	HF759	PG 11 LN 30
Child Advocacy Board	27.60	27.38	30.00	2.62	HF759	PG 12 LN 10
Indian Gaming Monitoring Fund	1.04	1.05	1.05	0.00	NONAPPR	
Amusement Devices Special Fund	2.05	2.65	2.65	0.00	NONAPPR	
Food and Consumer Safety	27.84	32.40	32.40	0.00	HF759	PG 12 LN 29
<b>Inspections and Appeals, Dept. of</b>	<b>244.69</b>	<b>270.13</b>	<b>275.75</b>	<b>5.62</b>		
<b>Racing Commission</b>						
Gaming Regulation - GRF	48.12	50.70	50.70	0.00	HF759	PG 14 LN 17
Sport Wagering Regulation - GRF	0.00	0.00	3.00	3.00	HF759	PG 14 LN 26
<b>Racing Commission</b>	<b>48.12</b>	<b>50.70</b>	<b>53.70</b>	<b>3.00</b>		
<b>Total Inspections and Appeals, Department of</b>	<b>292.81</b>	<b>320.83</b>	<b>329.45</b>	<b>8.62</b>		
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	19.99	20.00	21.00	1.00	HF759	PG 15 LN 14
<b>Total Management, Department of</b>	<b>19.99</b>	<b>20.00</b>	<b>21.00</b>	<b>1.00</b>		
<b><u>Iowa Public Employees' Retirement System</u></b>						
<b>IPERS Administration</b>						
Administration - IPERS	75.86	88.13	88.13	0.00	HF759	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<b>75.86</b>	<b>88.13</b>	<b>88.13</b>	<b>0.00</b>		
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	2.44	3.00	3.00	0.00	HF759	PG 16 LN 27
<b>Total Public Information Board</b>	<b>2.44</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>		



# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Revenue, Department of</u></b>						
Revenue, Dept. of						
Tax Gap Collections	129.94	143.66	142.66	-1.00	NONAPPR	
Operations	147.58	158.34	160.34	2.00	HF759	PG 17 LN 3
<b>Total Revenue, Department of</b>	<b>277.51</b>	<b>302.00</b>	<b>303.00</b>	<b>1.00</b>		
<b><u>Lottery Authority, Iowa</u></b>						
Lottery Authority						
Lottery Fund	106.82	112.00	112.00	0.00	NONAPPR	
<b>Total Lottery Authority, Iowa</b>	<b>106.82</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>		
<b><u>Secretary of State, Office of the</u></b>						
Secretary of State						
SOS Technology Modernization Fund	0.65	3.10	4.00	0.90	NONAPPR	
State Election Fund	0.00	2.00	2.00	0.00	NONAPPR	
Administration and Elections	12.97	15.95	16.00	0.05	HF759	PG 18 LN 8
Business Services	13.37	15.95	16.00	0.05	HF759	PG 18 LN 18
Address Confidentiality Program - ACRF	0.61	1.00	1.50	0.50	NONAPPR	PG 18 LN 24
<b>Total Secretary of State, Office of the</b>	<b>27.60</b>	<b>38.00</b>	<b>39.50</b>	<b>1.50</b>		
<b><u>Treasurer of State, Office of</u></b>						
Treasurer of State						
Treasurer - General Office	26.04	28.80	28.80	0.00	HF759	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<b>26.04</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>		
<b>Total Administration and Regulation</b>	<b>1,655.27</b>	<b>1,812.57</b>	<b>1,828.24</b>	<b>15.67</b>		

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship, Dept of</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	297.09	322.32	372.00	49.68	SF609	PG 2 LN 4
GW - Ag Drain Wells/Sinkholes	2.63	2.60	2.60	0.00	NONAPPR	
Water Protection Fund	7.79	8.88	8.88	0.00	NONAPPR	
EPA Non Point Source Pollution	2.50	2.50	2.50	0.00	NONAPPR	
Abandoned Mined Lands Grant	5.34	7.20	7.20	0.00	NONAPPR	
Brucellosis Eradication	1.00	1.00	1.00	0.00	NONAPPR	
Commercial Establishment Fund	2.25	2.00	2.00	0.00	NONAPPR	
Water Quality Initiative Fund	2.36	6.00	6.00	0.00	NONAPPR	
Foreign Animal Disease Fund	0.00	2.00	2.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.14	0.00	0.00	0.00	NONAPPR	
Milk Inspections	1.69	2.00	2.00	0.00	NONAPPR	
<b>Total Agriculture and Land Stewardship, Dept of</b>	<u>322.79</u>	<u>356.50</u>	<u>406.18</u>	<u>49.68</u>		
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	908.85	1,048.95	1,145.95	97.00	SF609	PG 12 LN 23
<b>Total Natural Resources, Department of</b>	<u>908.85</u>	<u>1,048.95</u>	<u>1,145.95</u>	<u>97.00</u>		
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	41.95	47.95	51.00	3.05	SF609	PG 16 LN 13
<b>Total Regents, Board of</b>	<u>41.95</u>	<u>47.95</u>	<u>51.00</u>	<u>3.05</u>		
<b>Total Agriculture and Natural Resources</b>	<u><u>1,273.60</u></u>	<u><u>1,453.40</u></u>	<u><u>1,603.13</u></u>	<u><u>149.73</u></u>		

# Economic Development

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	1.01	1.47	55.22	53.75	SF608	PG 2 LN 10
Historical Division	39.36	40.91	0.00	-40.91	SF608	PG 2 LN 28
Historic Sites	4.27	3.50	0.00	-3.50	SF608	PG 2 LN 31
Arts Division	6.88	7.96	0.00	-7.96	SF608	PG 2 LN 34
Great Places	1.29	1.38	0.00	-1.38	SF608	PG 3 LN 4
Hist. Resource Development Prog. (HRDP)	0.51	0.40	0.38	-0.02	NONAPPR	
Trust Accounts	0.50	0.50	0.50	0.00	NONAPPR	
<b>Total Cultural Affairs, Department of</b>	<b>53.81</b>	<b>56.12</b>	<b>56.10</b>	<b>-0.02</b>		
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	65.17	98.40	126.45	28.05	SF608	PG 4 LN 26
High Quality Jobs Creations Assistance	11.50	16.60	0.00	-16.60	SF608	
Economic Dev Energy Projects Fund	6.82	5.70	0.00	-5.70	SF608	
Strategic Investment Fund	0.55	0.25	0.25	0.00	NONAPPR	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.45	5.00	0.00	-5.00	SF608	
Wine And Beer Promotion Board	0.50	0.50	0.00	-0.50	SF608	
Small Business Credit Initiative Fund	0.30	0.25	0.00	-0.25	SF608	
Iowa Commission on Volunteer Service	7.19	8.00	8.00	0.00	SF608	PG 7 LN 17
Innovation & Commercialization Fund	1.91	1.80	1.80	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.37	0.50	0.50	0.00	NONAPPR	
Nuisance Property Fund	0.95	0.75	0.75	0.00	NONAPPR	
Catalyst Building Remediation Fund	0.77	0.40	0.40	0.00	NONAPPR	
IA Energy Center - Main	0.02	2.40	2.40	0.00	NONAPPR	
STEM Internships - SWJCF	0.07	0.20	0.20	0.00	NONAPPR	PG 8 LN 8
<b>Total Economic Development Authority</b>	<b>98.58</b>	<b>140.75</b>	<b>140.75</b>	<b>0.00</b>		
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Finance Authority	71.22	71.00	71.00	0.00	NONAPPR	
Title Guaranty Fund	19.57	17.00	17.00	0.00	NONAPPR	
<b>Total Iowa Finance Authority</b>	<b>90.79</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>		

## Economic Development FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Public Employment Relations Board</u></b>						
Public Employment Relations						
General Office	9.29	11.00	11.00	0.00	SF608	PG 11 LN 30
<b>Total Public Employment Relations Board</b>	<b>9.29</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>		
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	48.03	58.10	58.10	0.00	SF608	PG 12 LN 16
Workers' Compensation Division	23.24	26.10	26.10	0.00	SF608	PG 12 LN 26
Field Office Operating Fund	166.46	185.92	185.92	0.00	SF608	PG 13 LN 10
Offender Reentry Program	3.27	5.00	5.00	0.00	SF608	PG 13 LN 16
Employee Misclassification Program	4.27	5.50	5.50	0.00	SF608	PG 14 LN 10
Future Ready Iowa Coordinator – SWJCF	0.00	0.00	0.50	0.50	SF608	PG 20 LN 17
Future Ready Iowa Coordinator - GF	0.00	0.50	0.00	-0.50	SF608	
Special Contingency Fund	60.26	60.18	60.08	-0.10	NONAPPR	
IWD Major Federal Programs	198.69	198.17	198.17	0.00	NONAPPR	
Workforce Minor Programs	95.68	108.34	107.72	-0.62	NONAPPR	
Amateur Boxing Grants Fund	0.40	0.70	0.70	0.00	NONAPPR	
Boiler Safety Fund	6.28	7.35	7.35	0.00	NONAPPR	
Elevator Safety Fund	12.35	15.95	15.85	-0.10	NONAPPR	
Contractor Reg. Revolving Fund	4.87	6.60	6.50	-0.10	NONAPPR	
<b>Total Workforce Development, Department of</b>	<b>623.82</b>	<b>678.41</b>	<b>677.49</b>	<b>-0.92</b>		
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	11.70	56.63	56.63	0.00	SF608	PG 17 LN 22
UI - Economic Development - SWJCF	1.93	6.00	6.00	0.00	SF608	PG 18 LN 29
UI - Entrepreneur and Econ Growth - SWJCF	8.00	5.28	5.28	0.00	SF608	PG 19 LN 7
UNI - Economic Development - SWJCF	6.83	8.12	8.12	0.00	SF608	PG 19 LN 13
ISU - Biosciences Innovation Ecosystem - GF	0.00	0.00	3.00	3.00	SF608	PG 20 LN 34
UI - Biosciences Innovation Ecosystem - GF	0.00	0.00	1.00	1.00	SF608	PG 21 LN 8
UNI - Additive Manufacturing - GF	0.00	0.00	4.00	4.00	SF608	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>28.46</b>	<b>76.03</b>	<b>84.03</b>	<b>8.00</b>		
<b>Total Economic Development</b>	<b>904.75</b>	<b>1,050.31</b>	<b>1,057.37</b>	<b>7.06</b>		

## Education FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Blind, Department for the</u></b>						
Department for the Blind						
Department for the Blind	59.33	87.80	79.00	-8.80	HF758	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>59.33</b>	<b>87.80</b>	<b>79.00</b>	<b>-8.80</b>		
<b><u>College Student Aid Commission</u></b>						
College Student Aid Comm.						
Public/Private Partnership	0.37	1.00	1.00	0.00	NONAPPR	
Stafford Loan Program (GSL)	33.00	49.25	49.00	-0.25	NONAPPR	
College Aid Commission	2.25	1.00	3.95	2.95	HF758	PG 3 LN 15
Future Ready Iowa Administration	0.00	0.00	1.00	1.00	HF758	PG 3 LN 21
<b>Total College Student Aid Commission</b>	<b>35.62</b>	<b>51.25</b>	<b>54.95</b>	<b>3.70</b>		
<b><u>Education, Department of</u></b>						
Education, Dept. of						
Education of Handicapped Act	46.49	50.97	50.97	0.00	NONAPPR	
Drinking Drivers Course	1.33	1.95	1.60	-0.35	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	NONAPPR	
Improving Teacher Quality Grants	3.83	4.30	4.30	0.00	NONAPPR	
Community Learning Centers	1.62	1.65	1.65	0.00	NONAPPR	
State Assessment	12.56	13.93	18.03	4.10	NONAPPR	
Adult Education	4.12	3.95	3.95	0.00	NONAPPR	
Veterans Education	1.92	2.00	2.00	0.00	NONAPPR	
DE Nonfederal Grants	13.90	14.70	9.95	-4.75	NONAPPR	
ESEA Title 1	6.41	8.53	8.53	0.00	NONAPPR	
Handicapped Personnel Preparation	1.09	2.00	2.00	0.00	NONAPPR	
English Language Acquisition	0.76	1.00	1.00	0.00	NONAPPR	
LSTA	5.99	4.00	4.00	0.00	NONAPPR	
AIDS Education	0.07	0.08	0.00	-0.08	NONAPPR	
School Bus Driver Permit	5.00	5.00	5.00	0.00	NONAPPR	
Miscellaneous Federal Grants	4.01	4.40	4.40	0.00	NONAPPR	
Headstart Collaborative Grant	1.00	1.00	1.00	0.00	NONAPPR	
ESEA Title II	0.10	0.00	0.00	0.00	NONAPPR	
Vocational Education Act	6.67	8.13	8.13	0.00	NONAPPR	
Homeless Child and Adults	0.78	0.82	0.82	0.00	NONAPPR	
Early Childhood Iowa Fund	0.11	0.15	0.15	0.00	NONAPPR	
Administration	56.79	60.43	65.00	4.57	HF758	PG 5 LN 20
Career Technical Education Administration	8.03	9.82	9.82	0.00	HF758	PG 5 LN 31
Board of Educational Examiners	13.41	0.00	0.00	0.00	NONAPPR	
State Library	22.72	23.00	29.00	6.00	HF758	PG 6 LN 28
Food Service	23.82	23.90	23.65	-0.25	HF758	PG 7 LN 13
Student Achievement/Teacher Quality	5.83	5.90	5.90	0.00	HF758	PG 9 LN 25

## Education FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
Iowa Learning Online Initiative	0.00	0.00	3.00	3.00	NONAPPR	
Attendance Center/Website & Data System	1.94	1.95	1.95	0.00	HF758	PG 10 LN 35
<b>Education, Dept. of</b>	<b>251.33</b>	<b>254.56</b>	<b>266.80</b>	<b>12.24</b>		
<b>Vocational Rehabilitation</b>						
DDS Account	149.28	166.78	166.78	0.00	NONAPPR	
Vocational Rehabilitation	219.31	245.00	245.00	0.00	HF758	PG 6 LN 2
Independent Living	0.77	1.00	1.00	0.00	HF758	PG 6 LN 16
Entrepreneurs with Disabilities Program	1.27	0.00	0.00	0.00	NONAPPR	
<b>Vocational Rehabilitation</b>	<b>370.63</b>	<b>412.78</b>	<b>412.78</b>	<b>0.00</b>		
<b>Iowa Public Television</b>						
CPB/CSG FY 90/91	7.02	18.04	7.32	-10.72	NONAPPR	
CPB/CSG FY 91/93	17.42	5.68	16.23	10.55	NONAPPR	
NTIA Equipment Grants	0.70	0.60	0.60	0.00	NONAPPR	
Contributions Holding Account	1.00	1.00	1.00	0.00	NONAPPR	
Friends Funded Programming	7.21	5.85	5.85	0.00	NONAPPR	
Education Telecommunications Project	2.77	3.32	3.06	-0.26	NONAPPR	
IPTV Marketing & Distribution	0.25	0.00	0.00	0.00	NONAPPR	
IPTV Educational & Contractual Fund	4.50	3.67	3.67	0.00	NONAPPR	
Iowa Public Television	58.59	60.17	60.35	0.18	HF758	PG 7 LN 2
<b>Iowa Public Television</b>	<b>99.47</b>	<b>98.33</b>	<b>98.08</b>	<b>-0.25</b>		
<b>Board of Educational Examiners</b>						
Board of Educational Examiners	0.05	14.00	14.00	0.00	NONAPPR	
<b>Total Education, Department of</b>	<b>721.48</b>	<b>779.67</b>	<b>791.66</b>	<b>11.99</b>		

## Education FTE Positions

	Actual FY 2018	Estimated FY 2019	Final Action FY 2020	Final Action FY20 vs Est FY19	Act Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regents Board Office	0.00	2.48	2.48	0.00	HF758	PG 16 LN 25
University of Iowa - General	5,639.61	5,058.55	5,058.55	0.00	HF758	PG 17 LN 16
UI - Oakdale Campus	34.00	38.25	38.25	0.00	HF758	PG 17 LN 23
UI - Hygienic Laboratory	67.37	102.51	102.51	0.00	HF758	PG 17 LN 29
UI - Family Practice Program	2.71	2.19	2.71	0.52	HF758	PG 17 LN 35
UI - Specialized Children Health Services	0.57	4.25	4.16	-0.09	HF758	PG 18 LN 9
UI - Iowa Cancer Registry	1.36	1.04	0.08	-0.96	HF758	PG 18 LN 18
UI - Substance Abuse Consortium	0.80	1.00	0.99	-0.01	HF758	PG 18 LN 23
UI - Biocatalysis	3.02	6.28	1.67	-4.61	HF758	PG 18 LN 29
UI - Primary Health Care	4.43	5.36	6.23	0.87	HF758	PG 18 LN 34
UI - Iowa Birth Defects Registry	0.38	1.00	0.38	-0.62	HF758	PG 19 LN 9
UI - Iowa Nonprofit Resource Center	2.09	2.75	1.88	-0.87	HF758	PG 19 LN 14
UI - Iowa Flood Center	11.79	14.98	17.10	2.12	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.63	1.90	1.81	-0.09	NONAPPR	
Iowa State University - General	4,872.39	3,647.42	3,647.42	0.00	HF758	PG 19 LN 30
ISU - Agricultural Experiment Station	329.06	546.98	546.98	0.00	HF758	PG 20 LN 2
ISU - Cooperative Extension	236.67	382.34	382.34	0.00	HF758	PG 20 LN 8
ISU - Livestock Disease Research	0.60	0.00	0.00	0.00	NONAPPR	
University of Northern Iowa - General	1,353.07	1,426.69	1,346.66	-80.03	HF758	PG 20 LN 20
UNI - Recycling and Reuse Center	2.11	1.93	1.93	0.00	HF758	PG 20 LN 27
UNI - Governor's STEM Advisory Council	4.50	4.47	5.50	1.03	HF758	PG 20 LN 32
UNI - Real Estate Education Program	0.96	0.96	0.86	-0.10	HF758	PG 22 LN 4
Iowa School for the Deaf	101.76	101.84	101.84	0.00	HF758	PG 22 LN 9
Ed Services for Blind & Visually Impaired	60.18	58.00	58.00	0.00	HF758	PG 22 LN 15
UI Restricted	8,043.10	7,368.21	7,368.21	0.00	NONAPPR	
ISD Restricted	9.18	9.51	9.51	0.00	NONAPPR	
IBSSS Restricted	1.73	2.82	2.82	0.00	NONAPPR	
UNI Restricted	436.58	429.76	429.76	0.00	NONAPPR	
ISU - Restricted	4,856.88	4,161.20	4,161.20	0.00	NONAPPR	
UIHC Fund	9,746.79	10,274.19	10,006.00	-268.19	NONAPPR	
<b>Total Regents, Board of</b>	<b>35,825.32</b>	<b>33,658.86</b>	<b>33,307.83</b>	<b>-351.03</b>		
<b>Total Education</b>	<b>36,641.75</b>	<b>34,577.58</b>	<b>34,233.44</b>	<b>-344.14</b>		

# Health and Human Services

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Aging, Iowa Department on</u></b>						
<b>Aging, Dept. on</b>						
Aging Programs	16.89	18.00	27.00	9.00	HF766	PG 2 LN 8
Office of LTC Ombudsman	12.25	11.00	16.00	5.00	HF766	PG 4 LN 17
<b>Total Aging, Iowa Department on</b>	<b>29.15</b>	<b>29.00</b>	<b>43.00</b>	<b>14.00</b>		
<b><u>Public Health, Department of</u></b>						
<b>Public Health, Dept. of</b>						
Vital Records Modernization	25.21	26.20	26.20	0.00	NONAPPR	
IDPH Gifts & Grants Fund	242.76	257.10	257.20	0.10	NONAPPR	
Addictive Disorders	7.91	11.00	12.00	1.00	HF766	PG 4 LN 35
Healthy Children and Families	10.12	13.00	14.00	1.00	HF766	PG 6 LN 32
Chronic Conditions	4.87	9.00	9.00	0.00	HF766	PG 9 LN 1
Community Capacity	6.59	13.00	13.00	0.00	HF766	PG 10 LN 32
Infectious Diseases	1.74	4.00	4.00	0.00	HF766	PG 14 LN 9
Public Protection	132.20	141.50	142.00	0.50	HF766	PG 14 LN 15
Resource Management	3.52	4.00	4.00	0.00	HF766	PG 15 LN 20
<b>Total Public Health, Department of</b>	<b>434.92</b>	<b>478.80</b>	<b>481.40</b>	<b>2.60</b>		
<b><u>Veterans Affairs, Department of</u></b>						
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Cemetery Fund	1.23	0.50	1.50	1.00	NONAPPR	
General Administration	12.60	13.50	15.00	1.50	HF766	PG 17 LN 1
<b>Veterans Affairs, Dept. of</b>	<b>13.83</b>	<b>14.00</b>	<b>16.50</b>	<b>2.50</b>		
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Home Canteen	4.01	3.73	3.73	0.00	NONAPPR	
Iowa Veterans Home	773.00	798.17	797.67	-0.50	NONAPPR	
<b>Veterans Affairs, Dept. of</b>	<b>777.00</b>	<b>801.90</b>	<b>801.40</b>	<b>-0.50</b>		
<b>Total Veterans Affairs, Department of</b>	<b>790.83</b>	<b>815.90</b>	<b>817.90</b>	<b>2.00</b>		



# Health and Human Services

## FTE Positions

	Actual FY 2018	Estimated FY 2019	Final Action FY 2020	Final Action FY20 vs Est FY19	Act Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Department of</b>						
<b>Assistance</b>						
Family Investment Program/PROMISE JOBS	8.51	8.00	8.00	0.00	HF766	PG 25 LN 14
Medical Assistance	10.57	11.01	11.00	-0.01	HF766	PG 28 LN 27
Medical Contracts	2.54	0.00	0.00	0.00	HF766	PG 35 LN 14
Child Care Assistance	2.30	0.00	0.00	0.00	HF766	PG 38 LN 11
Child and Family Services	4.76	0.00	0.00	0.00	HF766	PG 41 LN 18
Child Care Facility Fund	1.13	0.00	0.00	0.00	NONAPPR	
<b>Assistance</b>	<b>29.81</b>	<b>19.01</b>	<b>19.00</b>	<b>-0.01</b>		
<b>Eldora Training School</b>						
Eldora Training School	166.02	189.30	207.00	17.70	HF766	PG 40 LN 19
<b>Cherokee</b>						
Cherokee MHI	147.28	149.00	169.00	20.00	HF766	PG 50 LN 11
<b>Independence</b>						
Independence MHI	180.39	179.85	208.00	28.15	HF766	PG 50 LN 21
<b>Glenwood</b>						
Glenwood Resource Center	702.98	771.50	771.50	0.00	HF766	PG 51 LN 18
<b>Woodward</b>						
Woodward Warehouse Revolving Fund	6.02	6.10	6.10	0.00	NONAPPR	
Woodward Resource Center	500.96	545.00	545.00	0.00	HF766	PG 51 LN 21
<b>Woodward</b>	<b>506.97</b>	<b>551.10</b>	<b>551.10</b>	<b>0.00</b>		
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	100.26	124.00	139.00	15.00	HF766	PG 52 LN 30
<b>Field Operations</b>						
Child Support Recovery	408.84	417.00	459.00	42.00	HF766	PG 27 LN 19
MI/MR/DD Case Management	133.60	81.19	81.19	0.00	NONAPPR	
Iowa Refugee Service Center	14.36	15.00	15.00	0.00	NONAPPR	
Child Support Grants	3.00	0.00	0.00	0.00	NONAPPR	
Field Operations	1,440.75	1,438.00	1,539.00	101.00	HF766	PG 53 LN 26
<b>Field Operations</b>	<b>2,000.55</b>	<b>1,951.19</b>	<b>2,094.19</b>	<b>143.00</b>		
<b>General Administration</b>						
Child Abuse Project	3.16	3.00	3.00	0.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	0.00	NONAPPR	
IV-E Independent Living Grant	4.77	5.00	5.00	0.00	NONAPPR	
General Administration	242.62	279.90	294.00	14.10	HF766	PG 54 LN 10
<b>General Administration</b>	<b>251.55</b>	<b>288.90</b>	<b>303.00</b>	<b>14.10</b>		
<b>Total Human Services, Department of</b>	<b>4,085.80</b>	<b>4,223.85</b>	<b>4,461.79</b>	<b>237.94</b>		
<b>Total Health and Human Services</b>	<b>5,340.70</b>	<b>5,547.55</b>	<b>5,804.09</b>	<b>256.54</b>		

# Justice System

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
Justice, Dept. of						
General Office AG	194.92	214.96	215.00	0.04	SF615	PG 2 LN 4
Victim Compensation Fund	26.63	29.64	29.30	-0.34	SF615	PG 2 LN 35
Human Trafficking Enforcement Fund	0.00	0.25	0.25	0.00	SF615	
<b>Justice, Dept. of</b>	<b>221.54</b>	<b>244.85</b>	<b>244.55</b>	<b>-0.30</b>		
Consumer Advocate						
Consumer Advocate - CMRF	15.40	22.00	22.00	0.00	SF615	PG 4 LN 28
<b>Total Attorney General</b>	<b>236.94</b>	<b>266.85</b>	<b>266.55</b>	<b>-0.30</b>		
<b><u>Corrections, Department of</u></b>						
Central Office						
Corrections Administration	36.61	38.00	39.00	1.00	SF615	PG 6 LN 28
Fort Madison						
IMCC Inmate Tele Rebate	1.00	1.00	1.00	0.00	NONAPPR	
Ft. Madison Institution	353.25	392.50	392.50	0.00	SF615	PG 5 LN 11
<b>Fort Madison</b>	<b>354.25</b>	<b>393.50</b>	<b>393.50</b>	<b>0.00</b>		
Anamosa						
Anamosa Institution	287.86	311.00	311.00	0.00	SF615	PG 5 LN 15
Oakdale						
Oakdale Institution	459.39	505.75	505.75	0.00	SF615	PG 5 LN 19
Newton						
Newton Institution	236.08	262.00	263.00	1.00	SF615	PG 5 LN 23
Mount Pleasant						
Mount Pleasant Institution	211.53	241.00	241.00	0.00	SF615	PG 5 LN 27
Rockwell City						
Rockwell City Institution	89.79	95.00	95.00	0.00	SF615	PG 5 LN 31
Clarinda						
Clarinda Institution	210.38	231.63	231.63	0.00	SF615	PG 5 LN 35
Mitchellville						
Mitchellville Institution	202.84	221.20	221.20	0.00	SF615	PG 6 LN 9
Fort Dodge						
Fort Dodge Institution	254.65	276.00	276.00	0.00	SF615	PG 6 LN 13
CBC District 1						
CBC District I	189.75	189.75	191.52	1.77	SF615	PG 8 LN 20
CBC District 2						
CBC District II	134.25	125.65	126.65	1.00	SF615	PG 8 LN 26

# Justice System

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 3						
CBC District III	74.59	74.59	75.59	1.00	SF615	PG 8 LN 32
CBC District 4						
CBC District IV	62.50	62.50	63.50	1.00	SF615	PG 8 LN 35
CBC District 5						
CBC District V	264.45	264.45	266.45	2.00	SF615	PG 9 LN 3
CBC District 6						
CBC District VI	179.94	179.94	179.94	0.00	SF615	PG 9 LN 10
CBC District 7						
CBC District VII	101.80	100.65	101.65	1.00	SF615	PG 9 LN 16
CBC District 8						
CBC District VIII	101.20	101.20	102.20	1.00	SF615	PG 9 LN 22
<b>Industries</b>						
Iowa State Industries	69.99	72.50	72.50	0.00	NONAPPR	
<b>Corrections - Farm Account</b>						
Consolidated Farm Operations	8.06	8.62	8.62	0.00	NONAPPR	
<b>Total Corrections, Department of</b>	<u>3,529.90</u>	<u>3,754.93</u>	<u>3,765.70</u>	<u>10.77</u>		

# Justice System

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	Final Action FY20 vs Est FY19 <u>(4)</u>	Act Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	21.75	26.00	26.00	0.00	SF615	PG 19 LN 9
<b>Total Civil Rights Commission, Iowa</b>	<u>21.75</u>	<u>26.00</u>	<u>26.00</u>	<u>0.00</u>		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.82	8.99	8.99	0.00	SF615	PG 19 LN 23
<b>Total Human Rights, Department of</b>	<u>8.82</u>	<u>8.99</u>	<u>8.99</u>	<u>0.00</u>		
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	201.61	223.00	223.00	0.00	SF615	PG 13 LN 14
<b>Total Inspections and Appeals, Department of</b>	<u>201.61</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>		
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch	1,700.42	1,770.63	1,770.63	0.00	SF616	PG 2 LN 7
<b>Total Judicial Branch</b>	<u>1,700.42</u>	<u>1,770.63</u>	<u>1,770.63</u>	<u>0.00</u>		
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	21.83	24.25	27.26	3.01	SF615	PG 12 LN 9
<b>Total Law Enforcement Academy</b>	<u>21.83</u>	<u>24.25</u>	<u>27.26</u>	<u>3.01</u>		
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.98	10.50	10.50	0.00	SF615	PG 13 LN 29
<b>Total Parole, Board of</b>	<u>8.98</u>	<u>10.50</u>	<u>10.50</u>	<u>0.00</u>		

# Justice System

## FTE Positions

	Actual FY 2018	Estimated FY 2019	Final Action FY 2020	Final Action FY20 vs Est FY19	Act Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Public Defense, Department of</u></b>						
Public Defense, Dept. of						
National Guard Facilities Improvement Fund	11.82	13.50	13.50	0.00	NONAPPR	
Public Defense, Department of	230.22	245.00	249.00	4.00	SF615	PG 14 LN 4
<b>Total Public Defense, Department of</b>	<b>242.05</b>	<b>258.50</b>	<b>262.50</b>	<b>4.00</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>						
Homeland Security & Emergency Mgmt						
Homeland Security Grant Program	0.00	6.87	6.87	0.00	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	0.70	0.70	0.00	NONAPPR	
Power Plant Funds	2.00	4.39	4.39	0.00	NONAPPR	
Hazard Mitigation	0.00	0.76	0.76	0.00	NONAPPR	
Flood Mitigation Assistance	0.00	0.39	0.39	0.00	NONAPPR	
State & Local Assistance	0.00	10.51	10.51	0.00	NONAPPR	
Emergency Response Fund	0.00	0.30	0.30	0.00	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	5.51	5.51	0.00	NONAPPR	
Homeland Security & Emer. Mgmt.	55.25	31.03	31.03	0.00	SF615	PG 14 LN 21
E911 Emerg Comm Admin - E911 Surcharge	1.00	1.84	1.84	0.00	NONAPPR	
<b>Total Homeland Security and Emergency Mgmt</b>	<b>58.25</b>	<b>62.30</b>	<b>62.30</b>	<b>0.00</b>		
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	32.08	37.00	37.00	0.00	SF615	PG 15 LN 10
Public Safety DCI	135.93	157.00	162.00	5.00	SF615	PG 15 LN 16
Narcotics Enforcement	60.79	65.00	65.00	0.00	SF615	PG 15 LN 34
Fire Marshal	44.46	49.00	49.00	0.00	SF615	PG 16 LN 23
Iowa State Patrol	446.33	502.00	512.00	10.00	SF615	PG 16 LN 34
DPS Gaming Enforcement - GEF	70.88	73.00	73.00	0.00	SF615	PG 18 LN 14
Peace Officers Retirement Fund	1.00	2.00	2.00	0.00	NONAPPR	
Electrician & Installers Licensing Fund	22.85	28.00	28.00	0.00	NONAPPR	
Human Trafficking Office	0.62	1.00	1.00	0.00	SF615	PG 18 LN 5
Fireworks Fee Fund	0.03	0.00	0.00	0.00	NONAPPR	
Interoperable & Broadband Comm Fund	2.24	2.00	2.00	0.00	NONAPPR	
<b>Total Public Safety, Department of</b>	<b>817.21</b>	<b>916.00</b>	<b>931.00</b>	<b>15.00</b>		
<b>Total Justice System</b>	<b>6,847.76</b>	<b>7,321.95</b>	<b>7,354.43</b>	<b>32.48</b>		

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)	Page and Line # (6)
<b><u>Telecommunications and Tech Commission</u></b>						
Iowa Communications Network						
ICN Operations	86.44	84.20	84.20	0.00	NONAPPR	
<b>Total Telecommunications and Tech Commission</b>	<b>86.44</b>	<b>84.20</b>	<b>84.20</b>	<b>0.00</b>		
<b><u>Public Health, Department of</u></b>						
Public Health, Dept. of						
Health Care Workforce Shortage	0.00	1.00	1.00	0.00	NONAPPR	
<b>Total Public Health, Department of</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	0.00	1.65	0.00	-1.65	NONAPPR	
<b>Total Homeland Security and Emergency Mgmt</b>	<b>0.00</b>	<b>1.65</b>	<b>0.00</b>	<b>-1.65</b>		
<b><u>Secretary of State, Office of the</u></b>						
Secretary of State						
Voter Registration System Update - TRF	0.00	0.00	1.00	1.00	NONAPPR	
Voter Reg & Bus Services Systems - RIIIF	0.03	0.00	0.00	0.00	NONAPPR	
<b>Total Secretary of State, Office of the</b>	<b>0.03</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>		
<b><u>Transportation, Department of</u></b>						
Transportation, Dept. of						
Highway Beautification Fund	7.50	9.00	9.00	0.00	NONAPPR	
Materials And Equipment Revolving Fund	63.74	78.00	78.00	0.00	NONAPPR	
Administrative Services	230.14	250.00	250.00	0.00	SF600	PG 4 LN 30
Planning	80.35	94.00	94.00	0.00	SF600	PG 4 LN 33
Highway	1,828.78	2,056.00	2,056.00	0.00	SF600	PG 5 LN 1
Motor Vehicle Division	355.75	281.00	289.00	8.00	SF600	PG 5 LN 4
Strategic Performance	32.98	41.00	41.00	0.00	SF600	PG 5 LN 7
<b>Total Transportation, Department of</b>	<b>2,599.25</b>	<b>2,809.00</b>	<b>2,817.00</b>	<b>8.00</b>		
<b><u>Human Services Capitals</u></b>						
Human Services - Capitals						
Medicaid Technology - TRF	23.13	0.00	0.00	0.00	NONAPPR	
<b>Total Human Services Capitals</b>	<b>23.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>2,708.87</b>	<b>2,895.85</b>	<b>2,903.20</b>	<b>7.35</b>		

# Unassigned Standings

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Final Action FY 2020 (3)	Final Action FY20 vs Est FY19 (4)	Act Number (5)
<u>Legislative Branch</u>					
Legislative Branch					
Legislative Branch	400.15	400.15	400.15	0.00	NONAPPR
<b>Total Legislative Branch</b>	<u>400.15</u>	<u>400.15</u>	<u>400.15</u>	<u>0.00</u>	
<u>Management, Department of</u>					
Management, Dept. of					
Appeal Board Claims	1.00	1.00	1.00	0.00	NONAPPR
<b>Total Management, Department of</b>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	
<b>Total Unassigned Standings</b>	<u><u>401.15</u></u>	<u><u>401.15</u></u>	<u><u>401.15</u></u>	<u><u>0.00</u></u>	

# **Subcommittee Appropriations Acts**



**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$56.5 million from the General Fund and authorizes 1,173.2 full-time equivalent (FTE) positions for FY 2020. This is an increase in funding of \$8.1 million and an increase of 15.0 FTE positions compared to estimated net FY 2019.

**Other Funds FY 2020:** Appropriates a total of \$55.9 million from other funds. This is an increase of \$570,000 compared to estimated net FY 2019.

**Standing Appropriations FY 2020:** The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2020 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2019. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2020 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

**General Fund Supplemental Appropriation for FY 2019:** Appropriates an additional \$457,000 to the Department of Administrative Services (DAS) for utility costs to cover an anticipated shortfall in FY 2019 funding resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Department of Inspections and Appeals — Sports Wagering Regulation:** Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.0 FTE positions for sports wagering regulation, contingent on the enactment of [SF 617](#) (Sports Wagering Act). The Act was signed by the Governor on May 13, 2019.

Page 14, Line 26

**Department of Management — Federal Funds Overpayment:** Appropriates \$1.3 million to the Department of Management for distribution to other governmental entities to pay for rate adjustments established by the Office of the Chief Information Officer (OCIO) related to an overpayment of federal funds for information technology services.

Page 15, Line 21

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Administrative Services (DAS):** Appropriates \$3.5 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$168,000 and no change in FTE positions compared to estimated net FY 2019.

Page 2, Line 14

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**Terrace Hill Operations:** Appropriates \$418,000 from the General Fund and authorizes 5.0 FTE positions to the DAS for Terrace Hill operations. This is an increase of \$32,000 and 0.5 FTE position compared to estimated net FY 2019. Page 2, Line 23

**Iowa Ethics and Campaign Disclosure Board:** Appropriates \$666,000 from the General Fund and authorizes 7.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$69,000 and 1.0 FTE position compared to estimated net FY 2019. Page 4, Line 27

**Office of the Governor and Lieutenant Governor:** Appropriates \$2.3 million from the General Fund and authorizes 21.0 FTE positions to the Governor's Office. This is an increase of \$200,000 and 2.0 FTE positions compared to estimated net FY 2019. Page 8, Line 31

Appropriates \$140,000 from the General Fund to the Governor's Quarters at Terrace Hill. This is an increase of \$48,000 in funding and no change in FTE positions compared to estimated net FY 2019. Page 9, Line 2

**Governor's Office of Drug Control Policy (ODCP):** Appropriates \$238,000 from the General Fund to the ODCP. This is an increase of \$12,000 and no change in FTE positions compared to estimated net FY 2019. Page 9, Line 8

**Department of Inspections and Appeals (DIA) Health Facilities Division:** Appropriates \$4.7 million from the General Fund and 112.0 FTE positions to the Health Facilities Division of the DIA. This maintains the current level of funding for operations and is an increase of 3.0 FTE positions compared to estimated net FY 2019. Page 11, Line 1

**Department of Management (DOM):** Appropriates \$2.7 million from the General Fund and 21.0 FTE positions to the DOM for operations. This is an increase of \$125,000 and 1.0 FTE position compared to estimated net FY 2019. Page 15, Line 9

### FUNDING FOR PROJECTS AND PROGRAMS

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**Department of Administrative Services (DAS) — State Owned and Leased Properties:** Appropriates \$50,000 to DAS to establish a listing of real property owned or leased by the State, to be submitted to the General Assembly by December 31, 2019. Page 2, Line 27

**Office of the Chief Information Officer — Broadband Grants:** Appropriates \$5.0 million from the General Fund to the OCIO for broadband expansion grants. This appropriation is exempt from the vertical infrastructure requirement in [Iowa Code section 8.57\(5\)\(c\)](#). Page 5, Line 3

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**Department of Revenue (DOR) — Technology Upgrades:** Appropriates \$1.1 million from the General Fund to the DOR for technology upgrades to the Department's primary processing systems, and for related salaries, maintenance, and miscellaneous expenses.

Page 17, Line 14

### SUPPLEMENTAL APPROPRIATIONS

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Appropriates supplemental funding of \$457,000 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

Page 20, Line 33

### STUDIES AND INTENT

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Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

Page 2, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2021.

Page 2, Line 33

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.

Page 4, Line 21

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2019, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 10, Line 27

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

Page 12, Line 1

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Page 12, Line 17

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$103,000) of the total funds appropriated.

Page 12, Line 25

## **EXECUTIVE SUMMARY**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

Requires the Department of Revenue (DOR) to expend \$400,000 of the DOR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax. Page 17, Line 18

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 17, Line 23

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council. Page 19, Line 22

### **SIGNIFICANT CODE CHANGES**

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Requires the DAS to conduct a study regarding the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned and leased by State agencies. Requires the Department to submit its findings and recommendations in a report to the General Assembly and the chairpersons and ranking members of the Senate and House Appropriations Committees by December 31, 2019. Page 3, Line 7

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees no later than December 31 each year. Page 21, Line 12

Requires the OCIO to submit a quarterly report beginning October 1, 2019 to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees detailing the status of technology upgrades or enhancements for State agencies. The report must include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO. Page 21, Line 24

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more." Page 21, Line 34

### **EFFECTIVE DATE**

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The supplemental appropriation to the DAS for FY 2019 utilities is effective on enactment. Page 21, Line 8

### **ENACTMENT DATE**

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This Act was approved by the General Assembly on April 26, 2019, and signed by the Governor on May 13, 2019.

## **EXECUTIVE SUMMARY**

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**HOUSE FILE 759**

#### **STAFF CONTACTS:**

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House File 759 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Act Section</b>	<b>Action</b>	<b>Code Section</b>
21	12	31	Add	8A.111.12
21	24	32	Add	8B.9.6
21	34	33	Amend	137C.9.1.c

2 1 DIVISION I  
 2 2 FY 2019-2020

2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 2 4 1. There is appropriated from the general fund of the state  
 2 5 to the department of administrative services for the fiscal  
 2 6 year beginning July 1, 2019, and ending June 30, 2020, the  
 2 7 following amounts, or so much thereof as is necessary, to be  
 2 8 used for the purposes designated:

2 9 a. For salaries, support, maintenance, and miscellaneous  
 2 10 purposes, and for not more than the following full-time  
 2 11 equivalent positions:  
 2 12 ..... \$ 3,616,936  
 2 13 ..... FTEs 47.62

2 14 b. For the payment of utility costs, and for not more than  
 2 15 the following full-time equivalent positions:  
 2 16 ..... \$ 3,524,611  
 2 17 ..... FTEs 1.00

2 18 Notwithstanding section 8.33, any excess moneys appropriated  
 2 19 for utility costs in this lettered paragraph shall not revert  
 2 20 to the general fund of the state at the end of the fiscal year  
 2 21 but shall remain available for expenditure for the purposes of  
 2 22 this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services for general operations.

DETAIL: Maintains the current level of funding and is a decrease of 1.50 full-time equivalent (FTE) positions compared to estimated net FY 2019. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2019 was \$73,300,000.

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$168,401 and no change in FTE positions compared to estimated net FY 2019.

NOTE: Section 29 of this Act provides a supplemental appropriation to the DAS of \$456,979 for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2018 to FY 2019: \$0.
- FY 2017 to FY 2018: \$154,374.
- FY 2016 to FY 2017: \$198,397.
- FY 2015 to FY 2016: \$3,792.
- FY 2014 to FY 2015: \$249,858.
- FY 2013 to FY 2014: \$335,330.
- FY 2012 to FY 2013: \$450,832.
- FY 2011 to FY 2012: \$594,968.
- FY 2010 to FY 2011: \$432,298.
- FY 2009 to FY 2010: \$386,040.

2 23 c. For Terrace Hill operations, and for not more than the  
 2 24 following full-time equivalent positions:  
 2 25 ..... \$ 418,200  
 2 26 ..... FTEs 5.07

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is an increase of \$31,540 and 0.50 FTE position compared to estimated net FY 2019. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 27 d. For establishing a listing of real property owned or  
 2 28 leased by the state as required in the annual report submitted  
 2 29 to the general assembly pursuant to section 8A.111, subsection  
 2 30 12, and for salaries, support, maintenance, and miscellaneous  
 2 31 purposes:  
 2 32 ..... \$ 50,000

Appropriates \$50,000 to establish a listing of real property owned or leased by the State, to be submitted to the General Assembly by December 31, 2019.

2 33 2. Any moneys and premiums collected by the department  
 2 34 for workers' compensation shall be segregated into a separate  
 2 35 workers' compensation fund in the state treasury to be used  
 3 1 for payment of state employees' workers' compensation claims  
 3 2 and administrative costs. Notwithstanding section 8.33,  
 3 3 unencumbered or unobligated moneys remaining in this workers'  
 3 4 compensation fund at the end of the fiscal year shall not  
 3 5 revert but shall be available for expenditure for purposes of  
 3 6 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2021.

DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately \$5,335,112. The average annual carryforward from FY 2015 through FY 2017 was \$3,697,693.

3 7 3. The department shall conduct a study regarding the  
 3 8 feasibility, timeline, and costs of developing and maintaining  
 3 9 a searchable database available on the department's internet  
 3 10 site containing a listing, updated annually, of real property  
 3 11 owned or leased by the state. Real property listed in the  
 3 12 searchable database shall be listed by location and searchable  
 3 13 by county, address, and any other method deemed beneficial  
 3 14 to the public. If real property listed in the searchable  
 3 15 database is leased by the state, the searchable database shall  
 3 16 also include the rental or lease costs of such real property.  
 3 17 The department shall submit its findings and recommendations  
 3 18 in a report to the general assembly and to the chairpersons  
 3 19 and ranking members of the senate and house committees on  
 3 20 appropriations by December 31, 2019.

Requires the DAS to conduct a study regarding the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned and leased by State agencies. Requires the Department to submit its findings and recommendations in a report to the General Assembly and the chairpersons and ranking members of the Senate and House Appropriations Committees by December 31, 2019.

3 21 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 3 22 department of administrative services for the fiscal year  
 3 23 beginning July 1, 2019, and ending June 30, 2020, from the  
 3 24 revolving funds designated in chapter 8A and from internal  
 3 25 service funds created by the department such amounts as the  
 3 26 department deems necessary for the operation of the department  
 3 27 consistent with the requirements of chapter 8A.

Permits the DAS to expend moneys from the revolving funds for operations of the Department consistent with Iowa Code chapter [8A](#). The Department is required to submit an annual report to the Legislative Services Agency (LSA) and the Legislative Fiscal Committee no later than October 1 of each year.

3 28 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 LSA: Fiscal Analysis

Permits the DAS to charge \$2 per month for each health insurance



3 29 CHARGE. For the fiscal year beginning July 1, 2019, and ending  
 3 30 June 30, 2020, the monthly per contract administrative charge  
 3 31 which may be assessed by the department of administrative  
 3 32 services shall be \$2 per contract on all health insurance plans  
 3 33 administered by the department.

contract administered by the DAS for FY 2020. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

3 34 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 35 1. There is appropriated from the general fund of the state  
 4 1 to the office of the auditor of state for the fiscal year  
 4 2 beginning July 1, 2019, and ending June 30, 2020, the following  
 4 3 amounts, or so much thereof as is necessary, to be used for the  
 4 4 purposes designated:  
 4 5 For salaries, support, maintenance, and miscellaneous  
 4 6 purposes, and for not more than the following full-time  
 4 7 equivalent positions:  
 4 8 ..... \$ 986,193  
 4 9 ..... FTEs 103.00

DETAIL: Maintains the current level of funding and is a decrease of 1.00 FTE position compared to estimated net FY 2019.

4 10 2. The auditor of state may retain additional full-time  
 4 11 equivalent positions as is reasonable and necessary to  
 4 12 perform governmental subdivision audits which are reimbursable  
 4 13 pursuant to section 11.20 or 11.21, to perform audits which are  
 4 14 requested by and reimbursable from the federal government, and  
 4 15 to perform work requested by and reimbursable from departments  
 4 16 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 4 17 of state shall notify the department of management, the  
 4 18 legislative fiscal committee, and the legislative services  
 4 19 agency of the additional full-time equivalent positions  
 4 20 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

4 21 3. The auditor of state shall allocate moneys from the  
 4 22 appropriation in this section solely for audit work related to  
 4 23 the comprehensive annual financial report, federally required  
 4 24 audits, and investigations of embezzlement, theft, or other  
 4 25 significant financial irregularities until the audit of the  
 4 26 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 27 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 4 28 is appropriated from the general fund of the state to the  
 4 29 Iowa ethics and campaign disclosure board for the fiscal year  
 4 30 beginning July 1, 2019, and ending June 30, 2020, the following  
 4 31 amount, or so much thereof as is necessary, to be used for the  
 4 32 purposes designated:  
 4 33 For salaries, support, maintenance, and miscellaneous  
 4 34 purposes, and for not more than the following full-time  
 4 35 equivalent positions:  
 5 1 ..... \$ 666,001

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$68,500 and 1.00 FTE position compared to estimated net FY 2019.

5 2 ..... FTEs 7.00

5 3 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.

5 4 1. There is appropriated from the general fund of the state  
 5 5 to the office of the chief information officer for the fiscal  
 5 6 year beginning July 1, 2019, and ending June 30, 2020, the  
 5 7 following amount, or so much thereof as is necessary, to be  
 5 8 used for the purposes designated:

5 9 For deposit in the connecting Iowa farms, schools, and  
 5 10 communities broadband grant fund established under section  
 5 11 8B.11 for a broadband grant program; and for salaries, support,  
 5 12 maintenance, and miscellaneous purposes:

5 13 ..... \$ 5,000,000

Appropriates \$5,000,000 from the General Fund to the Office of the Chief Information Officer (OCIO) for broadband expansion grants. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will support broadband grants as outlined in Iowa Code section [8B.11](#). The Grant Program was established in 2015 Iowa Acts, [ch.120](#), Iowa Cell Sitting Act, and first received funding in FY 2019. The process for awarding grants is competitive and established in Iowa Code. Criteria for grant awards include existing broadband availability, the percentage of potential area users who will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.

The State share of the project may not exceed 15.00% of the communication service providers' total project cost. Grants for this program are not to be awarded on or after July 1, 2020.

5 14 2. There is appropriated to the office of the chief  
 5 15 information officer for the fiscal year beginning July 1, 2019,  
 5 16 and ending June 30, 2020, from the revolving funds designated  
 5 17 in chapter 8B and from internal service funds created by the  
 5 18 office such amounts as the office deems necessary for the  
 5 19 operation of the office consistent with the requirements of  
 5 20 chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

5 21 3. a. Notwithstanding section 321A.3, subsection 1, for the  
 5 22 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 5 23 the first \$750,000 collected and transferred to the treasurer  
 5 24 of state with respect to the fees for transactions involving  
 5 25 the furnishing of a certified abstract of a vehicle operating  
 5 26 record under section 321A.3, subsection 1, shall be transferred  
 5 27 to the lowAccess revolving fund created in section 8B.33 for  
 5 28 the purposes of developing, implementing, maintaining, and  
 5 29 expanding electronic access to government records as provided  
 5 30 by law.

Requires the first \$750,000 collected from the sale of certified drivers' records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 31 b. All fees collected with respect to transactions  
 5 32 involving lowAccess shall be deposited in the lowAccess  
 5 33 revolving fund created under section 8B.33 and shall be used  
 5 34 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

5 35 Sec. 7. DEPARTMENT OF COMMERCE.  
 6 1 1. There is appropriated from the general fund of the state  
 6 2 to the department of commerce for the fiscal year beginning  
 6 3 July 1, 2019, and ending June 30, 2020, the following amounts,  
 6 4 or so much thereof as is necessary, to be used for the purposes  
 6 5 designated:

6 6 a. ALCOHOLIC BEVERAGES DIVISION  
 6 7 For salaries, support, maintenance, and miscellaneous  
 6 8 purposes, and for not more than the following full-time  
 6 9 equivalent positions:  
 6 10 ..... \$ 1,019,556  
 6 11 ..... FTEs 17.25

General Fund appropriation to the Alcoholic Beverages Division.  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 12 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 6 13 For salaries, support, maintenance, and miscellaneous  
 6 14 purposes, and for not more than the following full-time  
 6 15 equivalent positions:  
 6 16 ..... \$ 370,263  
 6 17 ..... FTEs 10.00

General Fund appropriation to the Professional Licensing and Regulation Bureau.  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 18 2. There is appropriated from the department of commerce  
 6 19 revolving fund created in section 546.12 to the department of  
 6 20 commerce for the fiscal year beginning July 1, 2019, and ending  
 6 21 June 30, 2020, the following amounts, or so much thereof as is  
 6 22 necessary, to be used for the purposes designated:

6 23 a. BANKING DIVISION  
 6 24 For salaries, support, maintenance, and miscellaneous  
 6 25 purposes, and for not more than the following full-time  
 6 26 equivalent positions:  
 6 27 ..... \$ 11,145,778  
 6 28 ..... FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 29 b. CREDIT UNION DIVISION  
 6 30 For salaries, support, maintenance, and miscellaneous  
 6 31 purposes, and for not more than the following full-time  
 6 32 equivalent positions:  
 6 33 ..... \$ 2,204,256  
 6 34 ..... FTEs 15.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 35 c. INSURANCE DIVISION  
 7 1 (1) For salaries, support, maintenance, and miscellaneous  
 7 2 purposes, and for not more than the following full-time  
 7 3 equivalent positions:  
 7 4 ..... \$ 5,705,889  
 7 5 ..... FTEs 119.50

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.  
 DETAIL: This is an increase of \$220,000 and 1.30 FTE positions compared to estimated net FY 2019.

7 6 (2) From the full-time equivalent positions authorized in  
 7 7 this paragraph, the insurance division shall use 2.00 full-time  
 7 8 equivalent positions to hire two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions to hire two fraud investigators.

7 9 (3) Except as provided in subparagraph (2), the  
 7 10 insurance division may reallocate authorized full-time  
 7 11 equivalent positions as necessary to respond to accreditation  
 7 12 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

7 13 (4) The insurance division expenditures for examination  
 7 14 purposes may exceed the projected receipts, refunds, and  
 7 15 reimbursements, estimated pursuant to section 505.7, subsection  
 7 16 7, including the expenditures for retention of additional  
 7 17 personnel, if the expenditures are fully reimbursable and the  
 7 18 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

7 19 (a) Notifies the department of management, the legislative  
 7 20 services agency, and the legislative fiscal committee of the  
 7 21 need for the expenditures.

7 22 (b) Files with each of the entities named in subparagraph  
 7 23 division (a) the legislative and regulatory justification for  
 7 24 the expenditures, along with an estimate of the expenditures.

7 25 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

7 26 (1) For salaries, support, maintenance, and miscellaneous  
 7 27 purposes, and for not more than the following full-time  
 7 28 equivalent positions:

DETAIL: Maintains the current level of funding and reflects an increase of 1.00 FTE position compared to estimated net FY 2019.

7 29	.....	\$	8,732,098
7 30	.....	FTEs	70.00

7 31 (2) The utilities division may expend additional moneys,  
 7 32 including moneys for additional personnel, if those additional  
 7 33 expenditures are actual expenses which exceed the moneys  
 7 34 budgeted for utility regulation and the expenditures are fully  
 7 35 reimbursable. Before the division expends or encumbers an  
 8 1 amount in excess of the moneys budgeted for regulation, the  
 8 2 division shall first do both of the following:

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel if the funds are needed for actual expenses which exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

8 3 (a) Notify the department of management, the legislative  
 8 4 services agency, and the legislative fiscal committee of the  
 8 5 need for the expenditures.

8 6 (b) File with each of the entities named in subparagraph  
 8 7 division (a) the legislative and regulatory justification for  
 8 8 the expenditures, along with an estimate of the expenditures.

8 9 3. CHARGES. Each division and the office of consumer  
 8 10 advocate shall include in its charges assessed or revenues  
 8 11 generated an amount sufficient to cover the amount stated  
 8 12 in its appropriation and any state-assessed indirect costs  
 8 13 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 14 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 8 15 AND REGULATION BUREAU. There is appropriated from the housing  
 8 16 trust fund created pursuant to section 16.181, to the bureau of  
 8 17 professional licensing and regulation of the banking division  
 8 18 of the department of commerce for the fiscal year beginning  
 8 19 July 1, 2019, and ending June 30, 2020, the following amounts,  
 8 20 or so much thereof as is necessary, to be used for the purposes  
 8 21 designated:  
 8 22 For salaries, support, maintenance, and miscellaneous  
 8 23 purposes:  
 8 24 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 8 26 appropriated from the general fund of the state to the offices  
 8 27 of the governor and the lieutenant governor for the fiscal year  
 8 28 beginning July 1, 2019, and ending June 30, 2020, the following  
 8 29 amounts, or so much thereof as is necessary, to be used for the  
 8 30 purposes designated:

8 31 1. GENERAL OFFICE  
 8 32 For salaries, support, maintenance, and miscellaneous  
 8 33 purposes, and for not more than the following full-time  
 8 34 equivalent positions:  
 8 35 ..... \$ 2,303,954  
 9 1 ..... FTEs 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$200,000 and 2.00 FTE positions compared to estimated net FY 2019.

9 2 2. TERRACE HILL QUARTERS  
 9 3 For the governor's quarters at Terrace Hill, including  
 9 4 salaries, support, maintenance, and miscellaneous purposes, and  
 9 5 for not more than the following full-time equivalent positions:  
 9 6 ..... \$ 140,070  
 9 7 ..... FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general increase of \$48,000 and no change in FTE positions compared to estimated net FY 2019.

9 8 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 9 9 is appropriated from the general fund of the state to the  
 9 10 governor's office of drug control policy for the fiscal year  
 9 11 beginning July 1, 2019, and ending June 30, 2020, the following  
 9 12 amount, or so much thereof as is necessary, to be used for the  
 9 13 purposes designated:  
 9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes, including statewide coordination of the drug abuse  
 9 16 resistance education (D.A.R.E.) programs or similar programs,  
 9 17 and for not more than the following full-time equivalent  
 9 18 positions:  
 9 19 ..... \$ 238,147  
 9 20 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general increase of \$11,900 and no change in FTE positions compared to estimated net FY 2019.

9 21 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated

9 22 from the general fund of the state to the department of human  
 9 23 rights for the fiscal year beginning July 1, 2019, and ending  
 9 24 June 30, 2020, the following amounts, or so much thereof as is  
 9 25 necessary, to be used for the purposes designated:

9 26 1. CENTRAL ADMINISTRATION DIVISION  
 9 27 For salaries, support, maintenance, and miscellaneous  
 9 28 purposes, and for not more than the following full-time  
 9 29 equivalent positions:  
 9 30 ..... \$ 210,075  
 9 31 ..... FTEs 5.50

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Act.

9 32 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 9 33 For salaries, support, maintenance, and miscellaneous  
 9 34 purposes, and for not more than the following full-time  
 9 35 equivalent positions:  
 10 1 ..... \$ 956,894  
 10 2 ..... FTEs 6.33

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

10 3 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 10 4 is appropriated from the general fund of the state to the  
 10 5 department of inspections and appeals for the fiscal year  
 10 6 beginning July 1, 2019, and ending June 30, 2020, the following  
 10 7 amounts, or so much thereof as is necessary, to be used for the  
 10 8 purposes designated:

10 9 1. ADMINISTRATION DIVISION  
 10 10 For salaries, support, maintenance, and miscellaneous  
 10 11 purposes, and for not more than the following full-time  
 10 12 equivalent positions:  
 10 13 ..... \$ 511,580  
 10 14 ..... FTEs 10.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019.

10 15 2. ADMINISTRATIVE HEARINGS DIVISION

General Fund appropriation to the Administrative Hearings Division of

10 16 For salaries, support, maintenance, and miscellaneous  
 10 17 purposes, and for not more than the following full-time  
 10 18 equivalent positions:  
 10 19 ..... \$ 625,827  
 10 20 ..... FTEs 23.00

the DIA.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.  
  
 NOTE: The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

10 21 3. INVESTIGATIONS DIVISION  
 10 22 a. For salaries, support, maintenance, and miscellaneous  
 10 23 purposes, and for not more than the following full-time  
 10 24 equivalent positions:  
 10 25 ..... \$ 2,471,791  
 10 26 ..... FTEs 53.00

General Fund appropriation to the Investigations Division of the DIA.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.  
  
 NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10 27 b. By December 1, 2019, the department, in coordination  
 10 28 with the investigations division, shall submit a report to the  
 10 29 general assembly concerning the division's activities relative  
 10 30 to fraud in public assistance programs for the fiscal year  
 10 31 beginning July 1, 2018, and ending June 30, 2019. The report  
 10 32 shall include but is not limited to a summary of the number  
 10 33 of cases investigated, case outcomes, overpayment dollars  
 10 34 identified, amount of cost avoidance, and actual dollars  
 10 35 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2019, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2019.

11 1 4. HEALTH FACILITIES DIVISION  
 11 2 a. For salaries, support, maintenance, and miscellaneous  
 11 3 purposes, and for not more than the following full-time  
 11 4 equivalent positions:  
 11 5 ..... \$ 4,734,682  
 11 6 ..... FTEs 112.00

General Fund appropriation to the Health Facilities Division of the DIA.  
  
 DETAIL: Maintains the current level of funding and is an increase of 3.00 FTE positions compared to estimated net FY 2019.  
  
 NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

11 7 b. The department shall, in coordination with the health  
 11 8 facilities division, make the following information available  
 11 9 to the public as part of the department's development efforts  
 11 10 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

11 11 (1) The number of inspections conducted by the division  
 11 12 annually by type of service provider and type of inspection.  
 11 13 (2) The total annual operations budget for the division,  
 11 14 including general fund appropriations and federal contract  
 11 15 dollars received by type of service provider inspected.  
 11 16 (3) The total number of full-time equivalent positions in  
 11 17 the division, to include the number of full-time equivalent  
 11 18 positions serving in a supervisory capacity, and serving as  
 11 19 surveyors, inspectors, or monitors in the field by type of  
 11 20 service provider inspected.  
 11 21 (4) Identification of state and federal survey trends,  
 11 22 cited regulations, the scope and severity of deficiencies  
 11 23 identified, and federal and state fines assessed and collected  
 11 24 concerning nursing and assisted living facilities and programs.  
 11 25 c. It is the intent of the general assembly that the  
 11 26 department and division continuously solicit input from  
 11 27 facilities regulated by the division to assess and improve  
 11 28 the division's level of collaboration and to identify new  
 11 29 opportunities for cooperation.

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

11 30 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

11 31 a. For salaries, support, maintenance, and miscellaneous  
 11 32 purposes, and for not more than the following full-time  
 11 33 equivalent positions:  
 11 34 ..... \$ 38,912  
 11 35 ..... FTEs 11.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

12 1 b. The employment appeal board shall be reimbursed by  
 12 2 the labor services division of the department of workforce  
 12 3 development for all costs associated with hearings conducted  
 12 4 under chapter 91C, related to contractor registration. The  
 12 5 board may expend, in addition to the amount appropriated under  
 12 6 this subsection, additional amounts as are directly billable  
 12 7 to the labor services division under this subsection and to  
 12 8 retain the additional full-time equivalent positions as needed  
 12 9 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

12 10 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

12 11 a. For foster care review and the court appointed special  
 12 12 advocate program, including salaries, support, maintenance, and  
 12 13 miscellaneous purposes, and for not more than the following  
 12 14 full-time equivalent positions:  
 12 15 ..... \$ 2,570,605  
 12 16 ..... FTEs 30.00

DETAIL: Maintains the current level of funding and an increase of 2.62 FTE positions compared to estimated net FY 2019.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA)



Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 17 b. The department of human services, in coordination with  
12 18 the child advocacy board and the department of inspections and  
12 19 appeals, shall submit an application for funding available  
12 20 pursuant to Tit.IV-E of the federal Social Security Act for  
12 21 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

12 22 c. The court appointed special advocate program shall  
12 23 investigate and develop opportunities for expanding  
12 24 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

12 25 d. Administrative costs charged by the department of  
12 26 inspections and appeals for items funded under this subsection  
12 27 shall not exceed 4 percent of the amount appropriated in this  
12 28 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$102,824) of the funds appropriated.

12 29 7. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

12 30 For salaries, support, maintenance, and miscellaneous  
12 31 purposes, and for not more than the following full-time  
12 32 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

12 33	..... \$	574,819
12 34	..... FTEs	32.40

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137E](#), and is directed to "safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared."

12 35 8. APPROPRIATION REALLOCATION. Notwithstanding section  
13 1 8.39, the department of inspections and appeals, in  
13 2 consultation with the department of management, may reallocate  
13 3 moneys appropriated in this section as necessary to best  
13 4 fulfill the needs of the department provided for in the  
13 5 appropriation. However, the department of inspections and  
13 6 appeals shall not reallocate moneys appropriated to the child  
13 7 advocacy board in this section.

Permits the DIA to reallocate General Fund appropriations in consultation with the DOM, with the exception of the \$2,570,605 appropriated to the Child Advocacy Board.

13 8 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR  
13 9 REGISTRATION FEES.

13 10 1. For the fiscal year beginning July 1, 2019, and ending  
13 11 June 30, 2020, the department of inspections and appeals

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2020, with the exception of those fees collected by

<p>13 12 shall collect any license or registration fees or electronic  13 13 transaction fees generated during the fiscal year as a result  13 14 of licensing and registration activities under chapters 99B,  13 15 137C, 137D, and 137F.</p>	<p>the Department on behalf of a municipal corporation.</p>
<p>13 16 2. From the fees collected by the department under this  13 17 section on behalf of a municipal corporation with which  13 18 the department has an agreement pursuant to section 137F.3,  13 19 through a statewide electronic licensing system operated by  13 20 the department, notwithstanding section 137F.6, subsection 2,  13 21 the department shall remit the amount of those fees to the  13 22 municipal corporation for whom the fees were collected less  13 23 any electronic transaction fees collected by the department to  13 24 enable electronic payment.</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).</p>
<p>13 25 3. From the fees collected by the department under this  13 26 section, other than those fees described in subsection 2,  13 27 the department shall deposit the amount of \$800,000 into the  13 28 general fund of the state prior to June 30, 2020.</p>	<p>Requires the DIA to deposit \$800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2020.</p> <p>DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2019.</p>
<p>13 29 4. From the fees collected by the department under this  13 30 section, other than those fees described in subsections 2 and  13 31 3, the department shall retain the remainder of the fees for  13 32 the purposes of enforcing the provisions of chapters 99B, 137C,  13 33 137D, and 137F. Notwithstanding section 8.33, moneys retained  13 34 by the department pursuant to this subsection that remain  13 35 unencumbered or unobligated at the end of the fiscal year  14 1 shall not revert but shall remain available for expenditure  14 2 for the purposes of enforcing the provisions of chapters 99B,  14 3 137C, 137D, and 137F during the succeeding fiscal year. The  14 4 department shall provide an annual report to the department of  14 5 management and the legislative services agency on fees billed  14 6 and collected and expenditures from the moneys retained by  14 7 the department in a format as determined by the department  14 8 of management in consultation with the legislative services  14 9 agency.</p>	<p>Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2021. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected, and expenditures from the moneys retained by the Department.</p>
<p>14 10 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  14 11 REGULATION. There is appropriated from the gaming regulatory  14 12 revolving fund established in section 99F.20 to the racing and  14 13 gaming commission of the department of inspections and appeals  14 14 for the fiscal year beginning July 1, 2019, and ending June 30,  14 15 2020, the following amount, or so much thereof as is necessary,  14 16 to be used for the purposes designated:</p>	
<p>14 17 1. For salaries, support, maintenance, and miscellaneous  14 18 purposes for regulation, administration, and enforcement of  LSA: Fiscal Analysis</p>	<p>Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos and pari-mutuel</p>

14 19 pari-mutuel racetracks, excursion boat gambling, and gambling  
 14 20 structure laws, and website construction and maintenance for  
 14 21 conducting regulation as required by 2018 Iowa Acts, chapter  
 14 22 1099, and for not more than the following full-time equivalent  
 14 23 positions:  
 14 24 ..... \$ 6,492,010  
 14 25 ..... FTEs 50.70

wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

14 26 2. In addition to the moneys appropriated and full-time  
 14 27 equivalent positions authorized in subsection 1, and contingent  
 14 28 on the enactment of 2019 Iowa Acts, Senate File 617, the  
 14 29 racing and gaming commission of the department of inspections  
 14 30 and appeals is appropriated an additional \$275,000 and is  
 14 31 authorized an additional 3.00 full-time equivalent positions to  
 14 32 assist in implementing the provisions of 2019 Iowa Acts, Senate  
 14 33 File 617, if enacted.

Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.00 FTE positions for sports wagering regulation, contingent on the enactment of [SF 617](#) (Sports Wagering Act). The Act was signed by the Governor on May 13, 2019.

14 34 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 14 35 INSPECTIONS AND APPEALS. There is appropriated from the road  
 15 1 use tax fund created in section 312.1 to the administrative  
 15 2 hearings division of the department of inspections and appeals  
 15 3 for the fiscal year beginning July 1, 2019, and ending June 30,  
 15 4 2020, the following amount, or so much thereof as is necessary,  
 15 5 to be used for the purposes designated:  
 15 6 For salaries, support, maintenance, and miscellaneous  
 15 7 purposes:  
 15 8 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

15 9 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 15 10 from the general fund of the state to the department of  
 15 11 management for the fiscal year beginning July 1, 2019, and  
 15 12 ending June 30, 2020, the following amounts, or so much thereof  
 15 13 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DOM for operations.

15 14 1. For enterprise resource planning, providing for a salary  
 15 15 model administrator, conducting performance audits, and the  
 15 16 department's LEAN process; for salaries, support, maintenance,  
 15 17 and miscellaneous purposes; and for not more than the following  
 15 18 full-time equivalent positions:  
 15 19 ..... \$ 2,652,389  
 15 20 ..... FTEs 21.00

DETAIL: This is a general increase of \$125,000 and 1.00 FTE position compared to estimated net FY 2019.

15 21 2. a. For distribution of moneys to other governmental  
 15 22 entities for the payment of rate adjustments established by  
 15 23 the office of the chief information officer; and for salaries,  
 15 24 support, maintenance, and miscellaneous purposes:  
 15 25 ..... \$ 1,300,751

General Fund appropriation to the DOM for a one-time distribution to governmental entities in response to OCIO rate adjustments related to an overpayment of federal funds for information technology services and for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a new one-time appropriation for FY 2020.

15 26 b. Moneys appropriated in this subsection shall be  
 15 27 separately accounted for in a distribution account and shall  
 15 28 be distributed to other governmental entities to pay for rate  
 15 29 adjustments established by the office of the chief information  
 15 30 officer related to the overpayment of federal funds for  
 15 31 information technology services. The department of management  
 15 32 may reduce the amount of moneys to be distributed to another  
 15 33 governmental entity for the payment of rate adjustments under  
 15 34 this subsection if the amount to be distributed is less than  
 15 35 the amount currently paid by the governmental entity for such  
 16 1 rates. In addition to moneys appropriated in this subsection,  
 16 2 rate adjustments may also be funded using unencumbered and  
 16 3 unobligated moneys remaining in the department of commerce  
 16 4 revolving fund created in section 546.12, the primary road  
 16 5 fund created in section 313.3, the road use tax fund created  
 16 6 in section 312.1, the fish and game protection fund created in  
 16 7 section 456A.17, the Iowa public employees' retirement fund  
 16 8 created in section 97B.7, or any other departmental revolving,  
 16 9 trust, or special fund for which the general assembly has not  
 16 10 made an operating budget appropriation, as determined by the  
 16 11 department of management. The department of management shall  
 16 12 transmit financial statements to the legislative services  
 16 13 agency regarding distributions of moneys provided to other  
 16 14 governmental entities for the payment of rate adjustments  
 16 15 pursuant to this subsection. The statements shall indicate  
 16 16 the amount of the distributions and the dates on which the  
 16 17 distributions are provided.

Requires the General Fund appropriation to be distributed to other governmental entities for the payment of rate adjustments established by OCIO related to the overpayment of federal funds for information technology services.

Permits the DOM to reduce the amount of moneys distributed to a governmental entity if the amount to be distributed is less than the amount currently paid by the governmental entity.

Permits rate adjustments to also be funded from unencumbered and unobligated moneys in specified revolving funds, trust funds, and any other revolving, trust, or special funds for which the General Assembly has not made an operating budget appropriation.

Requires the DOM to transmit financial statements to the LSA regarding distribution of the moneys. The statements must indicate the amount of the distributions and the dates on which the distributions are provided.

16 18 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 16 19 MANAGEMENT. There is appropriated from the road use tax fund  
 16 20 created in section 312.1 to the department of management for  
 16 21 the fiscal year beginning July 1, 2019, and ending June 30,  
 16 22 2020, the following amount, or so much thereof as is necessary,  
 16 23 to be used for the purposes designated:  
 16 24 For salaries, support, maintenance, and miscellaneous  
 16 25 purposes:  
 16 26 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used for support and services provided to the Department of Transportation (DOT).

16 27 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
 16 28 appropriated from the general fund of the state to the Iowa  
 16 29 public information board for the fiscal year beginning July  
 16 30 1, 2019, and ending June 30, 2020, the following amounts, or  
 16 31 so much thereof as is necessary, to be used for the purposes  
 16 32 designated:  
 16 33 For salaries, support, maintenance, and miscellaneous  
 16 34 purposes and for not more than the following full-time  
 16 35 equivalent positions:

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters 21 and 22. The Board is required to "prepare and transmit to the Governor and to the

17 1 ..... \$ 339,343  
 17 2 ..... FTEs 3.00

General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

17 3 Sec. 19. DEPARTMENT OF REVENUE.  
 17 4 1. There is appropriated from the general fund of the state  
 17 5 to the department of revenue for the fiscal year beginning July  
 17 6 1, 2019, and ending June 30, 2020, the following amounts, or  
 17 7 so much thereof as is necessary, to be used for the purposes  
 17 8 designated:  
 17 9 a. For salaries, support, maintenance, and miscellaneous  
 17 10 purposes, and for not more than the following full-time  
 17 11 equivalent positions:  
 17 12 ..... \$ 15,474,482  
 17 13 ..... FTEs 160.34

General Fund appropriation to the Department of Revenue for operations.  
  
 DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated net FY 2019.

17 14 b. For technology upgrades to the department's primary  
 17 15 processing systems, and for salaries, support, maintenance, and  
 17 16 miscellaneous purposes:  
 17 17 ..... \$ 1,070,460

General Fund appropriation to the Department of Revenue.  
  
 DETAIL: This is a new General Fund appropriation for technology upgrades to the Department's primary processing systems and for related salaries, maintenance, and miscellaneous expenses.

17 18 2. From the moneys appropriated in subsection 1, paragraph  
 17 19 "a", the department shall use \$400,000 to pay the direct costs  
 17 20 of compliance related to the collection and distribution of  
 17 21 local sales and services taxes imposed pursuant to chapters  
 17 22 423B and 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

17 23 3. The director of revenue shall prepare and issue a state  
 17 24 appraisal manual and the revisions to the state appraisal  
 17 25 manual as provided in section 421.17, subsection 17, without  
 17 26 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.  
  
 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

17 27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 17 28 is appropriated from the motor vehicle fuel tax fund created  
 17 29 pursuant to section 452A.77 to the department of revenue for  
 17 30 the fiscal year beginning July 1, 2019, and ending June 30,  
 17 31 2020, the following amount, or so much thereof as is necessary,  
 17 32 to be used for the purposes designated:  
 17 33 For salaries, support, maintenance, and miscellaneous  
 17 34 purposes, and for administration and enforcement of the  
 17 35 provisions of chapter 452A and the motor vehicle fuel tax  
 18 1 program:  
 18 2 ..... \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.  
  
 DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

18 3 Sec. 21. SECRETARY OF STATE. There is appropriated from  
 18 4 the general fund of the state to the office of the secretary of  
 18 5 state for the fiscal year beginning July 1, 2019, and ending  
 18 6 June 30, 2020, the following amounts, or so much thereof as is  
 18 7 necessary, to be used for the purposes designated:

18 8 1. ADMINISTRATION AND ELECTIONS  
 18 9 a. For salaries, support, maintenance, and miscellaneous  
 18 10 purposes, and for not more than the following full-time  
 18 11 equivalent positions:  
 18 12 ..... \$ 2,109,755  
 18 13 ..... FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: Maintains the current level of funding and is an increase of 0.05 FTE position compared to estimated net FY 2019.

18 14 b. The state department or agency that provides data  
 18 15 processing services to support voter registration file  
 18 16 maintenance and storage shall provide those services without  
 18 17 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

18 18 2. BUSINESS SERVICES  
 18 19 For salaries, support, maintenance, and miscellaneous  
 18 20 purposes, and for not more than the following full-time  
 18 21 equivalent positions:  
 18 22 ..... \$ 1,405,530  
 18 23 ..... FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Maintains the current level of funding and is an increase of 0.05 FTE position compared to estimated net FY 2019.

18 24 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND  
 18 25 APPROPRIATION — SECRETARY OF STATE. There is appropriated  
 18 26 from the address confidentiality program revolving fund created  
 18 27 in section 9.8 to the office of the secretary of state for the  
 18 28 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 18 29 the following amount, or so much thereof as is necessary, to be  
 18 30 used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: This is an increase of \$75,000 compared to estimated net FY 2019.

18 31 For salaries, support, maintenance, and miscellaneous  
 18 32 purposes:  
 18 33 ..... \$ 195,400

NOTE: [House File 585](#) (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, and human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of these surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through January 2019 was \$326,541.

18 34 Sec. 23. SECRETARY OF STATE FILING FEES  
 18 35 REFUND. Notwithstanding the obligation to collect fees  
 19 1 pursuant to the provisions of section 489.117, subsection  
 19 2 1, paragraphs "a" and "o", section 490.122, subsection 1,  
 19 3 paragraphs "a" and "s", and section 504.113, subsection 1,  
 19 4 paragraphs "a", "c", "d", "j", "k", "l", and "m", for the  
 19 5 fiscal year beginning July 1, 2019, the secretary of state may  
 19 6 refund these fees to the filer pursuant to rules established by  
 19 7 the secretary of state. The decision of the secretary of state  
 19 8 not to issue a refund under rules established by the secretary  
 19 9 of state is final and not subject to review pursuant to chapter  
 19 10 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

19 11 Sec. 24. TREASURER OF STATE.  
 19 12 1. There is appropriated from the general fund of the  
 19 13 state to the office of treasurer of state for the fiscal year  
 19 14 beginning July 1, 2019, and ending June 30, 2020, the following  
 19 15 amount, or so much thereof as is necessary, to be used for the  
 19 16 purposes designated:  
 19 17 For salaries, support, maintenance, and miscellaneous  
 19 18 purposes, and for not more than the following full-time  
 19 19 equivalent positions:  
 19 20 ..... \$ 1,017,442  
 19 21 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

19 22 2. The office of treasurer of state shall supply  
 19 23 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

19 24 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 19 25 TREASURER OF STATE. There is appropriated from the road use  
 19 26 tax fund created in section 312.1 to the office of treasurer of  
 19 27 state for the fiscal year beginning July 1, 2019, and ending  
 19 28 June 30, 2020, the following amount, or so much thereof as is  
 19 29 necessary, to be used for the purposes designated:  
 19 30 For enterprise resource management costs related to the  
 19 31 distribution of road use tax funds:  
 19 32 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

19 33 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
 19 34 from the Iowa public employees' retirement fund created in  
 19 35 section 97B.7 to the Iowa public employees' retirement system  
 20 1 for the fiscal year beginning July 1, 2019, and ending June 30,  
 20 2 2020, the following amount, or so much thereof as is necessary,  
 20 3 to be used for the purposes designated:  
 20 4 For salaries, support, maintenance, and other operational  
 20 5 purposes to pay the costs of the Iowa public employees'  
 20 6 retirement system, and for not more than the following

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

20	7	full-time equivalent positions:		
20	8	.....	\$	17,988,567
20	9	..... FTEs		88.13

20 10 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
 20 11 appropriation, any agency appropriated moneys pursuant to this  
 20 12 Act shall give first preference when purchasing a product to an  
 20 13 Iowa product or a product produced by an Iowa-based business.  
 20 14 Second preference shall be given to a United States product or  
 20 15 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

20 16 DIVISION II  
 20 17 STANDING APPROPRIATIONS — LIMITATIONS

20 18 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY  
 20 19 2019-2020. Notwithstanding the standing appropriation in the  
 20 20 following designated section for the fiscal year beginning July  
 20 21 1, 2019, and ending June 30, 2020, the amount appropriated from  
 20 22 the general fund of the state pursuant to this section for the  
 20 23 following designated purpose shall not exceed the following  
 20 24 amount:  
 20 25 For the enforcement of chapter 453D relating to tobacco  
 20 26 product manufacturers under section 453D.8:  
 20 27 ..... \$ 17,525

General Fund appropriation to the Department of Revenue for FY 2020 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Act represents a decrease to the standing appropriation of \$7,475.

20 28 DIVISION III  
 20 29 SUPPLEMENTAL APPROPRIATIONS

20 30 Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection  
 20 31 1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164,  
 20 32 section 1, is amended to read as follows:

20 33 b. For the payment of utility costs, and for not more than  
 20 34 the following full-time equivalent positions:

20	35	.....	\$	2,899,234
21	1	.....		<u>3,356,210</u>
21	2	..... FTEs		1.00

General Fund supplemental appropriation of \$456,979 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

21 3 Notwithstanding section 8.33, any excess moneys appropriated  
 21 4 for utility costs in this lettered paragraph shall not revert  
 21 5 to the general fund of the state at the end of the fiscal year  
 21 6 but shall remain available for expenditure for the purposes of  
 21 7 this lettered paragraph during the succeeding fiscal year.

Allows any unexpended funds from the supplemental appropriation to carry forward for expenditure in FY 2020.

21 8 Sec. 30. EFFECTIVE DATE. This division of this Act, being  
 21 9 deemed of immediate importance, takes effect upon enactment.

Specifies that the supplemental appropriation is effective on enactment.

21 10 DIVISION IV  
 21 11 IOWA CODE CHANGES



21 12 Sec. 31. Section 8A.111, Code 2019, is amended by adding the  
 21 13 following new subsection:  
 21 14 NEW SUBSECTION 12. By December 31, 2019, and by the same  
 21 15 date each year thereafter, an annual report submitted to the  
 21 16 general assembly and to the chairpersons and ranking members of  
 21 17 the senate and house committees on appropriations containing  
 21 18 a listing of real property owned or leased by the state. The  
 21 19 report shall be grouped by county and shall include identifying  
 21 20 information for each real property listed, including but not  
 21 21 limited to the physical address. If real property is leased by  
 21 22 the state, the report shall also include the rental or lease  
 21 23 costs of such real property.

CODE: Requires the DAS to submit an annual report beginning December 31, 2019, and by the same date every year, detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees.

21 24 Sec. 32. Section 8B.9, Code 2019, is amended by adding the  
 21 25 following new subsection:  
 21 26 NEW SUBSECTION 6. Beginning October 1, 2019, a quarterly  
 21 27 report regarding the status of technology upgrades or  
 21 28 enhancements for state agencies, submitted to the general  
 21 29 assembly and to the chairpersons and ranking members of  
 21 30 the senate and house committees on appropriations. The  
 21 31 quarterly report shall also include a listing of state agencies  
 21 32 coordinating or working with the office and a listing of state  
 21 33 agencies not coordinating or working with the office.

CODE: Requires the OCIO to submit a quarterly report beginning October 1, 2019, to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees detailing the status of technology upgrades or enhancements for State agencies. The report shall also include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

21 34 Sec. 33. Section 137C.9, subsection 1, paragraph c, Code  
 21 35 2019, is amended to read as follows:  
 22 1 c. For a hotel containing ~~more than~~ one hundred one guest  
 22 2 rooms or more, one hundred fifty dollars.

CODE: Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

DETAIL: Under current law, hotels containing more than 30 but less than 101 guest rooms pay an annual fee of \$100. Hotels containing more than 101 rooms pay an annual license fee of \$150. The amended language clarifies that hotels with 101 or more rooms pay a license fee of \$150.

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)
Administration and Regulation	\$ 47,014,024	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 60,515,985	\$ 56,541,445	\$ 8,074,552
<b>Grand Total</b>	<b>\$ 47,014,024</b>	<b>\$ 48,009,914</b>	<b>\$ 456,979</b>	<b>\$ 48,466,893</b>	<b>\$ 60,515,985</b>	<b>\$ 56,541,445</b>	<b>\$ 8,074,552</b>

# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	\$ 3,616,936	\$ 3,616,936	\$ 0	\$ 3,616,936	\$ 3,616,936	\$ 3,616,936	\$ 0	PG 2 LN 3
Utilities	2,899,231	2,899,231	456,979	3,356,210	3,524,611	3,524,611	168,401	PG 2 LN 14
Terrace Hill Operations	386,660	386,660	0	386,660	418,200	418,200	31,540	PG 2 LN 23
State Properties Information Project	0	0	0	0	0	50,000	50,000	PG 2 LN 27
<b>Total Administrative Services, Department of</b>	<b>\$ 6,902,827</b>	<b>\$ 6,902,827</b>	<b>\$ 456,979</b>	<b>\$ 7,359,806</b>	<b>\$ 7,559,747</b>	<b>\$ 7,609,747</b>	<b>\$ 249,941</b>	
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	\$ 886,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 3 LN 34
<b>Total Auditor of State</b>	<b>\$ 886,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 68,500	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 547,501</b>	<b>\$ 597,501</b>	<b>\$ 0</b>	<b>\$ 597,501</b>	<b>\$ 666,001</b>	<b>\$ 666,001</b>	<b>\$ 68,500</b>	
<b><u>Chief Information Officer, Office of the</u></b>								
<b>Chief Information Officer, Office of the</b>								
Broadband Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	PG 5 LN 3
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages</b>								
Alcoholic Beverages Operations	\$ 996,391	\$ 1,019,556	\$ 0	\$ 1,019,556	\$ 1,019,556	\$ 1,019,556	\$ 0	PG 6 LN 6
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	\$ 370,263	\$ 370,263	\$ 0	\$ 370,263	\$ 370,263	\$ 370,263	\$ 0	PG 6 LN 12
<b>Total Commerce, Department of</b>	<b>\$ 1,366,654</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>	<b>\$ 1,389,819</b>	<b>\$ 1,389,819</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>	
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Governor's/Lt. Governor's Office	\$ 2,053,954	\$ 2,103,954	\$ 0	\$ 2,103,954	\$ 2,303,954	\$ 2,303,954	\$ 200,000	PG 8 LN 31
Terrace Hill Quarters	92,070	92,070	0	92,070	140,070	140,070	48,000	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,146,024</b>	<b>\$ 2,196,024</b>	<b>\$ 0</b>	<b>\$ 2,196,024</b>	<b>\$ 2,444,024</b>	<b>\$ 2,444,024</b>	<b>\$ 248,000</b>	

## Administration and Regulation General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Drug Control Policy, Governor's Office of</u></b>								
<b>Office of Drug Control Policy</b>								
Operations	\$ 226,247	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 238,147	\$ 11,900	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 226,247</b>	<b>\$ 226,247</b>	<b>\$ 0</b>	<b>\$ 226,247</b>	<b>\$ 238,147</b>	<b>\$ 238,147</b>	<b>\$ 11,900</b>	
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Central Administration	\$ 199,385	\$ 210,075	\$ 0	\$ 210,075	\$ 210,075	\$ 210,075	\$ 0	PG 9 LN 26
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	956,894	0	PG 9 LN 32
<b>Total Human Rights, Department of</b>	<b>\$ 1,156,279</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>	<b>\$ 1,166,969</b>	<b>\$ 1,166,969</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Administration Division	\$ 511,580	\$ 511,580	\$ 0	\$ 511,580	\$ 511,580	\$ 511,580	\$ 0	PG 10 LN 9
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	625,827	0	PG 10 LN 15
Investigations Division	2,371,791	2,471,791	0	2,471,791	2,471,791	2,471,791	0	PG 10 LN 21
Health Facilities Division	4,684,682	4,734,682	0	4,734,682	4,734,682	4,734,682	0	PG 11 LN 1
Employment Appeal Board	38,912	38,912	0	38,912	38,912	38,912	0	PG 11 LN 30
Child Advocacy Board	2,470,605	2,570,605	0	2,570,605	2,570,605	2,570,605	0	PG 12 LN 10
Food and Consumer Safety	549,819	574,819	0	574,819	574,819	574,819	0	PG 12 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 11,253,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>	<b>\$ 11,528,216</b>	<b>\$ 11,528,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Department Operations	\$ 2,487,389	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 2,652,389	\$ 2,652,389	\$ 125,000	PG 15 LN 14
Transparency Project - GF	0	0	0	0	45,000	0	0	
Iowa Grants Management Implementation	0	0	0	0	50,000	0	0	
OCIO Rate Adjustment	0	0	0	0	1,300,751	1,300,751	1,300,751	PG 15 LN 21
<b>Total Management, Department of</b>	<b>\$ 2,487,389</b>	<b>\$ 2,527,389</b>	<b>\$ 0</b>	<b>\$ 2,527,389</b>	<b>\$ 4,048,140</b>	<b>\$ 3,953,140</b>	<b>\$ 1,425,751</b>	

# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Public Information Board</b>								
<b>Public Information Board</b>								
Iowa Public Information Board	\$ 323,198	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0	PG 16 LN 27
<b>Total Public Information Board</b>	<b>\$ 323,198</b>	<b>\$ 339,343</b>	<b>\$ 0</b>	<b>\$ 339,343</b>	<b>\$ 339,343</b>	<b>\$ 339,343</b>	<b>\$ 0</b>	
<b>Revenue, Department of</b>								
<b>Revenue, Dept. of</b>								
Operations	\$ 15,164,482	\$ 15,474,482	\$ 0	\$ 15,474,482	\$ 15,474,482	\$ 15,474,482	\$ 0	PG 17 LN 3
Processing System Upgrade	0	0	0	0	0	1,070,460	1,070,460	PG 17 LN 14
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	17,525	0	PG 20 LN 18
Printing Cigarette Stamps	53,762	124,652	0	124,652	124,652	124,652	0	
<b>Total Revenue, Department of</b>	<b>\$ 15,235,769</b>	<b>\$ 15,616,659</b>	<b>\$ 0</b>	<b>\$ 15,616,659</b>	<b>\$ 15,616,659</b>	<b>\$ 16,687,119</b>	<b>\$ 1,070,460</b>	
<b>Secretary of State, Office of the</b>								
<b>Secretary of State</b>								
Administration and Elections	\$ 2,109,755	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	PG 18 LN 8
Business Services	1,355,530	1,405,530	0	1,405,530	3,515,285	1,405,530	0	PG 18 LN 18
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,465,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>	<b>\$ 3,515,285</b>	<b>\$ 3,515,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>	
<b>Treasurer of State, Office of</b>								
<b>Treasurer of State</b>								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 47,014,024</b>	<b>\$ 48,009,914</b>	<b>\$ 456,979</b>	<b>\$ 48,466,893</b>	<b>\$ 60,515,985</b>	<b>\$ 56,541,445</b>	<b>\$ 8,074,552</b>	

# Summary Data

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)
Administration and Regulation	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,880,135	\$ 570,000
<b>Grand Total</b>	<u>\$ 54,985,931</u>	<u>\$ 55,310,135</u>	<u>\$ 0</u>	<u>\$ 55,310,135</u>	<u>\$ 55,385,135</u>	<u>\$ 55,880,135</u>	<u>\$ 570,000</u>

# Administration and Regulation

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Commerce, Department of</b>								
<b>Banking Division</b>								
Banking Division - CMRF	\$ 11,145,778	\$ 11,145,778	\$ 0	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 0	PG 6 LN 23
<b>Credit Union Division</b>								
Credit Union Division - CMRF	\$ 1,869,256	\$ 2,204,256	\$ 0	\$ 2,204,256	\$ 2,204,256	\$ 2,204,256	\$ 0	PG 6 LN 29
<b>Insurance Division</b>								
Insurance Division - CMRF	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 5,485,889	\$ 5,485,889	\$ 5,705,889	\$ 220,000	PG 6 LN 35
<b>Utilities Division</b>								
Utilities Division - CMRF	\$ 9,040,405	\$ 8,732,098	\$ 0	\$ 8,732,098	\$ 8,732,098	\$ 8,732,098	\$ 0	PG 7 LN 25
<b>Professional Licensing and Reg.</b>								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 14
<b>Total Commerce, Department of</b>	<b>\$ 27,603,645</b>	<b>\$ 27,630,338</b>	<b>\$ 0</b>	<b>\$ 27,630,338</b>	<b>\$ 27,630,338</b>	<b>\$ 27,850,338</b>	<b>\$ 220,000</b>	
<b>Inspections and Appeals, Department of</b>								
<b>Inspections and Appeals, Dept. of</b>								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 34
<b>Racing Commission</b>								
Gaming Regulation - GRF	\$ 6,194,499	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 6,492,010	\$ 0	PG 14 LN 17
Sport Wagering Regulation - GRF	0	0	0	0	0	275,000	275,000	PG 14 LN 26
<b>Racing Commission</b>	<b>\$ 6,194,499</b>	<b>\$ 6,492,010</b>	<b>\$ 0</b>	<b>\$ 6,492,010</b>	<b>\$ 6,492,010</b>	<b>\$ 6,767,010</b>	<b>\$ 275,000</b>	
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 7,818,396</b>	<b>\$ 8,115,907</b>	<b>\$ 0</b>	<b>\$ 8,115,907</b>	<b>\$ 8,115,907</b>	<b>\$ 8,390,907</b>	<b>\$ 275,000</b>	
<b>Management, Department of</b>								
<b>Management, Dept. of</b>								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 18
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b>Revenue, Department of</b>								
<b>Revenue, Dept. of</b>								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 17 LN 27
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Address Confidentiality Program - ACRF	\$ 120,400	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 75,000	PG 18 LN 24
<b>Total Secretary of State, Office of the</b>	<b>\$ 120,400</b>	<b>\$ 120,400</b>	<b>\$ 0</b>	<b>\$ 120,400</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 75,000</b>	
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 19 LN 24
<b>Total Treasurer of State, Office of</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>								
<b>IPERS Administration</b>								
Administration - IPERS	\$ 17,988,567	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 54,985,931</b>	<b>\$ 55,310,135</b>	<b>\$ 0</b>	<b>\$ 55,310,135</b>	<b>\$ 55,385,135</b>	<b>\$ 55,880,135</b>	<b>\$ 570,000</b>	



# Summary Data

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)
Administration and Regulation	1,062.34	1,158.20	0.00	1,158.20	1,165.22	1,173.22	15.02
<b>Grand Total</b>	<u>1,062.34</u>	<u>1,158.20</u>	<u>0.00</u>	<u>1,158.20</u>	<u>1,165.22</u>	<u>1,173.22</u>	<u>15.02</u>

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	46.25	49.12	0.00	49.12	47.62	47.62	-1.50	PG 2 LN 3
Utilities	0.48	1.00	0.00	1.00	1.00	1.00	0.00	PG 2 LN 14
Terrace Hill Operations	4.19	4.57	0.00	4.57	5.07	5.07	0.50	PG 2 LN 23
<b>Total Administrative Services, Department of</b>	<b>50.92</b>	<b>54.69</b>	<b>0.00</b>	<b>54.69</b>	<b>53.69</b>	<b>53.69</b>	<b>-1.00</b>	
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	112.31	104.00	0.00	104.00	103.00	103.00	-1.00	PG 3 LN 34
<b>Total Auditor of State</b>	<b>112.31</b>	<b>104.00</b>	<b>0.00</b>	<b>104.00</b>	<b>103.00</b>	<b>103.00</b>	<b>-1.00</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	5.19	6.00	0.00	6.00	7.00	7.00	1.00	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>5.19</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>1.00</b>	
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages</b>								
Alcoholic Beverages Operations	18.47	17.25	0.00	17.25	17.25	17.25	0.00	PG 6 LN 6
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	9.75	10.00	0.00	10.00	10.00	10.00	0.00	PG 6 LN 12
<b>Banking Division</b>								
Banking Division - CMRF	74.75	80.00	0.00	80.00	80.00	80.00	0.00	PG 6 LN 23
<b>Credit Union Division</b>								
Credit Union Division - CMRF	13.40	15.00	0.00	15.00	15.00	15.00	0.00	PG 6 LN 29
<b>Insurance Division</b>								
Insurance Division - CMRF	97.92	118.20	0.00	118.20	117.50	119.50	1.30	PG 6 LN 35
<b>Utilities Division</b>								
Utilities Division - CMRF	56.45	69.00	0.00	69.00	70.00	70.00	1.00	PG 7 LN 25
<b>Total Commerce, Department of</b>	<b>270.72</b>	<b>309.45</b>	<b>0.00</b>	<b>309.45</b>	<b>309.75</b>	<b>311.75</b>	<b>2.30</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Governor's/Lt. Governor's Office	19.34	19.00	0.00	19.00	19.00	21.00	2.00	PG 8 LN 31
Terrace Hill Quarters	1.81	1.93	0.00	1.93	1.93	1.93	0.00	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>21.15</b>	<b>20.93</b>	<b>0.00</b>	<b>20.93</b>	<b>20.93</b>	<b>22.93</b>	<b>2.00</b>	
<b><u>Drug Control Policy, Governor's Office of</u></b>								
<b>Office of Drug Control Policy</b>								
Operations	3.38	4.00	0.00	4.00	4.00	4.00	0.00	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>3.38</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Central Administration	4.70	5.50	0.00	5.50	5.50	5.50	0.00	PG 9 LN 26
Community Advocacy and Services	6.00	6.33	0.00	6.33	6.33	6.33	0.00	PG 9 LN 32
<b>Total Human Rights, Department of</b>	<b>10.70</b>	<b>11.83</b>	<b>0.00</b>	<b>11.83</b>	<b>11.83</b>	<b>11.83</b>	<b>0.00</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Administration Division	12.26	10.65	0.00	10.65	10.65	10.65	0.00	PG 10 LN 9
Administrative Hearings Division	20.84	23.00	0.00	23.00	23.00	23.00	0.00	PG 10 LN 15
Investigations Division	43.63	53.00	0.00	53.00	53.00	53.00	0.00	PG 10 LN 21
Health Facilities Division	98.44	109.00	0.00	109.00	112.00	112.00	3.00	PG 11 LN 1
Employment Appeal Board	11.00	11.00	0.00	11.00	11.00	11.00	0.00	PG 11 LN 30
Child Advocacy Board	27.60	27.38	0.00	27.38	30.00	30.00	2.62	PG 12 LN 10
Food and Consumer Safety	27.84	32.40	0.00	32.40	32.40	32.40	0.00	PG 12 LN 29
<b>Inspections and Appeals, Dept. of</b>	<b>241.61</b>	<b>266.43</b>	<b>0.00</b>	<b>266.43</b>	<b>272.05</b>	<b>272.05</b>	<b>5.62</b>	
<b>Racing Commission</b>								
Gaming Regulation - GRF	48.12	50.70	0.00	50.70	50.70	50.70	0.00	PG 14 LN 17
Sport Wagering Regulation - GRF	0.00	0.00	0.00	0.00	0.00	3.00	3.00	PG 14 LN 26
<b>Racing Commission</b>	<b>48.12</b>	<b>50.70</b>	<b>0.00</b>	<b>50.70</b>	<b>50.70</b>	<b>53.70</b>	<b>3.00</b>	
<b>Total Inspections and Appeals, Department of</b>	<b>289.72</b>	<b>317.13</b>	<b>0.00</b>	<b>317.13</b>	<b>322.75</b>	<b>325.75</b>	<b>8.62</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	Final Action FY 2020 <u>(6)</u>	Final Action FY 20 vs Est Net FY 19 <u>(7)</u>	Page and Line # <u>(8)</u>
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Department Operations	19.99	20.00	0.00	20.00	20.00	21.00	1.00	PG 15 LN 14
<b>Total Management, Department of</b>	<u>19.99</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>20.00</u>	<u>21.00</u>	<u>1.00</u>	
<b><u>Iowa Public Employees' Retirement System</u></b>								
<b>IPERS Administration</b>								
Administration - IPERS	75.86	88.13	0.00	88.13	88.13	88.13	0.00	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<u>75.86</u>	<u>88.13</u>	<u>0.00</u>	<u>88.13</u>	<u>88.13</u>	<u>88.13</u>	<u>0.00</u>	
<b><u>Public Information Board</u></b>								
<b>Public Information Board</b>								
Iowa Public Information Board	2.44	3.00	0.00	3.00	3.00	3.00	0.00	PG 16 LN 27
<b>Total Public Information Board</b>	<u>2.44</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Operations	147.58	158.34	0.00	158.34	160.34	160.34	2.00	PG 17 LN 3
<b>Total Revenue, Department of</b>	<u>147.58</u>	<u>158.34</u>	<u>0.00</u>	<u>158.34</u>	<u>160.34</u>	<u>160.34</u>	<u>2.00</u>	
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Administration and Elections	12.97	15.95	0.00	15.95	0.00	16.00	0.05	PG 18 LN 8
Business Services	13.37	15.95	0.00	15.95	32.00	16.00	0.05	PG 18 LN 18
<b>Total Secretary of State, Office of the</b>	<u>26.34</u>	<u>31.90</u>	<u>0.00</u>	<u>31.90</u>	<u>32.00</u>	<u>32.00</u>	<u>0.10</u>	
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
Treasurer - General Office	26.04	28.80	0.00	28.80	28.80	28.80	0.00	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<u>26.04</u>	<u>28.80</u>	<u>0.00</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<b>Total Administration and Regulation</b>	<u><u>1,062.34</u></u>	<u><u>1,158.20</u></u>	<u><u>0.00</u></u>	<u><u>1,158.20</u></u>	<u><u>1,165.22</u></u>	<u><u>1,173.22</u></u>	<u><u>15.02</u></u>	

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$42.7 million from the General Fund and 1,569.0 full-time equivalent (FTE) positions for FY 2020. This is an increase of \$3.3 million and 149.7 FTE positions compared to estimated net FY 2019. The General Fund increase includes:

- An increase of \$304,000 for the Department of Agriculture and Land Stewardship (DALs).
- An increase of \$50,000 for the Farmers with Disabilities Program.
- An increase of \$250,000 for the Foreign Animal Disease Program.
- A new appropriation of \$1.9 million for the Agricultural Drainage Wells Closure Program.
- An increase of \$50,000 for the Hungry Canyons Account in the Loess Hills Program.
- An increase of \$366,000 for the Department of Natural Resources (DNR) for operations.
- An increase of \$300,000 for the Iowa State University (ISU) Veterinary Diagnostic Laboratory for operations.
- A new appropriation of \$130,000 for the Iowa Center for Agricultural Safety and Health (I-CASH) located at the University of Iowa.
- The FY 2020 FTE positions are authorized at the same level as the number of positions authorized during the 2018 Legislative Session in [HF 2491](#) (FY 2019 Agriculture and Natural Resources Appropriations Act).

**Other Funds FY 2020:** Appropriates \$90.6 million from Other Funds, which maintains the level of funding compared to estimated FY 2019.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - DALs Administrative Division:** Appropriates a total of \$18.3 million from the General Fund and 372.0 FTE positions for FY 2020. This is an increase of \$304,000 and 49.7 FTE positions compared to estimated net FY 2019 for Department operations.

Page 2, Line 4

**General Fund - Foreign Animal Disease Program:** Appropriates a total of \$500,000 from the General Fund for FY 2020. This is an increase of \$250,000 compared to estimated net FY 2019. The increase will be used to improve DALs staff emergency response time, implement an electronic database, update response plans, and engage stakeholders throughout Iowa.

Page 5, Line 9

**General Fund – Farmers with Disabilities:** Appropriates a total of \$180,000 from the General Fund for FY 2020. This is an increase of \$50,000 compared to estimated net FY 2019. The funding will support the

Page 5, Line 18

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Rural Solutions Program, which provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family.

**General Fund - Agricultural Drainage Wells Closure Program:** Appropriates \$1.9 million the Agricultural Drainage Wells Closure Program. This is a new appropriation for FY 2020. In FY 2019, \$1.9 million was appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in [SF 2414](#) (FY 2019 Infrastructure Appropriations Act).

Page 6, Line 24

**Watershed Improvement Fund Transfer:** The Watershed Improvement Program was eliminated in FY 2018 in [SF 510](#) (FY 2018 Agriculture and Natural Resources Appropriations Act). The DALs transferred \$1.7 million from the unobligated balance to the General Fund appropriation. The transfer allocates \$100,000 to the Farm Management Demonstration Fund and \$1.6 million to the Water Quality Initiative.

Page 7, Line 6

**General Fund - DNR Operations:** Appropriates a total of \$11.9 million from the General Fund and 1,146.0 FTE positions for FY 2020. This is an increase of \$366,000 and an increase of 97.0 FTE positions for operations compared to estimated net FY 2019.

Page 12, Line 23

**General Fund - ISU:** Appropriates \$4.4 million and 51.0 FTE positions to ISU for the Veterinary Diagnostic Laboratory. This is an increase of \$300,000 and an increase of 3.0 FTE positions compared to estimated net FY 2019.

Page 16, Line 13

**General Fund - I-CASH:** Appropriates \$130,000 to the University of Iowa for the I-CASH. Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2019.

Page 17, Line 8

**Environment First Fund (EFF):** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated net FY 2019.

Page 18, Line 13

**Environment First Fund - Resources Enhancement and Protection (REAP) Fund:** Appropriates \$12.0 million from the Environment First Fund to the REAP Fund in lieu of the \$20.0 million General Fund standing appropriation. Allows the DNR to use up to \$1.0 million from the Open Spaces Account for State park maintenance and repairs.

Page 26, Line 7

## STUDIES AND INTENT

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Transfers \$200,000 from the DALs General Fund appropriation for the Administrative Division to the ISU

Page 2, Line 21

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Veterinary Diagnostic Laboratory contingent upon enactment of [SF 601](#) (Pesticide Applicator Fee Bill). [SF 601](#) was referred to the Senate Appropriations Committee on April 27, 2019. However, the Bill was not passed by the General Assembly.

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

Page 12, Line 35

Requires the DNR to use up to \$250,000 from the EFF appropriation for State Parks Maintenance and Operations to support the salaries and benefits for 3.0 FTE State Park Ranger positions.

Page 21, Line 23

Allows the DNR to use any unencumbered or unobligated FY 2019 funds in the REAP Open Spaces Account for restoration or repair of property under the DNR's jurisdiction that has been damaged by flood waters.

Page 26, Line 23

### SIGNIFICANT CODE CHANGES

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Makes Iowa Code changes relating to the Fish and Game Protection Fund including:

Page 13, Line 16

- Permitting the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers. This includes payment of insurance premiums and unused sick leave.
- Permitting the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2020 salary increases.

Specifies that programs funded from the EFF can use funds for up to two fiscal years, except for Soil and Water Conservation Cost Share Program projects. Those projects have up to four fiscal years to use funds.

Page 23, Line 5

Codifies the requirement for the DALS to establish and administer a program to audit motor fuel including biofuel processing and production plants.

Page 27, Line 22

Specifies that the DALS, the Department of Management, the DNR, the Iowa Geological Survey, the ISU Extension and Outreach Program, and the Economic Development Authority will assist each county commission that is preparing a land use inventory.

Page 27, Line 32

Changes the name of the Geological Survey to the Iowa Geological Survey.

Page 28, Line 6

Adds repeal date of January 1, 2022 for mercury-added thermostats.

Page 28, Line 34

## **EXECUTIVE SUMMARY**

### **AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**SENATE FILE 609**

Specifies that any agricultural drainage well identified after January 1, 2019, will not be eligible for State cost-share funding, and the landowner must pay for the closure of the well.

Page 33, Line 24

#### **EFFECTIVE DATE**

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Provides that the Section 30 of the Act allowing the DNR to use unencumbered or unobligated funds from the Open Spaces Account is effective upon enactment.

Page 27, Line 10

#### **ENACTMENT DATE**

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This Act was approved by the General Assembly on April 22, 2019, and signed by the Governor on May 13, 2019.

**STAFF CONTACT:** Deb Kozel (515.281.6767) [deb.kozel@legis.iowa.gov](mailto:deb.kozel@legis.iowa.gov)



Senate File 609 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Act Section</b>	<b>Action</b>	<b>Code Section</b>
27	22	32	New	214A.2C
27	32	33	Amend	352.4.4
28	6	34	Amend	456.1
28	12	35	Amend	456.10
28	18	36	Amend	456.13
28	34	37	Amend	455D.16
33	24	38	Add	460.304.4

2 1 DIVISION I  
 2 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 2 3 GENERAL APPROPRIATION

2 4 Section 1. GENERAL FUND — DEPARTMENT.  
 2 5 1. There is appropriated from the general fund of the state  
 2 6 to the department of agriculture and land stewardship for the  
 2 7 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 2 8 the following amount, or so much thereof as is necessary, to be  
 2 9 used for the purposes designated:  
 2 10 For purposes of supporting the department, including its  
 2 11 divisions, for administration, regulation, and programs; for  
 2 12 salaries, support, maintenance, and miscellaneous purposes; and  
 2 13 for not more than the following full-time equivalent positions:  
 2 14 ..... \$ 18,327,339  
 2 15 ..... FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$304,000 and 49.68 full-time equivalent (FTE) positions for operations compared to estimated net FY 2019. The FY 2020 FTE positions are authorized at the same level as the number of positions authorized during the 2018 Legislative Session in [HF 2491](#) (FY 2019 Agriculture and Natural Resources Appropriations Act).

2 16 2. Of the amount appropriated in subsection 1, the following  
 2 17 amount is transferred to Iowa state university of science and  
 2 18 technology, to be used for the university's midwest grape and  
 2 19 wine industry institute:  
 2 20 ..... \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 21 3. a. Of the amount appropriated in subsection 1, the  
 2 22 following amount is transferred to Iowa state university of  
 2 23 science and technology to be used for purposes of supporting  
 2 24 the college of veterinary medicine for the operation of the  
 2 25 veterinary diagnostic laboratory:  
 2 26 ..... \$ 200,000

Transfers \$200,000 from the DALs General Fund appropriation for the Administrative Division to the Iowa State University (ISU) Veterinary Diagnostic Laboratory contingent upon the enactment of [SF 601](#) (Pesticide Applicator Fee Bill).

DETAIL: [Senate File 601](#) was referred to the Senate Appropriations Committee on April 27, 2019. However, the Bill was not passed by the General Assembly.

2 27 b. The amount transferred in paragraph "a" is contingent on  
 2 28 the enactment of 2019 Iowa Acts, Senate File 601, or successor  
 2 29 legislation.

2 30 4. The department shall submit a report each quarter of the  
 2 31 fiscal year to the legislative services agency, the department  
 2 32 of management, the members of the joint appropriations  
 2 33 subcommittee on agriculture and natural resources, and the  
 2 34 chairpersons and ranking members of the senate and house  
 2 35 committees on appropriations. The report shall describe in  
 3 1 detail the expenditure of moneys appropriated in this section  
 3 2 to support the department's administration, regulation, and  
 3 3 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the Appropriations Committees detailing the expenditure of the moneys appropriated.

3 4 DESIGNATED APPROPRIATIONS  
 3 5 MISCELLANEOUS FUNDS

3 6 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

Native Horse and Dog Program appropriation to the DALs from the

3 7 HORSE AND DOG RACING. There is appropriated from the moneys  
 3 8 available under section 99D.13 to the department of agriculture  
 3 9 and land stewardship for the fiscal year beginning July 1,  
 3 10 2019, and ending June 30, 2020, the following amount, or so  
 3 11 much thereof as is necessary, to be used for the purposes  
 3 12 designated:

3 13 For purposes of supporting the department's administration  
 3 14 and enforcement of horse and dog racing law pursuant to section  
 3 15 99D.22, including for salaries, support, maintenance, and  
 3 16 miscellaneous purposes:  
 3 17 ..... \$ 305,516

unclaimed pari-mutuel receipts winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains current level of funding.

3 18 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 3 19 FUEL INSPECTION. There is appropriated from the renewable  
 3 20 fuel infrastructure fund created in section 159A.16 to the  
 3 21 department of agriculture and land stewardship for the fiscal  
 3 22 year beginning July 1, 2019, and ending June 30, 2020, the  
 3 23 following amount, or so much thereof as is necessary, to be  
 3 24 used for the purposes designated:

3 25 For purposes of the inspection of motor fuel, including  
 3 26 salaries, support, maintenance, and miscellaneous purposes:  
 3 27 ..... \$ 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding.

Specifies the purposes of funds related to motor fuel inspection by the DALs.

3 28 SPECIAL APPROPRIATIONS  
 3 29 GENERAL FUND

3 30 Sec. 4. DAIRY REGULATION.  
 3 31 1. There is appropriated from the general fund of the state  
 3 32 to the department of agriculture and land stewardship for the  
 3 33 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 3 34 the following amount, or so much thereof as is necessary, to be  
 3 35 used for the purposes designated:

4 1 For purposes of performing functions pursuant to section  
 4 2 192.109, including conducting a survey of grade "A" milk and  
 4 3 certifying the results to the secretary of agriculture:  
 4 4 ..... \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding. The DALs annually certifies all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

4 5 2. Notwithstanding section 8.33, moneys appropriated in  
 4 6 this section that remain unencumbered or unobligated at the  
 4 7 close of the fiscal year shall not revert but shall remain  
 4 8 available to be used for the purposes designated until the  
 4 9 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2021.

4 10 Sec. 5. LOCAL FOOD AND FARM PROGRAM.  
 4 11 1. There is appropriated from the general fund of the state  
 4 12 to the department of agriculture and land stewardship for the  
 4 13 fiscal year beginning July 1, 2019, and ending June 30, 2020,

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding. The Program requires

4 14 the following amount, or so much thereof as is necessary, to be  
 4 15 used for the purposes designated:  
 4 16 For purposes of supporting the local food and farm program  
 4 17 pursuant to chapter 267A:  
 4 18 ..... \$ 75,000

the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

4 19 2. The department shall enter into a cost-sharing agreement  
 4 20 with Iowa state university of science and technology to support  
 4 21 the local food and farm program coordinator position as part of  
 4 22 the university's cooperative extension service in agriculture  
 4 23 and home economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Local Food and Farm Program.

4 24 3. Notwithstanding section 8.33, moneys appropriated in  
 4 25 this section that remain unencumbered or unobligated at the  
 4 26 close of the fiscal year shall not revert but shall remain  
 4 27 available to be used for the purposes designated until the  
 4 28 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2021.

4 29 Sec. 6. AGRICULTURAL EDUCATION.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

4 30 1. There is appropriated from the general fund of the state  
 4 31 to the department of agriculture and land stewardship for the  
 4 32 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 4 33 the following amount, or so much thereof as is necessary, to be  
 4 34 used for the purposes designated:  
 4 35 For purposes of allocating moneys to an Iowa association  
 5 1 affiliated with a national organization which promotes  
 5 2 agricultural education providing for future farmers:  
 5 3 ..... \$ 25,000

DETAIL: Maintains the current level of funding. The FFA is a student organization for those interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

5 4 2. Notwithstanding section 8.33, moneys appropriated in  
 5 5 this section that remain unencumbered or unobligated at the  
 5 6 close of the fiscal year shall not revert but shall remain  
 5 7 available to be used for the purposes designated until the  
 5 8 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2021.

5 9 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

5 10 There is appropriated from the general fund of the state to the  
 5 11 department of agriculture and land stewardship for the fiscal  
 5 12 year beginning July 1, 2019, and ending June 30, 2020, the  
 5 13 following amount, or so much thereof as is necessary, to be  
 5 14 used for the purposes designated:  
 5 15 For deposit in the foreign animal disease preparedness and  
 5 16 response fund created in section 163.3B:  
 5 17 ..... \$ 500,000

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2019. The increase is for the development of a Foreign Animal Disease Strategy. The increase will be used to improve DALs staff emergency response time, implement an electronic database, upgrade response plans, and engage stakeholders throughout Iowa.

5 18 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

5 19 1. There is appropriated from the general fund of the state

5 20 to the department of agriculture and land stewardship for the  
 5 21 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 5 22 the following amount, or so much thereof as is necessary, to be  
 5 23 used for the purposes designated:  
 5 24 For purposes of supporting a program for farmers with  
 5 25 disabilities:  
 5 26 ..... \$ 180,000

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family.

5 27 2. The moneys appropriated in subsection 1 shall be used for  
 5 28 the public purpose of providing a grant to a national nonprofit  
 5 29 organization with over 80 years of experience in assisting  
 5 30 children and adults with disabilities and special needs. The  
 5 31 moneys shall be used to support a nationally recognized program  
 5 32 that began in 1986 and has been replicated in at least 30 other  
 5 33 states, but which is not available through any other entity  
 5 34 in this state, and that provides assistance to farmers with  
 5 35 disabilities in all 99 counties to allow the farmers to remain  
 6 1 in their own homes and be gainfully engaged in farming through  
 6 2 provision of agricultural worksite and home modification  
 6 3 consultations, peer support services, services to families,  
 6 4 information and referral, and equipment loan services.

DETAIL: The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

6 5 3. Notwithstanding section 8.33, moneys appropriated in  
 6 6 this section that remain unencumbered or unobligated at the  
 6 7 close of the fiscal year shall not revert but shall remain  
 6 8 available for expenditure for the purposes designated until the  
 6 9 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2021.

6 10 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND —  
 6 11 HUNGRY CANYONS ACCOUNT.

General Fund appropriation to the Loess Hills Development and Conservation Fund for the Hungry Canyons Account.

6 12 1. There is appropriated from the general fund of the state  
 6 13 to the department of agriculture and land stewardship for the  
 6 14 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 6 15 the following amount, or so much thereof as is necessary, to be  
 6 16 used for the purposes designated:  
 6 17 For deposit in the hungry canyons account of the loess hills  
 6 18 development and conservation fund created pursuant to section  
 6 19 161D.2:  
 6 20 ..... \$ 50,000

DETAIL: This is a new appropriation for FY 2020. Section 23 of the Act appropriates \$450,000 to the Hungry Canyons Account from the Environment First Fund (EFF).

6 21 2. Not more than 10 percent of the moneys appropriated to  
 6 22 the hungry canyons account as provided in subsection 1 may be  
 6 23 used for administrative costs.

Allows the Hungry Canyons Account to use up to 10.00% of the appropriation for administration.

6 24 Sec. 10. AGRICULTURAL DRAINAGE WELL CLOSURES.

General Fund appropriation to the Agricultural Drainage Wells Closure Program.

6 25 1. There is appropriated from the general fund of the state  
 6 26 to the department of agriculture and land stewardship for the

6 27 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 6 28 the following amount, or so much thereof as is necessary, to be  
 6 29 used for the purposes designated:  
 6 30 For deposit in the agricultural drainage well water quality  
 6 31 assistance fund created in section 460.303 for purposes  
 6 32 of supporting the agricultural drainage well water quality  
 6 33 assistance program as provided in section 460.304:  
 6 34 ..... \$ 1,875,000

DETAIL: This is a new appropriation for FY 2020. In FY 2019, \$1,875,000 was appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in [SF 2414](#) (FY 2019 Infrastructure Appropriations Act). The 1996 General Assembly enacted legislation requiring the closure of all agricultural drainage wells and established the Alternative Drainage Assistance Fund (Fund). The Fund was established to provide financial assistance to landowners for the closure of agriculture drainage wells. There are 15 wells that remain open, and the DALs estimates that these can be closed prior to FY 2021.

6 35 2. Not more than 10 percent of the moneys appropriated  
 7 1 in subsection 1 may be used for costs of administration and  
 7 2 implementation of soil conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration.

7 3 DIVISION II  
 7 4 MONEYS CREDITED TO THE WATERSHED IMPROVEMENT FUND  
 7 5 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

7 6 Sec. 11. FARM MANAGEMENT DEMONSTRATION PROGRAM.

Allocates funds transferred to the DALs from the Watershed Improvement Fund. The Watershed Improvement Program was eliminated in in [SF 510](#) (FY 2018 Agriculture and Natural Resources Appropriations Act).

7 7 1. Notwithstanding 2017 Iowa Acts, chapter 168, section  
 7 8 22, as amended by 2017 Iowa Acts, chapter 170, section 42,  
 7 9 of the moneys credited to the watershed improvement fund  
 7 10 that are unencumbered or unobligated and managed by and  
 7 11 otherwise appropriated to the department of agriculture and  
 7 12 land stewardship pursuant to those sections, including any of  
 7 13 these moneys transferred to the department, the department  
 7 14 shall expend the following amount, or so much thereof as is  
 7 15 necessary, for the fiscal year beginning July 1, 2019, and  
 7 16 ending June 30, 2020, for the purpose designated:

7 17 2. For the continuation of a statewide voluntary  
 7 18 farm management demonstration program to demonstrate the  
 7 19 effectiveness and adaptability of emerging practices in  
 7 20 agronomy that protect water resources and provide other  
 7 21 environmental benefits:  
 7 22 ..... \$ 100,000

Allocates \$100,000 from funds transferred to the DALs from the Watershed Improvement Fund to the Farm Management Demonstration Program for FY 2020.

DETAIL: Maintains current level of funding. The moneys are transferred to the Iowa Soybean Association for the Environmental Performance Program, which assists farmers with making decisions related to improving the environment. This includes watershed planning, water monitoring, conservation planning, and conservation drainage.

7 23 3. The amount required to be expended by the department of  
 7 24 agriculture and land stewardship pursuant to subsection 1 shall  
 7 25 be allocated by the department to an organization representing  
 7 26 soybean growers to provide for an agriculture and environment  
 7 27 performance program in the same manner as enacted in 2017 Iowa  
 7 28 Acts, chapter 168, section 17, subsection 3.

7 29 Sec. 12. WATER QUALITY INITIATIVE.

Allocates \$1,600,000 from funds transferred to the DALs from the Watershed Improvement Fund to the Water Quality Initiative (WQI) for FY 2020.

7 30 1. Notwithstanding 2017 Iowa Acts, chapter 168, section  
 7 31 22, as amended by 2017 Iowa Acts, chapter 170, section 42, of  
 7 32 the moneys credited to the watershed improvement fund that  
 7 33 are unencumbered or unobligated and managed by and otherwise

DETAIL: This is one-time additional funding. Section 13 of the Act

7 34 appropriated to the department of agriculture and land  
 7 35 stewardship pursuant to those sections, including any of those  
 8 1 moneys transferred to the department, the department shall  
 8 2 deposit the following amount in the water quality initiative  
 8 3 fund created in section 466B.45 for the fiscal year beginning  
 8 4 July 1, 2019, and ending June 30, 2020, to be used for the  
 8 5 purposes designated:  
 8 6 For purposes of supporting the water quality initiative  
 8 7 administered by the division of soil conservation and water  
 8 8 quality as provided in section 466B.42, including salaries,  
 8 9 support, maintenance, and miscellaneous purposes:  
 8 10 ..... \$ 1,600,000

appropriates \$3,000,000 from the General Fund to the WQI and Section 27 appropriates \$2,375,000 from the EFF to the WQI.

8 11 2. a. The moneys appropriated in subsection 1 shall be  
 8 12 used to support projects in subwatersheds as designated by the  
 8 13 division that are part of high-priority watersheds identified  
 8 14 by the water resources coordinating council established  
 8 15 pursuant to section 466B.3.

Requires the funds to be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council (WRCC).

8 16 b. The moneys appropriated in subsection 1 shall be used to  
 8 17 support projects in watersheds generally, including regional  
 8 18 watersheds, as designated by the division and high-priority  
 8 19 watersheds identified by the water resources coordinating  
 8 20 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

8 21 3. In supporting projects in subwatersheds and watersheds  
 8 22 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

8 23 a. The demonstration projects shall utilize water quality  
 8 24 practices as described in the Iowa nutrient reduction strategy  
 8 25 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is a confidential record and exempt from public access.

8 26 b. The division shall implement demonstration projects as  
 8 27 provided in paragraph "a" by providing for participation by  
 8 28 persons who hold a legal interest in agricultural land used in  
 8 29 farming. To every extent practical, the division shall provide  
 8 30 for collaborative participation by such persons who hold a  
 8 31 legal interest in agricultural land located within the same  
 8 32 subwatershed.

8 33 c. The division shall implement a demonstration project on  
 8 34 a cost-share basis as determined by the division. However,  
 8 35 except for edge-of-field practices, the state's share of the  
 9 1 amount shall not exceed 50 percent of the estimated cost of  
 9 2 establishing the practice as determined by the division or  
 9 3 50 percent of the actual cost of establishing the practice,  
 9 4 whichever is less.

9 5 d. The demonstration projects shall be used to educate other  
 9 6 persons about the feasibility and value of establishing similar  
 9 7 water quality practices. The division shall promote field day  
 9 8 events for purposes of allowing interested persons to establish

9 9 water quality practices on their agricultural land.  
 9 10 e. The division shall conduct water quality evaluations  
 9 11 within supported subwatersheds. Within a reasonable period  
 9 12 after accumulating information from such evaluations, the  
 9 13 division shall create an aggregated database of water quality  
 9 14 practices. Any information identifying a person holding a  
 9 15 legal interest in agricultural land or specific agricultural  
 9 16 land shall be a confidential record under section 22.7.

9 17 4. The moneys appropriated in subsection 1 shall be used  
 9 18 to support education and outreach in a manner that encourages  
 9 19 persons who hold a legal interest in agricultural land used for  
 9 20 farming to implement water quality practices, including the  
 9 21 establishment of such practices in watersheds generally, and  
 9 22 not limited to subwatersheds or high-priority watersheds.

9 23 5. The moneys appropriated in subsection 1 may be used  
 9 24 to contract with persons to coordinate the implementation of  
 9 25 efforts provided in this section.

9 26 6. The moneys appropriated in subsection 1 may be used by  
 9 27 the department to support urban soil and water conservation  
 9 28 efforts, which may include but are not limited to management  
 9 29 practices related to bioretention, landscaping, the use of  
 9 30 permeable or pervious pavement, and soil quality restoration.  
 9 31 The moneys shall be allocated on a cost-share basis as provided  
 9 32 in chapter 161A.

9 33 7. Notwithstanding any other provision of law to the  
 9 34 contrary, the department may use moneys appropriated in  
 9 35 subsection 1 to carry out the provisions of this section on a  
 10 1 cost-share basis in combination with other moneys available to  
 10 2 the department from a state or federal source.

10 3 8. Not more than 10 percent of the moneys appropriated in  
 10 4 this section may be used to pay for the costs of administering  
 10 5 and implementing the water quality initiative by the  
 10 6 department's division of soil conservation and water quality as  
 10 7 provided in section 466B.42 and this section.

10 8 DIVISION III  
 10 9 GENERAL FUND  
 10 10 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 10 11 WATER QUALITY INITIATIVE

10 12 Sec. 13. WATER QUALITY INITIATIVE — GENERAL.  
 10 13 1. There is appropriated from the general fund of the state  
 10 14 to the department of agriculture and land stewardship for the

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use funds as cost-share moneys for projects.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

General Fund appropriation to the DALs for the WQI.

DETAIL: Maintains current level of funding. Section 12 of the Act



10 15 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 10 16 the following amount, or so much thereof as is necessary, to be  
 10 17 used for the purposes designated:  
 10 18 For deposit in the water quality initiative fund created in  
 10 19 section 466B.45, for purposes of supporting the water quality  
 10 20 initiative administered by the division of soil conservation  
 10 21 and water quality as provided in section 466B.42, including  
 10 22 salaries, support, maintenance, and miscellaneous purposes:  
 10 23 ..... \$ 3,000,000

allocates one-time funding of \$1,600,000 from the Watershed Improvement Fund to the WQI and Section 27 appropriates an additional \$2,375,000 from the EFF to the WQI.

10 24 2. a. The moneys appropriated in subsection 1 shall be  
 10 25 used to support projects in subwatersheds as designated by the  
 10 26 division that are part of high-priority watersheds identified  
 10 27 by the water resources coordinating council established  
 10 28 pursuant to section 466B.3.

Requires the funds to be used to support projects in high-priority watersheds as identified by the WRCC.

10 29 b. The moneys appropriated in subsection 1 shall be used to  
 10 30 support projects in watersheds generally, including regional  
 10 31 watersheds, as designated by the division and high-priority  
 10 32 watersheds identified by the water resources coordinating  
 10 33 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

10 34 3. In supporting projects in subwatersheds and watersheds  
 10 35 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

- 11 1 a. The demonstration projects shall utilize water quality  
 11 2 practices as described in the Iowa nutrient reduction strategy  
 11 3 as defined in section 455B.171.
- 11 4 b. The division shall implement demonstration projects as  
 11 5 provided in paragraph "a" by providing for participation by  
 11 6 persons who hold a legal interest in agricultural land used in  
 11 7 farming. To every extent practical, the division shall provide  
 11 8 for collaborative participation by such persons who hold a  
 11 9 legal interest in agricultural land located within the same  
 11 10 subwatershed.
- 11 11 c. The division shall implement a demonstration project on  
 11 12 a cost-share basis as determined by the division. However,  
 11 13 except for edge-of-field practices, the state's share of the  
 11 14 amount shall not exceed 50 percent of the estimated cost of  
 11 15 establishing the practice as determined by the division or  
 11 16 50 percent of the actual cost of establishing the practice,  
 11 17 whichever is less.
- 11 18 d. The demonstration projects shall be used to educate other  
 11 19 persons about the feasibility and value of establishing similar  
 11 20 water quality practices. The division shall promote field day  
 11 21 events for purposes of allowing interested persons to establish  
 11 22 water quality practices on their agricultural land.
- 11 23 e. The division shall conduct water quality evaluations  
 11 24 within supported subwatersheds. Within a reasonable period

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is a confidential record and exempt from public access.

<p>11 25 after accumulating information from such evaluations, the  11 26 division shall create an aggregated database of water quality  11 27 practices. Any information identifying a person holding a  11 28 legal interest in agricultural land or specific agricultural  11 29 land shall be a confidential record under section 22.7.</p>	
<p>11 30 4. The moneys appropriated in subsection 1 shall be used  11 31 to support education and outreach in a manner that encourages  11 32 persons who hold a legal interest in agricultural land used for  11 33 farming to implement water quality practices, including the  11 34 establishment of such practices in watersheds generally, and  11 35 not limited to subwatersheds or high-priority watersheds.</p>	<p>Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.</p>
<p>12 1 5. The moneys appropriated in subsection 1 may be used  12 2 to contract with persons to coordinate the implementation of  12 3 efforts provided in this section.</p>	<p>Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.</p>
<p>12 4 6. The moneys appropriated in subsection 1 may be used by  12 5 the department to support urban soil and water conservation  12 6 efforts, which may include but are not limited to management  12 7 practices related to bioretention, landscaping, the use of  12 8 permeable or pervious pavement, and soil quality restoration.  12 9 The moneys shall be allocated on a cost-share basis as provided  12 10 in chapter 161A.</p>	<p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>12 11 7. Notwithstanding any other provision of law to the  12 12 contrary, the department may use moneys appropriated in  12 13 subsection 1 to carry out the provisions of this section on a  12 14 cost-share basis in combination with other moneys available to  12 15 the department from a state or federal source.</p>	<p>Permits the DALs to use funds as cost-share moneys for projects.</p>
<p>12 16 8. Not more than 10 percent of the moneys appropriated in  12 17 this section may be used to pay for the costs of administering  12 18 and implementing the water quality initiative by the  12 19 department's division of soil conservation and water quality as  12 20 provided in section 466B.42 and this section.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.</p>
<p>12 21  12 22</p> <p style="text-align: center;">DIVISION IV  DEPARTMENT OF NATURAL RESOURCES</p>	
<p>12 23 Sec. 14. GENERAL FUND — DEPARTMENT.  12 24 1. There is appropriated from the general fund of the state  12 25 to the department of natural resources for the fiscal year  12 26 beginning July 1, 2019, and ending June 30, 2020, the following  12 27 amount, or so much thereof as is necessary, to be used for the  12 28 purposes designated:  12 29 For purposes of supporting the department, including its  12 30 divisions, for administration, regulation, and programs; for</p>	<p>General Fund appropriation to the Department of Natural Resources (DNR) for operations.</p> <p>DETAIL: This is an increase of \$366,000 and 97.00 FTE positions compared to estimated net FY 2019. The FY 2020 FTE positions are authorized at the same level as the number of positions authorized during the 2018 Legislative Session in <a href="#">HF 2491</a> (FY 2019 Agriculture and Natural Resources Appropriations Act).</p>

12 31 salaries, support, maintenance, and miscellaneous purposes; and  
 12 32 for not more than the following full-time equivalent positions:  
 12 33 ..... \$ 11,920,987  
 12 34 ..... FTEs 1,145.95

12 35 2. Of the number of full-time equivalent positions  
 13 1 authorized to the department pursuant to subsection 1, 50.00  
 13 2 full-time equivalent positions shall be allocated by the  
 13 3 department for seasonal employees for purposes of providing  
 13 4 maintenance, upkeep, and sanitary services at state parks.  
 13 5 This subsection shall not impact park ranger or park manager  
 13 6 positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact park ranger or park manager positions.

13 7 3. The department shall submit a report each quarter of the  
 13 8 fiscal year to the legislative services agency, the department  
 13 9 of management, the members of the joint appropriations  
 13 10 subcommittee on agriculture and natural resources, and the  
 13 11 chairpersons and ranking members of the senate and house  
 13 12 committees on appropriations. The report shall describe in  
 13 13 detail the expenditure of moneys appropriated under this  
 13 14 section to support the department's administration, regulation,  
 13 15 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the Appropriations Committees detailing the expenditure of the moneys appropriated.

13 16 Sec. 15. STATE FISH AND GAME PROTECTION FUND — REGULATION  
 13 17 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Programs of the DNR.

13 18 1. There is appropriated from the state fish and game  
 13 19 protection fund created pursuant to section 456A.17 to the  
 13 20 department of natural resources for the fiscal year beginning  
 13 21 July 1, 2019, and ending June 30, 2020, the following amount,  
 13 22 or so much thereof as is necessary, to be used for the purposes  
 13 23 designated:

DETAIL: Maintains the current level of funding.

13 24 For purposes of supporting the regulation or advancement of  
 13 25 hunting, fishing, or trapping, or the protection, propagation,  
 13 26 restoration, management, or harvest of fish or wildlife,  
 13 27 including for administration, regulation, law enforcement, and  
 13 28 programs; and for salaries, support, maintenance, equipment,  
 13 29 and miscellaneous purposes:  
 13 30 ..... \$ 44,007,044

13 31 2. Notwithstanding section 455A.10, the department may use  
 13 32 the unappropriated balance remaining in the state fish and game  
 13 33 protection fund to provide for the funding of health and life  
 13 34 insurance premium payments from unused sick leave balances of  
 13 35 conservation peace officers employed in a protection occupation  
 14 1 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

14 2 3. Notwithstanding section 455A.10, the department of  
 14 3 natural resources may use the unappropriated balance remaining

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

14 4 in the state fish and game protection fund for the fiscal  
 14 5 year beginning July 1, 2019, and ending June 30, 2020, as is  
 14 6 necessary to fund salary adjustments for departmental employees  
 14 7 for which the general assembly has made an operating budget  
 14 8 appropriation in subsection 1.

14 9 Sec. 16. GROUNDWATER PROTECTION FUND — WATER  
 14 10 QUALITY. There is appropriated from the groundwater protection  
 14 11 fund created in section 455E.11 to the department of natural  
 14 12 resources for the fiscal year beginning July 1, 2019,  
 14 13 and ending June 30, 2020, from those moneys which are not  
 14 14 allocated pursuant to that section, the following amount, or  
 14 15 so much thereof as is necessary, to be used for the purposes  
 14 16 designated:  
 14 17 For purposes of supporting the department’s protection  
 14 18 of the state’s groundwater, including for administration,  
 14 19 regulation, and programs, and for salaries, support,  
 14 20 maintenance, equipment, and miscellaneous purposes:  
 14 21 ..... \$ 3,455,832

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: These programs include:

- \$100,303 for the Storage Tanks Program. Funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. Funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. Funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. Funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,500 for the Geographic Information System Program. Funds are used to maintain a geographic information system and a comprehensive water resource data system that can be used by the public.

These allocations maintain the current level of funding.

14 22 DESIGNATED APPROPRIATIONS  
 14 23 MISCELLANEOUS FUNDS

14 24 Sec. 17. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 14 25 PROGRAM. There is appropriated from the special snowmobile  
 14 26 fund created under section 321G.7 to the department of natural  
 14 27 resources for the fiscal year beginning July 1, 2019, and  
 14 28 ending June 30, 2020, the following amount, or so much thereof

Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance, and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding.

14 29 as is necessary, to be used for the purpose designated:  
 14 30 For purposes of administering and enforcing the state  
 14 31 snowmobile programs:  
 14 32 ..... \$ 100,000

14 33 Sec. 18. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 14 34 TANKS SECTION EXPENSES. There is appropriated from the  
 14 35 unassigned revenue fund administered by the Iowa comprehensive  
 15 1 petroleum underground storage tank fund board established  
 15 2 pursuant to section 455G.4 to the department of natural  
 15 3 resources for the fiscal year beginning July 1, 2019, and  
 15 4 ending June 30, 2020, the following amount, or so much thereof  
 15 5 as is necessary, to be used for the purpose designated:  
 15 6 For purposes of paying for administration expenses of the  
 15 7 department's underground storage tanks section:  
 15 8 ..... \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

15 9 SPECIAL APPROPRIATIONS  
 15 10 GENERAL FUND

15 11 Sec. 19. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 15 12 1. There is appropriated from the general fund of the state  
 15 13 to the department of natural resources for the fiscal year  
 15 14 beginning July 1, 2019, and ending June 30, 2020, the following  
 15 15 amount, or so much thereof as is necessary, to be used for the  
 15 16 purpose designated:  
 15 17 For purposes of supporting floodplain management and dam  
 15 18 safety:  
 15 19 ..... \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding. Section 24 of the Act appropriates an additional \$375,000 from the Environment First Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program addresses the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

15 20 2. Of the amount appropriated in subsection 1, up to  
 15 21 \$400,000 may be used by the department to acquire or install  
 15 22 stream gages for purposes of tracking and predicting flood  
 15 23 events and for compiling necessary data to improve flood  
 15 24 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges to assist with predicting flood events.

15 25 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Allows the unexpended funds from the Floodplain Management

15 26 subsection 1 that remain unencumbered or unobligated at the  
 15 27 close of the fiscal year shall not revert but shall remain  
 15 28 available for expenditure for the purposes designated until the  
 15 29 close of the succeeding fiscal year.

and Dam Safety appropriation to carry forward for expenditure in  
 FY 2021.

15 30 Sec. 20. FORESTRY HEALTH MANAGEMENT.  
 15 31 1. There is appropriated from the general fund of the state  
 15 32 to the department of natural resources for the fiscal year  
 15 33 beginning July 1, 2019, and ending June 30, 2020, the following  
 15 34 amount, or so much thereof as is necessary, to be used for the  
 15 35 purposes designated:

General Fund appropriation to the DNR for forestry health  
 management programs, which are dedicated to monitoring, managing,  
 and reducing insects and diseases that damage and harm Iowa's  
 forests.

DETAIL: Maintains current level of funding.

16 1 For purposes of providing for forestry health management  
 16 2 programs:  
 16 3 ..... \$ 500,000

CODE: Allows unexpended funds from the Forestry Health  
 Management appropriation to carry forward for expenditure in FY 2021.

16 4 2. Notwithstanding section 8.33, moneys appropriated in  
 16 5 this section that remain unencumbered or unobligated at the  
 16 6 close of the fiscal year shall not revert but shall remain  
 16 7 available to be used for the purposes designated until the  
 16 8 close of the succeeding fiscal year.

16 9 DIVISION V  
 16 10 IOWA STATE UNIVERSITY  
 16 11 SPECIAL GENERAL FUND APPROPRIATION  
 16 12 VETERINARY DIAGNOSTIC LABORATORY

16 13 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.  
 16 14 1. There is appropriated from the general fund of the state  
 16 15 to Iowa state university of science and technology for the  
 16 16 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 16 17 the following amount, or so much thereof as is necessary, to be  
 16 18 used for the purposes designated:

General Fund appropriation to ISU for operations at the Veterinary  
 Diagnostic Laboratory.

DETAIL: This is an increase of \$300,000 and an increase of 3.05 FTE  
 positions compared to estimated net FY 2019.

16 19 For purposes of supporting the college of veterinary  
 16 20 medicine for the operation of the veterinary diagnostic  
 16 21 laboratory and for not more than the following full-time  
 16 22 equivalent positions:  
 16 23 ..... \$ 4,400,000  
 16 24 ..... FTEs 51.00

16 25 2. a. Iowa state university of science and technology  
 16 26 shall not reduce the amount that it allocates to support the  
 16 27 college of veterinary medicine from any other source due to the  
 16 28 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the  
 Veterinary Diagnostic Laboratory as a result of this appropriation.

16 29 b. Paragraph "a" does not apply to a reduction made to  
 16 30 support the college of veterinary medicine, if the same  
 16 31 percentage of reduction imposed on the college of veterinary  
 16 32 medicine is also imposed on all of Iowa state university of

Allows ISU to reduce funding to the College of Veterinary Medicine if  
 the same percentage of reduction is applied to other ISU budget units.

16 33 science and technology's budget units.

16 34 3. If by June 30, 2020, Iowa state university of science and  
16 35 technology fails to allocate the moneys appropriated in this  
17 1 section to the college of veterinary medicine in accordance  
17 2 with this section, the moneys appropriated in this section for  
17 3 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert if the moneys are not allocated to the College of Veterinary Medicine.

17 4 DIVISION VI  
17 5 STATE UNIVERSITY OF IOWA  
17 6 SPECIAL GENERAL FUND APPROPRIATION  
17 7 AGRICULTURAL SAFETY AND HEALTH

17 8 Sec. 22. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH  
17 9 (I-CASH).

General Fund appropriation to the Iowa Agricultural Center for Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

17 10 1. There is appropriated from the general fund of the state  
17 11 to the state university of Iowa for the fiscal year beginning  
17 12 July 1, 2019, and ending June 30, 2020, the following amount,  
17 13 or so much thereof as is necessary, to be used for the purposes  
17 14 designated:

DETAIL: This is a new appropriation.

17 15 For supporting the operations of Iowa's center for  
17 16 agricultural safety and health, as part of the university's  
17 17 college of public health, and in cooperation with the  
17 18 department of agriculture and land stewardship, to anticipate,  
17 19 recognize, and prevent occupational illness and injury among  
17 20 members of the agricultural community:  
17 21 ..... \$ 130,000

17 22 2. As a condition of the appropriation in subsection 1,  
17 23 the state university of Iowa shall retain the director of  
17 24 Iowa's center for agricultural safety and health employed on  
17 25 the effective date of this Act for at least the same number of  
17 26 hours for the fiscal year beginning July 1, 2019, as worked by  
17 27 the director during the fiscal year beginning July 1, 2018.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2019.

17 28 3. The state university of Iowa shall not reduce the amount  
17 29 allocated to support Iowa's center for agricultural safety from  
17 30 any other source due to the appropriation made in this division  
17 31 of this Act.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this new appropriation.

17 32 4. If by June 30, 2020, the state university of Iowa fails  
17 33 to use the moneys appropriated in subsection 1 in accordance  
17 34 with purposes and conditions of this section, any unencumbered  
17 35 and unobligated moneys appropriated in subsection 1 for the  
18 1 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
18 2 shall revert to the general fund of the state. In addition, if  
18 3 moneys are required to be reverted pursuant to section 8.33,  
18 4 the state university of Iowa shall transfer to the general

Specifies that any unencumbered or unobligated funds to the I-CASH at the end of FY 2020 will revert to the General Fund.

18 5 fund from any otherwise unencumbered and unobligated moneys  
 18 6 from any other general fund appropriation or from any moneys  
 18 7 available from other funding sources an amount equal to the  
 18 8 amount appropriated in subsection 1 less any amount reverted to  
 18 9 the general fund of the state pursuant to this subsection.

18 10 DIVISION VII  
 18 11 ENVIRONMENT FIRST FUND  
 18 12 GENERAL APPROPRIATIONS

18 13 Sec. 23. DEPARTMENT OF AGRICULTURE AND LAND  
 18 14 STEWARDSHIP. There is appropriated from the environment first  
 18 15 fund created in section 8.57A to the department of agriculture  
 18 16 and land stewardship for the fiscal year beginning July 1,  
 18 17 2019, and ending June 30, 2020, the following amounts, or so  
 18 18 much thereof as is necessary, to be used for the purposes  
 18 19 designated:

18 20 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 18 21 a. For the conservation reserve enhancement program to  
 18 22 restore and construct wetlands for the purposes of intercepting  
 18 23 tile line runoff, reducing nutrient loss, improving water  
 18 24 quality, and enhancing agricultural production practices:  
 18 25 ..... \$ 1,000,000

18 26 b. Not more than 10 percent of the moneys appropriated  
 18 27 in paragraph "a" may be used for costs of administration and  
 18 28 implementation of soil and water conservation practices.

18 29 c. Notwithstanding any other provision in law, the  
 18 30 department may use moneys appropriated in this subsection,  
 18 31 in combination with other appropriate environment first  
 18 32 fund appropriations, for cost sharing to match United States  
 18 33 department of agriculture, natural resources conservation  
 18 34 service, wetlands reserve enhancement program (WREP) funding  
 18 35 available to Iowa.

19 1 2. WATERSHED PROTECTION  
 19 2 a. For continuation of a program that provides  
 19 3 multiobjective resource protections for flood control, water  
 19 4 quality, erosion control, and natural resource conservation:  
 19 5 ..... \$ 900,000

Appropriates \$42,000,000 from the EFF and maintains the current level of funding compared to estimated net FY 2019. Provides EFF appropriations totaling \$17,300,000 to the DALs for FY 2020.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The purpose of the Program is to provide financial assistance for projects that establish



permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. The EFF offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

19 6 b. Not more than 10 percent of the moneys appropriated  
 19 7 in paragraph "a" may be used for costs of administration and  
 19 8 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

19 9 3. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALs for soil and water conservation administration.

19 10 a. For use by the department for costs of administration and  
 19 11 implementation of soil and water conservation practices:

DETAIL: Maintains the current level of funding.

19 12 ..... \$ 3,800,000

19 13 b. Of the moneys appropriated in paragraph "a", \$150,000  
 19 14 is allocated to support field staff providing technical  
 19 15 assistance.

Specifies that \$150,000 will be used to support field staff providing technical assistance.

19 16 4. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

19 17 a. To encourage and assist farmers in enrolling in and the  
 19 18 implementation of the federal conservation reserve program and  
 19 19 to work with them to enhance their revegetation efforts to  
 19 20 improve water quality and habitat:

DETAIL: Maintains the current level of funding. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA, and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

19 21 ..... \$ 900,000

19 22 b. Not more than 10 percent of the moneys appropriated  
 19 23 in paragraph "a" may be used for costs of administration and  
 19 24 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

19 25 5. SOIL AND WATER CONSERVATION

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

19 26 a. For use by the department in providing for soil and water  
 19 27 conservation:

DETAIL: Maintains current level of funding.

19 28 ..... \$ 8,325,000

19 29 b. (1) Of the amount appropriated in paragraph "a", for  
 19 30 transfer to the loess hills development and conservation fund  
 19 31 created in section 161D.2:

Transfers \$490,000 from the Soil and Water Conservation Cost Share appropriation to the Loess Hills Development and Conservation Fund.

19 32 ..... \$ 490,000

19 33 (2) (a) Of the amount transferred to the loess hills

Allocates \$450,000 to the Hungry Canyons Account from the Soil and

<p>19 34 development and conservation fund in subparagraph (1), \$450,000                  19 35 shall be allocated to the fund's hungry canyons account.</p>	<p>Water Conservation Cost Share appropriation.</p> <p>DETAIL: Maintains current level of funding. Section 9 of the Act appropriates \$50,000 to the Hungry Canyons Account from the General Fund.</p>
<p>20 1 (b) Not more than 10 percent of the moneys allocated to                  20 2 the fund's hungry canyons account as provided in subparagraph                  20 3 division (a) may be used for administrative costs.</p>	<p>Allows the Hungry Canyons Program to use up to 10.00% of the allocation for administrative costs.</p>
<p>20 4 (3) (a) Of the amount transferred to the loess hills                  20 5 development and conservation fund in subparagraph (1), \$40,000                  20 6 shall be allocated to the fund's loess hills alliance account.</p>	<p>Allocates \$40,000 to the Loess Hills Alliance Account.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>20 7 (b) Not more than 10 percent of the moneys allocated to the                  20 8 fund's loess hills alliance account as provided in subparagraph                  20 9 division (a) may be used for administrative costs.</p>	<p>Allows the Loess Hills Alliance Program to use up to 10.00% of the allocation for administrative costs.</p>
<p>20 10 c. Of the remaining amount appropriated in paragraph "a",                  20 11 for use by the department in providing for soil and water                  20 12 conservation administration, the conservation of soil and                  20 13 water resources, or the support of soil and water conservation                  20 14 districts:                  20 15 ..... \$ 7,835,000</p>	<p>Allocates \$7,835,000 to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains current level of funding. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p>
<p>20 16 d. Of the amount appropriated in paragraph "c" that the                  20 17 department allocates to a soil and water conservation district,                  20 18 the first \$15,000 may be expended by the district for the                  20 19 purpose of providing financial incentives under section 161A.73                  20 20 to establish management practices for the control of soil                  20 21 erosion on land that is row-cropped, including but not limited                  20 22 to nontill planting, ridge-till planting, and contouring                  20 23 strip-cropping. Of any remaining amount of that appropriation                  20 24 allocated by the department to a district, 30 percent may be                  20 25 expended by the district for that same purpose.</p>	<p>Permits each soil and water conservation district to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.</p>
<p>20 26 e. Not more than 5 percent of the moneys appropriated in                  20 27 paragraph "c" may be allocated for cost sharing to address                  20 28 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p>
<p>20 29 f. Of the moneys appropriated in paragraph "c", 5 percent                  20 30 shall be allocated for financial incentives to establish                  20 31 practices to protect watersheds above publicly owned lakes of                  20 32 the state from soil erosion and sediment as provided in section</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>

20 33 161A.73.

20 34 g. The state soil conservation and water quality committee  
20 35 established by section 161A.4 may allocate moneys appropriated  
21 1 in paragraph "c" to conduct research and demonstration projects  
21 2 to promote conservation tillage and nonpoint source pollution  
21 3 control practices.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

21 4 h. The allocation of moneys as financial incentives as  
21 5 provided in section 161A.73 may be used in combination with  
21 6 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

21 7 i. Not more than 15 percent of the moneys appropriated  
21 8 in paragraph "c" may be used for costs of administration and  
21 9 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

21 10 Sec. 24. DEPARTMENT OF NATURAL RESOURCES. There is  
21 11 appropriated from the environment first fund created in section  
21 12 8.57A to the department of natural resources for the fiscal  
21 13 year beginning July 1, 2019, and ending June 30, 2020, the  
21 14 following amounts, or so much thereof as is necessary, to be  
21 15 used for the purposes designated:

Provides EFF appropriations totaling \$24,005,000 to the DNR for FY 2020.

DETAIL: Maintains the current level of funding.

21 16 1. STATE PARKS MAINTENANCE AND OPERATIONS

Environment First Fund appropriation to the DNR for State park maintenance and operations.

21 17 a. For regular maintenance and operations of state parks and  
21 18 staff time associated with these activities:

21 19 ..... \$ 6,235,000

DETAIL: Maintains the current level of funding. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities that include 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

21 20 b. Of the amount appropriated in paragraph "a", up to  
21 21 \$100,000 shall be allocated for statewide coordination of  
21 22 volunteer efforts.

Allocates \$100,000 to support volunteer efforts in the Department.

21 23 c. Of the amount appropriated in paragraph "a", the  
21 24 department shall use \$250,000 to support up to 3.00 full-time  
21 25 equivalent positions as state park rangers.

Requires the DNR to use up to \$250,000 from the EFF appropriation for State parks maintenance and operations to support the salaries and benefits for 3.00 FTE State park ranger positions.

21 26 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
21 27 To provide local watershed managers with geographic  
21 28 information system data for their use in developing,

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

21 29 monitoring, and displaying results of their watershed work:  
 21 30 ..... \$ 195,000

DETAIL: Maintains the current level of funding. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

21 31 3. WATER QUALITY MONITORING  
 21 32 For continuing the establishment and operation of water  
 21 33 quality monitoring stations:  
 21 34 ..... \$ 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

21 35 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 22 1 For deposit in the public water supply system account of the  
 22 2 water quality protection fund created in section 455B.183A:  
 22 3 ..... \$ 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 people for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. In 2014, there were more than 2,700,000 people in Iowa serviced by community public water supply systems. This represents 90.80% of the State's population.

22 4 5. REGULATION OF ANIMAL FEEDING OPERATIONS  
 22 5 For the regulation of animal feeding operations, including  
 22 6 as provided for in chapters 459, 459A, and 459B:  
 22 7 ..... \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

22 8 6. AMBIENT AIR QUALITY  
 22 9 For the abatement, control, and prevention of ambient  
 22 10 air pollution in this state, including measures as necessary

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

22 11 to assure attainment and maintenance of ambient air quality  
 22 12 standards from particulate matter:  
 22 13 ..... \$ 425,000

DETAIL: Maintains the current level of funding. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

22 14 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY  
 22 15 For supporting floodplain management and dam safety:  
 22 16 ..... \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding for FY 2020. Section 19 of the Act appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program performs the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

22 17 Sec. 25. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL  
 22 18 SURVEY. There is appropriated from the environment first  
 22 19 fund created in section 8.57A to the state university of Iowa  
 22 20 for the fiscal year beginning July 1, 2019, and ending June  
 22 21 30, 2020, the following amounts, or so much thereof as is  
 22 22 necessary, to be used for the purposes designated:

Provides EFF appropriations totaling \$695,000 to the University of Iowa for FY 2020.

DETAIL: Maintains the current level of funding.

