

2016 SESSION FISCAL REPORT

**86th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2016**

July 2016

Members of the 86th General Assembly of Iowa and Other Interested Citizens:

The **2016 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2016 Session of the 86th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the fiscal notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Lyons". The signature is written in a cursive style.

Holly M. Lyons,
Fiscal Services Division Director

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BUDGET RECAP FOR FY 2015 - FY 2017

Fiscal Year 2015. The FY 2015 General Fund budget ended the fiscal year with a surplus of \$410.7 million. This was \$324.2 million less than the estimated surplus at the time the original FY 2015 budget was enacted during the 2014 Legislative Session, and \$46.4 million more than the revised surplus that was estimated at the close of the 2015 Session. Several factors contributed to the change in the surplus:

Net General Fund receipts for FY 2015 ended the year at \$143.9 million, or 2.1% less than originally estimated at the close of the 2014 Legislative Session. The original FY 2015 budget was based on the December 2013 revenue estimate of the Revenue Estimating Conference (REC) that totaled \$6.983 billion. During the 2014 Legislative Session, \$19.6 million in revenue reductions were also enacted, resulting in estimated net receipts of \$6.964 billion. In subsequent meetings, the REC lowered the estimate largely due to reductions in personal and corporate income tax collection. Also contributing to the reduction was the enactment of [SF 126](#) (Internal Revenue Code Update Act) in February 2015, that reduced the revenue estimate by \$99.0 million. The Act retroactively conformed Iowa's revenue laws to incorporate federal changes enacted from January 1, 2014, through January 1, 2015.

The final surplus carryforward ended the fiscal year at \$647.2 million. This amount was \$98.5 million, or 13.2% less than estimated when the FY 2015 budget was first enacted. The reduction of the surplus carryforward was the result of a lower than anticipated General Fund surplus in FY 2014.

After final reversions, net appropriations totaled to \$81.8 million, or 1.2% more than the initial estimated budget, due to supplemental appropriations, as well year-end adjustments to standing appropriations. A net total of \$56.0 million in supplemental appropriations and deappropriations were funded for FY 2015. This included supplemental appropriations of \$58.8 million for Medicaid, \$9.5 million for Commercial Property Tax Replacement, and \$3.5 million for other programs. There were also \$15.8 million in deappropriations enacted, resulting in an offset of a portion of the increases. Standing appropriations ended the fiscal year \$27.9 million more than originally budgeted. The majority of this increase resulted from State Appeal Board claims exceeding the estimated FY 2015 budget by \$17.8 million.

The combined balances in the Cash Reserve and Economic Emergency Funds total \$697.8 million in FY 2015.

Fiscal Year 2016. Iowa is experiencing a slight slowdown in revenue growth for FY 2016, though some economic indicators are sending mixed signals. The October and December REC made decreasing adjustments to the original FY 2016 revenue estimates, citing low commodity prices and the respective impact on farm income, a weak global economy, and a stronger U.S. dollar resulting in a reduction of exports, increase in inventories, and falling of oil prices. However, employment growth in Iowa remains positive, as does wage and salary growth.

The REC met on March 16, 2016, and set the FY 2016 revenue estimate at \$7,045.6 million, remaining unchanged from the December estimate. The estimate represents revenue growth of \$225.9 million, or 3.3% compared to FY 2015.¹ On March 21, 2016, the Governor signed [HF 2433](#) (IRC Update and Manufacturing Consumables Act), that reduced the FY 2016 General Fund revenue estimate by \$97.6 million, or 1.4%.

¹Normal annual growth is generally estimated to be in the 5.0% to 6.0% range.

The Act primarily conforms Iowa's tax laws with changes to the federal Internal Revenue Code (IRC) effective January 1, 2015. This coupling is temporary and applies only to tax year 2015. The change is effective on enactment and applies retroactively to January 1, 2015.

The total funds available in the General Fund for FY 2016 are estimated at \$7,315.3 million. This includes the March 2016 revenue estimate of \$7,045.6 million, the revenue reduction of \$97.6 million associated with the enactment of [HF 2433](#), and a surplus carryforward balance of \$367.3 million. General Fund appropriations for FY 2016 total \$7,246.7 million, and include previously enacted appropriations of \$7,174.3 million and supplemental appropriations totaling \$72.4 million. Supplemental appropriations included \$67.0 million to help fund a projected shortfall in Medicaid funding for FY 2016.

The FY 2016 General Fund surplus is estimated to be \$75.3 million, and the combined balances in the Cash Reserve and Economic Emergency Funds total \$718.7 million. In addition, the Taxpayers Trust Fund has a balance of \$8.1 million, which, per statute, does not suffice in a funding balance large enough to trigger a tax credit for qualified individuals for tax year 2015.

Fiscal Year 2017. For FY 2017, most economic indicators continue to be positive. One set of indicators, the Department of Revenue's Iowa Leading Indicators Index, experienced the first increase in 13 months, with five of the eight indicators contributing positively to the March Index. Iowa is not experiencing "no growth" or negative growth, but is experiencing slow growth. Much of the deceleration was accounted for by the October and December REC. Iowa unemployment continues to be very low, and initial unemployment claims are near an all-time low. Iowa recovered from the Great Recession relatively quickly and, with the exception of FY 2014, was fortunate to experience several years of excellent growth in the 5.0% to 7.0% range. After incorporating adjustments outlined below, the March REC established an FY 2017 growth rate at 4.4%.

On December 18, 2015, federal legislation was enacted that permanently extended provisions that reduce federal income and corporate taxes. Iowa allows personal income tax filers to deduct 100.0% of federal income tax paid from Iowa taxable income. For corporate tax filers, the deduction is 50.0%. The revenue impact to Iowa's General Fund as a result of the federal law change is automatic and does not require state legislation. As a result, when federal income taxes are decreased, Iowa income taxes increase. The revenue adjustments due to the federal law change added an estimated \$1.9 million in revenue in FY 2016 and \$76.4 million in FY 2017.

The REC incorporated revenue adjustments associated with the federal tax law change into the March estimates for FY 2016 and FY 2017. However, the additional revenues were not included in the REC estimates set at the December 10, 2015 meeting. The net impact of the estimates from the March REC meeting was a reduction to the adjusted December projections of \$1.9 million for FY 2016 and \$46.4 million for FY 2017. The revised March estimate for FY 2017 represents revenue growth of \$311.8 million, or 4.4% compared to the March REC estimate for FY 2016.

The FY 2017 General Fund budget enacted by the 2016 General Assembly was based on total available revenue of \$7,425.6 million. This includes the March 2016 REC estimate of \$7,357.4 million, net revenue increases of \$22.6 million enacted during the 2016 Legislative Session, and a surplus carryforward balance of \$45.6 million.

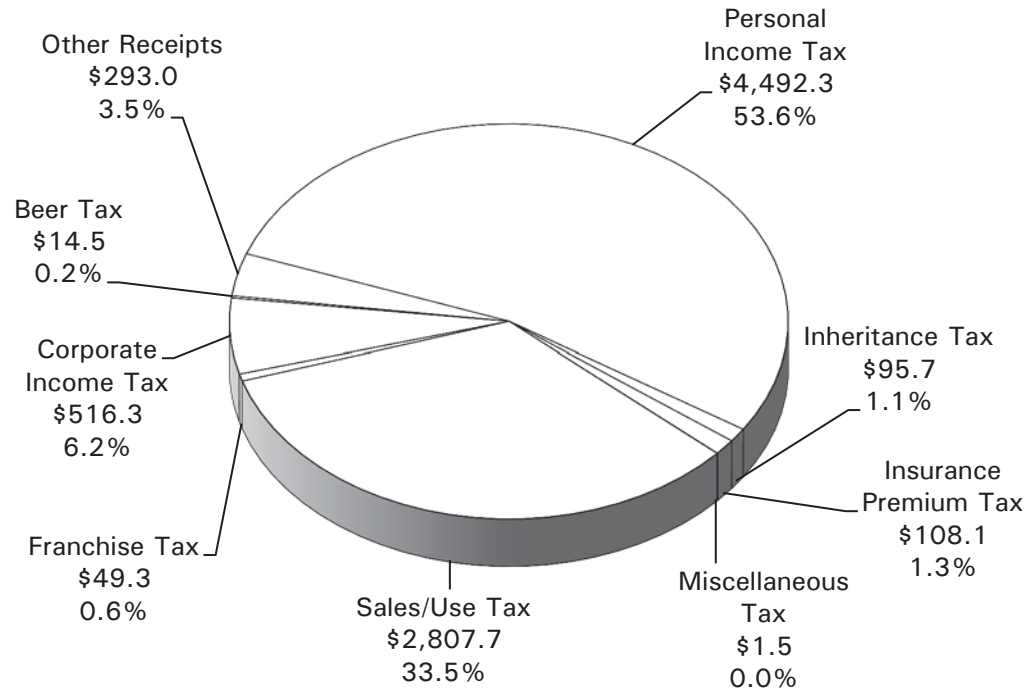
The General Assembly appropriated \$7,350.6 million from the General Fund for FY 2017; an increase of \$103.9 million, or 1.4% compared to FY 2016 appropriations (including \$72.4 million in supplemental appropriations). The FY 2017 appropriations were \$0.2 million below the

expenditure limitation. The Governor did not item veto any appropriations or revenue adjustments from legislation passed by the General Assembly during the 2016 Legislative Session.

The General Fund ending balance (surplus) for FY 2017 is estimated to be \$80.0 million, and the reserve funds are estimated to be at the statutory maximum of \$738.0 million, or 10.0% of the adjusted revenue estimate. The balance in the Taxpayers Trust Fund for FY 2016 will remain at \$8.1 million, as the required statutory criteria that would enable the Trust Fund to receive additional funding was not met.

FY 2016 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 16, 2016, Revenue Estimating Conference.
Totals may not add due to rounding.



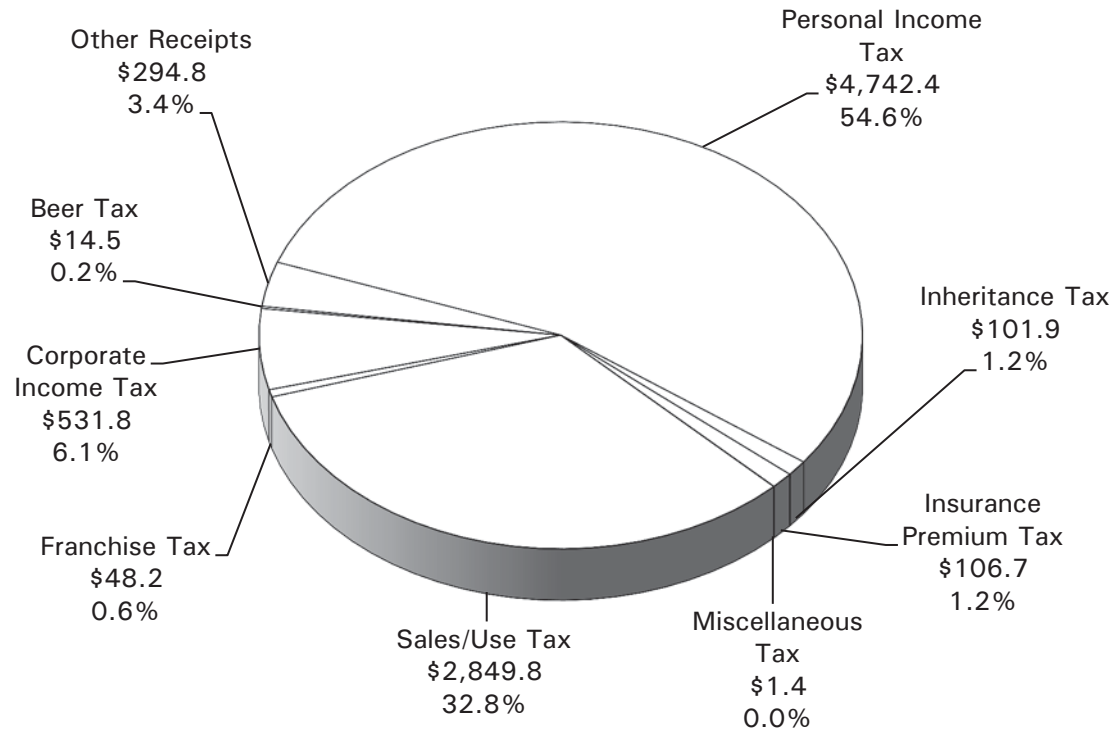
<u>Other Receipts</u>	
Institutional Payments	\$ 7.3
Liquor Profits	103.0
Interest	4.0
Fees	27.2
Judicial Revenue	111.9
Miscellaneous Receipts	39.6
Total Other Receipts	\$ 293.0

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts for FY 2016 are estimated at \$7,045.6 million.

Total: \$8,378.4

FY 2017 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 16, 2016, Revenue Estimating Conference.
Totals may not add due to rounding.



Other Receipts

Institutional Payments	\$	5.8
Liquor Profits		104.3
Interest		4.4
Fees		27.2
Judicial Revenue		112.9
Miscellaneous Receipts		40.2
Total Other Receipts	\$	294.8

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$7,357.4 million.

Total: \$8,691.5

REVENUE ESTIMATING CONFERENCE

March 16, 2016

	FY 14 Actual	FY 15 Actual	% Change FY 14 vs. FY 15	REC	% Change	REC	% Change	REC	% Change	REC	% Change	
				FY 16 Estimate 10-Dec-15	FY 16 Est. vs. FY 15 Actual	FY 17 Estimate 10-Dec-15	FY 17 Est. vs. FY 16 Estimate	FY 16 Estimate 16-Mar-16	FY 16 Est. vs. FY 15 Actual	FY 17 Estimate 16-Mar-16	FY 17 Est. vs. FY 16 Estimate	
Tax Receipts												
Personal Income Tax	\$3,974.8	\$4,207.3	5.8%	\$4,502.1	7.0%	\$4,707.7	4.6%	\$4,492.3	6.8%	\$4,742.4	5.6%	
Sales/Use Tax	2,642.3	2,753.0	4.2%	2,838.8	3.1%	2,914.5	2.7%	2,807.7	2.0%	2,849.8	1.5%	
Corporate Income Tax	549.6	576.3	4.9%	500.0	-13.2%	495.0	-1.0%	516.3	-10.4%	531.8	3.0%	
Inheritance Tax	91.0	87.0	-4.4%	94.0	8.0%	98.2	4.5%	95.7	10.0%	101.9	6.5%	
Insurance Premium Tax	105.6	109.6	3.8%	103.0	-6.0%	105.9	2.8%	108.1	-1.4%	106.7	-1.3%	
Cigarette Tax	0.0	0.0		0.0		0.0		0.0		0.0		
Tobacco Tax	1.4	0.0	-100.0%	0.0		0.0		0.0		0.0		
Beer Tax	14.1	14.5	2.8%	14.5	0.0%	14.9	2.8%	14.5	0.0%	14.5	0.0%	
Franchise Tax	42.9	46.9	9.3%	48.2	2.8%	51.0	5.8%	49.3	5.1%	48.2	-2.2%	
Miscellaneous Tax	1.2	1.4	16.7%	1.4	0.0%	1.4	0.0%	1.5	7.1%	1.4	-6.7%	
Total Tax Receipts	\$7,422.9	\$7,796.0	5.0%	\$8,102.0	3.9%	\$8,388.6	3.5%	\$8,085.4	3.7%	\$8,396.7	3.9%	
Other Receipts												
Institutional Payments	\$12.8	\$15.5	21.1%	\$6.5	-58.1%	\$5.8	-10.8%	\$7.3	-52.9%	\$5.8	-20.5%	
Liquor Profits	96.6	108.4	12.2%	102.5	-5.4%	103.8	1.3%	103.0	-5.0%	104.3	1.3%	
Interest	3.4	3.7	8.8%	4.0	8.1%	4.4	10.0%	4.0	8.1%	4.4	10.0%	
Fees	28.8	27.7	-3.8%	27.6	-0.4%	27.6	0.0%	27.2	-1.8%	27.2	0.0%	
Judicial Revenue	104.0	99.9	-3.9%	111.9	12.0%	112.9	0.9%	111.9	12.0%	112.9	0.9%	
Miscellaneous Receipts	43.4	39.7	-8.5%	39.2	-1.3%	39.7	1.3%	39.6	-0.3%	40.2	1.5%	
Racing and Gaming	0.0	0.0		0.0		0.0		0.0		0.0		
Total Other Receipts	\$289.0	\$294.9	2.0%	\$291.7	-1.1%	\$294.2	0.9%	\$293.0	-0.6%	\$294.8	0.6%	
Gross Tax & Other Receipts	\$7,711.9	\$8,090.9	4.9%	\$8,393.7	3.7%	\$8,682.8	3.4%	\$8,378.4	3.6%	\$8,691.5	3.7%	
Accruals (Net)	\$-16.2	\$19.6		\$17.7		\$29.6		\$16.0		\$24.7		
Refund (Accrual Basis)	\$-955.3	\$-967.9	1.3%	\$-1,002.0	3.5%	\$-1,011.0	0.9%	\$-995.2	2.8%	\$-985.0	-1.0%	
School Infras. Refunds (Accrual)	-\$440.4	-\$450.5	2.3%	-\$460.2	2.2%	-\$470.2	2.2%	-\$460.0	2.1%	-\$470.0	2.2%	
Total Net Receipts	\$6,300.0	\$6,692.1	6.2%	\$6,949.2	3.8%	\$7,231.2	4.1%	\$6,939.2	3.7%	\$7,261.2	4.6%	
Transfers (Accrual Basis)												
Lottery	\$72.2	\$72.4	0.3%	\$74.0	2.2%	\$77.0	4.1%	\$84.0	16.0%	\$77.0	-8.3%	
Taxpayer Trust Fund Trans.	\$84.6	\$27.7		\$0.0		\$0.0		\$0.0		\$0.0		
Other Transfers	32.1	27.5	-14.3%	22.4	-18.5%	19.2	-14.3%	22.4	-18.5%	19.2	-14.3%	
Net Receipts Plus Transfers	\$6,488.9	\$6,819.7	5.1%	\$7,045.6	3.3%	\$7,327.4	4.0%	\$7,045.6	3.3%	\$7,357.4	4.4%	
Estimated Gambling Revenues												
Deposited To Other Funds	\$272.9	\$277.9	1.8%	\$288.8	3.9%	\$291.7	1.0%	\$288.8	3.9%	\$291.7	1.0%	
Interest Earned on Reserve Funds	\$1.8	\$2.8	55.6%	\$2.8	0.0%	\$2.8	0.0%	\$2.8	0.0%	\$2.8	0.0%	

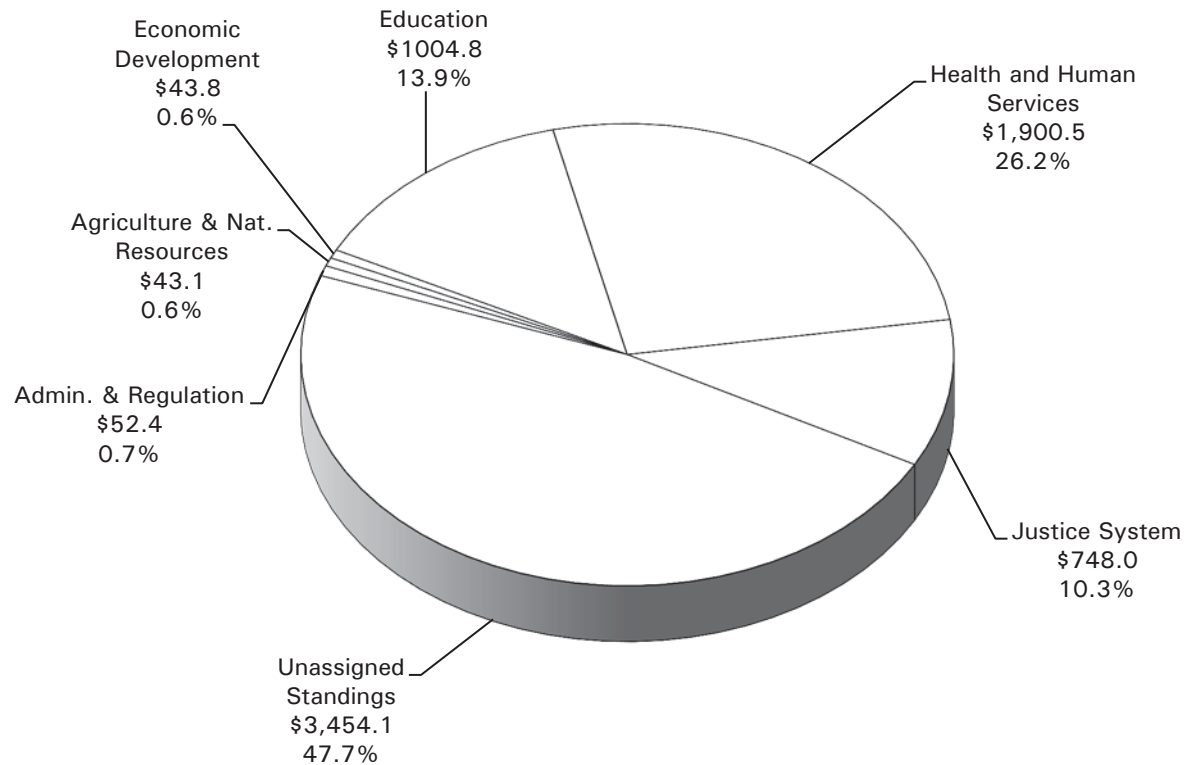
FY 2018 Estimate --> 7,659.1 4.1%

For the General Assembly balance sheet, the December REC FY 2016 and FY 2017 estimates have been adjusted for post-REC law changes (see reverse).

REVENUE ESTIMATING CONFERENCE

	REC	Legislated	Adjusted	REC	Legislated	Adjusted
	FY 16	Changes	REC	FY 17	Changes	REC
	Estimate	Since	Estimate	Estimate	Since	Estimate
	<u>10-Dec-15</u>	<u>REC</u>	<u>Estimate</u>	<u>10-Dec-15</u>	<u>REC</u>	<u>Estimate</u>
Tax Receipts						
Personal Income Tax	\$4,502.1	\$1.5	\$4,503.6	\$4,707.7	\$34.9	\$4,742.6
Sales/Use Tax	2,838.8		2,838.8	2,914.5		2,914.5
Corporate Income Tax	500.0	0.0	500.0	495.0	14.7	509.7
Inheritance Tax	94.0		94.0	98.2		98.2
Insurance Premium Tax	103.0		103.0	105.9		105.9
Cigarette Tax	0.0		0.0	0.0		0.0
Tobacco Tax	0.0		0.0	0.0		0.0
Beer Tax	14.5		14.5	14.9		14.9
Franchise Tax	48.2		48.2	51.0		51.0
Miscellaneous Tax	1.4		1.4	1.4		1.4
Total Tax Receipts	\$8,102.0	\$1.5	\$8,103.5	\$8,388.6	\$49.6	\$8,438.2
Other Receipts						
Institutional Payments	\$6.5		\$6.5	\$5.8		\$5.8
Liquor Profits	102.5		102.5	103.8		103.8
Interest	4.0		4.0	4.4		4.4
Fees	27.6		27.6	27.6		27.6
Judicial Revenue	111.9		111.9	112.9		112.9
Miscellaneous Receipts	39.2		39.2	39.7		39.7
Racing and Gaming	0.0		0.0	0.0		0.0
Total Other Receipts	\$291.7	\$0.0	\$291.7	\$294.2	\$0.0	\$294.2
Gross Tax & Other Receipts	\$8,393.7	\$1.5	\$8,395.2	\$8,682.8	\$49.6	\$8,732.4
Accruals (Net)	\$17.7		\$17.7	\$29.6		\$29.6
Refund (Accrual Basis)	\$-1,002.0	\$0.4	\$-1,001.6	\$-1,011.0	\$26.8	\$-984.2
School Infras. Refunds (Accrual)	\$-460.2		\$-460.2	\$-470.2		\$-470.2
Total Net Receipts	\$6,949.2	\$1.9	\$6,951.1	\$7,231.2	\$76.4	\$7,307.6
Transfers (Accrual Basis)						
Lottery	\$74.0		\$74.0	\$77.0		\$77.0
Taxpayer Trust Fund Transf.	\$0.0		\$0.0	\$0.0		\$0.0
Other Transfers	\$22.4		\$22.4	19.2		\$19.2
Net Receipts Plus Transfers	\$7,045.6	\$1.9	\$7,047.5	\$7,327.4	\$76.4	\$7,403.8

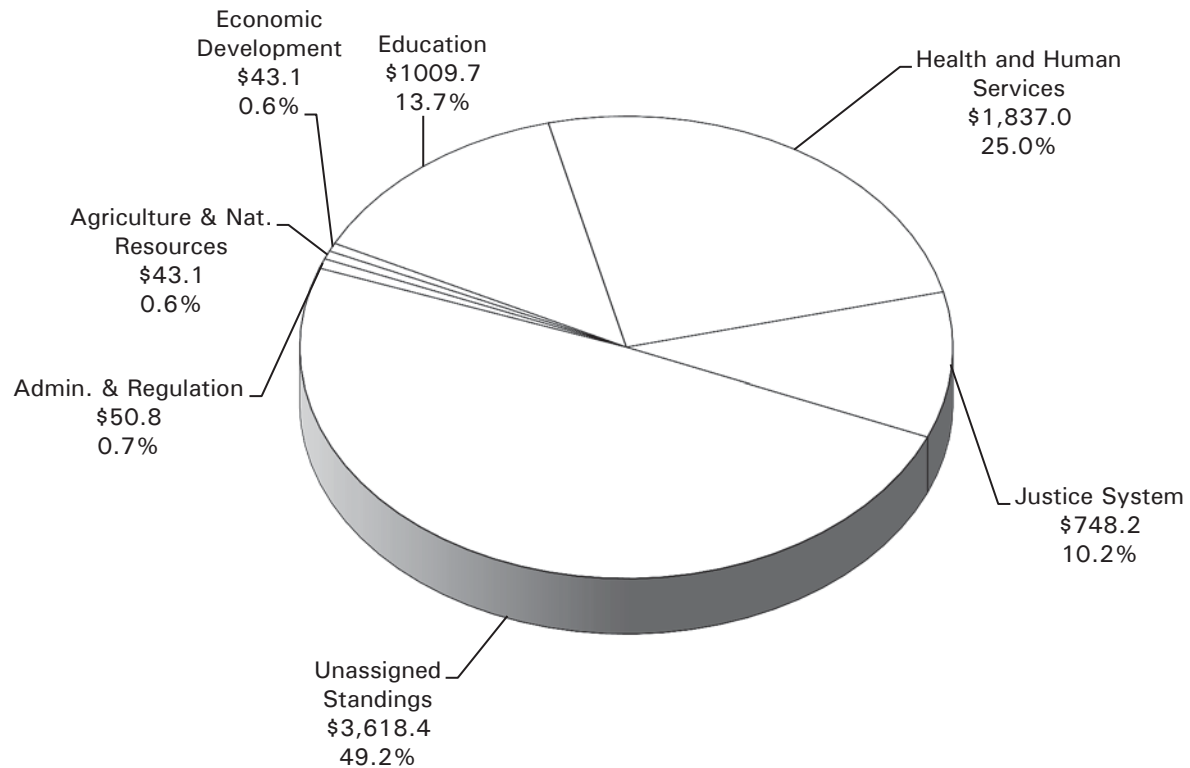
FY 2016 Estimated Net General Fund Appropriations (In Millions)



Total: \$7,246.6

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FY 2017 Enacted General Fund Appropriations (In Millions)



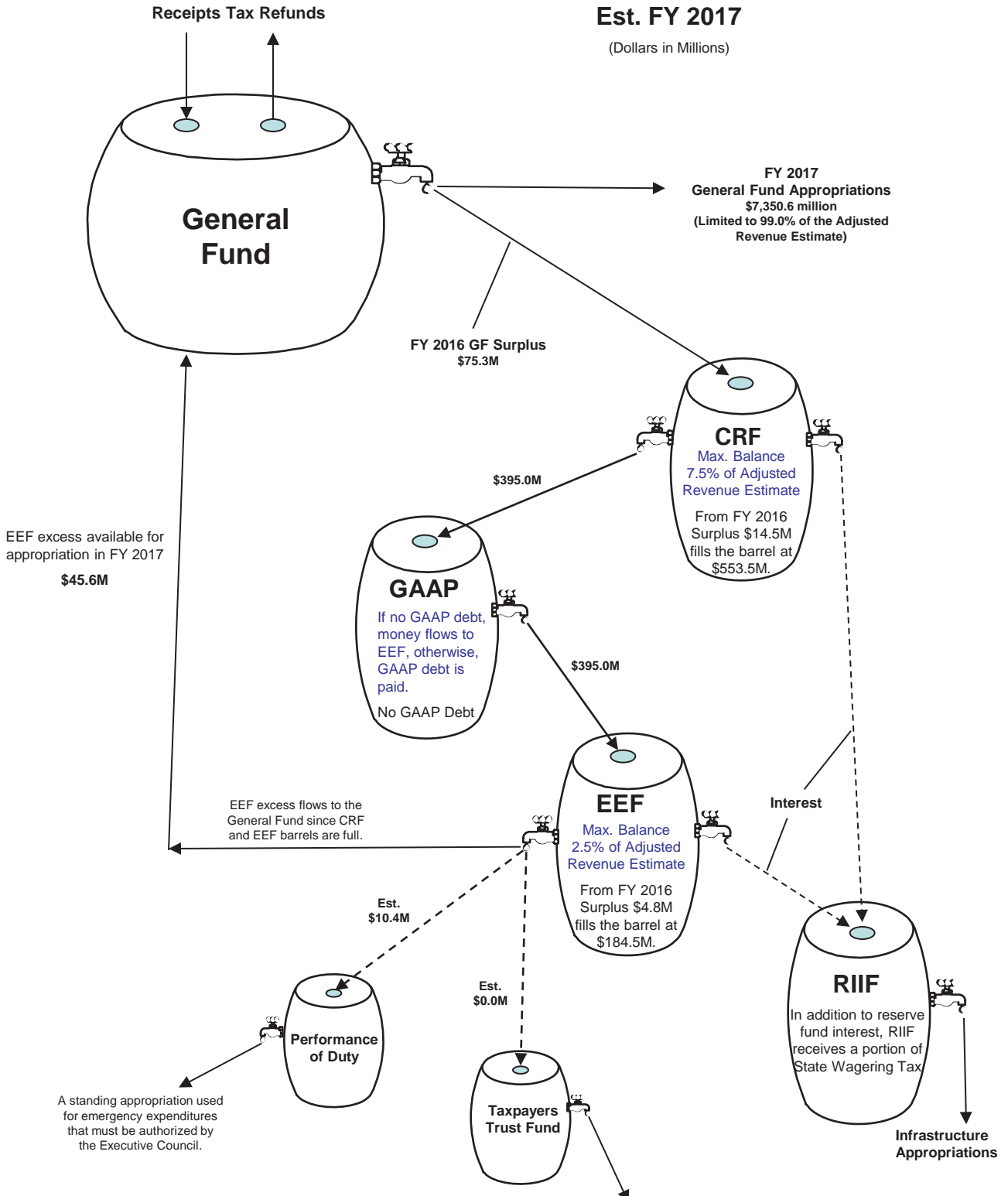
Total: \$7,350.4

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2017

(Dollars in Millions)



CRF = Cash Reserve Fund
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account
 EEF = Economic Emergency Fund
 RIIF = Rebuild Iowa Infrastructure Fund

This Fund is to receive the difference between the FY 2016 adjusted revenue estimate and the actual revenues collected for FY 2016. The proceeds are used to fund an income tax credit for qualified individuals. The statutory criteria was not met for FY 2017, therefore, no funds will be appropriated to the Taxpayers Trust Fund for FY 2017.