22 23 1. OPERATIONS  
 22 24 For purposes of supporting the operations of the Iowa  
 22 25 geological survey of the state as created within the state  
 22 26 university of Iowa pursuant to section 456.1, including but not  
 22 27 limited to providing analysis; data maintenance, collection,  
 22 28 and compilation; investigative programs; and information for  
 22 29 water supply development and protection:  
 22 30 ..... \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding. The Program develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

22 31 2. WATER RESOURCE MANAGEMENT  
 22 32 For purposes of supporting the Iowa geological survey in  
 22 33 measuring, assessing, and evaluating the quantity of water  
 22 34 sources in this state and assisting the department of natural

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding. The Water Quantity

22 35 resources in regulating water quantity as provided in chapter  
 23 1 455B, division III, part 4, pursuant to sections 455B.262B and  
 23 2 456.14:  
 23 3 ..... \$ 495,000  
 23 4 Sec. 26. REVERSION.

Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

23 5 1. a. Except as provided in paragraph "b", and  
 23 6 notwithstanding section 8.33, moneys appropriated for the  
 23 7 fiscal year beginning July 1, 2019, in this division of this  
 23 8 Act that remain unencumbered or unobligated at the close of the  
 23 9 fiscal year shall not revert but instead shall remain available  
 23 10 to be used for the purposes designated until the close of the  
 23 11 succeeding fiscal year, or until the project for which the  
 23 12 appropriation was made is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2021 or when a specific project is completed.

23 13 b. Notwithstanding section 8.33, moneys appropriated for  
 23 14 the fiscal year beginning July 1, 2019, in this division of  
 23 15 this Act to the department of agriculture and land stewardship  
 23 16 to provide financial assistance for the establishment of  
 23 17 permanent soil and water conservation practices that remain  
 23 18 unencumbered or unobligated at the close of the fiscal year  
 23 19 shall not revert but instead shall remain available for  
 23 20 expenditure for the purposes designated until the close of the  
 23 21 fiscal year beginning July 1, 2022.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2023 or when a specific project is completed.

23 22 2. Subsection 1 does not apply to moneys transferred  
 23 23 pursuant to this division to the loess hills development and  
 23 24 conservation fund created in section 161D.2 which shall not  
 23 25 revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation in this Act is exempt from the reversion date of FY 2023.

23 26 DIVISION VIII  
 23 27 ENVIRONMENT FIRST FUND  
 23 28 SPECIAL APPROPRIATIONS

23 29 Sec. 27. WATER QUALITY INITIATIVE — DEPARTMENT OF  
 23 30 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the WQI.

23 31 1. There is appropriated from the environment first fund  
 23 32 created in section 8.57A to the department of agriculture  
 23 33 and land stewardship for the fiscal year beginning July 1,  
 23 34 2019, and ending June 30, 2020, the following amount, or so  
 23 35 much thereof as is necessary, to be used for the purposes  
 24 1 designated:

DETAIL: Maintains the current level of funding from the EFF. Section 12 of the Act allocates one-time funding of \$1,600,000 from the Watershed Improvement Fund to the WQI and Section 13 appropriates an additional \$3,000,000 from the General Fund to the WQI.

24 2 For deposit in the water quality initiative fund created in  
 24 3 section 466B.45, for purposes of supporting the water quality  
 24 4 initiative administered by the division of soil conservation  
 24 5 and water quality as provided in section 466B.42, including

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-

<p>24 6 salaries, support, maintenance, and miscellaneous purposes:                  24 7 ..... \$ 2,375,000</p>	<p>priority watersheds as designated by the WRCC.</p>
<p>24 8 2. a. The moneys appropriated in subsection 1 shall be                  24 9 used to support projects in subwatersheds as designated by the                  24 10 division that are part of high-priority watersheds identified                  24 11 by the water resources coordinating council established                  24 12 pursuant to section 466B.3.</p>	<p>Requires the funds to be used to support projects in high-priority watersheds as identified by the WRCC.</p>
<p>24 13 b. The moneys appropriated in subsection 1 shall be used to                  24 14 support projects in watersheds generally, including regional                  24 15 watersheds, as designated by the division and high-priority                  24 16 watersheds identified by the water resources coordinating                  24 17 council established pursuant to section 466B.3.</p>	<p>Requires funds to be used to support watershed projects.</p>
<p>24 18 3. In supporting projects in subwatersheds and watersheds                  24 19 as provided in subsection 2, all of the following shall apply:                  24 20 a. The demonstration projects shall utilize water quality                  24 21 practices as described in the Iowa nutrient reduction strategy                  24 22 as defined in section 455B.171.                  24 23 b. The division shall implement demonstration projects as                  24 24 provided in paragraph "a" by providing for participation by                  24 25 persons who hold a legal interest in agricultural land used in                  24 26 farming. To every extent practical, the division shall provide                  24 27 for collaborative participation by such persons who hold a                  24 28 legal interest in agricultural land located within the same                  24 29 subwatershed.                  24 30 c. The division shall implement a demonstration project on                  24 31 a cost-share basis as determined by the division. However,                  24 32 except for edge-of-field practices, the state's share of the                  24 33 amount shall not exceed 50 percent of the estimated cost of                  24 34 establishing the practice as determined by the division or                  24 35 50 percent of the actual cost of establishing the practice,                  25 1 whichever is less.                  25 2 d. The demonstration projects shall be used to educate other                  25 3 persons about the feasibility and value of establishing similar                  25 4 water quality practices. The division shall promote field day                  25 5 events for purposes of allowing interested persons to establish                  25 6 water quality practices on their agricultural land.                  25 7 e. The division shall conduct water quality evaluations                  25 8 within supported subwatersheds. Within a reasonable period                  25 9 after accumulating information from such evaluations, the                  25 10 division shall create an aggregated database of water quality                  25 11 practices. Any information identifying a person holding a                  25 12 legal interest in agricultural land or specific agricultural                  25 13 land shall be a confidential record under section 22.7.</p>	<p>Specifies criteria for projects in high-priority watersheds as follows:</p> <ul style="list-style-type: none"> <li>• Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section <a href="#">455B.171</a>.</li> <li>• Requires the DALs to collaborate with agricultural landowners in targeted watersheds.</li> <li>• Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.</li> <li>• Requires demonstration projects to educate the public about water quality practices.</li> <li>• Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is a confidential record and exempt from public access.</li> </ul>
<p>25 14 4. The moneys appropriated in subsection 1 shall be used</p>	<p>Requires the DALs to use funds to support education and outreach to</p>

25 15 to support education and outreach in a manner that encourages  
 25 16 persons who hold a legal interest in agricultural land used for  
 25 17 farming to implement water quality practices, including the  
 25 18 establishment of such practices in watersheds generally, and  
 25 19 not limited to subwatersheds or high-priority watersheds.

encourage agricultural producers to establish water quality practices.

25 20 5. The moneys appropriated in subsection 1 may be used  
 25 21 to contract with persons to coordinate the implementation of  
 25 22 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

25 23 6. The moneys appropriated in subsection 1 may be used by  
 25 24 the department to support urban soil and water conservation  
 25 25 efforts, which may include but are not limited to management  
 25 26 practices related to bioretention, landscaping, the use of  
 25 27 permeable or pervious pavement, and soil quality restoration.  
 25 28 The moneys shall be allocated on a cost-share basis as provided  
 25 29 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

25 30 7. Notwithstanding any other provision of law to the  
 25 31 contrary, the department may use moneys appropriated in  
 25 32 subsection 1 to carry out the provisions of this section on a  
 25 33 cost-share basis in combination with other moneys available to  
 25 34 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

25 35 8. Not more than 10 percent of the moneys appropriated in  
 26 1 this section may be used to pay for the costs of administering  
 26 2 and implementing the water quality initiative by the  
 26 3 department's division of soil conservation and water quality as  
 26 4 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

26 5 DIVISION IX  
 26 6 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND

26 7 Sec. 28. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In  
 26 8 lieu of the standing appropriation in section 455A.18, there is  
 26 9 appropriated from the environment first fund created in section  
 26 10 8.57A to the Iowa resources enhancement and protection fund  
 26 11 for the fiscal year beginning July 1, 2019, and ending June  
 26 12 30, 2020, the following amount, to be allocated as provided in  
 26 13 section 455A.19:  
 26 14 ..... \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding.

26 15 Sec. 29. REAP — OPEN SPACES ACCOUNT — STATE PARK

26 16 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,  
 26 17 subsection 1, paragraph "a", subparagraph (1), of the moneys  
 26 18 allocated to the open spaces account of the Iowa resources  
 26 19 enhancement and protection fund, up to \$1,000,000 may be  
 26 20 used by the department of natural resources for state park

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance and repair for FY 2020.

DETAIL: Maintains the current level of funding.



<p>26 21 maintenance and repair for the fiscal year beginning July 1, 26 22 2019, and ending on June 30, 2020.</p>	
<p>26 23 Sec. 30. REAP — OPEN SPACES ACCOUNT — FLOOD DAMAGE REPAIR, 26 24 RESTORATION, OR REHABILITATION. 26 25 1. Notwithstanding section 455A.19, subsection 1, paragraph 26 26 “a”, subparagraph (1), of the moneys allocated to the open 26 27 spaces account of the Iowa resources enhancement and protection 26 28 fund, any amount in that account that is unencumbered and 26 29 unobligated on the effective date of this section, are 26 30 appropriated to the department of natural resources for the 26 31 repair, restoration, or rehabilitation of property under the 26 32 jurisdiction or control of the department, including such 26 33 property located in southwestern Iowa, that has been damaged 26 34 by flood waters, for the fiscal year beginning July 1, 2018, 26 35 and ending June 30, 2019. 27 1 2. Nothing in this section requires the department to expend 27 2 any or a certain amount of moneys appropriated in subsection 1 27 3 for the purposes described in that subsection.</p>	<p>Allows the DNR to use any unencumbered or unobligated FY 2019 funds in the REAP Open Spaces Account for restoration or repair of property under the DNR's jurisdiction that has been damaged by flood waters.</p>
<p>27 4 3. Notwithstanding section 8.33, moneys appropriated in 27 5 this section that remain unencumbered or unobligated at the 27 6 close of the fiscal year beginning July 1, 2018, and ending 27 7 June 30, 2019, shall not revert but shall remain available for 27 8 expenditure for the purposes designated until the close of the 27 9 succeeding fiscal year.</p>	<p>CODE: Allows unexpended and unencumbered funds to carry forward for expenditures in FY 2021.</p>
<p>27 10 Sec. 31. EFFECTIVE DATE. The following, being deemed of 27 11 immediate importance, takes effect upon enactment: 27 12 The section of this division of this Act appropriating 27 13 moneys to the department of natural resources from moneys 27 14 allocated to the open spaces account of the Iowa resources 27 15 enhancement and protection fund for purposes of the repair, 27 16 restoration, or rehabilitation of property under the 27 17 jurisdiction or control of the department, for the fiscal year 27 18 beginning July 1, 2018, and ending June 30, 2019.</p>	<p>Provides that the section of the Act allowing the DNR to use unencumbered or unobligated funds from the Open Spaces Account is effective upon enactment.</p>
<p>27 19 DIVISION X 27 20 RELATED CODE CHANGES — DEPARTMENT OF AGRICULTURE AND LAND 27 21 STEWARDSHIP — PROGRAMS TO AUDIT MOTOR FUEL</p>	
<p>27 22 Sec. 32. NEW SECTION 214A.2C AUDITING PROGRAMS. 27 23 The department shall establish and administer programs 27 24 for the auditing of motor fuel including biofuel processing 27 25 and production plants, for screening and testing motor fuel, 27 26 including renewable fuel, and for the inspection of motor fuel 27 27 sold by dealers, including retail dealers who sell and dispense 27 28 motor fuel from motor fuel pumps.</p>	<p>CODE: Codifies the requirement for the DALS to establish and administer a program to audit motor fuel including biofuel processing and production plants.</p>

27 29 DIVISION XI  
 27 30 RELATED CODE CHANGES — STATE UNIVERSITY OF IOWA — IOWA  
 27 31 GEOLOGICAL SURVEY

27 32 Sec. 33. Section 352.4, subsection 4, Code 2019, is amended  
 27 33 to read as follows:  
 27 34 4. The ~~state~~ department of agriculture and land  
 27 35 stewardship, department of management, department of natural  
 28 1 resources, Iowa geological survey, state agricultural extension  
 28 2 service, and the economic development authority shall, upon  
 28 3 request, provide to each county commission any pertinent land  
 28 4 use information available to assist in the compiling of the  
 28 5 county land use inventories.

CODE: Makes a technical conforming change associated with Section 28. Specifies that the DALs, the Department of Management, the DNR, the Iowa Geological Survey, the ISU Extension and Outreach Program, and the Economic Development Authority will assist each county commission that is preparing a land use inventory.

28 6 Sec. 34. Section 456.1, Code 2019, is amended to read as  
 28 7 follows:  
 28 8 ~~456.1—GEOLOGICAL IOWA GEOLOGICAL~~ SURVEY CREATED.  
 28 9 —A Iowa geological survey of the state is created within  
 28 10 the state university of Iowa, under the jurisdiction and  
 28 11 authority of the state board of regents.

CODE: Changes the name of the Geological Survey to the Iowa Geological Survey.

28 12 Sec. 35. Section 456.10, Code 2019, is amended to read as  
 28 13 follows:

28 14 456.10 DISTRIBUTION OF REPORTS.  
 28 15 All publications of the Iowa geological survey shall be made  
 28 16 available electronically via an internet site maintained for  
 28 17 that purpose.

CODE: Makes a technical conforming change. States that all Iowa Geological Survey reports must be available electronically.

28 18 Sec. 36. Section 456.13, Code 2019, is amended to read as  
 28 19 follows:  
 28 20 456.13 MAPS PROPERTY OF STATE — CUSTODY — COPIES.  
 28 21 The maps so delivered to the state geologist shall be the  
 28 22 property of the state and shall remain in the custody of the  
 28 23 state geologist. They shall be kept at the office of the Iowa  
 28 24 geological survey and be open to examination by all persons  
 28 25 interested in the maps; but such examination shall only be made  
 28 26 in the presence of the state geologist or a designee, and the  
 28 27 state geologist shall not permit any copies of the maps to be  
 28 28 made without the written consent of the operator or the owner  
 28 29 of the property, except as provided in section 456.11 or if the  
 28 30 mine has been abandoned for at least five years.

CODE: Makes a technical reforming change. Specifies that the State Geologist will maintain custody of all maps, and details the procedures for persons wanting to review the maps.

28 31 DIVISION XII  
 28 32 RELATED CODE CHANGES — FUTURE REPEAL OF MERCURY THERMOSTAT  
 28 33 REGULATION

28 34 Sec. 37. Section 455D.16, Code 2019, is amended to read as  
 28 35 follows:

CODE: Adds repeal date of January 1, 2022 for mercury-added thermostats.

29 1 455D.16 MERCURY — THERMOSTATS.  
29 2 1. As used in this section, unless the context otherwise  
29 3 requires:  
29 4 a. (1) “Manufacturer” means any person, firm, association,  
29 5 partnership, corporation, governmental entity, organization,  
29 6 combination, or joint venture that owns or owned the brand name  
29 7 of the thermostat.  
29 8 (2) This paragraph “a” is repealed on January 1, 2022.  
29 9 b. “Mercury-added thermostat” means a product or device  
29 10 that uses a mercury switch to sense and control room  
29 11 temperature through communication with heating, ventilating,  
29 12 or air-conditioning equipment. “Mercury-added thermostat”  
29 13 includes thermostats used to sense and control room temperature  
29 14 in residential, commercial, industrial, and other buildings  
29 15 but does not include thermostats used to sense and control  
29 16 temperature as part of a manufacturing process.  
29 17 c. (1) “Thermostat retailer” means a person who sells  
29 18 thermostats of any kind directly to homeowners or other  
29 19 nonprofessionals through any selling or distribution mechanism,  
29 20 including but not limited to sales using the internet or  
29 21 catalogues. A thermostat retailer may also be a thermostat  
29 22 wholesaler if it meets the definition of thermostat wholesaler.  
29 23 (2) This paragraph “c” is repealed on January 1, 2022.  
29 24 d. (1) “Thermostat wholesaler” means a person who is  
29 25 engaged in the distribution and wholesale selling of large  
29 26 quantities of heating, ventilation, and air-conditioning  
29 27 components, including thermostats, to contractors who install  
29 28 heating, ventilation, and air-conditioning components,  
29 29 including thermostats.  
29 30 (2) This paragraph “d” is repealed on January 1, 2022.  
29 31 2.—~~Beginning July 1, 2009, a~~ Δ person shall not sell, offer  
29 32 for sale, or install a mercury-added thermostat in this state.  
29 33 3.—~~Beginning April 1, 2009, except~~ Except as otherwise  
29 34 provided, a person who generates a discarded mercury-added  
29 35 thermostat shall manage the mercury-added thermostat as a  
30 1 hazardous waste or universal hazardous waste, according to all  
30 2 applicable state and federal regulations. A contractor who  
30 3 replaces or removes mercury-added thermostats shall assure that  
30 4 any discarded mercury-added thermostat is subject to proper  
30 5 separation and management as hazardous waste or universal  
30 6 hazardous waste. A contractor who replaces a mercury-added  
30 7 thermostat in a residence shall deliver the mercury-added  
30 8 thermostat to an appropriate collection location for recycling.  
30 9 4. a. Each thermostat manufacturer that has offered for  
30 10 final sale, sold at final sale, or distributed mercury-added  
30 11 thermostats in the state shall individually, or in conjunction  
30 12 with other thermostat manufacturers, do all of the following:  
30 13 —~~a.~~ (1) Not later than October 1, 2008, submit a plan to

30 14 the department for approval describing a collection program for  
30 15 mercury-added thermostats. The program contained in the plan  
30 16 shall ensure that all the following take place:

30 17 ~~—(1) (a)~~ That an education and outreach program is  
30 18 developed. The program shall be directed toward thermostat  
30 19 wholesalers, thermostat retailers, contractors, and homeowners  
30 20 and ensure a maximum rate of collection of mercury-added  
30 21 thermostats. There shall not be a cost to thermostat  
30 22 wholesalers or thermostat retailers for education and outreach  
30 23 materials.

30 24 ~~—(2) (b)~~ That handling and recycling of mercury-added  
30 25 thermostats are accomplished in a manner that is consistent  
30 26 with the provisions of the universal waste rules.

30 27 ~~—(3) (c)~~ That containers for mercury-added thermostat  
30 28 collection are provided to all thermostat wholesalers. The  
30 29 cost to thermostat wholesalers for such containers shall be  
30 30 limited to an initial, reasonable, one-time fee per container  
30 31 as specified in the plan.

30 32 ~~—(4) (d)~~ That collection points will be established to serve  
30 33 homeowners. The collection points shall include but are not  
30 34 limited to regional collection centers permitted under 567 IAC  
30 35 ch.123. Collection points may include but are not limited to  
31 1 thermostat retailers.

31 2 ~~—(5) (e)~~ That collection systems are provided to all  
31 3 collection points. Collection systems may include individual  
31 4 product mail back or multiple collection containers. The costs  
31 5 of collection shall not be passed on to a collection point.  
31 6 The costs to a collection point shall be limited to an initial,  
31 7 reasonable, one-time fee per container as specified in the  
31 8 plan.

31 9 ~~b. (2) Not later than April 1, 2009, implement Implement~~  
31 10 a mercury-added thermostat collection plan approved by the  
31 11 department.

31 12 ~~e. (3)~~ Beginning in 2010, submit an annual report to the  
31 13 department by April 1 of each year that includes, at a minimum,  
31 14 all of the following:

31 15 ~~—(1) (a)~~ The number of mercury-added thermostats collected  
31 16 and recycled by that manufacturer during the previous calendar  
31 17 year.

31 18 ~~—(2) (b)~~ The estimated total amount of mercury contained in  
31 19 the thermostat components collected by that manufacturer during  
31 20 the previous calendar year.

31 21 ~~—(3) (c)~~ A list of all participating thermostat wholesalers  
31 22 and all collection points for homeowners.

31 23 ~~—(4) (d)~~ An evaluation of the effectiveness of the  
31 24 manufacturer's collection program.

31 25 ~~—(5) (e)~~ An accounting of the administrative costs incurred  
31 26 in the course of administering the collection and recycling

31 27 program.

31 28 b. This subsection is repealed on January 1, 2022.

31 29 5. ~~a. (1) By April 1, 2009, a~~ Δ thermostat wholesaler

31 30 shall do ~~both~~ all of the following:

31 31 ~~(1) (a)~~ Act as a collection site for mercury-added

31 32 thermostats.

31 33 ~~(2) (b)~~ Promote and utilize the collection containers

31 34 provided by thermostat manufacturers to facilitate a contractor

31 35 collection program.

32 1 ~~b. (2) By April 1, 2009, a~~ Δ thermostat retailer shall

32 2 participate in an education and outreach program to educate

32 3 consumers on the collection program for mercury-added

32 4 thermostats.

32 5 b. This subsection is repealed on January 1, 2022.

32 6 6. ~~a. Beginning April 1, 2009, all~~ All of the following

32 7 sales prohibitions shall apply to thermostat manufacturers,

32 8 thermostat wholesalers, and thermostat retailers:

32 9 ~~a. (1)~~ A thermostat manufacturer not in compliance with

32 10 this section is prohibited from offering any thermostat for

32 11 final sale in the state. A thermostat manufacturer not in

32 12 compliance with this section shall provide the necessary

32 13 support to thermostat wholesalers and thermostat retailers to

32 14 ensure the manufacturer's thermostats are not offered for final

32 15 sale.

32 16 ~~b. (2)~~ A thermostat wholesaler or thermostat retailer shall

32 17 not offer for final sale any thermostat of a manufacturer that

32 18 is not in compliance with this section.

32 19 b. This subsection is repealed on January 1, 2022.

32 20 7. a. The department shall do all of the following:

32 21 ~~a. (1)~~ Review and grant approval of, deny, or approve with

32 22 modifications a manufacturer plan required under this section.

32 23 The department shall not approve a plan unless all elements of

32 24 subsection 4, paragraph "a", subparagraph (1), are adequately

32 25 addressed and the program outlined in the plan will assure a

32 26 maximum rate of collection of mercury-added thermostats. In

32 27 reviewing a plan the department may consider consistency of

32 28 the plan with collection requirements in other states and

32 29 consider consistency between thermostat manufacturer collection

32 30 programs. In reviewing plans, the agency shall ensure that

32 31 education and outreach programs are uniform and consistent to

32 32 ensure ease of implementation by thermostat wholesalers and

32 33 thermostat retailers.

32 34 ~~b. (2)~~ The department shall establish a process for

32 35 public review and comment on all plans submitted by thermostat

33 1 manufacturers prior to plan approval. The department shall

33 2 consult with interested persons, including representatives of

33 3 thermostat manufacturers, environmental groups, thermostat

33 4 wholesalers, thermostat retailers, contractors, and local

33 5 government.  
 33 6 b. This subsection is repealed on January 1, 2022.  
 33 7 8. a. The goal of the collection and recycling efforts  
 33 8 under this section is to collect and recycle as many  
 33 9 mercury-added thermostats as reasonably practicable. By  
 33 10 January 1, 2009, the department shall determine collection  
 33 11 goals for the program in consultation with interested persons,  
 33 12 including the national electrical manufacturers association  
 33 13 and representatives of thermostat manufacturers, thermostat  
 33 14 wholesalers, thermostat retailers, contractors, environmental  
 33 15 groups, and local government. If collection efforts fail to  
 33 16 meet the collection goals described in this subsection, the  
 33 17 department shall, in consultation with the national electrical  
 33 18 manufacturers association and other interested persons,  
 33 19 consider modifications to collection programs in an attempt to  
 33 20 improve collection rates in accordance with these goals.  
 33 21 b. This subsection is repealed on January 1, 2022.

33 22 DIVISION XIII  
 33 23 AGRICULTURAL DRAINAGE WELL CLOSURES

33 24 Sec. 38. Section 460.304, Code 2019, is amended by adding  
 33 25 the following new subsection:  
 33 26 NEW SUBSECTION 4. A person is not eligible to participate  
 33 27 in the program for a project described in this section that  
 33 28 involves an agricultural drainage well that has not been  
 33 29 registered with the department of natural resources pursuant to  
 33 30 section 460.302 by January 1, 2019.

CODE: Specifies that any agricultural drainage well identified after January 1, 2019, will not be eligible for State cost-share funding and the landowner must pay for the closure of the well.

DETAIL: The 1996 General Assembly enacted legislation requiring the closure of all agricultural drainage wells and established the Alternative Drainage Assistance Fund. The Fund was established to provide financial assistance to landowners for the closure of agriculture drainage wells. There are 15 wells that remain open, and the DALIS estimates that these can be closed prior to FY 2021.

# Summary Data

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)
Agriculture and Natural Resources	\$ 38,532,522	\$ 39,357,522	\$ 46,682,522	\$ 42,682,522	\$ 3,325,000
<b>Grand Total</b>	<b>\$ 38,532,522</b>	<b>\$ 39,357,522</b>	<b>\$ 46,682,522</b>	<b>\$ 42,682,522</b>	<b>\$ 3,325,000</b>

# Agriculture and Natural Resources

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)	Act Number (7)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 17,451,888	\$ 18,023,339	\$ 18,023,339	\$ 18,327,339	\$ 304,000	PG 2 LN 4	SF609
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 30	SF609
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 10	SF609
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 29	SF609
Farmers with Disabilities	130,000	130,000	130,000	180,000	50,000	PG 5 LN 18	SF609
Foreign Animal Disease	100,000	250,000	500,000	500,000	250,000	PG 5 LN 9	SF609
Water Quality Initiative	3,000,000	3,000,000	8,200,000	3,000,000	0	PG 10 LN 12	SF609
GF - Ag Drainage Wells	0	0	1,875,000	1,875,000	1,875,000	PG 6 LN 24	SF609
<b>Agriculture and Land Stewardship</b>	<b>\$ 20,971,084</b>	<b>\$ 21,692,535</b>	<b>\$ 29,017,535</b>	<b>\$ 24,171,535</b>	<b>\$ 2,479,000</b>		
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills Dev/Conservation Authority	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	PG 6 LN 10	SF609
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 20,971,084</b>	<b>\$ 21,692,535</b>	<b>\$ 29,017,535</b>	<b>\$ 24,221,535</b>	<b>\$ 2,529,000</b>		
<b><u>Natural Resources, Department of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 11,176,438	\$ 11,554,987	\$ 11,554,987	\$ 11,920,987	\$ 366,000	PG 12 LN 23	SF609
Floodplain Management Program	1,885,000	1,510,000	1,510,000	1,510,000	0	PG 15 LN 11	SF609
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 15 LN 30	SF609
<b>Total Natural Resources, Department of</b>	<b>\$ 13,561,438</b>	<b>\$ 13,564,987</b>	<b>\$ 13,564,987</b>	<b>\$ 13,930,987</b>	<b>\$ 366,000</b>		
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	\$ 4,000,000	\$ 4,100,000	\$ 4,100,000	\$ 4,400,000	\$ 300,000	PG 16 LN 13	SF609
Iowa Center Ag Safety & Health	0	0	0	130,000	130,000	PG 17 LN 8	SF609
<b>Total Regents, Board of</b>	<b>\$ 4,000,000</b>	<b>\$ 4,100,000</b>	<b>\$ 4,100,000</b>	<b>\$ 4,530,000</b>	<b>\$ 430,000</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 38,532,522</b>	<b>\$ 39,357,522</b>	<b>\$ 46,682,522</b>	<b>\$ 42,682,522</b>	<b>\$ 3,325,000</b>		



# Summary Data

## Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Final Action FY 2020 (4)</u>	<u>Final Action vs. Est 2019 (5)</u>
Agriculture and Natural Resources	\$ 90,319,878	\$ 90,668,392	\$ 90,568,392	\$ 90,568,392	\$ -100,000
<b>Grand Total</b>	<u>\$ 90,319,878</u>	<u>\$ 90,668,392</u>	<u>\$ 90,568,392</u>	<u>\$ 90,568,392</u>	<u>\$ -100,000</u>

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Gov Rec FY 2020 <u>(3)</u>	Final Action FY 2020 <u>(4)</u>	Final Action vs. Est 2019 <u>(5)</u>	Page and Line # <u>(6)</u>	Act Number <u>(7)</u>
<b><u>Agriculture and Land Stewardship, Dept of</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog - Unclaimed Winnings	\$ 295,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 3 LN 6	SF609
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 3 LN 18	SF609
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 18 LN 20	SF609
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 19 LN 1	SF609
Farm Management Demo - EFF	375,000	0	0	0	0		SF609
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 19 LN 9	SF609
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 19 LN 16	SF609
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 19 LN 25	SF609
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 23 LN 29	SF609
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,470,516</b>	<b>\$ 18,105,516</b>	<b>\$ 18,105,516</b>	<b>\$ 18,105,516</b>	<b>\$ 0</b>		
<b><u>Natural Resources, Department of</u></b>							
<b>Natural Resources</b>							
Fish & Game - DNR Admin Expenses	\$ 43,768,530	\$ 44,007,044	\$ 44,007,044	\$ 44,007,044	\$ 0	PG 13 LN 16	SF609
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 14 LN 9	SF609
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0		SF609
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0		SF609
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0		SF609
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0		SF609
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0		SF609
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0		SF609
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0		SF609
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 14 LN 24	SF609
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 14 LN 33	SF609
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 21 LN 16	SF609
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 21 LN 26	SF609
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 21 LN 31	SF609
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 21 LN 35	SF609
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 22 LN 4	SF609
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 22 LN 8	SF609
Water Quantity - EFF	495,000	0	0	0	0		SF609
Geological and Water Survey - EFF	200,000	0	0	0	0		SF609
Floodplain Mgmt and Dam Safety - EFF	0	375,000	375,000	375,000	0	PG 22 LN 14	SF609
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 26 LN 7	SF609
<b>Total Natural Resources, Department of</b>	<b>\$ 71,849,362</b>	<b>\$ 71,767,876</b>	<b>\$ 71,767,876</b>	<b>\$ 71,767,876</b>	<b>\$ 0</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)	Act Number (7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Geological and Water Survey - EFF	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	PG 22 LN 23	SF609
Water Quantity Program - EFF	0	0	0	495,000	495,000	PG 22 LN 31	SF609
SUI - Geological and Water Survey Oper. - EFF	0	200,000	200,000	0	-200,000		SF609
SUI - Water Resource Management - EFF	0	495,000	495,000	0	-495,000		SF609
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 0</b>		
<b>Treasurer of State, Office of</b>							
<b>Treasurer of State</b>							
Farm Management Demonstration - WPF	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000		SF609
<b>Total Treasurer of State, Office of</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -100,000</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 90,319,878</b>	<b>\$ 90,668,392</b>	<b>\$ 90,568,392</b>	<b>\$ 90,568,392</b>	<b>\$ -100,000</b>		

# Summary Data

## FTE Positions

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Final Action FY 2020 (4)</u>	<u>Final Action vs. Est 2019 (5)</u>
Agriculture and Natural Resources	<u>1,247.89</u>	<u>1,419.22</u>	<u>1,422.27</u>	<u>1,568.95</u>	<u>149.73</u>
<b>Grand Total</b>	<u><u>1,247.89</u></u>	<u><u>1,419.22</u></u>	<u><u>1,422.27</u></u>	<u><u>1,568.95</u></u>	<u><u>149.73</u></u>

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)	Act Number (7)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	297.09	322.32	322.32	372.00	49.68	PG 2 LN 4	SF609
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>297.09</b>	<b>322.32</b>	<b>322.32</b>	<b>372.00</b>	<b>49.68</b>		
<b><u>Natural Resources, Department of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	908.85	1,048.95	1,048.95	1,145.95	97.00	PG 12 LN 23	SF609
<b>Total Natural Resources, Department of</b>	<b>908.85</b>	<b>1,048.95</b>	<b>1,048.95</b>	<b>1,145.95</b>	<b>97.00</b>		
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	41.95	47.95	51.00	51.00	3.05	PG 16 LN 13	SF609
<b>Total Regents, Board of</b>	<b>41.95</b>	<b>47.95</b>	<b>51.00</b>	<b>51.00</b>	<b>3.05</b>		
<b>Total Agriculture and Natural Resources</b>	<b>1,247.89</b>	<b>1,419.22</b>	<b>1,422.27</b>	<b>1,568.95</b>	<b>149.73</b>		

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$41.9 million from the General Fund and 565.8 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), the College Student Aid Commission (CSAC) and the Iowa Board of Regents (BOR) for FY 2020. This is an increase of \$1.7 million and 8.0 FTE positions compared to estimated net FY 2019.

**Other Funds FY 2020:** This Act also appropriates a total of \$28.1 million from other funds for FY 2020. This is an increase of \$1.3 million compared to estimated net FY 2019.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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***General Fund***

A new \$1.2 million General Fund appropriation for FY 2020 to the IWD for the Iowa Employer Innovation Fund. Page 14, Line 33

A new \$825,000 General Fund appropriation and 3.0 FTE positions for FY 2020 to the Iowa State University (ISU) for support of a biosciences innovation ecosystem. Page 20, Line 34

A new \$275,000 General Fund appropriation and 1.0 FTE position for FY 2020 to the University of Iowa (UI) for support of a biosciences innovation ecosystem. Page 21, Line 8

A new \$400,000 General Fund appropriation and 4.0 FTE positions for FY 2020 to the University of Northern Iowa (UNI) for expansion of additive manufacturing. Page 21, Line 18

***Other Funds***

A new \$400,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for FY 2020 to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program. Page 8, Line 28

A new \$100,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the IEDA to provide support for small communities in obtaining housing-related information specific to the community. Page 9, Line 11

A new \$300,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the IEDA for Page 9, Line 31

supporting innovative rural projects.

A new \$1.0 million SWJCF appropriation for FY 2020 to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

Page 20, Line 12

A new \$150,000 SWJCF appropriation and 0.50 FTE position to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

Page 20, Line 17

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Cultural Affairs:** Appropriates a total of \$6.2 million from the General Fund to the DCA. This is an increase of \$275,000 compared to estimated net FY 2019 for Cultural Trust Grants. The changes include:

Page 2, Line 3

- An increase of \$100,000 for the Historical Division.
- An increase of \$100,000 for the Arts Division.
- An increase of \$75,000 for Cultural Trust Grants.

**Iowa Economic Development Authority:** Appropriates a total of \$16.1 million from the General Fund to the IEDA. This is a net increase of \$50,000 compared to estimated net FY 2019. The changes include:

Page 4, Line 24

- A decrease of \$25,000 for the World Food Prize.
- A general increase of \$75,000 for the Councils of Governments.

**Iowa Department of Workforce Development:** Appropriates a total of \$15.9 million from the General Fund to the IWD. This is a net decrease of \$138,000 compared to estimated net FY 2019. The changes include:

Page 12, Line 9

- An increase of \$12,000 for the Workers' Compensation Division.
- A decrease of \$1.3 million for Operations - Field Offices.
- An increase of \$50,000 for the Offender Reentry Program.
- A new appropriation of \$1.2 million for the Iowa Employer Innovation Fund.
- A decrease of \$150,000 to eliminate the General Fund appropriation for the Future Ready Iowa Coordinator. The funding and FTE support for FY 2020 is provided from the SWJCF.

Appropriates \$2.9 million from Unemployment Compensation Reserve Fund interest to the IWD for operation of the field offices. This is an increase of \$1.2 million compared to estimated net FY 2019.

Page 15, Line 18

Appropriates \$11.7 million from the SWJCF to the IEDA for the High Quality Jobs Program. This is a decrease of \$2.0 million compared to estimated net FY 2019.

Page 16, Line 12

**STUDIES AND INTENT**

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*Intent*

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the Housing Needs Assessment Grant Program. Page 9, Line 28

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for Rural Innovation Grants. Page 10, Line 10

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs. Page 16, Line 16

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 18, Line 7

Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 21, Line 26

*Nonreversion*

Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021. Page 3, Line 16

Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021. Page 5, Line 22

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2020 from the General Fund to remain available for expenditure in FY 2021. Page 7, Line 22

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program for FY 2020 to remain available for expenditure in FY 2021. Page 8, Line 23

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Page 9, Line 6



Program for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Housing Needs Assessment Grant Program for FY 2020 to remain available for expenditure in FY 2021.

Page 9, Line 23

Allows any unexpended funds appropriated to the IEDA from the SWJCF for Rural Innovation Grants for FY 2020 to remain available for expenditure in FY 2021.

Page 10, Line 5

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.

Page 11, Line 21

Allows any unexpended funds appropriated to the IWD for FY 2020 from the General Fund to remain available for expenditure in FY 2021 for the following:

Page 14, Line 4

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.

Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.

Page 15, Line 13

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021.

Page 20, Line 23

Allows any unexpended funds appropriated from the General Fund to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 to remain available for expenditure in FY 2021.

Page 21, Line 30

***Required Reports***

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards.

Page 10, Line 27

Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the BOR.

Page 17, Line 9

Requires the Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 18, Line 22

**SIGNIFICANT CODE CHANGES**

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**County Endowment Fund:** Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2020.

Page 10, Line 13

**Tourism Marketing:** Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2020.

Page 10, Line 24

**IFA Board:** Adds four ex officio nonvoting legislative members to the IFA Board of Directors and specifies that five voting members will constitute a quorum.

Page 22, Line 2

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 17, 2019.

**STAFF CONTACT:** Ron Robinson (515.281.6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

Senate File 608 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Act Section</b>	<b>Action</b>	<b>Code Section</b>
22	2	19	Add	16.2.2A
22	12	20	Amend	16.2.3

<p>2 1 DIVISION I</p> <p>2 2 FISCAL YEAR 2019-2020 APPROPRIATIONS</p> <p>2 3 Section 1. DEPARTMENT OF CULTURAL AFFAIRS.</p> <p>2 4 1. There is appropriated from the general fund of the state</p> <p>2 5 to the department of cultural affairs for the fiscal year</p> <p>2 6 beginning July 1, 2019, and ending June 30, 2020, the following</p> <p>2 7 amounts, or so much thereof as is necessary, to be used for the</p> <p>2 8 purposes designated:</p> <p>2 9 a. ADMINISTRATION</p> <p>2 10 For salaries, support, maintenance, and miscellaneous</p> <p>2 11 purposes, and for not more than the following full-time</p> <p>2 12 equivalent positions for the department:</p> <table border="0" style="margin-left: 20px;"> <tr> <td>2 13 .....</td> <td style="text-align: right;">\$ 168,637</td> </tr> <tr> <td>2 14 .....</td> <td style="text-align: right;">FTEs 55.22</td> </tr> </table> <p>2 15 The department of cultural affairs shall coordinate</p> <p>2 16 activities with the tourism office of the economic development</p> <p>2 17 authority to promote attendance at the state historical</p> <p>2 18 building and at this state's historic sites.</p> <p>2 19 Full-time equivalent positions authorized under this</p> <p>2 20 paragraph are funded, in full or in part, using moneys</p> <p>2 21 appropriated under this paragraph and paragraphs "c" through</p> <p>2 22 "g".</p> <p>2 23 b. COMMUNITY CULTURAL GRANTS</p> <p>2 24 For planning and programming for the community cultural</p> <p>2 25 grants program established under section 303.3:</p> <table border="0" style="margin-left: 20px;"> <tr> <td>2 26 .....</td> <td style="text-align: right;">\$ 172,090</td> </tr> </table> <p>2 27 c. HISTORICAL DIVISION</p>	2 13 .....	\$ 168,637	2 14 .....	FTEs 55.22	2 26 .....	\$ 172,090	<p>General Fund appropriations to the Department of Cultural Affairs (DCA).</p> <p>General Fund appropriation to the DCA for the Administration Division.</p> <p>DETAIL: Maintains the current funding level and full-time equivalent (FTE) positions compared to estimated net FY 2019 to match the authorized amount for FY 2019. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.</p> <p>Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.</p> <p>Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.</p> <p>General Fund appropriation to the DCA for the Community Cultural Grants Program.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2019. Section 4 of this Act provides additional funding for this Program through a standing appropriation in Iowa Code section <a href="#">99F.11(3)(d)(1)</a>. The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.</p> <p>General Fund appropriation to the DCA for the Historical Division.</p>
2 13 .....	\$ 168,637						
2 14 .....	FTEs 55.22						
2 26 .....	\$ 172,090						

2 28 For the support of the historical division:  
 2 29 ..... \$ 3,127,797

DETAIL: This is a general increase of \$100,000 compared to estimated net FY 2019. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor’s Papers, and Records Center Rent.

2 30 d. HISTORIC SITES  
 2 31 For the administration and support of historic sites:  
 2 32 ..... \$ 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa’s history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

2 33 e. ARTS DIVISION  
 2 34 For the support of the arts division:  
 2 35 ..... \$ 1,317,188

General Fund appropriation to the DCA for the Arts Division.

DETAIL: This is a general increase of \$100,000 compared to estimated net FY 2019. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

3 1 Of the moneys appropriated in this paragraph, the department  
 3 2 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2019.

3 3 f. IOWA GREAT PLACES  
 3 4 For the Iowa great places program established under section  
 3 5 303.3C:

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

3 6 ..... \$ 150,000

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

3 7 g. RECORDS CENTER RENT  
 3 8 For payment of rent for the state records center:  
 3 9 ..... \$ 227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Records Center Rent appropriation pays for the rent of a building at 920 Morgan Street in Des Moines.

3 10 h. CULTURAL TRUST GRANTS  
 3 11 For grant programs administered by the Iowa arts  
 3 12 council including those programs supporting the long-term  
 3 13 financial stability and sustainability of nonprofit cultural  
 3 14 organizations:  
 3 15 ..... \$ 150,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a general increase of \$75,000 compared to estimated net FY 2019. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

3 16 2. Notwithstanding section 8.33, moneys appropriated in  
 3 17 this section that remain unencumbered or unobligated at the  
 3 18 close of the fiscal year shall not revert but shall remain  
 3 19 available for expenditure for the purposes designated until the  
 3 20 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

3 21 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

Requires the goals of the IEDA to include:

3 22 1. For the fiscal year beginning July 1, 2019, the goals  
 3 23 for the economic development authority shall be to expand and  
 3 24 stimulate the state economy, increase the wealth of Iowans, and  
 3 25 increase the population of the state.

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

3 26 2. To achieve the goals in subsection 1, the economic  
 3 27 development authority shall do all of the following for the  
 3 28 fiscal year beginning July 1, 2019:

To achieve these goals, the IEDA is to do the following:

- 3 29 a. Concentrate its efforts on programs and activities that
- 3 30 result in commercially viable products and services.
- 3 31 b. Adopt practices and services consistent with free
- 3 32 market, private sector philosophies.
- 3 33 c. Ensure economic growth and development throughout the
- 3 34 state.
- 3 35 d. Work with businesses and communities to continually
- 4 1 improve the economic development climate along with the
- 4 2 economic well-being and quality of life for Iowans.
- 4 3 e. Coordinate with other state agencies to ensure that they
- 4 4 are attentive to the needs of an entrepreneurial culture.
- 4 5 f. Establish a strong and aggressive marketing image to

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.

4 6 showcase Iowa's workforce, existing industry, and potential.  
 4 7 A priority shall be placed on recruiting new businesses,  
 4 8 business expansion, and retaining existing Iowa businesses.  
 4 9 Emphasis shall be placed on entrepreneurial development through  
 4 10 helping entrepreneurs secure capital, and developing networks  
 4 11 and a business climate conducive to entrepreneurs and small  
 4 12 businesses.  
 4 13 g. Encourage the development of communities and quality of  
 4 14 life to foster economic growth.  
 4 15 h. Prepare communities for future growth and development  
 4 16 through development, expansion, and modernization of  
 4 17 infrastructure.  
 4 18 i. Develop public-private partnerships with Iowa businesses  
 4 19 in the tourism industry, Iowa tour groups, Iowa tourism  
 4 20 organizations, and political subdivisions in this state to  
 4 21 assist in the development of advertising efforts.  
 4 22 j. Develop, to the fullest extent possible, cooperative  
 4 23 efforts for advertising with contributions from other sources.

- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

4 24 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.  
 4 25 1. APPROPRIATION  
 4 26 a. There is appropriated from the general fund of the state  
 4 27 to the economic development authority for the fiscal year  
 4 28 beginning July 1, 2019, and ending June 30, 2020, the following  
 4 29 amount, or so much thereof as is necessary, to be used for the  
 4 30 purposes designated in this subsection, and for not more than  
 4 31 the following full-time equivalent positions:  
 4 32 ..... \$ 13,413,379  
 4 33 ..... FTEs 126.45

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.
- Wine and Beer Promotion Board.
- Small Business Credit Initiative Fund.

4 34 b. (1) For salaries, support, miscellaneous purposes,  
 4 35 programs, marketing, and the maintenance of an administration  
 5 1 division, a business development division, a community  
 5 2 development division, a small business development division,  
 5 3 and other divisions the authority may organize.  
 5 4 (2) The full-time equivalent positions authorized under  
 5 5 this section are funded, in whole or in part, by the moneys  
 5 6 appropriated under this subsection or by other moneys received  
 5 7 by the authority, including certain federal moneys.  
 5 8 (3) For business development operations and programs,  
 5 9 international trade, export assistance, workforce recruitment,  
 5 10 and the partner state program.  
 5 11 (4) For transfer to a fund created pursuant to section  
 5 12 15.313 for purposes of financing strategic infrastructure

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

5 13 projects.  
 5 14 (5) For community economic development programs, tourism  
 5 15 operations, community assistance, plans for Iowa green corps  
 5 16 and summer youth programs, the mainstreet and rural mainstreet  
 5 17 programs, the school-to-career program, the community  
 5 18 development block grant, and housing and shelter-related  
 5 19 programs.  
 5 20 (6) For achieving the goals and accountability, and  
 5 21 fulfilling the requirements and duties required under this Act.

5 22 c. Notwithstanding section 8.33, moneys appropriated in  
 5 23 this subsection that remain unencumbered or unobligated at the  
 5 24 close of the fiscal year shall not revert but shall remain  
 5 25 available for expenditure for the purposes designated in this  
 5 26 subsection until the close of the succeeding fiscal year.

## 5 27 2. FINANCIAL ASSISTANCE RESTRICTIONS

5 28 a. A business creating jobs through moneys appropriated in  
 5 29 subsection 1 shall be subject to contract provisions requiring  
 5 30 new and retained jobs to be filled by individuals who are  
 5 31 citizens of the United States who reside within the United  
 5 32 States or any person authorized to work in the United States  
 5 33 pursuant to federal law, including legal resident aliens in the  
 5 34 United States.

5 35 b. Any vendor who receives moneys appropriated in  
 6 1 subsection 1 shall adhere to such contract provisions and  
 6 2 provide periodic assurances as the state shall require that the  
 6 3 jobs are filled solely by citizens of the United States who  
 6 4 reside within the United States or any person authorized to  
 6 5 work in the United States pursuant to federal law, including  
 6 6 legal resident aliens in the United States.

6 7 c. A business that receives financial assistance from  
 6 8 the authority from moneys appropriated in subsection 1 shall  
 6 9 only employ individuals legally authorized to work in this  
 6 10 state. In addition to all other applicable penalties provided  
 6 11 by current law, all or a portion of the assistance received  
 6 12 by a business which is found to knowingly employ individuals  
 6 13 not legally authorized to work in this state is subject to  
 6 14 recapture by the authority.

## 6 15 3. USES OF APPROPRIATIONS

6 16 a. From the moneys appropriated in subsection 1, the  
 6 17 authority may provide financial assistance in the form of a  
 6 18 grant to a community economic development entity for conducting  
 6 19 a local workforce recruitment effort designed to recruit former  
 6 20 citizens of the state and former students at colleges and  
 6 21 universities in the state to meet the needs of local employers.

6 22 b. From the moneys appropriated in subsection 1, the

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.



6 23 authority may provide financial assistance to early stage  
 6 24 industry companies being established by women entrepreneurs.  
 6 25 c. From the moneys appropriated in subsection 1, the  
 6 26 authority may provide financial assistance in the form of  
 6 27 grants, loans, or forgivable loans for advanced research and  
 6 28 commercialization projects involving value-added agriculture,  
 6 29 advanced technology, or biotechnology.

- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

6 30 d. The authority shall not use any moneys appropriated in  
 6 31 subsection 1 for purposes of providing financial assistance for  
 6 32 the Iowa green streets pilot project or for any other program  
 6 33 or project that involves the installation of geothermal systems  
 6 34 for melting snow and ice from streets or sidewalks.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

6 35 4. WORLD FOOD PRIZE

7 1 There is appropriated from the general fund of the state  
 7 2 to the economic development authority for the fiscal year  
 7 3 beginning July 1, 2019, and ending June 30, 2020, the following  
 7 4 amount for the world food prize and in lieu of the standing  
 7 5 appropriation in section 15.368:  
 7 6 ..... \$ 375,000

Limits the FY 2020 General Fund appropriation to the IEDA for the World Food Prize to \$375,000.

DETAIL: This is a decrease of \$625,000 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code, and a decrease of \$25,000 compared to estimated net FY 2019. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. A \$300,000 FY 2020 Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug-Ruan International Internship Program was made in [HF 765](#) (FY 2020 Infrastructure Appropriations Act).

7 7 5. IOWA COMMISSION ON VOLUNTEER SERVICE

7 8 There is appropriated from the general fund of the state  
 7 9 to the economic development authority for the fiscal year  
 7 10 beginning July 1, 2019, and ending June 30, 2020, the following  
 7 11 amount for allocation to the Iowa commission on volunteer  
 7 12 service for purposes of the Iowa state commission grant  
 7 13 program, the Iowa's promise and Iowa mentoring partnership  
 7 14 programs, and for not more than the following full-time  
 7 15 equivalent positions:  
 7 16 ..... \$ 168,201  
 7 17 ..... FTEs 8.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

7 18 Of the moneys appropriated in this subsection, the  
 7 19 authority shall allocate \$75,000 for purposes of the Iowa state  
 7 20 commission grant program and \$93,201 for purposes of the Iowa's

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership programs.

7 21 promise and Iowa mentoring partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership programs compared to estimated net FY 2019.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

7 22 Notwithstanding section 8.33, moneys appropriated in this  
 7 23 subsection that remain unencumbered or unobligated at the close  
 7 24 of the fiscal year shall not revert but shall remain available  
 7 25 for expenditure for the purposes designated until the close of  
 7 26 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2020 to remain available for expenditure in FY 2021.

7 27 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

7 28 There is appropriated from the general fund of the state  
 7 29 to the economic development authority for the fiscal year  
 7 30 beginning July 1, 2019, and ending June 30, 2020, the following  
 7 31 amount to be used for the purposes of providing financial  
 7 32 assistance to Iowa's councils of governments:  
 7 33 ..... \$ 275,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a general increase of \$75,000 compared to estimated net FY 2019. The appropriation is used to leverage federal and local dollars for various COG programs.

7 34 7. REGISTERED APPRENTICESHIP PROGRAM

7 35 There is appropriated from the general fund of the  
 8 1 state to the economic development authority for the fiscal  
 8 2 year beginning July 1, 2019, and ending June 30, 2020, the  
 8 3 following amount to be used for the funding of a registered  
 8 4 apprenticeship development program designed to encourage  
 8 5 small to midsize businesses to start or grow registered  
 8 6 apprenticeships:

General Fund appropriation to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

8 7 ..... \$ 1,000,000

8 8 8. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS  
8 9 INTERNSHIPS

8 10 a. There is appropriated from the Iowa skilled worker and  
8 11 job creation fund created in section 8.75 to the Iowa economic  
8 12 development authority for the fiscal year beginning July 1,  
8 13 2019, and ending June 30, 2020, the following amount, or so  
8 14 much thereof as is necessary, for the purposes designated:  
8 15 For the funding of internships for students studying in the  
8 16 fields of science, technology, engineering, and mathematics  
8 17 with eligible Iowa employers as provided in section 15.411,  
8 18 subsection 3, paragraph "c":

8 19 ..... \$ 1,000,000

8 20 b. No more than 3 percent of the moneys appropriated in this  
8 21 subsection may be used by the authority for costs associated  
8 22 with administration of the internship program.

8 23 c. Notwithstanding section 8.33, moneys appropriated in  
8 24 this subsection which remain unencumbered or unobligated at  
8 25 the end of the fiscal year shall not revert but shall remain  
8 26 available for expenditure for the purposes designated in  
8 27 subsequent fiscal years.

8 28 9. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

8 29 a. There is appropriated from the Iowa skilled worker and  
8 30 job creation fund created in section 8.75 to the economic  
8 31 development authority for the fiscal year beginning July 1,  
8 32 2019, and ending June 30, 2020, the following amount, or so  
8 33 much thereof as is necessary, for the purpose designated:  
8 34 For allocation to the Iowa commission on volunteer services  
8 35 to be used for establishing a volunteer mentor program to  
9 1 support implementation of the future ready Iowa skilled  
9 2 workforce last-dollar scholarship program in section 261.131  
9 3 and the future ready Iowa skilled workforce grant program  
9 4 created in section 261.132:

9 5 ..... \$ 400,000

9 6 b. Notwithstanding section 8.33, moneys appropriated in  
9 7 this subsection which remain unencumbered or unobligated at

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: Maintains the current funding level compared to estimated FY 2019. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) establishes the STEM internship requirements for the IEDA.

Restricts the IEDA to no more than 3.00% (\$30,000) of the appropriation for costs related to the administration of the STEM Internship Program.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2020 to remain available for expenditure in FY 2021.

A new SWJCF appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program.

DETAIL: This is a new appropriation for FY 2020. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program created in Iowa Code section 261.131 and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section 261.132. The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2020 to

9 8 the end of the fiscal year shall not revert but shall remain  
9 9 available for expenditure for the purposes designated until the  
9 10 close of the succeeding fiscal year.

remain available for expenditure in FY 2021.

9 11 10. EMPOWER RURAL IOWA — HOUSING NEEDS ASSESSMENT GRANT  
9 12 PROGRAM

A new SWJCF appropriation to the IEDA to be distributed by the IEDA for the Housing Needs Assessment Grant Program.

9 13 a. There is appropriated from the Iowa skilled worker and  
9 14 job creation fund created in section 8.75 to the economic  
9 15 development authority for the fiscal year beginning July 1,  
9 16 2019, and ending June 30, 2020, the following amount, or so  
9 17 much thereof as is necessary, for the purpose designated:  
9 18 To be distributed by the authority for establishing a  
9 19 housing needs assessment grant program to provide small  
9 20 communities with hard data and housing-related information  
9 21 specific to the community being analyzed:  
9 22 ..... \$ 100,000

DETAIL: This is a new appropriation for FY 2020. The Program provides support for small communities in obtaining housing-related information specific to the community. The Governor's Empower Rural Iowa Initiative has made initial [recommendations](#).

9 23 b. Notwithstanding section 8.33, moneys appropriated in  
9 24 this subsection which remain unencumbered or unobligated at  
9 25 the end of the fiscal year shall not revert but shall remain  
9 26 available for expenditure for the purposes designated until the  
9 27 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Housing Needs Assessment Grant Program for FY 2020 to remain available for expenditure in FY 2021.

9 28 c. The authority shall adopt rules pursuant to chapter  
9 29 17A to establish criteria for the distribution of the moneys  
9 30 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the Housing Needs Assessment Grant Program.

9 31 11. EMPOWER RURAL IOWA — RURAL INNOVATION GRANTS

A new SWJCF appropriation to the IEDA to be distributed by the IEDA for Rural Innovation Grants.

9 32 a. There is appropriated from the Iowa skilled worker and  
9 33 job creation fund created in section 8.75 to the economic  
9 34 development authority for the fiscal year beginning July 1,  
9 35 2019, and ending June 30, 2020, the following amount, or so  
10 1 much thereof as is necessary, for the purpose designated:  
10 2 To be distributed by the authority for supporting innovative  
10 3 rural projects:  
10 4 ..... \$ 300,000

DETAIL: This is a new appropriation for FY 2020. The Grants support innovative rural projects.

10 5 b. Notwithstanding section 8.33, moneys appropriated in  
10 6 this subsection which remain unencumbered or unobligated at  
10 7 the end of the fiscal year shall not revert but shall remain  
10 8 available for expenditure for the purposes designated until the  
10 9 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for Rural Innovation Grants for FY 2020 to remain available for expenditure in FY 2021.

10 10 c. The authority shall adopt rules pursuant to chapter  
10 11 17A to establish criteria for the distribution of the moneys  
10 12 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for Rural Innovation Grants.

10 13 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY

CODE: Specifies that the standing limited General Fund appropriation

10 14 2019-2020. Notwithstanding the standing appropriations  
 10 15 in the following designated sections for the fiscal year  
 10 16 beginning July 1, 2019, and ending June 30, 2020, the amounts  
 10 17 appropriated from the general fund of the state pursuant to  
 10 18 these sections for the following purposes shall not exceed the  
 10 19 following amounts:  
 10 20 1. For operational support grants and community cultural  
 10 21 grants under section 99F.11, subsection 3, paragraph "d",  
 10 22 subparagraph (1):  
 10 23 ..... \$ 448,403

for the County Endowment Fund for Department of Cultural Affairs Grants is \$448,403 for FY 2020.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

10 24 2. For the purposes of regional tourism marketing under  
 10 25 section 99F.11, subsection 3, paragraph "d", subparagraph (2):  
 10 26 ..... \$ 900,000

CODE: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2020.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Iowa Code section [99F.11\(3\)\(d\)\(2\)](#) provides a standing limited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

10 27 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC  
 10 28 DEVELOPMENT AUTHORITY. The economic development authority and  
 10 29 the department of revenue shall submit a joint annual report  
 10 30 to the general assembly no later than November 1, 2019, that  
 10 31 details the amount of every direct loan, forgivable loan,  
 10 32 tax credit, tax exemption, tax refund, grant, or any other  
 10 33 financial assistance awarded to a person during the prior  
 10 34 fiscal year by the authority under an economic development  
 10 35 program administered by the authority. The report shall  
 11 1 identify the county where the project associated with each such  
 11 2 award is located.

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

11 3 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the  
 11 4 moneys collected by the insurance division in excess of the  
 11 5 anticipated gross revenues under section 505.7, subsection  
 11 6 3, during the fiscal year beginning July 1, 2019, \$100,000  
 11 7 shall be transferred to the economic development authority for  
 11 8 insurance economic development and international insurance  
 11 9 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

11 10 Sec. 7. IOWA FINANCE AUTHORITY.

General Fund appropriation to the Iowa Finance Authority (IFA) for the

11 11 1. There is appropriated from the general fund of the state  
 11 12 to the Iowa finance authority for the fiscal year beginning  
 11 13 July 1, 2019, and ending June 30, 2020, the following amount,  
 11 14 or so much thereof as is necessary, to be used to provide  
 11 15 reimbursement for rent expenses to eligible persons under  
 11 16 the home and community-based services rent subsidy program  
 11 17 established in section 16.55:  
 11 18 ..... \$ 658,000

Home and Community-Based Services (HCBS) Rent Subsidy Program.  
  
 DETAIL: Maintains the current funding level compared to estimated net FY 2019. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities, until they become eligible for any other local, State, or federal rent assistance.

11 19 2. Of the moneys appropriated in this section, not more than  
 11 20 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.  
  
 DETAIL: This is no change compared to the FY 2019 allocation.

11 21 3. Notwithstanding section 8.33, moneys appropriated in  
 11 22 this section that remain unencumbered or unobligated at the  
 11 23 close of the fiscal year shall not revert but shall remain  
 11 24 available for expenditure for the purposes designated until the  
 11 25 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.

11 26 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state  
 11 27 is requested to review the audit of the Iowa finance authority  
 11 28 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

11 29 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB).

11 30 1. There is appropriated from the general fund of the state  
 11 31 to the public employment relations board for the fiscal year  
 11 32 beginning July 1, 2019, and ending June 30, 2020, the following  
 11 33 amount, or so much thereof as is necessary, for the purposes  
 11 34 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

11 35 For salaries, support, maintenance, and miscellaneous  
 12 1 purposes, and for not more than the following full-time  
 12 2 equivalent positions:  
 12 3 ..... \$ 1,492,452  
 12 4 ..... FTEs 11.00

12 5 2. Of the moneys appropriated in this section, the board  
 12 6 shall allocate \$15,000 for maintaining an internet site that  
 12 7 allows searchable access to a database of collective bargaining  
 12 8 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.  
  
 DETAIL: This is no change compared to the FY 2019 allocation.

12 9 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 12 10 is appropriated from the general fund of the state to the  
 12 11 department of workforce development for the fiscal year  
 12 12 beginning July 1, 2019, and ending June 30, 2020, the following  
 12 13 amounts, or so much thereof as is necessary, for the purposes  
 12 14 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

12 15 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

12 16 a. For the division of labor services, including salaries,  
 12 17 support, maintenance, and miscellaneous purposes, and for not  
 12 18 more than the following full-time equivalent positions:  
 12 19 ..... \$ 3,491,252  
 12 20 ..... FTEs 58.10

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

12 21 b. From the contractor registration fees, the division of  
 12 22 labor services shall reimburse the department of inspections  
 12 23 and appeals for all costs associated with hearings under  
 12 24 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

12 25 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

12 26 a. For the division of workers' compensation, including  
 12 27 salaries, support, maintenance, and miscellaneous purposes, and  
 12 28 for not more than the following full-time equivalent positions:  
 12 29 ..... \$ 3,321,044  
 12 30 ..... FTEs 26.10

DETAIL: This is a general increase of \$12,000 and no change in FTE positions compared to estimated net FY 2019. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

12 31 b. The division of workers' compensation shall charge a  
 12 32 \$100 filing fee for workers' compensation cases. The filing  
 12 33 fee shall be paid by the petitioner of a claim. However, the  
 12 34 fee can be taxed as a cost and paid by the losing party, except  
 12 35 in cases where it would impose an undue hardship or be unjust  
 13 1 under the circumstances. The moneys generated by the filing  
 13 2 fee allowed under this subsection are appropriated to the  
 13 3 department of workforce development to be used for purposes of  
 13 4 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2019.

13 5 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

13 6 a. For the operation of field offices, the workforce  
 13 7 development board, and for not more than the following

13	8	full-time equivalent positions:		
13	9	.....	\$	6,675,650
13	10	..... FTEs		185.92

DETAIL: This is a decrease of \$1,250,000 and no change in FTE positions compared to estimated net FY 2019. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Total FY 2020 field offices funding is \$11,141,734, which is no change compared to estimated net FY 2019 funding. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 from the Special Employment Security Contingency Fund (see Section 12).
- \$2,850,000 from the Unemployment Compensation Reserve Fund Interest (see Section 14).

13 11 b. Of the moneys appropriated in paragraph "a" of this  
 13 12 subsection, the department shall allocate \$150,000 to the state  
 13 13 library for the purpose of licensing an online resource which  
 13 14 prepares persons to succeed in the workplace through programs  
 13 15 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2019 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

13 16 4. OFFENDER REENTRY PROGRAM

13 17 a. For the development and administration of an offender  
 13 18 reentry program to provide offenders with employment skills,  
 13 19 and for not more than the following full-time equivalent  
 13 20 positions:

13	21	.....	\$	387,158
13	22	..... FTEs		5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a general increase of \$50,000 and no change in FTE positions compared to estimated net FY 2019. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

13 23 b. The department of workforce development shall partner  
 13 24 with the department of corrections to provide staff within the  
 13 25 correctional facilities to improve offenders' abilities to find  
 13 26 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

13 27 5. INTEGRATED INFORMATION FOR IOWA SYSTEM  
 13 28 For the payment of services provided by the department of  
 13 29 administrative services related to the integrated information  
 13 30 for Iowa system:

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated net



13 31 ..... \$ 228,822

FY 2019. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

13 32 6. SUMMER YOUTH INTERN PILOT PROGRAM  
 13 33 For the funding of a summer youth intern pilot program that  
 13 34 will help young people at risk of not graduating from high  
 13 35 school to explore and prepare for high-demand careers through  
 14 1 summer work experience, including the development of soft  
 14 2 skills:  
 14 3 ..... \$ 250,000

General Fund appropriation to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

14 4 7. NONREVERSION  
 14 5 Notwithstanding section 8.33, moneys appropriated in this  
 14 6 section that remain unencumbered or unobligated at the close of  
 14 7 the fiscal year shall not revert but shall remain available for  
 14 8 expenditure for the purposes designated until the close of the  
 14 9 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD for FY 2020 from the General Fund to remain available for expenditure in FY 2021 for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.

14 10 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 14 11 PROGRAM. There is appropriated from the general fund of the  
 14 12 state to the department of workforce development for the fiscal  
 14 13 year beginning July 1, 2019, and ending June 30, 2020, the  
 14 14 following amount, or so much thereof as is necessary, to be  
 14 15 used for the purposes designated:  
 14 16 For enhancing efforts to investigate employers that  
 14 17 misclassify workers and for not more than the following  
 14 18 full-time equivalent positions:  
 14 19 ..... \$ 379,631  
 14 20 ..... FTEs 5.50

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2019. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

14 21 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.  
 14 22 1. There is appropriated from the special employment  
 14 23 security contingency fund to the department of workforce  
 14 24 development for the fiscal year beginning July 1, 2019, and  
 14 25 ending June 30, 2020, the following amount, or so much thereof  
 14 26 as is necessary, to be used for field offices:  
 14 27 ..... \$ 1,766,084

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The field offices deliver an integrated network of information resources and workforce development services to job seekers,

businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 provides a General Fund appropriation and Section 14 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

A new General Fund appropriation to the IWD for the Iowa Employer Innovation Fund.

DETAIL: This is a new appropriation for FY 2020. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program that matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a general increase of \$1,250,000 compared to estimated net FY 2019 due to an anticipated increase in interest income. The field offices deliver an integrated network of information

14 28 2. Any remaining additional penalty and interest revenue  
14 29 collected by the department of workforce development is  
14 30 appropriated to the department for the fiscal year beginning  
14 31 July 1, 2019, and ending June 30, 2020, to accomplish the  
14 32 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

A new General Fund appropriation to the IWD for the Iowa Employer Innovation Fund.

DETAIL: This is a new appropriation for FY 2020. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program that matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a general increase of \$1,250,000 compared to estimated net FY 2019 due to an anticipated increase in interest income. The field offices deliver an integrated network of information

14 33 Sec. 13. FUTURE READY IOWA — IOWA EMPLOYER INNOVATION FUND.

A new General Fund appropriation to the IWD for the Iowa Employer Innovation Fund.

14 34 1. There is appropriated from the general fund of the state  
14 35 to the department of workforce development for the fiscal year  
15 1 beginning July 1, 2019, and ending June 30, 2020, the following  
15 2 amount, or so much thereof as is necessary, to be used for the  
15 3 purposes designated:

DETAIL: This is a new appropriation for FY 2020. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program that matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

15 4 In consultation with the workforce development board, for  
15 5 funding of the Iowa employer innovation program which shall  
15 6 match eligible employer moneys to expand opportunities for  
15 7 education and training leading to high-demand jobs and to  
15 8 encourage Iowa employers, community leaders, and others to  
15 9 provide leadership and support for regional workforce talent  
15 10 pools throughout the state, and for future ready Iowa education  
15 11 and outreach:

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.

15 12 ..... \$ 1,200,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a general increase of \$1,250,000 compared to estimated net FY 2019 due to an anticipated increase in interest income. The field offices deliver an integrated network of information

15 13 2. Notwithstanding section 8.33, moneys appropriated in  
15 14 this section which remain unencumbered or unobligated at the  
15 15 end of the fiscal year shall not revert but shall remain  
15 16 available for expenditure for the purposes designated until the  
15 17 close of the succeeding fiscal year.

15 18 Sec. 14. UNEMPLOYMENT COMPENSATION RESERVE FUND —

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

15 19 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
15 20 paragraph “e”, there is appropriated from interest earned on  
15 21 the unemployment compensation reserve fund to the department  
15 22 of workforce development for the fiscal year beginning July 1,  
15 23 2019, and ending June 30, 2020, the following amount, or so

15 24 much thereof as is necessary, for the purposes designated:  
 15 25 For the operation of field offices:  
 15 26 ..... \$ 2,850,000

resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for field offices.

15 27 Sec. 15. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The  
 15 28 department of workforce development shall require a unique  
 15 29 identification login for all users of workforce development  
 15 30 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

15 31 Sec. 16. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding  
 15 32 section 96.9, subsection 4, paragraph "a", moneys credited to  
 15 33 the state by the secretary of the treasury of the United  
 15 34 States pursuant to section 903 of the Social Security  
 15 35 Act are appropriated to the department of workforce  
 16 1 development and shall be used by the department for the  
 16 2 administration of the unemployment compensation program only.  
 16 3 This appropriation shall not apply to any fiscal year  
 16 4 beginning after December 31, 2019.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2019 (FY 2020) and will be the first fiscal year for which this provision will not apply.

16 5 Sec. 17. IOWA SKILLED WORKER AND JOB CREATION FUND.  
 16 6 1. There is appropriated from the Iowa skilled worker and  
 16 7 job creation fund created in section 8.75 to the following  
 16 8 departments, agencies, and institutions for the fiscal year  
 16 9 beginning July 1, 2019, and ending June 30, 2020, the following  
 16 10 amounts, or so much thereof as is necessary, to be used for the  
 16 11 purposes designated:

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriations to various departments.

16 12 a. ECONOMIC DEVELOPMENT AUTHORITY  
 16 13 (1) For the purposes of providing assistance under the high  
 16 14 quality jobs program as described in section 15.335B:  
 16 15 ..... \$ 11,700,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is a decrease of \$1,950,000 compared to estimated net FY 2019 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

16 16 (2) From the moneys appropriated in this lettered paragraph  
 16 17 "a", the economic development authority may use not more  
 16 18 than \$1,000,000 for purposes of providing infrastructure  
 16 19 grants to mainstreet communities under the main street Iowa  
 16 20 program and may allocate not more than \$300,000 for the  
 16 21 purposes of supporting statewide worker education and quality  
 16 22 preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new authorization for the Statewide Education and Quality Preapprenticeship Programs compared to estimated net FY 2019. If the IEDA allocates funding for the Statewide Education and Quality Preapprenticeship Programs, the funding would be used to provide support for the Labor Center at the University of Iowa.

16 23 (3) As a condition of receiving moneys appropriated in  
 16 24 this lettered paragraph "a", an entity shall testify upon the  
 16 25 request of the joint appropriations subcommittee on economic  
 16 26 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

16 27 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

16 28 (1) STATE BOARD OF REGENTS. For capacity building  
 16 29 infrastructure in areas related to technology  
 16 30 commercialization, marketing and business development  
 16 31 efforts in areas related to technology commercialization,  
 16 32 entrepreneurship, and business growth, and infrastructure  
 16 33 projects and programs needed to assist in implementation of  
 16 34 activities under chapter 262B:  
 16 35 ..... \$ 3,000,000

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

17 1 (a) Of the moneys appropriated pursuant to this  
 17 2 subparagraph (1), 35 percent shall be allocated for Iowa state  
 17 3 university of science and technology, 35 percent shall be  
 17 4 allocated for the state university of Iowa, and 30 percent  
 17 5 shall be allocated for the university of northern Iowa.

Specifies the allocation of the Board of Regents funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

17 6 (b) The institutions shall provide a one-to-one match  
 17 7 of additional moneys for the activities funded with moneys  
 17 8 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

17 9 (c) The state board of regents shall submit a report by  
 17 10 January 15, 2020, to the governor, the general assembly, and  
 17 11 the legislative services agency regarding the activities,  
 17 12 projects, and programs funded with moneys appropriated under  
 17 13 this subparagraph (1). The report shall be provided in an  
 17 14 electronic format and shall include a list of metrics and  
 17 15 criteria mutually agreed to in advance by the board of regents  
 17 16 and the economic development authority. The metrics and

Requires the Board of Regents to submit a report by January 15, 2020 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.

17 17 criteria shall allow the governor's office and the general  
 17 18 assembly to quantify and evaluate the progress of the board of  
 17 19 regents institutions with regard to their activities, projects,  
 17 20 and programs in the areas of technology commercialization,  
 17 21 entrepreneurship, regional development, and market research.

17 22 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For  
 17 23 small business development centers, the science and technology  
 17 24 research park, and the center for industrial research and  
 17 25 service, and for not more than the following full-time  
 17 26 equivalent positions:  
 17 27 ..... \$ 2,424,302  
 17 28 ..... FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

17 29 (a) Of the moneys appropriated in this subparagraph (2),  
 17 30 Iowa state university of science and technology shall allocate  
 17 31 at least \$735,728 for purposes of funding small business  
 17 32 development centers. Iowa state university of science and  
 17 33 technology may allocate the appropriated moneys to the various  
 17 34 small business development centers in any manner necessary to  
 17 35 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

18 1 (b) Iowa state university of science and technology shall  
 18 2 do all of the following:  
 18 3 (i) Direct expenditures for research toward projects that  
 18 4 will provide economic stimulus for Iowa.  
 18 5 (ii) Provide emphasis to providing services to Iowa-based  
 18 6 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

18 7 (c) It is the intent of the general assembly that the  
 18 8 industrial incentive program focus on Iowa industrial sectors  
 18 9 and seek contributions and in-kind donations from businesses,  
 18 10 industrial foundations, and trade associations, and that moneys  
 18 11 for the center for industrial research and service industrial  
 18 12 incentive program shall be allocated only for projects which  
 18 13 are matched by private sector moneys for directed contract  
 18 14 research or for nondirected research. The match required of  
 18 15 small businesses as defined in section 15.102, subsection 8,  
 18 16 for directed contract research or for nondirected research  
 18 17 shall be \$1 for each \$3 of state funds. The match required  
 18 18 for other businesses for directed contract research or  
 18 19 for nondirected research shall be \$1 for each \$1 of state  
 18 20 funds. The match required of industrial foundations or trade  
 18 21 associations shall be \$1 for each \$1 of state funds.

Specifies the intent of the General Assembly is that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 22 Iowa state university of science and technology shall  
 18 23 report annually to the joint appropriations subcommittee on  
 18 24 economic development and the legislative services agency the

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions

<p>18 25 total amount of private contributions, the proportion of                  18 26 contributions from small businesses and other businesses, and                  18 27 the proportion for directed contract research and nondirected                  18 28 research of benefit to Iowa businesses and industrial sectors.</p>	<p>from small businesses, and the proportion used for directed contract                  research and nondirected research.</p>
<p>18 29 (3) STATE UNIVERSITY OF IOWA. For the state university                  18 30 of Iowa research park and for the advanced drug development                  18 31 program at the Oakdale research park, including salaries,                  18 32 support, maintenance, equipment, and miscellaneous purposes,                  18 33 and for not more than the following full-time equivalent                  18 34 positions:                  18 35 ..... \$ 209,279                  19 1 ..... FTEs 6.00</p>	<p>Skilled Worker and Job Creation Fund appropriation to the UI for                  ongoing economic development efforts.</p> <p>DETAIL: Maintains the current funding level and FTE positions                  compared to estimated net FY 2019.</p>
<p>19 2 The state university of Iowa shall do all of the following:                  19 3 (a) Direct expenditures for research toward projects that                  19 4 will provide economic stimulus for Iowa.                  19 5 (b) Provide emphasis to providing services to Iowa-based                  19 6 companies.</p>	<p>Requires the UI to focus expenditures on projects that will provide                  economic stimulus for Iowa and emphasize providing services to Iowa-                  based companies.</p>
<p>19 7 (4) STATE UNIVERSITY OF IOWA. For the purpose of                  19 8 implementing the entrepreneurship and economic growth                  19 9 initiative, and for not more than the following full-time                  19 10 equivalent positions:                  19 11 ..... \$ 2,000,000                  19 12 ..... FTEs 5.28</p>	<p>Skilled Worker and Job Creation Fund appropriation to the UI for the                  Entrepreneurship and Economic Growth Initiative.</p> <p>DETAIL: Maintains the current funding level and FTE positions                  compared to estimated net FY 2019. The appropriation is to expand                  public/private partnerships and programming through the Pappajohn                  Entrepreneurial Center.</p>
<p>19 13 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting                  19 14 center, the MyEntreNet internet application, and the institute                  19 15 for decision making, including salaries, support, maintenance,                  19 16 and miscellaneous purposes, and for not more than the following                  19 17 full-time equivalent positions:                  19 18 ..... \$ 1,066,419                  19 19 ..... FTEs 8.12</p>	<p>Skilled Worker and Job Creation Fund appropriation to the UNI for                  ongoing economic development efforts related to the Metal Casting                  Center, the MyEntre.Net Internet application, and the Institute for                  Decision Making.</p> <p>DETAIL: Maintains the current funding level and FTE positions                  compared to estimated net FY 2019.</p>
<p>19 20 (a) Of the moneys appropriated pursuant to this                  19 21 subparagraph, the university of northern Iowa shall allocate at                  19 22 least \$617,638 for purposes of support of entrepreneurs through                  19 23 the university's center for business growth and innovation and                  19 24 advance Iowa program.</p>	<p>Requires that at least \$617,638 of the appropriation be allocated to the                  UNI's Center for Business Growth and Innovation and the Advance                  Iowa Program.</p> <p>DETAIL: Maintains the current funding allocation compared to FY 2019.</p>
<p>19 25 (b) The university of northern Iowa shall do all of the                  19 26 following:                  19 27 (i) Direct expenditures for research toward projects that                  19 28 will provide economic stimulus for Iowa.</p>	<p>Requires the UNI to focus expenditures on projects that will provide                  economic stimulus for Iowa and emphasize providing services to Iowa-                  based companies.</p>

19 29 (ii) Provide emphasis to providing services to Iowa-based  
 19 30 companies.

19 31 (6) As a condition of receiving moneys appropriated in  
 19 32 this lettered paragraph "b", an entity shall testify upon the  
 19 33 request of the joint appropriations subcommittee on economic  
 19 34 development regarding the expenditure of such moneys.

19 35 c. DEPARTMENT OF WORKFORCE DEVELOPMENT  
 20 1 To develop a long-term sustained program to train unemployed  
 20 2 and underemployed central Iowans with skills necessary to  
 20 3 advance to higher-paying jobs with full benefits:  
 20 4 ..... \$ 100,000

20 5 (1) The department of workforce development shall begin  
 20 6 a request for proposals process, issued for purposes of this  
 20 7 lettered paragraph "c", no later than September 1, 2019.

20 8 (2) As a condition of receiving moneys appropriated under  
 20 9 this lettered paragraph "c", an entity shall testify upon the  
 20 10 request of the joint appropriations subcommittee on economic  
 20 11 development regarding the expenditure of such moneys.

20 12 d. COLLEGE STUDENT AID COMMISSION  
 20 13 For deposit in the future ready Iowa skilled workforce grant  
 20 14 fund established pursuant to section 261.132, as enacted by  
 20 15 2018 Iowa Acts, chapter 1067, section 13:  
 20 16 ..... \$ 1,000,000

20 17 e. DEPARTMENT OF WORKFORCE DEVELOPMENT  
 20 18 For the funding of a future ready Iowa coordinator in the  
 20 19 department, and for not more than the following full-time  
 20 20 equivalent positions:  
 20 21 ..... \$ 150,000  
 20 22 ..... FTEs 0.50

20 23 2. Notwithstanding section 8.33, moneys appropriated in  
 20 24 this section that remain unencumbered or unobligated at the  
 20 25 close of the fiscal year shall not revert but shall remain  
 20 26 available for expenditure for the purposes designated until the  
 20 27 close of the succeeding fiscal year.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2019.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

A new SWJCF appropriation to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

DETAIL: This is a new appropriation for FY 2020. The Skilled Workforce Grant Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Fund was established to provide grants that would allow Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

A new SWJCF appropriation and 0.50 FTE position to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: This is a new appropriation for FY 2020. The funding and FTE support was provided from the General Fund during FY 2019.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021.

20 28 Sec. 18. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.  
 20 29 1. There is appropriated from the general fund of the state  
 20 30 to the following institutions for the fiscal year beginning  
 20 31 July 1, 2019, and ending June 30, 2020, the following amounts,  
 20 32 or so much thereof as is necessary, to be used for the purposes  
 20 33 designated:

General Fund appropriations to the Board of Regents.

20 34 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 20 35 In cooperation with the Iowa economic development authority,  
 21 1 for support of a biosciences innovation ecosystem to strengthen  
 21 2 Iowa's leadership positions in the area of bio-based chemicals,  
 21 3 digital agriculture, vaccines, and medical devices, including  
 21 4 salaries, support, maintenance, and miscellaneous purposes, and  
 21 5 for not more than the following full-time equivalent positions:  
 21 6 ..... \$ 825,000  
 21 7 ..... FTEs 3.00

General Fund appropriation for FY 2020 to the ISU for support of a biosciences innovation ecosystem.

DETAIL: The is a new appropriation and 3.00 FTE positions for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 8 b. STATE UNIVERSITY OF IOWA  
 21 9 In cooperation with the Iowa economic development authority,  
 21 10 for support of a biosciences innovation ecosystem, to  
 21 11 strengthen Iowa's leadership positions in the area of bio-based  
 21 12 chemicals, digital agriculture, vaccines, and medical devices,  
 21 13 including salaries, support, maintenance, and miscellaneous  
 21 14 purposes, and for not more than the following full-time  
 21 15 equivalent positions:  
 21 16 ..... \$ 275,000  
 21 17 ..... FTEs 1.00

General Fund appropriation for FY 2020 to the UI for support of a biosciences innovation ecosystem.

DETAIL: The is a new appropriation and 1.00 FTE position for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 18 c. UNIVERSITY OF NORTHERN IOWA  
 21 19 For equipment and technology to expand the university's  
 21 20 additive manufacturing capabilities related to investment  
 21 21 castings technology and industry support, including salaries,  
 21 22 support, and miscellaneous purposes, and for not more than the  
 21 23 following full-time equivalent positions:  
 21 24 ..... \$ 400,000  
 21 25 ..... FTEs 4.00

General Fund appropriation for FY 2020 to the UNI for expansion of additive manufacturing.

DETAIL: This is a new appropriation and 4.00 FTE positions for FY 2020. The funding will be used for expansion of the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

21 26 The university of northern Iowa shall make a good faith  
 21 27 effort to coordinate with private entities to seek funds to  
 21 28 supplement this appropriation to support the expansion of the  
 21 29 university's additive manufacturing capabilities.

Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 30 2. Notwithstanding section 8.33, moneys appropriated in  
 21 31 subsection 1, paragraphs "a" and "b", that remain unencumbered  
 21 32 or unobligated at the close of the fiscal year shall not revert  
 21 33 but shall remain available for expenditure for the purposes  
 21 34 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 to remain available for expenditure in FY 2021.



PG LN		Explanation
21 35	DIVISION II	
22 1	MISCELLANEOUS PROVISIONS	
22 2	Sec. 19. Section 16.2, Code 2019, is amended by adding the	CODE: Adds four ex officio nonvoting legislative members to the IFA
22 3	following new subsection:	Board of Directors.
22 4	NEW SUBSECTION 2A. There shall be four ex officio,	
22 5	nonvoting legislative members consisting of the following:	
22 6	a. Two state senators, one appointed by the majority leader	
22 7	of the senate and one appointed by the minority leader of the	
22 8	senate from their respective parties.	
22 9	b. Two state representatives, one appointed by the speaker	
22 10	and one appointed by the minority leader of the house of	
22 11	representatives from their respective parties.	
22 12	Sec. 20. Section 16.2, subsection 3, Code 2019, is amended	
22 13	to read as follows:	
22 14	3. Five <u>voting</u> members of the authority constitute a quorum	CODE: Specifies that five voting members will constitute a quorum.
22 15	and the affirmative vote of a majority of the appointed members	
22 16	is necessary for any substantive action taken by the authority.	
22 17	The majority shall not include any member who has a conflict of	
22 18	interest and a statement by a member of a conflict of interest	
22 19	shall be conclusive for this purpose. A vacancy in the	
22 20	membership does not impair the right of a quorum to exercise	
22 21	all rights and perform all duties of the authority.	

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)
Economic Development	\$ 38,116,345	\$ 40,216,345	\$ 44,378,345	\$ 41,903,345	\$ 1,687,000
<b>Grand Total</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 44,378,345</b>	<b>\$ 41,903,345</b>	<b>\$ 1,687,000</b>

# Economic Development

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 2 LN 10
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 24
Historical Division	2,977,797	3,027,797	3,027,797	3,127,797	100,000	PG 2 LN 28
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 31
Arts Division	1,192,188	1,217,188	1,217,188	1,317,188	100,000	PG 2 LN 34
Great Places	150,000	150,000	150,000	150,000	0	PG 3 LN 4
Records Center Rent	227,243	227,243	227,243	227,243	0	PG 3 LN 8
Cultural Trust Grants	25,000	75,000	75,000	150,000	75,000	PG 3 LN 11
County Endowment Funding - DCA Grants	416,702	448,403	448,403	448,403	0	PG 10 LN 13
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,756,055</b>	<b>\$ 5,912,756</b>	<b>\$ 5,912,756</b>	<b>\$ 6,187,756</b>	<b>\$ 275,000</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 13,242,040	\$ 13,413,379	\$ 13,413,379	\$ 13,413,379	\$ 0	PG 4 LN 26
World Food Prize	400,000	400,000	400,000	375,000	-25,000	PG 6 LN 35
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 7 LN 8
Councils of Governments (COGs) Assistance	175,000	200,000	200,000	275,000	75,000	PG 7 LN 27
Registered Apprenticeship Program	0	1,000,000	1,000,000	1,000,000	0	PG 7 LN 34
Tourism Marketing - Adjusted Gross Receipts	900,000	900,000	900,000	900,000	0	PG 10 LN 24
Future Ready Iowa Mentoring Program	0	0	400,000	0	0	
Housing Needs Assessment Grant Program	0	0	100,000	0	0	
Rural Innovation Grants	0	0	300,000	0	0	
<b>Total Economic Development Authority</b>	<b>\$ 14,885,241</b>	<b>\$ 16,081,580</b>	<b>\$ 16,881,580</b>	<b>\$ 16,131,580</b>	<b>\$ 50,000</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 11 LN 11
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 1,342,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 11 LN 30
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>	

## Economic Development General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b>Workforce Development, Department of</b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,471,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 12 LN 16
Workers' Compensation Division	3,259,044	3,309,044	3,321,044	3,321,044	12,000	PG 12 LN 26
Operations - Field Offices	7,848,690	7,925,650	7,925,650	6,675,650	-1,250,000	PG 13 LN 6
Offender Reentry Program	287,158	337,158	387,158	387,158	50,000	PG 13 LN 16
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 13 LN 27
Summer Youth Intern Pilot	0	250,000	250,000	250,000	0	PG 13 LN 32
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 14 LN 10
Iowa Employer Innovation Fund	0	0	1,200,000	1,200,000	1,200,000	PG 14 LN 34
Future Ready Iowa Coordinator - GF	0	150,000	150,000	0	-150,000	
Home Base Iowa	0	0	100,000	0	0	
<b>Total Workforce Development, Department of</b>	<b>\$ 15,474,597</b>	<b>\$ 16,071,557</b>	<b>\$ 17,433,557</b>	<b>\$ 15,933,557</b>	<b>\$ -138,000</b>	
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
ISU - Biosciences Innovation Ecosystem - GF	\$ 0	\$ 0	\$ 2,000,000	\$ 825,000	\$ 825,000	PG 20 LN 34
UI - Biosciences Innovation Ecosystem - GF	0	0	0	275,000	275,000	PG 21 LN 8
UNI - Additive Manufacturing - GF	0	0	0	400,000	400,000	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	
<b>Total Economic Development</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 44,378,345</b>	<b>\$ 41,903,345</b>	<b>\$ 1,687,000</b>	

# Summary Data

## Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Final Action FY 2020 (4)</u>	<u>Final Action vs. Est 2019 (5)</u>
Economic Development	\$ 18,526,084	\$ 26,816,084	\$ 26,816,084	\$ 28,066,084	\$ 1,250,000
<b>Grand Total</b>	<u>\$ 18,526,084</u>	<u>\$ 26,816,084</u>	<u>\$ 26,816,084</u>	<u>\$ 28,066,084</u>	<u>\$ 1,250,000</u>

# Economic Development

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 8 LN 8
Future Ready Iowa Mentor Prog. - SWJCF	0	0	0	400,000	400,000	PG 8 LN 29
Housing Needs Assess. Grant Prog. - SWJCF	0	0	0	100,000	100,000	PG 9 LN 13
Rural Innovation Grants - SWJCF	0	0	0	300,000	300,000	PG 9 LN 32
High Quality Jobs Program - SWJCF	5,900,000	13,650,000	13,650,000	11,700,000	-1,950,000	PG 16 LN 13
<b>Total Economic Development Authority</b>	<b>\$ 6,900,000</b>	<b>\$ 14,650,000</b>	<b>\$ 14,650,000</b>	<b>\$ 13,500,000</b>	<b>\$ -1,150,000</b>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	PG 14 LN 22
Field Offices - UI Reserve Interest	1,060,000	1,600,000	1,600,000	2,850,000	1,250,000	PG 15 LN 18
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 20 LN 1
Future Ready Iowa Coordinator – SWJCF	0	0	0	150,000	150,000	PG 20 LN 17
<b>Total Workforce Development, Department of</b>	<b>\$ 2,926,084</b>	<b>\$ 3,466,084</b>	<b>\$ 3,466,084</b>	<b>\$ 4,866,084</b>	<b>\$ 1,400,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 16 LN 28
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 22
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 18 LN 29
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 19 LN 7
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 19 LN 13
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
Future Ready Iowa Grant Program - SWJCF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 20 LN 12
<b>Total College Student Aid Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	
<b>Total Economic Development</b>	<b>\$ 18,526,084</b>	<b>\$ 26,816,084</b>	<b>\$ 26,816,084</b>	<b>\$ 28,066,084</b>	<b>\$ 1,250,000</b>	

# Summary Data

## FTE Positions

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Final Action FY 2020 (4)</u>	<u>Final Action vs. Est 2019 (5)</u>
Economic Development	429.76	557.82	560.42	565.82	8.00
<b>Grand Total</b>	<u>429.76</u>	<u>557.82</u>	<u>560.42</u>	<u>565.82</u>	<u>8.00</u>

# Economic Development

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	1.01	1.47	1.27	55.22	53.75	PG 2 LN 10
Historical Division	39.36	40.91	40.87	0.00	-40.91	PG 2 LN 28
Historic Sites	4.27	3.50	3.10	0.00	-3.50	PG 2 LN 31
Arts Division	6.88	7.96	7.55	0.00	-7.96	PG 2 LN 34
Great Places	1.29	1.38	1.28	0.00	-1.38	PG 3 LN 4
<b>Total Cultural Affairs, Department of</b>	<b>52.80</b>	<b>55.22</b>	<b>54.07</b>	<b>55.22</b>	<b>0.00</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	65.17	98.40	98.40	126.45	28.05	PG 4 LN 26
High Quality Jobs Creations Assistance	11.50	16.60	16.60	0.00	-16.60	
Economic Dev Energy Projects Fund	6.82	5.70	5.70	0.00	-5.70	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.45	5.00	5.00	0.00	-5.00	
Wine And Beer Promotion Board	0.50	0.50	0.50	0.00	-0.50	
Small Business Credit Initiative Fund	0.30	0.25	0.25	0.00	-0.25	
Iowa Commission on Volunteer Service	7.19	8.00	8.00	8.00	0.00	PG 7 LN 17
<b>Total Economic Development Authority</b>	<b>93.94</b>	<b>134.45</b>	<b>134.45</b>	<b>134.45</b>	<b>0.00</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	9.29	11.00	11.00	11.00	0.00	PG 11 LN 30
<b>Total Public Employment Relations Board</b>	<b>9.29</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	48.03	58.10	58.00	58.10	0.00	PG 12 LN 16
Workers' Compensation Division	23.24	26.10	26.10	26.10	0.00	PG 12 LN 26
Field Office Operating Fund	166.46	185.92	186.93	185.92	0.00	PG 13 LN 10
Offender Reentry Program	3.27	5.00	5.00	5.00	0.00	PG 13 LN 16
Employee Misclassification Program	4.27	5.50	5.50	5.50	0.00	PG 14 LN 10
Future Ready Iowa Coordinator – SWJCF	0.00	0.00	0.00	0.50	0.50	PG 20 LN 17
Future Ready Iowa Coordinator - GF	0.00	0.50	0.50	0.00	-0.50	
<b>Total Workforce Development, Department of</b>	<b>245.28</b>	<b>281.12</b>	<b>282.03</b>	<b>281.12</b>	<b>0.00</b>	



# Economic Development

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	11.70	56.63	55.72	56.63	0.00	PG 17 LN 22
UI - Economic Development - SWJCF	1.93	6.00	1.94	6.00	0.00	PG 18 LN 29
UI - Entrepreneur and Econ Growth - SWJCF	8.00	5.28	8.00	5.28	0.00	PG 19 LN 7
UNI - Economic Development - SWJCF	6.83	8.12	7.21	8.12	0.00	PG 19 LN 13
ISU - Biosciences Innovation Ecosystem - GF	0.00	0.00	6.00	3.00	3.00	PG 20 LN 34
UI - Biosciences Innovation Ecosystem - GF	0.00	0.00	0.00	1.00	1.00	PG 21 LN 8
UNI - Additive Manufacturing - GF	0.00	0.00	0.00	4.00	4.00	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>28.46</b>	<b>76.03</b>	<b>78.87</b>	<b>84.03</b>	<b>8.00</b>	
<b>Total Economic Development</b>	<b>429.76</b>	<b>557.82</b>	<b>560.42</b>	<b>565.82</b>	<b>8.00</b>	

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a net total of \$952.7 million from the General Fund and 11,837.0 full-time equivalent (FTE) positions for FY 2020 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$40.1 million and a decrease of 79.2 FTE positions compared to estimated net FY 2019.

**Other Funds FY 2020:** Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2020. This maintains the current level of funding compared to estimated net FY 2019.

**Standing Appropriations FY 2020:** In addition to the appropriations in this Act, the attached tracking includes the standing appropriation of \$1.8 million for the Vocational Technical Tuition Grant.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**College Student Aid Commission:** A new General Fund appropriation of \$130,000 for administration of the Future Ready Iowa Last-Dollar Scholarship Program. The new appropriation will fund an additional 1.0 FTE position.

Page 3, Line 21

**College Student Aid Commission:** A new General Fund appropriation of \$13.0 million for the Future Ready Iowa Last-Dollar Scholarship Program, which was enacted in 2018 with an effective date of July 1, 2019.

Page 4, Line 31

**Department of Education:** A new General Fund appropriation of \$2.1 million for children's mental health to be used by area education agencies to provide school-based training and support.

Page 12, Line 22

**Department of Education:** A new General Fund appropriation of \$25,000 for Best Buddies Iowa to be used by school districts to create opportunities for students with intellectual and developmental disabilities.

Page 13, Line 3

**Department of Education:** A new General Fund appropriation of \$1.0 million to the community colleges to offset the cost of providing concurrent enrollment courses to accredited nonpublic schools. The funding implements a portion of [SF 603](#) (Concurrent Enrollment Functions and Funding Act).

Page 14, Line 2

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**College Student Aid Commission:** An increase of \$14.7 million compared to estimated net FY 2019. The

Page 3, Line 9

changes include:

- An increase of \$300,000 for the Rural Primary Care Loan Repayment Program to fund additional awards.
- A new appropriation of \$13.0 million for the Future Ready Iowa Last-Dollar Scholarship Program, which was enacted in 2018 with an effective date of July 1, 2019.
- An increase of \$1.1 million for the Iowa Tuition Grant Program for nonprofit institutions.

**Department of Education:** An increase of \$11.8 million compared to estimated net FY 2019. The significant changes include:

Page 5, Line 14

- An increase of \$322,000 for Career and Technical Education.
- An increase of \$500,000 for Early Childhood Iowa (ECI) General Aid (School Ready Grant).
- An increase of \$300,000 for the Statewide Student Assessment.
- An increase of \$1.0 million for the Iowa Jobs for American's Graduates (iJAG) program.
- An increase of \$2.1 million for Children's Mental Health Training.
- An increase of \$500,000 for Adult Education and Literacy.
- An increase of \$1.0 million for Nonpublic School Concurrent Enrollment.
- An increase of \$6.0 million for General Aid for Community Colleges.

**Board of Regents:** An increase of \$13.5 million compared to estimated net FY 2019. The changes include:

Page 16, Line 19

- A new appropriation of \$12.0 million for allocation by the Board of Regents to the three State universities.
- An increase of \$1.0 million for the Governor's STEM Initiative.
- An increase of \$303,000 for the Iowa School for the Deaf.
- An increase of \$167,000 for the Iowa Braille and Sight Saving School.

## **FUNDING FOR PROJECTS AND PROGRAMS**

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**Department of Education:** A new General Fund appropriation of \$500,000 to the community colleges to reduce waiting lists for instruction in English as a Second Language. The funding supplements an appropriation from the Skilled Worker and Job Creation Fund (SWJCF) in Division II of the Act.

Page 13, Line 15

## **CHANGES TO PRIOR APPROPRIATIONS**

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**Summer Joint Enrollment Program:** Specifies that the FY 2019 General Fund appropriation to the

Page 15, Line 35

Department of Education for the Summer Joint Enrollment Program will not revert at the end of FY 2019 and will remain available for use for the Program through FY 2020. This provision is intended to prevent problems in funding for summer 2019 programming due to the change in fiscal years.

**SUPPLEMENTAL APPROPRIATIONS**

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**Department of Education:** A supplemental General Fund appropriation of \$100,000 to Iowa Public Television for FY 2019 to restore overnight broadcasts. Page 15, Line 20

**STUDIES AND INTENT**

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**Children's Mental Health Training:** Specifies the funds allocated to area education agencies for children's mental health training and support must be used as follows: Page 12, Line 28

- \$1.2 million for mental health awareness training for educators and schools.
- \$750,000 for identifying approaches to meet mental health needs of schools and strengthen community support for students.
- \$150,000 to create a clearinghouse of mental health resources for use by schools and community providers.

**SIGNIFICANT CODE CHANGES**

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**National Guard Educational Assistance Program:** Changes the name of the Program to the National Guard Service Scholarship Program. Page 24, Line 25

**National Guard Educational Assistance Program:** Permits the National Guard Service Scholarship to cover an additional 10 semester hours of undergraduate study for those pursuing a degree that qualifies for the federal Edith Nourse Rogers STEM Scholarship. Page 26, Line 3

**Iowa Industrial New Jobs Training Program:** Permits Lennox Industries in Marshall County to participate in the Iowa Industrial New Jobs Training Program for FY 2019 as part of the County's recovery efforts following the July 19, 2018, tornado. Page 32, Line 5

**Gap Tuition Assistance Program:** Changes one of the criteria for determining financial need eligibility for assistance under the Gap Tuition Assistance Program by reducing the period of time for which family income is considered from six months to three months and providing that documentation of a life-changing event may substitute for this criterion. Removes the statutory limitation of one eligible certificate program per individual. Permits a community college to limit an applicant to one eligible certificate program or one Page 32, Line 34

career pathway based on the funding available. Makes changes to the requirements for the initial assessment administered by a community college to determine an applicant's readiness to complete an eligible certificate program.

**EFFECTIVE DATE**

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Specifies that the supplemental FY 2019 General Fund appropriation to Iowa Public Television takes effect on enactment. Page 29, Line 6

Specifies that the section of the Act regarding nonreversion of the FY 2019 General Fund appropriation to the Department of Education for the Summer Joint Enrollment Program takes effect on enactment. Page 29, Line 9

Specifies that the section of the Act permitting Lennox Industries in Marshall County to participate in the Iowa Industrial New Jobs Training Program for FY 2019 takes effect on enactment. Page 34, Line 4

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 13, 2019.

**STAFF CONTACTS:**

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House File 758 provides for the following changes to the Code of Iowa.

Page #	Line #	Act Section	Action	Code Section
22	35	12	Amend	84A.1B.13A
24	8	13	Amend	261.25.1,2
24	25	14	Amend	261.86.1
25	3	15	Amend	261.86.1.a
25	9	16	Amend	261.86.2,3,4,5
27	15	17	Amend	284.13.1.a,b,c,e,f,g
32	16	21	Amend	260I.2.2.c
32	27	22	Amend	260I.3.1
32	34	23	Amend	260I.3.2.a
33	4	24	Add	260I.3.6
33	11	25	Strike	260I.4.4
33	13	26	Amend	260I.7
33	26	27	Add	260I.10.4
33	32	28	Amend	260I.11

2 1 DIVISION I  
 2 2 FY 2019-2020 APPROPRIATIONS

2 3 DEPARTMENT FOR THE BLIND

2 4 Section 1. ADMINISTRATION. There is appropriated from the  
 2 5 general fund of the state to the department for the blind  
 3 1 for the fiscal year beginning July 1, 2019, and ending June  
 3 2 30, 2020, the following amounts, or so much thereof as is  
 3 3 necessary, to be used for the purposes designated:  
 3 4 For salaries, support, maintenance, and miscellaneous  
 3 5 purposes, and for not more than the following full-time  
 3 6 equivalent positions:  
 3 7 ..... \$ 2,247,499  
 3 8 ..... FTEs 79.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase in funding of \$79,877 and a decrease of 8.80 full-time equivalent (FTE) positions compared to estimated net FY 2019. The decrease in FTE positions aligns the number of positions to the funding appropriated.

3 9 COLLEGE STUDENT AID COMMISSION

3 10 Sec. 2. There is appropriated from the general fund of the  
 3 11 state to the college student aid commission for the fiscal year  
 3 12 beginning July 1, 2019, and ending June 30, 2020, the following  
 3 13 amounts, or so much thereof as is necessary, to be used for the  
 3 14 purposes designated:

3 15 1. ADMINISTRATION  
 3 16 a. For general administration salaries, support,  
 3 17 maintenance, and miscellaneous purposes, and for not more than  
 3 18 the following full-time equivalent positions:  
 3 19 ..... \$ 429,279  
 3 20 ..... FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change in funding and an increase of 2.95 FTE positions compared to estimated net FY 2019. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio. The increase in FTE positions aligns the number of positions to the funding appropriated.

3 21 b. For the administration of the future ready Iowa skilled  
 3 22 workforce last-dollar scholarship program, including salaries,  
 3 23 support, maintenance, and miscellaneous purposes, and for not  
 3 24 more than the following full-time equivalent positions:  
 3 25 ..... \$ 130,254  
 3 26 ..... FTEs 1.00

General Fund appropriation to the College Student Aid Commission for administration of the Future Ready Iowa Last-Dollar Scholarship Program.

DETAIL: This is a new appropriation for FY 2020 and will fund an additional 1.00 FTE position.

3 27 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM  
 3 28 For the loan repayment program for health care professionals

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

<p>3 29 established pursuant to section 261.115:                  3 30 ..... \$ 400,973</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p>
<p>3 31 3. NATIONAL GUARD SERVICE SCHOLARSHIP PROGRAM                  3 32 For purposes of providing national guard service scholarship                  3 33 under the program established in section 261.86:                  3 34 ..... \$ 4,700,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Service Scholarship Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Program was formerly known as the National Guard Educational Assistance Program. The name of the Program is changed elsewhere in the Act.</p>
<p>3 35 Moneys appropriated pursuant to this subsection may be                  4 1 distributed to a public university that purchased an Iowa                  4 2 for-profit accredited private institution effective March 22,                  4 3 2018, whose students were eligible members of the national                  4 4 guard who received educational assistance under the national                  4 5 guard educational assistance program in the fiscal year                  4 6 beginning July 1, 2018, if the students continue to meet the                  4 7 requirements of section 261.86.</p>	<p>Permits National Guard members who have been attending Kaplan University and receiving aid under the National Guard Educational Assistance Program to continue receiving aid despite Kaplan becoming an out-of-state entity. Kaplan University was purchased by Purdue University in Indiana in 2018.</p>
<p>4 8 4. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM                  4 9 a. For purposes of the all Iowa opportunity scholarship                  4 10 program established pursuant to section 261.87:                  4 11 ..... \$ 3,000,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.</p> <p>DETAIL: This is an increase in funding of \$159,146 compared to estimated net FY 2019 to fund additional awards. The FY 2019 appropriation is sufficient to fund all applicants that fall under the Program's first priority for foster care students and to fund a portion of applicants that fall under the Program's second priority for surviving children of public safety officers killed in the line of duty. Applications outside of the two priorities were not funded.</p>
<p>4 12 b. For the fiscal year beginning July 1, 2019, if the moneys                  4 13 appropriated by the general assembly to the college student aid                  4 14 commission for purposes of the all Iowa opportunity scholarship                  4 15 program exceed \$500,000, "eligible institution" as defined in                  4 16 section 261.87 shall, during the fiscal year beginning July 1,                  4 17 2019, include accredited private institutions as defined in                  4 18 section 261.9.</p>	<p>Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2020 exceeds \$500,000.</p>
<p>4 19 5. TEACH IOWA SCHOLAR PROGRAM                  4 20 For purposes of the teach Iowa scholar program established                  4 21 pursuant to section 261.110:                  4 22 ..... \$ 400,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teach Iowa Scholar Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p>



<p>4 23 6. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM                  4 24 For purposes of the rural Iowa primary care loan repayment                  4 25 program established pursuant to section 261.113:                  4 26 ..... \$ 1,424,502</p>	<p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.                   DETAIL: This is an increase in funding of \$300,000 compared to estimated net FY 2019 to fund additional awards.</p>
<p>4 27 7. HEALTH CARE LOAN REPAYMENT PROGRAM                  4 28 For purposes of the health care loan repayment program                  4 29 established pursuant to section 261.116:                  4 30 ..... \$ 250,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Health Care Loan Repayment Program.                   DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019.</p>
<p>4 31 8. FUTURE READY IOWA SKILLED WORKFORCE LAST-DOLLAR                  4 32 SCHOLARSHIP PROGRAM                  4 33 For deposit in the future ready Iowa skilled workforce                  4 34 last-dollar scholarship fund established pursuant to section                  4 35 261.131, as enacted by 2018 Iowa Acts, chapter 1067, section                  5 1 12, as amended by 2018 Iowa Acts, chapter 1172, section 24:                  5 2 ..... \$ 13,004,744</p>	<p>General Fund appropriation to the College Student Aid Commission for the Future Ready Iowa Last-Dollar Scholarship Program.                   DETAIL: This is a new appropriation for FY 2020. The Last-Dollar Scholarship Program was created in 2018 in <a href="#">HF 2458</a> (Future Ready Iowa Act) with an effective date of July 1, 2019. The Program will provide financial aid to students attending community colleges or accredited private nonprofit institutions and enrolled in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution.</p>
<p>5 3 Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section                  5 4 261.72, the moneys deposited in the chiropractic loan revolving                  5 5 fund created pursuant to section 261.72, for the fiscal year                  5 6 beginning July 1, 2019, and ending June 30, 2020, may be used                  5 7 for purposes of the chiropractic loan forgiveness program                  5 8 established in section 261.73.</p>	<p>Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.</p>
<p>5 9 Sec. 4. WORK-STUDY APPROPRIATION. Notwithstanding section                  5 10 261.85, for the fiscal year beginning July 1, 2019, and ending                  5 11 June 30, 2020, the amount appropriated from the general fund                  5 12 of the state to the college student aid commission for the                  5 13 work-study program under section 261.85 shall be zero.</p>	<p>Suspends the standing appropriation for the College Work Study Program for FY 2020. The suspension is a continuation from FY 2019.</p>
<p>5 14 DEPARTMENT OF EDUCATION                  5 15 Sec. 5. There is appropriated from the general fund of                  5 16 the state to the department of education for the fiscal year                  5 17 beginning July 1, 2019, and ending June 30, 2020, the following</p>	

5 18 amounts, or so much thereof as is necessary, to be used for the  
 5 19 purposes designated:

5 20 1. GENERAL ADMINISTRATION

5 21 a. For salaries, support, maintenance, and miscellaneous  
 5 22 purposes, and for not more than the following full-time  
 5 23 equivalent positions:  
 5 24 ..... \$ 5,949,047  
 5 25 ..... FTEs 65.00

General Fund appropriation to the Department of Education for administration.

DETAIL: This is no change in funding and an increase of 4.57 FTE positions compared to estimated net FY 2019. The increase in FTE positions aligns the number of positions with the funding appropriated.

5 26 b. By January 15, 2020, the department shall submit  
 5 27 a written report to the general assembly detailing the  
 5 28 department's antibullying programming and current and projected  
 5 29 expenditures for such programming for the fiscal year beginning  
 5 30 July 1, 2019.

Requires the Department of Education to submit a written report by January 15, 2020, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2020.

5 31 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION

5 32 For salaries, support, maintenance, and miscellaneous  
 5 33 purposes, and for not more than the following full-time  
 5 34 equivalent positions:  
 5 35 ..... \$ 598,197  
 6 1 ..... FTEs 9.82

General Fund appropriation to the Department of Education for Career and Technical Education Administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 2 3. VOCATIONAL REHABILITATION SERVICES DIVISION

6 3 a. For salaries, support, maintenance, and miscellaneous  
 6 4 purposes, and for not more than the following full-time  
 6 5 equivalent positions:  
 6 6 ..... \$ 5,677,908  
 6 7 ..... FTEs 245.00

General Fund appropriation to the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 8 For purposes of optimizing the job placement of individuals  
 6 9 with disabilities, the division shall make its best efforts  
 6 10 to work with community rehabilitation program providers for  
 6 11 job placement and retention services for individuals with  
 6 12 significant disabilities and most significant disabilities. By  
 6 13 January 15, 2020, the division shall submit a written report to  
 6 14 the general assembly regarding the division's outreach efforts  
 6 15 with community rehabilitation program providers.

Requires the IVRS to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the IVRS to submit a written report by January 15, 2020, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

6 16 b. For matching moneys for programs to enable persons  
 6 17 with severe physical or mental disabilities to function more  
 6 18 independently, including salaries and support, and for not more  
 6 19 than the following full-time equivalent position:  
 6 20 ..... \$ 84,823  
 6 21 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program in the IVRS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 22 c. For the entrepreneurs with disabilities program  
 6 23 established pursuant to section 259.4, subsection 9:

General Fund appropriation to the IVRS for the Entrepreneurs with Disabilities Program.

<p>6 24 ..... \$ 138,506</p> <p>6 25 d. For costs associated with centers for independent</p> <p>6 26 living:</p> <p>6 27 ..... \$ 86,457</p> <p>6 28 4. STATE LIBRARY</p> <p>6 29 a. For salaries, support, maintenance, and miscellaneous</p> <p>6 30 purposes, and for not more than the following full-time</p> <p>6 31 equivalent positions:</p> <p>6 32 ..... \$ 2,530,063</p> <p>6 33 ..... FTEs 29.00</p> <p>6 34 b. For the enrich Iowa program established under section</p> <p>6 35 256.57:</p> <p>7 1 ..... \$ 2,464,823</p> <p>7 2 5. PUBLIC BROADCASTING DIVISION</p> <p>7 3 For salaries, support, maintenance, capital expenditures,</p> <p>7 4 and miscellaneous purposes, and for not more than the following</p> <p>7 5 full-time equivalent positions:</p> <p>7 6 ..... \$ 7,739,415</p> <p>7 7 ..... FTEs 60.35</p> <p>7 8 6. CAREER AND TECHNICAL EDUCATION</p> <p>7 9 For reimbursement for career and technical education</p> <p>7 10 expenditures made by regional career and technical education</p> <p>7 11 planning partnerships in accordance with section 258.14:</p> <p>7 12 ..... \$ 2,952,459</p> <p>7 13 7. SCHOOL FOOD SERVICE</p> <p>7 14 For use as state matching moneys for federal programs that</p> <p>7 15 shall be disbursed according to federal regulations, including</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p> <p>General Fund appropriation to the IVRS for Independent Living Center Grants.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p> <p>General Fund appropriation to the Department of Education for the State Library.</p> <p>DETAIL: This is no change in funding and an increase of 6.00 FTE positions compared to estimated net FY 2019. The increase in FTE positions aligns the number of positions with the funding appropriated.</p> <p>General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p> <p>General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).</p> <p>DETAIL: This is an increase of \$50,000 and 0.18 FTE position compared to estimated net FY 2019 to restore overnight broadcasts. This Act includes an FY 2019 supplemental appropriation of \$100,000 for the same purpose.</p> <p>General Fund appropriation to the Department of Education for Career and Technical Education Aid to be disbursed to regional career and technical education planning partnerships.</p> <p>DETAIL: This is an increase of \$322,325 compared to estimated net FY 2019. This appropriation and the Career and Technical Education Administration appropriation serve as the maintenance of effort match for federal Perkins funding, which totaled an estimated \$12,657,415 for FY 2019. Any increase in funding will increase the required maintenance of effort match for future years.</p> <p>General Fund appropriation to the Department of Education for school food service.</p>
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7 16 salaries, support, maintenance, and miscellaneous purposes, and  
 7 17 for not more than the following full-time equivalent positions:  
 7 18 ..... \$ 2,176,797  
 7 19 ..... FTEs 23.65

DETAIL: Maintains the current level of funding and provides a decrease of 0.25 FTE position compared to estimated net FY 2019. This appropriation serves as the maintenance of effort match for federal funding for school nutrition programs.

7 20 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID  
 7 21 For deposit in the school ready children grants account of  
 7 22 the early childhood iowa fund created in section 256I.11:  
 7 23 ..... \$ 22,662,799

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2019. The increase will be distributed to the local ECI Boards.

7 24 a. From the moneys deposited in the school ready children  
 7 25 grants account for the fiscal year beginning July 1, 2019, and  
 7 26 ending June 30, 2020, not more than \$265,950 is allocated for  
 7 27 the early childhood iowa office and other technical assistance  
 7 28 activities. Moneys allocated under this lettered paragraph  
 7 29 may be used by the early childhood iowa state board for the  
 7 30 purpose of skills development and support for ongoing training  
 7 31 of staff. However, except as otherwise provided in this  
 7 32 subsection, moneys shall not be used for additional staff or  
 7 33 for the reimbursement of staff.

Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2020:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2019 allocation.
- Permits funds allocated under this provision to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

7 34 b. Of the amount appropriated in this subsection for  
 7 35 deposit in the school ready children grants account of the  
 8 1 early childhood iowa fund, \$2,318,018 shall be used for efforts  
 8 2 to improve the quality of early care, health, and education  
 8 3 programs. Moneys allocated pursuant to this paragraph may be  
 8 4 used for additional staff and for the reimbursement of staff.  
 8 5 The early childhood iowa state board may reserve a portion  
 8 6 of the allocation, not to exceed \$88,650 for the technical  
 8 7 assistance expenses of the early childhood iowa state office,  
 8 8 including the reimbursement of staff, and shall distribute  
 8 9 the remainder to early childhood iowa areas for local quality  
 8 10 improvement efforts through a methodology identified by the  
 8 11 early childhood iowa state board to make the most productive  
 8 12 use of the funding, which may include use of the distribution  
 8 13 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff members.

DETAIL: Maintains the current level of funding compared to the estimated FY 2019 allocation.

8 14 c. Of the amount appropriated in this subsection for  
 8 15 deposit in the school ready children grants account of  
 8 16 the early childhood iowa fund, \$825,030 shall be used for  
 8 17 support of professional development and training activities  
 8 18 for persons working in early care, health, and education by  
 8 19 the early childhood iowa state board in collaboration with

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the ECI Stakeholders Alliance and local ECI boards.

DETAIL: Maintains the current level of funding compared to the

8 20 the professional development component groups maintained by  
 8 21 the early childhood Iowa stakeholders alliance pursuant to  
 8 22 section 256I.12, subsection 7, paragraph "b", and the early  
 8 23 childhood Iowa area boards. Expenditures shall be limited to  
 8 24 professional development and training activities agreed upon by  
 8 25 the parties participating in the collaboration.

estimated FY 2019 allocation.

8 26 9. BIRTH TO AGE THREE SERVICES

8 27 a. For expansion of the federal Individuals with  
 8 28 Disabilities Education Improvement Act of 2004, Pub.L.No.  
 8 29 108-446, as amended to January 1, 2018, birth through age three  
 8 30 services due to increased numbers of children qualifying for  
 8 31 those services:

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

8 32 ..... \$ 1,721,400

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. This appropriation serves as the maintenance of effort match for federal funds for this purpose. Federal funds are estimated to be \$4,457,530 for FY 2019.

8 33 b. From the moneys appropriated in this subsection,  
 8 34 \$383,769 shall be allocated to the child health specialty  
 8 35 clinics administered by the state university of Iowa in order  
 9 1 to provide additional support for infants and toddlers who are  
 9 2 born prematurely, drug-exposed, or medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics at the University of Iowa.

DETAIL: Maintains the current level of funding compared to the estimated FY 2019 allocation.

9 3 10. EARLY HEAD START PROJECTS

9 4 a. For early head start projects:  
 9 5 ..... \$ 574,500

General Fund appropriation to the Department of Education for Early Head Start projects.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

9 6 b. The moneys appropriated in this subsection shall be  
 9 7 used for implementation and expansion of early head start  
 9 8 pilot projects addressing the comprehensive cognitive, social,  
 9 9 emotional, and developmental needs of children from birth to  
 9 10 age three, including prenatal support for qualified families.  
 9 11 The projects shall promote healthy prenatal outcomes and  
 9 12 healthy family functioning, and strengthen the development of  
 9 13 infants and toddlers in low-income families. Priority shall be  
 9 14 given to those organizations that have previously qualified for  
 9 15 and received state funding to administer an early head start  
 9 16 project.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families.

9 17 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

9 18 a. To provide moneys for costs of providing textbooks  
 9 19 to each resident pupil who attends a nonpublic school as  
 9 20 authorized by section 301.1:  
 9 21 ..... \$ 652,000

General Fund appropriation to the Department of Education for textbooks for nonpublic school students.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

<p>9 22 b. Funding under this subsection is limited to \$25 per                  9 23 pupil and shall not exceed the comparable services offered to                  9 24 resident public school pupils.</p>	<p>Maintains the funding limit at \$25 per pupil. Specifies that reimbursements are not to exceed comparable services offered to resident public school pupils.</p>
<p>9 25 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM                  9 26 For purposes of the student achievement and teacher quality                  9 27 program established pursuant to chapter 284, and for not more                  9 28 than the following full-time equivalent positions:                  9 29 ..... \$ 2,965,467                  9 30 ..... FTEs 5.90</p>	<p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.</p>
<p>9 31 13. STATEWIDE STUDENT ASSESSMENT                  9 32 For distribution to the Iowa testing program by the                  9 33 department of education on behalf of school districts and                  9 34 accredited nonpublic schools to offset the costs associated                  9 35 with a statewide student assessment administered in accordance                  10 1 with section 256.7, subsection 21, paragraph "b":                  10 2 ..... \$ 3,000,000</p>	<p>DETAIL: This is an increase of \$300,000 compared to estimated net FY 2019. The FY 2019 appropriation was used to partially fund the assessment for public schools. The increase is to provide the same level of support to nonpublic schools using the assessment.</p>
<p>10 3 From the moneys appropriated in this subsection, not more                  10 4 than \$300,000 shall be distributed to the Iowa testing programs                  10 5 within the university of Iowa college of education to offset                  10 6 the costs of administering the statewide student assessment at                  10 7 accredited nonpublic schools.</p>	<p>Allocates up to \$300,000 to Iowa Testing Programs to offset the costs of administering the statewide assessment at accredited nonpublic schools.</p>
<p>10 8 14. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING                  10 9 For support costs associated with the creation of a                  10 10 statewide clearinghouse to expand work-based learning as a part                  10 11 of the future ready Iowa initiative:                  10 12 ..... \$ 300,000</p>	<p>General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative.</p> <p>DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019.</p>
<p>10 13 15. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS                  10 14 PROGRAM                  10 15 For support costs associated with the creation of a                  10 16 program to provide additional funds for resident high school                  10 17 pupils enrolled in grades 9 through 12 to attend a community                  10 18 college for college-level classes or attend a class taught                  10 19 by a community college-employed instructor during the summer                  10 20 and outside of the regular school year through a contractual                  10 21 agreement between a community college and a school district                  10 22 under the future ready Iowa initiative:                  10 23 ..... \$ 600,000</p>	<p>General Fund appropriation for the Summer Joint Enrollment Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The appropriation is intended to fund programming provided during the summer of FY 2020.</p>
<p>10 24 Notwithstanding section 8.33, moneys received by the                  10 25 department pursuant to this subsection that remain unencumbered                  10 26 or unobligated at the close of the fiscal year shall not revert</p>	<p>Specifies that the FY 2020 General Fund appropriation to the Department of Education for the Summer Joint Enrollment Program will not revert at the end of FY 2020, and will remain available for use for</p>

<p>10 27 but shall remain available for expenditure for the purposes                  10 28 specified in this subsection for the following fiscal year.</p>	<p>the Program through FY 2021. This provision is intended to prevent problems in funding for summer 2020 programming due to the change in fiscal years.</p>
<p>10 29 16. JOBS FOR AMERICA'S GRADUATES                  10 30 For school districts to provide direct services to the                  10 31 most at-risk middle school or high school students enrolled                  10 32 in school districts through direct intervention by a jobs for                  10 33 America's graduates specialist:                  10 34 ..... \$ 2,666,188</p>	<p>General Fund appropriation to the Department of Education that will flow to the Iowa Jobs for America's Graduates program.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2019.</p>
<p>10 35 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND                  11 1 DATA SYSTEM SUPPORT                  11 2 For administration of a process for school districts to                  11 3 establish specific performance goals and to evaluate the                  11 4 performance of each attendance center operated by the district                  11 5 in order to arrive at an overall school performance grade and                  11 6 report card for each attendance center, for internet site                  11 7 and data system support, and for not more than the following                  11 8 full-time equivalent positions:                  11 9 ..... \$ 250,000                  11 10 ..... FTEs 1.95</p>	<p>General Fund appropriation to the Department of Education for the Attendance Center Website and Data System.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.</p>
<p>11 11 18. ONLINE STATE JOB POSTING SYSTEM                  11 12 For purposes of administering the online state job posting                  11 13 system in accordance with section 256.27:                  11 14 ..... \$ 230,000</p>	<p>General Fund appropriation to the Department of Education to administer the Online State Job Posting System.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p>
<p>11 15 19. SUCCESSFUL PROGRESSION FOR EARLY READERS                  11 16 For distribution to school districts for implementation                  11 17 of section 279.68, subsection 2, relating to successful                  11 18 progression for early readers:                  11 19 ..... \$ 7,824,782</p>	<p>General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p>
<p>11 20 20. EARLY WARNING SYSTEM FOR LITERACY                  11 21 For purposes of purchasing a statewide license for an early                  11 22 warning assessment and administering the early warning system                  11 23 for literacy established in accordance with section 279.68 and                  11 24 rules adopted in accordance with section 256.7, subsection 31:                  11 25 ..... \$ 1,915,000</p>	<p>General Fund appropriation to the Department of Education for the Early Warning System for Literacy.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2019.</p>
<p>11 26 The department shall administer and distribute to school                  11 27 districts and accredited nonpublic schools the early warning                  11 28 assessment system that allows teachers to screen and monitor                  11 29 student literacy skills from prekindergarten through grade</p>	<p>Requires the Department to provide reading assessments for prekindergarten through grade six to detect students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early</p>

11 30 six. The department may charge school districts and accredited  
 11 31 nonpublic schools a fee for the system not to exceed the actual  
 11 32 costs to purchase a statewide license for the early warning  
 11 33 assessment minus the moneys received by the department under  
 11 34 this subsection. The fee shall be determined by dividing the  
 11 35 actual remaining costs to purchase the statewide license for  
 12 1 the school year by the number of pupils assessed under the  
 12 2 system in the current fiscal year. School districts may use  
 12 3 moneys received pursuant to section 257.10, subsection 11, and  
 12 4 moneys received for purposes of implementing section 279.68,  
 12 5 subsection 2, to pay the early warning assessment system fee.

Intervention funds.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments, and store student performance data on a statewide database.

12 6 21. IOWA READING RESEARCH CENTER  
 12 7 a. For purposes of the Iowa reading research center in  
 12 8 order to implement, in collaboration with the area education  
 12 9 agencies, the provisions of section 256.9, subsection 49,  
 12 10 paragraph "c":  
 12 11 ..... \$ 1,300,176

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

12 12 b. Notwithstanding section 8.33, moneys received by the  
 12 13 department pursuant to this subsection that remain unencumbered  
 12 14 or unobligated at the close of the fiscal year shall not revert  
 12 15 but shall remain available for expenditure for the purposes  
 12 16 specified in this subsection for the following fiscal year.

Specifies that the funds appropriated for FY 2020 for the Iowa Reading Research Center do not revert until the end of FY 2021.

12 17 22. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE  
 12 18 FUND  
 12 19 For deposit in the computer science professional development  
 12 20 incentive fund established under section 284.6A:  
 12 21 ..... \$ 500,000

General Fund appropriation for the Computer Science Professional Development Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

12 22 23. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND  
 12 23 SUPPORT  
 12 24 For establishment of school-based children's mental health  
 12 25 supports, including mental health awareness training for  
 12 26 educators:  
 12 27 ..... \$ 2,100,000

General Fund appropriation to the Department of Education for children's mental health school-based training and support.

DETAIL: This is a new appropriation of \$2,100,000 for FY 2020. The funds will be used by area education agencies to provide mental health awareness training for educators, support mental health needs of schools, and create a clearinghouse of mental health resources.

12 28 From moneys appropriated in this subsection, \$1,200,000  
 12 29 shall be allocated to the area education agencies to provide  
 12 30 mental health awareness training for educators and schools,  
 12 31 \$750,000 shall be allocated to the area education agencies in  
 12 32 the manner determined by the area education agencies to be  
 12 33 used to identify a range of approaches to best meet the mental  
 12 34 health needs of students and to strengthen community support  
 12 35 for students, and \$150,000 shall be allocated to the area

Specifies the funds appropriated be used by area education agencies as follows:

- \$1,200,000 for mental health awareness training for educators and schools.
- \$750,000 for identifying approaches to meet mental health needs of schools and strengthen community support for students.



13 1 education agencies to create a clearinghouse of mental health  
 13 2 resources for use by schools and community providers. • \$150,000 to create a clearinghouse of mental health resources for use by schools and community providers.

13 3 24. BEST BUDDIES IOWA  
 13 4 For school districts to create opportunities for one-to-one  
 13 5 friendships, integrated employment, and leadership development  
 13 6 for students with intellectual and developmental disabilities:  
 13 7 ..... \$ 25,000  
 13 8 The department of education shall establish criteria for  
 13 9 the distribution of moneys appropriated under this subsection  
 13 10 and shall require an organization receiving moneys under this  
 13 11 subsection to annually report student identifying data for  
 13 12 students participating in the program to the department in the  
 13 13 manner prescribed by the department as a condition of receiving  
 13 14 such moneys.

General Fund appropriation to the Department of Education for Best Buddies Iowa. The Department shall establish criteria for fund distribution and reporting requirements.

DETAIL: This is a new appropriation of \$25,000 for FY 2020. The funds will be used by school districts to create opportunities for students with intellectual and developmental disabilities.

13 15 25. ADULT EDUCATION AND LITERACY PROGRAMS  
 13 16 For distribution as grants to community colleges for  
 13 17 the purpose of adult basic education programs for students  
 13 18 requiring instruction in English as a second language:  
 13 19 ..... \$ 500,000  
 13 20 In issuing grants under this subsection, the department  
 13 21 shall use the same application process and criteria as are  
 13 22 used for purposes of awarding grants to community colleges for  
 13 23 the purpose of adult basic education programs for students  
 13 24 requiring instruction in English as a second language using  
 13 25 moneys that are appropriated to the department from the Iowa  
 13 26 skilled worker and job creation fund.

General Fund appropriation to the Department of Education for distribution to the community colleges for adult education and literacy programs.

DETAIL: This is a new General Fund appropriation to reduce waiting lists at the community colleges for instruction in English as a Second Language. This funding supplements an appropriation from the Skilled Worker and Job Creation Fund (SWJCF) in Division II of the Act.

13 27 26. MIDWESTERN HIGHER EDUCATION COMPACT  
 13 28 a. For distribution to the midwestern higher education  
 13 29 compact to pay Iowa's member state annual obligation:  
 13 30 ..... \$ 115,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

13 31 b. Notwithstanding section 8.33, moneys appropriated  
 13 32 for distribution to the midwestern higher education compact  
 13 33 pursuant to this subsection that remain unencumbered or  
 13 34 unobligated at the close of the fiscal year shall not revert  
 13 35 but shall remain available for expenditure for the purpose  
 14 1 designated until the close of the succeeding fiscal year.

Specifies that the funds appropriated for membership dues in the MHEC do not revert until the end of FY 2021.

14 2 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO  
 14 3 COMMUNITY COLLEGES

General Fund appropriation to the Community Colleges for Nonpublic School Concurrent Enrollment.

14	4	For payments to community colleges for the concurrent	
14	5	enrollment of accredited nonpublic students under section	
14	6	261E.8, subsection 2, paragraph "b", if enacted by 2019 Iowa	
14	7	Acts, Senate File 603:	
14	8	.....	\$ 1,000,000

DETAIL: This is a new appropriation for implementation of a portion of [Senate File 603](#) (Concurrent Enrollment Functions and Funding Act). Senate File 603 expands the definition of concurrent enrollment to include academic, career, and technical courses offered to students enrolled in an accredited nonpublic school under a contract with a community college. Students enrolled under such an agreement shall be counted as if the student were assigned a weighting under Iowa Code section [275.11\(3\)\(b\)](#). Using the State cost per pupil, the Department of Education is required to calculate the amount equivalent to the amount of supplementary weighting a school district would receive for such enrollment to pay to the community colleges. The community colleges are directed to decrease the amount billed to the accredited nonpublic schools under such an agreement by the amount calculated.

14	9	28. COMMUNITY COLLEGES	
14	10	For general state financial aid to merged areas as defined in	
14	11	section 260C.2 in accordance with chapters 258 and 260C:	
14	12	.....	\$ 208,690,889

General Fund appropriation to the Community Colleges General Aid.

DETAIL: This is an increase of \$6,000,000 compared to estimated net FY 2019.

14	13	Notwithstanding the allocation formula in section 260C.18C,	
14	14	the moneys appropriated in this subsection shall be allocated	
14	15	as follows:	
14	16	a. Merged Area I	
14	17	.....	\$ 10,288,776
14	18	b. Merged Area II	
14	19	.....	\$ 10,412,827
14	20	c. Merged Area III	
14	21	.....	\$ 9,627,629
14	22	d. Merged Area IV	
14	23	.....	\$ 4,747,988
14	24	e. Merged Area V	
14	25	.....	\$ 11,826,186
14	26	f. Merged Area VI	
14	27	.....	\$ 9,242,211
14	28	g. Merged Area VII	
14	29	.....	\$ 14,064,146
14	30	h. Merged Area IX	
14	31	.....	\$ 17,824,206
14	32	i. Merged Area X	
14	33	.....	\$ 32,630,575
14	34	j. Merged Area XI	
14	35	.....	\$ 35,062,314
15	1	k. Merged Area XII	
15	2	.....	\$ 11,580,773

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section [260C.18C](#).

15 3	I. Merged Area XIII	
15 4	.....	\$ 12,595,615
15 5	m. Merged Area XIV	
15 6	.....	\$ 4,840,185
15 7	n. Merged Area XV	
15 8	.....	\$ 15,175,939
15 9	o. Merged Area XVI	
15 10	.....	\$ 8,771,520

15 11 Sec. 6. LIMITATIONS OF STANDING APPROPRIATION FOR AT-RISK  
 15 12 CHILDREN. Notwithstanding the standing appropriation in  
 15 13 section 279.51 for the fiscal year beginning July 1, 2019, and  
 15 14 ending June 30, 2020, the amount appropriated from the general  
 15 15 fund of the state to the department of education for programs  
 15 16 for at-risk children under section 279.51 shall be not more  
 15 17 than \$10,524,389. The amount of any reduction in this section  
 15 18 shall be prorated among the programs specified in section  
 15 19 279.51, subsection 1, paragraphs "a", "b", and "c".

CODE: Limits the standing appropriation under Iowa Code section [279.51](#) for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated net FY 2019. This overrides the standing appropriation of \$12,600,196 under Iowa Code section 279.51 and requires the Department of Education to prorate the FY 2020 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

15 20 Sec. 7. 2017 Iowa Acts, chapter 172, section 50, subsection  
 15 21 5, as amended by 2018 Iowa Acts, chapter 1163, section 4, is  
 15 22 amended to read as follows:  
 15 23 5. PUBLIC BROADCASTING DIVISION  
 15 24 For salaries, support, maintenance, capital expenditures,  
 15 25 and miscellaneous purposes, and for not more than the following  
 15 26 full-time equivalent positions:  
 15 27 ..... \$ 7,589,415  
 15 28 ..... 7,689,415  
 15 29 ..... FTEs 60.17

General Fund supplemental appropriation for FY 2019 of \$100,000 to the Department of Education for IPTV.

DETAIL: This appropriation will be used to restore overnight broadcasts.

15 30 Notwithstanding section 8.33, moneys received by the  
 15 31 department pursuant to this subsection that remain unencumbered  
 15 32 or unobligated at the close of the fiscal year shall not revert  
 15 33 but shall remain available for expenditure for the purposes  
 15 34 specified in this subsection for the following fiscal year.

Specifies that the FY 2019 General Fund appropriation to the Department of Education for IPTV will not revert at the end of FY 2019 and will remain available for use through FY 2020.

15 35 Sec. 8. 2017 Iowa Acts, chapter 172, section 50, subsection  
 16 1 12C, as enacted by 2018 Iowa Acts, chapter 1163, section 4, is  
 16 2 amended to read as follows:  
 16 3 12C. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS  
 16 4 PROGRAM  
 16 5 For support costs associated with the creation of a program  
 16 6 to provide additional funds for resident high school pupils  
 16 7 enrolled in grades 9-12 to attend a community college for  
 16 8 college-level classes or attend a class taught by a community

Specifies that the FY 2019 General Fund appropriation to the Department of Education for the Summer Joint Enrollment Program will not revert at the end of FY 2019 and will remain available for use for the Program through FY 2020. This provision is intended to prevent problems in funding for summer 2019 programming due to the change in fiscal years.

16 9 college-employed instructor during the summer and outside of  
 16 10 the regular school year through a contractual agreement between  
 16 11 a community college and a school district under the future  
 16 12 ready iowa initiative:  
 16 13 ..... \$ 600,000  
 16 14 Notwithstanding section 8.33, moneys received by the  
 16 15 department pursuant to this subsection that remain unencumbered  
 16 16 or unobligated at the close of the fiscal year shall not revert  
 16 17 but shall remain available for expenditure for the purposes  
 16 18 specified in this subsection for the following fiscal year.

16 19 STATE BOARD OF REGENTS  
 16 20 Sec. 9. There is appropriated from the general fund of  
 16 21 the state to the state board of regents for the fiscal year  
 16 22 beginning July 1, 2019, and ending June 30, 2020, the following  
 16 23 amounts, or so much thereof as is necessary, to be used for the  
 16 24 purposes designated:

16 25 1. OFFICE OF STATE BOARD OF REGENTS  
 16 26 a. For salaries, support, maintenance, and miscellaneous  
 16 27 purposes, and for not more than the following full-time  
 16 28 equivalent positions:  
 16 29 ..... \$ 775,655  
 16 30 ..... FTEs 2.48

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

16 31 The state board of regents shall submit a monthly financial  
 16 32 report in a format agreed upon by the state board of regents  
 16 33 office and the legislative services agency. The report  
 16 34 submitted in December 2019 shall include the five-year  
 16 35 graduation rates for the regents universities.

Requires monthly financial reports from the Board of Regents. The December 2019 report must include the five-year graduation rates for the universities.

17 1 b. For moneys to be allocated to the western iowa regents  
 17 2 resource center:  
 17 3 ..... \$ 272,161

General Fund appropriation to the Board of Regents for the Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

17 4 c. For moneys to be distributed to iowa public radio for  
 17 5 public radio operations:  
 17 6 ..... \$ 350,648

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

17 7 d. For allocation by the state board of regents to the state  
 17 8 university of iowa, the iowa state university of science and  
 17 9 technology, and the university of northern iowa to support  
 17 10 new strategic initiatives, meet needs caused by enrollment

General Fund appropriation to the Board of Regents for general university support.

DETAIL: This is a new appropriation of \$12,000,000 to be allocated to

17 11 increases, meet the demand for new courses and services, to  
 17 12 fund new but unavoidable or mandated cost increases, and to  
 17 13 support any other initiatives important to the core functions  
 17 14 of the universities:  
 17 15 ..... \$ 12,000,000

the three State universities at the discretion of the Board of Regents. The Board of Regents requested an FY 2020 funding increase of \$18,000,000 and indicated that an increase in that amount would limit tuition increases to 3.00% and the maximum tuition increase, in the event no new funding was appropriated, would be 5.00%. On May 1, 2019, the Board approved FY 2020 tuition rates, including resident undergraduate rate increases of 3.9% for the University of Iowa and Iowa State University. The University of Northern Iowa did not request an increase.

17 16 2. STATE UNIVERSITY OF IOWA  
 17 17 a. General university  
 17 18 For salaries, support, maintenance, equipment, financial  
 17 19 aid, and miscellaneous purposes, and for not more than the  
 17 20 following full-time equivalent positions:  
 17 21 ..... \$ 214,710,793  
 17 22 ..... FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

17 23 b. Oakdale campus  
 17 24 For salaries, support, maintenance, and miscellaneous  
 17 25 purposes, and for not more than the following full-time  
 17 26 equivalent positions:  
 17 27 ..... \$ 2,134,120  
 17 28 ..... FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

17 29 c. State hygienic laboratory  
 17 30 For salaries, support, maintenance, and miscellaneous  
 17 31 purposes, and for not more than the following full-time  
 17 32 equivalent positions:  
 17 33 ..... \$ 4,297,032  
 17 34 ..... FTEs 102.51

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

17 35 d. Family practice program  
 18 1 For allocation by the dean of the college of medicine, with  
 18 2 approval of the advisory board, to qualified participants  
 18 3 to carry out the provisions of chapter 148D for the family  
 18 4 practice residency education program, including salaries  
 18 5 and support, and for not more than the following full-time  
 18 6 equivalent positions:  
 18 7 ..... \$ 1,745,379  
 18 8 ..... FTEs 2.71

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Maintains the current level of funding and provides an increase of 0.52 FTE position compared to estimated net FY 2019.

18 9 e. Child health care services  
 18 10 For specialized child health care services, including  
 18 11 childhood cancer diagnostic and treatment network programs,  
 18 12 rural comprehensive care for hemophilia patients, and the  
 18 13 Iowa high-risk infant follow-up program, including salaries  
 18 14 and support, and for not more than the following full-time

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Maintains the current level of funding and provides a decrease of 0.09 FTE position compared to estimated net FY 2019.

18 15	equivalent positions:			
18 16	.....	\$	643,641	
18 17	.....	FTEs	4.16	
18 18	f. Statewide cancer registry			General Fund appropriation to the UI for the Statewide Cancer Registry.
18 19	For the statewide cancer registry, and for not more than the			
18 20	following full-time equivalent positions:			
18 21	.....	\$	145,476	DETAIL: Maintains the current level of funding and provides a decrease of 0.96 FTE position compared to estimated net FY 2019.
18 22	.....	FTEs	0.08	
18 23	g. Substance abuse consortium			General Fund appropriation to the UI for the Substance Abuse Consortium.
18 24	For moneys to be allocated to the Iowa consortium for			
18 25	substance abuse research and evaluation, and for not more than			
18 26	the following full-time equivalent position:			DETAIL: Maintains the current level of funding and provides a decrease of 0.01 FTE position compared to estimated net FY 2019.
18 27	.....	\$	54,197	
18 28	.....	FTEs	0.99	
18 29	h. Center for biocatalysis			General Fund appropriation to the UI for the Center for Biocatalysis.
18 30	For the center for biocatalysis, and for not more than the			
18 31	following full-time equivalent positions:			DETAIL: Maintains the current level of funding and provides a decrease of 4.61 FTE positions compared to estimated net FY 2019. The decrease in FTE positions aligns the number of positions to the funding appropriated.
18 32	.....	\$	706,371	
18 33	.....	FTEs	1.67	
18 34	i. Primary health care initiative			General Fund appropriation to the UI for the Primary Health Care Initiative.
18 35	For the primary health care initiative in the college			
19 1	of medicine, and for not more than the following full-time			
19 2	equivalent positions:			DETAIL: Maintains the current level of funding and provides an increase of 0.87 FTE position compared to estimated net FY 2019.
19 3	.....	\$	633,367	
19 4	.....	FTEs	6.23	
19 5	From the moneys appropriated in this lettered paragraph,			Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the UI College of Medicine.
19 6	\$254,889 shall be allocated to the department of family			
19 7	practice at the state university of Iowa college of medicine			
19 8	for family practice faculty and support staff.			
19 9	j. Birth defects registry			General Fund appropriation to the UI for the Birth Defects Registry.
19 10	For the birth defects registry, and for not more than the			
19 11	following full-time equivalent position:			DETAIL: Maintains the current level of funding and provides a decrease of 0.62 FTE position compared to estimated net FY 2019.
19 12	.....	\$	37,370	
19 13	.....	FTEs	0.38	
19 14	k. Larned A. Waterman Iowa nonprofit resource center			General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.
19 15	For the Larned A. Waterman Iowa nonprofit resource center,			
19 16	and for not more than the following full-time equivalent			
19 17	positions:			DETAIL: Maintains the current level of funding and provides a decrease of 0.87 FTE position compared to estimated net FY 2019.
19 18	.....	\$	158,641	

19 19	..... FTEs	1.88	
19 20	I. Iowa online advanced placement academy science,		General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.
19 21	technology, engineering, and mathematics initiative		
19 22	For the establishment of the Iowa online advanced placement		
19 23	academy science, technology, engineering, and mathematics		DETAIL: Maintains the current level of funding compared to estimated
19 24	initiative established pursuant to section 263.8A:		net FY 2019.
19 25	..... \$	470,293	
19 26	m. Iowa flood center		General Fund appropriation to the UI for the Iowa Flood Center.
19 27	For the Iowa flood center for use by the university's college		
19 28	of engineering pursuant to section 466C.1:		DETAIL: Maintains the current level of funding compared to estimated
19 29	..... \$	1,171,222	net FY 2019.
19 30	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY		General Fund appropriation to Iowa State University (ISU) for the
19 31	a. General university		general education budget.
19 32	For salaries, support, maintenance, equipment, financial		
19 33	aid, and miscellaneous purposes, and for not more than the		DETAIL: Maintains the current level of funding and FTE positions
19 34	following full-time equivalent positions:		compared to estimated net FY 2019.
19 35	..... \$	170,624,125	
20 1	..... FTEs	3,647.42	
20 2	b. Agricultural experiment station		General Fund appropriation to ISU for the Agricultural Experiment
20 3	For the agricultural experiment station salaries, support,		Station.
20 4	maintenance, and miscellaneous purposes, and for not more than		
20 5	the following full-time equivalent positions:		DETAIL: Maintains the current level of funding and FTE positions
20 6	..... \$	29,886,877	compared to estimated net FY 2019.
20 7	..... FTEs	546.98	
20 8	c. Cooperative extension service in agriculture and home		General Fund appropriation to ISU for the Cooperative Extension
20 9	economics		Service.
20 10	For the cooperative extension service in agriculture		
20 11	and home economics salaries, support, maintenance, and		DETAIL: Maintains the current level of funding and FTE positions
20 12	miscellaneous purposes, and for not more than the following		compared to estimated net FY 2019.
20 13	full-time equivalent positions:		
20 14	..... \$	18,266,722	
20 15	..... FTEs	382.34	
20 16	d. Livestock disease research		General Fund appropriation to ISU for Livestock Disease Research.
20 17	For deposit in and the use of the livestock disease research		
20 18	fund under section 267.8:		DETAIL: Maintains the current level of funding compared to estimated
20 19	..... \$	172,844	net FY 2019.
20 20	4. UNIVERSITY OF NORTHERN IOWA		General Fund appropriation to the University of Northern Iowa (UNI) for
20 21	a. General university		the general education budget.
20 22	For salaries, support, maintenance, equipment, financial		

20 23 aid, and miscellaneous purposes, and for not more than the  
 20 24 following full-time equivalent positions:  
 20 25 ..... \$ 95,712,362  
 20 26 ..... FTEs 1,346.66

DETAIL: Maintains the current level of funding and provides a decrease of 80.03 FTE positions compared to estimated net FY 2019. The decrease in FTE positions aligns the number of positions to the funding appropriated.

20 27 b. Recycling and reuse center  
 20 28 For purposes of the recycling and reuse center, and for not  
 20 29 more than the following full-time equivalent positions:  
 20 30 ..... \$ 175,256  
 20 31 ..... FTEs 1.93

General Fund appropriation to the UNI for the Recycling and Reuse Center.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

20 32 c. Science, technology, engineering, and mathematics (STEM)  
 20 33 collaborative initiative  
 20 34 For purposes of the science, technology, engineering,  
 20 35 and mathematics (STEM) collaborative initiative established  
 21 1 pursuant to section 268.7, and for not more than the following  
 21 2 full-time equivalent positions:  
 21 3 ..... \$ 6,446,375  
 21 4 ..... FTEs 5.50

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.  
  
 DETAIL: This is an increase of \$1,000,000 and 1.03 FTE positions compared to estimated net FY 2019.

21 5 (1) Except as otherwise provided in this lettered  
 21 6 paragraph, the moneys appropriated in this lettered paragraph  
 21 7 shall be expended for salaries, staffing, institutional  
 21 8 support, activities directly related to recruitment of  
 21 9 kindergarten through grade 12 mathematics and science teachers,  
 21 10 and for ongoing mathematics and science programming for  
 21 11 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

21 12 (2) The university of northern Iowa shall work with the  
 21 13 community colleges to develop STEM professional development  
 21 14 programs for community college instructors and STEM curriculum  
 21 15 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curricula.

21 16 (3) From the moneys appropriated in this lettered  
 21 17 paragraph, not less than \$500,000 shall be used to provide  
 21 18 technology education opportunities to high school,  
 21 19 career academy, and community college students through a  
 21 20 public-private partnership, as well as opportunities for  
 21 21 students and faculties at these institutions to secure  
 21 22 broad-based information technology certification. The  
 21 23 partnership shall provide all of the following:  
 21 24 (a) A research-based curriculum.  
 21 25 (b) Online access to the curriculum.  
 21 26 (c) Instructional software for classroom and student use.  
 21 27 (d) Certification of skills and competencies in a broad base  
 21 28 of information technology-related skill areas.  
 21 29 (e) Professional development for teachers.

Requires that no less than \$500,000 of the General Fund appropriation for the STEM collaborative initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.



<p>21 30 (f) Deployment and program support, including but not                  21 31 limited to integration with current curriculum standards.</p>	
<p>21 32 (4) Notwithstanding section 8.33, of the moneys                  21 33 appropriated in this paragraph "c" that remain unencumbered                  21 34 or unobligated at the close of the fiscal year, an amount                  21 35 equivalent to not more than 5 percent of the amount                  22 1 appropriated in this paragraph "c" shall not revert but shall                  22 2 remain available for expenditure for summer programs for                  22 3 students until the close of the succeeding fiscal year.</p>	<p>CODE: Specifies that up to 5.00% of the appropriation for the STEM Collaborative Initiative will not revert at the end of FY 2020 but remain available for expenditure until the close of FY 2021.</p>
<p>22 4 d. Real estate education program                  22 5 For purposes of the real estate education program, and for                  22 6 not more than the following full-time equivalent position:                  22 7 ..... \$ 125,302                  22 8 ..... FTEs 0.86</p>	<p>General Fund appropriation to the UNI for the Real Estate Education Program.                   DETAIL: Maintains the current level of funding and provides a decrease of 0.10 FTE position compared to estimated net FY 2019.</p>
<p>22 9 5. STATE SCHOOL FOR THE DEAF                  22 10 For salaries, support, maintenance, and miscellaneous                  22 11 purposes, and for not more than the following full-time                  22 12 equivalent positions:                  22 13 ..... \$ 10,299,287                  22 14 ..... FTEs 101.84</p>	<p>General Fund appropriation to the Iowa School for the Deaf.                   DETAIL: This is an increase of \$302,962 and no change in FTE positions compared to estimated net FY 2019.</p>
<p>22 15 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL                  22 16 For salaries, support, maintenance, and miscellaneous                  22 17 purposes, and for not more than the following full-time                  22 18 equivalent positions:                  22 19 ..... \$ 4,334,759                  22 20 ..... FTEs 58.00</p>	<p>General Fund appropriation to the Iowa Braille and Sight Saving School.                   DETAIL: This is an increase of \$167,000 and no change in FTE positions compared to estimated net FY 2019.</p>
<p>22 21 Sec. 10. ENERGY COST-SAVINGS PROJECTS — FINANCING. For                  22 22 the fiscal year beginning July 1, 2019, and ending June 30,                  22 23 2020, the state board of regents may use notes, bonds, or                  22 24 other evidences of indebtedness issued under section 262.48 to                  22 25 finance projects that will result in energy cost savings in an                  22 26 amount that will cause the state board to recover the cost of                  22 27 the projects within an average of six years.</p>	<p>Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.</p>
<p>22 28 Sec. 11. PRESCRIPTION DRUG COSTS. Notwithstanding section                  22 29 270.7, the department of administrative services shall pay                  22 30 the state school for the deaf and the Iowa braille and sight                  22 31 saving school the moneys collected from the counties during the                  22 32 fiscal year beginning July 1, 2019, for expenses relating to                  22 33 prescription drug costs for students attending the state school                  22 34 for the deaf and the Iowa braille and sight saving school.</p>	<p>CODE: Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.</p>
<p>22 35 Sec. 12. Section 84A.1B, subsection 13A, as enacted by</p>	<p>CODE: Directs the Workforce Development Board to create and</p>

23 1 2018 Iowa Acts, chapter 1067, section 7, is amended to read as  
 23 2 follows:  
 23 3 13A. Create, and update as necessary, a list of high-demand  
 23 4 jobs statewide for purposes of the future ready Iowa registered  
 23 5 apprenticeship development program created in section 15C.1,  
 23 6 the summer youth intern pilot program established under section  
 23 7 84A.12, the Iowa employer innovation program established  
 23 8 under section 84A.13, the future ready Iowa skilled workforce  
 23 9 last-dollar scholarship program established under section  
 23 10 261.131, the future ready Iowa skilled workforce grant program  
 23 11 established under section 261.132, and postsecondary summer  
 23 12 classes for high school students as provided under section  
 23 13 261E.8, subsection 7A. In addition to the list created by  
 23 14 the workforce development board under this subsection, each  
 23 15 community college, in consultation with regional career  
 23 16 and technical education planning partnerships, and with the  
 23 17 approval of the board of directors of the community college,  
 23 18 may identify and maintain a list of not more than five regional  
 23 19 high-demand jobs in the community college region, and shall  
 23 20 share the lists with the workforce development board. The  
 23 21 lists submitted by community colleges under the subsection  
 23 22 may be used in that community college region for purposes of  
 23 23 programs identified under this subsection. The workforce  
 23 24 development board shall have full discretion to select and  
 23 25 prioritize statewide high-demand jobs after consulting with  
 23 26 business and education stakeholders, as appropriate, and  
 23 27 seeking public comment. The workforce development board may  
 23 28 add to the list of high-demand jobs as it deems necessary.  
 23 29 For purposes of this subsection, “high-demand job” means a  
 23 30 job in the state ~~for which that~~ the board, or a community  
 23 31 college in accordance with this subsection, ~~determines work~~  
 23 32 ~~opportunities are available and qualified applicants are~~  
 23 33 ~~lacking~~ has identified in accordance with this subsection. In  
 23 34 creating a list under this subsection, the following criteria  
 23 35 at a minimum, shall apply:  
 24 1 a. An entry-level wage of not less than fourteen dollars.  
 24 2 b. Educational attainment of a qualifying credential up to a  
 24 3 bachelor’s degree.  
 24 4 c. One or both of the following criteria:  
 24 5 (1) Projected annual job openings of at least two hundred  
 24 6 fifty or more during the next five years.  
 24 7 (2) Annual job growth of at least one percent.  
 24 8 Sec. 13. Section 261.25, subsections 1 and 2, Code 2019, are  
 24 9 amended to read as follows:

update as necessary a list of high-demand jobs statewide for multiple named programs. Directs community colleges to identify and maintain a list of regional high-demand jobs. Establishes minimum criteria including an entry level wage of \$14/hr or more.

24 10 1. There is appropriated from the general fund of the state  
 24 11 to the commission for each fiscal year the sum of ~~forty-six~~

CODE: General Fund appropriation of \$47,703,463 to the College Student Aid Commission for the Iowa Tuition Grant Program

<p>24 12 <del>forty-seven</del> million <del>six seven</del> hundred <del>thirty three</del> thousand  24 13 <del>nine four</del> hundred <del>fifty-one sixty-three</del> dollars for tuition  24 14 grants to qualified students who are enrolled in accredited  24 15 private institutions.</p>	<p>(Nonprofit).   DETAIL: This is an increase of \$1,072,512 compared to estimated net FY 2019.</p>
<p>24 16 2. There is appropriated from the general fund of the state  24 17 to the commission for each fiscal year the sum of <del>three four</del>  24 18 hundred <del>seventy-six twenty-six</del> thousand two hundred twenty  24 19 dollars for tuition grants for qualified students who are  24 20 enrolled in eligible institutions. Of the moneys appropriated  24 21 under this subsection, not more than eighty thousand dollars  24 22 annually shall be used for tuition grants to qualified students  24 23 who are attending an eligible institution under section 261.9,  24 24 subsection 3, paragraph "b".</p>	<p>CODE: General Fund appropriation of \$426,220 to the College Student Aid Commission for the For-Profit Iowa Tuition Grant Program.   DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019. Specifies that up to \$80,000 will be used for students attending qualifying barber and cosmetology schools. The remainder of the appropriation, \$296,220, is to be used for students attending Waldorf University.</p>
<p>24 25 Sec. 14. Section 261.86, subsection 1, unnumbered paragraph  24 26 1, Code 2019, is amended to read as follows:  24 27 A national guard educational <del>assistance program</del> <u>service</u>  24 28 <u>scholarship</u> is established to be administered by the college  24 29 student aid commission for members of the Iowa national guard  24 30 who are enrolled as undergraduate students in a community  24 31 college, an institution of higher learning under the state  24 32 board of regents, or an accredited private institution. The  24 33 college student aid commission shall adopt rules pursuant  24 34 to chapter 17A to administer this section. An individual  24 35 is eligible for the national guard <del>educational assistance</del>  25 1 <u>service scholarship</u> program if the individual meets all of the  25 2 following conditions:</p>	<p>CODE: Changes the name of the College Student Aid Commission program for National Guard members to the National Guard Service Scholarship Program.</p>
<p>25 3 Sec. 15. Section 261.86, subsection 1, paragraph a, Code  25 4 2019, is amended to read as follows:  25 5 a. Is a resident of the state and a member of an Iowa  25 6 army or air national guard unit while receiving <del>educational</del>  25 7 <del>assistance</del> <u>scholarship award payments issued</u> pursuant to this  25 8 section.</p>	<p>CODE: Technical change.</p>
<p>25 9 Sec. 16. Section 261.86, subsections 2, 3, 4, and 5, Code  25 10 2019, are amended to read as follows:  25 11 2.—<del>Educational assistance</del> <u>Scholarship awards</u> paid pursuant  25 12 to this section shall not exceed the resident tuition rate  25 13 established for institutions of higher learning under  25 14 the control of the state board of regents. If the amount  25 15 appropriated in a fiscal year for purposes of this section is  25 16 insufficient to provide <del>educational assistance</del> <u>scholarships</u>  25 17 to all national guard members who apply for the program and  25 18 who are determined by the adjutant general to be eligible  25 19 for the program, the adjutant general shall, in coordination</p>	<p>CODE: Technical changes.</p>

25 20 with the commission, determine the distribution of ~~educational~~  
 25 21 ~~assistance~~ scholarships. However, ~~educational assistance~~  
 25 22 scholarship awards paid pursuant to this section shall not  
 25 23 be less than fifty percent of the resident tuition rate  
 25 24 established for institutions of higher learning under the  
 25 25 control of the state board of regents or fifty percent of  
 25 26 the tuition rate at the institution attended by the national  
 25 27 guard member, whichever is lower. Neither eligibility nor  
 25 28 ~~educational assistance~~ scholarship award determinations shall  
 25 29 be based upon a national guard member's unit, the location at  
 25 30 which drills are attended, or whether the eligible individual  
 25 31 is a member of the Iowa army or air national guard.  
 25 32 3. a. ~~(1)~~—Except as provided in subparagraph (2), an  
 25 33 eligible member of the national guard, attending an institution  
 25 34 as provided in subsection 1, paragraph "d", shall not receive  
 25 35 educational assistance scholarship awards under this section  
 26 1 for more than one hundred twenty semester, or the equivalent,  
 26 2 credit hours of undergraduate study.

26 3 (2) An eligible member of the national guard, attending an  
 26 4 institution as provided in subsection 1, paragraph "d", who is  
 26 5 enrolled in a program of education leading to a postsecondary  
 26 6 degree that meets the eligibility requirements for the federal  
 26 7 Edith Nourse Rogers STEM scholarship established under 38  
 26 8 U.S.C. §3320, shall not receive scholarship awards issued under  
 26 9 this section for more than one hundred thirty semester, or the  
 26 10 equivalent, credit hours of undergraduate study.

26 11 (3) A national guard member who has met the educational  
 26 12 requirements for a baccalaureate degree is ineligible for  
 26 13 educational assistance a scholarship award under this section.  
 26 14 b. A member of the national guard who received educational  
 26 15 assistance under this section prior to July 1, 2015, shall  
 26 16 be deemed to have received educational assistance for the  
 26 17 following number of credit hours for educational assistance  
 26 18 received before that date:

26 19 (1) For each semester that the member received educational  
 26 20 assistance while attending an institution as a full-time  
 26 21 student, twelve credit hours.

26 22 (2) For each semester that the member received educational  
 26 23 assistance while attending an institution as a part-time  
 26 24 student, six credit hours.

26 25 (3) For each trimester or quarter that the member received  
 26 26 educational assistance while attending an institution as a  
 26 27 full-time or part-time student, the number of credit hours that  
 26 28 are determined to be the semester equivalent by the college  
 26 29 student aid commission.

26 30 4. The eligibility of applicants and scholarship award  
 26 31 ~~amounts of educational assistance~~ to be paid shall be

CODE: Permits the National Guard Service Scholarship to cover an additional 10 semester hours of undergraduate study for those pursuing a degree that qualifies for the federal Edith Nourse Rogers STEM Scholarship.

26 32 certified by the adjutant general of Iowa to the college  
 26 33 student aid commission, and all amounts that are or become  
 26 34 due to a community college, accredited private institution,  
 26 35 or institution of higher learning under the control of the  
 27 1 state board of regents under this section shall be paid to the  
 27 2 college or institution by the college student aid commission  
 27 3 upon receipt of certification by the president or governing  
 27 4 board of the educational institution as to accuracy of charges  
 27 5 made, and as to the attendance and academic progress of the  
 27 6 individual at the educational institution. The college student  
 27 7 aid commission shall maintain an annual record of the number of  
 27 8 participants and the dollar value of the ~~educational assistance~~  
 27 9 ~~provided~~ awards issued.  
 27 10 5.—~~For purposes of this section, unless otherwise required,~~  
 27 11 ~~“educational assistance” means the same as Scholarships awarded~~  
 27 12 ~~under this section may be used by the recipient for the~~  
 27 13 ~~recipient’s~~“cost of attendance” as defined in Tit.IV, pt.B,  
 27 14 of the federal Higher Education Act of 1965 as amended.

27 15 Sec. 17. Section 284.13, subsection 1, paragraphs a, b, c,  
 27 16 e, f, and g, Code 2019, are amended to read as follows:

CODE: Establishes FY 2020 allocation levels for the Student Achievement/Teacher Quality appropriation.

27 17 a. For the fiscal year beginning July 1, ~~2018~~ 2019, and  
 27 18 ending June 30, ~~2019~~ 2020, to the department, the amount of  
 27 19 five hundred eight thousand two hundred fifty dollars for the  
 27 20 issuance of national board certification awards in accordance  
 27 21 with section 256.44. Of the amount allocated under this  
 27 22 paragraph, not less than eighty-five thousand dollars shall  
 27 23 be used to administer the ambassador to education position in  
 27 24 accordance with section 256.45.

CODE: Allocates \$508,250 of the Student Achievement/Teacher Quality funds for National Board Certification Awards, of which \$423,250 is to be used for the issuance of National Board Certification Awards and \$85,000 to administer the Ambassador to Education (Teacher of the Year) award.

DETAIL: Maintains the current level of funding for the issuance of National Board Certification Awards and maintains the current level of allocation for the administration of the Ambassador to Education award compared to estimated FY 2019.

27 25 b. For the fiscal year beginning July 1, ~~2018~~ 2019, and  
 27 26 ending June 30, ~~2019~~ 2020, up to seven hundred twenty-eight  
 27 27 thousand two hundred sixteen dollars to the department for  
 27 28 purposes of implementing the professional development program  
 27 29 requirements of section 284.6, assistance in developing model  
 27 30 evidence for teacher quality committees established pursuant to  
 27 31 section 284.4, subsection 1, paragraph “b”, and the evaluator  
 27 32 training program in section 284.10. A portion of the funds  
 27 33 allocated to the department for purposes of this paragraph may  
 27 34 be used by the department for administrative purposes and for  
 27 35 not more than four full-time equivalent positions.

CODE: Allocates up to \$728,216 of the Student Achievement/Teacher Quality funds to Career Development and Evaluator Training.

DETAIL: Maintains the current level of funding compared to estimated FY 2019.

28 1 c. For the fiscal year beginning July 1, ~~2018~~ 2019,  
 28 2 and ending June 30, ~~2019~~ 2020, an amount up to one million

CODE: Allocates up to \$1,077,810 of the Student Achievement/Teacher Quality funds to Teacher Development

<p>28 3 seventy-seven thousand eight hundred ten dollars to the  28 4 department for the establishment of teacher development  28 5 academies in accordance with section 284.6, subsection 10. A  28 6 portion of the funds allocated to the department for purposes  28 7 of this paragraph may be used for administrative purposes.</p>	<p>Academies.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2019.</p>
<p>28 8 e. For the fiscal year beginning July 1, <del>2018</del> <u>2019</u>, and  28 9 ending June 30, <del>2019</del> <u>2020</u>, to the department an amount up to  28 10 twenty-five thousand dollars for purposes of the fine arts  28 11 beginning teacher mentoring program established under section  28 12 256.34.</p>	<p>CODE: Allocates up to \$25,000 of the Student Achievement/Teacher Quality funds to Fine Arts Teacher Mentoring.</p> <p>DETAIL: Maintains the current level of allocation compared to estimated FY 2019.</p>
<p>28 13 f. For the fiscal year beginning July 1, <del>2018</del> <u>2019</u>, and  28 14 ending June 30, <del>2019</del> <u>2020</u>, to the department an amount up  28 15 to six hundred twenty-six thousand one hundred ninety-one  28 16 dollars shall be used by the department for a delivery system,  28 17 in collaboration with area education agencies, to assist in  28 18 implementing the career paths and leadership roles considered  28 19 pursuant to sections 284.15, 284.16, and 284.17, including but  28 20 not limited to planning grants to school districts and area  28 21 education agencies, technical assistance for the department,  28 22 technical assistance for districts and area education agencies,  28 23 training and staff development, and the contracting of external  28 24 expertise and services. In using moneys allocated for purposes  28 25 of this paragraph, the department shall give priority to school  28 26 districts with certified enrollments of fewer than six hundred  28 27 students. A portion of the moneys allocated annually to the  28 28 department for purposes of this paragraph may be used by the  28 29 department for administrative purposes and for not more than  28 30 five full-time equivalent positions.</p>	<p>CODE: Allocates up to \$626,191 of the Student Achievement/Teacher Quality funds to Teacher Leadership and Compensation technical assistance.</p> <p>DETAIL: Maintains the current level of allocation compared to estimated FY 2019.</p>
<p>28 31 g. For the fiscal year beginning July 1, <del>2019</del> <u>2020</u>, and  28 32 for each subsequent fiscal year, to the department, ten  28 33 million dollars for purposes of implementing the supplemental  28 34 assistance for high-need schools provisions of section 284.11.  28 35 Annually, of the moneys allocated to the department for  29 1 purposes of this paragraph, up to one hundred thousand dollars  29 2 may be used by the department for administrative purposes and  29 3 for not more than one full-time equivalent position.</p>	<p>CODE: Allocates \$10,000,000 of the Student Achievement/Teacher Quality funds to implement supplemental assistance for high-need schools in FY 2021. Of this amount, up to \$100,000 and no more than 1.00 FTE position may be used for administrative purposes.</p>
<p>29 4 Sec. 18. EFFECTIVE DATE. The following, being deemed of  29 5 immediate importance, takes effect upon enactment:</p>	
<p>29 6 1. The section of this Act amending 2017 Iowa Acts, chapter  29 7 172, section 50, subsection 5, as amended by 2018 Iowa Acts,  29 8 chapter 1163, section 4.</p>	<p>CODE: Specifies that the supplemental FY 2019 General Fund appropriation to Iowa Public Television takes effect on enactment.</p>
<p>29 9 2. The section of this Act amending 2017 Iowa Acts, chapter  LSA: Fiscal Analysis</p>	<p>CODE: Provides that the section of the Act regarding nonreversion of</p>

29 10 172, section 50, subsection 12C, as enacted by 2018 Iowa Acts,  
29 11 chapter 1163, section 4.

the FY 2019 General Fund appropriation to the Department of Education for the Summer Joint Enrollment Program takes effect on enactment.

29 12 DIVISION II  
29 13 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2019-2020

29 14 Sec. 19. There is appropriated from the Iowa skilled worker  
29 15 and job creation fund created in section 8.75 to the following  
29 16 departments, agencies, and institutions for the fiscal year  
29 17 beginning July 1, 2019, and ending June 30, 2020, the following  
29 18 amounts, or so much thereof as is necessary, to be used for the  
29 19 purposes designated:

29 20 1. DEPARTMENT OF EDUCATION

29 21 a. For deposit in the workforce training and economic  
29 22 development funds created pursuant to section 260C.18A:  
29 23 ..... \$ 15,100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

29 24 From the moneys appropriated in this lettered paragraph  
29 25 "a", not more than \$100,000 shall be used by the department  
29 26 for administration of the workforce training and economic  
29 27 development funds created pursuant to section 260C.18A.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

29 28 b. For distribution to community colleges for the purposes  
29 29 of implementing adult education and literacy programs pursuant  
29 30 to section 260C.50:  
29 31 ..... \$ 5,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The appropriation provides funding for adult education and literacy programs at the community colleges, including adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, and integrated basic education and technical skills instruction.

29 32 (1) From the moneys appropriated in this lettered paragraph  
LSA: Fiscal Analysis

Requires \$3,883,000 of the appropriation be allocated to the

29 33 "b", \$3,883,000 shall be allocated pursuant to the formula  
 29 34 established in section 260C.18C.

community colleges using the formula established in statute for distribution of State general aid.

29 35 (2) From the moneys appropriated in this lettered paragraph  
 30 1 "b", not more than \$150,000 shall be used by the department  
 30 2 for implementation of adult education and literacy programs  
 30 3 pursuant to section 260C.50.

Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

30 4 (3) From the moneys appropriated in this lettered paragraph  
 30 5 "b", not more than \$1,257,000 shall be distributed as grants  
 30 6 to community colleges for the purpose of adult basic education  
 30 7 programs for students requiring instruction in English  
 30 8 as a second language. The department shall establish an  
 30 9 application process and criteria to award grants pursuant to  
 30 10 this subparagraph to community colleges. The criteria shall be  
 30 11 based on need for instruction in English as a second language  
 30 12 in the region served by each community college as determined by  
 30 13 factors including data from the latest federal decennial census  
 30 14 and outreach efforts to determine regional needs.

Specifies that no more than \$1,257,000 be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a second language. Division I of the Act includes an additional General Fund appropriation of \$500,000 for this purpose.

30 15 (4) From the moneys appropriated in this lettered paragraph  
 30 16 "b", \$210,000 shall be transferred to the department of human  
 30 17 services for purposes of administering a pilot project to  
 30 18 provide access to international resources to lowans and new  
 30 19 lowans to provide economic and leadership development resulting  
 30 20 in Iowa being a more inclusive and welcoming place to live,  
 30 21 work, and raise a family. The pilot project shall provide  
 30 22 supplemental support services for international refugees to  
 30 23 improve learning, English literacy, life skills, cultural  
 30 24 competencies, and integration in a county with a population  
 30 25 over 350,000 as determined by the 2010 federal decennial  
 30 26 census. The department of human services shall utilize a  
 30 27 request for proposals process to identify the entity best  
 30 28 qualified to implement the pilot project.

Requires \$210,000 of the appropriation be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

30 29 c. For capital projects at community colleges that meet the  
 30 30 definition of the term "vertical infrastructure" in section  
 30 31 8.57, subsection 5, paragraph "c":  
 30 32 ..... \$ 6,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.

30 33 Moneys appropriated in this lettered paragraph shall be  
 30 34 disbursed pursuant to section 260G.6, subsection 3. Projects

Specifies that the funds appropriated for vertical infrastructure at the community colleges shall be allocated equally among the 15 colleges.



30 35 that qualify for moneys appropriated in this lettered paragraph  
 31 1 shall include at least one of the following:  
 31 2 (1) Accelerated career education program capital projects.  
 31 3 (2) Major renovations and major repair needs, including  
 31 4 health, life, and fire safety needs, including compliance with  
 31 5 the federal Americans With Disabilities Act.

Specifies that qualifying projects must include at least one of the following:

- ACE Program capital projects.
- Major renovations and repairs.

31 6 d. For deposit in the pathways for academic career and  
 31 7 employment fund established pursuant to section 260H.2:  
 31 8 ..... \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

31 9 From the moneys appropriated in this lettered paragraph “d”,  
 31 10 not more than \$200,000 shall be allocated by the department  
 31 11 for implementation of regional industry sector partnerships  
 31 12 pursuant to section 260H.7B and for not more than one full-time  
 31 13 equivalent position.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

31 14 e. For deposit in the gap tuition assistance fund  
 31 15 established pursuant to section 260I.2:  
 31 16 ..... \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

31 17 f. For deposit in the statewide work-based learning  
 31 18 intermediary network fund created pursuant to section 256.40:  
 31 19 ..... \$ 1,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

31 20 From the moneys appropriated in this lettered paragraph  
 31 21 "f", not more than \$50,000 shall be used by the department for  
 31 22 expenses associated with the activities of the secondary career  
 31 23 and technical programming task force convened pursuant to this  
 31 24 Act.

Permits the Department of Education to use no more than \$50,000 of the appropriation to provide support for work-based learning.

31 25 g. For support costs associated with administering a  
 31 26 workforce preparation outcome reporting system for the purpose  
 31 27 of collecting and reporting data relating to the educational  
 31 28 and employment outcomes of workforce preparation programs  
 31 29 receiving moneys pursuant to this subsection:  
 31 30 ..... \$ 200,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

31 31 2. COLLEGE STUDENT AID COMMISSION  
 31 32 For purposes of providing skilled workforce shortage tuition  
 31 33 grants in accordance with section 261.130:  
 31 34 ..... \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

31 35 3. Notwithstanding section 8.33, moneys appropriated  
 32 1 in this section of this Act that remain unencumbered or  
 32 2 unobligated at the close of the fiscal year shall not revert  
 32 3 but shall remain available for expenditure for the purposes  
 32 4 designated until the close of the succeeding fiscal year.

32 5 Sec. 20. IOWA INDUSTRIAL NEW JOBS TRAINING ACT — FY  
 32 6 2018-2019 DEFINITIONS. Notwithstanding section 260E.2, for  
 32 7 the fiscal year beginning July 1, 2018, and ending June 30,  
 32 8 2019, "new job" includes a new, existing, or recalled job  
 32 9 in an industry which, for purposes of this section, means  
 32 10 a business existing on the effective date of this section  
 32 11 and located in a county with a population between 40,500 and  
 32 12 41,000, as determined by the 2010 federal decennial census,  
 32 13 that was declared a disaster area by the governor following a  
 32 14 weather-related natural disaster which impacted the county on  
 32 15 or about July 19, 2018.

CODE: Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund in this Division to remain available for expenditure in FY 2021.

CODE: Permits Lennox Industries in Marshall County to participate in the Iowa Industrial New Jobs Training Program for FY 2019 as part of the County's recovery efforts following the July 19, 2018, tornado.

32 16 Sec. 21. Section 260I.2, subsection 2, paragraph c, Code

CODE: Technical change.

<p>32 17 2019, is amended to read as follows:  32 18 c.—<del>Moneys</del> <u>Except as provided in section 260I.10, subsection</u>  32 19 <u>4, moneys</u> in the fund shall be allocated pursuant to the  32 20 formula established in section 260C.18C. Notwithstanding  32 21 section 8.33, moneys in the fund at the close of the fiscal  32 22 year shall not revert to the general fund of the state but  32 23 shall remain available for expenditure for the purpose  32 24 designated for subsequent fiscal years. Notwithstanding  32 25 section 12C.7, subsection 2, interest or earnings on moneys in  32 26 the fund shall be credited to the fund.</p>	
<p>32 27 Sec. 22. Section 260I.3, subsection 1, Code 2019, is amended  32 28 to read as follows:  32 29 1. The <del>department</del> <u>state board</u> of education, in consultation  32 30 with the economic development authority, shall adopt rules  32 31 pursuant to <del>this</del> chapter <u>17A</u> defining eligibility criteria  32 32 for persons applying to receive tuition assistance under this  32 33 chapter.</p>	<p>CODE: Technical change.</p>
<p>32 34 Sec. 23. Section 260I.3, subsection 2, paragraph a, Code  32 35 2019, is amended to read as follows:  33 1 a. The applicant's family income for the <del>six</del> <u>three</u> months  33 2 prior to the date of application <u>or documentation of a</u>  33 3 <u>life-changing event</u>.</p>	<p>CODE: Changes one of the criteria for determining financial need eligibility for assistance under the Gap Tuition Assistance Program, reducing the period of time for which family income is considered from six months to three months and providing that documentation of a life-changing event may substitute for this criterion.</p>
<p>33 4 Sec. 24. Section 260I.3, Code 2019, is amended by adding the  33 5 following new subsection:  33 6 NEW SUBSECTION 6. The community college receiving the  33 7 application may limit an applicant to one eligible certificate  33 8 program or to eligible programs within one career pathway,  33 9 based on the funding available to the community college for  33 10 purposes of this program.</p>	<p>CODE: Permits a community college to limit an applicant for Gap Tuition Assistance to one eligible certificate program or one career pathway based on the funding available.</p>
<p>33 11 Sec. 25. Section 260I.4, subsection 4, Code 2019, is amended  33 12 by striking the subsection.</p>	<p>CODE: Removes the limitation of Gap Tuition Assistance per individual to one eligible certificate program.</p>
<p>33 13 Sec. 26. Section 260I.7, Code 2019, is amended to read as  33 14 follows:  33 15 260I.7 INITIAL ASSESSMENT.  33 16 An applicant for tuition assistance under this chapter shall  33 17 complete an initial assessment administered by the community  33 18 college receiving the application to determine the applicant's  33 19 readiness to complete an eligible certificate program. The  33 20 assessment shall include <del>assessments for completion of a</del>  33 21 <del>national career readiness certificate</del>, including the areas of  33 22 <del>reading for information, applied and</del> mathematics, <del>and locating</del>  33 23 <del>information</del>. An applicant shall complete any additional</p>	<p>CODE: Changes the requirements for the initial assessment administered by a community college to determine a Gap Tuition Assistance applicant's readiness to complete an eligible certificate program.</p>

33 24 assessments and occupational research required by an eligible  
33 25 certificate program.

33 26 Sec. 27. Section 260I.10, Code 2019, is amended by adding  
33 27 the following new subsection:  
33 28 NEW SUBSECTION 4. The department of education, in  
33 29 coordination with the community colleges, may adjust the  
33 30 allocations generated pursuant to section 260I, subsection 2,  
33 31 paragraph "c", to ensure efficient delivery of services.

CODE: Permits the Department of Education to reallocate Gap Tuition Assistance funding among community colleges to ensure efficient delivery of services. The funding is initially allocated using the formula established in statute for allocation of general aid to the community colleges.

33 32 Sec. 28. Section 260I.11, Code 2019, is amended to read as  
33 33 follows:

CODE: Technical change.

33 34 260I.11 RULES.

33 35 The ~~department of~~ state board of education, in consultation  
34 1 with ~~the economic development authority and~~ the community  
34 2 colleges, shall adopt rules pursuant to chapter 17A and this  
34 3 chapter to implement the provisions of this chapter.

34 4 Sec. 29. EFFECTIVE DATE. The following, being deemed of  
34 5 immediate importance, takes effect upon enactment:

Specifies that the section of the Act permitting Lennox Industries in Marshall County to participate in the Iowa Industrial New Jobs Training Program for FY 2019 takes effect on enactment.

34 6 The section of this division of this Act relating to FY  
34 7 2018-2019 definitions under the Iowa industrial new jobs  
34 8 training Act.

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Education	\$ 895,937,445	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 962,275,618	\$ 952,733,479	\$ 40,057,992
<b>Grand Total</b>	<b>\$ 895,937,445</b>	<b>\$ 912,575,487</b>	<b>\$ 100,000</b>	<b>\$ 912,675,487</b>	<b>\$ 962,275,618</b>	<b>\$ 952,733,479</b>	<b>\$ 40,057,992</b>

## Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Blind, Department for the</b>								
<b>Department for the Blind</b>								
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 79,877	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>\$ 2,167,622</b>	<b>\$ 2,167,622</b>	<b>\$ 0</b>	<b>\$ 2,167,622</b>	<b>\$ 2,247,499</b>	<b>\$ 2,247,499</b>	<b>\$ 79,877</b>	
<b>College Student Aid Commission</b>								
<b>College Student Aid Comm.</b>								
College Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0	PG 3 LN 15
Future Ready Iowa Administration	0	0	0	0	130,254	130,254	130,254	PG 3 LN 21
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	400,973	0	PG 3 LN 27
National Guard Educational Assistance	3,100,000	4,700,000	0	4,700,000	4,700,000	4,700,000	0	PG 3 LN 31
All Iowa Opportunity Scholarships	2,840,854	2,840,854	0	2,840,854	2,840,854	3,000,000	159,146	PG 4 LN 8
Teacher Shortage Loan Forgiveness	105,828	105,828	0	105,828	0	0	-105,828	
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	400,000	0	PG 4 LN 19
Rural Primary Care Loan Repayment	1,124,502	1,124,502	0	1,124,502	1,124,502	1,424,502	300,000	PG 4 LN 23
Health Care Loan Repayment Program	200,000	200,000	0	200,000	200,000	250,000	50,000	PG 4 LN 27
Future Ready Iowa Last-Dollar Scholarship Progr	0	0	0	0	17,200,000	13,004,744	13,004,744	PG 4 LN 31
Tuition Grant Program - Standing	46,630,951	46,630,951	0	46,630,951	47,703,463	47,703,463	1,072,512	PG 24 LN 10
Tuition Grant - For-Profit	1,375,086	376,220	0	376,220	384,873	426,220	50,000	PG 24 LN 16
Vocational Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	1,750,185	0	
<b>Total College Student Aid Commission</b>	<b>\$ 58,357,658</b>	<b>\$ 58,958,792</b>	<b>\$ 0</b>	<b>\$ 58,958,792</b>	<b>\$ 77,264,383</b>	<b>\$ 73,619,620</b>	<b>\$ 14,660,828</b>	
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
Administration	\$ 5,949,047	\$ 5,949,047	\$ 0	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 0	PG 5 LN 20
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	598,197	0	PG 5 LN 31
State Library	2,510,063	2,530,063	0	2,530,063	2,530,063	2,530,063	0	PG 6 LN 28
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	2,464,823	0	PG 6 LN 34
Career Technical Education Secondary	2,630,134	2,630,134	0	2,630,134	2,630,134	2,952,459	322,325	PG 7 LN 8
Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	2,176,797	0	PG 7 LN 13
ECI General Aid (SRG)	22,108,996	22,162,799	0	22,162,799	22,162,799	22,662,799	500,000	PG 7 LN 20
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	1,721,400	0	PG 8 LN 26
Early Head Start Projects	574,500	574,500	0	574,500	574,500	574,500	0	PG 9 LN 3
Nonpublic Textbook Services	648,636	652,000	0	652,000	652,000	652,000	0	PG 9 LN 17
Student Achievement/Teacher Quality	2,915,467	2,965,467	0	2,965,467	2,965,467	2,965,467	0	PG 9 LN 25
Statewide Assessment	0	2,700,000	0	2,700,000	3,000,000	3,000,000	300,000	PG 9 LN 31
Work-Based Learning Clearinghouse	0	250,000	0	250,000	300,000	300,000	50,000	PG 10 LN 8
Summer Joint Enrollment Program	0	600,000	0	600,000	600,000	600,000	0	PG 10 LN 13

# Education

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
Jobs for America's Grads	666,188	1,666,188	0	1,666,188	1,666,188	2,666,188	1,000,000	PG 10 LN 29
Attendance Center/Website & Data System	249,392	250,000	0	250,000	250,000	250,000	0	PG 10 LN 35
Online State Job Posting System	229,175	230,000	0	230,000	230,000	230,000	0	PG 11 LN 11
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	7,824,782	0	PG 11 LN 15
Early Lit - Early Warning System	1,910,351	1,915,000	0	1,915,000	1,915,000	1,915,000	0	PG 11 LN 20
Early Lit - Iowa Reading Research Center	955,176	1,300,176	0	1,300,176	1,300,176	1,300,176	0	PG 12 LN 6
Computer Science PD Incentive Fund	0	500,000	0	500,000	500,000	500,000	0	PG 12 LN 17
Iowa Learning Online Initiative	0	0	0	0	500,000	0	0	
Children's Mental Health Training	0	0	0	0	3,000,000	2,100,000	2,100,000	PG 12 LN 22
Best Buddies	0	0	0	0	0	25,000	25,000	PG 13 LN 3
Adult Literacy and Workforce - GF	0	0	0	0	0	500,000	500,000	PG 13 LN 15
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	115,000	0	PG 13 LN 27
Nonpublic School Concurrent Enrollment	0	0	0	0	0	1,000,000	1,000,000	PG 14 LN 2
Community Colleges General Aid	200,690,889	202,690,889	0	202,690,889	207,352,779	208,690,889	6,000,000	PG 14 LN 9
Child Development	10,524,389	10,524,389	0	10,524,389	10,524,389	10,524,389	0	PG 15 LN 11
Statewide Education Data Warehouse - GF	0	0	0	0	600,000	0	0	
ICN Part III Leases & Maintenance Network - GF	0	0	0	0	2,727,000	0	0	
<b>Education, Dept. of</b>	<b>\$ 267,463,402</b>	<b>\$ 274,991,651</b>	<b>\$ 0</b>	<b>\$ 274,991,651</b>	<b>\$ 286,830,541</b>	<b>\$ 286,788,976</b>	<b>\$ 11,797,325</b>	
<b>Vocational Rehabilitation</b>								
Vocational Rehabilitation	\$ 5,571,203	\$ 5,677,908	\$ 0	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 0	PG 6 LN 2
Independent Living	84,823	84,823	0	84,823	84,823	84,823	0	PG 6 LN 16
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	138,506	0	PG 6 LN 22
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	86,457	0	PG 6 LN 25
Vocational Rehabilitation Maint. of Effort	106,705	0	0	0	0	0	0	
<b>Vocational Rehabilitation</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>	
<b>Iowa Public Television</b>								
Iowa Public Television	\$ 7,520,994	\$ 7,589,415	\$ 100,000	\$ 7,689,415	\$ 7,739,415	\$ 7,739,415	\$ 50,000	PG 7 LN 2
<b>Total Education, Department of</b>	<b>\$ 280,972,090</b>	<b>\$ 288,568,760</b>	<b>\$ 100,000</b>	<b>\$ 288,668,760</b>	<b>\$ 300,557,650</b>	<b>\$ 300,516,085</b>	<b>\$ 11,847,325</b>	

## Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	\$ 775,655	\$ 775,655	\$ 0	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0	PG 16 LN 25
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	272,161	0	PG 17 LN 1
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	350,648	0	PG 17 LN 4
FY 2020 Regents Increase	0	0	0	0	0	12,000,000	12,000,000	PG 17 LN 7
University of Iowa - General	211,560,793	214,710,793	0	214,710,793	221,710,793	214,710,793	0	PG 17 LN 16
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	2,134,120	0	PG 17 LN 23
UI - Hygienic Laboratory	4,297,032	4,297,032	0	4,297,032	4,297,032	4,297,032	0	PG 17 LN 29
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	1,745,379	0	PG 17 LN 35
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	643,641	0	PG 18 LN 9
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	145,476	0	PG 18 LN 18
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	54,197	0	PG 18 LN 23
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	706,371	0	PG 18 LN 29
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	633,367	0	PG 18 LN 34
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	37,370	0	PG 19 LN 9
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	158,641	0	PG 19 LN 14
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	470,293	0	PG 19 LN 20
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	1,171,222	0	PG 19 LN 26
Iowa State University - General	167,474,125	170,624,125	0	170,624,125	177,624,125	170,624,125	0	PG 19 LN 30
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	29,886,877	0	PG 20 LN 2
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	18,266,722	0	PG 20 LN 8
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	172,844	0	PG 20 LN 16
University of Northern Iowa - General	93,712,362	95,712,362	0	95,712,362	99,712,362	95,712,362	0	PG 20 LN 20
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	175,256	0	PG 20 LN 27
UNI - Governor's STEM Advisory Council	5,446,375	5,446,375	0	5,446,375	6,446,375	6,446,375	1,000,000	PG 20 LN 32
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	125,302	0	PG 22 LN 4
Iowa School for the Deaf	9,897,351	9,996,325	0	9,996,325	10,226,240	10,299,287	302,962	PG 22 LN 9
Ed Services for Blind & Visually Impaired	4,126,495	4,167,759	0	4,167,759	4,263,617	4,334,759	167,000	PG 22 LN 15
<b>Total Regents, Board of</b>	<b>\$ 554,440,075</b>	<b>\$ 562,880,313</b>	<b>\$ 0</b>	<b>\$ 562,880,313</b>	<b>\$ 582,206,086</b>	<b>\$ 576,350,275</b>	<b>\$ 13,469,962</b>	
<b>Total Education</b>	<b>\$ 895,937,445</b>	<b>\$ 912,575,487</b>	<b>\$ 100,000</b>	<b>\$ 912,675,487</b>	<b>\$ 962,275,618</b>	<b>\$ 952,733,479</b>	<b>\$ 40,057,992</b>	



# Summary Data

## Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Act. FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
<b>Grand Total</b>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>

## Education Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Act. FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	Final Action FY 2020 <u>(6)</u>	Final Action 2020 vs Est Net FY 19 <u>(7)</u>	Page and Line # <u>(8)</u>
<b>College Student Aid Commission</b>								
<b>College Student Aid Comm.</b>								
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 31 LN 31
<b>Total College Student Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	PG 29 LN 21
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	5,500,000	0	PG 29 LN 28
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	6,000,000	0	PG 30 LN 29
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000	0	PG 31 LN 6
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	PG 31 LN 14
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	1,500,000	0	PG 31 LN 17
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	200,000	0	PG 31 LN 25
<b>Total Education, Department of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	

# Summary Data

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Education	13,176.42	11,916.26	0.00	11,916.26	11,815.02	11,837.04	-79.22
<b>Grand Total</b>	<b>13,176.42</b>	<b>11,916.26</b>	<b>0.00</b>	<b>11,916.26</b>	<b>11,815.02</b>	<b>11,837.04</b>	<b>-79.22</b>

# Education

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Blind, Department for the</b>								
<b>Department for the Blind</b>								
Department for the Blind	59.33	87.80	0.00	87.80	70.00	79.00	-8.80	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>59.33</b>	<b>87.80</b>	<b>0.00</b>	<b>87.80</b>	<b>70.00</b>	<b>79.00</b>	<b>-8.80</b>	
<b>College Student Aid Commission</b>								
<b>College Student Aid Comm.</b>								
College Aid Commission	2.25	1.00	0.00	1.00	1.00	3.95	2.95	PG 3 LN 15
Future Ready Iowa Administration	0.00	0.00	0.00	0.00	1.00	1.00	1.00	PG 3 LN 21
<b>Total College Student Aid Commission</b>	<b>2.25</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>4.95</b>	<b>3.95</b>	
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
Administration	56.79	60.43	0.00	60.43	60.43	65.00	4.57	PG 5 LN 20
Career Technical Education Administration	8.03	9.82	0.00	9.82	9.82	9.82	0.00	PG 5 LN 31
State Library	22.72	23.00	0.00	23.00	23.00	29.00	6.00	PG 6 LN 28
Food Service	23.82	23.90	0.00	23.90	23.65	23.65	-0.25	PG 7 LN 13
Student Achievement/Teacher Quality	5.83	5.90	0.00	5.90	5.90	5.90	0.00	PG 9 LN 25
Attendance Center/Website & Data System	1.94	1.95	0.00	1.95	1.95	1.95	0.00	PG 10 LN 35
Children's Mental Health Training	0.00	0.00	0.00	0.00	2.00	0.00	0.00	PG 12 LN 22
<b>Education, Dept. of</b>	<b>119.14</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>126.75</b>	<b>135.32</b>	<b>10.32</b>	
<b>Vocational Rehabilitation</b>								
Vocational Rehabilitation	219.31	245.00	0.00	245.00	245.00	245.00	0.00	PG 6 LN 2
Independent Living	0.77	1.00	0.00	1.00	1.00	1.00	0.00	PG 6 LN 16
<b>Vocational Rehabilitation</b>	<b>220.08</b>	<b>246.00</b>	<b>0.00</b>	<b>246.00</b>	<b>246.00</b>	<b>246.00</b>	<b>0.00</b>	
<b>Iowa Public Television</b>								
Iowa Public Television	58.59	60.17	0.00	60.17	60.35	60.35	0.18	PG 7 LN 2
<b>Total Education, Department of</b>	<b>397.80</b>	<b>431.17</b>	<b>0.00</b>	<b>431.17</b>	<b>433.10</b>	<b>441.67</b>	<b>10.50</b>	

# Education

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Act. FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	0.00	2.48	0.00	2.48	2.48	2.48	0.00	PG 16 LN 25
University of Iowa - General	5,639.61	5,058.55	0.00	5,058.55	5,058.55	5,058.55	0.00	PG 17 LN 16
UI - Oakdale Campus	34.00	38.25	0.00	38.25	38.25	38.25	0.00	PG 17 LN 23
UI - Hygienic Laboratory	67.37	102.51	0.00	102.51	102.51	102.51	0.00	PG 17 LN 29
UI - Family Practice Program	2.71	2.19	0.00	2.19	2.71	2.71	0.52	PG 17 LN 35
UI - Specialized Children Health Services	0.57	4.25	0.00	4.25	4.16	4.16	-0.09	PG 18 LN 9
UI - Iowa Cancer Registry	1.36	1.04	0.00	1.04	0.08	0.08	-0.96	PG 18 LN 18
UI - Substance Abuse Consortium	0.80	1.00	0.00	1.00	0.99	0.99	-0.01	PG 18 LN 23
UI - Biocatalysis	3.02	6.28	0.00	6.28	1.67	1.67	-4.61	PG 18 LN 29
UI - Primary Health Care	4.43	5.36	0.00	5.36	6.23	6.23	0.87	PG 18 LN 34
UI - Iowa Birth Defects Registry	0.38	1.00	0.00	1.00	0.38	0.38	-0.62	PG 19 LN 9
UI - Iowa Nonprofit Resource Center	2.09	2.75	0.00	2.75	1.88	1.88	-0.87	PG 19 LN 14
Iowa State University - General	4,872.39	3,647.42	0.00	3,647.42	3,647.42	3,647.42	0.00	PG 19 LN 30
ISU - Agricultural Experiment Station	329.06	546.98	0.00	546.98	546.98	546.98	0.00	PG 20 LN 2
ISU - Cooperative Extension	236.67	382.34	0.00	382.34	382.34	382.34	0.00	PG 20 LN 8
University of Northern Iowa - General	1,353.07	1,426.69	0.00	1,426.69	1,346.66	1,346.66	-80.03	PG 20 LN 20
UNI - Recycling and Reuse Center	2.11	1.93	0.00	1.93	1.93	1.93	0.00	PG 20 LN 27
UNI - Governor's STEM Advisory Council	4.50	4.47	0.00	4.47	4.00	5.50	1.03	PG 20 LN 32
UNI - Real Estate Education Program	0.96	0.96	0.00	0.96	0.86	0.86	-0.10	PG 22 LN 4
Iowa School for the Deaf	101.76	101.84	0.00	101.84	101.84	101.84	0.00	PG 22 LN 9
Ed Services for Blind & Visually Impaired	60.18	58.00	0.00	58.00	58.00	58.00	0.00	PG 22 LN 15
<b>Total Regents, Board of</b>	<b>12,717.04</b>	<b>11,396.29</b>	<b>0.00</b>	<b>11,396.29</b>	<b>11,309.92</b>	<b>11,311.42</b>	<b>-84.87</b>	
<b>Total Education</b>	<b>13,176.42</b>	<b>11,916.26</b>	<b>0.00</b>	<b>11,916.26</b>	<b>11,815.02</b>	<b>11,837.04</b>	<b>-79.22</b>	

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$1,937.2 million from the General Fund and 4,606.5 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is a decrease of \$34.9 million and an increase of 255.9 FTE positions compared to estimated net FY 2019.

**General Fund Supplemental Appropriation for FY 2019:** Provides a supplemental appropriation of \$150.3 million for the Medicaid Program in FY 2019.

**Other Funds FY 2020:** Appropriates a total of \$431.8 million from other funds. This is an increase of \$18.7 million compared to estimated net FY 2019.

**Other Funds Supplemental Appropriations for FY 2019:** Provides a net increase of \$251,000 in other fund appropriations for FY 2019. The changes include various adjustments to the Temporary Assistance for Needy Families (TANF) appropriations.

**Standing Appropriations FY 2020:** In addition to the appropriations in this Act, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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*Department of Public Health*

**Children's Behavioral Health Hotline:** Allocates a total of \$338,000, which includes a transfer of \$32,000 from the DHS, and directs the DPH, in collaboration with the DHS, to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

Page 6, Line 18

**Psychiatric Residencies:** Allocates \$400,000 to create and train four psychiatric residents per year to provide mental health services in underserved areas of the State.

Page 13, Line 28

**Psychiatric Training:** Allocates \$150,000 for psychiatric training for physician assistants and nurse

Page 13, Line 33

practitioners.

***Department on Aging***

**Pre-Medicaid Pilot Project:** Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project that aims to keep individuals in the community and out of long-term care facilities following a nursing facility stay.

Page 4, Line 4

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department on Aging:** Appropriates a total of \$11.2 million from the General Fund and 27.0 FTE positions. This is a net increase of \$149,000 and 9.0 FTE positions compared to estimated net FY 2019.

Page 2, Line 1

**Office of Long-Term Care Ombudsman:** Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 5.0 FTE positions compared to estimated net FY 2019.

Page 4, Line 15

**Department of Public Health:** Appropriates a total of \$55.5 million from the General Fund and 198.0 FTE positions. This is a net increase of \$620,000 and 2.5 FTE positions compared to estimated net FY 2019. The significant changes include:

Page 4, Line 28

- An increase of \$306,000 for the Addictive Disorders appropriation.
- A decrease of \$4,000 for the Healthy Children and Families appropriation.
- A decrease of \$305,000 for the Chronic Conditions appropriation.
- An increase of \$625,000 for the Community Capacity appropriation.
- A decrease of \$2,000 for the Public Protection appropriation.

**Department of Veterans Affairs:** Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is an increase of \$75,000 and 1.5 FTE positions compared to estimated net FY 2019.

Page 16, Line 28

**Department of Human Services:** Appropriates a total of \$1,858.0 million from the General Fund and 4,350.5 FTE positions. This is a net decrease of \$35.7 million and an increase of 237.9 FTE positions compared to estimated net FY 2019. Significant changes include:

Page 18, Line 10

- A decrease of \$1,000 for the Family Investment Program (FIP)/PROMISE JOBS appropriation.
- An increase of \$163,000 for the Child Support Recovery Unit appropriation.
- A decrease of \$60.8 million for the Medicaid appropriation. This comparison is after the \$150.3 million FY 2019 supplemental appropriation.

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- An increase of \$1.4 million for the Medical Contracts appropriation.
- A decrease of \$2.4 million for the State Supplementary Assistance appropriation.
- An increase of \$12.3 million for the State Children's Health Insurance Program appropriation.
- An increase of \$1.2 million for the State Training School at Eldora.
- An increase of \$4.1 million for the Child and Family Services appropriation.
- An increase of \$151,000 for the Adoption Subsidy appropriation.
- A combined increase of \$2.0 million for the two Mental Health Institute (MHI) appropriations.
- A combined decrease of \$1.3 million for the two State Resource Center appropriations.
- An increase of \$1.2 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$6.3 million for the Field Operations appropriation.

**Temporary Assistance for Needy Families (TANF) Federal Block Grant:** Appropriates \$130.5 million for various DHS programs. This is no change compared to estimated net FY 2019. Page 18, Line 12

**Health Care Trust Fund:** Appropriates \$208.5 million for the Medicaid Program. This is a decrease of \$1.3 million compared to estimated net FY 2019. Page 28, Line 9

**Medicaid Fraud Fund:** Appropriates \$75,000 for the Medicaid Program. This is a decrease of \$425,000 compared to estimated net FY 2019. Page 28, Line 18

**Pharmaceutical Settlement Account:** Appropriates \$234,000 for Medical Contracts. This is a decrease of \$1.2 million compared to estimated net FY 2019. Page 66, Line 17

**Quality Assurance Trust Fund:** Appropriates \$58.6 million for the Medicaid Program. This is an increase of \$21.9 million compared to estimated net FY 2019. Page 66, Line 28

**Hospital Health Care Access Trust Fund:** Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated net FY 2019. Page 67, Line 5

### CHANGES TO PRIOR APPROPRIATIONS

#### *Department of Human Services*

**Group Foster Care Reallocation:** Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services for Group Foster Care to expand the list of other permissible services to include family foster care, independent living, and family safety, risk, and permanency services. Page 79, Line 30



## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

**Shelter Care Allocation:** Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services for shelter care and child welfare emergency services by removing the financial limitation. Page 80, Line 9

**Other Funding for Child and Family Services:** Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source. Page 80, Line 19

**FY 2019 Non-Reversion:** Provides non-reversion language for the appropriations to the Family Investment Program, State Resource Centers, Field Operations, General Administration, and State Supplementary Assistance to be used for technology needs and transfers to DHS facilities. Page 116, Line 35

### STUDIES AND INTENT

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#### *Department of Human Rights*

**Transfer of Juvenile Justice Programs:** Requires the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to convene a work group to review and develop a plan to transfer graduated sanctions and court-ordered services funding, and oversight of group foster care placements, from DHS to the Office of the State Court Administrator or other appropriate State entity by July 1, 2021. A report is due to the Governor and the General Assembly by December 15, 2019. Page 67, Line 29

#### *Department of Human Services*

**Request for Proposal (RFP) Outcomes:** Requires the DHS to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) by December 15, 2019, regarding the outcomes of any program or activity awarded through the RFP process. Page 64, Line 14

**Contracted Services Prohibited Use of Funding:** Requires the DHS to prohibit General Fund appropriations or allocations awarded be used for lobbying activities. "Lobbyist" does not include Executive Branch liaisons. Page 64, Line 20

**Managed Care Contracts Notification:** Requires the DHS to notify the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of an MCO contract, and within 30 days of determining the incentive payment withhold amount. Page 71, Line 29

**Medicaid Claiming:** Requires the DHS and the IDA to continue to collaborate to develop a cost allocation plan requesting federal financial participation for the Aging and Disability Resource Center (ADRC) activities. Page 72, Line 9

**Uniform Medicaid Prior Authorization Process:** Requires the DHS to adopt rules requiring both managed care and fee-for-service systems to utilize a uniform process for prior authorization requests under Medicaid beginning October 1, 2019. Page 83, Line 9

**Medicaid Prior Authorization Portal:** Requires the DHS to review costs associated with expanding the Medicaid Management Information System to integrate a single statewide system to serve as a central portal for the submission of all prior authorization requests under Medicaid. The results of the study are to be submitted to the Governor and the General Assembly by March 31, 2020. Page 83, Line 19

**Medicaid for Lawfully Admitted Pregnant Women:** Adds language requesting a waiver from the Center for Medicare and Medicaid Services (CMS) to provide Medicaid coverage for pregnant women lawfully admitted for permanent residence in the United States without waiting the five-year waiting period. Page 97, Line 24

**Medicaid MCO Contracts – Liquidated Damages:** Requires the DHS to amend the Medicaid MCO contracts to include the assessment of liquidated damages for prior authorization and claims payment system issues that were reported by the MCO to the DHS as corrected but reoccurred within 60 days and assessment of liquidated damages for the failure of an MCO to complete provider credentialing or to accurately load provider rosters as required in the contract. Page 98, Line 20

**Community Adolescent Pregnancy Program:** Prohibits funds for the Program from being awarded to an entity that facilitate abortions. Page 103, Line 17

### *Department of Public Health*

**Review of Allocations and Grants:** Requires the DPH to work with stakeholders to develop a proposal for distributing funds in a manner more closely aligned with the DPH's stated priorities and goals. A report is due to the Governor and General Assembly by December 15, 2019. Page 15, Line 32

**RFP Outcomes:** Requires the DPH to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process. Page 16, Line 10

**Contracted Services Prohibited Use of Funding:** Requires the DPH to prohibit General Fund Page 16, Line 17

**HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

appropriations or allocations awarded to be used for lobbying activities. "Lobbyist" does not include Executive Branch liaisons.

**Enhanced Delivery of Services for Co-Occurring Conditions:** Requires the DPH and the DHS to develop recommendations for the enhanced delivery of co-occurring conditions services. The Departments are required to submit a report including findings, a five-year plan, and other recommendations to the Governor and General Assembly by December 15, 2019.

Page 71, Line 13

**Distribution of Title X Federal Funds:** Directs the DPH to distribute all grant funding received through Title X of the federal Public Health Services Act based on a prioritized schedule of applicants and specifies that funds cannot be distributed to an entity that facilitate abortions.

Page 99, Line 27

**Personal Responsibility Education Program:** Prohibits the DPH from contracting for this Program with an entity that facilitate abortions.

Page 101, Line 33

**SIGNIFICANT CODE CHANGES***Department of Human Rights*

**Exemption from Required Accommodations or Services:** Adds language to specify the Iowa Civil Rights Act of 1965 does not require any State or local government unit or tax-supported district to provide for sex reassignment surgery or any other cosmetic, reconstructive, or plastic surgery procedure related to transsexualism, hermaphroditism, gender identity disorder, or body dysmorphic disorder.

Page 98, Line 7

*Department of Human Services*

**Hospital Health Care Access Assessment:** Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2021.

Page 80, Line 34

**Polk County MHDS Funding:** Allows Polk County to transfer funds from any other fund of the County to the County Mental Health and Disability Services (MHDS) Fund in FY 2020. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2020, detailing the transfer of funds.

Page 81, Line 5

**Hospital Health Care Access Trust Fund:** Eliminates the Hospital Health Care Access Trust Fund Board.

Page 85, Line 13

**Council on Human Services:** Eliminates the Child Support Advisory Committee and the Child Welfare Advisory Committee of the Council on Human Services.

Page 91, Line 23

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 766

<b>Mental Health and Disability Services Commission:</b> Eliminates the Property Tax Relief Fund Risk Pool.	Page 92, Line 3
<b>Children’s Mental Health Waiver Implementation Committee:</b> Eliminates the Committee.	Page 92, Line 5
<b>Medical Assistance Advisory Council (MAAC):</b> Eliminates the Executive Committee of the MAAC Council and limits the voting membership of the Council to ten members.	Page 92, Line 7
<b>Nursing Facility Quality of Care Rate Add-On Program:</b> Creates a Nursing Facility Quality of Care Rate Add-On Program for Non-State Government-Owned Nursing Facilities to provide an add-on payment to nursing facilities for various activities. This Program is intended to be budget neutral to the State.	Page 105, Line 4
<b>Preparation for Adult Living Program:</b> Extends the eligibility for the Program to ages 21 and 22.	Page 114, Line 12
<i>Department of Public Health</i>	
<b>Executive Directors of Licensing Boards:</b> Modifies the appointment of the executive directors for the Board of Medicine, Board of Nursing, Dental Board, and Board of Pharmacy by establishing that the DPH Director will appoint and supervise these positions. Requires the four boards to advise the DPH Director on matters related to the executive directors.	Page 81, Line 19
<b>Iowa Collaborative Safety Net Provider Network:</b> Eliminates the network and makes conforming changes.	Page 85, Line 1
<b>Advisory Committee to the Center for Rural Health and Primary Care:</b> Eliminates the Advisory Committee and makes conforming changes.	Page 88, Line 13
<b>Governmental Public Health Advisory Council:</b> Eliminates the Council and makes conforming changes.	Page 88, Line 29
<b>Patient-Centered Health Advisory Council:</b> Eliminates the Council.	Page 88, Line 35
<b>Office of State Medical Examiner:</b> Combines the State Medical Examiner Advisory Council with the Interagency Coordinating Council.	Page 89, Line 2
<b>Trauma System Advisory Council:</b> Limits membership to seven members selected from a listing of organizations and provides transition provisions.	Page 90, Line 3

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

**Teleconference Meetings:** Requires the DPH to provide for teleconference options for any board, commission, committee, or council member to participate in official meetings.

Page 90, Line 21

**Payment of Compensation or Expenses:** Eliminates the payment of compensation or expenses for public members of the following:

Page 90, Line 29

- Plumbing and Mechanical Systems Board.
- Child Death Review Team.
- Health Facilities Council.
- Emergency Management Services Advisory Council.
- Early Childhood Iowa State Board.

**Health Data Collection and Use:** Removes the Iowa Hospital Association (IHA) as the specified intermediary operating the Inpatient Outpatient Data System and permits the DPH to select a contractor through an RFP to act as the DPH's intermediary. The Memorandum of Understanding (MOU) with the IHA is continued until the contractor selected through an RFP process assumes the duties.

Page 99, Line 1

#### **EFFECTIVE DATE**

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##### *Department of Human Rights*

Specifies the provision related to exemptions from required accommodations or services is effective upon enactment.

Page 98, Line 18

##### *Department of Human Services*

Specifies the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2019, takes effect upon enactment.

Page 66, Line 5

Specifies the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2018.

Page 73, Line 1

Specifies the provision amending FY 2019 appropriations is effective upon enactment and retroactive to July 1, 2018.

Page 80, Line 28

Specifies the provision relating to the repeal of the Hospital Health Care Access Provider Assessment is effective upon enactment.

Page 81, Line 3

Specifies the provisions relating to Medicaid prior authorization takes effect upon enactment. Page 83, Line 32

Specifies the provisions relating to the NSGO Nursing Facility Quality of Care Rate Add-on Program are effective upon enactment. Page 113, Line 32

Specifies the changes to nonreversion of FY 2019 appropriations are effective upon enactment and retroactive to July 1, 2017. Page 120, Line 29

***Department of Public Health***

Specifies the provision related to sexual education programs and family planning services is effective upon enactment. Page 105, Line 2

Specifies the delay of the repeal for Vaccine and Immunization Administration is effective upon enactment. Page 121, Line 4

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 27, 2019, and signed by the Governor on May 3, 2019.

**STAFF CONTACTS:**

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House File 766 provides for the following changes to the Code of Iowa.

Page #	Line #	Act Section	Action	Code Section
80	34	55	Amend	249M.5
81	22	58	Amend	135.11A.1
81	34	59	New	135.11B
82	22	60	Amend	147.80.3
82	29	61	Amend	152.2
83	5	62	Amend	153.33.2
85	2	66	Amend	135.24.7.e
85	10	67	Strike	135.159.1.h
85	12	68	Repeal	135.153
85	14	69	Amend	249M.4
88	15	70	Strike	135.107.5
88	17	71	Amend	262.78.3
88	30	72	Strike	135A.2.2
88	32	73	Strike	135A.9.1
88	34	74	Repeal	135A.4
89	1	75	Repeal	135.159
89	4	76	Amend	691.6B
90	2	77	Repeal	691.6C
90	4	78	Amend	147A.24.2
90	22	80	New	135.11B
90	31	81	Strike	105.3.6
90	33	82	Amend	135.43.2
91	14	83	Strike	135.62.2.e
91	16	84	Amend	147A.3
91	21	85	Strike	256I.3.3
91	27	86	Amend	217.3A.1
92	1	87	Strike	217.3A.3,4
92	3	88	Strike	426B.5.1
92	9	90	Amend	217.3.4
92	28	91	Amend	249A.4B
98	10	93	Add	216.7.3
99	3	96	Amend	135.166.1
105	7	103	Amend	249L.2.7,8
114	14	109	Amend	234.46.1.b

2 1 DIVISION I  
 2 2 DEPARTMENT ON AGING — FY 2019-2020  
 2 3 Section 1. DEPARTMENT ON AGING. There is appropriated from  
 2 4 the general fund of the state to the department on aging for  
 2 5 the fiscal year beginning July 1, 2019, and ending June 30,  
 2 6 2020, the following amount, or so much thereof as is necessary,  
 2 7 to be used for the purposes designated:

2 8 For aging programs for the department on aging and area  
 2 9 agencies on aging to provide citizens of Iowa who are 60 years  
 2 10 of age and older with case management for frail elders, Iowa's  
 2 11 aging and disabilities resource center, and other services  
 2 12 which may include but are not limited to adult day services,  
 2 13 respite care, chore services, information and assistance,  
 2 14 and material aid, for information and options counseling for  
 2 15 persons with disabilities who are 18 years of age or older,  
 2 16 and for salaries, support, administration, maintenance, and  
 2 17 miscellaneous purposes, and for not more than the following  
 2 18 full-time equivalent positions:  
 2 19 ..... \$ 11,191,441  
 2 20 ..... FTEs 27.00

General Fund appropriation to the Department on Aging (IDA) for FY 2020.

DETAIL: This is an increase of \$148,517 and 9.00 full-time equivalent (FTE) positions compared to estimated net FY 2019. The changes include the following:

- An increase of \$150,000 to expand the Pre-Medicaid Pilot Project.
- A decrease of \$1,483 due to a general reduction.
- An increase of 9.00 FTE positions to match the FY 2019 authorized amount.

2 21 1. Funds appropriated in this section may be used to  
 2 22 supplement federal funds under federal regulations. To  
 2 23 receive funds appropriated in this section, a local area  
 2 24 agency on aging shall match the funds with moneys from other  
 2 25 sources according to rules adopted by the department. Funds  
 2 26 appropriated in this section may be used for elderly services  
 2 27 not specifically enumerated in this section only if approved  
 2 28 by an area agency on aging for provision of the service within  
 2 29 the area.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

2 30 2. Of the funds appropriated in this section, \$279,000 is  
 2 31 transferred to the economic development authority for the Iowa  
 2 32 commission on volunteer services to be used for the retired and  
 2 33 senior volunteer program.

Requires a transfer of \$279,000 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is a decrease of \$946 compared to the estimated net FY 2019 allocation due to a general reduction. The RSVP engages adults age 55 years and older in meaningful volunteer opportunities.

2 34 3. a. The department on aging shall establish and enforce  
 2 35 procedures relating to expenditure of state and federal funds  
 3 1 by area agencies on aging that require compliance with both  
 3 2 state and federal laws, rules, and regulations, including but  
 3 3 not limited to all of the following:  
 3 4 (1) Requiring that expenditures are incurred only for goods

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.



3 5 or services received or performed prior to the end of the  
 3 6 fiscal period designated for use of the funds.  
 3 7 (2) Prohibiting prepayment for goods or services not  
 3 8 received or performed prior to the end of the fiscal period  
 3 9 designated for use of the funds.  
 3 10 (3) Prohibiting prepayment for goods or services not  
 3 11 defined specifically by good or service, time period, or  
 3 12 recipient.  
 3 13 (4) Prohibiting the establishment of accounts from which  
 3 14 future goods or services which are not defined specifically by  
 3 15 good or service, time period, or recipient, may be purchased.  
 3 16 b. The procedures shall provide that if any funds are  
 3 17 expended in a manner that is not in compliance with the  
 3 18 procedures and applicable federal and state laws, rules, and  
 3 19 regulations, and are subsequently subject to repayment, the  
 3 20 area agency on aging expending such funds in contravention of  
 3 21 such procedures, laws, rules and regulations, not the state,  
 3 22 shall be liable for such repayment.

3 23 4. Of the funds appropriated in this section, at least  
 3 24 \$600,000 shall be used to fund home and community-based  
 3 25 services through the area agencies on aging that enable older  
 3 26 individuals to avoid more costly utilization of residential or  
 3 27 institutional services and remain in their own homes.

3 28 5. Of the funds appropriated in this section, \$812,000 shall  
 3 29 be used for the purposes of chapter 231E and to administer  
 3 30 the prevention of elder abuse, neglect, and exploitation  
 3 31 program pursuant to section 231.56A, in accordance with the  
 3 32 requirements of the federal Older Americans Act of 1965, 42  
 3 33 U.S.C.§3001 et seq., as amended.

3 34 6. Of the funds appropriated in this section, \$1,000,000  
 3 35 shall be used to fund continuation of the aging and disability  
 4 1 resource center lifelong links to provide individuals and  
 4 2 caregivers with information and services to plan for and  
 4 3 maintain independence.

Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through AAAs.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is a decrease of \$537 compared to the estimated net FY 2019 allocation due to a general reduction.

The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

4 4 7. Of the funds appropriated in this section, \$250,000  
 4 5 shall be used by the department on aging, in collaboration with  
 4 6 the department of human services and affected stakeholders, to  
 4 7 expand the pilot initiative to provide long-term care options  
 4 8 counseling utilizing support planning protocols, to assist  
 4 9 non-Medicaid eligible consumers who indicate a preference  
 4 10 to return to the community and are deemed appropriate for  
 4 11 discharge, to return to their community following a nursing  
 4 12 facility stay. The department on aging shall submit a report  
 4 13 regarding the outcomes of the pilot initiative to the governor  
 4 14 and the general assembly by December 15, 2019.

Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project.

DETAIL: This an increase of \$150,000 compared to the estimated net FY 2019 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. The Department is required to submit a report with the outcomes of the Project to the Governor and General Assembly by December 15, 2019.

4 15 DIVISION II  
 4 16 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2019-2020

4 17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is  
 4 18 appropriated from the general fund of the state to the office  
 4 19 of long-term care ombudsman for the fiscal year beginning July  
 4 20 1, 2019, and ending June 30, 2020, the following amount, or  
 4 21 so much thereof as is necessary, to be used for the purposes  
 4 22 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2020.

DETAIL: This is no change in funding and an increase of 5.00 FTE positions compared to estimated net FY 2019. The increase in FTE positions is to match the FY 2019 authorized amount.

4 23 For salaries, support, administration, maintenance, and  
 4 24 miscellaneous purposes, and for not more than the following  
 4 25 full-time equivalent positions:  
 4 26 ..... \$ 1,149,821  
 4 27 ..... FTEs 16.00

4 28 DIVISION III  
 4 29 DEPARTMENT OF PUBLIC HEALTH — FY 2019-2020

4 30 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
 4 31 from the general fund of the state to the department of public  
 4 32 health for the fiscal year beginning July 1, 2019, and ending  
 4 33 June 30, 2020, the following amounts, or so much thereof as is  
 4 34 necessary, to be used for the purposes designated:

4 35 1. ADDICTIVE DISORDERS

General Fund appropriation to Addictive Disorders programs.

5 1 For reducing the prevalence of the use of tobacco, alcohol,  
 5 2 and other drugs, and treating individuals affected by addictive  
 5 3 behaviors, including gambling, and for not more than the  
 5 4 following full-time equivalent positions:  
 5 5 ..... \$ 25,110,000  
 5 6 ..... FTEs 12.00

DETAIL: This is an increase of \$305,656 and 1.00 FTE position compared to estimated net FY 2019. Changes include:

- An increase of \$306,000 and 1.00 FTE position to expand the Your Life Iowa treatment information service to include information on the Iowa Children's Behavioral Health System.
- A decrease of \$344 due to a general reduction.

5 7 a. (1) Of the funds appropriated in this subsection,  
 LSA: Fiscal Analysis

Allocates \$4,021,000 for tobacco use prevention and control initiatives,

5 8 \$4,021,000 shall be used for the tobacco use prevention  
 5 9 and control initiative, including efforts at the state and  
 5 10 local levels, as provided in chapter 142A. The commission  
 5 11 on tobacco use prevention and control established pursuant  
 5 12 to section 142A.3 shall advise the director of public health  
 5 13 in prioritizing funding needs and the allocation of moneys  
 5 14 appropriated for the programs and initiatives. Activities  
 5 15 of the programs and initiatives shall be in alignment with  
 5 16 the United States centers for disease control and prevention  
 5 17 best practices for comprehensive tobacco control programs that  
 5 18 include the goals of preventing youth initiation of tobacco  
 5 19 usage, reducing exposure to secondhand smoke, and promotion  
 5 20 of tobacco cessation. To maximize resources, the department  
 5 21 shall determine if third-party sources are available to  
 5 22 instead provide nicotine replacement products to an applicant  
 5 23 prior to provision of such products to an applicant under  
 5 24 the initiative. The department shall track and report to  
 5 25 the individuals specified in this Act, any reduction in  
 5 26 the provision of nicotine replacement products realized by  
 5 27 the initiative through implementation of the prerequisite  
 5 28 screening.

5 29 (2) (a) The department shall collaborate with the  
 5 30 alcoholic beverages division of the department of commerce for  
 5 31 enforcement of tobacco laws, regulations, and ordinances and to  
 5 32 engage in tobacco control activities approved by the division  
 5 33 of tobacco use prevention and control of the department of  
 5 34 public health as specified in the memorandum of understanding  
 5 35 entered into between the divisions.

6 1 (b) For the fiscal year beginning July 1, 2019, and ending  
 6 2 June 30, 2020, the terms of the memorandum of understanding,  
 6 3 entered into between the division of tobacco use prevention  
 6 4 and control of the department of public health and the  
 6 5 alcoholic beverages division of the department of commerce,  
 6 6 governing compliance checks conducted to ensure licensed retail  
 6 7 tobacco outlet conformity with tobacco laws, regulations, and  
 6 8 ordinances relating to persons under 18 years of age, shall  
 6 9 continue to restrict the number of such checks to one check per  
 6 10 retail outlet, and one additional check for any retail outlet  
 6 11 found to be in violation during the first check.

6 12 b. (1) Of the funds appropriated in this subsection,  
 6 13 \$21,089,000 shall be used for problem gambling and  
 6 14 substance-related disorder prevention, treatment, and recovery  
 6 15 services, including a 24-hour helpline, public information  
 6 16 resources, professional training, youth prevention, and program  
 6 17 evaluation.

including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of \$225 compared to the estimated net FY 2019 allocation due to a general reduction. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

Allocates \$21,089,000 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is an increase of \$305,881 compared to the estimated net FY 2019 allocation.

- An increase of \$306,000 for the Your Life Iowa information

- referral service.
- A decrease of \$119 due to a general reduction.

The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

6 18 (2) Of the amount allocated under this paragraph, \$306,000  
 6 19 shall be utilized by the department of public health, in  
 6 20 collaboration with the department of human services, to support  
 6 21 establishment and maintenance of a single statewide 24-hour  
 6 22 crisis hotline for the Iowa children's behavioral health system  
 6 23 that incorporates warmline services which may be provided  
 6 24 through expansion of existing capabilities maintained by the  
 6 25 department of public health as required pursuant to 2018 Iowa  
 6 26 Acts, chapter 1056, section 16.

Requires the DPH to use \$306,000 to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is a new allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Act also transfers \$32,000 from the Department of Human Services (DHS) General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2020.

6 27 c. The requirement of section 123.17, subsection 5, is met  
 6 28 by the appropriations and allocations made in this division of  
 6 29 this Act for purposes of substance-related disorder treatment  
 6 30 and addictive disorders for the fiscal year beginning July 1,  
 6 31 2019.

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Act.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

6 32 2. HEALTHY CHILDREN AND FAMILIES

6 33 For promoting the optimum health status for children and  
 6 34 adolescents from birth through 21 years of age, and families,  
 6 35 and for not more than the following full-time equivalent  
 7 1 positions:

7 2	.....	\$	5,817,057
7 3	.....	FTEs	14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is a decrease of \$3,568 and an increase of 1.00 FTE position compared to estimated net FY 2019. The decrease in funding is due to a general reduction, and the increased FTE position is for the First Five Program.

7 4 a. Of the funds appropriated in this subsection, not more  
 7 5 than \$734,000 shall be used for the healthy opportunities for  
 7 6 parents to experience success (HOPES)-healthy families Iowa  
 7 7 (HFI) program established pursuant to section 135.106. The  
 7 8 funding shall be distributed to renew the grants that were  
 7 9 provided to the grantees that operated the program during the

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is a decrease of \$841 compared to the estimated net FY 2019 allocation due to a general reduction. This Program provides

7 10 fiscal year ending June 30, 2018. However, the department  
 7 11 shall issue a request for proposals and distribute grants to  
 7 12 the grantees selected to operate the program no later than  
 7 13 January 1, 2020. The department shall not retain any portion  
 7 14 of the allocation under this paragraph for administrative  
 7 15 costs.

support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

Although the language continues the contract with the current contractor, the DPH is required to issue a request for proposals (RFP) for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DPH cannot retain any portion of the allocation under this paragraph for administrative costs.

7 16 b. In order to implement the legislative intent stated  
 7 17 in sections 135.106 and 256I.9, priority for home visitation  
 7 18 program funding shall be given to programs using evidence-based  
 7 19 or promising models for home visitation.

Specifies legislative intent for Iowa Code section [135.106](#) (HOPES-HFI) and Iowa Code section [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

7 20 c. Of the funds appropriated in this subsection, \$3,075,000  
 7 21 shall be used for continuation of the department's initiative  
 7 22 to provide for adequate developmental surveillance and  
 7 23 screening during a child's first five years. The funds shall  
 7 24 be used first to fully fund the current sites to ensure that  
 7 25 the sites are fully operational, with the remaining funds  
 7 26 to be used for expansion to additional sites. The full  
 7 27 implementation and expansion shall include enhancing the scope  
 7 28 of the initiative through collaboration with the child health  
 7 29 specialty clinics to promote healthy child development through  
 7 30 early identification and response to both biomedical and social  
 7 31 determinants of healthy development; by monitoring child  
 7 32 health metrics to inform practice, document long-term health  
 7 33 impacts and savings, and provide for continuous improvement  
 7 34 through training, education, and evaluation; and by providing  
 7 35 for practitioner consultation particularly for children with  
 8 1 behavioral conditions and needs. The department of public  
 8 2 health shall also collaborate with the Iowa Medicaid enterprise  
 8 3 and the child health specialty clinics to integrate the  
 8 4 activities of the first five initiative into the establishment  
 8 5 of patient-centered medical homes, community utilities,  
 8 6 accountable care organizations, and other integrated care  
 8 7 models developed to improve health quality and population  
 8 8 health while reducing health care costs. To the maximum extent  
 8 9 possible, funding allocated in this paragraph shall be utilized  
 8 10 as matching funds for medical assistance program reimbursement.

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is a decrease of \$101 compared to the estimated net FY 2019 allocation due to a general reduction. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

8 11 d. Of the funds appropriated in this subsection, \$64,000  
 8 12 shall be distributed to a statewide dental carrier to provide  
 8 13 funds to continue the donated dental services program patterned  
 8 14 after the projects developed by the dental lifeline network to  
 8 15 provide dental services to indigent individuals who are elderly

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is a decrease of \$640 compared to the estimated net FY 2019 allocation due to a general reduction.

<p>8 16 or with disabilities.</p>	
<p>8 17 e. Of the funds appropriated in this subsection, \$156,000 8 18 shall be used to provide audiological services and hearing aids 8 19 for children.</p>	<p>Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.</p> <p>DETAIL: This is a decrease of \$482 compared to the estimated net FY 2019 allocation due to a general reduction.</p>
<p>8 20 f. Of the funds appropriated in this subsection, \$23,000 is 8 21 transferred to the university of iowa college of dentistry for 8 22 provision of primary dental services to children. State funds 8 23 shall be matched on a dollar-for-dollar basis. The university 8 24 of iowa college of dentistry shall coordinate efforts with the 8 25 department of public health, oral and health delivery system 8 26 bureau, to provide dental care to underserved populations 8 27 throughout the state.</p>	<p>Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>8 28 g. Of the funds appropriated in this subsection, \$50,000 8 29 shall be used to address youth suicide prevention.</p>	<p>Allocates \$50,000 for a Youth Suicide Prevention Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.</p>
<p>8 30 h. Of the funds appropriated in this subsection, \$40,000 8 31 shall be used to support the Iowa effort to address the survey 8 32 of children who experience adverse childhood experiences known 8 33 as ACEs.</p>	<p>Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).</p> <p>DETAIL: This is a decrease of \$511 compared to the estimated net FY 2019 allocation due to a general reduction. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.</p>
<p>8 34 i. Of the funds appropriated in this subsection, up to 8 35 \$494,000 shall be used for childhood obesity prevention.</p>	<p>Allocates no more than \$494,000 to be used on childhood obesity prevention.</p> <p>DETAIL: This is a decrease of \$993 compared to the estimated net FY 2019 allocation due to a general reduction.</p>

9 1 3. CHRONIC CONDITIONS  
 9 2 For serving individuals identified as having chronic  
 9 3 conditions or special health care needs, and for not more than  
 9 4 the following full-time equivalent positions:  
 9 5 ..... \$ 4,223,519  
 9 6 ..... FTEs 9.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is a decrease of \$304,590 and no change in FTE positions compared to estimated net FY 2019. Changes include:

- A decrease of \$300,000 to the Office of Medical Cannabidiol.
- A decrease of \$4,590 due to a general reduction.

9 7 a. Of the funds appropriated in this subsection, \$153,000  
 9 8 shall be used for grants to individual patients who have an  
 9 9 inherited metabolic disorder to assist with the costs of  
 9 10 medically necessary foods and formula.

Allocates \$153,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is a decrease of \$755 compared to the estimated net FY 2019 allocation due to a general reduction. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

9 11 b. Of the funds appropriated in this subsection, \$1,055,000  
 9 12 shall be used for the brain injury services program pursuant  
 9 13 to section 135.22B, including \$861,000 for contracting with an  
 9 14 existing nationally affiliated and statewide organization whose  
 9 15 purpose is to educate, serve, and support lowans with brain  
 9 16 injury and their families, for resource facilitator services  
 9 17 in accordance with section 135.22B, subsection 9, and for  
 9 18 contracting to enhance brain injury training and recruitment  
 9 19 of service providers on a statewide basis. Of the amount  
 9 20 allocated in this paragraph, \$95,000 shall be used to fund  
 9 21 1.00 full-time equivalent position to serve as the state brain  
 9 22 injury services program manager.

Allocates \$1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is a decrease of \$291 compared to the estimated net FY 2019 allocation due to a general reduction. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

9 23 c. Of the funds appropriated in this subsection, \$144,000  
 9 24 shall be used for the public purpose of continuing to contract  
 9 25 with an existing nationally affiliated organization to provide  
 9 26 education, client-centered programs, and client and family  
 9 27 support for people living with epilepsy and their families.  
 9 28 The amount allocated in this paragraph in excess of \$50,000  
 9 29 shall be matched dollar-for-dollar by the organization  
 9 30 specified. Funds allocated under this paragraph shall be  
 9 31 distributed in their entirety for the purpose specified on July  
 9 32 1, 2019.

Allocates \$144,000 for epilepsy education and support. Funds allocated shall be distributed in their entirety by July 1, 2019. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is a decrease of \$97 compared to the estimated net FY 2019 allocation due to a general reduction. The dollar-for-dollar match for all funds is a change from FY 2019, which only required a dollar-for-dollar match for funds above \$100,000. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

9 33 d. Of the funds appropriated in this subsection, \$809,000

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

9 34 shall be used for child health specialty clinics.

DETAIL: This is a decrease of \$550 compared to the estimated net FY 2019 allocation due to a general reduction. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$552 compared to the estimated net FY 2019 allocation due to a general reduction. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

9 35 e. Of the funds appropriated in this subsection, \$384,000  
10 1 shall be used by the regional autism assistance program  
10 2 established pursuant to section 256.35, and administered by  
10 3 the child health specialty clinic located at the university of  
10 4 Iowa hospitals and clinics. The funds shall be used to enhance  
10 5 interagency collaboration and coordination of educational,  
10 6 medical, and other human services for persons with autism,  
10 7 their families, and providers of services, including delivering  
10 8 regionalized services of care coordination, family navigation,  
10 9 and integration of services through the statewide system of  
10 10 regional child health specialty clinics and fulfilling other  
10 11 requirements as specified in chapter 225D. The university of  
10 12 Iowa shall not receive funds allocated under this paragraph for  
10 13 indirect costs associated with the regional autism assistance  
10 14 program.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is a decrease of \$375 for the ICCC compared to the estimated net FY 2019 allocation due to a general reduction.

10 15 f. Of the funds appropriated in this subsection, \$577,000  
10 16 shall be used for the comprehensive cancer control program to  
10 17 reduce the burden of cancer in Iowa through prevention, early  
10 18 detection, effective treatment, and ensuring quality of life.  
10 19 Of the funds allocated in this paragraph "f", \$150,000 shall  
10 20 be used to support a melanoma research symposium, a melanoma  
10 21 biorepository and registry, basic and translational melanoma  
10 22 research, and clinical trials.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is a decrease of \$532 for cervical and colon cancer screening and \$720 for enhanced capacity of the Cervical Cancer Screening Program compared to the estimated net FY 2019 allocation due to a general reduction.

10 23 g. Of the funds appropriated in this subsection, \$97,000  
10 24 shall be used for cervical and colon cancer screening, and  
10 25 \$177,000 shall be used to enhance the capacity of the cervical  
10 26 cancer screening program to include provision of recommended  
10 27 prevention and early detection measures to a broader range of  
10 28 low-income women.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

10 29 h. Of the funds appropriated in this subsection, \$506,000  
10 30 shall be used for the center for congenital and inherited



10 31 disorders.

DETAIL: This is a decrease of \$355 compared to the estimated net FY 2019 allocation due to a general reduction. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

10 32 4. COMMUNITY CAPACITY

General Fund appropriation to Community Capacity programs.

10 33 For strengthening the health care delivery system at the  
10 34 local level, and for not more than the following full-time  
10 35 equivalent positions:

DETAIL: This is an increase of \$624,525 and no change in FTE positions compared to estimated net FY 2019. The changes include:

11 1	.....	\$	5,594,677
11 2	.....	FTEs	13.00

- A new allocation of \$400,000 for Rural Psychiatry Residencies.
- A new allocation of \$150,000 for psychiatric training.
- An increase of \$58,000 for the Prescription Drug Donation Repository Program.
- An increase of \$20,000 for specialty health care.
- A decrease of \$3,475 due to a general reduction.

11 3 a. Of the funds appropriated in this subsection, \$95,000  
11 4 is allocated for continuation of the child vision screening  
11 5 program implemented through the university of Iowa hospitals  
11 6 and clinics in collaboration with early childhood Iowa areas.  
11 7 The program shall submit a report to the department regarding  
11 8 the use of funds allocated under this paragraph "a". The  
11 9 report shall include the objectives and results for the  
11 10 program year including the target population and how the funds  
11 11 allocated assisted the program in meeting the objectives; the  
11 12 number, age, and location within the state of individuals  
11 13 served; the type of services provided to the individuals  
11 14 served; the distribution of funds based on service provided;  
11 15 and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the DPH to submit a report to the individuals identified in the Act regarding the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is a decrease of \$575 compared to the estimated net FY 2019 allocation due to a general reduction.

11 16 b. Of the funds appropriated in this subsection,  
11 17 \$48,000 shall be used for a grant to a statewide association  
11 18 of psychologists, that is affiliated with the American  
11 19 psychological association, to be used for continuation of a  
11 20 program to rotate intern psychologists in placements in urban  
11 21 and rural mental health professional shortage areas. For the  
11 22 purposes of this paragraph "b", "mental health professional  
11 23 shortage area" means a geographic area in this state that has  
11 24 been designated by the United States department of health and  
11 25 human services, health resources and services administration,  
11 26 bureau of health professionals, as having a shortage of mental  
11 27 health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a decrease of \$69 compared to the estimated net FY 2019 allocation due to a general reduction. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

11 28 c. Of the funds appropriated in this subsection, the

Allocates a total of \$1,184,000 to support increased access, health

11 29 following amounts are allocated to be used as follows  
 11 30 to support the goals of increased access, health system  
 11 31 integration, and engagement:  
 11 32 (1) Not less than \$600,000 is allocated to the Iowa  
 11 33 prescription drug corporation for continuation of the  
 11 34 pharmaceutical infrastructure for safety net providers as  
 11 35 described in 2007 Iowa Acts, chapter 218, section 108, and for  
 12 1 the prescription drug donation repository program created in  
 12 2 chapter 135M. Funds allocated under this subparagraph shall  
 12 3 be distributed in their entirety for the purpose specified on  
 12 4 July 1, 2019.  
 12 5 (2) Not less than \$334,000 is allocated to free clinics and  
 12 6 free clinics of Iowa for necessary infrastructure, statewide  
 12 7 coordination, provider recruitment, service delivery, and  
 12 8 provision of assistance to patients in securing a medical home  
 12 9 inclusive of oral health care. Funds allocated under this  
 12 10 subparagraph shall be distributed in their entirety for the  
 12 11 purpose specified on July 1, 2019.  
 12 12 (3) Not less than \$25,000 is allocated to the Iowa  
 12 13 association of rural health clinics for necessary  
 12 14 infrastructure and service delivery transformation. Funds  
 12 15 allocated under this subparagraph shall be distributed in their  
 12 16 entirety for the purpose specified on July 1, 2019.  
 12 17 (4) Not less than \$225,000 is allocated to the Polk county  
 12 18 medical society for continuation of the safety net provider  
 12 19 patient access to specialty health care initiative as described  
 12 20 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated  
 12 21 under this subparagraph shall be distributed in their entirety  
 12 22 for the purpose specified on July 1, 2019.

12 23 d. Of the funds appropriated in this subsection, \$191,000  
 12 24 is allocated for the purposes of health care and public health  
 12 25 workforce initiatives.

12 26 e. Of the funds appropriated in this subsection, \$96,000  
 12 27 shall be used for a matching dental education loan repayment  
 12 28 program to be allocated to a dental nonprofit health service  
 12 29 corporation to continue to develop the criteria and implement  
 12 30 the loan repayment program.

12 31 f. Of the funds appropriated in this subsection, \$100,000

system integration, and engagement. Of that amount, \$600,000 is allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.

DETAIL: This is a net increase of \$75,808 compared to the estimated net FY 2019 allocation due to the following:

- A general reduction of \$2,192.
- An increase of \$58,000 for the Prescription Drug Donation Repository Program.
- An increase of \$20,000 to Specialty Health Care.

In FY 2019, funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.

Allocates \$191,000 for health care and public health workforce issues.

DETAIL: This is a net increase of \$14,812 compared to the estimated net FY 2019 allocation due to combining a related \$15,000 allocation and a general reduction of \$188. Language is broadened beyond direct care workers.

Allocates \$96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is a decrease of \$138 compared to the estimated net FY 2019 allocation due to a general reduction. The FIND Project award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

Allocates \$100,000 to the Iowa Donor Registry.

12 32 shall be used for the purposes of the Iowa donor registry as  
12 33 specified in section 142C.18.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

12 34 g. Of the funds appropriated in this subsection, \$96,000  
12 35 shall be used for continuation of a grant to a nationally  
13 1 affiliated volunteer eye organization that has an established  
13 2 program for children and adults and that is solely dedicated to  
13 3 preserving sight and preventing blindness through education,  
13 4 nationally certified vision screening and training, and  
13 5 community and patient service programs. The contractor shall  
13 6 submit a report to the individuals identified in this Act for  
13 7 submission of reports regarding the use of funds allocated  
13 8 under this paragraph "g". The report shall include the  
13 9 objectives and results for the program year including the  
13 10 target population and how the funds allocated assisted the  
13 11 program in meeting the objectives; the number, age, grade level  
13 12 if appropriate, and location within the state of individuals  
13 13 served; the type of services provided to the individuals  
13 14 served; the distribution of funds based on services provided;  
13 15 and the continuing needs of the program.

Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires a report regarding the objectives and results of the Program.

DETAIL: This is a decrease of \$138 compared to the estimated net FY 2019 allocation due to a general reduction. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

13 16 h. Of the funds appropriated in this subsection, \$2,000,000  
13 17 shall be deposited in the medical residency training account  
13 18 created in section 135.175, subsection 5, paragraph "a", and  
13 19 is appropriated from the account to the department of public  
13 20 health to be used for the purposes of the medical residency  
13 21 training state matching grants program as specified in section  
13 22 135.176.

Allocates \$2,000,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

13 23 i. Of the funds appropriated in this subsection, \$250,000  
13 24 shall be used for the public purpose of providing funding to  
13 25 Des Moines university to continue a provider education project  
13 26 to provide primary care physicians with the training and skills  
13 27 necessary to recognize the signs of mental illness in patients.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2019 allocation. All students in the DMU Doctors of Osteopathic Medicine Program will go through the training in May 2019.

13 28 j. Of the funds appropriated in this subsection, \$400,000  
13 29 shall be used for rural psychiatric residencies to support the  
13 30 annual creation and training of four psychiatric residents who  
13 31 will provide mental health services in underserved areas of the  
13 32 state.

Allocates \$400,000 for rural psychiatric residencies to support the creation and training of four psychiatric residents to provide mental health services in underserved areas of the State.

DETAIL: This is a new allocation for FY 2020.

13 33 k. Of the funds appropriated in this subsection, \$150,000  
13 34 shall be used for psychiatric training to increase access to

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

13 35 mental health care services by expanding the mental health  
 14 1 workforce via training of additional physician assistants and  
 14 2 nurse practitioners.

DETAIL: This is a new allocation for FY 2020.

14 3 5. ESSENTIAL PUBLIC HEALTH SERVICES  
 14 4 To provide public health services that reduce risks and  
 14 5 invest in promoting and protecting good health over the  
 14 6 course of a lifetime with a priority given to older lowans and  
 14 7 vulnerable populations:  
 14 8 ..... \$ 7,662,464

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated net FY 2019. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.

14 9 6. INFECTIOUS DISEASES  
 14 10 For reducing the incidence and prevalence of communicable  
 14 11 diseases, and for not more than the following full-time  
 14 12 equivalent positions:  
 14 13 ..... \$ 1,796,426  
 14 14 ..... FTEs 4.00

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2019.

14 15 7. PUBLIC PROTECTION  
 14 16 For protecting the health and safety of the public through  
 14 17 establishing standards and enforcing regulations, and for not  
 14 18 more than the following full-time equivalent positions:  
 14 19 ..... \$ 4,093,383  
 14 20 ..... FTEs 142.00

General Fund appropriation to Public Protection programs.

DETAIL: This is a decrease of \$1,756 and an increase of 0.50 FTE position compared to estimated net FY 2019. The decreased funding is due to a general reduction and the FTE increase matches the authorized amount for FY 2019.

14 21 a. Of the funds appropriated in this subsection, not more  
 14 22 than \$304,000 shall be credited to the emergency medical  
 14 23 services fund created in section 135.25. Moneys in the  
 14 24 emergency medical services fund are appropriated to the  
 14 25 department to be used for the purposes of the fund.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is a decrease of \$700 compared to the estimated net FY 2019 allocation due to a general reduction. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

14 26 b. Of the funds appropriated in this subsection, up  
 14 27 to \$243,000 shall be used for sexual violence prevention  
 14 28 programming through a statewide organization representing  
 14 29 programs serving victims of sexual violence through the  
 14 30 department's sexual violence prevention program, and for  
 14 31 continuation of a training program for sexual assault

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is a decrease of \$260 compared to the estimated net FY 2019 allocation due to a general reduction.

14 32 response team (SART) members, including representatives of  
 14 33 law enforcement, victim advocates, prosecutors, and certified  
 14 34 medical personnel. However, the department shall issue  
 14 35 a request for proposals and execute a contract with the  
 15 1 contractor selected to provide the programming and training  
 15 2 as specified in this paragraph no later than January 1, 2020.  
 15 3 The amount allocated in this paragraph "b" shall not be used  
 15 4 to supplant funding administered for other sexual violence  
 15 5 prevention or victims assistance programs. The department  
 15 6 shall not retain any portion of the allocation under this  
 15 7 paragraph for administrative costs.

Although the language continues the contract with the current contractor, the DPH is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DPH cannot retain any portion of the allocation under this paragraph for administrative costs.

15 8 c. Of the funds appropriated in this subsection, up to  
 15 9 \$500,000 shall be used for the state poison control center.  
 15 10 Pursuant to the directive under 2014 Iowa Acts, chapter  
 15 11 1140, section 102, the federal matching funds available to  
 15 12 the state poison control center from the department of human  
 15 13 services under the federal Children's Health Insurance Program  
 15 14 Reauthorization Act allotment shall be subject to the federal  
 15 15 administrative cap rule of 10 percent applicable to funding  
 15 16 provided under Tit.XXI of the federal Social Security Act and  
 15 17 included within the department's calculations of the cap.

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

15 18 d. Of the funds appropriated in this subsection, up to  
 15 19 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is a decrease of \$796 compared to the estimated net FY 2019 allocation due to a general reduction.

15 20 8. RESOURCE MANAGEMENT

General Fund appropriation for Resource Management activities.

15 21 For establishing and sustaining the overall ability of the  
 15 22 department to deliver services to the public, and for not more  
 15 23 than the following full-time equivalent positions:

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2019.

15 24	.....	\$	971,215
15 25	.....	FTEs	4.00

15 26 9. MISCELLANEOUS PROVISIONS

15 27 a. The university of Iowa hospitals and clinics under  
 15 28 the control of the state board of regents shall not receive  
 15 29 indirect costs from the funds appropriated in this section.  
 15 30 The university of Iowa hospitals and clinics billings to the  
 15 31 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

15 32 b. The department of public health shall collaborate  
 15 33 with applicable stakeholders to review the allocations,  
 15 34 grants, and other distributions of funds appropriated under  
 15 35 this division of this Act and shall submit a report to the  
 16 1 individuals identified in this Act for submission of reports by

Requires the DPH to collaborate with stakeholders to review funds distributed in this Act to develop a proposal for distribution that:

- More clearly reflects the DPH's stated properties and goals.
- Provides increased flexibility in the distribution of funds to meet

16 2 December 15, 2019, regarding a proposal for the distribution  
 16 3 of funds that more clearly reflects the department's stated  
 16 4 priorities and goals, provides increased flexibility in the  
 16 5 distribution of funds to meet these priorities and goals, and  
 16 6 ensures stakeholder accountability and a discernable return on  
 16 7 investment.

- those priorities and goals.
- Ensures stakeholder accountability and discernible return on investment.

A report is due to the to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by December 15, 2019.

16 8 Sec. 4. CONTRACTED SERVICES — PROHIBITED USE OF GENERAL  
 16 9 FUND MONEYS FOR LOBBYING.

16 10 1. The department shall submit a report to the individuals  
 16 11 identified in this Act for submission of reports by January 1,  
 16 12 2020, regarding the outcomes of any program or activity for  
 16 13 which funding is appropriated or allocated from the general  
 16 14 fund of the state to the department under this division of  
 16 15 this Act, and for which a request for proposals process is  
 16 16 specifically required.

Requires the DHS to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process.

16 17 2. The department shall incorporate into the general  
 16 18 conditions applicable to all award documents involving funding  
 16 19 appropriated or allocated from the general fund of the state to  
 16 20 the department under this division of this Act, a prohibition  
 16 21 against the use of such funding for the compensation of a  
 16 22 lobbyist. For the purposes of this section, "lobbyist" means  
 16 23 the same as defined in section 68B.2; however, "lobbyist"  
 16 24 does not include a person employed by a state agency of the  
 16 25 executive branch of state government who represents the agency  
 16 26 relative to the passage, defeat, approval, or modification of  
 16 27 legislation that is being considered by the general assembly.

Requires the DPH to prohibit General Fund appropriations or allocations awarded to be used for lobbying activities. "Lobbyist" does not include Executive Branch liaisons.

16 28 DIVISION IV  
 16 29 DEPARTMENT OF VETERANS AFFAIRS — FY 2019-2020

16 30 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is  
 16 31 appropriated from the general fund of the state to the  
 16 32 department of veterans affairs for the fiscal year beginning  
 16 33 July 1, 2019, and ending June 30, 2020, the following amounts,  
 16 34 or so much thereof as is necessary, to be used for the purposes  
 16 35 designated:

17 1	1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION		
17 2	For salaries, support, maintenance, and miscellaneous		
17 3	purposes, and for not more than the following full-time		
17 4	equivalent positions:		
17 5	.....	\$	1,225,500
17 6	..... FTEs		15.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is an increase of \$75,000 and 1.50 FTE positions compared to estimated net FY 2019. The increase in funding is for general departmental operations. The increase in FTE positions matches the FY 2019 authorized amount.

<p>17 7 2. IOWA VETERANS HOME</p> <p>17 8 For salaries, support, maintenance, and miscellaneous</p> <p>17 9 purposes:</p> <p>17 10 ..... \$ 7,162,976</p> <p>17 11 a. The Iowa veterans home billings involving the department</p> <p>17 12 of human services shall be submitted to the department on at</p> <p>17 13 least a monthly basis.</p> <p>17 14 b. Within available resources and in conformance with</p> <p>17 15 associated state and federal program eligibility requirements,</p> <p>17 16 the Iowa veterans home may implement measures to provide</p> <p>17 17 financial assistance to or on behalf of veterans or their</p> <p>17 18 spouses who are participating in the community reentry program.</p> <p>17 19 c. The Iowa veterans home expenditure report shall be</p> <p>17 20 submitted monthly to the legislative services agency.</p> <p>17 21 d. The Iowa veterans home shall continue to include in the</p> <p>17 22 annual discharge report applicant information to provide for</p> <p>17 23 the collection of demographic information including but not</p> <p>17 24 limited to the number of individuals applying for admission and</p> <p>17 25 admitted or denied admittance and the basis for the admission</p> <p>17 26 or denial; the age, gender, and race of such individuals;</p> <p>17 27 and the level of care for which such individuals applied for</p> <p>17 28 admission including residential or nursing level of care.</p> <p>17 29 3. HOME OWNERSHIP ASSISTANCE PROGRAM</p> <p>17 30 For transfer to the Iowa finance authority for the</p> <p>17 31 continuation of the home ownership assistance program for</p> <p>17 32 persons who are or were eligible members of the armed forces of</p> <p>17 33 the United States, pursuant to section 16.54:</p> <p>17 34 ..... \$ 2,000,000</p> <p>17 35 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS</p> <p>18 1 FUND STANDING APPROPRIATIONS. Notwithstanding the standing</p> <p>18 2 appropriation in section 35A.16 for the fiscal year beginning</p> <p>18 3 July 1, 2019, and ending June 30, 2020, the amount appropriated</p> <p>18 4 from the general fund of the state pursuant to that section</p> <p>18 5 for the following designated purposes shall not exceed the</p> <p>18 6 following amount:</p> <p>18 7 For the county commissions of veteran affairs fund under</p> <p>18 8 section 35A.16:</p> <p>18 9 ..... \$ 990,000</p>	<p>General Fund appropriation to the Iowa Veterans Home (IVH).</p> <p>DETAIL: This is no change compared to estimated net FY 2019.</p> <p>Requires the IVH to submit monthly claims relating to Medicaid to the DHS.</p> <p>Permits the IVH to provide financial assistance within State and federal eligibility requirements to support participation in the Community Reentry Program.</p> <p>Requires the IVH to submit a monthly expenditure report to the LSA.</p> <p>Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.</p> <p>General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.</p> <p>DETAIL: This is no change compared to estimated net FY 2019. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.</p> <p>CODE: Requires the FY 2020 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.</p> <p>DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section <a href="#">35A.16</a> and is no change compared to estimated net FY 2019. Funding is used for the administration and maintenance of County Commission of Veteran Affairs Offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year.</p>
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18 10 DIVISION V  
 18 11 DEPARTMENT OF HUMAN SERVICES — FY 2019-2020

18 12 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 18 13 GRANT. There is appropriated from the fund created in section  
 18 14 8.41 to the department of human services for the fiscal year  
 18 15 beginning July 1, 2019, and ending June 30, 2020, from moneys  
 18 16 received under the federal temporary assistance for needy  
 18 17 families (TANF) block grant pursuant to the federal Personal  
 18 18 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 18 19 Pub.L.No.104-193, and successor legislation, the following  
 18 20 amounts, or so much thereof as is necessary, to be used for the  
 18 21 purposes designated:

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2019.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

18 22 1. To be credited to the family investment program account  
 18 23 and used for assistance under the family investment program  
 18 24 under chapter 239B:  
 18 25 ..... \$ 4,524,006

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the FIP Account.

DETAIL: This is an increase of \$498,898 compared to estimated net FY 2019. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

18 26 2. To be credited to the family investment program account  
 18 27 and used for the job opportunities and basic skills (JOBS)  
 18 28 program and implementing family investment agreements in  
 18 29 accordance with chapter 239B:  
 18 30 ..... \$ 5,412,060

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the PROMISE JOBS Program.

DETAIL: This is an increase of \$220,000 compared to estimated net FY 2019. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

18 31 3. To be used for the family development and  
 18 32 self-sufficiency grant program in accordance with section  
 18 33 216A.107:  
 18 34 ..... \$ 2,898,980

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Family Development and Self-Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated net FY 2019. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

18 35 Notwithstanding section 8.33, moneys appropriated in this  
 19 1 subsection that remain unencumbered or unobligated at the close  
 19 2 of the fiscal year shall not revert but shall remain available  
 19 3 for expenditure for the purposes designated until the close of

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2020 to remain available for expenditure in FY 2021.



19 4 the succeeding fiscal year. However, unless such moneys are  
 19 5 encumbered or obligated on or before September 30, 2020, the  
 19 6 moneys shall revert.

19 7 4. For field operations:  
 19 8 ..... \$ 31,296,232

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Field Operations.

DETAIL: This is a decrease of \$1,169,449 compared to estimated net FY 2019.

19 9 5. For general administration:  
 19 10 ..... \$ 3,744,000

Appropriates funds from the TANF FY 2020 Block Grant appropriation to General Administration.

DETAIL: This is no change compared to estimated net FY 2019.

19 11 6. For state child care assistance:  
 19 12 ..... \$ 47,166,826

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Child Care Assistance.

DETAIL: This is no change compared to estimated net FY 2019.

19 13 a. Of the funds appropriated in this subsection,  
 19 14 \$26,205,412 is transferred to the child care and development  
 19 15 block grant appropriation made by the Eighty-eighth General  
 19 16 Assembly, 2019 session, for the federal fiscal year beginning  
 19 17 October 1, 2019, and ending September 30, 2020. Of this  
 19 18 amount, \$200,000 shall be used for provision of educational  
 19 19 opportunities to registered child care home providers in order  
 19 20 to improve services and programs offered by this category  
 19 21 of providers and to increase the number of providers. The  
 19 22 department may contract with institutions of higher education  
 19 23 or child care resource and referral centers to provide  
 19 24 the educational opportunities. Allowable administrative  
 19 25 costs under the contracts shall not exceed 5 percent. The  
 19 26 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

19 27 b. Any funds appropriated in this subsection remaining  
 19 28 unallocated shall be used for state child care assistance  
 19 29 payments for families who are employed including but not  
 19 30 limited to individuals enrolled in the family investment  
 19 31 program.

Specifies that the unallocated funds totaling \$20,961,414 will be used for child care assistance for employed individuals enrolled in the FIP.

19 32 7. For child and family services:  
 19 33 ..... \$ 32,380,654

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated net FY 2019.

19 34 8. For child abuse prevention grants:  
 19 35 ..... \$ 125,000

Appropriates funds from the TANF FY 2020 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated net FY 2019.

20 1 9. For pregnancy prevention grants on the condition that  
 20 2 family planning services are funded:  
 20 3 ..... \$ 1,913,203

Appropriates funds from the TANF FY 2020 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is an increase of \$23,000 compared to estimated net FY 2019.

20 4 Pregnancy prevention grants shall be awarded to programs  
 20 5 in existence on or before July 1, 2019, if the programs have  
 20 6 demonstrated positive outcomes. Grants shall be awarded to  
 20 7 pregnancy prevention programs which are developed after July  
 20 8 1, 2019, if the programs are based on existing models that  
 20 9 have demonstrated positive outcomes. Grants shall comply with  
 20 10 the requirements provided in 1997 Iowa Acts, chapter 208,  
 20 11 section 14, subsections 1 and 2, including the requirement that  
 20 12 grant programs must emphasize sexual abstinence. Priority in  
 20 13 the awarding of grants shall be given to programs that serve  
 20 14 areas of the state which demonstrate the highest percentage of  
 20 15 unplanned pregnancies of females of childbearing age within the  
 20 16 geographic area to be served by the grant.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 17 10. For technology needs and other resources necessary  
 20 18 to meet federal welfare reform reporting, tracking, and case  
 20 19 management requirements:  
 20 20 ..... \$ 1,037,186

Appropriates funds from the TANF FY 2020 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is an increase of \$175,000 compared to estimated net FY 2019.

20 21 11. a. Notwithstanding any provision to the contrary,  
 20 22 including but not limited to requirements in section 8.41 or  
 20 23 provisions in 2018 Iowa Acts or 2019 Iowa Acts regarding the  
 20 24 receipt and appropriation of federal block grants, federal  
 20 25 funds from the temporary assistance for needy families block  
 20 26 grant received by the state and not otherwise appropriated  
 20 27 in this section and remaining available for the fiscal year  
 20 28 beginning July 1, 2019, are appropriated to the department of  
 20 29 human services to the extent as may be necessary to be used in  
 20 30 the following priority order:the family investment program,  
 20 31 for state child care assistance program payments for families  
 20 32 who are employed, and for the family investment program share  
 20 33 of system costs for eligibility determination and related

CODE: Permits the DHS to carry forward unused TANF funds.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the Child Care Assistance Program.

20 34 functions. The federal funds appropriated in this paragraph  
 20 35 "a" shall be expended only after all other funds appropriated  
 21 1 in subsection 1 for assistance under the family investment  
 21 2 program, in subsection 6 for state child care assistance, or  
 21 3 in subsection 10 for technology costs related to the family  
 21 4 investment program, as applicable, have been expended. For  
 21 5 the purposes of this subsection, the funds appropriated in  
 21 6 subsection 6, paragraph "a", for transfer to the child care  
 21 7 and development block grant appropriation are considered fully  
 21 8 expended when the full amount has been transferred.

21 9 b. The department shall, on a quarterly basis, advise the  
 21 10 legislative services agency and department of management of  
 21 11 the amount of funds appropriated in this subsection that was  
 21 12 expended in the prior quarter.

21 13 12. Of the amounts appropriated in this section,  
 21 14 \$12,962,008 for the fiscal year beginning July 1, 2019, is  
 21 15 transferred to the appropriation of the federal social services  
 21 16 block grant made to the department of human services for that  
 21 17 fiscal year.

21 18 13. For continuation of the program providing categorical  
 21 19 eligibility for the food assistance program as specified  
 21 20 for the program in the section of this division of this Act  
 21 21 relating to the family investment program account:  
 21 22 ..... \$ 14,236

21 23 14. The department may transfer funds allocated in this  
 21 24 section to the appropriations made in this division of this Act  
 21 25 for the same fiscal year for general administration and field  
 21 26 operations for resources necessary to implement and operate the  
 21 27 services referred to in this section and those funded in the  
 21 28 appropriation made in this division of this Act for the same  
 21 29 fiscal year for the family investment program from the general  
 21 30 fund of the state.

21 31 15. With the exception of moneys allocated under this  
 21 32 section for the family development and self-sufficiency grant  
 21 33 program, to the extent moneys allocated in this section are  
 21 34 deemed by the department not to be necessary to support the  
 21 35 purposes for which they are allocated, such moneys may be  
 22 1 used in the same fiscal year for any other purpose for which

Requires the DHS to submit quarterly reports to the LSA and the DOM regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is an increase of \$1,236 compared to estimated net FY 2019. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the Child Care Assistance Program to the list of programs to which the DHS can transfer available TANF funds.

22 2 funds are allocated in this section or in section 8 of this  
 22 3 division for the family investment program account. If there  
 22 4 are conflicting needs, priority shall first be given to the  
 22 5 family investment program account as specified under subsection  
 22 6 1 of this section and used for the purposes of assistance under  
 22 7 the family investment program in accordance with chapter 239B,  
 22 8 followed by state child care assistance program payments for  
 22 9 families who are employed, followed by other priorities as  
 22 10 specified by the department.

22 11 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

22 12 1. Moneys credited to the family investment program (FIP)  
 22 13 account for the fiscal year beginning July 1, 2019, and  
 22 14 ending June 30, 2020, shall be used to provide assistance in  
 22 15 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2020 to be used as specified in the Iowa Code.

22 16 2. The department may use a portion of the moneys credited  
 22 17 to the FIP account under this section as necessary for  
 22 18 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

22 19 3. The department may transfer funds allocated in  
 22 20 subsection 4, excluding the allocation under subsection 4,  
 22 21 paragraph "b", to the appropriations made in this division of  
 22 22 this Act for the same fiscal year for general administration  
 22 23 and field operations for resources necessary to implement  
 22 24 and operate the services referred to in this section and  
 22 25 those funded in the appropriations made in section 7 for the  
 22 26 temporary assistance for needy families block grant and in  
 22 27 section 9 for the family investment program from the general  
 22 28 fund of the state in this division of this Act for the same  
 22 29 fiscal year.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund Section. The transfer authority excludes the FaDSS subsection.

22 30 4. Moneys appropriated in this division of this Act and  
 22 31 credited to the FIP account for the fiscal year beginning July  
 22 32 1, 2019, and ending June 30, 2020, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

22 33 a. To be retained by the department of human services to  
 22 34 be used for coordinating with the department of human rights  
 22 35 to more effectively serve participants in FIP and other shared  
 23 1 clients and to meet federal reporting requirements under the  
 23 2 federal temporary assistance for needy families block grant:  
 23 3 ..... \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is an increase of \$15,000 compared to the estimated net FY 2019 allocation to restore funding to the FY 2018 level.

23 4 b. To the department of human rights for staffing,  
 23 5 administration, and implementation of the family development  
 23 6 and self-sufficiency grant program in accordance with section  
 23 7 216A.107:

Allocates \$6,192,834 of the FY 2020 General Fund appropriation for the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

<p>23 8 ..... \$ 6,192,834</p>	<p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>23 9 (1) Of the funds allocated for the family development                  23 10 and self-sufficiency grant program in this paragraph "b",                  23 11 not more than 5 percent of the funds shall be used for the                  23 12 administration of the grant program.</p>	<p>Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.</p>
<p>23 13 (2) The department of human rights may continue to implement                  23 14 the family development and self-sufficiency grant program                  23 15 statewide during fiscal year 2019-2020.</p>	<p>Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2020.</p>
<p>23 16 (3) The department of human rights may engage in activities                  23 17 to strengthen and improve family outcomes measures and                  23 18 data collection systems under the family development and                  23 19 self-sufficiency grant program.</p>	<p>Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.</p>
<p>23 20 c. For the diversion subaccount of the FIP account:                  23 21 ..... \$ 815,000                  23 22 A portion of the moneys allocated for the diversion                  23 23 subaccount may be used for field operations, salaries, data                  23 24 management system development, and implementation costs and                  23 25 support deemed necessary by the director of human services                  23 26 in order to administer the FIP diversion program. To the                  23 27 extent moneys allocated in this paragraph "c" are deemed by the                  23 28 department not to be necessary to support diversion activities,                  23 29 such moneys may be used for other efforts intended to increase                  23 30 engagement by family investment program participants in work,                  23 31 education, or training activities, or for the purposes of                  23 32 assistance under the family investment program in accordance                  23 33 with chapter 239B.</p>	<p>Allocates \$815,000 of FY 2020 TANF funds for the FIP Diversion subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.</p> <p>DETAIL: This is an increase of \$65,306 compared to the estimated net FY 2019 allocation to restore the allocation to the FY 2018 level.</p>
<p>23 34 d. For the food assistance employment and training program:                  23 35 ..... \$ 66,588</p>	<p>Allocates \$66,588 of FY 2020 FIP funds to the Food Assistance Employment and Training Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>24 1 (1) The department shall apply the federal supplemental                  24 2 nutrition assistance program (SNAP) employment and training                  24 3 state plan in order to maximize to the fullest extent permitted                  24 4 by federal law the use of the 50 percent federal reimbursement                  24 5 provisions for the claiming of allowable federal reimbursement                  24 6 funds from the United States department of agriculture                  24 7 pursuant to the federal SNAP employment and training program                  24 8 for providing education, employment, and training services                  24 9 for eligible food assistance program participants, including</p>	<p>Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.</p>

24 10 but not limited to related dependent care and transportation  
24 11 expenses.

24 12 (2) The department shall continue the categorical federal  
24 13 food assistance program eligibility at 160 percent of the  
24 14 federal poverty level and continue to eliminate the asset test  
24 15 from eligibility requirements, consistent with federal food  
24 16 assistance program requirements. The department shall include  
24 17 as many food assistance households as is allowed by federal  
24 18 law. The eligibility provisions shall conform to all federal  
24 19 requirements including requirements addressing individuals who  
24 20 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

24 21 e. For the JOBS program:  
24 22 ..... \$ 12,018,258

Permits the DHS to allocate \$12,018,258 of the FY 2020 General Fund appropriation for the FIP and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$121,563 compared to the estimated net FY 2019 allocation due to lower caseloads.

24 23 5. Of the child support collections assigned under FIP,  
24 24 an amount equal to the federal share of support collections  
24 25 shall be credited to the child support recovery appropriation  
24 26 made in this division of this Act. Of the remainder of the  
24 27 assigned child support collections received by the child  
24 28 support recovery unit, a portion shall be credited to the FIP  
24 29 account, a portion may be used to increase recoveries, and a  
24 30 portion may be used to sustain cash flow in the child support  
24 31 payments account. If as a consequence of the appropriations  
24 32 and allocations made in this section the resulting amounts  
24 33 are insufficient to sustain cash assistance payments and meet  
24 34 federal maintenance of effort requirements, the department  
24 35 shall seek supplemental funding. If child support collections  
25 1 assigned under FIP are greater than estimated or are otherwise  
25 2 determined not to be required for maintenance of effort, the  
25 3 state share of either amount may be transferred to or retained  
25 4 in the child support payments account.

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

25 5 6. The department may adopt emergency rules for the family  
25 6 investment, JOBS, food assistance, and medical assistance  
25 7 programs if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, the Food Stamp Program, and the Medicaid Program.

25 8 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
25 9 is appropriated from the general fund of the state to the  
25 10 department of human services for the fiscal year beginning July  
25 11 1, 2019, and ending June 30, 2020, the following amount, or  
25 12 so much thereof as is necessary, to be used for the purpose  
25 13 designated:

25 14 To be credited to the family investment program (FIP)  
 25 15 account and used for family investment program assistance under  
 25 16 chapter 239B:  
 25 17 ..... \$ 40,365,037

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS Program and FaDSS Program.

DETAIL: This is a net decrease of \$678 compared to estimated net FY 2019. The changes include:

- An increase of \$2,463,316 to support integration of SNAP and FIP eligibility in the Eligibility Integrated Application Solution (ELIAS) system.
- An increase of \$515,672 to replace child support collections revenue.
- A decrease of \$678 due to a general reduction.
- A decrease of \$2,978,988 due to declining caseloads in the FIP and PROMISE JOBS programs.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

25 18 1. Of the funds appropriated in this section, \$6,606,198 is  
 25 19 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$121,563 compared to the estimated net FY 2019 allocation, due to decreased referrals to the Program.

25 20 2. Of the funds appropriated in this section, \$3,313,854 is  
 25 21 allocated for the family development and self-sufficiency grant  
 25 22 program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

25 23 3. a. Notwithstanding section 8.39, for the fiscal  
 25 24 year beginning July 1, 2019, if necessary to meet federal  
 25 25 maintenance of effort requirements or to transfer federal  
 25 26 temporary assistance for needy families block grant funding  
 25 27 to be used for purposes of the federal social services block  
 25 28 grant or to meet cash flow needs resulting from delays in  
 25 29 receiving federal funding or to implement, in accordance with  
 25 30 this division of this Act, activities currently funded with  
 25 31 juvenile court services, county, or community moneys and state  
 25 32 moneys used in combination with such moneys; to comply with  
 25 33 federal requirements; or to maximize the use of federal funds;  
 25 34 the department of human services may transfer funds within or  
 25 35 between any of the appropriations made in this division of this  
 26 1 Act and appropriations in law for the federal social services

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

26 2 block grant to the department for the following purposes,  
 26 3 provided that the combined amount of state and federal  
 26 4 temporary assistance for needy families block grant funding  
 26 5 for each appropriation remains the same before and after the  
 26 6 transfer:  
 26 7 (1) For the family investment program.  
 26 8 (2) For state child care assistance.  
 26 9 (3) For child and family services.  
 26 10 (4) For field operations.  
 26 11 (5) For general administration.  
 26 12 b. This subsection shall not be construed to prohibit the  
 26 13 use of existing state transfer authority for other purposes.  
 26 14 The department shall report any transfers made pursuant to this  
 26 15 subsection to the legislative services agency.

26 16 4. Of the funds appropriated in this section, \$195,000 shall  
 26 17 be used for continuation of a grant to an Iowa-based nonprofit  
 26 18 organization with a history of providing tax preparation  
 26 19 assistance to low-income lowans in order to expand the usage  
 26 20 of the earned income tax credit. The purpose of the grant is  
 26 21 to supply this assistance to underserved areas of the state.  
 26 22 However, the department shall issue a request for proposals and  
 26 23 execute a contract with the contractor selected to administer  
 26 24 the program no later than January 1, 2020. The department  
 26 25 shall not retain any portion of the allocation under this  
 26 26 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is a decrease of \$678 compared to the estimated net FY 2019 allocation due to a general reduction.

Although the language continues the contract with the current contractor, the DHS is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

26 27 5. Of the funds appropriated in this section, \$70,000 shall  
 26 28 be used for the continuation of the parenting program, as  
 26 29 specified in 441 IAC ch.100, relating to parental obligations,  
 26 30 in which the child support recovery unit participates, to  
 26 31 support the efforts of a nonprofit organization committed  
 26 32 to strengthening the community through youth development,  
 26 33 healthy living, and social responsibility headquartered in  
 26 34 a county with a population over 350,000 according to the  
 26 35 latest certified federal census. The funds allocated in this  
 27 1 subsection shall be used by the recipient organization to  
 27 2 develop a larger community effort, through public and private  
 27 3 partnerships, to support a broad-based multi-county parenthood  
 27 4 initiative that promotes payment of child support obligations,  
 27 5 improved family relationships, and full-time employment.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The entity receiving funding for the Parenting Program in FY 2019 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

27 6 6. The department may transfer funds appropriated in this  
 27 7 section, excluding the allocation in subsection 2 for the  
 27 8 family development and self-sufficiency grant program, to the  
 27 9 appropriations made in this division of this Act for general  
 27 10 administration and field operations as necessary to administer

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund Section. The transfer authority excludes the FaDSS subsection.



27 11 this section, section 7 for the temporary assistance for needy  
27 12 families block grant, and section 8 for the family investment  
27 13 program account.

27 14 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated  
27 15 from the general fund of the state to the department of human  
27 16 services for the fiscal year beginning July 1, 2019, and ending  
27 17 June 30, 2020, the following amount, or so much thereof as is  
27 18 necessary, to be used for the purposes designated:

27 19 For child support recovery, including salaries, support,  
27 20 maintenance, and miscellaneous purposes, and for not more than  
27 21 the following full-time equivalent positions:  
27 22 ..... \$ 14,749,368  
27 23 ..... FTEs 459.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a net increase of \$162,733 and 42.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$163,062 due to increased costs of providing services.
- A decrease of \$329 due to a general reduction.
- An increase of 42.00 FTE positions to match the FY 2019 authorized amount.

27 24 1. The department shall expend up to \$24,000, including  
27 25 federal financial participation, for the fiscal year beginning  
27 26 July 1, 2019, for a child support public awareness campaign.  
27 27 The department and the office of the attorney general shall  
27 28 cooperate in continuation of the campaign. The public  
27 29 awareness campaign shall emphasize, through a variety of  
27 30 media activities, the importance of maximum involvement of  
27 31 both parents in the lives of their children as well as the  
27 32 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,000 during FY 2020 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is a decrease of \$329 compared to the estimated net FY 2019 limit due to a general reduction.

27 33 2. Federal access and visitation grant moneys shall be  
27 34 issued directly to private not-for-profit agencies that provide  
27 35 services designed to increase compliance with the child access  
28 1 provisions of court orders, including but not limited to  
28 2 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

28 3 3. The appropriation made to the department for child  
28 4 support recovery may be used throughout the fiscal year in the  
28 5 manner necessary for purposes of cash flow management, and for  
28 6 cash flow management purposes the department may temporarily  
28 7 draw more than the amount appropriated, provided the amount  
28 8 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

28 9 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —  
28 10 FY 2019-2020. Any funds remaining in the health care trust  
28 11 fund created in section 453A.35A for the fiscal year beginning

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2020.

28 12 July 1, 2019, and ending June 30, 2020, are appropriated to  
 28 13 the department of human services to supplement the medical  
 28 14 assistance program appropriations made in this division of this  
 28 15 Act, for medical assistance reimbursement and associated costs,  
 28 16 including program administration and costs associated with  
 28 17 program implementation.

DETAIL: It is estimated that there will be \$208,460,000 available for Medicaid in FY 2020. This is a decrease of \$1,270,000 compared to the FY 2019 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2019 and FY 2020 estimates were revised based on the March 15, 2019, Revenue Estimating Conference estimate.

28 18 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY  
 28 19 2019-2020. Any funds remaining in the Medicaid fraud fund  
 28 20 created in section 249A.50 for the fiscal year beginning  
 28 21 July 1, 2019, and ending June 30, 2020, are appropriated to  
 28 22 the department of human services to supplement the medical  
 28 23 assistance appropriations made in this division of this Act,  
 28 24 for medical assistance reimbursement and associated costs,  
 28 25 including program administration and costs associated with  
 28 26 program implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2020.

DETAIL: It is estimated that there will be \$75,000 available. This is a decrease of \$425,000 compared to the FY 2019 estimate due to decreased revenues. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

28 27 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the  
 28 28 general fund of the state to the department of human services  
 28 29 for the fiscal year beginning July 1, 2019, and ending June 30,  
 28 30 2020, the following amount, or so much thereof as is necessary,  
 28 31 to be used for the purpose designated:  
 28 32 For medical assistance program reimbursement and associated  
 28 33 costs as specifically provided in the reimbursement  
 28 34 methodologies in effect on June 30, 2019, except as otherwise  
 28 35 expressly authorized by law, consistent with options under  
 29 1 federal law and regulations, and contingent upon receipt of  
 29 2 approval from the office of the governor of reimbursement for  
 29 3 each abortion performed under the program:  
 29 4 ..... \$1,427,379,707

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net decrease of \$60,761,668 compared to estimated net FY 2019. The changes include:

- An increase of \$62,420,058 to fund the Program \$183,520 below the Governor's recommendation.
- An increase of \$23,401,942 to rebase nursing facility reimbursement rates.
- An increase of \$1,500,000 to increase reimbursement rates for critical access hospitals.
- An increase of \$1,200,000 to eliminate the waiting list for the Children's Mental Health HCBS waiver.
- An increase of \$1,000,000 for tiered rate reimbursement for supported community living.
- An increase of \$211,332 to increase reimbursement rates for Assertive Community Treatment (ACT).
- A decrease of \$195,000 to account for the Governor's veto of funds allocated for a partnership between the University of Iowa Hospitals and Clinics (UIHC) and a nonprofit entity to refurbish durable medical equipment (DME).
- A decrease of \$150,300,000 to adjust for the FY 2019 supplemental appropriation.

29 5 1. Iowans support reducing the number of abortions  
 29 6 performed in our state. Funds appropriated under this section  
 29 7 shall not be used for abortions, unless otherwise authorized  
 29 8 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

<p>29 9 2. The provisions of this section relating to abortions  29 10 shall also apply to the Iowa health and wellness plan created  29 11 pursuant to chapter 249N.</p>	<p>Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.</p>
<p>29 12 3. The department shall utilize not more than \$60,000 of  29 13 the funds appropriated in this section to continue the AIDS/HIV  29 14 health insurance premium payment program as established in 1992  29 15 Iowa Acts, Second Extraordinary Session, chapter 1001, section  29 16 409, subsection 6. Of the funds allocated in this subsection,  29 17 not more than \$5,000 may be expended for administrative  29 18 purposes.</p>	<p>Requires the DHS to use a maximum of \$60,000 of the funds appropriated for the Medicaid Program to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>29 19 4. Of the funds appropriated in this Act to the department  29 20 of public health for addictive disorders, \$950,000 for  29 21 the fiscal year beginning July 1, 2019, is transferred  29 22 to the department of human services for an integrated  29 23 substance-related disorder managed care system. The  29 24 departments of human services and public health shall  29 25 work together to maintain the level of mental health and  29 26 substance-related disorder treatment services provided by the  29 27 managed care contractors. Each department shall take the steps  29 28 necessary to continue the federal waivers as necessary to  29 29 maintain the level of services.</p>	<p>Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Managed Substance Abuse Treatment Program was first funded in FY 1996.</p>
<p>29 30 5. a. The department shall aggressively pursue options for  29 31 providing medical assistance or other assistance to individuals  29 32 with special needs who become ineligible to continue receiving  29 33 services under the early and periodic screening, diagnostic,  29 34 and treatment program under the medical assistance program  29 35 due to becoming 21 years of age who have been approved for  30 1 additional assistance through the department's exception to  30 2 policy provisions, but who have health care needs in excess  30 3 of the funding available through the exception to policy  30 4 provisions.</p> <p>30 5 b. Of the funds appropriated in this section, \$100,000  30 6 shall be used for participation in one or more pilot projects  30 7 operated by a private provider to allow the individual or  30 8 individuals to receive service in the community in accordance  30 9 with principles established in <i>Olmstead v.L.C.</i>, 527 U.S.581  30 10 (1999), for the purpose of providing medical assistance or  30 11 other assistance to individuals with special needs who become  30 12 ineligible to continue receiving services under the early and  30 13 periodic screening, diagnostic, and treatment program under  30 14 the medical assistance program due to becoming 21 years of  30 15 age who have been approved for additional assistance through  30 16 the department's exception to policy provisions, but who have</p>	<p>Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>

30 17 health care needs in excess of the funding available through  
30 18 the exception to the policy provisions.

30 19 6. Of the funds appropriated in this section, up to  
30 20 \$3,050,082 may be transferred to the field operations or  
30 21 general administration appropriations in this division of this  
30 22 Act for operational costs associated with Part D of the federal  
30 23 Medicare Prescription Drug Improvement and Modernization Act  
30 24 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

30 25 7. Of the funds appropriated in this section, up to \$442,100  
30 26 may be transferred to the appropriation in this division  
30 27 of this Act for medical contracts to be used for clinical  
30 28 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

30 29 8. A portion of the funds appropriated in this section  
30 30 may be transferred to the appropriations in this division of  
30 31 this Act for general administration, medical contracts, the  
30 32 children's health insurance program, or field operations to be  
30 33 used for the state match cost to comply with the payment error  
30 34 rate measurement (PERM) program for both the medical assistance  
30 35 and children's health insurance programs as developed by the  
31 1 centers for Medicare and Medicaid services of the United States  
31 2 department of health and human services to comply with the  
31 3 federal Improper Payments Information Act of 2002, Pub.L.  
31 4 No.107-300, and to support other reviews and quality control  
31 5 activities to improve the integrity of these programs.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP), and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

31 6 9. The department shall continue to implement the  
31 7 recommendations of the assuring better child health and  
31 8 development initiative II (ABCDII) clinical panel to the  
31 9 Iowa early and periodic screening, diagnostic, and treatment  
31 10 services healthy mental development collaborative board  
31 11 regarding changes to billing procedures, codes, and eligible  
31 12 service providers.

Requires the DHS to continue to implement the recommendations of the Assuring Better Child Health and Development Initiative II (ABCDII) Clinical Panel for changes to billing procedures, codes, and eligible service providers.

31 13 10. Of the funds appropriated in this section, a sufficient  
31 14 amount is allocated to supplement the incomes of residents of  
31 15 nursing facilities, intermediate care facilities for persons  
31 16 with mental illness, and intermediate care facilities for  
31 17 persons with an intellectual disability, with incomes of less  
31 18 than \$50 in the amount necessary for the residents to receive a

Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2019 allowance.

31 19 personal needs allowance of \$50 per month pursuant to section  
31 20 249A.30A.

31 21 11. a. Hospitals that meet the conditions specified  
31 22 in subparagraphs (1) and (2) shall either certify public  
31 23 expenditures or transfer to the medical assistance program  
31 24 an amount equal to provide the nonfederal share for a  
31 25 disproportionate share hospital payment in an amount up to the  
31 26 hospital-specific limit as approved in the Medicaid state plan.  
31 27 The hospitals that meet the conditions specified shall receive  
31 28 and retain 100 percent of the total disproportionate share  
31 29 hospital payment in an amount up to the hospital-specific limit  
31 30 as approved in the Medicaid state plan.

31 31 (1) The hospital qualifies for disproportionate share and  
31 32 graduate medical education payments.

31 33 (2) The hospital is an Iowa state-owned hospital with more  
31 34 than 500 beds and eight or more distinct residency specialty  
31 35 or subspecialty programs recognized by the American college of  
32 1 graduate medical education.

32 2 b. Distribution of the disproportionate share payments  
32 3 shall be made on a monthly basis. The total amount of  
32 4 disproportionate share payments including graduate medical  
32 5 education, enhanced disproportionate share, and Iowa  
32 6 state-owned teaching hospital payments shall not exceed the  
32 7 amount of the state's allotment under Pub.L.No.102-234.  
32 8 In addition, the total amount of all disproportionate  
32 9 share payments shall not exceed the hospital-specific  
32 10 disproportionate share limits under Pub.L.No.103-66.

32 11 12. One hundred percent of the nonfederal share of payments  
32 12 to area education agencies that are medical assistance  
32 13 providers for medical assistance-covered services provided to  
32 14 medical assistance-covered children, shall be made from the  
32 15 appropriation made in this section.

32 16 13. A portion of the funds appropriated in this section  
32 17 may be transferred to the appropriation in this division of  
32 18 this Act for medical contracts to be used for administrative  
32 19 activities associated with the money follows the person  
32 20 demonstration project.

32 21 14. Of the funds appropriated in this section, \$349,011  
32 22 shall be used for the administration of the health insurance  
32 23 premium payment program, including salaries, support,  
32 24 maintenance, and miscellaneous purposes.

32 25 15. a. The department may increase the amounts allocated  
LSA: Fiscal Analysis

Specifies that the UIHC is to either use Certified Public Expenditures or transfer the amount necessary within the disproportionate share hospital (DSH) limit to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment.

Allocates Medicaid funds to Area Education Agencies.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Specifies the DHS may increase the amounts allocated for salaries,

32 26 for salaries, support, maintenance, and miscellaneous purposes  
 32 27 associated with the medical assistance program, as necessary,  
 32 28 to sustain cost management efforts. The department shall  
 32 29 report any such increase to the legislative services agency and  
 32 30 the department of management.

support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the LSA and the DOM.

32 31 b. If the savings to the medical assistance program from  
 32 32 ongoing cost management efforts exceed the associated cost  
 32 33 for the fiscal year beginning July 1, 2019, the department  
 32 34 may transfer any savings generated for the fiscal year due  
 32 35 to medical assistance program cost management efforts to the  
 33 1 appropriation made in this division of this Act for medical  
 33 2 contracts or general administration to defray the costs  
 33 3 associated with implementing the efforts.

Specifies if savings to the Medicaid Program for cost management efforts exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.

33 4 16. For the fiscal year beginning July 1, 2019, and ending  
 33 5 June 30, 2020, the replacement generation tax revenues required  
 33 6 to be deposited in the property tax relief fund pursuant to  
 33 7 section 437A.8, subsection 4, paragraph "d", and section  
 33 8 437A.15, subsection 3, paragraph "f", shall instead be credited  
 33 9 to and supplement the appropriation made in this section and  
 33 10 used for the allocations made in this section.

Requires the replacement generation tax revenues be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.

DETAIL: It is estimated there will be approximately \$1,220,387 allocated to Medicaid. This is a decrease of \$188,281 compared to the estimated net FY 2019 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006.

33 11 17. a. Of the funds appropriated in this section, up  
 33 12 to \$50,000 may be transferred by the department to the  
 33 13 appropriation made in this division of this Act to the  
 33 14 department for the same fiscal year for general administration  
 33 15 to be used for associated administrative expenses and for not  
 33 16 more than 1.00 full-time equivalent position, in addition to  
 33 17 those authorized for the same fiscal year, to be assigned to  
 33 18 implementing the children's mental health home project.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

33 19 b. Of the funds appropriated in this section, up to \$400,000  
 33 20 may be transferred by the department to the appropriation made  
 33 21 to the department in this division of this Act for the same  
 33 22 fiscal year for Medicaid program-related general administration  
 33 23 planning and implementation activities. The funds may be used  
 33 24 for contracts or for personnel in addition to the amounts  
 33 25 appropriated for and the positions authorized for general  
 33 26 administration for the fiscal year.

Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement the MHDS Redesign and the Balancing Incentive Payment Program (BIPP).

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

33 27 c. Of the funds appropriated in this section, up to  
 33 28 \$3,000,000 may be transferred by the department to the

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with

<p>33 29 appropriations made in this division of this Act for the same  33 30 fiscal year for general administration or medical contracts  33 31 to be used to support the development and implementation of  33 32 standardized assessment tools for persons with mental illness,  33 33 an intellectual disability, a developmental disability, or a  33 34 brain injury.</p>	<p>mental illness, intellectual disabilities, developmental disabilities, or  brain injuries.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019  allocation.</p>
<p>33 35 18. Of the funds appropriated in this section, \$150,000  34 1 shall be used for lodging expenses associated with care  34 2 provided at the university of Iowa hospitals and clinics for  34 3 patients with cancer whose travel distance is 30 miles or more  34 4 and whose income is at or below 200 percent of the federal  34 5 poverty level as defined by the most recently revised poverty  34 6 income guidelines published by the United States department of  34 7 health and human services. The department of human services  34 8 shall establish the maximum number of overnight stays and the  34 9 maximum rate reimbursed for overnight lodging, which may be  34 10 based on the state employee rate established by the department  34 11 of administrative services. The funds allocated in this  34 12 subsection shall not be used as nonfederal share matching  34 13 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for  cancer patients with income below 200.00% of the federal poverty level  who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019  allocation.</p>
<p>34 14 19. Of the funds appropriated in this section, up to  34 15 \$3,383,880 shall be used for administration of the state family  34 16 planning services program pursuant to section 217.41B, and  34 17 of this amount, the department may use up to \$200,000 for  34 18 administrative expenses.</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services  Program. Permits up to \$200,000 to be used for administrative  expenses.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019  allocation.</p>
<p>34 19 20. Of the funds appropriated in this section, \$1,545,530  34 20 shall be used and may be transferred to other appropriations  34 21 in this division of this Act as necessary to administer the  34 22 provisions in the division of this Act relating to Medicaid  34 23 program administration.</p>	<p>Allocates \$1,545,530 for activities related to Medicaid Oversight.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019  allocation.</p>
<p>34 24 21. The department shall continue to implement and  34 25 administer the provisions of 2018 Iowa Acts, chapter 1056.  34 26 Of the funds appropriated in this section, up to \$39,069 may  34 27 be transferred to the department of inspections and appeals  34 28 for inspection costs related to such implementation and  34 29 administration.</p>	<p>Requires the DHS to continue to implement and administer the  requirements of <a href="#">HF 2456</a> (Mental Health Complex Needs Workgroup  Report Act) and transfer up to \$39,069 for costs related to inspections  for subacute facilities.</p>
<p>34 30 22. Of the funds appropriated in this section, up to  34 31 \$1,200,000 shall be used to implement reductions in the waiting  34 32 list for the children's mental health home and community-based  34 33 services waiver.</p>	<p>Allocates \$1,200,000 to eliminate the Children's Mental HCBS waiver  waiting list.</p> <p>DETAIL: This is a new allocation for FY 2020. There were 1,051  children on the waiting list as of March 1, 2019.</p>

34 34 23. Of the funds appropriated in this section, \$1,500,000  
 34 35 shall be used to provide reimbursement to critical access  
 35 1 hospitals for inpatient and outpatient services based on  
 35 2 a critical access hospital adjustment factor methodology  
 35 3 developed by the department as provided in this division of  
 35 4 this Act.

Allocates \$1,500,000 to increase reimbursement rates for critical access hospital inpatient and outpatient services.

DETAIL: This is a new allocation for FY 2020.

35 5 24. The department of human services shall utilize  
 35 6 \$1,000,000 of the funds appropriated under this section to  
 35 7 increase the current supported community living provider  
 35 8 daily rates for all tiers under the tiered rate reimbursement  
 35 9 methodology effective with dates of service beginning July  
 35 10 1, 2019. The funding amount shall be divided equally among  
 35 11 all tiers and applied within each tier in accordance with the  
 35 12 recommendations of the actuary. However, no resulting rates  
 35 13 shall be lower than the rates in effect on June 30, 2019.

Requires \$1,000,000 to be used to increase the current supported community living reimbursement rates for all tiers. The funding is to be distributed equally and no tier may be reimbursed less than the current rate.

DETAIL: This is a new allocation for FY 2020.

35 14 Sec. 14. MEDICAL CONTRACTS. There is appropriated from the  
 35 15 general fund of the state to the department of human services  
 35 16 for the fiscal year beginning July 1, 2019, and ending June 30,  
 35 17 2020, the following amount, or so much thereof as is necessary,  
 35 18 to be used for the purpose designated:  
 35 19 For medical contracts:  
 35 20 ..... \$ 17,992,530

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$1,389,332 compared to estimated net FY 2019. The changes include:

- An increase of \$1,212,073 due to a decrease in funding available from the Pharmaceutical Settlement Account.
- An increase of \$177,259 for reprocurement costs for the Medicaid Management Information System (MMIS).

35 21 1. The department of inspections and appeals shall  
 35 22 provide all state matching funds for survey and certification  
 35 23 activities performed by the department of inspections  
 35 24 and appeals. The department of human services is solely  
 35 25 responsible for distributing the federal matching funds for  
 35 26 such activities.

Requires the DIA to provide the State matching funds for survey and certification activities.

35 27 2. Of the funds appropriated in this section, \$50,000 shall  
 35 28 be used for continuation of home and community-based services  
 35 29 waiver quality assurance programs, including the review and  
 35 30 streamlining of processes and policies related to oversight and  
 35 31 quality management to meet state and federal requirements.

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

35 32 3. Of the amount appropriated in this section, up to  
 35 33 \$200,000 may be transferred to the appropriation for general  
 35 34 administration in this division of this Act to be used for  
 35 35 additional full-time equivalent positions in the development  
 36 1 of key health initiatives such as development and oversight

Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated net FY 2019



36 2 of managed care programs and development of health strategies  
 36 3 targeted toward improved quality and reduced costs in the  
 36 4 Medicaid program.

allocation.

36 5 4. Of the funds appropriated in this section, \$1,000,000  
 36 6 shall be used for planning and development, in cooperation with  
 36 7 the department of public health, of a phased-in program to  
 36 8 provide a dental home for children.

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.

36 9 5. a. Of the funds appropriated in this section, \$573,000  
 36 10 shall be credited to the autism support program fund created  
 36 11 in section 225D.2 to be used for the autism support program  
 36 12 created in chapter 225D, with the exception of the following  
 36 13 amount of this allocation which shall be used as follows:

Allocates \$573,000 to the Autism Support Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance.

36 14 b. Of the funds allocated in this subsection, \$25,000 shall  
 36 15 be used for the public purpose of continuation of a grant to a  
 36 16 nonprofit provider of child welfare services that has been in  
 36 17 existence for more than 115 years, is located in a county with  
 36 18 a population between 200,000 and 220,000 according to the most  
 36 19 recent federal decennial census, is licensed as a psychiatric  
 36 20 medical institution for children, and provides school-based  
 36 21 programming, to be used for support services for children with  
 36 22 autism spectrum disorder and their families.

Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

36 23 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

36 24 1. There is appropriated from the general fund of the  
 36 25 state to the department of human services for the fiscal year  
 36 26 beginning July 1, 2019, and ending June 30, 2020, the following  
 36 27 amount, or so much thereof as is necessary, to be used for the  
 36 28 purpose designated:

DETAIL: This is a decrease of \$2,437,964 compared to estimated net FY 2019 due to declining caseloads.

36 29 For the state supplementary assistance program:  
 36 30 ..... \$ 7,812,909

36 31 2. The department shall increase the personal needs  
 36 32 allowance for residents of residential care facilities by the  
 36 33 same percentage and at the same time as federal supplemental  
 36 34 security income and federal social security benefits are  
 36 35 increased due to a recognized increase in the cost of living.  
 37 1 The department may adopt emergency rules to implement this  
 37 2 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

37 3 3. If during the fiscal year beginning July 1, 2019,  
 37 4 the department projects that state supplementary assistance

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to

37 5 expenditures for a calendar year will not meet the federal  
 37 6 pass-through requirement specified in Tit.XVI of the federal  
 37 7 Social Security Act, section 1618, as codified in 42 U.S.C.  
 37 8 §1382g, the department may take actions including but not  
 37 9 limited to increasing the personal needs allowance for  
 37 10 residential care facility residents and making programmatic  
 37 11 adjustments or upward adjustments of the residential care  
 37 12 facility or in-home health-related care reimbursement rates  
 37 13 prescribed in this division of this Act to ensure that federal  
 37 14 requirements are met. In addition, the department may make  
 37 15 other programmatic and rate adjustments necessary to remain  
 37 16 within the amount appropriated in this section while ensuring  
 37 17 compliance with federal requirements. The department may adopt  
 37 18 emergency rules to implement the provisions of this subsection.

adopt emergency rules for implementation.

37 19 4. Notwithstanding section 8.33, moneys appropriated in  
 37 20 this section that remain unencumbered or unobligated at the  
 37 21 close of the fiscal year shall not revert but shall remain  
 37 22 available for expenditure for the purposes designated until the  
 37 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2020 to remain available for FY 2021.

37 24 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

37 25 1. There is appropriated from the general fund of the  
 37 26 state to the department of human services for the fiscal year  
 37 27 beginning July 1, 2019, and ending June 30, 2020, the following  
 37 28 amount, or so much thereof as is necessary, to be used for the  
 37 29 purpose designated:

DETAIL: This is a net increase of \$12,297,055 compared to estimated net FY 2019. The changes include:

37 30 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 37 31 program pursuant to chapter 514I, including supplemental dental  
 37 32 services, for receipt of federal financial participation under  
 37 33 Tit.XXI of the federal Social Security Act, which creates the  
 37 34 children's health insurance program:  
 37 35 ..... \$ 19,361,112

- An increase of \$11,431,782 due to adjustments to the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$528,778 to replace carryforward available from FY 2018 to FY 2019.
- An increase of \$306,685 to reflect the current Program forecasted need.
- An increase of \$171,540 for 2.50% growth in enrollment.
- An increase of \$8,620 due to increased administrative costs.
- A decrease of \$150,350 due to the elimination of the health insurer fee implemented as part of the Affordable Care Act.

38 1 2. Of the funds appropriated in this section, \$79,486 is  
 38 2 allocated for continuation of the contract for outreach with  
 38 3 the department of public health.

Allocates \$79,486 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$36,686 compared to the estimated net FY 2019 allocation due to an adjustment to the FMAP rate.

38 4 3. A portion of the funds appropriated in this section may  
 38 5 be transferred to the appropriations made in this division of

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for

38 6 this Act for field operations or medical contracts to be used  
 38 7 for the integration of hawk-i program eligibility, payment, and  
 38 8 administrative functions under the purview of the department  
 38 9 of human services, including for the Medicaid management  
 38 10 information system upgrade.

administrative purposes.

38 11 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated  
 38 12 from the general fund of the state to the department of human  
 38 13 services for the fiscal year beginning July 1, 2019, and ending  
 38 14 June 30, 2020, the following amount, or so much thereof as is  
 38 15 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Child Care Assistance (CCA).

38 16 For child care programs:  
 38 17 ..... \$ 40,816,931

DETAIL: This is no net change compared to estimated net FY 2019. The changes include:

- An increase of \$3,000,000 to annualize the increased provider rates in 2018 Iowa Acts, chapter [1165](#) (FY 2019 Health and Human Services Appropriations Act).
- An increase of \$4,045,763 to reflect the December 2018 CCA Program forecasted need.
- A decrease of \$8,054,835 to use additional Child Care Development Fund dollars.
- An increase of \$1,009,072 to meet the federal Child Care Development Block Grant quality set-aside requirements.

38 18 1. Of the funds appropriated in this section, \$34,966,931  
 38 19 shall be used for state child care assistance in accordance  
 38 20 with section 237A.13.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

38 21 2. Nothing in this section shall be construed or is  
 38 22 intended as or shall imply a grant of entitlement for services  
 38 23 to persons who are eligible for assistance due to an income  
 38 24 level consistent with the waiting list requirements of section  
 38 25 237A.13. Any state obligation to provide services pursuant to  
 38 26 this section is limited to the extent of the funds appropriated  
 38 27 in this section.

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

38 28 3. A list of the registered and licensed child care  
 38 29 facilities operating in the area served by a child care  
 38 30 resource and referral service shall be made available to the  
 38 31 families receiving state child care assistance in that area.

Requires a list of the registered and licensed child care facilities be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

38 32 4. Of the funds appropriated in this section, \$5,850,000  
 38 33 shall be credited to the early childhood programs grants  
 38 34 account in the early childhood Iowa fund created in section  
 38 35 256I.11. The moneys shall be distributed for funding of  
 39 1 community-based early childhood programs targeted to children  
 39 2 from birth through five years of age developed by early  
 39 3 childhood Iowa areas in accordance with approved community

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

39 4 plans as provided in section 256I.8.

39 5 5. The department may use any of the funds appropriated  
 39 6 in this section as a match to obtain federal funds for use in  
 39 7 expanding child care assistance and related programs. For  
 39 8 the purpose of expenditures of state and federal child care  
 39 9 funding, funds shall be considered obligated at the time  
 39 10 expenditures are projected or are allocated to the department's  
 39 11 service areas. Projections shall be based on current and  
 39 12 projected caseload growth, current and projected provider  
 39 13 rates, staffing requirements for eligibility determination  
 39 14 and management of program requirements including data systems  
 39 15 management, staffing requirements for administration of the  
 39 16 program, contractual and grant obligations and any transfers  
 39 17 to other state agencies, and obligations for decategorization  
 39 18 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

39 19 6. A portion of the state match for the federal child care  
 39 20 and development block grant shall be provided as necessary to  
 39 21 meet federal matching funds requirements through the state  
 39 22 general fund appropriation made for child development grants  
 39 23 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

39 24 7. If a uniform reduction ordered by the governor under  
 39 25 section 8.31 or other operation of law, transfer, or federal  
 39 26 funding reduction reduces the appropriation made in this  
 39 27 section for the fiscal year, the percentage reduction in the  
 39 28 amount paid out to or on behalf of the families participating  
 39 29 in the state child care assistance program shall be equal to or  
 39 30 less than the percentage reduction made for any other purpose  
 39 31 payable from the appropriation made in this section and the  
 39 32 federal funding relating to it. The percentage reduction to  
 39 33 the other allocations made in this section shall be the same as  
 39 34 the uniform reduction ordered by the governor or the percentage  
 39 35 change of the federal funding reduction, as applicable. If  
 40 1 there is an unanticipated increase in federal funding provided  
 40 2 for state child care services, the entire amount of the  
 40 3 increase, except as necessary to meet federal requirements  
 40 4 including quality set asides, shall be used for state child  
 40 5 care assistance payments. If the appropriations made for  
 40 6 purposes of the state child care assistance program for the  
 40 7 fiscal year are determined to be insufficient, it is the intent  
 40 8 of the general assembly to appropriate sufficient funding for  
 40 9 the fiscal year in order to avoid establishment of waiting list  
 40 10 requirements.

Requires the following related to program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2020 to avoid the establishment of a waiting list.

40 11 8. Notwithstanding section 8.33, moneys advanced for  
 40 12 purposes of the programs developed by early childhood Iowa

Permits nonreversion of FY 2020 funds to carry forward for expenditure in FY 2021 for the programs developed by Early Childhood Iowa areas

40 13 areas, advanced for purposes of wraparound child care, or  
 40 14 received from the federal appropriations made for the purposes  
 40 15 of this section that remain unencumbered or unobligated at the  
 40 16 close of the fiscal year shall not revert to any fund but shall  
 40 17 remain available for expenditure for the purposes designated  
 40 18 until the close of the succeeding fiscal year.

or for wraparound child care, or received from federal appropriations for child care assistance.

40 19 Sec. 18. JUVENILE INSTITUTION. There is appropriated  
 40 20 from the general fund of the state to the department of human  
 40 21 services for the fiscal year beginning July 1, 2019, and ending  
 40 22 June 30, 2020, the following amounts, or so much thereof as is  
 40 23 necessary, to be used for the purposes designated:

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is a net increase of \$1,158,314 and 17.70 FTE positions compared to estimated net FY 2019. The changes include:

40 24 1. a. For operation of the state training school at Eldora  
 40 25 and for salaries, support, maintenance, and miscellaneous  
 40 26 purposes, and for not more than the following full-time  
 40 27 equivalent positions:  
 40 28 ..... \$ 13,920,757  
 40 29 ..... FTEs 207.00

- An increase of \$900,027 to replace one-time funding used in FY 2019.
- An increase of \$91,222 and 1.00 FTE position to add a Clinical Supervisor.
- An increase of \$72,550 and 1.00 FTE position to add a Registered Nurse.
- An increase of \$52,354 and 1.00 FTE position to add a Youth Services Technician.
- An increase of \$42,311 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of 14.7 FTE positions.
- A decrease of \$150 due to a general reduction.

40 30 b. Of the funds appropriated in this subsection, \$91,000  
 40 31 shall be used for distribution to licensed classroom teachers  
 40 32 at this and other institutions under the control of the  
 40 33 department of human services based upon the average student  
 40 34 yearly enrollment at each institution as determined by the  
 40 35 department.

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This a decrease of \$150 compared to the estimated net FY 2019 allocation due to a general reduction.

41 1 c. The additional full-time equivalent positions authorized  
 41 2 in paragraph "a" shall include 1.00 youth services technician,  
 41 3 1.00 clinical supervisor, and 1.00 registered nurse, or  
 41 4 comparable additional, full-time equivalent positions.

Requires the DHS to include a youth services technician, clinical supervisor, and a registered nurse as part of the FTE positions appropriated in this Section.

41 5 2. A portion of the moneys appropriated in this section  
 41 6 shall be used by the state training school at Eldora for  
 41 7 grants for adolescent pregnancy prevention activities at the  
 41 8 institution in the fiscal year beginning July 1, 2019.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2019.

41 9 3. Of the funds appropriated in this subsection, \$212,000  
 41 10 shall be used by the state training school at Eldora for a  
 41 11 substance use disorder treatment program at the institution for  
 41 12 the fiscal year beginning July 1, 2019.

Allocates \$212,000 to be used for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

41 13 4. Notwithstanding section 8.33, moneys appropriated in  
 41 14 this section that remain unencumbered or unobligated at the  
 41 15 close of the fiscal year shall not revert but shall remain  
 41 16 available for expenditure for the purposes designated until the  
 41 17 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2020 to remain available for FY 2021.

41 18 Sec. 19. CHILD AND FAMILY SERVICES.  
 41 19 1. There is appropriated from the general fund of the  
 41 20 state to the department of human services for the fiscal year  
 41 21 beginning July 1, 2019, and ending June 30, 2020, the following  
 41 22 amount, or so much thereof as is necessary, to be used for the  
 41 23 purpose designated:  
 41 24 For child and family services:  
 41 25 ..... \$ 89,071,761

General Fund appropriation for Child and Family Services.

DETAIL: This is a net increase of \$4,131,987 compared to estimated net FY 2019. The changes include:

- An increase of \$4,292,221 for core services and program growth.
- A decrease of \$6,424 due to a general reduction.
- A decrease of \$153,810 due to the FMAP rate adjustment.

41 26 2. The department may transfer funds appropriated in this  
 41 27 section as necessary to pay the nonfederal costs of services  
 41 28 reimbursed under the medical assistance program, state child  
 41 29 care assistance program, or the family investment program which  
 41 30 are provided to children who would otherwise receive services  
 41 31 paid under the appropriation in this section. The department  
 41 32 may transfer funds appropriated in this section to the  
 41 33 appropriations made in this division of this Act for general  
 41 34 administration and for field operations for resources necessary  
 41 35 to implement and operate the services funded in this section.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

42 1 3. a. Of the funds appropriated in this section, up to  
 42 2 \$34,536,000 is allocated as the statewide expenditure target  
 42 3 under section 232.143 for group foster care maintenance and  
 42 4 services. If the department projects that such expenditures  
 42 5 for the fiscal year will be less than the target amount  
 42 6 allocated in this paragraph "a", the department may reallocate  
 42 7 the excess to provide additional funding for family foster  
 42 8 care, independent living, family safety, risk and permanency  
 42 9 services, shelter care, or the child welfare emergency services  
 42 10 addressed with the allocation for shelter care.

Allocates up to \$34,536,000 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This is a decrease of \$648 compared to the estimated net FY 2019 allocation. Expands the permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

42 11 b. If at any time after September 30, 2019, annualization  
 42 12 of a service area's current expenditures indicates a service  
 42 13 area is at risk of exceeding its group foster care expenditure  
 42 14 target under section 232.143 by more than 5 percent, the  
 42 15 department and juvenile court services shall examine all  
 42 16 group foster care placements in that service area in order to  
 42 17 identify those which might be appropriate for termination.  
 42 18 In addition, any aftercare services believed to be needed  
 42 19 for the children whose placements may be terminated shall be

Requires a service area's group foster care expenditure target be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate, but not until after September 30, 2019.

42 20 identified. The department and juvenile court services shall  
 42 21 initiate action to set dispositional review hearings for the  
 42 22 placements identified. In such a dispositional review hearing,  
 42 23 the juvenile court shall determine whether needed aftercare  
 42 24 services are available and whether termination of the placement  
 42 25 is in the best interest of the child and the community.

42 26 4. In accordance with the provisions of section 232.188,  
 42 27 the department shall continue the child welfare and juvenile  
 42 28 justice funding initiative during fiscal year 2019-2020. Of  
 42 29 the funds appropriated in this section, \$1,717,000 is allocated  
 42 30 specifically for expenditure for fiscal year 2019-2020 through  
 42 31 the decategorization services funding pools and governance  
 42 32 boards established pursuant to section 232.188.

42 33 5. A portion of the funds appropriated in this section  
 42 34 may be used for emergency family assistance to provide other  
 42 35 resources required for a family participating in a family  
 43 1 preservation or reunification project or successor project to  
 43 2 stay together or to be reunified.

43 3 6. Of the funds appropriated in this section, a sufficient  
 43 4 amount is allocated for shelter care and the child welfare  
 43 5 emergency services contracting implemented to provide for or  
 43 6 prevent the need for shelter care.

43 7 7. Federal funds received by the state during the fiscal  
 43 8 year beginning July 1, 2019, as the result of the expenditure  
 43 9 of state funds appropriated during a previous state fiscal  
 43 10 year for a service or activity funded under this section are  
 43 11 appropriated to the department to be used as additional funding  
 43 12 for services and purposes provided for under this section.  
 43 13 Notwithstanding section 8.33, moneys received in accordance  
 43 14 with this subsection that remain unencumbered or unobligated at  
 43 15 the close of the fiscal year shall not revert to any fund but  
 43 16 shall remain available for the purposes designated until the  
 43 17 close of the succeeding fiscal year.

43 18 8. a. Of the funds appropriated in this section, up to  
 43 19 \$3,290,000 is allocated for the payment of the expenses of  
 43 20 court-ordered services provided to juveniles who are under the  
 43 21 supervision of juvenile court services, which expenses are a  
 43 22 charge upon the state pursuant to section 232.141, subsection  
 43 23 4. Of the amount allocated in this paragraph "a", up to  
 43 24 \$1,556,000 shall be made available to provide school-based  
 43 25 supervision of children adjudicated under chapter 232, of which  
 43 26 not more than \$15,000 may be used for the purpose of training.

LSA: Fiscal Analysis

Allocates \$1,717,000 for decategorization services.

DETAIL: This is a decrease of \$753 compared to the estimated net FY 2019 allocation.

Permits funds to be used for emergency family assistance under specified conditions.

Permits funds to be used for shelter care and child welfare emergency services.

DETAIL: This is a change compared to the FY 2019 language that capped the amount to be used for these services.

CODE: Requires federal funds received in FY 2020 as a result of the expenditure of State funds in a previous year be used for child welfare services. Allows nonreversion of funds through FY 2021.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.

43 27 A portion of the cost of each school-based liaison officer  
 43 28 shall be paid by the school district or other funding source as  
 43 29 approved by the chief juvenile court officer.  
 43 30 b. Of the funds appropriated in this section, up to \$748,000  
 43 31 is allocated for the payment of the expenses of court-ordered  
 43 32 services provided to children who are under the supervision  
 43 33 of the department, which expenses are a charge upon the state  
 43 34 pursuant to section 232.141, subsection 4.

- Allocates up to \$748,000 to court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is a total decrease of \$1,272 compared to the estimated FY 2019 allocations due to a general reduction.

43 35 c. Notwithstanding section 232.141 or any other provision  
 44 1 of law to the contrary, the amounts allocated in this  
 44 2 subsection shall be distributed to the judicial districts  
 44 3 as determined by the state court administrator and to the  
 44 4 department's service areas as determined by the administrator  
 44 5 of the department of human services' division of child and  
 44 6 family services. The state court administrator and the  
 44 7 division administrator shall make the determination of the  
 44 8 distribution amounts on or before June 15, 2019.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS districts, as determined by the Division of Child and Family Services Administrator, by June 15, 2019.