State of Iowa
Projected Condition of the General Fund Budget
(Dollars in Millions)

	<u>Actual FY 2015</u>	<u>Estimated FY 2016</u>	<u>Enacted FY 2017</u>
Funds Available:			
Receipts	\$ 6,819.7	\$ 7,045.6	\$ 7,327.4
Federal Law Change	0.0	1.9	76.4
March REC Adjustment	0.0	- 1.9	- 46.4
Net Receipts	<u>6,819.7</u>	<u>7,045.6</u>	<u>7,357.4</u>
Legislative Revenue Adjustments		- 97.6	22.6
Subtotal Receipts	<u>6,819.7</u>	<u>6,948.0</u>	<u>7,380.0</u>
Surplus Carryforward (EEF Excess)	<u>647.2</u>	<u>367.3</u>	<u>45.6</u>
Total Funds Available	<u>\$ 7,466.9</u>	<u>\$ 7,315.3</u>	<u>\$ 7,425.6</u>
<i>Expenditure Limitation</i>			<u>\$ 7,350.8</u>
Estimated Appropriations and Expenditures:			
Appropriations	\$ 7,063.4	\$ 7,174.3	\$ 7,350.6
Supplemental/Deappropriations		72.4	
Total Appropriations	<u>\$ 7,063.4</u>	<u>\$ 7,246.7</u>	<u>\$ 7,350.6</u>
Reversions			
Operations	- 7.2	- 6.7	- 5.0
Net Appropriations	<u>\$ 7,056.2</u>	<u>\$ 7,240.0</u>	<u>\$ 7,345.6</u>
Ending Balance - Surplus	<u>\$ 410.7</u>	<u>\$ 75.3</u>	<u>\$ 80.0</u>
<i>Under (Over) Expenditure Limitation</i>			<u>\$ 0.2</u>

NOTE: The Governor did not item veto any appropriations or revenue adjustments from legislation passed by the General Assembly during the 2016 Legislative Session.

State of Iowa
General Fund Appropriation Acts
(Dollars in Millions)

Bill No.	Bill Name	FY 2016 Supplemental			FY 2017		
		Leg. Action	Item Veto	Enacted	Leg. Action	Item Veto	Enacted
HF 659	Administration and Regulation Appropriations Act	\$ 0.0	\$ 0.0	\$ 0.0	\$ 50.8	\$ 0.0	\$ 50.8
SF 494	Agriculture and Natural Resources Appropriations Act	0.0	0.0	0.0	43.1	0.0	43.1
SF 499	Economic Development Appropriations Act	0.0	0.0	0.0	43.1	0.0	43.1
HF 658	Education Appropriations Act	0.0	0.0	0.0	1,009.7	0.0	1,009.7
SF 505	Health and Human Services Appropriations Act	0.0	0.0	0.0	1,837.0	0.0	1,837.0
SF 497	Justice System Appropriations Act	0.0	0.0	0.0	566.5	0.0	566.5
SF 496	Judicial Branch Appropriations Act	0.0	0.0	0.0	181.8	0.0	181.8
HF 650	Infrastructure Appropriations Act	0.0	0.0	0.0	- 17.5	0.0	- 17.5
SF 171	School Supplemental State Aid	0.0	0.0	0.0	3,106.7	0.0	3,106.7
HF 166	FY 2016 Supplemental Appropriations Act	72.4	0.0	72.4	0.0	0.0	0.0
HF 666	Standing Appropriations Act	0.0	0.0	0.0	- 26.5	0.0	- 26.5
Current Law	Standing Appropriations (Current Law)	0.0	0.0	0.0	555.9	0.0	555.9
Total		\$ 72.4	\$ 0.0	\$ 72.4	\$ 7,350.6	\$ 0.0	\$ 7,350.6

State of Iowa
General Fund Revenue Adjustments by Act
(Dollars in Millions)

<u>Bill No.</u>		<u>FY 2016</u>	<u>FY 2017</u>		
		<u>Enacted</u>	<u>Leg. Action</u>	<u>Item Veto</u>	<u>Enacted</u>
HF 2433	Internal Revenue Code (IRC) Coupling	\$ - 97.6	\$ 23.6	\$ 0.0	\$ 23.6
SF 2314	Inspections and Appeals Fees		- 0.7		- 0.7
SF 2306	Disaster Worker Exemption		- 0.2		- 0.2
HF 2436	Real Estate Appraisal		- 0.1		- 0.1
Total Revenue Adjustments		<u>\$ - 97.6</u>	<u>\$ 22.6</u>	<u>\$ 0.0</u>	<u>\$ 22.6</u>

State of Iowa
Expenditure Limitation Calculation
(Dollars in Millions)

	Enacted FY 2017		
	<u>Amount</u>	<u>%</u>	<u>Expend. Limit</u>
Revenue Estimating Conference			
March 2016 Estimate	\$ 7,357.4	99%	\$ 7,283.8
Revenue Adjustments:			
HF 2433 Internal Revenue Code (IRC) Coupling	\$ 23.6	95%	\$ 22.4
SF 2314 Inspections and Appeals Fees	- 0.7	100%	- 0.7
SF 2306 Disaster Worker Exemption	- 0.2	100%	- 0.2
HF 2436 Real Estate Appraisal	- 0.1	100%	- 0.1
Subtotal Revenue Adjustment	<u>\$ 22.6</u>		<u>\$ 21.4</u>
Transfer from Economic Emergency Fund	\$ 45.6	100%	\$ 45.6
Total Adjustments	<u>\$ 68.2</u>		<u>\$ 67.0</u>
Expenditure Limitation	<u><u>\$ 7,425.6</u></u>		<u><u>\$ 7,350.8</u></u>

State of Iowa Reserve Funds

(Dollars in Millions)

Cash Reserve Fund (CRF)	Actual	Estimated	Enacted
	FY 2015	FY 2016	FY 2017
Funds Available			
Balance Brought Forward	\$ 489.3	\$ 523.3	\$ 539.0
Gen. Fund Appropriation from Surplus	706.8	410.7	75.3
Intrastate Receipts (credited after close of FY)	1.0	0.0	0.0
Total Funds Available	<u>\$ 1,197.1</u>	<u>\$ 934.0</u>	<u>\$ 614.3</u>
Appropriations & Transfers			
Appropriations	\$ 0.0	\$ 0.0	\$ 0.0
Total Appropriations & Transfers	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Reversions (credited after close of fiscal year)	0.0		
Excess Transferred to EEF	- 673.8	- 395.0	- 60.8
Balance Carried Forward	<u>\$ 523.3</u>	<u>\$ 539.0</u>	<u>\$ 553.5</u>
<i>Maximum 7.5%</i>	\$ 522.3	\$ 539.0	\$ 553.5
Economic Emergency Fund (EEF)	Actual	Estimated	Enacted
	FY 2015	FY 2016	FY 2017
Funds Available			
Balance Brought Forward	\$ 180.6	\$ 174.5	\$ 179.7
Excess from Cash Reserve	673.8	395.0	60.8
Other Receipts (credited after close of fiscal year)	0.0	0.0	0.0
Total Funds Available	<u>\$ 854.4</u>	<u>\$ 569.5</u>	<u>\$ 240.5</u>
Appropriations & Transfers			
Excess Transferred to Taxpayer Trust Fund	\$ 0.0	\$ 0.0	\$ 0.0
Executive Council - Performance of Duty	- 32.7	- 22.5	- 10.4
Excess Transferred to General Fund	-647.2	- 367.3	- 45.6
Balance Carried Forward	<u>\$ 174.5</u>	<u>\$ 179.7</u>	<u>\$ 184.5</u>
<i>Maximum 2.5%</i>	\$ 174.1	\$ 179.7	\$ 184.5
Combined Reserve Fund Balances	Actual	Estimated	Enacted
	FY 2015	FY 2016	FY 2017
Cash Reserve Fund	\$ 523.3	\$ 539.0	\$ 553.5
Economic Emergency Fund	174.5	179.7	184.5
Total CRF and EEF	<u>\$ 697.8</u>	<u>\$ 718.7</u>	<u>\$ 738.0</u>

Taxpayer Trust Fund

(Dollars in Millions)

	Actual FY 2015	Actual FY 2016	Enacted FY 2017
Funds Available			
Balance Brought Forward	\$ 35.5	\$ 8.1	\$ 8.1
Economic Emergency Transfer	0.0	0.0	0.0
Total Funds Available	<u>\$ 35.5</u>	<u>\$ 8.1</u>	<u>\$ 8.1</u>
Transfer to Tax Credit Fund	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Reversion from Tax Credit Fund	\$ 8.1	\$ 0.0	\$ 0.0
Ending Balance	<u><u>\$ 8.1</u></u>	<u><u>\$ 8.1</u></u>	<u><u>\$ 8.1</u></u>

Taxpayer Trust Fund Tax Credit Fund

(Dollars in Millions)

	Actual FY 2015	Actual FY 2016	Enacted FY 2017
Funds Available			
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayers Trust Fund	35.5	0.0	0.0
Total Funds Available	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Expenditures			
Transfer to General Fund	\$ 27.4	\$ 0.0	\$ 0.0
Reversion to the Taxpayer Trust Fund	8.1	0.0	0.0
Total Expenditures	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Ending Balance	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

**Adjusted Revenue Estimate
and Reserve Fund Goal Calculations**
(Dollars in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Enacted FY 2017</u>
REC Estimates	\$ 6,983.2	\$ 7,175.5	\$ 7,357.4
Revenue Adjustments	-19.6	11.2	22.6
Adjusted Revenue Estimate	<u>\$ 6,963.6</u>	<u>\$ 7,186.7</u>	<u>\$ 7,380.0</u>
 <u>Reserve Fund Goals</u>			
Cash Reserve Fund (7.5%)	\$ 522.3	\$ 539.0	\$ 553.5
Economic Emergency Fund (2.5%)	174.1	179.7	184.5
Total	<u>\$ 696.4</u>	<u>\$ 718.7</u>	<u>\$ 738.0</u>

State Tax Credit Expected Claims Projection

(Dollars in Millions)

<u>Tax Credit Program</u>	FY 2015	FY 2016	FY 2017
<u>Capped Programs</u>			
Accelerated Career Education Tax Credit	\$ -3.9	\$ -3.9	\$ -3.9
Agricultural Assets Transfer Tax Credit	-3.6	-5.0	-5.5
Custom Farming Contract Tax Credit	-0.0	-0.0	-0.1
Endow Iowa Tax Credit	-5.3	-4.9	-5.0
Enterprise Zone Program	-13.7	-8.4	-5.1
Enterprise Zone Program - Housing Component	-9.5	-22.1	-16.4
Film, Television, and Video Project Promotion Program - Awarded	-0.0	-0.0	-0.0
High Quality Jobs Program	-20.3	-34.2	-33.2
Historic Preservation and Cultural and Entertainment District Tax Credit	-17.7	-51.8	-50.0
Redevelopment Tax Credit	-2.5	-4.6	-7.1
Renewable Energy Tax Credit	-3.9	-5.3	-8.9
School Tuition Organization Tax Credit	-9.9	-12.2	-12.4
Solar Energy System Tax Credit	-2.3	-3.6	-3.9
Venture Capital Tax Credit - Innovation Fund	-1.1	-2.3	-3.9
Venture Capital Tax Credit - Iowa Fund of Funds	0.0	-1.4	-0.8
Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund	-0.1	-0.9	-1.5
Venture Capital Tax Credit - Venture Capital Funds	-0.0	-0.1	-0.0
Wage-Benefits Tax Credit	-0.0	0.0	0.0
Wind Energy Production Tax Credit	-1.0	-1.9	-1.6
Workforce Housing Tax Incentive Program	0.0	-0.2	-11.6
Total Capped Programs	\$ -95.0	\$ -162.7	\$ -170.8
<u>Uncapped Programs</u>			
Adoption Tax Credit	\$ -0.4	\$ -0.8	\$ -0.8
Biodiesel Blended Fuel Tax Credit	-15.7	-14.9	-15.0
Charitable Conservation Contribution Tax Credit	-0.5	-0.8	-0.8
Child and Dependent Care Tax Credit	-4.1	-6.7	-6.8
E-15 Gasoline Promotion Tax Credit	-0.1	-0.2	-0.3
E-85 Gasoline Promotion Tax Credit	-1.7	-2.1	-2.1
Early Childhood Development Tax Credit	-0.7	-0.7	-0.7
Earned Income Tax Credit	-71.1	-71.4	-72.2
Ethanol Promotion Tax Credit	-2.1	-1.9	-1.4
Farm to Food Donation Tax Credit	-0.0	-0.0	-0.0
Geothermal Heat Pump Tax Credit	-2.2	-2.3	-2.5
Iowa Industrial New Job Training Program (260E)	-41.1	-44.2	-43.3
New Capital Investment Program	-0.3	-0.4	-0.2
New Jobs and Income Program	-0.1	-0.2	-0.1
Research Activities Tax Credit	-51.0	-54.7	-59.6
Supplemental Research Activities Tax Credit	-6.8	-9.9	-7.6
Targeted Jobs Tax Credit from Withholding	-4.1	-4.6	-5.7
Tuition and Textbook Tax Credit	-15.4	-15.3	-15.3
Volunteer Firefighter and EMS Tax Credit	-1.4	-1.3	-1.3
Total Uncapped Programs	\$ -218.6	\$ -232.7	\$ -235.8
Tax Credit Program Total	\$ -313.6	\$ -395.4	\$ -406.6

Notes:

These estimates are based on the Tax Credit Expected Claims Projection published by the Department of Revenue in March 2016. The table above reflects the tax credits that are likely to be claimed in a given fiscal year based on previous experience. The projected claims are incorporated in the FY 2016 and FY 2017 REC revenue estimates.

The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017	Enacted FY 2018
Resources				
Balance Forward	\$ 12,257,315	\$ 21,598,538	\$ 9,232,404	\$ 161
Casino Wagering Tax Revenues				
Wagering Tax and Fees	144,253,025	155,200,000	158,200,000	156,300,000
Revenue Bond Debt Service Fund Transfer	2,801,115	3,000,000	3,000,000	3,000,000
Federal Subsidy Holdback Fund Transfer	3,761,520	3,750,000	3,750,000	3,750,000
School Infrastructure Bond Fund Transfer	4,985	0	0	0
Total Casino Wagering Tax Revenues	<u>150,820,645</u>	<u>161,950,000</u>	<u>164,950,000</u>	<u>163,050,000</u>
CHIP Contingency Fund Transfer	8,131,837	0	0	0
Grow Iowa Values Fund Transfer	152,691	0	0	0
Transfer from TRF (DHS Technology Projects)	0	2,992,416	0	0
Interest	2,961,949	2,900,000	2,900,000	2,900,000
MSA Tobacco Payment/Endowment Transfers	16,239,084	18,200,000	18,200,000	15,100,000
Total Resources	<u>\$ 190,563,521</u>	<u>\$ 207,640,954</u>	<u>\$ 195,282,404</u>	<u>\$ 181,050,161</u>
Infrastructure Appropriations				
Administrative Services				
Major Maintenance	\$ 14,000,000	\$ 9,974,856	\$ 9,489,237	\$ 0
Agriculture & Land Stewardship				
Water Quality Initiative	0	5,200,000	5,200,000	0
Ag Drainage Wells	0	1,920,000	1,920,000	0
Corrections				
CBC District 3 Infrastructure	0	0	150,000	0
CBC District 5 Infrastructure	0	500,000	0	0
Cultural Affairs				
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0
Strengthening Communities Grants - Rural YMCAs	0	500,000	500,000	0
USS Battleship Iowa	0	0	250,000	250,000
Civil War Memorial - Littleton	0	150,000	0	0
Veterans Memorial - Drakesville	0	12,000	0	0
Economic Development				
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	0
Regional Sport Authorities	500,000	500,000	500,000	0
World Food Prize Borlaug/Ruan Scholar Program	200,000	300,000	300,000	0
Homeless Shelters Youth Opportunity Center	250,000	0	0	0
Fort Des Moines Museum Renovations and Repairs	100,000	150,000	0	0
Camp Sunnyside Facilities Renovations/Improvements	250,000	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017	Enacted FY 2018
Human Services				
Nursing Home Facility Improvements	500,000	728,818	500,000	0
Broadlawns Mental Health Facilities	3,000,000	2,000,000	0	0
The Homestead Autism Facilities	825,000	0	485,000	0
New Hope Center Remodel	250,000	0	0	0
Brain Injury Rehabilitation Facility - On With Life	0	500,000	0	0
Youth Emergency Shelter Facility Infrastructure	0	500,000	0	0
Vocational Services Facility	0	500,000	0	0
Iowa Finance Authority				
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000 *
Management				
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000 *
Natural Resources				
State Park Infrastructure	5,000,000	5,000,000	3,000,000	0
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dam Grants	2,000,000	1,750,000	1,000,000	0
Good Earth State Park	2,000,000	0	0	0
Iowa Park Foundation	2,000,000	0	0	0
Public Defense				
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0
Statewide Modernization - Readiness Centers	2,000,000	2,000,000	1,500,000	0
Camp Dodge Infrastructure Upgrades	0	500,000	300,000	0
Gold Star Museum Upgrades	250,000	0	0	0
Public Safety				
Fire Training Mobile Units	0	100,000	0	0
Regents				
Tuition Replacement	29,735,423	30,237,549	32,447,187	0
ISU Student Innovation Center	0	0	1,000,000 *	9,000,000 *
ISU Ag/Biosystems Engineering Complex Phase II	18,600,000	0	0	0
ISU Biosciences Building	0	11,000,000	19,500,000 *	19,500,000 *
UI Dental Science Building	8,000,000	0	-4,000,000	4,000,000
UI Pharmacy Building Renovation	0	13,000,000	29,000,000 *	22,300,000 *
UNI Bartlett Hall Renovation	1,947,000	0	-6,000,000	6,000,000
UNI Schindler Ed Center Renovation	0	15,000,000	15,900,000 *	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017	Enacted FY 2018
State Fair				
Youth Inn Remodel and Improvements	825,000	2,325,000	0	0
Construction and Remodel of Northwest Events Area	0	0	500,000	500,000
Transportation				
Railroad Revolving Loan and Grant	4,000,000	2,000,000	1,500,000	0
Recreational Trails	6,000,000	3,400,000	2,500,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0
Commercial Service Air Vertical Infrastructure Grants	1,500,000	1,500,000	1,440,000	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	0	0
Treasurer				
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	0
Veterans Affairs				
Emergency Fuel Tanks for Boilers & Generators	0	1,800,000	0	0
Malloy Hall Laundry Facilities	0	3,000,000	0	0
Replace Air Handler Units	0	6,000,000	0	0
Loftus Hall ADA Improvements	0	0	500,000 *	0
Sheeler and Loftus Renovation	0	0	2,000,000 *	0
Technology Projects				
Cultural Affairs				
Sullivan Brothers Vets Museum	0	0	250,000	250,000
Education				
ICN Part III & Maintenance & Leases	0	2,727,000	2,727,000	0
Statewide Education Data Warehouse	0	600,000	363,839	0
IPTV Equipment Replacement	0	1,256,200	1,017,000	0
Human Rights				
Criminal Justice Info System Integration (CJIS)	0	1,300,000	1,345,000	0
Justice Data Warehouse	0	159,474	117,980	0
Iowa Telecommunication & Technology Commission				
ICN Equipment Replacement	0	2,248,653	1,150,000	0
Management				
Searchable Online Budget and Tax Database	0	45,000	45,000	0
Electronic Grants Management System	0	50,000	50,000	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017	Enacted FY 2018
Public Defense				
Gold Star Museum	0	0	250,000	0
Public Health				
Maternal & Child Health Database Integration	0	500,000	500,000	0
Iowa Prescription Drug Safety Net	0	0	75,000	0
Homeland Security Emergency Management				
Mass Notification and Emergency Messaging System	0	400,000	400,000	0
Regents				
IPR - Radio Transmitter	0	100,000	0	0
ISU Vet Lab Cancer Equipment	0	330,000	0	0
Public Safety				
DCI Lab - DNA Marker Software	0	0	150,000	0
Secretary of State				
Voting Equipment	0	450,000	0	0
Voter Registration System	0	234,000	300,000	0
Treasurer				
Achieving A Better Life Experience Savings Plan Trust	0	50,000	0	0
Net Appropriations	<u>\$ 169,642,423</u>	<u>\$ 198,408,550</u>	<u>\$ 195,282,243</u>	<u>\$ 106,800,000</u>
Reversions	<u>-677,440</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 21,598,538</u></u>	<u><u>\$ 9,232,404</u></u>	<u><u>\$ 161</u></u>	<u><u>\$ 74,250,161</u></u>

* These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

Technology Reinvestment Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Resources			
Beginning Balance	\$ 3,452,161	\$ 236,161	\$ 236,161
General Fund Standing Appropriation	17,500,000	0	0
Total Available Resources	\$ 20,952,161	\$ 236,161	\$ 236,161
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 7,728,189	\$ 0	\$ 0
Department of Cultural Affairs			
Grout Museum Veterans Oral Histories	500,000	0	0
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	0	0
Statewide Education Data Warehouse	600,000	0	236,161
IPTV Equipment Replacement	1,000,000	0	0
Common Course Numbering Mgmt. System	150,000	0	0
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,300,000	0	0
Justice Data Warehouse	314,474	0	0
Department of Human Services			
Medicaid Technology	3,345,684	0	0
Homestead Autism Clinics - Technology	155,000	0	0
Iowa Telecomm and Technology Commission			
ICN Equipment Replacement	2,245,653	0	0
Department of Management			
Electronic Grants Management System	100,000	0	0
Department of Public Health			
EMS Data System	150,000	0	0
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	0	0
Total Appropriations	\$ 20,716,000	\$ 0	\$ 236,161
Reversions	\$ 0	\$ 0	\$ 0
Ending Balance	\$ 236,161	\$ 236,161	\$ 0

Environment First Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenue			
Balance Forward	\$ 81,957	\$ 81,957	\$ 81,957
RIIF Appropriation	42,000,000	42,000,000	42,000,000
Total Revenue	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>
Appropriations			
Department of Agriculture and Land Stewardship			
Soil Conservation Cost Share	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000
Watershed Protection Program	900,000	900,000	900,000
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000
Farm Demonstration Program	625,000	625,000	625,000
Loess Hills Conservation Authority	600,000	600,000	600,000
Soil & Water Conservation Fund	2,550,000	2,700,000	2,800,000
Total	<u>\$ 13,425,000</u>	<u>\$ 13,575,000</u>	<u>\$ 13,675,000</u>
Department of Natural Resources			
REAP Program	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000
Park Operations and Maintenance	6,135,000	6,135,000	6,235,000
Volunteers and Keepers of Land	100,000	0	0
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quantity Program	495,000	495,000	495,000
Air Quality Monitoring Program	425,000	425,000	425,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Forestry Management Program	50,000	0	0
Geological Water Survey	200,000	200,000	200,000
Keep Iowa Beautiful	200,000	200,000	0
Total	<u>\$ 28,575,000</u>	<u>\$ 28,425,000</u>	<u>\$ 28,325,000</u>
Total Appropriations	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
Ending Balance	<u><u>\$ 81,957</u></u>	<u><u>\$ 81,957</u></u>	<u><u>\$ 81,957</u></u>

Iowa Skilled Worker and Job Creation Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenue			
Beginning Account Balance	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	66,000,000	66,000,000	66,000,000
Total Revenues	\$ 66,000,000	\$ 66,000,000	\$ 66,000,000
Appropriations & Expenses			
College Student Aid Comm.			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Economic Development Authority			
High Quality Jobs	16,900,000	16,900,000	15,900,000
STEM Scholarships	0	0	1,000,000
Department of Education			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network	1,500,000	1,500,000	1,500,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000
Iowa Workforce Development			
AMOS Training Program	100,000	100,000	100,000
Board of Regents			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ. Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419
Total Appropriations & Expenses	\$ 66,000,000	\$ 66,000,000	\$ 66,000,000
Reversions	\$ 0	\$ 0	\$ 0
Ending Balance	\$ 0	\$ 0	\$ 0

State Bond Repayment Fund

	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenue			
Beginning Account Balance	\$ 28,835,162	\$ 28,916,093	\$ 28,997,025
Refunds and Reimbursements	80,931	80,932	0
Total Revenues	<u>\$ 28,916,093</u>	<u>\$ 28,997,025</u>	<u>\$ 28,997,025</u>
Appropriations			
Administrative Services			
Capitol Dome Repairs	\$ 0	\$ 0	\$ 9,990,900
Judicial Branch			
Polk County Justice Center	0	0	6,718,443
Total Appropriations & Expenses	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 16,709,343</u>
Reversions	0	0	0
Ending Balance	<u><u>\$ 28,916,093</u></u>	<u><u>\$ 28,997,025</u></u>	<u><u>\$ 12,287,702</u></u>

Health Care Trust Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenues				
Balance Forward	\$ 115,973	\$ 6,243	\$ 0	\$ 0
Cigarette Tax	194,479,202	194,364,181	192,470,000	194,260,000
Tobacco Product Tax	30,895,539	28,710,897	28,620,000	25,500,000
Interest	106,976	196,539	200,000	130,000
Total Revenues	\$ 225,597,690	\$ 223,277,860	\$ 221,290,000	\$ 219,890,000
Appropriations				
Department of Human Services				
Medical Assistance	\$ 225,591,447	\$ 223,277,860	\$ 221,290,000	\$ 219,890,000
Total Appropriations	\$ 225,591,447	\$ 223,277,860	\$ 221,290,000	\$ 219,890,000
Reversions	0	0	0	0
Ending Balance	\$ 6,243	\$ 0	\$ 0	\$ 0

Hospital Health Care Access Trust Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenues				
Balance Forward	\$ 0	\$ 0	\$ 0	\$ 0
Fees, Licenses & Permits	34,648,196	34,542,853	34,668,208	34,668,208
Interest	17,675	27,916	36,792	36,792
Total Revenues	<u>\$ 34,665,871</u>	<u>\$ 34,570,769</u>	<u>\$ 34,705,000</u>	<u>\$ 34,705,000</u>
Appropriations				
Medical Assistance	\$ 34,288,000	\$ 34,570,769	\$ 34,705,000	\$ 34,705,000
Nonparticipating Provider Reimb.	412,000	0	0	0
Total Appropriations	<u>\$ 34,700,000</u>	<u>\$ 34,570,769</u>	<u>\$ 34,705,000</u>	<u>\$ 34,705,000</u>
Reversions	-34,129	0	0	0
Ending Balance	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Quality Assurance Trust Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenues				
Balance Forward	\$ 2,371,537	\$ 1,944,208	\$ 797,725	\$ 297,725
Fees, Licenses & Permits	28,342,289	28,019,487	36,685,208	36,685,208
Interest	19,299	29,683	20,000	20,000
Total Revenues	<u>\$ 30,733,125</u>	<u>\$ 29,993,378</u>	<u>\$ 37,502,933</u>	<u>\$ 37,002,933</u>
Appropriations				
Medicaid	\$ 28,788,917	\$ 29,195,653	\$ 37,205,208	\$ 36,705,208
Refunds - Other	0	0	0	0
Total Appropriations	<u>\$ 28,788,917</u>	<u>\$ 29,195,653</u>	<u>\$ 37,205,208</u>	<u>\$ 36,705,208</u>
Reversions	0	0	0	0
Ending Balance	<u>\$ 1,944,208</u>	<u>\$ 797,725</u>	<u>\$ 297,725</u>	<u>\$ 297,725</u>

Temporary Assistance for Needy Families Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenues				
Beginning Balance	\$ 13,846,795	\$ 21,321,817	\$ 19,477,624	\$ 15,494,056
TANF Payment	131,030,394	131,029,005	131,028,542	131,028,542
Emergency TANF Funds	-3,735,121	0	0	0
Total Revenues	\$ 141,142,068	\$ 152,350,822	\$ 150,506,166	\$ 146,522,598
Appropriations				
Family Investment Program				
Family Investment Program	\$ 18,116,948	\$ 6,281,222	\$ 5,136,995	\$ 5,112,462
FaDSS	2,898,980	2,898,980	2,898,980	2,898,980
JOBS Program	11,866,439	10,232,340	10,138,178	5,575,693
Training and Technology	1,037,186	1,037,186	1,037,186	1,037,186
Early Childhood Iowa	0	0	0	0
Child Abuse Prevention	125,000	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067	1,930,067
Child Care Assistance	25,732,687	41,210,239	35,047,110	46,866,826
Child and Family Services	32,084,430	32,084,430	32,084,430	37,256,580
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232	35,774,331
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052	0
Promoting Healthy Marriage	25,000	25,000	25,000	25,000
FIP Eligibility System	5,050,451	6,549,549	6,654,880	5,654,880
Total Appropriations	\$ 138,801,472	\$ 142,308,297	\$ 135,012,110	\$ 146,001,005
Reversions	-18,981,221	-9,435,099	0	0
Ending Balance	\$ 21,321,817	\$ 19,477,624	\$ 15,494,056	\$ 521,593