44 9 d. Notwithstanding chapter 232 or any other provision of  
 44 10 law to the contrary, a district or juvenile court shall not  
 44 11 order any service which is a charge upon the state pursuant  
 44 12 to section 232.141 if there are insufficient court-ordered  
 44 13 services funds available in the district court or departmental  
 44 14 service area distribution amounts to pay for the service. The  
 44 15 chief juvenile court officer and the departmental service area  
 44 16 manager shall encourage use of the funds allocated in this  
 44 17 subsection such that there are sufficient funds to pay for  
 44 18 all court-related services during the entire year. The chief  
 44 19 juvenile court officers and departmental service area managers  
 44 20 shall attempt to anticipate potential surpluses and shortfalls  
 44 21 in the distribution amounts and shall cooperatively request the  
 44 22 state court administrator or division administrator to transfer  
 44 23 funds between the judicial districts' or departmental service  
 44 24 areas' distribution amounts as prudent.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

44 25 e. Notwithstanding any provision of law to the contrary,  
 44 26 a district or juvenile court shall not order a county to pay  
 44 27 for any service provided to a juvenile pursuant to an order  
 44 28 entered under chapter 232 which is a charge upon the state  
 44 29 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

44 30 f. Of the funds allocated in this subsection, not more than  
 44 31 \$83,000 may be used by the judicial branch for administration  
 44 32 of the requirements under this subsection.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.



<p>44 33 g. Of the funds allocated in this subsection, \$17,000  44 34 shall be used by the department of human services to support  44 35 the interstate commission for juveniles in accordance with  45 1 the interstate compact for juveniles as provided in section  45 2 232.173.</p>	<p>Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>45 3 9. Of the funds appropriated in this section, \$12,253,000 is  45 4 allocated for juvenile delinquent graduated sanctions services.  45 5 Any state funds saved as a result of efforts by juvenile court  45 6 services to earn a federal Tit.IV-E match for juvenile court  45 7 services administration may be used for the juvenile delinquent  45 8 graduated sanctions services.</p>	<p>Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is a decrease of \$227 compared to the estimated net FY 2019 allocation due to a general reduction. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.</p>
<p>45 9 10. Of the funds appropriated in this section, \$1,658,000 is  45 10 transferred to the department of public health to be used for  45 11 the child protection center grant program for child protection  45 12 centers located in Iowa in accordance with section 135.118.  45 13 The grant amounts under the program shall be equalized so that  45 14 each center receives a uniform base amount of \$245,000, and so  45 15 that the remaining funds are awarded through a funding formula  45 16 based upon the volume of children served. To increase access  45 17 to child protection center services for children in rural  45 18 areas, the funding formula for the awarding of the remaining  45 19 funds shall provide for the awarding of an enhanced amount to  45 20 eligible grantees to develop and maintain satellite centers in  45 21 underserved regions of the state.</p>	<p>Requires \$1,658,000 be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000 and the remaining funds will be distributed based on the number of children served. The funding formula for awarding the remaining funds is required to enhance the amount eligible to grantees that develop and maintain satellite centers in underserved regions of the State.</p> <p>DETAIL: This is a decrease of \$285 compared to the estimated net FY 2019 allocation due to a general reduction. The language also eliminates the \$50,000 allocation for a satellite CPC in Mason City and distributes those funds through the formula. The requirement to enhance funding for grantees that develop and maintain satellite centers is new.</p>
<p>45 22 11. Of the funds appropriated in this section, \$4,025,000 is  45 23 allocated for the preparation for adult living program pursuant  45 24 to section 234.46.</p>	<p>Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.</p> <p>DETAIL: This is a decrease of \$167 compared to the estimated net FY 2019 allocation due to a general reduction.</p>
<p>45 25 12. Of the funds appropriated in this section, \$227,000  45 26 shall be used for the public purpose of continuing a grant to a  45 27 nonprofit human services organization, providing services to  45 28 individuals and families in multiple locations in southwest  45 29 Iowa and Nebraska for support of a project providing immediate,  45 30 sensitive support and forensic interviews, medical exams, needs  45 31 assessments, and referrals for victims of child abuse and their  45 32 nonoffending family members.</p>	<p>Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.</p> <p>DETAIL: This is a decrease of \$337 compared to the estimated net FY 2019 allocation due to a general reduction.</p>

<p>45 33 13. Of the funds appropriated in this section, \$300,000  45 34 is allocated for the foster care youth council approach of  45 35 providing a support network to children placed in foster care.</p>	<p>Allocates \$300,000 to provide support for foster care youth councils.</p> <p>DETAIL: This is a decrease of \$620 compared to the estimated net FY 2019 allocation due to a general reduction.</p>
<p>46 1 14. Of the funds appropriated in this section, \$202,000 is  46 2 allocated for use pursuant to section 235A.1 for continuation  46 3 of the initiative to address child sexual abuse implemented  46 4 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection  46 5 21.</p>	<p>Allocates \$202,000 to an initiative to address child sexual abuse.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>46 6 15. Of the funds appropriated in this section, \$630,000 is  46 7 allocated for the community partnership for child protection  46 8 sites.</p>	<p>Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.</p> <p>DETAIL: This is a decrease of \$240 compared to the estimated net FY 2019 allocation due to a general reduction. Community Partnerships work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.</p>
<p>46 9 16. Of the funds appropriated in this section, \$371,000  46 10 is allocated for the department's minority youth and family  46 11 projects under the redesign of the child welfare system.</p>	<p>Allocates \$371,000 to minority youth and family projects included in the child welfare redesign.</p> <p>DETAIL: This is a decrease of \$250 compared to the estimated net FY 2019 allocation due to a general reduction.</p>
<p>46 12 17. Of the funds appropriated in this section, \$851,000  46 13 is allocated for funding of the community circle of care  46 14 collaboration for children and youth in northeast Iowa.</p>	<p>Allocates \$851,000 to the Community Circle of Care Grant in northeast Iowa.</p> <p>DETAIL: This is decrease of \$595 compared to the estimated net FY 2019 allocation due to a general reduction. The Community Circle of Care Program is a regional System of Care Program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.</p>
<p>46 15 18. Of the funds appropriated in this section, at least  46 16 \$147,000 shall be used for the continuation of the child  46 17 welfare provider training academy, a collaboration between the  46 18 coalition for family and children's services in Iowa and the  46 19 department.</p>	<p>Allocates \$147,000 to the Online Child Welfare Provider Training Academy.</p> <p>DETAIL: This is a decrease of \$158 compared to the estimated net FY 2019 allocation due to a general reduction.</p>
<p>46 20 19. Of the funds appropriated in this section, \$211,000  46 21 shall be used for continuation of the central Iowa system of</p>	<p>Allocates \$211,000 to the continuation of a System of Care program in Polk County.</p>

46 22 care program grant through June 30, 2020.

DETAIL: This is a decrease of \$872 compared to the estimated net FY 2019 allocation due to a general reduction.

46 23 20. Of the funds appropriated in this section, \$235,000  
 46 24 shall be used for the public purpose of the continuation  
 46 25 and expansion of a system of care program grant implemented  
 46 26 in Cerro Gordo and Linn counties to utilize a comprehensive  
 46 27 and long-term approach for helping children and families by  
 46 28 addressing the key areas in a child's life of childhood basic  
 46 29 needs, education and work, family, and community.

Allocates \$235,000 to the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

46 30 21. Of the funds appropriated in this section, at least  
 46 31 \$25,000 shall be used to continue and to expand the foster  
 46 32 care respite pilot program in which postsecondary students in  
 46 33 social work and other human services-related programs receive  
 46 34 experience by assisting family foster care providers with  
 46 35 respite and other support.

Allocates at least \$25,000 to the Foster Care Respite Pilot Program at Wartburg College, for students in social work and other human services-related programs, to allow for Program expansion to additional counties.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

47 1 22. Of the funds appropriated in this section, \$110,000  
 47 2 shall be used for the public purpose of funding community-based  
 47 3 services and other supports with a system of care approach  
 47 4 for children with a serious emotional disturbance and their  
 47 5 families through a nonprofit provider of child welfare services  
 47 6 that has been in existence for more than 115 years, is located  
 47 7 in a county with a population of more than 200,000 but less  
 47 8 than 220,000 according to the latest certified federal census,  
 47 9 is licensed as a psychiatric medical institution for children,  
 47 10 and was a system of care grantee prior to July 1, 2019.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

47 11 23. If a separate funding source is identified that reduces  
 47 12 the need for state funds within an allocation under this  
 47 13 section, the allocated state funds may be redistributed to  
 47 14 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, Temporary Assistance for Needy Families (TANF), and the Social Services Block Grant.

47 15 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

47 16 1. There is appropriated from the general fund of the  
 47 17 state to the department of human services for the fiscal year  
 47 18 beginning July 1, 2019, and ending June 30, 2020, the following  
 47 19 amount, or so much thereof as is necessary, to be used for the  
 47 20 purpose designated:

DETAIL: This is a net increase of \$150,870 compared to estimated net FY 2019. Changes included:

47 21 a. For adoption subsidy payments and services:  
 47 22 ..... \$ 40,596,007

- A decrease of \$823,199 due to a change in the FMAP rate.
- An increase of \$974,888 to meet reinvestment savings requirements.
- A decrease of \$819 to match the forecasted need.

47 23 b. (1) The funds appropriated in this section shall be used  
 47 24 as authorized or allowed by federal law or regulation for any  
 47 25 of the following purposes:

47 26 (a) For adoption subsidy payments and related costs.

47 27 (b) For post-adoption services and for other purposes under  
 47 28 Tit.IV-B or Tit.IV-E of the federal Social Security Act.

47 29 (2) The department of human services may transfer funds  
 47 30 appropriated in this subsection to the appropriation for  
 47 31 child and family services in this Act for the purposes of  
 47 32 post-adoption services as specified in this paragraph "b".

Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. The DHS may also transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund.

47 33 c. Notwithstanding section 8.33, moneys corresponding to  
 47 34 the state savings resulting from implementation of the federal  
 47 35 Fostering Connections to Success and Increasing Adoptions Act  
 48 1 of 2008, Pub.L. No.110-351, and successor legislation, as  
 48 2 determined in accordance with 42 U.S.C.§673(a)(8), that remain  
 48 3 unencumbered or unobligated at the close of the fiscal year,  
 48 4 shall not revert to any fund but shall remain available for the  
 48 5 purposes designated in this subsection until expended. The  
 48 6 amount of such savings and any corresponding funds remaining  
 48 7 at the close of the fiscal year shall be determined separately  
 48 8 and any changes in either amount between fiscal years shall not  
 48 9 result in an unfunded need.

48 10 2. The department may transfer funds appropriated in  
 48 11 this section to the appropriation made in this division of  
 48 12 this Act for general administration for costs paid from the  
 48 13 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

48 14 3. Federal funds received by the state during the  
 48 15 fiscal year beginning July 1, 2019, as the result of the  
 48 16 expenditure of state funds during a previous state fiscal  
 48 17 year for a service or activity funded under this section are  
 48 18 appropriated to the department to be used as additional funding  
 48 19 for the services and activities funded under this section.  
 48 20 Notwithstanding section 8.33, moneys received in accordance  
 48 21 with this subsection that remain unencumbered or unobligated  
 48 22 at the close of the fiscal year shall not revert to any fund  
 48 23 but shall remain available for expenditure for the purposes  
 48 24 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2020 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2021.

48 25 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited  
 48 26 in the juvenile detention home fund created in section 232.142  
 48 27 during the fiscal year beginning July 1, 2019, and ending June  
 48 28 30, 2020, are appropriated to the department of human services  
 48 29 for the fiscal year beginning July 1, 2019, and ending June 30,

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2020. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2019 juvenile detention home establishment, operation, maintenance, and improvement costs.

48 30 2020, for distribution of an amount equal to a percentage of  
 48 31 the costs of the establishment, improvement, operation, and  
 48 32 maintenance of county or multicounty juvenile detention homes  
 48 33 in the fiscal year beginning July 1, 2018. Moneys appropriated  
 48 34 for distribution in accordance with this section shall be  
 48 35 allocated among eligible detention homes, prorated on the basis  
 49 1 of an eligible detention home's proportion of the costs of all  
 49 2 eligible detention homes in the fiscal year beginning July  
 49 3 1, 2018. The percentage figure shall be determined by the  
 49 4 department based on the amount available for distribution for  
 49 5 the fund. Notwithstanding section 232.142, subsection 3, the  
 49 6 financial aid payable by the state under that provision for the  
 49 7 fiscal year beginning July 1, 2019, shall be limited to the  
 49 8 amount appropriated for the purposes of this section.

49 9 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.  
 49 10 1. There is appropriated from the general fund of the  
 49 11 state to the department of human services for the fiscal year  
 49 12 beginning July 1, 2019, and ending June 30, 2020, the following  
 49 13 amount, or so much thereof as is necessary, to be used for the  
 49 14 purpose designated:  
 49 15 For the family support subsidy program subject to the  
 49 16 enrollment restrictions in section 225C.37, subsection 3:  
 49 17 ..... \$ 949,282

49 18 2. At least \$819,275 of the moneys appropriated in this  
 49 19 section is transferred to the department of public health for  
 49 20 the family support center component of the comprehensive family  
 49 21 support program under chapter 225C, subchapter V.

49 22 3. If at any time during the fiscal year, the amount of  
 49 23 funding available for the family support subsidy program  
 49 24 is reduced from the amount initially used to establish the  
 49 25 figure for the number of family members for whom a subsidy  
 49 26 is to be provided at any one time during the fiscal year,  
 49 27 notwithstanding section 225C.38, subsection 2, the department  
 49 28 shall revise the figure as necessary to conform to the amount  
 49 29 of funding available.

49 30 Sec. 23. CONNER DECREE. There is appropriated from the  
 49 31 general fund of the state to the department of human services  
 49 32 for the fiscal year beginning July 1, 2019, and ending June 30,

General Fund appropriation for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated net FY 2019.

Allocates \$819,275 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$31,775 compared to the estimated FY 2019 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy Program is projected to end in FY 2024.

CODE: Requires the Department to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

49 33 2020, the following amount, or so much thereof as is necessary,  
 49 34 to be used for the purpose designated:  
 49 35 For building community capacity through the coordination  
 50 1 and provision of training opportunities in accordance with the  
 50 2 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
 50 3 Iowa, July 14, 1994):  
 50 4 ..... \$ 33,632

50 5 Sec. 24. MENTAL HEALTH INSTITUTES.

50 6 1. There is appropriated from the general fund of the  
 50 7 state to the department of human services for the fiscal year  
 50 8 beginning July 1, 2019, and ending June 30, 2020, the following  
 50 9 amounts, or so much thereof as is necessary, to be used for the  
 50 10 purposes designated:

50 11 a. (1) For operation of the state mental health institute  
 50 12 at Cherokee as required by chapters 218 and 226 for salaries,  
 50 13 support, maintenance, and miscellaneous purposes, and for not  
 50 14 more than the following full-time equivalent positions:  
 50 15 ..... \$ 14,216,149  
 50 16 ..... FTEs 169.00

50 17 (2) The additional full-time equivalent positions  
 50 18 authorized in this paragraph "a" shall include 3.50 security  
 50 19 staff and 3.00 support staff, or comparable additional,  
 50 20 full-time equivalent positions.

50 21 b. (1) For operation of the state mental health institute  
 50 22 at Independence as required by chapters 218 and 226 for  
 50 23 salaries, support, maintenance, and miscellaneous purposes, and  
 50 24 for not more than the following full-time equivalent positions:  
 50 25 ..... \$ 19,165,110  
 50 26 ..... FTEs 208.00

DETAIL: This is no change compared to estimated net FY 2019. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$345,895 and 20.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$74,270 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$148,456 and 3.50 FTE positions for security staff.
- An increase of \$123,169 and 3.00 FTE positions for support staff.
- An increase of 13.50 FTE positions to match the FY 2019 authorized amount.

Specifies that of the positions authorized, the DHS must include 3.50 security staff FTE positions and 3.00 support staff FTE positions.

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$1,651,489 and 28.15 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$1,409,375 to replace one-time funding.
- An increase of \$93,658 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$148,456 and 3.50 FTE positions for security staff.
- An increase of 24.65 FTE positions to match the FY 2019 authorized amount.

50 27 (2) The additional full-time equivalent positions  
50 28 authorized in this paragraph "b" shall include 3.50 security  
50 29 staff, or comparable additional, full-time equivalent  
50 30 positions.

Specifies that of the positions authorized, the DHS must include 3.50 security staff FTE positions.

50 31 2. Notwithstanding sections 218.78 and 249A.11, any revenue  
50 32 received from the state mental health institute at Cherokee or  
50 33 the state mental health institute at Independence pursuant to  
50 34 42 C.F.R. §438.6(e) may be retained and expended by the mental  
50 35 health institute.

Allows the DHS to retain Medicaid revenues received by the MHI.

51 1 3. Notwithstanding any provision of law to the contrary,  
51 2 a Medicaid member residing at the state mental health  
51 3 institute at Cherokee or the state mental health institute  
51 4 at Independence shall retain Medicaid eligibility during  
51 5 the period of the Medicaid member's stay for which federal  
51 6 financial participation is available.

Specifies that Medicaid members residing at one of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

51 7 4. Notwithstanding section 8.33, moneys appropriated in  
51 8 this section that remain unencumbered or unobligated at the  
51 9 close of the fiscal year shall not revert but shall remain  
51 10 available for expenditure for the purposes designated until the  
51 11 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2020 to remain available for FY 2021.

51 12 Sec. 25. STATE RESOURCE CENTERS.

51 13 1. There is appropriated from the general fund of the  
51 14 state to the department of human services for the fiscal year  
51 15 beginning July 1, 2019, and ending June 30, 2020, the following  
51 16 amounts, or so much thereof as is necessary, to be used for the  
51 17 purposes designated:

51 18 a. For the state resource center at Glenwood for salaries,  
51 19 support, maintenance, and miscellaneous purposes:  
51 20 ..... \$ 16,048,348

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a net decrease of \$810,175 compared to estimated net FY 2019. The changes include:

- An increase of \$54,351 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- A decrease of \$864,526 due to an adjustment in the FMAP rate.

51 21 b. For the state resource center at Woodward for salaries,  
51 22 support, maintenance, and miscellaneous purposes:  
51 23 ..... \$ 10,872,356

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a net decrease of \$514,323 compared to estimated

net FY 2019. The changes include:

- An increase of \$37,479 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- A decrease of \$551,802 due to an adjustment in the FMAP rate.

Permits the DHS to continue billing practices that do not include cost shifting.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

51 24 2. The department may continue to bill for state resource  
51 25 center services utilizing a scope of services approach used for  
51 26 private providers of intermediate care facilities for persons  
51 27 with an intellectual disability services, in a manner which  
51 28 does not shift costs between the medical assistance program,  
51 29 counties, or other sources of funding for the state resource  
51 30 centers.

51 31 3. The state resource centers may expand the time-limited  
51 32 assessment and respite services during the fiscal year.

51 33 4. If the department's administration and the department  
51 34 of management concur with a finding by a state resource  
51 35 center's superintendent that projected revenues can reasonably  
52 1 be expected to pay the salary and support costs for a new  
52 2 employee position, or that such costs for adding a particular  
52 3 number of new positions for the fiscal year would be less  
52 4 than the overtime costs if new positions would not be added,  
52 5 the superintendent may add the new position or positions. If  
52 6 the vacant positions available to a resource center do not  
52 7 include the position classification desired to be filled, the  
52 8 state resource center's superintendent may reclassify any  
52 9 vacant position as necessary to fill the desired position. The  
52 10 superintendents of the state resource centers may, by mutual  
52 11 agreement, pool vacant positions and position classifications  
52 12 during the course of the fiscal year in order to assist one  
52 13 another in filling necessary positions.

52 14 5. If existing capacity limitations are reached in  
52 15 operating units, a waiting list is in effect for a service or  
52 16 a special need for which a payment source or other funding  
52 17 is available for the service or to address the special need,  
52 18 and facilities for the service or to address the special need  
52 19 can be provided within the available payment source or other



52 20 funding, the superintendent of a state resource center may  
52 21 authorize opening not more than two units or other facilities  
52 22 and begin implementing the service or addressing the special  
52 23 need during fiscal year 2019-2020.

52 24 6. Notwithstanding section 8.33, and notwithstanding  
52 25 the amount limitation specified in section 222.92, moneys  
52 26 appropriated in this section that remain unencumbered or  
52 27 unobligated at the close of the fiscal year shall not revert  
52 28 but shall remain available for expenditure for the purposes  
52 29 designated until the close of the succeeding fiscal year.

52 30 Sec. 26. SEXUALLY VIOLENT PREDATORS.  
52 31 1. a. There is appropriated from the general fund of the  
52 32 state to the department of human services for the fiscal year  
52 33 beginning July 1, 2019, and ending June 30, 2020, the following  
52 34 amount, or so much thereof as is necessary, to be used for the  
52 35 purpose designated:  
53 1 For costs associated with the commitment and treatment of  
53 2 sexually violent predators in the unit located at the state  
53 3 mental health institute at Cherokee, including costs of legal  
53 4 services and other associated costs, including salaries,  
53 5 support, maintenance, and miscellaneous purposes, and for not  
53 6 more than the following full-time equivalent positions:  
53 7 ..... \$ 12,053,093  
53 8 ..... FTEs 139.00

53 9 b. The additional full-time equivalent positions authorized  
53 10 in paragraph "a" shall include 7.00 clinical and support staff,  
53 11 or comparable additional, full-time equivalent positions.

53 12 2. Unless specifically prohibited by law, if the amount  
53 13 charged provides for recoupment of at least the entire amount  
53 14 of direct and indirect costs, the department of human services  
53 15 may contract with other states to provide care and treatment  
53 16 of persons placed by the other states at the unit for sexually  
53 17 violent predators at Cherokee. The moneys received under  
53 18 such a contract shall be considered to be repayment receipts  
53 19 and used for the purposes of the appropriation made in this  
53 20 section.

53 21 3. Notwithstanding section 8.33, moneys appropriated in  
53 22 this section that remain unencumbered or unobligated at the  
53 23 close of the fiscal year shall not revert but shall remain  
53 24 available for expenditure for the purposes designated until the  
53 25 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2020 to remain available for FY 2021.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of \$1,188,346 and 15.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$549,205 to replace one-time funding.
- An increase of \$31,415 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$473,956 and 7.00 FTE positions for new clinical and support staff.
- An increase of \$44,688 for the Release with Supervision Program.
- An increase of \$89,082 due to patient per diem growth.
- An increase of 8.00 FTE positions to match the FY 2019 authorized amount.

Specifies that of the FTE positions authorized, the DHS must include 7.00 FTE positions for clinical and support staff.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2020 to remain available for FY 2021.

53 26 Sec. 27. FIELD OPERATIONS.  
 53 27 1. There is appropriated from the general fund of the  
 53 28 state to the department of human services for the fiscal year  
 53 29 beginning July 1, 2019, and ending June 30, 2020, the following  
 53 30 amount, or so much thereof as is necessary, to be used for the  
 53 31 purposes designated:  
 53 32 For field operations, including salaries, support,  
 53 33 maintenance, and miscellaneous purposes, and for not more than  
 53 34 the following full-time equivalent positions:  
 53 35 ..... \$ 55,396,906  
 54 1 ..... FTEs 1,539.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$6,322,389 and 101.00 FTE positions compared to estimated net FY 2019. Changes include:

- An increase of \$4,386,877 to maintain the current FTE position level of 1,438.00.
- An increase of \$1,526,289 to increase staffing by 29.00 FTE positions to relieve caseloads.
- An increase of \$409,223 to replace funding for 6.00 FTE positions that was previously paid for by work on the ELIAS System.
- An increase of 66.00 FTE positions to match the FY 2019 authorized amount.

54 2 2. The additional full-time equivalent positions authorized  
 54 3 in subsection 1 shall include 29.00 full-time equivalent staff  
 54 4 positions to relieve caseloads and 6.00 full-time equivalent  
 54 5 positions related to the eligibility integrated application  
 54 6 solution (ELIAS) system.

Requires DHS to hire 29.00 FTE positions to relieve caseload counts and 6.00 FTE positions related to ELIAS.

54 7 3. Priority in filling full-time equivalent positions  
 54 8 shall be given to those positions related to child protection  
 54 9 services and eligibility determination for low-income families.

Requires priority be given to filling positions related to child protection services and eligibility determination for low-income families.

54 10 Sec. 28. GENERAL ADMINISTRATION. There is appropriated  
 54 11 from the general fund of the state to the department of human  
 54 12 services for the fiscal year beginning July 1, 2019, and ending  
 54 13 June 30, 2020, the following amount, or so much thereof as is  
 54 14 necessary, to be used for the purpose designated:  
 54 15 For general administration, including salaries, support,  
 54 16 maintenance, and miscellaneous purposes, and for not more than  
 54 17 the following full-time equivalent positions:  
 54 18 ..... \$ 13,833,040  
 54 19 ..... FTEs 294.00

General Fund appropriation for General Administration.

DETAIL: This is no change in funding and an increase of 14.10 FTE positions compared to estimated net FY 2019. The increase in FTE positions is to match the FY 2019 authorized amount.

54 20 1. The department shall report at least monthly to the  
 54 21 legislative services agency concerning the department's  
 54 22 operational and program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the LSA.

54 23 2. Of the funds appropriated in this section, \$150,000 shall  
 54 24 be used to continue the contract for the provision of a program  
 54 25 to provide technical assistance, support, and consultation to  
 54 26 providers of habilitation services and home and community-based  
 54 27 services waiver services for adults with disabilities under the  
 54 28 medical assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

<p>54 29 3. Of the funds appropriated in this section, \$50,000  54 30 is transferred to the Iowa finance authority to be used  54 31 for administrative support of the council on homelessness  54 32 established in section 16.2D and for the council to fulfill its  54 33 duties in addressing and reducing homelessness in the state.</p>	<p>Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 transfer.</p>
<p>54 34 4. Of the funds appropriated in this section, \$200,000 shall  54 35 be transferred to and deposited in the administrative fund of  55 1 the Iowa ABLE savings plan trust created in section 12I.4, to  55 2 be used for implementation and administration activities of the  55 3 Iowa ABLE savings plan trust.</p>	<p>Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.</p>
<p>55 4 5. Of the funds appropriated in this section, \$200,000 is  55 5 transferred to the economic development authority for the Iowa  55 6 commission on volunteer services to continue to be used for the  55 7 RefugeeRISE AmeriCorps program established under section 15H.8  55 8 for member recruitment and training to improve the economic  55 9 well-being and health of economically disadvantaged refugees in  55 10 local communities across Iowa. Funds transferred may be used  55 11 to supplement federal funds under federal regulations.</p>	<p>Transfers \$200,000 to the Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.</p>
<p>55 12 6. Of the funds appropriated in this section, up to \$300,000  55 13 shall be used as follows:</p>	<p>Allocates \$300,000 for children's mental health initiatives.</p> <p>DETAIL: This is no change in funding compared to the estimated net FY 2019 allocation. However, this allocation is further allocated in the following paragraphs.</p>
<p>55 14 a. To fund not more than one full-time equivalent position  55 15 to address the department's responsibility to support the work  55 16 of the children's system state board and implementation of the  55 17 services required pursuant to 2018 Iowa Acts, chapter 1056,  55 18 section 13.</p>	<p>Allocates funding for 1.00 FTE position to support the Children's System State Board.</p> <p>DETAIL: This is a new allocation for FY 2020.</p>
<p>55 19 b. To support the cost of establishing and implementing new  55 20 or additional services required pursuant to 2018 Iowa Acts,  55 21 chapter 1056, and any legislation enacted by the 2019 general  55 22 assembly establishing a children's behavioral health system.</p>	<p>Allocates funding to support the establishment and implementation of new or additional children's behavioral health services.</p> <p>DETAIL: This is a new allocation for FY 2020.</p>
<p>55 23 c. Of the amount allocated, \$32,000 shall be transferred  55 24 to the department of public health to support the costs of  55 25 establishing and implementing new or additional services  55 26 required pursuant to 2018 Iowa Acts, chapter 1056, and any</p>	<p>Transfers \$32,000 to the Department of Public Health for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.</p>

55 27 legislation enacted by the 2019 general assembly establishing a  
55 28 children’s behavioral health system.

DETAIL: This is a new transfer for FY 2020.

55 29 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated  
55 30 from the general fund of the state to the department of human  
55 31 services for the fiscal year beginning July 1, 2019, and ending  
55 32 June 30, 2020, the following amount, or so much thereof as is  
55 33 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS facilities.

55 34 For salaries, support, maintenance, and miscellaneous  
55 35 purposes at facilities under the purview of the department of  
56 1 human services:  
56 2 ..... \$ 2,879,274

DETAIL: This is no change compared to estimated net FY 2019. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

56 3 Sec. 30. VOLUNTEERS. There is appropriated from the general  
56 4 fund of the state to the department of human services for the  
56 5 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
56 6 the following amount, or so much thereof as is necessary, to be  
56 7 used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

56 8 For development and coordination of volunteer services:  
56 9 ..... \$ 84,686

DETAIL: This is no change compared to estimated net FY 2019.

56 10 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
56 11 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE  
56 12 DEPARTMENT OF HUMAN SERVICES.

56 13 1. a. (1) (a) For the fiscal year beginning July 1,  
56 14 2019, the department shall rebase case-mix nursing facility  
56 15 rates effective July 1, 2019, to the extent possible within the  
56 16 state funding, including the \$23,401,942, appropriated for this  
56 17 purpose.

Requires the DHS to rebase case-mix nursing facility rates effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on June 30, 2019. The MCOs are required to adjust facility-specific rates based upon payment rate listings issued by the DHS and the rates are to be applied prospectively from the date the DHS issues the letter.

56 18 (b) For the fiscal year beginning July 1, 2019, non-case-mix  
56 19 and special population nursing facilities shall be reimbursed  
56 20 in accordance with the methodology in effect on June 30 of the  
56 21 prior fiscal year.

**FISCAL IMPACT:** The General Assembly increased the Medicaid Program appropriation by \$23,401,942 to be included in the case-mix nursing facility rebase.

56 22 (c) For managed care claims, the department of human  
56 23 services shall adjust the payment rate floor for nursing  
56 24 facilities, annually, to maintain a rate floor that is no  
56 25 lower than the Medicaid fee-for-service case-mix adjusted  
56 26 rate calculated in accordance with subparagraph division  
56 27 (a) and 441 IAC 81.6. The department shall then calculate  
56 28 adjusted reimbursement rates, including but not limited to  
56 29 add-on-payments, annually, and shall notify Medicaid managed  
56 30 care organizations of the adjusted reimbursement rates within  
56 31 30 days of determining the adjusted reimbursement rates. Any  
56 32 adjustment of reimbursement rates under this subparagraph  
56 33 division shall be budget neutral to the state budget.

56 34 (d) For the fiscal year beginning July 1, 2019, Medicaid  
56 35 managed care long-term services and supports capitation

57 1 rates shall be adjusted to reflect the rebasing pursuant to  
 57 2 subparagraph division (a) for the patient populations residing  
 57 3 in Medicaid-certified nursing facilities.  
 57 4 (2) Medicaid managed care organizations shall adjust  
 57 5 facility-specific rates based upon payment rate listings issued  
 57 6 by the department. The rate adjustments shall be applied  
 57 7 prospectively from the effective date of the rate letter issued  
 57 8 by the department.

57 9 b. (1) For the fiscal year beginning July 1, 2019,  
 57 10 the department shall establish the pharmacy dispensing fee  
 57 11 reimbursement at \$10.07 per prescription, until a cost of  
 57 12 dispensing survey is completed. The actual dispensing fee  
 57 13 shall be determined by a cost of dispensing survey performed  
 57 14 by the department and required to be completed by all medical  
 57 15 assistance program participating pharmacies every two years,  
 57 16 adjusted as necessary to maintain expenditures within the  
 57 17 amount appropriated to the department for this purpose for the  
 57 18 fiscal year.

57 19 (2) The department shall utilize an average acquisition  
 57 20 cost reimbursement methodology for all drugs covered under the  
 57 21 medical assistance program in accordance with 2012 Iowa Acts,  
 57 22 chapter 1133, section 33.

57 23 c. (1) For the fiscal year beginning July 1, 2019,  
 57 24 reimbursement rates for outpatient hospital services shall  
 57 25 remain at the rates in effect on June 30, 2019, subject to  
 57 26 Medicaid program upper payment limit rules, and adjusted  
 57 27 as necessary to maintain expenditures within the amount  
 57 28 appropriated to the department for this purpose for the fiscal  
 57 29 year.

57 30 (2) For the fiscal year beginning July 1, 2019,  
 57 31 reimbursement rates for inpatient hospital services shall  
 57 32 remain at the rates in effect on June 30, 2019, subject to  
 57 33 Medicaid program upper payment limit rules, and adjusted  
 57 34 as necessary to maintain expenditures within the amount  
 57 35 appropriated to the department for this purpose for the fiscal  
 58 1 year.

58 2 (3) For the fiscal year beginning July 1, 2019, under  
 58 3 both fee-for-service and managed care administration of the  
 58 4 Medicaid program, critical access hospitals shall be reimbursed  
 58 5 for inpatient and outpatient services based on a critical  
 58 6 access hospital adjustment factor methodology developed by

Requires a pharmacy dispensing fee reimbursement rate of \$10.07 per prescription.

DETAIL: This is an increase of \$0.05 compared to the FY 2019 fee.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

Requires the FY 2020 rate of reimbursement for outpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid upper payment limit (UPL) rules.

Requires the FY 2020 rate of reimbursement for inpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid UPL rules.

Requires critical access hospitals to be reimbursed for inpatient and outpatient services based on an adjustment factor methodology developed by the DHS. Implementation of the new methodology is contingent on approval by the Centers for Medicare and Medicaid Services.

58 7 the department. The adjustment factor methodology shall  
 58 8 be hospital-specific, shall be based on the most recent  
 58 9 and complete cost reporting period, and shall be applied  
 58 10 prospectively within the funds appropriated for such purpose  
 58 11 for the fiscal year. Implementation of the critical access  
 58 12 hospital adjustment factor methodology shall be contingent  
 58 13 on the department's receipt of approval from the centers for  
 58 14 Medicare and Medicaid services of the United States department  
 58 15 of health and human services.

**FISCAL IMPACT:** This change is estimated to increase General Fund Medicaid expenditures by \$1,500,000 for the new adjustment factor.

58 16 (4) For the fiscal year beginning July 1, 2019, the graduate  
 58 17 medical education and disproportionate share hospital fund  
 58 18 shall remain at the amount in effect on June 30, 2019, except  
 58 19 that the portion of the fund attributable to graduate medical  
 58 20 education shall be reduced in an amount that reflects the  
 58 21 elimination of graduate medical education payments made to  
 58 22 out-of-state hospitals.

Requires the FY 2020 rate of reimbursement for the Graduate Medical Education and Disproportionate Share Hospital Fund remain at the rate in effect June 30, 2019, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

58 23 (5) In order to ensure the efficient use of limited state  
 58 24 funds in procuring health care services for low-income lowans,  
 58 25 funds appropriated in this Act for hospital services shall  
 58 26 not be used for activities which would be excluded from a  
 58 27 determination of reasonable costs under the federal Medicare  
 58 28 program pursuant to 42 U.S.C.§1395x(v)(1)(N).

Requires funds appropriated to hospital activities be used for activities pursuant to the federal Medicare Program.

58 29 d. For the fiscal year beginning July 1, 2019, reimbursement  
 58 30 rates for hospices and acute psychiatric hospitals shall be  
 58 31 increased in accordance with increases under the federal  
 58 32 Medicare program or as supported by their Medicare audited  
 58 33 costs.

Requires hospice services and acute psychiatric hospitals be reimbursed at the rate established under the federal Medicare Program for FY 2020.

58 34 e. For the fiscal year beginning July 1, 2019, independent  
 58 35 laboratories and rehabilitation agencies shall be reimbursed  
 59 1 using the same methodology in effect on June 30, 2019.

Requires the FY 2020 reimbursement methodology for independent laboratories and rehabilitation agencies remain the same as the methodology used on June 30, 2019.

59 2 f. (1) For the fiscal year beginning July 1, 2019,  
 59 3 reimbursement rates for home health agencies shall continue to  
 59 4 be based on the Medicare low utilization payment adjustment  
 59 5 (LUPA) methodology with state geographic wage adjustments.  
 59 6 The department shall continue to update the rates every two  
 59 7 years to reflect the most recent Medicare LUPA rates to the  
 59 8 extent possible within the state funding appropriated for this  
 59 9 purpose.

Requires the DHS to rebase home health agency rates effective July 1, 2019, and continue to update the rates every two years.

DETAIL: The rebase will be budget neutral as no additional funds were provided.

59 10 (2) For the fiscal year beginning July 1, 2019, rates for  
 59 11 private duty nursing and personal care services under the early  
 59 12 and periodic screening, diagnostic, and treatment program  
 59 13 benefit shall be calculated based on the methodology in effect

Requires the FY 2020 rates for private duty nursing and personal care services under the EPSDT Program remain the same as the methodology on June 30, 2019.

59 14 on June 30, 2019.

59 15 g. For the fiscal year beginning July 1, 2019, federally  
59 16 qualified health centers and rural health clinics shall receive  
59 17 cost-based reimbursement for 100 percent of the reasonable  
59 18 costs for the provision of services to recipients of medical  
59 19 assistance.

Requires the DHS to reimburse federally qualified health centers and rural health clinics for 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.

59 20 h. For the fiscal year beginning July 1, 2019, the  
59 21 reimbursement rates for dental services shall remain at the  
59 22 rates in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for dental services remain at the rates in effect on June 30, 2019.

59 23 i. (1) For the fiscal year beginning July 1, 2019,  
59 24 reimbursement rates for non-state-owned psychiatric medical  
59 25 institutions for children shall be based on the reimbursement  
59 26 methodology in effect on June 30, 2019.

Requires non-state-owned Psychiatric Medical Institutions for Children (PMICs) to be reimbursed based on the reimbursement methodology in effect on June 30, 2019.

59 27 (2) As a condition of participation in the medical  
59 28 assistance program, enrolled providers shall accept the medical  
59 29 assistance reimbursement rate for any covered goods or services  
59 30 provided to recipients of medical assistance who are children  
59 31 under the custody of a psychiatric medical institution for  
59 32 children.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

59 33 j. For the fiscal year beginning July 1, 2019, unless  
59 34 otherwise specified in this Act, all noninstitutional medical  
59 35 assistance provider reimbursement rates shall remain at the  
60 1 rates in effect on June 30, 2019, except for area education  
60 2 agencies, local education agencies, infant and toddler  
60 3 services providers, home and community-based services providers  
60 4 including consumer-directed attendant care providers under a  
60 5 section 1915(c) or 1915(i) waiver, targeted case management  
60 6 providers, and those providers whose rates are required to be  
60 7 determined pursuant to section 249A.20, or to meet federal  
60 8 mental health parity requirements.

Requires the FY 2020 reimbursement rates for all noninstitutional Medicaid providers, with specified exceptions, remain at the rates in effect on June 30, 2019.

60 9 k. Notwithstanding any provision to the contrary, for the  
60 10 fiscal year beginning July 1, 2019, the reimbursement rate for  
60 11 anesthesiologists shall remain at the rates in effect on June  
60 12 30, 2019, and updated on January 1, 2020, to align with the  
60 13 most current Iowa Medicare anesthesia rate.

Requires the FY 2020 reimbursement rates for anesthesiologists remain at the rates in effect on June 30, 2019, and updated on January 1, 2020, to align with the most current Iowa Medicare anesthesia rate.

60 14 l. Notwithstanding section 249A.20, for the fiscal year  
60 15 beginning July 1, 2019, the average reimbursement rate for  
60 16 health care providers eligible for use of the federal Medicare  
60 17 resource-based relative value scale reimbursement methodology  
60 18 under section 249A.20 shall remain at the rate in effect on  
60 19 June 30, 2019; however, this rate shall not exceed the maximum

Requires the FY 2020 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology remain at the rates in effect on June 30, 2019, and not exceed the maximum level authorized by the federal government.

60 20 level authorized by the federal government.	
60 21 m. For the fiscal year beginning July 1, 2019, the 60 22 reimbursement rate for residential care facilities shall not 60 23 be less than the minimum payment level as established by the 60 24 federal government to meet the federally mandated maintenance 60 25 of effort requirement. The flat reimbursement rate for 60 26 facilities electing not to file annual cost reports shall not 60 27 be less than the minimum payment level as established by the 60 28 federal government to meet the federally mandated maintenance 60 29 of effort requirement.	Requires the FY 2020 reimbursement rates for residential care facilities be no less than the minimum payment level required to meet the federal requirement.
60 30 n. For the fiscal year beginning July 1, 2019, the 60 31 reimbursement rates for inpatient mental health services 60 32 provided at hospitals shall remain at the rates in effect on 60 33 June 30, 2019, subject to Medicaid program upper payment limit 60 34 rules; and psychiatrists shall be reimbursed at the medical 60 35 assistance program fee-for-service rate in effect on June 30, 61 1 2019.	Requires the FY 2020 reimbursement rates for inpatient psychiatric hospital services remain at the rates in effect on June 30, 2019, subject to Medicaid UPL rules and psychiatrist reimbursement rates remain at the rate in effect on June 30, 2019.
61 2 o. For the fiscal year beginning July 1, 2019, community 61 3 mental health centers may choose to be reimbursed for the 61 4 services provided to recipients of medical assistance through 61 5 either of the following options: 61 6 (1) For 100 percent of the reasonable costs of the services. 61 7 (2) In accordance with the alternative reimbursement rate 61 8 methodology approved by the department of human services in 61 9 effect on June 30, 2019.	Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2019.
61 10 p. For the fiscal year beginning July 1, 2019, the 61 11 reimbursement rate for providers of family planning services 61 12 that are eligible to receive a 90 percent federal match shall 61 13 remain at the rates in effect on June 30, 2019.	Requires the FY 2020 reimbursement rates for family planning services eligible to receive a 90.00% federal match remain at the rates in effect on June 30, 2019.
61 14 q. Unless otherwise subject to a tiered rate methodology, 61 15 for the fiscal year beginning July 1, 2019, the upper 61 16 limits and reimbursement rates for providers of home and 61 17 community-based services waiver services shall be reimbursed 61 18 using the reimbursement methodology in effect on June 30, 2019.	Requires the FY 2020 reimbursement rates for HCBS waiver service providers remain at the rates in effect on June 30, 2019.
61 19 r. For the fiscal year beginning July 1, 2019, the 61 20 reimbursement rates for emergency medical service providers 61 21 shall remain at the rates in effect on June 30, 2019, or as 61 22 approved by the centers for Medicare and Medicaid services of 61 23 the United States department of health and human services.	Requires the FY 2020 reimbursement rates for emergency medical service providers remain at the rates in effect on June 30, 2019.
61 24 s. For the fiscal year beginning July 1, 2019, reimbursement 61 25 rates for substance-related disorder treatment programs	Requires the FY 2020 reimbursement rates for substance-related disorder treatment providers remain at the rates in effect on June 30,



<p>61 26 licensed under section 125.13 shall remain at the rates in 61 27 effect on June 30, 2019.</p>	<p>2019.</p>
<p>61 28 t. For the fiscal year beginning July 1, 2019, assertive 61 29 community treatment per diem rates shall be adjusted to reflect 61 30 an actual average per diem cost within the additional \$211,332 61 31 appropriated for this purpose.</p>	<p>Requires the FY 2020 reimbursement rates for assertive community treatment providers be increased by \$211,332 over the rates in effect June 30, 2019.</p> <p>DETAIL: An increase was provided under the Medicaid appropriations for this change.</p>
<p>61 32 2. For the fiscal year beginning July 1, 2019, the 61 33 reimbursement rate for providers reimbursed under the 61 34 in-home-related care program shall not be less than the minimum 61 35 payment level as established by the federal government to meet 62 1 the federally mandated maintenance of effort requirement.</p>	<p>Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.</p>
<p>62 2 3. Unless otherwise directed in this section, when the 62 3 department's reimbursement methodology for any provider 62 4 reimbursed in accordance with this section includes an 62 5 inflation factor, this factor shall not exceed the amount 62 6 by which the consumer price index for all urban consumers 62 7 increased during the calendar year ending December 31, 2002.</p>	<p>Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for All Urban Consumers for the calendar year ending December 31, 2002.</p>
<p>62 8 4. Notwithstanding section 234.38, for the fiscal 62 9 year beginning July 1, 2019, the foster family basic daily 62 10 maintenance rate and the maximum adoption subsidy rate for 62 11 children ages 0 through 5 years shall be \$16.78, the rate for 62 12 children ages 6 through 11 years shall be \$17.45, the rate for 62 13 children ages 12 through 15 years shall be \$19.10, and the 62 14 rate for children and young adults ages 16 and older shall 62 15 be \$19.35. For youth ages 18 to 21 who have exited foster 62 16 care, the preparation for adult living program maintenance rate 62 17 shall be \$602.70 per month. The maximum payment for adoption 62 18 subsidy nonrecurring expenses shall be limited to \$500 and the 62 19 disallowance of additional amounts for court costs and other 62 20 related legal expenses implemented pursuant to 2010 Iowa Acts, 62 21 chapter 1031, section 408, shall be continued.</p>	<p>Requires the FY 2020 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for children from birth through age 21 remain at the rates in effect on June 30, 2019.</p>
<p>62 22 5. For the fiscal year beginning July 1, 2019, the maximum 62 23 reimbursement rates for social services providers under 62 24 contract shall remain at the rates in effect on June 30, 2019, 62 25 or the provider's actual and allowable cost plus inflation for 62 26 each service, whichever is less. However, if a new service 62 27 or service provider is added after June 30, 2019, the initial 62 28 reimbursement rate for the service or provider shall be based 62 29 upon a weighted average of provider rates for similar services.</p>	<p>Requires the FY 2020 reimbursement rates for social services providers under contract remain at the rates in effect on June 30, 2019, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2019.</p>
<p>62 30 6. a. For the fiscal year beginning July 1, 2019, the</p>	<p>Requires the FY 2020 reimbursement rates for resource family</p>

<p>62 31 reimbursement rates for resource family recruitment and  62 32 retention contractors shall be established by contract.  62 33 b. For the fiscal year beginning July 1, 2019, the  62 34 reimbursement rates for supervised apartment living foster care  62 35 providers shall be established by contract.</p>	<p>recruitment and retention contractors and supervised apartment living foster care providers remain at the rates in effect on June 30, 2019.</p>
<p>63 1 7. For the fiscal year beginning July 1, 2019, the  63 2 reimbursement rate for group foster care providers shall be the  63 3 combined service and maintenance reimbursement rate established  63 4 by contract.</p>	<p>Requires the FY 2020 combined reimbursement rates for group foster care be set by contract.</p>
<p>63 5 8. The group foster care reimbursement rates paid for  63 6 placement of children out of state shall be calculated  63 7 according to the same rate-setting principles as those used for  63 8 in-state providers, unless the director of human services or  63 9 the director's designee determines that appropriate care cannot  63 10 be provided within the state. The payment of the daily rate  63 11 shall be based on the number of days in the calendar month in  63 12 which service is provided.</p>	<p>Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate be based on the number of days in the calendar month this service is provided.</p>
<p>63 13 9. a. For the fiscal year beginning July 1, 2019, the  63 14 reimbursement rate paid for shelter care and the child welfare  63 15 emergency services implemented to provide or prevent the need  63 16 for shelter care shall be established by contract.</p>	<p>Requires the FY 2020 statewide average reimbursement rates paid to shelter care providers be established by contract.</p>
<p>63 17 b. For the fiscal year beginning July 1, 2019, the combined  63 18 service and maintenance components of the reimbursement rate  63 19 paid for shelter care services shall be based on the financial  63 20 and statistical report submitted to the department. The  63 21 maximum reimbursement rate shall be \$101.83 per day. The  63 22 department shall reimburse a shelter care provider at the  63 23 provider's actual and allowable unit cost, plus inflation, not  63 24 to exceed the maximum reimbursement rate.</p>	<p>Requires the FY 2020 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.</p>
<p>63 25 c. Notwithstanding section 232.141, subsection 8, for the  63 26 fiscal year beginning July 1, 2019, the amount of the statewide  63 27 average of the actual and allowable rates for reimbursement of  63 28 juvenile shelter care homes that is utilized for the limitation  63 29 on recovery of unpaid costs shall remain at the amount in  63 30 effect for this purpose in the fiscal year beginning July 1,  63 31 2018.</p>	<p>Requires the FY 2020 statewide average reimbursement rates paid to shelter care providers remain at the rates in effect on July 1, 2018.</p>
<p>63 32 10. For the fiscal year beginning July 1, 2019, the  63 33 department shall calculate reimbursement rates for intermediate  63 34 care facilities for persons with an intellectual disability  63 35 at the 80th percentile. Beginning July 1, 2019, the rate  64 1 calculation methodology shall utilize the consumer price index  64 2 inflation factor applicable to the fiscal year beginning July</p>	<p>Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities (ICF/IDs) at the 80th percentile for FY 2020. The rate calculation methodology is required to use the inflation factor applicable for FY 2020.</p>

64 3 1, 2019.

64 4 11. Effective July 1, 2019, the child care provider  
64 5 reimbursement rates shall remain at the rates in effect on June  
64 6 30, 2019. The department shall set rates in a manner so as  
64 7 to provide incentives for a nonregistered provider to become  
64 8 registered by applying any increase only to registered and  
64 9 licensed providers.

Requires child care provider reimbursement rates remain at the rates in effect on June 30, 2019.

64 10 12. The department may adopt emergency rules to implement  
64 11 this section.

Allows the DHS to adopt emergency rules to implement reimbursement rates.

64 12 Sec. 32. CONTRACTED SERVICES — PROHIBITED USE OF STATE  
64 13 FUNDING FOR LOBBYING.

64 14 1. The department shall submit a report to the individuals  
64 15 identified in this Act for submission of reports by December  
64 16 15, 2019, regarding the outcomes of any program or activity for  
64 17 which funding is appropriated or allocated from the general  
64 18 fund of the state to the department under this division of this  
64 19 Act, and for which a request for proposals process is required.

Requires the DHS to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by December 15, 2019, regarding the outcomes of any program or activity awarded through the request for proposals process.

64 20 2. The department shall incorporate into the general  
64 21 conditions applicable to all award documents involving funding  
64 22 appropriated or allocated from the general fund of the state to  
64 23 the department under this division of this Act, a prohibition  
64 24 against the use of such funding for the compensation of a  
64 25 lobbyist. For the purposes of this section, "lobbyist" means  
64 26 the same as defined in section 68B.2; however, "lobbyist"  
64 27 does not include a person employed by a state agency of the  
64 28 executive branch of state government who represents the agency  
64 29 relative to the passage, defeat, approval, or modification of  
64 30 legislation that is being considered by the general assembly.

Requires the DHS to prohibit General Fund appropriations or allocations awarded to be used for lobbying activities. "Lobbyist" does not include Executive Branch liaisons.

64 31 Sec. 33. EMERGENCY RULES.

64 32 1. If specifically authorized by a provision of this  
64 33 division of this Act, the department of human services or  
64 34 the mental health and disability services commission may  
64 35 adopt administrative rules under section 17A.4, subsection  
65 1 3, and section 17A.5, subsection 2, paragraph "b", to  
65 2 implement the provisions of this division of this Act and  
65 3 the rules shall become effective immediately upon filing or  
65 4 on a later effective date specified in the rules, unless the  
65 5 effective date of the rules is delayed or the applicability  
65 6 of the rules is suspended by the administrative rules review  
65 7 committee. Any rules adopted in accordance with this section  
65 8 shall not take effect before the rules are reviewed by the

Allows the DHS to adopt emergency rules to implement the Section dealing with reimbursement rates.

65 9 administrative rules review committee. The delay authority  
 65 10 provided to the administrative rules review committee under  
 65 11 section 17A.4, subsection 7, and section 17A.8, subsection 9,  
 65 12 shall be applicable to a delay imposed under this section,  
 65 13 notwithstanding a provision in those sections making them  
 65 14 inapplicable to section 17A.5, subsection 2, paragraph “b”.  
 65 15 Any rules adopted in accordance with the provisions of this  
 65 16 section shall also be published as a notice of intended action  
 65 17 as provided in section 17A.4.

65 18 2. If during a fiscal year, the department of human  
 65 19 services is adopting rules in accordance with this section  
 65 20 or as otherwise directed or authorized by state law, and the  
 65 21 rules will result in an expenditure increase beyond the amount  
 65 22 anticipated in the budget process or if the expenditure was  
 65 23 not addressed in the budget process for the fiscal year, the  
 65 24 department shall notify the persons designated by this division  
 65 25 of this Act for submission of reports, the chairpersons and  
 65 26 ranking members of the committees on appropriations, and  
 65 27 the department of management concerning the rules and the  
 65 28 expenditure increase. The notification shall be provided at  
 65 29 least 30 calendar days prior to the date notice of the rules  
 65 30 is submitted to the administrative rules coordinator and the  
 65 31 administrative code editor.

Requires the DHS to report to the chairpersons and ranking members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

65 32 Sec. 34. REPORTS. Any reports or other information  
 65 33 required to be compiled and submitted under this Act during the  
 65 34 fiscal year beginning July 1, 2019, shall be submitted to the  
 65 35 chairpersons and ranking members of the joint appropriations  
 66 1 subcommittee on health and human services, the legislative  
 66 2 services agency, and the legislative caucus staffs on or  
 66 3 before the dates specified for submission of the reports or  
 66 4 information.

Requires any reports required by this Act be submitted to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, legislative caucus staff, and the LSA.

66 5 Sec. 35. EFFECTIVE UPON ENACTMENT. The following  
 66 6 provisions of this division of this Act, being deemed of  
 66 7 immediate importance, take effect upon enactment:

66 8 1. The provision relating to section 232.141 and directing  
 66 9 the state court administrator and the division administrator of  
 66 10 the department of human services division of child and family  
 66 11 services to make the determination, by June 15, 2019, of the  
 66 12 distribution of funds allocated for the payment of the expenses  
 66 13 of court-ordered services provided to juveniles which are a  
 66 14 charge upon the state.

The provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2019, takes effect upon enactment.

66 17 Sec. 36. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 66 18 appropriated from the pharmaceutical settlement account created  
 66 19 in section 249A.33 to the department of human services for the  
 66 20 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 66 21 the following amount, or so much thereof as is necessary, to be  
 66 22 used for the purpose designated:

66 23 Notwithstanding any provision of law to the contrary, to  
 66 24 supplement the appropriations made in this Act for medical  
 66 25 contracts under the medical assistance program for the fiscal  
 66 26 year beginning July 1, 2019, and ending June 30, 2020:  
 66 27 ..... \$ 234,193

Pharmaceutical Settlement Account appropriation to the DHS for the  
 Medical Contracts appropriation in Medicaid.  
  
 DETAIL: This is a decrease of \$1,212,073 compared to estimated net  
 FY 2019 due to lower revenues available in the Account.

66 28 Sec. 37. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN  
 66 29 SERVICES. Notwithstanding any provision to the contrary and  
 66 30 subject to the availability of funds, there is appropriated  
 66 31 from the quality assurance trust fund created in section  
 66 32 249L.4 to the department of human services for the fiscal year  
 66 33 beginning July 1, 2019, and ending June 30, 2020, the following  
 66 34 amounts, or so much thereof as is necessary, for the purposes  
 66 35 designated:

67 1 To supplement the appropriation made in this Act from the  
 67 2 general fund of the state to the department of human services  
 67 3 for medical assistance for the same fiscal year:  
 67 4 ..... \$ 58,570,397

Quality Assurance Trust Fund appropriation to supplement nursing  
 facilities under the Medicaid Program.  
  
 DETAIL: This is an increase of \$21,865,189 compared to estimated net  
 FY 2019 due to increasing the provider assessment for nursing  
 facilities from 2.18% to 3.95%.

67 5 Sec. 38. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 67 6 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 67 7 the contrary and subject to the availability of funds, there is  
 67 8 appropriated from the hospital health care access trust fund  
 67 9 created in section 249M.4 to the department of human services  
 67 10 for the fiscal year beginning July 1, 2019, and ending June  
 67 11 30, 2020, the following amounts, or so much thereof as is  
 67 12 necessary, for the purposes designated:

67 13 To supplement the appropriation made in this Act from the  
 67 14 general fund of the state to the department of human services  
 67 15 for medical assistance for the same fiscal year:  
 67 16 ..... \$ 33,920,554

Hospital Health Care Access Trust Fund appropriation to the Medicaid  
 Program.  
  
 DETAIL: This is no change compared to estimated net FY 2019.

67 17 Sec. 39. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 67 18 FOR FY 2019-2020. Notwithstanding section 8.33, if moneys  
 67 19 appropriated for purposes of the medical assistance program for  
 67 20 the fiscal year beginning July 1, 2019, and ending June 30,  
 67 21 2020, from the general fund of the state, the quality assurance  
 67 22 trust fund, and the hospital health care access trust fund, are  
 67 23 in excess of actual expenditures for the medical assistance  
 67 24 program and remain unencumbered or unobligated at the close  
 67 25 of the fiscal year, the excess moneys shall not revert but  
 67 26 shall remain available for expenditure for the purposes of the

CODE: Requires nonreversion of funds from the Medicaid Program.  
 The funds will carry forward and remain available for use and  
 expenditure in FY 2021.

67 27 medical assistance program until the close of the succeeding  
67 28 fiscal year.

67 29 DIVISION VII  
67 30 GRADUATED SANCTION, COURT-ORDERED, AND GROUP FOSTER CARE  
67 31 SERVICES AND FUNDING WORK GROUP  
67 32 Sec. 40. GRADUATED SANCTION, COURT-ORDERED, AND GROUP  
67 33 FOSTER CARE SERVICES AND FUNDING WORK GROUP.

67 34 1. As used in this section, unless the context otherwise  
67 35 requires:

68 1 a. "Court-ordered services" means the defined or specific  
68 2 care and treatment that is ordered by the court for an eligible  
68 3 child and for which no other payment source is available to  
68 4 cover the cost.  
68 5 b. "Department" means the department of human services.  
68 6 c. "Eligible child" means a child who has been adjudicated  
68 7 delinquent, is at risk, or has been certified by the chief  
68 8 juvenile court officer as eligible for court-ordered services.  
68 9 d. "Graduated sanction services" includes community-based  
68 10 interventions, school-based supervision, and supportive  
68 11 enhancements provided in community-based settings to an  
68 12 eligible child who is adjudicated delinquent or who is at risk  
68 13 of adjudication.

Establishes definitions for the work group specified in subsection 2.

68 14 2. The division of criminal and juvenile justice planning  
68 15 of the department of human rights shall convene and provide  
68 16 administrative support to a work group to review and develop  
68 17 a plan to transfer the administration of graduated sanctions  
68 18 and court-ordered services and funding and the oversight of  
68 19 group foster care placements for eligible children from the  
68 20 department to the office of the state court administrator.  
68 21 The plan shall ensure that the office of the state court  
68 22 administrator has the capacity, resources, and expertise to  
68 23 manage the funding and services effectively.

Directs the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to convene a work group to review and develop a plan to transfer graduated sanctions and court-ordered services funding, and oversight of group foster care placements, from DHS to the Office of the State Court Administrator or other appropriate State entity.

68 24 3. a. In addition to a representative of the division of  
68 25 criminal and juvenile justice planning of the department of  
68 26 human rights, the membership of the work group shall include  
68 27 but is not limited to representatives of all of the following:  
68 28 (1) The judicial branch, including the state court  
68 29 administrator or the state court administrator's designee,  
68 30 a juvenile court judge, at least one chief juvenile court  
68 31 officer, and a representative with fiscal and contract  
68 32 experience.  
68 33 (2) The department of human services, including  
68 34 representatives with experience managing graduated sanctions  
68 35 funding and group foster care placements.

Specifies the membership of the work group and that any expenses incurred by a member of the work group shall be the responsibility of the individual member or the respective entity represented by the member.

69 1 (3) The department of justice.  
 69 2 (4) The juvenile justice advisory committee.  
 69 3 (5) Member and nonmember agencies of the coalition for  
 69 4 family and children's services in Iowa.  
 69 5 (6) Providers of community-based services for eligible  
 69 6 children.  
 69 7 (7) Providers of group foster care.  
 69 8 (8) Attorneys who represent children in juvenile justice  
 69 9 proceedings.  
 69 10 (9) County attorneys.  
 69 11 (10) Federal Title IV-E funding and services subject matter  
 69 12 experts.  
 69 13 (11) Individuals who formerly received services as eligible  
 69 14 children or their parents.  
 69 15 b. In addition, the work group membership shall include  
 69 16 four members of the general assembly. The legislative members  
 69 17 shall serve as ex officio, nonvoting members of the work group,  
 69 18 with one member to be appointed by each of the following: the  
 69 19 majority leader of the senate, the minority leader of the  
 69 20 senate, the speaker of the house of representatives, and the  
 69 21 minority leader of the house of representatives.  
 69 22 c. In addition to the members specified, the division  
 69 23 of criminal and juvenile justice planning may include other  
 69 24 stakeholders with interest or expertise on the work group.  
 69 25 d. Any expenses incurred by a member of the work group  
 69 26 shall be the responsibility of the individual member or the  
 69 27 respective entity represented by the member.

69 28 4. The work group shall do all of the following:  
 69 29 a. Develop an action plan to transfer the administration  
 69 30 of juvenile court graduated sanction services, court-ordered  
 69 31 services, and associated funding from the department to the  
 69 32 office of the state court administrator or other appropriate  
 69 33 state entity.  
 69 34 b. Develop an action plan to transfer the oversight of  
 69 35 group foster care services for eligible children from the  
 70 1 department to the office of the state court administrator or  
 70 2 other appropriate state entity with the necessary expertise to  
 70 3 provide such services.  
 70 4 c. Develop an action plan to transfer administration of the  
 70 5 juvenile detention home fund created in section 232.142 from  
 70 6 the department to the office of the state court administrator  
 70 7 or other appropriate state entity.  
 70 8 d. Evaluate current resources to determine the most  
 70 9 efficient means of suitably equipping the office of the state  
 70 10 court administrator or other appropriate state entity with  
 70 11 the policies and legal authority; staffing; contracting,  
 70 12 procurement, data, and quality assurance capabilities;

Requires the work group to do the following:

- Create a plan to transfer the administration of funding for graduated sanctions and court-ordered services from DHS to the Office of the State Court Administrator.
- Create a plan to transfer oversight of group foster care services from DHS to the Office of the State Court Administrator, or another appropriate State entity.
- Create a plan to transfer oversight of the Juvenile Detention Home Fund from DHS to the Office of the State Court Administrator, or another appropriate State entity.
- Create a plan for the process of the transfers.
- Recommend the necessary Iowa Code, Administrative Rules, or Court Rules changes to promote collaborative case planning and quality assurance for the youth in the system.
- Consult with other state juvenile court systems and experts to review administration of similar programs.

70 13 and other resources necessary to manage such funds and  
 70 14 associated services effectively. The evaluation shall  
 70 15 require collaboration with the department to manage transition  
 70 16 activities.

70 17 e. Recommend statutory and administrative policies and  
 70 18 court rules to promote collaborative case planning and quality  
 70 19 assurance between the department and juvenile court services  
 70 20 for youth who may be involved in both the child welfare and  
 70 21 juvenile justice systems or who may utilize the same providers  
 70 22 or services.

70 23 f. Determine the impact and role of the federal Family  
 70 24 First Prevention Services Act relative to the various funding  
 70 25 streams and services under the purview of the work group, and  
 70 26 recommend statutory and administrative policies and rules to  
 70 27 coordinate the duties of the work group with implementation and  
 70 28 administration of the federal Act.

70 29 g. Determine the role of the decategorization of child  
 70 30 welfare and juvenile justice funding initiative pursuant  
 70 31 to section 232.188 relative to the other funding streams  
 70 32 and services under the purview of the work group, and make  
 70 33 recommendations regarding the future of the initiative  
 70 34 including the potential transfer of administration of the  
 70 35 initiative from the department to the office of the state court  
 71 1 administrator or other appropriate state entity.

71 2 h. Consult with other state juvenile court systems and  
 71 3 subject matter experts to review administration of similar  
 71 4 programs, to glean information on lessons learned and best  
 71 5 practices, and to determine the types of community and  
 71 6 residential services that have demonstrated effectiveness for  
 71 7 eligible children.

71 8 5. The division of criminal and juvenile justice planning  
 71 9 of the department of human rights shall submit a report of the  
 71 10 findings and recommendations of the work group, including a  
 71 11 plan to implement the recommendations by July 1, 2021, to the  
 71 12 governor and the general assembly by December 15, 2019.

Requires the CJJP to submit a report on the work group's findings, including a plan to implement the recommendations by July 1, 2021, to the Governor and the General Assembly by December 15, 2019.

71 13 DIVISION VIII  
 71 14 CO-OCCURRING CONDITIONS — ENHANCED DELIVERY OF SERVICES REVIEW

71 15 Sec. 41. REVIEW TO PROVIDE ENHANCED DELIVERY OF SERVICES  
 71 16 FOR CO-OCCURRING CONDITIONS. The director of the department  
 71 17 of public health and the director of the department of human  
 71 18 services shall develop recommendations for the enhanced  
 71 19 delivery of co-occurring conditions services. The directors  
 71 20 shall examine the current service delivery system to identify  
 71 21 opportunities for reducing the administrative burden on the  
 71 22 departments and providers, evaluate the use of an integrated

Requires the DPH and the DHS to develop recommendations for the enhanced delivery of co-occurring conditions. The departments are required to submit a report including findings, a five-year plan, and other recommendations to the Governor and General Assembly by December 15, 2019.



71 23 helpline and website and improvements in data collection  
 71 24 and sharing of outcomes, and create a structure for ongoing  
 71 25 collaboration. The directors shall submit a report including  
 71 26 findings, a five-year plan to address co-occurring conditions  
 71 27 across provider types and payors, and other recommendations to  
 71 28 the governor and general assembly by December 15, 2019.

71 29 DIVISION IX  
 71 30 MEDICAID MANAGED CARE CONTRACTS

71 31 Sec. 42. MEDICAID MANAGED CARE CONTRACTS — NOTIFICATION  
 71 32 TO GENERAL ASSEMBLY. The department of human services shall  
 71 33 notify the chairpersons and ranking members of the joint  
 71 34 appropriations subcommittee on health and human services, the  
 71 35 legislative services agency, and the legislative caucus staffs  
 72 1 as follows:  
 72 2 1. Within thirty days of the execution of a Medicaid managed  
 72 3 care contract or amendment to a Medicaid managed care contract.  
 72 4 2. Within thirty days of the determination by the  
 72 5 department during each measurement year whether to return the  
 72 6 incentive payment withhold amount to the Medicaid managed care  
 72 7 organization based upon performance and the criteria used in  
 72 8 making the determination.

Requires the DHS to notify the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of an MCO contract, and within 30 days of determining the incentive payment withhold amount.

72 9 DIVISION X  
 72 10 IOWA DEPARTMENT ON AGING — MEDICAID CLAIMING

72 11 Sec. 43. IOWA DEPARTMENT ON AGING — MEDICAID CLAIMING. The  
 72 12 department on aging and the department of human services shall  
 72 13 continue to collaborate to develop a cost allocation plan  
 72 14 requesting Medicaid administrative funding to provide for the  
 72 15 claiming of federal financial participation for aging and  
 72 16 disability resource center activities that are performed to  
 72 17 assist with administration of the Medicaid program. By January  
 72 18 1, 2021, the department of human services shall submit to  
 72 19 the centers for Medicare and Medicaid services of the United  
 72 20 States department of health and human services any Medicaid  
 72 21 state plan amendment as necessary and shall enter into any  
 72 22 interagency agreement with the department on aging to implement  
 72 23 this section.

Requires the DHS and the IDA to continue to collaborate to develop a cost allocation plan requesting federal financial participation for the Aging and Disability Resource Center (ADRC) activities.

72 24 DIVISION XI  
 72 25 DECATEGORYIZATION FY 2017 CARRYOVER FUNDING

72 26 Sec. 44. DECATEGORYIZATION CARRYOVER FUNDING FY 2017 —  
 72 27 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,  
 72 28 subsection 5, paragraph “b”, any state-appropriated moneys in  
 72 29 the funding pool that remained unencumbered or unobligated

Transfers decategorization funds to Medicaid that would have previously reverted to the General Fund.

DETAIL: It is estimated that \$500,000 will be transferred to Medicaid to

72 30 at the close of the fiscal year beginning July 1, 2016, and  
 72 31 were deemed carryover funding to remain available for the two  
 72 32 succeeding fiscal years that still remain unencumbered or  
 72 33 unobligated at the close of the fiscal year beginning July 1,  
 72 34 2018, shall not revert but shall be transferred to the medical  
 72 35 assistance program for the fiscal year beginning July 1, 2019.

be used in FY 2020.

73 1 Sec. 45. EFFECTIVE DATE. This division of this Act, being  
 73 2 deemed of immediate importance, takes effect upon enactment.  
 73 3 Sec. 46. RETROACTIVE APPLICABILITY. This division of this  
 73 4 Act applies retroactively to July 1, 2018.

Specifies the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2018.

73 5 DIVISION XII  
 73 6 PRIOR APPROPRIATIONS AND OTHER PROVISIONS

73 7 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)  
 73 8 Sec. 47. 2017 Iowa Acts, chapter 174, section 45, as amended  
 73 9 by 2018 Iowa Acts, chapter 1165, section 10, is amended to read  
 73 10 as follows:

CODE: Amends the FY 2019 Health and Human Services Appropriations Act. See the underlined subsections below for changes.

73 11 SEC. 45. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 73 12 GRANT. There is appropriated from the fund created in section  
 73 13 8.41 to the department of human services for the fiscal year  
 73 14 beginning July 1, 2018, and ending June 30, 2019, from moneys  
 73 15 received under the federal temporary assistance for needy  
 73 16 families (TANF) block grant pursuant to the federal Personal  
 73 17 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 73 18 Pub.L.No.104-193, and successor legislation, the following  
 73 19 amounts, or so much thereof as is necessary, to be used for the  
 73 20 purposes designated:

73 21 1. To be credited to the family investment program account  
 73 22 and used for assistance under the family investment program  
 73 23 under chapter 239B:  
 73 24 .....\$ 4,539,006  
 73 25 .....4,025,108

Deappropriates \$513,898 from the estimated net FY 2019 TANF appropriation for the FIP.

DETAIL: The deappropriation is due to funds not being expended during FY 2019 due to lower than expected enrollment.

73 26 2. To be credited to the family investment program account  
 73 27 and used for the job opportunities and basic skills (JOBS)  
 73 28 program and implementing family investment agreements in  
 73 29 accordance with chapter 239B:  
 73 30 .....\$ 5,412,060  
 73 31 .....5,192,060

Deappropriates \$220,000 from the estimated net FY 2019 TANF appropriation for the PROMISE JOBS Program.

DETAIL: The deappropriation is due to funds not being expended during FY 2019 due to fewer referrals to the Program.

73 32 3. To be used for the family development and  
 73 33 self-sufficiency grant program in accordance with section  
 73 34 216A.107:  
 73 35 .....\$ 2,883,980  
 74 1 .....2,898,980

Increases the FY 2019 TANF appropriation for the FaDSS Program by \$15,000.

DETAIL: The increase is to restore the DHS administrative costs to the FY 2018 funding level.

74 2 Notwithstanding section 8.33, moneys appropriated in this  
 74 3 subsection that remain unencumbered or unobligated at the close  
 74 4 of the fiscal year shall not revert but shall remain available  
 74 5 for expenditure for the purposes designated until the close of  
 74 6 the succeeding fiscal year. However, unless such moneys are  
 74 7 encumbered or obligated on or before September 30, 2019, the  
 74 8 moneys shall revert.

74 9 4. For field operations:  
 74 10 ..... \$ 31,296,232  
 74 11 ..... 32,465,681

Increases the FY 2019 TANF appropriation for DHS Field Operations by \$1,169,449.

74 12 5. For general administration:  
 74 13 ..... \$ 3,744,000

DETAIL: The increase in funding is to help the DHS maintain its current staffing level.

74 14 6. For state child care assistance:  
 74 15 ..... \$ 47,166,826

74 16 a. Of the funds appropriated in this subsection,  
 74 17 \$26,205,412 is transferred to the child care and development  
 74 18 block grant appropriation made by the Eighty-seventh General  
 74 19 Assembly, 2018 session, for the federal fiscal year beginning  
 74 20 October 1, 2018, and ending September 30, 2019. Of this  
 74 21 amount, \$200,000 shall be used for provision of educational  
 74 22 opportunities to registered child care home providers in order  
 74 23 to improve services and programs offered by this category  
 74 24 of providers and to increase the number of providers. The  
 74 25 department may contract with institutions of higher education  
 74 26 or child care resource and referral centers to provide  
 74 27 the educational opportunities. Allowable administrative  
 74 28 costs under the contracts shall not exceed 5 percent. The  
 74 29 application for a grant shall not exceed two pages in length.

74 30 b. Any funds appropriated in this subsection remaining  
 74 31 unallocated shall be used for state child care assistance  
 74 32 payments for families who are employed including but not  
 74 33 limited to individuals enrolled in the family investment  
 74 34 program.

74 35 7. For child and family services:  
 75 1 ..... \$ 32,380,654

75 2 8. For child abuse prevention grants:  
 75 3 ..... \$ 125,000

75 4 9. For pregnancy prevention grants on the condition that  
 75 5 family planning services are funded:  
 75 6 ..... \$ 1,913,203  
 75 7 ..... 1,890,203

Deappropriates \$23,000 from the estimated net FY 2019 TANF appropriation for the Pregnancy Prevention Program.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

75 8 Pregnancy prevention grants shall be awarded to programs  
 75 9 in existence on or before July 1, 2018, if the programs have  
 75 10 demonstrated positive outcomes. Grants shall be awarded to  
 75 11 pregnancy prevention programs which are developed after July  
 75 12 1, 2018, if the programs are based on existing models that

75 13 have demonstrated positive outcomes. Grants shall comply with  
 75 14 the requirements provided in 1997 Iowa Acts, chapter 208,  
 75 15 section 14, subsections 1 and 2, including the requirement that  
 75 16 grant programs must emphasize sexual abstinence. Priority in  
 75 17 the awarding of grants shall be given to programs that serve  
 75 18 areas of the state which demonstrate the highest percentage of  
 75 19 unplanned pregnancies of females of childbearing age within the  
 75 20 geographic area to be served by the grant.

75 21 10. For technology needs and other resources necessary  
 75 22 to meet federal welfare reform reporting, tracking, and case  
 75 23 management requirements:  
 75 24 .....\$ 1,037,186  
 75 25 ..... 862,186

75 26 11. a. Notwithstanding any provision to the contrary,  
 75 27 including but not limited to requirements in section 8.41 or  
 75 28 provisions in 2017 or 2018 Iowa Acts regarding the receipt and  
 75 29 appropriation of federal block grants, federal funds from the  
 75 30 temporary assistance for needy families block grant received by  
 75 31 the state and not otherwise appropriated in this section and  
 75 32 remaining available for the fiscal year beginning July 1, 2018,  
 75 33 are appropriated to the department of human services to the  
 75 34 extent as may be necessary to be used in the following priority  
 75 35 order:the family investment program, for state child care  
 76 1 assistance program payments for families who are employed, and  
 76 2 for the family investment program share of system costs for  
 76 3 eligibility determination and related functions. The federal  
 76 4 funds appropriated in this paragraph "a" shall be expended  
 76 5 only after all other funds appropriated in subsection 1 for  
 76 6 assistance under the family investment program, in subsection 6  
 76 7 for child care assistance, or in subsection 10 for technology  
 76 8 costs related to the family investment program, as applicable,  
 76 9 have been expended. For the purposes of this subsection, the  
 76 10 funds appropriated in subsection 6, paragraph "a", for transfer  
 76 11 to the child care and development block grant appropriation  
 76 12 are considered fully expended when the full amount has been  
 76 13 transferred.

76 14 b. The department shall, on a quarterly basis, advise the  
 76 15 legislative services agency and department of management of  
 76 16 the amount of funds appropriated in this subsection that was  
 76 17 expended in the prior quarter.

76 18 12. Of the amounts appropriated in this section,  
 76 19 \$12,962,008 for the fiscal year beginning July 1, 2018, is  
 76 20 transferred to the appropriation of the federal social services  
 76 21 block grant made to the department of human services for that  
 76 22 fiscal year.

76 23 13. For continuation of the program providing categorical

Deappropriates \$175,000 from the estimated net FY 2019 TANF appropriation for Training and Technology.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

Deappropriates \$1,236 from the estimated net FY 2019 TANF

76 24 eligibility for the food assistance program as specified  
 76 25 for the program in the section of this division of this Act  
 76 26 relating to the family investment program account:  
 76 27 .....\$ 44,236  
 76 28 ..... 13,000

appropriation for Expanded Categorical Eligibility for the SNAP Program.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

76 29 14. The department may transfer funds allocated in this  
 76 30 section to the appropriations made in this division of this Act  
 76 31 for the same fiscal year for general administration and field  
 76 32 operations for resources necessary to implement and operate the  
 76 33 services referred to in this section and those funded in the  
 76 34 appropriation made in this division of this Act for the same  
 76 35 fiscal year for the family investment program from the general  
 77 1 fund of the state.

77 2 15. With the exception of moneys allocated under this  
 77 3 section for the family development and self-sufficiency grant  
 77 4 program, to the extent moneys allocated in this section are  
 77 5 deemed by the department not to be necessary to support the  
 77 6 purposes for which they are allocated, such moneys may be  
 77 7 used in the same fiscal year for any other purpose for which  
 77 8 funds are allocated in this section or in section 7 of this  
 77 9 division for the family investment program account. If there  
 77 10 are conflicting needs, priority shall first be given to the  
 77 11 family investment program account as specified under subsection  
 77 12 1 of this section and used for the purposes of assistance under  
 77 13 the family investment program under chapter 239B, followed by  
 77 14 state child care assistance program payments for families who  
 77 15 are employed, followed by other priorities as specified by the  
 77 16 department.

77 17 FAMILY INVESTMENT PROGRAM ADJUSTMENTS

77 18 Sec. 48. 2017 Iowa Acts, chapter 174, section 46, subsection  
 77 19 4, as amended by 2018 Iowa Acts, chapter 1165, section 11, is  
 77 20 amended to read as follows:

77 21 4. Moneys appropriated in this division of this Act and  
 77 22 credited to the FIP account for the fiscal year beginning July  
 77 23 1, 2018, and ending June 30, 2019, are allocated as follows:

77 24 a. To be retained by the department of human services to  
 77 25 be used for coordinating with the department of human rights  
 77 26 to more effectively serve participants in FIP and other shared  
 77 27 clients and to meet federal reporting requirements under the  
 77 28 federal temporary assistance for needy families block grant:  
 77 29 .....\$ 5,000  
 77 30 ..... 20,000

Increases the FY 2019 FIP Account appropriation for the FaDSS Program by \$15,000.

DETAIL: The increase is to restore the DHS administrative costs to the FY 2018 funding level.

77 31 b. To the department of human rights for staffing,  
 77 32 administration, and implementation of the family development  
 77 33 and self-sufficiency grant program in accordance with section  
 77 34 216A.107:

77 35 ..... \$ 6,192,834

78 1 (1) Of the funds allocated for the family development  
78 2 and self-sufficiency grant program in this paragraph "b",  
78 3 not more than 5 percent of the funds shall be used for the  
78 4 administration of the grant program.  
78 5 (2) The department of human rights may continue to implement  
78 6 the family development and self-sufficiency grant program  
78 7 statewide during fiscal year 2018-2019.  
78 8 (3) The department of human rights may engage in activities  
78 9 to strengthen and improve family outcomes measures and  
78 10 data collection systems under the family development and  
78 11 self-sufficiency grant program.

78 12 c. For the diversion subaccount of the FIP account:  
78 13 ..... \$ 749,694  
78 14 ..... 815,000

78 15 A portion of the moneys allocated for the subaccount may  
78 16 be used for field operations, salaries, data management  
78 17 system development, and implementation costs and support  
78 18 deemed necessary by the director of human services in order to  
78 19 administer the FIP diversion program. To the extent moneys  
78 20 allocated in this paragraph "c" are deemed by the department  
78 21 not to be necessary to support diversion activities, such  
78 22 moneys may be used for other efforts intended to increase  
78 23 engagement by family investment program participants in work,  
78 24 education, or training activities, or for the purposes of  
78 25 assistance under the family investment program in accordance  
78 26 with chapter 239B.

78 27 d. For the food assistance employment and training program:  
78 28 ..... \$ 66,588

78 29 (1) The department shall apply the federal supplemental  
78 30 nutrition assistance program (SNAP) employment and training  
78 31 state plan in order to maximize to the fullest extent permitted  
78 32 by federal law the use of the 50 percent federal reimbursement  
78 33 provisions for the claiming of allowable federal reimbursement  
78 34 funds from the United States department of agriculture  
78 35 pursuant to the federal SNAP employment and training program  
79 1 for providing education, employment, and training services  
79 2 for eligible food assistance program participants, including  
79 3 but not limited to related dependent care and transportation  
79 4 expenses.  
79 5 (2) The department shall continue the categorical federal  
79 6 food assistance program eligibility at 160 percent of the  
79 7 federal poverty level and continue to eliminate the asset test  
79 8 from eligibility requirements, consistent with federal food  
79 9 assistance program requirements. The department shall include  
79 10 as many food assistance households as ~~is~~ are allowed by federal  
79 11 law. The eligibility provisions shall conform to all federal

Increases the FY 2019 FIP Account appropriation for the Diversion subaccount by \$65,306.  
  
DETAIL: The increase is to restore the Diversion subaccount to the FY 2018 funding level.

79 12 requirements including requirements addressing individuals who  
 79 13 are incarcerated or otherwise ineligible.

79 14 e. For the JOBS program:  
 79 15 .....\$ 12,139,824  
 79 16 ..... 11,919,821

Decreases the FY 2019 FIP Account appropriation for the PROMISE JOBS Program by \$220,000.

DETAIL: The decrease is due to funds not being expended during FY 2019 due to fewer referrals to the Program.

79 17 MEDICAL ASSISTANCE PROGRAM ADJUSTMENT

79 18 Sec. 49. 2017 Iowa Acts, chapter 174, section 51, unnumbered  
 79 19 paragraph 2, as amended by 2018 Iowa Acts, chapter 1165,  
 79 20 section 18, is amended to read as follows:

79 21 For medical assistance program reimbursement and associated  
 79 22 costs as specifically provided in the reimbursement  
 79 23 methodologies in effect on June 30, 2018, except as otherwise  
 79 24 expressly authorized by law, consistent with options under  
 79 25 federal law and regulations, and contingent upon receipt of  
 79 26 approval from the office of the governor of reimbursement for  
 79 27 each abortion performed under the program:

79 28 .....\$1,337,841,375  
 79 29 ..... 1,488,141,375

General Fund supplemental appropriation of \$150,300,000 for the Medicaid Program in FY 2019.

79 30 GROUP FOSTER CARE REALLOCATION

79 31 Sec. 50. 2017 Iowa Acts, chapter 174, section 57, subsection  
 79 32 3, paragraph a, as amended by 2018 Iowa Acts, chapter 1165,  
 79 33 section 28, is amended to read as follows:

79 34 a. Of the funds appropriated in this section, up to  
 79 35 \$34,536,648 is allocated as the statewide expenditure target  
 80 1 under section 232.143 for group foster care maintenance and  
 80 2 services. If the department projects that such expenditures  
 80 3 for the fiscal year will be less than the target amount  
 80 4 allocated in this paragraph "a", the department may reallocate  
 80 5 the excess to provide additional funding for family foster  
 80 6 care, independent living, family safety, risk and permanency  
 80 7 services, shelter care, or the child welfare emergency services  
 80 8 addressed with the allocation for shelter care.

CODE: Amends the FY 2019 allocation from the General Fund appropriation for Child and Family Services, allocation for Group Foster Care, to expand the list of other permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

DETAIL: This will allow for spending on more core services if group care expenditures come in under the target. This language is included in the FY 2020 allocations.

80 9 SHELTER CARE ALLOCATION

80 10 Sec. 51. 2017 Iowa Acts, chapter 174, section 57, subsection  
 80 11 6, as amended by 2018 Iowa Acts, chapter 1165, section 28, is  
 80 12 amended to read as follows:

80 13 ~~6.—Notwithstanding section 234.35 or any other provision of~~  
 80 14 ~~law to the contrary, state funding~~ Of the funds appropriated  
 80 15 in this section, a sufficient amount is allocated for shelter

CODE: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, allocation for shelter care and child welfare emergency services, by removing the financial limitation.

DETAIL: The prior allocation for group foster care permitted extra

<p>80 16 care and the child welfare emergency services contracting  80 17 implemented to provide for or prevent the need for shelter care  80 18 <del>shall be limited to \$8,096,158.</del></p>	<p>funds to be spent on these services. This language is included in the FY 2020 allocations.</p>
<p>80 19                               OTHER FUNDING FOR CHILD WELFARE SERVICES</p> <p>80 20    Sec. 52. 2017 Iowa Acts, chapter 174, section 57, as amended  80 21 by 2018 Iowa Acts, chapter 1165, section 28, is amended by  80 22 adding the following new subsection:  80 23 NEW SUBSECTION 24. If a separate funding source is  80 24 identified that reduces the need for state funds within an  80 25 allocation under this section, the allocated state funds may be  80 26 redistributed to other allocations under this section for the  80 27 same fiscal year.</p>	<p>CODE: Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.</p> <p>DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant. This language is included in the FY 2020 allocations.</p>
<p>80 28    Sec. 53. EFFECTIVE DATE. This division of this Act, being  80 29 deemed of immediate importance, takes effect upon enactment.</p>	<p>Specifies the provision amending FY 2019 appropriations is effective upon enactment.</p>
<p>80 30    Sec. 54. RETROACTIVE APPLICABILITY. This division of this  80 31 Act applies retroactively to July 1, 2018.</p>	<p>Specifies the provision amending FY 2019 appropriations is retroactive to July 1, 2018.</p>
<p>80 32   DIVISION XIII  80 33    HOSPITAL HEALTH CARE ACCESS ASSESSMENT PROGRAM FUTURE REPEAL</p>	
<p>80 34    Sec. 55. Section 249M.5, Code 2019, is amended to read as  80 35 follows:  81 1    249M.5 FUTURE REPEAL.  81 2    This chapter is repealed July 1, <del>2019</del> <u>2021</u>.</p>	<p>CODE: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2021.</p>
<p>81 3    Sec. 56. EFFECTIVE DATE. This division of this Act, being  81 4 deemed of immediate importance, takes effect upon enactment.</p>	<p>Specifies the provision relating to the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment.</p>
<p>81 5   DIVISION XIV  81 6    MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS  81 7    Sec. 57. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER  81 8    OF FUNDS. Notwithstanding section 331.432, a county with a  81 9 population of over 300,000 based on the most recent federal  81 10 decennial census, may transfer funds from any other fund of the  81 11 county to the mental health and disability regional services  81 12 fund for the purposes of providing mental health and disability  81 13 services for the fiscal year beginning July 1, 2019, and  81 14 ending June 30, 2020. The county shall submit a report to  81 15 the governor and the general assembly by September 1, 2020,  81 16 including the source of any funds transferred, the amount of  81 17 the funds transferred, and the mental health and disability</p>	<p>CODE: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services Fund in FY 2020. Polk County is required to submit a report to the Governor and the General Assembly September 1, 2020, detailing the transfer of funds.</p>



81 18 services provided with the transferred funds.

81 19 DIVISION XV

81 20 OPERATION OF BOARD OF MEDICINE, BOARD OF NURSING, BOARD OF  
81 21 PHARMACY, AND THE DENTAL BOARD

81 22 Sec. 58. Section 135.11A, subsection 1, Code 2019, is  
81 23 amended to read as follows:

81 24 1. There shall be a professional licensure division within  
81 25 the department of public health. Each board under chapter 147  
81 26 or under the administrative authority of the department, except  
81 27 the board of nursing, board of medicine, dental board, and  
81 28 board of pharmacy, shall receive administrative and clerical  
81 29 support from the division and may not employ its own support  
81 30 staff for administrative and clerical duties. The executive  
81 31 director of the board of nursing, board of medicine, dental  
81 32 board, and board of pharmacy shall be appointed pursuant to  
81 33 section 135.11B.

CODE: Technical conforming change.

81 34 Sec. 59. NEW SECTION 135.11B APPOINTMENT OF CERTAIN  
81 35 EXECUTIVE DIRECTORS.

82 1 1. The director shall appoint and supervise a full-time  
82 2 executive director for each of the following boards:

- 82 3 a. The board of medicine.
- 82 4 b. The board of nursing.
- 82 5 c. The dental board.
- 82 6 d. The board of pharmacy.

CODE: Modifies the appointment of the executive directors for the Board of Medicine, Board of Nursing, Dental Board, and Board of Pharmacy by establishing the DPH Director will appoint and supervise these positions.

82 7 2. Each board listed in subsection 1 shall advise the  
82 8 director in evaluating potential candidates for the position of  
82 9 executive director, consult with the director in the hiring of  
82 10 the executive director, and review and advise the director on  
82 11 the performance of the executive director in the discharge of  
82 12 the executive director's duties.

CODE: Requires the four boards to advise the DPH Director on matters related to the executive directors.

82 13 3. Each board listed in subsection 1 shall retain sole  
82 14 discretion and authority to execute the core functions of the  
82 15 board including but not limited to policymaking, advocating  
82 16 for and against legislation, rulemaking, licensing, licensee  
82 17 investigations, licensee disciplinary proceedings, and  
82 18 oversight of professional health programs. The director's  
82 19 supervision of the executive director shall not interfere with  
82 20 the board's discretion and authority in executing the core  
82 21 functions of the board.

CODE: Prohibits the DPH Director from interfering with the core functions of the four boards.

82 22 Sec. 60. Section 147.80, subsection 3, Code 2019, is amended  
82 23 to read as follows:

82 24 3. The board of medicine, the board of pharmacy, the

CODE: Technical conforming change.

82 25 dental board, and the board of nursing shall retain individual  
 82 26 executive officers pursuant to section 135.11B, but shall  
 82 27 make every effort to share administrative, clerical, and  
 82 28 investigative staff to the greatest extent possible.

82 29 Sec. 61. Section 152.2, Code 2019, is amended to read as  
 82 30 follows:

82 31 152.2 EXECUTIVE DIRECTOR.

82 32 The board shall ~~appoint~~ retain a full-time executive  
 82 33 director, who shall be appointed pursuant to section 135B.11.  
 82 34 The executive director shall be a registered nurse ~~and shall~~  
 82 35 ~~not be a member of the board.~~ The governor, with the approval  
 83 1 of the executive council pursuant to section 8A.413, subsection  
 83 2 3, under the pay plan for exempt positions in the executive  
 83 3 branch of government, shall set the salary of the executive  
 83 4 director.

CODE: Technical conforming change.

83 5 Sec. 62. Section 153.33, subsection 2, Code 2019, is amended  
 83 6 to read as follows:

83 7 2. All employees needed to administer this chapter except  
 83 8 the executive director shall be appointed pursuant to the merit  
 83 9 system. The executive director shall ~~serve at the pleasure of~~  
 83 10 the board be appointed pursuant to section 135.11B and shall  
 83 11 be exempt from the merit system provisions of chapter 8A,  
 83 12 subchapter IV.

CODE: Technical conforming change.

83 6 DIVISION XVI  
 83 7 MEDICAID MEDICAL PRIOR AUTHORIZATION — UNIFORM PROCESS —  
 83 8 CENTRAL PORTAL

83 9 Sec. 63. MEDICAID — MEDICAL PRIOR AUTHORIZATION UNIFORM  
 83 10 PROCESS. The department of human services shall adopt rules  
 83 11 pursuant to chapter 17A by October 1, 2019, to require that  
 83 12 both managed care and fee-for-service payment and delivery  
 83 13 systems utilize a uniform process, including but not limited to  
 83 14 uniform forms, information requirements, and time frames, to  
 83 15 request medical prior authorization under the Medicaid program.  
 83 16 The rules shall require the managed care organizations,  
 83 17 by contract, to implement the uniform process by a date as  
 83 18 determined by the department.

Requires the DHS to adopt rules to require both managed care and fee-for-service systems to utilize a uniform process for prior authorization requests under Medicaid beginning October 1, 2019.

83 19 Sec. 64. MEDICAID MANAGEMENT INFORMATION SYSTEM — CENTRAL  
 83 20 PORTAL — REVIEW. The department shall review the costs  
 83 21 associated with expanding the medical assistance management  
 83 22 information system to integrate a single, statewide system to  
 83 23 serve as a central portal for submission of all medical prior  
 83 24 authorization requests for the Medicaid program. The portal  
 83 25 shall not be designed to make or review final determinations

Requires the DHS to review costs associated with expanding the Medicaid Management Information System to integrate a single statewide system to serve as a central portal for the submission of all prior authorization requests under Medicaid. The results of the study are to be submitted to the Governor and the General Assembly by March 31, 2020.

83 26 of managed care organization medical prior authorization  
 83 27 requests, but shall only serve as a conduit to deliver medical  
 83 28 prior authorization requests to the appropriate managed care  
 83 29 organization. The results of the study shall be submitted to  
 83 30 the governor and the general assembly no later than March 31,  
 83 31 2020.

83 32 Sec. 65. EFFECTIVE DATE. This division of this Act, being  
 83 33 deemed of immediate importance, takes effect upon enactment.

Specifies the provisions relating to Medicaid prior authorization take effect upon enactment.

83 34 DIVISION XVII  
 83 35 HEALTH AND HUMAN SERVICES EXECUTIVE BRANCH ENTITIES — REFORM

CODE: Eliminates or combines certain health and human services-related entities and makes other changes relating to health and human services-related entities within the DPH and DHS.

85 1 IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK

85 2 Sec. 66. Section 135.24, subsection 7, paragraph e, Code  
 85 3 2019, is amended to read as follows:

CODE: Technical conforming change.

85 4 e. "Specialty health care provider office" means the  
 85 5 private office or clinic of an individual specialty health  
 85 6 care provider or group of specialty health care providers as  
 85 7 ~~referred by the Iowa collaborative safety net provider network~~  
 85 8 ~~established in section 135.153~~, but does not include a field  
 85 9 dental clinic, a free clinic, or a hospital.

85 10 Sec. 67. Section 135.159, subsection 1, paragraph h, Code  
 85 11 2019, is amended by striking the paragraph.

CODE: Technical conforming change.

85 12 Sec. 68. REPEAL. Section 135.153, Code 2019, is repealed.

CODE: Eliminates the Safety Net Provider Network.

85 13 HOSPITAL HEALTH CARE ACCESS TRUST FUND BOARD

85 14 Sec. 69. Section 249M.4, Code 2019, is amended to read as  
 85 15 follows:

CODE: Eliminates the Hospital Health Care Access Trust Fund Board.

85 16 249M.4 HOSPITAL HEALTH CARE ACCESS TRUST FUND — ~~BOARD~~ .

85 17 1. A hospital health care access trust fund is created  
 85 18 in the state treasury under the authority of the department.  
 85 19 Moneys received through the collection of the hospital health  
 85 20 care access assessment imposed under this chapter and any  
 85 21 other moneys specified for deposit in the trust fund shall be  
 85 22 deposited in the trust fund.

85 23 2. Moneys in the trust fund shall be used, subject to  
 85 24 their appropriation by the general assembly, by the department  
 85 25 to reimburse participating hospitals the medical assistance  
 85 26 program upper payment limit for inpatient and outpatient  
 85 27 hospital services as calculated in this section. Following  
 85 28 payment of such upper payment limit to participating hospitals,

85 29 any remaining funds in the trust fund on an annual basis may be  
85 30 used for any of the following purposes:

85 31 a. To support medical assistance program utilization  
85 32 shortfalls.

85 33 b. To maintain the state's capacity to provide access to and  
85 34 delivery of services for vulnerable lowans.

85 35 c. To fund the health care workforce support initiative  
86 1 created pursuant to section 135.175.

86 2 d. To support access to health care services for uninsured  
86 3 lowans.

86 4 e. To support Iowa hospital programs and services which  
86 5 expand access to health care services for lowans.

86 6 3. The trust fund shall be separate from the general fund  
86 7 of the state and shall not be considered part of the general  
86 8 fund. The moneys in the trust fund shall not be considered  
86 9 revenue of the state, but rather shall be funds of the hospital  
86 10 health care access assessment program. The moneys deposited  
86 11 in the trust fund are not subject to section 8.33 and shall not  
86 12 be transferred, used, obligated, appropriated, or otherwise  
86 13 encumbered, except to provide for the purposes of this chapter.  
86 14 Notwithstanding section 12C.7, subsection 2, interest or  
86 15 earnings on moneys deposited in the trust fund shall be  
86 16 credited to the trust fund.

86 17 4. The department shall adopt rules pursuant to chapter  
86 18 17A to administer the trust fund and reimbursements and  
86 19 expenditures as specified in this chapter made from the trust  
86 20 fund.

86 21 5. a. Beginning July 1, 2010, or the implementation date  
86 22 of the hospital health care access assessment program as  
86 23 determined by receipt of approval from the centers for Medicare  
86 24 and Medicaid services of the United States department of health  
86 25 and human services, whichever is later, the department shall  
86 26 increase the diagnostic related groups and ambulatory patient  
86 27 classifications base rates to provide payments to participating  
86 28 hospitals at the Medicare upper payment limit for the fiscal  
86 29 year beginning July 1, 2010, calculated as of July 31, 2010.  
86 30 Each participating hospital shall receive the same percentage  
86 31 increase, but the percentage may differ depending on whether  
86 32 the basis for the base rate increase is the diagnostic related  
86 33 groups or ambulatory patient classifications.

86 34 b. The percentage increase shall be calculated by dividing  
86 35 the amount calculated under subparagraph (1) by the amount  
87 1 calculated under subparagraph (2) as follows:

87 2 (1) The amount under the Medicare upper payment limit for  
87 3 the fiscal year beginning July 1, 2010, for participating  
87 4 hospitals.

87 5 (2) The projected expenditures for participating hospitals  
87 6 for the fiscal year beginning July 1, 2010, as determined by

87 7 the fiscal management division of the department, plus the  
 87 8 amount calculated under subparagraph (1).  
 87 9 6. For the fiscal year beginning July 1, 2011, and for  
 87 10 each fiscal year beginning July 1, thereafter, the payments to  
 87 11 participating hospitals shall continue to be calculated based  
 87 12 on the upper payment limit as calculated for the fiscal year  
 87 13 beginning July 1, 2010.

87 14 7. Reimbursement of participating hospitals shall  
 87 15 incorporate the rebasing process for inpatient and outpatient  
 87 16 services for state fiscal year 2012. However, the total amount  
 87 17 of increased funding available for reimbursement attributable  
 87 18 to rebasing shall not exceed four million five hundred thousand  
 87 19 dollars for state fiscal year 2012 and six million dollars for  
 87 20 state fiscal year 2013.

87 21 8. Any payments to participating hospitals under this  
 87 22 section shall result in budget neutrality to the general fund  
 87 23 of the state.

87 24 ~~9. a. A hospital health care access trust fund board is~~  
 87 25 ~~established consisting of the following members:~~  
 87 26 ~~(1) The co-chairpersons and the ranking members of the joint~~  
 87 27 ~~appropriations subcommittee on health and human services.~~  
 87 28 ~~(2) The Iowa medical assistance program director.~~  
 87 29 ~~(3) Two hospital executives representing the two largest~~  
 87 30 ~~private health care systems in the state.~~  
 87 31 ~~(4) The president of the Iowa hospital association.~~  
 87 32 ~~(5) A representative of a consumer advocacy group, involved~~  
 87 33 ~~in both state and national initiatives, that provides data on~~  
 87 34 ~~key indicators of well-being for children and families in order~~  
 87 35 ~~to inform policymakers to help children and families succeed.~~

88 1 ~~b. The board shall do all of the following:~~

88 2 ~~(1) Provide oversight of the trust fund.~~  
 88 3 ~~(2) Make recommendations regarding the hospital health care~~  
 88 4 ~~access assessment program, including recommendations regarding~~  
 88 5 ~~the assessment calculation, assessment amounts, payments to~~  
 88 6 ~~participating hospitals, and use of the moneys in the trust~~  
 88 7 ~~fund.~~  
 88 8 ~~(3) Submit an annual report to the governor and the general~~  
 88 9 ~~assembly regarding the use and expenditure of moneys deposited~~  
 88 10 ~~in the trust fund.~~

88 11 ~~c. The department shall provide administrative assistance~~  
 88 12 ~~to the board.~~

88 13 ADVISORY COMMITTEE TO THE CENTER FOR RURAL HEALTH AND PRIMARY  
 88 14 CARE

88 15 Sec. 70. Section 135.107, subsection 5, Code 2019, is  
 88 16 amended by striking the subsection.

CODE: Eliminates the Advisory Committee to the Center for Rural  
 Health and Primary Care.

88 17	Sec. 71. Section 262.78, subsection 3, Code 2019, is amended	CODE: Technical conforming change.
88 18	to read as follows:	
88 19	3. The president of the university of Iowa, in consultation	
88 20	with the president of Iowa state university of science and	
88 21	technology, shall employ a full-time director of the center.	
88 22	The center may employ staff to carry out the center's purpose.	
88 23	The director shall coordinate the agricultural health and	
88 24	safety programs of the center. The director shall regularly	
88 25	meet and consult with the <del>advisory committee to the center for</del>	
88 26	rural health and primary care. The director shall provide	
88 27	the board of regents with relevant information regarding the	
88 28	center.	
88 29	GOVERNMENTAL PUBLIC HEALTH ADVISORY COUNCIL	
88 30	Sec. 72. Section 135A.2, subsection 2, Code 2019, is amended	CODE: Technical conforming change.
88 31	by striking the subsection.	
88 32	Sec. 73. Section 135A.9, subsection 1, Code 2019, is amended	CODE: Technical conforming change.
88 33	by striking the subsection.	
88 34	Sec. 74. REPEAL. Section 135A.4, Code 2019, is repealed.	CODE: Eliminates the Governmental Public Health Advisory Council.
88 35	PATIENT-CENTERED HEALTH ADVISORY COUNCIL	
89 1	Sec. 75. REPEAL. Section 135.159, Code 2019, is repealed.	CODE: Eliminates the Patient-Centered Health Advisory Council.
89 2	COMBINING STATE MEDICAL EXAMINER ADVISORY COUNCIL WITH THE	
89 3	INTERAGENCY COORDINATING COUNCIL	
89 4	Sec. 76. Section 691.6B, Code 2019, is amended to read as	CODE: Adds language from the responsibilities of the State Medical
89 5	follows:	Examiner Advisory Council to the Interagency Coordinating Council.
89 6	691.6B INTERAGENCY COORDINATING COUNCIL.	
89 7	<u>1.</u> An interagency coordinating council is created to <del>advise</del>	
89 8	<u>do all of the following:</u>	
89 9	<u>a.</u> <del>Advise and consult with</del> the state medical examiner <del>on a</del>	
89 10	<u>range of issues affecting the organization and functions of the</u>	
89 11	<u>office of the state medical examiner and the effectiveness of</u>	
89 12	<u>the medical examiner system in the state.</u>	
89 13	<u>b.</u> <del>Advise the state medical examiner</del> concerning the	
89 14	assurance of effective coordination of the functions and	
89 15	operations of the office of the state medical examiner with the	
89 16	needs and interests of the departments of public safety and	
89 17	public health.	
89 18	<u>2.</u> Members of the interagency coordinating council shall	CODE: Adds members from the State Medical Examiner Advisory
89 19	include <del>the</del> <u>all of the following:</u>	Council to the Interagency Coordinating Council.

89 20 a. ~~The~~state medical examiner, or when the state medical  
 89 21 examiner is not available, the deputy state medical examiner;  
 89 22 ~~the~~\_  
 89 23 b. ~~The~~commissioner of public safety or the commissioner's  
 89 24 designee; ~~the~~\_  
 89 25 c. ~~The~~director of public health or the director's designee;  
 89 26 ~~and the~~\_  
 89 27 d. ~~The~~governor or the governor's designee.  
 89 28 e. ~~Representatives from the office of the attorney~~  
 89 29 ~~general, the Iowa county attorneys association, the Iowa~~  
 89 30 ~~medical society, the Iowa association of pathologists, the~~  
 89 31 ~~Iowa association of county medical examiners, the statewide~~  
 89 32 ~~emergency medical system, and the Iowa funeral directors~~  
 89 33 ~~association.~~

89 34 3. The interagency coordinating council shall meet on  
 89 35 a regular basis, and shall be organized and function as  
 90 1 established by the state medical examiner by rule.

CODE: Requires that rules be adopted around organization and function of the Interagency Coordinating Council.

90 2 Sec. 77. REPEAL. Section 691.6C, Code 2019, is repealed.

CODE: Eliminates the State Medical Examiner Advisory Council.

#### 90 3 TRAUMA SYSTEM ADVISORY COUNCIL

90 4 Sec. 78. Section 147A.24, subsection 2, Code 2019, is  
 90 5 amended to read as follows:  
 90 6 2. The council shall consist of seven members to be  
 90 7 appointed by the director from the recommendations of  
 90 8 the organizations in subsection 1 for terms of two years.  
 90 9 Vacancies on the council shall be filled for the remainder of  
 90 10 the term of the original appointment. Members whose terms  
 90 11 expire may be reappointed.

CODE: Limits the membership of the Trauma System Advisory Council to seven members selected from a listing of organizations.

90 12 Sec. 79. TRANSITION PROVISIONS. Notwithstanding any  
 90 13 provision of section 147A.24, subsection 2, to the contrary, a  
 90 14 member of the trauma system advisory council on July 1, 2019,  
 90 15 shall continue serving until the expiration of that member's  
 90 16 term or until a vacancy occurs prior to the expiration of the  
 90 17 applicable term, and such vacancy shall only be filled to the  
 90 18 extent consistent with and necessary to maintain the total  
 90 19 number of members of the council specified in section 147A.24,  
 90 20 subsection 2, as amended in this Act.

Provides membership transition provisions.

#### 90 21 TELECONFERENCE OPTION FOR STATE ENTITIES

90 22 Sec. 80. NEW SECTION 135.11B STATUTORY BOARD, COMMISSION,  
 90 23 COMMITTEE, OR COUNCIL OF COMMITTEE — TELECONFERENCE OPTION.  
 90 24 Any statutorily established board, commission, committee, or  
 90 25 council established under the purview of the department shall

CODE: Requires the DPH to provide for teleconference options for any board, commission, committee, or council member to participate in official meetings.

90 26 provide for a teleconference option for board, commission,  
 90 27 committee, or council members to participate in official  
 90 28 meetings.

90 29 ELIMINATION OF PAYMENT OF EXPENSES FOR PUBLIC MEMBERS OF  
 90 30 CERTAIN STATE ENTITIES

90 31 Sec. 81. Section 105.3, subsection 6, Code 2019, is amended  
 90 32 by striking the subsection.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Plumbing and Mechanical Systems Board.

90 33 Sec. 82. Section 135.43, subsection 2, unnumbered paragraph  
 90 34 1, Code 2019, is amended to read as follows:

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Child Death Review Team.

90 35 The membership of the review team is subject to the  
 91 1 provisions of sections 69.16 and 69.16A, relating to political  
 91 2 affiliation and gender balance. Review team members who  
 91 3 are not designated by another appointing authority shall be  
 91 4 appointed by the state medical examiner. Membership terms  
 91 5 shall be for three years. A membership vacancy shall be filled  
 91 6 in the same manner as the original appointment. The review  
 91 7 team shall elect a chairperson and other officers as deemed  
 91 8 necessary by the review team. The review team shall meet upon  
 91 9 the call of the state medical examiner or as determined by  
 91 10 the review team. ~~The members of the team are eligible for~~  
 91 11 ~~reimbursement of actual and necessary expenses incurred in the~~  
 91 12 ~~performance of their official duties.~~ The review team shall  
 91 13 include the following:

91 14 Sec. 83. Section 135.62, subsection 2, paragraph e, Code  
 91 15 2019, is amended by striking the paragraph.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Health Facilities Council.

91 16 Sec. 84. Section 147A.3, Code 2019, is amended to read as  
 91 17 follows:

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Emergency Management Services Advisory Council.

91 18 147A.3 MEETINGS OF THE COUNCIL — QUORUM — ~~EXPENSES~~ .  
 91 19 Membership, terms of office, and quorum, ~~and expenses~~ shall  
 91 20 be determined by the director pursuant to chapter 135.

91 21 Sec. 85. Section 256I.3, subsection 3, Code 2019, is amended  
 91 22 by striking the subsection.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Early Childhood Iowa State Board.

91 23 ELIMINATION OF CHILD WELFARE ADVISORY COMMITTEE, CHILD  
 91 24 SUPPORT ADVISORY COMMITTEE, CHILDREN'S MENTAL HEALTH WAIVER  
 91 25 IMPLEMENTATION COMMITTEE, AND PROPERTY TAX RELIEF FUND RISK  
 91 26 POOL

91 27 Sec. 86. Section 217.3A, subsection 1, Code 2019, is amended

CODE: Technical conforming change.



91 28 to read as follows:

91 29 1. GENERAL. The council on human services shall establish  
91 30 and utilize the advisory ~~committees~~ committee identified in  
91 31 this section and may establish and utilize other advisory  
91 32 committees. The council shall establish appointment  
91 33 provisions, membership terms, operating guidelines, and other  
91 34 operational requirements for committees established pursuant to  
91 35 this section.

92 1 Sec. 87. Section 217.3A, subsections 3 and 4, Code 2019, are  
92 2 amended by striking the subsections.

CODE: Eliminates the Child Support Advisory Committee and the Child Welfare Advisory Committee of the Council on Human Services.

92 3 Sec. 88. Section 426B.5, subsection 1, Code 2019, is amended  
92 4 by striking the subsection.

CODE: Eliminates the Mental Health and Disability Services Commission's Property Tax Relief Fund Risk Pool.

92 5 Sec. 89. 2005 Iowa Acts, chapter 117, section 4, subsection  
92 6 3, is amended by striking the subsection.

CODE: Eliminates the Children's Mental Health Waiver Implementation Committee.

92 7  
92 8 DIVISION XVIII  
MEDICAL ASSISTANCE ADVISORY COUNCIL

92 9 Sec. 90. Section 217.3, subsection 4, Code 2019, is amended  
92 10 to read as follows:

CODE: Conforming change due to the elimination of the Medical Assistance Advisory Council (MAAC) Executive Committee.

92 11 4. Approve the budget of the department of human services  
92 12 prior to submission to the governor. Prior to approval of the  
92 13 budget, the council shall publicize and hold a public hearing  
92 14 to provide explanations and hear questions, opinions, and  
92 15 suggestions regarding the budget. Invitations to the hearing  
92 16 shall be extended to the governor, the governor-elect, the  
92 17 director of the department of management, and other persons  
92 18 deemed by the council as integral to the budget process. The  
92 19 budget materials submitted to the governor shall include a  
92 20 review of options for revising the medical assistance program  
92 21 made available by federal action or by actions implemented  
92 22 by other states as identified by the department, the medical  
92 23 assistance advisory council ~~and the executive committee of the~~  
92 24 ~~medical assistance advisory council~~ created in section 249A.4B,  
92 25 and by county representatives. The review shall address what  
92 26 potential revisions could be made in this state and how the  
92 27 changes would be beneficial to Iowans.

92 28 Sec. 91. Section 249A.4B, Code 2019, is amended to read as  
92 29 follows:  
92 30 249A.4B MEDICAL ASSISTANCE ADVISORY COUNCIL.  
92 31 1. A medical assistance advisory council is created to  
92 32 comply with 42 C.F.R. §431.12 based on section 1902(a)(4) of

CODE: Eliminates the Executive Committee of the MAAC and limits the voting membership of the Council to ten members. Specifies the non-voting members are the current members of the MAAC Council.

92 33 the federal Social Security Act and to advise the director  
92 34 about health and medical care services under the medical  
92 35 assistance program. The council shall meet no more than  
93 1 quarterly. The director of public health and a public member  
93 2 of the council selected by the public members of the council  
93 3 ~~specified in subsection 2, paragraph "b", shall serve as~~  
93 4 ~~co-chairpersons of the council.~~  
93 5 2. a. The council shall consist of the following voting  
93 6 members:  
93 7 (1) Five professional or business entity members selected  
93 8 by the entities specified pursuant to subsection 3, paragraph  
93 9 "a".  
93 10 (2) Five public members appointed pursuant to subsection 3,  
93 11 paragraph "b". Of the five public members, at least one member  
93 12 shall be a recipient of medical assistance.  
93 13 b. The council shall include all of the following nonvoting  
93 14 members:  
93 15 (1) The director of public health, or the director's  
93 16 designee.  
93 17 (2) The director of the department on aging, or the  
93 18 director's designee.  
93 19 (3) The long-term care ombudsman, or the long-term care  
93 20 ombudsman's designee.  
93 21 (4) The dean of Des Moines university — osteopathic medical  
93 22 center, or the dean's designee.  
93 23 (5) The dean of the university of Iowa college of medicine,  
93 24 or the dean's designee.  
93 25 (6) A member of the hawk-i board created in section 514I.5,  
93 26 selected by the members of the hawk-i board.  
93 27 (7) The following members of the general assembly, each for  
93 28 a term of two years as provided in section 69.16B:  
93 29 (a) Two members of the house of representatives, one  
93 30 appointed by the speaker of the house of representatives  
93 31 and one appointed by the minority leader of the house of  
93 32 representatives from their respective parties.  
93 33 (b) Two members of the senate, one appointed by the  
93 34 president of the senate after consultation with the majority  
93 35 leader of the senate and one appointed by the minority leader  
94 1 of the senate.  
94 2 ~~—2. 3. The voting membership of the council shall include~~  
94 3 ~~all of the following voting members be selected or appointed~~  
94 4 ~~as follows:~~  
94 5 a. The five professional or business entity members shall  
94 6 be selected by the entities specified under this paragraph "a".  
94 7 The five professional or business entity members selected shall  
94 8 be the president, or the president's representative, of each  
94 9 of the following professional or business entities entity, or  
94 10 a member of each of the following professional or business

- 94 11 ~~entities, selected entity, designated~~ by the entity:.
- 94 12 (1) The Iowa medical society.
- 94 13 (2) The Iowa osteopathic medical association.
- 94 14 (3) The Iowa academy of family physicians.
- 94 15 (4) The Iowa chapter of the American academy of pediatrics.
- 94 16 (5) The Iowa physical therapy association.
- 94 17 (6) The Iowa dental association.
- 94 18 (7) The Iowa nurses association.
- 94 19 (8) The Iowa pharmacy association.
- 94 20 (9) The Iowa podiatric medical society.
- 94 21 (10) The Iowa optometric association.
- 94 22 (11) The Iowa association of community providers.
- 94 23 (12) The Iowa psychological association.
- 94 24 (13) The Iowa psychiatric society.
- 94 25 (14) The Iowa chapter of the national association of social
- 94 26 workers.
- 94 27 (15) The coalition for family and children's services in
- 94 28 Iowa.
- 94 29 (16) The Iowa hospital association.
- 94 30 (17) The Iowa association of rural health clinics.
- 94 31 (18) The Iowa primary care association.
- 94 32 (19) Free clinics of Iowa.
- 94 33 (20) The opticians' association of Iowa, inc.
- 94 34 (21) The Iowa association of hearing health professionals.
- 94 35 (22) The Iowa speech and hearing association.
- 95 1 (23) The Iowa health care association.
- 95 2 (24) The Iowa association of area agencies on aging.
- 95 3 (25) AARP.
- 95 4 (26) The Iowa caregivers association.
- 95 5 (27) Leading age Iowa.
- 95 6 (28) The Iowa association for home care.
- 95 7 (29) The Iowa council of health care centers.
- 95 8 (30) The Iowa physician assistant society.
- 95 9 (31) The Iowa association of nurse practitioners.
- 95 10 (32) The Iowa nurse practitioner society.
- 95 11 (33) The Iowa occupational therapy association.
- 95 12 (34) The ARC of Iowa, formerly known as the association for
- 95 13 retarded citizens of Iowa.
- 95 14 (35) The national alliance on mental illness.
- 95 15 (36) The Iowa state association of counties.
- 95 16 (37) The Iowa developmental disabilities council.
- 95 17 (38) The Iowa chiropractic society.
- 95 18 (39) The Iowa academy of nutrition and dietetics.
- 95 19 (40) The Iowa behavioral health association.
- 95 20 (41) The midwest association for medical equipment services
- 95 21 or an affiliated Iowa organization.
- 95 22 ~~b.—Ten~~ The five public members shall be public
- 95 23 representatives which may include members of consumer groups,

95 24 including recipients of medical assistance or their families,  
95 25 consumer organizations, and others, appointed by the governor  
95 26 for staggered terms of two years each, none of whom shall be  
95 27 members of, or practitioners of, or have a pecuniary interest  
95 28 in any of the professional or business entities specifically  
95 29 represented under paragraph "a"; and a majority of whom shall be  
95 30 current or former recipients of medical assistance or members  
95 31 of the families of current or former recipients.  
95 32 ~~—c. A member of the hawk-i board created in section 5141.5;~~  
95 33 ~~selected by the members of the hawk-i board.~~  
95 34 ~~—3. The council shall include all of the following nonvoting~~  
95 35 ~~members:~~  
96 1 ~~—a. The director of public health, or the director's~~  
96 2 ~~designee.~~  
96 3 ~~—b. The director of the department on aging, or the~~  
96 4 ~~director's designee.~~  
96 5 ~~—c. The long-term care ombudsman, or the long-term care~~  
96 6 ~~ombudsman's designee.~~  
96 7 ~~—d. The dean of Des Moines university — osteopathic medical~~  
96 8 ~~center, or the dean's designee.~~  
96 9 ~~—e. The dean of the university of Iowa college of medicine;~~  
96 10 ~~or the dean's designee.~~  
96 11 ~~—f. The following members of the general assembly, each for a~~  
96 12 ~~term of two years as provided in section 69.16B:~~  
96 13 ~~—(1) Two members of the house of representatives, one~~  
96 14 ~~appointed by the speaker of the house of representatives~~  
96 15 ~~and one appointed by the minority leader of the house of~~  
96 16 ~~representatives from their respective parties.~~  
96 17 ~~—(2) Two members of the senate, one appointed by the~~  
96 18 ~~president of the senate after consultation with the majority~~  
96 19 ~~leader of the senate and one appointed by the minority leader~~  
96 20 ~~of the senate.~~  
96 21 ~~—4. a. An executive committee of the council is created and~~  
96 22 ~~shall consist of the following members of the council:~~  
96 23 ~~—(1) Five of the professional or business entity members~~  
96 24 ~~designated pursuant to subsection 2, paragraph "a", and~~  
96 25 ~~selected by the members specified under that paragraph, as~~  
96 26 ~~voting members.~~  
96 27 ~~—(2) Five of the public members appointed pursuant to~~  
96 28 ~~subsection 2, paragraph "b", and selected by the members~~  
96 29 ~~specified under that paragraph, as voting members. Of the five~~  
96 30 ~~public members, at least one member shall be a recipient of~~  
96 31 ~~medical assistance.~~  
96 32 ~~—(3) The director of public health, or the director's~~  
96 33 ~~designee, as a nonvoting member.~~  
96 34 ~~—b. The executive committee shall meet on a monthly basis.~~  
96 35 ~~The director of public health and the public member serving as~~  
97 1 ~~co-chairperson of the council shall serve as co-chairpersons of~~

97 2 ~~the executive committee.~~  
 97 3 ~~—e. 4.~~ Based upon the deliberations of the council ~~and the~~  
 97 4 ~~executive committee,~~ the ~~executive committee~~ council shall make  
 97 5 recommendations to the director regarding the budget, policy,  
 97 6 and administration of the medical assistance program.  
 97 7 5. For each council meeting, other than those held during  
 97 8 the time the general assembly is in session, each legislative  
 97 9 member of the council shall be reimbursed for actual travel  
 97 10 and other necessary expenses and shall receive a per diem as  
 97 11 specified in section 7E.6 for each day in attendance, as shall  
 97 12 the members of the council ~~or the executive committee~~ who are  
 97 13 recipients or the family members of recipients of medical  
 97 14 assistance, regardless of whether the general assembly is in  
 97 15 session.  
 97 16 6. The department shall provide staff support and  
 97 17 independent technical assistance to the council ~~and the~~  
 97 18 ~~executive committee.~~  
 97 19 7. The director shall consider the recommendations offered  
 97 20 by the council ~~and the executive committee~~ in the director's  
 97 21 preparation of medical assistance budget recommendations to  
 97 22 the council on human services pursuant to section 217.3 and in  
 97 23 implementation of medical assistance program policies.

97 24 DIVISION XIX  
 97 25 MEDICAID COVERAGE — PREGNANT WOMEN LAWFULLY ADMITTED FOR  
 97 26 PERMANENT RESIDENCE  
 97 27 Sec. 92. MEDICAID COVERAGE — PREGNANT WOMEN LAWFULLY  
 97 28 ADMITTED FOR PERMANENT RESIDENCE IN THE UNITED STATES WITHOUT  
 97 29 APPLICATION OF FIVE-YEAR WAITING PERIOD.

97 30 1. The department of human services shall seek a waiver from  
 97 31 the centers for Medicare and Medicaid services of the United  
 97 32 States department of health and human services to provide  
 97 33 coverage under the Medicaid program for pregnant women lawfully  
 97 34 admitted for permanent residence in the United States, without  
 97 35 application of the five-year waiting period.

Requires the DHS to request a waiver from the Center for Medicare and Medicaid Services (CMS) to provide Medicaid coverage for pregnant women lawfully admitted for permanent residence in the United States without waiting the five-year waiting period.

98 1 2. If federal approval is received by the department, the  
 98 2 department shall provide Medicaid coverage for pregnant women  
 98 3 lawfully admitted for permanent residence in the United States,  
 98 4 without application of the five-year waiting period, effective  
 98 5 the first day of the month following the department's receipt  
 98 6 of federal approval.

Specifies if the waiver is approved by CMS, the change is effective the first day of the month following federal approval.

98 7 DIVISION XX  
 98 8 PROVISION OF CERTAIN SURGERIES OR PROCEDURES — EXEMPTION FROM  
 98 9 REQUIRED ACCOMMODATIONS OR SERVICES

98 10 Sec. 93. Section 216.7, Code 2019, is amended by adding the  
 98 11 following new subsection:  
 98 12 NEW SUBSECTION 3. This section shall not require any  
 98 13 state or local government unit or tax-supported district to  
 98 14 provide for sex reassignment surgery or any other cosmetic,  
 98 15 reconstructive, or plastic surgery procedure related to  
 98 16 transsexualism, hermaphroditism, gender identity disorder, or  
 98 17 body dysmorphic disorder.

CODE: Specifies the Section does not require any State or local government unit or tax-supported district to provide for sex reassignment surgery or any other cosmetic, reconstructive, or plastic surgery procedure related to transsexualism, hermaphroditism, gender identity disorder, or body dysmorphic disorder.

98 18 Sec. 94. EFFECTIVE DATE. This division of this Act, being  
 98 19 deemed of immediate importance, takes effect upon enactment.

Specifies the provision related to exemptions from required accommodations or services is effective upon enactment.

98 20 DIVISION XXI  
 98 21 REVISION OF MEDICAID MANAGED CARE CONTRACTS — LIQUIDATED  
 98 22 DAMAGES

98 23 Sec. 95. REVISION OF MEDICAID MANAGED CARE CONTRACTS —  
 98 24 LIQUIDATED DAMAGES. The department shall revise the Medicaid  
 98 25 managed care contracts to include all of the following  
 98 26 provisions:  
 98 27 1. The assessment of liquidated damages for prior  
 98 28 authorization and claims payment system issues that were  
 98 29 reported by the managed care organization to the department  
 98 30 as corrected, but reoccurred within 60 days of the reported  
 98 31 correction.  
 98 32 2. The assessment of liquidated damages for the failure of  
 98 33 a managed care organization to complete provider credentialing  
 98 34 or to accurately load provider rosters as required in the  
 98 35 contract.

Requires the DHS to amend the Medicaid MCO contracts to include the assessment of liquidated damages for prior authorization and claims payment system issues that were reported by the MCO to the DHS as corrected but reoccurred within 60 days and assessment of liquidated damages for the failure of an MCO to complete provider credentialing or to accurately load provider rosters as required in the contract.

99 1 DIVISION XXII  
 99 2 HEALTH DATA COLLECTION AND USE

99 3 Sec. 96. Section 135.166, subsection 1, Code 2019, is  
 99 4 amended to read as follows:  
 99 5 1. a. The department of public health shall enter into  
 99 6 a memorandum of understanding ~~to utilize the Iowa hospital~~  
 99 7 ~~association with the contractor selected through a request for~~  
 99 8 proposals process to act as the department's intermediary in  
 99 9 collecting, maintaining, and disseminating hospital inpatient,  
 99 10 outpatient, and ambulatory data, as initially authorized in  
 99 11 1996 Iowa Acts, ch.1212, §5, subsection 1, paragraph "a",  
 99 12 subparagraph (4), and 641 IAC 177.3.  
 99 13 b. The memorandum of understanding shall include but is not  
 99 14 limited to provisions that address the duties of the department  
 99 15 and the ~~Iowa hospital association~~ contractor regarding the  
 99 16 collection, reporting, disclosure, storage, and confidentiality  
 99 17 of the data.

CODE: Removes the Iowa Hospital Association (IHA) as the specified intermediary operating the Inpatient Outpatient Data System and permits the DPH to select a contractor through an RFP to act as the DPH's intermediary.

<p>99 18 Sec. 97. REQUEST FOR PROPOSALS PROCESS — TRANSITION. The  99 19 department of public health shall continue the memorandum of  99 20 understanding with the entity acting as intermediary on June  99 21 30, 2019, pursuant to section 135.166, until the contractor  99 22 selected through a request for proposals process assumes the  99 23 duties of intermediary on January 1, 2021, as specified under  99 24 this division of this Act.</p>	<p>Specifies the Memorandum of Understanding (MOU) with the IHA is continued until the contractor selected through an RFP process assumes the duties.</p>
<p>99 25 DIVISION XXIII  99 26 DISTRIBUTION OF FEDERAL FUNDS — RESTRICTIONS — ABORTION</p>	
<p>99 27 Sec. 98. DISTRIBUTION OF FEDERAL PUBLIC HEALTH SERVICES ACT  99 28 FUNDS FOR FAMILY PLANNING.  99 29 1. The department of public health shall annually apply  99 30 to the United States department of health and human services  99 31 for grant funding under Tit.X of the federal Public Health  99 32 Services Act, 42 U.S.C.§300 et seq. The department shall  99 33 distribute all grant funding received to applicants in the  99 34 following order of priority:  99 35 a. Public entities that provide family planning services  100 1 including state, county, or local community health clinics,  100 2 federally qualified health centers, and community action  100 3 organizations.  100 4 b. Nonpublic entities that, in addition to family planning  100 5 services, provide required primary health services as described  100 6 in 42 U.S.C.§254b(b)(1)(A).  100 7 c. Nonpublic entities that provide family planning  100 8 services but do not provide required primary health services as  100 9 described in 42 U.S.C.§254b(b)(1)(A).</p>	<p>Directs the DPH to apply for all grant funding received through Title X of the federal Public Health Services Act. Directs awards for funding to be distributed based on a prioritized schedule of applicants.</p>
<p>100 10 2. Distribution of funds under this section shall be made in  100 11 a manner that continues access to family planning services.</p>	<p>Requires funds to be distributed in a manner that continues access to family planning services.</p>
<p>100 12 3. a. (1) Distribution of funds under this section shall  100 13 not be made to any entity that performs abortions, promotes  100 14 abortions, maintains or operates a facility where abortions are  100 15 performed or promoted, contracts or subcontracts with an entity  100 16 that performs or promotes abortions, becomes or continues to be  100 17 an affiliate of any entity that performs or promotes abortions,  100 18 or regularly makes referrals to an entity that provides or  100 19 promotes abortions or maintains or operates a facility where  100 20 abortions are performed. However, the prohibition specified  100 21 in this subparagraph (1) shall not be interpreted to include  100 22 a nonpublic entity that is a distinct location of a nonprofit  100 23 health care delivery system, if the distinct location provides  100 24 family planning services but does not perform abortions  100 25 or maintain or operate as a facility where abortions are</p>	<p>Specifies that funds cannot be distributed to entities that perform or promote abortions.</p>

100 26 performed.	
100 27 (2) The department of public health shall adopt rules 100 28 pursuant to chapter 17A to require that as a condition of 100 29 eligibility as an applicant under this section, each distinct 100 30 location of a nonprofit health care delivery system shall be 100 31 assigned a distinct provider identification number and complete 100 32 an attestation that abortions are not performed at the distinct 100 33 location.	Requires the DPH to adopt rules related to program eligibility criteria.
100 34 b. For the purposes of this section, "nonprofit health 100 35 care delivery system" means an Iowa nonprofit corporation 101 1 that controls, directly or indirectly, a regional health 101 2 care network consisting of hospital facilities and various 101 3 ambulatory and clinic locations that provide a range of 101 4 primary, secondary, and tertiary inpatient, outpatient, and 101 5 physician services.	Specifies the definition of nonprofit health care delivery system.
101 6 c. For the purposes of this section, "abortion" does not 101 7 include any of the following: 101 8 (1) The treatment of a woman for a physical disorder, 101 9 physical injury, or physical illness, including a 101 10 life-endangering physical condition caused by or arising from 101 11 the pregnancy itself, that would, as certified by a physician, 101 12 place the woman in danger of death. 101 13 (2) The treatment of a woman for a spontaneous abortion, 101 14 commonly known as a miscarriage, when not all of the products 101 15 of human conception are expelled.	Specifies what does not constitute an abortion.
101 16 4. Funds distributed in accordance with this section shall 101 17 not be used for direct or indirect costs, including but not 101 18 limited to administrative costs or expenses, overhead, employee 101 19 salaries, rent, and telephone and other utility costs, related 101 20 to providing or promoting abortions as specified in this 101 21 section.	Prohibits use of funds for direct or indirect costs related to providing or promoting abortions.
101 22 5. The department of public health shall submit a report to 101 23 the governor and the general assembly, annually by January 1, 101 24 listing any entities that received funds pursuant to subsection 101 25 1, paragraph "c", and the amount and type of funds received by 101 26 such entities during the preceding calendar year. The report 101 27 shall provide a detailed explanation of how the department 101 28 determined that distribution of funds to such an entity, 101 29 instead of to an entity described in subsection 1, paragraph 101 30 "a" or "b", was necessary to prevent severe limitation or 101 31 elimination of access to family planning services in the region 101 32 of the state where the entity is located.	Requires the DPH to submit a report annually by January 1 to the Governor and General Assembly listing entities that received funding.



<p>101 33 Sec. 99. ADMINISTRATION OF PERSONAL RESPONSIBILITY  101 34 EDUCATION PROGRAM AND SEXUAL RISK AVOIDANCE EDUCATION GRANT  101 35 PROGRAM FUNDS.  102 1 1. Any contract entered into on or after July 1, 2019, by  102 2 the department of public health to administer the personal  102 3 responsibility education program as specified in 42 U.S.C.  102 4 §713 or to administer the sexual risk avoidance education  102 5 grant program authorized pursuant to section 510 of Tit.  102 6 V of the federal Social Security Act, 42 U.S.C. §710, as  102 7 amended by section 50502 of the federal Bipartisan Budget  102 8 Act of 2018, Pub.L. No.115-123, and as further amended by  102 9 division S, Title VII, section 701 of the federal Consolidated  102 10 Appropriations Act of 2018, Pub.L. No.115-141, shall exclude  102 11 as an eligible applicant, any applicant entity that performs  102 12 abortions, promotes abortions, maintains or operates a  102 13 facility where abortions are performed or promoted, contracts  102 14 or subcontracts with an entity that performs or promotes  102 15 abortions, becomes or continues to be an affiliate of any  102 16 entity that performs or promotes abortions, or regularly makes  102 17 referrals to an entity that provides or promotes abortions or  102 18 maintains or operates a facility where abortions are performed.  102 19 However, the prohibition specified in this section shall not be  102 20 interpreted to include a nonpublic entity that is a distinct  102 21 location of a nonprofit health care delivery system, if the  102 22 distinct location provides personal responsibility education  102 23 program or sexual risk avoidance education grant program  102 24 services but does not perform abortions or maintain or operate  102 25 as a facility where abortions are performed.</p> <p>102 26 2. The department of public health shall adopt rules  102 27 pursuant to chapter 17A to require that as a condition of  102 28 eligibility as an applicant, grantee, grantee contractor,  102 29 or grantee subcontractor under the personal responsibility  102 30 education program or sexual risk avoidance education grant  102 31 program, each distinct location of a nonprofit health care  102 32 delivery system shall be assigned a distinct identification  102 33 number and complete an attestation that abortions are not  102 34 performed at the distinct location.</p> <p>102 35 3. For the purposes of this section, “nonprofit health  103 1 care delivery system” means an Iowa nonprofit corporation  103 2 that controls, directly or indirectly, a regional health  103 3 care network consisting of hospital facilities and various  103 4 ambulatory and clinic locations that provide a range of  103 5 primary, secondary, and tertiary inpatient, outpatient, and  103 6 physician services.</p> <p>103 7 4. For the purposes of this section, “abortion” does not</p>	<p>Prohibits the DPH from contracting for the Personal Responsibility Education Program with an entity that facilitate abortions.</p> <p>Requires the DPH to adopt rules related to program eligibility criteria.</p> <p>Specifies the definition of nonprofit health care delivery system.</p> <p>Specifies what does not constitute an abortion.</p>
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103 8 include any of the following:  
 103 9 a. The treatment of a woman for a physical disorder,  
 103 10 physical injury, or physical illness, including a  
 103 11 life-endangering physical condition caused by or arising from  
 103 12 the pregnancy itself, that would, as certified by a physician,  
 103 13 place the woman in danger of death.  
 103 14 b. The treatment of a woman for a spontaneous abortion,  
 103 15 commonly known as a miscarriage, when not all of the products  
 103 16 of human conception are expelled.

103 17 Sec. 100. AWARD OF COMMUNITY ADOLESCENT PREGNANCY  
 103 18 PREVENTION AND SERVICES PROGRAM GRANT FUNDS.

103 19 1. Any contract entered into on or after July 1, 2019,  
 103 20 by the department of human services to award a community  
 103 21 adolescent pregnancy prevention and services program grant  
 103 22 using federal temporary assistance for needy families block  
 103 23 grant funds appropriated to the department shall exclude  
 103 24 from eligibility any applicant, grantee, grantee contractor,  
 103 25 or grantee subcontractor that performs abortions, promotes  
 103 26 abortions, maintains or operates a facility where abortions are  
 103 27 performed or promoted, contracts or subcontracts with an entity  
 103 28 that performs or promotes abortions, becomes or continues to be  
 103 29 an affiliate of any entity that performs or promotes abortions,  
 103 30 or regularly makes referrals to an entity that provides or  
 103 31 promotes abortions or maintains or operates a facility where  
 103 32 abortions are performed.

103 33 2. The eligibility exclusion specified in subsection 1  
 103 34 shall not be interpreted to include a nonpublic entity that  
 103 35 is a distinct location of a nonprofit health care delivery  
 104 1 system, if the distinct location provides community adolescent  
 104 2 pregnancy prevention program services but does not perform  
 104 3 abortions or maintain or operate as a facility where abortions  
 104 4 are performed.

104 5 3. The department of human services shall adopt rules  
 104 6 pursuant to chapter 17A to require that as a condition of  
 104 7 eligibility as an applicant, grantee, grantee contractor,  
 104 8 or grantee subcontractor under the adolescent pregnancy  
 104 9 prevention and services program, each distinct location of  
 104 10 a nonprofit health care delivery system shall be assigned a  
 104 11 distinct identification number and complete an attestation that  
 104 12 abortions are not performed at the distinct location.

104 13 4. For the purposes of this section, "nonprofit health  
 104 14 care delivery system" means an Iowa nonprofit corporation  
 104 15 that controls, directly or indirectly, a regional health  
 104 16 care network consisting of hospital facilities and various

Prohibits funds for the Community Adolescent Pregnancy Program from being awarded to entities that facilitate abortions.

Specifies that the exclusion above does not include a distinct location of a nonprofit health care delivery system that does not perform or maintain a facility for abortions.

Requires DHS to adopt rules related to the program eligibility criteria.

Specifies the definition of nonprofit health care delivery system.

104 17 ambulatory and clinic locations that provide a range of  
 104 18 primary, secondary, and tertiary inpatient, outpatient, and  
 104 19 physician services.

104 20 5. For the purposes of this section, "abortion" does not  
 104 21 include any of the following:  
 104 22 a. The treatment of a woman for a physical disorder,  
 104 23 physical injury, or physical illness, including a  
 104 24 life-endangering physical condition caused by or arising from  
 104 25 the pregnancy itself, that would, as certified by a physician,  
 104 26 place the woman in danger of death.  
 104 27 b. The treatment of a woman for a spontaneous abortion,  
 104 28 commonly known as a miscarriage, when not all of the products  
 104 29 of human conception are expelled.

Specifies what does not constitute an abortion.

104 30 Sec. 101. SEVERABILITY. If any provision of this division  
 104 31 of this Act or the application of this division of this Act to  
 104 32 any person or circumstances is held invalid, the invalidity  
 104 33 shall not affect other provisions or applications of this  
 104 34 division of this Act which can be given effect without the  
 104 35 invalid provisions or application and, to this end, the  
 105 1 provisions of this division of this Act are severable.

Specifies that the provisions of Division XXIII are severable.

105 2 Sec. 102. EFFECTIVE DATE. This division of this Act, being  
 105 3 deemed of immediate importance, takes effect upon enactment.

Specifies the provision related to sexual education programs and family planning services is effective upon enactment.

105 4 DIVISION XXIV  
 105 5 NON-STATE GOVERNMENT-OWNED NURSING FACILITY QUALITY OF CARE  
 105 6 RATE ADD-ON PROGRAM

105 7 Sec. 103. Section 249L.2, subsections 7 and 8, Code 2019,  
 105 8 are amended to read as follows:

105 9 7. "Non-state government-owned nursing facility" means a  
 105 10 nursing facility that is owned or operated by a non-state  
 105 11 governmental entity and for which a non-state governmental  
 105 12 entity holds the nursing facility's license and is party to the  
 105 13 nursing facility's Medicaid contract.

105 14 8. "Nursing facility" means a licensed nursing facility as  
 105 15 defined in section 135C.1 that is a freestanding facility or  
 105 16 a nursing facility operated by a hospital licensed pursuant  
 105 17 to chapter 135B, but does not include a distinct-part skilled  
 105 18 nursing unit or a swing-bed unit operated by a hospital, or  
 105 19 a nursing facility owned by the state or federal government  
 105 20 or other governmental unit. "Nursing facility" includes a  
 105 21 non-state government-owned nursing facility if the nursing  
 105 22 facility participates in the non-state government-owned nursing  
 105 23 facility ~~upper payment limit alternative payment quality of~~  
 105 24 care rate add-on program.

CODE: Amends the definitions of "non-State government-owned (NSGO) nursing facility" and "nursing facility" under the Iowa Code chapter relating to the Nursing Facility Quality Assessment Program.

<p>105 25 Sec. 104. NON-STATE GOVERNMENT-OWNED NURSING FACILITY  105 26 QUALITY OF CARE RATE ADD-ON PROGRAM.  105 27 1. As used in this section, unless the context otherwise  105 28 requires:  105 29 a. "Department" means the department of human services.  105 30 b. "Intergovernmental transfer" means a transfer of  105 31 state share funds from a non-state governmental entity to the  105 32 department of human services.  105 33 c. "Non-state governmental entity" or "NSGE" means a  105 34 hospital authority, hospital district, health care district,  105 35 city, or county.  106 1 d. "Non-state government-owned nursing facility" or "NSGO  106 2 nursing facility" means a nursing facility that is owned or  106 3 operated by a non-state governmental entity and for which a  106 4 non-state governmental entity holds the nursing facility's  106 5 license and is party to the nursing facility's Medicaid  106 6 contract.  106 7 e. "Program" means the non-state government-owned nursing  106 8 facility quality of care rate add-on program described in this  106 9 section.  106 10 f. "Quality of care rate add-on calculation period" means  106 11 the fiscal year for which quality of care rate add-on amounts  106 12 are calculated based on adjudicated claims for days of service  106 13 provided.  106 14 g. "Upper payment limit" means a reasonable estimate of  106 15 the amount that would be paid for the services furnished by a  106 16 facility under Medicare payment principles.</p> <p>106 17 2. The department of human services shall submit to the  106 18 centers for Medicare and Medicaid services of the United States  106 19 department of health and human services (CMS), a Medicaid state  106 20 plan amendment to allow a qualifying NSGE to receive a quality  106 21 of care rate add-on in accordance with the upper payment limit  106 22 requirements pursuant to 42 C.F.R.§447.272 and managed care  106 23 requirements pursuant to 42 C.F.R.§438.6.</p> <p>106 24 3. The Medicaid state plan amendment submitted shall  106 25 provide for all of the following:  106 26 a. PURPOSE. The NSGO nursing facility quality of care rate  106 27 add-on shall be made to a qualified NSGE to promote, maintain,  106 28 and improve resident quality of care and health outcomes.  106 29 b. NON-STATE GOVERNMENT-OWNED NURSING FACILITY  106 30 QUALIFICATIONS. An NSGO nursing facility shall qualify for  106 31 participation in the program if all of the following conditions  106 32 are met:  106 33 (1) The NSGE for the NSGO nursing facility has executed a  106 34 participation agreement with the department.</p>	<p>Provides definitions for a NSGO Nursing Facility Quality of Care Rate Add-on Program.</p> <p>Requires the DHS to submit a State Plan Amendment to the Centers for Medicare and Medicaid Services (CMS) to allow qualifying non-state owned nursing facilities to receive a quality of care rate add-on in accordance with upper payment limit requirements and managed care requirements.</p> <p>Specifies the following:</p> <ul style="list-style-type: none"> <li>• The purpose of the NSGO nursing facility quality of care rate add-on is to promote, maintain, and improve resident quality of care and health outcomes.</li> <li>• The qualifications for participation in the NSGO Nursing Facility Quality of Care Rate Add-on Program.</li> <li>• The conditions that must be met for participation in the NSGO Nursing Facility Quality of Care Rate Add-on Program.</li> <li>• The care criteria requirements for a NSGO nursing facility.</li> <li>• That the nursing facility quality of care rate add-on provided</li> </ul>
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106 35 (2) The NSGE for the NSGO nursing facility has provided  
 107 1 proof that the entity holds the NSGO nursing facility's license  
 107 2 and has complete operational responsibility for the NSGO  
 107 3 nursing facility.

107 4 (3) The NSGE for the NSGO nursing facility has filed a  
 107 5 certification of eligibility application for the quality of  
 107 6 care rate add-on program with the department and has received  
 107 7 approval from the department for participation in the program.

107 8 (4) The NSGO nursing facility is an active participant  
 107 9 in established Medicaid managed care value-based purchasing  
 107 10 programs and initiatives in the state.

107 11 (5) The NSGO nursing facility and the NSGE for the  
 107 12 NSGO nursing facility are in compliance with care criteria  
 107 13 requirements.

107 14 c. NSGE PARTICIPATION REQUIREMENTS. An NSGE shall qualify  
 107 15 for participation in the program if all of the following  
 107 16 conditions are met:

107 17 (1) The NSGE has executed a nursing facility provider  
 107 18 contract with an NSGO nursing facility.

107 19 (2) The NSGE has provided, and identified the source of,  
 107 20 state share dollars for the intergovernmental transfer.

107 21 (3) The NSGE has provided proof of ownership, if applicable,  
 107 22 as the licensed operator of the NSGO nursing facility.

107 23 (4) The NSGE has provided, to the department, an executed  
 107 24 management agreement between the NSGE and the NSGO nursing  
 107 25 facility manager.

107 26 d. CARE CRITERIA REQUIREMENTS. A participating NSGO  
 107 27 nursing facility shall comply with all of the following care  
 107 28 criteria quality metrics, shall adhere to all of the following  
 107 29 performance measures to improve the quality of care delivered  
 107 30 to residents and to improve efficiency and care avoidance costs  
 107 31 for the overall Medicaid program, and shall do all of the  
 107 32 following:

107 33 (1) Develop a written action plan that includes  
 107 34 satisfaction survey results, an analysis of the satisfaction  
 107 35 survey results with identification of areas in need of  
 108 1 improvement, and a process for addressing areas in need of  
 108 2 improvement.

108 3 (2) Develop and implement, within six months of  
 108 4 commencement of participation in the program, a written plan  
 108 5 for the mitigation of unnecessary inpatient admissions within  
 108 6 30 days of a nursing facility discharge. The written plan  
 108 7 shall include or address all of the following:

108 8 (a) The inpatient admission management tool which  
 108 9 identifies those residents at high risk for the potential  
 108 10 return to acute care.

108 11 (b) The tools to support effective communications.

- under the Program is not to exceed Medicare payment principles and is to be calculated based on federal law.
- Requirements regarding change of ownership of a nursing facility participating in the NSGO Nursing Facility Quality of Care Rate Add-on Program.
  - NSGO nursing facilities participating in the Program secure allowable intergovernmental transfer funds from a participating Non-State governmental entity to provide the State share amount.
  - The process for compliance with intergovernmental transfers.

108 12 (c) Advance directive planning and implementation.  
108 13 (d) Application of a quality assurance and program  
108 14 integrity methodology to provide a root cause analysis and  
108 15 identify teaching needs.

108 16 (3) Develop and implement a written plan providing for a  
108 17 proactive pneumonia and influenza vaccination program which  
108 18 shall improve vaccination scores above the national average,  
108 19 as measured using CMS quality metrics. The written plan shall  
108 20 include all of the following:

108 21 (a) The latest available three-quarter average of both the  
108 22 CMS measure for the percent of long-stay residents assessed and  
108 23 appropriately given the seasonal influenza vaccine and of the  
108 24 CMS measure for the percentage of long-stay residents assessed  
108 25 and appropriately given the pneumococcal vaccine, to establish  
108 26 a baseline.

108 27 (b) The current measure code score for the CMS measures  
108 28 described in subparagraph division (a).

108 29 (c) A written plan for an influenza and pneumonia  
108 30 vaccination program to address new admissions and current  
108 31 residents.

108 32 (4) Elevate healthy aging in the state by implementing  
108 33 a plan that accomplishes at least one of the following  
108 34 strategies:

108 35 (a) Prevention and reduction of falls.  
109 1 (b) Improved nutrition.  
109 2 (c) Increased physical activity.  
109 3 (d) Reduction in the incidence of depression.

109 4 (5) Demonstrate improvement above the facility-specific  
109 5 baseline in the CMS five-star quality measures composite  
109 6 scoring. Metrics shall be determined based upon the CMS  
109 7 nursing home compare composite score over the preceding  
109 8 twelve-month period.

109 9 (a) A participating NSGO nursing facility shall provide the  
109 10 most recent three-quarter average of the CMS quality measure  
109 11 star rating to establish a baseline.

109 12 (b) A participating NSGO nursing facility shall have a star  
109 13 rating of three or better or must demonstrate improvement over  
109 14 the previous quarter with no two quarters below three stars to  
109 15 participate in the program.

109 16 (c) A participating NSGO nursing facility with a quality  
109 17 measure star rating of three or better for the most recent  
109 18 quarter or that demonstrates improvement in composite scoring  
109 19 with no two quarters consistently below a three-star rating,  
109 20 shall be deemed to have met the care criteria.

109 21 e. Quality of care rate add-on.

109 22 (1) The nursing facility quality of care rate add-on  
109 23 provided to a participating NSGE under the program shall not  
109 24 exceed Medicare payment principles pursuant to 42 C.F.R.

109 25 §447.272 and shall be calculated pursuant to 42 C.F.R.§438.6.  
109 26 The quality of care rate add-on shall be calculated and paid  
109 27 as follows:

109 28 (a) The methodology utilized to calculate the upper  
109 29 payment limit shall be based on the data available during the  
109 30 calculation period.

109 31 (b) The eligible amount used in determining the quality  
109 32 of care rate add-on shall be the difference between the state  
109 33 Medicaid payment and the Medicare upper payment limit as  
109 34 determined, based on compliance with the care criteria metrics,  
109 35 on an annual basis.

110 1 (c) The difference calculated under subparagraph division  
110 2 (b) shall be divided by total patient days as determined under  
110 3 subparagraph division (b).

110 4 (d) The quality of care rate add-on shall be paid  
110 5 prospectively.

110 6 (2) The amount of the quality of care rate add-on shall  
110 7 be associated with improvement in care of Medicaid nursing  
110 8 facility residents in the state as demonstrated through the  
110 9 specified care criteria. A participating NSGE shall receive  
110 10 payment under the program based on earned percentages related  
110 11 to the care criteria. A participating NSGE shall meet or  
110 12 exceed at least two of the five established care criteria  
110 13 metrics to be eligible for the rate add-on payment for each  
110 14 quarter. After at least two of the five metrics have been met,  
110 15 the participating NSGE shall be eligible for seventy percent  
110 16 of the total eligible quality of care rate add-on amount for a  
110 17 participating NSGO nursing facility. The participating NSGE  
110 18 may qualify for the remaining thirty percent of the total  
110 19 eligible quality of care rate add-on amount, by attribution  
110 20 in ten percent increments, for each additional care criterion  
110 21 that is met up to the full one hundred percent of the eligible  
110 22 quality of care rate add-on amount.

110 23 f. Change of ownership.

110 24 (1) A participating NSGO nursing facility shall notify  
110 25 the department of any change of ownership that may affect the  
110 26 participating NSGO nursing facility's continued eligibility for  
110 27 the program, within thirty days after such change.

110 28 (2) If a participating NSGO nursing facility changes  
110 29 ownership on or after the first day of the quality of care  
110 30 rate add-on calculation period, the data used for calculations  
110 31 shall include data from the participating NSGO nursing facility  
110 32 for the entire quality of care rate add-on calculation period  
110 33 relating to payments for days of service provided under the  
110 34 prior owner, prorated to reflect only the number of calendar  
110 35 days during the calculation period that the participating NSGO  
111 1 nursing facility is owned by the new owner.

111 2 g. Payment to participating NSGO nursing facilities. A

111 3 participating NSGO nursing facility shall secure allowable  
111 4 intergovernmental transfer funds from a participating NSGE  
111 5 to provide the state share amount. The process for the  
111 6 intergovernmental transfer shall comply with the following:  
111 7 (1) The department, or the department's designee, shall  
111 8 notify the participating NSGE of the state share amount to be  
111 9 transferred in the form of an intergovernmental transfer for  
111 10 purposes of seeking federal financial participation for the  
111 11 rate add-on payment, within twenty-five business days after  
111 12 the end of a quarter. The amount shall reflect the percentage  
111 13 of metrics achieved under the care criteria requirement. The  
111 14 participating NSGE shall have five business days from the  
111 15 date of receipt of the departmental notification to sign the  
111 16 participation agreement and remit payment of the state share  
111 17 amount in the form of an intergovernmental transfer to the  
111 18 department or the department's designee.  
111 19 (2) If the total intergovernmental transfer amount is  
111 20 received by the department or the department's designee within  
111 21 the five business days as specified, the quality of care rate  
111 22 add-on shall be included in the current quarter per diem rate  
111 23 calculation for the participating NSGO nursing facility.  
111 24 h. Penalties and adjustments. Failure by a participating  
111 25 NSGE to remit the full intergovernmental transfer amount or  
111 26 the correct amount as indicated by the department or the  
111 27 department's designee within the following defined time frames  
111 28 indicates the participating NSGE has voluntarily elected to  
111 29 withdraw from program participation for that current quarter  
111 30 and must reapply for participation in the program in any  
111 31 subsequent quarter. All of the following shall apply when  
111 32 determining the application of penalties and adjustments:  
111 33 (1) The total amount of the intergovernmental transfer  
111 34 must be received from the participating NSGE by the department  
111 35 or the department's designee within five business days from  
112 1 receipt by the participating NSGE of notification from the  
112 2 department or the department's designee of the state share  
112 3 amount.  
112 4 (a) Receipt of the total intergovernmental transfer amount  
112 5 by the department or the department's designee within five  
112 6 business days is not subject to penalty.  
112 7 (b) The date of receipt of notification of the state  
112 8 share amount by the participating NSGE from the department or  
112 9 the department's designee is the official reference date in  
112 10 measuring the commencement of the five business days.  
112 11 (2) Any intergovernmental transfer amount received by  
112 12 the department or the department's designee after the fifth  
112 13 business day as specified, but with a date stamp or mailing  
112 14 postal mark indicating a date on or prior to five business  
112 15 days from the date of notification by the department or the



112 16 department's designee of the state share amount, shall not be  
112 17 subject to penalty.

112 18 (3) (a) Any intergovernmental transfer amount received by  
112 19 the department or the department's designee after the fifth  
112 20 business day as specified, but with a date stamp or postal mark  
112 21 indicating a date after five business days but not exceeding  
112 22 eight business days from the date of notification by the  
112 23 department or the department's designee of the state share  
112 24 amount, shall be deemed late and the participating NSGE shall  
112 25 receive the quality of care rate add-on, including an assessed  
112 26 penalty of five percent, based on the total intergovernmental  
112 27 transfer payments received during the late period. The five  
112 28 percent penalty shall be applied to the quality of care rate  
112 29 add-on for the quarter in which the intergovernmental transfer  
112 30 amount is late.

112 31 (b) The department shall notify the participating NSGE of  
112 32 the assessed penalty in writing. If the participating NSGE  
112 33 fails to pay the department or the department's designee the  
112 34 assessed penalty within the time frame noted on the written  
112 35 notice to the participating NSGE, the assessed penalty shall be  
113 1 deducted in accordance with the state Medicaid fee-for-service  
113 2 recoupment process. The penalty shall be paid regardless  
113 3 of any appeal requested by the participating NSGE. If an  
113 4 appeal results in a decision to disallow a portion of or the  
113 5 entire assessed penalty, reimbursement to the participating  
113 6 NSGE shall be made as part of future Medicaid payments to the  
113 7 participating NSGO nursing facility.

113 8 (4) If a participating NSGO nursing facility fails to  
113 9 achieve, at a minimum, two of the required care criteria  
113 10 metrics for two consecutive quarters, the participating NSGO  
113 11 nursing facility shall be suspended from participation in the  
113 12 program for two subsequent quarters. An NSGO nursing facility  
113 13 that has been suspended for a total of four quarters within a  
113 14 two-year period due to noncompliance with the required care  
113 15 criteria shall be terminated from the program, and shall be  
113 16 required to reapply for approval to participate at a subsequent  
113 17 time. Readmittance into the program is at the sole discretion  
113 18 of the department, taking into consideration input from  
113 19 stakeholders. If the NSGO nursing facility is subsequently  
113 20 readmitted to the program, terms of participation may include a  
113 21 probationary period with defined requirements related to care.

113 22 4. The quality of care rate add-on shall only be implemented  
113 23 upon receipt by the department of approval of the Medicaid  
113 24 state plan amendment by CMS, and if such approval is received,  
113 25 the rate add-on is applicable no earlier than the first day  
113 26 of the calendar quarter following the date of receipt of such  
113 27 approval.

Specifies the quality of care rate add-on is only to be implemented upon approval by CMS, and if approval is received, the rate add-on is applicable no earlier than the first day of the calendar quarter following the approval.

<p>113 28 Sec. 105. REPEAL. 2016 Iowa Acts, chapter 1139, sections  113 29 80, 81, 82, 83, and 84, are repealed.  113 30 Sec. 106. REPEAL. 2017 Iowa Acts, chapter 174, sections  113 31 113, 114, 115, and 116, are repealed.</p> <p>113 32 Sec. 107. EFFECTIVE UPON ENACTMENT. This division of this  113 33 Act, being deemed of immediate importance, takes effect upon  113 34 enactment.</p> <p>113 35 Sec. 108. IMPLEMENTATION PROVISIONS.  114 1 1. The section of this division of this Act directing the  114 2 department of human services to submit a Medicaid state plan  114 3 amendment to CMS shall be implemented as soon as possible  114 4 following enactment, consistent with all applicable federal  114 5 requirements.  114 6 2. The section of this division of this Act amending  114 7 section 249L.2, shall only be implemented upon receipt by  114 8 the department of human services of approval of the Medicaid  114 9 state plan amendment by CMS, and if such approval is received,  114 10 is applicable no earlier than the first day of the calendar  114 11 quarter following the date of receipt of such approval.</p> <p style="text-align: center;">114 12 DIVISION XXV  114 13 PREPARATION FOR ADULT LIVING PROGRAM</p> <p>114 14 Sec. 109. Section 234.46, subsection 1, paragraph b, Code  114 15 2019, is amended to read as follows:  114 16 b. The person is age eighteen, nineteen, <del>or twenty.</del>  114 17 <u>twenty-one, or twenty-two.</u></p> <p style="text-align: center;">114 18 DIVISION XXVI  114 19 CHILDREN'S BEHAVIORAL HEALTH SYSTEM STATE BOARD</p> <p>114 20 Sec. 110. Section 225C.51, if enacted by 2019 Iowa Acts,  114 21 House File 690, section 8, is amended to read as follows:</p> <p>114 22 SEC. 8. NEW SECTION 225C.51 CHILDREN'S BEHAVIORAL HEALTH  114 23 SYSTEM STATE BOARD.  114 24 1. A children's behavioral health system state board  114 25 is created as the state body to provide guidance on the  114 26 implementation and management of a children's behavioral health  114 27 system for the provision of services to children with a serious  114 28 emotional disturbance. <del>The state board's public voting members  114 29 shall be appointed to four-year staggered terms by the governor  114 30 and are subject to confirmation by the senate. All other  114 31 state board voting members shall be appointed to four-year  114 32 staggered terms and are not subject to confirmation by the  114 33 senate.</del> State board members shall be appointed on the basis of  114 34 interest and experience in the fields of children's behavioral</p>	<p>CODE: Repeals previous efforts to apply for a similar Program.</p> <p>Specifies the provisions relating to the NSGO Nursing Facility Quality of Care Rate Add-on Program are effective upon enactment.</p> <p>Specifies the provision directing the DHS to submit a Medicaid State Plan Amendment to CMS is to be implemented as soon as possible following enactment and the Iowa Code section redefining "NSGO nursing facility" and "nursing facility" under the Nursing Facility Quality Assessment Program is effective on the first day of the calendar quarter following the approval by CMS.</p> <p>CODE: Extends the eligibility for the PAL Program to ages 21 and 22.</p> <p>CODE: Technical correction to the Children's Behavioral Health System State Board created in <a href="#">HF 690</a> (Children's Behavioral Health System Act).</p>
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114 35 health to ensure adequate representation from persons with life  
115 1 experiences and from persons knowledgeable about children's  
115 2 behavioral health services. The department shall provide  
115 3 support to the state board, and the board may utilize staff  
115 4 support and other assistance provided to the state board by  
115 5 other persons. The state board shall meet at least four times  
115 6 per year. The membership of the state board shall consist of  
115 7 the following persons ~~who, at the time of appointment to the~~  
115 8 ~~state board, are active members of the indicated groups:~~  
115 9 a. The director of the department of human services or the  
115 10 director's designee.  
115 11 b. The director of the department of education or the  
115 12 director's designee.  
115 13 c. The director of the department of public health or the  
115 14 director's designee.  
115 15 d. The director of workforce development or the director's  
115 16 designee.  
115 17 e. A member of the mental health and disability services  
115 18 commission.  
115 19 ~~e. f. Members appointed by the governor who are active~~  
115 20 ~~members of each of the indicated groups:~~  
115 21 (1) One member shall be selected from nominees submitted by  
115 22 the state court administrator.  
115 23 ~~f. (2)~~ One member shall be selected from nominees submitted  
115 24 by the early childhood Iowa office in the department of  
115 25 management.  
115 26 ~~g. One member shall be a member of the mental health and~~  
115 27 ~~disability services commission.~~  
115 28 ~~h. (3)~~ One member shall be a board member or an employee of  
115 29 a provider of mental health services to children.  
115 30 ~~i. (4)~~ One member shall be a board member or an employee of  
115 31 a provider of child welfare services.  
115 32 ~~j. (5)~~ One member shall be an administrator of an area  
115 33 education agency.  
115 34 ~~k. (6)~~ One member shall be an educator, counselor, or  
115 35 administrator of a school district.  
116 1 ~~l. (7)~~ One member shall be a representative of an  
116 2 established advocacy organization whose mission or purpose it  
116 3 is, in part, to further goals related to children's mental  
116 4 health.  
116 5 ~~m. (8)~~ One member shall be a parent or guardian of a child  
116 6 currently utilizing or who has utilized behavioral health  
116 7 services.  
116 8 ~~n. (9)~~ One member shall be a sheriff.  
116 9 ~~o. (10)~~ One member shall be a pediatrician.  
116 10 ~~p. (11)~~ One member shall be a representative from a health  
116 11 care system.  
116 12 ~~q. (12)~~ One member shall be a chief executive officer of a

116 13 mental health and disability services region.  
 116 14 —f. f. In addition to the voting members, the membership  
 116 15 shall include four members of the general assembly with one  
 116 16 member designated by each of the following: the majority  
 116 17 leader of the senate, the minority leader of the senate, the  
 116 18 speaker of the house of representatives, and the minority  
 116 19 leader of the house of representatives. A legislative member  
 116 20 serves for a term as provided in section 69.16B in a nonvoting,  
 116 21 ex officio capacity and is not eligible for per diem and  
 116 22 expenses as provided in section 2.10.  
 116 23 2. Members appointed by the governor shall serve four-year  
 116 24 staggered terms and are subject to confirmation by the senate.  
 116 25 The four-year terms shall begin and end as provided in section  
 116 26 69.19. Vacancies on the state board shall be filled as  
 116 27 provided in section 2.32. A member shall not be appointed for  
 116 28 more than two consecutive four-year terms.  
 116 29 3. The director of the department of human services and the  
 116 30 director of the department of education, or their designees,  
 116 31 shall serve as co-chairpersons of the state board. Board  
 116 32 members shall not be entitled to a per diem as specified in  
 116 33 section 7E.6 and shall not be entitled to actual and necessary  
 116 34 expenses incurred while engaged in their official duties.

116 35 DIVISION XXVII  
 117 1 PRIOR YEAR CARRYFORWARD PROVISIONS

117 2 FAMILY INVESTMENT PROGRAM GENERAL FUND ACCOUNT  
 117 3 Sec. 111. 2017 Iowa Acts, chapter 174, section 47, is  
 117 4 amended by adding the following new subsection:  
 117 5 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys  
 117 6 appropriated in this section that remain unencumbered or  
 117 7 unobligated at the close of the fiscal year shall not revert  
 117 8 but shall remain available for expenditure for the purposes  
 117 9 designated, and may be transferred to the appropriations made  
 117 10 in this division of this Act for general administration and  
 117 11 field operations for technology needs including the eligibility  
 117 12 integrated applications solutions (ELIAS) project, or may be  
 117 13 transferred to the appropriations made in this division of this  
 117 14 Act for the juvenile institution, the mental health institutes,  
 117 15 or the state resource centers, to be used for the purposes of  
 117 16 those appropriations, until the close of the succeeding fiscal  
 117 17 year.

117 18 STATE RESOURCE CENTERS  
 117 19 Sec. 112. 2017 Iowa Acts, chapter 174, section 63, is  
 117 20 amended by adding the following new subsection:  
 117 21 NEW SUBSECTION 6. Notwithstanding section 8.33, and  
 117 22 notwithstanding the amount limitation specified in section

CODE: Permits nonreversion of funds appropriated in FY 2019 for the Family Investment Program, to be spent in any of the following ways:

- Transferred to the General Administration and Field Operations appropriations for technology needs.
- Transferred to the juvenile institution, MHIs, or State resource centers.
- Retained and used for the purposes of the original appropriation.

CODE: Permits nonreversion of funds appropriated in FY 2019 for the State resource centers, to be spent in any of the following ways:

- Used for year-end purchases and technology needs.
- Transferred to the juvenile institution or MHIs.

117 23 222.92, moneys appropriated in this section that remain  
 117 24 unencumbered or unobligated at the close of the fiscal year  
 117 25 shall not revert but shall remain available for expenditure  
 117 26 for the purposes designated, including year-end purchases and  
 117 27 technology needs, and may be transferred to the appropriations  
 117 28 made in this division of this Act for the juvenile institution  
 117 29 or the mental health institutes, to be used for the purposes of  
 117 30 those appropriations, until the close of the succeeding fiscal  
 117 31 year.

- Retained and used for the purposes of the original appropriation.

117 32 FIELD OPERATIONS  
 117 33 Sec. 113. 2017 Iowa Acts, chapter 174, section 65, as  
 117 34 amended by 2018 Iowa Acts, chapter 1165, section 35, is amended  
 117 35 to read as follows:

CODE: Amends the FY 2019 Health and Human Services Appropriations Act. See the underlined subsections below for changes.

118 1 SEC. 65. FIELD OPERATIONS. There is appropriated from the  
 118 2 general fund of the state to the department of human services  
 118 3 for the fiscal year beginning July 1, 2018, and ending June 30,  
 118 4 2019, the following amount, or so much thereof as is necessary,  
 118 5 to be used for the purposes designated:  
 118 6 For field operations, including salaries, support,  
 118 7 maintenance, and miscellaneous purposes, and for not more than  
 118 8 the following full-time equivalent positions:  
 118 9 ..... \$ 49,074,517  
 118 10 ..... FTEs 1,539.00  
 118 11 Priority in filling full-time equivalent positions shall be  
 118 12 given to those positions related to child protection services  
 118 13 and eligibility determination for low-income families.

118 14 Notwithstanding section 8.33, moneys appropriated in  
 118 15 this section that remain unencumbered or unobligated at the  
 118 16 close of the fiscal year shall not revert but shall remain  
 118 17 available for expenditure for the purposes designated,  
 118 18 including for technology needs, personal computer replacements,  
 118 19 and accelerated hiring, and may be transferred to the  
 118 20 appropriations made in this division of this Act for the  
 118 21 juvenile institution, the mental health institutes, or the  
 118 22 state resource centers, to be used for the purposes of those  
 118 23 appropriations, until the close of the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated in FY 2019 for Field Operations, to be spent in any of the following ways:

- Used for technology needs, personal computer replacements, or accelerated hiring.
- Transferred to the juvenile institution, MHIs, or State resource centers.
- Retained and used for the purposes of the original appropriation.

118 24 GENERAL ADMINISTRATION  
 118 25 Sec. 114. 2017 Iowa Acts, chapter 174, section 66, as  
 118 26 amended by 2018 Iowa Acts, chapter 1165, section 36, is amended  
 118 27 to read as follows:

CODE: Amends the FY 2019 Health and Human Services Appropriations Act. See the underlined subsections below for changes.

118 28 SEC. 66. GENERAL ADMINISTRATION.  
 118 29 1. There is appropriated from the general fund of the  
 118 30 state to the department of human services for the fiscal year  
 118 31 beginning July 1, 2018, and ending June 30, 2019, the following  
 118 32 amount, or so much thereof as is necessary, to be used for the

118 33 purpose designated:  
 118 34 For general administration, including salaries, support,  
 118 35 maintenance, and miscellaneous purposes, and for not more than  
 119 1 the following full-time equivalent positions:

119 2 ..... \$ 13,833,040  
 119 3 ..... FTEs 294.00

119 4 2. Of the funds appropriated in this section, \$150,000 shall  
 119 5 be used to continue the contract for the provision of a program  
 119 6 to provide technical assistance, support, and consultation to  
 119 7 providers of habilitation services and home and community-based  
 119 8 services waiver services for adults with disabilities under the  
 119 9 medical assistance program.

119 10 3. Of the funds appropriated in this section, \$50,000  
 119 11 is transferred to the Iowa finance authority to be used  
 119 12 for administrative support of the council on homelessness  
 119 13 established in section 16.2D and for the council to fulfill its  
 119 14 duties in addressing and reducing homelessness in the state.

119 15 4. Of the funds appropriated in this section, \$200,000 shall  
 119 16 be transferred to and deposited in the administrative fund of  
 119 17 the Iowa ABLE savings plan trust created in section 121.4, to  
 119 18 be used for implementation and administration activities of the  
 119 19 Iowa ABLE savings plan trust.

119 20 5. Of the funds appropriated in this section, \$200,000 is  
 119 21 transferred to the economic development authority for the Iowa  
 119 22 commission on volunteer services to continue to be used for the  
 119 23 RefugeeRISE AmeriCorps program established under section 15H.8  
 119 24 for member recruitment and training to improve the economic  
 119 25 well-being and health of economically disadvantaged refugees in  
 119 26 local communities across Iowa. Funds transferred may be used  
 119 27 to supplement federal funds under federal regulations.

119 28 7. Of the funds appropriated in this section, \$300,000 shall  
 119 29 be used to contract for children’s well-being collaboratives  
 119 30 grants for the development and implementation of children’s  
 119 31 well-being collaboratives to establish and coordinate  
 119 32 prevention and early intervention services to promote improved  
 119 33 mental health and well-being for children and families, as  
 119 34 enacted in 2017 Iowa Acts, chapter 174, section 88.

119 35 8. The department of human services shall submit the  
 120 1 strategic plan to create and implement a children’s mental  
 120 2 health system submitted to the governor by the children’s  
 120 3 system state board established by Executive Order Number Two  
 120 4 issued April 23, 2018, to the general assembly by November 15,  
 120 5 2018.

120 6 9. Notwithstanding section 8.33, moneys appropriated in  
 120 7 this section that remain unencumbered or unobligated at the  
 120 8 close of the fiscal year shall not revert but shall remain  
 120 9 available for expenditure for the purposes designated.

CODE: Permits nonreversion of funds appropriated in FY 2019 for General Administration, to be spent in any of the following ways:

- Used for technology needs and relocating IME.

<p>120 10 <u>including for technology needs and the relocation of the</u>  120 11 <u>Iowa Medicaid enterprise, and may be transferred to the</u>  120 12 <u>appropriations made in this division of this Act for the</u>  120 13 <u>juvenile institution, the mental health institutes, or the</u>  120 14 <u>state resource centers, to be used for the purposes of those</u>  120 15 <u>appropriations, until the close of the succeeding fiscal year.</u></p>	<ul style="list-style-type: none"> <li>• Transferred to the juvenile institution, MHIs, or State resource centers.</li> <li>• Retained and used for the purposes of the original appropriation.</li> </ul>
<p>120 16 STATE SUPPLEMENTARY ASSISTANCE  120 17 Sec. 115. 2018 Iowa Acts, chapter 1165, section 53,  120 18 subsection 4, is amended to read as follows:  120 19 4. Notwithstanding section 8.33, moneys appropriated in  120 20 this section that remain unencumbered or unobligated at the  120 21 close of the fiscal year shall not revert but shall remain  120 22 available for expenditure for the purposes designated,  120 23 <u>including for technology needs, and may be transferred to the</u>  120 24 <u>appropriations made in this division of this Act for general</u>  120 25 <u>administration, field operations, the juvenile institution, the</u>  120 26 <u>mental health institutes, or the state resource centers, to be</u>  120 27 <u>used for the purposes of those appropriations, until the close</u>  120 28 <u>of the succeeding fiscal year.</u></p>	<p>CODE: Permits nonreversion of funds appropriated in FY 2019 for State Supplementary Assistance, to be spent in any of the following ways:</p> <ul style="list-style-type: none"> <li>• Transferred to the General Administration or Field Operations appropriations for technology needs.</li> <li>• Transferred to the juvenile institution, MHIs, or State resource centers.</li> <li>• Retained and used for the purposes of the original appropriation.</li> </ul>
<p>120 29 Sec. 116. EFFECTIVE DATE. This division of this Act, being  120 30 deemed of immediate importance, takes effect upon enactment.  120 31 Sec. 117. RETROACTIVE APPLICABILITY. This division of this  120 32 Act applies retroactively to July 1, 2017.</p>	<p>Specifies the changes to nonreversion are effective upon enactment and retroactive to July 1, 2017.</p>
<p>120 33 DIVISION XXVIII  120 34 VACCINE AND IMMUNIZATION ADMINISTRATION — FUTURE REPEAL</p>	
<p>120 35 Sec. 118. 2018 Iowa Acts, chapter 1142, section 8, is  121 1 amended to read as follows:  121 2 SEC. 8. FUTURE REPEAL. Section 155A.44, Code 2018, is  121 3 repealed effective July 1, <del>2019</del> <u>2020</u>.</p>	<p>CODE: Delays the repeal of Vaccine and Immunization Administration authority in Iowa Code section <a href="#">155A.44</a> until July 1, 2020.</p>
<p>121 4 Sec. 119. EFFECTIVE DATE. This division of this Act, being  121 5 deemed of immediate importance, takes effect upon enactment.</p>	<p>Specifies the delay of the repeal for Vaccine and Immunization Administration is effective upon enactment.</p>

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Health and Human Services	\$ 1,761,239,648	\$ 1,821,769,375	\$ 150,300,000	\$ 1,972,069,375	\$ 1,920,888,698	\$ 1,937,186,761	\$ -34,882,614
<b>Grand Total</b>	<b>\$ 1,761,239,648</b>	<b>\$ 1,821,769,375</b>	<b>\$ 150,300,000</b>	<b>\$ 1,972,069,375</b>	<b>\$ 1,920,888,698</b>	<b>\$ 1,937,186,761</b>	<b>\$ -34,882,614</b>



# Health and Human Services

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Aging, Iowa Department on</u></b>								
<b>Aging, Dept. on</b>								
Aging Programs	\$ 10,942,924	\$ 11,042,924	\$ 0	\$ 11,042,924	\$ 11,042,924	\$ 11,191,441	\$ 148,517	PG 2 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	1,149,821	0	PG 4 LN 17
<b>Total Aging, Iowa Department on</b>	<b>\$ 12,092,745</b>	<b>\$ 12,192,745</b>	<b>\$ 0</b>	<b>\$ 12,192,745</b>	<b>\$ 12,192,745</b>	<b>\$ 12,341,262</b>	<b>\$ 148,517</b>	
<b><u>Public Health, Department of</u></b>								
<b>Public Health, Dept. of</b>								
Addictive Disorders	\$ 24,804,344	\$ 24,804,344	\$ 0	\$ 24,804,344	\$ 25,110,594	\$ 25,110,000	\$ 305,656	PG 4 LN 35
Healthy Children and Families	5,284,599	5,820,625	0	5,820,625	5,820,625	5,817,057	-3,568	PG 6 LN 32
Chronic Conditions	3,546,757	4,528,109	0	4,528,109	4,228,109	4,223,519	-304,590	PG 9 LN 1
Community Capacity	2,351,879	4,970,152	0	4,970,152	4,970,152	5,594,677	624,525	PG 10 LN 32
Essential Public Health Services	7,660,942	7,662,464	0	7,662,464	7,962,464	7,662,464	0	PG 14 LN 3
Infectious Diseases	1,752,786	1,796,426	0	1,796,426	1,796,426	1,796,426	0	PG 14 LN 9
Public Protection	4,083,887	4,095,139	0	4,095,139	4,095,139	4,093,383	-1,756	PG 14 LN 15
Resource Management	971,215	971,215	0	971,215	971,215	971,215	0	PG 15 LN 20
Congenital & Inherited Disorders Registry	242,066	223,521	0	223,521	223,521	223,521	0	Standing
<b>Total Public Health, Department of</b>	<b>\$ 50,698,475</b>	<b>\$ 54,871,995</b>	<b>\$ 0</b>	<b>\$ 54,871,995</b>	<b>\$ 55,178,245</b>	<b>\$ 55,492,262</b>	<b>\$ 620,267</b>	
<b><u>Veterans Affairs, Department of</u></b>								
<b>Veterans Affairs, Dept. of</b>								
General Administration	\$ 1,115,580	\$ 1,150,500	\$ 0	\$ 1,150,500	\$ 1,225,500	\$ 1,225,500	\$ 75,000	PG 17 LN 1
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	PG 17 LN 29
Veterans County Grants	938,025	990,000	0	990,000	990,000	990,000	0	PG 17 LN 35
<b>Veterans Affairs, Dept. of</b>	<b>\$ 4,053,605</b>	<b>\$ 4,140,500</b>	<b>\$ 0</b>	<b>\$ 4,140,500</b>	<b>\$ 4,215,500</b>	<b>\$ 4,215,500</b>	<b>\$ 75,000</b>	
<b>Veterans Affairs, Dept. of</b>								
Iowa Veterans Home	\$ 7,162,976	\$ 7,162,976	\$ 0	\$ 7,162,976	\$ 7,162,976	\$ 7,162,976	\$ 0	PG 17 LN 7
<b>Total Veterans Affairs, Department of</b>	<b>\$ 11,216,581</b>	<b>\$ 11,303,476</b>	<b>\$ 0</b>	<b>\$ 11,303,476</b>	<b>\$ 11,378,476</b>	<b>\$ 11,378,476</b>	<b>\$ 75,000</b>	
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
Family Investment Program/PROMISE JOBS	\$ 41,167,177	\$ 40,365,715	\$ 0	\$ 40,365,715	\$ 40,365,715	\$ 40,365,037	\$ -678	PG 25 LN 14
Medical Assistance	1,282,992,417	1,337,841,375	150,300,000	1,488,141,375	1,409,929,895	1,427,379,707	-60,761,668	PG 28 LN 27
Medical Contracts	17,312,207	16,603,198	0	16,603,198	17,992,530	17,992,530	1,389,332	PG 35 LN 14
State Supplementary Assistance	9,872,658	10,250,873	0	10,250,873	7,812,909	7,812,909	-2,437,964	PG 36 LN 23
State Children's Health Insurance	8,418,452	7,064,057	0	7,064,057	19,361,112	19,361,112	12,297,055	PG 37 LN 24
Child Care Assistance	39,343,616	40,816,931	0	40,816,931	40,816,931	40,816,931	0	PG 38 LN 11
Child and Family Services	85,880,913	84,939,774	0	84,939,774	89,078,185	89,071,761	4,131,987	PG 41 LN 18
Adoption Subsidy	40,777,910	40,445,137	0	40,445,137	40,596,007	40,596,007	150,870	PG 47 LN 15

# Health and Human Services

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
Family Support Subsidy	969,282	949,282	0	949,282	949,282	949,282	0	PG 49 LN 9
Connors Training	33,632	33,632	0	33,632	33,632	33,632	0	PG 49 LN 30
Volunteers	84,686	84,686	0	84,686	84,686	84,686	0	PG 56 LN 3
Child Abuse Prevention	207,437	232,570	0	232,570	232,570	232,570	0	Standing
<b>Assistance</b>	<b>\$ 1,527,060,387</b>	<b>\$ 1,579,627,230</b>	<b>\$ 150,300,000</b>	<b>\$ 1,729,927,230</b>	<b>\$ 1,667,253,454</b>	<b>\$ 1,684,696,164</b>	<b>\$ -45,231,066</b>	
<b>Eldora Training School</b>								
Eldora Training School	\$ 11,350,443	\$ 12,762,443	\$ 0	\$ 12,762,443	\$ 13,920,907	\$ 13,920,757	\$ 1,158,314	PG 40 LN 19
<b>Cherokee</b>								
Cherokee MHI	\$ 13,870,254	\$ 13,870,254	\$ 0	\$ 13,870,254	\$ 14,216,149	\$ 14,216,149	\$ 345,895	PG 50 LN 11
<b>Independence</b>								
Independence MHI	\$ 17,513,621	\$ 17,513,621	\$ 0	\$ 17,513,621	\$ 19,165,110	\$ 19,165,110	\$ 1,651,489	PG 50 LN 21
<b>Glenwood</b>								
Glenwood Resource Center	\$ 17,887,781	\$ 16,858,523	\$ 0	\$ 16,858,523	\$ 16,048,348	\$ 16,048,348	\$ -810,175	PG 51 LN 18
<b>Woodward</b>								
Woodward Resource Center	\$ 12,077,034	\$ 11,386,679	\$ 0	\$ 11,386,679	\$ 10,872,356	\$ 10,872,356	\$ -514,323	PG 51 LN 21
<b>Cherokee CCUSO</b>								
Civil Commitment Unit for Sexual Offenders	\$ 9,464,747	\$ 10,864,747	\$ 0	\$ 10,864,747	\$ 12,053,093	\$ 12,053,093	\$ 1,188,346	PG 52 LN 30
<b>Field Operations</b>								
Child Support Recovery	\$ 12,586,635	\$ 14,586,635	\$ 0	\$ 14,586,635	\$ 14,749,697	\$ 14,749,368	\$ 162,733	PG 27 LN 19
Field Operations	48,484,435	49,074,517	0	49,074,517	53,923,195	55,396,906	6,322,389	PG 53 LN 26
<b>Field Operations</b>	<b>\$ 61,071,070</b>	<b>\$ 63,661,152</b>	<b>\$ 0</b>	<b>\$ 63,661,152</b>	<b>\$ 68,672,892</b>	<b>\$ 70,146,274</b>	<b>\$ 6,485,122</b>	
<b>General Administration</b>								
General Administration	\$ 14,033,040	\$ 13,833,040	\$ 0	\$ 13,833,040	\$ 13,833,040	\$ 13,833,040	\$ 0	PG 54 LN 10
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	2,879,274	0	PG 55 LN 29
Commission of Inquiry	1,394	1,394	0	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	22,802	142,802	0	142,802	142,802	142,802	0	Standing
Corporate Technology	0	0	0	0	2,530,413	0	0	
<b>General Administration</b>	<b>\$ 16,936,510</b>	<b>\$ 16,856,510</b>	<b>\$ 0</b>	<b>\$ 16,856,510</b>	<b>\$ 19,386,923</b>	<b>\$ 16,856,510</b>	<b>\$ 0</b>	
<b>Total Human Services, Department of</b>	<b>\$ 1,687,231,847</b>	<b>\$ 1,743,401,159</b>	<b>\$ 150,300,000</b>	<b>\$ 1,893,701,159</b>	<b>\$ 1,841,589,232</b>	<b>\$ 1,857,974,761</b>	<b>\$ -35,726,398</b>	

# Health and Human Services

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
UIHC - Rural Psychiatry Residencies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
UIHC - Psychiatric Training	0	0	0	0	150,000	0	0
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 550,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Health and Human Services</b>	<b>\$ 1,761,239,648</b>	<b>\$ 1,821,769,375</b>	<b>\$ 150,300,000</b>	<b>\$ 1,972,069,375</b>	<b>\$ 1,920,888,698</b>	<b>\$ 1,937,186,761</b>	<b>\$ -34,882,614</b>

# Summary Data

## Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Action FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Health and Human Services	\$ 430,206,138	\$ 412,814,411	\$ 251,315	\$ 413,065,726	\$ 436,692,527	\$ 431,772,527	\$ 18,706,801
<b>Grand Total</b>	<u>\$ 430,206,138</u>	<u>\$ 412,814,411</u>	<u>\$ 251,315</u>	<u>\$ 413,065,726</u>	<u>\$ 436,692,527</u>	<u>\$ 431,772,527</u>	<u>\$ 18,706,801</u>

# Health and Human Services

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Human Services, Department of</b>								
<b>General Administration</b>								
FIP - TANF	\$ 4,539,006	\$ 4,539,006	\$ -513,898	\$ 4,025,108	\$ 4,524,006	\$ 4,524,006	\$ 498,898	PG 18 LN 22
PROMISE JOBS - TANF	5,412,060	5,412,060	-220,000	5,192,060	5,412,060	5,412,060	220,000	PG 18 LN 26
FaDSS - TANF	2,883,980	2,883,980	15,000	2,898,980	2,898,980	2,898,980	0	PG 18 LN 31
Field Operations - TANF	31,296,232	31,296,232	1,169,449	32,465,681	31,296,232	31,296,232	-1,169,449	PG 19 LN 7
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	3,744,000	0	PG 19 LN 9
Child Care Assistance - TANF	53,603,561	47,166,826	0	47,166,826	47,166,826	47,166,826	0	PG 19 LN 11
Child & Family Services - TANF	32,380,654	32,380,654	0	32,380,654	32,380,654	32,380,654	0	PG 19 LN 32
Child Abuse Prevention - TANF	125,000	125,000	0	125,000	125,000	125,000	0	PG 19 LN 34
Training & Technology - TANF	294,155	1,037,186	-175,000	862,186	1,037,186	1,037,186	175,000	PG 20 LN 17
<b>General Administration</b>	<b>\$ 134,278,648</b>	<b>\$ 128,584,944</b>	<b>\$ 275,551</b>	<b>\$ 128,860,495</b>	<b>\$ 128,584,944</b>	<b>\$ 128,584,944</b>	<b>\$ -275,551</b>	
<b>Assistance</b>								
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ -23,000	\$ 1,890,203	\$ 1,913,203	\$ 1,913,203	\$ 23,000	PG 20 LN 1
Categorical Eligibility SNAP - TANF	14,236	14,236	-1,236	13,000	14,236	14,236	1,236	PG 21 LN 18
Medical Assistance - HCTF	221,900,000	209,730,000	0	209,730,000	213,380,000	208,460,000	-1,270,000	PG 28 LN 9
Medical Contracts - PSA	864,257	1,446,266	0	1,446,266	234,193	234,193	-1,212,073	PG 66 LN 17
Medical Assistance - QATF	36,705,208	36,705,208	0	36,705,208	58,570,397	58,570,397	21,865,189	PG 66 LN 28
Medical Assistance - HHCAT	33,920,554	33,920,554	0	33,920,554	33,920,554	33,920,554	0	PG 67 LN 5
Medicaid Supplemental - MFF	610,032	500,000	0	500,000	75,000	75,000	-425,000	PG 28 LN 18
<b>Assistance</b>	<b>\$ 295,927,490</b>	<b>\$ 284,229,467</b>	<b>\$ -24,236</b>	<b>\$ 284,205,231</b>	<b>\$ 308,107,583</b>	<b>\$ 303,187,583</b>	<b>\$ 18,982,352</b>	
<b>Total Human Services, Department of</b>	<b>\$ 430,206,138</b>	<b>\$ 412,814,411</b>	<b>\$ 251,315</b>	<b>\$ 413,065,726</b>	<b>\$ 436,692,527</b>	<b>\$ 431,772,527</b>	<b>\$ 18,706,801</b>	
<b>Total Health and Human Services</b>	<b>\$ 430,206,138</b>	<b>\$ 412,814,411</b>	<b>\$ 251,315</b>	<b>\$ 413,065,726</b>	<b>\$ 436,692,527</b>	<b>\$ 431,772,527</b>	<b>\$ 18,706,801</b>	

# Summary Data

## FTE Positions

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Action FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Health and Human Services	<u>4,127.45</u>	<u>4,350.56</u>	<u>0.00</u>	<u>4,350.56</u>	<u>4,407.05</u>	<u>4,606.50</u>	<u>255.94</u>
<b>Grand Total</b>	<u><u>4,127.45</u></u>	<u><u>4,350.56</u></u>	<u><u>0.00</u></u>	<u><u>4,350.56</u></u>	<u><u>4,407.05</u></u>	<u><u>4,606.50</u></u>	<u><u>255.94</u></u>

# Health and Human Services

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Aging, Iowa Department on</u></b>								
<b><u>Aging, Dept. on</u></b>								
Aging Programs	16.89	18.00	0.00	18.00	21.00	27.00	9.00	PG 2 LN 8
Office of LTC Ombudsman	12.25	11.00	0.00	11.00	11.00	16.00	5.00	PG 4 LN 17
<b>Total Aging, Iowa Department on</b>	<b>29.15</b>	<b>29.00</b>	<b>0.00</b>	<b>29.00</b>	<b>32.00</b>	<b>43.00</b>	<b>14.00</b>	
<b><u>Public Health, Department of</u></b>								
<b><u>Public Health, Dept. of</u></b>								
Addictive Disorders	7.91	11.00	0.00	11.00	11.00	12.00	1.00	PG 4 LN 35
Healthy Children and Families	10.12	13.00	0.00	13.00	13.00	14.00	1.00	PG 6 LN 32
Chronic Conditions	4.87	9.00	0.00	9.00	9.00	9.00	0.00	PG 9 LN 1
Community Capacity	6.59	13.00	0.00	13.00	13.00	13.00	0.00	PG 10 LN 32
Infectious Diseases	1.74	4.00	0.00	4.00	4.00	4.00	0.00	PG 14 LN 9
Public Protection	132.20	141.50	0.00	141.50	140.50	142.00	0.50	PG 14 LN 15
Resource Management	3.52	4.00	0.00	4.00	4.00	4.00	0.00	PG 15 LN 20
<b>Total Public Health, Department of</b>	<b>166.95</b>	<b>195.50</b>	<b>0.00</b>	<b>195.50</b>	<b>194.50</b>	<b>198.00</b>	<b>2.50</b>	
<b><u>Veterans Affairs, Department of</u></b>								
<b><u>Veterans Affairs, Dept. of</u></b>								
General Administration	12.60	13.50	0.00	13.50	13.50	15.00	1.50	PG 17 LN 1
<b>Total Veterans Affairs, Department of</b>	<b>12.60</b>	<b>13.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>	<b>15.00</b>	<b>1.50</b>	

# Health and Human Services

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Human Services, Department of</b>								
<b>Assistance</b>								
Family Investment Program/PROMISE JOBS	8.51	8.00	0.00	8.00	8.00	8.00	0.00	PG 25 LN 14
Medical Assistance	10.57	11.01	0.00	11.01	11.00	11.00	-0.01	PG 28 LN 27
Medical Contracts	2.54	0.00	0.00	0.00	0.00	0.00	0.00	PG 35 LN 14
Child Care Assistance	2.30	0.00	0.00	0.00	0.00	0.00	0.00	PG 38 LN 11
Child and Family Services	4.76	0.00	0.00	0.00	0.00	0.00	0.00	PG 41 LN 18
<b>Assistance</b>	<b>28.68</b>	<b>19.01</b>	<b>0.00</b>	<b>19.01</b>	<b>19.00</b>	<b>19.00</b>	<b>-0.01</b>	
<b>Eldora Training School</b>								
Eldora Training School	166.02	189.30	0.00	189.30	192.30	207.00	17.70	PG 40 LN 19
<b>Cherokee</b>								
Cherokee MHI	147.28	149.00	0.00	149.00	155.50	169.00	20.00	PG 50 LN 11
<b>Independence</b>								
Independence MHI	180.39	179.85	0.00	179.85	183.35	208.00	28.15	PG 50 LN 21
<b>Glenwood</b>								
Glenwood Resource Center	702.98	771.50	0.00	771.50	771.50	771.50	0.00	PG 51 LN 18
<b>Woodward</b>								
Woodward Resource Center	500.96	545.00	0.00	545.00	545.00	545.00	0.00	PG 51 LN 21
<b>Cherokee CCUSO</b>								
Civil Commitment Unit for Sexual Offenders	100.26	124.00	0.00	124.00	131.00	139.00	15.00	PG 52 LN 30
<b>Field Operations</b>								
Child Support Recovery	408.84	417.00	0.00	417.00	417.00	459.00	42.00	PG 27 LN 19
Field Operations	1,440.75	1,438.00	0.00	1,438.00	1,473.50	1,539.00	101.00	PG 53 LN 26
<b>Field Operations</b>	<b>1,849.59</b>	<b>1,855.00</b>	<b>0.00</b>	<b>1,855.00</b>	<b>1,890.50</b>	<b>1,998.00</b>	<b>143.00</b>	
<b>General Administration</b>								
General Administration	242.62	279.90	0.00	279.90	273.90	294.00	14.10	PG 54 LN 10
<b>Total Human Services, Department of</b>	<b>3,918.76</b>	<b>4,112.56</b>	<b>0.00</b>	<b>4,112.56</b>	<b>4,162.05</b>	<b>4,350.50</b>	<b>237.94</b>	



# Health and Human Services

## FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Final Action FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	Final Action FY 2020 <u>(6)</u>	Final Action 2020 vs Est Net FY 19 <u>(7)</u>
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
UIHC - Rural Psychiatry Residencies	0.00	0.00	0.00	0.00	4.00	0.00	0.00
UIHC - Psychiatric Training	0.00	0.00	0.00	0.00	1.00	0.00	0.00
<b>Total Regents, Board of</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Health and Human Services</b>	<u>4,127.45</u>	<u>4,350.56</u>	<u>0.00</u>	<u>4,350.56</u>	<u>4,407.05</u>	<u>4,606.50</u>	<u>255.94</u>

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$184.2 million from the General Fund to the Judicial Branch for FY 2020. This appropriation includes:

- \$181.1 million to the Judicial Branch for operations. This is an increase of \$3.6 million compared to estimated net FY 2019.
- \$3.1 million to the Jury and Witness Fee Revolving Fund. This is no change compared to estimated net FY 2019.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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Requires the Judicial Branch to increase the annual salary rates of judges and magistrates to the amounts specified in the Act starting in FY 2020. Requires that the salaries be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

Page 5, Line 11

**STUDIES AND INTENT**

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Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Page 3, Line 8

Specifies that it is the intent of the General Assembly that the Offices of the Clerks of the District Court to operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. An office of the Clerk of the District Court shall be open regular courthouse hours.

Page 3, Line 11

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency (LSA) specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

Page 3, Line 26

Requires the Judicial Branch to report to the General Assembly by January 1, 2020, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2019 and planned expenditures for FY 2020. The Judicial Branch is required to provide a copy of this report to the LSA.

Page 3, Line 34

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during

Page 4, Line 9

**EXECUTIVE SUMMARY**  
JUDICIAL BRANCH APPROPRIATIONS ACT

FY 2020, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2020.

Page 4, Line 22

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2020.

Page 4, Line 27

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network or other secure electronic communications instead of traveling during FY 2020.

Page 5, Line 6

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 17, 2019.

**STAFF CONTACT:** Laura Book (515.205.9275) [laura.book@legis.iowa.gov](mailto:laura.book@legis.iowa.gov)

2 1 Section 1. JUDICIAL BRANCH.

2 2 1. There is appropriated from the general fund of the state  
2 3 to the judicial branch for the fiscal year beginning July 1,  
2 4 2019, and ending June 30, 2020, the following amounts, or so  
2 5 much thereof as is necessary, to be used for the purposes  
2 6 designated:

2 7 a. For salaries of supreme court justices, appellate court  
2 8 judges, district court judges, district associate judges,  
2 9 associate juvenile judges, associate probate judges, judicial  
2 10 magistrates and staff, state court administrator, clerk of the  
2 11 supreme court, district court administrators, clerks of the  
2 12 district court, juvenile court officers, board of law examiners  
2 13 and board of examiners of shorthand reporters and judicial  
2 14 qualifications commission; receipt and disbursement of child  
2 15 support payments; reimbursement of the auditor of state for  
2 16 expenses incurred in completing audits of the offices of the  
2 17 clerks of the district court during the fiscal year beginning  
2 18 July 1, 2019; and maintenance, equipment, and miscellaneous  
2 19 purposes:  
2 20 ..... \$ 181,126,293

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$3,551,496 compared to estimated net FY 2019. The additional funding is intended to cover the 2.00% judicial officer salary increases and other increased operational expenses of the Judicial Branch.

2 21 b. For deposit in the revolving fund created pursuant to  
2 22 section 602.1302, subsection 3, for jury and witness fees,  
2 23 mileage, costs related to summoning jurors, costs and fees for  
2 24 interpreters and translators, and reimbursement of attorney  
2 25 fees paid by the state public defender:  
2 26 ..... \$ 3,100,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

2 27 2. The judicial branch, except for purposes of internal  
2 28 processing, shall use the current state budget system, the  
2 29 state payroll system, and the Iowa finance and accounting  
2 30 system in administration of programs and payments for services,  
2 31 and shall not duplicate the state payroll, accounting, and  
2 32 budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

2 33 3. The judicial branch shall submit monthly financial  
2 34 statements to the legislative services agency and the  
2 35 department of management containing all appropriated accounts  
3 1 in the same manner as provided in the monthly financial status  
3 2 reports and personal services usage reports of the department  
3 3 of administrative services. The monthly financial statements  
3 4 shall include a comparison of the dollars and percentage  
3 5 spent of budgeted versus actual revenues and expenditures on  
3 6 a cumulative basis for full-time equivalent positions and  
3 7 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the content to be included in the financial statements.

3 8 4. The judicial branch shall focus efforts upon the  
 3 9 collection of delinquent fines, penalties, court costs, fees,  
 3 10 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

3 11 5. It is the intent of the general assembly that the offices  
 3 12 of the clerks of the district court operate in all 99 counties  
 3 13 and be accessible to the public as much as is reasonably  
 3 14 possible in order to address the relative needs of the citizens  
 3 15 of each county. An office of the clerk of the district court  
 3 16 shall be open regular courthouse hours.

Specifies that it is the intent of the General Assembly that the Offices of the Clerks of the District Court to operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. An office of the Clerk of the District Court shall be open regular courthouse hours.

3 17 6. In addition to the requirements for transfers under  
 3 18 section 8.39, the judicial branch shall not change the  
 3 19 appropriations from the amounts appropriated to the judicial  
 3 20 branch in this division of this Act, unless notice of the  
 3 21 revisions is given to the legislative services agency prior  
 3 22 to the effective date. The notice shall include information  
 3 23 on the branch's rationale for making the changes and details  
 3 24 concerning the workload and performance measures upon which the  
 3 25 changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

3 26 7. The judicial branch shall submit a semiannual update  
 3 27 to the legislative services agency specifying the amounts of  
 3 28 fines, surcharges, and court costs collected using the Iowa  
 3 29 court information system since the last report. The judicial  
 3 30 branch shall continue to facilitate the sharing of vital  
 3 31 sentencing and other information with other state departments  
 3 32 and governmental agencies involved in the criminal justice  
 3 33 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

3 34 8. The judicial branch shall provide a report to the general  
 3 35 assembly by January 1, 2020, concerning the amounts received  
 4 1 and expended from the enhanced court collections fund created  
 4 2 in section 602.1304 and the court technology and modernization  
 4 3 fund created in section 602.8108, subsection 9, during the  
 4 4 fiscal year beginning July 1, 2018, and ending June 30, 2019,  
 4 5 and the plans for expenditures from each fund during the fiscal  
 4 6 year beginning July 1, 2019, and ending June 30, 2020. A copy  
 4 7 of the report shall be provided to the legislative services  
 4 8 agency.

Requires the Judicial Branch to report to the General Assembly by January 1, 2020, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2019, and planned expenditures for FY 2020. The Judicial Branch is required to provide a copy of this report to the LSA.

4 9 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any  
 4 10 provision to the contrary, for the fiscal year beginning July  
 4 11 1, 2019, and ending June 30, 2020, if all parties in a case  
 4 12 agree, a civil trial including a jury trial may take place in a  
 4 13 county contiguous to the county with proper jurisdiction, even  
 4 14 if the contiguous county is located in an adjacent judicial

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2020, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

4 15 district or judicial election district. If the trial is moved  
 4 16 pursuant to this section, court personnel shall treat the case  
 4 17 as if a change of venue occurred. However, if a trial is moved  
 4 18 to an adjacent judicial district or judicial election district,  
 4 19 the judicial officers serving in the judicial district or  
 4 20 judicial election district receiving the case shall preside  
 4 21 over the case.

4 22 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section  
 4 23 602.1509, for the fiscal year beginning July 1, 2019, and  
 4 24 ending June 30, 2020, a judicial officer may waive travel  
 4 25 reimbursement for any travel outside the judicial officer's  
 4 26 county of residence to conduct official judicial business.

4 27 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding  
 4 28 the annual salary rates for judicial officers established by  
 4 29 2013 Iowa Acts, chapter 140, section 40, for the fiscal year  
 4 30 beginning July 1, 2019, and ending June 30, 2020, the supreme  
 4 31 court may by order place all judicial officers on unpaid leave  
 4 32 status on any day employees of the judicial branch are placed  
 4 33 on temporary layoff status. The biweekly pay of the judicial  
 4 34 officers shall be reduced accordingly for the pay period in  
 4 35 which the unpaid leave date occurred in the same manner as  
 5 1 for noncontract employees of the judicial branch. Through  
 5 2 the course of the fiscal year, the judicial branch may use an  
 5 3 amount equal to the aggregate amount of salary reductions due  
 5 4 to the judicial officer unpaid leave days for any purpose other  
 5 5 than for judicial salaries.

5 6 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent  
 5 7 of the general assembly that the judicial branch utilize  
 5 8 the Iowa communications network or other secure electronic  
 5 9 communications in lieu of traveling for the fiscal year  
 5 10 beginning July 1, 2019, and ending June 30, 2020.

5 11 Sec. 6. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.

5 12 1. The salary rates specified in subsection 2 are for the  
 5 13 fiscal year beginning in July 1, 2019, and for subsequent  
 5 14 fiscal years until otherwise provided by the general assembly.  
 5 15 The salaries provided for in this section shall be paid  
 5 16 from funds allocated to the judicial branch from the salary  
 5 17 adjustment fund, or if the allocation is not sufficient, from  
 5 18 funds appropriated to the judicial branch pursuant to this Act  
 5 19 or any other Act of the general assembly.

5 20 2. The following annual salary rates shall be paid to the  
 5 21 persons holding the judicial positions indicated during the  
 5 22 fiscal year beginning July 1, 2019, and for subsequent pay  
 5 23 periods.

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2020.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2020.

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network or other secure electronic communications instead of traveling during FY 2020.

Requires the Judicial Branch to increase the annual salary rates of judges and magistrates to the amounts specified in this Section starting in FY 2020. Requires that the salaries provided for in this Section be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

DETAIL: The salary rate increase for each judgeship position is approximately 2.00%. Based on the FY 2019 budgeted judgeship levels, the total funding required to provide all judicial officers with a 2.00% salary increase in FY 2020 is approximately \$700,000. The most recent salary increase for all judicial officers was 2.50% in

5 24	a. Chief justice of the supreme court:		
5 25	.....	\$	186,661
5 26	b. Each justice of the supreme court:		
5 27	.....	\$	178,304
5 28	c. Chief judge of the court of appeals:		
5 29	.....	\$	167,160
5 30	d. Each associate judge of the court of appeals:		
5 31	.....	\$	161,588
5 32	e. Each chief judge of a judicial district:		
5 33	.....	\$	156,016
5 34	f. Each district judge except the chief judge of a judicial		
5 35	district:		
6 1	.....	\$	150,444
6 2	g. Each district associate judge:		
6 3	.....	\$	133,728
6 4	h. Each associate juvenile judge:		
6 5	.....	\$	133,728
6 6	i. Each associate probate judge:		
6 7	.....	\$	133,728
6 8	j. Each judicial magistrate:		
6 9	.....	\$	41,232
6 10	k. Each senior judge:		
6 11	.....	\$	8,915
6 12	3. Persons receiving the salary rates established		
6 13	under this section shall not receive any additional salary		
6 14	adjustments provided by this Act.		

FY 2018.

NOTE: All judicial salaries are determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204\(1\)\(a\)](#). The current judicial salary levels, as set in FY 2018, are as follows:

Supreme Court

- Chief Justice: \$183,001
- Justices: \$174,808

Court of Appeals

- Chief Judge: \$163,882
- Judges: \$158,420

District Court

- Chief Judge: \$152,957
- District Judges: \$147,494
- District, Juvenile, and Probate Associates: \$131,106
- Magistrates: \$40,424
- Senior Judges: \$8,740

# Justice System

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b>Judicial Branch</b>						
<b>Judicial Branch</b>						
Judicial Branch	\$ 174,074,797	\$ 177,574,797	\$ 182,988,057	\$ 181,126,293	\$ 3,551,496	PG 2 LN 7
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	3,100,000	3,100,000	0	PG 2 LN 21
<b>Total Judicial Branch</b>	<b>\$ 177,174,797</b>	<b>\$ 180,674,797</b>	<b>\$ 186,088,057</b>	<b>\$ 184,226,293</b>	<b>\$ 3,551,496</b>	



# Justice System

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b>Judicial Branch</b>						
<b>Judicial Branch</b>						
Judicial Branch	1,700.42	1,770.63	1,828.63	1,770.63	0.00	PG 2 LN 7
<b>Total Judicial Branch</b>	1,700.42	1,770.63	1,828.63	1,770.63	0.00	

**FUNDING SUMMARY**

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**General Fund FY 2020:** Appropriates a total of \$583.8 million from the General Fund and 5,424.9 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2020. This is an increase of \$13.0 million and 32.5 FTE positions compared to estimated net FY 2019.

**General Fund Supplemental Appropriations FY 2019:** Appropriates a total of \$2.8 million from the General Fund for FY 2019 supplemental appropriations. The supplemental appropriations include:

- An additional \$2.5 million for the Indigent Defense Fund.
- An additional \$286,000 for Iowa Law Enforcement Academy relocation expenses.

**Other Funds FY 2020:** Appropriates a total of \$17.8 million from other funds for FY 2020. This is an increase of \$100,000 compared to estimated net FY 2019.

**Standing Appropriations FY 2020:** Appropriates a total of \$10,000 for State Cases Court Costs.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Criminal and Juvenile Justice Planning Division, Department of Human Rights (CJJP):** Provides a new General Fund appropriation for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

Page 19, Line 35

**Department of Public Safety, Division of the State Fire Marshal:** Creates a Fire Service Training Revolving Fund under the control of the Department of Public Safety.

Page 23, Line 32

**Department of Public Safety (DPS):** Creates a Public Safety Survivor Benefits Fund under the control of the DPS. The Fund will consist of moneys transferred from the Iowa Lottery Authority (ILA) and any other moneys appropriated or deposited in the Fund for purposes of providing resources to assist surviving family members of eligible peace officers and fire fighters killed in the line of duty in paying costs associated with accident or health care coverage.

Page 25, Line 29

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Justice (DOJ):** An increase of \$408,000 and a decrease of 0.3 FTE position compared to estimated net FY 2019. Page 2, Line 4

**Department of Corrections (DOC):** An increase of \$4.1 million and 10.8 FTE positions compared to estimated net FY 2019. The changes include: Page 5, Line 5

- An increase of \$3.5 million for Corrections Administration.
- A decrease of \$492,000 for County Confinement.
- A decrease of \$250,000 for Federal Prisoner Reimbursements.
- An increase of \$504,000 for the Oakdale Correctional Facility.
- An increase of \$66,000 for the Newton Correctional Facility.
- An increase of \$125,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$70,000 for CBC District 2.
- An increase of \$70,000 for CBC District 3.
- An increase of \$70,000 for CBC District 4.
- An increase of \$141,000 for CBC District 5.
- An increase of \$70,000 for CBC District 7.
- An increase of \$279,000 for CBC District 8.

**Office of the State Public Defender:** An increase of \$450,000 for the Office of the State Public Defender and an increase of \$3.1 million to the Indigent Defense Fund compared to estimated net FY 2019. Page 13, Line 14

**Department of Public Safety (DPS):** An increase in funding of \$3.8 million compared to estimated net FY 2019 and an increase of 25.0 FTE positions. This includes an increase of: Page 15, Line 5

- \$350,000 and 5.0 FTE positions to the Division of Criminal Investigation.
- \$1.7 million and 10.0 FTE positions for the Iowa State Patrol.
- \$200,000 to Narcotics Enforcement.
- \$1.6 million for Department-wide duties, including operations, costs, and miscellaneous purposes.

**SIGNIFICANT CODE CHANGES**

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Amends Iowa Code section [13.2\(1\)\(a\) and \(b\)](#) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council, or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General's judgment the interest of the State requires such action, or when requested to do so by the Page 21, Line 30

Governor, Executive Council, or General Assembly. *This section was vetoed by the Governor.*

Requires the Attorney General to report to the Legislative Services Agency and the Department of Management all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made.

Page 22, Line 28

Repeals Iowa Code section [7A.6](#), which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section [7A.6](#) is no longer necessary.

Page 23, Line 10

Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development, requiring the DOC to remedy the Occupational Safety and Health Administration (OSHA) citation issued by providing adequate means of communication for employees to summon assistance during violent attacks, which must be abated by March 1, 2020.

Page 24, Line 17

Amends Iowa Code section [815.7\(4A\)](#) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2020.

Page 25, Line 3

**EFFECTIVE DATE**

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Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense Fund take effect upon enactment.

Page 21, Line 26

Specifies that the section of this Act amending Iowa Code section [13.2](#) takes effect upon enactment. *This section was vetoed by the Governor.*

Page 23, Line 11

Specifies that Division IV of this Act takes effect upon enactment and applies retroactively to July 1, 2018.

Page 24, Line 11

Specifies that Division V of this Act takes effect upon enactment.

Page 24, Line 27

Specifies that Section 36 of this Act takes effect upon enactment.

Page 25, Line 23

**GOVERNOR'S VETOES**

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**Attorney General Duties:** The Governor vetoed Section 24 which amends the Attorney General's statutory duties to require the approval of the Governor, Executive Council, or General Assembly to prosecute any action or proceeding, including signing onto or authorizing amicus briefs or letters of support, in any court or tribunal other than an Iowa state court.

Page 21, Line 30

**Attorney General Duties:** The Governor vetoed Section 28 which specifies that the section of this Act amending the duties of the Attorney General is effective upon enactment.

Page 23, Line 11

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 24, 2019, and item vetoed and signed by the Governor on May 22, 2019.

**STAFF CONTACTS:**

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Senate File 615 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Act Section</b>	<b>Action</b>	<b>Code Section</b>
21	30	24	Amend	13.2.1.a,b
22	28	25	New	13.12
23	10	27	Repeal	7A.6
23	16	29	Amend	100B.4
24	31	34	Amend	815.7.4
25	3	35	Add	815.7.4A
25	29	38	New	80.47
26	26	39	Add	99G.39.3A
26	33	40	Amend	99G.39.4.a

2 1 DIVISION I  
 2 2 FY 2019-2020  
 2 3 APPROPRIATIONS

2 4 Section 1. DEPARTMENT OF JUSTICE.  
 2 5 1. There is appropriated from the general fund of the state  
 2 6 to the department of justice for the fiscal year beginning July  
 2 7 1, 2019, and ending June 30, 2020, the following amounts, or  
 2 8 so much thereof as is necessary, to be used for the purposes  
 2 9 designated:  
 2 10 a. For the general office of attorney general for salaries,  
 2 11 support, maintenance, and miscellaneous purposes, including  
 2 12 the prosecuting attorneys training program, matching funds  
 2 13 for federal violence against women grant programs, victim  
 2 14 assistance grants, office of drug control policy prosecuting  
 2 15 attorney program, and odometer fraud enforcement, and for not  
 2 16 more than the following full-time equivalent positions:  
 2 17 ..... \$ 5,989,473  
 2 18 ..... FTEs 215.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$77,768 and an increase of 0.04 full-time equivalent (FTE) position compared to estimated net FY 2019.

2 19 As a condition of receiving the appropriation provided  
 2 20 in this lettered paragraph, the department of justice shall  
 2 21 maintain a record of the estimated time incurred representing  
 2 22 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 23 The general office of attorney general may temporarily  
 2 24 exceed and draw more than the amount appropriated in this  
 2 25 lettered paragraph and incur a negative cash balance as long  
 2 26 as there are receivables equal to or greater than the negative  
 2 27 balances and the amount appropriated in this paragraph is not  
 2 28 exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

2 29 b. For victim assistance grants:  
 2 30 ..... \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding and a decrease of 0.34 FTE position compared to estimated net FY 2019.

2 31 The moneys appropriated in this lettered paragraph shall be  
 2 32 used to provide grants to care providers providing services to  
 2 33 crime victims of domestic abuse or to crime victims of rape and  
 2 34 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 35 The balance of the victim compensation fund established  
 3 1 in section 915.94 may be used to provide salary and support

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of

3 2 of not more than 24.00 full-time equivalent positions and to  
 3 3 provide maintenance for the victim compensation functions  
 3 4 of the department of justice. In addition to the full-time  
 3 5 equivalent positions authorized pursuant to this paragraph,  
 3 6 5.00 full-time equivalent positions are authorized and shall  
 3 7 be used by the department of justice to employ one accountant  
 3 8 and four program planners. The department of justice may  
 3 9 employ the additional 5.00 full-time equivalent positions  
 3 10 authorized pursuant to this paragraph that are in excess of the  
 3 11 number of full-time equivalent positions authorized only if  
 3 12 the department of justice receives sufficient federal moneys  
 3 13 to maintain employment for the additional full-time equivalent  
 3 14 positions during the current fiscal year. The department  
 3 15 of justice shall only employ the additional 5.00 full-time  
 3 16 equivalent positions in succeeding fiscal years if sufficient  
 3 17 federal moneys are received during each of those succeeding  
 3 18 fiscal years.

the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2020 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$32,018,832. This award may be distributed over several years. Up to 5.00% (\$1,600,942) of the Grant may be used for administrative costs.

3 19 The department of justice shall transfer at least \$150,000  
 3 20 from the victim compensation fund established in section 915.94  
 3 21 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2020.

3 22 Notwithstanding section 8.33, moneys appropriated in this  
 3 23 paragraph "b" that remain unencumbered or unobligated at the  
 3 24 close of the fiscal year shall not revert but shall remain  
 3 25 available for expenditure for the purposes designated until the  
 3 26 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2021 for the purposes designated.

3 27 c. For legal services for persons in poverty grants as  
 3 28 provided in section 13.34:  
 3 29 ..... \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$330,000 compared to estimated net FY 2019. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

3 30 2. a. The department of justice, in submitting budget  
 3 31 estimates for the fiscal year commencing July 1, 2020, pursuant  
 3 32 to section 8.23, shall include a report of funding from sources  
 3 33 other than amounts appropriated directly from the general fund  
 3 34 of the state to the department of justice or to the office of  
 3 35 consumer advocate. These funding sources shall include but

Requires the DOJ to submit a report with the FY 2021 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2019 and actual and expected FY 2020 reimbursements from other agencies and internal funds.



4 1 are not limited to reimbursements from other state agencies,  
 4 2 commissions, boards, or similar entities, and reimbursements  
 4 3 from special funds or internal accounts within the department  
 4 4 of justice. The department of justice shall also report actual  
 4 5 reimbursements for the fiscal year commencing July 1, 2018,  
 4 6 and actual and expected reimbursements for the fiscal year  
 4 7 commencing July 1, 2019.

4 8 b. The department of justice shall include the report  
 4 9 required under paragraph "a", as well as information regarding  
 4 10 any revisions occurring as a result of reimbursements actually  
 4 11 received or expected at a later date, in a report to the  
 4 12 co-chairpersons and ranking members of the joint appropriations  
 4 13 subcommittee on the justice system and the legislative services  
 4 14 agency. The department of justice shall submit the report on  
 4 15 or before January 15, 2020.

4 16 3. a. The department of justice shall fully reimburse  
 4 17 the costs and necessary related expenses incurred by the Iowa  
 4 18 law enforcement academy to continue to employ one additional  
 4 19 instructor position who shall provide training for human  
 4 20 trafficking-related issues throughout the state.

4 21 b. The department of justice shall obtain the moneys  
 4 22 necessary to reimburse the Iowa law enforcement academy to  
 4 23 employ such an instructor from unrestricted moneys from either  
 4 24 the victim compensation fund established in section 915.94, the  
 4 25 human trafficking victim fund established in section 915.95, or  
 4 26 the human trafficking enforcement fund established in 2015 Iowa  
 4 27 Acts, chapter 138, section 141.

4 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 4 29 from the department of commerce revolving fund created in  
 4 30 section 546.12 to the office of consumer advocate of the  
 4 31 department of justice for the fiscal year beginning July 1,  
 4 32 2019, and ending June 30, 2020, the following amount, or so  
 4 33 much thereof as is necessary, to be used for the purposes  
 4 34 designated:

4 35 For salaries, support, maintenance, and miscellaneous  
 5 1 purposes, and for not more than the following full-time  
 5 2 equivalent positions:  
 5 3 ..... \$ 3,137,588  
 5 4 ..... FTEs 22.00

5 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 5 6 1. There is appropriated from the general fund of the state  
 5 7 to the department of corrections for the fiscal year beginning  
 5 8 July 1, 2019, and ending June 30, 2020, the following amounts,

Requires the DOJ to submit the report described above to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2020.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2019.

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act, but can be found within the FTE positions tracking spreadsheets attached to this document.

5 9 or so much thereof as is necessary, to be used for the purposes  
 5 10 designated:

5 11 a. For the operation of the Fort Madison correctional  
 5 12 facility, including salaries, support, maintenance, and  
 5 13 miscellaneous purposes:  
 5 14 ..... \$ 41,213,841

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 15 b. For the operation of the Anamosa correctional facility,  
 5 16 including salaries, support, maintenance, and miscellaneous  
 5 17 purposes:  
 5 18 ..... \$ 32,414,148

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 19 c. For the operation of the Oakdale correctional facility,  
 5 20 including salaries, support, maintenance, and miscellaneous  
 5 21 purposes:  
 5 22 ..... \$ 61,812,427

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$504,000 compared to estimated net FY 2019. The increase is intended to address the rising pharmaceutical costs and increased use of the pharmacy by the correctional population at the Iowa Medical and Classification Center.

5 23 d. For the operation of the Newton correctional facility,  
 5 24 including salaries, support, maintenance, and miscellaneous  
 5 25 purposes:  
 5 26 ..... \$ 28,327,158

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$65,938 compared to estimated net FY 2019. The increase is intended to fund a new Revocation Correctional Counselor position at the Newton Correctional Facility.

5 27 e. For the operation of the Mount Pleasant correctional  
 5 28 facility, including salaries, support, maintenance, and  
 5 29 miscellaneous purposes:  
 5 30 ..... \$ 25,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 31 f. For the operation of the Rockwell City correctional  
 5 32 facility, including salaries, support, maintenance, and  
 5 33 miscellaneous purposes:  
 5 34 ..... \$ 10,521,861

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 35 g. For the operation of the Clarinda correctional facility,  
 6 1 including salaries, support, maintenance, and miscellaneous  
 6 2 purposes:  
 6 3 ..... \$ 24,847,950

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

6 4 Moneys received by the department of corrections as  
 6 5 reimbursement for services provided to the Clarinda youth  
 6 6 corporation are appropriated to the department and shall be  
 6 7 used for the purpose of operating the Clarinda correctional  
 6 8 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

6 9 h. For the operation of the Mitchellville correctional  
 6 10 facility, including salaries, support, maintenance, and  
 6 11 miscellaneous purposes:  
 6 12 ..... \$ 23,294,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

6 13 i. For the operation of the Fort Dodge correctional  
 6 14 facility, including salaries, support, maintenance, and  
 6 15 miscellaneous purposes:  
 6 16 ..... \$ 30,067,231

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

6 17 j. For reimbursement of counties for temporary confinement  
 6 18 of prisoners, as provided in sections 901.7, 904.908, and  
 6 19 906.17, and for offenders confined pursuant to section 904.513:  
 6 20 ..... \$ 1,082,635

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is a decrease of \$492,457 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the Department of Management (DOM).

6 21 k. For federal prison reimbursement, reimbursements for  
 6 22 out-of-state placements, and miscellaneous contracts:  
 6 23 ..... \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is a decrease of \$250,000 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the DOM.

6 24 2. The department of corrections shall use moneys  
 6 25 appropriated in subsection 1 to continue to contract for the  
 6 26 services of a Muslim imam and a Native American spiritual  
 6 27 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.  
 6 29 There is appropriated from the general fund of the state to the  
 6 30 department of corrections for the fiscal year beginning July  
 6 31 1, 2019, and ending June 30, 2020, the following amounts, or  
 6 32 so much thereof as is necessary, to be used for the purposes  
 6 33 designated:

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.

6 34 1. For general administration, including salaries and the  
 6 35 adjustment of salaries throughout the department, support,

DETAIL: This is an increase of \$3,485,307 compared to estimated net FY 2019. The increase is intended for the general operations of DOC

7 1 maintenance, employment of an education director to administer  
 7 2 a centralized education program for the correctional system,  
 7 3 and miscellaneous purposes:  
 7 4 ..... \$ 8,773,216

Central Administration and includes funding for an additional administrative assistant position in the Central Office to provide continuous quality monitoring of expenditures.

7 5 a. It is the intent of the general assembly that each  
 7 6 lease negotiated by the department of corrections with a  
 7 7 private corporation for the purpose of providing private  
 7 8 industry employment of inmates in a correctional institution  
 7 9 shall prohibit the private corporation from utilizing inmate  
 7 10 labor for partisan political purposes for any person seeking  
 7 11 election to public office in this state and that a violation  
 7 12 of this requirement shall result in a termination of the lease  
 7 13 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 14 b. It is the intent of the general assembly that as a  
 7 15 condition of receiving the appropriation provided in this  
 7 16 subsection the department of corrections shall not enter into  
 7 17 a lease or contractual agreement pursuant to section 904.809  
 7 18 with a private corporation for the use of building space for  
 7 19 the purpose of providing inmate employment without providing  
 7 20 that the terms of the lease or contract establish safeguards to  
 7 21 restrict, to the greatest extent feasible, access by inmates  
 7 22 working for the private corporation to personal identifying  
 7 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 24 2. For educational programs for inmates at state penal  
 7 25 institutions:  
 7 26 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2019. The DOC contracts with local community colleges for education services for offenders.

7 27 a. To maximize the funding for educational programs,  
 7 28 the department shall establish guidelines and procedures to  
 7 29 prioritize the availability of educational and vocational  
 7 30 training for inmates based upon the goal of facilitating an  
 7 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 32 b. The director of the department of corrections may  
 7 33 transfer moneys from Iowa prison industries and the canteen  
 7 34 operating funds established pursuant to section 904.310, for  
 7 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 1 c. Notwithstanding section 8.33, moneys appropriated in  
 8 2 this subsection that remain unobligated or unexpended at the  
 8 3 close of the fiscal year shall not revert but shall remain  
 8 4 available to be used only for the purposes designated in this

CODE: Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2021 for the purposes designated.

8 5 subsection until the close of the succeeding fiscal year.  
 8 6 3. For the development and operation of the Iowa corrections  
 8 7 offender network (ICON) data system:  
 8 8 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2019. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 9 4. For offender mental health and substance abuse  
 8 10 treatment:  
 8 11 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2019.

8 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 13 SERVICES.

8 14 1. There is appropriated from the general fund of the state  
 8 15 to the department of corrections for the fiscal year beginning  
 8 16 July 1, 2019, and ending June 30, 2020, for salaries, support,  
 8 17 maintenance, and miscellaneous purposes, the following amounts,  
 8 18 or so much thereof as is necessary, to be used for the purposes  
 8 19 designated:

8 20 a. For the first judicial district department of  
 8 21 correctional services:  
 8 22 ..... \$ 15,069,356

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$125,090 compared to estimated net FY 2019. The increase is intended to fund an additional 1.77 Community Treatment Coordinator FTE positions.

8 23 It is the intent of the general assembly that the first  
 8 24 judicial district department of correctional services maintain  
 8 25 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

8 26 b. For the second judicial district department of  
 8 27 correctional services:  
 8 28 ..... \$ 11,618,090

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00

	Community Treatment Coordinator FTE position.
<p>8 29 It is the intent of the general assembly that the second              8 30 judicial district department of correctional services maintain              8 31 two drug courts to be operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Second              CBC District Department maintain two drug courts.</p>
<p>8 32 c. For the third judicial district department of              8 33 correctional services:              8 34 ..... \$ 7,318,308</p>	<p>General Fund appropriation to the DOC for the Third CBC District              Department.               DETAIL: This is an increase of \$70,351 compared to estimated net              FY 2019. The increase is intended to fund an additional 1.00              Community Treatment Coordinator FTE position.</p>
<p>8 35 d. For the fourth judicial district department of              9 1 correctional services:              9 2 ..... \$ 5,811,273</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District              Department.               DETAIL: This is an increase of \$70,351 compared to estimated net FY              2019. The increase is intended to fund an additional 1.00 Community              Treatment Coordinator FTE position.</p>
<p>9 3 e. For the fifth judicial district department of              9 4 correctional services, including funding for electronic              9 5 monitoring devices for use on a statewide basis:              9 6 ..... \$ 21,986,762</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District              Department.               DETAIL: This is an increase of \$140,702 compared to estimated net              FY 2019. The increase is intended to fund an additional 2.00              Community Treatment Coordinator FTE positions.</p>
<p>9 7 It is the intent of the general assembly that the fifth              9 8 judicial district department of correctional services maintain              9 9 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth              CBC District Department maintain its drug court.</p>
<p>9 10 f. For the sixth judicial district department of              9 11 correctional services:              9 12 ..... \$ 14,839,165</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District              Department.               DETAIL: This is no change compared to estimated net FY 2019.</p>
<p>9 13 It is the intent of the general assembly that the sixth              9 14 judicial district department of correctional services maintain              9 15 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth              CBC District Department maintain its drug court.</p>
<p>9 16 g. For the seventh judicial district department of              9 17 correctional services:              9 18 ..... \$ 7,919,692</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District              Department.</p>

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

9 19 It is the intent of the general assembly that the seventh  
 9 20 judicial district department of correctional services maintain  
 9 21 the drug court operated by the district department.

Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

9 22 h. For the eighth judicial district department of  
 9 23 correctional services:  
 9 24 ..... \$ 8,443,071

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$278,550 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position and to maintain 2.00 Probation-Parole Officer FTE positions previously funded by a grant from the Office of Juvenile Justice and Delinquency Prevention.

9 25 2. Each judicial district department of correctional  
 9 26 services, within the funding available, shall continue programs  
 9 27 and plans established within that district to provide for  
 9 28 intensive supervision, sex offender treatment, diversion of  
 9 29 low-risk offenders to the least restrictive sanction available,  
 9 30 job development, and expanded use of intermediate criminal  
 9 31 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 32 3. Each judicial district department of correctional  
 9 33 services shall provide alternatives to prison consistent with  
 9 34 chapter 901B. The alternatives to prison shall ensure public  
 9 35 safety while providing maximum rehabilitation to the offender.  
 10 1 A judicial district department of correctional services may  
 10 2 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 3 4. The governor's office of drug control policy shall  
 10 4 consider federal grants made to the department of corrections  
 10 5 for the benefit of each of the eight judicial district  
 10 6 departments of correctional services as local government  
 10 7 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

10 8 5. The department of corrections shall continue to contract  
 10 9 with a judicial district department of correctional services to  
 10 10 provide for the rental of electronic monitoring equipment which  
 10 11 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

10 12 6. The public safety assessment shall not be utilized  
 10 13 in pretrial hearings when determining whether to detain or  
 10 14 release a defendant before trial, and the use of the public

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be

<p>10 15 safety assessment pilot program shall be terminated as of the  10 16 effective date of this subsection, until such time the use of  10 17 the public safety assessment has been specifically authorized  10 18 by the general assembly.</p>	<p>terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This subsection is effective July 1, 2019.</p>
<p>10 19 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  10 20 APPROPRIATIONS. Notwithstanding section 8.39, within the  10 21 moneys appropriated in this division of this Act to the  10 22 department of corrections, the department may reallocate the  10 23 moneys appropriated and allocated as necessary to best fulfill  10 24 the needs of the correctional institutions, administration  10 25 of the department, and the judicial district departments of  10 26 correctional services. However, in addition to complying with  10 27 the requirements of sections 904.116 and 905.8 and providing  10 28 notice to the legislative services agency, the department  10 29 of corrections shall also provide notice to the department  10 30 of management, prior to the effective date of the revision  10 31 or reallocation of an appropriation made pursuant to this  10 32 section. The department of corrections shall not reallocate an  10 33 appropriation or allocation for the purpose of eliminating any  10 34 program.</p>	<p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>10 35 Sec. 7. INTENT — REPORTS.  11 1 1. The department of corrections in cooperation with  11 2 townships, the Iowa cemetery associations, and other nonprofit  11 3 or governmental entities may use inmate labor during the  11 4 fiscal year beginning July 1, 2019, to restore or preserve  11 5 rural cemeteries and historical landmarks. The department in  11 6 cooperation with the counties may also use inmate labor to  11 7 clean up roads, major water sources, and other water sources  11 8 around the state.</p>	<p>Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>
<p>11 9 2. On a quarterly basis the department shall provide a  11 10 status report regarding private-sector employment to the  11 11 legislative services agency beginning on July 1, 2019. The  11 12 report shall include the number of offenders employed in the  11 13 private sector, the combined number of hours worked by the  11 14 offenders, the total amount of allowances, and the distribution  11 15 of allowances pursuant to section 904.702, including any moneys  11 16 deposited in the general fund of the state.</p>	<p>Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.</p>
<p>11 17 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  11 18 corrections shall submit a report on electronic monitoring to  11 19 the general assembly, to the co-chairpersons and the ranking  11 20 members of the joint appropriations subcommittee on the justice  11 21 system, and to the legislative services agency by January  11 22 15, 2020. The report shall specifically address the number</p>	<p>Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the chairpersons and ranking members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2020.</p>



11 23 of persons being electronically monitored and break down the  
 11 24 number of persons being electronically monitored by offense  
 11 25 committed. The report shall also include a comparison of any  
 11 26 data from the prior fiscal year with the current year.

11 27 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 28 1. As used in this section, unless the context otherwise  
 11 29 requires, "state agency" means the government of the state  
 11 30 of Iowa, including but not limited to all executive branch  
 11 31 departments, agencies, boards, bureaus, and commissions, the  
 11 32 judicial branch, the general assembly and all legislative  
 11 33 agencies, institutions within the purview of the state board of  
 11 34 regents, and any corporation whose primary function is to act  
 11 35 as an instrumentality of the state.

12 1 2. State agencies are encouraged to purchase products from  
 12 2 Iowa state industries, as defined in section 904.802, when  
 12 3 purchases are required and the products are available from  
 12 4 Iowa state industries. State agencies shall obtain bids from  
 12 5 Iowa state industries for purchases of office furniture during  
 12 6 the fiscal year beginning July 1, 2019, exceeding \$5,000 or  
 12 7 in accordance with applicable administrative rules related to  
 12 8 purchases for the agency.

12 9 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

12 10 1. There is appropriated from the general fund of the  
 12 11 state to the Iowa law enforcement academy for the fiscal year  
 12 12 beginning July 1, 2019, and ending June 30, 2020, the following  
 12 13 amount, or so much thereof as is necessary, to be used for the  
 12 14 purposes designated:

12 15 a. (1) For salaries, support, maintenance, and  
 12 16 miscellaneous purposes, including jailer training and technical  
 12 17 assistance, and for not more than the following full-time  
 12 18 equivalent positions:  
 12 19 ..... \$ 980,767  
 12 20 ..... FTEs 27.26

12 21 (2) For the costs associated with temporary relocation of  
 12 22 the Iowa law enforcement academy:  
 12 23 ..... \$ 1,015,442

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the ILEA.

DETAIL: This is an increase of \$9,426 and 3.01 FTE positions compared to estimated net FY 2019. The additional 1.00 FTE position would allow the ILEA to hire a law enforcement instructor to assist in managing software and coursework for the Academy's Online Campus.

General Fund appropriation to the ILEA for relocation expenses.

DETAILS: This is an increase of \$729,460 compared to estimated net FY 2019. This one-time appropriation will fund student housing and classroom relocation expenses resulting from November 2018 flooding and carbon monoxide damage to the Academy's dormitory and classroom facilities.

NOTE: [Senate File 2414](#) (FY 2019 Infrastructure Appropriations Act) appropriated \$1,400,000 in FY 2019 and \$10,800,000 in FY 2020 from the Rebuild Iowa Infrastructure Fund (RIIF) to renovate ILEA facilities. The Request for Proposal (RFP) process for the renovation project

commenced in August 2018, and INVISION Architecture of Des Moines was awarded the design contract in December 2018. In November 2018, flooding and elevated carbon monoxide levels rendered existing facilities unusable and caused the Academy to adjust its relocation plans while the existing facilities are being demolished and rebuilt. The ILEA estimates that construction of new facilities will commence in July 2019, and a tentative move-in date has been set for July 2020.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$449,840 and no change in FTE positions compared to estimated net FY 2019. This increase is intended for general operations of the Office of the State Public Defender.

12 24 b. The Iowa law enforcement academy may temporarily exceed  
 12 25 and draw more than the amount appropriated in this subsection  
 12 26 and incur a negative cash balance as long as there are  
 12 27 receivables equal to or greater than the negative balance and  
 12 28 the amount appropriated in this subsection is not exceeded at  
 12 29 the close of the fiscal year.

12 30 2. The Iowa law enforcement academy may select at least  
 12 31 five automobiles of the department of public safety, division  
 12 32 of state patrol, prior to turning over the automobiles to  
 12 33 the department of administrative services to be disposed  
 12 34 of by public auction, and the Iowa law enforcement academy  
 12 35 may exchange any automobile owned by the academy for each  
 13 1 automobile selected if the selected automobile is used in  
 13 2 training law enforcement officers at the academy. However, any  
 13 3 automobile exchanged by the academy shall be substituted for  
 13 4 the selected vehicle of the department of public safety and  
 13 5 sold by public auction with the receipts being deposited in the  
 13 6 depreciation fund to the credit of the department of public  
 13 7 safety, division of state patrol.

13 8 3. The Iowa law enforcement academy shall provide training  
 13 9 for domestic abuse and human trafficking-related issues  
 13 10 throughout the state. The training shall be offered at no  
 13 11 cost to the attendees and the training shall not replace any  
 13 12 existing domestic abuse or human trafficking training offered  
 13 13 by the academy.

13 14 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 13 15 the general fund of the state to the office of the state public  
 13 16 defender of the department of inspections and appeals for the  
 13 17 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 13 18 the following amounts, or so much thereof as is necessary, to  
 13 19 be used for the purposes designated:

13 20 1. For salaries, support, maintenance, and miscellaneous  
 13 21 purposes, and for not more than the following full-time  
 13 22 equivalent positions:  
 13 23 ..... \$ 26,955,139  
 13 24 ..... FTEs 223.00

13 25 2. For payments on behalf of eligible adults and juveniles  
 13 26 from the indigent defense fund, in accordance with section  
 13 27 815.11:  
 13 28 ..... \$ 40,760,448

General Fund appropriation to the DIA for the Indigent Defense Fund.  
 DETAIL: This is an increase of \$3,116,000 compared to estimated net  
 FY 2019. This increase is intended to fund the projected increase in  
 claims to the Fund.

13 29 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 13 30 general fund of the state to the board of parole for the fiscal  
 13 31 year beginning July 1, 2019, and ending June 30, 2020, the  
 13 32 following amount, or so much thereof as is necessary, to be  
 13 33 used for the purposes designated:  
 13 34 For salaries, support, maintenance, and miscellaneous  
 13 35 purposes, and for not more than the following full-time  
 14 1 equivalent positions:  
 14 2 ..... \$ 1,234,687  
 14 3 ..... FTEs 10.50

General Fund appropriation to the Board of Parole.  
 DETAIL: This is an increase of \$13,313 and no change in FTE  
 positions compared to estimated net FY 2019.

14 4 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
 14 5 1. There is appropriated from the general fund of the  
 14 6 state to the department of public defense, for the fiscal year  
 14 7 beginning July 1, 2019, and ending June 30, 2020, the following  
 14 8 amounts, or so much thereof as is necessary, to be used for the  
 14 9 purposes designated:  
 14 10 For salaries, support, maintenance, and miscellaneous  
 14 11 purposes, and for not more than the following full-time  
 14 12 equivalent positions:  
 14 13 ..... \$ 6,405,545  
 14 14 ..... FTEs 249.00

General Fund appropriation to the Department of Public Defense  
 (DPD).  
 DETAIL: This is an increase of \$70,584 and 4.00 FTE positions  
 compared to estimated net FY 2019. The increase in FTE positions  
 aligns the number of positions to the funds appropriated.

14 15 2. The department of public defense may temporarily exceed  
 14 16 and draw more than the amount appropriated in this section and  
 14 17 incur a negative cash balance as long as there are receivables  
 14 18 of federal funds equal to or greater than the negative balance  
 14 19 and the amount appropriated in this section is not exceeded at  
 14 20 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the  
 Department has federal reimbursable expenses to cover the negative  
 balance.  
 DETAIL: The DPD can experience a delay of up to 30 days in federal  
 reimbursement for eligible expenses. This authorization permits the  
 Department to use State General Fund moneys to cover these  
 expenses until the federal funds are received. To alleviate the cash  
 flow problem, the federal government has instituted an Advance  
 Payment System that permits the State to receive an advance of  
 federal funds to meet payroll and other requirements. The Department  
 has implemented the accounting procedure to use the new system.

14 21 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 14 22 MANAGEMENT.  
 14 23 1. There is appropriated from the general fund of the state  
 14 24 to the department of homeland security and emergency management

General Fund appropriation to the Homeland Security and Emergency  
 Management Department (HSEMD).  
 DETAIL: This is an increase of \$1,267 and no change in FTE positions

14 25 for the fiscal year beginning July 1, 2019, and ending June  
 14 26 30, 2020, the following amounts, or so much thereof as is  
 14 27 necessary, to be used for the purposes designated:  
 14 28 For salaries, support, maintenance, and miscellaneous  
 14 29 purposes, and for not more than the following full-time  
 14 30 equivalent positions:  
 14 31 ..... \$ 2,124,877  
 14 32 ..... FTEs 31.03

compared to estimated net FY 2019.

14 33 2. The department of homeland security and emergency  
 14 34 management may temporarily exceed and draw more than the amount  
 14 35 appropriated in this section and incur a negative cash balance  
 15 1 as long as there are receivables of federal funds equal to or  
 15 2 greater than the negative balance and the amount appropriated  
 15 3 in this section is not exceeded at the close of the fiscal  
 15 4 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

15 5 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 15 6 from the general fund of the state to the department of public  
 15 7 safety for the fiscal year beginning July 1, 2019, and ending  
 15 8 June 30, 2020, the following amounts, or so much thereof as is  
 15 9 necessary, to be used for the purposes designated:

15 10 1. For administrative functions, including salaries and the  
 15 11 adjustment of salaries throughout the department, the criminal  
 15 12 justice information system, and for not more than the following  
 15 13 full-time equivalent positions:  
 15 14 ..... \$ 4,734,703  
 15 15 ..... FTEs 37.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

15 16 2. For the division of criminal investigation, including  
 15 17 the state's contribution to the peace officers' retirement,  
 15 18 accident, and disability system provided in chapter 97A in the  
 15 19 amount of the state's normal contribution rate, as defined in  
 15 20 section 97A.8, multiplied by the salaries for which the moneys  
 15 21 are appropriated, to meet federal fund matching requirements,  
 15 22 and for not more than the following full-time equivalent  
 15 23 positions:  
 15 24 ..... \$ 15,013,083  
 15 25 ..... FTEs 162.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$350,000 and 5.00 FTE positions compared to estimated net FY 2019 to fund salary and benefits for 5.00 new Special Agent 2 FTE positions. This increase would allow the Division to accommodate the high turnaround rate associated with this job class due to the extensive nature of case work involved.

15 26 3. For the criminalistics laboratory fund created in  
 15 27 section 691.9:

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

15 28 ..... \$ 650,000

DETAIL: This is no change in funding compared to estimated net FY 2019 to fund the continued effort of the DCI in decreasing the backlog of unprocessed cases.

15 29 Notwithstanding section 8.33, moneys appropriated in this  
 15 30 subsection that remain unencumbered or unobligated at the close  
 15 31 of the fiscal year shall not revert but shall remain available  
 15 32 for expenditure for the purposes designated until the close of  
 15 33 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2021 for the purposes designated.

15 34 4. a. For the division of narcotics enforcement, including  
 15 35 the state's contribution to the peace officers' retirement,  
 16 1 accident, and disability system provided in chapter 97A in the  
 16 2 amount of the state's normal contribution rate, as defined in  
 16 3 section 97A.8, multiplied by the salaries for which the moneys  
 16 4 are appropriated, to meet federal fund matching requirements,  
 16 5 and for not more than the following full-time equivalent  
 16 6 positions:  
 16 7 ..... \$ 7,985,873  
 16 8 ..... FTEs 65.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to estimated net FY 2019. The increase is intended to replace grant dollars that were previously awarded to the HSEMD and allocated to the DNE.

16 9 The division of narcotics enforcement is authorized an  
 16 10 additional 1.00 full-time equivalent position pursuant to  
 16 11 this lettered paragraph that is in excess of the number of  
 16 12 full-time equivalent positions authorized for the previous  
 16 13 fiscal year only if the division of narcotics enforcement  
 16 14 receives sufficient federal moneys to maintain employment  
 16 15 for the additional full-time equivalent position during the  
 16 16 current fiscal year. The division of narcotics enforcement  
 16 17 shall only employ the additional full-time equivalent position  
 16 18 in succeeding fiscal years if sufficient federal moneys are  
 16 19 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position initially authorized for FY 2019 in succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

16 20 b. For the division of narcotics enforcement for undercover  
 16 21 purchases:  
 16 22 ..... \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2019.

16 23 5. For the division of state fire marshal, for fire  
 16 24 protection services as provided through the state fire service  
 16 25 and emergency response council as created in the department,  
 16 26 and for the state's contribution to the peace officers'  
 16 27 retirement, accident, and disability system provided in chapter  
 16 28 97A in the amount of the state's normal contribution rate,  
 16 29 as defined in section 97A.8, multiplied by the salaries for

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

16 30 which the moneys are appropriated, and for not more than the  
 16 31 following full-time equivalent positions:  
 16 32 ..... \$ 4,965,056  
 16 33 ..... FTEs 49.00

16 34 6. For the division of state patrol, for salaries, support,  
 16 35 maintenance, workers' compensation costs, and miscellaneous  
 17 1 purposes, including the state's contribution to the peace  
 17 2 officers' retirement, accident, and disability system provided  
 17 3 in chapter 97A in the amount of the state's normal contribution  
 17 4 rate, as defined in section 97A.8, multiplied by the salaries  
 17 5 for which the moneys are appropriated, and for not more than  
 17 6 the following full-time equivalent positions:  
 17 7 ..... \$ 65,626,287  
 17 8 ..... FTEs 512.00

17 9 It is the intent of the general assembly that members of the  
 17 10 state patrol be assigned to patrol the highways and roads in  
 17 11 lieu of assignments for inspecting school buses for the school  
 17 12 districts.

17 13 7. For deposit in the sick leave benefits fund established  
 17 14 under section 80.42 for all departmental employees eligible to  
 17 15 receive benefits for accrued sick leave under the collective  
 17 16 bargaining agreement:  
 17 17 ..... \$ 279,517

17 18 8. For costs associated with the training and equipment  
 17 19 needs of volunteer fire fighters:  
 17 20 ..... \$ 825,520

17 21 a. Notwithstanding section 8.33, moneys appropriated in  
 17 22 this subsection that remain unencumbered or unobligated at the  
 17 23 close of the fiscal year shall not revert but shall remain  
 17 24 available for expenditure only for the purpose designated in  
 17 25 this subsection until the close of the succeeding fiscal year.

17 26 b. Notwithstanding section 8.39, the department of public  
 17 27 safety may reallocate moneys appropriated in this section  
 17 28 as necessary to best fulfill the needs provided for in the  
 17 29 appropriation. However, the department shall not reallocate  
 17 30 moneys appropriated to the department in this section unless  
 17 31 notice of the reallocation is given to the legislative services  
 17 32 agency and the department of management prior to the effective

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,700,000 and 10.00 FTE positions compared to estimated net FY 2019. The increase is intended to cover salary, benefit, and equipment costs associated with 10.00 new State Trooper FTE positions.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2019.

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated net FY 2019.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

Specifies that the DPS may reallocate funds appropriated for this section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

17 33 date of the reallocation. The notice shall include information  
 17 34 regarding the rationale for reallocating the moneys. The  
 17 35 department shall not reallocate moneys appropriated in this  
 18 1 section for the purpose of eliminating any program.

18 2 9. For the public safety interoperable and broadband  
 18 3 communications fund established in section 80.44:  
 18 4 ..... \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2019.

18 5 10. For the office to combat human trafficking established  
 18 6 pursuant to section 80.45, including salaries, support,  
 18 7 maintenance, miscellaneous purposes, and for not more than the  
 18 8 following full-time equivalent positions:  
 18 9 ..... \$ 150,000  
 18 10 ..... FTEs 1.00

General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

18 11 11. For department-wide duties, including operations,  
 18 12 costs, and miscellaneous purposes:  
 18 13 ..... \$ 1,597,834

General Fund appropriation to the DPS for Department-wide duties, including operations, costs, and miscellaneous purposes.

DETAIL: This is an increase of \$1,597,834 and no change in FTE positions compared to estimated net FY 2019. The increase in funding may be used for salary adjustment throughout the DPS.

18 14 Sec. 16. GAMING ENFORCEMENT.

18 15 1. There is appropriated from the gaming enforcement  
 18 16 revolving fund created in section 80.43 to the department of  
 18 17 public safety for the fiscal year beginning July 1, 2019, and  
 18 18 ending June 30, 2020, the following amount, or so much thereof  
 18 19 as is necessary, to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

18 20 For any direct support costs for agents and officers of  
 18 21 the division of criminal investigation's excursion gambling  
 18 22 boat, gambling structure, and racetrack enclosure enforcement  
 18 23 activities, including salaries, support, maintenance, and  
 18 24 miscellaneous purposes, and for not more than the following  
 18 25 full-time equivalent positions:  
 18 26 ..... \$ 10,469,077  
 18 27 ..... FTEs 73.00

18 28 2. For each additional license to conduct gambling games on  
 18 29 an excursion gambling boat, gambling structure, or racetrack  
 18 30 enclosure issued during the fiscal year beginning July 1, 2019,  
 18 31 there is appropriated from the gaming enforcement fund to the  
 18 32 department of public safety for the fiscal year beginning July  
 18 33 1, 2019, and ending June 30, 2020, an additional amount of  
 18 34 not more than \$300,000 to be used for full-time equivalent

Specifies that for each additional license issued in FY 2020, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 35 positions.

19 1 3. The department of public safety, with the approval of the  
19 2 department of management, may employ no more than three special  
19 3 agents for each additional riverboat or gambling structure  
19 4 regulated after July 1, 2020, and three special agents for  
19 5 each racing facility which becomes operational during the  
19 6 fiscal year which begins July 1, 2020. Positions authorized  
19 7 in this subsection are in addition to the full-time equivalent  
19 8 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2020 (FY 2021).

19 9 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

19 10 1. There is appropriated from the general fund of the state  
19 11 to the Iowa state civil rights commission for the fiscal year  
19 12 beginning July 1, 2019, and ending June 30, 2020, the following  
19 13 amount, or so much thereof as is necessary, to be used for the  
19 14 purposes designated:

DETAIL: This is an increase of \$39,490 and no change in FTE positions compared to estimated net FY 2019.

19 15 For salaries, support, maintenance, and miscellaneous  
19 16 purposes, and for not more than the following full-time  
19 17 equivalent positions:

19 18	.....	\$	1,237,756
19 19	.....	FTEs	26.00

19 20 2. The Iowa state civil rights commission may enter into  
19 21 a contract with a nonprofit organization to provide legal  
19 22 assistance to resolve civil rights complaints.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

19 23 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

19 24 1. There is appropriated from the general fund of the state  
19 25 to the criminal and juvenile justice planning division of the  
19 26 department of human rights for the fiscal year beginning July  
19 27 1, 2019, and ending June 30, 2020, the following amount or  
19 28 so much thereof as is necessary, to be used for the purposes  
19 29 designated:

DETAIL: This is an increase in \$16,989 and no change in FTE positions compared to estimated net FY 2019.

19 30 a. For salaries, support, maintenance, and miscellaneous  
19 31 purposes, and for not more than the following full-time  
19 32 equivalent positions:

19 33	.....	\$	1,226,399
19 34	.....	FTEs	8.99

19 35 b. (1) For a single grant to a program located in a city  
20 1 with a higher than average juvenile crime rate as determined  
20 2 by the criminal and juvenile justice planning division and  
20 3 a population greater than 80,000 as determined by the 2010  
20 4 federal decennial census, which may be used for studying,  
20 5 planning, programming, and capital, that is committed to  
20 6 deterring juvenile delinquency through early intervention in  
20 7 the criminal justice system by providing a comprehensive,

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.



20 8 multifaceted delivery of social services:  
 20 9 ..... \$ 140,000

DETAIL: This is a new appropriation for FY 2020. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system.

20 10 (2) The program shall use no more than 5 percent of the  
 20 11 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

20 12 2. The criminal and juvenile justice planning advisory  
 20 13 council and the juvenile justice advisory council shall  
 20 14 coordinate their efforts in carrying out their respective  
 20 15 duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 16 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 20 17 MANAGEMENT. There is appropriated from the 911 emergency  
 20 18 communications fund created in section 34A.7A to the department  
 20 19 of homeland security and emergency management for the fiscal  
 20 20 year beginning July 1, 2019, and ending June 30, 2020, the  
 20 21 following amount, or so much thereof as is necessary, to be  
 20 22 used for the purposes designated:

20 23 For implementation, support, and maintenance of the  
 20 24 functions of the administrator and program manager under  
 20 25 chapter 34A and to employ the auditor of the state to perform  
 20 26 an annual audit of the 911 emergency communications fund:  
 20 27 ..... \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2019.

DETAIL: This is no change in funding compared to estimated net FY 2019. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 28 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM  
 20 29 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.  
 20 30 Notwithstanding section 714.16C, there is appropriated from the  
 20 31 consumer education and litigation fund to the department of  
 20 32 justice for the fiscal year beginning July 1, 2019, and ending  
 20 33 June 30, 2020, the following amount, or so much thereof as is  
 20 34 necessary, to be used for the purposes designated:

20 35 a. For farm mediation services as specified in section  
 21 1 13.13, subsection 2:  
 21 2 ..... \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2020 for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2019. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation

Services to provide farm mediation services for the State.

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

DETAIL: This is no change compared to estimated net FY 2019.

21 3 b. For salaries, support, maintenance, and miscellaneous  
21 4 purposes for criminal prosecutions, criminal appeals, and  
21 5 performing duties pursuant to chapter 669:  
21 6 ..... \$ 1,500,000

21 7 DIVISION II  
21 8 SUPPLEMENTAL AND MISCELLANEOUS APPROPRIATIONS

21 9 Sec. 21. IOWA LAW ENFORCEMENT ACADEMY. There is  
21 10 appropriated from the general fund of the state to the Iowa  
21 11 law enforcement academy for the fiscal year beginning July  
21 12 1, 2018, and ending June 30, 2019, the following amount, or  
21 13 so much thereof as is necessary, to be used for the purposes  
21 14 designated:

General Fund supplemental appropriation to the ILEA for FY 2019.

DETAIL: This is a supplemental appropriation of \$285,982 to assist the Academy in covering relocation costs of the Academy staff formerly operating out of the flood-damaged administrative building, and to accommodate the National Guard as it allows the ILEA to utilize its buildings for training and teaching purposes.

21 15 For relocation costs, including salaries, support,  
21 16 maintenance, and miscellaneous purposes:  
21 17 ..... \$ 285,982

General Fund supplemental appropriation to the Indigent Defense Fund for FY 2019.

DETAIL: This is a supplemental appropriation of \$2,500,000 to fund a projected shortfall to the Indigent Defense Fund in FY 2019.

21 18 Sec. 22. 2017 Iowa Acts, chapter 167, section 37, subsection  
21 19 2, as amended by 2018 Iowa Acts, chapter 1168, section 7, is  
21 20 amended to read as follows:  
21 21 2. For payments on behalf of eligible adults and juveniles  
21 22 from the indigent defense fund, in accordance with section  
21 23 815.11:  
21 24 ..... \$ ~~35,144,448~~  
21 25 ..... 37,644,448

Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense Fund take effect upon enactment.

21 28 DIVISION III  
21 29 ATTORNEY GENERAL

CODE: Amends Iowa Code section [13.2\(1\)\(a\) and \(b\)](#) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party

21 30 Sec. 24. Section 13.2, subsection 1, paragraphs a and b,  
21 31 Code 2019, are amended to read as follows:  
21 32 a. Prosecute and defend all causes in ~~the Iowa state~~

21 33 appellate courts in which the state is a party or interested.  
 21 34 b. (1) Prosecute and defend in any other Iowa state court  
 21 35 or tribunal, all actions and proceedings, civil or criminal,  
 22 1 in which the state may be a party or interested, when, in the  
 22 2 attorney general's judgment, the interest of the state requires  
 22 3 such action, or when requested to do so by the governor,  
 22 4 executive council, or general assembly.  
 22 5 (2) (a) Prosecute in any other court or tribunal other than  
 22 6 an Iowa state court or tribunal, all actions or proceedings  
 22 7 including signing onto or authoring amicus briefs or letters of  
 22 8 support, civil or criminal, in which the state may be a party  
 22 9 or interested, when requested to do so by or with the approval  
 22 10 of the governor, executive council, or general assembly.  
 22 11 (b) Defend in any other court or tribunal other than an  
 22 12 Iowa state court or tribunal, all actions or proceedings  
 22 13 including signing onto, civil or criminal, in which the state  
 22 14 may be a party or interested, when, in the attorney general's  
 22 15 judgment, the interest of the state requires such action, or  
 22 16 when requested to do so by the governor, executive council, or  
 22 17 general assembly.  
 22 18 (c) Subparagraph divisions (a) and (b) shall not be  
 22 19 construed to affect any pending litigation in which the  
 22 20 attorney general is engaged as of the effective date of this  
 22 21 Act.  
 22 22 (3) The authority of the attorney general under this  
 22 23 paragraph shall be determined at the time the action is  
 22 24 initiated. Transfer of an action to a different court or  
 22 25 tribunal shall not affect the attorney general's authority  
 22 26 under this paragraph if the attorney general had authority at  
 22 27 the time the action was initiated.

VETOED

or interested, in a court outside of Iowa, when requested by the Governor, Executive Council, or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General's judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly.

**VETOED:** The Governor vetoed this Section, citing an agreement with the Attorney General to adjust the litigation practices of the Office.

22 28 Sec. 25. NEW SECTION 13.12 REPORT OF MONEY AWARDS.  
 22 29 The attorney general shall report to the legislative  
 22 30 services agency and the department of management all money  
 22 31 settlement awards and court money awards which were awarded to  
 22 32 the state of Iowa. The attorney general shall report which  
 22 33 funds are designated to receive the moneys and under what legal  
 22 34 authority the designation is being made.

CODE: Requires the Attorney General to report to the LSA and the DOM all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made.

22 35 Sec. 26. 2014 Iowa Acts, chapter 1138, section 21, as  
 23 1 amended by 2016 Iowa Acts, chapter 1137, section 18, and 2017  
 23 2 Iowa Acts, chapter 167, section 24, is amended to read as  
 23 3 follows:  
 23 4 SEC. 21. CONSUMER EDUCATION AND LITIGATION  
 23 5 FUND. Notwithstanding section 714.16C, for each fiscal  
 23 6 year of the period beginning July 1, 2014, and ending June  
 23 7 30, ~~2019~~ 2021, the annual appropriations in section 714.16C,  
 23 8 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2021. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

23 9	\$125,000 respectively.		DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section <a href="#">714.16C(2)</a> appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section <a href="#">714.16</a> and federal consumer laws. In addition, Iowa Code section <a href="#">714.16C(2)</a> appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.
23 10	Sec. 27. REPEAL. Section 7A.6, Code 2019, is repealed.		CODE: Repeals Iowa Code section <a href="#">7A.6</a> , which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section <a href="#">7A.6</a> is no longer necessary.  DETAIL: Iowa Code section <a href="#">13.2(1)(g)</a> was repealed in <a href="#">HF 2492</a> (FY 2019 Justice System Appropriations Act). The repealed language required the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office. The report became obsolete due to availability of the required information from other sources, and the State Auditor has recommended that the Office of the Attorney General request the repeal of this requirement.
23 11	Sec. 28. EFFECTIVE DATE. The following, being deemed of		
23 12	immediate importance, takes effect upon enactment:		
23 13	The section of this Act amending section 13.2.		Specifies that the section of this Act amending Iowa Code section <a href="#">13.2</a> takes effect upon enactment.  <b>VETOED:</b> The Governor vetoed this Section, citing an agreement with the Attorney General to adjust to the litigation practices of the Office.
23 14		DIVISION IV	
23 15		FIRE SERVICE TRAINING REVOLVING FUND	
23 16	Sec. 29. Section 100B.4, Code 2019, is amended to read as		
23 17	follows:		
23 18	100B.4 FEES — RETENTION — USE — FUND .		
23 19	<u>1.</u> Fees assessed pursuant to this chapter shall be retained		CODE: Specifies that fees assessed and retained by the Division of the State Fire Marshal are to be used exclusively to offset the cost of fire service training, and cannot be greater than the fee schedule established by the State Fire Marshal through administrative rule.
23 20	by the division of state fire marshal and such repayments		
23 21	received shall be used exclusively to offset the cost of		
23 22	fire service training. Fees charged by regional emergency		
23 23	response training centers for fire service training programs as		
23 24	described in section 100B.6 shall not be greater than the fee		
23 25	schedule established by rule by the state fire marshal.		

23 26 2. Notwithstanding section 8.33, repayment receipts  
 23 27 collected by the division of state fire marshal for the fire  
 23 28 service training bureau that remain unencumbered or unobligated  
 23 29 at the close of the fiscal year shall not revert but shall  
 23 30 remain available for expenditure for the purposes designated  
 23 31 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

23 32 3. A fire service training revolving fund is created in the  
 23 33 state treasury under the control of the department of public  
 23 34 safety. The fund shall consist of fees assessed pursuant to  
 23 35 this section, and deposited into the fire service training  
 24 1 revolving fund. All moneys in the fund are appropriated to  
 24 2 the department of public safety for purposes of fire service  
 24 3 training and shall be under the control of the state fire  
 24 4 marshal. Notwithstanding section 8.33, moneys in the fund  
 24 5 that remain unencumbered or unobligated at the close of a  
 24 6 fiscal year shall not revert but shall remain available for  
 24 7 expenditures for the purposes designated until the close of  
 24 8 the succeeding fiscal year. Notwithstanding section 12C.7,  
 24 9 subsection 2, interest or earnings on moneys in the fund shall  
 24 10 be credited to the fund.

Creates a Fire Service Training Revolving Fund under the control of the DPS.

DETAIL: The Fire Service Training Revolving Fund is created to retain fees charged by regional emergency response training centers for fire service training programs. There are no new fees established with the creation of the Fund, as the Fund is created to accommodate a new accounting system within the Division of the State Fire Marshal. In previous years, the Division received accounting assistance from Iowa State University. Moneys in the Fund are permitted to carryforward to the next fiscal year and interest earned of the moneys remains in the Fund.

24 11 Sec. 30. EFFECTIVE DATE. This division of this Act, being  
 24 12 deemed of immediate importance, takes effect upon enactment.  
 24 13 Sec. 31. RETROACTIVE APPLICABILITY. This division of this  
 24 14 Act applies retroactively to July 1, 2018.

Specifies that Division IV of this Act takes effect upon enactment and applies retroactively to July 1, 2018.

24 15 DIVISION V  
 24 16 DEPARTMENT OF CORRECTIONS

24 17 Sec. 32. DEPARTMENT OF CORRECTIONS. Notwithstanding  
 24 18 sections 8.33 and 8.39, the department of corrections may use  
 24 19 any general fund resources appropriated to the department  
 24 20 for the fiscal year beginning July 1, 2018, and ending June  
 24 21 30, 2019, for the resolution of the settlement agreement  
 24 22 with the division of labor services to the amended citation  
 24 23 P1582-1281728 dated October 18, 2018; requiring the department  
 24 24 to remedy citation 1(a) by providing adequate means of  
 24 25 communication for employees to summon assistance during violent  
 24 26 attacks, which must be abated by March 1, 2020.

CODE: Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development. The settlement agreement requires the DOC to remedy the citation issued by the Occupational Safety and Health Administration (OSHA) by providing adequate means of communication for employees to summon assistance during violent attacks.

DETAIL: This provision is intended to allow the DOC to replace the current radio communication system at the Iowa State Penitentiary at Fort Madison using available funding from FY 2019. The DOC received an OSHA citation after an incident at the Iowa State Penitentiary at Fort Madison in 2018. The DOC was cited for failure to provide an adequate means of communication for employees to summon assistance during violent attacks.

24 27 Sec. 33. EFFECTIVE DATE. This division of this Act, being  
 24 28 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act takes effect upon enactment.

<p>24 29</p> <p>24 30</p> <p>24 31 Sec. 34. Section 815.7, subsection 4, Code 2019, is amended</p> <p>24 32 to read as follows:</p> <p>24 33 4. For appointments made on or after July 1, 2007, <u>through</u></p> <p>24 34 <u>June 30, 2019</u>, the reasonable compensation shall be calculated</p> <p>24 35 on the basis of seventy dollars per hour for class "A"</p> <p>25 1 felonies, sixty-five dollars per hour for class "B" felonies,</p> <p>25 2 and sixty dollars per hour for all other cases.</p> <p>25 3 Sec. 35. Section 815.7, Code 2019, is amended by adding the</p> <p>25 4 following new subsection:</p> <p>25 5 NEW SUBSECTION 4A. For appointments made on or after</p> <p>25 6 July 1, 2019, the reasonable compensation shall be calculated</p> <p>25 7 on the basis of seventy-three dollars per hour for class "A"</p> <p>25 8 felonies, sixty-eight dollars per hour for class "B" felonies,</p> <p>25 9 and sixty-three dollars per hour for all other cases.</p> <p>25 10 Sec. 36. 2016 Iowa Acts, chapter 1137, section 21,</p> <p>25 11 subsection 1, is amended to read as follows:</p> <p>25 12 1. Notwithstanding any other provision of the law to the</p> <p>25 13 contrary, for each fiscal year for the period beginning July 1,</p> <p>25 14 2016, and ending June 30, <del>2019</del> 2022, the state public defender</p> <p>25 15 may establish a pilot project allowing an indigent person to</p> <p>25 16 choose an eligible attorney to represent the person in the</p> <p>25 17 person's case that requires such representation. The state</p> <p>25 18 public defender shall have sole discretion to establish the</p> <p>25 19 pilot project in no more than four counties throughout the</p> <p>25 20 state. The state public defender may coordinate with other</p> <p>25 21 agencies and organizations in order to seek grant funding and</p> <p>25 22 to measure the results of the pilot project.</p> <p>25 23 Sec. 37. EFFECTIVE DATE. The following, being deemed of</p> <p>25 24 immediate importance, takes effect upon enactment:</p> <p>25 25 The section of this division of this Act amending 2016 Iowa</p> <p>25 26 Acts, chapter 1137, section 21, subsection 1.</p> <p>25 27</p> <p>25 28</p> <p>25 29 Sec. 38. NEW SECTION 80.47 PUBLIC SAFETY SURVIVOR BENEFITS</p> <p>25 30 FUND.</p>	<p>DIVISION VI</p> <p>INDIGENT DEFENSE</p> <p>CODE: Amends Iowa Code section <a href="#">815.7(4)</a> to sunset the current rate of compensation for court-appointed counsel at the end of FY 2019.</p> <p>CODE: Creates new Iowa Code section <a href="#">815.7(4A)</a> to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2020.</p> <p><b>FISCAL IMPACT:</b> Based on the hours submitted in FY 2018, an hourly rate increase of \$3.00 for each case type would increase costs to the Indigent Defense Fund by approximately \$1,600,000 beginning in FY 2020.</p> <p>Allows the State Public Defender to continue the Client Choice Pilot Program through FY 2022.</p> <p>DETAIL: <a href="#">House File 2458</a> (FY 2017 Justice System Appropriations Act) authorized the Office of State Public Defender to establish a pilot project allowing an indigent person to choose an eligible attorney to represent the indigent person in the person's case that required such representation. The Act granted the State Public Defender sole discretion to establish the pilot project in no more than four counties throughout the State. The pilot project was authorized for each fiscal year for the period beginning July 1, 2016, and ending June 30, 2019. The pilot project is currently in process, but difficulties in obtaining statistically significant numbers of cases in the initial counties selected for the pilot project and other factors have caused delay in the completion of the project.</p> <p>Specifies that Section 36 of this Act takes effect upon enactment.</p> <p>Creates a Public Safety Survivor Benefits Fund under the control of the DPS.</p>
<p>25 27</p> <p>25 28</p> <p>25 29</p> <p>25 30</p>	<p>DIVISION VII</p> <p>PUBLIC SAFETY SURVIVOR BENEFITS FUND</p>

25 31 1. A public safety survivor benefits fund is established in  
 25 32 the state treasury under the control of the department. The  
 25 33 fund shall consist of moneys transferred to the fund pursuant  
 25 34 to section 99G.39 and any other moneys appropriated to or  
 25 35 deposited in the fund. Moneys in the fund are appropriated to  
 26 1 the department for the purposes set forth in subsection 2.

DETAIL: The Public Safety Survivor Benefits Fund is created for the purpose of providing resources to assist surviving family members of eligible peace officers and fire fighters killed in the line of duty in paying costs associated with accident or health care coverage. The Fund shall consist of moneys transferred from the Iowa Lottery Authority (ILA) and any other moneys appropriated or deposited.

26 2 2. a. Of the moneys credited to the fund in a fiscal year,  
 26 3 the department shall distribute fifty percent in the form of  
 26 4 grants to nonprofit organizations that provide resources to  
 26 5 assist surviving families of eligible peace officers killed in  
 26 6 the line of duty in paying costs associated with accident or  
 26 7 health care coverage pursuant to section 509A.13C. In awarding  
 26 8 such grants, the department shall give first consideration  
 26 9 to concerns of police survivors, inc., and similar nonprofit  
 26 10 organizations providing such resources.

Specifies that of the total moneys appropriated or transferred to the Public Safety Survivor Benefits Fund per fiscal year, 50.00% will be distributed in the form of grants to nonprofit organizations that provide resources to assist surviving family members of eligible peace officers killed in the line of duty in paying costs associated with accident or health care coverage. When awarding these grants, the DPS must give first consideration to Concerns of Police Survivors, Inc. (COPS) and similar nonprofit organizations.

26 11 b. Of the moneys credited to the fund in a fiscal year,  
 26 12 the department shall distribute fifty percent in the form of  
 26 13 grants to nonprofit organizations that provide resources to  
 26 14 assist surviving families of eligible fire fighters killed in  
 26 15 the line of duty in paying costs associated with accident or  
 26 16 health care coverage pursuant to section 509A.13C. In awarding  
 26 17 such grants, the department shall give first consideration to  
 26 18 Iowa professional fire fighters, inc., and similar nonprofit  
 26 19 organizations providing such resources.

Specifies that the remaining 50.00% of funds in the Public Safety Survivor Benefits Fund per fiscal year will be distributed in the form of grants to nonprofit organizations that provide resources to assist surviving family members of eligible fire fighters killed in the line of duty in paying costs associated with accident or health care coverage. When awarding these grants, the DPS must give first consideration to Iowa Professional Fire Fighters, Inc. and similar nonprofit organizations.

26 20 3. Notwithstanding section 8.33, moneys in the fund  
 26 21 that remain unencumbered or unobligated at the close of a  
 26 22 fiscal year shall not revert but shall remain available for  
 26 23 expenditure for the purposes designated. Notwithstanding  
 26 24 section 12C.7, subsection 2, interest or earnings on moneys in  
 26 25 the fund shall be credited to the fund.

CODE: Allows any unexpended funds appropriated to the Public Safety Survivors Benefits Fund to remain available through the end of FY 2021 for the purposes designated.

26 26 Sec. 39. Section 99G.39, Code 2019, is amended by adding the  
 26 27 following new subsection:  
 26 28 NEW SUBSECTION 3A. One hundred thousand dollars in lottery  
 26 29 revenues shall be transferred each fiscal year to the public  
 26 30 safety survivor benefits fund established pursuant to section  
 26 31 80.47 prior to deposit of the lottery revenues in the general  
 26 32 fund pursuant to section 99G.40.

Transfers a total of \$100,000 in lottery revenues to the Public Safety Survivor Benefits Fund annually, prior to the deposit of lottery revenues into the General Fund.

26 33 Sec. 40. Section 99G.39, subsection 4, paragraph a, Code  
 26 34 2019, is amended to read as follows:

26 35 a. Notwithstanding subsection 1, if gaming revenues under  
 27 1 sections 99D.17 and 99F.11 are insufficient in a fiscal year to  
 27 2 meet the total amount of such revenues directed to be deposited

Specifies that if total fiscal year gaming revenues are insufficient to meet the total amount of revenues required to be deposited in the Vision Iowa Fund, the difference will be paid from lottery revenues prior to deposit of in the General Fund and transfers to the Veterans Trust Fund and Public Safety Survivor Benefits Fund. If total fiscal year

27 3 in the vision Iowa fund during the fiscal year pursuant to  
27 4 section 8.57, subsection 5, paragraph "e", the difference shall  
27 5 be paid from lottery revenues prior to deposit of the lottery  
27 6 revenues in the general fund, ~~and~~ transfer of lottery revenues  
27 7 to the veterans trust fund as provided in subsection 3, and  
27 8 the transfer of lottery revenues to the public safety survivor  
27 9 benefits fund as provided in subsection 3A. If lottery  
27 10 revenues are insufficient during the fiscal year to pay the  
27 11 difference, the remaining difference shall be paid from lottery  
27 12 revenues prior to deposit of lottery revenues in the general  
27 13 fund, ~~and~~ the transfer of lottery revenues to the veterans  
27 14 trust fund as provided in subsection 3, and the transfer of  
27 15 lottery revenues to the public safety survivor benefits fund as  
27 16 provided in subsection 3A in subsequent fiscal years as such  
27 17 revenues become available.

lottery revenues are insufficient to pay the difference, the remaining difference must be paid in subsequent fiscal years as such revenue becomes available prior to the deposit of lottery revenues in the General Fund and transfers to the Veterans Trust Fund and Public Safety Survivor Benefits Fund.



## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Justice System	\$ 556,576,931	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 576,240,824	\$ 583,791,690	\$ 12,980,505
<b>Grand Total</b>	<b>\$ 556,576,931</b>	<b>\$ 568,025,203</b>	<b>\$ 2,785,982</b>	<b>\$ 570,811,185</b>	<b>\$ 576,240,824</b>	<b>\$ 583,791,690</b>	<b>\$ 12,980,505</b>

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Attorney General</b>								
<b>Justice, Dept. of</b>								
General Office AG	\$ 6,392,238	\$ 5,911,705	\$ 0	\$ 5,911,705	\$ 5,911,705	\$ 5,989,473	\$ 77,768	PG 2 LN 4
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	5,016,708	0	PG 2 LN 29
Legal Services Poverty Grants	2,206,199	2,304,601	0	2,304,601	2,634,601	2,634,601	330,000	PG 3 LN 27
<b>Total Attorney General</b>	<b>\$ 13,615,145</b>	<b>\$ 13,233,014</b>	<b>\$ 0</b>	<b>\$ 13,233,014</b>	<b>\$ 13,563,014</b>	<b>\$ 13,640,782</b>	<b>\$ 407,768</b>	
<b>Civil Rights Commission, Iowa</b>								
<b>Civil Rights Commission</b>								
Civil Rights Commission	\$ 1,146,631	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,198,266	\$ 1,237,756	\$ 39,490	PG 19 LN 9
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,146,631</b>	<b>\$ 1,198,266</b>	<b>\$ 0</b>	<b>\$ 1,198,266</b>	<b>\$ 1,198,266</b>	<b>\$ 1,237,756</b>	<b>\$ 39,490</b>	
<b>Corrections, Department of</b>								
<b>Central Office</b>								
Corrections Administration	\$ 5,046,968	\$ 5,287,909	\$ 0	\$ 5,287,909	\$ 5,346,881	\$ 8,773,216	\$ 3,485,307	PG 6 LN 28
County Confinement	1,575,092	1,575,092	0	1,575,092	1,082,635	1,082,635	-492,457	PG 6 LN 17
Federal Prisoners/Contractual	484,411	484,411	0	484,411	234,411	234,411	-250,000	PG 6 LN 21
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	2,608,109	0	PG 7 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	PG 8 LN 6
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	28,065	0	PG 8 LN 9
State Cases Court Costs	0	10,000	0	10,000	10,000	10,000	0	Standing
<b>Central Office</b>	<b>\$ 11,742,645</b>	<b>\$ 11,993,586</b>	<b>\$ 0</b>	<b>\$ 11,993,586</b>	<b>\$ 11,310,101</b>	<b>\$ 14,736,436</b>	<b>\$ 2,742,850</b>	
<b>Fort Madison</b>								
Ft. Madison Institution	\$ 40,709,469	\$ 41,213,841	\$ 0	\$ 41,213,841	\$ 41,213,841	\$ 41,213,841	\$ 0	PG 5 LN 11
<b>Anamosa</b>								
Anamosa Institution	\$ 31,874,128	\$ 32,414,148	\$ 0	\$ 32,414,148	\$ 32,414,148	\$ 32,414,148	\$ 0	PG 5 LN 15
<b>Oakdale</b>								
Oakdale Institution	\$ 59,770,579	\$ 61,308,427	\$ 0	\$ 61,308,427	\$ 61,812,427	\$ 61,812,427	\$ 504,000	PG 5 LN 19
<b>Newton</b>								
Newton Institution	\$ 27,808,195	\$ 28,261,220	\$ 0	\$ 28,261,220	\$ 28,327,158	\$ 28,327,158	\$ 65,938	PG 5 LN 23
<b>Mount Pleasant</b>								
Mount Pleasant Institution	\$ 25,296,244	\$ 25,676,413	\$ 0	\$ 25,676,413	\$ 25,676,413	\$ 25,676,413	\$ 0	PG 5 LN 27
<b>Rockwell City</b>								
Rockwell City Institution	\$ 10,364,555	\$ 10,521,861	\$ 0	\$ 10,521,861	\$ 10,521,861	\$ 10,521,861	\$ 0	PG 5 LN 31
<b>Clarinda</b>								
Clarinda Institution	\$ 24,557,503	\$ 24,847,950	\$ 0	\$ 24,847,950	\$ 24,847,950	\$ 24,847,950	\$ 0	PG 5 LN 35

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Mitchellville</b>								
Mitchellville Institution	\$ 22,390,362	\$ 23,294,090	\$ 0	\$ 23,294,090	\$ 23,294,090	\$ 23,294,090	\$ 0	PG 6 LN 9
<b>Fort Dodge</b>								
Fort Dodge Institution	\$ 29,392,788	\$ 30,067,231	\$ 0	\$ 30,067,231	\$ 30,067,231	\$ 30,067,231	\$ 0	PG 6 LN 13
<b>CBC District 1</b>								
CBC District I	\$ 14,653,435	\$ 14,944,266	\$ 0	\$ 14,944,266	\$ 15,069,356	\$ 15,069,356	\$ 125,090	PG 8 LN 20
<b>CBC District 2</b>								
CBC District II	\$ 11,330,642	\$ 11,547,739	\$ 0	\$ 11,547,739	\$ 11,618,090	\$ 11,618,090	\$ 70,351	PG 8 LN 26
<b>CBC District 3</b>								
CBC District III	\$ 7,103,324	\$ 7,247,957	\$ 0	\$ 7,247,957	\$ 7,318,308	\$ 7,318,308	\$ 70,351	PG 8 LN 32
<b>CBC District 4</b>								
CBC District IV	\$ 5,628,707	\$ 5,740,922	\$ 0	\$ 5,740,922	\$ 5,811,273	\$ 5,811,273	\$ 70,351	PG 8 LN 35
<b>CBC District 5</b>								
CBC District V	\$ 21,363,555	\$ 21,846,060	\$ 0	\$ 21,846,060	\$ 21,986,762	\$ 21,986,762	\$ 140,702	PG 9 LN 3
<b>CBC District 6</b>								
CBC District VI	\$ 14,580,498	\$ 14,839,165	\$ 0	\$ 14,839,165	\$ 14,839,165	\$ 14,839,165	\$ 0	PG 9 LN 10
<b>CBC District 7</b>								
CBC District VII	\$ 7,707,214	\$ 7,849,341	\$ 0	\$ 7,849,341	\$ 7,919,692	\$ 7,919,692	\$ 70,351	PG 9 LN 16
<b>CBC District 8</b>								
CBC District VIII	\$ 8,011,624	\$ 8,164,521	\$ 0	\$ 8,164,521	\$ 8,443,071	\$ 8,443,071	\$ 278,550	PG 9 LN 22
<b>Total Corrections, Department of</b>	<u>\$ 374,285,467</u>	<u>\$ 381,778,738</u>	<u>\$ 0</u>	<u>\$ 381,778,738</u>	<u>\$ 382,490,937</u>	<u>\$ 385,917,272</u>	<u>\$ 4,138,534</u>	

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal & Juvenile Justice	\$ 1,177,143	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,209,410	\$ 1,226,399	\$ 16,989	PG 19 LN 23
Infrastructure for Integrating Justice Data Systems	0	0	0	0	1,400,000	0	0	
Justice Data Warehouse	0	0	0	0	157,980	0	0	
Juvenile Justice Grants	0	0	0	0	0	140,000	140,000	PG 19 LN 35
<b>Total Human Rights, Department of</b>	<b>\$ 1,177,143</b>	<b>\$ 1,209,410</b>	<b>\$ 0</b>	<b>\$ 1,209,410</b>	<b>\$ 2,767,390</b>	<b>\$ 1,366,399</b>	<b>\$ 156,989</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Public Defender</b>								
Public Defender	\$ 25,946,202	\$ 26,505,299	\$ 0	\$ 26,505,299	\$ 26,505,299	\$ 26,955,139	\$ 449,840	PG 13 LN 14
Indigent Defense	35,144,448	35,144,448	2,500,000	37,644,448	39,144,448	40,760,448	3,116,000	PG 13 LN 25
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 61,090,650</b>	<b>\$ 61,649,747</b>	<b>\$ 2,500,000</b>	<b>\$ 64,149,747</b>	<b>\$ 65,649,747</b>	<b>\$ 67,715,587</b>	<b>\$ 3,565,840</b>	
<b><u>Law Enforcement Academy</u></b>								
<b>Iowa Law Enforcement Academy</b>								
Law Enforcement Academy	\$ 946,149	\$ 971,341	\$ 0	\$ 971,341	\$ 971,341	\$ 980,767	\$ 9,426	PG 12 LN 9
Iowa Law Enforcement Academy Relocation Exp.	0	0	285,982	285,982	1,015,442	1,015,442	729,460	PG 12 LN 21
<b>Total Law Enforcement Academy</b>	<b>\$ 946,149</b>	<b>\$ 971,341</b>	<b>\$ 285,982</b>	<b>\$ 1,257,323</b>	<b>\$ 1,986,783</b>	<b>\$ 1,996,209</b>	<b>\$ 738,886</b>	
<b><u>Parole, Board of</u></b>								
<b>Parole Board</b>								
Parole Board	\$ 1,191,731	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,221,374	\$ 1,234,687	\$ 13,313	PG 13 LN 29
<b>Total Parole, Board of</b>	<b>\$ 1,191,731</b>	<b>\$ 1,221,374</b>	<b>\$ 0</b>	<b>\$ 1,221,374</b>	<b>\$ 1,221,374</b>	<b>\$ 1,234,687</b>	<b>\$ 13,313</b>	
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Public Defense, Department of	\$ 6,164,131	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,334,961	\$ 6,405,545	\$ 70,584	PG 14 LN 4
<b>Total Public Defense, Department of</b>	<b>\$ 6,164,131</b>	<b>\$ 6,334,961</b>	<b>\$ 0</b>	<b>\$ 6,334,961</b>	<b>\$ 6,334,961</b>	<b>\$ 6,405,545</b>	<b>\$ 70,584</b>	

## Justice System General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Public Safety, Department of</b>								
<b>Public Safety, Dept. of</b>								
Public Safety Administration	\$ 4,334,703	\$ 4,734,703	\$ 0	\$ 4,734,703	\$ 4,734,703	\$ 4,734,703	\$ 0	PG 15 LN 10
Public Safety DCI	14,263,083	14,663,083	0	14,663,083	14,663,083	15,013,083	350,000	PG 15 LN 16
DCI - Crime Lab Equipment/Training	302,345	650,000	0	650,000	650,000	650,000	0	PG 15 LN 26
Narcotics Enforcement	7,585,873	7,785,873	0	7,785,873	7,985,873	7,985,873	200,000	PG 15 LN 34
Public Safety Undercover Funds	109,042	209,042	0	209,042	209,042	209,042	0	PG 16 LN 20
Fire Marshal	4,765,056	4,965,056	0	4,965,056	4,965,056	4,965,056	0	PG 16 LN 23
Iowa State Patrol	62,126,287	63,926,287	0	63,926,287	63,926,287	65,626,287	1,700,000	PG 16 LN 34
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	279,517	0	PG 17 LN 13
Fire Fighter Training	825,520	825,520	0	825,520	825,520	825,520	0	PG 17 LN 18
Department-wide Duties	0	0	0	0	0	1,597,834	1,597,834	PG 18 LN 11
Human Trafficking Office	150,000	150,000	0	150,000	150,000	150,000	0	PG 18 LN 5
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	115,661	0	PG 18 LN 2
<b>Total Public Safety, Department of</b>	<b>\$ 94,857,087</b>	<b>\$ 98,304,742</b>	<b>\$ 0</b>	<b>\$ 98,304,742</b>	<b>\$ 98,504,742</b>	<b>\$ 102,152,576</b>	<b>\$ 3,847,834</b>	
<b>Homeland Security and Emergency Mgmt</b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
EMS Mass Messaging System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
Homeland Security & Emer. Mgmt.	2,102,797	2,123,610	0	2,123,610	2,123,610	2,124,877	1,267	PG 14 LN 21
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,102,797</b>	<b>\$ 2,123,610</b>	<b>\$ 0</b>	<b>\$ 2,123,610</b>	<b>\$ 2,523,610</b>	<b>\$ 2,124,877</b>	<b>\$ 1,267</b>	
<b>Total Justice System</b>	<b>\$ 556,576,931</b>	<b>\$ 568,025,203</b>	<b>\$ 2,785,982</b>	<b>\$ 570,811,185</b>	<b>\$ 576,240,824</b>	<b>\$ 583,791,690</b>	<b>\$ 12,980,505</b>	

# Summary Data

## Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Action FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Justice System	\$ 18,022,806	\$ 17,656,665	\$ 0	\$ 17,656,665	\$ 17,656,665	\$ 17,756,665	\$ 100,000
<b>Grand Total</b>	<u>\$ 18,022,806</u>	<u>\$ 17,656,665</u>	<u>\$ 0</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 17,756,665</u>	<u>\$ 100,000</u>

# Justice System

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Attorney General</b>								
<b>Justice, Dept. of</b>								
AG Prosecutions and Appeals - CEF	\$ 1,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 21 LN 3
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	0	1,875,000	1,875,000	1,875,000	0	PG 22 LN 35
Older Iowans Consumer Fraud - CEF	125,000	125,000	0	125,000	125,000	125,000	0	PG 22 LN 35
Farm Mediation Services - CEF	300,000	300,000	0	300,000	300,000	300,000	0	PG 20 LN 35
<b>Justice, Dept. of</b>	<b>\$ 3,300,000</b>	<b>\$ 3,800,000</b>	<b>\$ 0</b>	<b>\$ 3,800,000</b>	<b>\$ 3,800,000</b>	<b>\$ 3,800,000</b>	<b>\$ 0</b>	
<b>Consumer Advocate</b>								
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 4 LN 28
<b>Total Attorney General</b>	<b>\$ 6,437,588</b>	<b>\$ 6,937,588</b>	<b>\$ 0</b>	<b>\$ 6,937,588</b>	<b>\$ 6,937,588</b>	<b>\$ 6,937,588</b>	<b>\$ 0</b>	
<b>Public Safety, Department of</b>								
<b>Public Safety, Dept. of</b>								
DPS Gaming Enforcement - GEF	\$ 11,335,218	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 0	PG 18 LN 14
Public Safety Survivor Benefits - Lottery	0	0	0	0	0	100,000	100,000	PG 25 LN 31
<b>Total Public Safety, Department of</b>	<b>\$ 11,335,218</b>	<b>\$ 10,469,077</b>	<b>\$ 0</b>	<b>\$ 10,469,077</b>	<b>\$ 10,469,077</b>	<b>\$ 10,569,077</b>	<b>\$ 100,000</b>	
<b>Homeland Security and Emergency Mgmt</b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 20 LN 23
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 18,022,806</b>	<b>\$ 17,656,665</b>	<b>\$ 0</b>	<b>\$ 17,656,665</b>	<b>\$ 17,656,665</b>	<b>\$ 17,756,665</b>	<b>\$ 100,000</b>	

# Summary Data

## FTE Positions

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Action FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Justice System	5,027.36	5,392.43	0.00	5,392.43	5,407.90	5,424.91	32.48
<b>Grand Total</b>	<u>5,027.36</u>	<u>5,392.43</u>	<u>0.00</u>	<u>5,392.43</u>	<u>5,407.90</u>	<u>5,424.91</u>	<u>32.48</u>



# Justice System

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Attorney General</b>								
<b>Justice, Dept. of</b>								
General Office AG	194.92	214.96	0.00	214.96	215.00	215.00	0.04	PG 2 LN 4
Victim Compensation Fund	26.63	29.64	0.00	29.64	29.30	29.30	-0.34	PG 2 LN 35
Human Trafficking Enforcement Fund	0.00	0.25	0.00	0.25	0.25	0.25	0.00	
<b>Justice, Dept. of</b>	<u>221.54</u>	<u>244.85</u>	<u>0.00</u>	<u>244.85</u>	<u>244.55</u>	<u>244.55</u>	<u>-0.30</u>	
<b>Consumer Advocate</b>								
Consumer Advocate - CMRF	<u>15.40</u>	<u>22.00</u>	<u>0.00</u>	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>	<u>0.00</u>	PG 4 LN 28
<b>Total Attorney General</b>	<u>236.94</u>	<u>266.85</u>	<u>0.00</u>	<u>266.85</u>	<u>266.55</u>	<u>266.55</u>	<u>-0.30</u>	
<b>Corrections, Department of</b>								
<b>Central Office</b>								
Corrections Administration	36.61	38.00	0.00	38.00	39.00	39.00	1.00	PG 6 LN 28
<b>Fort Madison</b>								
Ft. Madison Institution	353.25	392.50	0.00	392.50	392.50	392.50	0.00	PG 5 LN 11
<b>Anamosa</b>								
Anamosa Institution	287.86	311.00	0.00	311.00	311.00	311.00	0.00	PG 5 LN 15
<b>Oakdale</b>								
Oakdale Institution	459.39	505.75	0.00	505.75	505.75	505.75	0.00	PG 5 LN 19
<b>Newton</b>								
Newton Institution	236.08	262.00	0.00	262.00	263.00	263.00	1.00	PG 5 LN 23
<b>Mount Pleasant</b>								
Mount Pleasant Institution	211.53	241.00	0.00	241.00	241.00	241.00	0.00	PG 5 LN 27
<b>Rockwell City</b>								
Rockwell City Institution	89.79	95.00	0.00	95.00	95.00	95.00	0.00	PG 5 LN 31
<b>Clarinda</b>								
Clarinda Institution	210.38	231.63	0.00	231.63	231.63	231.63	0.00	PG 5 LN 35
<b>Mitchellville</b>								
Mitchellville Institution	202.84	221.20	0.00	221.20	221.20	221.20	0.00	PG 6 LN 9
<b>Fort Dodge</b>								
Fort Dodge Institution	254.65	276.00	0.00	276.00	276.00	276.00	0.00	PG 6 LN 13
<b>CBC District 1</b>								
CBC District I	189.75	189.75	0.00	189.75	191.52	191.52	1.77	PG 8 LN 20
<b>CBC District 2</b>								
CBC District II	134.25	125.65	0.00	125.65	126.65	126.65	1.00	PG 8 LN 26

## Justice System FTE Positions

	<u>Actual FY 2018</u> (1)	<u>Estimated FY 2019</u> (2)	<u>Supp-Final Action FY 2019</u> (3)	<u>FY 2019 Estimated Net</u> (4)	<u>Gov Rec FY 2020</u> (5)	<u>Final Action FY 2020</u> (6)	<u>Final Action 2020 vs Est Net FY 19</u> (7)	<u>Page and Line #</u> (8)
<b>CBC District 3</b>								
CBC District III	74.59	74.59	0.00	74.59	75.59	75.59	1.00	PG 8 LN 32
<b>CBC District 4</b>								
CBC District IV	62.50	62.50	0.00	62.50	63.50	63.50	1.00	PG 8 LN 35
<b>CBC District 5</b>								
CBC District V	264.45	264.45	0.00	264.45	266.45	266.45	2.00	PG 9 LN 3
<b>CBC District 6</b>								
CBC District VI	179.94	179.94	0.00	179.94	179.94	179.94	0.00	PG 9 LN 10
<b>CBC District 7</b>								
CBC District VII	101.80	100.65	0.00	100.65	101.65	101.65	1.00	PG 9 LN 16
<b>CBC District 8</b>								
CBC District VIII	101.20	101.20	0.00	101.20	102.20	102.20	1.00	PG 9 LN 22
<b>Total Corrections, Department of</b>	<u>3,450.85</u>	<u>3,672.81</u>	<u>0.00</u>	<u>3,672.81</u>	<u>3,683.58</u>	<u>3,683.58</u>	<u>10.77</u>	

# Justice System

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Civil Rights Commission, Iowa</u></b>								
<b>Civil Rights Commission</b>								
Civil Rights Commission	21.75	26.00	0.00	26.00	26.00	26.00	0.00	PG 19 LN 9
<b>Total Civil Rights Commission, Iowa</b>	<b>21.75</b>	<b>26.00</b>	<b>0.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal & Juvenile Justice	8.82	8.99	0.00	8.99	8.99	8.99	0.00	PG 19 LN 23
<b>Total Human Rights, Department of</b>	<b>8.82</b>	<b>8.99</b>	<b>0.00</b>	<b>8.99</b>	<b>8.99</b>	<b>8.99</b>	<b>0.00</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Public Defender</b>								
Public Defender	201.61	223.00	0.00	223.00	223.00	223.00	0.00	PG 13 LN 14
<b>Total Inspections and Appeals, Department of</b>	<b>201.61</b>	<b>223.00</b>	<b>0.00</b>	<b>223.00</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	
<b><u>Law Enforcement Academy</u></b>								
<b>Iowa Law Enforcement Academy</b>								
Law Enforcement Academy	21.83	24.25	0.00	24.25	25.25	27.26	3.01	PG 12 LN 9
<b>Total Law Enforcement Academy</b>	<b>21.83</b>	<b>24.25</b>	<b>0.00</b>	<b>24.25</b>	<b>25.25</b>	<b>27.26</b>	<b>3.01</b>	
<b><u>Parole, Board of</u></b>								
<b>Parole Board</b>								
Parole Board	8.98	10.50	0.00	10.50	10.50	10.50	0.00	PG 13 LN 29
<b>Total Parole, Board of</b>	<b>8.98</b>	<b>10.50</b>	<b>0.00</b>	<b>10.50</b>	<b>10.50</b>	<b>10.50</b>	<b>0.00</b>	
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Public Defense, Department of	230.22	245.00	0.00	245.00	249.00	249.00	4.00	PG 14 LN 4
<b>Total Public Defense, Department of</b>	<b>230.22</b>	<b>245.00</b>	<b>0.00</b>	<b>245.00</b>	<b>249.00</b>	<b>249.00</b>	<b>4.00</b>	

# Justice System

## FTE Positions

	<u>Actual FY 2018</u> (1)	<u>Estimated FY 2019</u> (2)	<u>Supp-Final Action FY 2019</u> (3)	<u>FY 2019 Estimated Net</u> (4)	<u>Gov Rec FY 2020</u> (5)	<u>Final Action FY 2020</u> (6)	<u>Final Action 2020 vs Est Net FY 19</u> (7)	<u>Page and Line #</u> (8)
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
Homeland Security & Emer. Mgmt.	55.25	31.03	0.00	31.03	31.03	31.03	0.00	PG 14 LN 21
<b>Total Homeland Security and Emergency Mgmt</b>	<u>55.25</u>	<u>31.03</u>	<u>0.00</u>	<u>31.03</u>	<u>31.03</u>	<u>31.03</u>	<u>0.00</u>	
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
Public Safety Administration	32.08	37.00	0.00	37.00	37.00	37.00	0.00	PG 15 LN 10
Public Safety DCI	135.93	157.00	0.00	157.00	157.00	162.00	5.00	PG 15 LN 16
Narcotics Enforcement	60.79	65.00	0.00	65.00	65.00	65.00	0.00	PG 15 LN 34
Fire Marshal	44.46	49.00	0.00	49.00	49.00	49.00	0.00	PG 16 LN 23
Iowa State Patrol	446.33	502.00	0.00	502.00	502.00	512.00	10.00	PG 16 LN 34
DPS Gaming Enforcement - GEF	70.88	73.00	0.00	73.00	73.00	73.00	0.00	PG 18 LN 14
Human Trafficking Office	0.62	1.00	0.00	1.00	1.00	1.00	0.00	PG 18 LN 5
<b>Total Public Safety, Department of</b>	<u>791.10</u>	<u>884.00</u>	<u>0.00</u>	<u>884.00</u>	<u>884.00</u>	<u>899.00</u>	<u>15.00</u>	
<b>Total Justice System</b>	<u>5,027.36</u>	<u>5,392.43</u>	<u>0.00</u>	<u>5,392.43</u>	<u>5,407.90</u>	<u>5,424.91</u>	<u>32.48</u>	

**FUNDING SUMMARY**

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**Other Funds FY 2020:** This Act appropriates a net total of \$94.7 million for FY 2020 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$98.0 million in FY 2020.
- Technology Reinvestment Fund (TRF): \$14.7 million in FY 2020.
- Note: The total of \$94.7 million appropriated in HF 765 includes an adjustment of -\$18.1 million to avoid double counting an \$18.1 million appropriation from the RIIF to the TRF in FY 2020. These totals do not include previously enacted appropriations, which are reflected on the balance sheet attached to the end of this report.

**Rebuild Iowa Infrastructure Fund FY 2021 to FY 2022:** This Act also appropriates \$9.6 million in FY 2021 and \$5.0 million in FY 2022 from the RIIF.

**General Fund FY 2020:** The Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2020 and appropriates \$18.1 million from the RIIF.

**FUNDING FOR PROJECTS AND PROGRAMS**

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(Highlights appropriations of \$1.0 million or more.)

Page 2, Line 9

**Department of Agriculture and Land Stewardship (DALs)**

**Water Quality Initiative:** Appropriates \$5.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

**Renewable Fuels Infrastructure Fund:** Appropriates \$3.0 million from the RIIF to the DALs for the Renewable Fuels Infrastructure Grant Program.

Page 4, Line 20

**Department of Cultural Affairs (DCA)**

**Iowa Great Places Program:** Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Page 4, Line 31

**Iowa Economic Development Authority (IEDA)**

**Community Attraction and Tourism Program:** Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Page 5, Line 11

**Vacant State Buildings Demolition Fund:** Appropriates \$1.0 million from the RIIF in FY 2020, \$1.0 million in FY 2021, and \$1.0 million in FY 2022 to the IEDA for the Vacant State Buildings Demolition Fund. Page 5, Line 26

**Vacant State Buildings Rehabilitation Fund:** Appropriates \$1.0 million from the RIIF in FY 2020, \$1.0 million in FY 2021, and \$1.0 million in FY 2022 to the IEDA for the Vacant State Buildings Rehabilitation Fund. Page 5, Line 34

**Department of Natural Resources (DNR)** Page 6, Line 27  
**Lake Restoration:** Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

**State Park Infrastructure:** Appropriates \$2.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 7, Line 5

**Department of Public Defense (DPD)** Page 7, Line 9  
**National Guard Armory Maintenance:** Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

**National Guard Readiness Centers:** Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 7, Line 13

**Department of Public Safety (DPS)** Page 7, Line 28  
**Statewide Interoperable Communications System:** Appropriates \$3.7 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

**Board of Regents** Page 8, Line 10  
**Tuition Replacement:** Appropriates \$28.1 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

**Long Hall Renovation:** Appropriates \$3.0 million from the RIIF in FY 2020 and \$1.3 million from the RIIF in FY 2021 to the Board of Regents to renovate Long Hall on the campus of the Iowa School for the Deaf. Page 8, Line 20

**University of Northern Iowa Industrial Technology Center:** Appropriations \$1.0 million from the RIIF in FY 2021 to begin planning the renovation of the Industrial Technology Center. Page 8, Line 26

**State Fair Authority** Page 8, Line 34

**EXECUTIVE SUMMARY**  
INFRASTRUCTURE APPROPRIATIONS ACT

**4-H Building Renovation:** Appropriates \$500,000 from the RIIF in FY 2020 and \$4.5 million in FY 2021 to renovate the 4-H Building on the State Fairgrounds.

**Department of Transportation (DOT)**

Page 9, Line 13

**Recreational Trails:** Appropriates \$1.5 million from the RIIF to the DOT for the Recreational Trails Program.

**Public Transit Infrastructure Grant Fund:** Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 9, Line 17

**Railroad Revolving Loan and Grant Fund:** Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 9, Line 23

**Commercial Service Airports Vertical Infrastructure Grants:** Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 9, Line 28

**General Aviation Vertical Infrastructure Grants:** Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Infrastructure Grants.

Page 9, Line 32

**Treasurer of the State**

Page 10, Line 1

**County Fair Infrastructure:** Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

**Iowa Veterans Home**

Page 10, Line 7

**Mechanical and Electrical Distribution Systems:** Appropriates \$6.1 million from the RIIF to the Iowa Veterans Home for building improvements.

**Office of the Chief Information Officer (OCIO)**

Page 11, Line 2

**Technology Projects:** Appropriates \$1.0 million from the TRF to the OCIO for technology projects associated with software updates for the Executive Branch.

**Department of Education**

Page 11, Line 25

**ICN Part III Maintenance and Leases:** Appropriates \$2.7 million from the TRF to the Department of Education for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

**Department of Human Rights (DHR)**

Page 12, Line 1

**Criminal Justice Information System Integration:** Appropriates \$1.2 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System.

**Department of Human Services (DHS)**

Page 12, Line 8

**Family and Children Services System:** Appropriates \$5.5 million from the TRF to the DHS to replace the Family and Children Services System.

**CHANGES TO PRIOR APPROPRIATIONS**

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**Department of Natural Resources:** Permits funds appropriated to plan and acquire land to establish Good Earth State Park to remain available for expenditure until the end of FY 2021.

Page 13, Line 22

**Iowa State University Student Innovation Center:** Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2020 appropriation by \$3.0 million and increasing the FY 2022 appropriation by \$3.0 million.

Page 14, Line 9

**Department of Administrative Services:** Permits funds appropriated to the Department of Administrative Services to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2024.

Page 14, Line 32

**STUDIES AND INTENT**

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Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Act by December 15, 2019.

Page 7, Line 22

**State Historical Building Task Force:** Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019, and a final report to the General Assembly by January 1, 2021.

Page 16, Line 22

**SIGNIFICANT CODE CHANGES**

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**Vacant Building Report:** Requires the Department of Administrative Services to prepare a report listing all vacant buildings owned by the State and to submit the report by January 15 of each year to the Legislative Services Agency and Department of Management.

Page 15, Line 23



**Routine Maintenance Fund:** Specifies that all State buildings, excluding those under the control of the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund (Iowa Code section [8A.330](#)). Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.

Page 15, Line 30

**Vacant State Buildings Demolition Fund:** Creates a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. The Act also appropriates a total of \$3.0 million to the Fund over three fiscal years.

Page 17, Line 23

**Vacant State Buildings Rehabilitation Fund:** Creates a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. The Act also appropriates a total of \$3.0 million to the Fund over three fiscal years.

Page 18, Line 3

**Board of Regents – Match Requirements:** Requires the Board to raise matching funds as a condition of receiving appropriations from the RIIF. This section of the Act is repealed in section 41 of [SF 638](#) (FY 2020 Standing Appropriations Act).

Page 18, Line 21

**On-Stream Impoundment Restoration Fund:** Creates an On-Stream Impoundment Restoration Fund under the control of the DNR. The Act establishes the Fund’s eligibility criteria and goals and requires the Department to utilize funding criteria that favor projects that include at least a dollar-for-dollar match.

Page 19, Line 14

**EFFECTIVE DATE**

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Division III of this Act is effective upon enactment.

Page 15, Line 19

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 29, 2019, and signed by the Governor on May 13, 2019.

**STAFF CONTACT:** Adam Broich (515.281.8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

House File 765 provides for the following changes to the Code of Iowa.

Page #	Line #	Act Section	Action	Code Section
15	23	9	Add	8A.321.15
15	30	10	Amend	8A.330.3
16	10	11	Amend	8.57C.3.a.(2)
16	14	12	Add	8.57C.3.h
17	23	14	New	15.261
18	3	15	New	15.262
18	21	16	New	262.67
19	14	18	New	456A.33C

2 1 DIVISION I  
 2 2 REBUILD IOWA INFRASTRUCTURE FUND  
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —  
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa  
 2 5 infrastructure fund to the following departments and agencies  
 2 6 for the following fiscal years, the following amounts, or so  
 2 7 much thereof as is necessary, to be used for the purposes  
 2 8 designated:

2 9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 2 10 a. (1) For deposit in the water quality initiative fund  
 2 11 created in section 466B.45 for purposes of supporting the  
 2 12 water quality initiative administered by the division of soil  
 2 13 conservation and water quality as provided in section 466B.42,  
 2 14 including salaries, support, maintenance, and miscellaneous  
 2 15 purposes, notwithstanding section 8.57, subsection 5, paragraph  
 2 16 "c":  
 2 17 FY 2019-2020:  
 2 18 ..... \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2019. The Initiative has also received funding from the General Fund. Since FY 2014, the Water Quality Initiative has received a total of \$47,070,201 from the General Fund, Environment First Fund, and RIIF.

2 19 (2) (a) The moneys appropriated in this lettered  
 2 20 paragraph shall be used to support demonstration projects in  
 2 21 subwatersheds as designated by the department that are part  
 2 22 of high-priority watersheds identified by the water resources  
 2 23 coordinating council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 24 (b) The moneys appropriated in this lettered paragraph  
 2 25 shall be used to support demonstration projects in watersheds  
 2 26 generally, including regional watersheds, as designated by the  
 2 27 division and high-priority watersheds identified by the water  
 2 28 resources coordinating council.

2 29 (3) In supporting projects in watersheds and subwatersheds  
 2 30 as provided in subparagraph (2), subparagraph divisions (a) and  
 2 31 (b), all of the following shall apply:

Specifies criteria for projects in high-priority watersheds to meet the following:

2 32 (a) The demonstration projects shall utilize water quality  
 2 33 practices as described in the latest revision of the document  
 2 34 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 2 35 in November 2012 by the department of agriculture and land  
 3 1 stewardship, the department of natural resources, and Iowa  
 3 2 state university of science and technology.

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.

3 3 (b) The division shall implement demonstration projects  
 3 4 as provided in subparagraph division (a) by providing  
 3 5 for participation by persons who hold a legal interest in

3 6 agricultural land used in farming. To every extent practical,  
 3 7 the division shall provide for collaborative participation by  
 3 8 such persons who hold a legal interest in agricultural land  
 3 9 located within the same subwatershed.

3 10 (c) The division shall implement demonstration projects on  
 3 11 a cost-share basis as determined by the division. Except for  
 3 12 edge-of-field practices, the state's share of the amount shall  
 3 13 not exceed 50 percent of the estimated cost of establishing the  
 3 14 practice as determined by the division or 50 percent of the  
 3 15 actual cost of establishing the practice, whichever is less.

3 16 (d) The demonstration projects shall be used to educate  
 3 17 other persons about the feasibility and value of establishing  
 3 18 similar water quality practices. The division shall promote  
 3 19 field day events for purposes of allowing interested persons to  
 3 20 establish water quality practices on their agricultural land.

3 21 (e) The division shall conduct water quality evaluations  
 3 22 within supported subwatersheds. Within a reasonable period  
 3 23 after accumulating information from such evaluations, the  
 3 24 division shall create an aggregated database of water quality  
 3 25 practices. Any information identifying a person holding a  
 3 26 legal interest in agricultural land or specific agricultural  
 3 27 land shall be a confidential record.

3 28 (4) The moneys appropriated in this lettered paragraph  
 3 29 shall be used to support education and outreach in a manner  
 3 30 that encourages persons who hold a legal interest in  
 3 31 agricultural land used for farming to implement water quality  
 3 32 practices, including the establishment of such practices in  
 3 33 watersheds generally, and not limited to subwatersheds or  
 3 34 high-priority watersheds.

3 35 (5) The moneys appropriated in this lettered paragraph  
 4 1 may be used to contract with persons to coordinate the  
 4 2 implementation of efforts provided in this paragraph.

4 3 (6) The moneys appropriated in this lettered paragraph  
 4 4 may be used by the department to support urban soil and water  
 4 5 conservation efforts, which may include but are not limited  
 4 6 to management practices related to bioretention, landscaping,  
 4 7 the use of permeable or pervious pavement, and soil quality  
 4 8 restoration. The moneys shall be allocated on a cost-share  
 4 9 basis as provided in chapter 161A.

4 10 (7) Notwithstanding any other provision of law to the  
 4 11 contrary, the department may use moneys appropriated in  
 4 12 this lettered paragraph to carry out the provisions of this  
 4 13 paragraph on a cost-share basis in combination with other  
 4 14 moneys available to the department from a state or federal

- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 15 source.

4 16 (8) Not more than 10 percent of the moneys appropriated in  
4 17 this lettered paragraph may be used for costs of administration  
4 18 and implementation of the water quality initiative administered  
4 19 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2020.

4 20 b. For deposit in the renewable fuels infrastructure fund  
4 21 created in section 159A.16 for renewable fuel infrastructure  
4 22 programs:  
4 23 FY 2019-2020:  
4 24 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. This is the third year the RFIF has been funded from the RIIF. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration. The Statutory Allocations Fund appropriation ended in FY 2017.

4 25 2. DEPARTMENT OF CORRECTIONS  
4 26 For a fire suppression system for the sixth judicial  
4 27 district community-based corrections residential facility:  
4 28 FY 2019-2020:  
4 29 ..... \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to fund the installation of a fire suppression system in the Cedar Rapids Community-Based Corrections Residential Facility.

DETAIL: The Cedar Rapids Residential Facility does not currently have a fire suppression system. The appropriation will also be used to replace fire alarm panels that alert first responders in the case of a fire.