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

Medicaid Fraud Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Enacted FY 2017
Revenues				
Balance Forward	\$ 4,887,506	\$ 3,023	\$ 0	\$ 0
Receipts	3,837,687	389,787	500,000	500,000
Total Revenues	<u>\$ 8,725,193</u>	<u>\$ 392,810</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Appropriations				
Medical Assistance	\$ 8,717,020	\$ 392,810	\$ 500,000	\$ 500,000
Medicaid Fraud Annual Meeting	6,500	0	0	0
Total Appropriations	<u>\$ 8,723,520</u>	<u>\$ 392,810</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Reversions	-1,350	0	0	0
Ending Balance	<u><u>\$ 3,023</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2015	Est Net FY 2016	Enacted FY 2017
GENERAL FUND			
Total General Fund Appropriations	\$ 7,063.4	\$ 7,246.6	\$ 7,350.6
<i>General Fund Appropriations to Other Funds*</i>	-17.5	0.0	0.0
Net General Fund Appropriations	<u>\$ 7,045.9</u>	<u>\$ 7,246.6</u>	<u>\$ 7,350.6</u>
APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES			
Rebuild Iowa Infrastructure Fund	\$ 169.6	\$ 198.4	\$ 195.3
<i>RIIF Appropriations to Other Funds*</i>	-42.0	-42.0	-42.0
Net RIIF Appropriations	<u>\$ 127.6</u>	<u>\$ 156.4</u>	<u>\$ 153.3</u>
Primary Road Fund	\$ 310.2	\$ 315.3	\$ 320.6
Health Care Trust Fund	223.3	222.1	219.9
Temporary Assistance for Needy Families	142.3	135.0	146.0
Iowa Skilled Worker and Job Creation Fund	66.0	66.0	66.0
Road Use Tax Fund	50.6	52.6	52.6
Fish And Wildlife Trust Fund	41.2	42.0	42.0
Environment First Fund	42.0	42.0	42.0
Quality Assurance Trust Fund	29.2	37.2	36.7
Hospital Health Care Access Trust Fund	34.6	34.7	34.7
Commerce Revolving Fund	27.7	28.6	30.2
IPERS Fund	15.7	17.7	17.7
State Bond Repayment Fund	0.0	0.0	16.7
Iowa Economic Emergency Fund	32.7	22.5	10.4
Gaming Enforcement Revolving Fund	10.9	10.9	9.7
Racing and Gaming Revolving Fund	6.1	6.2	6.2
Workforce Development Withholding Fund	5.8	6.0	6.0
Groundwater Protection Fund	3.5	4.7	3.5
Other	32.0	17.1	9.1
Total Non-General Fund	<u>\$ 1,201.4</u>	<u>\$ 1,217.0</u>	<u>\$ 1,223.4</u>
SUBTOTAL OF ALL STATE FUNDS	<u>\$ 8,247.3</u>	<u>\$ 8,463.6</u>	<u>\$ 8,574.0</u>

* Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

**Common Acronyms
Used in the Appropriations Tables**

AEA	Area Education Agency	EEF	Economic Emergency Fund
ACE	Accelerated Career Education	EFF	Environment First Fund
ACRF	Address Confidentiality Revolving Fund	EMS	Emergency Management Services
ADA	Americans with Disabilities Act	ESEA	Elementary and Secondary Education Act
AG	Office of the Attorney General	FaDSS	Family Development & Self-Sufficiency Program
CBC	Community-Based Corrections	FRRF	Federal Recovery and Reinvestment Fund
CCUSO	Civil Commitment Unit for Sexual Offenders	GEF	Gambling Enforcement Revolving Fund
CEF	County Endowment Fund	GF	General Fund
CHIP	Children's Health Insurance Program	GRA	Graduate
CRF	Cash Reserve Fund	GRF	Gaming Regulatory Revolving Fund
CMRF	Commerce Revolving Fund	GSL	Guaranteed Student Loan Program
DAS	Department of Administrative Services	GWF	Groundwater Protection Fund
DD	Developmental Disabilities	HCTA	Health Care Transformation Account
DCA	Department of Cultural Affairs	HCTF	Health Care Trust Fund
DCI	Division of Criminal Investigation	HHCAT	Hospital Health Care Access Trust Fund
DE	Department of Education	HR	Human Resources
DIA	Department of Inspections and Appeals	IBSSS	Iowa Braille and Sight Saving School
DMU	Des Moines University	ICA	IowaCare Account
DPS	Department of Public Safety	ICIW	Iowa Correctional Institute for Women
DOC	Department of Corrections	ICN	Iowa Communications Network
DOE	U.S. Department of Energy	lowAccess	lowAccess Revolving Fund
DVA	Department of Veterans Affairs	IPERS	Iowa Public Employees Retirement System
ECI	Early Childhood Iowa	IPTV	Iowa Public Television
IPR	Iowa Public Radio	REAP	Resource Enhancement and Protection
ISD	Iowa School for the Deaf	REC	Revenue Estimating Conference
ISP	Iowa State Patrol	RFIF	Renewable Fuel Infrastructure Fund
ISU	Iowa State University	RFP	Request for Proposal
LTC	Long Term Care	RIIF	Rebuild Iowa Infrastructure Fund
MFF	Medicaid Fraud Fund	RUTF	Road Use Tax Fund
MH	Mental Health	SAF	State Aviation Fund
MHI	Mental Health Institute	SIF	School Infrastructure Fund

**Common Acronyms
Used in the Appropriations Tables**

MSSF	Mortgage Servicing Settlement Fund	SRG	School Ready Grants
MVD	Motor Vehicle Division	STEM	Science, Technology, Engineering, and Mathematics
MVFT	Motor Vehicle Fuel Tax	SWJCF	Skilled Worker and Job Creation Fund
NAEP	National Assessment of Educational Progress	TANF	Temporary Assistance for Needy Families
NCES	National Center for Education Statistics	TRF	Technology Reinvestment Fund
NPDES	National Pollutant Discharge Elimination System	TSB	Targeted Small Business
NPPF	Nonparticipating Provider Revolving Fund	UI	University of Iowa
PA	Physician Assistant	UNI	University of Northern Iowa
PhSA	Pharmaceutical Settlement Account	UST	Underground Storage Tank Fund
P & I	Special Contingency Fund	VTF	Veterans Trust Fund
PRF	Primary Road Fund	WDF	Workforce Development Fund
POR	Peace Officer Retirement	WGTF	Wine Gallonage Tax Fund
QATF	Quality Assurance Trust Fund	WIRB	Watershed Improvement Review Board

**General Fund
Appropriations to
Departments for
FY 2016 and FY 2017**

Summary Data General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>
Administration and Regulation	\$ 51,938,510	\$ 51,938,837	\$ 450,000	\$ 52,388,837	\$ 50,843,068
Agriculture and Natural Resources	43,111,995	43,111,995	0	43,111,995	43,111,995
Economic Development	44,122,588	43,791,465	0	43,791,465	43,094,702
Education	998,742,561	1,004,842,561	0	1,004,842,561	1,009,736,682
Health and Human Services	1,903,078,965	1,833,474,878	67,000,000	1,900,474,878	1,836,973,531
Justice System	733,962,920	743,051,264	4,900,000	747,951,264	748,244,312
Unassigned Standings	<u>3,288,427,566</u>	<u>3,454,083,671</u>	<u>0</u>	<u>3,454,083,671</u>	<u>3,618,420,817</u>
Grand Total	<u>\$ 7,063,385,105</u>	<u>\$ 7,174,294,671</u>	<u>\$ 72,350,000</u>	<u>\$ 7,246,644,671</u>	<u>\$ 7,350,425,107</u>

Column Explanations:

- (1) Actual FY 2015 - The actual FY 2015 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2016 - Represents the FY 2016 appropriations enacted during the 2015 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2016 - Represents the supplemental appropriations enacted during the 2016 Legislative Session.
- (4) Est Net FY 2016 - The sum of columns 2 and 3. Includes FY 2016 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2017 - Final enacted appropriations for FY 2017 from the 2016 Legislative Session.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2016 Legislative session.

Act Totals General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>
HF2454 Agriculture and Natural Resources Appropriations Act	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 43,111,995	\$ 43,111,995
HF2455 Economic Development Appropriations Act	44,122,588	43,791,465	0	43,791,465	43,094,702
HF2457 Judicial Branch Appropriations Act	174,586,612	181,786,612	0	181,786,612	181,786,612
HF2458 Justice Systems Appropriations Act	556,876,308	561,264,652	0	561,264,652	566,457,700
HF2459 Standing Appropriations Act	0	0	0	0	-26,453,099
HF2460 Health and Human Services Appropriations Act	1,903,078,965	1,833,474,878	0	1,833,474,878	1,836,973,531
SF174 School Supplemental State Aid Act	2,865,029,554	2,952,866,480	0	2,952,866,480	3,106,691,587
SF2109 FY 2016 Supplemental Appropriations Act	0	0	72,350,000	72,350,000	0
SF2314 Administration and Regulation Appropriations Act	51,938,510	51,938,837	0	51,938,837	50,843,068
SF2323 Education Appropriations Act	998,742,561	1,004,842,561	0	1,004,842,561	1,009,736,682
SF2324 Infrastructure Appropriations Act	0	0	0	0	-17,500,000
Std Current Law Standing Appropriations	425,898,012	501,217,191	0	501,217,191	555,882,329
Grand Total	<u>\$ 7,063,385,105</u>	<u>\$ 7,174,294,671</u>	<u>\$ 72,350,000</u>	<u>\$ 7,246,644,671</u>	<u>\$ 7,350,625,107</u>

Administration and Regulation

General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 4,067,924	\$ 4,046,974	SF2314	PG 1 LN 9
Utilities	2,568,909	2,568,909	450,000	3,018,909	2,555,990	SF2314/SF2109	PG 1 LN 24
Terrace Hill Operations	405,914	405,914	0	405,914	403,824	SF2314	PG 2 LN 9
Total Administrative Services, Dept. of	\$ 7,042,747	\$ 7,042,747	\$ 450,000	\$ 7,492,747	\$ 7,006,788		
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 944,506	\$ 944,506	\$ 0	\$ 944,506	\$ 939,642	SF2314	PG 3 LN 26
Total Auditor of State	\$ 944,506	\$ 944,506	\$ 0	\$ 944,506	\$ 939,642		
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 550,335	\$ 0	\$ 550,335	\$ 547,501	SF2314	PG 4 LN 18
Total Ethics and Campaign Disclosure	\$ 550,335	\$ 550,335	\$ 0	\$ 550,335	\$ 547,501		
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,220,391	\$ 1,214,106	SF2314	PG 5 LN 27
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 0	\$ 601,537	\$ 448,439	SF2314	PG 5 LN 35
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 1,821,928	\$ 1,662,545		
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 2,196,455	\$ 2,185,143	SF2314	PG 8 LN 18
Terrace Hill Quarters	93,111	93,111	0	93,111	92,631	SF2314	PG 8 LN 25
Total Governor	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 2,289,566	\$ 2,277,774		

Administration and Regulation General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 239,892	SF2314	PG 8 LN 32
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 239,892		
<u>Human Rights, Dept. of</u>							
Human Rights, Dept. of							
Central Administration	\$ 224,184	\$ 224,184	\$ 0	\$ 224,184	\$ 223,029	SF2314	PG 9 LN 9
Community Advocacy and Services	1,028,077	1,028,077	0	1,028,077	1,022,782	SF2314	PG 9 LN 23
Total Human Rights, Dept. of	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 1,252,261	\$ 1,245,811		
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 545,242	\$ 545,242	\$ 0	\$ 545,242	\$ 542,434	SF2314	PG 9 LN 39
Administrative Hearings Division	678,942	678,942	0	678,942	675,445	SF2314	PG 10 LN 7
Investigations Division	2,573,089	2,573,089	0	2,573,089	2,559,838	SF2314	PG 10 LN 14
Health Facilities Division	5,092,033	5,092,033	0	5,092,033	5,065,809	SF2314	PG 10 LN 30
Employment Appeal Board	42,215	42,215	0	42,215	41,998	SF2314	PG 11 LN 22
Child Advocacy Board	2,680,290	2,680,290	0	2,680,290	2,666,487	SF2314	PG 11 LN 38
Food and Consumer Safety	1,279,331	1,279,331	0	1,279,331	593,411	SF2314	PG 12 LN 36
Total Inspections & Appeals, Dept. of	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 12,891,142	\$ 12,145,422		
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 2,537,086	SF2314	PG 14 LN 38
Total Management, Dept. of	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 2,537,086		

Administration and Regulation General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 348,198	SF2314	PG 18 LN 8
Total Public Information Board	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 348,198		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 124,325	\$ 124,652	\$ 0	\$ 124,652	\$ 124,652	SF2314	Standing
Revenue, Department of	17,880,839	17,880,839	0	17,880,839	17,788,753	SF2314	PG 18 LN 22
Tobacco Reporting Requirements	18,416	18,416	0	18,416	18,416	SF2314	PG 23 LN 19
Total Revenue, Dept. of	\$ 18,023,580	\$ 18,023,907	\$ 0	\$ 18,023,907	\$ 17,931,821		
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 0	SF2314	
Admin/Elections/Voter Registration	0	0	0	0	1,440,890	SF2314	PG 19 LN 35
Business Services	0	0	0	0	1,440,891	SF2314	PG 20 LN 8
Total Secretary of State	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 2,881,781		
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 1,078,807	SF2314	PG 20 LN 26
Total Treasurer of State	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 1,078,807		
Total Administration and Regulation	\$ 51,938,510	\$ 51,938,837	\$ 450,000	\$ 52,388,837	\$ 50,843,068		

Agriculture and Natural Resources

General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 0	\$ 17,655,492	\$ 17,655,492	HF2454	PG 2 LN 1
Milk Inspections	189,196	189,196	0	189,196	189,196	HF2454	PG 3 LN 34
Local Food and Farm	75,000	75,000	0	75,000	75,000	HF2454	PG 4 LN 13
Agricultural Education	25,000	25,000	0	25,000	25,000	HF2454	PG 4 LN 35
Farmers with Disabilities	130,000	130,000	0	130,000	130,000	HF2454	PG 5 LN 15
Water Quality Initiative	4,400,000	4,400,000	0	4,400,000	4,400,000	HF2454	PG 6 LN 9
Total Agriculture and Land Stewardship	\$ 22,474,688	\$ 22,474,688	\$ 0	\$ 22,474,688	\$ 22,474,688		
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 12,862,307	\$ 12,862,307	HF2454	PG 8 LN 18
Floodplain Management Program	2,000,000	1,950,000	0	1,950,000	1,950,000	HF2454	PG 11 LN 10
Forestry Health Management	450,000	500,000	0	500,000	500,000	HF2454	PG 11 LN 32
Total Natural Resources, Dept. of	\$ 15,312,307	\$ 15,312,307	\$ 0	\$ 15,312,307	\$ 15,312,307		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 1,325,000	\$ 1,325,000	HF2454	PG 13 LN 5
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	0	4,000,000	4,000,000	HF2454	PG 12 LN 14
Total Regents, Board of	\$ 5,325,000	\$ 5,325,000	\$ 0	\$ 5,325,000	\$ 5,325,000		
Total Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 43,111,995	\$ 43,111,995		

Economic Development General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 176,882	\$ 176,882	\$ 0	\$ 176,882	\$ 176,882	HF2455	PG 2 LN 7
Community Cultural Grants	172,090	172,090	0	172,090	172,090	HF2455	PG 2 LN 22
Historical Division	3,167,701	3,167,701	0	3,167,701	3,167,701	HF2455	PG 2 LN 27
Historic Sites	426,398	426,398	0	426,398	426,398	HF2455	PG 2 LN 36
Arts Division	1,233,764	1,233,764	0	1,233,764	1,233,764	HF2455	PG 3 LN 1
Great Places	150,000	150,000	0	150,000	150,000	HF2455	PG 3 LN 7
Archiving Former Governor's Papers	65,933	65,933	0	65,933	65,933	HF2455	PG 3 LN 12
Records Center Rent	227,243	227,243	0	227,243	227,243	HF2455	PG 3 LN 16
Battle Flag Stabilization	94,000	94,000	0	94,000	0	HF2455	PG 3 LN 20
County Endowment Funding - DCA Grants	416,702	416,702	0	416,702	416,702	HF2455	PG 15 LN 38
Total Cultural Affairs, Dept. of	\$ 6,130,713	\$ 6,130,713	\$ 0	\$ 6,130,713	\$ 6,036,713		
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 15,516,372	\$ 15,516,372	\$ 0	\$ 15,516,372	\$ 15,116,372	HF2455	PG 3 LN 32
World Food Prize	800,000	712,500	0	712,500	712,500	HF2455	PG 5 LN 37
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	0	178,133	178,133	HF2455	PG 6 LN 6
Councils of Governments (COGs) Assistance	200,000	200,000	0	200,000	200,000	HF2455	PG 6 LN 27
STEM Scholarships	1,000,000	0	0	0	0	HF2455	
Tourism Marketing - Adjusted Gross Receipts	1,124,000	1,124,000	0	1,124,000	1,124,000	HF2455	Standing
Total Economic Development Authority	\$ 18,818,505	\$ 17,731,005	\$ 0	\$ 17,731,005	\$ 17,331,005		
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000	HF2455	PG 7 LN 20
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000		
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 1,342,452	HF2455	PG 8 LN 5
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 1,342,452		

Economic Development General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,823,539	\$ 4,579,916	\$ 0	\$ 4,579,916	\$ 4,305,097	HF2455	PG 8 LN 29
Workers' Compensation Division	3,259,044	3,259,044	0	3,259,044	3,259,044	HF2455	PG 9 LN 1
Operations - Field Offices	9,179,413	9,179,413	0	9,179,413	8,976,650	HF2455	PG 9 LN 17
Offender Reentry Program	358,464	358,464	0	358,464	358,464	HF2455	PG 9 LN 35
I/3 State Accounting System	0	0	0	0	274,819	HF2455	PG 10 LN 8
Employee Misclassification Program	451,458	451,458	0	451,458	451,458	HF2455	PG 10 LN 21
Total Iowa Workforce Development	\$ 17,071,918	\$ 17,828,295	\$ 0	\$ 17,828,295	\$ 17,625,532		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 0	\$ 101,000	\$ 101,000	HF2455	PG 11 LN 23
Total Regents, Board of	\$ 101,000	\$ 101,000	\$ 0	\$ 101,000	\$ 101,000		
Total Economic Development	\$ 44,122,588	\$ 43,791,465	\$ 0	\$ 43,791,465	\$ 43,094,702		

Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind	\$ 2,298,358	\$ 2,298,358	\$ 0	\$ 2,298,358	\$ 2,298,358	SF2323	PG 1 LN 17
Newsline for the Blind	52,000	52,000	0	52,000	52,000	SF2323	PG 2 LN 1
Total Blind, Dept. for the	\$ 2,350,358	\$ 2,350,358	\$ 0	\$ 2,350,358	\$ 2,350,358		
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	\$ 250,109	\$ 431,896	\$ 0	\$ 431,896	\$ 431,896	SF2323	PG 2 LN 13
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	SF2323	PG 2 LN 20
National Guard Benefits Program	5,100,233	5,100,233	0	5,100,233	2,100,000	SF2323	PG 2 LN 25
Teacher Shortage Loan Forgiveness	392,452	392,452	0	392,452	392,452	SF2323	PG 2 LN 30
All Iowa Opportunity Foster Care Grant	554,057	554,057	0	554,057	454,057	SF2323	PG 2 LN 35
All Iowa Opportunity Scholarships	2,240,854	2,740,854	0	2,740,854	2,840,854	SF2323	PG 3 LN 1
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	36,938	36,938	SF2323	PG 3 LN 19
Iowa Grants	791,177	0	0	0	0	SF2323	
Nurse & Nurse Educator Loan	80,852	80,852	0	80,852	80,852	SF2323	PG 3 LN 13
Teach Iowa Scholars	1,300,000	400,000	0	400,000	400,000	SF2323	PG 3 LN 25
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	0	1,600,000	1,600,000	SF2323	PG 3 LN 30
Rural Nurse/PA Loan Repayment	400,000	400,000	0	400,000	200,000	SF2323	PG 3 LN 35
Tuition Grant Program - Standing	48,413,448	48,413,448	0	48,413,448	48,939,681	SF2323	PG 4 LN 12
Tuition Grant - For - Profit	1,975,000	1,975,000	0	1,975,000	1,975,000	SF2323	PG 4 LN 16
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	2,250,185	2,250,185	SF2323	PG 4 LN 21
Total College Aid Commission	\$ 65,786,278	\$ 64,776,888	\$ 0	\$ 64,776,888	\$ 62,102,888		

Education General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education, Dept. of							
Education, Dept. of							
Administration	\$ 8,304,047	\$ 6,304,047	\$ 0	\$ 6,304,047	\$ 6,054,047	SF2323	PG 4 LN 32
Vocational Education Administration	598,197	598,197	0	598,197	598,197	SF2323	PG 5 LN 5
State Library	2,715,063	2,715,063	0	2,715,063	2,715,063	SF2323	PG 6 LN 4
State Library - Enrich Iowa	2,574,228	2,574,228	0	2,574,228	2,574,228	SF2323	PG 6 LN 10
Regional Telecommunications Councils	992,913	992,913	0	992,913	992,913	SF2323	PG 6 LN 21
Vocational Education Secondary	2,630,134	2,630,134	0	2,630,134	2,630,134	SF2323	PG 6 LN 34
Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	SF2323	PG 7 LN 4
ECI General Aid (SRG)	5,386,113	5,386,113	0	5,386,113	5,386,113	SF2323	PG 7 LN 12
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	5,428,877	5,428,877	SF2323	PG 8 LN 16
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	12,364,434	12,364,434	SF2323	PG 8 LN 22
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	SF2323	PG 8 LN 28
Early Head Start Projects	600,000	600,000	0	600,000	600,000	SF2323	PG 9 LN 2
Nonpublic Textbook Services	650,214	650,214	0	650,214	650,214	SF2323	PG 9 LN 17
Student Achievement/Teacher Quality	56,791,351	57,391,351	0	57,391,351	57,391,351	SF2323	PG 9 LN 26
Jobs For America's Grads	700,000	700,000	0	700,000	700,000	SF2323	PG 10 LN 4
Attendance Center/Website & Data System	500,000	250,000	0	250,000	250,000	SF2323	PG 10 LN 11
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2323	PG 10 LN 23
English Language Literacy Grant Program	500,000	500,000	0	500,000	500,000	SF2323	PG 10 LN 31
Online State Job Posting System	250,000	250,000	0	250,000	250,000	SF2323	PG 11 LN 21
Commission and Council Support	50,000	25,000	0	25,000	0	SF2323	PG 11 LN 26
Area Education Agency Support System	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2323	PG 11 LN 33
Early Lit - Successful Progression	8,000,000	8,000,000	0	8,000,000	8,000,000	SF2323	PG 12 LN 1

Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
Early Lit - Early Warning System	0	2,000,000	0	2,000,000	2,000,000	SF2323	PG 12 LN 6
Early Lit - Iowa Reading Research Center	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2323	PG 12 LN 28
Iowa Learning Online Initiative	1,500,000	1,500,000	0	1,500,000	0	SF2323	
Competency-Based Education	425,000	425,000	0	425,000	425,000	SF2323	PG 13 LN 1
Fine Arts Mentoring	0	0	0	0	25,000	SF2323	PG 13 LN 21
Midwestern Higher Education Compact	100,000	100,000	0	100,000	100,000	SF2323	PG 13 LN 25
Area Education Agency Distribution	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2323	PG 13 LN 36
Community Colleges General Aid	201,274,647	201,274,647	0	201,274,647	204,290,605	SF2323	PG 14 LN 1
Community College Salary Support	500,000	500,000	0	500,000	500,000	SF2323	PG 15 LN 3
Child Development	12,606,196	12,606,196	0	12,606,196	12,606,196	SF2323	
Total Education, Dept. of	\$ 333,339,611	\$ 333,664,611	\$ 0	\$ 333,664,611	\$ 334,930,569		
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 0	\$ 5,911,200	\$ 5,911,200	SF2323	PG 5 LN 12
Independent Living	89,128	89,128	0	89,128	89,128	SF2323	PG 5 LN 27
Entrepreneurs with Disabilities Program	145,535	145,535	0	145,535	145,535	SF2323	PG 5 LN 34
Independent Living Center Grant	90,294	90,294	0	90,294	90,294	SF2323	PG 5 LN 38
Total Vocational Rehabilitation	\$ 6,236,157	\$ 6,236,157	\$ 0	\$ 6,236,157	\$ 6,236,157		
Iowa Public Television							
Iowa Public Television	\$ 7,791,846	\$ 8,073,846	\$ 0	\$ 8,073,846	\$ 8,073,846	SF2323	PG 6 LN 14
Total Education, Dept. of	\$ 347,367,614	\$ 347,974,614	\$ 0	\$ 347,974,614	\$ 349,240,572		

Education

General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents, Board of							
Regents, Board of							
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 1,094,714	\$ 794,714	SF2323	PG 15 LN 15
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	0	182,734	182,734	SF2323	PG 15 LN 27
GRA - NW Iowa Regents Resource Ctr	66,601	96,114	0	96,114	96,114	SF2323	PG 15 LN 31
GRA - Quad Cities Graduate Center	34,513	5,000	0	5,000	5,000	SF2323	PG 15 LN 36
IPR - Iowa Public Radio	391,568	391,568	0	391,568	391,568	SF2323	PG 16 LN 1
University of Iowa - General	230,923,005	230,923,005	0	230,923,005	232,223,005	SF2323	PG 16 LN 5
UI - Oakdale Campus	2,186,558	2,186,558	0	2,186,558	2,186,558	SF2323	PG 16 LN 13
UI - Hygienic Laboratory	4,402,615	4,402,615	0	4,402,615	4,402,615	SF2323	PG 16 LN 20
UI - Family Practice Program	1,788,265	1,788,265	0	1,788,265	1,788,265	SF2323	PG 16 LN 27
UI - Specialized Children Health Services	659,456	659,456	0	659,456	659,456	SF2323	PG 16 LN 37
UI - Iowa Cancer Registry	149,051	149,051	0	149,051	149,051	SF2323	PG 17 LN 8
UI - Substance Abuse Consortium	55,529	55,529	0	55,529	55,529	SF2323	PG 17 LN 14
UI - Biocatalysis	723,727	723,727	0	723,727	723,727	SF2323	PG 17 LN 21
UI - Primary Health Care	648,930	648,930	0	648,930	648,930	SF2323	PG 17 LN 27
UI - Iowa Birth Defects Registry	38,288	38,288	0	38,288	38,288	SF2323	PG 17 LN 38
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	162,539	162,539	SF2323	PG 18 LN 5
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	481,849	481,849	SF2323	PG 18 LN 12
UI - Iowa Flood Center	1,500,000	1,500,000	0	1,500,000	1,500,000	SF2323	PG 18 LN 19

Education

General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Iowa State University - General	180,945,807	182,181,852	0	182,181,852	184,399,852	SF2323	PG 18 LN 24
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	SF2323	PG 18 LN 32
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	SF2323	PG 18 LN 39
ISU - Leopold Center	397,417	397,417	0	397,417	397,417	SF2323	PG 19 LN 9
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	SF2323	PG 19 LN 16
University of Northern Iowa - General	89,176,732	94,276,732	0	94,276,732	97,057,732	SF2323	PG 19 LN 21
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	SF2323	PG 19 LN 29
UNI - Math and Science Collaborative	5,200,000	5,200,000	0	5,200,000	5,200,000	SF2323	PG 19 LN 35
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	SF2323	PG 20 LN 32
Iowa School for the Deaf	9,391,859	9,509,257	0	9,509,257	9,723,215	SF2323	PG 20 LN 38
Iowa Braille and Sight Saving School	3,915,741	3,964,688	0	3,964,688	4,053,893	SF2323	PG 21 LN 6
ISD/IBSSS - Tuition and Transportation	11,763	11,763	0	11,763	11,763	SF2323	PG 21 LN 13
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	0	82,049	82,049	SF2323	PG 21 LN 22
Total Regents, Board of	\$ 583,238,311	\$ 589,740,701	\$ 0	\$ 589,740,701	\$ 596,042,864		
Total Education	\$ 998,742,561	\$ 1,004,842,561	\$ 0	\$ 1,004,842,561	\$ 1,009,736,682		

Health and Human Services General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Aging Programs	\$ 11,419,732	\$ 11,399,732	\$ 0	\$ 11,399,732	\$ 12,548,603	HF2460	PG 1 LN 8
Office of LTC Resident's Advocate	929,315	1,276,783	0	1,276,783	1,376,783	HF2460	PG 3 LN 29
Food Security for Older Individuals	250,000	0	0	0	0	HF2460	
Total Aging, Dept. on	\$ 12,599,047	\$ 12,676,515	\$ 0	\$ 12,676,515	\$ 13,925,386		
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 27,263,690	\$ 27,263,690	\$ 0	\$ 27,263,690	\$ 26,988,690	HF2460	PG 4 LN 23
Healthy Children and Families	4,046,602	4,617,543	0	4,617,543	5,693,774	HF2460	PG 8 LN 21
Chronic Conditions	5,155,692	4,955,692	0	4,955,692	5,080,692	HF2460	PG 10 LN 24
Community Capacity	8,737,910	8,821,335	0	8,821,335	7,339,136	HF2460	PG 12 LN 29
Healthy Aging	7,297,142	7,297,142	0	7,297,142	7,297,142	HF2460	PG 18 LN 12
Infectious Diseases	1,335,155	1,335,155	0	1,335,155	1,335,155	HF2460	PG 18 LN 19
Public Protection	3,287,127	4,339,191	0	4,339,191	4,399,191	HF2460	PG 18 LN 26
Resource Management	855,072	855,072	0	855,072	1,005,072	HF2460	PG 19 LN 21
Congenital & Inherited Disorders Registry	215,055	232,500	0	232,500	232,500	HF2460	Standing
Environmental Hazards	803,870	0	0	0	0	HF2460	
Total Public Health, Dept. of	\$ 58,997,315	\$ 59,717,320	\$ 0	\$ 59,717,320	\$ 59,371,352		
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Dept. of							
General Administration	\$ 1,095,951	\$ 1,200,546	\$ 0	\$ 1,200,546	\$ 1,200,546	HF2460	PG 20 LN 28
Vets Home Ownership Program	2,500,000	2,500,000	0	2,500,000	2,500,000	HF2460	PG 21 LN 27
Veterans County Grants	990,000	990,000	0	990,000	990,000	HF2460	PG 21 LN 34
Total Veterans Affairs, Dept. of	\$ 4,585,951	\$ 4,690,546	\$ 0	\$ 4,690,546	\$ 4,690,546		
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$ 7,594,996	\$ 7,594,996	\$ 0	\$ 7,594,996	\$ 7,594,996	HF2460	PG 21 LN 5
Total Veterans Affairs, Dept. of	\$ 12,180,947	\$ 12,285,542	\$ 0	\$ 12,285,542	\$ 12,285,542		