4 30 3. DEPARTMENT OF CULTURAL AFFAIRS

4 31 a. For deposit in the Iowa great places program fund created  
4 32 in section 303.3D for Iowa great places program projects that  
4 33 meet the definition of "vertical infrastructure" in section  
4 34 8.57, subsection 5, paragraph "c":  
4 35 FY 2019-2020:  
5 1 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Act, the Program has been appropriated a total of \$18,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2019: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.

- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

5 2 b. For grants to nonprofit organizations committed to  
 5 3 strengthening communities through youth development, healthy  
 5 4 living, and social responsibility for costs associated with  
 5 5 the renovation and maintenance of facility infrastructure at  
 5 6 facilities located in cities with a population of less than  
 5 7 28,000 as determined by the 2010 federal decennial census:  
 5 8 FY 2019-2020:  
 5 9 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$1,500,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 10 4. ECONOMIC DEVELOPMENT AUTHORITY

5 11 a. For deposit in the community attraction and tourism fund  
 5 12 created in section 15F.204:  
 5 13 FY 2019-2020:  
 5 14 ..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Act, the CAT Program has received a total of \$32,000,000 since FY 2014. The annual funding from the RIIF since FY 2013 has included:

- FY 2019: \$5,000,000.
- FY 2018: \$5,000,000.
- FY 2017: \$5,000,000.
- FY 2016: \$5,000,000.
- FY 2015: \$5,000,000.
- FY 2014: \$7,000,000.

Eligible applicants include cities, counties, public organizations, or school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 15 b. For equal distribution to regional sports authority  
 5 16 districts certified by the department pursuant to section  
 5 17 15E.321, notwithstanding section 8.57, subsection 5, paragraph  
 5 18 "c":  
 5 19 FY 2019-2020:

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2014, Regional Sports Authorities have received

5 20 ..... \$ 500,000

annual appropriations of \$500,000. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 21 c. For administration and support of the world food prize  
5 22 including the Borlaug/Ruan scholar program, notwithstanding  
5 23 section 8.57, subsection 5, paragraph "c":  
5 24 FY 2019-2020:  
5 25 ..... \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan International Internship Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan International Internship Program. The World Food Prize is funded with a standing appropriation of \$1,000,000 from the General Fund in accordance with Iowa Code section [15.368](#). In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIIF. The World Food Prize has received the same level of support from the RIIF since FY 2011. Senate File 609 (FY 2020 Economic Development Appropriations Act) appropriates \$375,000 from the General Fund to the World Food Prize in FY 2020 .

The Borlaug/Ruan International Internship Program provides high school students with experiences working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 26 d. For deposit in the vacant state buildings demolition fund  
5 27 created in section 15.261:  
5 28 FY 2019-2020:  
5 29 ..... \$ 1,000,000  
5 30 FY 2020-2021:

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Demolition Fund.

DETAIL: This Fund is created in Section 14 of this Act. Moneys in the

5 31	.....	\$	1,000,000
5 32	FY 2021-2022:		
5 33	.....	\$	1,000,000

Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes.

5 34	e. For deposit in the vacant state buildings rehabilitation		
5 35	fund created in section 15.262, notwithstanding section 8.57,		
6 1	subsection 5, paragraph "c":		
6 2	FY 2019-2020:		
6 3	.....	\$	1,000,000
6 4	FY 2020-2021:		
6 5	.....	\$	1,000,000
6 6	FY 2021-2022:		
6 7	.....	\$	1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Rehabilitation Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund is created in Section 15 of this Act. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.

6 8	f. For the building of an independent innovation center at		
6 9	a year-round camp for persons with disabilities that is located		
6 10	in a city with a population of more than 200,000 as determined		
6 11	by the 2010 federal decennial census:		
6 12	FY 2019-2020:		
6 13	.....	\$	200,000
6 14	FY 2020-2021:		
6 15	.....	\$	800,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Iowa Innovation Center at Camp Sunnyside.

DETAIL: This funding is part of \$3,500,000 campaign to update facilities at Camp Sunnyside. The funding is intended to create an emergency respite house, provide programming space for transition-age youth with appropriate supports for young adults, make updates to counselor sleeping quarters, and make bathroom accessibility changes.

6 16	5. DEPARTMENT OF HUMAN SERVICES		
6 17	For the renovation and construction of certain nursing		
6 18	facilities, consistent with the provisions of chapter 249K:		
6 19	FY 2019-2020:		
6 20	.....	\$	500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, ch. [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2019: \$500,000.
- FY 2018: \$500,000.
- FY 2017: \$500,000.
- FY 2016: \$728,818.
- FY 2015: \$500,000.
- FY 2014: \$150,000.

6 21	6. IOWA FINANCE AUTHORITY		
6 22	For deposit in the housing trust fund created in section		
6 23	16.181:		
6 24	FY 2019-2020:		

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority to provide additional funding for the State Housing Trust Fund (SHTF).



6 25 ..... \$ 50,000

DETAIL: This appropriation is in addition to a standing appropriation of \$3,000,000, for a total of \$3,050,000. The Trust Fund has received \$3,000,000 each year from FY 2009 through FY 2019.

The SHTF funds low-income housing through two programs: the Local Housing Trust Fund Program and the Project-Based Housing Program. The Local Housing Trust Fund Program receives at least 60.00% of the annual SHTF allocations to fund grants for organizations certified as Local Housing Trust Funds (LHTF). The remaining funds go to the Project-Based Housing Program to aid projects for affordable single-family and multifamily housing units ineligible for LHTF funding.

6 26 7. DEPARTMENT OF NATURAL RESOURCES

6 27 a. For implementation of lake projects that have  
6 28 established watershed improvement initiatives and community  
6 29 support in accordance with the department's annual lake  
6 30 restoration plan and report, notwithstanding section 8.57,  
6 31 subsection 5, paragraph "c":  
6 32 FY 2019-2020:

6 33 ..... \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Act, the DNR has been appropriated a total of \$99,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2019: \$9,600,000 from the RIIF.
- FY 2018: \$9,600,000 from the RIIF.
- FY 2017: \$9,600,000 from the RIIF.
- FY 2016: \$9,600,000 from the RIIF.
- FY 2015: \$9,600,000 from the RIIF.
- FY 2014: \$8,600,000 from the RIIF.

6 34 b. For the administration of a water trails and low head  
6 35 dam public hazard statewide plan, including salaries, support,  
7 1 maintenance, and miscellaneous purposes, notwithstanding  
7 2 section 8.57, subsection 5, paragraph "c":  
7 3 FY 2019-2020:

7 4 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: These funds support grant awards to local entities for water

trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2019: \$500,000 from the RIIF.
- FY 2018: No appropriation.
- FY 2017: \$1,000,000 from the RIIF.
- FY 2016: \$2,000,000 from the RIIF.
- FY 2015: \$2,000,000 from the RIIF.
- FY 2014: \$1,000,000 from the RIIF.

7 5 c. For state park vertical infrastructure improvements:  
 7 6 FY 2019-2020:  
 7 7 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to the appropriation in this Act, the DNR has received appropriations totaling \$39,500,000 for infrastructure improvements at State parks since FY 2008.

7 8 8. DEPARTMENT OF PUBLIC DEFENSE

7 9 a. For major maintenance projects at national guard  
 7 10 armories and facilities:  
 7 11 FY 2019-2020:  
 7 12 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2014 has totaled \$10,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major

<p>7 13 b. For improvement projects for Iowa national guard                  7 14 installations and readiness centers to support operations and                  7 15 training requirements:                  7 16 FY 2019-2020:                  7 17 .....</p>	<p style="text-align: right;">\$ 1,000,000</p>	<p>maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds \$320,000,000.</p> <p>Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.</p> <p>DETAIL: Since FY 2013, \$10,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 centers, and on a three-to-one basis for five centers.</p>
<p>7 18 c. For construction improvement projects at the Camp Dodge                  7 19 facility:                  7 20 FY 2019-2020:                  7 21 .....</p>	<p style="text-align: right;">\$ 250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.</p> <p>DETAIL: Since FY 2014, \$1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.</p>
<p>7 22 d. The department of public defense shall report to the                  7 23 general assembly by December 15, 2019, regarding the projects                  7 24 the department has funded, or intends to fund, from moneys                  7 25 appropriated to the department pursuant to this subsection for                  7 26 the fiscal year beginning July 1, 2019.</p>		<p>Requires the DPD to report to the General Assembly on the FY 2020 projects funded with appropriations in this Act by December 15, 2019.</p>
<p>7 27 9. DEPARTMENT OF PUBLIC SAFETY</p>		
<p>7 28 a. For payments and other costs due under a financing                  7 29 agreement entered into by the treasurer of state for building                  7 30 the statewide interoperable communications system pursuant to                  7 31 section 29C.23, subsection 2, notwithstanding section 8.57,                  7 32 subsection 5, paragraph "c":                  7 33 FY 2019-2020:                  7 34 .....</p>	<p style="text-align: right;">\$ 3,719,355</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57(5)(c)</a>.</p> <p>DETAIL: This appropriation will provide \$3,719,355 to support the lease payment and tower maintenance. The Communications System also uses Iowa Public Television (IPTV) towers to operate, and this</p>

appropriation supports payments to IPTV for this use. In total, the lease payment and maintenance for the Statewide Interoperable Communications System is \$4,535,799. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 35 b. For the purchase of a liquid chromatograph,  
8 1 notwithstanding section 8.57, subsection 5, paragraph "c":  
8 2 FY 2019-2020:  
8 3 ..... \$ 325,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety to purchase a liquid chromatograph. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This instrument is used for low-level confirmatory toxicology analysis, which is predominantly for impaired driving cases but also can be used when a victim has been drugged, which requires lower detection levels. The appropriation will replace two instruments.

8 4 c. For the purchase of equipment that can detect the  
8 5 presence of explosive material, notwithstanding section 8.57,  
8 6 subsection 5, paragraph "c":  
8 7 FY 2019-2020:  
8 8 ..... \$ 29,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase two explosive trace detectors. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: These devices quickly identify chemicals that are used in the manufacturing of explosives. The devices are lightweight, portable, and can be deployed anywhere in the State.

8 9 10. BOARD OF REGENTS

8 10 a. For allocation by the state board of regents to the  
8 11 state university of Iowa, Iowa state university of science  
8 12 and technology, and the university of northern Iowa to  
8 13 reimburse the institutions for deficiencies in the operating  
8 14 funds resulting from the pledging of tuition, student fees  
8 15 and charges, and institutional income to finance the cost of  
8 16 providing academic and administrative buildings and facilities  
8 17 and utility services at the institutions:  
8 18 FY 2019-2020:  
8 19 ..... \$ 28,098,870

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2014, \$180,032,149 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at

the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 20	b.	For the renovation of long hall at the Iowa school for		
8 21		the deaf:		
8 22		FY 2019-2020:		
8 23		.....	\$	3,000,000
8 24		FY 2020-2021:		
8 25		.....	\$	1,325,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation of Long Hall on the Iowa School for the Deaf campus in Council Bluffs.

DETAIL: This project will provide a number of upgrades including tuckpointing; changes to the heating, ventilating, and air conditioning system (HVAC); window replacement; fire protection and suppression; warning systems; and electrical panels. The facility is 50,442 square feet and was constructed in 1930. The school holds middle school and high school classes in Long Hall.

8 26	c.	For the renovation and construction of an industrial		
8 27		technology center at the university of northern Iowa to		
8 28		include reimbursement of infrastructure costs incurred by the		
8 29		university for construction of the facility in the prior fiscal		
8 30		year, notwithstanding section 262.67, if enacted:		
8 31		FY 2020-2021:		
8 32		.....	\$	1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to begin planning for the renovation of the Industrial Technology Center at the University of Northern Iowa.

8 33 11. STATE FAIR AUTHORITY

8 34	a.	For infrastructure costs associated with the remodeling		
8 35		of the 4-H building on the state fairgrounds, to include		
9 1		reimbursement of infrastructure costs incurred by the authority		
9 2		for remodel costs of the facility in the prior fiscal year:		
9 3		FY 2019-2020:		
9 4		.....	\$	500,000
9 5		FY 2020-2021:		
9 6		.....	\$	4,500,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Board to remodel the 4-H Building on the Iowa State Fair grounds.

DETAIL: This Act appropriates a total of \$5,000,000 to renovate the 4-H building on the Iowa State Fairgrounds. The total cost of the project is estimated at \$14,000,000. The project will replace the HVAC system and involve a substantial renovation.

9 7 b. For costs associated with the state historical building  
 9 8 task force, notwithstanding section 8.57, subsection 5,  
 9 9 paragraph "c":  
 9 10 FY 2019-2020:  
 9 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority to fund costs associated with a State Historical Building Task Force. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Task Force is established in Section 13 of this Act, and is intended to assess the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019. The final report is due January 1, 2021.

9 12 12. DEPARTMENT OF TRANSPORTATION

9 13 a. For acquiring, constructing, and improving recreational  
 9 14 trails within the state:  
 9 15 FY 2019-2020:  
 9 16 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.
- FY 2015: \$6,000,000 from the RIIF.
- FY 2014: \$3,000,000 from the RIIF.

9 17 b. For deposit in the public transit infrastructure grant  
 9 18 fund created in section 324A.6A, for projects that meet  
 9 19 the definition of vertical infrastructure in section 8.57,  
 9 20 subsection 5, paragraph "c":  
 9 21 FY 2019-2020:  
 9 22 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2014, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

9 23 c. For deposit in the railroad revolving loan and grant  
 LSA: Fiscal Analysis

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the  
 July 2019

9 24 fund created in section 327H.20A, notwithstanding section 8.57,  
 9 25 subsection 5, paragraph "c":  
 9 26 FY 2019-2020:  
 9 27 ..... \$ 1,000,000

Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2014, a total of \$9,500,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

9 28 d. For vertical infrastructure improvements at the  
 9 29 commercial service airports within the state:  
 9 30 FY 2019-2020:  
 9 31 ..... \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2014, a total of \$8,400,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$1,250,000 will be allocated equally among each of the commercial service airports, \$1,000,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$250,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

9 32 e. For vertical infrastructure improvements at general  
 9 33 aviation airports within the state:  
 9 34 FY 2019-2020:  
 9 35 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2014, the DOT has received appropriations totaling \$4,200,000 for infrastructure improvements at general aviation airports.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to

the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Since FY 2014, \$6,360,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; ADA-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home to replace mechanical and electrical distribution systems.

DETAILS: This funding will be used to replace a number of systems related to building operations. Components being replaced or upgraded include boilers, chillers, deaerator tanks, building automation, cooling towers, and the primary switchgear.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment at justice centers in Johnson, Dallas, and Floyd counties. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to purchase equipment and furniture for justice centers in three counties. Examples of items include computer equipment, other technology, and office furniture.

Permits unexpended funds appropriated in Division I of this Act to remain available for expenditure until the end of FY 2022.

10 1 13. TREASURER OF STATE  
10 2 For distribution in accordance with chapter 174 to qualified  
10 3 fairs that belong to the association of Iowa fairs for county  
10 4 fair vertical infrastructure improvements:  
10 5 FY 2019-2020:  
10 6 ..... \$ 1,060,000

10 7 14. IOWA VETERANS HOME  
10 8 For replacement of the mechanical and electrical  
10 9 distribution systems in various buildings:  
10 10 FY 2019-2020:  
10 11 ..... \$ 6,134,840

10 12 15. JUDICIAL BRANCH  
10 13 For furniture and equipment for justice centers located in  
10 14 counties with a population of less than 400,000 as determined  
10 15 by the 2010 federal decennial census, notwithstanding section  
10 16 8.57, subsection 5, paragraph "c":  
10 17 FY 2019-2020:  
10 18 ..... \$ 193,620

10 19 Sec. 2. REVERSION. For purposes of section 8.33, unless  
10 20 specifically provided otherwise, unencumbered or unobligated  
10 21 moneys from an appropriation made in this division of this Act  
10 22 shall not revert but shall remain available for expenditure for  
10 23 the purposes designated until the close of the fiscal year that  
10 24 ends two years after the end of the fiscal year for which the  
10 25 appropriation is made. However, if the project or projects for  
10 26 which such appropriation was made are completed in an earlier  
10 27 fiscal year, unencumbered or unobligated moneys shall revert at  
10 28 the close of that same fiscal year.



10 29 DIVISION II  
 10 30 TECHNOLOGY REINVESTMENT FUND

10 31 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is  
 10 32 appropriated from the technology reinvestment fund created in  
 10 33 section 8.57C to the following departments and agencies for the  
 10 34 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 10 35 the following amounts, or so much thereof as is necessary, to  
 11 1 be used for the purposes designated:

11 2 1. OFFICE OF THE CHIEF INFORMATION OFFICER  
 11 3 For the license of software that provides an online,  
 11 4 real-time performance dashboard that will serve as a single  
 11 5 source of agency performance measures and results and for  
 11 6 a single enterprise system to support enterprise content  
 11 7 management:  
 11 8 ..... \$ 1,000,000

Technology Reinvestment Fund appropriation to the OCIO for technology projects.

DETAIL: This appropriation will support the adoption of an enterprise content management system. Electronic document management systems are used to store and manage documents. These systems are intended the reduce the need for paper documents.

11 9 2. DEPARTMENT OF CORRECTIONS  
 11 10 For computer switches upgrades, upgrades to various camera  
 11 11 and phone systems and fiber lines, and building automated  
 11 12 systems:  
 11 13 FY 2019-2020:  
 11 14 ..... \$ 629,000

Technology Reinvestment Fund appropriation to the Department of Corrections for various technology projects.

DETAIL: This may be used to fund a number of priorities. These include the installation of fiber lines, computer equipment, security cameras, phone upgrades, and network switches.

11 15 3. DEPARTMENT OF EDUCATION

11 16 a. For the continued development and implementation of an  
 11 17 educational data warehouse to be utilized by teachers, parents,  
 11 18 school district administrators, area education agency staff,  
 11 19 department of education staff, and policymakers:  
 11 20 ..... \$ 600,000  
 11 21 The department may allocate a portion of the moneys  
 11 22 appropriated in this lettered paragraph for an e-transcript  
 11 23 data system capable of tracking students throughout their  
 11 24 education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

11 25 b. For maintenance and lease costs associated with  
 11 26 connections for part III of the Iowa communications network:  
 11 27 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased

from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN staff, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

Technology Reinvestment Fund appropriation to IPTV for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Act, IPTV has received appropriations totaling \$4,993,200 since FY 2015 for equipment replacement and for tower and facility maintenance. Appropriations to IPTV from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2019 from the TRF or RIIF. The funds are used to purchase and operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 87 of Iowa's counties have now signed up to use the Alert Iowa Statewide Messaging System.

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2014, the CJIS has received a total of \$7,599,734 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local,

11 28 c. To the public broadcasting division for the replacement  
11 29 of equipment:  
11 30 ..... \$ 500,000

11 31 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
11 32 For the implementation of a statewide mass notification and  
11 33 emergency messaging system:  
11 34 ..... \$ 400,000

11 35 5. DEPARTMENT OF HUMAN RIGHTS

12 1 a. For the cost of equipment and computer software for the  
12 2 continued development and implementation of Iowa's criminal  
12 3 justice information system:  
12 4 ..... \$ 1,200,000

State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2014, \$907,888 has been appropriated for the warehouse. This appropriation supports the maintenance and hosting costs of the Justice Data Warehouse. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

Through the application, the Iowa Department of Revenue (IDR) operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The Criminal and Juvenile Justice Planning Division and Department of Corrections (DOC) rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the expense of maintenance and hosting.

12 5 b. For the costs associated with the justice enterprise data  
 12 6 warehouse:  
 12 7 ..... \$ 157,980

12 8 6. DEPARTMENT OF HUMAN SERVICES

12 9 For the replacement of the family and children services  
 12 10 system:  
 12 11 ..... \$ 5,525,660

Technology Reinvestment Fund appropriation to the Department of Human Services (DHS) to replace the Family and Children Services System (FACS).

DETAIL: The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

The DHS has also stated that with the current system it will be unable to comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.

<p>12 12 7. STATE PUBLIC DEFENDER                  12 13 For technology projects:                  12 14 ..... \$ 50,000</p>	<p>Technology Reinvestment Fund appropriation to the State Public Defender (SPD) to study future electronic storage needs for electronic material.</p> <p>DETAIL: The SPD will use this funding to study future storage capacity requirements. The SPD stated that the number of video records is expanding at a rate that makes currently available storage unworkable.</p>
<p>12 15 8. IOWA LAW ENFORCEMENT ACADEMY                  12 16 For technology projects:                  12 17 ..... \$ 15,000</p>	<p>Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy (ILEA) to provide a platform that will provide online training to Iowa law enforcement officers.</p> <p>DETAIL: This funding will provide for startup costs of the software program, licenses, maintenance agreement, and equipment.</p>
<p>12 18 9. DEPARTMENT OF MANAGEMENT</p> <p>12 19 a. For the continued development and implementation of                  12 20 a searchable database that can be placed on the internet for                  12 21 budget and financial information:                  12 22 ..... \$ 45,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.</p> <p>DETAIL: 2011 Iowa Acts, ch. <a href="#">122</a> (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR. Since FY 2014, the DOM has received appropriations totaling \$225,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.</p>
<p>12 23 b. For the continued development and implementation of the                  12 24 comprehensive electronic grant management system:                  12 25 ..... \$ 50,000</p>	<p>Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.</p> <p>DETAIL: <a href="http://IowaGrants.gov">IowaGrants.gov</a> provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of \$375,000 for the project.</p>
<p>12 26 c. For the upgrade of the local government budget and                  12 27 property tax system:                  12 28 ..... \$ 120,000</p>	<p>Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.</p> <p>DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute</p>

to collect local government budgets. The DOM currently uses a number of applications to collect this information. The Department has received a total of \$1,200,000 to complete the project.

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) to consolidate the AMANDA System.

DETAIL: The AMANDA database management system is used for licensing and covers a number of programs within the Department. The project is intended to consolidate five public licensing websites into a single website and provide a more modern portal. The system is used for 300,000 licenses. The DPH expects that ongoing costs of the new system will be provided for by fees collected from the issuance and renewal of licenses.

12 29	10. DEPARTMENT OF PUBLIC HEALTH		
12 30	For the consolidation of the AMANDA database management		
12 31	system:		
12 32	.....	\$	796,800

12 33	11. DEPARTMENT OF PUBLIC SAFETY		
12 34	a. For replacement of a server storage system:		
12 35	.....	\$	290,000

Technology Reinvestment Fund appropriation to the DPS to upgrade virtual storage and power supplies.

DETAIL: These servers support computer operations across the DPS and some applications maintained by the DOT and ILEA. Functions hosted on these servers include access to documents stored on network drives, local access to the DPS network, secured remote access to the DPS network, antivirus and endpoint protection, mobile device (smartphone) management, system encryption, print services, and mobile access to criminal justice information by all law enforcement officers and agencies statewide. Funding will also replace the uninterruptable power supplies (back-up power) at the DPS disaster recovery site.

13 1	b. For technology upgrades at Iowa state patrol district 16:		
13 2	.....	\$	250,000

Technology Reinvestment Fund appropriation to the DPS for the State Patrol Post 16.

DETAIL: This appropriation will support State Patrol technology projects at Post 16, located at Terrace Hill.

13 3	c. For replacement of the lab management system:		
13 4	.....	\$	300,000

Technology Reinvestment Fund appropriation to the Department of Public Safety to upgrade the Laboratory Information Management System (LIMS).

DETAIL: The LIMS is used by local and State law enforcement agencies and county offices for reporting and to store evidence. The DPS also uses this system to store laboratory case notes and images. A new system would be web-based and provide additional features.

The Division of Criminal Investigation Crime Lab provides services to State and local law enforcement in the following areas: trace evidence, arson, latent prints and impression evidence, questioned documents, breath alcohol, toxicology, drug identification, firearms and toolmarks, DNA, forensic photography, and crime scene processing.

13 5 d. For evidence management and comparison software:  
13 6 ..... \$ 80,000

Technology Reinvestment Fund appropriation to the DPS for a digital evidence management system.

DETAIL: This software will analyze digital images of evidence that is submitted to the crime laboratory. The software includes controls that will provide greater file security and ensure that images have not been altered. These tools can be used on latent prints, footwear, documents, impression evidence, and other forensic evidence.

13 7 12. DEPARTMENT OF VETERANS AFFAIRS  
13 8 For technology projects:  
13 9 ..... \$ 5,000

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs.

DETAIL: This funding will support the purchase of computer hardware and software for the Department.

13 10 Sec. 4. REVERSION. For purposes of section 8.33, unless  
13 11 specifically provided otherwise, unencumbered or unobligated  
13 12 moneys from an appropriation made in this division of this Act  
13 13 shall not revert but shall remain available for expenditure for  
13 14 the purposes designated until the close of the fiscal year that  
13 15 ends two years after the end of the fiscal year for which the  
13 16 appropriation is made. However, if the project or projects for  
13 17 which such appropriation was made are completed in an earlier  
13 18 fiscal year, unencumbered or unobligated moneys shall revert at  
13 19 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2022.

13 20 DIVISION III  
13 21 CHANGES TO PRIOR APPROPRIATIONS

13 22 Sec. 5. 2014 Iowa Acts, chapter 1136, section 2, as amended  
13 23 by 2018 Iowa Acts, chapter 1162, section 8, is amended to read  
13 24 as follows:

Permits unexpended funds appropriated to plan and acquire land for the establishment of the Good Earth State Park to remain available for expenditure until the end of FY 2021.

13 25 SEC. 2. REVERSION.  
13 26 1. Except as otherwise provided in subsection 2, for  
13 27 purposes of section 8.33, unless specifically provided  
13 28 otherwise, unencumbered or unobligated moneys made from an  
13 29 appropriation in this division of this Act shall not revert  
13 30 but shall remain available for expenditure for the purposes  
13 31 designated until the close of the fiscal year that ends  
13 32 three years after the end of the fiscal year for which the

13 33 appropriation is made. However, if the project or projects for  
 13 34 which such appropriation was made are completed in an earlier  
 13 35 fiscal year, unencumbered or unobligated moneys shall revert at  
 14 1 the close of that same fiscal year.

14 2 2. For purposes of section 8.33, unencumbered or  
 14 3 unobligated moneys from an appropriation in section 1,  
 14 4 subsection 5, paragraph "c", in this division of this Act  
 14 5 shall not revert but shall remain available for the purposes  
 14 6 designated until the close of the fiscal year that begins July  
 14 7 1, ~~2018~~ 2020, or until the project for which the appropriation  
 14 8 was made is completed, whichever is earlier.

14 9 Sec. 6. 2015 Iowa Acts, chapter 139, section 1, subsection  
 14 10 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,  
 14 11 section 11, and 2018 Iowa Acts, chapter 1162, section 9, is  
 14 12 amended to read as follows:

14 13 b. For construction of a student innovation center at  
 14 14 Iowa State University of Science and Technology, to include  
 14 15 reimbursement of infrastructure costs incurred by the  
 14 16 university for construction of the facility in the prior fiscal  
 14 17 year:

14 18	FY 2016-2017:		
14 19	.....	\$	1,000,000
14 20	FY 2017-2018:		
14 21	.....	\$	6,000,000
14 22	FY 2018-2019:		
14 23	.....	\$	6,000,000
14 24	FY 2019-2020:		
14 25	.....	\$	<del>10,000,000</del>
14 26			<u>7,000,000</u>
14 27	FY 2020-2021:		
14 28	.....	\$	10,000,000
14 29	FY 2021-2022:		
14 30	.....	\$	<del>7,000,000</del>
14 31			<u>10,000,000</u>

Reallocates RIF funding to the Student Innovation Center at Iowa State University by reducing the FY 2020 appropriation by \$3,000,000 and increasing the FY 2022 appropriation by \$3,000,000.

14 32 Sec. 7. 2016 Iowa Acts, chapter 1133, section 2, is amended  
 14 33 to read as follows:

14 34 SEC. 2. REVERSION.

14 35 1. For ~~1. For~~ Except as provided in subsection 2. for purposes  
 15 1 of section 8.33, unless specifically provided otherwise,  
 15 2 unencumbered or unobligated moneys made from an appropriation  
 15 3 in this division of this Act shall not revert but shall remain  
 15 4 available for expenditure for the purposes designated until the  
 15 5 close of the fiscal year that ends three years after the end of  
 15 6 the fiscal year for which the appropriation is made. However,  
 15 7 if the project or projects for which such appropriation was  
 15 8 made are completed in an earlier fiscal year, unencumbered

Permits funds appropriated to the DAS in FY 2017 to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2024.

15 9 or unobligated moneys shall revert at the close of that same  
 15 10 fiscal year.  
 15 11 2. For purposes of section 8.33, unless specifically  
 15 12 provided otherwise, unencumbered or unobligated moneys  
 15 13 appropriated and allocated for the costs of major maintenance  
 15 14 of monuments without dedicated funds available for maintenance  
 15 15 and restoration, in section 1, subsection 1, in this division  
 15 16 of this 2016 Act, shall not revert but shall remain available  
 15 17 for the purpose designated until the close of the fiscal year  
 15 18 that begins July 1, 2023.

15 19 Sec. 8. EFFECTIVE DATE. This division of this Act, being  
 15 20 deemed of immediate importance, takes effect upon enactment.

Division III of this Act pertaining to changes in prior appropriations, is effective upon enactment.

15 21 DIVISION IV  
 15 22 DEPARTMENT OF ADMINISTRATIVE SERVICES

15 23 Sec. 9. Section 8A.321, Code 2019, is amended by adding the  
 15 24 following new subsection:  
 15 25 NEW SUBSECTION 15. Prepare an annual report listing any  
 15 26 state building, as defined in section 8A.318, that is vacant  
 15 27 and submit the annual report to the legislative services agency  
 15 28 and the department of management on or before January 15 of  
 15 29 each year.

Requires the DAS to prepare a report listing all vacant buildings owned by the State and to submit the report to the Legislative Services Agency and DOM by January 15 of each year.

15 30 Sec. 10. Section 8A.330, subsection 3, Code 2019, is amended  
 15 31 to read as follows:

15 32 3. Moneys in the routine maintenance fund are appropriated  
 15 33 to the department for purposes of routine maintenance projects  
 15 34 for ~~physical properties under the control of the department~~  
 15 35 state buildings and facilities, excluding buildings and  
 16 1 facilities under the control of the state board of regents,  
 16 2 state department of transportation, department of natural  
 16 3 resources, and department of public defense. For purposes of  
 16 4 this section, routine maintenance includes regular upkeep of  
 16 5 physical properties and recurring, preventive, and ongoing  
 16 6 maintenance necessary to delay or prevent the failure of  
 16 7 physical properties.

CODE: Specifies that all State buildings, excluding those under the control of the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.

16 8 DIVISION V  
 16 9 MISCELLANEOUS PROVISIONS

16 10 Sec. 11. Section 8.57C, subsection 3, paragraph a,  
 16 11 subparagraph (2), Code 2019, is amended to read as follows:  
 16 12 (2) The fiscal year beginning July 1, ~~2019~~ 2020, and for  
 16 13 each subsequent fiscal year thereafter.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2020.

16 14 Sec. 12. Section 8.57C, subsection 3, Code 2019, is amended

CODE: Appropriates \$18,069,975 from the RIIF to the TRF for FY



16 15 by adding the following new paragraph:  
 16 16 NEW PARAGRAPH h. There is appropriated from the rebuild  
 16 17 Iowa infrastructure fund for the fiscal year beginning July 1,  
 16 18 2019, and ending June 30, 2020, the sum of eighteen million  
 16 19 sixty-nine thousand nine hundred seventy-five dollars to the  
 16 20 technology reinvestment fund, notwithstanding section 8.57,  
 16 21 subsection 5, paragraph "c".

2020. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

16 22 Sec. 13. STATE HISTORICAL BUILDING TASK FORCE.

Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019. The final report is due January 1, 2021.

16 23 1. A state historical building task force is established  
 16 24 within the state fair authority. The state fair authority  
 16 25 shall provide administrative support for the task force.  
 16 26 2. The task force shall consist of the following members:  
 16 27 a. One member appointed by the Iowa state fair board.  
 16 28 b. One member appointed by the Iowa state fair foundation  
 16 29 established in section 173.22.  
 16 30 c. One member appointed by the director of the department of  
 16 31 administrative services.  
 16 32 d. One member who is designated by the general assembly as  
 16 33 the facilities manager for facilities under the control of the  
 16 34 general assembly.  
 16 35 e. One member appointed by the director of the department of  
 17 1 cultural affairs.  
 17 2 f. One member appointed by the governor.  
 17 3 g. Four members of the general assembly serving as ex  
 17 4 officio, nonvoting members, with one representative to be  
 17 5 appointed by the speaker of the house of representatives, one  
 17 6 representative to be appointed by the minority leader of the  
 17 7 house of representatives, one senator to be appointed by the  
 17 8 majority leader of the senate, and one senator to be appointed  
 17 9 by the minority leader of the senate.  
 17 10 3. The task force shall consider the feasibility, costs,  
 17 11 and possible options relative to construction of a new state  
 17 12 historical building museum on the state fairgrounds, to include  
 17 13 options for relocating the collections stored in the current  
 17 14 state historical building and creating increased access to the  
 17 15 collections to Iowans.  
 17 16 4. The task force shall provide an interim report to  
 17 17 the general assembly by December 20, 2019, concerning the  
 17 18 activities of the task force and shall submit its final report,  
 17 19 including its findings and recommendations, to the general  
 17 20 assembly by January 1, 2021.

The Task Force will consist of the following appointees:

- One member appointed by the Iowa State Fair Board.
- One member appointed by the Iowa State Fair Foundation.
- One member appointed by the Director of the Department of Administrative Services.
- One member designated by the General Assembly that serves as the facilities manager for facilities under the control of the General Assembly.
- One member appointed by the Director of the Department of Cultural Affairs.
- One member appointed by the Governor.
- Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber.

17 21 DIVISION VI  
 17 22 VACANT STATE BUILDINGS — FUNDS

17 23 Sec. 14. NEW SECTION 15.261 VACANT STATE BUILDINGS  
 17 24 DEMOLITION FUND.

CODE: Creates a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of

<p>17 25 1. A vacant state buildings demolition fund is created in  17 26 the state treasury under the control of the authority. The  17 27 fund shall consist of all moneys appropriated to the fund.  17 28 2. Moneys in the vacant state buildings demolition fund are  17 29 appropriated to the authority for purposes of funding a grant  17 30 program for the demolition of vacant buildings owned by the  17 31 state which are no longer used for a state purpose.</p> <p>17 32 3. Notwithstanding section 12C.7, subsection 2, interest  17 33 or earnings on moneys deposited in the vacant state buildings  17 34 demolition fund shall be credited to the vacant state buildings  17 35 demolition fund. Notwithstanding section 8.33, moneys credited  18 1 to the vacant state buildings demolition fund shall not revert  18 2 at the close of a fiscal year.</p> <p>18 3 Sec. 15.NEW SECTION 15.262 VACANT STATE BUILDINGS  18 4 REHABILITATION FUND.  18 5 1. A vacant state buildings rehabilitation fund is created  18 6 in the state treasury under the control of the authority. The  18 7 fund shall consist of all moneys appropriated to the fund.  18 8 2. Moneys in the vacant state buildings rehabilitation fund  18 9 are appropriated to the authority for purposes of funding a  18 10 loan program for the rehabilitation or redevelopment of vacant  18 11 buildings owned by the state which are no longer used for a  18 12 state purpose.</p> <p>18 13 3. Notwithstanding section 12C.7, subsection 2, interest  18 14 or earnings on moneys deposited in the vacant state buildings  18 15 rehabilitation fund shall be credited to the vacant state  18 16 buildings rehabilitation fund. Notwithstanding section 8.33,  18 17 moneys credited to the vacant state buildings rehabilitation  18 18 fund shall not revert at the close of a fiscal year.</p> <p>18 19 DIVISION VII  18 20 REGENTS CONSTRUCTION — MATCH REQUIREMENTS</p> <p>18 21 Sec. 16.NEW SECTION 262.67 STATE APPROPRIATIONS — MATCH  18 22 REQUIREMENTS.  18 23 1. The board shall, as a condition of receiving an  18 24 appropriation from the rebuild Iowa infrastructure fund  18 25 created in section 8.57 for the construction of buildings and  18 26 facilities at an institution as defined in section 262.55,  18 27 require the applicable institution to provide a match from both  18 28 private and public sources excluding funding from the state as  18 29 provided in this section.  18 30 2. a. For construction of buildings and facilities at  18 31 the state university of Iowa and the Iowa state university  18 32 of science and technology, a match of at least two dollars</p>	<p>funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes.</p> <p>DETAIL: This Act also makes appropriations of \$1,000,000 per year to the Fund in FY 2020, FY 2021, and FY 2022.</p> <p>CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.</p> <p>CODE: Creates a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.</p> <p>DETAIL: This Act also makes appropriations of \$1,000,000 per year to the Fund in FY 2020, FY 2021, and FY 2022.</p> <p>CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.</p> <p>CODE: Requires the Board to raise matching funds as a condition of receiving appropriations from the RIF. This requirement is established in new Iowa Code section 262.67. This section of the Act is repealed in SF 638 (FY 2020 Standing Appropriations Act). The following matches are required:</p> <ul style="list-style-type: none"> <li>• University of Iowa: For every \$3 appropriated, \$2 must be provided from various funding sources by the University.</li> <li>• Iowa State University: For every \$3 appropriated, \$2 must be provided from various funding sources by the University.</li> <li>• University of Northern Iowa: For every \$4 appropriated, \$1 must be provided from various funding sources by the University.</li> </ul>
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18 33 for each three dollars appropriated from the rebuild Iowa  
 18 34 infrastructure fund created in section 8.57.  
 18 35 b. For construction of buildings and facilities at the  
 19 1 university of northern Iowa, a match of at least one dollar  
 19 2 for each four dollars appropriated from the rebuild Iowa  
 19 3 infrastructure fund created in section 8.57.  
 19 4 3. This section does not apply to an appropriation from  
 19 5 the rebuild Iowa infrastructure fund created in section 8.57  
 19 6 for debt service payments on academic revenue bonds issued in  
 19 7 accordance with chapter 262A for capital projects at board of  
 19 8 regents institutions.

19 9 Sec. 17. APPLICABILITY. This division of this Act applies  
 19 10 to new construction projects commenced on or after July 1,  
 19 11 2020.

Division VII of this Act applies to projects that begin after July 1, 2020.

19 12 DIVISION VIII  
 19 13 ON-STREAM IMPOUNDMENT RESTORATION

19 14 Sec. 18. NEW SECTION 456A.33C ON-STREAM IMPOUNDMENT  
 19 15 RESTORATION FUND.

19 16 1. For purposes of this section, unless the context  
 19 17 otherwise requires, "eligible water body" means a body of water  
 19 18 that meet all of the following criteria:

- 19 19 a. Is owned by the state of Iowa, a county, a municipal  
 19 20 government, or a public entity organized under chapter 357E.
- 19 21 b. Is a multi-use system capable of supporting diverse  
 19 22 wildlife, fish, and recreational opportunities.
- 19 23 c. Has a surface water area of at least ten acres.
- 19 24 d. Has a watershed-to-body of water ratio of not less than  
 19 25 two hundred to one and not more than one thousand to one.
- 19 26 e. Is a public body of water with public access.
- 19 27 f. Has diverse water depths and is capable of supporting  
 19 28 aquatic vegetation.
- 19 29 g. Is not used solely as a water supply reservoir.

19 30 2. An on-stream impoundment restoration fund is created in  
 19 31 the state treasury under the control of the department. The  
 19 32 fund shall consist of all moneys appropriated to the fund.

19 33 3. a. Moneys in the on-stream impoundment restoration fund  
 19 34 are appropriated to the department subject to the requirements  
 19 35 of this section for purposes of funding projects for the  
 20 1 maintenance, restoration, and sustainability of eligible water  
 20 2 bodies and their related watersheds.

20 3 b. The department shall fund projects from the on-stream  
 20 4 impoundment restoration fund for eligible water bodies that are  
 20 5 designed to achieve the following goals:

- 20 6 (1) Ensure a cost-effective, positive return on investment  
 20 7 for the citizens of Iowa.

CODE: Creates an On-Stream Impoundment Restoration Fund under control of the DNR. The Act establishes the Fund's eligibility criteria and goals and requires the Department to utilize funding criteria that favor projects that include at least a dollar-for-dollar match. This Fund is established in new Iowa Code section 456A.33C.

20 8 (2) Ensure local community commitment to watershed  
20 9 protection.

20 10 (3) Ensure significant improvement in water clarity,  
20 11 safety, and quality.

20 12 (4) Provide for sustainable, healthy, and functioning  
20 13 bodies of water.

20 14 (5) Contribute to the department's fish and wildlife  
20 15 conservation plans.

20 16 c. The process and criteria the department shall utilize  
20 17 to fund projects under this section shall favor proposals  
20 18 which include nonstate matching funds of at least one dollar  
20 19 for every dollar of state funding, and funding for watershed  
20 20 improvement practices and participation of corresponding  
20 21 watershed management authority.

20 22 4. Notwithstanding section 12C.7, subsection 2, interest  
20 23 or earnings on moneys deposited in the on-stream impoundment  
20 24 restoration fund shall be credited to the on-stream impoundment  
20 25 restoration fund. Notwithstanding section 8.33, moneys  
20 26 credited to the on-stream impoundment restoration fund that  
20 27 remain unobligated and unencumbered at the close of a fiscal  
20 28 year shall not revert.

CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.

## Infrastructure Appropriations by Fund – House File 765

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor's Rec.		HF 765	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>					
Agriculture	Water Quality Initiative	-	-	5,200,000	-
	Renewable Fuels Infrastructure Fund	3,000,000	300,000	3,000,000	-
Corrections	CBC Fire Suppression System	150,000	-	150,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-
	State Historical Building	13,700,000	13,700,000	-	-
	Strengthening Communities Grants	250,000	250,000	250,000	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	5,000,000	5,000,000	-
	Regional Sports Authorities	500,000	500,000	500,000	-
	World Food Prize	300,000	3,000,000	300,000	-
	Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000
	Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000
	Lewis and Clark Regional Water System	1,800,000	1,700,000	-	-
	Independence Innovation Ctr.	1,000,000	-	200,000	800,000
Human Services	Nursing Home Facility Improvements	-	-	500,000	-
	ChildServe Building Expansion	1,250,000	-	-	-
Iowa Finance Authority	State Housing Trust Fund Increase	-	-	50,000	-
Judicial Branch	Justice Center Furniture and Equipment	743,620	1,330,000	193,620	-
Management	Technology Reinvestment Fund	-	-	18,069,975	-
Natural Resources	Lake Restoration	9,600,000	9,600,000	9,600,000	-
	Water Trails and Low Head Dams	500,000	500,000	500,000	-
	State Park Infrastructure	2,000,000	2,000,000	2,000,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-
	Readiness Centers	1,000,000	1,000,000	1,000,000	-
	Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-
Public Safety	State Communication System	3,719,355	3,723,113	3,719,355	-
	Statewide Patrol Aircraft	1,750,000	-	-	-
	Lab Liquid Chromatograph	325,000	-	325,000	-
	Explosive Trace Detector	29,000	-	29,000	-
	Investigation Tools	-	261,000	-	-
Regents	Tuition Replacement	28,098,870	28,500,000	28,098,870	-
	ISU Student Innovation Center – Adjustment	-	-	-3,000,000	-
	UNI - Industrial Technology Center	1,000,000	10,000,000	-	1,000,000
	ISD - Long Hall Renovation	4,325,000	-	3,000,000	1,325,000
Transportation	Recreational Trails	1,000,000	1,000,000	1,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-
	Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-
	Commercial Air Service Vertical	1,500,000	1,500,000	1,900,000	-
	General Aviation Vertical Infrastructure	700,000	700,000	1,000,000	-
State Fair	4-H Building Remodel	2,500,000	2,500,000	500,000	4,500,000
	State Historical Building Relocation - Study	-	-	500,000	-
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-
Veterans Home	Mechanical and Electrical Distribution	6,134,840	-	6,134,840	-
	Pharmaceutical Management Project	-	8,145,081	-	-
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 97,685,685</b>	<b>\$ 101,019,194</b>	<b>\$ 98,030,660</b>	<b>\$ 9,625,000</b>

## Infrastructure Appropriations by Fund – House File 765

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor's Rec.		HF 765	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Technology Reinvestment Fund (TRF)</b>					
Chief Information Officer	Technology Consolidation Projects	1,220,991	3,461,115	1,000,000	-
Department of Corrections	Technology Projects	2,145,563	-	629,000	-
Education	Statewide Ed Data Warehouse	-	-	600,000	-
	ICN Part III Maintenance/Leases	-	-	2,727,000	-
	IPTV Equipment Replacement	1,000,000	1,000,000	500,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	-	-	400,000	-
Human Rights	Criminal Justice Information System	-	-	1,200,000	-
	Justice Data Warehouse	-	-	157,980	-
Human Services	Family and Children Services System	5,525,660	9,200,000	5,525,660	-
Inspections and Appeals	State Public Defender	50,000	-	50,000	-
Iowa Law Enforcement Acad.	Web-based training	15,000	-	15,000	-
Management	Transparency Project	-	-	45,000	-
	Local Gov't Budget & Property Tax System	120,000	-	120,000	-
	Electronic Grant Management System	-	-	50,000	-
Department of Public Health	AMANDA – Licensing System	796,800	-	796,800	-
Public Safety	Lab Management Info. System	300,000	-	300,000	-
	Virtual Archive Storage System	290,000	-	290,000	-
	Evidence Management	80,000	-	80,000	-
	Post 16 Technology Upgrade	-	-	250,000	-
	Firewall Hardware	-	125,000	-	-
	Digital Photo Evidence Storage	-	300,000	-	-
Veterans Affairs	Computer Equipment	5,000	-	5,000	-
Veterans Home	Technology Request	2,600,000	-	-	-
<b>Total Technology Reinvestment Fund</b>		<b>\$ 14,149,014</b>	<b>\$ 14,086,115</b>	<b>\$ 14,741,440</b>	<b>\$ 0</b>
<i>Technology Reinvestment Fund Adjustment*</i>		<i>\$ -</i>	<i>\$ -</i>	<i>\$ -18,069,975</i>	<i>\$ -</i>
<b>Total Appropriations All Sources</b>		<b>\$ 111,834,699</b>	<b>\$ 115,105,309</b>	<b>\$ 94,702,125</b>	<b>\$ 9,625,000</b>

\*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Note: This Bill makes the following appropriations after FY 2021:

ISU Student Innovation Center: \$3,000,000 in FY 2022.

Demolition Fund: \$1,000,000 in FY 2022.

Rehabilitation Fund: \$1,000,000 in FY 2022.

# Rebuild Iowa Infrastructure Fund – House File 765

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Estimated FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Revenues and Resources</b>							
Balance Forward	\$ 3,187,927	\$ 10,882,658	\$ 7,428,057	\$ 278,486			
Total Casino Wagering Tax Revenues	164,588,111	164,800,000	166,300,000	166,300,000	167,865,500	169,446,655	171,043,622
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
<b>Total Resources</b>	<b>\$ 189,598,040</b>	<b>\$ 201,090,658</b>	<b>\$ 199,136,057</b>	<b>\$ 191,986,486</b>	<b>\$ 193,273,500</b>	<b>\$ 194,854,655</b>	<b>\$ 196,451,622</b>

## Appropriations

Administrative Services							
Major Maintenance	\$ 11,510,000	\$ 24,500,000	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	\$ -
Routine Maintenance (standing appropriation)	-	2,000,000	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Ag Drainage Wells	1,875,000	1,875,000	-	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	-	-	-
Department for the Blind							
Elevator Improvements	150,000	-	-	-	-	-	-
Chief Information Officer							
Broadband Improvements	-	1,300,000	-	-	-	-	-
Department of Corrections							
Capitals Request – CBC Fire Supression	-	-	150,000	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
State Historical Building	1,000,000	-	-	-	-	-	-
USS Battleship Iowa	250,000	-	-	-	-	-	-
Sullivan Brothers Mus. (Tech Project)	250,000	-	-	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	500,000	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	-	-	-	-
Camp Sunnyside Swimming Pool	500,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Independence Innovation Ctr.	-	-	200,000	800,000	-	-	-
Lewis and Clark Regional Water System	2,250,000	4,750,000	-	-	-	-	-
Junior Olympics	-	250,000	-	-	-	-	-
Gas Pipeline	-	250,000	-	-	-	-	-
Western Iowa Utility Relocation	1,500,000	-	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	500,000	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
State Housing Trust Fund (increase)	-	-	50,000	-	-	-	-
Iowa Law Enforcement Academy							
Law Enforcement Academy Remodel	-	1,449,938	<b>10,826,911</b>	-	-	-	-

Previously enacted appropriations are in bold.

# Rebuild Iowa Infrastructure Fund – House File 765

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Estimated FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Judicial Branch</b>							
Polk County Justice Center Furn. and Equip.	-	1,464,705	-	-	-	-	-
County Courthouse Equipment and Furniture	-	-	193,620	-	-	-	-
<b>Legislative Branch</b>							
<i>Capitol Building Maintenance (standing appropriation)</i>	-	500,000	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Management</b>							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>
Technology Reinvestment Fund	10,000,000	14,400,000	18,069,975	-	-	-	-
<b>Natural Resources</b>							
State Park Infrastructure	2,000,000	2,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	-	500,000	500,000	-	-	-	-
<b>Public Defense</b>							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
<b>Public Safety</b>							
Statewide Comm. System	4,143,687	1,351,666	3,719,355	-	-	-	-
Lab Liquid Chromatograph	-	-	325,000	-	-	-	-
Explosive Trace Detectors	-	-	29,000	-	-	-	-
Tasers	-	740,000	-	-	-	-	-
<b>Regents</b>							
Tuition Replacement	16,072,923	31,471,292	28,098,870	-	-	-	-
ISU Student Innovation Center	6,000,000	6,000,000	<b>10,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	-	-
ISU Student Innovation Center – Adjustment	-	-	-3,000,000	-	3,000,000	-	-
ISU Biosciences Building	19,500,000	4,000,000	-	-	-	-	-
UI Pharmacy Building Renovation	22,800,000	5,500,000	-	-	-	-	-
ISU Vet Lab	-	1,000,000	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>
UNI Industrial Technology Center	-	-	-	1,000,000	-	-	-
ISD - Long Hall Renovation	-	-	3,000,000	1,325,000	-	-	-
<b>State Fair</b>							
Northwest Events Area Construction and Remodel	1,000,000	8,500,000	-	-	-	-	-
4-H Building Renovation	-	-	500,000	4,500,000	-	-	-
State Historical Building Relocation – Study	-	-	500,000	-	-	-	-
<b>Transportation</b>							
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-	-	-	-
Recreational Trails	1,000,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	900,000	1,500,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	500,000	700,000	1,000,000	-	-	-	-
<b>Treasurer</b>							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
<b>Veterans Home</b>							
Mechanical and Electrical Distribution	-	-	6,134,840	-	-	-	-
<b>Net Appropriations</b>	<b>\$ 179,361,610</b>	<b>\$ 193,662,601</b>	<b>\$ 198,857,571</b>	<b>\$ 99,625,000</b>	<b>\$ 92,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 60,000,000</b>
Reversions	(646,228)	-	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 10,882,658</b>	<b>\$ 7,428,057</b>	<b>\$ 278,486</b>	<b>\$ 92,361,486</b>	<b>\$ 101,273,500</b>	<b>\$ 114,854,655</b>	<b>\$ 136,451,622</b>

Note: The balance forward for FY 2022 through FY 2024 is excluded to prevent double counting.

Previously enacted appropriations are in bold.



## Technology Reinvestment Fund – House File 765

	Actual FY 2018	Estimated FY 2019	Estimated FY 2020
<b>Resources</b>			
Beginning Balance	\$ 79,455	\$ 19,635	\$ 5,855
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	10,000,000	14,400,000	18,069,975
<b>Total Resources</b>	<u>\$ 10,079,455</u>	<u>\$ 14,419,635</u>	<u>\$ 18,075,830</u>

### Appropriations

Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 1,000,000	\$ 1,000,000	1,000,000
Department of Corrections			
Technology Projects	-	-	629,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	260,000	500,000	500,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,000,000	1,200,000	1,200,000
Justice Data Warehouse	157,980	157,980	157,980
Department of Human Services			
Medicaid Technology	1,000,000	636,000	<b>1,228,535</b>
Family and Children Services Sys. Replacement	-	-	5,525,660
Iowa Law Enforcement Academy			
Online Learning Platform	-	-	15,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	66,463	88,800	-
Electronic Storage Space Study	-	-	50,000
Judicial Branch			
Technology Projects	-	3,000,000	-
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	600,000	120,000
Electronic Grant Management System	50,000	70,000	50,000
Department of Natural Resources			
Clean Air Act Permit Application	-	954,000	-
Board of Parole			
Record Digitization	-	50,000	-
Department of Public Health			
Medical Cannabidiol Registry	-	350,000	-
Equipment - State Medical Examiner	1,037,000	-	-
AMANDA System	-	-	796,800
Department of Public Safety			
Crime Scene Processing Equipment	-	125,000	-
Radio Upgrades	1,116,377	860,000	-
Lab Management System	-	-	300,000
Virtual Storage Archival System	-	-	290,000
Evidence Management	-	-	80,000
Post 16 Technology Upgrade	-	-	250,000
Secretary of State			
Voter Registration System	-	1,050,000	<b>2,100,000</b>
Veterans Affairs			
Computer Equipment	-	-	5,000
<b>Total Appropriations</b>	<u>\$ 10,059,820</u>	<u>\$ 14,413,780</u>	<u>\$ 18,069,975</u>
Reversions	-	-	-
<b>Ending Balance</b>	<u>\$ 19,635</u>	<u>\$ 5,855</u>	<u>\$ 5,855</u>

### Previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2021.

Medicaid Technology – \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025.

Voter Registration System – \$1,400,000 in FY 2021, \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.

**FUNDING SUMMARY**

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**FY 2020:** Appropriates a total of \$404.7 million and 2,730.0 full-time equivalent (FTE) positions for FY 2020 to the Department of Transportation (DOT). This includes \$51.5 million from the Road Use Tax Fund (RUTF) and \$353.2 million from the Primary Road Fund (PRF). These appropriations represent an increase of \$15.2 million and 8.0 FTE positions compared to estimated net FY 2019.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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Appropriates a total of \$259.2 million to the Highway Division. This is an increase of \$1.1 million compared to estimated net FY 2019. Page 3, Line 6

Appropriates a total of \$27.6 million for the Motor Vehicles Division. This represents an increase of \$515,000 compared to estimated net FY 2019. The increase is for 8.0 FTE positions in a Dallas County Driver and Identification Services Center. Page 3, Line 8

Appropriates a total of \$4.0 million to the Department of Administrative Services for Workers' Compensation. This is a decrease of \$423,000 compared to estimated net FY 2019. Page 3, Line 17

Appropriates a total of \$816,000 for the Statewide Interoperable Communications System. This is a decrease of \$2.7 million compared to estimated net FY 2019. Page 4, Line 3

Appropriates \$350,000 for capital costs for a Dallas County Driver and Identification Services Center. This is a new one-time appropriation for FY 2020. Page 4, Line 9

Appropriates \$1.0 million for disposal of hazardous waste. This is an increase of \$200,000 compared to estimated net FY 2019. Page 5, Line 20

Appropriates \$27.0 million to fund a Sioux City combined facility. This facility will combine the services and uses of five existing DOT facilities. This a new one-time appropriation for FY 2020. Page 6, Line 16

**SUPPLEMENTAL APPROPRIATIONS**

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Appropriates \$8.7 million from the Primary Road Fund to replenish the supply of salt used for winter road operations. Page 2, Line 3

**EFFECTIVE DATE**

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Division I of this Act, relating to the purchase of salt is effective upon enactment.

Page 2, Line 16

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 11, 2019, and signed by the Governor on May 3, 2019.

**STAFF CONTACT:** Rodrigo Acevedo (515.281.6764) [rodrigo.acevedo@legis.iowa.gov](mailto:rodrigo.acevedo@legis.iowa.gov)

2 1 DIVISION I  
 2 2 FY 2018-2019

2 3 Section 1. PRIMARY ROAD FUND.  
 2 4 1. There is appropriated from the primary road fund created  
 2 5 in section 313.3 to the department of transportation for the  
 2 6 fiscal year beginning July 1, 2018, and ending June 30, 2019,  
 2 7 the following amount, or so much thereof as is necessary, to be  
 2 8 used for the purpose designated:  
 2 9 For the purchase of salt:  
 2 10 ..... \$ 8,700,000

Primary Road Fund (PRF) supplemental appropriation to the Department of Transportation (DOT) in FY 2019 for the purchase of salt.

DETAIL: The supplemental appropriation will allow the DOT to purchase 124,145 tons of salt needed to restock supplies after an unusually severe winter in 2019.

2 11 2. Notwithstanding section 8.33, moneys appropriated in  
 2 12 this section that remain unencumbered and unobligated at the  
 2 13 close of the fiscal year shall not revert but shall remain  
 2 14 available for expenditure for the designated purpose until the  
 2 15 close of the succeeding fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2019 to remain available for expenditure through FY 2020.

2 16 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this  
 2 17 Act, being deemed of immediate importance, takes effect upon  
 2 18 enactment.

Division I of this Act is effective upon enactment.

2 19 DIVISION II  
 2 20 FY 2019-2020

2 21 Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
 2 22 road use tax fund created in section 312.1 to the department of  
 2 23 transportation for the fiscal year beginning July 1, 2019, and  
 2 24 ending June 30, 2020, the following amounts, or so much thereof  
 2 25 as is necessary, to be used for the purposes designated:

Section 3 of this Act provides Road Use Tax Fund (RUTF) appropriations to the DOT for FY 2020.

2 26 1. For the payment of costs associated with the production  
 2 27 of driver's licenses, as defined in section 321.1, subsection  
 2 28 20A:  
 2 29 ..... \$ 3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

2 30 Notwithstanding section 8.33, moneys appropriated in this  
 2 31 subsection that remain unencumbered or unobligated at the close  
 2 32 of the fiscal year shall not revert but shall remain available  
 2 33 for expenditure for the purposes specified in this subsection  
 2 34 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2020 to remain available for expenditure through FY 2021.

2 35 2. For salaries, support, maintenance, and miscellaneous  
 3 1 purposes:

3 2 a. Administrative services:  
 3 3 ..... \$ 6,682,954

Road Use Tax Fund appropriation to the DOT for administrative services.

DETAIL: Maintains current funding compared to estimated net FY 2019. Administrative services also receives an appropriation of \$41,052,430 from the PRF in this Act, for a total appropriation of \$47,735,384. The combined appropriation represents no change compared to estimated net FY 2019.

NOTE: Administrative services includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

3 4 b. Planning:  
 3 5 ..... \$ 447,822

Road Use Tax Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains current level of funding compared to estimated net FY 2019. The Planning, Programming, and Modal Division also receives an appropriation of \$8,508,616 from the PRF in this Act, for a total appropriation of \$8,956,438.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

3 6 c. Highways:  
 3 7 ..... \$ 10,233,174

Road Use Tax Fund appropriation to the DOT for the Highway Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Highway Division also receives an appropriation of \$248,945,001 from the PRF in this Act, for a total appropriation of \$259,178,175. The combined funding is an increase of \$1,117,000 compared to estimated net FY 2019.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-a-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

3 8 d. Motor vehicles:  
 3 9 ..... \$ 26,457,148

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is a increase of \$494,400 compared to estimated net FY 2019. The Motor Vehicle Division also receives an appropriation of \$1,102,381 from the PRF in this Act, for a total appropriation of \$27,559,529. This combined funding is an increase of \$515,000 compared to estimated net FY 2019. The combined funding increase is for staffing the Dallas County Driver and Identification Services Center.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

3 10 e. Strategic performance:  
 3 11 ..... \$ 671,369

Road Use Tax Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains current level of funding compared to estimated net FY 2019. The Strategic Performance Division also receives an appropriation of \$4,124,123 from the PRF in this Act, for a total appropriation of \$4,795,492.

NOTE: The Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives. This division was formerly known as the Performance and Technology Division.

3 12 3. For payments to the department of administrative  
 3 13 services for utility services:  
 3 14 ..... \$ 264,180

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$4,620 compared to estimated net FY 2019. The Department also receives an appropriation from the PRF of \$1,622,820 for DAS utility services in this Act, for a total appropriation of \$1,887,000. This combined funding represents no change compared to estimated net FY 2019.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services

				include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the Integrated Information for Iowa (I/3) Budget System and marketplace services offered by the DAS.
3 15	4. For unemployment compensation:			Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.
3 16	.....	\$	7,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2019.
3 17	5. For payments to the department of administrative			Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.
3 18	services for paying workers' compensation claims under chapter			
3 19	85 on behalf of employees of the department of transportation:			DETAIL: This is a decrease of \$16,939 compared to estimated net FY 2019. The Department also receives an appropriation of \$3,811,421 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$3,970,230. This combined funding is a decrease of \$423,472 compared to estimated net FY 2019.
3 20	.....	\$	158,809	
3 21	6. For payment to the general fund of the state for indirect			Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.
3 22	cost recoveries:			
3 23	.....	\$	90,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2019.
				NOTE: Iowa Code section <a href="#">8A.505</a> requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.
3 24	7. For reimbursement to the auditor of state for audit			Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.
3 25	expenses as provided in section 11.5B:			
3 26	.....	\$	89,740	DETAIL: This is an increase of \$2,422 compared to estimated net FY 2019. The Department also receives an appropriation of \$551,260 for

3 27 8. For automation, telecommunications, and related costs  
 3 28 associated with the county issuance of driver's licenses and  
 3 29 vehicle registrations and titles:  
 3 30 ..... \$ 1,406,000

State Auditor expenses from the PRF in this Act, for a total appropriation of \$641,000. This combined funding is an increase of \$17,300 compared to estimated net FY 2019.

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

3 31 9. For costs associated with the participation in the  
 3 32 Mississippi river parkway commission:  
 3 33 ..... \$ 40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. There is one representative from each member state appointed by the governor of that state, each serving four-year terms. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

3 34 10. For costs associated with the traffic and criminal  
 3 35 software program and the mobile architecture and communications  
 4 1 handling program:  
 4 2 ..... \$ 300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. This appropriation will support program administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public



safety agencies. The systems provide enhanced dispatch features and other communications features.

4 3 11. For costs associated with the statewide  
 4 4 interoperability network:  
 4 5 ..... \$ 114,302

Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$382,889 compared to estimated net FY 2019. The Department also receives an appropriation from the PRF of \$702,142 in this Act, for a total appropriation of \$816,444. Combined funding represents a decrease of \$2,734,919 compared to estimated net FY 2019. This appropriation supports the DOT's portion of the lease payment and maintenance of the system, along with tower rental payments to Iowa Public Television (IPTV). The DOT's share of the system decreased and so did the corresponding payment.

4 6 12. For motor vehicle division field facility maintenance  
 4 7 projects at various locations:  
 4 8 ..... \$ 300,000

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Funds are used to maintain weigh scales and driver's license stations.

4 9 13. For capital costs associated with placing a driver and  
 4 10 identification services center in Dallas county:  
 4 11 ..... \$ 350,000

Road Use Tax Fund appropriation to the DOT for a Driver and Identification Services Center in Dallas County.

DETAIL: This is a new one-year appropriation for FY 2020 to complete the Driver and Identification Services Center in Dallas County.

4 12 For purposes of section 8.33, unless specifically provided  
 4 13 otherwise, moneys appropriated in subsections 12 and 13 that  
 4 14 remain unencumbered or unobligated shall not revert but shall  
 4 15 remain available for expenditure for the purposes designated  
 4 16 until the close of the fiscal year that ends three years  
 4 17 after the end of the fiscal year for which the appropriation  
 4 18 was made. However, if the project or projects for which the  
 4 19 appropriation was made are completed in an earlier fiscal year,  
 4 20 unencumbered or unobligated moneys shall revert at the close of  
 4 21 that same fiscal year.

CODE: Permits any unexpended funds for motor vehicle field facility maintenance and the Dallas County facility at the close of FY 2020 to be available for expenditure through FY 2023.

4 22 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
 4 23 primary road fund created in section 313.3 to the department of  
 4 24 transportation for the fiscal year beginning July 1, 2019, and  
 4 25 ending June 30, 2020, the following amounts, or so much thereof  
 4 26 as is necessary, to be used for the purposes designated:

Section 4 of this Act provides Primary Road Fund appropriations to the DOT for FY 2020.

4 27	1. For salaries, support, maintenance, miscellaneous		
4 28	purposes, and for not more than the following full-time		
4 29	equivalent positions:		
4 30	a. Administrative services:		
4 31	.....	\$	41,052,430
4 32	..... FTEs		250.00

Primary Road Fund appropriation to the DOT for administrative services.

DETAIL: Maintains current funding compared to estimated net FY 2019. Administrative services also receive an appropriation of \$6,682,954 from the RUTF in this Act, for a total appropriation of \$47,735,384.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

4 33	b. Planning:		
4 34	.....	\$	8,508,616
4 35	..... FTEs		94.00

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains current level of funding compared to estimated net FY 2019. The Planning, Programming, and Modal Division also receives an appropriation of \$447,822 from the RUTF in this Act, for a total appropriation of \$8,956,438. The combined funding represents no change from estimated net FY 2019.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

5 1	c. Highways:		
5 2	.....	\$	248,945,001
5 3	..... FTEs		2,056.00

Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of \$1,117,000 compared to estimated net FY 2019. The Highway Division also receives an appropriation of \$10,233,174 from the RUTF in this Act, for a total appropriation of \$259,178,175. The combined funding is an increase of \$1,117,000 compared to estimated net FY 2019.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

5	4	d. Motor vehicles:		
5	5	.....	\$	1,102,381
5	6	.....	FTEs	289.00

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is an increase of \$20,600 from the PRF and an increase of 8.00 FTE positions compared to estimated net FY 2019. The Motor Vehicle Division also receives an appropriation of \$26,457,148 from the RUTF in this Act, for a total appropriation of \$27,559,529. This combined funding is an increase of \$515,000 compared to estimated net FY 2019. The combined funding increase is for the staffing of a Driver and Identification Services Center in Dallas County.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

5	7	e. Strategic performance:		
5	8	.....	\$	4,124,123
5	9	.....	FTEs	41.00

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains current level of funding and FTEs compared to estimated net FY 2019. The Strategic Performance Division also receives an appropriation of \$671,369 from the RUTF in this Act, for a total appropriation of \$4,795,492. This combined funding represents no increase compared to estimated net FY 2019.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

5	10	2. For payments to the department of administrative		
5	11	services for utility services:		
5	12	.....	\$	1,622,820

Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$28,380 compared to estimated net FY 2019. The Department also receives an appropriation from the RUTF of \$264,180 in this Act, for a total appropriation of \$1,887,000. This combined funding represents an increase of \$33,000 compared to estimated net FY 2019.

NOTE: State departments are required to purchase utility services

(personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

5 13 3. For unemployment compensation:  
5 14 ..... \$ 138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2019.

5 15 4. For payments to the department of administrative  
5 16 services for paying workers' compensation claims under  
5 17 chapter 85 on behalf of the employees of the department of  
5 18 transportation:  
5 19 ..... \$ 3,811,421

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$406,533 compared to estimated net FY 2019. The Department also receives an appropriation of \$158,809 for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$3,970,230. This represents a combined decrease of \$423,472 compared to estimated net FY 2019.

5 20 5. For disposal of hazardous wastes from field locations and  
5 21 the central complex:  
5 22 ..... \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: This is an increase of \$200,000 compared to estimated net FY 2019.

NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the Department, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.

5 23 6. For payment to the general fund of the state for indirect  
5 24 cost recoveries:  
5 25 ..... \$ 660,000

Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2019.

NOTE: Iowa Code section [8A.505](#) requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 26 7. For reimbursement to the auditor of state for audit  
5 27 expenses as provided in section 11.5B:  
5 28 ..... \$ 551,260

Primary Road Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of \$14,878 compared to estimated net FY 2019. The Department also receives an appropriation of \$89,740 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$641,000. The combined funding is an increase of \$17,300 compared to estimated net FY 2019.

5 29 8. For inventory and equipment replacement:  
5 30 ..... \$ 10,330,000

Primary Road Fund appropriation to the DOT for inventory and equipment replacement.

DETAIL: This is a decrease of \$135,000 compared to estimated net FY 2019. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section [307.47](#). The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

5 31 9. For costs associated with the statewide interoperability  
5 32 network:  
5 33 ..... \$ 702,142

Primary Road Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$2,352,030 from estimated net FY 2019. The Department also receives an appropriation from the RUTF of \$114,302 in this Act, for a total appropriation of \$816,444. The combined funding represents a decrease of \$2,734,919 from estimated net FY 2019. This appropriation supports the DOT's portion of the lease payment and maintenance of the system along with tower rental payments to IPTV.

5 34 10. For utility improvements at various locations:  
5 35 ..... \$ 400,000

Primary Road Fund appropriation to the DOT for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

NOTE: The funds are used for utility improvements at various locations throughout the State. The improvements include upgrading existing electrical systems that are being used beyond the original load design

for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

6 1 11. For roofing projects at various locations:  
6 2 ..... \$ 500,000

Primary Road Fund appropriation to the DOT for garage roofing projects.

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

NOTE: Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.

6 3 12. For heating, cooling, and exhaust system improvements  
6 4 at various locations:  
6 5 ..... \$ 700,000

Primary Road Fund appropriation to the DOT for heating, cooling, and exhaust system improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

NOTE: These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.

6 6 13. For deferred maintenance projects at field facilities  
6 7 throughout the state:  
6 8 ..... \$ 1,700,000

Primary Road Fund appropriation to the DOT for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

NOTE: The appropriation provides funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

6 9 14. For maintenance projects at rest area facilities  
6 10 throughout the state:  
6 11 ..... \$ 250,000

Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

NOTE: Potential projects include HVAC systems, security cameras, and other modifications.

6 12 15. For improvements related to compliance with the federal  
 6 13 Americans with Disabilities Act to facilities throughout the  
 6 14 state:  
 6 15 ..... \$ 150,000

Primary Road Fund appropriation to the DOT for improvements to  
 comply with the federal Americans with Disabilities Act (ADA).  
  
 DETAIL: Maintains the current level of funding compared to estimated  
 net FY 2019.

NOTE: Potential improvements to DOT facilities include entrances,  
 parking, sidewalks, restrooms, and public areas.

6 16 16. For replacement of the Sioux City combined facility:  
 6 17 ..... \$ 26,951,000

Primary Road Fund appropriation to the DOT for the consolidation of  
 Sioux City facilities into one new facility.

DETAIL: This is a new appropriation for FY 2020. The appropriation  
 will replace the existing facilities of Leeds Resident Construction  
 Engineer Office, Leeds Garage, Leeds Materials building, Hamilton  
 Garage, and District 3 Office with a new facility.

6 18 For purposes of section 8.33, unless specifically provided  
 6 19 otherwise, moneys appropriated in subsections 10 through 16  
 6 20 that remain unencumbered or unobligated shall not revert  
 6 21 but shall remain available for expenditure for the purposes  
 6 22 designated until the close of the fiscal year that ends  
 6 23 three years after the end of the fiscal year for which the  
 6 24 appropriation was made. However, if the project or projects  
 6 25 for which such appropriation was made are completed in an  
 6 26 earlier fiscal year, unencumbered or unobligated moneys shall  
 6 27 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds for motor vehicle field facility  
 maintenance at the close of FY 2020 to be available for expenditure  
 through FY 2023.

**Department of Transportation**  
FY 2019 and FY 2020

	Actual FY 2018	Estimated FY 2019	Supplemental FY 2019	Est. Net FY 2019	Final Action FY 2020	Final Action vs. Est Net FY 2019
<b>Driver's License Equipment Lease/Central Issuance</b>						
Road Use Tax Fund	\$ 3,876,000	\$ 3,876,000	\$ -	\$ 3,876,000	\$ 3,876,000	\$ -
<b>Administrative Services</b>						
Road Use Tax Fund	\$ 6,785,537	\$ 6,682,954	\$ -	\$ 6,682,954	\$ 6,682,954	\$ -
Primary Road Fund	41,682,587	41,052,430	-	41,052,430	41,052,430	-
Total Administrative Services	\$ 48,468,124	\$ 47,735,384	\$ -	\$ 47,735,384	\$ 47,735,384	\$ -
FTE Positions	230.1	250.0	-	250.0	250.0	-
<b>Planning &amp; Programming</b>						
Road Use Tax Fund	\$ 453,460	\$ 447,822	\$ -	\$ 447,822	\$ 447,822	\$ -
Primary Road Fund	8,615,735	8,508,616	-	8,508,616	8,508,616	-
Total Planning & Programming	\$ 9,069,195	\$ 8,956,438	\$ -	\$ 8,956,438	\$ 8,956,438	\$ -
FTE Positions	80.4	94.0	-	94.0	94.0	-
<b>Highway</b>						
Road Use Tax Fund	\$ -	\$ 10,233,174	\$ -	\$ 10,233,174	\$ 10,233,174	\$ -
Primary Road Fund	246,491,619	247,828,001	-	247,828,001	248,945,001	1,117,000
Total Highway	\$ 246,491,619	\$ 258,061,175	\$ -	\$ 258,061,175	\$ 259,178,175	\$ 1,117,000
FTE Positions	1,828.8	2,056.0	-	2,056.0	2,056.0	-
<b>Motor Vehicles</b>						
Road Use Tax Fund	\$ 36,176,924	\$ 25,962,748	\$ -	\$ 25,962,748	\$ 26,457,148	\$ 494,400
Primary Road Fund	1,527,161	1,081,781	-	1,081,781	1,102,381	20,600
Total Motor Vehicles	\$ 37,704,085	\$ 27,044,529	\$ -	\$ 27,044,529	\$ 27,559,529	\$ 515,000
FTE Positions	355.8	281.0	-	281.0	289.0	8.0
<b>Strategic Performance</b>						
Road Use Tax Fund	\$ 548,328	\$ 671,369	\$ -	\$ 671,369	\$ 671,369	\$ -
Primary Road Fund	3,364,853	4,124,123	-	4,124,123	4,124,123	-
Total Strategic Performance	\$ 3,913,181	\$ 4,795,492	\$ -	\$ 4,795,492	\$ 4,795,492	\$ -
FTE Positions	33.0	41.0	-	41.0	41.0	-
<b>Dept. of Administrative Services</b>						
Road Use Tax Fund	\$ 259,560	\$ 259,560	\$ -	\$ 259,560	\$ 264,180	\$ 4,620
Primary Road Fund	1,594,440	1,594,440	-	1,594,440	1,622,820	28,380
Total Administrative Services	\$ 1,854,000	\$ 1,854,000	\$ -	\$ 1,854,000	\$ 1,887,000	\$ 33,000
<b>Unemployment Compensation</b>						
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000	\$ -
Primary Road Fund	138,000	138,000	-	138,000	138,000	-
Total Unemployment Comp.	\$ 145,000	\$ 145,000	\$ -	\$ 145,000	\$ 145,000	\$ -
<b>Workers' Compensation</b>						
Road Use Tax Fund	\$ 175,480	\$ 175,748	\$ -	\$ 175,748	\$ 158,809	\$ -16,939
Primary Road Fund	4,211,524	4,217,954	-	4,217,954	3,811,421	-406,533
Total Workers' Comp.	\$ 4,387,004	\$ 4,393,702	\$ -	\$ 4,393,702	\$ 3,970,230	\$ -423,472
<b>Indirect Cost Recoveries</b>						
Road Use Tax Fund	\$ 90,000	\$ 90,000	\$ -	\$ 90,000	\$ 90,000	\$ -
Primary Road Fund	660,000	660,000	-	660,000	660,000	-
Total Indirect Cost Recoveries	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -
<b>Auditor Reimbursement</b>						
Road Use Tax Fund	\$ 84,882	\$ 87,318	\$ -	\$ 87,318	\$ 89,740	\$ 2,422
Primary Road Fund	521,418	536,382	-	536,382	551,260	14,878
Total Auditor Reimbursement	\$ 606,300	\$ 623,700	\$ -	\$ 623,700	\$ 641,000	\$ 17,300
<b>County Treasurers Support</b>						
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -
<b>Mississippi River Parkway Commission</b>						
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -
<b>TraCS/MACH</b>						
Road Use Tax Fund	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -



**Department of Transportation**  
FY 2019 and FY 2020

	Actual FY 2018	Estimated FY 2019	Supplemental FY 2019	Est. Net FY 2019	Final Action FY 2020	Final Action vs. Est Net FY 2019
<b>Statewide Comm. System</b>						
Road Use Tax Fund	\$ -	\$ 497,191	\$ -	\$ 497,191	\$ 114,302	\$ -382,889
Primary Road Fund	-	3,054,172	-	3,054,172	702,142	-2,352,030
<b>Total Statewide Comm. System</b>	<b>\$ -</b>	<b>\$ 3,551,363</b>	<b>\$ -</b>	<b>\$ 3,551,363</b>	<b>\$ 816,444</b>	<b>\$ -2,734,919</b>
<b>MVD Field Facility Maintenance</b>						
Road Use Tax Fund	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -
<b>Garage Fuel &amp; Waste Management</b>						
Primary Road Fund	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 1,000,000	\$ 200,000
<b>Transportation Maps</b>						
Primary Road Fund	\$ -	\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -242,000
<b>Inventory &amp; Equipment Replacement</b>						
Primary Road Fund	\$ 10,535,000	\$ 10,465,000	\$ -	\$ 10,465,000	\$ 10,330,000	\$ -135,000
<b>Utility Improvements</b>						
Primary Road Fund	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -
<b>Garage Roofing Projects</b>						
Primary Road Fund	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -
<b>HVAC Improvements</b>						
Primary Road Fund	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -
<b>Field Facility Deferred Maintenance</b>						
Primary Road Fund	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ 1,700,000	\$ -
<b>Rest Area Facility Maintenance</b>						
Primary Road Fund	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
<b>ADA Improvements</b>						
Primary Road Fund	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -
<b>Sioux City Combined Facility</b>						
Primary Road Fund	\$ -	\$ -	\$ -	\$ -	\$ 26,951,000	\$ 26,951,000
<b>Dallas County Driver's License Facility</b>						
Road Use Tax Fund	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
<b>Purchase of Salt</b>						
Primary Road Fund	\$ -	\$ -	\$ 8,700,000	\$ 8,700,000	\$ -	\$ -8,700,000
<b>Waterloo Garage Renovations</b>						
Primary Road Fund	\$ -	\$ 1,790,000	\$ -	\$ 1,790,000	\$ -	\$ -1,790,000
<b>Dubuque Garage Replacement</b>						
Road Use Tax Fund	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Primary Road Fund	10,200,000	-	-	-	-	-
<b>Total Dubuque Garage Replacement</b>	<b>\$ 10,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Adair Garage Renovations</b>						
Primary Road Fund	\$ 1,478,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total FTE Positions</b>	<b>2,528.0</b>	<b>2,722.0</b>	<b>-</b>	<b>2,722.0</b>	<b>2,730.0</b>	<b>8.0</b>
<b>Totals by Funding Source</b>						
Road Use Tax Fund	\$ 51,103,171	\$ 51,036,884	\$ -	\$ 51,036,884	\$ 51,488,498	\$ 451,614
Primary Road Fund	335,520,337	329,792,899	8,700,000	338,492,899	353,199,194	14,706,295
<b>Total</b>	<b>\$ 386,623,508</b>	<b>\$ 380,829,783</b>	<b>\$ 8,700,000</b>	<b>\$ 389,529,783</b>	<b>\$ 404,687,692</b>	<b>\$ 15,157,909</b>

# **Miscellaneous Appropriations Acts**

**FUNDING SUMMARY**

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House File 756 authorizes the receipt and expenditure of federal block grant funds totaling \$360.9 million for FFY 2020 and \$361.1 million for FFY 2021. The Act authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress.

**FUNDING FOR PROJECTS AND PROGRAMS**

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Appropriates \$13.1 million for FFY 2020 and FFY 2021 to the Department of Public Health (DPH) for the Substance Abuse Block Grant. Page 2, Line 1

Appropriates \$5.3 million for FFY 2020 and FFY 2021 to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant. Page 3, Line 5

Appropriates \$6.5 million for FFY 2020 and FFY 2021 to the DPH for the Maternal and Child Health Services Block Grant. Page 4, Line 22

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the DPH for the Preventive Health and Health Services Block Grant. Page 6, Line 6

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the Department of Justice for the Stop Violence Against Women Block Grant. Page 7, Line 7

Appropriates \$112,000 for FFY 2020 and \$248,000 for FFY 2021 to the Governor's Office of Drug Control Policy for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program. Page 7, Line 30

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the Governor's Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program. Page 8, Line 11

Appropriates \$7.7 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the Department of Human Rights (DHR) for the Community Services Block Grant. Page 8, Line 26

Appropriates \$25.0 million for FFY 2020 and FFY 2021 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program. Page 9, Line 30

Appropriates \$158.6 million for FFY 2020 and FFY 2021 to the Department of Transportation (DOT) for the Page 11, Line 6

Surface Transportation Block Grant Program.

Appropriates \$54.6 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the DHR for the Low-Income Home Energy Assistance Program (LIHEAP). Page 11, Line 21

Appropriates \$15.3 million for FFY 2020 and FFY 2021 to the DHS for the Social Services Block Grant. Page 12, Line 34

Appropriates \$69.2 million for FFY 2020 and FFY 2021 to the DHS for the Child Care and Development Block Grant. Page 15, Line 35

**STUDIES AND INTENT**

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**Procedures for Reduced Federal Funds** Page 16, Line 18  
Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

**Procedures for Increases in Federal Funding** Page 17, Line 14  
Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Act.

**Procedures for Expenditure of Additional Federal Funds** Page 17, Line 32  
Appropriates federal and non-state funds that become available and require expenditure by March 15, 2020, or March 15, 2021, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

**Other Federal Grants, Receipts, and Funds** Page 18, Line 10  
Appropriates federal and non-state funds to various State agencies for the purposes and conditions set forth within individual federal programs.

**EFFECTIVE DATE**

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The Act is effective July 1, 2019.

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 23, 2019 and signed by the Governor on May 13, 2019.

**STAFF CONTACTS:**

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<p>2 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.  2 2 1. There is appropriated from the fund created by section  2 3 8.41 to the department of public health for the following  2 4 federal fiscal years beginning October 1, and ending September  2 5 30, the following amounts:  2 6 FFY 2019-2020: ..... \$ 13,095,358  2 7 FFY 2020-2021: ..... \$ 13,095,358</p> <p>2 8 a. The appropriations made in this subsection are in the  2 9 amounts anticipated to be received from the federal government  2 10 for the designated federal fiscal years under 42 U.S.C., ch.  2 11 6A, subch.XVII, part B, subpart ii, which provides for the  2 12 prevention and treatment of substance abuse block grant.  2 13 The department shall expend the funds appropriated in this  2 14 subsection as provided in the federal law making the funds  2 15 available and in conformance with chapter 17A.</p> <p>2 16 b. Of the funds appropriated for each federal fiscal year  2 17 in this subsection, an amount not exceeding 5 percent shall be  2 18 used by the department for administrative expenses.</p> <p>2 19 c. (1) For the state fiscal year beginning July 1, 2019,  2 20 the department shall expend no less than an amount equal to  2 21 the amount expended for treatment services in the state fiscal  2 22 year beginning July 1, 2018, for pregnant women and women with  2 23 dependent children.  2 24 (2) For the state fiscal year beginning July 1, 2020, the  2 25 department shall expend no less than an amount equal to the  2 26 amount expended for treatment services in the state fiscal  2 27 year beginning July 1, 2019, for pregnant women and women with  2 28 dependent children.</p> <p>2 29 2. At least 20 percent of the funds remaining from the  2 30 appropriation made in subsection 1 for each federal fiscal year  2 31 shall be allocated for prevention programs.</p> <p>2 32 3. In implementing the federal prevention and treatment of  2 33 substance abuse block grant under 42 U.S.C., ch.6A, subch.  2 34 XVII, and any other applicable provisions of the federal Public</p>	<p>Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2020 and FFY 2021.</p> <p>Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <a href="#">17A</a>.</p> <p>Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.</p> <p>DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$654,768.</p> <p>For State FY 2020 and State FY 2021, this provision requires the DPH to spend no less than the amount expended in State FY 2019 on treatment services for pregnant women and women with dependent children.</p> <p>Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2020 and FFY 2021.</p> <p>DETAIL: The amount to be expended annually for prevention programs in FFY 2020 and FFY 2021 is estimated at \$2,619,072.</p> <p>The DPH will implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.</p>
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2 35 Health Service Act under 42 U.S.C., ch.6A, the department  
 3 1 shall apply the provisions of Pub.L. No.106-310, §3305,  
 3 2 as codified in 42 U.S.C.§300x-65, relating to services  
 3 3 under such federal law being provided by religious and other  
 3 4 nongovernmental organizations.

3 5 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

3 6 1. a. There is appropriated from the fund created by  
 3 7 section 8.41 to the department of human services for the  
 3 8 following federal fiscal years beginning October 1, and ending  
 3 9 September 30, the following amounts:

3 10	FFY 2019-2020: .....	\$	5,377,612
3 11	FFY 2020-2021: .....	\$	5,377,612

3 12 b. The appropriations made in this subsection are in the  
 3 13 amounts anticipated to be received from the federal government  
 3 14 for the designated federal fiscal years under 42 U.S.C., ch.  
 3 15 6A, subch.XVII, part B, subpart i, which provides for the  
 3 16 community mental health services block grant. The department  
 3 17 shall expend the funds appropriated in this subsection as  
 3 18 provided in the federal law making the funds available and in  
 3 19 conformance with chapter 17A.

3 20 c. The department shall allocate not less than 95 percent  
 3 21 of the amount of the block grant each federal fiscal year for  
 3 22 eligible community mental health services for carrying out  
 3 23 the plan submitted to and approved by the federal substance  
 3 24 abuse and mental health services administration or required  
 3 25 by the federal substance abuse and mental health services  
 3 26 administration for the fiscal year involved.

3 27 d. Of the amount allocated to eligible services providers  
 3 28 in paragraph "c", 70 percent of the amount each federal fiscal  
 3 29 year shall be distributed to the state's accredited community  
 3 30 mental health centers established in accordance with chapter  
 3 31 230A or applicable administrative rule. If a mental health  
 3 32 services provider was designated as authorized in section  
 3 33 230A.107, subsection 2, the provider remains eligible to  
 3 34 receive funding distributed pursuant to this paragraph as  
 3 35 a community mental health center. The funding distributed  
 4 1 shall be used by recipients of the funding for the purpose of  
 4 2 staff training or services to adults with a serious mental  
 4 3 illness and children with a serious emotional disturbance. The  
 4 4 distribution amounts shall be announced at the beginning of  
 4 5 the federal fiscal year and distributed on a quarterly basis.  
 4 6 Recipients of the funding shall submit quarterly reports to  
 4 7 the department of human services containing data consistent  
 4 8 with the performance measures approved by the federal

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2020 and FFY 2021.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter [17A](#).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$5,108,731 annually for FFY 2020 and FFY 2021.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code chapter [230A](#). A mental health service provider authorized in Iowa Code section [230A.107\(2\)](#) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

Requires the DHS to compile a single report that includes the quarterly reports of the recipients and submit the report to the Governor and the General Assembly by January 15, 2020.

Requires recipients to submit quarterly reports with data and performance measures approved by the federal Substance Abuse and

4 9 substance abuse and mental health services administration. The  
 4 10 department shall compile the first quarterly reports received  
 4 11 from recipients into a single report to be submitted to the  
 4 12 governor and the general assembly by February 20, 2020.

Mental Health Services Administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$3,576,112 annually for FFY 2020 and FFY 2021.

4 13 2. An amount not exceeding 5 percent of the funds  
 4 14 appropriated in subsection 1 for each federal fiscal year shall  
 4 15 be used by the department of human services for administrative  
 4 16 expenses. From the funds set aside by this subsection for  
 4 17 administrative expenses, the department shall pay to the  
 4 18 auditor of state an amount sufficient to pay the cost of  
 4 19 auditing the use and administration of the state's portion of  
 4 20 the funds appropriated in subsection 1. The auditor of state  
 4 21 shall bill the department for the costs of the audits.

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses and audit costs in FFY 2020 and FFY 2021 is estimated at \$268,881.

4 22 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2020 and FFY 2021.

4 23 1. There is appropriated from the fund created by section  
 4 24 8.41 to the department of public health for the following  
 4 25 federal fiscal years beginning October 1, and ending September  
 4 26 30, the following amounts:  
 4 27 FFY 2019-2020: ..... \$ 6,508,785  
 4 28 FFY 2020-2021: ..... \$ 6,508,785

4 29 a. The appropriations made in this subsection are in the  
 4 30 amounts anticipated to be received from the federal government  
 4 31 for the designated federal fiscal years under 42 U.S.C., ch.  
 4 32 7, subch.V, which provides for the maternal and child health  
 4 33 services block grant. The department shall expend the funds  
 4 34 appropriated in this subsection as provided in the federal law  
 4 35 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

5 1 b. Funds appropriated in this subsection shall not be used  
 5 2 by the university of Iowa hospitals and clinics for indirect  
 5 3 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

5 4 2. An amount not exceeding 10 percent of the funds  
 5 5 appropriated in subsection 1 for each federal fiscal year shall  
 5 6 be used by the department of public health for administrative  
 5 7 expenses.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$650,879.

5 8 3. The departments of public health, human services, and  
 5 9 education and the university of Iowa's mobile and regional  
 5 10 child health specialty clinics shall continue to pursue to the  
 5 11 maximum extent feasible the coordination and integration of

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.



5 12 services to women and children.

5 13 4. a. Sixty-three percent of the amount remaining after  
 5 14 the allocation made in subsection 2 for each federal fiscal  
 5 15 year shall be allocated to supplement appropriations for  
 5 16 maternal and child health programs within the department of  
 5 17 public health. Of these funds, the following amounts shall  
 5 18 be set aside for the statewide perinatal care program for the  
 5 19 following federal fiscal years:

5 20	FFY 2019-2020: .....	\$	300,291
5 21	FFY 2020-2021: .....	\$	300,291

The Act allocates \$300,291 in each federal fiscal year to the statewide Perinatal Care Program. Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs for FFY 2020 and FFY 2021.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2020 and FFY 2021 is estimated at \$3,690,481.

5 22 b. Thirty-seven percent of the amount remaining after  
 5 23 the allocation made in subsection 2 for each federal fiscal  
 5 24 year shall be allocated to the university of iowa hospitals  
 5 25 and clinics under the control of the state board of regents  
 5 26 for mobile and regional child health specialty clinics. The  
 5 27 university of iowa hospitals and clinics shall not receive an  
 5 28 allocation for indirect costs from the funds for this program.  
 5 29 Priority shall be given to establishment and maintenance of a  
 5 30 statewide system of mobile and regional child health specialty  
 5 31 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2020 and FFY 2021 is estimated at \$2,167,425.

5 32 5. The department of public health shall administer the  
 5 33 statewide maternal and child health program and the disabled  
 5 34 children's program by conducting mobile and regional child  
 5 35 health specialty clinics and conducting other activities to  
 6 1 improve the health of low-income women and children and to  
 6 2 promote the welfare of children with actual or potential  
 6 3 handicapping conditions and chronic illnesses in accordance  
 6 4 with the requirements of Tit.V of the federal Social Security  
 6 5 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with disabilities or chronic illnesses.

6 6 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
6 7 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2020 and FFY 2021.

6 8 1. There is appropriated from the fund created by section  
 6 9 8.41 to the department of public health for the following  
 6 10 federal fiscal years beginning October 1, and ending September  
 6 11 30, the following amounts:

6 12	FFY 2019-2020: .....	\$	1,848,877
6 13	FFY 2020-2021: .....	\$	1,848,877

6 14 The appropriations made in this subsection are in the  
 6 15 amounts anticipated to be received from the federal government  
 6 16 for the designated federal fiscal years under 42 U.S.C., ch.  
 6 17 6A, subch.XVII, part A, which provides for the preventive  
 6 18 health and health services block grant. The department shall

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

6 19 expend the funds appropriated in this subsection as provided in  
 6 20 the federal law making the funds available and in conformance  
 6 21 with chapter 17A.

6 22 2. Of the funds appropriated in subsection 1 for each  
 6 23 federal fiscal year, an amount not exceeding 10 percent shall  
 6 24 be used by the department for administrative expenses.

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$184,888.

6 25 3. Of the funds appropriated in subsection 1 for each  
 6 26 federal fiscal year, the specific amount of funds stipulated  
 6 27 by the notice of the block grant award shall be allocated for  
 6 28 services to victims of sex offenses and for rape prevention  
 6 29 education.

Requires an amount of funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

6 30 4. After deducting the funds allocated in subsections 2 and  
 6 31 3, the remaining funds appropriated in subsection 1 for each  
 6 32 federal fiscal year may be used by the department for healthy  
 6 33 people 2020 and Iowa's health improvement plan 2012-2016  
 6 34 program objectives, preventive health advisory committee, and  
 6 35 risk reduction services, including nutrition programs, health  
 7 1 incentive programs, chronic disease services, emergency medical  
 7 2 services, monitoring of the fluoridation program and start-up  
 7 3 fluoridation grants, and acquired immune deficiency syndrome  
 7 4 services. The moneys specified in this subsection shall not be  
 7 5 used by the university of Iowa hospitals and clinics or by the  
 7 6 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated to services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012-2016 objectives.
- Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the Department may expend for these services in FFY 2020 and FFY 2021 is estimated at \$1,663,989.

7 7 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
 7 8 APPROPRIATION.

Federal Stop Violence Against Women Block Grant Program appropriations to the Department of Justice for FFY 2020 and FFY 2021.

7 9 1. There is appropriated from the fund created by section  
 7 10 8.41 to the department of justice for the following federal  
 7 11 fiscal years beginning October 1, and ending September 30, the  
 7 12 following amounts:  
 7 13 FFY 2019-2020: ..... \$ 1,750,281  
 7 14 FFY 2020-2021: ..... \$ 1,750,281

7 15 The appropriations made in this subsection are in the  
 7 16 amounts anticipated to be received from the federal government  
 7 17 for the designated fiscal years under 42 U.S.C., ch.46,  
 7 18 subch.XII-H, which provides for grants to combat violent  
 7 19 crimes against women. The department of justice shall expend

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

7 20 the funds appropriated in this subsection as provided in the  
 7 21 federal law making the funds available and in conformance with  
 7 22 chapter 17A.

7 23 2. An amount not exceeding 10 percent of the funds  
 7 24 appropriated in subsection 1 shall be used by the department of  
 7 25 justice for administrative expenses. From the funds set aside  
 7 26 by this subsection for administrative expenses, the department  
 7 27 shall pay to the auditor of state an amount sufficient to pay  
 7 28 the cost of auditing the use and administration of the state's  
 7 29 portion of the funds appropriated in subsection 1.

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$175,028.

7 30 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
 7 31 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
 7 32 the fund created by section 8.41 to the governor's office of  
 7 33 drug control policy for the following federal fiscal years  
 7 34 beginning October 1, and ending September 30, the following  
 7 35 amounts:

8 1	FFY 2019-2020: .....	\$	111,815
8 2	FFY 2020-2021: .....	\$	247,561

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2020 and FFY 2021.

8 3 The appropriations made in this section are the amounts  
 8 4 anticipated to be received from the federal government for the  
 8 5 designated federal fiscal years under 42 U.S.C., ch.46, subch.  
 8 6 XII-G, which provides grants for substance abuse treatment  
 8 7 programs in state and local correctional facilities. The drug  
 8 8 policy coordinator shall expend the funds appropriated in this  
 8 9 section as provided in federal law making the funds available  
 8 10 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 11 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
 8 12 PROGRAM APPROPRIATION. There is appropriated from the fund  
 8 13 created by section 8.41 to the governor's office of drug  
 8 14 control policy for the following federal fiscal years beginning  
 8 15 October 1, and ending September 30, the following amounts:

8 16	FFY 2019-2020: .....	\$	1,842,828
8 17	FFY 2020-2021: .....	\$	1,827,803

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2020 and FFY 2021.

8 18 The appropriations made in this section are in the amounts  
 8 19 anticipated to be received from the federal government for the  
 8 20 designated fiscal years under 42 U.S.C., ch.46, subch.V,  
 8 21 which provides for the Edward Byrne memorial justice assistance  
 8 22 grant program. The drug policy coordinator shall expend the  
 8 23 funds appropriated in this section as provided in the federal  
 8 24 law making the funds available and in conformance with chapter  
 8 25 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 26 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

Federal Community Services Block Grant appropriations to the Division

8 27 1. a. There is appropriated from the fund created by  
 8 28 section 8.41 to the division of community action agencies  
 8 29 of the department of human rights for the following federal  
 8 30 fiscal years beginning October 1, and ending September 30, the  
 8 31 following amounts:  
 8 32 FFY 2019-2020: ..... \$ 7,740,152  
 8 33 FFY 2020-2021: ..... \$ 7,740,152

of Community Action Agencies within the Department of Human Rights (DHR) for FFY 2020 and FFY 2021.

8 34 The appropriations made in this subsection are in the  
 8 35 amounts anticipated to be received from the federal government  
 9 1 for the designated federal fiscal years under 42 U.S.C., ch.  
 9 2 106, which provides for the community services block grant.  
 9 3 The division of community action agencies of the department  
 9 4 of human rights shall expend the funds appropriated in this  
 9 5 subsection as provided in the federal law making the funds  
 9 6 available and in conformance with chapter 17A.

Requires the DHR to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

9 7 b. Each federal fiscal year, the administrator of the  
 9 8 division of community action agencies of the department  
 9 9 of human rights shall allocate not less than 96 percent of  
 9 10 the amount of the block grants to eligible community action  
 9 11 agencies for programs benefiting low-income persons. Each  
 9 12 eligible agency shall receive a minimum allocation of not  
 9 13 less than \$100,000. The minimum allocation shall be achieved  
 9 14 by redistributing increased funds from agencies experiencing  
 9 15 a greater share of available funds. The funds shall be  
 9 16 distributed on the basis of the poverty-level population in the  
 9 17 area represented by the community action areas compared to the  
 9 18 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2020 and FFY 2021 is estimated to be \$7,430,546. Each community action agency must receive at least \$100,000.

9 19 2. An amount not exceeding 4 percent of the funds  
 9 20 appropriated in subsection 1 for each federal fiscal year shall  
 9 21 be used by the division of community action agencies of the  
 9 22 department of human rights for administrative expenses. From  
 9 23 the funds set aside by this subsection for administrative  
 9 24 expenses, the division of community action agencies of the  
 9 25 department of human rights shall pay to the auditor of state  
 9 26 an amount sufficient to pay the cost of auditing the use and  
 9 27 administration of the state's portion of the funds appropriated  
 9 28 in subsection 1. The auditor of state shall bill the division  
 9 29 of community action agencies for the costs of the audits.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated to the DHR for administrative expenses is estimated at \$309,606 for FFY 2020 and FFY 2021.

9 30 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.  
 9 31 1. There is appropriated from the fund created by section  
 9 32 8.41 to the economic development authority for the following  
 9 33 federal fiscal years beginning October 1, and ending September  
 9 34 30, the following amounts:  
 9 35 FFY 2019-2020: ..... \$ 25,000,000

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2020 and FFY 2021.

10 1 FFY 2020-2021: ..... \$ 25,000,000

10 2 The appropriations made in this subsection are in the  
 10 3 amounts anticipated to be received from the federal government  
 10 4 for the designated federal fiscal years under 42 U.S.C., ch.  
 10 5 69, which provides for community development block grants.  
 10 6 The economic development authority shall expend the funds  
 10 7 appropriated in this subsection as provided in the federal law  
 10 8 making the funds available and in conformance with chapter 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

10 9 2. a. An amount not exceeding \$1,100,000 for the federal  
 10 10 fiscal year beginning October 1, 2019, shall be used by the  
 10 11 economic development authority for administrative expenses for  
 10 12 the community development block grant. The total amount used  
 10 13 for administrative expenses includes \$600,000 for the federal  
 10 14 fiscal year beginning October 1, 2019, of funds appropriated  
 10 15 in subsection 1 and a matching contribution from the state  
 10 16 equal to \$500,000 from the appropriation of state funds for  
 10 17 the community development block grant and state appropriations  
 10 18 for related activities of the economic development authority.  
 10 19 From the funds set aside for administrative expenses by this  
 10 20 subsection, the economic development authority shall pay to  
 10 21 the auditor of state an amount sufficient to pay the cost of  
 10 22 auditing the use and administration of the state's portion of  
 10 23 the funds appropriated in subsection 1. The auditor of state  
 10 24 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to \$1,100,000 to administer the CDBG Program in FFY 2020. Authorizes the IEDA to use up to \$600,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the Authority to provide a State match of \$500,000.

10 25 b. An amount not exceeding \$1,100,000 for the federal  
 10 26 fiscal year beginning October 1, 2020, shall be used by the  
 10 27 economic development authority for administrative expenses for  
 10 28 the community development block grant. The total amount used  
 10 29 for administrative expenses includes \$600,000 for the federal  
 10 30 fiscal year beginning October 1, 2020, of funds appropriated  
 10 31 in subsection 1 and a matching contribution from the state  
 10 32 equal to \$500,000 from the appropriation of state funds for  
 10 33 the community development block grant and state appropriations  
 10 34 for related activities of the economic development authority.  
 10 35 From the funds set aside for administrative expenses by this  
 11 1 subsection, the economic development authority shall pay to  
 11 2 the auditor of state an amount sufficient to pay the cost of  
 11 3 auditing the use and administration of the state's portion of  
 11 4 the funds appropriated in subsection 1. The auditor of state  
 11 5 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to \$1,100,000 to administer the CDBG Program in FFY 2021. Authorizes the IEDA to use up to \$600,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the Authority to provide a State match of \$500,000.

11 6 Sec. 10. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM  
 11 7 APPROPRIATION. There is appropriated from the fund created  
 11 8 by section 8.41 to the department of transportation for the  
 11 9 following federal fiscal years beginning October 1, and ending

Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2020 and FFY 2021.

11 10 September 30, the following amounts:  
 11 11 FFY 2019-2020: ..... \$ 158,600,000  
 11 12 FFY 2020-2021: ..... \$ 158,600,000

11 13 The appropriations made in this section are the amounts  
 11 14 anticipated to be received from the federal government for  
 11 15 the designated fiscal years under 23 U.S.C., ch.23, §133,  
 11 16 which provides funding allocated by the state transportation  
 11 17 commission for state and local transportation projects. The  
 11 18 department shall expend the moneys appropriated in this section  
 11 19 as provided in the federal law making the funds available and  
 11 20 in conformance with chapter 17A.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

11 21 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.  
 11 22 1. There is appropriated from the fund created by section  
 11 23 8.41 to the division of community action agencies of the  
 11 24 department of human rights for the following federal fiscal  
 11 25 years beginning October 1, and ending September 30, the  
 11 26 following amounts:  
 11 27 FFY 2019-2020: ..... \$ 54,554,297  
 11 28 FFY 2020-2021: ..... \$ 54,554,297

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the DHR for FFY 2020 and FFY 2021.

11 29 The appropriations made in this subsection are in the  
 11 30 amounts anticipated to be received from the federal government  
 11 31 for the designated federal fiscal years under 42 U.S.C., ch.  
 11 32 94, subch.II, which provides for the low-income home energy  
 11 33 assistance block grants. The division of community action  
 11 34 agencies of the department of human rights shall expend the  
 11 35 funds appropriated in this subsection as provided in the  
 12 1 federal law making the funds available and in conformance with  
 12 2 chapter 17A.

Requires the DHR to expend the funds appropriated for the LIHEAP Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

12 3 2. Up to 15 percent, or up to 25 percent if a waiver is  
 12 4 approved by the United States department of health and human  
 12 5 services, of the amount appropriated in this section that is  
 12 6 actually received for each federal fiscal year shall be used  
 12 7 for residential weatherization or other related home repairs  
 12 8 for low-income households. Of this allocation amount, not more  
 12 9 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the DHR to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,183,145 per year for FFY 2020 and FFY 2021. Of this amount, the DHR may use up to \$818,315 for administrative expenses.

12 10 3. After subtracting the allocation in subsection 2, up to  
 12 11 10 percent of the remaining moneys for each federal fiscal year  
 12 12 are allocated for administrative expenses of the low-income  
 12 13 home energy assistance program of which \$377,000 is allocated

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the DHR for administrative costs.

12 14 each federal fiscal year for administrative expenses of the  
 12 15 division. The costs of auditing the use and administration  
 12 16 of the portion of the appropriation in this section that is  
 12 17 retained by the state shall be paid from the amount allocated  
 12 18 in this subsection each federal fiscal year to the division.  
 12 19 The auditor of state shall bill the division for the audit  
 12 20 costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,637,115 for FFY 2020 and FFY 2021.

12 21 4. The remaining moneys of the appropriation made in this  
 12 22 section for each federal fiscal year following the allocations  
 12 23 made in subsections 2 and 3, shall be used to help eligible  
 12 24 households as defined in 42 U.S.C., ch.94, subch.II, to meet  
 12 25 home energy costs.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$41,734,037 for FFY 2020 and FFY 2021.

12 26 5. Not more than 10 percent of the amount appropriated in  
 12 27 this section each federal fiscal year that is actually received  
 12 28 may be carried forward for use in the succeeding federal fiscal  
 12 29 year.

Permits up to 10.00% of the funds allocated for home energy costs (\$4,173,404) to be carried forward to the next federal fiscal year.

12 30 6. Expenditures for assessment and resolution of energy  
 12 31 problems shall be limited to not more than 5 percent of the  
 12 32 amount appropriated in this section for each federal fiscal  
 12 33 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,727,715) of the amount of LIHEAP Block Grant funds received by the State.

12 34 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

Federal Social Services Block Grant appropriations to the DHS for FFY 2020 and FFY 2021.

12 35 1. There is appropriated from the fund created by section  
 13 1 8.41 to the department of human services for the following  
 13 2 federal fiscal years beginning October 1, and ending September  
 13 3 30, the following amounts:  
 13 4 FFY 2019-2020: ..... \$ 15,314,187  
 13 5 FFY 2020-2021: ..... \$ 15,314,187

13 6 The appropriations made in this subsection are in the  
 13 7 amounts anticipated to be received from the federal government  
 13 8 for the designated federal fiscal years under 42 U.S.C., ch.  
 13 9 7, subch.XX, which provides for the social services block  
 13 10 grant. The department of human services shall expend the funds  
 13 11 appropriated in this subsection as provided in the federal law  
 13 12 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

13 13 2. Not more than the following amounts of the funds  
 13 14 appropriated in subsection 1 for the following federal fiscal  
 13 15 years shall be allocated by the department of human services  
 13 16 for general administration:  
 13 17 a. FFY 2019-2020:  
 13 18 ..... \$ 910,649  
 13 19 b. FFY 2020-2021:

Permits up to \$910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in FFY 2020 and FFY 2021.

13 20 ..... \$ 910,649  
 13 21 From the funds set aside in this subsection for general  
 13 22 administration for each federal fiscal year, the department  
 13 23 of human services shall pay to the auditor of state an  
 13 24 amount sufficient to pay the cost of auditing the use and  
 13 25 administration of the state's portion of the funds appropriated  
 13 26 in subsection 1.

13 27 3. In addition to the allocation for general administration  
 13 28 in subsection 2, the remaining funds appropriated in subsection  
 13 29 1 for each federal fiscal year shall be allocated in the  
 13 30 following amounts to supplement appropriations for the  
 13 31 following federal fiscal years for the following programs  
 13 32 within the department of human services:

13 33 a. Field operations:  
 13 34 FFY 2019-2020:  
 13 35 ..... \$ 5,446,690  
 14 1 FFY 2020-2021:  
 14 2 ..... \$ 5,446,690

14 3 b. Child and family services:  
 14 4 FFY 2019-2020:  
 14 5 ..... \$ 8,315,971  
 14 6 FFY 2020-2021:  
 14 7 ..... \$ 8,315,971

14 8 c. Local administrative costs and other local services:  
 14 9 FFY 2019-2020:  
 14 10 ..... \$ 577,636  
 14 11 FFY 2020-2021:  
 14 12 ..... \$ 577,636

14 13 d. Volunteers:  
 14 14 FFY 2019-2020:  
 14 15 ..... \$ 63,241  
 14 16 FFY 2020-2021:  
 14 17 ..... \$ 63,241

14 18 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
 14 19 of human services during each state fiscal year shall develop a  
 14 20 plan for the use of federal social services block grant funds  
 14 21 for the subsequent state fiscal year.  
 14 22 The proposed plan shall include all programs and services  
 14 23 at the state level which the department proposes to fund with  
 14 24 federal social services block grant funds, and shall identify  
 14 25 state and other funds which the department proposes to use to  
 14 26 fund the state programs and services.

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2020 and FFY 2021.

Social Services Block Grant allocations to Field Operations.

Social Services Block Grant allocations to Child and Family Services.

Social Services Block Grant allocations for administrative costs and local services.

Social Services Block Grant allocations for volunteers.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the required contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.



14 27 The proposed plan shall also include all local programs and  
 14 28 services which are eligible to be funded with federal social  
 14 29 services block grant funds, the total amount of federal social  
 14 30 services block grant funds available for the local programs and  
 14 31 services, and the manner of distribution of the federal social  
 14 32 services block grant funds to the counties. The proposed plan  
 14 33 shall identify state and local funds which will be used to fund  
 14 34 the local programs and services.  
 14 35 The proposed plan shall be submitted with the department's  
 15 1 budget requests to the governor and the general assembly.

15 2 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
 15 3 HOMELESSNESS.

15 4 1. Upon receipt of the minimum formula grant from  
 15 5 the federal substance abuse and mental health services  
 15 6 administration to provide mental health services for the  
 15 7 homeless, for the federal fiscal years beginning October 1,  
 15 8 2019, and October 1, 2020, the department of human services  
 15 9 shall assure that a project which receives funds under the  
 15 10 formula grant shall do all of the following:  
 15 11 a. Provide outreach and engagement to homeless individuals  
 15 12 and individuals at risk of homelessness and assesses those  
 15 13 individuals for serious mental illness.  
 15 14 b. Enroll those individuals with serious mental illness who  
 15 15 are willing to accept services through the project.  
 15 16 c. Provide case management to homeless persons.  
 15 17 d. Provide appropriate training to persons who provide  
 15 18 services to persons targeted by the grant.  
 15 19 e. Assure a local match share of 25 percent.  
 15 20 f. Refer homeless individuals and individuals at risk of  
 15 21 homelessness to primary health care, job training, educational  
 15 22 services, and relevant housing services.

15 23 2. A project may expend funds for community mental health  
 15 24 services, diagnostic services, crisis intervention services,  
 15 25 habilitation and rehabilitation services, substance-related  
 15 26 disorder services, supportive and supervisory services to  
 15 27 homeless persons living in residential settings that are  
 15 28 not otherwise supported, and housing services including  
 15 29 minor renovation, expansion, and repair of housing, security  
 15 30 deposits, planning of housing, technical assistance in  
 15 31 applying for housing, improving the coordination of housing  
 15 32 services, the costs associated with matching eligible homeless  
 15 33 individuals with appropriate housing, and one-time rental  
 15 34 payments to prevent eviction.

15 35 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 16 1 is appropriated from the fund created by section 8.41 to  
 16 2 the department of human services for the following federal

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds and permissible expenditures for the Program.

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2020 and FFY 2021.

16 3 fiscal years beginning October 1, and ending September 30, the  
 16 4 following amounts:  
 16 5 FFY 2019-2020: ..... \$ 69,199,586  
 16 6 FFY 2020-2021: ..... \$ 69,199,586

16 7 The appropriations made in this section are in the amounts  
 16 8 anticipated to be received from the federal government for  
 16 9 the designated federal fiscal years under 42 U.S.C., ch.  
 16 10 105, subch.II-B, which provides for the child care and  
 16 11 development block grant. The department shall expend the funds  
 16 12 appropriated in this section as provided in the federal law  
 16 13 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

16 14 Moneys appropriated in this section that remain unencumbered  
 16 15 or unobligated at the close of the fiscal year shall revert to  
 16 16 be available for appropriation for purposes of the child care  
 16 17 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

16 18 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

16 19 1. Unless otherwise necessary to meet federal requirements,  
 16 20 if the funds received from the federal government for the  
 16 21 block grants specified in this Act are less than the amounts  
 16 22 appropriated, the funds actually received shall be prorated  
 16 23 by the governor for the various programs, other than for the  
 16 24 services to victims of sex offenses and for rape prevention  
 16 25 education under section 4, subsection 3, of this Act, for which  
 16 26 each block grant is available according to the percentages that  
 16 27 each program is to receive as specified in this Act. However,  
 16 28 if the governor determines that the funds allocated by the  
 16 29 percentages will not be sufficient to accomplish the purposes  
 16 30 of a particular program, or if the appropriation is not  
 16 31 allocated by percentage, the governor may allocate the funds in  
 16 32 a manner which will accomplish to the greatest extent possible  
 16 33 the purposes of the various programs for which the block grants  
 16 34 are available.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

16 35 2. Before the governor implements the actions provided for  
 17 1 in subsection 1, the following procedures shall be taken:  
 17 2 a. The chairpersons and ranking members of the senate and  
 17 3 house standing committees on appropriations, the appropriate  
 17 4 chairpersons and ranking members of subcommittees of those  
 17 5 committees, and the director of the legislative services agency  
 17 6 shall be notified of the proposed action.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

17 7 b. The notice shall include the proposed allocations,  
 17 8 and information on the reasons why particular percentages or  
 17 9 amounts of funds are allocated to the individual programs,  
 17 10 the departments and programs affected, and other information

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for

17 11 deemed useful. Chairpersons and ranking members notified shall  
 17 12 be allowed at least two weeks to review and comment on the  
 17 13 proposed action before the action is taken.

review and comment by the General Assembly.

17 14 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.  
 17 15 1. Unless otherwise necessary to meet federal requirements,  
 17 16 if funds received from the federal government in the form of  
 17 17 block grants exceed the amounts appropriated in sections 1, 2,  
 17 18 3, 4, 7, 9, and 13 of this Act, the excess shall be prorated  
 17 19 to the appropriate programs according to the percentages  
 17 20 specified in those sections, except additional funds shall not  
 17 21 be prorated for administrative expenses.

Requires additional funds received from specified block grants to be prorated for the specified programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant.
- Community Mental Health Services Block Grant.
- Maternal and Child Health Services Block Grant.
- Preventive Health and Health Services Block Grant.
- Edward Byrne Memorial Justice Assistance Grant Program.
- Community Development Block Grant.
- Social Services Block Grant.

17 22 2. If actual funds received from the federal government  
 17 23 from block grants exceed the amount appropriated in section 12  
 17 24 of this Act for the low-income home energy assistance program,  
 17 25 not more than 15 percent of the excess may be allocated to the  
 17 26 low-income residential weatherization program and not more than  
 17 27 10 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

17 28 3. If funds received from the federal government from  
 17 29 community services block grants exceed the amount appropriated  
 17 30 in section 8 of this Act, 100 percent of the excess is  
 17 31 allocated to the community services block grant program.

Requires any additional funds received through the Community Services Block Grant Program to be allocated to the Program.

17 32 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 17 33 FUNDS. If other federal grants, receipts, and funds and other  
 17 34 nonstate grants, receipts, and funds become available or are  
 17 35 awarded which are not available or awarded during the period  
 18 1 in which the general assembly is in session, but which require  
 18 2 expenditure by the applicable department or agency prior to  
 18 3 March 15 of the fiscal years beginning July 1, 2019, and July  
 18 4 1, 2020, these grants, receipts, and funds are appropriated to  
 18 5 the extent necessary, provided that the fiscal committee of  
 18 6 the legislative council is notified within 30 days of receipt  
 18 7 of the grants, receipts, or funds and the fiscal committee of  
 18 8 the legislative council has an opportunity to comment on the  
 18 9 expenditure of the grants, receipts, or funds.

Appropriates federal and non-state funds that become available after the Legislative Session and require expenditure by March 15, 2020, or March 15, 2021. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

18 10 Sec. 19. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,  
 18 11 receipts, and funds and other nonstate grants, receipts, and  
 18 12 funds, available in whole or in part of the state fiscal years  
 18 13 beginning July 1, 2019, and July 1, 2020, are appropriated to

Appropriates federal and non-state funds to various State agencies for the purposes and conditions within individual federal programs.

18 14 the following departments and agencies that are designated  
18 15 by and for the purposes set forth in the grants, receipts,  
18 16 or conditions accompanying the receipt of the funds, unless  
18 17 otherwise provided by law:

- 18 18 1. Department of administrative services.
- 18 19 2. Department on aging.
- 18 20 3. Department of agriculture and land stewardship.
- 18 21 4. Office of auditor of state.
- 18 22 5. Department for the blind.
- 18 23 6. Iowa state civil rights commission.
- 18 24 7. College student aid commission.
- 18 25 8. Department of commerce.
- 18 26 9. Department of corrections.
- 18 27 10. Department of cultural affairs.
- 18 28 11. Economic development authority.
- 18 29 12. Department of education.
- 18 30 13. Iowa ethics and campaign disclosure board.
- 18 31 14. Iowa finance authority.
- 18 32 15. Offices of the governor and lieutenant governor.
- 18 33 16. Governor's office of drug control policy.
- 18 34 17. Department of human rights.
- 18 35 18. Department of human services.
- 19 1 19. Department of inspections and appeals.
- 19 2 20. Judicial branch.
- 19 3 21. Department of justice.
- 19 4 22. Iowa law enforcement academy.
- 19 5 23. Department of management.
- 19 6 24. Department of natural resources.
- 19 7 25. Board of parole.
- 19 8 26. Department of public defense.
- 19 9 27. Public employment relations board.
- 19 10 28. Department of public health.
- 19 11 29. Department of public safety.
- 19 12 30. State board of regents.
- 19 13 31. Department of revenue.
- 19 14 32. Office of secretary of state.
- 19 15 33. Iowa state fair authority.
- 19 16 34. Office for state-federal relations.
- 19 17 35. Iowa telecommunications and technology commission.
- 19 18 36. Office of treasurer of state.
- 19 19 37. Department of transportation.
- 19 20 38. Department of veterans affairs.
- 19 21 39. Department of workforce development.

## Summary Data

### Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
Administration and Regulation	\$ 64,249,092	\$ 64,249,092	\$ 64,249,092	\$ 64,369,813	\$ 64,369,813	\$ 64,369,813
Economic Development	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Health and Human Services	111,344,405	111,344,405	111,344,405	111,344,405	111,344,405	111,344,405
Justice System	1,750,281	1,750,281	1,750,281	1,750,281	1,750,281	1,750,281
Transportation, Infrastructure, and Capitals	<u>158,600,000</u>	<u>158,600,000</u>	<u>158,600,000</u>	<u>158,600,000</u>	<u>158,600,000</u>	<u>158,600,000</u>
<b>Grand Total</b>	<u>\$ 360,943,778</u>	<u>\$ 360,943,778</u>	<u>\$ 360,943,778</u>	<u>\$ 361,064,499</u>	<u>\$ 361,064,499</u>	<u>\$ 361,064,499</u>

# Administration and Regulation

## Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
<b><u>Drug Control Policy, Governor's Office of</u></b>						
<b>Office of Drug Control Policy</b>						
Substance Abuse Treatment - Fed. Funds	\$ 111,815	\$ 111,815	\$ 111,815	\$ 247,561	\$ 247,561	\$ 247,561
Byrne/JAG Grant	1,842,828	1,842,828	1,842,828	1,827,803	1,827,803	1,827,803
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 1,954,643</b>	<b>\$ 1,954,643</b>	<b>\$ 1,954,643</b>	<b>\$ 2,075,364</b>	<b>\$ 2,075,364</b>	<b>\$ 2,075,364</b>
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Community Services - Fed. Funds	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152
Energy Assistance - Fed. Funds	54,554,297	54,554,297	54,554,297	54,554,297	54,554,297	54,554,297
<b>Total Human Rights, Department of</b>	<b>\$ 62,294,449</b>	<b>\$ 62,294,449</b>	<b>\$ 62,294,449</b>	<b>\$ 62,294,449</b>	<b>\$ 62,294,449</b>	<b>\$ 62,294,449</b>
<b>Total Administration and Regulation</b>	<b>\$ 64,249,092</b>	<b>\$ 64,249,092</b>	<b>\$ 64,249,092</b>	<b>\$ 64,369,813</b>	<b>\$ 64,369,813</b>	<b>\$ 64,369,813</b>

# Economic Development

## Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
<b>Economic Development Authority</b>						
<b>Economic Development Authority</b>						
DED - CDBG Fed. Funds	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
<b>Total Economic Development Authority</b>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>
<b>Total Economic Development</b>	<u><u>\$ 25,000,000</u></u>	<u><u>\$ 25,000,000</u></u>	<u><u>\$ 25,000,000</u></u>	<u><u>\$ 25,000,000</u></u>	<u><u>\$ 25,000,000</u></u>	<u><u>\$ 25,000,000</u></u>

# Health and Human Services

## Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
<b>Public Health, Department of</b>						
<b>Public Health, Dept. of</b>						
Substance Abuse - Federal Funds	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358
Maternal/Child Health - Fed. Funds	6,508,785	6,508,785	6,508,785	6,508,785	6,508,785	6,508,785
Preventive Health - Fed. Funds	1,848,877	1,848,877	1,848,877	1,848,877	1,848,877	1,848,877
<b>Total Public Health, Department of</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>	<b>\$ 21,453,020</b>
<b>Human Services, Department of</b>						
<b>General Administration</b>						
Comm. Mental Health - Fed. Funds	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612
Social Services - Fed. Funds	15,314,187	15,314,187	15,314,187	15,314,187	15,314,187	15,314,187
Childcare Dev. - Federal Funds	69,199,586	69,199,586	69,199,586	69,199,586	69,199,586	69,199,586
<b>Total Human Services, Department of</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>	<b>\$ 89,891,385</b>
<b>Total Health and Human Services</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>	<b>\$ 111,344,405</b>



# Justice System

## Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
<b>Attorney General</b>						
<b>Justice, Dept. of</b>						
Stop Violence - Federal Funds	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281
<b>Total Attorney General</b>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>
<b>Total Justice System</b>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>

# Transportation, Infrastructure, and Capitals

## Federal Funds

	House Action FY 2020 <u>(1)</u>	Senate Action FY 2020 <u>(2)</u>	Final Action FY 2020 <u>(3)</u>	House Flr Yr2 FY 2021 <u>(4)</u>	Senate Flr Yr2 FY 2021 <u>(5)</u>	Final Act Yr2 FY 2021 <u>(6)</u>
<b>Transportation, Department of</b>						
<b>Transportation, Dept. of</b>						
Surface Trans. Block Grant - Fed Funds	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000
<b>Total Transportation, Department of</b>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>
<b>Total Transportation, Infrastructure, and Capitals</b>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>

**FUNDING SUMMARY**

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Appropriates an estimated \$21.9 million from the General Fund for FY 2020. The funding includes:

- An estimated increase in State school aid of \$2.9 million and a decrease to property taxes of \$1.4 million due to an increase to the State cost per pupil by \$5 per student.
- A General Fund standing appropriation of \$19.0 million beginning FY 2020. This represents an increase of \$7.8 million compared to FY 2019.

**STUDIES AND INTENT**

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***Required Reports***

Requires the Department of Education to submit a report by December 1, 2020, and every five years thereafter, on the efficacy of the transportation equity payments under the Transportation Equity Program.

Page 3, Line 31

**SIGNIFICANT CODE CHANGES**

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Specifies that the standing appropriation to the Transportation Equity Fund in Section 4 of this Act may grow at the same rate as a categorical under the categorical State percent of growth beginning in FY 2021.

Page 1, Line 7

The Act decreases the variance between the State cost per pupil and the school district cost per pupil within the State aid formula. In FY 2020, this is estimated to increase the State school aid General Fund appropriation by \$2.9 million and decrease property taxes by \$1.4 million.

Page 2, Line 25

**EFFECTIVE DATE**

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Specifies that this Act takes effect upon enactment.

Page 3, Line 39

**ENACTMENT DATE**

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This Act was approved by the General Assembly on February 13, 2019 and signed by the Governor on February 19, 2019.

Page 1, Line 7

**STAFF CONTACT:** Michael Guanci (515.725.1286) [michael.guanci@legis.iowa.gov](mailto:michael.guanci@legis.iowa.gov)

House File 307 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Act Section</b>	<b>Action</b>	<b>Code Section</b>
2	1	1	Amend	257.8.2
2	20	2	Amend	257.8.5.b
2	31	3	Amend	257.9.2
3	18	4	Add	257.16C.3.d
4	4	5	Add	257.16C.7

1 7 Section 1. Section 257.8, subsection 2, Code 2019, is  
 1 8 amended to read as follows:  
 1 9 2. CATEGORICAL STATE PERCENT OF GROWTH. The categorical  
 1 10 state percent of growth for the budget year beginning July  
 1 11 1, 2016, is two and twenty-five hundredths percent. The  
 1 12 categorical state percent of growth for the budget year  
 2 1 beginning July 1, 2017, is one and eleven hundredths percent.  
 2 2 The categorical state percent of growth for the budget year  
 2 3 beginning July 1, 2018, is one percent. The categorical state  
 2 4 percent of growth for each budget year shall be established  
 2 5 by statute which shall be enacted within thirty days of the  
 2 6 transmission of the governor's budget required by February  
 2 7 1 under section 8.21 during the regular legislative session  
 2 8 beginning in the base year. The categorical state percent of  
 2 9 growth may include state percents of growth for the teacher  
 2 10 salary supplement, the professional development supplement,  
 2 11 the early intervention supplement, and the teacher leadership  
 2 12 supplement, and for budget years beginning on or after July 1,  
 2 13 2020. transportation equity aid payments under section 257.16C.

2 14 Sec. 2. Section 257.8, subsection 5, paragraph b, Code 2019,  
 2 15 is amended to read as follows:  
 2 16 b. For the budget year beginning July 1, 2018, and  
 2 17 subsequent budget years, references to "supplemental state aid"  
 2 18 and "regular program state cost per pupil" shall mean those  
 2 19 terms as calculated including the additional ~~amount~~ amounts for  
 2 20 the specified budget year ~~beginning July 1, 2018, years~~ under  
 2 21 section 257.9, subsection 2, ~~paragraph "b"~~, and references to  
 2 22 "regular program district cost per pupil" shall mean that term as  
 2 23 calculated including any adjustments made under section 257.10,  
 2 24 subsection 2.

2 25 Sec. 3. Section 257.9, subsection 2, Code 2019, is amended  
 2 26 to read as follows:  
 2 27 2. REGULAR PROGRAM STATE COST PER PUPIL FOR 1992-1993 AND  
 2 28 SUCCEEDING YEARS.  
 2 29 a. For the budget year beginning July 1, 1992, and  
 2 30 succeeding budget years beginning before July 1, 2018, the  
 2 31 regular program state cost per pupil for a budget year is the  
 2 32 regular program state cost per pupil for the base year plus the  
 2 33 regular program supplemental state aid for the budget year.  
 2 34 b. For the budget year beginning July 1, 2018, the regular  
 2 35 program state cost per pupil is the regular program state  
 2 36 cost per pupil for the base year plus the regular program  
 2 37 supplemental state aid for the budget year, plus five dollars.  
 2 38 c. For the budget year beginning July 1, 2019, the regular

CODE: Establishes that beginning in FY 2021, the categorical State percent of growth may include the Transportation Equity Fund aid payments under the Transportation Equity Program.

DETAIL: The Transportation Equity Program was established in FY 2019 to provide funding to school districts with high transportation costs. The Program focuses funding on the districts spending the most per student enrolled in the district. The Program established a methodology for calculating a statewide adjusted transportation cost per pupil that takes into account appropriations made to the Transportation Equity Fund.

CODE: Adjusts future calculations of the State cost per pupil to include the \$5 adjustment made in Section 3 of this Act.

CODE: Specifies that the regular program State cost per pupil for FY 2020 is the amount calculated using the State supplemental aid (SSA) rate, plus an additional \$5.

DETAIL: When calculating State aid to schools, the cost per pupil and the district's budget enrollment are two of the primary driving factors that affect the total income for schools. In FY 2019, the State cost per pupil is \$6,736 per student, which was used to determine the State aid foundation level (87.50% of the State cost per pupil, or \$5,894), and the Property Tax Replacement Payment (PTRP) (\$92 per student). The State foundation level is the level of aid the State pays into the cost per pupil after the uniform levy is calculated, which varies by school district depending on the district's taxable property valuation. If a State supplemental aid rate is not set for FY 2020, the costs per

2 39 program state cost per pupil is the regular program state  
 3 1 cost per pupil for the base year plus the regular program  
 3 2 supplemental state aid for the budget year, plus five dollars.  
 3 3 ~~—e.~~ d. For the budget year beginning July 1, ~~2019~~ 2020, and  
 3 4 succeeding budget years, the regular program state cost per  
 3 5 pupil for a budget year is the regular program state cost per  
 3 6 pupil for the base year plus the regular program supplemental  
 3 7 state aid for the budget year.

pupil will remain at the FY 2019 level.

The rest of the State cost per pupil, after the PTRP, is raised through property taxes, often referred to as "the second effort." Districts with a higher district cost per pupil have the taxing authority to levy up to an additional \$170 per student, depending on each district's district cost per pupil. This inconsistency is a relic of the origination of the school aid formula, when the State cost per pupil was set at the statewide average of spending per student, bringing all districts that were below that level up to the statewide average but not requiring districts spending more to reduce spending per student.

The adjustment in this section reduces the maximum difference between the State cost per pupil and the maximum district cost per pupil to \$165 by increasing the State cost per pupil by \$5. Districts that have a higher district cost per pupil will receive State aid replacement for funds that would have been generated through property taxes. Districts at the State cost per pupil will receive additional spending authority.

**FISCAL IMPACT:** Based on a 2.06% SSA growth rate for FY 2020 as enacted by 2019 Iowa Acts, Ch. 1 (School Finance — State Percents of Growth — Property Tax Replacement Payments), an increase of \$5 per pupil is estimated to increase the General Fund appropriation for State school aid by \$2,909,400 and decrease property taxes by \$1,367,374 for FY 2020.

3 8 Sec. 4. Section 257.16C, subsection 3, Code 2019, is amended  
 3 9 by adding the following new paragraph:  
 3 10 NEW PARAGRAPH d. (1) For the fiscal year beginning  
 3 11 July 1, 2019, there is appropriated from the general fund of  
 3 12 the state to the department of management for deposit in the  
 3 13 transportation equity fund the sum of nineteen million dollars,  
 3 14 or so much thereof as is necessary, to be used for the purposes  
 3 15 of this section.  
 3 16 (2) For each fiscal year beginning on or after July 1, 2020,  
 3 17 there is appropriated from the general fund of the state to  
 3 18 the department of management for deposit in the transportation  
 3 19 equity fund the sum of the following, or so much thereof as is  
 3 20 necessary, to be used for the purposes of this section:  
 3 21 (a) The amount appropriated to the transportation equity  
 3 22 fund under this paragraph for the immediately preceding fiscal  
 3 23 year.  
 3 24 (b) The product of the amount determined under subparagraph  
 3 25 division (a) multiplied by the categorical percent of growth  
 3 26 under section 257.8, subsection 2, for the budget year beginning  
 3 27 on the same date of the fiscal year for which the appropriation

CODE: Creates a General Fund standing appropriation to the Transportation Equity Fund of \$19,000,000 beginning in FY 2020.

DETAIL: Specifies that future appropriations to the Transportation Equity Fund are calculated by applying the SSA rate of the fiscal year in which the appropriation is made to the previous fiscal year appropriation to the Transportation Equity Fund.

3 28 is made.

3 29 Sec. 5. Section 257.16C, Code 2019, is amended by adding the  
3 30 following new subsection:

3 31 NEW SUBSECTION 7. On or before December 1, 2020, and on  
3 32 or before December 1 every five years thereafter, the director  
3 33 of the department of education shall compile and review the  
3 34 data collected as a result of the transportation equity aid  
3 35 and transportation base funding payments provided under this  
3 36 section and shall prepare a report to the general assembly  
3 37 containing analysis of the aid and the payments' efficacy and  
3 38 recommendations for changes.

CODE: Requires the Department of Education to submit a report to the General Assembly by December 1, 2020, and every five years thereafter, on the efficacy of the transportation equity payments under the Transportation Equity Program.

3 39 Sec. 6. EFFECTIVE DATE. This Act, being deemed of immediate  
3 40 importance, takes effect upon enactment.

CODE: Specifies that this Act takes effect upon enactment.

## Unassigned Standings

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
State Aid \$5 Per Pupil Increase	\$ 0	\$ 0	\$ 0	\$ 2,909,400	\$ 2,909,400	PG 2 LN 25
<b>Total Education, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,909,400</b>	<b>\$ 2,909,400</b>	
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
Transportation Equity Fund	\$ 0	\$ 11,200,000	\$ 11,200,000	\$ 19,000,000	\$ 7,800,000	PG 3 LN 8
<b>Total Management, Department of</b>	<b>\$ 0</b>	<b>\$ 11,200,000</b>	<b>\$ 11,200,000</b>	<b>\$ 19,000,000</b>	<b>\$ 7,800,000</b>	
<b>Total Unassigned Standings</b>	<b>\$ 0</b>	<b>\$ 11,200,000</b>	<b>\$ 11,200,000</b>	<b>\$ 21,909,400</b>	<b>\$ 10,709,400</b>	



**FUNDING SUMMARY**

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This Act makes adjustments to various standing appropriations that result in a decrease in appropriations of \$31.7 million for FY 2020. This Act also includes a supplemental appropriation of \$15.0 million for FY 2019.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Establishes the Flood Recovery Fund under the control of the Flood Mitigation Board. Page 11, Line 3

Creates a new special motor vehicle license plate with a blackout design. Revenues from the blackout license plate design will be deposited in the Road Use Tax Fund (RUTF). Page 15, Line 18

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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Limits the FY 2020 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8.2 million. Requires the appropriation to be prorated if the claims exceed the appropriation. Page 2, Line 3

Suspends the General Fund standing appropriation of \$14.8 million to the Department of Education for the Instructional Support Program for FY 2020. Page 2, Line 17

Reduces the FY 2020 State school aid funding to Area Education Agencies (AEAs) by \$15.0 million. Page 2, Line 23

**FUNDING FOR PROJECTS AND PROGRAMS**

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Appropriates \$50,000 from the General Fund to the Department of Public Safety to be used for costs associated with training and equipment needs of volunteer fire fighters. Page 3, Line 15

**SUPPLEMENTAL APPROPRIATIONS**

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Provides a \$15.0 million General Fund supplemental appropriation to the Flood Recovery Fund for FY 2019. The Fund will provide assistance to counties that have been designated under a Presidential Disaster Declaration (DR-4421-IA). Page 12, Line 20

**STUDIES AND INTENT**

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***Required Reports***

Requires the Board of Regents to submit a written report to the General Assembly by December 13, 2019, related to the financing of Regents capitals projects. Page 18, Line 29

**SIGNIFICANT CODE CHANGES**

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Changes the due date of the annual report of the Office of the Ombudsman from April 1 to December 31. Page 4, Line 11

Provides that moneys appropriated for the Flood Recovery Fund will not revert at the end of a fiscal year, but will remain available for expenditure for disaster assistance. Page 12, Line 13

Requires the Salary Model Administrator to work with the Legislative Services Agency (LSA) to maintain the State's salary model. Requires various departments to submit salary data to the Department of Management (DOM) and the LSA. Page 13, Line 7

Codifies language relating to the submission of annual budgets of State departments. Requires the Director of the DOM to consult with the LSA concerning the content of the budget data. This is similar language that was included in previous Standing Appropriations Acts Page 13, Line 34

Requires State agencies to submit budget information to the DOM and include all proposed expenditures, supporting data, and explanations, prioritized by program or the results to be achieved. Page 14, Line 13

Eliminates language that requires the Judicial Branch budget request to be based on 100.0% of the current fiscal year and accounted for by program. Page 14, Line 25

Prevents the Iowa Utilities Board from allowing gas and electric utilities to adopt energy efficiency or demand response plans that exceed applicable annual cost thresholds. Page 17, Line 28

Allows a political subdivision located outside of the State of Iowa to participate in a Iowa Watershed Management Authority if the political subdivision is part of a Hydrologic Unit Code (HUC) 8 watershed. The federal Geological Survey uses the HUC system to identify a hydrological feature such as a river, lake, or watershed. Page 20, Line 8

Amends Iowa Code chapter [46](#) by making changes related to the State Judicial Nominating Commission. Page 20, Line 33

Amends Iowa Code section [602.4103](#) by making changes to the election and notice procedure for the Chief Justice of the Supreme Court, decreasing the term of the Chief Justice to two years, and setting the term expiration for the current Chief Justice to January 15, 2021.

Page 30, Line 34

**EFFECTIVE DATE**

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Specifies that the changes in this Act pertaining to [SF 570](#) (Natural Disaster Good Samaritan Law Act) are retroactive to the effective date of SF 570 (May 10, 2019).

Page 10, Line 20

Specifies that [SF 274](#) (College Campus Free Speech Act) is retroactively applicable to March 27, 2019.

Page 10, Line 25

Specifies that Division V of the Act relating to flood recovery assistance takes effect upon enactment.

Page 13, Line 3

Specifies that Section 5 of [HF 692](#) (Elections and Politics/Voting Act) takes effect on July 1, 2019.

Page 20, Line 18

Specifies that the Division XII of this Act takes effect upon enactment.

Page 20, Line 26

Specifies that Division XII of this Act is retroactive to the enactment date of [HF 692](#) (Elections and Politics/Voting Act) signed by the Governor on May 16, 2019.

Page 20, Line 28

Specifies that Division XIII of the Act relating to the Judicial Nominating Commission is effective upon enactment.

Page 30, Line 29

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 27, 2019, and signed by the Governor on May 8, 2019.

**STAFF CONTACTS:**

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Senate File 638 provides for the following changes to the Code of Iowa.

Page #	Line #	Act Section	Action	Code Section
2	23	3	Add	257.35.13A
4	11	6	Amend	2C.18
4	24	7	Add	558.69.9
4	32	8	Amend	29C.20C
5	20	9	Amend	216A.133.3.1
5	26	10	Amend	225C.51.1.a
5	31	11	Amend	225C.51.3
6	5	12	Amend	261H.3.1.2
6	31	13	Amend	322C.2.20
7	2	14	Amend	322C.15.2.b
7	13	15	Amend	456A.33C.1
7	19	16	Amend	513D.2.2
7	25	17	Amend	515I.4A.1.c
7	33	18	Amend	522E.13.6
8	17	19	Amend	633.648
8	29	20	Amend	692C.1.1.a
11	3	27	New	418.16
13	7	31	Add	8.6.16
13	34	32	Amend	8.23.1
14	13	33	Amend	8.23.1.a
14	25	34	Amend	602.1301.2.a
15	18	35	Add	321.34.11C
16	16	36	Amend	321.166.9
16	32	37	Amend	99F.7A.3
17	13	38	Amend	99F.13
17	28	39	Amend	476.6.15.c.(2),(4)
20	4	41	Repeal	262.67
20	8	42	Add	466B.22.5
20	33	46	Amend	46.1
21	29	47	Strike and Replace	46.2
22	13	48	Strike and Replace	46.2A
22	27	49	Amend	46.5
24	31	50	Amend	46.6
25	20	51	Amend	46.7
26	7	52	Amend	46.8
26	19	53	Amend	46.9
27	17	54	Amend	46.9A
28	1	55	Amend	46.10
28	24	56	Amend	46.11
29	1	57	Amend	46.12.1
29	11	58	Amend	46.13
30	13	59	New	46.15A
30	34	61	Amend	602.4103
31	22	62	New	602.4103A

2 1 DIVISION I  
 2 2 STANDING APPROPRIATIONS AND RELATED MATTERS

2 3 Section 1. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 2 4 2019-2020. Notwithstanding the standing appropriation in the  
 2 5 following designated section for the fiscal year beginning July  
 2 6 1, 2019, and ending June 30, 2020, the amount appropriated from  
 2 7 the general fund of the state pursuant to that section for the  
 2 8 following designated purpose shall not exceed the following  
 2 9 amount:  
 2 10 For payment of claims for nonpublic school transportation  
 2 11 under section 285.2:  
 2 12 ..... \$ 8,197,091  
 2 13 If total approved claims for reimbursement for nonpublic  
 2 14 school pupil transportation exceed the amount appropriated in  
 2 15 accordance with this section, the department of education shall  
 2 16 prorate the amount of each approved claim.

CODE: Limits the FY 2020 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,197,091. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This represents no change compared to estimated net FY 2019. This also represents a decrease of \$1,949,689 compared to the estimated standing unlimited appropriation of \$10,146,780 based on current law.

2 17 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2019-2020. In  
 2 18 lieu of the appropriation provided in section 257.20,  
 2 19 subsection 2, the appropriation for the fiscal year  
 2 20 beginning July 1, 2019, and ending June 30, 2020, for paying  
 2 21 instructional support state aid under section 257.20 for such  
 2 22 fiscal year is zero.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2020.

DETAIL: Although no State funding will be provided for the Instructional Support Program, school districts may use local property tax and income surtax to fund their portion of the Program. In FY 2019, 329 school districts implemented the Program and generated \$234,605,541 in local taxes (\$91,908,949 in income surtax and \$142,696,592 in property taxes).

2 23 Sec. 3. Section 257.35, Code 2019, is amended by adding the  
 2 24 following new subsection:  
 2 25 NEW SUBSECTION 13A. Notwithstanding subsection 1, and in  
 2 26 addition to the reduction applicable pursuant to subsection  
 2 27 2, the state aid for area education agencies and the portion  
 2 28 of the combined district cost calculated for these agencies  
 2 29 for the fiscal year beginning July 1, 2019, and ending June  
 2 30 30, 2020, shall be reduced by the department of management by  
 2 31 fifteen million dollars. The reduction for each area education  
 2 32 agency shall be prorated based on the reduction that the agency  
 2 33 received in the fiscal year beginning July 1, 2003.

CODE: Reduces the FY 2020 State school aid funding to Area Education Agencies (AEAs) by \$15,000,000.

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2020, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$22,500,000 for FY 2020. Funding was reduced by the same amount for FY 2019.

2 34 Sec. 4. SPECIAL FUNDS — SALARY ADJUSTMENTS —  
 2 35 UNAPPROPRIATED MONEYS — FY 2019-2020 — FY 2020-2021. For the  
 3 1 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 3 2 and for the fiscal year beginning July 1, 2020, and ending June  
 3 3 30, 2021, salary adjustments otherwise provided may be funded  
 3 4 as determined by the department of management, subject to any  
 3 5 applicable constitutional limitation, using unappropriated

Permits salary adjustments to be funded from unappropriated moneys remaining in various revolving, trust, or special funds for FY 2020 and FY 2021 for which the General Assembly has not established an operating budget.

3 6 moneys remaining in the department of commerce revolving  
 3 7 fund, the gaming enforcement revolving fund, the gaming  
 3 8 regulatory revolving fund, the primary road fund, the road  
 3 9 use tax fund, the fish and game protection fund, and the Iowa  
 3 10 public employees' retirement fund, and in other departmental  
 3 11 revolving, trust, or special funds for which the general  
 3 12 assembly has not made an operating budget appropriation.

3 13 DIVISION II  
 3 14 MISCELLANEOUS APPROPRIATIONS

3 15 Sec. 5. DEPARTMENT OF PUBLIC SAFETY.  
 3 16 1. There is appropriated from the general fund of the  
 3 17 state to the department of public safety for the fiscal year  
 3 18 beginning July 1, 2019, and ending June 30, 2020, the following  
 3 19 amount, or so much thereof as is necessary, to be used for the  
 3 20 purposes designated:  
 3 21 For costs associated with the training and equipment needs  
 3 22 of volunteer fire fighters:  
 3 23 ..... \$ 50,000

3 24 2. Notwithstanding section 8.33, moneys appropriated in  
 3 25 this section that remain unencumbered or unobligated at the  
 3 26 close of the fiscal year shall not revert but shall remain  
 3 27 available for expenditure only for the purpose designated in  
 3 28 this section until the close of the succeeding fiscal year.

3 29 3. Notwithstanding section 8.39, the department of public  
 3 30 safety may reallocate moneys appropriated in this section  
 3 31 and moneys appropriated in 2019 Iowa Acts, Senate File 615,  
 3 32 section 15, if enacted, as necessary to best fulfill the needs  
 3 33 provided for in the appropriation. However, the department  
 3 34 shall not reallocate moneys appropriated to the department  
 3 35 in this section and moneys appropriated in 2019 Iowa Acts,  
 4 1 Senate File 615, section 15, if enacted, unless notice of the  
 4 2 reallocation is given to the legislative services agency and  
 4 3 the department of management prior to the effective date of the  
 4 4 reallocation. The notice shall include information regarding  
 4 5 the rationale for reallocating the moneys. The department  
 4 6 shall not reallocate moneys appropriated in this section and  
 4 7 moneys appropriated in 2019 Iowa Acts, Senate File 615, section  
 4 8 15, if enacted, for the purpose of eliminating any program.

4 9 DIVISION III  
 4 10 MISCELLANEOUS PROVISIONS

4 11 Sec. 6. Section 2C.18, Code 2019, is amended to read as  
 4 12 follows:

CODE: Appropriates \$50,000 from the General Fund to the Department of Public Safety (DPS) to be used for costs associated with training and equipment needs of volunteer fire fighters.

DETAIL: This is a one-time appropriation for FY 2020.

Specifies that any unexpended funds appropriated for fire fighter training and equipment will remain available through the end of FY 2021 for the purposes designated.

Specifies that the DPS may reallocate funds appropriated in this Section and Section 15 of [SF 615](#) (FY 2020 Justice System Appropriations Act) as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the Legislative Services Agency (LSA) and the Department of Management (DOM) of any reallocation and provide information regarding the rationale for reallocating moneys. However, the DPS is prohibited from reallocating moneys for the purpose of eliminating any program.

CODE: Changes the due date of the annual report of the Office of the Ombudsman report from April 1 to December 31, and changes the

<p>4 13 2C.18 REPORT TO GENERAL ASSEMBLY.  4 14 The ombudsman shall by <del>April</del> <u>December 31</u> of each year  4 15 submit an economically designed and reproduced report to the  4 16 general assembly and to the governor concerning the exercise of  4 17 the ombudsman's functions during the preceding <del>calendar</del> <u>fiscal</u>  4 18 year. In discussing matters with which the ombudsman has been  4 19 concerned, the ombudsman shall not identify specific persons  4 20 if to do so would cause needless hardship. If the annual  4 21 report criticizes a named agency or official, it shall also  4 22 include unedited replies made by the agency or official to the  4 23 criticism, unless excused by the agency or official affected.</p> <p>4 24 Sec. 7. Section 558.69, Code 2019, is amended by adding the  4 25 following new subsection:  4 26 NEW SUBSECTION 9. Notwithstanding section 331.604 or any  4 27 other provision of law to the contrary, the county recorder  4 28 shall not charge or collect a fee for the submission or filing  4 29 of a groundwater hazard statement.</p> <p>4 30 DIVISION IV  4 31 CORRECTIVE PROVISIONS</p> <p>4 32 Sec. 8. Section 29C.20C, if enacted by 2019 Iowa Acts,  4 33 Senate File 570, section 1, is amended to read as follows:  4 34 29C.20C IMMUNITY — LICENSED ARCHITECTS AND PROFESSIONAL  4 35 ENGINEERS.  5 1 An architect licensed pursuant to chapter 544A or a  5 2 professional engineer licensed pursuant to chapter 542B who,  5 3 during a disaster emergency as proclaimed by the governor or  5 4 a major disaster as declared by the president of the United  5 5 States, in good faith and at the request of or with the  5 6 approval of a national, state, or local public official, law  5 7 enforcement official, public safety official, or building  5 8 inspection official believed by the licensed architect or  5 9 professional engineer to be acting in an official capacity,  5 10 voluntarily and without compensation provides architectural,  5 11 engineering, structural, electrical, mechanical, or other  5 12 design professional services related to the disaster emergency  5 13 <u>or major disaster</u> shall not be liable for civil damages for any  5 14 acts or omissions resulting from the services provided, unless  5 15 such acts or omissions constitute recklessness or willful  5 16 and wanton misconduct. A licensed architect or professional  5 17 engineer who receives expense reimbursement for the performance  5 18 of services described in this section shall not be considered  5 19 to have received compensation for such services.</p> <p>5 20 Sec. 9. Section 216A.133, subsection 3, paragraph I, if  5 21 enacted by 2019 Iowa Acts, House File 634, section 5, is</p>	<p>scope of the report from the previous calendar year to the previous fiscal year.</p> <p>DETAIL: The annual report details the exercise of the functions of the Office of the Ombudsman for the fiscal year.</p> <p>CODE: Adds a new subsection to Iowa Code section <a href="#">558.69</a> specifying that a county recorder shall not charge or collect a fee for the submission or filing of a groundwater hazard statement.</p> <p>CODE: Corrective provision for <a href="#">SF 570</a> (Natural Disaster Good Samaritan Law Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 23, 2019, and signed by the Governor on May 10, 2019.</p> <p>CODE: Corrective provision for <a href="#">HF 634</a> (Criminal Law/Criminal Offenders Act).</p>
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5 22 amended to read as follows:

5 23 I. Recommending to the ~~board~~ department the adoption of  
5 24 rules pursuant to chapter 17A as it deems necessary for the  
5 25 board and division.

DETAIL: This Act was approved by the General Assembly on April 18, 2019, and signed by the Governor on May 17, 2019.

5 26 Sec. 10. Section 225C.51, subsection 1, paragraph a, if  
5 27 enacted by 2019 Iowa Acts, House File 690, section 8, is  
5 28 amended to read as follows:

5 29 a. The director of the department of human services or the  
5 30 director's designee.

CODE: Corrective provision for [HF 690](#) (Behavioral Health System Act).

DETAIL: This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 1, 2019.

5 31 Sec. 11. Section 225C.51, subsection 3, if enacted by 2019  
5 32 Iowa Acts, House File 690, section 8, is amended to read as  
5 33 follows:

5 34 3. The director of the department of human services and the  
5 35 director of the department of education, or their designees,  
6 1 shall serve as co-chairpersons of the state board. Board  
6 2 members shall not be entitled to a per diem as specified in  
6 3 section 7E.6 and shall not be entitled to actual and necessary  
6 4 expenses incurred while engaged in their official duties.

CODE: Corrective provision for [HF 690](#) (Behavioral Health System Act).

DETAIL: This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 1, 2019.

6 5 Sec. 12. Section 261H.3, subsections 1 and 2, as enacted by  
6 6 2019 Iowa Acts, Senate File 274, section 3, are amended to read  
6 7 as follows:

6 8 1. Noncommercial expressive activities protected under the  
6 9 provisions of this chapter include but are not limited to any  
6 10 lawful oral or written means by which members of the campus  
6 11 community may communicate ideas to one another, including  
6 12 but not limited to all forms of peaceful assembly, protests,  
6 13 speeches including by invited speakers, distribution of  
6 14 literature, circulating petitions, and publishing, including  
6 15 publishing or streaming on an internet site, or audio or video  
6 16 recorded in outdoor areas of campus.  
6 17 2. A member of the campus community who wishes to engage in  
6 18 noncommercial expressive activity in outdoor areas of campus  
6 19 shall be permitted to do so freely, subject to reasonable  
6 20 time, place, and manner restrictions, and as long as the  
6 21 member's conduct is not unlawful, does not impede others'  
6 22 access to a facility or use of walkways, and does not disrupt  
6 23 the functioning of the public institution of higher education,  
6 24 subject to the protections of subsection 1. The public  
6 25 institution of higher education may designate other areas of  
6 26 campus available for use by the campus community according to  
6 27 institutional policy, but in all cases access to designated  
6 28 areas of campus must be granted on a viewpoint-neutral basis  
6 29 within the bounds of established principles of the first  
6 30 amendment principles to the Constitution of the United States.

CODE: Corrective provision for [SF 274](#) (College Campus Free Speech Act).

DETAIL: This Act was approved by the General Assembly on March 26, 2019, and signed by the Governor on March 27, 2019.