Health and Human Services General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Bill Number (6)	Page and Line # (7)
Human Services, Dept. of							
Assistance							
Family Investment Program/JOBS	\$ 48,693,875	\$ 48,673,875	\$ -3,900,000	\$ 44,773,875	\$ 48,673,875	HF2460	PG 28 LN 33
Medical Assistance	1,309,486,529	1,303,191,564	67,000,000	1,370,191,564	1,318,246,446	HF2460/SF2109	PG 31 LN 32
Medicaid Supplemental - HF2460	0	0	15,000,000	15,000,000	0	HF2460	PG 70 LN 25
Medical Contracts	17,148,576	19,613,964	0	19,613,964	17,045,964	HF2460	PG 39 LN 20
State Supplementary Assistance	14,121,154	12,997,187	-1,100,000	11,897,187	11,611,442	HF2460	PG 41 LN 13
State Children's Health Insurance	45,877,998	20,413,844	0	20,413,844	9,176,652	HF2460	PG 42 LN 9
Child Care Assistance	36,303,944	51,408,668	-10,000,000	41,408,668	36,389,561	HF2460	PG 42 LN 27
Child and Family Services	94,857,554	85,341,938	0	85,341,938	84,482,419	HF2460	PG 45 LN 23
Adoption Subsidy	42,580,749	42,998,286	0	42,998,286	43,046,664	HF2460	PG 51 LN 15
Family Support Subsidy	1,079,739	1,073,932	0	1,073,932	1,069,282	HF2460	PG 52 LN 13
Connors Training	33,632	33,632	0	33,632	33,632	HF2460	PG 53 LN 5
Volunteers	84,686	84,686	0	84,686	84,686	HF2460	PG 58 LN 1
MHDS Equalization	30,555,823	0	0	0	0	HF2460	
Child Abuse Prevention	215,125	232,570	0	232,570	232,570	HF2460	Standing
Juv CINA/Female Adjud Delinquent Placements	2,000,000	0	0	0	0	HF2460	
MHDS Regional Funding	1,040,000	0	0	0	0	HF2460	
Mental Health Grant - Eastern Iowa	0	0	0	0	500,000	HF2460	PG 93 LN 36
Mental Health Grant - Polk County	0	0	0	0	2,500,000	HF2460	PG 94 LN 15
Total Assistance	\$ 1,644,079,384	\$ 1,586,064,146	\$ 67,000,000	\$ 1,653,064,146	\$ 1,573,093,193		
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 507,766	\$ 0	\$ 0	\$ 0	\$ 0	HF2460	
Eldora Training School							
Eldora Training School	\$ 12,358,285	\$ 12,233,420	\$ 0	\$ 12,233,420	\$ 12,233,420	HF2460	PG 44 LN 36
Cherokee							
Cherokee MHI	\$ 6,031,934	\$ 5,545,616	\$ 0	\$ 5,545,616	\$ 14,644,041	HF2460	PG 53 LN 26
Clarinda							
Clarinda MHI	\$ 6,787,309	\$ 0	\$ 0	\$ 0	\$ 0	HF2460	
Independence							
Independence MHI	\$ 10,484,386	\$ 10,324,209	\$ 0	\$ 10,324,209	\$ 18,552,103	HF2460	PG 53 LN 33
Mount Pleasant							
Mt Pleasant MHI	\$ 1,417,796	\$ 0	\$ 0	\$ 0	\$ 0	HF2460	
Glenwood							
Glenwood Resource Center	\$ 21,695,266	\$ 21,524,482	\$ 0	\$ 21,524,482	\$ 20,719,486	HF2460	PG 54 LN 9
Woodward							
Woodward Resource Center	\$ 14,855,693	\$ 14,583,806	\$ 0	\$ 14,583,806	\$ 14,053,011	HF2460	PG 54 LN 13

Health and Human Services General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	\$ 9,923,563	\$ 9,893,079	\$ 0	\$ 9,893,079	\$ 10,193,079	HF2460	PG 55 LN 15
Field Operations							
Child Support Recoveries	\$ 14,911,230	\$ 14,663,373	\$ 0	\$ 14,663,373	\$ 14,663,373	HF2460	PG 30 LN 30
Field Operations	61,170,976	58,920,976	0	58,920,976	54,442,877	HF2460	PG 56 LN 2
Total Field Operations	<u>\$ 76,082,206</u>	<u>\$ 73,584,349</u>	<u>\$ 0</u>	<u>\$ 73,584,349</u>	<u>\$ 69,106,250</u>		
General Administration							
General Administration	\$ 15,072,302	\$ 14,898,198	\$ 0	\$ 14,898,198	\$ 15,673,198	HF2460	PG 56 LN 19
DHS Facilities	0	0	0	0	2,879,274	HF2460	PG 57 LN 28
Commission of Inquiry	0	1,394	0	1,394	1,394	HF2460	Standing
Nonresident Commitment Mental Illness	5,766	142,802	0	142,802	142,802	HF2460	Standing
Total General Administration	<u>\$ 15,078,068</u>	<u>\$ 15,042,394</u>	<u>\$ 0</u>	<u>\$ 15,042,394</u>	<u>\$ 18,696,668</u>		
Total Human Services, Dept. of	<u>\$ 1,819,301,656</u>	<u>\$ 1,748,795,501</u>	<u>\$ 67,000,000</u>	<u>\$ 1,815,795,501</u>	<u>\$ 1,751,291,251</u>		
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Food Banks	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF2460	PG 109 LN 21
Total Agriculture and Land Stewardship	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,000</u>		
Total Health and Human Services	<u><u>\$ 1,903,078,965</u></u>	<u><u>\$ 1,833,474,878</u></u>	<u><u>\$ 67,000,000</u></u>	<u><u>\$ 1,900,474,878</u></u>	<u><u>\$ 1,836,973,531</u></u>		

Justice System General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Dept. of</u>							
Justice, Dept. of							
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 7,989,905	\$ 7,989,905	HF2458	PG 1 LN 12
Victim Assistance Grants	6,734,400	6,734,400	0	6,734,400	6,734,400	HF2458	PG 2 LN 2
Legal Services Poverty Grants	2,400,000	2,400,000	0	2,400,000	2,400,000	HF2458	PG 2 LN 33
Total Justice, Dept. of	\$ 17,124,305	\$ 17,124,305	\$ 0	\$ 17,124,305	\$ 17,124,305		
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ 1,169,540	HF2458	PG 18 LN 5
Total Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ 1,169,540		
<u>Corrections, Dept. of</u>							
Central Office							
County Confinement	1,075,092	1,075,092	0	1,075,092	1,075,092	HF2458	PG 5 LN 39
Federal Prisoners/Contractual	484,411	484,411	0	484,411	484,411	HF2458	PG 6 LN 6
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 1,900,000	\$ 7,170,010	\$ 5,270,010	HF2458/SF2109	PG 6 LN 22
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	HF2458	PG 7 LN 8
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	HF2458	PG 7 LN 26
Mental Health/Substance Abuse	22,319	22,319	0	22,319	22,319	HF2458	PG 7 LN 30
DOC - Department Wide Duties	0	0	0	0	3,407,808	HF2458	PG 7 LN 34
State Cases Court Costs	0	59,733	0	59,733	10,000	HF2458	
Total Central Office	\$ 11,459,941	\$ 11,519,674	\$ 1,900,000	\$ 13,419,674	\$ 14,877,749		

Justice System General Fund

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fort Madison							
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 0	\$ 43,771,602	\$ 43,771,602	HF2458	PG 4 LN 25
Anamosa							
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 33,668,253	\$ 33,668,253	HF2458	PG 4 LN 30
Oakdale							
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 0	\$ 60,158,092	\$ 60,158,092	HF2458	PG 4 LN 38
Newton							
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 27,572,108	\$ 27,974,048	HF2458	PG 5 LN 4
Mount Pleasant							
Mount Pleasant Institution	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 25,360,135	\$ 24,958,195	HF2458	PG 5 LN 9
Rockwell City							
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 9,836,353	\$ 9,836,353	HF2458	PG 5 LN 14
Clarinda							
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 25,933,430	\$ 25,933,430	HF2458	PG 5 LN 19
Mitchellville							
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 0	\$ 22,645,970	\$ 22,645,970	HF2458	PG 5 LN 29
Fort Dodge							
Fort Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 30,097,648	\$ 30,097,648	HF2458	PG 5 LN 34
CBC District 1							
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 0	\$ 14,787,977	\$ 14,787,977	HF2458	PG 8 LN 26
CBC District 2							
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 11,500,661	\$ 11,500,661	HF2458	PG 8 LN 33
CBC District 3							
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 7,241,257	\$ 7,241,257	HF2458	PG 9 LN 2
CBC District 4							
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 0	\$ 5,638,005	\$ 5,638,005	HF2458	PG 9 LN 6
CBC District 5							
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 0	\$ 21,078,393	\$ 21,078,393	HF2458	PG 9 LN 10
CBC District 6							
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 0	\$ 14,863,623	\$ 14,863,623	HF2458	PG 9 LN 18
CBC District 7							
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 7,856,873	\$ 7,856,873	HF2458	PG 9 LN 25
CBC District 8							
CBC District VIII	\$ 8,133,194	\$ 8,167,194	\$ 0	\$ 8,167,194	\$ 8,167,194	HF2458	PG 9 LN 32
Total Corrections, Dept. of	<u>\$ 378,635,738</u>	<u>\$ 381,697,248</u>	<u>\$ 1,900,000</u>	<u>\$ 383,597,248</u>	<u>\$ 385,055,323</u>		

Justice System General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Bill Number (6)	Page and Line # (7)
<u>Human Rights, Dept. of</u>							
Human Rights, Dept. of Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	\$ 1,260,105	HF2458	PG 18 LN 23
Total Human Rights, Dept. of	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	\$ 1,260,105		
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 0	\$ 26,032,243	\$ 26,182,243	HF2458	PG 11 LN 33
Indigent Defense Appropriation	29,901,929	29,751,929	3,000,000	32,751,929	29,601,929	HF2458/SF2109	PG 11 LN 39
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 3,000,000	\$ 58,784,172	\$ 55,784,172		
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch	\$ 171,486,612	\$ 178,686,612	\$ 0	\$ 178,686,612	\$ 178,686,612	HF2457	PG 1 LN 5
Jury & Witness Revolving Fund	3,100,000	3,100,000	0	3,100,000	3,100,000	HF2457	PG 2 LN 13
Total Judicial Branch	\$ 174,586,612	\$ 181,786,612	\$ 0	\$ 181,786,612	\$ 181,786,612		
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 1,003,214	HF2458	PG 10 LN 27
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 1,003,214		
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 1,204,583	HF2458	PG 12 LN 12
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 1,204,583		
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 6,554,478	HF2458	PG 12 LN 26
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 6,554,478		

Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Public Safety, Dept. of</u>							
Public Safety, Dept. of							
Human Trafficking Office	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	HF2459	PG 3 LN 29
Public Safety Administration	4,183,349	4,226,131	0	4,226,131	4,226,131	HF2458	PG 13 LN 36
Public Safety DCI	13,625,414	13,796,544	0	13,796,544	13,796,544	HF2458	PG 14 LN 3
DCI - Crime Lab Equipment/Training	302,345	302,345	0	302,345	302,345	HF2458	PG 14 LN 25
Narcotics Enforcement	6,919,855	7,391,039	0	7,391,039	7,391,039	HF2458	PG 14 LN 29
Public Safety Undercover Funds	109,042	109,042	0	109,042	109,042	HF2458	PG 15 LN 12
DPS Fire Marshal	4,590,556	4,651,010	0	4,651,010	4,651,010	HF2458	PG 15 LN 16
Iowa State Patrol	60,920,291	61,501,575	0	61,501,575	61,501,575	HF2458	PG 15 LN 28
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	HF2458	PG 16 LN 7
Fire Fighter Training	825,520	825,520	0	825,520	825,520	HF2458	PG 16 LN 15
Interoperable Communications Sys Board	154,661	154,661	0	154,661	154,661	HF2458	PG 16 LN 34
Department-wide Duties	0	0	0	0	1,834,973	HF2458	PG 16 LN 38
Total Public Safety, Dept. of	\$ 91,910,550	\$ 93,237,384	\$ 0	\$ 93,237,384	\$ 95,072,357		
<u>Public Safety Capital</u>							
Public Safety Capital							
DPS Radio Replacement	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	Std	
Total Public Safety Capital	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security and Emergency Management							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 2,229,623	HF2458	PG 13 LN 9
Total Homeland Security and Emergency Mgmt	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 2,229,623		
Total Justice System	\$ 733,962,920	\$ 743,051,264	\$ 4,900,000	\$ 747,951,264	\$ 748,244,312		

Unassigned Standings

General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Bill Number (6)	Page and Line # (7)
<u>Administrative Services, Dept. of</u>							
State Accounting Trust Accounts							
Federal Cash Management - Standing	\$ 0	\$ 356,587	\$ 0	\$ 356,587	\$ 56,587	Std	
Unemployment Compensation - Standing	524,675	440,371	0	440,371	440,371	Std	
Volunteer Emer. Services Prov. Death Benefits	100,000	0	0	0	0	Std	
Total Administrative Services, Dept. of	\$ 624,675	\$ 796,958	\$ 0	\$ 796,958	\$ 496,958		
<u>Education, Dept. of</u>							
Education, Dept. of							
State Foundation School Aid	\$ 2,865,029,554	\$ 2,952,866,480	\$ 0	\$ 2,952,866,480	\$ 3,106,691,587	SF174	
AEA State Aid Reduction	0	0	0	0	-18,750,000	HF2459	PG 2 LN 13
Nonpublic School Transportation	8,560,931	8,560,931	0	8,560,931	8,560,931	Std	
Sac Fox Settlement Education	100,000	100,000	0	100,000	100,000	Std	
Total Education, Dept. of	\$ 2,873,690,485	\$ 2,961,527,411	\$ 0	\$ 2,961,527,411	\$ 3,096,602,518		
<u>Executive Council</u>							
Executive Council							
Court Costs	\$ 332,210	\$ 59,772	\$ 0	\$ 59,772	\$ 59,772	Std	
Public Improvements	0	39,848	0	39,848	10,000	Std	
Drainage Assessment	193,522	20,227	0	20,227	20,227	Std	
Total Executive Council	\$ 525,732	\$ 119,847	\$ 0	\$ 119,847	\$ 89,999		
<u>Legislative Branch</u>							
Legislative Branch							
Legislative Branch	\$ 35,315,625	\$ 34,035,244	\$ 0	\$ 34,035,244	\$ 38,250,000	Std	
Legislative Branch - Adjustment	0	0	0	0	-5,400,000	HF2459	PG 2 LN 1
Total Legislative Branch	\$ 35,315,625	\$ 34,035,244	\$ 0	\$ 34,035,244	\$ 32,850,000		
<u>Governor</u>							
Governor's Office							
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	Std	
Interstate Extradition - Reduction	0	0	0	0	-3,032	HF2459	PG 3 LN 15
Total Governor	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 0		
<u>Human Services, Dept. of</u>							
General Administration							
Nonresident Transfers	\$ 0	\$ 67	\$ 0	\$ 67	\$ 67	Std	
Nonresident Transfers - Reduction	0	0	0	0	-67	HF2459	PG 3 LN 1
Total Human Services, Dept. of	\$ 0	\$ 67	\$ 0	\$ 67	\$ 0		

Unassigned Standings

General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Bill Number (6)	Page and Line # (7)
<u>Management, Dept. of</u>							
Management, Dept. of							
Technology Reinvestment Fund	\$ 17,500,000	\$ 0	\$ 0	\$ 0	\$ 17,500,000	Std	
Technology Reinvest. Fund - Reduction	0	0	0	0	-17,500,000	SF2324	PG 18 LN 2
Appeal Board Claims	20,807,447	3,000,000	0	3,000,000	3,000,000	Std	
Special Olympics Fund	100,000	100,000	0	100,000	100,000	Std	
Total Management, Dept. of	\$ 38,407,447	\$ 3,100,000	\$ 0	\$ 3,100,000	\$ 3,100,000		
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Compensation and Expense	\$ 123,573	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	Std	
Total Public Defense, Dept. of	\$ 123,573	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644		
<u>Public Safety, Dept. of</u>							
Public Safety, Dept. of							
DPS-POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	Std	
POR Unfunded Liabilities - Reduction	0	0	0	0	-2,500,000	HF2459	PG 1 LN 9
Total Public Safety, Dept. of	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 2,500,000		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Homestead Tax Credit Aid - GF	\$ 131,462,117	\$ 131,400,000	\$ 0	\$ 131,400,000	\$ 135,500,000	Std	
Elderly & Disabled Tax Credit - GF	24,266,642	24,000,000	0	24,000,000	26,100,000	Std	
Ag Land Tax Credit - GF	39,100,000	39,100,000	0	39,100,000	39,100,000	Std	
Military Service Tax Refunds	2,210,117	2,100,000	0	2,100,000	2,100,000	Std	
Commercial & Industrial Prop. Tax Replacement	78,201,153	152,556,468	0	152,556,468	154,636,698	Std	
Commercial & Ind. Prop. Tax Replacement Supp.	9,500,000	0	0	0	0	Std	
Business Property Tax Credit	50,000,000	100,000,000	0	100,000,000	125,000,000	Std	
Total Revenue, Dept. of	\$ 334,740,029	\$ 449,156,468	\$ 0	\$ 449,156,468	\$ 482,436,698		
Total Unassigned Standings	\$ 3,288,427,566	\$ 3,454,083,671	\$ 0	\$ 3,454,083,671	\$ 3,618,420,817		

**Other Fund
Appropriations to
Departments for
FY 2016 and FY 2017**

Summary Data Other Funds

	Actual FY 2015	Estimated FY 2016	Supp-Final Act. FY 2016	Est Net FY 2016	Final Action FY 2017
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 49,483,201	\$ 52,589,989	\$ 185,919	\$ 52,775,908	\$ 54,208,344
Agriculture and Natural Resources	88,234,573	90,285,921	0	90,285,921	89,055,921
Economic Development	33,616,084	33,866,084	0	33,866,084	34,023,084
Education	40,300,000	40,300,000	0	40,300,000	40,300,000
Health and Human Services	435,212,954	431,519,494	0	431,519,494	439,096,213
Justice System	14,035,596	18,285,596	0	18,285,596	13,432,860
Transportation, Infrastructure, and Capitals	506,782,084	526,514,167	0	526,514,167	541,890,508
Unassigned Standings	33,714,876	23,434,610	0	23,434,610	11,367,558
Grand Total	\$ 1,201,379,368	\$ 1,216,795,861	\$ 185,919	\$ 1,216,981,780	\$ 1,223,374,488

Column Explanations:

- (1) Actual FY 2015 - The actual FY 2015 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2016 - Represents the FY 2016 appropriations enacted during the 2015 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2016 - Represents the supplemental appropriations enacted during the 2016 Legislative Session.
- (4) Est Net FY 2016 - The sum of columns 2 and 3. Includes FY 2016 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2017 - Final enacted appropriations for FY 2017 from the 2016 Legislative Session.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2016 Legislative session.

Act Totals Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>
HF2454 Agriculture and Natural Resources Appropriations Act	\$ 87,784,573	\$ 89,835,921	\$ 0	\$ 89,835,921	\$ 88,605,921
HF2455 Economic Development Appropriations Act	27,866,084	27,866,084	0	27,866,084	28,023,084
HF2458 Justice Systems Appropriations Act	14,035,596	18,285,596	0	18,285,596	13,432,860
HF2460 Health and Human Services Appropriations Act	435,212,954	431,519,494	0	431,519,494	439,096,213
SF2314 Administration and Regulation Appropriations Act	49,483,201	52,589,989	185,919	52,775,908	54,208,344
SF2320 Transportation Appropriations Act	358,423,661	365,458,776	0	365,458,776	371,662,771
SF2323 Education Appropriations Act	40,300,000	40,300,000	0	40,300,000	40,300,000
SF2324 Infrastructure Appropriations Act	145,358,423	119,055,391	0	119,055,391	99,327,737
Stnd Current Law Standing Appropriations	42,914,876	71,884,610	0	71,884,610	88,717,558
Grand Total	\$ 1,201,379,368	\$ 1,216,795,861	\$ 185,919	\$ 1,216,981,780	\$ 1,223,374,488

Administration and Regulation

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
DAS Franchise Fee Fund	\$ 0	\$ 0	\$ 185,919	\$ 185,919	\$ 0	SF2314	PG 2 LN 24
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ 185,919	\$ 185,919	\$ 0		
<u>Commerce, Dept. of</u>							
Banking Division							
Banking Division - CMRF	\$ 9,317,235	\$ 9,667,235	\$ 0	\$ 9,667,235	\$ 10,499,790	SF2314	PG 6 LN 9
Credit Union Division							
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,869,256	\$ 0	\$ 1,869,256	\$ 1,869,256	SF2314	PG 6 LN 17
Insurance Division							
Insurance Division - CMRF	\$ 5,099,989	\$ 5,325,889	\$ 0	\$ 5,325,889	\$ 5,485,889	SF2314	PG 6 LN 25
Utilities Division							
Utilities Division - CMRF	\$ 8,329,405	\$ 8,560,405	\$ 0	\$ 8,560,405	\$ 9,210,405	SF2314	PG 7 LN 9
Professional Licensing and Reg.							
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	SF2314	PG 7 LN 35
Total Commerce, Dept. of	\$ 24,603,202	\$ 25,485,102	\$ 0	\$ 25,485,102	\$ 27,127,657		
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	SF2314	PG 14 LN 25
Racing Commission							
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 0	\$ 0	\$ 0	\$ 0	SF2314	
Gaming Regulation (Riverboat) - GRF	3,045,719	6,194,499	0	6,194,499	6,194,499	SF2314	PG 14 LN 7
Exchange Wagering Study - GRF	0	50,000	0	50,000	0	SF2314	
Total Racing Commission	\$ 6,114,211	\$ 6,244,499	\$ 0	\$ 6,244,499	\$ 6,194,499		
Total Inspections & Appeals, Dept. of	\$ 7,738,108	\$ 7,868,396	\$ 0	\$ 7,868,396	\$ 7,818,396		
<u>Management, Dept. of</u>							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	SF2314	PG 15 LN 15
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000		

Administration and Regulation

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	SF2314	PG 19 LN 7
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775		
<u>Secretary of State</u>							
Secretary of State							
Address Confidentiality Program - ACRF	\$ 0	\$ 94,600	\$ 0	\$ 94,600	\$ 120,400	SF2314	PG 20 LN 14
Total Secretary of State	\$ 0	\$ 94,600	\$ 0	\$ 94,600	\$ 120,400		
<u>Treasurer of State</u>							
Treasurer of State							
1/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	SF2314	PG 21 LN 4
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148		
<u>IPERS Administration</u>							
IPERS Administration							
IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 17,686,968	SF2314	PG 21 LN 16
Total IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 17,686,968		
Total Administration and Regulation	\$ 49,483,201	\$ 52,589,989	\$ 185,919	\$ 52,775,908	\$ 54,208,344		

Agriculture and Natural Resources

Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 295,516	HF2454	PG 2 LN 33
Iowa Junior Angus Show - Unclaimed Winnings	0	0	0	0	10,000	HF2454	PG 3 LN 7
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	HF2454	PG 3 LN 12
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	HF2454	PG 13 LN 31
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	HF2454	PG 14 LN 9
Farm Management Demo - EFF	625,000	625,000	0	625,000	625,000	HF2454	PG 14 LN 18
Soil & Water Conservation - EFF	2,550,000	2,700,000	0	2,700,000	2,800,000	HF2454	PG 14 LN 34
Conservation Reserve Prog - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	HF2454	PG 15 LN 7
Cost Share - EFF	6,750,000	6,750,000	0	6,750,000	6,750,000	HF2454	PG 15 LN 18
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	Stnd	
Total Agriculture and Land Stewardship	\$ 13,880,516	\$ 14,030,516	\$ 0	\$ 14,030,516	\$ 14,130,516		
Loess Hills Dev. and Conservation							
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	HF2454	PG 16 LN 21
Total Agriculture and Land Stewardship	\$ 14,480,516	\$ 14,630,516	\$ 0	\$ 14,630,516	\$ 14,730,516		

Agriculture and Natural Resources

Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 42,044,573	\$ 0	\$ 42,044,573	\$ 42,044,573	HF2454	PG 9 LN 12
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	HF2454	PG 10 LN 1
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	HF2454	PG 10 LN 1
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	HF2454	PG 10 LN 1
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	HF2454	PG 10 LN 1
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	HF2454	PG 10 LN 1
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	HF2454	PG 10 LN 1
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	50,000	HF2454	PG 10 LN 1
GWF - Geographic Information System	297,500	297,500	0	297,500	297,500	HF2454	PG 10 LN 1
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	HF2454	PG 10 LN 21
Administration Match - UST	200,000	200,000	0	200,000	200,000	HF2454	
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	Stnd	
Volunteers and Keepers of Land - EFF	100,000	0	0	0	0	HF2454	
Park Operations & Maintenance - EFF	6,135,000	6,135,000	0	6,135,000	6,235,000	HF2454	PG 17 LN 7
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	HF2454	PG 17 LN 16
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	HF2454	PG 17 LN 22
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	HF2454	PG 17 LN 27
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	1,320,000	HF2454	PG 17 LN 32
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	HF2454	PG 17 LN 37
Water Quantity - EFF	495,000	495,000	0	495,000	495,000	HF2454	PG 18 LN 5
Geological and Water Survey - EFF	200,000	200,000	0	200,000	200,000	HF2454	PG 18 LN 13
Keep Iowa Beautiful - EFF	200,000	200,000	0	200,000	0	HF2454	
REAP - EFF	16,000,000	16,000,000	0	16,000,000	16,000,000	HF2454	PG 19 LN 9
Forestry Health Management - EFF	50,000	0	0	0	0	HF2454	
Total Natural Resources, Dept. of	\$ 73,754,057	\$ 74,425,405	\$ 0	\$ 74,425,405	\$ 74,325,405		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Data Collection - GWF	\$ 0	\$ 1,230,000	\$ 0	\$ 1,230,000	\$ 0	HF2454	
Total Regents, Board of	\$ 0	\$ 1,230,000	\$ 0	\$ 1,230,000	\$ 0		
Total Agriculture and Natural Resources	\$ 88,234,573	\$ 90,285,921	\$ 0	\$ 90,285,921	\$ 89,055,921		

Economic Development Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Economic Development Authority</u>							
Economic Development Authority							
Apprenticeship Training Program - WDF	\$ 2,750,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	Std	
Job Training - WDF	3,000,000	3,000,000	0	3,000,000	3,000,000	Std	
STEM Scholarships - SWJCF	0	0	0	0	1,000,000	HF2455	PG 6 LN 35
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	0	16,900,000	15,900,000	HF2455	PG 12 LN 2
Total Economic Development Authority	\$ 22,650,000	\$ 22,900,000	\$ 0	\$ 22,900,000	\$ 22,900,000		
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 1,766,084	\$ 1,766,084	HF2455	PG 10 LN 35
Field Offices - UI Reserve Interest	400,000	400,000	0	400,000	557,000	HF2455	PG 11 LN 11
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	100,000	HF2455	PG 15 LN 17
Total Iowa Workforce Development	\$ 2,266,084	\$ 2,266,084	\$ 0	\$ 2,266,084	\$ 2,423,084		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	HF2455	PG 12 LN 15
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	2,424,302	HF2455	PG 13 LN 6
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	209,279	HF2455	PG 14 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	HF2455	PG 14 LN 24
UNI - Economic Development - SWJCF	1,066,419	1,066,419	0	1,066,419	1,066,419	HF2455	PG 14 LN 31
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 8,700,000		
Total Economic Development	\$ 33,616,084	\$ 33,866,084	\$ 0	\$ 33,866,084	\$ 34,023,084		

Education Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>College Aid Commission</u>							
College Student Aid Comm.							
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	SF2323	PG 30 LN 51
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000		
<u>Education, Dept. of</u>							
Education, Dept. of							
Workforce Training & Econ. Dev. Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	SF2323	PG 29 LN 8
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	SF2323	PG 29 LN 17
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	SF2323	PG 30 LN 21
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	SF2323	PG 30 LN 30
Workbased Lng. Intermed. Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	SF2323	PG 30 LN 34
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	SF2323	PG 30 LN 44
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	SF2323	PG 30 LN 15
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 35,300,000	\$ 35,300,000		
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000		

Health and Human Services

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
Human Services, Dept. of							
General Administration							
FIP-TANF	\$ 6,281,222	\$ 5,136,995	\$ 0	\$ 5,136,995	\$ 5,112,462	HF2460	PG 22 LN 22
Promise Jobs-TANF	10,232,340	10,138,178	0	10,138,178	5,575,693	HF2460	PG 22 LN 27
FaDDS-TANF	2,898,980	2,898,980	0	2,898,980	2,898,980	HF2460	PG 22 LN 33
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	35,774,331	HF2460	PG 23 LN 6
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	HF2460	PG 23 LN 9
Child Care Assistance -TANF	41,210,239	35,047,110	0	35,047,110	46,866,826	HF2460	PG 23 LN 12
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	0	HF2460	PG 23 LN 35
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	37,256,580	HF2460	PG 24 LN 1
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	125,000	HF2460	PG 24 LN 4
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	HF2460	PG 24 LN 24
FIP Eligibility System-TANF	6,549,549	6,654,880	0	6,654,880	5,654,880	HF2460	PG 24 LN 29
Total General Administration	\$ 140,353,230	\$ 133,057,043	\$ 0	\$ 133,057,043	\$ 144,045,938		
Assistance							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	HF2460	PG 24 LN 7
Promoting Healthy Marriage - TANF	25,000	25,000	0	25,000	25,000	HF2460	PG 25 LN 29
Medical Assistance - HCTF	223,277,860	222,100,000	0	222,100,000	219,890,000	HF2460	2015 Session
Medical Contracts-Pharm Settlement - PhSA	5,467,564	2,002,176	0	2,002,176	1,300,000	HF2460	PG 67 LN 37
Medical Assistance - QATF	29,195,653	37,205,208	0	37,205,208	36,705,208	HF2460	PG 68 LN 12
Medical Assistance-HHCAT	34,570,769	34,700,000	0	34,700,000	34,700,000	HF2460	PG 68 LN 27
Medicaid Supplemental - MFF	392,810	500,000	0	500,000	500,000	HF2460	2015 Session
Total Assistance	\$ 294,859,724	\$ 298,462,451	\$ 0	\$ 298,462,451	\$ 295,050,275		
Total Human Services, Dept. of	\$ 435,212,954	\$ 431,519,494	\$ 0	\$ 431,519,494	\$ 439,096,213		
Total Health and Human Services	\$ 435,212,954	\$ 431,519,494	\$ 0	\$ 431,519,494	\$ 439,096,213		

Justice System Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Justice, Dept. of</u>							
Justice, Dept. of							
Farm Mediation Services - CEF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	HF2458	PG 3 LN 38
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	HF2458	PG 4 LN 11
Total Justice, Dept. of	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,437,588		
<u>Public Safety, Dept. of</u>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 9,745,272	HF2458	PG 17 LN 10
Total Public Safety, Dept. of	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 9,745,272		
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security and Emergency Management							
E911 Emerg Comm Admin-E911 Surcharge	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	HF2458	PG 20 LN 12
Radio Comm Platform Lease-E911 Surcharge	0	4,000,000	0	4,000,000	0	HF2458	
Total Homeland Security and Emergency Mgmt.	\$ 0	\$ 4,250,000	\$ 0	\$ 4,250,000	\$ 250,000		
Total Justice System	\$ 14,035,596	\$ 18,285,596	\$ 0	\$ 18,285,596	\$ 13,432,860		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Administrative Services - Capitals</u>							
Administrative Services - Capitals							
Major Maintenance - RIF	\$ 14,000,000	\$ 9,974,856	\$ 0	\$ 9,974,856	\$ 9,489,237	SF2324	PG 1 LN 17
Major Maintenance - RBC2	0	4,646,841	0	4,646,841	0	SF2324	
Capitol Dome Repairs - SBRF	0	0	0	0	9,990,900	SF2324	PG 12 LN 5
Total Administrative Services - Capitals	\$ 14,000,000	\$ 14,621,697	\$ 0	\$ 14,621,697	\$ 19,480,137		
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Water Quality Initiative - RIF	\$ 0	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 5,200,000	SF2324	PG 2 LN 6
Ag Drainage Wells - RIF	0	1,920,000	0	1,920,000	1,920,000	SF2324	PG 4 LN 15
Total Agriculture and Land Stewardship	\$ 0	\$ 7,120,000	\$ 0	\$ 7,120,000	\$ 7,120,000		
<u>Chief Information Officer, Office of the</u>							
Chief Information Officer, Office of the							
IT Consolidation - TRF	\$ 7,728,189	\$ 0	\$ 0	\$ 0	\$ 0	SF2324	
Total Chief Information Officer, Office of the	\$ 7,728,189	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Corrections Capital</u>							
Corrections Capital							
CBC 5th District Major Maintenance - RIF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	SF2324	
CBC District 3 Infrastructure - RIF	0	0	0	0	150,000	SF2324	PG 4 LN 25
Total Corrections Capital	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 150,000		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Grout Museum Oral History Exhibit - TRF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2324	
Great Places Infrastructure Grants - RIF	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2324	PG 4 LN 32
Total Cultural Affairs, Dept. of	\$ 1,500,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000		
<u>Cultural Affairs Capital</u>							
Cultural Affairs Capital							
Battleship Iowa - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	SF2324	PG 4 LN 38
Strengthen Community Grants - RIF	0	500,000	0	500,000	500,000	SF2324	PG 5 LN 6
Sullivan Brothers Museum - RIF	0	0	0	0	250,000	SF2324	PG 8 LN 21
Civil War Memorial - RIF	0	150,000	0	150,000	0	SF2324	
Vet Memorial Drakesville - RIF	0	12,000	0	12,000	0	SF2324	
Total Cultural Affairs Capital	\$ 0	\$ 662,000	\$ 0	\$ 662,000	\$ 1,000,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Economic Development Authority</u>							
Economic Development Authority							
Community Attraction & Tourism Grants - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	SF2324	PG 5 LN 14
Regional Sports Authorities - RIIF	500,000	500,000	0	500,000	500,000	SF2324	PG 5 LN 19
World Food Prize Borlaug/Ruan Scholar - RIIF	200,000	300,000	0	300,000	300,000	SF2324	PG 5 LN 25
Camp Sunnyside Cabins - RIIF	250,000	0	0	0	0	SF2324	
Fort Des Moines Museum Renovation - RIIF	100,000	150,000	0	150,000	0	SF2324	
Youth Homeless Shelters - RIIF	250,000	0	0	0	0	SF2324	
Total Economic Development Authority	\$ 6,300,000	\$ 5,950,000	\$ 0	\$ 5,950,000	\$ 5,800,000		
<u>Education, Dept. of</u>							
Education, Dept. of							
Statewide Education Data Warehouse - RIIF	\$ 0	\$ 600,000	\$ 0	\$ 600,000	\$ 363,839	SF2324	PG 8 LN 32
ICN Part III Leases & Maint. - RIIF	0	2,727,000	0	2,727,000	2,727,000	SF2324	PG 9 LN 3
Statewide Ed Data Warehouse - TRF	600,000	0	0	0	236,161	SF2324	PG 11 LN 28
ICN Part III Leases & Maintenance - TRF	2,727,000	0	0	0	0	SF2324	
Common Course Numbering Mgmt. - TRF	150,000	0	0	0	0	SF2324	
Total Education, Dept. of	\$ 3,477,000	\$ 3,327,000	\$ 0	\$ 3,327,000	\$ 3,327,000		
Iowa Public Television							
IPTV Equipment Replacement - TRF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2324	
IPTV Equipment Replacement - RIIF	0	1,256,200	0	1,256,200	1,017,000	SF2324	PG 9 LN 7
Total Iowa Public Television	\$ 1,000,000	\$ 1,256,200	\$ 0	\$ 1,256,200	\$ 1,017,000		
Total Education, Dept. of	\$ 4,477,000	\$ 4,583,200	\$ 0	\$ 4,583,200	\$ 4,344,000		
<u>Human Rights, Dept. of</u>							
Human Rights, Dept. of							
Justice Data Systems - RIIF	\$ 0	\$ 1,300,000	\$ 0	\$ 1,300,000	\$ 1,345,000	SF2324	PG 9 LN 29
Justice Data Warehouse - RIIF	0	159,474	0	159,474	117,980	SF2324	PG 9 LN 34
Justice Data Warehouse - TRF	314,474	0	0	0	0	SF2324	
Criminal Justice Info System (CJIS) - TRF	1,300,000	0	0	0	0	SF2324	
Total Human Rights, Dept. of	\$ 1,614,474	\$ 1,459,474	\$ 0	\$ 1,459,474	\$ 1,462,980		
<u>Human Services, Dept. of</u>							
Assistance							
Broadlawns-Expansion - RIIF	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	SF2324	
Nursing Facility Construction/Impr - RIIF	500,000	728,818	0	728,818	500,000	SF2324	PG 5 LN 30
Homestead Autism Facilities - RIIF	825,000	0	0	0	485,000	SF2324	PG 5 LN 35
New Hope Center Remodel - RIIF	250,000	0	0	0	0	SF2324	
Brain Injury Rehab - RIIF	0	500,000	0	500,000	0	SF2324	
Employment Services - RIIF	0	500,000	0	500,000	0	SF2324	
Youth Emergency Shelter Services - RIIF	0	500,000	0	500,000	0	SF2324	
Total Human Services, Dept. of	\$ 4,575,000	\$ 4,228,818	\$ 0	\$ 4,228,818	\$ 985,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Human Services Capital</u>							
Human Services - Capital							
Medicaid Technology - TRF	\$ 3,345,684	\$ 0	\$ 0	\$ 0	\$ 0	SF2324	
Homestead Autism Clinics Technology - TRF	155,000	0	0	0	0	SF2324	
Total Human Services Capital	\$ 3,500,684	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Iowa Tele & Tech Commission</u>							
Iowa Communications Network							
ICN Equipment Replacement - TRF	\$ 2,245,653	\$ 0	\$ 0	\$ 0	\$ 0	SF2324	
ICN Equipment Replacement - RIIF	0	2,248,653	0	2,248,653	1,150,000	SF2324	PG 9 LN 11
Total Iowa Tele & Tech Commission	\$ 2,245,653	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 1,150,000		
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
State Housing Trust Fund - RIIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	Std	
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000		
<u>Judicial Branch Capital</u>							
Judicial Branch Capital							
Polk County Justice Center - SBRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,718,433	SF2324	PG 12 LN 17
Total Judicial Branch Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,718,433		
<u>Management, Dept. of</u>							
Management, Dept. of							
Transparency Project - RIIF	\$ 0	\$ 45,000	\$ 0	\$ 45,000	\$ 45,000	SF2324	PG 9 LN 39
Grants Enterprise Management Sys. - RIIF	0	50,000	0	50,000	50,000	SF2324	PG 10 LN 5
Iowa Grants Mgmt. Implementation - TRF	100,000	0	0	0	0	SF2324	
Total Management, Dept. of	\$ 100,000	\$ 95,000	\$ 0	\$ 95,000	\$ 95,000		
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Water Trails Low Head Dam Prog. - RIIF	\$ 2,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 1,000,000	SF2324	PG 6 LN 11
Iowa Park Foundation - RIIF	2,000,000	0	0	0	0	SF2324	
Good Earth Park - RIIF	2,000,000	0	0	0	0	SF2324	
Total Natural Resources, Dept. of	\$ 6,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 1,000,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Natural Resources Capital</u>							
Natural Resources Capital							
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	SF2324	PG 6 LN 4
State Park Infrastructure - RIIF	5,000,000	5,000,000	0	5,000,000	3,000,000	SF2324	PG 6 LN 17
Total Natural Resources Capital	\$ 14,600,000	\$ 14,600,000	\$ 0	\$ 14,600,000	\$ 12,600,000		
<u>Public Defense Capital</u>							
Public Defense Capital							
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	SF2324	PG 6 LN 21
Modernization of Readiness Ctrs. - RIIF	2,000,000	2,000,000	0	2,000,000	1,500,000	SF2324	PG 6 LN 25
Camp Dodge Infrastructure Upgrades - RIIF	0	500,000	0	500,000	300,000	SF2324	PG 6 LN 30
Gold Star Museum Upgrades - RIIF	250,000	0	0	0	250,000	SF2324	PG 10 LN 29
Total Public Defense Capital	\$ 4,250,000	\$ 4,500,000	\$ 0	\$ 4,500,000	\$ 4,050,000		
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
MCH Data Integration - RIIF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	SF2324	PG 10 LN 10
Prescription Drug Safety Net - RIIF	0	0	0	0	75,000	SF2324	PG 10 LN 18
EMS Data System - TRF	150,000	0	0	0	0	SF2324	
Total Public Health, Dept. of	\$ 150,000	\$ 500,000	\$ 0	\$ 500,000	\$ 575,000		
<u>Public Safety, Dept. of</u>							
Public Safety, Dept. of							
DPS Lab-DNA Marker Software - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	SF2324	PG 10 LN 34
Total Public Safety, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000		
<u>Public Safety Capital</u>							
Public Safety Capital							
FSTB Mobile Equip. Grant Match - RIIF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	SF2324	
Total Public Safety Capital	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Regents, Board of</u>							
Regents, Board of							
Regents Tuition Replacement - RIIF	\$ 29,735,423	\$ 30,237,549	\$ 0	\$ 30,237,549	\$ 32,447,187	SF2324	PG 6 LN 34
ISU - Vet Lab Cancer Equip - RIIF	0	330,000	0	330,000	0	SF2324	
IPR - Radio Transmitter - RIIF	0	100,000	0	100,000	0	SF2324	
Total Regents, Board of	\$ 29,735,423	\$ 30,667,549	\$ 0	\$ 30,667,549	\$ 32,447,187		
<u>Regents Capital</u>							
Regents Capital							
UI - Pharmacy Building Renovation - RIIF	\$ 0	\$ 13,000,000	\$ 0	\$ 13,000,000	\$ 29,000,000	Stnd	2014 Session
UI - Pharmacy Building Reduction - RIIF	0	0	0	0	-6,000,000	SF2324	PG 14 LN 8
ISU - Biosciences Building - RIIF	0	11,000,000	0	11,000,000	19,500,000	Stnd	2014 Session
ISU - Ag/Biosystems Engineering - RIIF	18,600,000	0	0	0	-4,000,000	SF2324	PG 14 LN 21
UI - Dental Science Building - RIIF	8,000,000	0	0	0	0	SF2324	
UNI - Bartlett Hall - RIIF	1,947,000	0	0	0	0	SF2324	
UNI - Schindler Ed. Center Renovation - RIIF	0	15,000,000	0	15,000,000	15,900,000	Stnd	2014 Session
ISU - Student Innovation Center - RIIF	0	0	0	0	1,000,000	Stnd	2015 Session
Total Regents Capital	\$ 28,547,000	\$ 39,000,000	\$ 0	\$ 39,000,000	\$ 55,400,000		
<u>Secretary of State</u>							
Secretary of State							
Voter Reg & Bus Services Systems - RIIF	\$ 0	\$ 450,000	\$ 0	\$ 450,000	\$ 0	SF2324	
Voter Reg Licenses Maint & Storage - RIIF	0	234,000	0	234,000	300,000	SF2324	PG 10 LN 39
Total Secretary of State	\$ 0	\$ 684,000	\$ 0	\$ 684,000	\$ 300,000		
<u>State Fair Authority Capital</u>							
State Fair Authority Capital							
Youth Inn Renovation & Impr. - RIIF	\$ 825,000	\$ 2,325,000	\$ 0	\$ 2,325,000	\$ 0	SF2324	
NW Events Area - RIIF	0	0	0	0	500,000	SF2324	PG 7 LN 6
Total State Fair Authority Capital	\$ 825,000	\$ 2,325,000	\$ 0	\$ 2,325,000	\$ 500,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
Transportation, Dept. of							
Transportation, Dept. of							
Recreational Trails Grants - RIIF	\$ 6,000,000	\$ 3,400,000	\$ 0	\$ 3,400,000	\$ 2,500,000	SF2324	PG 7 LN 16
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,500,000	SF2324	PG 7 LN 20
Commercial Aviation Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,440,000	SF2324	PG 7 LN 31
General Aviation Infra Grants - RIIF	750,000	750,000	0	750,000	0	SF2324	
Railroad Revolving Loan & Grant - RIIF	4,000,000	2,000,000	0	2,000,000	1,500,000	SF2324	PG 7 LN 26
RUTF - Drivers' Licenses	3,876,000	3,876,000	0	3,876,000	3,876,000	SF2320	PG 1 LN 11
RUTF - Operations	6,384,960	6,559,821	0	6,559,821	6,679,706	SF2320	PG 2 LN 2
RUTF - Planning & Programming	414,000	438,973	0	438,973	446,789	SF2320	PG 2 LN 8
RUTF - Motor Vehicle	34,616,659	35,925,345	0	35,925,345	36,063,965	SF2320	PG 2 LN 11
RUTF - Performance and Technology	460,040	509,040	0	509,040	513,720	SF2320	PG 2 LN 14
RUTF - DAS Personnel & Utility Services	235,125	251,465	0	251,465	259,560	SF2320	PG 2 LN 16
RUTF - Unemployment Compensation	7,000	7,000	0	7,000	7,000	SF2320	PG 2 LN 20
RUTF - Workers' Compensation	114,000	143,468	0	143,468	157,938	SF2320	PG 2 LN 23
RUTF - Indirect Cost Recoveries	78,000	78,000	0	78,000	90,000	SF2320	PG 2 LN 28
RUTF - Auditor Reimbursement	67,319	73,010	0	73,010	82,516	SF2320	PG 2 LN 32
RUTF - County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	SF2320	PG 2 LN 36
RUTF - Road/Weather Conditions Info	100,000	0	0	0	0	SF2320	
RUTF - Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	SF2320	PG 3 LN 2
PRF - Operations	39,225,906	40,296,045	0	40,296,045	41,032,482	SF2320	PG 3 LN 33
PRF - Planning & Programming	7,865,454	8,340,481	0	8,340,481	8,488,981	SF2320	PG 4 LN 2
PRF - Highway	235,717,855	238,625,855	0	238,625,855	244,749,911	SF2320	PG 4 LN 7
PRF - Motor Vehicle	1,460,575	1,496,889	0	1,496,889	1,502,665	SF2320	PG 4 LN 12
PRF - Performance and Technology	2,825,960	3,126,960	0	3,126,960	3,155,710	SF2320	PG 4 LN 17
PRF - DAS Personnel & Utility Services	1,444,627	1,544,713	0	1,544,713	1,594,440	SF2320	PG 4 LN 22
PRF - DOT Unemployment	138,000	138,000	0	138,000	138,000	SF2320	PG 4 LN 26
PRF - DOT Workers' Compensation	2,743,000	3,443,221	0	3,443,221	3,790,504	SF2320	PG 4 LN 29
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	800,000	SF2320	PG 4 LN 35
PRF - Indirect Cost Recoveries	572,000	572,000	0	572,000	660,000	SF2320	PG 4 LN 39
PRF - Auditor Reimbursement	415,181	448,490	0	448,490	506,884	SF2320	PG 5 LN 4
PRF - Transportation Maps	242,000	0	0	0	242,000	SF2320	PG 5 LN 8
PRF - Inventory & Equip.	5,366,000	5,366,000	0	5,366,000	5,366,000	SF2320	PG 5 LN 12
PRF - Field Facility Deferred Maint.	1,700,000	1,700,000	0	1,700,000	1,700,000	SF2320	PG 5 LN 25
RUTF - Personal Delivery of Services	225,000	225,000	0	225,000	0	SF2320	
RUTF - TraCS/MACH	0	300,000	0	300,000	300,000	SF2320	PG 3 LN 6
Comm Service Air Vertical Infra Grants - SAF	0	0	0	0	60,000	SF2320	PG 6 LN 19
General Aviation Vertical Infra Grants - SAF	0	0	0	0	750,000	SF2320	PG 6 LN 22
Total Transportation, Dept. of	\$ 362,290,661	\$ 364,881,776	\$ 0	\$ 364,881,776	\$ 371,400,771		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Supp-Final Act. FY 2016 (3)	Est Net FY 2016 (4)	Final Action FY 2017 (5)	Act Number (6)	Page and Line # (7)
<u>Transportation Capitals</u>							
Transportation Capital							
RUTF - Scale/MVD Facilities Maint.	\$ 200,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	SF2320	PG 3 LN 11
PRF - Utility Improvements	400,000	400,000	0	400,000	400,000	SF2320	PG 5 LN 15
PRF - Garage Roofing Projects	500,000	500,000	0	500,000	500,000	SF2320	PG 5 LN 18
PRF - HVAC Improvements	700,000	700,000	0	700,000	700,000	SF2320	PG 5 LN 21
PRF - Waste Water Treatment	1,000,000	0	0	0	0	SF2320	
PRF - Des Moines North Garage	6,353,000	0	0	0	0	SF2320	
PRF - Traffic Operations Center	730,000	0	0	0	0	SF2320	
PRF - Rest Area Facility Maintenance	0	250,000	0	250,000	250,000	SF2320	PG 5 LN 29
PRF - Ames Administration Building	0	2,000,000	0	2,000,000	0	SF2320	
PRF - ADA Improvements	0	150,000	0	150,000	150,000	SF2320	PG 5 LN 33
PRF - Mount Pleasant/Fairfield Facility	0	0	0	0	4,902,000	SF2320	PG 5 LN 38
PRF - Muscatine/Wapello Combined Facility	0	5,427,000	0	5,427,000	0	SF2320	
Total Transportation Capitals	\$ 9,883,000	\$ 9,727,000	\$ 0	\$ 9,727,000	\$ 7,202,000		
<u>Treasurer of State</u>							
Treasurer of State							
County Fair Improvements - RIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	SF2324	PG 7 LN 35
Iowa ABLE Savings Plan Trust - RIF	0	50,000	0	50,000	0	SF2324	
Total Treasurer of State	\$ 1,060,000	\$ 1,110,000	\$ 0	\$ 1,110,000	\$ 1,060,000		
<u>Veterans Affairs Capitals</u>							
Veterans Affairs Capital							
Loftus Hall ADA Improvements - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	Std	2015 Session
Sheeler & Loftus Renovation - RIF	0	0	0	0	2,000,000	Std	2015 Session
Emergency Fuel Tanks - RIF	0	1,800,000	0	1,800,000	0	SF2324	
Replace Air Handler Units - RIF	0	6,000,000	0	6,000,000	0	SF2324	
Malloy Hall Laundry Facilities - RIF	0	3,000,000	0	3,000,000	0	SF2324	
Total Veterans Affairs Capitals	\$ 0	\$ 10,800,000	\$ 0	\$ 10,800,000	\$ 2,500,000		
<u>Homeland Security and Emergency Mgmt.</u>							
Homeland Security and Emergency Management							
EMS Data System - RIF	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	SF2324	PG 10 LN 24
Mass Notification & Emer. Messaging - TRF	400,000	0	0	0	0	SF2324	
Total Homeland Security and Emergency Mgmt.	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000		
Total Transportation, Infrastructure, and Capitals	\$ 506,782,084	\$ 526,514,167	\$ 0	\$ 526,514,167	\$ 541,890,508		

Unassigned Standings

Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Supp-Final Act. FY 2016 <u>(3)</u>	Est Net FY 2016 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Act Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Economic Development Authority</u>							
Economic Development Authority							
Endow Iowa Admin. - County Endw. Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	Stnd	
Total Economic Development Authority	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000		
<u>Executive Council</u>							
Executive Council							
Performance of Duty - EEF	\$ 32,744,876	\$ 22,464,610	\$ 0	\$ 22,464,610	\$ 10,397,558	Stnd	
Total Executive Council	\$ 32,744,876	\$ 22,464,610	\$ 0	\$ 22,464,610	\$ 10,397,558		
<u>Management, Dept. of</u>							
Management, Dept. of							
Environment First Fund - RIIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	Stnd	
Environment First Balance Adj	-42,000,000	-42,000,000	0	-42,000,000	-42,000,000	Stnd	
Total Management, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	Stnd	
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000		
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	Stnd	
Total Transportation, Dept. of	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000		
Total Unassigned Standings	\$ 33,714,876	\$ 23,434,610	\$ 0	\$ 23,434,610	\$ 11,367,558		

**Federal Funds
Appropriations to
Departments for
FY 2017**

Summary Data

Federal Funds

	Final Action FY 2017
	<u>(1)</u>
Economic Development	\$ 6,429,380
Health and Human Services	6,880,223
Transportation, Infrastructure, and Capitals	<u>149,300,000</u>
Grand Total	<u><u>\$ 162,609,603</u></u>

Act Totals

Federal Funds

	Final Action
	FY 2017
	(1)
HF2460 Health and Human Services Appropriations Act	\$ 6,880,223
SF2313 Workforce Development Act	6,429,380
SF2320 Transportation Appropriations Act	149,300,000
Grand Total	\$ 162,609,603

Economic Development

Federal Funds

	Final Action FY 2017	Act Number	Page and Line #
	(1)	(2)	(3)
<u>Iowa Workforce Development</u>			
Iowa Workforce Development			
UI System - 2009 Reed Act	\$ 1,076,000	SF 2313	PG 13 LN 24
UI System - Struggling Families Act	4,825,000	SF 2313	PG 14 LN 14
UI System - 2002 Reed Act	528,380	SF 2313	PG 15 LN 2
Total Iowa Workforce Development	\$ 6,429,380		
Total Economic Development	\$ 6,429,380		

Health and Human Services

Federal Funds

	Final Action FY 2017	Act Number	Page and Line #
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>Human Services, Dept. of</u>			
Assistance			
Child and Family Services - SSBG	\$ 6,880,223	HF 2460	PG 69 LN 3
Total Human Services, Dept. of	<u>\$ 6,880,223</u>		
Total Health and Human Services	<u><u>\$ 6,880,223</u></u>		

Transportation, Infrastructure, and Capitals

Federal Funds

	Final Action FY 2017 (1)	Act Number (2)	Page and Line # (3)
<u>Transportation, Dept. of</u>			
Transportation, Dept. of			
Fed. Funds - Surface Transportation Block Grant Program	\$ 149,300,000	SF 2320	PG 6 LN 49
Total Transportation, Dept. of	\$ 149,300,000		
Total Transportation, Infrastructure, and Capitals	\$ 149,300,000		

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2016 and FY 2017**

Summary Data

FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>
Administration and Regulation	1,696.66	1,850.61	1,859.18
Agriculture and Natural Resources	1,378.06	1,504.89	1,600.95
Economic Development	965.42	1,130.75	1,105.97
Education	25,221.72	24,389.54	24,677.84
Health and Human Services	14,428.77	15,334.42	15,574.47
Justice System	7,451.71	7,737.18	7,721.26
Transportation, Infrastructure, and Capitals	2,880.91	2,963.95	2,961.00
Unassigned Standings	<u>407.08</u>	<u>407.08</u>	<u>407.08</u>
Grand Total	<u><u>54,430.34</u></u>	<u><u>55,318.42</u></u>	<u><u>55,907.75</u></u>

NOTES:

1) The FTE positions listed under the FY 2015 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2016 Legislative session.

Column Explanations:

(1) Actual FY 2015 - The actual FTE utilization for FY 2015.

(2) Estimated FY 2016 - Represents the FY 2016 FTE positions budgeted for FY 2016.

(3) Final Action FY 2017 - Final legislative action for FY 2017 FTE positions from the 2015 Legislative Session and positions budgeted not limit in session law.

Act Totals FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>
HF2454 Agriculture and Natural Resources Appropriations Act	1,342.55	1,472.89	1,568.95
HF2455 Economic Development Appropriations Act	458.58	582.21	562.23
HF2457 Judicial Branch Appropriations Act	1,849.44	1,903.59	1,902.59
HF2458 Justice Systems Appropriations Act	5,475.93	5,634.56	5,644.95
HF2459 Standing Appropriations Act	0.00	0.00	7.00
HF2460 Health and Human Services Appropriations Act	4,679.30	4,829.53	5,070.59
SF2314 Administration and Regulation Appropriations Act	1,144.78	1,240.96	1,248.83
SF2320 Transportation Appropriations Act	2,679.93	2,789.00	2,789.00
SF2323 Education Appropriations Act	12,796.60	12,005.80	12,299.55
NONAPPR Non-Appropriated FTE Positions ¹	<u>24,003.23</u>	<u>24,859.88</u>	<u>24,814.06</u>
Grand Total	<u><u>54,430.34</u></u>	<u><u>55,318.42</u></u>	<u><u>55,907.75</u></u>

¹FTE positions associated with the NONAPPROP bill designation represent positions for state agencies and programs not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	54.19	51.01	51.78	SF2314	PG 1 LN 9
Utilities	1.00	1.00	1.00	SF2314	PG 1 LN 24
Terrace Hill Operations	4.07	5.00	5.07	SF2314	PG 2 LN 9
Personnel Development Seminars	1.86	1.50	2.45	NONAPPR	
Health Insurance Administration Fund	0.09	3.50	3.50	NONAPPR	
Employee Assistance Program	0.19	0.00	0.00	NONAPPR	
I/3	17.71	19.35	19.35	NONAPPR	
Centralized Purchasing - Administration	17.54	18.00	18.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	9.32	8.50	8.50	NONAPPR	
Motor Pool Revolving Fund	3.03	2.30	2.30	NONAPPR	
Self Insurance/Risk Management	0.20	0.20	0.20	NONAPPR	
Mail Services Revolving Fund	9.15	9.25	9.25	NONAPPR	
Human Resources Revolving Fund	52.12	52.10	54.33	NONAPPR	
Facility & Support Revolving Fund	56.62	62.44	60.74	NONAPPR	
Worker's Compensation Insurance Fund	0.06	2.00	2.00	NONAPPR	
Total Administrative Services	<u>227.15</u>	<u>236.15</u>	<u>238.47</u>		
State Accounting Trust Accounts					
DNR/SPOC Insurance Trust	0.00	1.00	0.00	NONAPPR	
Total Administrative Services, Dept. of	<u>227.15</u>	<u>237.15</u>	<u>238.47</u>		
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	102.90	95.75	103.00	SF2314	PG 3 LN 26
Total Auditor of State	<u>102.90</u>	<u>95.75</u>	<u>103.00</u>		
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	5.86	6.00	6.00	SF2314	PG 4 LN 18
Total Ethics and Campaign Disclosure	<u>5.86</u>	<u>6.00</u>	<u>6.00</u>		
<u>Chief Information Officer, Office of the</u>					
Chief Information Officer, Office of the					
Office of Chief Information Officer	111.76	128.75	128.75	NONAPPR	
Total Chief Information Officer, Office of the	<u>111.76</u>	<u>128.75</u>	<u>128.75</u>		

Administration and Regulation

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	14.80	15.56	15.56	SF2314	PG 5 LN 27
Tobacco Compliance Employee Trg.	3.42	4.04	4.04	NONAPPR	
Liquor Control Act Fund	58.70	66.40	64.40	NONAPPR	
Total Alcoholic Beverages	76.91	86.00	84.00		
Professional Licensing and Reg.					
Professional Licensing Bureau	9.97	12.50	12.50	SF2314	PG 5 LN 35
Banking Division					
Banking Division - CMRF	67.23	75.00	75.00	SF2314	PG 6 LN 9
Credit Union Division					
Credit Union Division - CMRF	12.86	14.00	14.00	SF2314	PG 6 LN 17
Insurance Division					
Insurance Division - CMRF	90.81	99.65	99.65	SF2314	PG 6 LN 25
Insurance Division Education Fund	0.69	0.70	0.70	NONAPPR	
Insurance Division Regulatory	0.89	1.65	1.65	NONAPPR	
Settlement Account	0.00	0.50	1.00	NONAPPR	
Total Insurance Division	92.39	102.50	103.00		
Utilities Division					
Dual Party Relay Service	0.00	0.00	1.00	NONAPPR	
Utilities Division - CMRF	61.31	79.00	78.00	SF2314	PG 7 LN 9
Total Utilities Division	61.31	79.00	79.00		
Total Commerce, Dept. of	320.69	369.00	367.50		
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	20.89	23.00	23.00	SF2314	PG 8 LN 18
Terrace Hill Quarters	1.82	1.93	1.93	SF2314	PG 8 LN 25
Total Governor	22.71	24.93	24.93		
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	3.86	4.00	4.00	SF2314	PG 8 LN 32
Total Governor's Office of Drug Control Policy	3.86	4.00	4.00		

Administration and Regulation

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Human Rights, Dept. of</u>					
Human Rights, Dept. of					
Central Administration	5.45	5.65	5.65	SF2314	PG 9 LN 9
Community Advocacy and Services	7.51	7.90	7.90	SF2314	PG 9 LN 23
Weatherization - D.O.E.	6.11	7.41	7.41	NONAPPR	
Justice Assistance Grants	3.73	4.75	4.05	NONAPPR	
Juvenile Accountability Block	0.71	0.28	0.24	NONAPPR	
Juvenile Justice Action Grants	0.12	0.63	2.22	NONAPPR	
Low Income Energy Assistance	2.67	2.67	2.67	NONAPPR	
CSBG - Community Action Agency	4.93	7.42	4.92	NONAPPR	
Disability Donations & Grants	1.60	1.60	1.60	NONAPPR	
Total Human Rights, Dept. of	32.84	38.31	36.66		
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	13.13	13.65	13.65	SF2314	PG 9 LN 39
Administrative Hearings Division	22.50	23.00	23.00	SF2314	PG 10 LN 7
Investigations Division	52.13	55.00	55.00	SF2314	PG 10 LN 14
Health Facilities Division	108.27	117.00	117.00	SF2314	PG 10 LN 30
Employment Appeal Board	10.77	11.00	11.00	SF2314	PG 11 LN 22
Child Advocacy Board	32.40	32.26	32.26	SF2314	PG 11 LN 38
Indian Gaming Monitoring Fund	0.99	1.05	1.05	NONAPPR	
Amusement Devices Special Fund	2.57	2.65	1.80	NONAPPR	
Food and Consumer Safety	23.98	28.50	28.50	SF2314	PG 12 LN 36
Total Inspections and Appeals, Dept. of	266.75	284.11	283.26		
Racing Commission					
Pari-Mutuel Regulation GRF	22.10	0.00	0.00	SF2314	
Gaming Regulation (Riverboat) - GRF	32.50	67.90	67.90	SF2314	PG 14 LN 7
Exchange Wagering Study - GRF	0.00	1.00	0.00	NONAPPR	
Total Racing Commission	54.59	68.90	67.90		
Total Inspections & Appeals, Dept. of	321.34	353.01	351.16		
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	21.59	19.58	19.58	SF2314	PG 14 LN 38
Total Management, Dept. of	21.59	19.58	19.58		