<p>6 31 Sec. 13. Section 322C.2, subsection 20, if enacted by 2019  6 32 Iowa Acts, Senate File 435, section 2, is amended to read as  6 33 follows:  6 34 20. "Towable recreational vehicle dealer" or "dealer" means  6 35 a person required to be licensed under this chapter <u>who is</u>  7 1 authorized to sell and service towable recreational vehicles.</p>	<p>CODE: Corrective provision for <a href="#">SF 435</a> (Towable Recreational Vehicles Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 18, 2019, and signed by the Governor on May 3, 2019.</p>
<p>7 2 Sec. 14. Section 322C.15, subsection 2, paragraph b, if  7 3 enacted by 2019 Iowa Acts, Senate File 435, section 12, is  7 4 amended to read as follows:  7 5 b. The manufacturer's or distributor's business operations  7 6 have been abandoned or caused the dealer's business operations  7 7 to close for ten consecutive business days. This <del>subparagraph</del>  7 8 <u>paragraph</u> does not apply if the closing is due to a normal  7 9 seasonal closing and the manufacturer or distributor notifies  7 10 the dealer of the planned closing, an act of God, a strike,  7 11 a labor difficulty, or any other cause over which the  7 12 manufacturer or distributor has no control.</p>	<p>CODE: Corrective provision for <a href="#">SF 435</a> (Towable Recreational Vehicles Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 18, 2019, and signed by the Governor on May 3, 2019.</p>
<p>7 13 Sec. 15. Section 456A.33C, subsection 1, unnumbered  7 14 paragraph 1, if enacted by 2019 Iowa Acts, House File 765,  7 15 section 18, is amended to read as follows:  7 16 For purposes of this section, unless the context otherwise  7 17 requires, "eligible water body" means a body of water that <del>meet</del>  7 18 <u>meets</u> all of the following criteria:</p>	<p>CODE: Corrective provision for <a href="#">HF 765</a> (Infrastructure Appropriations Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 22, 2019, and signed by the Governor on May 13, 2019.</p>
<p>7 19 Sec. 16. Section 513D.2, subsection 2, Code 2019, as amended  7 20 by 2019 Iowa Acts, House File 679, section 184, if enacted, is  7 21 amended to read as follows:  7 22 2. The commissioner <del>or</del> <u>of</u> insurance may take any enforcement  7 23 action under the commissioner's authority to enforce compliance  7 24 with this chapter.</p>	<p>CODE: Corrective provision for <a href="#">HF 679</a> (Substantive Code Editor's Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 1, 2019.</p>
<p>7 25 Sec. 17. Section 515I.4A, subsection 1, paragraph c, as  7 26 enacted by 2019 Iowa Acts, Senate File 558, section 4, is  7 27 amended to read as follows:  7 28 c. The board of directors of the insurer has passed a  7 29 resolution seeking approval as a domestic surplus lines insurer  7 30 in this state and stating that the insurer shall only write  7 31 surplus <del>line</del> <u>lines</u> business. The resolution shall not be  7 32 amended without approval of the commissioner.</p>	<p>CODE: Corrective provision for <a href="#">SF 558</a> (Domestic Surplus Lines Insurers Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 8, 2019, and signed by the Governor on April 9, 2019.</p>
<p>7 33 Sec. 18. Section 522E.13, subsection 6, Code 2019, as  7 34 amended by 2019 Iowa Acts, Senate File 559, section 6, is  7 35 amended to read as follows:  8 1 6. Whenever notice or correspondence with respect to a  8 2 policy of portable electronics insurance is required pursuant  8 3 to this section, it shall be in writing and sent within the</p>	<p>Corrective provision for <a href="#">SF 559</a> (Electronic Notices, Insurers Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 8, 2019, and signed by the Governor on April 8, 2019.</p>

8 4 notice period required pursuant to this section. Notices  
 8 5 and correspondence shall be sent to the licensed portable  
 8 6 electronics vendor that is the policyholder at the portable  
 8 7 electronics vendor's mailing or electronic mail address  
 8 8 specified for that purpose and to its affected enrolled  
 8 9 consumers' last known mailing or electronic mail addresses on  
 8 10 file with the insurer or the portable electronics vendor. All  
 8 11 notices and documents that are delivered by electronic means  
 8 12 shall comply with section 505B.1, except for the provisions  
 8 13 in section 505B.1, subsection 4. The insurer or portable  
 8 14 electronics vendor shall maintain proof that the notice or  
 8 15 correspondence was sent for not less than three years after  
 8 16 that notice or correspondence was sent.

8 17 Sec. 19. Section 633.648, Code 2019, as amended by 2019  
 8 18 Iowa Acts, House File 610, section 34, if enacted, is amended  
 8 19 to read as follows:  
 8 20 633.648 APPOINTMENT OF ATTORNEY IN COMPROMISE OF PERSONAL  
 8 21 INJURY SETTLEMENTS.

8 22 Notwithstanding the provisions of section 633.642 prior to  
 8 23 authorizing a compromise of a claim for damages on account  
 8 24 of personal injuries to the ~~ward~~ protected person, the court  
 8 25 may order an independent investigation by an attorney other  
 8 26 than by the attorney for the conservator. The cost of such  
 8 27 investigation, including a reasonable attorney fee, shall be  
 8 28 taxed as part of the cost of the conservatorship.

8 29 Sec. 20. Section 692C.1, subsection 1, paragraph a, if  
 8 30 enacted by 2019 Iowa Acts, House File 681, section 1, is  
 8 31 amended to read as follows:  
 8 32 a. "Covered individual" means an individual who has, seeks  
 8 33 to have, or may have access to children, the elderly, or  
 8 34 individuals with disabilities served by a qualified entity and  
 8 35 who is employed by, volunteers with, or seeks to volunteer with  
 9 1 a qualified entity; or owns or operates or seeks to own or  
 9 2 operate, a qualified entity.

9 3 Sec. 21. 2019 Iowa Acts, Senate File 333, section 104,  
 9 4 subsection 6, is amended to read as follows:  
 9 5 6. Sections 15E.206, subsection 3, paragraph "a";  
 9 6 15E.207, subsection 2, paragraph "b", subparagraph (2),  
 9 7 subparagraph division (c); 15E.208, subsection 5, paragraph  
 9 8 "g", subparagraphs (1) and (2); 15E.208, subsection 6,  
 9 9 paragraph "d", subparagraph (1), subparagraph division  
 9 10 (a); 135.61, unnumbered paragraph 1; 135.61, subsection  
 9 11 1, paragraph "d"; 135.61, subsection 4; 135.62, subsection  
 9 12 1; 135.62, subsection 2, paragraph "f", subparagraphs (2),  
 9 13 (4), and (5); 135.63, subsection 1; 135.63, subsection 2,

CODE: Corrective provision for [HF 610](#) (Guardianship and Conservatorship, Adult Act).

DETAIL: This Act was approved by the General Assembly on April 15, 2019, and signed by the Governor on May 1, 2019.

CODE: Corrective provision for [HF 681](#) (Background Checks Act).

DETAIL: This Act was approved by the General Assembly on April 23, 2019, and signed by the Governor on May 1, 2019.

CODE: Corrective provision for [SF 333](#) (Nonsubstantive Code Corrections Act).

DETAIL: This Act was approved by the General Assembly on April 3, 2019, and signed by the Governor on April 15, 2019.

9 14 unnumbered paragraph 1; 135.63, subsection 2, paragraph “f”;  
 9 15 135.63, subsection 2, paragraph “g”, subparagraph (1); 135.63,  
 9 16 subsection 2, paragraph “h”, subparagraph (1), unnumbered  
 9 17 paragraph 1; 135.63, subsection 2, paragraph “j”; 135.63,  
 9 18 subsection 2, paragraph “k”, subparagraph (1), unnumbered  
 9 19 paragraph 1; 135.63, subsection 2, paragraph “l”, unnumbered  
 9 20 paragraph 1; 135.63, subsection 2, paragraphs “m” and “n”;  
 9 21 135.63, subsection 2, paragraph “p”, unnumbered paragraph 1;  
 9 22 135.63, subsection 3; 135.64, subsection 3; 135.72, unnumbered  
 9 23 paragraph 1; 135.73, subsection 1; 135.73, subsection  
 9 24 2, unnumbered paragraph 1; 135.73, subsection 3; 135.74,  
 9 25 subsections 1 and 3; 135.75, subsection 2; 135.76, subsection  
 9 26 1; 135.100, unnumbered paragraph 1; 135.105A, subsection 5;  
 9 27 135.108, unnumbered paragraph 1; 135.140, unnumbered paragraph  
 9 28 1; 249K.2, subsection 6; 490.120, subsection 12, paragraph “c”,  
 9 29 subparagraph (1); 490.140, subsection 29; 490.640, subsection  
 9 30 8; 490.809, subsection 2; 490.858, subsection 2; 490.1101,  
 9 31 unnumbered paragraph 1; 490.1105, subsection 3; 490.1107,  
 9 32 subsection 1, paragraph “h”; 490.1107, subsection 2; 490.1107,  
 9 33 subsection 4, paragraph “b”; 490.1108, subsection 1; 490.1114,  
 9 34 subsection 1; 490.1114, subsection 2, paragraph “g”; 490.1202,  
 9 35 subsection 7; 490.1301, unnumbered paragraph 1; 490.1320,  
 10 1 subsection 1; 490.1320, subsection 3, paragraphs “a” and “b”;  
 10 2 490.1322, subsection 2, paragraph “c”; 490.1323, subsection  
 10 3 3; 490.1331, subsection 1; 490.1340, subsection 2, paragraph  
 10 4 “a”, subparagraph (1); 490.1403, subsection 3; 490.1405,  
 10 5 subsection 2, paragraph “c”; 499.69A, subsection 6; 524.1309,  
 10 6 subsection 8; 524.1406, subsection 1; 524.1417, subsection 1;  
 10 7 and 524.1805, subsection 6, Code 2019, are amended by striking  
 10 8 the word “division” and inserting in lieu thereof the word  
 10 9 “subchapter”.

10 10 Sec. 22. EFFECTIVE DATE. The following, being deemed of  
 10 11 immediate importance, take effect upon enactment:  
 10 12 1. The section of this division of this Act amending section  
 10 13 29C.20.  
 10 14 2. The section of this division of this Act amending section  
 10 15 261H.3, subsections 1 and 2.

Specifies that [SF 274](#) (College Campus Free Speech Act) and [SF 570](#) (Natural Disaster Good Samaritan Law Act) take effect upon enactment.

10 16 Sec. 23. EFFECTIVE DATE. The following takes effect January  
 10 17 1, 2020:  
 10 18 The section of this division of this Act amending section  
 10 19 633.648.

Specifies that [HF 610](#) (Guardianship and Conservatorship, Adult Act) takes effect on January 1, 2020.

10 20 Sec. 24. RETROACTIVE APPLICABILITY. The following applies  
 10 21 retroactively to the effective date of 2019 Iowa Acts, Senate  
 10 22 File 570, if enacted:  
 10 23 The section of this division of this Act amending section

Specifies that the section of this Division of this Act amending Iowa Code section [29C.20](#) takes effect upon enactment of [SF 570](#) (Natural Disaster Good Samaritan Law Act) on May 10, 2019.

10 24 29C.20.

10 25 Sec. 25. RETROACTIVE APPLICABILITY. The following applies  
10 26 retroactively to March 27, 2019:

10 27 The section of this division of this Act amending section  
10 28 261H.3, subsections 1 and 2.

Specifies that [SF 274](#) (College Campus Free Speech Act) is retroactively applicable to March 27, 2019.

10 29 Sec. 26. APPLICABILITY. The following applies to  
10 30 guardianships and guardianship proceedings for adults and  
10 31 conservatorships and conservatorship proceedings for adults and  
10 32 minors established or pending before, on, or after January 1,  
10 33 2020:

Specifies that [HF 610](#) (Guardianship and Conservatorship, Adult Act) applies to guardianship and guardianship proceedings established or pending before, on, or after January 1, 2020.

10 34 The section of this division of this Act amending section  
10 35 633.648.

11 1 DIVISION V  
11 2 FLOOD RECOVERY

11 3 Sec. 27. NEW SECTION 418.16 FLOOD RECOVERY FUND.

CODE: Establishes the Flood Recovery Fund under the control of the Flood Mitigation Board.

11 4 1. A flood recovery fund is established in the state  
11 5 treasury under the control of the board. The fund shall  
11 6 consist of moneys appropriated to the fund by the general  
11 7 assembly and any other moneys available to, obtained by, or  
11 8 accepted by the board for deposit in the fund. Moneys in the  
11 9 fund are appropriated to the department and shall be used for  
11 10 the purposes designated in this section. Moneys in the fund  
11 11 shall not supplant any federal disaster recovery moneys.

DETAIL: The Flood Recovery Fund will be administered by the Department of Homeland Security and Emergency Management. The Flood Mitigation Board was created by 2012 Iowa Acts, ch. [1094](#) (Flood Mitigation Act), and administers the Flood Mitigation Program, which provides a funding source to finance approved flood mitigation projects undertaken by local governments.

11 12 2. The board may award moneys from the fund to eligible  
11 13 political subdivisions of the state. A political subdivision  
11 14 of the state is eligible to receive moneys from the fund if  
11 15 the political subdivision is located in a county designated  
11 16 under presidential disaster declaration DR-4421-IA and is also  
11 17 located in a county where the federal emergency management  
11 18 agency's individual assistance program has been activated.

CODE: Permits the Flood Mitigation Board to award moneys from the Fund to political subdivisions that are located within a county designated under a Presidential Disaster Declaration (DR-4421-IA) and are also located within a county where the Federal Emergency Management Agency's Individual Assistance Program has been activated.

11 19 3. In order to be awarded moneys from the fund, a political  
11 20 subdivision of the state shall submit a project application  
11 21 to the department for consideration by the board. The board  
11 22 shall prescribe application forms and application instructions.  
11 23 Project applications shall include all of the following:  
11 24 a. A description of the project and the manner in which  
11 25 the project supports flood response, flood recovery, or flood  
11 26 mitigation activities.  
11 27 b. A description of the financial assistance needed from the  
11 28 fund.  
11 29 c. Details on any additional moneys to be applied to the  
11 30 project.

CODE: The Board shall provide an application process for eligible political subdivisions that will include:

- A description of the project and how the project supports flood response, flood recovery, or flood mitigation.
- A description of the financial assistance needed from the Fund.
- Additional moneys being applied to the project.

11 31 4. a. The board shall review all project applications.  
 11 32 During the review of a project application, the board shall  
 11 33 consider, at a minimum, all of the following:  
 11 34 (1) Whether the project supports flood response, flood  
 11 35 recovery, or flood mitigation activities.  
 12 1 (2) Whether moneys from the fund are essential to meet  
 12 2 the necessary expenses or serious needs of the political  
 12 3 subdivision related to flood response, flood recovery, or flood  
 12 4 mitigation.  
 12 5 b. Upon review of a project application, the board shall  
 12 6 approve, defer, or deny the application. If a project  
 12 7 application is approved, the board shall specify the amount of  
 12 8 moneys from the fund awarded to the political subdivision. The  
 12 9 board shall negotiate and execute on behalf of the department  
 12 10 all necessary agreements to provide the moneys. If a project  
 12 11 application is deferred or denied, the board shall state the  
 12 12 reasons for such deferral or denial.

CODE: Specifies the review process the Board will follow in determining whether to approve, deny, or defer an application.

12 13 5. Notwithstanding section 8.33, moneys in the fund  
 12 14 that remain unencumbered or unobligated at the close of a  
 12 15 fiscal year shall not revert but shall remain available for  
 12 16 expenditure for the purposes designated in this section.  
 12 17 Notwithstanding section 12C.7, subsection 2, interest or  
 12 18 earnings on moneys deposited in the fund shall be credited to  
 12 19 the fund.

CODE: Provides that moneys appropriated for the Flood Recovery Fund will not revert at the end of a fiscal year, but will remain available for expenditure for the purposes designated in this Section.

12 20 Sec. 28. FLOOD RECOVERY APPROPRIATION. There is  
 12 21 appropriated from the general fund of the state to the  
 12 22 department of homeland security and emergency management, for  
 12 23 the fiscal year beginning July 1, 2018, and ending June 30,  
 12 24 2019, the following amount, or so much thereof as is necessary,  
 12 25 to be credited to the flood recovery fund created in section  
 12 26 418.16, as enacted by this Act, and used for the purposes  
 12 27 designated in section 418.16, as enacted by this Act:  
 12 28 ..... \$ 15,000,000

General Fund supplemental appropriation to the Flood Recovery Fund for FY 2019.

DETAIL: This is a new appropriation for FY 2019.

12 29 Sec. 29. EMERGENCY RULES. The department of homeland  
 12 30 security and emergency management may adopt emergency  
 12 31 rules under section 17A.4, subsection 3, and section 17A.5,  
 12 32 subsection 2, paragraph "b", to implement the provisions of  
 12 33 this division of this Act and the rules shall be effective  
 12 34 immediately upon filing unless a later date is specified in the  
 12 35 rules. Any rules adopted in accordance with this section shall  
 13 1 also be published as a notice of intended action as provided  
 13 2 in section 17A.4.

Specifies that the Department of Homeland Security and Emergency Management may adopt emergency rules to implement the provisions of this Division of the Act.

13 3 Sec. 30. EFFECTIVE DATE. This division of this Act, being

Specifies that Division V takes effect upon enactment.

13 4 deemed of immediate importance, takes effect upon enactment.

13 5 DIVISION VI  
13 6 STATE BUDGET PROCESS

13 7 Sec. 31. Section 8.6, Code 2019, is amended by adding the  
13 8 following new subsection:  
13 9 NEW SUBSECTION 16. SALARY MODEL ADMINISTRATOR. To  
13 10 designate a position within the department to serve as the  
13 11 salary model administrator.

13 12 a. The salary model administrator shall work in conjunction  
13 13 with the legislative services agency to maintain the state's  
13 14 salary model used for analyzing, comparing, and projecting  
13 15 state employee salary and benefit information, including  
13 16 information relating to employees of the state board of  
13 17 regents.

13 18 b. The department of revenue, the department of  
13 19 administrative services, the institutions governed by the state  
13 20 board of regents pursuant to section 262.7, each judicial  
13 21 district's department of correctional services, and the state  
13 22 department of transportation shall provide salary data to the  
13 23 department of management and the legislative services agency  
13 24 to operate the state's salary model. The format and frequency  
13 25 of provision of the salary data shall be determined by the  
13 26 department of management and the legislative services agency.

13 27 c. The information shall be used in collective bargaining  
13 28 processes under chapter 20 and in calculating the funding needs  
13 29 contained within any annual salary adjustment legislation.  
13 30 A state employee organization as defined in section 20.3,  
13 31 subsection 4, may request information produced by the model,  
13 32 but the information provided shall not contain information  
13 33 attributable to individual employees.

13 34 Sec. 32. Section 8.23, subsection 1, unnumbered paragraph  
13 35 1, Code 2019, is amended to read as follows:

14 1 On or before October 1, prior to each legislative session,  
14 2 all departments and establishments of the government shall  
14 3 transmit to the director, on blanks to be furnished by the  
14 4 director, estimates of their expenditure requirements,  
14 5 including every proposed expenditure, for the ensuing fiscal  
14 6 year, ~~classified so as to distinguish between expenditures~~  
14 7 ~~estimated for administration, operation, and maintenance, and~~  
14 8 ~~the cost of each project involving the purchase of land or the~~  
14 9 ~~making of a public improvement or capital outlay of a permanent~~  
14 10 ~~character, together with supporting data and explanations~~  
14 11 as called for by the director after consultation with the  
14 12 legislative services agency.

CODE: Adds a new subsection to Iowa Code section [8.6](#) requiring the Salary Model Administrator to work with the LSA to maintain the State's salary model. Requires various departments to submit salary data to the DOM and the LSA.

DETAIL: This is similar language that has been included in previous Standing Appropriations Acts.

CODE: Codifies language relating to the submission of annual budgets by State departments. Requires the Director of the DOM to consult with the LSA concerning the content of the budget data.

DETAIL: This is similar language that has been included in previous Standing Appropriations Acts.

14 13 Sec. 33. Section 8.23, subsection 1, paragraph a, Code 2019,  
 14 14 is amended to read as follows:  
 14 15 a. The estimates of expenditure requirements shall be  
 14 16 ~~based upon seventy-five percent of the funding provided for~~  
 14 17 ~~the current fiscal year accounted for by program reduced by~~  
 14 18 ~~the historical employee vacancy factor in a form specified by~~  
 14 19 ~~the director, and the remainder of the estimate of expenditure~~  
 14 20 ~~requirements shall include all proposed expenditures and shall~~  
 14 21 ~~be prioritized by program or the results to be achieved.~~ The  
 14 22 estimates shall be accompanied ~~with~~ by performance measures  
 14 23 for evaluating the effectiveness of the ~~program~~ programs or  
 14 24 results.

CODE: Requires State agencies to submit budget information to the DOM and include all proposed expenditures, supporting data, and explanations, prioritized by program or the results to be achieved.

DETAIL: This requirement replaces the statutory budget submission requirements for Executive Branch agencies in Iowa Code section [8.23](#), which requires all departments to submit annual budgets based upon 75.00% of the funding provided for the current fiscal year. The budget submission requirement in this Act has been in place for the past 10 fiscal years and was first applicable to the FY 2007 budget.

14 25 Sec. 34. Section 602.1301, subsection 2, paragraph a,  
 14 26 unnumbered paragraph 1, Code 2019, is amended to read as  
 14 27 follows:  
 14 28 As early as possible, but not later than December 1, the  
 14 29 supreme court shall submit to the legislative services agency  
 14 30 the annual budget request and detailed supporting information  
 14 31 for the judicial branch. The submission shall be designed  
 14 32 to assist the legislative services agency in its preparation  
 14 33 for legislative consideration of the budget request. The  
 14 34 information submitted shall contain and be arranged in a format  
 14 35 substantially similar to the format specified by the director  
 15 1 of the department of management and used by all departments  
 15 2 and establishments in transmitting to the director estimates  
 15 3 of their expenditure requirements pursuant to section 8.23;  
 15 4 ~~except the estimates of expenditure requirements shall be based~~  
 15 5 ~~upon one hundred percent of funding for the current fiscal~~  
 15 6 ~~year accounted for by program, and using the same line item~~  
 15 7 ~~definitions of expenditures as used for the current fiscal~~  
 15 8 ~~year's budget request, and the remainder of the estimate of~~  
 15 9 ~~expenditure requirements prioritized by program.~~ The supreme  
 15 10 court shall also make use of the department of management's  
 15 11 automated budget system when submitting information to the  
 15 12 director of the department of management to assist the director  
 15 13 in the transmittal of information as required under section  
 15 14 8.35A. The supreme court shall budget and track expenditures  
 15 15 by the following separate organization codes:

CODE: Eliminates language that requires the Judicial Branch budget request to be based on 100.00% of the current fiscal year and accounted for by program.

15 16 DIVISION VII  
 15 17 BLACKOUT SPECIAL REGISTRATION PLATES

15 18 Sec. 35. Section 321.34, Code 2019, is amended by adding the  
 15 19 following new subsection:  
 15 20 NEW SUBSECTION 11C. BLACKOUT PLATES.  
 15 21 a. Upon application and payment of the proper fees,  
 15 22 the director may issue blackout plates to the owner of a

CODE: Creates a new special motor vehicle license plate with a blackout design and establishes fees.

DETAIL: The fee for the license plate is \$35 with an annual \$10 registration fee charged in addition to the regular annual registration

15 23 motor vehicle subject to registration under section 321.109,  
 15 24 subsection 1, autocycle, motor truck, motor home, multipurpose  
 15 25 vehicle, motorcycle, trailer, or travel trailer.  
 15 26 b. Blackout plates shall be designed by the department. A  
 15 27 blackout plate's background shall be black, and the plate's  
 15 28 letters and numbers shall be white.  
 15 29 c. The special blackout fee for letter-number designated  
 15 30 blackout plates is thirty-five dollars. An applicant may  
 15 31 obtain personalized blackout plates upon payment of the fee for  
 15 32 personalized plates as provided in subsection 5, which is in  
 15 33 addition to the special blackout fee. The fees collected by  
 15 34 the director under this subsection shall be paid monthly to the  
 15 35 treasurer of state and deposited in the road use tax fund.  
 16 1 d. Upon receipt of the special registration plates, the  
 16 2 applicant shall surrender the current registration plates to  
 16 3 the county treasurer. The county treasurer shall validate  
 16 4 the special registration plates in the same manner as regular  
 16 5 registration plates are validated under this section. The  
 16 6 annual special blackout fee for letter-number designated plates  
 16 7 is ten dollars which shall be paid in addition to the regular  
 16 8 annual registration fee. The annual fee for personalized  
 16 9 blackout plates is five dollars which shall be paid in addition  
 16 10 to the annual special blackout fee and the regular annual  
 16 11 registration fee. The annual special blackout fee shall be  
 16 12 credited as provided under paragraph "c".  
 16 13 e. The department shall not condition the issuance of  
 16 14 blackout plates on the receipt of any number of orders for  
 16 15 blackout plates.

16 16 Sec. 36. Section 321.166, subsection 9, Code 2019, is  
 16 17 amended to read as follows:  
 16 18 9. Special registration plates issued pursuant to section  
 16 19 321.34, other than gold star, medal of honor, collegiate, fire  
 16 20 fighter, ~~and~~ natural resources, and blackout registration  
 16 21 plates, shall be consistent with the design and color of  
 16 22 regular registration plates but shall provide a space on a  
 16 23 portion of the plate for the purpose of allowing the placement  
 16 24 of a distinguishing processed emblem or an organization  
 16 25 decal. Special registration plates shall also comply with  
 16 26 the requirements for regular registration plates as provided  
 16 27 in this section to the extent the requirements are consistent  
 16 28 with the section authorizing a particular special vehicle  
 16 29 registration plate.

16 30 DIVISION VIII  
 16 31 GAMBLING REGULATION

16 32 Sec. 37. Section 99F.7A, subsection 3, if enacted by 2019

fee. An additional \$5 fee is applied for personalized plates in addition to the standard \$25 personalized plate fee. Revenues from the blackout license plate fees will be deposited into the Road Use Tax Fund.

CODE: Adds the blackout license plate design to license plates exempt from Iowa Code section [321.34](#) license plate requirements regarding design, color, and emblems/decals.

DETAIL: The blackout license plate design will be exempted along with gold star, medal of honor, collegiate, fire fighter, and natural resources license plates from requiring a space for the placement of an emblem or an organization decal.

CODE: Amends [SF 617](#) (Sports Wagering Act) to prevent a person



16 33 Iowa Acts, Senate File 617, section 10, is amended to read as  
16 34 follows:

16 35 3. A licensee under this section may enter into operating  
17 1 agreements with one or two entities to have up to a total of  
17 2 two individually branded internet sites to conduct advance  
17 3 deposit sports wagering for the licensee, unless one additional  
17 4 operating agreement or individually branded internet site  
17 5 is authorized by the commission. However, a person shall  
17 6 not sell, grant, assign, or turn over to another person the  
17 7 operation of an individually branded internet site to conduct  
17 8 advance deposit wagering for the licensee without the approval  
17 9 of the commission. This section does not prohibit an agreement  
17 10 entered into between a licensee under this section and an  
17 11 advanced deposit sports wagering operator as approved by the  
17 12 commission.

17 13 Sec. 38. Section 99F.13, Code 2019, is amended to read as  
17 14 follows:

17 15 99F.13 ANNUAL AUDIT OF LICENSEE OPERATIONS.

17 16 Within ninety days after the end of the licensee's fiscal  
17 17 year, the licensee shall transmit to the commission an audit  
17 18 of the licensee's total gambling operations, including an  
17 19 itemization of all expenses and subsidies. For a licensed  
17 20 subsidiary of a parent company, an audit of the parent company  
17 21 meets the requirements of this section. All audits shall  
17 22 be conducted by certified public accountants authorized  
17 23 to practice in the state of Iowa under chapter 542 ~~who are~~  
17 24 ~~selected by the board of supervisors of the county in which the~~  
17 25 ~~licensee operates.~~

17 26 DIVISION IX  
17 27 PUBLIC UTILITIES

17 28 Sec. 39. Section 476.6, subsection 15, paragraph c,  
17 29 subparagraphs (2) and (4), Code 2019, are amended to read as  
17 30 follows:

17 31 (2) Notwithstanding the goals developed pursuant to  
17 32 paragraph "b", the board shall not require or allow a gas  
17 33 utility to adopt an energy efficiency plan that results in  
17 34 projected cumulative average annual costs that exceed one  
17 35 and one-half percent of the gas utility's expected annual  
18 1 Iowa retail rate revenue from retail customers in the state,  
18 2 shall not require or allow an electric utility to adopt an  
18 3 energy efficiency plan that results in projected cumulative  
18 4 average annual costs that exceed two percent of the electric  
18 5 utility's expected annual Iowa retail rate revenue from retail  
18 6 customers in the state, and shall not require or allow an  
18 7 electric utility to adopt a demand response plan that results

operating an individually branded Internet site that conducts advance  
deposit wagering for a licensee, from transferring the site to another  
person.

DETAIL: [Senate File 617](#) requires that a licensee may enter into  
agreements with one or two entities for a total of two individually  
branded Internet sites unless additional sites are authorized by the  
Iowa Racing and Gaming Commission. This Act was approved by the  
General Assembly on April 22, 2019, and signed by the Governor on  
May 13, 2019.

CODE: Requires a licensee of a gaming entity to submit an audit  
within 90 days after the end of the licensee's fiscal year. The audit  
must be submitted to the Iowa Racing and Gaming Commission and is  
required to cover the entity's total gambling operations, including an  
itemization of all expenses and subsidies. In the case of a licensed  
subsidiary of a parent company, an audit of the parent company will  
suffice.

CODE: Prevents the Iowa Utilities Board from allowing gas and electric  
utilities to adopt energy efficiency or demand response plans that  
exceed applicable annual cost thresholds.

DETAIL: Iowa Code section [476.6\(15\)](#) requires rate-regulated gas and  
electric utilities to file certain energy efficiency or demand response  
plans with the Iowa Utilities Board effective on or after January 1,  
2019. Under the Act, the Iowa Utilities Board shall not require or allow  
a gas utility to adopt a plan that results in projected cumulative  
average annual costs which exceed 1.50% of its expected annual Iowa  
retail rate revenue. Congruently, an electric utility shall not be required  
or allowed to adopt plans that exceed 2.00% of its expected annual  
Iowa retail rate revenue.

18 8 in projected cumulative average annual costs that exceed two  
 18 9 percent of the electric utility's expected annual Iowa retail  
 18 10 rate revenue from retail customers in the state. For purposes  
 18 11 of determining the two percent threshold amount, the board  
 18 12 shall exclude from an electric utility's expected annual Iowa  
 18 13 retail rate revenue the revenues expected from customers that  
 18 14 have received exemptions from energy efficiency plans pursuant  
 18 15 to paragraph "a". This subparagraph shall apply to energy  
 18 16 efficiency plans and demand response plans that are effective  
 18 17 on or after January 1, 2019.

18 18 (4) The board shall approve, reject, or modify a plan filed  
 18 19 pursuant to this subsection no later than March 31, 2019. If  
 18 20 the board fails to approve, reject, or modify a plan filed by a  
 18 21 gas or electric utility on or before such date, any plan filed  
 18 22 by the gas or electric utility that was approved by the board  
 18 23 prior to May 4, 2018, shall be terminated. The board shall  
 18 24 not require or allow a gas or electric utility to implement an  
 18 25 energy efficiency plan or demand response plan that does not  
 18 26 meet the requirements of this subsection.

CODE: Requires the Iowa Utilities Board to approve, reject, or modify an energy efficiency or demand response plan no later than March 31, 2019. If no action is taken by the specified date, plans approved prior to May 4, 2018, shall be terminated. Plans that do not meet the requirements of Iowa Code section [476.6\(15\)](#) shall not be required or allowed.

DETAIL: Iowa Code section [476.6\(15\)](#) requires rate-regulated gas and electric utilities to file certain energy efficiency or demand response plans with the Iowa Utilities Board.

18 27 DIVISION X  
 18 28 BOARD OF REGENTS CAPITAL PROJECTS

18 29 Sec. 40. BOARD OF REGENTS CAPITAL PROJECTS REPORT.

18 30 1. The state board of regents shall submit a written report,  
 18 31 including such information and recommendations as required by  
 18 32 this section, to the general assembly by December 13, 2019,  
 18 33 regarding the financing of capital projects at institutions  
 18 34 under the control of the state board of regents.

CODE: Requires the Board of Regents to submit a written report to the General Assembly by December 13, 2019, related to the financing of Regents capitals projects.

18 35 2. The written report shall include a list of all capital  
 19 1 projects initiated by an institution under the control of the  
 19 2 state board of regents since January 1, 2004, in which the  
 19 3 state provided at least a part of the financing for the project  
 19 4 from an appropriation from the rebuild Iowa infrastructure fund  
 19 5 created in section 8.57. For each project listed, the report  
 19 6 shall include all of the following information:  
 19 7 a. Total cost of each project.  
 19 8 b. The amount and percentage of each project financed  
 19 9 through donations and gifts from private sources.  
 19 10 c. The amount and percentage of each project financed  
 19 11 through funding from the federal government.  
 19 12 d. The amount and percentage of each project financed  
 19 13 through institution sources.  
 19 14 e. The amount and percentage of each project financed

CODE: Requires that the report include projects initiated after January 1, 2004, that received an appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). The report shall include the following information.

- The total cost of each project.
- The amount and percentage of each project that was funded by the federal government, Regents institutions, State dollars, other sources, and donations and gifts from private sources.
- If the project was considered a renovation or new construction.

19 15 through state dollars.  
 19 16 f. The amount and percentage of each project financed  
 19 17 through other sources.  
 19 18 g. Whether each project was considered a renovation or new  
 19 19 construction.

19 20 3. The written report shall include, for each year since  
 19 21 January 1, 2004, the percentage of capital project costs that  
 19 22 were covered by donations and gifts from private sources for  
 19 23 capital projects that did not receive state funding.

19 24 4. The written report shall include information regarding  
 19 25 how the state board of regents defines new construction and  
 19 26 renovations, a list of capital projects initiated due to  
 19 27 extraordinary circumstances, and the current method used by  
 19 28 the state board of regents and institutions under the control  
 19 29 of the state board of regents to develop financing plans for  
 19 30 capital projects.

19 31 5. The written report shall also include recommendations to  
 19 32 the general assembly regarding the following:

19 33 a. The type of capital projects that should be eligible for  
 19 34 state funding.

19 35 b. The share of state-funded capital projects that should be  
 20 1 funded with non-state dollars.

20 2 c. How the fundraising plan will be developed for  
 20 3 state-funded projects.

20 4 Sec. 41. REPEAL. Section 262.67, if enacted by 2019 Iowa  
 20 5 Acts, House File 765, section 16, is repealed.

20 6 DIVISION XI  
 20 7 WATERSHED MANAGEMENT AUTHORITIES

20 8 Sec. 42. Section 466B.22, Code 2019, is amended by adding  
 20 9 the following new subsection:  
 20 10 NEW SUBSECTION 5. If a portion of a United States  
 20 11 geological survey hydrologic unit code 8 watershed is located  
 20 12 outside of this state, any political subdivision in such a  
 20 13 watershed may participate in any watershed management authority  
 20 14 which includes the county in which the political subdivision  
 20 15 is located.

20 16 DIVISION XII  
 20 17 ELECTIONS

CODE: Requires that the report include the percentage of capital project costs that were covered by donations and gifts from private donors for buildings that did not receive State funding.

CODE: Requires that the report identify how the Board defines new construction and renovation, a list of capital projects initiated due to extraordinary circumstances, and the method the Board uses to develop financing plans.

CODE: Requires the report to include recommendations to the General Assembly regarding the type of capital projects that should be eligible for State funding, the share of State-funded capitals projects that should be funded with non-State dollars, and how fundraising plans will be developed.

CODE: Repeals a section of [HF 765](#) (Infrastructure Appropriations Act) that requires the Board to raise matching funds as a condition of receiving appropriations from the RIIF. Under HF 765, the University of Iowa and Iowa State University are required to raise 40.00% of the total cost of a project, and the University of Northern Iowa is required to raise 20.00% of the total cost of a project.

CODE: Allows a political subdivision located outside the State of Iowa to participate in an Iowa Watershed Management Authority if the political subdivision is part of a Hydrologic Unit Code (HUC) 8 watershed.

DETAIL: The federal Geological Survey uses the HUC system to identify a hydrological feature such as a river, lake, or watershed.

20 18 Sec. 43. 2019 Iowa Acts, House File 692, section 33, if  
20 19 enacted, is amended to read as follows:

20 20 SEC. 33. EFFECTIVE DATE.

20 21 1. This division of this Act, being deemed of immediate  
20 22 importance, takes effect upon enactment.

20 23 2. Notwithstanding subsection 1, the section of this  
20 24 division of this Act amending section 39.2 takes effect July  
20 25 1, 2019.

CODE: Corrective provision for [HF 692](#) (Elections and Politics/Voting Act). Specifies that Section 5 of [HF 692](#) takes effect on July 1, 2019.

DETAIL: This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 16, 2019.

20 26 Sec. 44. EFFECTIVE DATE. This division of this Act, being  
20 27 deemed of immediate importance, takes effect upon enactment.

Specifies that the Division XII of this Act takes effect upon enactment.

20 28 Sec. 45. RETROACTIVE APPLICABILITY. This division of this  
20 29 Act applies retroactively to the date of enactment of 2019 Iowa  
20 30 Acts, House File 692, if enacted.

Specifies that the Division XII of this Act applies retroactively to the enactment date of [HF 692](#).

20 31 DIVISION XIII  
20 32 JUDICIAL NOMINATING COMMISSION MODERNIZATION

20 33 Sec. 46. Section 46.1, Code 2019, is amended to read as  
20 34 follows:

20 35 46.1 APPOINTMENT OF STATE JUDICIAL NOMINATING COMMISSIONERS.

21 1 1. The governor shall appoint, subject to confirmation by  
21 2 the senate, ~~one eligible elector of each congressional district~~  
21 3 nine eligible electors to the state judicial nominating  
21 4 ~~commission for a six-year term beginning and ending as provided~~  
21 5 ~~in section 69.19.~~

21 6 2. ~~The appointments made by the governor shall be~~  
21 7 staggered terms of six years each and shall begin and end  
21 8 in even-numbered years as provided in section 69.19. ~~The~~  
21 9 ~~terms of no more than three nor less than two of the members~~  
21 10 commissioners shall expire within the same two-year period.

21 11 3. No more than a simple majority of the ~~members~~  
21 12 commissioners appointed by the governor shall be of the same  
21 13 gender.

21 14 4. All commissioners shall be chosen without reference to  
21 15 political affiliation.

21 16 5. There shall be at least one commissioner appointed by  
21 17 the governor from each congressional district and there shall  
21 18 not be more than two commissioners appointed by the governor  
21 19 from a single congressional district unless each congressional  
21 20 district has at least two commissioners appointed by the  
21 21 governor.

21 22 6. A commissioner who has served a full six-year term on the  
21 23 state judicial nominating commission, whether the commissioner  
21 24 was appointed or elected, shall be ineligible to be appointed  
21 25 to a second six-year term.

CODE: Makes the following changes to the State Judicial Nominating Commission:

- Increases the number of Governor appointees on the Commission from eight to nine.
- Makes changes to the terms of the commissioners and sets term limits.
- Establishes certain requirements regarding the appointment of the commissioners.

21 26 7. No person may be appointed who holds an office of  
 21 27 profit of the United States or of the state at the time of  
 21 28 appointment.

21 29 Sec. 47. Section 46.2, Code 2019, is amended by striking the  
 21 30 section and inserting in lieu thereof the following:  
 21 31 46.2 ELECTION OF STATE JUDICIAL NOMINATING COMMISSIONERS.  
 21 32 1. The resident members of the bar of each congressional  
 21 33 district shall elect two eligible electors of different genders  
 21 34 to the state judicial nominating commission.  
 21 35 2. The commissioners elected by the bar shall serve  
 22 1 staggered terms of six years each and shall be elected in the  
 22 2 month of January for terms commencing July 1 of odd-numbered  
 22 3 years. The terms of no more than three of the commissioners  
 22 4 shall expire within the same two-year period.  
 22 5 3. All of the commissioners elected by the bar shall be  
 22 6 chosen without reference to political affiliation.  
 22 7 4. A commissioner who has served a full six-year term on the  
 22 8 state judicial nominating commission, whether the commissioner  
 22 9 was appointed or elected, shall be ineligible to be elected to  
 22 10 a second six-year term.  
 22 11 5. No person may be elected who holds an office of profit of  
 22 12 the United States or of the state at the time of election.

22 13 Sec. 48. Section 46.2A, Code 2019, is amended by striking  
 22 14 the section and inserting in lieu thereof the following:  
 22 15 46.2A SPECIAL APPOINTMENT OF STATE JUDICIAL NOMINATING  
 22 16 COMMISSIONERS AND TRANSITION PROVISIONS.  
 22 17 1. The initial term of the ninth commissioner appointed by  
 22 18 the governor shall begin on the effective date of this division  
 22 19 of this Act and shall expire on April 30, 2024.  
 22 20 2. After the initial term is served pursuant to subsection  
 22 21 1, a new commissioner shall be appointed by the governor to a  
 22 22 six-year term as provided in section 46.1.  
 22 23 3. The terms of any commissioner currently serving on  
 22 24 the state judicial nominating commission or any commissioner  
 22 25 already elected to begin serving on July 1, 2019, shall not be  
 22 26 affected by this Act.

22 27 Sec. 49. Section 46.5, Code 2019, is amended to read as  
 22 28 follows:  
 22 29 46.5 VACANCIES.  
 22 30 1. When a vacancy occurs in the office of an appointive  
 22 31 judicial nominating commissioner, the chairperson of the  
 22 32 particular commission shall promptly notify the governor in  
 22 33 writing of such fact or the governor may take note of such a  
 22 34 vacancy. Vacancies in the office of an appointive judicial  
 22 35 nominating commissioner shall be filled by appointment by the

CODE: Changes the requirements for electing State Judicial Nominating Commissioners. This Section establishes the following:

- Increases the number of eligible electors from each congressional district from one to two and requires the electors to be of different genders.
- Requires the commissioners to serve staggered terms of six years each.
- Requires the commissioners to be chosen without reference to political affiliation.
- Sets a one-term limit for commissioners.
- Prohibits a person from holding an elected State or federal office at the time of election to the Commission.

CODE: Establishes the initial term of the ninth Commissioner appointed by the Governor to begin on the effective date of this Act and to expire on April 30, 2024.

CODE: Makes changes to vacancy procedures and adding removal procedures for the State Judicial Nominating Commission.

23 1 governor, consistent with eligibility requirements. The term  
23 2 of state judicial nominating commissioners so appointed shall  
23 3 commence upon their appointment pending confirmation by the  
23 4 senate at the then session of the general assembly or at its  
23 5 next session if it is not then in session. The term of district  
23 6 judicial nominating commissioners so appointed shall commence  
23 7 upon their appointment.

23 8 ~~2.—Except where the term has less than ninety days  
23 9 remaining, vacancies in the office of elective member of the  
23 10 state judicial nominating commission shall be filled consistent  
23 11 with eligibility requirements by a special election within the  
23 12 congressional district where the vacancy occurs, such election  
23 13 to be conducted as provided in sections 46.9 and 46.10. An  
23 14 appointive commissioner shall be deemed to have submitted a  
23 15 resignation if the commissioner fails to attend a meeting of  
23 16 the commission that is properly noticed under section 46.13  
23 17 and at which the commission conducts interviews or selects  
23 18 nominees for judicial office. The governor, in the governor's  
23 19 discretion, may accept or reject the resignation. If the  
23 20 governor accepts the resignation, the governor shall notify the  
23 21 commissioner and the chairperson of the commission in writing  
23 22 and shall then make another appointment.~~

23 23 ~~3. Vacancies in the office of elective judicial nominating  
23 24 commissioner of district judicial nominating commissions shall  
23 25 be filled consistent with eligibility requirements and by  
23 26 majority vote of the authorized number of elective members of  
23 27 the particular commission, at a meeting of such members called  
23 28 in the manner provided in section 46.13. The term of judicial  
23 29 nominating commissioners so chosen shall commence upon their  
23 30 selection by a special election within the judicial election  
23 31 district or congressional district where the vacancy occurs  
23 32 unless the term has less than ninety days remaining, in which  
23 33 case the office shall remain vacant. The special election  
23 34 shall be completed within ninety days of the vacancy arising  
23 35 and shall be conducted as provided in sections 46.9, 46.9A, and  
24 1 46.10.~~

24 2 ~~4. If a vacancy occurs in the office of chairperson of a the  
24 3 state judicial nominating commission, or in the members of the  
24 4 commission shall elect a new chairperson as provided in section  
24 5 46.6. If a vacancy occurs in the office of chairperson of a  
24 6 district judicial nominating commission or in the absence of  
24 7 the chairperson, the members of the particular commission shall  
24 8 elect a temporary chairperson from their own number.~~

24 9 ~~5.—When a vacancy in an office of an elective judicial  
24 10 nominating commissioner occurs, the state court administrator  
24 11 shall cause to be mailed to each member of the bar whose name  
24 12 appears on the certified list prepared pursuant to section 46.8  
24 13 for the district or districts affected, a notice stating the~~

24 14 ~~existence of the vacancy, the requirements for eligibility,~~  
 24 15 ~~and the manner in which the vacancy will be filled. Other~~  
 24 16 ~~items may be included in the same mailing if they are on sheets~~  
 24 17 ~~separate from the notice. The election of a district judicial~~  
 24 18 ~~nominating commissioner or the close of nominations for a state~~  
 24 19 ~~judicial nominating commissioner shall not occur until thirty~~  
 24 20 ~~days after the mailing of the notice. Notwithstanding section~~  
 24 21 ~~69.1A, appointed and elected commissioners on the state and~~  
 24 22 ~~district judicial nominating commissions shall not hold over~~  
 24 23 ~~until their successor is elected and qualified.~~  
 24 24 ~~6. All judicial nominating commissioners, including~~  
 24 25 ~~those elected by the bar, shall be subject to removal by~~  
 24 26 ~~the executive council in the same manner as appointive state~~  
 24 27 ~~officers under section 66.26. When the status of a judicial~~  
 24 28 ~~nominating commissioner is in question, the governor shall be~~  
 24 29 ~~the officer responsible for deciding whether a vacancy exists~~  
 24 30 ~~under section 69.2.~~

24 31 Sec. 50. Section 46.6, Code 2019, is amended to read as  
 24 32 follows:  
 24 33 ~~46.6—EQUAL SENIORITY CHAIRPERSON .~~  
 24 34 ~~—If the judges of longest service, other than the chief~~  
 24 35 ~~justice, of the supreme court or of the district court in~~  
 25 1 ~~a district are of equal service, the eldest of such judges~~  
 25 2 ~~shall be chairperson of the particular judicial nominating~~  
 25 3 ~~commission.~~  
 25 4 ~~1. The commissioners of the state judicial nominating~~  
 25 5 ~~commission shall elect a chairperson from their own number.~~  
 25 6 ~~The chairperson shall serve a two-year term that expires~~  
 25 7 ~~on April 30 of even-numbered years. A commissioner may be~~  
 25 8 ~~reelected for a second or third term as chairperson. If a~~  
 25 9 ~~chairperson of a judicial nominating commission desires to~~  
 25 10 ~~be relieved of the duties of chairperson while retaining the~~  
 25 11 ~~status of commissioner, the chairperson shall notify the~~  
 25 12 ~~governor and the other commissioners of the commission. At the~~  
 25 13 ~~next meeting of the commission, the commissioners shall elect a~~  
 25 14 ~~new chairperson for the remainder of the two-year term.~~  
 25 15 ~~2. The judge of longest service in the district shall serve~~  
 25 16 ~~as the chair of a particular district judicial nominating~~  
 25 17 ~~commission. If the judges of longest service in the district~~  
 25 18 ~~are of equal service, the eldest of such judges shall be~~  
 25 19 ~~chairperson of the particular judicial nominating commission.~~

CODE: Changes the chairperson of the State Judicial Nominating Commission from the most senior judge of the Supreme Court to a commissioner elected by the Commission to serve as the chairperson and sets a term of two years. For District Judicial Nominating Commission, the judge of longest service in the district will serve as the chairperson of that particular Judicial Nominating Commission.

25 20 Sec. 51. Section 46.7, Code 2019, is amended to read as  
 25 21 follows:  
 25 22 46.7 ELIGIBILITY TO VOTE.  
 25 23 To be eligible to vote in elections of judicial nominating  
 25 24 commissioners, a member of the bar must be eligible to

CODE: Makes changes to the voting eligibility requirements for members of the bar to vote in elections of Judicial Nominating Commissioners.

25 25 practice and must be a resident of the state of Iowa and of  
 25 26 the appropriate congressional district or judicial election  
 25 27 district ~~as shown by the member's most recent filing with the~~  
 25 28 ~~supreme court for the purposes of showing compliance with~~  
 25 29 ~~the court's continuing legal education requirements, or for~~  
 25 30 ~~members of the bar eligible to practice who are not required~~  
 25 31 ~~to file such compliance, any paper on file by July 1 with the~~  
 25 32 ~~state court administrator, for the purpose of establishing~~  
 25 33 ~~eligibility to vote under this section, which the court~~  
 25 34 ~~determines to show the requisite residency requirements at the~~  
 25 35 ~~time the member votes in the election. The member's residency~~  
 26 1 shall be determined by the home address shown on the member's  
 26 2 most recent electronic or paper submission to the commission  
 26 3 on continuing education and the client security commission or  
 26 4 on the member's bar admission records. A judge who has been  
 26 5 admitted to the bar of the state of Iowa shall be considered a  
 26 6 member of the bar.

26 7 Sec. 52. Section 46.8, Code 2019, is amended to read as  
 26 8 follows:  
 26 9 46.8 CERTIFIED LIST.  
 26 10 1. ~~Each year the~~ The state court administrator shall certify  
 26 11 a maintain a certified list of the names, addresses, electronic  
 26 12 mail addresses, and years of admission of members of the bar  
 26 13 who are eligible to vote for state and district judicial  
 26 14 nominating commissioners.  
 26 15 2. Upon request, the state court administrator shall  
 26 16 provide the certified list in electronic form and without  
 26 17 charge to any properly qualified nominee for state or district  
 26 18 judicial nominating commissioner.

CODE: Requires the State Court Administrator to maintain a certified list of eligible members of the bar to vote in Judicial Nominating Commission elections, and requires the State Court Administrator to provide a copy of the list without charge, to any properly qualified nominee for State or District Judicial Nominating Commissioner.

26 19 Sec. 53. Section 46.9, Code 2019, is amended to read as  
 26 20 follows:  
 26 21 46.9 CONDUCT OF ELECTIONS.  
 26 22 1. When an election of judicial nominating commissioners  
 26 23 is to be held, the state court administrator shall administer  
 26 24 the voting. The state court administrator may administer  
 26 25 the voting by electronic notification and voting or by paper  
 26 26 ballot mailed to each eligible attorney. The state court  
 26 27 administrator shall mail paper ballots to eligible attorneys or  
 26 28 electronically notify and enable eligible attorneys to vote.  
 26 29 ~~The elector receiving the most votes shall be elected. When~~  
 26 30 ~~more than one commissioner is to be elected, the electors~~  
 26 31 ~~receiving the most votes shall be elected, in the same number~~  
 26 32 ~~as the offices to be filled.~~  
 26 33 2. The state court administrator shall provide a voting  
 26 34 period of at least twenty-one days from when the electronic  
 26 35 voting notification is sent or the paper ballots are mailed

CODE: Makes changes to the election procedure for the election of Judicial Nominating Commissioners.



27 1 during which eligible attorneys may vote electronically or  
 27 2 submit a paper ballot.  
 27 3 3. In an election to elect a single commissioner, each  
 27 4 eligible attorney may cast a single vote, and the qualified  
 27 5 eligible elector receiving the most votes shall be elected.  
 27 6 4. In an election to elect one male commissioner and one  
 27 7 female commissioner, each eligible attorney may cast one vote  
 27 8 for male commissioner and one vote for female commissioner, and  
 27 9 the qualified eligible elector of each gender receiving the  
 27 10 most votes shall each be elected.  
 27 11 5. The election results, including the number of votes cast  
 27 12 for each elector and the total number of the members of the  
 27 13 bar eligible to vote in each election, shall be made publicly  
 27 14 available on the judicial branch internet site and shall be  
 27 15 reported to the governor and to the general assembly within ten  
 27 16 days after the conclusion of the election.

27 17 Sec. 54. Section 46.9A, Code 2019, is amended to read as  
 27 18 follows:  
 27 19 46.9A NOTICE PRECEDING NOMINATION OF ELECTIVE NOMINATING  
 27 20 COMMISSIONERS.  
 27 21 At least sixty days prior to the expiration of the term of an  
 27 22 elective state or district judicial nominating commissioner or  
 27 23 the expiration of the period within which a special election  
 27 24 must be held, the state court administrator shall ~~mail paper~~  
 27 25 ~~ballots to eligible attorneys or electronically notify and~~  
 27 26 ~~enable eligible attorneys to vote. An eligible attorney is~~  
 27 27 ~~a member of the bar whose name appears on the certified list~~  
 27 28 ~~prepared pursuant to section 46.8 for the district or districts~~  
 27 29 ~~affected provide notice of the current or upcoming vacancy~~  
 27 30 and the nomination and election process by making the notice  
 27 31 publicly available on the judicial branch internet site,  
 27 32 issuing a press release, and electronically notifying members  
 27 33 of the bar. The election shall not commence until at least  
 27 34 thirty days after the issuance of the notice required by this  
 27 35 section.

CODE: Makes changes to the vacancy and election notice procedures for Judicial Nomination Commissioners.

28 1 Sec. 55. Section 46.10, Code 2019, is amended to read as  
 28 2 follows:  
 28 3 46.10 NOMINATION OF ELECTIVE JUDICIAL NOMINATING  
 28 4 COMMISSIONERS.  
 28 5 1. In order to have an eligible elector's name printed  
 28 6 on the ballot for state or district judicial nominating  
 28 7 commissioner, the eligible elector must file in the office of  
 28 8 the state court administrator at least thirty days prior to  
 28 9 expiration of the period within which the election must be  
 28 10 held a nominating petition signed by at least ~~fifty resident~~  
 28 11 ~~members of the bar ten eligible electors~~ of the congressional

CODE: Decreases the number of signatures required for an eligible elector's name to be printed on the ballot for the State or District Judicial Nominating Commissioner from 50 resident members of the bar to 10 eligible electors of the congressional district.

28 12 district in case of a candidate for state judicial nominating  
 28 13 commissioner, or at least ten ~~resident members of the bar~~  
 28 14 eligible electors of the judicial district in case of a  
 28 15 candidate for district judicial nominating commissioner. ~~No~~  
 28 16 ~~member of the bar may sign more nominating petitions for state~~  
 28 17 ~~or district judicial nominating commissioner than there are~~  
 28 18 ~~such commissioners to be elected.~~  
 28 19 2. Ballots or electronic voting forms for state and district  
 28 20 judicial nominating commissioners shall contain blank lines  
 28 21 equal to the number of such commissioners to be elected, where  
 28 22 names may be written in. Any electronic voting form must  
 28 23 permit a voter to write in the name of any eligible elector.

28 24 Sec. 56. Section 46.11, Code 2019, is amended to read as  
 28 25 follows:  
 28 26 46.11 CERTIFICATION OF COMMISSIONERS.  
 28 27 ~~—The Upon making an appointment, the governor and the state~~  
 28 28 ~~court administrator respectively shall promptly certify~~  
 28 29 ~~the names and addresses of appointive and elective judicial~~  
 28 30 ~~nominating commissioners to the state commissioner of~~  
 28 31 ~~elections and the chairperson of the respective nominating~~  
 28 32 ~~commissions. Upon the completion of an election, the state~~  
 28 33 ~~court administrator shall certify the names and addresses of~~  
 28 34 ~~the elected judicial nominating commissioners to the state~~  
 28 35 ~~commissioner of elections and the governor.~~

CODE: Makes changes to the certification procedure for the commissioners.

29 1 Sec. 57. Section 46.12, subsection 1, Code 2019, is amended  
 29 2 to read as follows:  
 29 3 1. When a vacancy occurs or will occur within one hundred  
 29 4 twenty days in the supreme court, the court of appeals, or  
 29 5 district court, the state commissioner of elections shall  
 29 6 forthwith so notify the ~~chairperson of the proper judicial~~  
 29 7 ~~nominating commission governor.~~ The ~~chairperson governor~~ shall  
 29 8 call a meeting of the proper judicial nominating commission  
 29 9 within ten days after such notice; if the ~~chairperson governor~~  
 29 10 fails to do so, the chief justice shall call such meeting.

CODE: Makes changes to the vacancy procedure for the State or District Judicial Nominating Commission. The Governor is required to be notified when a vacancy occurs or will occur, and the Governor must call a meeting of the proper Judicial Nominating Commission within 10 days after such notice.

29 11 Sec. 58. Section 46.13, Code 2019, is amended to read as  
 29 12 follows:  
 29 13 46.13 NOTICE OF MEETINGS AND APPLICATION PROCESS .  
 29 14 1. The governor or chairperson of each judicial nominating  
 29 15 commission shall give the members of the commission at least  
 29 16 five days' written notice by mail or electronic mail of the  
 29 17 time and place of every meeting, except as to members who  
 29 18 execute written waivers of notice at or before the meeting or  
 29 19 unless the commission at its next previous meeting designated  
 29 20 the time and place of the meeting.  
 29 21 2. Each commission, with the technical support of the

CODE: Makes changes to the Judicial Nominating Commission meeting notice requirements and notice requirements for the commissioner application process.

29 22 judicial branch, shall publish all of the following on the  
 29 23 judicial branch internet site:  
 29 24 a. Notice that the commission is accepting applications  
 29 25 for judge or justice along with a copy of the application form  
 29 26 at least two weeks before applications are required to be  
 29 27 submitted to the commission.  
 29 28 b. Copies of nonconfidential application materials submitted  
 29 29 by applicants.  
 29 30 c. The schedule of applicant interviews before the  
 29 31 commission.  
 29 32 d. The list of nominees submitted by the commission to the  
 29 33 governor and the chief justice.  
 29 34 3. Commissioners shall be permitted to conduct individual  
 29 35 interviews with applicants in advance of the commission's  
 30 1 meetings to choose the nominees.  
 30 2 4. The state judicial nominating commission shall adopt  
 30 3 uniform rules for the state and district judicial nominating  
 30 4 commissions that shall be consistent with this chapter  
 30 5 and shall provide for a uniform and fair process for the  
 30 6 commissions to consider applicants and select nominees. The  
 30 7 state judicial nominating commission shall provide for a public  
 30 8 comment period of at least thirty days on its proposed uniform  
 30 9 rules prior to adopting the rules and shall adopt the rules  
 30 10 within six months of the effective date of this division of  
 30 11 this Act. Such rules shall be made publicly available on the  
 30 12 judicial branch internet site.

30 13 Sec. 59. NEW SECTION 46.15A SEVERABILITY AND JUDICIAL  
 30 14 REVIEW.

30 15 1. If any provision or clause of this chapter or any  
 30 16 application of this chapter to any person or circumstances  
 30 17 is held invalid, such invalidity shall not affect other  
 30 18 provisions, clauses, or applications of this chapter which can  
 30 19 be given effect without the invalid provision or application,  
 30 20 and to this end the provisions and clauses of this chapter are  
 30 21 declared to be severable.

30 22 2. Notwithstanding any provision of law to the contrary,  
 30 23 if any provision of this chapter is preliminarily enjoined,  
 30 24 no judicial nominating commission shall meet to nominate  
 30 25 persons to serve as a judge or justice while the preliminary  
 30 26 injunction is in effect or while any appeal of the preliminary  
 30 27 injunction or a related permanent injunction is pending unless  
 30 28 the injunction is subsequently stayed or otherwise lifted.

30 29 Sec. 60. EFFECTIVE UPON ENACTMENT. This division of this  
 30 30 Act, being deemed of immediate importance, takes effect upon  
 30 31 enactment.

CODE: Creates a severability clause in the event that any section of Iowa Code chapter 46 is held invalid and states that no Judicial Nominating Commission shall meet to nominate persons to serve as a judge or justice while a preliminary injunction is in place if any provision of Iowa Code chapter 46 is preliminarily enjoined.

Specifies that Division XIII of this Act is effective upon enactment.

30 32 DIVISION XIV  
 30 33 CHIEF JUSTICE SELECTION

30 34 Sec. 61. Section 602.4103, Code 2019, is amended to read as  
 30 35 follows:

31 1 602.4103 CHIEF JUSTICE.  
 31 2 ~~The justices of the supreme court shall select one justice as~~  
 31 3 ~~chief justice, to serve during that justice's term of office.~~  
 31 4 1. At the first meeting in each odd-numbered year, the  
 31 5 justices of the supreme court by majority vote shall designate  
 31 6 one justice as chief justice, to serve for a two-year term.  
 31 7 A vacancy in the office of chief justice shall be filled for  
 31 8 the remainder of the unexpired term by majority vote of the  
 31 9 justices of the supreme court, after any vacancy on the court  
 31 10 has been filled.  
 31 11 2. If the chief justice desires to be relieved of the duties  
 31 12 of chief justice while retaining the status of justice of the  
 31 13 supreme court, the chief justice shall notify the governor and  
 31 14 the other justices of the supreme court. The office of chief  
 31 15 justice shall be deemed vacant, and shall be filled as provided  
 31 16 in this section.  
 31 17 3. The chief justice is eligible for reselection.  
 31 18 4. The chief justice shall appoint one of the other justices  
 31 19 to act during the absence or inability of the chief justice  
 31 20 to act, and when so acting the appointee has all the rights,  
 31 21 duties, and powers of the chief justice.

31 22 Sec. 62. NEW SECTION 602.4103A TRANSITION PROVISIONS.  
 31 23 1. The term of the chief justice serving on the effective  
 31 24 date of this division of this Act shall expire on January  
 31 25 15, 2021, or upon the conclusion of the first meeting of the  
 31 26 justices of the supreme court in January 2021, whichever occurs  
 31 27 earlier.  
 31 28 2. If the office of chief justice becomes vacant prior to  
 31 29 the expiration of the term in January 2021, the office shall be  
 31 30 filled for the remainder of the unexpired term as provided for  
 31 31 in section 602.4103.  
 31 32 3. This section is repealed July 1, 2021.

CODE: Makes changes to the election and vacancy notice procedures for the Chief Justice of the Supreme Court and decreases the term length of the Chief Justice to two years.

CODE: Establishes the term expiration date of the current Chief Justice of the Supreme Court to January 15, 2021. This Iowa Code section will be repealed on July 1, 2021.

## Summary Data

### General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Gov Rec FY 2020 <u>(3)</u>	Final Action FY 2020 <u>(4)</u>	Final Action vs. Est 2019 <u>(5)</u>
Justice System	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Unassigned Standings	0	0	0	-31,749,689	-31,749,689
<b>Grand Total</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -31,699,689</u>	<u>\$ -31,699,689</u>

# Justice System

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Final Action FY 2020 (4)	Final Action vs. Est 2019 (5)	Page and Line # (6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Firefighter Training Equipment	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	PG 3 LN 15
<b>Total Public Safety, Department of</b>	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
<b>Total Justice System</b>	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	

## Unassigned Standings General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Gov Rec FY 2020 <u>(3)</u>	Final Action FY 2020 <u>(4)</u>	Final Action vs. Est 2019 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
AEA State Aid Reduction	\$ 0	\$ 0	\$ 0	\$ -15,000,000	\$ -15,000,000	PG 2 LN 23
Trans of Nonpublic Students-Reduction	0	0	0	-1,949,689	-1,949,689	PG 2 LN 3
Instructional Support - Adjustment	0	0	0	-14,800,000	-14,800,000	PG 2 LN 17
<b>Total Education, Department of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -31,749,689</u>	<u>\$ -31,749,689</u>	
<b>Total Unassigned Standings</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -31,749,689</u>	<u>\$ -31,749,689</u>	

## General Fund Fiscal Impact Estimates of 2019 Enacted Legislation

Bill	Short Title/Provision	Revenue Changed/Tax Type	FY 2019	FY 2020	FY 2021
SF 220	Corporation Section 179 Expensing	Corporate Income Tax	\$ -620,000	\$ -430,000	\$ 200,000
SF 597	Blood Processing Centers, Sales Tax Exemption	Sales Tax	0	-734,000	-697,000
SF 617	Sports Wagering	Fees, Licenses, and Permits	0	855,000	0
HF 768	Beginning Farmer Tax Credit	Personal Income Tax	0	-400,000	-1,400,000
HF 772	Broadband and Housing Tax Incentives	Personal Income Tax	0	-2,200,000	-4,900,000
HF 779	Tax Code Changes (Like-Kind Exchanges)	Personal Income Tax	-200,000	-700,000	0
HF 779	Tax Code Changes (Carpentry)	Sales Tax	0	800,000	900,000
HF 779	Tax Code Changes (Alternative Minimum Tax)	Franchise Tax	0	0	-600,000
HF 779	Tax Code Changes (Grain Bins)	Sales Tax	0	-5,200,000	-5,300,000
HF 779	Tax Code Changes (Manufacturing & Equipment Exemption)	Sales Tax	600,000	1,500,000	600,000
HF 779	Tax Code Changes (Seller Nexus, 200 Sales)	Sales Tax	0	-900,000	-1,000,000
HF 779	Tax Code Changes (Targeted Jobs)	Personal Income Tax	0	-600,000	-1,200,000
HF 779	Tax Code Changes (School Tuition Organization Tax Credit)	Personal Income Tax	0	-100,000	-1,100,000
HF 779	Tax Code Changes (Manufacturer Definition)	Sales Tax	0	-200,000	-200,000
HF 779	Tax Code Changes (Geothermal Tax Credit)	Personal Income Tax	0	-1,000,000	-1,000,000
SF 615	Justice System Appropriation Act (Public Safety Survivor Benefits)	Other	0	-100,000	-100,000
<b>Total General Fund Revenue Adjustments</b>			<b>\$ -220,000</b>	<b>\$ -9,409,000</b>	<b>\$ -15,797,000</b>

Note: The totals listed on the above table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.



# **Ways and Means Acts – Fiscal Notes**

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[HF 768](#) – Beginning Farmer Tax Credit (LSB1882HZ.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 768](#) creates a Beginning Farmer Tax Credit. The new tax credit replaces the existing Agricultural Assets Transfer Tax Credit. The new tax credit raises the annual aggregate tax credit cap from the current \$6.0 million to approximately \$12.0 million.

Like the previous version of the credit, the new tax credit is not transferable or refundable, but any unused tax credits may be carried forward for up to 10 tax years. The changes are effective for tax years beginning on or after January 1, 2019.

### **Background**

The current Agricultural Assets Transfer Tax Credit is allowed for an owner of agricultural assets that are the subject of a lease or rental agreement with a qualified beginning farmer. The term of the agreement may be for two to five years. The tax credit is equal to 5.0% of the lease or rental agreement income if the agreement is on a cash payment basis, or 15.0% if the agreement is on a commodity share basis. The current tax credit has a \$6.0 million annual aggregate award cap that continues without sunset under current law. At the end of calendar year (CY) 2018, agreements with a total tax credit value of \$7.9 million were in place and under current law will consume some of the annual \$6.0 million cap available for the next several fiscal years. In addition, a total of \$3.9 million in agreements has been approved for the tax credit in CY 2019.

Administration of this tax credit is the responsibility of the Iowa Finance Authority (IFA). Over three years (FY 2015 through FY 2017), IFA expenses to process and monitor 1,604 applications totaled \$652,000, or \$406 per application. The Act establishes maximum application fees that IFA may charge. Through January 1, 2022, the maximum fee is \$300 to \$500 per application. After that date, the total amount of fees IFA may charge applicants is limited to no more than the cost to administer the program.

### **Assumptions**

- The tax credit cap will be administered as a calendar year cap (January 1 through December 31).
- The \$7.9 million in agreements that exist as of the end of CY 2018 will not be included as part of the new \$12.0 million tax credit cap. A CY 2018 or earlier agreement will remain in force and will earn tax credits when each year of the agreement is completed.
- The \$3.9 million in CY 2019 agreements will be issued as part of the \$12.0 million CY 2019 credit cap. For all future agreements, the term is assumed to be three years.
- It is assumed that under the new tax credit, the estimated tax credit award for all years of each agreement will be applied to the \$12.0 million cap for that approval year. This is a change from the existing tax credit, where each year of an agreement was applied to the tax credit cap for the calendar year in which each of the years of the agreement fell.

- Under existing law, the full \$6.0 million annual cap is assumed to be awarded. Due to contract cancellations after agreements are approved, only 90.0% of the projected tax credit award increase is assumed to result in increased issuance of tax credits.
- Due to insufficient tax liability, only 70.0% of awarded tax credits will be redeemed. As nonrefundable credits, the tax credits are assumed to be redeemed over the seven years following the year of the award. The assumed redemption schedule is as follows:
  - Year 1 (initial year of award) = 0.0%
  - Year 2 = 30.0%
  - Year 3 = 15.0%
  - Year 4 through year 8 = 5.0%
- As nonrefundable credits, credit redemptions impact the calculation of the local option income surtax for schools. The surtax rate is assumed to be 2.9%.

### **Fiscal Impact**

Replacing the existing Agricultural Asset Transfer Tax Credit with the Beginning Farmer Tax Credit is projected to decrease net General Fund revenue by the following amounts:

- FY 2020 = \$0.4 million
- FY 2021 = \$1.4 million
- FY 2022 = \$2.5 million
- FY 2023 = \$3.0 million
- FY 2024 = \$3.3 million
- FY 2025 = \$3.4 million
- FY 2026 = \$3.6 million
- FY 2027 and after = \$3.8 million

In addition, the amount of revenue raised by the local option income surtax for schools will be reduced by a projected \$0.1 million per year, beginning FY 2022.

### **Effective Date**

This Act is effective May 21, 2019, and the changes apply retroactively to January 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 21, 2019.

### **Sources**

Department of Revenue  
 MABSCO Capital, Inc.  
 Iowa Finance Authority  
 LSA calculations

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[HF 772](#) – Broadband and Housing Incentives (LSB1824HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 772](#) relates to broadband infrastructure and tax incentives for housing development. The Act:

- Modifies the existing broadband infrastructure grant program (Iowa Code chapter [8B](#)) administered by the Office of the Chief Information Officer (OCIO). The Act makes changes to definitions and grant application requirements. The Act also extends the current grant program sunset date five years, from July 1, 2020, to July 1, 2025. The Act does not provide funding for the grant program.
- Extends an existing property tax exemption for broadband infrastructure installed in certain areas of the State that meets minimum upload and download speeds. The exemption is extended five years to include infrastructure installations first assessed through assessment year (AY) 2026.
- Modifies the existing Workforce Housing Tax Incentives Program (WHTIP). The Act:
  - Provides for a \$5.0 million increase (from \$20.0 million to \$25.0 million) in the annual maximum aggregate tax credit amount that may be awarded to projects in a fiscal year (applies to FY 2020 and after).
  - Provides for a \$5.0 million increase (from \$5.0 million to \$10.0 million) in the existing small city project suballocation (applies to FY 2020 and after).
  - Changes the project award process from the current first-come, first-served basis to a competitive application process (applies to applications made on or after July 1, 2019).
  - Limits the tax incentives available to an individual housing project to no more than the amount of tax incentives provided in the project agreement (applies to applications made on or after July 1, 2019).
  - Notwithstanding the \$10.0 million small city project suballocation for FY 2020 and directs that up to the entire \$25.0 million FY 2020 WHTIP allocation limit is available for small city projects registered prior to July 1, 2019.
  - Provides for an additional \$10.0 million one-time allocation of WHTIP tax credits for projects in counties that meet specified major disaster criteria.

### **Background**

The broadband infrastructure grant program is authorized in Iowa Code section [8B.11](#). Grants are awarded to communications service providers on a competitive basis. The program received a \$1.3 million appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2019. In addition, [HF 759](#) (FY 2020 Administration and Regulation Appropriations Act) appropriates \$5.0 million from the General Fund to the program in FY 2020. While this Act extends the availability of the program, it does not provide future funding.

The property tax exemption for qualified broadband infrastructure was enacted in [HF 655](#) (2015 Community Development Act). The exemption applies to the installation of infrastructure meeting specified minimum upload and download speeds. To qualify, an infrastructure project had to commence and be completed on or after July 1, 2015, and before July 1, 2020. This Act removes the upload and download

speed minimums and replaces them with speeds identified by the [Federal Communications Commission](#) pursuant to Section 706 of the federal Telecommunications Act of 1996.

However, [SF 2388](#) (2018 Telecommunications Property Tax Assessment Act) exempts broadband infrastructure from taxation as real property beginning with AY 2022. At that time, property taxation of telecommunications companies will be restricted to the value of land and buildings and, as a result, the value of broadband transmission property will not be subject to property tax. Therefore, this Act's extension of the property tax exemption for qualified broadband infrastructure will have no fiscal impact because such infrastructure will be exempt under existing law.

Current law provides that the WHTIP provides investment tax credits and sales/use tax refunds for housing businesses that complete qualified housing projects in Iowa. The current process is first-come, first-served. If a project registered with the Iowa Economic Development Authority is completed within a specified time limit, is examined by a certified public accountant, and all other requirements of the WHTIP are satisfied, investment tax credits and/or sales/use tax refunds are authorized. Currently, the tax incentive total issued in a fiscal year under the WHTIP is limited to \$20.0 million, with a suballocation of up to \$5.0 million per fiscal year reserved for projects located in any Iowa county that is not one of the 11 most populated counties.

The WHTIP provides a 20.0% investment tax credit for projects located in Iowa's 88 least-populated counties and a 10.0% investment tax credit for projects located in the 11 most-populated counties. The tax credit percentage for projects qualifying for the one-time \$10.0 million disaster allocation is 20.0%.

The WHTIP has been in place since FY 2015. From FY 2015 through FY 2019, a total of \$100.0 million in WHTIP incentives was allocated to projects, and a backlog of approximately \$54.0 million in registered projects has developed. Under current law, credit awards to completed projects will wait until additional annual allocations become available.

### **Assumptions — Workforce Housing Tax Incentives Program**

- The Act raises the allocation cap for the WHTIP by \$5.0 million per fiscal year, beginning FY 2020. The remaining changes to the WHTIP have no identifiable impact on the redemption of WHTIP tax credits or refunds. It is assumed that under current law, \$20.0 million in tax incentives will be awarded each fiscal year, and under the Act, \$25.0 million in tax incentives will be awarded each fiscal year.
- The annual \$5.0 million increase in tax credit awards is assumed to be divided into \$1.2 million in increased sales/use tax refunds and \$3.8 million in increased investment tax credits.
- The WHTIP investment tax credits are transferable but not refundable. It is assumed that 94.0% of the awarded investment tax credits will be redeemed over the course of six fiscal years and the timetable for redemptions will equal:
  - Year 1 (fiscal year of award) = 46.0%
  - Year 2 = 35.0%

- Year 3 = 6.0%
- Year 4 = 3.0%
- Year 5 = 2.0%
- Year 6 = 2.0%
- Sales/use tax refunds issued under the WHTIP are assumed to be redeemed at a rate of 76.8% of the award amount, with 50.0% of the 76.8% redeemed in the initial fiscal year of the award and 50.0% in the succeeding fiscal year.
- The additional \$10.0 million in WHTIP tax credits for disaster areas is assumed to be redeemed as follows:
  - FY 2021 = \$0.9 million
  - FY 2022 = \$4.0 million
  - FY 2023 = \$3.0 million
  - FY 2024 = \$0.6 million
  - FY 2025 = \$0.3 million
  - FY 2026 = \$0.2 million
  - Expiring unredeemed = \$1.0 million

### **Fiscal Impact**

For the broadband infrastructure provisions of the Act (Division II):

- The extension of the authorization of the broadband grant program does not have a fiscal impact without additional funds dedicated to the program's purpose.
- The OCIO will continue to administer the grant program and can be assumed to continue to incur administrative expenses if additional State funding is provided to the grant program.
- The extension of the property tax exemption for qualified broadband infrastructure installed prior to January 1, 2027, does not have a fiscal impact on State or local government, as that type of property is already exempt under current law.

The WHTIP provisions of the Act (Division III) are projected to reduce net General Fund revenue by the following amounts:

- FY 2020 = \$2.2 million
- FY 2021 = \$4.9 million
- FY 2022 = \$8.2 million
- FY 2023 = \$7.2 million
- FY 2024 = \$5.0 million
- FY 2025 and after = \$4.8 million

As nonrefundable tax credits that may be applied against State individual income tax liability, the investment tax credit portion of the allocation limit increase could lower the amount of revenue raised by the local option income surtax for schools by as much as \$100,000 per fiscal year.

**Effective Date**

Division III (housing incentives) of this Act is effective May 20, 2019. Divisions I and II (Act title and broadband incentives) of this Act are effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 20, 2019.

**Sources**

Department of Revenue  
Iowa Economic Development Authority  
Office of the Chief Information Officer

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[HF 778](#) – Farming Capital Gains Tax Exemption (LSB1794HV.1)  
Analyst: Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)  
Fiscal Note Version – Final Action

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### **Description**

[House File 778](#) modifies the income tax exemption for a qualified capital gain realized through the sale of real property used in a farming business. The change is effective once the contingent individual income tax system established in [SF 2417](#) (2018 Tax Modifications Act) becomes effective. The earliest possible effective tax year (TY) for the contingent system is TY 2023.

The contingent tax system allows a capital gains exemption for the sale of farming business real property if certain sale conditions are met. The current capital gains exemption under the contingent tax system requires all of the following:

- That the taxpayer realizing the capital gain has materially participated in the farming business for at least 10 years and has owned the real property for at least 10 years.
- That the sale that produced the capital gain was to a qualified relative, where either:
  - The relationship to the purchaser was the result of a common ancestor (consanguinity, or blood relative), or
  - The sale was to a lineal descendant (including adopted children).

Current law disallows the exemption if the property is sold by the purchasing relative within five years to a nonqualifying person. The deduction is also disallowed where a net operating loss is deducted on the taxpayer's tax return for that tax year. Also, all buildings which are primarily used or intended for use as human habitation are excluded from the exemption.

The changes in the Act expand the availability of the capital gains exemption to include additional capital gains situations. Expansions include:

- All sales to relatives, as defined in the Act, result in a capital gain exemption for the seller, without regard to whether the owner materially participated in the farm operation or to the length of time the real property was owned by the taxpayer.
- The disallowance of the exemption upon sale within five years to a nonqualifying person is removed.
- The disallowance for tax years where a net operating loss is deducted is removed.
- A sale to an entity (LLC, corporation, etc.) in which a qualifying purchaser has an interest at the time of the sale qualifies for the exemption.
- Sales to affinity (i.e., by marriage) relatives as well as blood relatives qualify for the exemption.
- The sale of a building primarily used for human habitation is included in the exemption if the building is located on or adjacent to the farming business property.



### **Assumptions**

- Using Iowa income tax returns filed for TY 2017, the Department of Revenue estimates that the changes in the Act will increase the annual aggregate amount of capital gains exempted from Iowa income tax by \$148.0 million.
- The contingent income tax system is assumed to be effective the first tax year possible, TY 2023.
- The average marginal income tax rate for the impacted tax returns will equal 5.3% in TY 2023 and after.
- Qualified farm taxpayers are not required to make estimate payments, and capital gains income is not subject to withholding. Therefore, TY 2023 fiscal impacts will occur when TY 2023 tax returns are filed in spring 2024 (FY 2024).
- The average local option income surtax rate for schools will equal 2.9% of State income tax liability.

### **Fiscal Impact**

The expansion of the farming business capital gains exemption currently allowed under the contingent income tax system is projected to decrease net General Fund revenue by \$7.8 million per fiscal year. In addition, revenue raised by the local option income surtax for schools will be reduced by \$227,000 per year. Both revenue reductions will begin FY 2024.

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 21, 2019.

### **Source**

Department of Revenue

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[HF 779](#) – Tax Code Changes (LSB2786HV.2)

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Fiscal Note Version – Final Action

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### **Description**

[House File 779](#) makes changes to the application and administration of Iowa sales, property, and income (individual, corporate, bank franchise, and credit union) tax provisions. The Act has various applicability dates including retroactive applicability dates.

### **Explanation and Assumptions**

#### Provisions with Estimated Fiscal Impacts

Refer to page 8 for the table of projected General Fund revenue change by the provisions outlined below.

**Division I, Sections 9 and 12:** Requires nonresident taxpayers claiming the Early Childhood Development (ECD) Tax Credit to prorate the ECD claims based on the ratio of Iowa-source income to income from all income reported on their tax returns. The change is effective beginning tax year (TY) 2019. The change is projected to increase net General Fund revenue. Assumptions used in developing the estimate include:

- The Department of Revenue (DOR) estimated the impact on nonresident taxpayers using the DOR model of all Iowa income tax returns. The model results estimate that the change will increase total tax liability by \$38,000 per tax year, beginning TY 2019.
- Of the \$38,000 estimated revenue increase for TY 2019, the Legislative Services Agency (LSA) estimates that 5.0% will impact FY 2019 through increased withholding and estimate payments, and 95.0% will impact FY 2020.
- Of the \$38,000 estimated increase in TY 2020 and after, the LSA estimates that 17.0% will impact the fiscal year in which the tax year begins, and 83.0% will impact the next fiscal year.

**Division I, Section 11:** Extends the tax benefits of like-kind exchanges for Iowa corporate income and bank franchise tax purposes to include the exchange of all property, not just real property, for TY 2019. The change is projected to reduce net General Fund revenue by \$0.9 million over two fiscal years. The DOR developed the estimate from an [analysis](#) prepared by the federal Joint Committee on Taxation.

**Division III, Section 21:** Specifies that both carpentry repair and carpentry installation are taxable services subject to Iowa sales tax.<sup>1</sup> Current law lists the term “carpentry” as a service subject to Iowa sales tax. The change is effective July 1, 2019. The change is projected to increase sales tax revenue. The following assumptions were used to estimate the revenue increase:

- A total of \$16.9 million in carpentry services will become newly subject to sales tax in FY 2019, and the total will increase 2.3% each fiscal year.
- The State sales tax rate is 5.0%, the State sales tax rate for school infrastructure is 1.0%, and the average local option sales tax rate is 0.9%.

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<sup>1</sup> In this document, the term “sales tax” includes use tax where applicable.

**Division III, Section 22:** Exempts grain bins and the materials used to build and repair grain bins from the sales tax. The change is effective retroactive to July 1, 2019. The following data source and assumptions were used to estimate the revenue increase:

- Iowa on-farm grain storage capacity statistics from the National Agricultural Statistics Service were used to estimate Iowa grain storage capacity, replacement rate, and replacement costs.
- Grain storage capacity in Iowa equals 2.12 billion bushels.
- New and replacement capacity equals 2.4% of each year's existing capacity.
- The cost of new and replacement capacity is assumed to equal \$2.00 per bushel of capacity, and that cost is assumed to increase 2.3% per year.
- No additional cost is assumed for maintenance and repair costs.
- The State sales tax rate is 5.0%, the State sales tax rate for school infrastructure is 1.0%, and the average local option sales tax rate is 0.9%.

**Division III, Section 23:** Adds supplies and replacement parts purchased for use at property that is centrally assessed to the exclusions from the existing machinery and equipment sales tax exemption. The change is retroactive to January 1, 2016. The following data sources and assumptions were used to estimate the revenue increase:

- Department of Revenue use tax returns from businesses assumed to be centrally assessed companies.
- Modern Materials Handling Magazine surveys.
- In FY 2018, centrally assessed business purchases subject to use tax totaled an estimated \$352.8 million. An amount equal to 3.0% of those purchases (\$10.58 million) is assumed to be impacted by this Act.
- The value of purchases made by centrally assessed businesses and impacted by the change will increase 5.0% per year.
- Without the retroactive change, an estimated \$0.9 million in sales tax refunds related to this issue is expected to be paid in FY 2020.
- The State sales tax rate is 5.0%, the State sales tax rate for school infrastructure is 1.0%, and the average local option sales tax rate is 0.9%.

**Division III, Sections 25 through 27:** Removes the 200-sale threshold for remote sellers, marketplace facilitators, and referrers. Iowa law currently requires these types of entities, if they do not have traditional sales tax nexus in Iowa, to collect and remit sales tax if they complete at least 200 sales to Iowa customers in a year or have taxable sales to Iowa customers of at least \$100,000 in a year. With this change, remote sellers will only be subject to the \$100,000 threshold. The change is effective July 1, 2019. The following assumptions were used to estimate the revenue decrease:

- The DOR estimates that for FY 2020, 956 out-of-state retailers will have at least 200 Iowa transactions in a year but less than \$100,000 in Iowa sales. The Department expects that number to increase by 10.0% per year for the next five years.
- The average yearly Iowa sales amount for the impacted retailers is assumed to be \$18,600 in FY 2020, and that amount is assumed to increase 2.3% each year.
- The businesses impacted by the change are assumed to stop collecting and remitting tax to Iowa as a result of the change.

- The State sales tax rate is 5.0%, the State sales tax rate for school infrastructure is 1.0%, and the average local option sales tax rate is 0.9%.

**Division V:** Allows qualified property of competitive long-distance telephone companies to be centrally assessed by the DOR and taxed in the same manner as commercial property. The change is retroactive to July 1, 2018. Compared to the situation under current law, enactment of the changes will reduce the property tax owed by the companies for FY 2021 through FY 2023. The property tax reduction will result in decreased local government property tax revenue and an increase in the General Fund appropriation for school aid. The following assumptions were used to estimate the property tax revenue decrease and appropriation increase:

- The DOR estimates that Division V will decrease the taxed valuation of competitive long-distance telephone companies by \$55.53 million in assessment year 2019 (FY 2021). The value is assumed to increase 2.3% each fiscal year.
- The FY 2019 statewide average property tax rate for utility property was \$27.73 per \$1,000 of taxed valuation. This rate is assumed to remain constant in future fiscal years. Of the \$27.73, the school basic levy component equals \$5.40.
- By action of the State school aid formula, property tax exemptions increase the General Fund appropriation to schools by \$5.40 per \$1,000 of exempted valuation. This causes the revenue reduction of a \$27.73 property tax rate to reduce local government revenue by \$22.33, as schools are reimbursed by the State General Fund for the remaining \$5.40.

**Division VI:** Extends the Targeted Jobs Withholding Credit Pilot Project, set to expire June 30, 2019, to June 30, 2021. The program offers a withholding tax credit to businesses that are located in or expand into one of the pilot project cities:

- Sioux City
- Council Bluffs
- Burlington
- Keokuk
- Fort Madison

Qualified businesses sign an agreement with the city and the Iowa Economic Development Authority. The tax credit equals 3.0% of gross wages paid to each employee covered by the agreement. The following assumptions were made to estimate the fiscal impact of this change:

- An average year's agreements under the existing program has equaled \$5.0 million in withholding credits. That level of awards is assumed for each of the four extended years.
- One-half of the annual award amount will be five-year awards, and one-half will be 10-year awards. For five-year awards, the annual tax credit will equal 16.0% of the award amount each year for five years, and 20.0% of the award will expire unused. For 10-year awards, the annual tax credit will equal 8.0% of the award amount each year for 10 years, and 20.0% of the award will expire unused.
- The impact of the extended tax credit will begin in FY 2020 and extend to FY 2032.

**Division VII:** Increases the annual aggregate award cap for the [School Tuition Organization \(STO\) Tax Credit](#) from the current \$13.0 million to \$15.0 million, effective beginning CY 2020.

The following facts, assumptions, and sources were used in developing the fiscal impact estimate for this provision:

- The tax credit is equal to 65.0% of a qualified contribution to an STO. Therefore, an increase in the STO cap of \$4.0 million translates to \$6.15 million in increased STO contributions.
- Contributions to STOs that earn the taxpayer a 65.0% tax credit are not allowed to also be used as an itemized deduction for Iowa tax purposes. Some taxpayers making qualified contributions to STOs may make that contribution instead of a contribution to another charity or organization that would earn the taxpayer an itemized deduction. It is assumed that 50.0% of the additional \$6.15 million displaces contributions that would earn the taxpayer a usable itemized deduction. The average marginal State income tax rate for taxpayers utilizing itemized deductions is assumed to be 6.9% through TY 2022 and 6.5% for TY 2023 and after. This calculation will offset the annual tax credit cost by \$0.2 million.
- School Tuition Organization Tax Credits are not refundable or transferable, but unused credits may be carried forward for up to five additional tax years. Based on historical STO Tax Credit claims, 94.0% of awarded credits are redeemed and 6.0% expire unredeemed. The assumed redemption pattern is:
  - Year 1 = 60.0% of the amount awarded
  - Year 2 = 20.0%
  - Year 3 = 8.0%
  - Years 4 through 6 = 2.0% per year
- The STO credit is not refundable, so it impacts the calculation of the local option income surtax for schools. The impact on the surtax is assumed to be an amount equal to 2.9% of the General Fund impact.
- The LSA estimates that 10.0% of each tax year's tax reduction will impact the fiscal year in which the tax year begins, and 90.0% will impact the next fiscal year.

**Division VIII:** Reestablishes the individual income tax checkoffs for the Iowa State Fair Foundation Fund and the joint Veterans Trust Fund and Volunteer Fire Fighter Preparedness Fund. The changes are effective for tax years (TY) 2019 and 2020.

A checkoff allows a taxpayer who files an Iowa individual income tax return to designate a dollar amount to be contributed to a specific fund.

For TY 2018, the following four checkoffs were included on the form:

- Iowa State Fair Foundation Fund
- Fish and Game Protection Fund
- Child Abuse Prevention Program Fund
- Joint Veterans Trust Fund and Volunteer Fire Fighter Preparedness Fund

Iowa Code section [422.12E](#) provides that when the same four income tax checkoffs have been on the tax return for two consecutive tax years, the two checkoffs with the least amount of contributions over a specified time period are repealed. The Iowa State Fair Foundation Fund and the joint Veterans Trust Fund and Volunteer Fire Fighter Preparedness Fund received the lowest contributed amounts over the latest specified period, so both were repealed by operation of law. The following table shows the average annual tax checkoff contribution amounts for the last 10 tax years (TY 2008 through TY 2017) and the last two tax years.

Checkoff	Tax Years	
	Last 10 Tax Years	2016 & 2017 Only
Fish and Wildlife	\$131,872	\$148,354
State Fair	65,944	64,167
Veterans/Fire Fighter	62,543	72,098
Child Abuse	66,690	79,472
Total	\$327,049	\$364,091

The tax checkoffs available on an Iowa individual income tax return are voluntary contributions, and any contribution made represents money donated by the taxpayer and not money diverted from the State General Fund. Reestablishing the two repealed checkoffs will give Iowa taxpayers the opportunity to donate to the two programs through the tax return process for TY 2019 and TY 2020. Annual contributions to the two checkoffs average about \$65,000 each.

**Division X:** Expands the existing sales tax exemption for manufacturers by adding the word “primarily” to the definition of “manufacturer.” This change will allow companies that are primarily manufacturers, but also engage in activities that are not manufacturing, to benefit from the sales tax exemption for manufacturers. The change is effective retroactive to May 30, 2018.

Changes that narrowed the definition of “manufacturer” for the purpose of the sales/use tax exemption have been in place for less than one year, so insufficient information exists to measure the impact of the changes on differing manufacturing business situations. It is likely that the narrowing of the definition to exclude companies that engage in manufacturing and also engage in nonmanufacturing activities has impacted the sales tax exemption for some businesses. This assumed likelihood means that the fiscal impact of this provision is not zero. Assumptions used to estimate the fiscal impact of the provision include:

- The March Revenue Estimating Conference estimate for FY 2020 State General Fund sales tax net revenue (gross tax receipts minus tax refunds and the transfer to school infrastructure finance) is \$2.497 billion. This amount is assumed to increase 2.3% per year.
- The Act will result in an assumed annual reduction in sales tax net revenue of 0.007%.

**Division XIV:** Eliminates the Iowa bank franchise alternative minimum tax. The change is effective January 1, 2021 (TY 2021). A related credit for alternative minimum taxes paid is eliminated for TY 2022 and after. Assumptions used to estimate the fiscal impact of the provision include:

- Financial institution tax return information is based on TY 2016 and TY 2017 (the two most recent available tax years). For both years, approximately 2.0% of financial institutions paid the bank franchise alternative minimum tax. Based on the average of the two years, the DOR estimates that eliminating the bank franchise alternative minimum tax will reduce tax liability by 4.6% for TY 2021 and by 2.1% for TY 2022 and each year thereafter.
- The tax liability reduction estimates are applied to the March 2019 Revenue Estimating Conference estimates for bank franchise tax revenue (\$41.3 million for FY 2019 and \$50.1 million for FY 2020, with revenue levels beyond FY 2020 assumed to increase 2.6% per year).
- Shareholders of financial institutions organized as S corporations or LLCs are allowed to claim an income tax credit for Iowa franchise taxes paid. Based on historical tax return data for financial institution shareholders, it is assumed that 50.0% of the decreased tax liability will result in decreased income tax credits for franchise taxes paid.
- Banks are required to remit bank franchise tax as quarterly estimated payments. The LSA estimates that 50.0% of each tax year's tax reduction will impact the fiscal year in which the tax year begins, and 50.0% will impact the next fiscal year.

**Division XV:** Reenacts the Geothermal Heat Pump Tax Credit. This credit was repealed in [SF 2417](#) (2018 Tax Modifications Act). The credit is equal to 20.0% of a similar federal tax credit. That federal tax credit is currently equal to 30.0% of installation costs, so that makes the Iowa credit equal to 6.0% of installation costs. The federal tax credit is repealed December 31, 2021. With the impending federal repeal, the reenacted tax credit will allow Iowa installations to earn a credit for three years (CY 2019 through CY 2021). The Act places a maximum annual cumulative tax credit claim limit for the Iowa credit of \$1.0 million. Any claims in excess of that amount for a calendar year are waitlisted and eligible to claim credits in the next year.

- Based on credit demand for the previous Iowa credit, it is assumed that installation costs will total \$35.0 million per year for the three years. Upcoming reductions in the federal tax credit rate to 26.0% for CY 2020 and 22.0% for CY 2021 mean that the Iowa rate will be 5.2% in CY 2020 and 4.4% in CY 2021. Based on the assumed value of installations and the Iowa tax credit percentage, the amount of annual credits earned from Iowa installations will equal:
  - CY 2019 = \$2.10 million
  - CY 2020 = \$1.82 million
  - CY 2021 = \$1.54 million
- The Act limits annual credit claims to \$1.0 million. The assumed level of credits earned is \$5.46 million. This means that a waitlist will develop, and tax credit redemption will occur over at least six tax years (TY 2019 through TY 2024).

### Provisions with Minor or No Estimated Fiscal Impact

**Division I, Sections 1 through 3:** Clarifies Iowa tax provisions related to the Qualified Business Income (QBI) deduction for TY 2019. The changes will allow for easier administration of the QBI income tax provisions.

**Division I, Section 4:** Specifies that the membership of a board of directors of an STO may exceed seven in number.

**Division I, Sections 5 through 8 and 13:** Clarifies that the STO Tax Credit annual limit is a calendar year limit.

**Division I, Section 10:** Updates Internal Revenue Code reference language related to the bank franchise alternative minimum tax.

**Division II:** Allows simplified disclosure of tax information to a person authorized by the taxpayer to receive the taxpayer's information.

**Division III, Section 19:** Changes the term "entity" to "person" as it relates to the term "affiliate" as it applies to the duty to collect and remit sales tax. The DOR reports that this change is for clarity and the language will aid in tax administration and enforcement.

**Division III, Sections 20 and 24:** Makes the entire purchase price of a software maintenance service or warranty contract subject to sales/use tax if the service portion of the contract price is not separately listed. Under current law, this situation would result in one-half of the contract price being subject to sales tax. The change also makes the purchase exempt from sales tax if the purchaser is a commercial enterprise. Together, the changes mean that only purchases made by entities that do not qualify as a commercial enterprise will be subject to tax. The DOR indicates that the overall impact of the changes will be slightly positive.

**Division III, Sections 28 and 29:** Allows certain sales/use tax reports required of a referrer (online sales) to be filed on an annual, rather than monthly, basis, and requires the DOR to implement certain sales/use tax referrer requirements by administrative rule.

**Division III, Section 30:** Strikes a provision that automatically registers with Iowa any retailer that registers in any state that is part of the Streamlined Sales Tax Agreement.

**Division III, Section 31:** Establishes a Taxation and Exemption of Computers Task Force to review the definition of "computer" as it relates to the existing sales tax exemption for computers. The DOR is directed to provide any recommendations of the Task Force to the General Assembly by January 1, 2020. The only fiscal impact of the provision would be the administrative costs to the DOR.

**Division IV:** Clarifies the application and collection of the automobile rental excise tax.

**Division IX:** Adds the examination and audit of all taxes collected or administered by the DOR to the powers and duties of the Director of the DOR.



**Division XI:** Expands the list of industries eligible to claim the Research Activities Credit (RAC) to include agriscience. The change is effective retroactive to January 1, 2017 (TY 2017). Under current law, and effective TY 2017, eligible industries must meet the following two requirements to be eligible for the Iowa RAC:

- Claim and be allowed the Federal Research Credit for the Iowa research claimed.
- Be engaged in one of the following industries:
  - Manufacturing
  - Life sciences
  - Software engineering
  - Aviation and aerospace

Agriscience is interpreted by the DOR to be a life science industry and currently eligible for the RAC under existing law. Therefore, the change is considered a clarification and does not have a fiscal impact.

**Division XII:** Allows a qualified taxpayer to claim the entirety of the Adoption Tax Credit in the tax year when the adoption is finalized. Under current law, the eligible taxpayer must file an amended return for expenses incurred during tax years prior to the finalization of the adoption. The change applies retroactively to TY 2019. While the change may have a small General Fund revenue impact between fiscal years, it is not expected to decrease tax revenue across multiple fiscal years.

**Division XIII:** Extends the current sunset date for the [Utility Replacement Tax Task Force](#) for five years, to January 1, 2024. The Task Force studies the effect of electric, natural gas, and water utility replacement taxes (a local tax that replaces property tax) on local taxing authorities.

**Division XVI:** Administrative change to the imposition of the moneys and credits tax (the income tax paid by credit unions). No changes are made to the tax itself.

**Fiscal Impact**

The projected fiscal impact of the various provisions of the Act is summarized in the following table.

<b>Projected State General Fund Revenue Change by Provision</b>							
In Millions							
<u>Division/Section</u>	<u>Provision</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Div. I, Sec. 9	ECD Nonresident	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Div. I, Sec. 11	Like-Kind Exchanges	-0.2	-0.7	0.0	0.0	0.0	0.0
Div. III, Sec. 21	Carpentry	0.0	0.8	0.9	0.9	0.9	0.9
Div. III, Sec. 22	Grain Bins	0.0	-5.2	-5.3	-5.5	-5.6	-5.8
Div. III, Sec. 23	M & E Exemption	0.6	1.5	0.6	0.6	0.7	0.7
Div. III, Sec. 25-27	Seller 200 Nexus	0.0	-0.9	-1.0	-1.1	-1.3	-1.4
Div. VI	Targeted Jobs	0.0	-0.6	-1.2	-1.2	-1.2	-1.2
Div. VII	STO Tax Credit	0.0	-0.1	-1.1	-1.5	-1.7	-1.7
Div. X	Manufacturer Def.	0.0	-0.2	-0.2	-0.2	-0.2	-0.2
Div. XIV	Franchise Tax AMT	0.0	0.0	-0.6	-0.9	-0.6	-0.6
Div. XV	Geothermal Tax Credit	0.0	-1.0	-1.0	-1.0	-1.0	-1.0
	<b>Total</b>	<b>\$ 0.4</b>	<b>\$ -6.4</b>	<b>\$ -8.9</b>	<b>\$ -9.9</b>	<b>\$ -10.0</b>	<b>\$ -10.3</b>

<b>Projected State General Fund Appropriation Change by Provision</b>							
In Millions							
<u>Division/Section</u>	<u>Provision</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Div. V	School Aid Approp.	\$ 0.0	\$ 0.0	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3

<b>Projected Local Revenue Change by Revenue Type</b>							
In Millions							
<u>Local Revenue Type</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	
School Infrastructure	\$ 0.1	\$ -0.9	\$ -1.0	\$ -1.0	\$ -1.1	\$ -1.2	
Local Option Sales Tax	0.1	-0.9	-0.8	-0.9	-0.9	-0.9	
School Income Surtax	0.0	0.0	0.0	0.0	0.0	0.0	
Property Tax	0.0	0.0	-1.2	-1.3	-1.3	-1.3	
<b>Total</b>	<b>\$ 0.2</b>	<b>\$ -1.8</b>	<b>\$ -3.0</b>	<b>\$ -3.2</b>	<b>\$ -3.3</b>	<b>\$ -3.4</b>	

ECD = Early Childhood Development Tax Credit	STO = School Tuition Organization
CDC = Child and Dependent Care Tax Credit	AMT = Alternative Minimum Tax
M & E = Machinery and Equipment	RAC = Research Activities Credit

**Effective Date**

This Act is generally effective July 1, 2019. However, several provisions are effective upon enactment. The various provisions that are effective upon enactment apply retroactively to various dates specified in the Act.

**Enactment Date**

This Act was approved by the General Assembly on April 27, 2019, and signed by the Governor on May 16, 2019.

**Sources**

Department of Revenue  
Joint Committee on Taxation (U.S. Congress)  
National Agricultural Statistics Service  
Iowa Department of Commerce  
Legislative Services Agency analysis

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[SF 220](#) – Corporation Section 179 Expensing (LSB2118SV.1)  
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Fiscal Note Version – Final Action

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### **Description**

[Senate File 220](#) expands the Internal Revenue Code Section [179](#) expensing cap and investment limit for corporations to the same level that was established for individual income taxpayers in [SF 2417](#) (2018 Tax Modifications Act). The expansion is effective beginning tax year (TY) 2018.

### **Background**

In 2018, [SF 2417](#) raised the Section 179 expansion cap and investment limit for individual taxpayers to \$70,000/\$280,000 for TY 2018 but did not change those parameters for corporations. The cap increase was not effective for corporations (S-corporations and C-corporations). This Act expands the TY 2018 Section 179 cap and investment limit to \$70,000/\$280,000 from the current \$25,000/\$200,000 for corporations, including C-corporations, financial institutions, and S-corporations.

### **Assumptions**

- Under current law, it is estimated that Section 179 deductions reported by C-corporations with positive Iowa tax liability would total \$15.0 million for TY 2018.
- It is estimated that under the proposal, Section 179 deductions reported on Iowa corporation income tax returns would total about \$30.0 million for TY 2018.
- The current effective marginal income tax rate is assumed to be 9.2%.
- Based on the timing of when the 2017 returns were filed, it is assumed that 48.0% of net changes from the higher Section 179 deductions allowed for TY 2018 would be realized in FY 2019 and 52.0% would be realized in FY 2020.

### **Fiscal Impact**

The Section 179 expansion to corporate entities will reduce net General Fund revenue by an estimated \$620,000 in FY 2019 and \$430,000 in FY 2020. The change will result in a General Fund revenue increase over the next seven fiscal years totaling approximately \$1.0 million.

### **Effective Date**

This Act is effective March 15, 2019, and changes apply retroactively to January 1, 2018.

### **Enactment Date**

This Act was approved by the General Assembly on March 11, 2019, and signed by the Governor on March 15, 2019.

### **Source**

Department of Revenue

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[SF 306](#) – State Park User Fee Pilot Program (LSB1034SV.2)  
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Fiscal Note Version – Final Action

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### **Description**

[Senate File 306](#) establishes a State Park User Fee Pilot Program in the Department of Natural Resources (DNR). The Program allows the DNR to charge nonresidents who visit Lake Manawa State Park or Waubonsie State Park the following fees:

- One-day entrance fee of \$5 per vehicle.
- Annual pass fee of \$40 for one vehicle and the option to buy a second vehicle pass for a fee of \$15.

The Act allows the Department to establish separate fees for residents and nonresidents related to camping and shelter rentals.

### **Background**

Lake Manawa State Park is located near Council Bluffs, Iowa, and is approximately 10 minutes from Omaha, Nebraska. Waubonsie State Park is in southwest Iowa and is located near Nebraska and Missouri. Although Missouri does not charge a state park user fee, the state of Nebraska charges residents a \$6 one-day entrance fee to a state park, and nonresidents are charged \$8. The annual fee is \$30 for residents and \$45 for nonresidents. A duplicate or second vehicle pass is \$15 for residents and \$22.50 for nonresidents. Since Iowa does not charge state park entrance fees, numerous Nebraska residents visit Lake Manawa State Park.

### **Assumptions**

Lake Manawa State Park:

- There will be an estimated 720,000 nonresident visitors per year at Lake Manawa State Park. There will be four persons in each vehicle, so there will be 180,000 nonresident vehicles that enter the park.
- It is estimated that 60.0%, or 108,000 vehicles, will be repeat customers who visit 25 times per year. This equals 4,320 unique nonresident vehicles (108,000 vehicles/25 visits).
- It is estimated there will be a 30.0% decrease in attendance due to the fee, which reduces the number of unique vehicles of nonresidents who will purchase an annual pass to 3,024 in year one.
- There will be a 5.0% increase in attendance in year two, with annual passes sold for 3,175 vehicles of nonresidents.
- Up to 72,000 nonresidents will purchase a daily pass for their vehicles. It is estimated the first year will have a 30.0% decrease in attendance due to the fee, which will reduce the number of vehicles that enter the park to 50,400 in year one. In year two, the number of daily passes sold will increase by 5.0% to 52,920.

Waubonsie State Park:

- There will be 79,000 nonresident visitors per year at Waubonsie State Park. There will be four persons in each vehicle, so there will be 20,000 nonresident vehicles that enter the park.
- It is estimated that 60.0%, or 12,000 vehicles, are repeat customers who visit 25 times per year. This equals 470 unique nonresident vehicles (12,000 vehicles/25 visits).
- It is estimated there will be a 30.0% decrease in attendance due to the fee, which reduces the number of unique vehicles of nonresidents who will purchase an annual pass to 330 in year one.
- There will be a 5.0% increase in attendance in year two, with annual passes sold for 350 vehicles of nonresidents.
- Up to 7,900 nonresidents will purchase a daily pass for their vehicles. It is estimated the first year will have a 30.0% decrease in attendance due to the fee, which will reduce the number of vehicles that enter the park to 5,500 in year one. In year two, the number of daily passes sold will increase by 5.0% to 5,800.

The DNR estimates the following fees will be collected as summarized in **Table 1**:

**Table 1 – State Park User Fee Pilot Program Fees Collected**

Fees	FY 2020	FY 2021
Annual Pass Fee	\$ 134,000	\$ 141,000
Daily Pass Fee	280,000	294,000
<b>Total Fees</b>	<b>\$414,000</b>	<b>\$ 435,000</b>

Both parks will require four self-service kiosk machines that will not need to be staffed. The estimated cost for the eight machines is \$120,000. Other operating expenditures are detailed in **Table 2**:

**Table 2 – State Park User Fee Pilot Program Expenditures**

Expenditures	FY 2020	FY 2021
Purchase of Eight Kiosk Machines	\$ 120,000	\$ 0
Staff — Enforcement and Administration	54,000	57,000
Support and Supplies for Operations	20,000	21,000
Point of Sale Equipment for Pay Stations	25,000	26,000
<b>Total Expenditures</b>	<b>\$219,000</b>	<b>\$ 104,000</b>

**Fiscal Impact**

The estimated fiscal impact of [SF 306](#) is summarized in **Table 3**:

**Table 3 – State Park User Fee Pilot Program Fiscal Impact**

<u>Description</u>	<u>FY 2020</u>	<u>FY 2021</u>
Revenue	\$ 414,000	\$ 435,000
Expenditures	219,000	104,000
<b>Total Net Revenue</b>	<b>\$195,000</b>	<b>\$ 331,000</b>

**Effective Date**

This Act is effective July 1, 2019, and is repealed July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 9, 2019.

**Source**

Department of Natural Resources

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[SF 597](#) – Blood Processing Centers, Sales Tax Exemption (LSB1397SV.3)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 597](#) revises the sales and use tax exemption in Iowa Code section [423.3](#)(26A) for reagents and related accessory equipment sold or furnished to a regional blood testing facility under certain conditions and makes an exemption for tangible personal property sold or test laboratory services furnished that are directly and primarily involved in the processing of human blood.

### **Background**

The two main entities affected by the Act are LifeServe Blood Center (LBC) and Mississippi Valley Regional Blood Center (MVRBC). For this analysis, expenditure data from IRS Tax Form 990 reported by the two agencies from 2014 to 2017 was utilized. The IRS 990 forms are representative of the total operations of federally tax-exempt organizations, in this case the nonprofit blood centers in the United States, so estimated allocation of activities in and outside of Iowa was obtained from the organizations.

### **Assumptions**

- Sales of laboratory testing reagents to MVRBC are already exempt under Iowa Code section [423.3](#)(26A).
- MVRBC medical supplies expenditures are 66.0% sourced in Iowa, with the remainder occurring in other states. Equipment rental and maintenance expenditures are 50.0% sourced in Iowa.
- LBC total expenditures are 85.0% sourced in Iowa, with the remainder occurring in other states.
- Total expenditures for medical supplies and testing supplies from 2014 to 2017 trended downward for both LBC and MVRBC. This trend is consistent with the federal Bureau of Labor Statistics' Producer Price Index for Blood and Organ Banks, which indicates the costs of inputs are falling. This rate of decline is projected to continue.
- MVRBC is located in Davenport, which has a 1.0% local option sales tax (LOST) for a total sales tax rate of 7.0%. LBC is located in Des Moines, which will have a LOST effective July 1, 2019.
- The IRS 990 reports are organized by the tax year, or calendar year. These totals were divided evenly to allocate amounts by the State fiscal years.
- The IRS 990 report for LBC's listing of laboratory reagents includes both testing that LBC directly performs, and testing as a service that LBC procures from other vendors.

### **Fiscal Impact**

The calendar year (CY) sales tax liability for 2019 for each nonprofit blood center is estimated in **Table 1**.



**Table 1 — CY 2019 Estimated Tax Liability for Nonprofit Blood Centers**

	<u>Mississippi Valley</u>	<u>LifeServe</u>	<u>Total</u>
Laboratory Reagents	Exempt	\$ 287,000	\$ 287,000
Blood Bags	\$ 0	214,000	214,000
Medical Supplies	271,000	131,000	402,000
Equipment Rental and Maintenance	66,000	34,000	100,000
<b>Total</b>	<b>\$ 337,000</b>	<b>\$ 666,000</b>	<b>\$ 1,003,000</b>

[Senate File 597](#) will reduce revenue to the General Fund, Secure an Advanced Vision for Education (SAVE) Fund, and LOST by the estimates presented in **Table 2**.

**Table 2 — Estimated Revenue Reduction by Fund**

	FY 2020	FY 2021	FY 2022	FY 2023
<b>General Fund</b>				
Receipts	\$ -734,000	\$ -697,000	\$ -662,000	\$ -629,000
<b>SAVE</b>				
Receipts	\$ -147,000	\$ -139,000	\$ -132,000	\$ -126,000
<b>LOST</b>				
Receipts	\$ -147,000	\$ -139,000	\$ -132,000	\$ -126,000

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2019, and signed by the Governor on May 16, 2019.

## **Sources**

IRS 990 forms for Mississippi Valley Regional Blood Center, 2014-2017

IRS 990 forms for LifeServe Blood Center, 2014-2017

Interviews with Mississippi Valley Regional Blood Center and LifeServe Blood Center

LSA analysis and calculations

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[SF 617](#) – Sports Wagering (LSB2133SZ.2)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 617](#) authorizes sports gambling and wagering, including sports wagering and fantasy sports contests in the State of Iowa; provides for taxes and fees; and establishes penalties.

### **Division I**

Division I of [SF 617](#) relates to the authorization and licensing of sports wagering. The Act defines “sports wagering” as the acceptance of wagers on an authorized sporting event by any system of wagering as authorized by the Iowa Racing and Gaming Commission (IRGC). An authorized sporting event includes a professional, collegiate, or international sporting event, or a professional motor race event. International sporting events include sporting events governed by both the International Olympic Committee (IOC) and the International Federation of Association Football (FIFA). Minor league sporting events, fantasy sports contests, dog and horse racing, and any athletic event or competition of an interscholastic sport as defined in statute are explicitly excluded from the definition of “authorized sporting event.” Sports wagering also excludes placing a wager on the performance or nonperformance of an individual athlete participating in a single game or match of a collegiate sporting event in which a collegiate team from this State is participating or placing a wager on the performance of athletes in an individual international sporting event governed by the IOC in which any participant is under the age of 18.

The IRGC is tasked with adopting rules, including emergency rules if necessary, and standards under which sports wagering may occur, including identifying the scope and type of wagers allowed, identifying occupations within sports wagering that require licensing, and adopting standards for licensing and background qualifications for occupations including establishing fees for an occupational license. The IRGC is also tasked with reviewing licensee reports on any criminal or disciplinary proceedings commenced against the licensee or its employees, and if necessary, utilizing audio and video data as investigative tools. The IRGC is required to report any information received regarding such activity to the Division of Criminal Investigation (DCI) of the Department of Public Safety (DPS), or any other appropriate law enforcement agency. Additionally, the IRGC must report such information to a sports team or sports governing body, so long as sharing the information does not hinder an ongoing criminal investigation. All revenue received by the IRGC from regulatory fees is deposited in the Gaming Regulatory Revolving Fund.

Under current Iowa law, individuals under the age of 21 are prohibited from participating in gaming activity but may work as employees of a licensed gaming entity at the age of 18. [Senate File 617](#) conforms sports wagering and Internet fantasy sports contest participant rules to current law. Additionally, [SF 617](#) provides that a qualified sponsoring organization (QSO) that holds a license to conduct gambling games and sports wagering will receive at least 0.75% of sports wagering net receipts, if applicable, to distribute for educational, civic, public, charitable, patriotic, or religious use. Under current law, QSOs are required to distribute at least 3.0% of adjusted gross receipts from gambling games for these purposes.

Division I of [SF 617](#) establishes an initial licensing fee and annual licensing renewal fee for any gaming entity wishing to conduct sports wagering. The Division allows a licensee to enter into operating agreements with one or two entities to have up to a total of two individually branded Internet sites to conduct advance deposit sports wagering for the licensee, unless one additional operating agreement or individually branded Internet site is approved by the IRGC. Division I requires a licensee to include the statewide telephone number authorized by the Iowa Department of Public Health (DPH) to provide problem gambling information to be listed on the advance deposit sports wagering Internet site or mobile application. An individual wishing to participate in advance deposit sports wagering may establish an account with a licensee. Until January 1, 2021, all such applications to establish an account must occur in person at a licensed gaming entity.

[Senate File 617](#) states that license fee revenue collected from entities wishing to conduct sports wagering will be deposited in the General Fund. The Act establishes an initial licensing fee of \$45,000 and an annual licensing renewal fee of \$10,000 for any gaming entity wishing to conduct sports wagering and advance deposit sports wagering on a telephone-type device or by any other electronic means. All licensees that have been granted a license to conduct sports wagering are required to take reasonable steps to prohibit coaches, athletic trainers, officials, players, or other individuals who participate in authorized sporting events subject to sports wagering from participating in such wagers. An unlicensed person taking or receiving sports wagers commits a Class D felony.

[Senate File 617](#) amends the definition of “adjusted gross receipts” to include gross receipts less winnings paid to wagerers on gambling games. “Sports wagering net receipts” is defined as gross receipts less winnings paid to wagerers on sports wagering. The Act establishes a 6.75% tax rate on net receipts and directs the tax revenue collected from sports wagering net receipts to be deposited in the Sports Wagering Receipts (SWR) Fund established in Division III of this Act. Licensees must submit tax payments to the Treasurer of the State within 10 days after the close of the day the wagers were made.

The Act also requires a licensee that conducts pari-mutuel dog or horse racing to use receipts from gambling games and sports wagering to supplement purses for races particularly for Iowa-bred horses pursuant to agreements between a licensee and representatives of dog or horse owners. Current law provides that agreements concerning purses for horse racing must provide that total annual purses for all horse racing must be no less than 11.0% of the first \$200.0 million net receipts, and 6.0% of net receipts above \$200.0 million. [Senate File 617](#) amends this provision to include 4.0% of sports wagering net receipts in supplementing total annual horse racing purses.

[Senate File 617](#) allows individuals to voluntarily exclude themselves from advance deposit wagering, from advance deposit sports wagering, and from the gaming floor and sports wagering area of a licensed gambling facility.

## **Division II**

[Senate File 617](#) allows the addition of “fantasy sports contests” and “Internet fantasy sports contests” as legally recognized forms of wagering. “Fantasy sports contests” is defined as any fantasy or simulated games or contests in which the following apply:

- The fantasy sports contest operator is not a participant in the game or contest.
- The value of all prizes and awards offered are known to contest participants in advance.

- All winning outcomes reflect the relative knowledge and skill of participants and are determined by statistical results of the performance of individuals, including athletes in the case of sporting events.
- No winning outcome is based solely on the score, point spread, or any performance(s) of any single actual team or solely on any single performance of an individual athlete or player in any single actual event.
- Until May 1, 2020, “fantasy sports contest” does not include any fantasy or simulated game or contest in which any winning outcomes are based on statistical results from a collegiate sporting event. “Collegiate sporting event” means an athletic event or competition of an intercollegiate sport as defined in Iowa Code section [9A.102](#).

“Internet fantasy sports contest” is defined as a method of entering a fantasy sports contest by which a person may establish an account with an Internet fantasy sports contest service provider, deposit money into the account, and use the account balance for entering a fantasy sports contest by utilizing electronic communication. An Internet fantasy sports contest service provider means an individual, including a licensee under Iowa Code chapter [99D](#) or [99F](#), who conducts Internet fantasy sports contests.

[Senate File 617](#) also provides a definition for “bookmaking” as related to gambling activity. The Act defines “bookmaking” as advancing gambling activity by accepting bets upon the outcome of future contingent events as a business other than as permitted in Iowa Code chapters [99B](#), [99D](#), new chapter 99E, and [99F](#). Such events include the results of a trial or contest of skill, speed, power, or endurance of a person or beast or between persons, beasts, fowl, motor vehicles, or mechanical apparatus or upon result of any chance, casualty, unknown, or contingent event.

The Act grants the IRGC the authority to supervise and have full jurisdiction over all Internet fantasy sports contests and Internet fantasy sports contest service providers, including establishing rules. The IRGC is also tasked with reviewing licensee reports on any criminal or disciplinary proceedings commenced against the licensee or its employees. The IRGC is required to report any information received regarding such activity to the DCI of the DPS, or any other appropriate law enforcement agency. Additionally, the IRGC must report such information to a sports team or sports governing body, so long as sharing the information does not hinder an ongoing criminal investigation. All revenue received by the IRGC from regulatory fees is deposited in the Gaming Regulatory Revolving Fund. An applicant for an Internet fantasy sports contest service provider license who knowingly submits an application containing false statements commits an aggravated misdemeanor.

Division II of [SF 617](#) establishes an initial license fee of \$5,000 for any gaming entity wishing to conduct Internet fantasy sports contests. The initial license is valid for not more than three years, and a licensing renewal fee is also established. The IRGC may deny an application for a license based on criteria specified in the Act. A licensee may renew the license at a renewal fee of \$1,000 or, if the licensee collected Internet fantasy sports contest revenue greater than \$150,000 in the previous fiscal year, \$5,000. [Senate File 617](#) provides that Internet fantasy sports contest licensing fees will be deposited in the Gaming Regulatory Revolving Fund and are considered to be repayment receipts pursuant to Iowa Code section [8.2](#). Regulatory fees will also be deposited in the Gaming Regulatory Revolving Fund. A licensed Internet fantasy sports contest service provider will receive a credit for the amount of the licensing and regulatory fees paid by the service provider against the taxes to be paid as required by the Act.

[Senate File 617](#) also requires the IRGC to request a background check and requires fingerprints to be submitted to the Federal Bureau of Investigation by the DPS. The IRGC may charge a license applicant a fee set by the DCI of the DPS to recover costs related to fingerprints and background check requirements. If an additional investigation is required, the IRGC may charge the license applicant with the associated costs. These costs and fees will be deposited in the Gaming Enforcement Revolving Fund, are considered to be repayment receipts, and may be retained by the DCI.

Upon approval of a license application, an Internet fantasy sports contest service provider must meet the following requirements:

- Prevent employees of the Internet fantasy sports contest service provider and relatives living in the same household of such employees from competing in any Internet fantasy sports contest on the service provider's digital platform in which a cash prize is offered.
- Verify that participants in Internet fantasy sports contests in the State of Iowa are age 21 or over.
- Ensure that coaches, officials, players, contestants, or other participants in a contest that is the subject of an Internet fantasy sports contest are restricted from entering into an Internet fantasy sports contest in which the outcome is determined, in whole or part, by accumulated statistical results of a team of individuals in a game or contest in which they participate.
- Allow individuals to voluntarily restrict and exclude themselves from entering into an Internet fantasy sports contest upon request and with support from the Internet fantasy sports contest service provider.
- Allow individuals to establish an electronic account with an Internet fantasy sports contest service provider.
- Require the licensee to include the statewide telephone number authorized by the DPH to provide problem gambling information to be listed on the Internet fantasy sports contest service provider's Internet site or mobile application.
- Disclose the number of entries an individual Internet fantasy sports contest player may submit for each contest, and take reasonable steps to prevent players from submitting more than the allowable number of entries for a single contest.
- Segregate Internet fantasy sports contest player funds from operational funds, or maintain a reserve in the amount of the deposits in individual player accounts for the benefit and protection of Internet fantasy sports contest player funds.
- Conduct an annual audit.
- Pay the required tax.

The Act establishes a civil penalty for any individual who willfully fails to comply with the above requirements or any other rules established by the IRGC. The civil penalty charged totals \$1,000 per individual violation, but is not to exceed \$10,000 for violations arising out of the same transaction. Additionally, for violations relating to entering an Internet fantasy sports contest under the age of 21, a scheduled fine of \$500 is charged. Finally, the IRGC is authorized to revoke the license of any individual who fails to comply with new Iowa Code section 99E.4.

Division II of [SF 617](#) also establishes the definition of "Internet fantasy sports contest adjusted revenues" as the amount equal to the total charges and fees collected from all participants entering into an Internet fantasy sports contest less the winnings paid to participants in the contest, multiplied by a location percentage. The location percentage is defined as the percentage, rounded to the nearest tenth of a

percent, equal to the total charges and fees collected from all Internet fantasy sports contest players located in the State of Iowa divided by the total charges and fees collected from all participants in the Internet fantasy sports contest.

The Act establishes a 6.75% tax rate on Internet fantasy sports contest adjusted revenues. Tax revenue generated from Internet fantasy sports contests will be deposited into the SWR Fund created in Division III. Licensees must submit tax payments to the Treasurer of the State as determined by the IRGC.

[Senate File 617](#) allows individuals to voluntarily exclude themselves from Internet fantasy sports contests as defined in the Act, including from the gaming floor.

### **Division III**

Division III of [Senate File 617](#) establishes a Sports Wagering Receipts (SWR) Fund under the authority of the Department of Management (DOM). Moneys in the SWR Fund are to be used as directed by the members of the General Assembly.

[Senate File 617](#) requires a State agency that receives an appropriation from the SWR Fund to provide a report on the status of all projects funded with the appropriation to the Legislative Services Agency (LSA) and the DOM on or before January 15 annually. The report must include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being utilized to fund the project, the amount of funds expended and obligated, and the estimated or actual completion date of the project. Additionally, [SF 617](#) requires the recipient of funding from an appropriation to a State agency from the SWR Fund to provide a project progress report to the State agency on or before December 31 each year. The report is required to include a description of the project, the progress of the work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended and obligated, and the estimated completion date or actual completion date of the project, as applicable. Additionally, any moneys appropriated from the SWR Fund to the County Endowment Fund under Iowa Code section [15E.311](#) that are distributed to eligible county recipients must be considered for grants, upon application, to a charitable organization that operates a racetrack facility that conducts automobile races in that county.

### **Background**

The State of Iowa permits individuals 21 years of age or older to take part in gambling games and related activities. Each gambling licensee must collect debts owed to the State from persons participating in gambling activity. Under current law, a single occurrence win equal to or greater than \$1,200 is considered a taxable event and subject to outstanding debt collection. The amount of the debt constitutes a valid lien against the winnings of the person and is collected from the winnings. Each licensee is provided electronic access to the names of persons indebted to the State for purposes of this setoff procedure. The setoff procedure is conducted by the Department of Administrative Services (DAS). The DAS also charges a \$7 administrative fee for the setoff procedure. Delinquent debt and past due taxes are deposited in the General Fund in the fiscal year collected.

The IRGC currently regulates and supervises all gaming institutions in the State of Iowa, investigating any violations of current law or the Commission's rules. The IRGC also acts as the primary licensing entity for such institutions. Under [SF 617](#), the IRGC will have full jurisdiction over and will supervise sports wagering activity and sports wagering license holders, and Internet fantasy sports contests and Internet fantasy sports contest service providers. The IRGC will also establish administrative rules related to both sports wagering and Internet fantasy sports contests.

A Class D felony is punishable by confinement for no more than five years and a fine of at least \$750 but not more than \$7,500. In FY 2018, there were 22 convictions for violations under Iowa Code chapter [99F](#).

An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$625 but no more than \$6,250.

## **Assumptions**

### **Division I**

- According to a 2017 study completed by Global Market Advisors, approximately 28.0% of all U.S. adults (individuals over the age of 18) participate in sports wagering.<sup>1</sup> [Senate File 617](#) only authorizes sports wagering to be available to individuals 21 years of age or older.
- Iowa has a population of approximately 3.16 million people. According to the most recent census data, 72.7% of Iowans are age 21 or over. Extrapolating this data leads to the assumption that approximately 2.3 million Iowans are eligible to participate in sports wagering.
- Using national data provided by Ernst and Young, an individual participant 18 years of age or older spends an annual average amount of approximately \$1,626 on sports wagering.<sup>2</sup> This estimate is based on the most recent data available and is adjusted for inflation.
- On average, 95.0% of a sports wagering handle (the total amount wagered by all participants) is paid out to winners. The remaining 5.0% of the handle is retained by the authorized sports wagering licensee and is subject to taxation.
- [Senate File 617](#) requires all tax revenue received from participation in sports wagering activity to be deposited in the SWR Fund.
- The IRGC will charge an initial fee of \$45,000 per license to conduct sports wagering. A licensee may renew the license at a renewal fee of \$10,000. These fees are deposited into the General Fund.
- The DPS charges a deposit fee to any company pursuing a gambling license in the State of Iowa. This deposit fee covers travel and accommodations for an investigator and may range up to \$5,000 depending on the location of the applicant. An authorized sports wagering licensee will be subject to the same investigation.

### **Correctional Impact**

- [Senate File 617](#) establishes the willful failure to comply with the sports wagering requirements set forth in the Act as a Class D felony.
- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.

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<sup>1</sup> Global Market Advisors, 2017. (hard copy report on file in LSA)

<sup>2</sup> [www.americangaming.org/wp-content/uploads/2018/12/AGA-Oxford-Sports-Betting-Economic-Impact-Report1-1.pdf](http://www.americangaming.org/wp-content/uploads/2018/12/AGA-Oxford-Sports-Betting-Economic-Impact-Report1-1.pdf)



- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

## **Division II**

- Using national data provided by the Bloomberg Bureau of National Affairs, an individual participant 18 years of age or older spends an annual average amount of approximately \$333 on Internet fantasy sports contests. This estimate is based on the most recent data available and is adjusted for inflation.<sup>3</sup>
- Iowa has a population of approximately 3.16 million people. According to the most recent census data, 72.7% of Iowans are age 21 or over. Extrapolating this data leads to the assumption that approximately 2.3 million Iowans are eligible to participate in Internet fantasy sports contests.
- Total annual gross receipts as collected by an Internet fantasy sports contest service provider are comprised of all entry fees and charges collected annually. On average, 88.0% to 90.0% of this revenue is paid out as prizes and winnings. The remaining 10.0% to 12.0% of revenue is retained by the Internet fantasy sports contest service provider.
- Moneys that are held by the Internet fantasy sports contest service provider as winnings to contest participants will be adjusted by a location percentage (multiplier) based on the total number of Iowa residents participating in the Internet fantasy sports contest.
- The Act requires all tax revenue received from participation in Internet fantasy sports contests and adjusted by the location percentage to be deposited in the SWR Fund.
- The IRGC will charge an initial fee of \$5,000 per license to conduct Internet fantasy sports contests. The license is valid for an initial period of three years. A licensee may renew the license at a renewal fee of \$1,000 or, if the licensee collected Internet fantasy sports contest revenue greater than \$150,000 in the previous fiscal year, \$5,000.
- The DPS charges a deposit fee to any company pursuing a gambling license in the State of Iowa. This deposit fee covers travel and accommodations for an investigator and may range up to \$5,000 depending on the location of the applicant. An Internet fantasy sports contest service provider will be subject to the same investigation.

## **Correctional Impact**

- [Senate File 617](#) establishes the willful failure to comply with the Internet fantasy sports contest service provider licensing requirements set forth in the Act as an aggravated misdemeanor.
- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.

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<sup>3</sup> [www.bna.com/extras-excise-four-b57982087887](http://www.bna.com/extras-excise-four-b57982087887)

- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

### **Division III**

[Senate File 617](#) establishes the SWR Fund under the control of the DOM. Moneys in the Fund shall be used as directed by the General Assembly.

Division III of the Act also adds new Iowa Code language to include a definition of “social fantasy sports contest” to mean any fantasy or simulated game or contest in which the following apply:

- The value of all prizes and awards offered are known to contest participants in advance and do not exceed a total of \$1,000 or equivalent consideration.
- All winning outcomes reflect the relative knowledge and skill of participants and are determined by the accumulated statistical results of the performance of individuals in events occurring over more than a 24-hour period, including athletes in the case of sporting events.
- No winning outcome is solely based on the score, point spread, or any performance(s) of any single actual team or solely on any single performance of an individual athlete or player in any single actual event.

A “social fantasy sports contest” does not include an Internet fantasy sports contest as defined in Division II of the Act.

Division III also provides that the board of directors of a QSO licensed to operate gambling games must be residents of Iowa and must include as ex officio, nonvoting members of the board, a member of the county board of supervisors and a member of the city council for each county and city that has a licensed gaming entity operated by the QSO. Ex officio members will serve the same length of term as a voting member of the board. Agencies, instrumentalities, and political subdivisions located in Iowa that are licensed to conduct gambling games are excluded from these requirements.

### **Summary of Impacts**

#### **Correctional Impact**

The correctional impact of [SF 617](#) cannot be determined. The Act establishes a new criminal offense, and the number of convictions cannot be estimated. **Table 1** below shows estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; length of stay (LOS) under those supervisors; and supervision marginal costs per day for convictions of Class D felonies. Please refer to the LSA memo addressed to the General Assembly, [Correctional Impact Memo](#), dated January 8, 2019, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day Prison	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal Cost/Day CBC	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Class D Felony (Non-Persons)	75.0%	12.5	\$19.93	66.0%	32.7	\$5.38	13.0%	\$11.85	12.3	\$5.38	29.0%	\$50.00
Aggravated Misdemeanor (Non-Persons)	34.0%	6.7	\$19.93	53.0%	20	\$5.38	4.0%	\$11.85	5.9	\$5.38	68.0%	\$50.00

The fiscal impact associated with the newly established criminal offense and the resulting cost to the justice system cannot be estimated. **Table 2** shows estimates for the average State cost for a Class D felony. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one additional conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

**Table 2 — Average State Cost Per Offense Type**

Offense Class	Total Minimum Cost	Total Maximum Cost
Class D Felony (Non-Persons)	\$9,200	\$14,100
Aggravated Misdemeanor (Non-Persons)	\$4,700	\$7,500

It is likely that some revenue may be generated from the criminal fines associated with the conviction of a Class D felony or an aggravated misdemeanor, as mentioned in the Background section of this Fiscal Note, but such fiscal impact is expected to be minimal.

**Minority Impact**

The minority impact of [SF 617](#) is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

**Fiscal Impact**

Iowa Racing and Gaming Commission

In order to fulfill the regulatory and licensing requirements established in [SF 617](#) for both sports wagering and Internet fantasy sports contests, the IRGC estimates that it will need to hire 3.0 additional full-time equivalent (FTE) positions to accommodate the increase in supervisory duties resulting from authorizing entities to participate in such gaming activity. The IRGC will need to hire one management

position to act as a public service executive, one auditor position, and one administrative assistant position. Cost estimates for these positions are displayed in **Table 3** below. Additionally, the IRGC states that it will likely see an increase in training costs.

**Table 3 — Regulatory and Licensing Related Estimated Costs, IRGC**

Position	FTEs	Cost
Management Position	1.0	\$ 200,000
Auditor	1.0	107,000
Administrative Assistant	1.0	85,000
<b>Subtotal</b>		<b>\$ 392,000</b>
<b>Existing Budget</b>		-117,000
<b>Total</b>		<b>\$ 275,000</b>

The IRGC estimates that \$117,000 is available in its existing budget to cover part of the total cost related to implementing [SF 617](#), including the increase in training costs. The IRGC estimates an increase in expenses for FY 2020 of \$275,000. The increase in expenses will be funded by IRGC Actings to the gaming industry. These Actings, or regulatory fees, are deposited in the Gaming Regulatory Revolving Fund.

#### Licensing Revenue

It is difficult to estimate the number of applicants that may attempt to obtain a sports wagering or Internet fantasy sports contest service provider license as a result of the authorization of such gaming activity by [SF 617](#). The IRGC estimates that all of the 19 gaming entities existing in Iowa will apply for a sports wagering license, and that approximately 5 to 15 licensees will apply to conduct Internet fantasy sports contests.

Should all 19 applicants be authorized to conduct sports wagering in the State of Iowa, a total of approximately \$855,000 (19 licenses at \$45,000 each) in initial licensing fees would be collected and deposited in the General Fund. Licensing renewal fees would be collected in future years at a total of \$5,000 per licensee. If 5 to 15 applicants are approved to conduct Internet fantasy sports contests in the State, a total of approximately \$25,000 to \$75,000 in licensing fees would be collected (5 to 15 licenses at \$5,000 each) and be deposited in the Gaming Regulatory Revolving Fund. Licensing renewal fees would be collected in future years at a total of \$1,000 per license, unless a licensee has collected over \$150,000 in Internet fantasy sports contests adjusted revenues in the previous year. In that case, the licensee would pay a renewal fee of \$5,000.

#### Department of Public Safety (DPS)

The DPS estimates that in order to fulfill the regulatory and investigative requirements set out in [SF 617](#) for both sports wagering and Internet fantasy sports contests, it would need to hire 5.0 additional FTE positions, including one special agent in charge, three special

agent 2s, and one financial analyst with accounting experience. Additionally, the DPS estimates that each special agent position would incur equipment costs of \$43,902 per position. The DPS also estimates that at least \$50,000 would need to be appropriated toward updating existing training procedures to accommodate changes to investigative procedures. The estimated costs of all positions and training are estimated to be \$718,000 (**Table 4**).

**Table 4 — Regulatory and Investigation-Related Estimated Costs, DPS**

Position	FTEs	Cost Per FTE	Equipment Cost	Total
Special Agent in Charge	1.0	\$ 126,755	\$ 43,902	<b>\$ 170,657</b>
Special Agent 2	3.0	\$ 91,974	\$ 131,706	<b>\$ 407,628</b>
Financial Analyst	1.0	\$ 90,000	—	<b>\$ 90,000</b>
<b>Other</b>				
Training Costs				<b>\$ 50,000</b>
			<b>Total Cost</b>	<b>\$ 718,285</b>

For FY 2020, the DPS estimates an increased need of funding from the Gaming Enforcement Revolving Fund to cover the expenses associated with [SF 617](#).

Department of Public Health (DPH)

As a result of the authorization of both sports wagering and Internet fantasy sports contests, the DPH estimates it will see an increase in gambling addiction treatment program admissions. For FY 2020, the DPH estimates an increase of 13 admissions to the Iowa Gambling Treatment Program, which reflects an increase of 50.0% in admissions compared to FY 2018. The DPH also states that it will need to update existing training materials, public service announcement campaigns, and the problem gambling survey to accommodate the addition of sports wagering and Internet fantasy sports contests as legal forms of gaming in Iowa. A summary of the costs arising out of these changes is displayed in **Table 5** below.

**Table 5 — Treatment Program and Related Update Estimated Costs, DPH**

<b>FY 2020 Costs</b>	<b>Cost Per Admission</b>	<b>New Admissions (Est.)</b>	<b>Total Cost</b>
<b>Treatment Program</b>	\$ 1,010	13	<b>\$ 13,130</b>
<b>Training/Materials</b>			\$ 10,000
<b>Public Service Announcement Campaign Update</b>			75,000
<b>Internal Data System Update</b>			30,000
<b>Problem Gambling Survey Update</b>			5,000
		<b>Total</b>	<b>\$ 133,130</b>

According to the DPH, these costs can be absorbed by its existing budget and will not have a fiscal impact on the State General Fund in FY 2020.

State Tax Revenue, Sports Wagering

**Table 6** shows the estimated tax revenue resulting from authorizing sports wagering in the State of Iowa, based on percentages of potential participation.

**Table 6 — State Tax Revenue Estimates, Sports Wagering**

Total Eligible Population Participation Assumption	Total Players	Average Amount Wagered Annually	Total Wagered	5.0% Payout (Casino Revenue)	Tax Rate	Tax Revenue to SWR Fund
5.0%	114,726	\$ 1,626	\$ 186,544,476	\$ 9,327,224	6.75%	\$ 629,588
7.0%	160,616	\$ 1,626	\$ 261,161,616	\$ 13,058,081	6.75%	\$ 881,420
10.0%	229,452	\$ 1,626	\$ 373,088,952	\$ 18,654,448	6.75%	\$ 1,259,175
12.0%	275,342	\$ 1,626	\$ 447,706,092	\$ 22,385,305	6.75%	\$ 1,511,008
15.0%	344,178	\$ 1,626	\$ 559,633,428	\$ 27,981,671	6.75%	\$ 1,888,763

SWR = Sports Wagering Receipts

The revenue estimate includes the 6.75% gaming revenue tax rate established in [SF 617](#). Depending on the level of participation, the estimated tax revenue generated from sports wagering will range from \$630,000 to \$1.8 million. These funds will be deposited into the SWR Fund.

Additionally, licensed gaming entities that offer sports wagering are required to pay a federal excise tax of 0.25%. **Table 7** below shows the amount of excise tax that would be paid based on the above participation rates. It should be noted that the excise tax would be applied to the entire amount of casino or gaming entity revenue.

**Table 7 — Estimated Excise Tax Calculations, Sports Wagering**

Total Eligible Population Participation Assumption	Total Handle	Federal Excise Tax	Payment to Federal Government
5.0%	\$ 186,544,476	0.25%	\$ 466,361
7.0%	\$ 261,161,616	0.25%	\$ 652,904
10.0%	\$ 373,088,952	0.25%	\$ 932,722
12.0%	\$ 447,706,092	0.25%	\$ 1,119,265
15.0%	\$ 559,633,428	0.25%	\$ 1,399,084

State Tax Revenue, Internet Fantasy Sports Contests

**Table 8** displays potential tax revenue estimates resulting from authorizing Internet fantasy sports contests in the State of Iowa, based on percentages of potential participation. Please note that the data in **Table 8** has already been adjusted by the location multiplier as is required in Division II of [SF 617](#). The location multiplier is incorporated into the participation percentage assumptions listed in **Table 8**.

**Table 8 — State Tax Revenue Estimates, Internet Fantasy Sports Contests**

Total Eligible Population Participation Assumption	Total Participants	Average Annual Entry Fee Per Contest	Total Entry Fees Collected	Total Taxable Amount	Tax Rate	Tax Revenue to SWR Fund
5.0%	114,726	\$333	\$ 38,203,758	\$ 3,820,376	6.75%	\$257,875
7.0%	160,616	\$333	\$ 53,485,128	\$ 5,348,513	6.75%	\$361,025
10.0%	229,452	\$333	\$ 76,407,516	\$ 7,640,752	6.75%	\$515,751
12.0%	275,342	\$333	\$ 91,688,886	\$ 9,168,889	6.75%	\$618,900
15.0%	344,178	\$333	\$ 114,611,274	\$ 11,461,127	6.75%	\$773,626

SWR = Sports Wagering Receipts

The revenue estimate includes the 6.75% gaming revenue tax rate established in [SF 617](#). Depending on the level of participation, the estimated tax revenue generated for Internet fantasy sports contests will range from \$258,000 to \$774,000. These funds will be deposited into the SWR Fund.

**Table 9 — Summary of [SF 617](#) State Tax Revenue Estimates**

	Sports Wagering		Fantasy Sports		License Fees		Total Revenue	
	Low	High	Low	High	Low	High	Low	High
SWR Fund	\$ 630,000	\$ 1,800,000	\$ 258,000	\$ 774,000	\$ 0	\$ 0	\$ 888,000	\$ 2,574,000
General Fund	0	0	0	0	855,000	855,000	855,000	855,000
Gaming Regulatory Revolving Fund	0	0	0	0	25,000	75,000	25,000	75,000
<b>Total Revenue</b>	<b>\$ 630,000</b>	<b>\$ 1,800,000</b>	<b>\$ 258,000</b>	<b>\$ 774,000</b>	<b>\$ 880,000</b>	<b>\$ 930,000</b>	<b>\$ 1,768,000</b>	<b>\$ 3,504,000</b>

The fiscal impact of [SF 617](#) may range from \$1.8 million to \$3.5 million annually. **Table 9** displays the revenue impact on the SWR Fund and the Gaming Regulatory Revolving Fund. Note that the tax revenue generated from Internet fantasy sports contests will be reduced by the tax credit an entity receives for licensing and regulatory fees. However, the amount of the tax credit cannot be estimated at this time.



### Offset Revenue

Several factors must be considered to estimate potential General Fund revenue resulting from DAS setoff procedures. Beginning in FY 2020, participants in sports wagering and Internet fantasy sports contests who attempt to draw winnings of \$1,200 or more out of the individual's electronic account would be eligible to be referenced against the existing database of names of individuals who owe the State of Iowa money for various reasons, including unpaid income tax, child support, or other State debts. Should a participant owe a debt to the State, the total amount owed would be withdrawn from any winnings prior to any payout. Moneys collected through this setoff procedure are deposited into the General Fund. According to the DAS, it is not possible to estimate the fiscal impact of revenue collected from offset procedures as a result of authorizing sports wagering and Internet fantasy sports contests.

### Effective Date

This Act is effective July 1, 2019 except for Divisions I and II which are effective May 13, 2019, as is the section of Division III amending Iowa Code section [8.57](#).

### Enactment Date

This Act was approved by the General Assembly on April 22, 2019, and signed by the Governor on May 13, 2019.

### Sources

Iowa Racing and Gaming Commission, Department of Inspections and Appeals  
Division of Criminal and Juvenile Justice Planning, Department of Human Rights  
Department of Revenue  
Department of Public Safety  
Department of Administrative Services  
Department of Public Health  
LSA analysis and calculations

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[SF 634](#) – City and County Property Tax Revenue Limitation (LSB2777SV.3)

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Fiscal Note Version – Final Action – Revised

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### **Description**

[Senate File 634](#) imposes additional limits on the amount of property tax revenue cities and counties may include in their budget, beginning with FY 2021. The Act also moves the annual certification deadline for city and county budgets from March 15 to March 31.

#### City Budgeting

The Act limits the amount of property tax dollars that may be levied for the upcoming budget year to no more than 102.0% of the amount levied in the current fiscal year if the budget is approved by a simple majority vote of the city council. If a city council approves an amount of taxes to be levied for the specified purposes that exceeds 102.0% of the amount raised in the current fiscal year, the vote must be by a two-thirds majority of the council.

For the purposes of the limit, property tax replacement taxes collected through Iowa Code chapter [437A](#) (gas and electric utilities) and [437B](#) (water utilities) are also included in the calculation. Property taxes levied on agricultural property within a city are not included in the calculation. The limit does not apply to any voter-approved city levy established under Iowa Code section [384.12](#)(19). Specifically, the limit applies to tax revenue raised through the following existing tax authorities of cities:

- City general fund (Iowa Code section [384.1](#))
- Employee pension and benefits (trust and agency, Iowa Code section [384.6](#))
- Emergency fund (Iowa Code section [384.8](#))
- City bridge contract (Iowa Code section [384.12](#)(8))
- Municipal transit (Iowa Code section [384.12](#)(10))
- Civic center lease (Iowa Code section [384.12](#)(11))
- Civic center operations (Iowa Code section [384.12](#)(12))
- Sanitary disposal project (Iowa Code section [384.12](#)(13))
- City insurance (Iowa Code section [384.12](#)(17))

#### County Budgeting

The Act limits the amount of property tax dollars that may be levied for the upcoming budget year to no more than 102.0% of the amount levied in the current fiscal year if the budget is approved by a simple majority vote of a board of supervisors. The limit applies and is calculated separately for county general purposes and county rural purposes. If a board of supervisors approves an amount of taxes to be

levied for the specified purposes that exceeds 102.0% of the amount raised in the current fiscal year, the vote must be by a two-thirds majority of the board.

For the purposes of the limit, property tax replacement taxes collected through Iowa Code chapter [437A](#) (gas and electric utilities) and [437B](#) (water utilities) are also included in the calculation. The limit does not apply to any voter-approved county levy established under Iowa Code section [331.425](#). Specifically, the limit applies to tax revenue raised through the following existing tax authorities of counties:

- Basic general county services (Iowa Code section [331.423\(1\)](#))
- Supplemental general county services (Iowa Code section [331.424\(1\)](#))
- Basic rural county services (Iowa Code section [331.423\(2\)](#))
- Supplemental rural county services (Iowa Code section [331.424\(2\)](#))
- Additions to basic county general or rural services (Iowa Code section [331.426](#))

#### Appraisal Manual

The Act requires county and city assessors to use the most recent state appraisal manual available within two years of it becoming available. Upon request, the Department of Revenue may allow an extension of up to two additional years to comply with this requirement.

#### **Background — FY 2019 City Property Tax Rate Components**

For FY 2019, the average city property tax rate in Iowa was \$13.82 per \$1,000 of taxed property value. **Table 1** provides a statewide breakdown of that average rate. The Act applies to many, but not all, of the levy categories in **Table 1**. The levies for debt service and capital improvements are not included within the revenue limits established in the Act. The first year of the limitation is FY 2021 and that limit will be based on the revenue raised for the specified purposes in FY 2020.

**Table 1**  
**FY 2019 City Levy Breakdown**

Property Value and Tax Collections in Millions of Dollars

<u>City Levy</u>	<u>Property Tax Collections</u>	<u>Statewide Average City Tax Rate \$ per \$1,000</u>
General Levy (\$8.10)	\$ 775.1	\$ 7.76
General Levy Additional	75.7	0.76
Emergency Levies	9.1	0.09
Debt Levies	237.0	2.37
Trust and Agency Levies	281.9	2.82
Capital Improvement Levies	1.5	0.02
<b>Total</b>	<b>\$ 1,380.3</b>	<b>\$ 13.82</b>
City Property Tax from Ag Property	\$ 1.5	\$ 2.89
TIF Increment Revenue to Cities *	\$ 21.5	
Statewide Taxable City Regular Value	\$ 99,845.9	
Statewide Taxable City Ag Value	\$ 509.5	

\*Does not include Tax Increment Financing (TIF) revenue that finances TIF.

**Background — FY 2019 County General Services Property Tax Rate Components**

For FY 2019, the average county general services property tax rate was \$6.21 per \$1,000 of taxed property value. **Table 2** provides a statewide breakdown of that rate. The Act combines the revenue raised in the first three items in **Table 2**. The County Mental Health levy and Debt Service levy are not included within the revenue limits established in the Act. The first year of the limitation is FY 2021 and that limit will be based on the revenue raised for the specified purposes in FY 2020.

**Table 2**  
**FY 2019 County General Fund Levy Breakdown**

Property Value and Tax Collections in Millions of Dollars

<u>County Levy</u>	Property Tax Collections	Statewide Average County General Rate \$ per \$1,000
General Basic Levy (\$3.50)	\$ 598.8	\$ 3.57
General Supplemental Levy	286.1	1.70
Cemetery Levy	0.3	0.00
County Mental Health Levy	72.8	0.43
<u>Debt Service Levy</u>	<u>86.3</u>	<u>0.51</u>
Total	\$ 1,044.3	\$ 6.21
TIF Increment Revenue to Counties *	\$ 6.7	
Statewide Taxable County Value	\$ 167,872.4	

\*Does not include Tax Increment Financing (TIF) revenue that finances TIF.

**Background — FY 2019 County Rural Services Property Tax Rate Components**

For FY 2019, the average Iowa county rural services property tax rate was \$3.32 per \$1,000 of taxed property value. **Table 3** provides a statewide breakdown of that rate. The Act combines the revenue raised in the first two items in **Table 3**. The levy for Unified Law Enforcement is not included within the revenue limits established in the Act. The first year of the limitation is FY 2021 and that limit will be based on the revenue raised for the specified purposes in FY 2020.

**Table 3**  
**FY 2019 County Rural Fund Levy Breakdown**

Property Value and Tax Collections in Millions of Dollars

County Rural Levy	Property Tax Collections	Statewide Average County Rural Rate \$ per \$1,000
Rural Basic Levy (\$3.95)	\$ 220.5	\$ 3.27
Rural Supplemental Levy	2.6	0.04
Unified Law Enforcement Levy	0.5	0.01
<b>Total</b>	<b>\$ 223.6</b>	<b>\$ 3.32</b>
Statewide Taxable County Rural Value	\$ 67,464.0	

**Background — Property Tax Revenue Limitation**

A discussion of the 18-year history of city and county property tax is presented in the [Fiscal Note](#) for [HF 773](#) (City and County Property Revenue Tax Limitation Act), and that discussion is incorporated here by reference. The portions of the **Fiscal Note** for HF 773 that discuss city and county ending fund balances do not apply to this Act, as this Act does not limit city and county ending fund balances.

The statistics presented in the [Fiscal Note](#) for [HF 773](#) may be summarized as follows:

- Over the past 18 years, the average annual rate of growth for property tax revenue has been:
  - Cities = 4.1%
  - County general services = 4.2%
  - County rural services = 3.7%
- Property tax revenue increases and decreases are due to two factors: changes in the tax base and changes to the tax rate. Over the past 18 years, the average annual rate of growth in tax rates equaled:
  - Cities = 0.4%
  - County general services = 0.8%
  - County rural services = 0.8%
- Changes to the tax base may be summarized in two broad categories, namely the revaluation of existing property and nonrevaluation changes (for the most part this means new construction). The average annual change in nonrevaluation over the past 18 years equals:
  - Cities = 2.4%
  - County general services = 2.1%

- County rural services = 1.5%
- Revaluation changes to taxable value result from the revaluation of existing property, modified by Iowa's system of value rollbacks. The average annual change in rollback-modified revaluation over the past 18 years equals:
  - Cities = 1.3%
  - County general services = 1.3%
  - County rural services = 1.5%
- The rate of growth in revaluation was not consistent across the past 18 years.
  - For the first eight years, revaluation was dominated by low and negative growth in agricultural taxable value, combined with low growth in taxable value of residential property. The low residential taxable value growth was due to the residential rollback's tie to the taxable value of agricultural property.
  - The next 10 years witnessed the return of growth in taxable value of agricultural property, and that allowed residential taxable value to also increase.
- The increase in property tax rates over the past 18 years occurred during the initial eight years of slow growth in taxable value. Over the most recent 10 years, the average city and county general rates have fallen, and the average county rural rate is little changed.

### **Fiscal Impact**

The Act allows city and county property tax revenue for the specified purposes to increase by up to 2.0% per year through a majority vote of the governing body, and the Act allows cities and counties to exceed 2.0% property tax revenue growth by a two-thirds vote of the governing body. The Act does not remove current tax rate limitations, so all decisions of governing bodies must also comply with existing limits on allowed maximum tax rates.

A 2.0% annual limit on the property tax revenue increases, that a simple majority of a city council or county board of supervisors may approve, has the potential to limit property tax growth in upcoming years. Over the past 18 years, city property tax revenue has increased by an average of 4.1% per year. For county general and county rural property taxes, growth has averaged 4.2% and 3.7%, respectively. This historical review is based on statewide totals for cities and counties (the composite result of more than 900 cities and 99 counties). In addition, the Act applies to the future and an historical analysis may provide minimal insight into what will happen in future years.

### **Effective Date**

This Act is generally effective July 1, 2019. The changes apply to city and county budgets and taxes for FY 2021 and after.

### **Enactment Date**

This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 23, 2019.

### **Sources**

Department of Management property tax files

Department of Revenue property valuation reports

Legislative Services Agency analysis

[\*\*Fiscal Note\*\*](#) for [HF 773](#) (City and County Property Tax Revenue Limitation Act)



# **Miscellaneous Acts – Fiscal Notes**

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[HF 224](#) – Lascivious Conduct and Indecent Contact with Minors (LSB1745HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 224](#) relates to the criminal offense of lascivious conduct with a minor or child. The Act expands the definition of lascivious conduct with a minor and applies the penalty of either a serious or an aggravated misdemeanor, depending on the elements of the offense. A person who violates the provisions of the Act must register as a sex offender pursuant to Iowa Code chapter [692A](#).

### **Background**

[House File 224](#) does not change the current offense of lascivious conduct with a minor as described in Iowa Code section [709.14](#). The current offense is punishable as a serious misdemeanor.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- 50.0% of dismissed or acquitted charges may become convictions under this Act.

### **Correctional Impact**

The correctional impact of [HF 224](#) is estimated to be minimal. In FY 2018, there were 16 convictions and 51 dismissed or acquitted charges of lascivious conduct with a minor under Iowa Code section [709.14](#). The Act is estimated to result in one additional prison order and 15 additional parole orders annually.