Administration and Regulation

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	2.99	3.00	3.00	SF2314	PG 18 LN 8
Total Public Information Board	2.99	3.00	3.00		
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Tax Gap Collections	76.25	85.21	84.43	NONAPPR	
Revenue, Department of	211.98	229.79	230.57	SF2314	PG 18 LN 22
Total Revenue, Dept. of	288.23	315.00	315.00		
<u>Iowa Lottery Authority</u>					
Lottery Authority					
Lottery Fund	108.85	112.00	112.00	NONAPPR	
Total Iowa Lottery Authority	108.85	112.00	112.00		
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Operations	24.19	26.20	0.00	SF2314	
Address Confidentiality Program - ACRF	0.00	0.80	0.80	NONAPPR	
Admin/Elections/Voter Registration	0.00	0.00	13.10	SF2314	PG 19 LN 35
Business Services/Operations FTEs	0.00	0.00	2.50	HF2459	PG 8 LN 12
Admin/Elections/Voter Registration FTEs	0.00	0.00	2.50	HF2459	PG 8 LN 1
Business Services	0.00	0.00	13.10	SF2314	PG 20 LN 8
Total Secretary of State	24.19	27.00	32.00		
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	25.33	29.00	29.00	SF2314	PG 20 LN 26
Total Treasurer of State	25.33	29.00	29.00		
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	76.37	88.13	88.13	SF2314	PG 21 LN 16
Total IPERS Administration	76.37	88.13	88.13		
Total Administration and Regulation	1,696.66	1,850.61	1,859.18		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	306.66	314.50	372.00	HF2454	PG 2 LN 1
GW - Ag Drain Wells/Sinkholes	2.36	2.60	2.60	NONAPPR	
Water Protection Fund	10.44	11.10	11.10	NONAPPR	
EPA Non Point Source Pollution	2.70	4.00	4.00	NONAPPR	
Abandoned Mined Lands Grant	6.50	7.30	7.30	NONAPPR	
Brucellosis Eradication	1.00	1.00	1.00	NONAPPR	
Fuel Inspection - UST	0.06	0.00	0.00	NONAPPR	
Commercial Establishment Fund	2.01	2.00	2.00	NONAPPR	
Water Quality Initiative Fund	1.27	2.00	2.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.52	0.00	0.00	NONAPPR	
Milk Inspections	2.01	2.00	2.00	NONAPPR	
Total Agriculture and Land Stewardship	<u>335.54</u>	<u>346.50</u>	<u>404.00</u>		
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	991.47	1,107.95	1,145.95	HF2454	PG 8 LN 18
Total Natural Resources, Dept. of	<u>991.47</u>	<u>1,107.95</u>	<u>1,145.95</u>		
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	44.42	50.44	51.00	HF2454	PG 12 LN 14
ISU - Iowa Nutrient Research Center	6.63	0.00	0.00	NONAPPR	
Total Regents, Board of	<u>51.05</u>	<u>50.44</u>	<u>51.00</u>		
Total Agriculture and Natural Resources	<u><u>1,378.06</u></u>	<u><u>1,504.89</u></u>	<u><u>1,600.95</u></u>		

Economic Development

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	1.73	1.70	74.50	HF2455	PG 2 LN 7
Historical Division	38.21	41.12	0.00	HF2455	PG 2 LN 27
Historic Sites	5.69	4.00	0.00	HF2455	PG 2 LN 36
Arts Division	7.62	8.82	0.00	HF2455	PG 3 LN 1
Great Places	1.22	1.43	0.00	HF2455	PG 3 LN 7
Archiving Former Governor's Papers	0.68	0.68	0.00	HF2455	PG 3 LN 12
Battle Flag Stabilization	0.69	0.70	0.00	HF2455	PG 3 LN 20
Hist. Resource Development Prog. (HRDP)	0.90	0.85	0.85	NONAPPR	
Miscellaneous Income	0.47	0.00	0.00	NONAPPR	
Trust Accounts	0.70	0.50	0.50	NONAPPR	
Total Cultural Affairs, Dept. of	57.91	59.80	75.85		
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	86.44	120.40	149.00	HF2455	PG 3 LN 32
Workforce Development Admin	0.10	0.00	0.00	NONAPPR	
High Quality Jobs Creations Assistance	11.82	19.50	0.00	HF2455	
Economic Dev Energy Projects Fund	5.14	6.10	0.00	HF2455	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.81	2.40	0.00	HF2455	
Small Business Credit Initiative Fund	0.22	0.00	0.00	HF2455	
Iowa State Commission	5.83	7.00	7.00	HF2455	PG 6 LN 17
Vision Iowa Program	0.00	2.25	2.25	HF2455	
City Of Hurtsville Discontinuance	0.00	0.05	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.00	0.60	0.60	NONAPPR	
Total Economic Development Authority	112.36	158.30	158.85		
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Finance Authority	73.08	72.00	72.00	NONAPPR	
Title Guaranty Fund	18.91	17.00	17.00	NONAPPR	
Total Iowa Finance Authority	91.99	89.00	89.00		
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	8.96	10.00	10.00	HF2455	PG 8 LN 5
Total Public Employment Relations Board	8.96	10.00	10.00		

Economic Development

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Labor Services Division	46.40	62.10	67.00	HF2455	PG 8 LN 29
Workers' Compensation Division	26.21	27.40	30.00	HF2455	PG 9 LN 1
Field Office Operating Fund	159.25	180.25	130.00	HF2455	PG 9 LN 23
Offender Reentry Program	2.90	5.00	4.00	HF2455	PG 9 LN 35
Employee Misclassification Program	2.04	3.20	8.10	HF2455	PG 10 LN 21
Special Contingency Fund	65.04	63.51	62.76	NONAPPR	
IWD Major Federal Programs	219.45	251.38	247.38	NONAPPR	
Workforce Minor Programs	103.46	113.02	113.02	NONAPPR	
Amateur Boxing Grants Fund	0.22	0.55	0.55	NONAPPR	
Boiler Safety Fund	7.17	7.85	7.85	NONAPPR	
Elevator Safety Fund	11.28	13.85	13.85	NONAPPR	
Contractor Reg. Revolving Fund	6.07	7.38	7.38	NONAPPR	
Total Iowa Workforce Development	649.50	735.49	691.89		
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development - SWJCF	21.58	56.63	56.63	HF2455	PG 13 LN 6
UI - Economic Development - SWJCF	2.03	6.00	6.00	HF2455	PG 14 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	13.53	8.00	8.00	HF2455	PG 14 LN 24
UNI - Economic Development - SWJCF	7.56	7.53	9.75	HF2455	PG 14 LN 31
Total Regents, Board of	44.70	78.16	80.38		
Total Economic Development	965.42	1,130.75	1,105.97		

Education FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Bill Number (4)	Page and Line # (5)
<u>Blind, Dept. for the</u>					
Department for the Blind					
Department for the Blind	73.69	78.00	88.00	SF2323	PG 1 LN 17
Total Blind, Dept. for the	73.69	78.00	88.00		
<u>College Aid Commission</u>					
College Student Aid Comm.					
Public/Private Partnership	0.93	1.00	1.00	NONAPPR	
Stafford Loan Program (GSL)	24.41	34.75	34.75	NONAPPR	
College Aid Commission	2.51	5.25	3.95	SF2323	PG 2 LN 13
Total College Aid Commission	27.85	41.00	39.70		
<u>Education, Dept. of</u>					
Education, Dept. of					
Education Of Handicapped Act	45.87	50.89	50.89	NONAPPR	
Drinking Drivers Course	1.53	1.56	1.56	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	1.00	NONAPPR	
Improving Teacher Quality Grants	3.78	6.53	6.53	NONAPPR	
Community Learning Centers	1.72	1.70	1.70	NONAPPR	
State Assessment	10.00	11.71	11.71	NONAPPR	
Adult Education	4.05	5.28	5.28	NONAPPR	
Veterans Education	2.52	2.50	2.50	NONAPPR	
DE Nonfederal Grants	8.29	9.84	9.84	NONAPPR	
ESEA Title 1	8.34	10.13	10.13	NONAPPR	
Handicapped Personnel Preparation	0.00	2.00	0.00	NONAPPR	
English Language Acquisition	1.02	1.10	1.10	NONAPPR	
LSTA	8.10	7.50	7.50	NONAPPR	
School Infrastructure	0.35	0.85	0.85	NONAPPR	
Aids Education	0.08	0.07	0.07	NONAPPR	
School Bus Driver Permit	5.02	5.00	5.00	NONAPPR	
Miscellaneous Federal Grants	7.14	7.20	5.95	NONAPPR	
Headstart Collaborative Grant	1.00	1.00	1.00	NONAPPR	
ESEA Title II	0.29	0.30	0.30	NONAPPR	
Vocational Education Act	7.47	9.50	9.50	NONAPPR	
Homeless Child and Adults	0.94	0.89	0.89	NONAPPR	
Early Childhood Iowa Fund	0.11	0.15	0.15	NONAPPR	
Administration	66.69	68.21	81.67	SF2323	PG 4 LN 32
Vocational Education Administration	9.61	9.49	11.50	SF2323	PG 5 LN 5
Board of Educational Examiners	16.31	16.20	16.20	NONAPPR	
State Library	25.93	28.00	29.00	SF2323	PG 6 LN 4
Food Service	23.88	24.48	20.58	SF2323	PG 7 LN 4
Student Achievement/Teacher Quality	4.22	6.00	2.00	SF2323	PG 9 LN 26
Attendance Center/Website & Data System	2.01	2.00	2.00	SF2323	PG 10 LN 11
Competency-Based Education	0.03	1.00	1.00	SF2323	PG 13 LN 1

Education FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Bill Number (4)	Page and Line # (5)
Iowa Learning Online Initiative	3.01	3.00	0.00	NONAPPR	
Total Education, Dept. of	270.30	295.08	297.40		
Vocational Rehabilitation					
DDS Account	140.91	153.35	155.93	NONAPPR	
Vocational Rehabilitation	220.99	244.00	255.00	SF2323	PG 5 LN 12
Independent Living	1.06	1.00	1.00	SF2323	PG 5 LN 27
Entrepreneurs with Disabilities Program	1.38	0.00	0.00	NONAPPR	
Total Vocational Rehabilitation	364.34	398.35	411.93		
Iowa Public Television					
CPB/CSG FY 90/91	18.26	5.18	20.67	NONAPPR	
CPB/CSG FY 91/93	4.37	22.46	5.19	NONAPPR	
NTIA Equipment Grants	1.47	1.60	1.60	NONAPPR	
Contributions Holding Account	0.00	1.00	1.00	NONAPPR	
Friends Funded Programming	5.84	4.89	4.89	NONAPPR	
Education Telecommunications Project	4.11	1.85	1.85	NONAPPR	
IPTV Educational & Contractual Fund	2.97	3.75	3.75	NONAPPR	
Iowa Public Television	61.27	86.00	86.00	SF2323	PG 6 LN 14
Total Iowa Public Television	98.28	126.73	124.95		
Total Education, Dept. of	732.92	820.16	834.28		

Education FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Bill Number (4)	Page and Line # (5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	14.00	14.00	15.00	SF2323	PG 15 LN 15
University of Iowa - General	5,628.78	5,060.43	5,058.55	SF2323	PG 16 LN 5
UI - Oakdale Campus	27.00	38.25	38.25	SF2323	PG 16 LN 13
UI - Hygienic Laboratory	76.62	109.26	102.50	SF2323	PG 16 LN 20
UI - Family Practice Program	2.55	2.69	190.40	SF2323	PG 16 LN 27
UI - Specialized Children Health Services	4.60	4.45	57.97	SF2323	PG 16 LN 37
UI - Iowa Cancer Registry	2.02	2.10	2.10	SF2323	PG 17 LN 8
UI - Substance Abuse Consortium	0.73	1.00	1.00	SF2323	PG 17 LN 14
UI - Biocatalysis	4.83	6.28	6.28	SF2323	PG 17 LN 21
UI - Primary Health Care	4.91	5.89	5.89	SF2323	PG 17 LN 27
UI - Iowa Birth Defects Registry	0.48	1.00	1.00	SF2323	PG 17 LN 38
UI - Iowa Nonprofit Resource Center	1.90	2.75	2.75	SF2323	PG 18 LN 5
UI - Iowa Flood Center	13.71	12.61	12.61	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.84	1.84	1.84	NONAPPR	
Iowa State University - General	4,445.37	3,647.42	3,647.42	SF2323	PG 18 LN 24
ISU - Agricultural Experiment Station	329.89	546.98	546.98	SF2323	PG 18 LN 32
ISU - Cooperative Extension	154.33	383.34	383.34	SF2323	PG 18 LN 39
ISU - Leopold Center	4.10	11.25	11.25	SF2323	PG 19 LN 9
University of Northern Iowa - General	1,405.81	1,418.35	1,447.50	SF2323	PG 19 LN 21
UNI - Recycling and Reuse Center	1.93	1.93	3.00	SF2323	PG 19 LN 29
UNI - Math and Science Collaborative	4.50	4.50	6.20	SF2323	PG 19 LN 35
UNI - Real Estate Education Program	1.13	1.03	1.00	SF2323	PG 20 LN 32
Iowa School for the Deaf	126.60	126.60	126.60	SF2323	PG 20 LN 38
Iowa Braille and Sight Saving School	62.64	62.87	62.87	SF2323	PG 21 LN 6
UI Restricted	7,368.21	7,368.21	7,368.21	NONAPPR	
ISD Restricted	8.31	11.05	11.05	NONAPPR	
IBSSS Restricted	0.35	3.98	3.98	NONAPPR	
UNI Restricted	443.85	439.12	439.12	NONAPPR	
ISU Restricted	4,246.27	4,161.20	4,161.20	NONAPPR	
Total Regents, Board of	24,387.26	23,450.38	23,715.86		
Total Education	25,221.72	24,389.54	24,677.84		

Health and Human Services

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	25.50	27.02	31.00	HF2460	PG 1 LN 8
Office of LTC Resident's Advocate	11.86	14.98	18.00	HF2460	PG 3 LN 29
Total Aging, Dept. on	37.35	42.00	49.00		
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Vital Records Modernization	25.03	28.10	28.10	NONAPPR	
Iowa Health Information Network Fund	2.94	3.00	3.00	NONAPPR	
IDPH Gifts & Grants Fund	220.81	252.55	251.80	NONAPPR	
Addictive Disorders	7.46	10.00	10.00	HF2460	PG 4 LN 23
Healthy Children and Families	10.82	12.00	12.00	HF2460	PG 8 LN 21
Chronic Conditions	4.45	5.00	5.00	HF2460	PG 10 LN 24
Community Capacity	7.74	11.00	13.00	HF2460	PG 12 LN 29
Environmental Hazards	3.54	0.00	0.00	HF2460	
Infectious Diseases	1.77	4.00	4.00	HF2460	PG 18 LN 19
Public Protection	127.52	136.00	137.00	HF2460	PG 18 LN 26
Resource Management	2.98	4.00	4.00	HF2460	PG 19 LN 21
Total Public Health, Dept. of	415.08	465.65	467.90		
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Dept. of					
General Administration	12.97	15.00	15.00	HF2460	PG 20 LN 28
Veterans Affairs, Dept. of					
Iowa Veterans Home Canteen	4.74	4.66	4.66	NONAPPR	
Iowa Veterans Home	870.75	882.22	881.97	NONAPPR	PG 21 LN 5
Total Veterans Affairs, Dept. of	875.49	886.88	886.63		
Total Veterans Affairs, Dept. of	888.45	901.88	901.63		
<u>Human Services, Dept. of</u>					
Assistance					
Family Investment Program/JOBS	8.03	10.00	0.00	HF2460	PG 28 LN 33
Child Care Assistance	3.44	0.00	0.00	HF2460	PG 42 LN 27
Medical Assistance	13.38	15.00	0.00	HF2460	PG 31 LN 32
Medical Contracts	3.01	0.00	0.00	HF2460	PG 39 LN 20
Child and Family Services	3.87	0.00	0.00	HF2460	PG 45 LN 23
Child Care Facility Fund	1.76	2.00	2.00	NONAPPR	
Total Assistance	33.49	27.00	2.00		

Health and Human Services

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
Eldora Training School					
Eldora Training School	156.81	169.30	188.30	HF2460	PG 44 LN 36
Cherokee					
Cherokee MHI	164.90	169.20	169.20	HF2460	PG 53 LN 26
Clarinda					
Clarinda MHI	75.23	0.00	0.00	HF2460	
Independence					
Independence MHI	224.25	233.00	233.00	HF2460	PG 53 LN 33
Mount Pleasant					
Mt Pleasant MHI	76.17	0.00	0.00	HF2460	
Glenwood					
Glenwood Resource Center	802.32	846.12	846.12	HF2460	PG 54 LN 9
Woodward					
Woodward Warehouse Revolving Fund	5.72	6.10	6.10	NONAPPR	
Woodward Resource Center	594.38	642.47	642.47	HF2460	PG 54 LN 13
Total Woodward	<u>600.09</u>	<u>648.57</u>	<u>648.57</u>		
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	93.16	132.50	132.50	HF2460	PG 55 LN 15
Field Operations					
Child Support Recoveries	440.34	459.00	464.00	HF2460	PG 30 LN 30
MI/MR/DD Case Management	186.35	196.75	196.75	NONAPPR	
Iowa Refugee Service Center	19.15	18.39	18.38	NONAPPR	
Child Support Grants	4.31	5.00	5.00	NONAPPR	
Field Operations	1,555.27	1,621.00	1,837.00	HF2460	PG 56 LN 2
Total Field Operations	<u>2,205.41</u>	<u>2,300.14</u>	<u>2,521.13</u>		
General Administration					
Child Abuse Project	4.01	4.00	4.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	NONAPPR	
IV-E Independent Living Grant	6.02	6.00	6.00	NONAPPR	
MH/MR Federal Grants	0.09	0.00	0.00	NONAPPR	
General Administration	248.14	292.94	309.00	HF2460	PG 56 LN 19
Total General Administration	<u>259.26</u>	<u>303.94</u>	<u>320.00</u>		
Total Human Services, Dept. of	<u>4,691.09</u>	<u>4,829.77</u>	<u>5,060.82</u>		
<u>Regents, Board of</u>					
Regents, Board of UIHC Fund	8,396.79	9,095.12	9,095.12	NONAPPR	
Total Regents, Board of	<u>8,396.79</u>	<u>9,095.12</u>	<u>9,095.12</u>		
Total Health and Human Services	<u><u>14,428.77</u></u>	<u><u>15,334.42</u></u>	<u><u>15,574.47</u></u>		

Justice System

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Justice, Dept. of</u>					
Justice, Dept. of					
General Office AG	202.20	214.00	215.00	HF2458	PG 1 LN 12
Victim Compensation Fund	23.34	24.00	29.00	HF2458	PG 2 LN 9
Total Justice, Dept. of	225.54	238.00	244.00		
Consumer Advocate					
Consumer Advocate - CMRF	16.66	22.00	22.00	HF2458	PG 4 LN 11
Total Justice, Dept. of	242.21	260.00	266.00		
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	27.56	30.60	28.00	HF2458	PG 18 LN 5
Total Civil Rights Commission	27.56	30.60	28.00		
<u>Corrections, Dept. of</u>					
Fort Madison					
IMCC Inmate Tele Rebate	0.88	1.00	1.00	NONAPPR	
Ft. Madison Institution	402.33	433.50	433.50	HF2458	PG 4 LN 25
Total Fort Madison	403.21	434.50	434.50		
Anamosa					
Anamosa Institution	307.75	328.00	328.00	HF2458	PG 4 LN 30
Oakdale					
Oakdale Institution	512.37	522.00	522.00	HF2458	PG 4 LN 38
Newton					
Newton Institution	256.49	266.00	271.00	HF2458	PG 5 LN 4
Mount Pleasant					
Mount Pleasant Institution	241.41	257.72	252.72	HF2458	PG 5 LN 9
Rockwell City					
Rockwell City Institution	92.83	93.00	93.00	HF2458	PG 5 LN 14
Clarinda					
Clarinda Institution	253.20	263.70	263.70	HF2458	PG 5 LN 19
Mitchellville					
Mitchellville Institution	222.95	236.50	236.50	HF2458	PG 5 LN 29
Fort Dodge					
Fort Dodge Institution	284.49	288.00	288.00	HF2458	PG 5 LN 34
Central Office					
Corrections Administration	37.93	43.00	43.00	HF2458	PG 6 LN 22
CBC District 1					
CBC District I	193.63	189.38	189.38	HF2458	PG 8 LN 26

Justice System

FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Act Number <u>(4)</u>	Page and Line # <u>(5)</u>
CBC District 2					
CBC District II	139.50	134.25	134.25	HF2458	PG 8 LN 33
CBC District 3					
CBC District III	86.59	86.59	86.59	HF2458	PG 9 LN 2
CBC District 4					
CBC District IV	65.00	64.00	64.00	HF2458	PG 9 LN 6
CBC District 5					
CBC District V	273.45	273.45	273.45	HF2458	PG 9 LN 10
CBC District 6					
CBC District VI	185.06	183.91	183.91	HF2458	PG 9 LN 18
CBC District 7					
CBC District VII	101.45	101.00	101.00	HF2458	PG 9 LN 25
CBC District 8					
CBC District VIII	98.10	98.10	98.10	HF2458	PG 9 LN 32
Industries					
Iowa State Industries	75.13	80.00	80.00	NONAPPR	
Corrections - Farm Account					
Consolidated Farm Operations	7.74	9.02	9.02	NONAPPR	
Total Corrections, Dept. of	<u>3,838.29</u>	<u>3,952.12</u>	<u>3,952.12</u>		
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	212.85	223.00	223.00	HF2458	PG 11 LN 33
Total Inspections & Appeals, Dept. of	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>		
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	1,849.44	1,903.59	1,902.59	HF2457	PG 1 LN 5
Total Judicial Branch	<u>1,849.44</u>	<u>1,903.59</u>	<u>1,902.59</u>		
<u>Iowa Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	22.39	24.00	25.00	HF2458	PG 10 LN 27
Total Iowa Law Enforcement Academy	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>		
<u>Parole, Board of</u>					
Parole Board					
Parole Board	10.03	10.75	10.75	HF2458	PG 12 LN 12
Total Parole, Board of	<u>10.03</u>	<u>10.75</u>	<u>10.75</u>		

Justice System

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Final Action FY 2017 (3)	Act Number (4)	Page and Line # (5)
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
National Guard Facilities Improvement Fund	12.50	11.50	11.50	NONAPPR	
Military Operations Fund	0.27	0.00	0.00	NONAPPR	
Public Defense, Department of	253.46	259.00	277.50	HF2458	PG 12 LN 26
Total Public Defense, Dept. of	266.23	270.50	289.00		
<u>Public Safety, Dept. of</u>					
Public Safety, Dept. of					
Public Safety Administration	34.81	37.00	38.00	HF2458	PG 13 LN 36
Public Safety DCI	140.08	159.00	162.00	HF2458	PG 14 LN 3
Narcotics Enforcement	61.87	66.50	66.50	HF2458	PG 14 LN 29
DPS Fire Marshal	46.71	53.00	53.00	HF2458	PG 15 LN 16
Iowa State Patrol	480.05	511.40	512.00	HF2458	PG 15 LN 28
DPS Gaming Enforcement - GEF	86.00	92.00	73.00	HF2458	PG 17 LN 10
Peace Officers Retirement Fund	1.00	1.00	1.00	NONAPPR	
Electrician & Installers Licensing Fund	24.09	26.00	26.00	NONAPPR	
Interoperable & Broadband Comm. Fund	1.34	1.00	1.00	NONAPPR	
Human Trafficking Office	0.00	0.00	2.00	HF2459	PG 3 LN 29
Total Public Safety, Dept. of	875.94	946.90	934.50		
<u>Human Rights, Dept. of</u>					
Human Rights, Dept. of					
Criminal & Juvenile Justice	9.97	10.01	12.15	HF2458	PG 18 LN 23
Total Human Rights, Dept. of	9.97	10.01	12.15		
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security and Emergency Management					
Wireless E911 Surcharge	1.36	2.00	0.00	NONAPPR	
Homeland Security Grant Program	0.00	7.45	7.55	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	0.32	0.25	NONAPPR	
Power Plant Funds	2.01	5.98	5.98	NONAPPR	
Hazard Mitigation	0.00	17.03	8.58	NONAPPR	
Flood Mitigation Assistance	0.00	0.15	1.01	NONAPPR	
State & Local Assistance	0.00	12.35	4.95	NONAPPR	
Emergency Response Fund	0.00	0.57	0.57	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	21.66	11.41	NONAPPR	
Homeland Security & Emer. Mgmt.	93.44	36.20	35.95	HF2458	PG 13 LN 9
E911 Emerg Comm Admin.-E911 Surcharge	0.00	2.00	1.90	NONAPPR	
Total Homeland Security and Emergency Mgmt.	96.81	105.71	78.15		
Total Justice System	7,451.71	7,737.18	7,721.26		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Act Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
25th Anniversary Museum Renovation - RIF	0.92	0.95	0.00	NONAPPR	
Total Cultural Affairs, Dept. of	<u>0.92</u>	<u>0.95</u>	<u>0.00</u>		
<u>Iowa Tele & Tech Commission</u>					
Iowa Communications Network					
ICN Operations	82.81	85.00	83.00	NONAPPR	
Total Iowa Tele & Tech Commission	<u>82.81</u>	<u>85.00</u>	<u>83.00</u>		
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security and Emergency Management					
EMS Data System - RIF	0.00	1.00	1.00	NONAPPR	
Total Homeland Security and Emergency Mgmt	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>		
<u>Transportation, Dept. of</u>					
Transportation, Dept. of					
Highway Beautification Fund	7.17	9.00	9.00	NONAPPR	
Materials And Equipment Revolving Fund	68.17	79.00	79.00	NONAPPR	
Operations	244.37	261.00	261.00	SF2320	PG 3 LN 33
Planning	84.51	98.00	98.00	SF2320	PG 4 LN 2
Highway	1,918.62	1,994.00	1,994.00	SF2320	PG 4 LN 7
Motor Vehicle Division	400.41	402.00	402.00	SF2320	PG 4 LN 12
State Aviation Approp.	13.14	0.00	0.00	NONAPPR	
Performance and Technology	32.01	34.00	34.00	SF2320	PG 4 LN 17
Total Transportation, Dept. of	<u>2,768.42</u>	<u>2,877.00</u>	<u>2,877.00</u>		
<u>Human Services Capital</u>					
Human Services - Capital					
Medicaid Technology - TRF	28.76	0.00	0.00	NONAPPR	
Total Human Services Capital	<u>28.76</u>	<u>0.00</u>	<u>0.00</u>		
Total Transportation, Infrastructure, and Capital	<u><u>2,880.91</u></u>	<u><u>2,963.95</u></u>	<u><u>2,961.00</u></u>		

Unassigned Standings

FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Act Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Legislative Branch</u>					
Legislative Branch					
Legislative Branch	406.08	406.08	406.08	NONAPPR	
Total Legislative Branch	<u>406.08</u>	<u>406.08</u>	<u>406.08</u>		
<u>Management, Dept. of</u>					
Management, Dept. of					
Appeal Board Claims	1.00	1.00	1.00	NONAPPR	
Total Management, Dept. of	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>		
Total Unassigned Standings	<u><u>407.08</u></u>	<u><u>407.08</u></u>	<u><u>407.08</u></u>		

Subcommittee Appropriations Acts

FUNDING SUMMARY

General Fund FY 2017: Appropriates a total of \$50.8 million from the General Fund and authorizes 1,248.8 FTE positions. This is a decrease of \$1.1 million and an increase of 7.9 FTE positions compared to estimated FY 2016.

Other Funds FY 2017: Appropriates a total of \$54.2 million from other funds. This is an increase of \$1.6 million compared to estimated FY 2016.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Administrative Services

Franchise Fee Fund: Creates a Franchise Fee Fund under the control of the Department of Administrative Services (DAS) for the receipt of any utility franchise fee refunded to the state. The money in the Fund is appropriated to the DAS for the purpose of reimbursing gas and electric utility costs.

Page 2, Line 24

Annual Report on DAS Customer Council Rate Methodology: Requires the Department of Management (DOM) and the DAS to submit an annual report regarding the rate methodology and resulting rates for services approved by the Customer Council. *This item was vetoed by the Governor.*

Page 15, Line 27

Interim Study Regarding DAS Customer Council Rate Methodology: Requests the Legislative Council to establish an interim study committee to review the rate methodologies approved by the Customer Council. In addition, the Committee will review and consider the allocation of resources and funds for maintenance for the areas designated as ceremonial space by the DAS. *This item was vetoed by the Governor.*

Page 16, Line 8

Customer Council Rate Increase Restrictions: Prohibits the Customer Council from approving rate increases for services provided by the DAS or imposing any additional fees for services beyond the rates and fees already approved by the Customer Council for FY 2016 and FY 2017 until after July 3, 2017. *This item was vetoed by the Governor.*

Page 16, Line 38

Allocation of Associate Rate Fee Increases: Requires all money collected pursuant to association rate fee increases for the State Capitol Complex and the Ankeny Lab facilities for FY 2016 and FY 2017 to be used solely and directly for routine maintenance of the State Capitol Complex and the Ankeny Lab facilities and not be allocated for other purposes. *This item was vetoed by the Governor.*

Page 17, Line 8

Review of Customer Council Rate Methodologies and Routine Maintenance: Requires a report to the General Assembly and the LSA on, but not before, July 3, 2017, that explains the rate methodologies utilized by the DAS and reviewed and approved by the Customer Council, and a review of specific routine maintenance. *This item was vetoed by the Governor.*

Page 17, Line 17

Department of Commerce, Division of Banking

Increased Spending Authority: Provides increased spending authority from the Commerce Revolving Fund to the Division of Banking for the purpose of federally-chartered banks that convert to state-chartered banks, and for funds received from a multi-state settlement related to provision of financial services.

Page 21, Line 35

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Commerce: The appropriations from the Department of Commerce Revolving Fund to the Department of Commerce are increased as follows:

Page 6, Line 4

- **Banking Division** - An increase of \$833,000 to fund FY 2017 salary adjustment and increased health insurance premium costs, bank examiner pay plan adjustments, an increase of two bank examiner FTE positions, the establishment of an internship program, as well as to cover increased costs in staff training, retirement payouts, and other necessary expenses.
- **Insurance Division** - An increase of \$160,000 to fill the currently vacant First Deputy Commissioner position.
- **Utilities Division** - An increase of \$250,000 for maintenance and updates to the Iowa Utilities Board (IUB) building and hearing room, and a \$400,000 increase for updates to the IUB electronic filing system (EFS).

Department of Inspections and Appeals (DIA): Appropriates a total of \$12.1 million from the General Fund to the DIA. This is a decrease of \$746,000 and no change in FTE positions compared to estimated FY 2016. Approximately \$680,000 of the total decrease is accounted for by a change in fee revenue resulting from restructuring local food inspection fee collection, as well as a total decrease of \$60,000 for a general reduction in operations.

Page 9, Line 31

Department of Inspections and Appeals

Food Inspection Fees: Permits the DIA to keep fee revenue collected from local food inspections completed by the Department for FY 2017, with the exception of those fees collected on behalf of a municipal

Page 13, Line 5

corporation. The Department is required to deposit \$800,000 of collected fees into the General Fund, and is permitted to retain the remainder in their operating budget.

Secretary of State

Safe at Home Program: Provides an increase of \$25,800 for administering the Safe At Home Program.