Under the expanded definition of lascivious conduct with a minor, the penalty is either a serious or an aggravated misdemeanor, depending on the elements of the offense. **Table 1** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of aggravated misdemeanors (sex offenses) and serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 1 — Sentencing Estimates**

<b>Conviction Offense Class</b>	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal CBC Cost/Day	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Aggravated Misdemeanor (Sex Offense)	72.0%	11.6	\$18.43	64.0%	27.3	\$5.38	4.0%	\$11.85	1.4	\$5.38	28.0%	\$50.00
Serious Misdemeanor	2.0%	6.4	\$18.43	60.0%	13.1	\$5.38	1.0%	\$11.85	6.8	\$5.38	70.0%	\$50.00

**Minority Impact**

[House File 224](#) is not estimated to have a minority impact. In FY 2018, 88.0% of individuals convicted of lascivious conduct with a minor under Iowa Code section [709.14](#) were Caucasian and the races of the remaining 12.0% were unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

**Fiscal Impact**

The fiscal impact of [HF 224](#) is estimated to be minimal due to the low number of additional convictions. **Table 2** contains estimates for the average State cost per offense class type for one conviction.

**Table 2 — Average State Cost per Offense Class Type**

<b>Offense Class</b>	<b>Total Minimum Cost</b>	<b>Total Maximum Cost</b>
Aggravated Misdemeanor	\$4,700	\$7,500
Serious Misdemeanor	\$390	\$5,000

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 10, 2019.

**Source**

Criminal and Juvenile Justice Planning Division, Department of Human Rights

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[HF 306](#) – School Supplemental State Aid Act (LSB2288HV.1)  
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Fiscal Note Version – Final Action

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### **Description**

[House File 306](#) modifies and establishes provisions related to the funding of school districts, including establishing a State supplemental aid rate (percent of growth) and the categorical State percent of growth for the budget year beginning July 1, 2019 (FY 2020), and providing for other changes to the school aid formula.

House File 306 has three provisions with a fiscal impact:

- Establishes a 2.06% State percent of growth rate to be applied to the State cost per pupil for FY 2020.
- Establishes a 2.06% State percent of growth rate to be applied to each of the State categorical cost per pupil amounts for FY 2020.
- Provides additional property tax replacement funding based on the per pupil increase that results from the establishment of the State percent of growth in FY 2020. The Act requires the additional levy portion of the FY 2020 State cost per pupil amount to be frozen at \$750 per pupil, regardless of the per pupil increase for FY 2020. Without enactment of this provision, the increase in the FY 2020 State cost per pupil due to the State percent of growth will include a per pupil property tax increase equivalent to one-eighth (12.5%) of the total per pupil increase.

The Act took effect upon enactment.

### **Background**

**State Cost Per Pupil.** The school aid formula provides funding to school districts and Area Education Agencies (AEAs) through a mix of State aid and property tax. In general, funding is generated on a per pupil basis, with the per pupil amounts providing an overall budget limitation (or spending authority). There are five FY 2020 State cost per pupil funding levels that would be increased by a 2.06% State percent of growth for FY 2020 with the enactment of [HF 306](#).

**Table 1** provides the supplemental State aid amounts (also referred to as per pupil growth amounts) and State cost per pupil amounts for FY 2020 based on a 2.06% growth rate. The supplemental State aid amounts will be applied to all corresponding district and AEA cost per pupil amounts.

**Table 1 — HF 306**

**FY 2020 State Cost Per Pupil Calculations**

	FY 2019 State Cost Per Pupil	FY 2020 State Percent of Growth	FY 2020 Supplemental State Aid	FY 2020 State Cost Per Pupil
Regular Program	\$ 6,736	2.06%	\$ 139	\$ 6,875
Special Education Program	6,736	2.06%	139	6,875
AEA Special Education Services	295.53	2.06%	6.09	301.62
AEA Media Services	55.10	2.06%	1.14	56.24
AEA Education Services	60.80	2.06%	1.25	62.05

In addition to the State percent of growth and supplemental State aid amounts for FY 2020, enrollments, weightings, and taxable valuations within each school district have an impact on the amount of total school aid funding, including the amount of State aid and local property tax required to generate the total funding amount.

**State Categorical Supplements.** The State categorical supplements are funded entirely through State aid and generate funds for each school district and AEA through the school aid formula on a per pupil basis. The FY 2020 State cost per pupil funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), early intervention supplement (district only), and Teacher Leadership and Compensation (TLC) (district only) supplement would be increased by a 2.06% State percent of growth for FY 2020. **Table 2** provides the per pupil growth amounts and State cost per pupil amounts for FY 2020 based on HF 306.

**Table 2 — HF 306****FY 2020 State Categorical Cost Per Pupil Calculations**

	FY 2019 State Cost Per Pupil	FY 2020 State Percent of Growth	FY 2020 Supplemental State Aid	FY 2020 State Cost Per Pupil
Teacher Salary - Districts	\$ 580.01	2.06%	\$ 11.95	\$ 591.96
Professional Development - Districts	65.69	2.06%	1.35	67.04
Early Intervention	71.56	2.06%	1.47	73.03
Teacher Leadership and Compensation	326.50	2.06%	6.73	333.23
Teacher Salary - AEAs	30.35	2.06%	0.63	30.98
Professional Development - AEAs	3.51	2.06%	0.07	3.58

Additionally, there is a budget guarantee provision for each of the State categorical supplements, which provides each district and AEA with a minimum of the previous fiscal year's level of funding (net of the previous year's budget guarantee amount). This provision for the State categorical supplements is funded entirely through State aid.

**Property Tax Replacement Payment (PTRP).** The enactment of [HF 215](#) (2013 Education Reform Act) included the creation of the property tax replacement payment (PTRP) provision to replace local property tax amounts with State aid. The provision froze the additional levy portion of the State cost per pupil at \$750; based on the State percent of growth enacted during the intervening fiscal years, this provision created \$15 per pupil in property tax relief in FY 2014 and up to \$92 per pupil in FY 2019. The continual growth is a result of this provision requiring that the per pupil property tax relief of previous fiscal years carry forward into future fiscal years. Enactment of HF 306 will maintain the additional levy portion of the State cost per pupil at \$750 in FY 2020. The per pupil property tax relief amount will be based on the State percent of growth enacted for FY 2020. **Table 3** provides detail regarding the State cost per pupil funding levels as provided by a 2.06% growth rate for FY 2020 in HF 306.

**Table 3 — HF 306**

**FY 2020 Property Tax Replacement Payment Calculation**

	FY 2019	Increase Due To Supplemental State Aid Rate	FY 2020
Regular Program	\$ 6,736	\$ 139	\$ 6,875
87.5% Foundation Level	842	17	859
PTRP Amount	92	17	109
Fixed Additional Levy Portion	750		750

**Assumptions**

- Estimates are based on October 2018 certified enrollments and supplementary weightings for FY 2020, which were approved by the School Budget Review Committee (SBRC) in December 2018.
- A statewide taxable valuation growth rate of 4.40% for FY 2020 was previously agreed upon by the Legislative Services Agency (LSA) and the Department of Management. Based on this assumed rate, the statewide total for the uniform levy is estimated to account for \$39.5 million of the school foundation property tax change in FY 2020 (including the uniform levy portion of the commercial/industrial rollback replacement payment). The estimated increase in the uniform levy amount is not affected by the establishment of the State percent of growth rate. **Table 4** shows a 4.36% increase in the uniform levy due to changes in the uniform levy rates for school districts undergoing the process of reorganization.
- Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district's FY 2019 taxable valuation amount.
- Total State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund, which is used to provide additional property tax relief through the school aid formula.
- Establishing an FY 2019 State percent of growth will also affect the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided by State General Fund dollars and is included in the overall State aid total.



- Districts eligible for the 101.00% budget adjustment will approve use of that provision.
- Beginning in FY 2020, the additional \$15.0 million State aid reduction to AEAs implemented in FY 2019 will be restored.
- Other legislation may have an impact on the amount of State aid and property tax generated through the school aid formula. The fiscal impact in **Table 4** includes only the provisions in this Act.

### **Fiscal Impact**

**Table 4** provides the estimated fiscal impact of the three provisions of HF 306: State Supplemental Aid, State categorical rate, and PTRP implementation. These provisions include:

- Restoration of the \$15.0 million reduction in State aid to the AEAs. Under current law, the reduction will total \$7.5 million (a statutory reduction implemented annually).
- \$62.1 million in PTRP funding, an increase of \$10.0 million (19.17%) compared to FY 2019.
- \$537.9 million for the State categorical supplements for school districts and AEAs, an increase of \$10.7 million (2.03%). This includes:
  - \$305.0 million for the teacher salary supplement at the district and AEA level.
  - \$34.6 million for the professional development supplement at the district and AEA level.
  - \$35.6 million for the early intervention supplement.
  - \$162.7 million for the teacher leadership supplement.
- \$85.9 million for preschool formula funding, an increase of \$3.7 million (4.49%) compared to FY 2019. The preschool formula funding is included in the State aid amount, but is not included in the combined district cost total.
- \$10.2 million in budget adjustment funding, a decrease of \$15.4 million (60.16%) compared to FY 2019. The budget guarantee adjustment is calculated at the school district level so that school districts receive 101.00% of their previous year's funding. The budget guarantee adjustment is funded entirely through property taxes.
- The total property tax funds generated through the school aid formula are estimated to be \$1.560 billion, an increase of \$29.4 million (1.92%) compared to FY 2019.
- The total State aid from the General Fund (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to be \$3.301 billion, an increase of \$93.6 million (2.92%) compared to FY 2019. Any legislative action affecting FY 2020 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in changes in the FY 2020 estimates provided in **Table 4**.

**Table 4 — HF 306**

Legislative Services Agency: FY 2020 School Aid Estimates (Statewide Dollars in Millions)

<b>Program Funding:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Regular Program District Cost	\$ 3,285.5	\$ 3,362.6	\$ 77.1	2.35%
Regular Program Budget Adjustment	25.5	10.2	-15.4	-60.16%
Supplementary Weighting (District)	98.7	103.8	5.1	5.14%
Special Education Instruction (District)	440.9	460.1	19.2	4.35%
Teacher Salary Supplement (District)	282.9	288.6	5.7	2.01%
Professional Development Supplement (District)	32.1	32.7	0.6	1.99%
Early Intervention Supplement (District)	34.9	35.6	0.7	1.95%
Teacher Leadership Supplement (District)	159.5	162.7	3.3	2.05%
AEA Special Ed Support District Cost	162.5	164.9	2.4	1.49%
AEA Special Ed Support Adjustment	1.8	1.4	-0.3	-18.92%
AEA Media Services	28.7	29.4	0.7	2.34%
AEA Ed Services	31.7	32.4	0.7	2.32%
AEA Teacher Salary Supplement	16.0	16.4	0.4	2.39%
AEA Professional Development Supplement	1.9	1.9	0.0	2.35%
Dropout and Dropout Prevention	124.3	124.3	0.0	0.00%
Combined District Cost	\$ 4,704.3	\$ 4,821.9	\$ 117.6	2.50%
Statewide Voluntary Preschool Program	\$ 82.2	\$ 85.9	\$ 3.7	4.49%
<b>State Aid:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Regular Program	\$ 1,937.8	\$ 1,967.2	\$ 29.4	1.52%
Supplementary Weighting	86.0	90.5	4.5	5.17%
Special Education Weighting	384.5	401.3	16.8	4.37%
Property Tax Adjustment Aid (1992)	8.1	7.7	-0.4	-4.40%
Property Tax Replacement Payment (PTRP)	52.1	62.1	10.0	19.17%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	82.2	85.9	3.7	4.49%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,207.6	\$ 3,301.1	\$ 93.6	2.92%
*Excess from SAVE Fund	9.7	10.1	0.4	3.76%
Total State Aid (Includes Non-General Fund)	\$ 3,217.3	\$ 3,311.2	\$ 93.9	2.92%
<b>Local Property Tax:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Uniform Levy Amount	\$ 905.4	\$ 944.9	\$ 39.5	4.36%
Additional Levy	624.9	614.8	-10.1	-1.61%
Total Levy to Fund Combined District Cost	\$ 1,530.3	\$ 1,559.7	\$ 29.4	1.92%
Comm/Ind - Uniform Levy Replacement	22.9	21.6	-1.4	-5.92%
Comm/Ind - Additional Levy Replacement	16.2	15.2	-1.0	-6.03%
<b>Miscellaneous Information:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Budget Enrollment	486,264	487,652	1,387	0.29%
State Cost Per Pupil	\$ 6,736	\$ 6,875	\$ 139	2.06%
Number of Districts with Budget Adjustment	178	117	-61	-34.27%
Percent of Districts with Budget Adjustment	53.94%	35.45%		
Property Tax Relief Payment per student	92.0	109.0	17.00	18.48%
AEA Funding	\$ 220.7	\$ 241.3	\$ 20.7	9.37%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above.

The provision for minimum State aid requires that the State provide at least \$300 per student.

\*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations

**Effective Date**

This Act is effective February 19, 2019.

**Enactment Date**

This Act was approved by the General Assembly on February 13, 2019, and signed by the Governor on February 19, 2019.

**Sources**

Iowa Department of Education, Certified Enrollment and Enrollment Projections File  
Iowa Department of Management, School Aid File  
Iowa Department of Revenue  
LSA analysis and calculations

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[HF 389](#) – Boat Registration (LSB1249HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 389](#) makes changes to the boat registration process. A boat or vessel would be initially registered with the County Recorder in the county where the owner resides; however, the renewal process that occurs every three years could be completed at any county recorder office. To maintain the same vessel registration number, the renewal must be completed within 60 days of the expiration date of the registration. The Act changes the registration deadline from May 1 to July 1, and late registrants must pay a \$5 penalty. The penalty is deposited into the Fish and Game Protection Fund.

### **Background**

The Department of Natural Resources (DNR) completed the statewide recreational vehicle and vessel registration system in 2012. All transactions for recreational vehicles and vessels are processed by county recorders through the statewide system. Boat renewal fees are paid every three years, and renewal fees will be collected in FY 2019.

### **Assumptions**

During the 2016 boat registration renewal process, there were 39,000 boat owners who were charged the \$5 late registration fee for a total of \$195,000 that was deposited into the Fish and Game Protection Fund. By moving the renewal deadline from May 1 to July 1, the DNR is assuming all registrations will be completed on time and there will be no penalties paid in FY 2019.

### **Fiscal Impact**

The estimated fiscal impact of [House File 389](#) is a revenue reduction of \$195,000 to the Fish and Game Protection Fund for FY 2019. The number of boat or vessel owners likely to complete registrations after the new July 1 deadline cannot be estimated but is likely to be significantly reduced. Any late penalties will be deposited in FY 2020 and subsequent fiscal years.

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 18, 2019, and signed by the Governor on May 3, 2019.

### **Sources**

Department of Natural Resources

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[HF 422](#) – Telehealth to Sex Offender Unit (LSB2053HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 422](#) directs the University of Iowa Hospitals and Clinics (UIHC), which provides health care services to patients at the Civil Commitment Unit for Sexual Offenders (CCUSO), to utilize telehealth instead of in-person delivery of health care services, to the greatest extent medically appropriate. The Act requires the CCUSO to document the use of telehealth and any resulting savings in costs and staffing.

### **Background**

Iowa Code sections [263.21](#) and [263.23](#) require the UIHC to provide medical services to CCUSO patients at no charge. The CCUSO typically uses local health care providers for routine health care services such as dentistry, optometry, and routine x-rays. Individuals needing immediate emergency medical care are taken to the local hospital emergency department. Nearly all specialty outpatient medical care and inpatient hospital care and treatment is obtained through the UIHC, which requires an approximate 10-hour round trip drive from Cherokee to Iowa City with a minimum of two staff.

### **Assumptions**

- The UIHC indicated there will be no fiscal impact as a result of providing services via telehealth instead of in person.
- There will likely be savings associated with reduced transportation and staffing costs. However, the CCUSO is unable to predict future medical conditions that may arise in the next fiscal year that could be appropriately addressed via telehealth.
- The CCUSO will need to convert space to a medical clinic within its secure setting; this will include ordering and installing all proper equipment and ensuring a secure line is used to correspond effectively with the UIHC's telehealth system.
- The CCUSO will also need to create a new recordkeeping method to track any resultant cost savings.

### **Fiscal Impact**

The fiscal impact of [HF 422](#) cannot be determined, although the Act will likely result in savings to the CCUSO due to decreased transportation and staff costs. The CCUSO will incur some startup costs associated with procuring the appropriate equipment.

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 10, 2019.

**Sources**

Department of Human Services  
University of Iowa Hospitals and Clinics

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[HF 482](#) – Motor Vehicle Enforcement Officers (LSB1476HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 482](#) extends the authorization of Motor Vehicle Enforcement (MVE) Officers employed by the Department of Transportation (DOT) to perform duties outlined in Iowa Code section [321.477](#). The current authorization sunsets on July 1, 2019. The Act allows the following duties, which the DOT is currently performing, to continue until July 1, 2022:

- Employees designated as peace officers by the DOT may “enforce all laws of the state including but not limited to the rules and regulations of the department.”
- “Employees designated as peace officers pursuant to section [321.477](#) shall have the same powers conferred by law on peace officers for the enforcement of all laws of this state and the apprehension of violators.”
- MVE officers may operate within the limits of a city under certain circumstances.
- MVE officers must spend the preponderance of their time enforcing the State and federal commercial motor vehicle laws and regulations.
- The Department is required to provide a report to the General Assembly by December 1 each year that describes the nature and scope of enforcement activities during the prior fiscal year.

### **Background**

In 2017, the General Assembly passed the Motor Vehicle Regulation and Enforcement Act that specified the powers, duties, and limitations of the MVE officers and granted authority to the DOT to perform these duties for one year (2017 Iowa Acts, ch. [149](#)). In 2018, the General Assembly extended the authorization to perform these duties until July 1, 2019. The sunset on July 1, 2019, will return law enforcement duties in Iowa Code section [321.477](#) to those authorized prior to July 1, 2017.

In 2018, the Iowa Supreme Court ruled that prior to July 1, 2017, MVE officers did not have the authority to issue traffic citations “unrelated to operating authority, registration, size, weight, and load” ([opinion](#)). This ruling, in conjunction with the sunset, means that the DOT will only be able to conduct enforcement activities related to “operating authority, registration, size, weight, and load” after July 1, 2019. MVE officers would still be able to conduct other enforcement activities if authorized to do so by another statute, such as Iowa Code section [321.380](#) for school bus violations and Iowa Code section [321J.2](#) for operating-while-intoxicated violations.

A total of 21,100 convictions for scheduled traffic violations in FY 2018 were due to citations issued by MVE officers. Scheduled traffic convictions issued by the DOT include a wide range of violations. The majority of the citations were issued to vehicles that require commercial driver’s licenses. A few examples of convictions include but are not limited to scheduled traffic violations including weight violations, speeding, CMV safety regulations, and operating without insurance and registration. The Legislative Services Agency (LSA) is

unable to determine which of these scheduled traffic violations the DOT will be able to enforce after July 1, 2019, if the current language in Iowa Code section [321.477](#) sunsets.

Additionally, actions of MVE officers resulted in 500 convictions for various crimes in FY 2018. Examples include operating while under the influence, possession of drug paraphernalia, and possession of controlled substances. These arrests may have occurred after a routine traffic stop that MVE officers may not be able to conduct after the current sunset. It is not possible to determine the circumstances of these arrests. The LSA cannot determine what violations the DOT may have authority to enforce after July 1, 2019, and if the loss of this authority will reduce the ability of MVE officers to enforce Iowa Code section [321J.2](#) or [321.380](#).

The costs for MVE officers and enforcement activities are funded by appropriations from the Road Use Tax Fund to the Highway Division of the DOT. The Department also receives reimbursements for approved commercial enforcement activities under the Motor Carrier Safety Assistance Program (MCSAP). In FFY 2017, Iowa was eligible to receive a total of \$4.3 million in MCSAP reimbursements. Approximately \$1.5 million of the total federal funds was allocated to the Department of Public Safety (DPS).

Fines associated with each scheduled traffic citation vary. There is an estimated court cost of \$60 per violation. A criminal penalty surcharge is applied to the scheduled fine. Ninety-five percent of the surcharge goes to the State. Of the State's share, 83.0% goes to the General Fund and 17.0% to the Victim Compensation Fund. The remaining 5.0% of the surcharge goes to the local city or county where the infraction occurred.

### **Fiscal Impact**

[House File 482](#) will allow the DOT to continue law enforcement activities as conducted in FY 2018 and FY 2019. By extending authorized duties through FY 2022, the Act avoids a potential reduction in General Fund revenue from fines due to the sunset of the authority designated in Iowa Code section [321.477](#). However, the number of convictions that will be issued in FY 2020 and FY 2021 that would not have been issued if authority sunsets is unknown. Extending authorized duties through FY 2022 may avoid a reduction in Federal MCSAP funding. The extent that MCSAP funding may be reduced if Iowa Code section [321.477](#) sunsets is unknown.

### **Effective Date**

This Act is effective March 21, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on March 14, 2019, and signed by the Governor on March 21, 2019.



**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Iowa Department of Transportation  
Legislative Services Agency

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[HF 546](#) – Secure an Advanced Vision for Education, Extension (LSB1768HZ.3)

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Fiscal Note Version – Final Action

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### **Description**

[House File 546](#) contains multiple provisions regarding Secure an Advanced Vision for Education (SAVE) and the Property Tax Equity Relief (PTER) Fund. The Act provides for the extension of the one-cent sales tax that is distributed to school districts for the following uses:

- Reduction of bond levies.
- Reduction of regular and voted physical, plant, and equipment levies (PPEL).
- Reduction of the public educational and recreational levy (PERL).
- Authorized infrastructure projects.
- Payment of principal and interest on bonds issued under the School Infrastructure Local Option (SILO) sales tax or SAVE.

The Act extends the sunset of SAVE to January 1, 2051, and adjusts the amount of funds being directed into the PTER Fund. In FY 2020, the amount directed to PTER is 3.1% of the total funds generated by SAVE. Starting in FY 2021, for fiscal years in which the growth of SAVE is more than 2.0% over the previous fiscal year, the amount directed into the PTER Fund will increase by 1.0% until it reaches a cap of 30.0% of the funds generated by SAVE. Beginning in FY 2021, one-half of the increase in funds each year will flow into a newly created Foundation Base Supplement Fund (FBSF) within the PTER Fund, which will function to increase the State cost per pupil foundation level. The current foundation level is set in Iowa Code section [257.1\(2\)\(b\)](#) as 87.5% of the State cost per pupil.

The Act also creates a fund for career academies, which will receive an annual distribution from SAVE. The Department of Education is directed to adopt rules for the distribution of these funds in the form of competitive grants that may be awarded to schools for use on career academy infrastructure and equipment. If the growth of SAVE is more than 2.5% over the previous fiscal year, the amount allocated to the Career Academies Fund is to increase by 0.5% of the amount of SAVE funds available after the distribution to the PTER Fund and the FBSF, to a maximum of \$5.0 million.

The Act also makes changes to requirements for revenue purpose statements under SAVE and requirements for the issuance of bonds under SAVE. Changes include requiring the completion of a cost-benefit analysis of remodeling or repairing existing buildings for districts completing a certificate of need and requiring that if a school district proposes an athletic infrastructure project using SAVE funds, the district must hold a public hearing on the proposed use of the funds. After the public hearing on a proposed sports or athletic facility, if a vote is successfully petitioned for, the district must hold a vote on the use of the funds. All bond sales must receive public notice and are subject to a petitioned vote.

The Act also clarifies that SAVE funds may be used for school safety and security infrastructure.

## Background

During the 2008 Legislative Session, the General Assembly enacted [HF 2663](#) (State Sales and Use Tax for School Infrastructure Act). Beginning July 1, 2008, the Act repealed the SILO sales tax, which was enacted by individual counties; increased the State sales tax from 5.0% to 6.0%; and designated the 1.0% increase to be used for school infrastructure purposes and property tax relief. The State sales/use tax for school infrastructure (SAVE) is currently set to be repealed at the end of calendar year 2029.

In FY 2015, the rate of distribution into the PTER Fund was set at 2.1% of the total funding generated by the 1.0% SAVE sales tax. The remaining 97.9% of the 1.0% sales tax is distributed to school districts on a per-pupil basis. The PTER funding generated by SAVE is combined with an annual \$24.0 million General Fund standing appropriation and is used within the State school aid formula to reduce the additional property tax levy for districts with the highest property tax rates. For the purpose of the FY 2019 school aid formula, the 2.1% allocation generated \$9.7 million in funding for PTER for a total of \$33.7 million, which was distributed across 57 school districts with the highest additional property tax rates. The FY 2019 PTER distribution was based on the total FY 2017 funds generated by SAVE.

The FBSF is a new fund that will supplement the other property tax relief programs, including the Property Tax Replacement Payment (PTRP) and PTER funds. The per-pupil PTRP payment is calculated annually to fix the per-student additional levy portion of the State cost per pupil at the FY 2013 level, or \$750 per student. In FY 2019, the PTRP is \$92 per student, totaling an estimated \$52.1 million. The PTRP is fixed at the current year rate unless legislation is passed to increase the payment with the increase in the State cost per pupil.

## Assumptions

The following assumptions are based on growth estimates established by the Revenue Estimating Conference (REC) and the Department of Revenue (IDR):

- SAVE Fund
  - The growth rate of the funds available in SAVE is estimated at 6.24% for FY 2019.
  - The estimated growth rates for FY 2020 and FY 2021 are 7.28% and 3.32%, respectively.
  - Estimated future fiscal year growth rates are presented in **Table 4**.
  - The amounts allocated to school districts from SAVE will be reduced starting in FY 2020 as compared to current law.
  
- PTER Fund
  - This Act increases the funds allocated to PTER and dedicated to property tax relief for districts with the highest additional property tax rates.
  - Starting in FY 2021, the amount of the PTER Fund transfer may increase by 1.0% annually if SAVE revenue grows at a rate greater than 2.0% the previous fiscal year. Using the estimates in **Table 4**, the PTER may reach its cap of 30.0% in FY 2048.
  - The \$24.0 million standing appropriation to PTER will continue.
  - The PTER distribution for the upcoming fiscal year is based on the previous fiscal year's final receipts; the PTER distribution for FY 2020 is based on final FY 2018 income. Therefore, changes in the distribution to the PTER Fund will not take effect within the

school aid formula until the FY 2022 school year, and the estimated distribution of funds from the FBSF will not take effect within the school aid formula until the FY 2023 school year.

- Career Academies Fund
  - The allocation to the Career Academies Fund will be \$1.0 million in FY 2020.
  - The allocation to the Career Academies Fund may increase annually if SAVE revenue grows at a rate greater than 2.5% over the previous fiscal year. It is estimated that the allocation will reach its peak of \$5.0 million in FY 2022. See **Table 4** for more information.
  - The Department of Education will require 1.0 additional full-time equivalent (FTE) position to assume the new grant management responsibilities.

**Fiscal Impact**

**Table 1** shows the estimated decrease in revenue for FY 2020 to FY 2024 from the SAVE Fund for school districts as compared to current law for the same period.

**Table 1 — HF 546**

Estimated Reductions to School Districts from SAVE Fund  
(in millions)

	Current Law		HF 546		Est. Fiscal Impact
FY 2020	\$	537.2	\$	530.7	\$ -6.5
FY 2021		555.1		540.0	-15.1
FY 2022		565.8		543.4	-22.3
FY 2023		585.4		562.5	-22.9
FY 2024		607.2		577.4	-29.8

**Table 2** shows the estimated increases to the PTER Fund for FY 2020 to FY 2024 as compared to current law for the same period, and the estimated allocations for additional levy buydown and the FBSF.

**Table 2 — HF 546**

Estimated PTER Fund Allocations

(in millions)

	PTER Fund Allocations under HF 546		Change Compared to Current Law	Distributions from the PTER Fund under HF 546				
				Lewy Allocations	FBSF Allocation			
FY 2020	\$	17.0	\$	5.5	\$	17.0	\$	0.0
FY 2021		23.2		11.3		20.4		2.8
FY 2022		29.5		17.3		23.7		5.8
FY 2023		30.5		17.9		24.5		6.0
FY 2024		37.8		24.8		28.5		9.3

**Table 3** shows the estimated allocations to the Career Academies Fund from FY 2020 to FY 2024.

**Table 3 — HF 546**

Estimated Career Academies Distributions

(in millions)

	Career Academies	
FY 2020	\$	1.0
FY 2021		3.7
FY 2022		5.0
FY 2023		5.0
FY 2024		5.0

The Department of Education estimates it will need 1.0 additional FTE position (\$108,000 per fiscal year) for the management of the grants under the Career Academies funding distribution.

**Table 4** uses the REC and the IDR growth estimates to calculate the projected SAVE, Career Academies, PTER, and FBSF distributions from FY 2018 to FY 2051, based on [HF 546](#).

**Table 4 — HF 546**

Projected SAVE Fund Distributions (in millions)

Fiscal Year	Est. SAVE Fund Growth Rate	SAVE Fund	SAVE Allocation to School Districts	Career Academies Distribution	Percent Allocated to PTER	Est. SAVE Allocated to PTER	Est. PTER Distribution			PTER Standing Appropriation	Est. Total Adjust Additional Levy
							Adj. Additional Levy Allocation from SAVE	Funding Allocated to FBSF			
FY 2018		\$ 481.5	\$ 471.4	\$ 0.0	2.1%	\$ 10.0	\$ 10.0	\$ 0.0	\$ 24.0	\$ 34.0	
FY 2019	6.24%	511.5	530.7	0.0	2.1%	10.7	10.7	0.0	24.0	34.7	
FY 2020	7.28%	548.8	530.7	1.0	3.1%	17.0	17.0	0.0	24.0	41.0	
FY 2021	3.32%	567.0	540.0	3.7	4.1%	23.2	20.4	2.8	24.0	44.4	
FY 2022	1.93%	577.9	543.4	5.0	5.1%	29.5	23.7	5.8	24.0	47.7	
FY 2023	3.48%	598.0	562.5	5.0	5.1%	30.5	24.5	6.0	24.0	48.5	
FY 2024	3.72%	620.2	577.4	5.0	6.1%	37.8	28.5	9.3	24.0	52.5	
FY 2025	2.24%	634.1	584.1	5.0	7.1%	45.0	32.3	12.7	24.0	56.3	
FY 2026	2.29%	648.7	591.1	5.0	8.1%	52.5	36.3	16.2	24.0	60.3	
FY 2027	2.43%	664.4	598.9	5.0	9.1%	60.5	40.5	19.9	24.0	64.5	
FY 2028	2.56%	681.4	607.6	5.0	10.1%	68.8	45.0	23.8	24.0	69.0	
FY 2029	2.56%	698.8	616.3	5.0	11.1%	77.6	49.6	28.0	24.0	73.6	
FY 2030	2.62%	717.1	625.4	5.0	12.1%	86.8	54.5	32.3	24.0	78.5	
FY 2031	2.45%	734.7	633.5	5.0	13.1%	96.2	59.5	36.7	24.0	83.5	
FY 2032	2.45%	752.7	641.6	5.0	14.1%	106.1	64.7	41.4	24.0	88.7	
FY 2033	2.45%	771.2	649.7	5.0	15.1%	116.4	70.2	46.3	24.0	94.2	
FY 2034	2.45%	790.1	657.9	5.0	16.1%	127.2	75.8	51.4	24.0	99.8	

Fiscal Year	Est. SAVE Fund Growth Rate	SAVE Fund	SAVE Allocation to School Districts	Career Academies Distribution	Percent Allocated to PTER	Est. SAVE Allocated to PTER	Est. PTER Distribution			Est. Total Adjust Additional Levy
							Adj. Additional Levy Allocation from SAVE	Funding Allocated to FBSF	PTER Standing Appropriation	
FY 2035	2.45%	809.4	666.0	5.0	17.1%	138.4	81.8	56.7	24.0	105.8
FY 2036	2.45%	829.2	674.1	5.0	18.1%	150.1	87.9	62.2	24.0	111.9
FY 2037	2.45%	849.6	682.3	5.0	19.1%	162.3	94.3	68.0	24.0	118.3
FY 2038	2.45%	870.4	690.4	5.0	20.1%	174.9	101.0	74.0	24.0	125.0
FY 2039	2.45%	891.7	698.5	5.0	21.1%	188.1	107.9	80.3	24.0	131.9
FY 2040	2.45%	913.5	706.6	5.0	22.1%	201.9	115.1	86.8	24.0	139.1
FY 2041	2.45%	935.9	714.7	5.0	23.1%	216.2	122.6	93.6	24.0	146.6
FY 2042	2.45%	958.9	722.8	5.0	24.1%	231.1	130.4	100.7	24.0	154.4
FY 2043	2.45%	982.3	730.8	5.0	25.1%	246.6	138.5	108.1	24.0	162.5
FY 2044	2.45%	1,006.4	738.7	5.0	26.1%	262.7	146.9	115.7	24.0	170.9
FY 2045	2.45%	1,031.1	746.7	5.0	27.1%	279.4	155.7	123.7	24.0	179.7
FY 2046	2.45%	1,056.3	754.5	5.0	28.1%	296.8	164.8	132.0	24.0	188.8
FY 2047	2.45%	1,082.2	762.3	5.0	29.1%	314.9	174.2	140.7	24.0	198.2
FY 2048	2.45%	1,108.7	771.1	5.0	30.0%	332.6	183.5	149.1	24.0	207.5
FY 2049	2.45%	1,135.9	790.1	5.0	30.0%	340.8	188.0	152.8	24.0	212.0
FY 2050	2.45%	1,163.7	809.6	5.0	30.0%	349.1	192.6	156.5	24.0	216.6
FY 2051	2.45%	596.1	412.3	5.0	30.0%	178.8	98.7	80.2	24.0	122.7



**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 24, 2019.

**Sources**

Department of Education  
Department of Management  
Department of Revenue  
Iowa Association of School Boards  
Revenue Estimating Conference  
LSA analysis and calculations

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[HF 569](#) – Dependent Adult Abuse, Personal Degradation (LSB1749HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 569](#) adds personal degradation as a form of dependent adult abuse by a caretaker regulated by the Department of Human Services (DHS). The Act defines personal degradation as a willful act or statement by a caretaker intended to shame, degrade, humiliate, or otherwise harm a dependent adult's personal dignity, or a willful act or statement by a caretaker where the caretaker knew or reasonably should have known the act or statement would shame, degrade, humiliate, or otherwise harm the dependent adult's personal dignity. This would include the taking, transmission, or display of an electronic image of a dependent adult by a caretaker.

The Act makes exception for electronic images taken for the purpose of reporting dependent adult abuse, for the purpose of treatment or diagnosis, or as part of an ongoing investigation. The Act also makes exception for electronic images taken by a caretaker in accordance with the confidentiality policy and release of information or consent policies of a contractor, employer, or facility or program not regulated by the Department of Inspections and Appeals (DIA).

The Act establishes dependent adult abuse by personal degradation as a serious misdemeanor.

### **Assumptions**

#### **DHS Computer System Updates:**

- Adding a new category for dependent adult abuse will require one-time updates to the Child Welfare Information System. The DHS will need to add a new allegation category to the allegation screen and adult subject screen, adding additional factors and updating assessment reports, statistical reports, and federal reports with the new abuse category.
- The updates to the Child Welfare Information System will take 200 contract staff hours to complete at an average hourly rate of \$105 per hour.
- The match rate is 50.0% federal and 50.0% State, with all costs occurring in FY 2020.

#### **Additional DHS Staff:**

- The current annual number of intakes by the DHS is 8,476 and the number of accepted dependent adult abuse cases is 3,856. It is estimated that this Act would increase intakes by 10.0% in FY 2020 and an additional 10.0% in FY 2021.
- There will be 847 new intakes and 386 new accepted cases in FY 2020 and 932 additional new intakes with 419 of those accepted in FY 2021.
- To maintain current staffing levels, the DHS would require 2.0 full-time equivalent (FTE) Social Worker 3 positions in FY 2020 and 4.0 FTE Social Worker 3 positions in FY 2021.
- The salary for a Social Worker 3 position is \$62,952. That cost is based on the minimum pay for the classification, adjusted to include benefits, FICA, and IPERS. This estimate does not reflect any changes or impact for potential salary adjustments.

- The match rate is 10.62% federal and 89.38% State.

**Correctional Impact**

The correctional impact of [HF 569](#) cannot be determined. The Act establishes personal degradation as a serious misdemeanor, and the number of convictions cannot be estimated.

**Table 1** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal CBC Cost/Day	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Serious Misdemeanor	2.0%	6.4	\$19.93	60.0%	13.1	\$5.38	1.0%	\$11.85	6.8	\$5.38	70.0%	\$50.00

**Minority Impact**

The minority impact of [HF 569](#) is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

**Fiscal Impact**

[House File 569](#) is estimated to increase the DHS annual state operating costs by \$123,000 in FY 2020 and \$225,000 in FY 2021 and subsequent years. The increase for FY 2020 includes \$10,500 in one-time upgrade costs to the Child Welfare Information System.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 10, 2019.

**Sources**

Department of Human Services  
Criminal and Juvenile Justice Planning Division, Department of Human Rights

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[HF 591](#) – Minor Guardianships (LSB1056HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 591](#) provides the basis for appointment of a guardian for a minor by the juvenile court, the procedures for establishment of a minor guardianship, and court monitoring and administration of minor guardianships. The Act also provides that the juvenile court shall have exclusive jurisdiction over minor guardianship proceedings. The effect of this provision is to transfer jurisdiction over these proceedings from the probate court to the juvenile court. In addition, [HF 591](#) requires that proposed guardians, other than financial institutions, undergo Iowa criminal record checks and checks of the Iowa child abuse, dependent adult abuse, and sex offender registries.

### **Background**

As of January 1, 2019, there were 15,235 guardianship cases pending statewide, 57.0% of which involved minors. Under current law, the district probate court has jurisdiction over the minor guardianship proceedings. District Court Judges have general trial jurisdiction, including probate court, and Associate Juvenile and District Associate Judges have jurisdiction over juvenile court cases. Currently, there are 116 District Court Judges, 69 District Associate Judges, and 5 Associate Juvenile Judges.

### **Assumptions**

- Approximately 8,864 minor guardianship cases will transfer from the probate court to the juvenile court.
- The salary and benefits for one District Associate Judge is \$198,802.
- The cost of Clerk of Court staff time per hour is approximately \$32.25.
- The estimated average number of minutes per year judges spend on a guardianship case is 30 minutes, with a per year total of 260,519 minutes.
- The estimated minutes per case that Clerk of Court staff will spend locating each existing guardianship case, electronically assigning it to a District Associate Judge or Associate Juvenile Judge, and informing the District Associate Judge or Associate Juvenile Judge of the case assignment is 10 minutes, with a total of 1,447 staff hours spent statewide.
- The background check requirement established in this Act would increase the volume of criminal history record checks through the Division of Criminal Investigation (DCI) of the Department of Public Safety (DPS) by at least 12,000 per year. The criminal history record checks would be conducted through existing processes.
- Background checks cost \$15 for each last name.

### **Fiscal Impact**

[House File 591](#) is estimated to have a fiscal impact on the operating budget of the Judicial Branch. The Judicial Branch estimates that the change in jurisdiction would have two impacts:

- 1) The change in jurisdiction would generate a need for three more District Associate Judges to cover the workload shift from probate to juvenile court. The cost of salary and benefits for three District Associate Judges would be \$596,000. The Judicial Branch estimates

that although there would be a decreased need for District Court Judges with the shift in jurisdiction, the Judicial Branch would require more judges to meet the recommended caseload formula per judge.

2) The Clerk of Court staff time required to transfer documents to juvenile court would cost the Judicial Branch approximately \$47,000.

In addition, [HF 591](#) may have a workload impact on the DPS. Based on the number of pending minor guardianship cases, it is estimated that the DPS would require an additional full-time Clerk Specialist to process the additional volume of background checks. This position would be fully funded through fee revenue generated from the increased volume of background checks. Any additional fee revenue would provide further funding to the background check system.

**Effective Date**

This Act is effective January 1, 2020.

**Enactment Date**

This Act was approved by the General Assembly on April 15, 2019, and signed by the Governor on May 1, 2019.

**Sources**

Judicial Branch  
Department of Public Safety  
LSA calculations

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[HF 596](#) – Whole Grade Sharing and Reorganization Incentives (LSB1526HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 596](#) extends the whole grade sharing supplementary weighting and reorganization incentives for an additional five years.

### **Background**

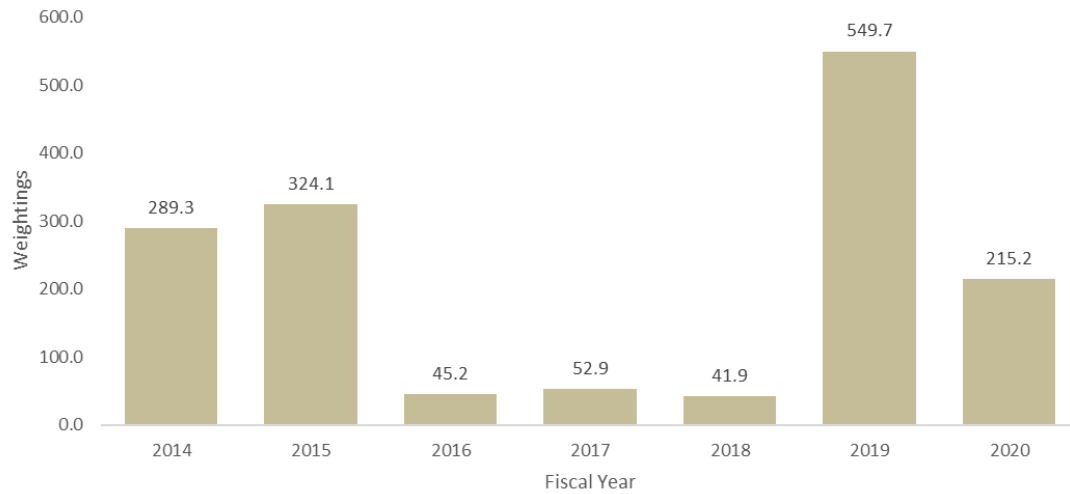
This Act is the third extension of the provisions currently in statute. Previous periods in which supplementary weightings were provided include:

- FY 2003 - FY 2008
- FY 2009 - FY 2015
- FY 2016 - FY 2020

Currently, school districts that participate in whole grade sharing and joint employment which jointly adopt a resolution to study reorganization are eligible to receive supplementary weighting of up to 0.1 per student for three years. Additionally, if the school districts reorganize, they may be eligible to receive the supplementary weighting for a total of six years. In addition to supplementary weighting, school districts that reorganize may be eligible for a uniform levy rate reduction for three years. The provisions in [HF 596](#) extend these reorganization provisions authorized on or before July 1, 2019, to July 1, 2024.

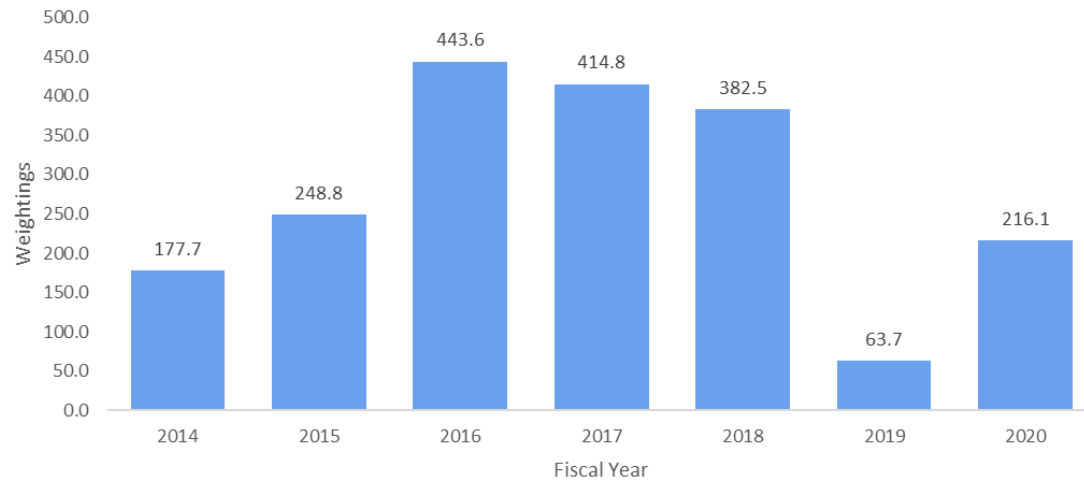
The amounts of weightings for whole grade sharing and joint employment have varied throughout the last seven years, as shown in the following chart. These weightings are calculated from the number of eligible resident pupils times a weighting of 0.1.

### Whole Grade and Joint Employment Supplementary Weightings

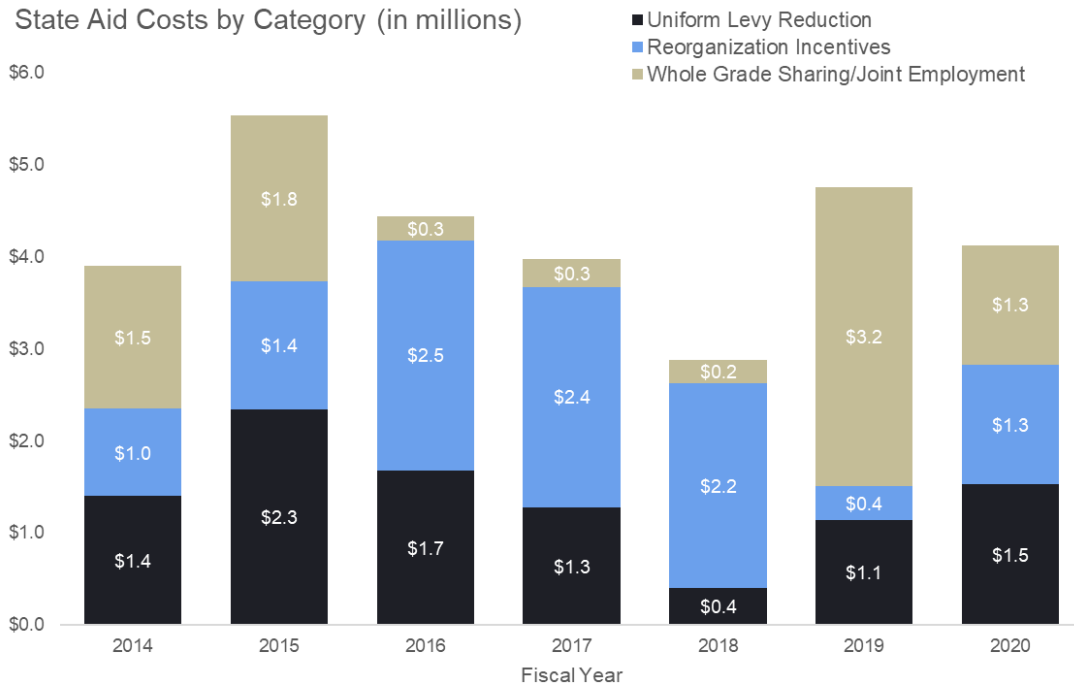


Supplementary weighting for reorganization has also varied in the last seven years. These weightings are calculated from the year prior to a district's reorganization and carried forward for three years.

### Reorganization Incentives Weightings



The supplementary weightings and reorganization incentives are funded through a mix of State aid and property taxes, which are calculated through the school finance formula. State aid costs associated with each of these supplementary weightings have varied due to the size and number of districts that are eligible to receive supplementary weighting.





The property tax portions associated with each of these supplementary weightings have varied due to the size and number of districts that are eligible to receive supplementary weighting.



Uniform levy reductions are paid by State aid through the school finance formula. The State aid cost for the uniform levy incentives depends on the enrollment of a district and taxable valuation of a district.

Since FY 2014, the minimum total State aid generated from whole grade sharing, joint employment, and reorganization incentives including uniform levy reductions was \$2.9 million in FY 2018 and the maximum total State aid generated was \$5.6 million in FY 2015.

### **Assumptions**

- Under the provisions of this Act and using the Department of Education (DE)'s historical analysis, there may be on average approximately 2,000 students per year upon whom supplemental weightings would be generated between FY 2021 and FY 2023.
- The districts eligible to receive the weightings for FY 2021 will make progress to reorganizing and will receive the weighting for the second and third years.
- The amount of State aid for reorganizations is unknown and will be predicated on the number of districts that approve reorganization prior to July 1, 2024.
- Estimates are based on a State and district cost per pupil of \$6,880 for each fiscal year. Any State percent of growth above 0.00% for FY 2021 through FY 2024 will increase the overall impact. The State aid portion is appropriated from the General Fund and is based on the 87.50% foundation level and \$110 per pupil for property tax replacement payments.

### **Fiscal Impact**

The estimated fiscal impact of all provisions in this Act is currently unknown and will be based on the number of districts eligible to receive supplementary weighting for whole grade sharing and joint employment, as well as the number of districts that start or continue to make progress toward reorganization.

However, based on the assumptions and DE analysis, whole grade sharing and joint enrollment weightings alone may generate approximately \$1.2 million per year in State aid and \$150,000 per year in property taxes from FY 2021 to FY 2023. These figures do not include reorganization incentives or State aid for uniform levy incentives.

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 9, 2019.

### **Sources**

Department of Education  
Department of Management  
LSA Calculations

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[HF 610](#) – Guardianship and Conservatorship, Adult (LSB1065HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 610](#) amends the Iowa probate code, which provides for the opening and administration of guardianships and conservatorships for adults and minors. The Act amends and deletes some of the provisions governing guardianships for adults and conservatorships for adults and minors. The Act also amends and adds specific requirements regarding the contents of a guardianship or conservatorship petition, notice, and hearing. In addition, [HF 610](#) establishes the requirement that proposed guardians and conservators, other than financial institutions, undergo background checks and checks against Iowa child abuse, dependent adult abuse, and sexual offender registries.

### **Background**

In 2018, there were 2,603 guardianship and guardian/conservatorship filings, 43.0% of which involved guardianships for adults. Under current law, a hearing on a petition for appointment of a guardian for an adult is permitted, but not required in all cases.

### **Assumptions**

- District courts currently hold a hearing on the initial guardianship petition in 25.0% of adult guardianship cases, approximately 280 cases.
- The average length of a hearing would be 45 minutes.
- The estimated hours of additional court time for hearings is 630 hours.
- The cost per 45-minute hearing before a district court judge would be \$150. This cost includes salary and benefit costs for a District Court Judge, Court Reporter, and Judicial Specialist in the courtroom.

### **Fiscal Impact**

[House File 610](#) is estimated to have a fiscal impact on the Judicial Branch operating budget. The number of hearings on initial guardianship petitions is estimated to increase by approximately 75.0%, resulting in an estimated 839 additional hearings. The Judicial Branch estimates that the total annual cost for the additional court hearings pursuant to this Act would be approximately \$94,400. The fiscal impact of the required background and registry checks is expected to be minimal.

### **Effective Date**

This Act is effective January 1, 2020.

### **Enactment Date**

This Act was approved by the General Assembly on April 15, 2019, and signed by the Governor on May 1, 2019.

**Source**

Judicial Branch

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[HF 644](#) – Federal Family First Prevention Services Act (LSB1265HV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 644](#) makes changes to the Iowa Code to begin implementation of the federal Family First Prevention Services Act (FFPSA) (Pub. L. No. [115-123](#), Title VII).

Sections 1 and 7 of the Act require protocols to ensure children maintain suitable existing medical, dental, or mental health provider relationships so that children are not inappropriately placed in nonfamily settings due to an inappropriate diagnosis of mental illness, behavioral disorders, medically fragile conditions, or developmental disabilities.

Section 2 requires the Department of Human Services (DHS) to include “Proof of Foster Care” letters as part of a child’s transition plan.

Sections 5 and 6 amend Iowa Code section [237.8](#) regarding background checks related to hiring of employees working in residential facilities. Current law requires a fingerprint-based criminal history check for prospective employees “with access to a child when the child is alone.” The FFPSA raises the standard to require the national fingerprint-based criminal history check for anyone working in a facility where children reside.

### **Background**

The FFPSA was a provision of the Bipartisan Budget Act of 2018 and will dramatically change child welfare systems across the country. The FFPSA includes a major change in the way federal Title IV-E funds can be spent by states. Title IV-E funds previously could be used only to help with the costs of foster care maintenance for eligible children; administrative expenses to manage the program; training for staff, foster parents, and certain private agency staff; adoption assistance; and kinship guardianship assistance.

Under FFPSA, states, territories, and tribes with an approved Title IV-E plan have the option to use these funds for prevention services that would allow “candidates for foster care” to stay with their parents or relatives. States will be reimbursed for prevention services for up to 12 months. A written, trauma-informed prevention plan must be created and services will need to be evidence-based. Iowa’s current implementation timeline is to have an approved Title IV-E plan in place by July 1, 2020. Conversely, the federal government will place restrictions on Title IV-E funding for group care placements.

### **Assumptions**

- The current Iowa Child Welfare Information System and Medicaid System would need to be updated to allow for efficiencies of pulling medical data from the Medicaid System and making it available for a caseworker. This is estimated to take 2,380 hours of work.

- The current Child Welfare Information System would need updates to autogenerate foster care age-out letters. This is estimated to take 190 hours of work.
- One hour of system updating costs \$105.
- Federal matching funds are available for computer programming costs.
- In 2019, there were approximately 1,900 staff employed at residential facilities in Iowa.
- On an ongoing basis, 25.0% staff turnover at these residential facilities will require an additional 475 fingerprint-based criminal history checks in successive years. This turnover will only be half realized in the first year.
- Each fingerprint-based criminal history check costs \$40. The DHS intends to pay for these background checks, but could also pass along the costs to the providers or applicants.

### **Fiscal Impact**

Total costs for computer system updates are estimated at \$270,000. Of this amount, the State will be responsible for covering an estimated \$130,000. These will be one-time costs in FY 2020. These costs were covered by the Technology Reinvestment Fund appropriations for the Family and Children Services System ([HF 765](#), FY 2020 Infrastructure Appropriations Act).

The cost for background checks is estimated at \$85,000 in FY 2020, and \$19,000 annually thereafter. This cost is planned to be absorbed into the Child and Family Services General Fund appropriation included in [HF 766](#) (FY 2020 Health and Human Services Appropriations Act).

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 23, 2019, and signed by the Governor on May 10, 2019.

### **Sources**

Department of Human Services  
National Conference of State Legislatures  
Legislative Services Agency calculations

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[HF 668](#) – Alcoholic Beverages, Three-Tier System Reform (LSB2490HV)

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Fiscal Note Version – Final Action

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### **Description**

[House File 668](#) makes changes to the limitations of business interests of manufacturers, wholesalers, and retailers of alcoholic beverages. Under the provisions of this Act, a person or business engaged in nonnative wine manufacturing may sell their wine products at the principal office of the person or business by obtaining a special class “C” liquor control license and a class “B” wine permit. Also, a person engaged in the business of manufacturing, bottling, or wholesaling alcoholic beverages may have an interest in a retail licensee or permittee, or hold a retail liquor control license or retail wine or beer permit, provided that the alcoholic beverages being sold by the retail licensee or permittee are not those being manufactured, bottled, or sold at wholesale by that person. The Act also sets a new limit on the amount of beer that a native brewery can sell at wholesale at 30,000 barrels.

### **Background**

In the 87th General Assembly, [SF 516](#) (Standing Appropriations Act) was enacted, which included a provision requiring an alcoholic beverage control study to review Iowa’s three-tiered system. The report from the study was to be submitted to the General Assembly no later than July 1, 2018.

The Alcoholic Beverages Division (ABD) receives an annual appropriation of approximately \$1.0 million from the General Fund and generates the remainder of its operating revenue from licensing fees. Revenue generated from fees that is not used by ABD is transferred from the Liquor Control Trust Fund to the General Fund on a monthly basis.

### **Assumptions**

The Act permits a person engaged in the business of manufacturing, bottling, or wholesaling alcoholic beverages to have an interest in a retail licensee or permittee, or to hold a retail liquor control license or retail wine or beer permit, provided that the alcoholic beverages manufactured, bottled, or sold at wholesale by that person are not sold by the retail licensee or permittee. This will require ABD personnel to validate the inventory of a retail licensee or permittee if there is an interest in that retail licensee or permittee by a manufacturer, bottler, or wholesaler. It is estimated that these new oversight and verification requirements will require 2.0 full-time equivalent (FTE) positions at a cost of \$250,000 annually.

The ABD estimates that at least one person or business will annually obtain a license or permit to sell wine not native to Iowa which they have manufactured at the principal office of the person or business. This would require both a class “C” liquor license for a fee of \$702 and a class “B” wine permit for a fee of \$500, resulting in an estimated revenue increase of at least \$1,202 annually.

**Fiscal Impact**

The ABD would potentially need 2.0 additional FTEs in the Regulation and Compliance Bureau to ensure license holders are in compliance with the new requirements. The ABD estimates that [HF 668](#) will increase its costs by an estimated \$250,000 or more annually. While these FTE positions would be supported through the Liquor Control Trust Fund, the additional expenditure would reduce the amount transferred to the General Fund, resulting in an equivalent loss of revenue to the General Fund.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on March 13, 2019, and signed by the Governor on March 21, 2019.

**Source**

Alcoholic Beverages Division, Iowa Department of Commerce



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[HF 690](#) – Behavioral Health System, Children (LSB1827HVV.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 690](#) establishes a Children’s Behavioral Health System; a Children’s Behavioral Health System State Board; eligibility requirements and core services; new duties of the Department of Human Services (DHS) Division of Mental Health and Disability Services; regional mental health services provided through the adult Mental Health and Disability Services (MH/DS) system; and regional governance.

### **Background**

In the FY 2019 Health and Human Services Appropriations Act (2018 Iowa Acts, ch. [1165](#)), the General Assembly requested a copy of the [Strategic Plan for a Children’s Behavioral Health System](#) required by the Governor’s [Executive Order Number Two](#), which created a Children’s System State Board. The Strategic Plan included recommendations that could be acted on in the short and long term. The Strategic Plan envisioned a system that would be built upon the current adult MH/DS system and that could have combined or separate boards, depending on funding. Funding from the General Fund or property tax levies would determine the overall representation and voting membership of the regional boards. Services for children would begin with a behavioral health screening. The timing, responsibility, and location of the screenings would be determined through the administrative rules process. The System would also be built to incorporate a full array of behavioral health core services and supports for children and their families. The work of the State Board and its upcoming meeting schedule can be found here: [dhs.iowa.gov/about/mhds-advisory-groups/childrens-system-state-board](https://dhs.iowa.gov/about/mhds-advisory-groups/childrens-system-state-board).

### **Assumptions — Core Services**

#### **Crisis Residential**

- There will be an average of 16 crisis residential beds in FY 2020 and an average of 62 beds in FY 2021.
- The MH/DS regions will be responsible for an average 20.0% of bed days that are vacant. Of the bed days that are filled, private insurance will cover 56.0% of children, Medicaid will cover 41.0% of children, and 3.0% of children will be uninsured and covered by the MH/DS regions.
- The per diem cost per bed is \$360.19.
- The Medicaid match rate is 60.88% federal and 39.12% State.

### **Mobile Crisis Response**

- Based on information provided by the East Central Iowa MH/DS region, 0.2% of all children in the region use mobile crisis response per year. This estimate is extrapolated across all MH/DS regions.
- The cost per episode of care is \$1,231.
- The total number of children in Iowa is 731,947.
- Private insurance does not cover mobile crisis response services. Medicaid will cover 41.0% of children, 3.0% of children will be uninsured and covered by the MH/DS regions, and the remaining 56.0% of children will be covered by private insurance.
- The Medicaid match rate is 60.88% federal and 39.12% State.

### **Prescribing and Medication Management**

- Only medication management for children with a serious emotional disturbance (SED) will be included.
- This service will likely be for children between 10 and 18 years of age.
- Both private insurance and Medicaid currently cover this service. The MH/DS regions will be responsible for uninsured children.
- There will be 503 uninsured children with an SED who will require this service and will receive eight half-hour visits annually at \$74 per visit.
- The MH/DS regions currently provide approximately \$6,093 per child total per year for this service.

### **Therapy**

- Only therapy for children with an SED will be included.
- Both private insurance and Medicaid currently cover this service. The MH/DS regions will be responsible for uninsured children.
- There will be 503 uninsured children with an SED who will require this service and will receive 21 visits annually at \$74 per visit.
- The MH/DS regions currently provide approximately \$188,266 per year for this service.

### **Assessment for Eligibility**

- Assessments will be available for children of all ages.
- Both private insurance and Medicaid currently cover this service. The MH/DS regions will be responsible for uninsured children.
- There will be 1,098 uninsured children who will require an assessment at \$112 per child.
- The MH/DS regions currently provide approximately \$2,286 per child total per year for this service.

### **Inpatient Psychiatric Hospital**

- Access is available to children who have an SED and are uninsured.
- Most inpatient care is provided to children between 10 and 18 years of age.
- Both private insurance and Medicaid currently cover this service. The MH/DS regions will be responsible for uninsured children.
- The frequency of admissions is 0.63% of the general population.
- There will be approximately 63 uninsured children who will require inpatient psychiatric hospitalization. The reimbursement rate is \$914 per day, and the average length of stay is five days.
- The MH/DS regions currently provide approximately \$10,297 per year for this service.

### **Assumptions — Regional Management**

- Each of the 14 MH/DS regions will hire 1.0 additional full-time equivalent (FTE) position to manage the new requirements of the Children's Behavioral Health System. The MH/DS regions will be responsible for the cost of the new FTE position.
- The average salary and benefits per FTE position is \$75,000 per year. This amount will increase by 2.0% in the second year.
- There will be an additional \$7,000 needed annually per region for support and travel costs.

### **Fiscal Impact**

[House File 690](#) is estimated to cost the State \$423,000 in FY 2020 and \$1.3 million in FY 2021 due to the increased cost of Medicaid services. In addition, this Act is estimated to cost the MH/DS regions \$3.3 million in FY 2020 and \$5.1 million in FY 2021. A detailed breakdown of the estimated cost of each service is listed in **Table 1**.

If private insurance does not cover the cost of crisis residential services as listed in the assumptions, the MH/DS regions will be responsible for an additional \$922,000 in FY 2020 and \$3.6 million in FY 2021.

**Table 1 — Estimated Fiscal Impact of HF 690**

	FY 2020			FY 2021		
	Total	Medicaid State Share	MHDS Region	Total	Medicaid State Share	MHDS Region
<b>Core Service</b>						
Crisis Residential	\$ 519,130	\$ 264,141	\$ 254,989	\$2,664,042	\$1,045,324	\$1,618,718
Mobile Crisis Response	743,736	158,969	584,766	1,250,828	267,357	983,471
Prescribing and Medication Management	291,683	0	291,683	291,683	0	291,683
Therapy	593,396	0	593,396	593,396	0	593,396
Assessment for Eligibility	120,681	0	120,681	120,681	0	120,681
Inpatient Psychiatric Hospital	277,613	0	277,613	277,613	0	277,613
<b>Total Core Services</b>	<b>\$2,546,239</b>	<b>\$ 423,110</b>	<b>\$2,123,128</b>	<b>\$5,198,243</b>	<b>\$ 1,312,681</b>	<b>\$3,885,562</b>
<b>Regional Management</b>						
Additional 14 Regional FTE Positions	\$ 1,050,000	\$ 0	\$1,050,000	\$1,071,000	\$ 0	\$1,071,000
Support and Travel Costs	98,000	0	98,000	98,000	0	98,000
<b>Total Regional Management</b>	<b>\$ 1,148,000</b>	<b>\$ 0</b>	<b>\$1,148,000</b>	<b>\$1,169,000</b>	<b>\$ 0</b>	<b>\$1,169,000</b>
<b>Total House File 690</b>	<b>\$3,694,239</b>	<b>\$ 423,110</b>	<b>\$3,271,128</b>	<b>\$6,367,243</b>	<b>\$ 1,312,681</b>	<b>\$5,054,562</b>

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 1, 2019.

**Sources**

Department of Human Services  
LSA analysis and calculations

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[HF 691](#) – Mental Health Ending Balance, Regional General Funds (LSB2763HV.1)

Analyst: Jess Benson (515.281.4611) [jess.benson@legis.iowa.gov](mailto:jess.benson@legis.iowa.gov)

Fiscal Note Version – Final Action

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### **Description**

[House File 691](#) modifies the amount of excess funds counties are able to retain for cash flow for the adult Mental Health and Disability Services (MH/DS) system. Beginning in FY 2024, counties are limited to a fund balance reserved for cash flow of 40.0% of gross expenditures. Counties are required to reduce their levies by any dollar amount in excess of 40.0% beginning in FY 2024. If the Act takes effect on or after March 15, 2019, a county may recertify its budget as necessary to implement the provisions of the Act. In addition, MH/DS regions may amend the region's regional service system management plan or annual service and budget plan for FY 2019 and FY 2020.

### **Background**

Under current law beginning in FY 2018, counties were required to spend down fund balances on services required in their regional service system management plans within three years to 25.0% of gross expenditures. Beginning in FY 2022, counties are limited to a fund balance reserved for cash flow of 20.0% of gross expenditures if the region has a population equal to or greater than 100,000, or 25.0% of gross expenditures if the region has a population of fewer than 100,000. Counties will be required to reduce their levies by any dollar amount in excess of the cash flow amount.

### **Assumptions**

Although counties levy funds individually, MH/DS fund balances are combined and calculated on a regional basis. In total, the regions had a combined ending fund balance in FY 2018 of \$121.8 million, but regional fund balances varied from 5.4% of FY 2018 actual expenditures to 238.3% in the Southwest Iowa MH/DS region, which includes Polk County. It is assumed that the Act will slow the reduction in fund balances as regions use the funds to fund current services and develop new services, as required by [HF 2456](#) (FY 2018 Mental Health Complex Services Needs Act), instead of reducing their current levy rates to spend down fund balances.

### **Fiscal Impact**

The fiscal impact of [HF 691](#) cannot be determined, as it is unknown how quickly MH/DS regions will spend down fund balances, but any region that has a fund balance above 40.0% beginning in FY 2024 will be required to reduce its levy until the fund balance is below the 40.0% limit. **Table 1** below details MH/DS regional ending fund balances and expenditures for FY 2018.

**Table 1  
MH/DS Regional Ending Fund Balances — FY 2018**

<b>Region</b>	<b>FY 2018 Actual Expenditures</b>	<b>FY 2018 Ending Fund Balance</b>	<b>Balance as a Percent of Expenditures</b>
Central Iowa Community Services	\$ 10,022,159	\$ 17,928,281	178.9%
County Rural Offices of Social Services (CROSS)	2,981,630	5,235,439	175.6%
County Social Services (CSS)	20,694,210	6,446,827	31.2%
Eastern Iowa MHDS Region	9,691,222	12,076,245	124.6%
Heart of Iowa Region	3,414,244	2,671,540	78.2%
MHDS of the East Central Region	16,444,236	35,285,671	214.6%
Northwest Iowa Care Connections	2,192,916	4,081,903	186.1%
Polk County Health Services	21,978,559	1,182,743	5.4%
Rolling Hills Community Services Region	3,442,996	4,214,226	122.4%
Sioux River MHDS	5,535,304	2,538,512	45.9%
South Central Behavioral Health Region	3,315,026	5,818,931	175.5%
Southeast Iowa Link (SEIL)	5,668,511	9,244,953	163.1%
Southern Hills Regional Mental Health	1,075,799	356,409	33.1%
Southwest Iowa MHDS Region	6,168,408	14,701,420	238.3%
<b>Total</b>	<b>\$ 112,625,220</b>	<b>\$ 121,783,098</b>	

Note: FY 2018 revenues, expenditures, and fund balance information is from each region's 2018 annual report. All regions are in compliance with FY 2018 data.

**Effective Date**

This Act is effective May 1, 2019 and is retroactive to July 1, 2018.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2019, and signed by the Governor on May 1, 2019.

**Sources**

Department of Human Services  
LSA analysis

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[HF 732](#) – Medical Cannabidiol (LSB2764HV.2)

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Fiscal Note Version – Final Action

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### **Description**

[House File 732](#) amends the Iowa Medical Cannabidiol (mCBD) Program. Changes relevant to the fiscal impact include:

- Revises “untreatable pain” to “severe or chronic pain” on the list of debilitating medical conditions for which mCBD may be used.
- Expands the definition of “health care practitioner” to include physician assistants and advanced registered nurse practitioners and makes conforming program changes.
- Removes restrictions on felons.
- Removes the restriction on mCBD containing more than 3.0% tetrahydrocannabinol (THC).
- Adds a restriction that an mCBD dispensary cannot dispense more than a combined total of 25 grams of THC to a patient or primary caregiver in a 90-day period.
- Requires the Board of Medicine adopt rules to allow the mCBD Advisory Board to grant a waiver for patients to receive more than a combined total of 25 grams of THC in a 90-day period if the health care practitioner determines that a 25-gram supply is inadequate to alleviate the patient’s debilitating medical condition and that the patient’s debilitating medical condition is terminal with less than one year of life expectancy.
- Requires the Department of Public Health (DPH) to collect and evaluate data on patient clinical outcomes and quality of life outcomes for the purpose of reporting on benefits, risks, and outcomes for patients engaged in the use of mCBD.

### **Background**

Sales of mCBD through the Iowa mCBD Program began in December 2018.

### **Assumptions**

- Expanding the list of debilitating medical conditions for which mCBD may be used and allowing for more certifying health care practitioners will increase patient access to mCBD.
- The Seed-to-Sale tracking system will require updates to comply with the new purchasing cap.
- The DPH will require a community health consultant to be added to mCBD Program staff to conduct data collection and reporting on patient outcomes.
- The mCBD Program is a fee-sustaining program.

**Fiscal Impact**

To the extent that more patients qualify for the Program and more certifying health care practitioners are available to certify conditions, there will be increased applications to the DPH for mCBD registration. If the application volume increases enough, the DPH will need to hire additional registration clerks at approximately \$47,000 for every 3,000 applications received in a given year.

The addition of a community health consultant will increase mCBD Program expenditures by an estimated \$70,000.

Expenditures required to support the Seed-to-Sale tracking system changes are anticipated to be covered by the FY 2019 Technology Reinvestment Fund appropriation of \$350,000.

**Effective Date**

This Bill will not become effective.

**Enactment Date**

This Bill was approved by the General Assembly on April 27, 2019, and vetoed by the Governor on May 24, 2019.

**Sources**

Department of Public Health



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[HF 767](#) – Electric Vehicle Registration (LSB1803HZ.1)

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Fiscal Note Version – Final Action

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### **Description**

[House File 767](#) applies an additional registration fee to electric vehicles, an excise tax on hydrogen used as fuel, and an excise tax on electricity used as electric fuel. The registration fees and the hydrogen fees provisions of the Act would take effect on January 1, 2020.

The excise tax on electricity would take effect on July 1, 2023. The additional registration fees would be as follows:

- \$130 for a battery electric vehicle (BEV) beginning on January 1, 2022. There is a phase-in fee of \$65 in Calendar Year (CY) 2020 and \$97.50 in CY 2021.
- \$65 for a plug-in hybrid electric vehicle (PHEV) beginning on January 1, 2022. There is a phase-in fee of \$32.50 in CY 2020 and \$48.75 in CY 2022.
- \$9 for a battery electric or plug-in hybrid motorcycle beginning on January 1, 2022. There is a phase-in fee of \$4.50 in CY 2020 and \$6.75 in CY 2021.
- \$0.65 per gallon of hydrogen used as fuel (under the Act, 2.49 pounds of hydrogen are equivalent to 1.00 pound of diesel fuel).
- A \$0.026 tax on each kilowatt hour (kWh) of electricity purchased at a nonresidential location.

Electricity used for powering vehicles is exempt from State and local sales tax.

### **Background**

While hydrogen-powered vehicles are not currently in use outside of California, BEV uptake in Iowa is comparatively small but growing. In June 2016, the Iowa Economic Development Authority (IEDA) identified 163 BEVs and 854 PHEVs in the State. The LSA *Issue Review [Electric Vehicle and Hybrid-Electric Vehicle Registration Fees](#)* states there were 397 BEVs registered in Iowa in April 2017. A December 2018 report by the Iowa Department of Transportation, citing September 2018 data, found around 800 registered electric vehicles. A follow-up IEDA study found that as of December 2018, there were 1,043 BEVs registered in Iowa.

Compared to electric vehicles, PHEVs are more ubiquitous and continue to grow. In June 2016, there were approximately 854 PHEVs in the State of Iowa. As of December 2018, there were 1,964 PHEVs.

While electric vehicles and plug-in hybrids contribute to the Road Use Tax Fund (RUTF) through vehicle registration fees, they contribute little or no revenue to the RUTF through fuel taxes. Fuel tax constitutes more than 40.0% of revenues to the RUTF.

### **Assumptions**

- The energy usage of a BEV is 27 kWh per 100 miles; a PHEV uses 30 kWh per 100 miles.
- There would be a 6.0% sales tax exemption per kWh at a price of \$0.10 per kWh on nonresidential charging.

- There would be an 80.0% residential charge rate for vehicles and a 20.0% nonresidential charge rate.
- There would be 11,500 miles driven annually by electric vehicles, with PHEVs driving 55.0% of those miles using electric power.
- Half of the additional registration fees would be collected for FY 2020, the first year of implementation.
- There would be no excise taxes collected until July 1, 2023.
- In FY 2024, there would be an excise tax of \$16.15 per vehicle for BEVs, and \$9.87 for PHEVs.
- In FY 2024, there would be sales taxes of \$3.73 per vehicle for BEVs, and \$2.28 for PHEVs.
- Hydrogen-powered vehicles and electric motorcycles are not included in this analysis.
- Vehicles registered per year are estimated as follows:

Estimated Vehicle Registration by Type		
Fiscal Year	Number of PHEVs	Number of BEVs
2020	2,835	1,431
2021	3,528	1,970
2022	4,462	2,748
2023	5,698	3,860
2024	7,320	5,447

PHEV = Plug-in Hybrid Electric Vehicle  
 BEV = Battery Electric Vehicle

**Fiscal Impact**

[House File 767](#) would affect revenues deposited into the RUTF and the General Fund by the amounts shown in **Table 1**.

**Table 1**

<b>House File 767 – Estimated Impact</b>					
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>RUTF</b>					
Registration Fees	\$ 185,000	\$ 485,000	\$ 647,000	\$ 872,000	\$ 1,184,000
Excise Tax	-	-	-	-	160,000
<b>Total Revenue Increases</b>	<b>\$ 185,000</b>	<b>\$ 485,000</b>	<b>\$ 647,000</b>	<b>\$ 872,000</b>	<b>\$ 1,344,000</b>
<b>General Fund</b>					
Sales Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -37,000
<b>Total Revenue Decreases</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -37,000</b>

The Department of Revenue indicated that it would incur additional excise tax administrative expenses, but the cost could not be estimated. Any increased administrative costs to the Department of Transportation are estimated to be minimal.

**Effective Date**

This Act is effective January 1, 2020, except for the section of the Act authorizing an excise tax on electricity which is effective July 1, 2023.

**Enactment Date**

This Act was approved by the General Assembly on April 27, 2019, and signed by the Governor on May 16, 2019.

**Sources**

Iowa Department of Revenue  
 Iowa Department of Transportation  
 Iowa Economic Development Authority  
 LSA calculations

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[HF 769](#) – Farm Truck Maximum Gross Weight Increase (LSB1566HZ.1)  
Analyst: Rodrigo Acevedo (515.281.6764) [rodrigo.acevedo@legis.iowa.gov](mailto:rodrigo.acevedo@legis.iowa.gov)  
Fiscal Note Version – Final Action

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### **Description**

[House File 769](#) increases the maximum gross weight registration for a special truck from 32 tons to 39 tons. The registration fee for a special truck will be an additional \$25 per ton between 32 and 38 tons. Between 38 tons and 39 tons, the fee will increase by \$10 for the additional ton.

### **Background**

Iowa Code section [321.1](#)(75) defines a special truck as a motor truck or truck tractor not used for hire with a gross weight registration of 6 to 32 tons. Furthermore, the motor truck or truck tractor is to be used by a person engaged in certain farming purposes and to transport commodities.

In calendar year 2018, there were 17,176 trucks registered as special trucks in the Department of Transportation ARTS database. The current maximum fee, at 32 tons, is \$675, which goes to the Road Use Tax Fund (RUTF). There are 1,082 vehicles registered at the maximum weight.

### **Assumptions**

All trucks currently at the maximum weight that are able to increase their weight would increase their maximum weight to 39 tons, resulting in an extra fee of \$160 per year.

### **Fiscal Impact**

Under [House File 769](#), if 625 special trucks opted for the maximum tonnage and corresponding fees, the additional revenue would be \$100,000 annually to the RUTF. If 1,000 trucks opted for the maximum tonnage, the RUTF would receive an additional \$160,000.

### **Effective Date**

This Act is effective July 1, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on April 26, 2019, and signed by the Governor on May 13, 2019.

### **Sources**

Iowa Department of Transportation  
LSA calculations

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**SF 113** – Operating While Intoxicated, Noll Fix (LSB1350SV.1)  
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Fiscal Note Version – Final Action

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### **Description**

[Senate File 113](#) provides that a person convicted of a third or subsequent operating-while-intoxicated (OWI) offense may be sentenced as a habitual offender pursuant to Iowa Code sections [902.8](#) and [902.9](#) if the person qualifies as a habitual offender as described in Iowa Code section [902.8](#).

### **Background**

Under current law, Iowa Code section [321J.2\(2\)\(c\)](#) provides that a third or subsequent OWI offense is a Class D felony, punishable by confinement not to exceed five years with a mandatory minimum term of 30 days, assessment of a fine between \$3,125 and \$9,375, revocation of the person's driver's license for six years, assignment to substance abuse evaluation and treatment, a course for drinking drivers, and a reality education substance abuse prevention program.

Iowa Code section [902.8](#) provides that a habitual offender is any person convicted of a Class C or D felony who has twice before been convicted of any felony. The maximum sentence for a habitual offender is confinement for no more than 15 years, and the minimum is three years confinement.

The recent Iowa Supreme Court decision in [Noll v. Iowa District Court for Muscatine County](#)<sup>1</sup> held that the maximum sentences set forth in Iowa Code section [321J.2\(5\)](#) for a third OWI offense represent the General Assembly's intent to preclude sentencing a person convicted of a third or subsequent OWI offense as a habitual offender. Prior to this ruling, the habitual offender statute was applied to qualifying OWI third or subsequent offenses.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

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<sup>1</sup> 919 N.W.2d 232 (Iowa 2018).

### **Correctional Impact**

[SF 113](#) may increase the number of individuals who enter prison. Under this Act, if the habitual offender sentence enhancement is applied to offenders who have two prior felonies and an OWI third, the offender would be admitted to prison instead of residential treatment or probation. **Table 1** shows the current number of active OWI third offenders with two or more prior felonies and the type of sentence received. The Department of Corrections has indicated it is difficult to estimate the proportion of OWI third offenders who have prior felonies and would qualify for habitual offender status under this provision. In addition, application of the enhanced status is under the discretion of the county attorney, and as a result, it is difficult to determine how many of those who qualify for habitual offender sentences would receive enhanced status.

**Table 1 — Active OWI 3rd Offenders with Two or More Prior Felonies by Sentence Received**

<b>Sentence Received</b>	<b>OWI 3rd Offenders with Two or More Prior Felonies</b>
Prison	209
OWI Continuum – Residential	70
Probation	95
<b>Total</b>	<b>374</b>

The length of stay for qualifying offenders would increase under the enhanced sentence. In FY 2018, OWI third offenders stayed in prison for approximately 7.9 months. Under this Act, the average length of stay could increase to 18 months.

It is important to note that prior to the *No//* case, the habitual offender statute was previously applied to OWI third sentences. The implementation of [SF 113](#) would allow this practice to resume. As a result, the increase in prison populations may be minimal due to this prior existing practice.

### **Minority Impact**

The minority impact of [SF 113](#) is unknown. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

### **Fiscal Impact**

The fiscal impact of [SF 113](#) cannot be determined due to the inability to estimate the proportion of OWI third offenders who have prior felonies and would qualify for a habitual offender sentence and receive enhanced status. It should be noted that prior to the *No//* case, the habitual offender statute was applied to OWI third sentences and the implementation of [SF 113](#) would allow this practice to resume. As a result, the increase in prison populations and fiscal impact to the Department of Corrections may be minimal due to this prior existing practice.

**Table 2** shows the difference in total prison costs between one OWI third sentence and a Habitual Offender enhanced sentence.

**Table 2 — Average Length of Stay Marginal Prison Cost Difference**

	Length of Stay (months)	Marginal Costs/Day Prison	Prison Costs
OWI 3rd	7.9	\$18.43	\$4,368
Habitual Offenders	18	\$18.43	\$10,100
<b>Cost Difference</b>	—	—	<b>\$5,732</b>

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on March 11, 2019, and signed by the Governor on March 21, 2019.

**Sources**

LSA Analysis  
Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Department of Corrections  
Iowa County Attorney Association

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[SF 139](#) – Financial Literacy, Phase In (LSB1524SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 139](#) amends Iowa Code section [256.11](#) to include that all school districts in the State require students to take at least one-half unit of personal financial literacy beginning with the students in the 2020-2021 school year graduating class. The financial literacy requirement was first enacted by 2018 Iowa Acts, chapter [1119](#), and amended by 2018 Iowa Acts, chapter [1163](#). The 2018 amendment allowed the specified coursework to be covered in otherwise required social studies, math, or career and technical education courses, and for the course to be counted as one-half credit of social studies. The extension of time to have the requirement met as established in [Senate File 139](#) allows school districts more time to incorporate the required financial literacy requirement by using already available teaching resources.

### **Background**

Financial literacy is defined as the ability to use knowledge and skills to manage one's financial resources effectively for lifetime security. The 2018 legislation included specific guidance on the curriculum that, at a minimum, covers [nine areas of financial literacy](#) as outlined by the Department of Education. When first enacted, the financial literacy requirement for graduation was to go into effect July 1, 2019, for the FY 2020 school year. Because many high school students have their coursework planned out several years in advance, this put current high school students in danger of not completing graduating requirements due to lack of space in their schedules to accommodate another required class.

### **Assumptions**

- With the expanded definition of accepted courses that meet the financial literacy requirement, most school districts already have a class in place or can implement a class into their course offerings. Classes that are deemed acceptable include consumer math, economics, introductory business, banking and finance, and personal finance. The Department of Education has said that all districts will be offering these types of classes, but it will be difficult to discern where specific districts are choosing to incorporate financial literacy. In a sampling of school districts' available course work, 80 percent appeared to have course offerings that could meet the financial literacy requirement.
- Several organizations offer free, ready-to-use financial literacy curriculum specifically focused on basic personal financial skills. With the multitude of options, school districts will not have additional curriculum costs to meet the financial literacy requirement.
- Professional development will likely be needed to support implementation and train teachers on the content specifications outlined in the 2018 legislation. Several organizations do offer free professional development and training for financial literacy. It is possible that the requirements to offer financial literacy may supplant other professional development opportunities due to limited funding.



**Fiscal Impact**

While there is not a fiscal impact associated with [SF 139](#), there may still be costs to school districts related to the financial literacy provisions enacted during the 2018 Legislative Session. The original costs were estimated to be between \$1.6 million to \$2.2 million annually and were largely based on the probability that school districts would need to hire additional teaching staff. The course requirements were later amended and expanded how the financial literacy coursework could be incorporated into existing classes. The changes are expected to reduce the estimated costs; however, the reduction cannot be determined.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 9, 2019.

**Sources**

Department of Education  
Iowa Association of School Boards  
Iowa State University Extension and Outreach

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[SF 274](#) – College Campus Free Speech (LSB1739SV.1)  
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Fiscal Note Version – Final Action

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### **Description**

[Senate File 274](#) requires the Board of Regents and the boards of directors of the community colleges to adopt policies regarding free speech on campuses. The Act requires that the policies include specific provisions regarding the proper function and role of the institutions of higher education, the freedoms to be afforded students, and the use of public areas of campus for public forums.

The Act identifies protected activities for members of a campus community and specifies certain responsibilities of the institutions. The Act deems the outdoor areas of the institutions' campuses to be public forums. The Act excludes areas outside of campus health care facilities from being considered or designated public forums.

The Act provides remedies for members of a campus community who are aggrieved by a violation of the legislation and specifies that the legislation does not make any administrator, officer, employee, or agent of an institution personally liable for acts taken pursuant to the individual's official duties.

The Act may include a State mandate as defined in Iowa Code section [25B.3](#).

### **Fiscal Impact**

[Senate File 274](#) may have a fiscal impact related to increased future exposure to litigation for the community colleges and State universities; however, the number of future complaints related to campus free speech provisions required in the Act is unknown. In addition, the legal and settlement costs incurred by the State or by the institutions because of future litigation cannot be estimated. There may also be a fiscal impact related to the need for increased security for large events. The number of such events or the security costs cannot be estimated.

### **Effective Date**

This Act is effective March 27, 2019.

### **Enactment Date**

This Act was approved by the General Assembly on March 14, 2019, and signed by the Governor on March 27, 2019.

**Sources**

Board of Regents

Iowa Association of Community College Trustees

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[SF 303](#) – Driver’s License Electronic Renewal (LSB1303SV.1)  
Analyst: Rodrigo Acevedo (515.281.6764) [rodrigo.acevedo@legis.iowa.gov](mailto:rodrigo.acevedo@legis.iowa.gov)  
Requestor: Sen. Kevin Kinney  
Fiscal Note Version – Final Action

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### **Description**

[Senate File 303](#) creates the option, under Iowa Code section [321.189](#), of electronically renewing a driver’s license or nonoperator’s identification card upon reaching the age of 21 regardless of the immediate previous renewal being done electronically. The Act requires the Department of Transportation (DOT) to notify eligible persons as well as to develop educational media to raise awareness of the option of electronic renewal.

### **Background**

A person may receive a driver’s license or nonoperator’s identification card for up to eight years. While a person may renew the person’s license or card upon turning 18 or 21 for a \$10 fee, consecutive electronic renewals are not currently permitted. Driver’s license fees are deposited into the Statutory Allocations Fund (SAF). Driver’s license production is funded from the Road Use Tax Fund (RUTF).

### **Assumptions**

- All eligible persons (14,000) will annually choose to renew their licenses upon reaching their twenty-first birthday. This includes persons who would otherwise have unexpired months on their current license.
- For estimating purposes, no nonoperator’s identification cards are assumed to be issued.
- The vendor cost is \$4.32 to produce and mail each license.

### **Fiscal Impact**

[Senate File 303](#) is estimated to increase expenditures of the RUTF by \$61,000 annually for driver’s license production costs. Approximately \$140,000 in additional renewal fees would be deposited in the SAF.

In addition, annual costs to the DOT Operations budget would increase by \$48,000. In the first year, there would also be an additional \$5,700 for computer programming costs. Any need for additional DOT staff to process renewals is not expected. Labor costs to counties, which constitute 40% of total production, cannot be estimated. The fiscal impact of [SF 303](#) is summarized in **Table 1**.

**Table 1**

<b>Senate File 303</b>	
<b>Fiscal Impact Beginning FY 2020</b>	
<b>Fund</b>	<b>Annual</b>
<b>Revenue</b>	
SAF	\$ 140,000
<b>Expenses</b>	
RUTF - License Production	\$ 61,000
DOT - Operations	\$ 48,000
Counties	Unknown
<b>Total Expenses</b>	<b>\$ 109,000</b>
<b>Net Annual Impact</b>	<b>\$ 31,000</b>

\*DOT indicates one-time IT costs of \$5,700 in FY 2020.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 3, 2019.

**Sources**

Iowa Department of Transportation  
LSA calculations

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[SF 341](#) – Service Animals (LSB1035SV.1)

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Fiscal Note Version – Final Action

Requested by Representative Mary Wolfe

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### **Description**

[Senate File 341](#) relates to assistance animals and service animals in housing and to the misrepresentation of an animal as a service animal or a service-animal-in-training, and establishes related penalties and applicability provisions.

[Senate File 341](#) creates new Iowa Code section 216.8B, which provides several definitions related to assistance animals and service animals. The Act defines “assistance animal” as an animal that qualifies as a reasonable accommodation under the federal [Fair Housing Act](#), 42 U.S.C. §3601 et seq., as amended, or section 504 of the federal [Rehabilitation Act of 1973](#), 29 U.S.C. §794, as amended. “Service animal” is defined as a dog or a miniature horse as set forth in the implementing regulations of Tit. II and Tit. III of the federal [Americans with Disabilities Act of 1990](#), 42 U.S.C. §12101 et seq. A service animal is considered a “service-animal-in-training” if that animal is undergoing a course of development and training to do work or perform tasks for the benefit of an individual that directly relate to the disability of the individual.

New Iowa Code section 216.8B provides that a landlord shall waive lease restrictions on the keeping of animals as assistance or service animals for a person with a disability. However, under the Act’s provision, a landlord is allowed to deny a request for the accommodation of a service animal or service-animal-in-training if the requestor fails to provide sufficient documentation indicating the existence of a disability and the disability-related need for an assistance animal or service animal. [Senate File 341](#) also provides in new Iowa Code section 216.8B that a renter is liable for any damage to any dwelling by an assistance or service animal. The new Iowa Code section also provides that a person who knowingly denies or interferes with the right of a person with a disability constitutes an unfair practice or discriminatory practice as defined in Iowa Code section [216.2](#) and commits a simple misdemeanor. A person who knowingly misrepresents an animal as a service animal or service-animal-in-training, or a person who assists in controlling a person with a disability’s service animal or service-animal-in-training, commits a simple misdemeanor.

Additionally, the Act criminalizes the intentional misrepresentation of an animal as a service animal or service-animal-in-training if all of the following elements are established:

- For the purpose of obtaining any of the rights or privileges set forth in federal or state law, a person intentionally misrepresents an animal as a service animal or service-animal-in-training, or a person intentionally misrepresents a service animal or service-animal-in-training by controlling the animal on behalf of the disabled individual;
- The person has been previously warned verbally, or in a written notice, that it is illegal to misrepresent a service animal or service-animal-in-training;
- The person knows that the animal in question is not a service animal or service-animal-in-training.

If all elements are present, the person has committed a simple misdemeanor.

[Senate File 341](#) also creates new Iowa Code section 216.8C, which provides a process for a patient or client with a disability to request the assistance of a professional licensed under certain Iowa Code chapters in seeking a finding that the patient or client with a disability needs an assistance or service animal as a reasonable accommodation in housing. Such a licensed professional must be legally and professionally qualified to make a finding of disability, must be sufficiently familiar with the patient or client and the disability, and is required to meet with the patient or client requesting an assistance or service animal in person or via telemedicine. The licensed professional is also required to provide a written copy of any finding regarding the patient or client's disability and whether the need for a service or assistance animal is related to the disability. The Act authorizes the Iowa Civil Rights Commission (ICRC), in consultation with the Consumer Protection Division of the Office of the Attorney General, to adopt rules regarding written findings of professionals under this new Iowa Code section. Such rules are required to comply with the federal [Fair Housing Act](#) and the federal [Rehabilitation Act of 1973](#).

[Senate File 341](#) establishes new Iowa Code section 216C.12, which provides that an owner of real property is not liable for any injury or damage caused by a service animal or service-animal-in-training if the owner believes in good faith that the animal is a service animal or a service-animal-in-training and that the person using the animal is a person with a disability or an individual assisting a person with a disability by controlling or training a service animal or service-animal-in-training; and if the injury or damage is not caused by the property owner's negligence, recklessness, or willful misconduct.

### **Background**

A simple misdemeanor is punishable by confinement for no more than 30 days or a fine of at least \$65 but not more than \$625, or both.

The ICRC receives substantial federal funding from the U.S. Department of Housing and Urban Development (HUD). In some cases, this funding is dependent on compliance with federal statute. If a state enacts legislation that amends existing state law so as to be out of compliance with federal law, the state may lose federal HUD funding. The state of Missouri recently lost federal HUD funding due to amendments to the state's civil rights law, and lost its certification as a Fair Housing Assistance Program (FHAP) participant.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The ICRC assumes an increase in the amount of complaints related to assistance animals, service animals, service-animals-in-training, or the misrepresentation of such due to the raised awareness of rights and responsibilities of individuals with disabilities, medical

professionals, and landlords across the State. According to the ICRC, 45.0% to 50.0% of housing discrimination complaints filed in fiscal years 2016 through 2018 were related to service and assistance animal issues.

### **Correctional Impact**

The correctional impact of [SF 341](#) cannot be determined. The Act establishes a new criminal offense, and the number of convictions cannot be estimated. A conviction of a simple misdemeanor does not result in any time served in a prison but does carry the possibility of confinement for up to 30 days. Marginal county jail costs are estimated to be \$50 per day, but there is insufficient information to determine any costs related to length of stay. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

### **Minority Impact**

The minority impact of [SF 341](#) is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

### **Fiscal Impact**

The fiscal impact of [SF 341](#) cannot be estimated. The Act establishes a new criminal offense, and the resulting number of convictions and cost to the justice system cannot be estimated. **Table 1** contains an estimate for the average State cost for a single conviction of a simple misdemeanor. The estimate includes operating costs incurred by the Judicial Branch and the State Public Defender.

**Table 1 — Estimated Cost for One Conviction Under [SF 341](#)**

<b>Offense Class</b>	<b>Total Minimum Cost</b>	<b>Total Maximum Cost</b>
<b>Simple Misdemeanor</b>	\$33	\$330

It is likely that some revenue may be generated from the criminal fines associated with the conviction of a simple misdemeanor, but such fiscal impact is expected to be minimal.

Although the ICRC cannot determine the increase in the number of complaints it will receive related to service and assistance animals, the ICRC believes it will be able to cover any costs associated with such an increase through its existing budget. However, as some of the agency's existing funding is provided by the federal HUD as a participant of the FHAP, the [Iowa Civil Rights Act](#), as amended by the provisions of [SF 341](#), must be in substantial equivalence with the federal Fair Housing Act (Title VIII). If the federal government determines that the provisions of [SF 341](#) amend the Iowa Civil Rights Act so as to be out of compliance with Title VIII, the ICRC may lose up to approximately \$507,000 in federal funding. At this time, no determination of noncompliance has been made.



**Effective Date**

Section 9 of this Act states that Section 3, which creates new Iowa Chapter section 216.8C, is effective May 2, 2019. All other sections are effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 10, 2019, and signed by the Governor on May 2, 2019.

**Sources**

Iowa Civil Rights Commission  
Division of Criminal and Juvenile Justice Planning, Iowa Department of Human Rights  
LSA analysis

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**SF 346** – Female Genital Mutilation Ban (LSB1171SV.2)

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Fiscal Note Version – Final Action

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**Description**

[Senate File 346](#) creates the criminal offense of female genital mutilation and provides penalties. The Act provides that a person who knowingly commits female genital mutilation on a minor as described in new Iowa Code section 708.16 commits a Class D felony. In addition, a person who knowingly transports a minor outside of this State for the purpose of performing a surgical procedure that would be in violation of the Act if the conduct occurred in this State, commits a Class D felony.

[Senate File 346](#) requires educational campaigns and programming related to female genital mutilation. The Act requires two different educational programs:

- 1) [Crime Victims Assistance Division \(CVAD\) Education Campaign](#) — Requires the CVAD of the Office of the Attorney General, in collaboration with community insiders and culturally specific victim services programs, to initiate an education campaign to increase awareness regarding the health risks of, the prohibitions against, and the criminal penalties associated with female genital mutilation.
- 2) [University of Iowa Hospitals Educational Programming](#) — Requires the University of Iowa Hospitals and Clinics (UIHC) to develop educational programming including protocols for physicians to provide safe health care and treatment to women who are victims of female genital mutilation.

**Background**

A Class D felony is punishable by confinement for no more than five years and a fine of at least \$750 but not more than \$7,500. Currently, a person who has control over a child or a minor and commits the act of female genital mutilation may be in violation of Iowa Code section [726.6](#) (Child Endangerment), with a penalty ranging from an aggravated misdemeanor to a Class B felony depending on the severity of the offense.

**Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The CVAD educational campaign would involve the following:
  - Education for the current training and outreach staff members.
  - Targeted marketing and advertising (radio, TV, social media, newsprint, billboards, etc.) and educational materials (brochures, posters, etc.). The materials would likely need to be translated into multiple languages.

- If the educational programming occurs in person, there would be travel/lodging expenses and potentially costs of a venue in which to hold the program.
- Programming would be directed at immigrant and refugee communities, and there would be significant interpreter expenses.

**Correctional Impact**

The correctional impact of [SF 346](#) cannot be determined. The Act establishes a new offense, and the number of convictions cannot be estimated.

**Table 1** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of Class D felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day Prison	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal Cost/Day CBC	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Class D Felony (Persons)	80.0%	17.2	\$18.43	53.0%	29.5	\$5.38	8.0%	\$11.85	10.6	\$5.38	31.0%	\$50.00

**Minority Impact**

The minority impact of [SF 346](#) is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

**Fiscal Impact**

[Senate File 346](#) establishes a new criminal offense, and the resulting cost to the Justice System cannot be estimated. The average State cost for one Class D felony conviction ranges from \$9,200 to \$14,100. This estimate includes operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

[Senate File 346](#) is estimated to have a fiscal impact to the CVAD. The CVAD estimates that the training and education efforts would likely cost \$20,000 to \$35,000. This estimate is based on the cost of the current human trafficking regional trainings and the targeted regional training and education efforts held regarding stalking and domestic violence strangulation. In addition, an awareness campaign involving marketing and social media could add an additional \$5,000 to \$30,000 depending upon the types and frequency of media selected. The

source of funding for this program is unknown at this time, but there is a possibility that grant moneys could be available; otherwise, funds from the Victim Compensation Fund could be utilized.

[Senate File 346](#) is not estimated to have a fiscal impact to the UIHC. The University of Iowa Physicians Group currently has access to an online teaching tool that is used internally by the UIHC staff. The online tool is named Culture Vision and is available on every desktop at UIHC and is also utilized and taught at the medical school. This tool likely satisfies the requirement that UIHC develop programming to educate physicians.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 16, 2019, and signed by the Governor on May 1, 2019.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Iowa Department of Justice  
University of Iowa

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[SF 394](#) – Online Education Offer and Teach (LSB2208SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 394](#) amends Iowa Code section [256.42](#) to allow Iowa Learning Online (ILO), school districts, or accredited nonpublic schools to provide specified online courses. Currently, specified courses are required to be provided by ILO, and the specified course may only be provided by the school district or accredited nonpublic school if ILO lacks the capacity to accommodate additional students. With the proposed legislation, online courses can be offered through the school district or accredited nonpublic school if the courses meet certain criteria, or through an approved private provider.

### **Background**

In 2018, an Online Learning Task Force examined the needs of Iowa school districts and the availability of online learning offerings for K-12 students. A survey initiated by the Task Force identified that the top private providers for online learning were Edgenuity, ILO, Apex Learning, and community colleges. Both Edgenuity and Apex offer courses through an unfacilitated approach, with Edgenuity being used mostly for credit recovery. The Task Force made [recommendations](#) and identified ILO, Iowa community colleges, and Iowa's Area Education Agencies (AEAs) as statewide partners to assist local districts in the delivery of K-12 online learning.

In FY 2014, FY 2015, and FY 2016, ILO received a General Fund appropriation of \$1.5 million annually to expand the offerings of ILO to a full curriculum except for career and technical education courses. ILO provides “offer and teach” coverage to allow a school to maintain accreditation until the school can provide a teacher. ILO also supports students seeking credit advancement, credit recovery, and classes outside of what their current school districts offer. ILO has a 2018-2019 school year estimated enrollment of 1,702 students in 97 different school districts. Enrollment in world languages accounts for 80.0% of current enrollment.

The community colleges offer high school students the opportunity to enroll in college credit coursework. Kirkwood Community College offers a High School Distance Learning (HSDL) Program which offers supplementary online courses that help students earn credit at their local high school. In the 2017-2018 school year, there were 400 students from more than 35 school districts participating in the HSDL Program.

The AEAs provide both online professional development for teachers and online learning services for K-12 schools to use with their students. AEA Learning Online does not provide direct online instruction to K-12 students.

The Department of Education has estimated an initial cost of \$150,000 per course for a single school district to provide its own online curriculum. This amount would include the cost of maintaining the online platform and 2.0 full-time equivalent (FTE) teaching positions, including one teacher to design content and one teacher to provide instruction. Ongoing costs would include the cost for the teacher

providing instruction and the cost of maintaining the online platform. The Act would allow two or more school districts or accredited nonpublic schools to partner in offering an online course.

Iowa administrative rule [281—15.13\(256\)](#) directs the Director of the Department to maintain a list of approved online providers that meet certain standards, including that course content provided through an online learning platform must be taught by a teacher licensed under Iowa Code chapter [272](#). The licensed teacher must have specialized training or experience in online learning. Providers are required to apply for approval annually or as determined by the Department. The Department is nearing completion of the Private Provider Approval Application and once it is posted, higher education institutions along with other vendors can apply.

The amount of fees collected for ILO for the 2018-2019 school year was estimated to be \$450,000. If there is a significant loss of fee revenue, ILO may not be able to sustain its current level of programming.

### **Assumptions**

- With the expanded options for school districts to use other online providers, ILO may not be used as the primary online provider. If ILO is not able to be a primary online provider, it may not be able to sustain its current programming and collection of enrollment fees.
- Online courses will be a desired option for school districts, especially in a situation where “offer and teach” coverage is necessary to maintain accreditation.
- School districts that choose to offer their own online courses will have training and support available. ILO is offering a new service to help schools take the first step to offering their own online service to meet local district needs. The AEAs currently have a professional development series, Online Learning for Iowa Educators, that aligns to national online teaching standards.

### **Fiscal Impact**

[Senate File 394](#) may result in the loss of fee revenue collected by the Department of Education for the operation of ILO. The amount of revenue loss cannot be estimated as it is dependent upon the future utilization of ILO services by school districts.

The impact on school districts cannot be determined because of the unknown number of districts that may choose to use options other than ILO, including other online providers that would be approved by the Department or school districts creating their own online courses. The current cost per student per online course is detailed in **Table 1**.

**Table 1**  
**Cost Per Student Per Course by Online Provider**

<u>Online Provider</u>	<u>Cost Per Student Per Course</u>
Kirkwood HSDL	\$175
ILO	\$260
Apex	\$350
Edgenuity	\$350 - \$1,000
Community Colleges	As negotiated

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 22, 2019, and signed by the Governor on May 9, 2019.

**Sources**

Department of Education  
Kirkwood Community College  
Apex  
Edgenuity

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[SF 519](#) – Agricultural Production Facility Trespass (LSB2749SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 519](#) creates the criminal offense of agricultural production facility trespass when a person involves the use of deception to obtain access to an agricultural production facility not open to the public with the intent to cause physical or economic harm or to injure the facility's operations, property, or persons. A person who commits agricultural production facility trespass is guilty of a serious misdemeanor for a first offense and an aggravated misdemeanor for a second or subsequent offense. The Act also expressly provides for the application of the conspiracy statute under Iowa Code section [706.1](#). The Act is effective upon enactment.

### **Background**

The enactment of [HF 589](#) (FY 2012 Agricultural Production Facility Fraud Act) made it a crime for persons to obtain access to an agricultural production facility using false pretenses. Several groups challenged the law in court and on January 9, 2019, Senior Federal Judge James Gritzner ruled the law was unconstitutional, saying it violates the First Amendment's free speech protections.

A serious misdemeanor is punishable by confinement for no more than one year and a fine of at least \$315 but not more than \$1,875. An aggravated misdemeanor is punishable by confinement for no more than two years and a fine of at least \$625 but not more than \$6,250.

In 2018, there were no convictions related to agricultural production facilities or conspiracy. Over the past 10 years, there were four convictions related to agricultural production facilities and 66 for conspiracy.

### **Assumptions**

Other assumptions for the Act include:

- Charge, conviction, and sentencing patterns and trends will not change over the projection period.
- Prisoner length of stay, revocation rates, plea bargaining, and other criminal justice system policies and practices will not change over the projection period.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system. [Senate File 519](#) was signed by the Governor on March 12, 2019, and took effect upon enactment.

### **Correctional Impact**

The correctional impact of [SF 519](#) cannot be determined. The Act establishes a new criminal offense and the number of convictions cannot be estimated.

**Table 1** below shows estimates for sentencing to State prison, probation, or Community-Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors and aggravated misdemeanors in crimes involving persons. Refer to the Legislative Services Agency (LSA) memo addressed to the General



Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal CBC Cost/Day	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Aggravated Misdemeanor Persons	46.0%	8.5	\$19.93	71.0%	20.2	\$5.38	5.0%	\$11.85	4.8	\$5.38	53.0%	\$50.00
Serious Misdemeanor Persons	2.0%	6.4	\$19.93	60.0%	13.1	\$5.38	1.0%	\$11.85	6.8	\$5.38	70.0%	\$50.00

**Minority Impact**

The minority impact of [SF 519](#) is unknown. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

**Fiscal Impact**

[Senate File 519](#) establishes a new criminal offense, and the resulting cost to the Justice System cannot be estimated. **Table 2** shows estimates for the average State cost per offense class type. The estimates include operating costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

**Table 2 — Fiscal Estimate to the State Justice System**

Offense	Cost Per Conviction	
	Minimum	Maximum
Serious Misdemeanor	\$ 390	\$ 5,000
Aggravated Misdemeanor	4,700	7,500
Total	\$ 5,090	\$ 12,500

**Effective Date**

This Act is effective March 14, 2019.

**Enactment Date**

This Act was approved by the General Assembly on March 12, 2019, and signed by the Governor on March 14, 2019.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
LSA calculations

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[SF 548](#) – Charitable Conservation Contribution Tax Credit (LSB2753SV.1)

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Fiscal Note Version – Final Action

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### **Description**

On or after July 1, 2019, [SF 548](#) prohibits a private entity from acquiring land for a nonpoint source water pollution control project and then selling or donating the land to a political subdivision, the Department of Natural Resources (DNR), or the federal government. Beginning July 1, 2019, the Act also prohibits a private entity from borrowing moneys from the State Revolving Fund (SRF) to acquire land. The Act does allow a private entity to keep any land that was purchased prior to July 1, 2019.

### **Background**

The DNR and the Iowa Finance Authority (IFA) are jointly designated to administer the [SRF](#). The DNR administers the environmental and permitting aspects of a project receiving a loan from the SRF. This includes engineering and design approval as well as issuing construction permits. The IFA manages the financing and works with applicants on loan approvals and disbursements.

The [Iowa Natural Heritage Foundation](#) (INHF) is a private nonprofit organization with the goal to protect and restore Iowa's land, water, and wildlife. The organization is supported by member donations, and the moneys are used to implement conservation projects, which can include the purchase of land. Since 2006, the INHF has borrowed \$48.0 million from the SRF to acquire land, and as of March 5, 2019, the INHF owes the SRF \$9.0 million.

The purchase of land using funding from the SRF was prohibited for FY 2019 with the passage of [HF 2502](#) (FY 2019 Standings Appropriations Act), which specified that the Environmental Protection Commission could not approve water pollution control works projects that included the purchase of land using the SRF for financing during FY 2019.

The Act allows a private entity to borrow funding from the SRF for nonpoint source water pollution control projects as long as there is no acquisition of land. However, there are two projects in the planning phase that could utilize moneys from the SRF to buy land to implement conservation practices to improve water quality. The projects include:

- \$10.0 million for a line of credit for the closure of prairie potholes. When a landowner finds a prairie pothole, moneys are borrowed from the SRF to take the land out of production and implement a conservation practice such as a wetland.
- \$13.4 million for 13 new projects at the INHF. The moneys borrowed will be used to set aside land and implement a conservation practice to improve water quality.

### **Fiscal Impact**

[Senate File 548](#) may result in the non-completion of the above projects, but the Department indicates that other eligible projects will take the place of these restricted land acquisition projects.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 23, 2019 and signed by the Governor on May 9, 2019.

**Source**

Department of Natural Resources

### **Description**

[Senate File 589](#) relates to criminal law and procedure including certain related administrative proceedings, provides penalties, and includes effective date provisions.

### **Division I — Expungements**

#### **Description**

Division I relates to the expungement of certain misdemeanor offenses. The Division provides that upon the application of a defendant convicted of a misdemeanor, the court shall enter an order expunging the record of such a criminal case, as a matter of law, if the defendant has established the following:

- More than eight years have passed since the date of the conviction.
- The defendant has no pending criminal charges.
- The defendant has not previously been granted two deferred judgments.
- The defendant has paid all court costs, fees, fines, restitution, and any other financial obligations ordered by the court or assessed by the clerk of the district court.

The Division states that a person shall be granted an expungement of a record one time in the person's lifetime. After receipt of notice from the clerk of the district court that a record of conviction has been expunged, the record of conviction shall be removed from the criminal history data files maintained by the Department of Public Safety (DPS) if such a record was maintained in the criminal history data files.

The Division applies to misdemeanor convictions that occur prior to, on, or after July 1, 2019.

#### **Background**

Under Iowa Code section [907.1](#), "expunged" refers to the court's criminal record with reference to a deferred judgment or any other criminal record that has been segregated in a secure area or database which is exempted from public access.

#### **Assumptions**

- All applicants will have to pay a law enforcement agency to conduct an interstate criminal background check and provide a written and certified/verified report on that background check with an application for expungement.
- Clerks of court are not allowed to do legal research. Therefore, all applicants will have to pay an attorney or have another authorized entity review the report on the criminal background check to verify that none of the charges revealed in the report meet any of the

disqualifying criteria, and that the applicant has paid all court debt. If private attorneys or other outside entities are not required to conduct this review, Judicial Branch law clerks might have to do so.

- There will be 5,000 applications per year to expunge misdemeanors.
- If required to do the research, Judicial Branch law clerks will spend 45 minutes, at a rate of \$34 per hour, to conduct a review of an application.
- Clerk staff will spend 10 minutes preparing either an order of expungement or a notice that the applicant does not qualify, at a rate of \$26 per hour.
- Ninety percent of applications will qualify for expungement (4,500 applications).
- District Associate Judges will spend five minutes processing each expungement order and a total of 375 hours per year on expungement orders.
- The hourly rate for a District Associate Judge is \$95.43.

**Fiscal Impact**

Division I is estimated to have an impact on the Judicial Branch operating budget. The Judicial Branch has indicated that there is no way to determine how many people will apply for expungements each year. The estimates provided assume there will be 5,000 applications for expungement per year. **Table 1** provides the cost estimate range to the Judicial Branch for the additional time spent processing expungement applications and orders each year. The Act does not specify who will conduct the review to verify whether the applicant qualifies, and the maximum cost includes the possibility that Judicial Branch law clerks will be required to review the applications.

**Table 1 — Total Estimated Annual Additional Costs for Expungement Applications/Orders**

	<u>Minimum</u>	<u>Maximum</u>
Law Clerk Review of Application	\$ 0	\$ 127,500
Clerk Staff Preparation of Order	21,667	21,667
District Assoc. Judge Expungement Order	35,786	35,786
<b>Total Cost</b>	<b>\$ 57,453</b>	<b>\$ 184,953</b>

**Division II — Robbery and Aggravated Theft**

**Description**

The Division provides that a person serving a sentence for a conviction of robbery in the first degree, if that conviction occurs on or after July 1, 2019, shall serve between 50.0% and 70.0% of a 25-year Class B felony sentence prior to being eligible for parole or work release. The Division provides parameters for the sentencing court to determine when the person is first eligible for parole or work release.

The Division repeals the offense of robbery in the third degree. Under current law, a person commits robbery in the third degree when, while perpetrating a robbery, the person commits a simple misdemeanor assault in violation of Iowa Code section [708.2\(6\)](#). Robbery in the third degree is an aggravated misdemeanor.

The Division repeals Iowa Code section [714.3A](#) (Aggravated Theft) and moves the content of that Iowa Code section into new Iowa Code section 711.3B. The Division also increases the maximum property value threshold for aggravated theft from \$200 to \$300. Aggravated theft is punishable as an aggravated misdemeanor or a Class D felony.

### **Background**

Currently, under Iowa Code section [711.2](#), a person commits robbery in the first degree when, while perpetrating a robbery, the person purposely inflicts or attempts to inflict serious injury or is armed with a dangerous weapon. Robbery in the first degree is a Class B felony. Under Iowa Code section [902.12](#), a person serving a sentence for a conviction of robbery in the first degree is required to serve at least 70.0% of the 25-year maximum Class B felony sentence prior to becoming eligible for parole or work release. A robbery in the second degree is a Class C felony, and aggravated theft is an aggravated misdemeanor or a Class D felony, depending on the circumstances of the crime.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of the first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day. Additionally, reliable LOS data for county jails is not available.
- The repeal of robbery in the third degree will move 50.0% of convictions from robbery in the third degree to robbery in the second degree and will move 50.0% to aggravated theft.
- The mandatory term before eligibility for parole or work release for those convicted of robbery in the first degree will be halfway between 12.5 years and 25 years (58.3% of sentence).
- It is assumed that 100.0% of those convicted of robbery in the first degree or robbery in the second degree will be sentenced to prison. The maximum costs for Class B and Class C felonies were used to calculate the total additional costs for each offense.
- Of those convicted of aggravated theft or robbery in the third degree, 46.0% will be sentenced to prison. For the State conviction costs, 46.0% of the new convictions are calculated using the maximum cost and the remaining 54.0% are calculated using the minimum cost.
- The average State cost for one aggravated misdemeanor conviction ranges from \$4,700 to \$7,500. The average State cost for one Class C felony conviction ranges from \$10,200 to \$18,400. The average State cost for one Class B felony conviction ranges from \$11,800 to \$38,300.

### Correctional Impact

Division II will not increase the number of robbery convictions but will change the distribution of offenses. The Division is estimated to increase the prison population by 286 inmates by year 10 of implementation. The correctional impact incorporates the possible decrease in length of stay for robbery in the first degree. **Table 2** shows the estimated additional prison population each year.

**Table 2 — Senate File 589, Division II, Prison Population Increase**

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
0	22	55	88	121	154	187	220	253	286

**Table 3** shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class B felonies, Class C felonies, Class D felonies, and aggravated misdemeanors in crimes involving persons. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 3 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day Prison	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal Cost/Day CBC	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Class B Felony (Persons)	93.0%	85.2	\$19.93	9.0%	39.3	\$5.38	2.0%	\$11.85	34.0	\$5.38	44.0%	\$50.00
Class C Felony (Persons)	90.0%	39.8	\$19.93	30.0%	32.6	\$5.38	5.0%	\$11.85	19.5	\$5.38	39.0%	\$50.00
Class D Felony (Persons)	80.0%	17.2	\$19.93	53.0%	29.5	\$5.38	8.0%	\$11.85	10.6	\$5.38	31.0%	\$50.00
Aggravated Misdemeanor (Persons)	46.0%	8.5	\$19.93	71.0%	20.2	\$5.38	5.0%	\$11.85	4.8	\$5.38	53.0%	\$50.00

### Minority Impact

Division II is estimated to have a minority impact. In FY 2018, 52.0% of the persons convicted in Iowa of robbery in the first, second, or third degree were African-American. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.



## Fiscal Impact

Division II is estimated to increase costs to the Justice System by approximately \$423,800 annually beginning in FY 2021. Under this Division, there will be an estimated 34 additional Class C felony convictions annually. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections (DOC). **Table 4** contains estimates for the average State cost per offense class type and the estimated cost increase.

**Table 4 — Senate File 589, Division II, Estimated Costs for Additional Convictions**

<u>Offense</u>	<u>Penalty</u>	<u>Cost Range</u>	<u>Conviction Change</u>		<u>Cost Increase Estimate</u>	
			<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2019</u>	<u>FY 2020</u>
Robbery 2nd	Class C Felony	\$10,200 - \$18,400	17	34	\$ 312,800	\$ 625,600
Robbery 3rd	Aggravated Misd.	\$4,700 - \$7,500	-34	-68	-204,600	-406,400
Aggravated Theft	Aggravated Misd.	\$4,700 - \$7,500	17	34	102,300	\$ 204,600
	Total				<u>\$ 210,500</u>	<u>\$ 423,800</u>

## Division III — Property Crimes — Value

### Description

Division III increases the value of damaged or stolen property or services necessary to commit certain levels of numerous criminal offenses. The Division modifies the minimum value eligible for penalty for the following offenses:

- Arson in the second degree.
- Theft in the second, third, fourth, and fifth degrees.
- Theft detection devices — shield or removal.
- Fraudulent practice in the second, third, fourth, and fifth degrees.
- Credit card fraud.
- Identity theft.
- Criminal mischief in the second, third, fourth, and fifth degrees.
- Trespass.
- Railroad vandalism in the fourth, fifth, sixth, and seventh degrees.
- Transmission of unsolicited bulk email.

### Background

Under current law, the following penalties apply to the offenses modified under this Division:

**Table 5 — Current Property Crimes Classifications**

<b>Penalty</b>	<b>Arson</b>	<b>Theft</b>	<b>Fraudulent Practice</b>	<b>Criminal Mischief</b>	<b>Railroad Vandalism</b>
Class C Felony	2nd	1st	-	-	-
Class D Felony	-	2nd	2nd	2nd	4th
Aggravated Misdemeanor	3rd	3rd	3rd	3rd	5th
Serious Misdemeanor	-	4th	4th	4th	6th
Simple Misdemeanor	-	5th	5th	5th	7th

In addition, the following penalties apply to offenses modified under this Division:

- Simple Misdemeanor: Theft detection devices — shield or removal (if the value is above \$300).
- Serious Misdemeanor: Trespass (if the value is above \$300).
- Aggravated Misdemeanor: Trespass (involving a hate crime).
- Class D Felony: Credit card fraud (if the value is \$1,500 and above); identity theft (if the value is \$1,500 and above); transmission of unsolicited bulk email (if the value is \$1,500 and above).

**Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner LOS; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of the first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day. Additionally, reliable LOS data for county jails is not available.

**Correctional Impact**

Division III increases the value of damaged or stolen property or services necessary to commit certain levels of numerous criminal offenses. These modifications will reduce the number of higher-level convictions and increase the number of lower-level convictions. It is difficult to estimate how this Division will affect charging and conviction practice. Due to these unknown factors, this portion of the Act cannot be assessed for correctional impact.

**Minority Impact**

**Table 6** shows the FY 2018 conviction levels for African-Americans for offenses impacted by the Division:

**Table 6 — SF 589, Division III, Minority Impact**

<b>Offense</b>	<b>Percentage African-American</b>
Arson (2nd)	19.0%
Criminal Mischief (all degrees) and Trespass	19.0%
Identity Theft	24.0%
Credit Card Fraud	21.0%
Theft (all degrees)	18.0%

**Fiscal Impact**

Division III is estimated to increase the number of lower-level convictions as a result of the reduction in higher-level convictions. The increase in lower-level convictions could result in decreased overall costs to the State through the Judicial Branch, the Indigent Defense Fund, and the DOC. Lower-level convictions may result in a reduction in fines and surcharges paid.

**Division IV — Fraud and Forgery Revisions**

**Section 25 — Forgery**

**Description and Background**

Section 25 amends Iowa Code section [715A.2\(2\)](#) relating to forgery. Under this Section, a person commits forgery when the person possesses a writing with intent to defraud or injure anyone that is or purports to be a driver's license, nonoperator's identification card, birth certificate, or occupational license or certificate in support or an occupational license issued by a department, agency, board, or commission in this State. By amending the definition of forgery, the Section also changes the circumstances under which an employer is subject to a civil penalty for hiring or continuing to employ a person who commits a forgery. A person who forges a document as described in Section 25 of the Act commits a Class D felony.

**Correctional Impact**

The correctional impact of Section 25 is unknown. **Table 7** below shows estimates for sentencing to State prison, parole, probation, or CBC residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of aggravated misdemeanors and Class D felonies in crimes involving persons. Refer to the LSA memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

**Table 7 — Sentencing Estimates and LOS**

<b>Conviction Offense Class</b>	Percent to Prison	FY 18 Avg Length of Stay Prison (months)	FY 18 Marginal Cost/Day Prison	Percent to Probation	FY 18 Avg Length of Stay Probation (months)	FY 18 Avg Cost/Day Probation	Percent to CBC	FY 18 Marginal Cost/Day CBC	FY 18 Avg Length of Stay Parole (months)	FY 18 Marginal Cost/Day Parole	Percent to County Jail	Marginal Cost/Day
Class D Felony (Persons)	80.0%	17.2	\$19.93	53.0%	29.5	\$5.38	8.0%	\$11.85	10.6	\$5.38	31.0%	\$50.00
Aggravated Misdemeanor (Persons)	46.0%	8.5	\$19.93	71.0%	20.2	\$5.38	5.0%	\$11.85	4.8	\$5.38	53.0%	\$50.00

**Fiscal Impact**

The fiscal impact of Section 25 is unknown. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The average State cost per offense for a Class D felony involving persons ranges from \$9,200 to \$14,100.

**Section 27 — Breach of Fiduciary Obligation**

Section 27 amends Iowa Code section [802.5](#) by extending the period of time during which a person may be prosecuted for any offense involving a material element of fraud or breach of fiduciary obligation.

**Correctional Impact**

The correctional impact of Section 27 is estimated to be minimal. In FY 2018, there were 22 charges that fell outside the three-year window specified in current law. These charges have the potential to be convictions under this Act, but it is difficult to determine the reasons surrounding the dismissed or quitted charges and whether the extension of the statute of limitations would have influenced the disposition of these cases. For these reasons, the correctional impact associated with Section 27 of the Act cannot be calculated.

**Fiscal Impact**

The fiscal impact of Section 27 is estimated to be minimal due to the small number of new convictions anticipated under the Section.

**Division V — Criminal Proceedings**

**Description**

Division V creates new Iowa Code section 701.12 relating to evidence in a criminal prosecution. The Division modifies various provisions under Iowa Code chapter [814](#) related to appeals from the district court. The Division also modifies postconviction procedure under Iowa Code chapter [822](#).

## **Assumptions**

- The average cost of legal representation of an indigent person in a postconviction relief proceeding is \$1,605.33 at the trial level and an additional \$1,883.33 for representation on the appeal seeking the postconviction relief. It is assumed that the average costs will remain consistent in future fiscal years.
- Division V may change the structure of plea proceedings and decrease the number of guilty pleas entered. This change could result in additional cases being tried rather than being resolved by plea agreement.

## **Fiscal Impact**

Division V is estimated to result in additional costs to the State Public Defender and the Indigent Defense Fund. The Office of the State Public Defender estimates two potential fiscal impacts. The first impact may be from the prohibition on an ineffective assistance of counsel claim being raised on direct appeal from the criminal proceeding. Division V will require a separate postconviction relief case. Currently, there is no information to determine how many separate postconviction relief cases there will be, but the State Public Defender estimates that each case may have an additional estimated cost of approximately \$3,489 for the separate action.

In addition, the Office of the State Public Defender estimates that Division V may result in an increase in Indigent Defense Fund costs because there may be a change in the structure of plea proceedings and a decrease in the number of guilty pleas entered. Currently, guilty pleas are entered in more than 90.0% of cases. In FY 2018, the State Public Defender had a total of 28,632 adult claims against the Indigent Defense Fund that did not go to trial, at a total cost of \$15.0 million. The average cost per claim was \$2,837.05. The fiscal impact of Division V cannot be determined because it is unknown how many more cases will be tried rather than resolved by plea agreement, which would increase claims to the State Public Defender and the Indigent Defense Fund. However, the fiscal impact to the State Public Defender and the Indigent Defense Fund could be significant depending on the increase in cases.

## **Division VI — Arson**

### **Description**

Division VI requires an offender who commits the criminal offense of arson in the first degree to serve between 50.0% and 70.0% of a 25-year Class B felony sentence prior to being eligible for parole or work release. The Division also requires that the court determine when a person convicted of arson in the first degree can first become eligible for parole or work release within the parameters of 50.0% to 70.0% of the 25-year sentence, based upon all pertinent information. This Division applies to convictions of arson in the first degree that occur on or after July 1, 2019.

### **Background**

Under current law, such an offender is sentenced to confinement for 25 years but is eligible for parole upon entering prison.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner LOS; revocation rates; plea bargaining; and other criminal justice system policies and practices.

- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day. Additionally, reliable LOS data for county jails is not available.
- Offenders convicted will serve a length of stay midway between 50.0% and 70.0% of the sentence (12.5 to 17.5 years) under this Division.
- The annual marginal cost of prison per day is equal to the daily marginal cost multiplied by 365 days ( $\$19.93 \times 365 = \$7,274.45$ ).

### Correctional Impact

Division VI will not result in any additional convictions but will increase the LOS in prison for those convicted of arson in the first degree. In FY 2018, there were six convictions for arson in the first degree. The projected LOS in prison for those convicted of arson in the first degree is estimated to increase from 29 months to 180 months, an increase of approximately 13 years. The Division is estimated to increase the prison population by 38 inmates by year 10 of implementation. Refer to the LSA memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 8, 2019, for information related to the correctional system.

### Minority Impact

In FY 2018, 15.0% of arson convictions in the first, second, and third degree in Iowa were committed by African-Americans. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 7, 2019, for information related to minorities in the criminal justice system.

### Fiscal Impact

Division VI will increase the cost of the DOC operating budget due to the increased LOS for offenders convicted of arson in the first degree. The fiscal impact will begin in FY 2022, when those persons convicted on or after July 1, 2019, would have been eligible for release under the prior law. **Table 8** shows the total increase in marginal costs beginning in FY 2022. The Division is estimated to result in increased annual costs of \$276,000 by FY 2029.

**Table 8 — Senate File 589, Additional Prison Costs Per Year**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Additional Population	0	0	3	8	13
Annual Marginal Cost Per Inmate	\$ 7,274	\$ 7,274	\$ 7,274	\$ 7,274	\$ 7,274
Total Additional Cost Per Year	\$ 0	\$ 0	\$ 21,822	\$ 58,192	\$ 94,562

## **Division VII — Limitation of Criminal Actions**

### **Description**

Division VII amends Iowa Code section [802.2](#) to provide that an information or indictment for sexual abuse in the first, second, or third degree committed on or with a person who is under the age of 18 years shall be found within 15 years of the offense. In addition, the Division amends Iowa Code section [802.2A](#) to provide that an information or indictment for incest under Iowa Code section [726.2](#) committed on or with a person who is under the age of 18 shall be found within 15 years after the commission of the offense, and an indictment or information for sexual exploitation by a counselor, therapist, or school employee under Iowa Code section [709.15](#) committed on or with a person who is under the age of 18 shall be found within 15 years after the commission of the offense. Current law provides a 10-year limit for an information or indictment for all the above offenses.

### **Correctional Impact**

It is estimated there will be an increase in convictions under this Division, but the extent is unknown. In FY 2018, there were 10 charges acquitted or dismissed that involved minor victims and had a disposition date that was more than 10 years after the offense date. These acquitted offenses could potentially have become convictions under this Division. It is difficult to determine reasons surrounding dismissed or acquitted charges and whether the extension of the statute of limitations would have influenced the disposition of these cases. As a result, the correctional impact of Division VII cannot be calculated.

### **Fiscal Impact**

The fiscal impact of Division VII is unknown but is estimated to be minimal due to the low level of convictions of the applicable offenses.

## **Division VIII — Second and Subsequent Alcoholic Beverage Convictions**

### **Description**

Division VIII relates to alcoholic beverage control violations and second and subsequent convictions and provides penalties. The Division provides that conviction under Iowa Code section [123.46](#) (consumption or intoxication in public places) is not subject to the sentencing enhancement provisions of Iowa Code section [123.91](#) for a second or subsequent conviction. Under this Division, a second or subsequent violation of Iowa Code section [123.46](#) would be a simple misdemeanor.

### **Background**

Currently, a second violation of Iowa Code section [123.46](#) is a serious misdemeanor, and any subsequent violation is an aggravated misdemeanor. A serious misdemeanor is punishable by a fine of at least \$315 but not more than \$1,875, and the court may order imprisonment not to exceed one year. An aggravated misdemeanor carries a maximum penalty of incarceration not to exceed two years, with a fine of at least \$625 but not more than \$6,250. A simple misdemeanor is punishable by a fine of at least \$65 but not more than \$625, and the court may order imprisonment not to exceed 30 days in lieu of a fine or in addition to a fine.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner LOS; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- Forty percent of all offenders convicted of a simple misdemeanor will need a public defender.

### **Correctional Impact**

In FY 2018, there were 7,455 consumption/intoxication in public places convictions. Of these, 6,631 were simple misdemeanors, 296 were serious misdemeanors, and 528 were aggravated misdemeanors. Under this Division, all convictions of this offense will be simple misdemeanors. Within two years of implementation, it is estimated there will be an annual decrease of 72 inmates in the prison population.

**Table 9 — Division VIII, Decrease in Orders Beginning FY 2020**

Prison Orders	Probation Orders	CBC Residential Orders	Jail Orders
-143	-373	-14	-335

### **Minority Impact**

Division VIII is estimated to have a minority impact. In FY 2018, 13.0% of offenders convicted of this offense were African-American. It is estimated there will be an annual decrease of nine inmates who are minorities in the prison population starting in FY 2020.

**Table 10 — Division VIII, Minority Impact Beginning FY 2020**

Prison Orders	Probation Orders	CBC Residential Orders	Jail Orders
-19	-48	-2	-44

### **Fiscal Impact**

Division VIII is estimated to have a cost savings of approximately \$3.6 million to the Justice System beginning in FY 2020, as shown in **Table 11**. This estimate includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The cost savings will be incurred across multiple fiscal years for prison and parole supervision. Under this Division there will be:

- An estimated 824 additional simple misdemeanor convictions.
- An estimated decrease of 296 serious misdemeanor convictions.
- An estimated decrease of 528 aggravated misdemeanor convictions.



**Table 11 — Division VIII, Estimated Net Cost Reduction Beginning FY 2020**

<b>Offense Class</b>	<b>Cost Range</b>	<b>Conviction Adjustment</b>	<b>Estimated Net Cost Reduction</b>
Simple Misdemeanor	\$30 - \$330	824	\$ 120,720
Serious Misdemeanor	\$390 - \$5,000	-296	-880,700
Aggravated Misdemeanor	\$4,700 - \$7,500	-528	-2,865,200
<b>Total Net Cost Reduction</b>			<b>\$ -3,625,180</b>

Due to the shift in convictions from serious and aggravated misdemeanors to simple misdemeanors, there may be a decrease in fine revenue, but the impact is unknown.

**Summary of SF 589**

**Correctional Impact**

**Table 12** summarizes the correctional impact of all the Divisions in the Act.

**Table 12 — SF 589 Correctional Impact Summary**

<b>Bill Division</b>	<b>Offense</b>	<b>Penalties</b>	<b>Net Additional Convictions - FY 2019</b>	<b>Net Additional Convictions - FY 2020</b>
II	Robbery 2nd	Class C Felony	17	34
	Robbery 3rd	Aggravated Misd.	-34	-68
	Aggravated Theft	Aggravated Misd.	17	34
III	Property Crimes	Various	Correctional impact cannot be determined	Correctional impact cannot be determined
IV	Fraud and Forgery	Various	Correctional impact cannot be determined	Correctional impact cannot be determined
VI	Arson in the First Degree	Class B Felony	No additional convictions, increases length of stay	No additional convictions, increases length of stay
VII	Limitation of Criminal Actions	Various	Correctional impact cannot be determined	Correctional impact cannot be determined
VIII	Public Intoxication	Simple Misd.	824	824
		Serious Misd.	-296	-296
		Aggravated Misd.	-528	-528

**Fiscal Impact**

**Table 13** summarizes the estimated fiscal impact of all the Divisions in the Act.

**Table 13 — SF 589 Fiscal Impact Summary**

<b>Bill Division</b>	<b>Provision</b>	<b>Fund</b>	<b>Cost Estimate - FY 2020</b>	<b>Cost Estimate - FY 2021</b>
I	Expungements	Judicial Branch Operating Budget	\$57,453 - \$184,953	\$57,453 - \$184,953
II	Robbery and Aggravated Theft	Various justice system operating costs	\$210,500	\$423,800
III	Property Crime	Various justice system operating costs	Cannot be determined	Cannot be determined
IV	Fraud and Forgery Revisions	Various justice system operating costs	Cannot be determined	Cannot be determined
V	Criminal Proceedings	State Public Defender Operating Budget, Indigent Defense Fund	Cannot be determined	Cannot be determined
VI	Arson in the First Degree**	Various justice system operating costs	\$0	\$0
VII	Limitation of Criminal Actions	Various justice system operating costs	Cannot be determined	Cannot be determined
VIII	Public Intoxication	Various justice system operating costs	-\$3,625,180	-\$3,625,180

\*\*Division VI fiscal impact will not occur until FY 2022. See Division VI for more detail.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2019, and signed by the Governor on May 16<sup>th</sup>, 2019.

**Sources**

Department of Corrections  
 Criminal and Juvenile Justice Planning Division, Department of Human Rights  
 Department of Public Safety  
 Judicial Branch  
 Office of the State Public Defender  
 LSA analysis and calculations

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[SF 590](#) – Indigent Defense Fund, Privately Retained Attorneys (LSB1191SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 590](#) relates to payments from the Indigent Defense Fund by the State Public Defender for costs incurred by a privately retained attorney representing an indigent person. The Act establishes a process for the payment of State funds to a privately retained attorney for the costs incurred in the legal representation of a person who is later determined to be indigent.

[Senate File 590](#) also prohibits the payment of State funds to a privately retained attorney unless the district court determines that the represented person is indigent and counsel could have been appointed, and the moneys paid or to be paid by or on behalf of the indigent person to the private attorney are insufficient to pay all or a portion of the expenses sought to be paid from State funds. The Act specifies how the court determines whether the moneys paid or to be paid to the attorney are insufficient.

### **Background**

In the Iowa Supreme Court case [English v. Missildine](#),<sup>1</sup> the Court required, as a matter of constitutional law, that the Office of the State Public Defender pay for the costs incurred by privately retained attorneys who represent indigent clients. The case does not specify the procedures to be followed by the attorney in applying for reimbursement of or getting approval of those costs. The Indigent Defense Fund currently provides the funds for these types of cases, and the District Court reviews the applications for payment from the Fund for these cases.

### **Assumptions**

- In FY 2018, the Office of the State Public Defender paid \$179,793 from the Indigent Defense Fund for *Missildine* cases. The analysis assumes that the costs would remain consistent in future fiscal years.
- The analysis assumes that private attorneys being paid by private third parties would secure payment from the private third parties rather than accepting payment at the statutory rate for indigent defense work under the procedure established in this Act.

### **Fiscal Impact**

[Senate File 590](#) is estimated to result in savings to the Indigent Defense Fund of approximately \$150,000 per year. The new procedures established in this Act would allow for the review of requests made by a privately retained attorney for the payment of expert witnesses, investigators, deposition expenses, and any other related litigation expenses. The Act also requires that the Office of the State Public Defender receive a copy of the application, allowing the Office the opportunity to request a hearing and provide input on the payout of the application.

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<sup>1</sup> 311 N.W.2d 292 (1981).

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 15, 2019, and signed by the Governor on May 1, 2019.

**Sources**

Office of the State Public Defender  
LSA calculations

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[SF 599](#) – Industrial Hemp (LSB1744SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 599](#) creates the Iowa Hemp Act, which authorizes the production and marketing of industrial hemp in Iowa in compliance with federal law and will be administered by the Department of Agriculture and Land Stewardship (DALs). Department responsibilities include submitting a State plan to the United States Department of Agriculture (USDA), establishing license requirements, establishing industrial hemp fees, and establishing rules to implement the Iowa Hemp Act.

[Senate File 599](#) also creates the Hemp Fund in the State Treasury, which will be managed by the DALs. Moneys deposited into the Hemp Fund will include fees collected by the DALs, appropriations from the General Assembly, and other revenue such as interest earned and federal funds.

### **Background**

Industrial hemp and marijuana are different varieties of the *Cannabis sativa* L. plant. The differences between the two plants are their levels of tetrahydrocannabinol (THC) and their usage. Industrial hemp has THC levels of 0.1% to 0.4% of the total plant weight, while marijuana has THC levels of 4.0% to 7.0%. Industrial hemp is grown for commercial use, and the stalks and seeds are used for textiles, food, paper, building materials, and other products. Marijuana is grown for medicinal and recreational uses.

The federal [Agricultural Act of 2014](#) legalized the possession and use of industrial hemp when the crop was part of a pilot program that was regulated by a state department of agriculture or part of a research program conducted by an institution of higher education. The federal [Agriculture Improvement Act of 2018](#) removed industrial hemp from the list of controlled substances and allowed states to regulate industrial hemp production. The Act specifies the DALs will develop and submit a State plan for industrial hemp production in Iowa and submit it to the USDA for approval.

### **Assumptions**

Department of Agriculture and Land Stewardship:

- The DALs will collect a license fee and an inspection fee for industrial hemp production. The license fee will be collected from persons wanting to produce industrial hemp, and the fee will be based on the number of acres planted. The Act specifies that a licensed grower can grow a maximum of 40 acres. The license fee range includes:
  - \$500 fee plus \$5 per acre for a person growing five acres or less.
  - \$750 fee plus \$5 per acre for a person growing more than five acres but less than 10 acres.
  - \$1,000 fee plus \$5 per acre for person growing more than 10 acres.

An annual inspection fee of not more than \$1,000 will also be charged by the DALs.

- For estimating purposes, it is assumed that the DALS will submit a State plan for industrial hemp production and receive approval from the USDA by July 1, 2019.
- Personnel costs for FY 2020 are estimated at \$181,000 for 2.0 full-time equivalent (FTE) positions. This includes 1.0 FTE position for work in the laboratory and 1.0 FTE position that will work with industrial hemp growers in the field. The estimated costs are increased by 3.0% for FY 2021 to account for increased salary and other benefit expenditures.
- Contract worker costs assume a worker will make \$16 per hour and work 40 hours per week. This also assumes a contract worker will be needed for eight weeks.
- Equipment for testing hemp samples is estimated at \$71,000.
- Required lab samples are estimated at 300 samples with a cost of \$50 each.
- A vehicle for inspection purposes is estimated at \$30,000.
- Mileage costs are estimated at 5,000 miles at \$0.39 per mile.
- The Act also specifies the DALS can assess a civil penalty for disposing of a licensee's crop. The civil penalty will be between \$500 and \$2,500. Any funds collected from civil penalties will be deposited into the General Fund.

#### Department of Public Safety:

In 2018, the Division of Criminal Investigation Laboratory analyzed over 7,600 cannabis items. Quantifying the level of THC involves different, more involved methods and instrumentation than currently used to identify marijuana. The DPS estimates the THC analysis will take three times longer than identifying marijuana. The DPS estimates it will need 3.0 additional Criminalistics FTE positions and three additional gas chromatography/flame ionization detector (GC/FID) instruments.

- Personnel costs for FY 2020 are estimated at \$251,000 for 3.0 FTE Criminalistics positions. The estimated costs were increased by 3.0% for FY 2021 to account for increased salary and other benefit expenditures.
- The Department will need to purchase three additional testing instruments at a cost of \$50,000 each.

#### **Fiscal Impact**

The estimated fiscal impact of [SF 599](#) is an increase in expenditures to the DALS and the DPS budgets for FY 2020 and FY 2021. **Table 1** shows the estimated expenditures related to the implementation of [SF 599](#).

**Table 1 — SF 599 Industrial Hemp Estimated Expenditures for  
FY 2020 and FY 2021**

Description	FY 2020	FY 2021
DALS:		
Personnel* (2.0 FTE positions)	\$ 181,000	\$ 187,000
Contract Workers	5,000	5,000
Hemp Testing Lab Equipment	71,000	0
Consumable Lab Sample Testing	15,000	15,000
Vehicle	30,000	0
Mileage	2,000	2,000
Total Estimated Costs for DALS	<u>\$ 304,000</u>	<u>\$ 209,000</u>
DPS:		
Personnel (3.0 FTE positions)	\$ 251,000	\$ 259,000
Testing Instruments	150,000	0
Total Estimated Costs for DPS	<u>\$ 401,000</u>	<u>\$ 259,000</u>
<b>Total Estimated Costs</b>	<b><u>\$ 705,000</u></b>	<b><u>\$ 468,000</u></b>

\*Includes one lab worker and one field worker

The revenue from the fees established in this Act cannot be estimated, as it is unknown how many persons will participate in the manufacturing of industrial hemp. The other unknown factor is the cost to destroy crops that exceed the required THC levels, which cannot be estimated at this time.

**Effective Date**

Section 18 of this Act specifies that the effective date is contingent upon the USDA approval of the State plan for industrial hemp production in Iowa. The effective date will be the publication date of the Iowa Administrative Bulletin that includes a statement by the Iowa Secretary of Agriculture that certifies the USDA has approved the State plan for industrial hemp production.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2019, and signed by the Governor on May 13, 2019.



**Sources**

Department of Agriculture and Land Stewardship

Department of Public Safety

LSA calculations

### **Description**

[Senate File 603](#) makes various changes to the Iowa Code involving concurrent enrollment, which include:

- **Division I**

- Increasing the supplementary weighting of eligible arts and science concurrent enrollment units from 0.46 to 0.50. This change applies retroactively to the school budget year beginning on July 1, 2019.
- Allowing for an additional exception to the “supplement not supplant” requirements under Iowa Code section [257.11\(3\)](#) for districts with enrollment of 600 or fewer to generate supplementary weighting for one math or one science unit under “offer and teach” requirements.
- Adding definitions under Iowa Code section [261E.2](#) for “full-time” and “part-time” enrollment under the Senior Year Plus Program.
- Allowing for school districts with enrollment of 600 or more to contract with a community college for certain “offer and teach” requirements without generating supplementary weighting. This provision of the Act applies retroactively to July 1, 2018.

- **Division II**

- Expanding the definition of concurrent enrollment to include courses contracted between community colleges and accredited nonpublic schools.
- Allowing for an appropriation by the General Assembly to the Department of Education to pay the community colleges for the cost of contracted concurrent enrollment with accredited nonpublic schools. Community colleges shall decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges under this Division.
- Permitting the Department of Education to prorate the amount available by appropriation if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.
- Division II is contingent upon an appropriation by the General Assembly to the Department of Education to fund the concurrent enrollment provisions of nonpublic schools and community colleges.

- **Division III**

- Expanding the definition of “school employee” under Iowa Code section [709.15](#) to include a person employed by a community college who provides instruction to high school students under a concurrent enrollment program.

### **Background**

School districts may contract with community colleges to offer college-level courses to eligible high school students in subjects taught by instructors employed or contracted by community colleges. School districts may receive additional supplementary weighting based on the type of course and percentage of a student’s day spent in the class. The total amount of supplementary weighting being generated for the 2019-2020 school year is estimated to be the equivalent of 3,499.1 pupils. Weightings for school year 2019-2020 were collected from spring 2019 and fall 2019 class enrollment and were approved by the School Board Review Committee (SBRC) in December 2019.

2018 Iowa Acts, ch. [1119](#) (Regulation of Primary and Secondary Education — Miscellaneous Changes), created an exception to the “supplement not supplant” requirements under Iowa Code section [257.11](#) for one or more career and technical education (CTE) classes falling under a single technical educational area.

Under current law, nonpublic schools may contract with community colleges to provide access to community college courses for the nonpublic students. The nonpublic student attending classes at the community college is responsible for paying the tuition costs. Nonpublic schools may also enroll their students in concurrent enrollment classes in a public school district. In FY 2019, an estimated 1,525 nonpublic students attended concurrent enrollment classes in 23 school districts. A school district is eligible to generate supplementary weighting for nonpublic students, including those receiving private competent instruction under Iowa Code chapter [299A](#).

### **Assumptions**

- Divisions I and II of this Act will have a fiscal impact. Division III of this Act is not expected to have a fiscal impact.
- Under the provisions of this Act, the first year with an estimated fiscal impact will be FY 2020.
- Approximately 50.8% of concurrent enrollment weightings are for arts and science units.
- For estimating purposes, it is assumed the total number of concurrent enrollment weightings will increase by 5.0% each fiscal year.
- It is not known how many school districts will generate supplementary weighting for one math or for one science course under the “offer and teach” exception. For estimating purposes, the minimum fiscal impact assumes each district will generate the minimum amount of weighting for six pupils in a unit. The maximum fiscal impact assumes each eligible district will generate weightings based on an eligible unit with the highest number of enrolled students.
- Weightings for FY 2020 (school year 2019-2020) have already been calculated using spring and fall 2019 concurrent enrollment data.
- State aid and property tax calculations under Division I use individual districts’ cost per pupil.
- There are 13 State-accredited nonpublic schools that may qualify to generate weighting under Division II for the “offer and teach” requirements for math or science units.
- There are 44 accredited nonpublic schools that may qualify to generate weighting for other eligible concurrent enrollment units.
- Weightings calculated under Division II use the FY 2020 State cost per pupil.
- Under current law, the State cost per pupil in FY 2020 and ensuing years is \$6,880.
- In FY 2020, the appropriation for concurrent enrollment for accredited nonpublic schools will be \$1.0 million if 2019 Iowa Acts, [HF 758](#), is enacted.
- After FY 2020, additional funding under Division II of this Act is subject to General Assembly appropriations.
- Accredited nonpublic schools may cease enrolling nonpublic students in concurrent enrollment classes in school districts, thereby reducing regular program State foundation aid and property taxes.
- The Department of Education will require one full-time equivalent (FTE) position to implement the provisions of this Act.

**Fiscal Impact**

**Table 1** shows the fiscal impact in Division I of the increase in supplementary weighting for concurrent enrollment arts and science units from 0.46 to 0.50.

**Table 1 — SF 603**

State Aid for Arts and Sciences Concurrent Enrollment Weighting (In Millions)

Fiscal Year	State Aid	Property Taxes	Total	Increase in State Aid Compared to Current Law
2020	\$ 11.8	\$ 1.5	\$ 13.3	\$ 0.9
2021	12.4	1.6	14.0	1.0
2022	13.0	1.6	14.7	1.0
2023	13.7	1.7	15.4	1.1
2024	14.4	1.8	16.2	1.2

Numbers may not equal totals due to rounding.

**Table 2** shows the estimated minimum and maximum increase in General Fund State aid in Division I for the additional exceptions under “offer and teach” for school districts with enrollment of 600 or fewer.

**Table 2 — SF 603**

Estimated Increase in State Aid Due to Supplementary Weighting for Additional Exceptions Under Offer and Teach

Fiscal Year	Minimum Increase in State Aid	Minimum Increase in Property Taxes	Maximum Increase in State Aid	Maximum Increase in Property Taxes
2020	\$ 0	\$ 0	\$ 0	\$ 0
2021	243,650	31,050	584,745	74,464
2022	487,300	62,100	1,169,489	148,928

**Table 3** shows the minimum and maximum estimated net General Fund fiscal impact in FY 2020 under Division II, as well as estimated reductions in property taxes if accredited nonpublic school students cease to enroll students in eligible concurrent enrollment classes through a public school district.

**Table 3 — SF 603**

Estimated Fiscal Impact Due to Nonpublic Concurrent Enrollment — FY 2020		
	Minimum	Maximum
General Fund Appropriation	\$ 1,000,000	\$ 1,000,000
Estimated State Aid Reduction	<u>-217,545</u>	
Net Increase — General Fund	<u>\$ 782,455</u>	<u>\$ 1,000,000</u>
Total Property Tax Reduction	\$ -27,517	\$ 0

**Table 4** shows the minimum and maximum fiscal impact on the General Fund for FY 2020 and FY 2021.

**Table 4 — SF 603**

Summary of General Fund Fiscal Impact for FY 2020 (in millions)				
	FY 2020		FY 2021	
	Minimum Fiscal Impact	Maximum Fiscal Impact	Minimum Fiscal Impact	Maximum Fiscal Impact
Division I (Sec. 1)	\$ 0.9	\$ 0.9	\$ 1.0	\$ 1.0
Division I (Sec. 2)	0.0	0.0	0.2	0.6
Division II (Sec. 6)	0.8	1.0	0.0	0.0
Total	<u>\$ 1.7</u>	<u>\$ 1.9</u>	<u>\$ 1.2</u>	<u>\$ 1.6</u>

The Department of Education estimates it will need 1.0 additional FTE position (\$108,000 per fiscal year) to implement the provisions under this Act.

**Effective Date**

This Act is effective July 1, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2019, and signed by the Governor on May 23, 2019.

**Sources**

Department of Education  
Department of Management  
LSA calculations and analysis

Note: House File 758 (FY 2020 Education Appropriations Act) includes a \$1.0 million General Fund appropriation for the purpose of implementing Division II of the Act.

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[SF 619](#) – Service Contracts (LSB2469SZ.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate File 619](#) combines the regulation of motor vehicle service contracts (MVSC), currently under Iowa Code chapter [516E](#), and residential service contracts (RSC), currently under Iowa Code chapter [523C](#). Under [SF 619](#), both MVSCs and RSCs will be regulated under Iowa Code chapter [523C](#) and Iowa Code chapter [516E](#) will be repealed. The existing oversight framework will remain in its current form. [Senate File 619](#) proposes fee changes displayed in **Table 1**.

[Senate File 619](#) also creates the Service Company Oversight Fund (SCOF), which will receive one-third of all fees collected under Iowa Code chapter [523C](#), while the remaining two-thirds will be deposited in the Commerce Revolving Fund (CMRF). The SCOF may be used for administration and enforcement as well as education and outreach. The Insurance Division anticipates using the SCOF to develop an electronic filing system and database.

[Senate File 619](#) proposes the following changes to existing fees:

- The MVSC provider filing fee is eliminated.
- The RSC annual license fee is increased from \$250 to \$500 to match the MVSC annual license fee.
- The MVSC form filing fee is increased from \$10 to \$50 per service contract.

### **Assumptions**

The number of service contract providers and transactions will remain relatively consistent in future fiscal years.

### **Fiscal Impact**

[Senate File 619](#) will result in an annual estimated net increase in revenue of \$111,800 beginning in FY 2020. Of this net increase, the SCOF will receive \$37,300 and the CMRF will receive \$74,500. **Table 1** below illustrates in greater detail the fee and revenue changes. Despite creating a net increase in total revenue, [Senate File 619](#) will reduce revenues for the CMRF by an estimated \$96,900 (**Table 2**).

**Table 1**  
**SF 619 — Estimated Fiscal Impact of Proposed Fee Changes**

	MVSC Provider Filing Fee	MVSC Form Filing Fee	MVSC License & Reg. Fees	RSC Sales Fee	RSC Annual License Fee	Total
Current Fee	\$ 100	\$ 10	\$ 500	3.0%	\$ 250	
Current Revenues	\$ 59,700	\$ 41,000	\$ 60,100	\$ 346,100	\$ 7,500	\$ 514,400
Proposed Fee	\$ 0	\$ 50	\$ 500	3.0%	\$ 500	
Proposed Revenues	\$ 0	\$ 205,000	\$ 60,100	\$ 346,100	\$ 15,000	\$ 626,200
Change in Revenue	\$ -59,700	\$ 164,000	\$ 0	\$ 0	\$ 7,500	\$ 111,800
<b>Distribution of Revenues</b>						
				Current Revenue	New Revenue	Total Revenue
Service Company Oversight Fund Deposits				\$ 171,467	\$ 37,267	\$ 208,733
Commerce Revolving Fund Deposits				342,933	74,533	417,467
Total Annual Revenue				\$ 514,400	\$ 111,800	\$ 626,200

**Table 2**  
**SF 619 — Annual Estimated Fiscal Impact on the Commerce Revolving Fund**

	FY 2020
Fees - Current Law	\$ 514,400
Fees - SF 619	417,467
Net Reduction	\$ -96,933



**Effective Date**

This Act is effective May 16, 2019.

**Enactment Date**

This Act was approved by the General Assembly on April 23, 2019, and signed by the Governor on May 16, 2019.

**Source**

Department of Commerce, Insurance Division  
LSA calculations and analysis

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[SJR 18](#) – Weapons, Right to Keep and Bear Arms (LSB1145SV.1)

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Fiscal Note Version – Final Action

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### **Description**

[Senate Joint Resolution 18](#) proposes an amendment to the Iowa Constitution related to the right of the people to keep and bear arms, explicitly stating that this right shall not be infringed. The amendment states that the sovereign state of Iowa affirms and recognizes this right to be a fundamental individual right, of which any and all restrictions shall be subject to strict scrutiny.

### **Background**

Iowa Code section [49A.1](#) and the Iowa Constitution require that when an amendment to the Constitution is first passed by the General Assembly, and has been referred to the next succeeding General Assembly, the State Commissioner of Elections (Secretary of State) is required to publish the proposed amendment in two newspapers of general circulation in each Iowa congressional district once each month for three consecutive months prior to the start of the next General Assembly. Upon passage of the same amendment by the second General Assembly, the amendment is to be published in newspapers in all 99 counties once each month for three consecutive months immediately preceding the general election.

### **Assumptions**

- The average cost to publish an amendment in a single newspaper is \$600.
- Publication of the initial amendment would occur in eight newspapers (two in each congressional district) for a three-month period.
- Subsequent publication of the amendment would occur in 99 newspapers (one in each county) for a three-month period.

### **Fiscal Impact**

**Constitutional Amendment Publication Cost.** The estimated cost to publish a proposed Constitutional amendment passed by the General Assembly during the 2019 Legislative Session would be \$14,400 (8 newspapers x 3 months x \$600). The costs would be incurred in the fall of 2020 (FY 2021).

Assuming the proposed amendment is passed a second time during the 2021 Legislative Session, the estimated cost would be \$178,200 (99 newspapers x 3 months x \$600). The costs would be incurred in the fall of 2022 (FY 2023).

The above publication costs would be incurred by the Iowa Secretary of State's Office.

**Sources**

Legislative Services Agency  
Office of the Secretary of State