Page 20, Line 14

STUDIES AND INTENT

Allows unobligated funds appropriated to the DAS for FY 2017 utility costs to carry forward to FY 2018.

Page 2, Line 4

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2018 to be used for the payment of claims and administrative costs.

Page 2, Line 15

Requires the DAS to submit a report on February 1, 2017, and annually thereafter to the General Assembly during the term of the contract between the DAS and the Reed Group, LTD for services provided in relation to third-party administration of the federal Family Medical Leave Act (FMLA).

Page 3, Line 5

Requires the Auditor of State to expend the funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR), until the report is completed.

Page 4, Line 12

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2016, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 10, Line 21

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration.

Page 11, Line 29

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board's administrative review costs.

Page 12, Line 8

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$107,000) of the total funds appropriated.

Page 12, Line 16

Permits the DIA to transfer up to \$100,000 to the Child Advocacy Board from any of the General Fund appropriations to the DIA for FY 2017 for the purpose of providing additional funding to the Court

Page 12, Line 20

Appointed Special Advocate (CASA) Program.

Requires the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax.

Page 18, Line 37

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 19, Line 3

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 21, Line 2

SIGNIFICANT CODE CHANGES

Department of Revenue

Property Assessment Appeal Board (PAAB): Notwithstanding the statutory requirements for appointments to the Property Assessment Appeal Board (PAAB) for the period beginning on the effective date of the Act and ending July 1, 2017.

Page 19, Line 21

EFFECTIVE DATE

The appropriation to the DAS from the utility franchise fees refunded to the state by the City of Des Moines is effective on enactment.

Page 23, Line 27

The language regarding fees received from a federally-chartered bank or savings and loan association that converts to a state-chartered bank is effective on enactment.

Page 23, Line 34

The appropriation to the DAS from the utility franchise fees refunded to the state by the City of Des Moines is retroactive to April 1, 2016.

Page 23, Line 36

Fees received from a federally-chartered bank or savings and loan association that converts to a state-chartered bank on or after December 31, 2015, are paid to the Superintendent of Banking for deposit in the Commerce Revolving Fund. The change is applied retroactively to December 31, 2015.

Page 23, Line 43

GOVERNOR'S VETOES

Department of Management: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated

Page 15, Line 27

this language was redundant and unnecessary.

ENACTMENT DATE

This Act was approved by the General Assembly on April 20, 2016, and item vetoed and signed by the Governor on May 27, 2016.

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Senate File 2314 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	35	27	Add	524.207.1A,4A

1 7 DIVISION I
 1 8 FY 2016-2017

1 9 Section 1. 2015 Iowa Acts, chapter 141, section 39, is
 1 10 amended to read as follows:

1 11 SEC. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 12 1. There is appropriated from the general fund of the state
 1 13 to the department of administrative services for the fiscal
 1 14 year beginning July 1, 2016, and ending June 30, 2017, the
 1 15 following amounts, or so much thereof as is necessary, to be
 1 16 used for the purposes designated:

1 17 a. For salaries, support, maintenance, and miscellaneous
 1 18 purposes, and for not more than the following full-time
 1 19 equivalent positions:

1 20	.....	\$	2,033,962
1 21	.....		<u>4,046,974</u>
1 22	.....	FTEs	56.56
1 23	.....		<u>51.78</u>

1 24 b. For the payment of utility costs, and for not more than
 1 25 the following full-time equivalent positions:

2 1	.....	\$	1,284,455
2 2	.....		<u>2,555,990</u>
2 3	.....	FTEs	1.00

2 4 Notwithstanding section 8.33, any excess moneys appropriated
 2 5 for utility costs in this lettered paragraph shall not revert
 2 6 to the general fund of the state at the end of the fiscal year
 2 7 but shall remain available for expenditure for the purposes of
 2 8 this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a general reduction of \$20,950 for operations and an increase of 0.77 FTE positions compared to estimated FY 2016.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a general reduction of \$12,919 for operations and no change in FTE positions compared to estimated FY 2016.

NOTE: [Senate File 2109](#) (FY 2016 Supplemental Appropriations Act) appropriated a General Fund supplemental of \$450,000 to the DAS to fund a projected shortfall in FY 2016 utility expenses.

Allows any unobligated funds appropriated for FY 2017 utility costs to carry forward to FY 2018.

DETAIL: It is uncertain at this time how much funding, if any, will be carried forward. The amount of carryforward from previous fiscal years is displayed below:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to FY 2015: \$249,858
- FY 2015 to Estimated FY 2016: \$3,792

2 9	c. For Terrace Hill operations, and for not more than the		
2 10	following full-time equivalent positions:		
2 11	.....	\$	202,957
2 12	.....		403,824
2 13	.....	FTEs	5.00
2 14	.....		5.07

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is a general reduction of \$2,090 for operations and an increase of 0.07 FTE position compared to FY 2016.

2 15 2. Any moneys and premiums collected by the department
 2 16 for workers' compensation shall be segregated into a separate
 2 17 workers' compensation fund in the state treasury to be used
 2 18 for payment of state employees' workers' compensation claims
 2 19 and administrative costs. Notwithstanding section 8.33,
 2 20 unencumbered or unobligated moneys remaining in this workers'
 2 21 compensation fund at the end of the fiscal year shall not
 2 22 revert but shall be available for expenditure for purposes of
 2 23 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

DETAIL: The current estimated amount of carry forward for FY 2016 is approximately \$3,578,732. The actual average carry forward amount from FY 2013 to FY 2015 totaled \$3,270,364.

2 24 Sec. 2. 2015 Iowa Acts, chapter 141, is amended by adding
 2 25 the following new sections:
 2 26 NEW SECTION SEC. 41A. DEPARTMENT OF ADMINISTRATIVE
 2 27 SERVICES — CITY OF DES MOINES FRANCHISE FEE REFUND —
 2 28 APPROPRIATION.

Creates a Franchise Fee Fund under the control of the DAS for the receipt of any franchise fees refunded to the state by the City of Des Moines pursuant to a court order.

2 29 1. There is created a franchise fee refund fund in the state
 2 30 treasury under the control of the department of administrative
 2 31 services. A franchise fee that is refunded to the state by the
 2 32 city of Des Moines pursuant to a court order shall be deposited
 2 33 in the fund.

DETAIL: Monies in the Fund are appropriated to the DAS for FY 2016 for the purpose of reimbursing the gas and electric utility costs. The money is permitted to carry forward into FY 2017 and the Fund is repealed in FY 2018.

2 34 2. Moneys in the fund are appropriated to the department
 2 35 of administrative services for the fiscal year beginning July
 2 36 1, 2015, and ending June 30, 2016, for purposes of reimbursing
 2 37 gas and electric utility costs. Notwithstanding section
 2 38 8.33, any excess moneys appropriated for reimbursing gas and
 2 39 electric utility costs in this subsection shall not revert to
 3 1 the general fund of the state at the end of the fiscal year but
 3 2 shall remain available for expenditure for the purposes of this
 3 3 subsection during the succeeding fiscal year.

NOTE: The appropriation to the DAS is effective on enactment and applies retroactively to April 1, 2016. The deadline for filing claims is April 28, 2016. The amount submitted by the state totaled \$185,919.

3 4 3. This section is repealed July 1, 2017.

3 5 NEW SECTION SEC. 41B. DEPARTMENT OF ADMINISTRATIVE
 3 6 SERVICES — CONTRACT FOR FAMILY MEDICAL LEAVE ACT THIRD-PARTY
 3 7 ADMINISTRATION SERVICES — REPORT. Beginning on February
 3 8 1, 2017, and annually on each February 1 during the term of
 3 9 the contract to provide third-party administration services
 3 10 of the federal Family and Medical Leave Act of 1993 for the
 3 11 department of administrative services, the department shall

Requires the DAS to submit a required report on February 1, 2017, and annually thereafter to the General Assembly during the term of the contract between the DAS and the Reed Group, LTD for services provided in relation to third-party administration services of the federal Family Medical Leave Act (FMLA).

DETAIL: The report will include the analysis of cost savings to the

3 12 submit a report to the joint appropriations subcommittee on
 3 13 administration and regulation and the legislative services
 3 14 agency. The annual report shall include but is not limited
 3 15 to an analysis of cost savings to the state, if any, that
 3 16 have resulted from the use of such third-party administration
 3 17 services, a comparison of the use of and denial of leave
 3 18 requests prior to and during the contract period, and an
 3 19 analysis of appeals of denials of leave and the result of such
 3 20 appeals, prior to and during the contract period. Within sixty
 3 21 days of the conclusion of the contract, the department shall
 3 22 submit a final report to the general assembly summarizing
 3 23 the content of the annual reports and including conclusions
 3 24 and recommendations concerning the use of such third-party
 3 25 administration services.

state from the utilization of a third-party administrator, a comparison of the use of denial of leave requests prior to and during the contract period, and an analysis of appeals of denials of leave and the result of such appeals prior to and during the contract period. Within 60 days of the conclusion of the contract between the DAS and the Reed Group, the DAS is required to submit a final report to the General Assembly summarizing the content of the annual reports and including conclusions and recommendations concerning the use of third-party administration services.

3 26 Sec. 3. 2015 Iowa Acts, chapter 141, section 42, is amended
 3 27 to read as follows:

General Fund appropriation to the Auditor of State.

3 28 SEC. 42. AUDITOR OF STATE.

DETAIL: This is a general reduction of \$4,864 for operations and an increase of 7.25 FTE positions compared to estimated FY 2016 to maintain the current authorized FTE positions.

3 29 1. There is appropriated from the general fund of the state
 3 30 to the office of the auditor of state for the fiscal year
 3 31 beginning July 1, 2016, and ending June 30, 2017, the following
 3 32 amount, or so much thereof as is necessary, to be used for the
 3 33 purposes designated:

3 34	For salaries, support, maintenance, and miscellaneous	
3 35	purposes, and for not more than the following full-time	
3 36	equivalent positions:	
3 37	..... \$	472,253
3 38		<u>939,642</u>
3 39	..... FTEs	103.00

4 1 2. The auditor of state may retain additional full-time
 4 2 equivalent positions as is reasonable and necessary to
 4 3 perform governmental subdivision audits which are reimbursable
 4 4 pursuant to section 11.20 or 11.21, to perform audits which are
 4 5 requested by and reimbursable from the federal government, and
 4 6 to perform work requested by and reimbursable from departments
 4 7 or agencies pursuant to section 11.5A or 11.5B. The auditor
 4 8 of state shall notify the department of management, the
 4 9 legislative fiscal committee, and the legislative services
 4 10 agency of the additional full-time equivalent positions
 4 11 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

DETAIL: Local governments can choose to use a private certified public accounting firm or the State Auditor's Office for their auditing purposes. This language provides the State Auditor's Office with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

4 12 3. The auditor of state shall allocate moneys from the
 4 13 appropriation in this section solely for audit work related to
 4 14 the comprehensive annual financial report, federally required
 4 15 audits, and investigations of embezzlement, theft, or other
 4 16 significant financial irregularities until the audit of the

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 17 comprehensive annual financial report is complete.

4 18 Sec. 4. 2015 Iowa Acts, chapter 141, section 43, is amended
4 19 to read as follows:

4 20 SEC. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
4 21 is appropriated from the general fund of the state to the
4 22 Iowa ethics and campaign disclosure board for the fiscal year
4 23 beginning July 1, 2016, and ending June 30, 2017, the following
4 24 amount, or so much thereof as is necessary, to be used for the
4 25 purposes designated:

4 26 For salaries, support, maintenance, and miscellaneous
4 27 purposes, and for not more than the following full-time
4 28 equivalent positions:

4 29	.....	\$	275,168
4 30			<u>547,501</u>
4 31	.....	FTEs	6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a general reduction of \$2,834 for operations and no change in FTE positions compared to estimated FY 2016.

4 32 Sec. 5. 2015 Iowa Acts, chapter 141, section 44, is amended
4 33 to read as follows:

4 34 SEC. 44. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
4 35 SERVICE FUNDS — IOWACCESS.

4 36 1. There is appropriated to the office of the chief
4 37 information officer for the fiscal year beginning July 1, 2016,
4 38 and ending June 30, 2017, from the revolving funds designated
4 39 in chapter 8B and from internal service funds created by the
5 1 office such amounts as the office deems necessary for the
5 2 operation of the office consistent with the requirements of
5 3 chapter 8B.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section 8B.13 permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions. In prior years, the OCIO operated in conjunction with the DAS and the Information Technology Enterprise.

5 4 2. a. Notwithstanding section 321A.3, subsection 1, for
5 5 the fiscal year beginning July 1, 2016, and ending June 30,
5 6 2017, the first ~~\$375,000~~ \$750,000 collected by the department
5 7 of transportation and transferred to the treasurer of state
5 8 with respect to the fees for transactions involving the
5 9 furnishing of a certified abstract of a vehicle operating
5 10 record under section 321A.3, subsection 1, shall be transferred
5 11 to the lowAccess revolving fund created in section 8B.33 for
5 12 the purposes of developing, implementing, maintaining, and
5 13 expanding electronic access to government records as provided
5 14 by law.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 15 b. All fees collected with respect to transactions
5 16 involving lowAccess shall be deposited in the lowAccess
5 17 revolving fund and shall be used only for the support of
5 18 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

5 19 Sec. 6. 2015 Iowa Acts, chapter 141, section 45, is amended
 5 20 to read as follows:
 5 21 SEC. 45. DEPARTMENT OF COMMERCE.
 5 22 1. There is appropriated from the general fund of the state
 5 23 to the department of commerce for the fiscal year beginning
 5 24 July 1, 2016, and ending June 30, 2017, the following amounts,
 5 25 or so much thereof as is necessary, to be used for the purposes
 5 26 designated:

5 27 a. ALCOHOLIC BEVERAGES DIVISION
 5 28 For salaries, support, maintenance, and miscellaneous
 5 29 purposes, and for not more than the following full-time
 5 30 equivalent positions:
 5 31 \$ 610,196
 5 32 1,214,106
 5 33 FTEs 47.90
 5 34 15.56

5 35 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 5 36 For salaries, support, maintenance, and miscellaneous
 5 37 purposes, and for not more than the following full-time
 5 38 equivalent positions:
 5 39 \$ 300,769
 6 1 448,439
 6 2 FTEs 42.54
 6 3 12.50

6 4 2. There is appropriated from the department of commerce
 6 5 revolving fund created in section 546.12 to the department of
 6 6 commerce for the fiscal year beginning July 1, 2016, and ending
 6 7 June 30, 2017, the following amounts, or so much thereof as is
 6 8 necessary, to be used for the purposes designated:

6 9 a. BANKING DIVISION
 6 10 For salaries, support, maintenance, and miscellaneous
 6 11 purposes, and for not more than the following full-time
 6 12 equivalent positions:
 6 13 \$ 4,833,618
 6 14 10,499,790
 6 15 FTEs 93.23
 6 16 75.00

General Fund appropriations to the Department of Commerce.

General Fund appropriation to the Alcoholic Beverages Division (IABD) of the Department of Commerce.

DETAIL: This is a general reduction of \$6,285 for operations and no change in FTE positions compared to estimated FY 2016.

General Fund appropriation to the Professional Licensing and Regulation Bureau (PLB) of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$150,000 to account for an increase in licensing fee revenue and a general reduction of \$3,098 for operations compared to estimated FY 2016. There is no change in FTE positions compared to estimated FY 2016.

NOTE: [House File 2436](#) (Real Estate Appraisal Management Companies, Registration and Supervision Act), permits the Bureau to maintain all fee revenue resulting from the licensing of real estate appraisers and Appraisal Management Companies (AMC), effective January 1, 2017.

Department of Commerce Revolving Fund appropriations.

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$832,555 and 2.00 FTE positions compared to estimated FY 2016. The additional funding increase is allocated as follows:

- An increase of \$256,555 for salary adjustment.
- An increase of \$120,000 for examiner pay plan adjustments.

- An increase of \$140,000 for two new bank examiner positions.
- An increase of \$120,000 for increased health insurance premium costs.
- An increase of \$21,000 to fund the establishment of an internship program.
- An increase of \$25,000 for staff training.
- An increase of \$150,000 for additional staff costs, retirement vacation payouts, and other necessary expenses.

6 17 b. CREDIT UNION DIVISION

6 18 For salaries, support, maintenance, and miscellaneous

6 19 purposes, and for not more than the following full-time

6 20 equivalent positions:

6 21	.....	\$	934,628
6 22	.....		<u>1,869,256</u>
6 23	.....	FTEs	46.00
6 24	.....		<u>14.00</u>

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated FY 2016.

6 25 c. INSURANCE DIVISION

6 26 (1) For salaries, support, maintenance, and miscellaneous

6 27 purposes, and for not more than the following full-time

6 28 equivalent positions:

6 29	.....	\$	2,662,945
6 30	.....		<u>5,485,889</u>
6 31	.....	FTEs	403.15
6 32	.....		<u>99.65</u>

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$160,000 and no change in FTE positions compared to estimated FY 2016. The funding increase is to cover salary and hiring costs related to the filling of the vacant position of First Deputy Commissioner.

6 33 (2) The insurance division may reallocate authorized

6 34 full-time equivalent positions as necessary to respond to

6 35 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 36 (3) The insurance division expenditures for examination

6 37 purposes may exceed the projected receipts, refunds, and

6 38 reimbursements, estimated pursuant to section 505.7, subsection

6 39 7, including the expenditures for retention of additional

7 1 personnel, if the expenditures are fully reimbursable and the

7 2 division first does both of the following:

7 3 (a) Notifies the department of management, the legislative

7 4 services agency, and the legislative fiscal committee of the

7 5 need for the expenditures.

7 6 (b) Files with each of the entities named in subparagraph

7 7 division (a) the legislative and regulatory justification for

7 8 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

7 9 d. UTILITIES DIVISION

7 10 (1) For salaries, support, maintenance, and miscellaneous

7 11 purposes, and for not more than the following full-time

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

7 12	equivalent positions:		
7 13	.....	\$	4,280,203
7 14	.....		9,210,405
7 15	.....	FTEs	79.00
7 16	.....		78.00

DETAIL: This is an increase of \$650,000 and a decrease of 1.00 FTE position compared to estimated FY 2016. The funding increase is allocated as follows:

- An increase of \$250,000 for maintenance and updates to the Iowa Utilities Board (IUB) building and hearing room.
- An increase of \$400,000 for updates to the IUB electronic filing system.

7 17 (2) The utilities division may expend additional moneys,
 7 18 including moneys for additional personnel, if those additional
 7 19 expenditures are actual expenses which exceed the moneys
 7 20 budgeted for utility regulation and the expenditures are fully
 7 21 reimbursable. Before the division expends or encumbers an
 7 22 amount in excess of the moneys budgeted for regulation, the
 7 23 division shall first do both of the following:
 7 24 (a) Notify the department of management, the legislative
 7 25 services agency, and the legislative fiscal committee of the
 7 26 need for the expenditures.
 7 27 (b) File with each of the entities named in subparagraph
 7 28 division (a) the legislative and regulatory justification for
 7 29 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 30 3. CHARGES. Each division and the office of consumer
 7 31 advocate shall include in its charges assessed or revenues
 7 32 generated an amount sufficient to cover the amount stated
 7 33 in its appropriation and any state-assessed indirect costs
 7 34 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any state-assessed indirect costs.

7 35 Sec. 7. 2015 Iowa Acts, chapter 141, section 46, is amended
 7 36 to read as follows:
 7 37 SEC. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 7 38 AND REGULATION BUREAU. There is appropriated from the housing
 7 39 trust fund created pursuant to section 16.181, to the bureau of
 8 1 professional licensing and regulation of the banking division
 8 2 of the department of commerce for the fiscal year beginning
 8 3 July 1, 2016, and ending June 30, 2017, the following amount,
 8 4 or so much thereof as is necessary, to be used for the purposes
 8 5 designated:
 8 6 For salaries, support, maintenance, and miscellaneous
 8 7 purposes:
 8 8 \$ 31,159
 8 9 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau (PLB).

DETAIL: Maintains the current level of funding. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 10 Sec. 8. 2015 Iowa Acts, chapter 141, section 47, is amended
 8 11 to read as follows:
 8 12 SEC. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There is

8 13 appropriated from the general fund of the state to the offices
 8 14 of the governor and the lieutenant governor for the fiscal year
 8 15 beginning July 1, 2016, and ending June 30, 2017, the following
 8 16 amounts, or so much thereof as is necessary, to be used for the
 8 17 purposes designated:

8 18 1. GENERAL OFFICE

8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes, and for not more than the following full-time
 8 21 equivalent positions:

8 22	\$	1,098,228
8 23		<u>2,185,143</u>
8 24	FTEs	23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a general reduction of \$11,312 for operations and no change in FTE positions compared to estimated FY 2016.

8 25 2. TERRACE HILL QUARTERS

8 26 For the governor's quarters at Terrace Hill, including
 8 27 salaries, support, maintenance, and miscellaneous purposes, and
 8 28 for not more than the following full-time equivalent positions:

8 29	\$	46,556
8 30		<u>92,631</u>
8 31	FTEs	1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general reduction of \$480 for operations and no change in FTE positions compared to estimated FY 2016.

8 32 Sec. 9. 2015 Iowa Acts, chapter 141, section 48, is amended
 8 33 to read as follows:

8 34 SEC. 48. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 8 35 is appropriated from the general fund of the state to the
 8 36 governor's office of drug control policy for the fiscal year
 8 37 beginning July 1, 2016, and ending June 30, 2017, the following
 8 38 amount, or so much thereof as is necessary, to be used for the
 8 39 purposes designated:

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general reduction of \$1,242 for operations and no change in FTE positions compared to estimated FY 2016.

9 1 For salaries, support, maintenance, and miscellaneous
 9 2 purposes, including statewide coordination of the drug abuse
 9 3 resistance education (D.A.R.E.) programs or similar programs,
 9 4 and for not more than the following full-time equivalent
 9 5 positions:

9 6	\$	120,567
9 7		<u>239,892</u>
9 8	FTEs	4.00

9 9 Sec. 10. 2015 Iowa Acts, chapter 141, section 49, is amended
 9 10 to read as follows:

9 11 SEC. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 9 12 from the general fund of the state to the department of human
 9 13 rights for the fiscal year beginning July 1, 2016, and ending
 9 14 June 30, 2017, the following amounts, or so much thereof as is
 9 15 necessary, to be used for the purposes designated:

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a general reduction of \$1,155 for operations and no change in FTE positions compared to estimated FY 2016.

9 16 1. CENTRAL ADMINISTRATION DIVISION

9 17 For salaries, support, maintenance, and miscellaneous

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

9 18	purposes, and for not more than the following full-time		
9 19	equivalent positions:		
9 20	.....	\$	112,092
9 21			<u>223,029</u>
9 22	..... FTEs		5.65

9 23	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
9 24	For salaries, support, maintenance, and miscellaneous		
9 25	purposes, and for not more than the following full-time		
9 26	equivalent positions:		
9 27	.....	\$	514,039
9 28			<u>1,022,782</u>
9 29	..... FTEs		9.15
9 30			<u>7.90</u>

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This is a general reduction of \$5,295 for operations and no change in FTE positions compared to estimated FY 2016.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

9 31 Sec. 11. 2015 Iowa Acts, chapter 141, section 50, is amended
 9 32 to read as follows:
 9 33 SEC. 50. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 9 34 is appropriated from the general fund of the state to the
 9 35 department of inspections and appeals for the fiscal year
 9 36 beginning July 1, 2016, and ending June 30, 2017, the following
 9 37 amounts, or so much thereof as is necessary, to be used for the
 9 38 purposes designated:

9 39	1. ADMINISTRATION DIVISION		
10 1	For salaries, support, maintenance, and miscellaneous		
10 2	purposes, and for not more than the following full-time		
10 3	equivalent positions:		
10 4	.....	\$	272,624
10 5			<u>542,434</u>
10 6	..... FTEs		13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a general reduction of \$2,808 for operations and no change in FTE positions compared to estimated FY 2016.

10 7	2. ADMINISTRATIVE HEARINGS DIVISION		
10 8	For salaries, support, maintenance, and miscellaneous		
10 9	purposes, and for not more than the following full-time		
10 10	equivalent positions:		
10 11	.....	\$	339,474

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a general reduction of \$3,497 for operations and no change in FTE positions compared to FY 2016.

10 12		675,445
10 13	..... FTEs	23.00

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a state agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Department of Transportation (DOT).

10 14	3. INVESTIGATIONS DIVISION	
10 15	a. For salaries, support, maintenance, and miscellaneous	
10 16	purposes, and for not more than the following full-time	
10 17	equivalent positions:	
10 18	..... \$	1,286,545
10 19	.....	2,559,838
10 20	..... FTEs	55.00

General Fund appropriation to the Investigations Division of the DIA.
 DETAIL: This is a general reduction of \$13,251 for operations and no change in FTE positions compared to estimated FY 2016.
 This Division investigates alleged fraud involving the state's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of state licensing boards.

10 21 b. By December 1, 2016, the department, in coordination
 10 22 with the investigations division, shall submit a report to the
 10 23 general assembly concerning the division's activities relative
 10 24 to fraud in public assistance programs for the fiscal year
 10 25 beginning July 1, 2015, and ending June 30, 2016. The report
 10 26 shall include but is not limited to a summary of the number
 10 27 of cases investigated, case outcomes, overpayment dollars
 10 28 identified, amount of cost avoidance, and actual dollars
 10 29 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2016, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

10 30	4. HEALTH FACILITIES DIVISION	
10 31	a. For salaries, support, maintenance, and miscellaneous	
10 32	purposes, and for not more than the following full-time	
10 33	equivalent positions:	
10 34	..... \$	2,546,017
10 35	.....	5,065,809
10 36	..... FTEs	114.00
10 37	.....	117.00

General Fund appropriation to the Health Facilities Division of the DIA.
 DETAIL: This is a general reduction of \$26,224 for operations and no change in FTE positions compared to estimated FY 2016.
 This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

10 38 b. The department shall, in coordination with the health
 10 39 facilities division, make the following information available
 11 1 to the public as part of the department's development efforts
 11 2 to revise the department's internet site:
 11 3 (1) The number of inspections conducted by the division
 11 4 annually by type of service provider and type of inspection.
 11 5 (2) The total annual operations budget for the division,
 11 6 including general fund appropriations and federal contract

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. It is the intent of the General Assembly that the DIA continuously solicit input from facilities and report the following:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.

11 7 dollars received by type of service provider inspected.
 11 8 (3) The total number of full-time equivalent positions in
 11 9 the division, to include the number of full-time equivalent
 11 10 positions serving in a supervisory capacity, and serving as
 11 11 surveyors, inspectors, or monitors in the field by type of
 11 12 service provider inspected.
 11 13 (4) Identification of state and federal survey trends,
 11 14 cited regulations, the scope and severity of deficiencies
 11 15 identified, and federal and state fines assessed and collected
 11 16 concerning nursing and assisted living facilities and programs.
 11 17 c. It is the intent of the general assembly that the
 11 18 department and division continuously solicit input from
 11 19 facilities regulated by the division to assess and improve
 11 20 the division's level of collaboration and to identify new
 11 21 opportunities for cooperation.

- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and state and federal fines.

11 22 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

11 23 a. For salaries, support, maintenance, and miscellaneous
 11 24 purposes, and for not more than the following full-time
 11 25 equivalent positions:
 11 26 \$ 21,108
 11 27 41,998
 11 28 FTEs 11.00

DETAIL: This is a general reduction of \$217 for operations and no change in FTE positions compared to estimated FY 2016.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for state and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on state employee job classifications.

11 29 b. The employment appeal board shall be reimbursed by
 11 30 the labor services division of the department of workforce
 11 31 development for all costs associated with hearings conducted
 11 32 under chapter 91C, related to contractor registration. The
 11 33 board may expend, in addition to the amount appropriated under
 11 34 this subsection, additional amounts as are directly billable
 11 35 to the labor services division under this subsection and to
 11 36 retain the additional full-time equivalent positions as needed
 11 37 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 38 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

11 39 a. For foster care review and the court-appointed special
 12 1 advocate program, including salaries, support, maintenance, and
 12 2 miscellaneous purposes, and for not more than the following
 12 3 full-time equivalent positions:
 12 4 \$ 1,340,145
 12 5 2,666,487
 12 6 FTEs 32.25
 12 7 32.26

DETAIL: This is a general reduction of \$13,803 for operations and no change in FTE positions compared to estimated FY 2016.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the state to represent the interests of abused

and neglected children.

Allows the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the CASA Program to seek additional donations and grants.

Limits the administrative costs the DIA can charge the Child Advocacy Board to 4.00% (\$106,659) of the funds appropriated.

Permits the DIA to transfer up to \$100,000 to the Child Advocacy Board from any of the FY 2017 General Fund appropriations to the DIA for the purpose of providing additional funding to the Court Appointed Special Advocate (CASA) program. A notice of transfer is to be provided to the DOM and the LSA prior to the reallocation and must include the rationale and specific purpose for which the monies are being transferred.

General Fund appropriation for Food and Consumer Safety.

DETAIL: This is a decrease of \$679,331 to account for a change in fee revenue and a general reduction of \$6,589 for operations compared to estimated FY 2016. There is no change in FTE positions compared to estimated FY 2016.

Permits the DIA to retain license fees collected from local food inspections in FY 2017, with the exception of those fees collected by the Department on behalf of a municipal corporation. These fees are to be remitted back the municipal corporation via an electronic funds transfer (EFT).

12 8 b. The department of human services, in coordination with
12 9 the child advocacy board and the department of inspections and
12 10 appeals, shall submit an application for funding available
12 11 pursuant to Tit.IV-E of the federal Social Security Act for
12 12 claims for child advocacy board administrative review costs.

12 13 c. The court-appointed special advocate program shall
12 14 investigate and develop opportunities for expanding fundraising
12 15 for the program.

12 16 d. Administrative costs charged by the department of
12 17 inspections and appeals for items funded under this subsection
12 18 shall not exceed 4 percent of the amount appropriated in this
12 19 subsection.

12 20 e. Notwithstanding section 8.39, the department of
12 21 inspections and appeals may transfer any moneys appropriated
12 22 in this section to the child advocacy board in an amount not to
12 23 exceed \$100,000 for the fiscal year beginning July 1, 2016, and
12 24 ending June 30, 2017, for the purpose of providing additional
12 25 funding for the court-appointed special advocate program,
12 26 including salaries, support, maintenance, and miscellaneous
12 27 purposes. However, the department shall not transfer any
12 28 moneys appropriated to the department in this section pursuant
12 29 to this paragraph unless notice of the transfer is given to the
12 30 legislative services agency and the department of management
12 31 prior to the effective date of the reallocation. The notice
12 32 shall include information regarding the rationale and specific
12 33 purpose for which the transferred moneys will be used. The
12 34 department shall not transfer any moneys appropriated in this
12 35 section for the purposes of eliminating any program.

12 36 7. FOOD AND CONSUMER SAFETY

12 37 For salaries, support, maintenance, and miscellaneous
12 38 purposes, and for not more than the following full-time
12 39 equivalent positions:

13 1	..... \$	639,666
13 2		593,411
13 3	..... FTEs	23.65
13 4		28.50

13 5 Sec. 12. 2015 Iowa Acts, chapter 141, section 51, is amended
13 6 to read as follows:

13 7 SEC. 51. DEPARTMENT OF INSPECTIONS AND APPEALS — ~~MUNICIPAL~~
13 8 ~~CORPORATION FOOD INSPECTIONS LICENSE OR REGISTRATION FEES~~ . For

13 9 the fiscal year beginning July 1, 2016, and ending June

13 10 30, 2017, the department of inspections and appeals shall
 13 11 ~~retain collect~~ any license ~~or registration~~ fees ~~or electronic~~
 13 12 ~~transaction fees~~ generated during the fiscal year as a result
 13 13 of ~~actions licensing and registration activities~~ under section
 13 14 ~~137F.3A~~ occurring during the period beginning July 1, 2009,
 13 15 and ending June 30, 2017, for the purpose of enforcing the
 13 16 ~~provisions of chapters 99B, 137C, 137D, and 137F.~~

13 17 1. From the fees collected by the department under this
 13 18 section on behalf of a municipal corporation with which
 13 19 the department has an agreement pursuant to section 137F.3,
 13 20 through a statewide electronic licensing system operated by
 13 21 the department, notwithstanding section 137F.6, subsection 3,
 13 22 the department shall remit the amount of those fees to the
 13 23 municipal corporation for whom the fees were collected less
 13 24 any electronic transaction fees collected by the department to
 13 25 enable electronic payment.

13 26 2. From the fees collected by the department under this
 13 27 section, other than those fees described in subsection 1,
 13 28 the department shall deposit the amount of \$800,000 into the
 13 29 general fund of the state prior to June 30, 2017.

13 30 3. From the fees collected by the department under this
 13 31 section, other than those fees described in subsections 1 and
 13 32 2, the department shall retain the remainder of the fees for
 13 33 the purposes of enforcing the provisions of chapters 99B, 137C,
 13 34 137D, and 137F. Notwithstanding section 8.33, moneys retained
 13 35 by the department pursuant to this subsection that remain
 13 36 unencumbered or unobligated at the end of the fiscal year
 13 37 shall not revert but shall remain available for expenditure
 13 38 for the purposes of enforcing the provisions of chapters 99B,
 13 39 137C, 137D, and 137F during the succeeding fiscal year. The
 14 1 department shall provide an annual report to the department of
 14 2 management and the legislative services agency on fees billed
 14 3 and collected and expenditures from the moneys retained by
 14 4 the department in a format as determined by the department
 14 5 of management in consultation with the legislative services
 14 6 agency.

Fees collected by the DIA on behalf of municipal corporations are to be remitted back to the corporation via an electronic funds transfer (EFT).

DETAIL: The DIA is currently working on choosing a vendor to provide electronic fund transfer services.

Requires the Department to deposit \$800,000 of collected food fee inspection revenue to the General Fund prior to June 30, 2017. The Department is also required to submit an annual report to the DOM and the LSA regarding fees billed, collected, and expended from the fees retained by the Department in a format as determined by the DOM and with consultation from the LSA.

FISCAL IMPACT: The DIA is required to deposit \$800,000 into the General Fund, and is permitted to retain the remaining fees in their operating budget. The General Fund appropriation to the Food and Consumer Safety Division of the DIA was offset by a like amount in order to make this section revenue neutral.

Permits the DIA to retain any unobligated funds collected from local food inspections and carry forward funds to the following fiscal year. Also requires the Department to annually submit a report on fees billed, collected, and expended from the moneys retained by the Department to the DOM and the LSA.

14 7 Sec. 13. 2015 Iowa Acts, chapter 141, section 52, is amended
 14 8 to read as follows:
 14 9 SEC. 52. RACING AND GAMING COMMISSION — RACING AND GAMING
 14 10 REGULATION. There is appropriated from the gaming regulatory
 14 11 revolving fund established in section 99F.20 to the racing and
 14 12 gaming commission of the department of inspections and appeals
 14 13 for the fiscal year beginning July 1, 2016, and ending June 30,
 14 14 2017, the following amount, or so much thereof as is necessary,
 14 15 to be used for the purposes designated:
 14 16 For salaries, support, maintenance, and miscellaneous
 14 17 purposes for regulation, administration, and enforcement of
 14 18 pari-mutuel racetracks, excursion boat gambling, and gambling
 14 19 structure laws and for not more than the following full-time
 14 20 equivalent positions:
 14 21 \$ 3,097,250
 14 22 6,194,499
 14 23 FTEs 73.75
 14 24 67.90

Gaming Regulatory Revolving Fund (GRF) appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated FY 2016.

14 25 Sec. 14. 2015 Iowa Acts, chapter 141, section 53, is amended
 14 26 to read as follows:
 14 27 SEC. 53. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 28 INSPECTIONS AND APPEALS. There is appropriated from the road
 14 29 use tax fund created in section 312.1 to the administrative
 14 30 hearings division of the department of inspections and appeals
 14 31 for the fiscal year beginning July 1, 2016, and ending June 30,
 14 32 2017, the following amount, or so much thereof as is necessary,
 14 33 to be used for the purposes designated:
 14 34 For salaries, support, maintenance, and miscellaneous
 14 35 purposes:
 14 36 \$ 811,949
 14 37 1,623,897

Road Use Tax Fund (RUTF) appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

14 38 Sec. 15. 2015 Iowa Acts, chapter 141, section 54, is amended
 14 39 to read as follows:
 15 1 SEC. 54. DEPARTMENT OF MANAGEMENT. There is appropriated
 15 2 from the general fund of the state to the department of
 15 3 management for the fiscal year beginning July 1, 2016, and
 15 4 ending June 30, 2017, the following amounts, or so much thereof
 15 5 as is necessary, to be used for the purposes designated:
 15 6 For enterprise resource planning, providing for a salary
 15 7 model administrator, conducting performance audits, and the
 15 8 department's LEAN process; for salaries, support, maintenance,
 15 9 and miscellaneous purposes; and for not more than the following
 15 10 full-time equivalent positions:
 15 11 \$ 1,275,110
 15 12 2,537,086
 15 13 FTEs 20.58

General Fund appropriation to the Department of Management (DOM).

DETAIL: This is a general reduction of \$13,134 for operations and no change in FTE positions compared to estimated FY 2016.

15 14 19.58

15 15 Sec. 16. 2015 Iowa Acts, chapter 141, section 55, is amended
15 16 to read as follows:

15 17 SEC. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
15 18 MANAGEMENT. There is appropriated from the road use tax fund
15 19 created in section 312.1 to the department of management for
15 20 the fiscal year beginning July 1, 2016, and ending June 30,
15 21 2017, the following amount, or so much thereof as is necessary,
15 22 to be used for the purposes designated:

15 23 For salaries, support, maintenance, and miscellaneous
15 24 purposes:
15 25 \$ 28,000
15 26 56,000

~~15 27 Sec. 17. 2015 Iowa Acts, chapter 141, is amended by adding
15 28 the following new section:
15 29 NEW SECTION SEC. 55A. DEPARTMENT OF MANAGEMENT — CUSTOMER
15 30 COUNCIL — RULES — INTERIM STUDY — REPORTS.
15 31 1. RULES. The department of management shall adopt rules
15 32 providing that the customer council established pursuant
15 33 to section 8.6 shall meet by August 30 of each year. The
15 34 rules shall also require the department of management, in
15 35 consultation with the department of administrative services,
15 36 to submit a report to the joint appropriations subcommittee
15 37 on administration and regulation and the legislative services
15 38 agency by December 15, 2016, and each December 15 thereafter
15 39 which includes but is not limited to the rate methodology and
16 1 resulting rates for services that were approved by the customer
16 2 council during the previous August customer council meeting.
16 3 The report shall specify any rate increases or additional fees
16 4 for services that were approved during the previous August
16 5 customer council meeting along with the rate methodology and
16 6 rationale for such rate increases or additional fees for
16 7 services provided by the department of administrative services.~~

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

Requires the DOM to adopt rules requiring the Customer Council to meet by August 30 of each year. The DOM and the DAS are required to submit a report to the Administration and Regulation Appropriations Subcommittee and the LSA by December 15, 2016, and each year thereafter. The report must include the rate methodology and resulting rates for services approved by the Customer Council.

DETAIL: Since July 1, 2008, the DOM has been responsible for the administration of Customer Council. The Council's responsibilities include:

- Annually reviewing and recommending action on the DAS business plan as it relates to utility services.
- Approving an internal procedure for resolution of complaints regarding utility services.
- Approving the rate methodology and the resulting rates for the utility services.
- Biennially reviewing the utility services that only the DAS will provide.

Additional information can be found in the Department of Administrative Services Utility Service Rates [Issue Review](#).

VETOED

VETOED: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated this language was redundant and unnecessary.

~~16 8 2. DEPARTMENT OF MANAGEMENT CUSTOMER COUNCIL AND
16 9 MAINTENANCE OF CEREMONIAL SPACE INTERIM STUDY. The legislative
16 10 council is requested to establish an interim study committee~~
LSA: Fiscal Analysis

Requests the Legislative Council to establish an interim study committee consisting of 10 members representing both political parties and both houses of the General Assembly. The Committee will review
July 2016

~~16 11 consisting of ten members representing both political parties
 16 12 and both houses of the general assembly. Five members shall
 16 13 be members of the senate, three of whom shall be appointed by
 16 14 the majority leader of the senate and two of whom shall be
 16 15 appointed by the minority leader of the senate. The other
 16 16 five members shall be members of the house of representatives,
 16 17 three of whom shall be appointed by the speaker of the house
 16 18 of representatives and two of whom shall be appointed by
 16 19 the minority leader of the house of representatives. The
 16 20 committee shall review and consider the rate methodologies
 16 21 that are reviewed and approved by the customer council created
 16 22 in the department of management pursuant to section 8.6, in
 16 23 setting rates for the services provided by the department of
 16 24 administrative services. The committee shall also review
 16 25 and consider the allocation of resources and moneys for
 16 26 maintenance of the areas designated as ceremonial space by the
 16 27 department of administrative services. For purposes of this
 16 28 review, "ceremonial space" means the state capitol building and
 16 29 parking lots, Ola Babcock Miller building and parking lots,
 16 30 historical building and parking areas, parking facility located
 16 31 at Pennsylvania avenue and Des Moines street, West Capitol
 16 32 Terrace and Finkbine parking areas, monuments and adjacent
 16 33 land, capitol complex tunnels, and Iowa building (Mercy
 16 34 Capitol) and annex sites and parking lots. The committee shall
 16 35 submit its findings, together with any recommendations, in a
 16 36 report submitted to the general assembly and to the legislative
 16 37 services agency by January 17, 2017.~~

~~16 38 3. RATE INCREASES PROHIBITED. The customer council shall
 16 39 not approve an increase in rates for services provided by the
 17 1 department of administrative services or impose additional fees
 17 2 for services beyond those rates and fees that have already been
 17 3 approved by the customer council for the fiscal year beginning
 17 4 July 1, 2015, and ending June 30, 2016, and the fiscal year
 17 5 beginning July 1, 2016, and ending June 30, 2017, until after
 17 6 July 3, 2017, and following submission of the department of
 17 7 management report required in subsection 5.~~

~~17 8 4. ROUTINE MAINTENANCE. All moneys collected pursuant to
 17 9 increases in association rates and fees for the state capitol
 17 10 complex and the state laboratories facility in Ankeny for the
 17 11 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 17 12 and the fiscal year beginning July 1, 2016, and ending June 30,~~

and consider the rate methodologies that are reviewed and approved by the Customer Council. In addition, the Committee will review and consider the allocation of resources and funds for maintenance for the areas designated as ceremonial space by the DAS. The Committee will submit their findings in a report to the General Assembly and to the Legislative Services Agency (LSA) by January 17, 2017.

VETOED

VETOED: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated this language was redundant and unnecessary.

Prohibits the Customer Council from approving rate increases for services provided by the DAS or imposing any additional fees for services beyond the rates and fees already approved by the Customer Council for FY 2016 and FY 2017 until after July 3, 2017, and following the submission of a report from the DOM required in subsection 5. The increased fee amounts for the association rates for the Capitol Complex and for the Ankeny Lab facility are to be used solely and directly for routine maintenance.

VETOED

VETOED: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated this language was redundant and unnecessary.

Requires all money collected pursuant to association rate fee increases for the State Capitol Complex and the Ankeny Lab facilities for FY 2016 and FY 2017 to be used solely and directly for routine maintenance of the State Capitol Complex and the Ankeny Lab facilities and cannot be allocated for other purposes.

~~17 13 2017, shall be used solely and directly for routine maintenance
17 14 of the state capitol complex and the state laboratories
17 15 facility in Ankeny and shall not be reallocated for other
17 16 purposes.~~

VETOED

VETOED: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated this language was redundant and unnecessary.

~~17 17 5. DEPARTMENT OF MANAGEMENT REPORT. In addition to
17 18 the annual reports required pursuant to subsection 1, the
17 19 department of management, in consultation with the department
17 20 of administrative services, shall submit a report to the
17 21 general assembly that explains the rate methodologies that
17 22 are utilized by the department of administrative services and
17 23 reviewed and approved by the customer council in approving
17 24 rates set for the services provided by the department of
17 25 administrative services. The report shall include a review
17 26 of rates approved by the customer council for the fiscal
17 27 year beginning July 1, 2015, and ending June 30, 2016, and
17 28 the fiscal year beginning July 1, 2016, and ending June 30,
17 29 2017, including a review of the rate methodology used by the
17 30 department of administrative services for setting those rates
17 31 and the rationale for rate increases or additional fees for
17 32 services that were approved. The report shall include a review
17 33 of what services or projects are included in the services
17 34 provided by the department of administrative services for
17 35 which rates are set and fees imposed, specifically as they
17 36 pertain to performance of routine maintenance. The report
17 37 shall also include a review of specific routine maintenance
17 38 that was performed by the department of administrative services
17 39 during the fiscal year beginning July 1, 2015, and ending
18 1 June 30, 2016, and the fiscal year beginning July 1, 2016,
18 2 and ending June 30, 2017, for the state capitol complex and
18 3 the state laboratories facility in Ankeny and an explanation
18 4 on how priorities were set for performance of that routine
18 5 maintenance. The report shall be submitted to the general
18 6 assembly and to the legislative services agency on, but not
18 7 before, July 3, 2017.~~

VETOED

In addition to the annual reports, the DOM in consultation with the DAS, must submit a report to the General Assembly that explains the rate methodologies that are utilized by the DAS and reviewed and approved by the Customer Council. The report will include a review of the rates approved by the Customer Council for FY 2016 and FY 2017, including a rate review of the rate methodology used by the DAS for setting those rates and the rationale for the increases or additional fees for services that were approved. The report must also include a review of specific routine maintenance that was performed by the DAS during FY 2016 and FY 2017 and an explanation of how the priorities were set for the performance of routine maintenance. The report must be submitted to the General Assembly and to the LSA on, but not before, July 3, 2017.

VETOED: The Governor vetoed language that created new annual reports, established an interim study committee, and limited the use of certain fees collected by the DAS. The Governor stated this language was redundant and unnecessary.

18 8 Sec. 18. 2015 Iowa Acts, chapter 141, section 56, is amended
18 9 to read as follows:
18 10 SEC. 56. IOWA PUBLIC INFORMATION BOARD. There is
18 11 appropriated from the general fund of the state to the Iowa
18 12 public information board for the fiscal year beginning July
18 13 1, 2016, and ending June 30, 2017, the following amounts, or
18 14 so much thereof as is necessary, to be used for the purposes
18 15 designated:
18 16 For salaries, support, maintenance, and miscellaneous
18 17 purposes and for not more than the following full-time

General Fund appropriation for the Iowa Public Information Board (IPIB).

DETAIL: This is a general reduction of \$1,802 for operations and no change in FTE positions compared to estimated FY 2016.

18 18	equivalent positions:		
18 19	.....	\$	175,000
18 20			<u>348,198</u>
18 21	..... FTEs		3.00

18 22 Sec. 19. 2015 Iowa Acts, chapter 141, section 57, is amended
 18 23 to read as follows:

18 24 SEC. 57. DEPARTMENT OF REVENUE.

18 25 1. There is appropriated from the general fund of the state
 18 26 to the department of revenue for the fiscal year beginning July
 18 27 1, 2016, and ending June 30, 2017, the following amounts, or
 18 28 so much thereof as is necessary, to be used for the purposes
 18 29 designated:

18 30	For salaries, support, maintenance, and miscellaneous		
18 31	purposes, and for not more than the following full-time		
18 32	equivalent positions:		
18 33	.....	\$	8,940,420
18 34			<u>17,788,753</u>
18 35	..... FTEs		<u>228.55</u>
18 36			<u>230.57</u>

18 37 2. From the moneys appropriated in this section, the
 18 38 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs
 18 39 of compliance related to the collection and distribution of
 19 1 local sales and services taxes imposed pursuant to chapters
 19 2 423B and 423E.

19 3 3. The director of revenue shall prepare and issue a state
 19 4 appraisal manual and the revisions to the state appraisal
 19 5 manual as provided in section 421.17, subsection 17, without
 19 6 cost to a city or county.

19 7 Sec. 20. 2015 Iowa Acts, chapter 141, section 58, is amended
 19 8 to read as follows:

19 9 SEC. 58. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 19 10 is appropriated from the motor vehicle fuel tax fund created
 19 11 pursuant to section 452A.77 to the department of revenue for
 19 12 the fiscal year beginning July 1, 2016, and ending June 30,
 19 13 2017, the following amount, or so much thereof as is necessary,
 19 14 to be used for the purposes designated:

19 15	For salaries, support, maintenance, and miscellaneous		
19 16	purposes, and for administration and enforcement of the		
19 17	provisions of chapter 452A and the motor vehicle fuel tax		
19 18	program:		
19 19	.....	\$	652,888
19 20			<u>1,305,775</u>

General Fund appropriation to the Department of Revenue (DOR).

DETAIL: This is a general reduction of \$92,086 for operations and an increase of 0.78 FTE position compared to estimated FY 2016.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes (LOST).

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund (MVFT) appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

19 21 Sec. 21. 2015 Iowa Acts, chapter 141, is amended by adding
 19 22 the following new section:
 19 23 NEW SECTION SEC. 58A. PROPERTY ASSESSMENT APPEAL
 19 24 BOARD. Notwithstanding 2013 Iowa Acts, chapter 123, section
 19 25 66, 2013 Iowa Acts amendments to section 421.1A, subsection 2,
 19 26 paragraph "b", are applicable to appointments to the property
 19 27 assessment appeal board on or after July 1, 2017.

Notwithstanding the statutory requirements for appointments to the Property Assessment Appeal Board (PAAB) for the period beginning on the effective date of the Act and ending July 1, 2017.

19 28 Sec. 22. 2015 Iowa Acts, chapter 141, section 59, is amended
 19 29 to read as follows:
 19 30 SEC. 59. SECRETARY OF STATE.—1. There is appropriated from
 19 31 the general fund of the state to the office of the secretary of
 19 32 state for the fiscal year beginning July 1, 2016, and ending
 19 33 June 30, 2017, the following amounts, or so much thereof as is
 19 34 necessary, to be used for the purposes designated:

19 35 1. ADMINISTRATION AND ELECTIONS

19 36 For salaries, support, maintenance, and miscellaneous
 19 37 purposes, and for not more than the following full-time
 19 38 equivalent positions:

19 39	\$	1,448,350
20 1		<u>1,440,890</u>
20 2	FTEs	32.00
20 3		<u>13.10</u>

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: Separates the General Fund appropriation to the Secretary of the State into two line items. This is a decrease of \$1,440,890 and 13.10 FTE positions compared to estimated FY 2016. This includes a general reduction of \$7,459 for operations.

NOTE: [House File 2459](#) (FY 2017 Standings Appropriation Act) increased the number of FTE positions by 2.50, increasing the total to 15.60.

20 4 —2. The state department or state agency which provides
 20 5 data processing services to support voter registration file
 20 6 maintenance and storage shall provide those services without
 20 7 charge.

Prohibits state agencies from charging the Office of the Secretary of State a fee to provide data processing service for voter registration file maintenance.

20 8 2. BUSINESS SERVICES

20 9 For salaries, support, maintenance, and miscellaneous
 20 10 purposes, and for not more than the following full-time
 20 11 equivalent positions:

20 12	\$	1,440,891
20 13	FTEs	13.10

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Separates the General Fund appropriation to the Secretary of the State into two line items. This is a decrease of \$1,455,808 and 13.10 FTE positions compared to estimated FY 2016. This includes a general reduction of \$7,459 for operations.

NOTE: [House File 2459](#) (FY 2017 Standings Appropriation Act) increased the number of FTE positions by 2.50, increasing the total to 15.60.

20 14 Sec. 23. 2015 Iowa Acts, chapter 141, is amended by adding
 20 15 the following new section:

Address Confidentiality Program Revolving Fund appropriation to the Secretary of State's Office for the purposes of administering the Safe

20 16 new section SEC. 59A. ADDRESS CONFIDENTIALITY PROGRAM
 20 17 REVOLVING FUND APPROPRIATION — SECRETARY OF STATE. There is
 20 18 appropriated from the address confidentiality program revolving
 20 19 fund created in section 9.8 to the office of the secretary of
 20 20 state for the fiscal year beginning July 1, 2016, and ending
 20 21 June 30, 2017, the following amount, or so much thereof as is
 20 22 necessary, to be used for the purposes designated:
 20 23 For salaries, support, maintenance, and miscellaneous
 20 24 purposes:
 20 25 \$ 120,400

At Home Program.

DETAIL: This is an increase of \$25,800 compared to estimated FY 2016. The increase includes a \$35,000 one-time transfer from the Victim Compensation Fund in the Attorney General's Office to the Safe At Home Program for deposit in the Address Confidentiality Program Revolving Fund.

NOTE: As of May 26, 2016, the total amount in the Address Confidentiality Fund was \$58,696. [House File 585](#) "Safe At Home Act", was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015. This Act establishes an Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Secretary of State's Office. This Act also creates a surcharge of \$100 for convictions or deferred judgments for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the surcharges are deposited to the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly.

20 26 Sec. 24. 2015 Iowa Acts, chapter 141, section 61, is amended
 20 27 to read as follows:
 20 28 SEC. 61. TREASURER OF STATE.
 20 29 1. There is appropriated from the general fund of the
 20 30 state to the office of treasurer of state for the fiscal year
 20 31 beginning July 1, 2016, and ending June 30, 2017, the following
 20 32 amount, or so much thereof as is necessary, to be used for the
 20 33 purposes designated:
 20 34 For salaries, support, maintenance, and miscellaneous
 20 35 purposes, and for not more than the following full-time
 20 36 equivalent positions:
 20 37 \$ 542,196
 20 38 1,078,807
 20 39 FTEs 28.80
 21 1 29.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a general reduction of \$5,585 for operations and no change in FTE positions compared to estimated FY 2016.

21 2 2. The office of treasurer of state shall supply clerical
 21 3 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

21 4 Sec. 25. 2015 Iowa Acts, chapter 141, section 62, is amended
 21 5 to read as follows:
 21 6 SEC. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 21 7 TREASURER OF STATE. There is appropriated from the road use
 21 8 tax fund created in section 312.1 to the office of treasurer of
 LSA: Fiscal Analysis

Road Use Tax Fund (RUTF) appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs July 2016

21 9 state for the fiscal year beginning July 1, 2016, and ending
 21 10 June 30, 2017, the following amount, or so much thereof as is
 21 11 necessary, to be used for the purposes designated:
 21 12 For enterprise resource management costs related to the
 21 13 distribution of road use tax funds:
 21 14 \$ 46,574
 21 15 93,148

related to the administration of the RUTF.

21 16 Sec. 26. 2015 Iowa Acts, chapter 141, section 63, is amended
 21 17 to read as follows:
 21 18 SEC. 63. IPERS — GENERAL OFFICE. There is appropriated
 21 19 from the Iowa public employees' retirement system fund created
 21 20 in section 97B.7 to the Iowa public employees' retirement
 21 21 system for the fiscal year beginning July 1, 2016, and ending
 21 22 June 30, 2017, the following amount, or so much thereof as is
 21 23 necessary, to be used for the purposes designated:
 21 24 For salaries, support, maintenance, and other operational
 21 25 purposes to pay the costs of the Iowa public employees'
 21 26 retirement system, and for not more than the following
 21 27 full-time equivalent positions:
 21 28 \$ 8,843,484
 21 29 17,686,968
 21 30 FTEs 88.00
 21 31 88.13

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated FY 2016.

21 32 DIVISION II
 21 33 MISCELLANEOUS STATUTORY CHANGES
 21 34 BANKING DIVISION FEES

21 35 Sec. 27. Section 524.207, Code 2016, is amended by adding
 21 36 the following new subsections:
 21 37 NEW SUBSECTION 1A. All fees and assessments generated
 21 38 as the result of a federally chartered bank or savings and
 21 39 loan association converting to a state-chartered bank on or
 22 1 after December 31, 2015, and thereafter, are payable to the
 22 2 superintendent. The superintendent shall pay all the fees
 22 3 and assessments received by the superintendent pursuant to
 22 4 this subsection to the treasurer of state within the time
 22 5 required by section 12.10 and the fees and assessments shall
 22 6 be deposited into the department of commerce revolving fund
 22 7 created in section 546.12. An amount equal to such fees and
 22 8 assessments deposited into the department of commerce revolving
 22 9 fund is appropriated from the department of commerce revolving
 22 10 fund to the banking division of the department of commerce for
 22 11 the fiscal year in which a federally chartered bank or savings
 22 12 and loan association converted to a state-chartered bank and an
 22 13 amount equal to such annualized fees and assessments deposited
 22 14 into the department of commerce revolving fund in succeeding

CODE: Annualized fees and assessments received from a federally-chartered bank or savings and loan association that converts to a state-chartered bank on or after December 31, 2015, are paid to the Superintendent of Banking for deposit in the Commerce Revolving Fund. An amount equal to the annualized fees and assessments will be available to the Banking Division for the purposes of discharging the duties and responsibilities as required by state law. If a state-chartered bank converts to a federally-chartered bank or savings and loan association, the appropriation will be reduced by the amount of the assessment paid during the fiscal year the bank converted.

NOTE: This change applies retroactively to December 31, 2015, and the language is effective on enactment.

22 15 years is appropriated from the department of commerce revolving
 22 16 fund to the banking division of the department of commerce
 22 17 for succeeding fiscal years for purposes related to the
 22 18 discharge of the duties and responsibilities imposed upon
 22 19 the banking division of the department of commerce, the
 22 20 superintendent, and the state banking council by the laws of
 22 21 this state. This appropriation shall be in addition to the
 22 22 appropriation of moneys otherwise described in this section.
 22 23 If a state-chartered bank converts to a federally chartered
 22 24 bank or savings and loan association, any appropriation made
 22 25 pursuant to this subsection for the following fiscal year
 22 26 shall be reduced by the amount of the assessment paid by
 22 27 the state-chartered bank during the fiscal year in which the
 22 28 state-chartered bank converted to a federally chartered bank or
 22 29 savings and loan association.

22 30 NEW SUBSECTION 4A. All moneys received by the
 22 31 superintendent pursuant to a multi-state settlement with a
 22 32 provider of financial services such as a mortgage lender, a
 22 33 mortgage servicer, or any other person regulated by the banking
 22 34 division of the department of commerce shall be deposited
 22 35 into the department of commerce revolving fund created in
 22 36 section 546.12 and an amount equal to the amount deposited
 22 37 into the fund is appropriated to the banking division of the
 22 38 department of commerce for the fiscal year in which such moneys
 22 39 are received and in succeeding fiscal years for the purpose
 23 1 of supporting those duties of the banking division related
 23 2 to financial regulation that are limited to nonrecurring
 23 3 expenses such as equipment purchases, training, technology,
 23 4 and retirement payouts related to the oversight of mortgage
 23 5 lending, state-chartered banks, and other financial services
 23 6 regulated by the banking division. This appropriation shall be
 23 7 in addition to the appropriation of moneys otherwise described
 23 8 in this section. The superintendent shall submit a report to
 23 9 the department of management and to the legislative services
 23 10 agency detailing the expenditure of moneys appropriated to the
 23 11 banking division pursuant to this subsection during each fiscal
 23 12 year. The initial report shall be submitted on or before
 23 13 September 15, 2016, and each September 15 thereafter. Moneys
 23 14 appropriated pursuant to this subsection are not subject to
 23 15 section 8.33 and shall not be transferred, used, obligated,
 23 16 appropriated, or otherwise encumbered except as provided in
 23 17 this subsection.

CODE: Monies received by the Superintendent of Banking pursuant to a multi-state settlement with a provider of financial services regulated by the Division of Banking will be deposited in the Commerce Revolving Fund. The funds will be available to the Banking Division for the purpose of supporting duties of the Division related to financial regulation that are limited to nonrecurring expenses. The Superintendent of Banking is required to submit a report to the DOM and the LSA detailing the expenditure of monies appropriated to the Banking Division for these purposes each fiscal year. The report is due September 15, 2016, and each September 15 thereafter. Money for this purpose is permitted to carry forward into the following fiscal year.

23 18 TOBACCO PRODUCT MANUFACTURERS — ENFORCEMENT

23 19 Sec. 28. 2015 Iowa Acts, chapter 138, section 3, subsection

General Fund appropriation for Tobacco Reporting Requirements.

23 20 3, is amended to read as follows:
 23 21 3. For the enforcement of chapter 453D relating to tobacco
 23 22 product manufacturers under section 453D.8:
 23 23\$ 9,208
 23 24 18,416

DETAIL: Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations).

23 25 DIVISION III
 23 26 EFFECTIVE DATE AND RETROACTIVE APPLICABILITY PROVISIONS

23 27 Sec. 29. EFFECTIVE UPON ENACTMENT. The following
 23 28 provision or provisions of this Act, being deemed of immediate
 23 29 importance, take effect upon enactment:
 23 30 1. The section of this Act amending 2015 Iowa Acts, chapter
 23 31 141, by adding new section 41A relating to an appropriation to
 23 32 the department of administrative services from franchise fees
 23 33 refunded to the state by the city of Des Moines.

The appropriation to the DAS from the utility franchise fees refunded to the state by the City of Des Moines is effective on enactment.

23 34 2. The section of this Act amending Code section 524.207 by
 23 35 adding new subsections 1A and 4A.

The language regarding fees received from a federally-chartered bank or savings and loan association that converts to a state-chartered bank is effective on enactment.

23 36 Sec. 30. RETROACTIVE APPLICABILITY. The following
 23 37 provision or provisions of this Act apply retroactively to
 23 38 April 1, 2016:
 23 39 1. The section of this Act amending 2015 Iowa Acts, chapter
 23 40 141, by adding new section 41A relating to an appropriation to
 23 41 the department of administrative services from franchise fees
 23 42 refunded to the state by the city of Des Moines.

The appropriation to the DAS from the franchise fees refunded to the state by the City of Des Moines applies retroactively to April 1, 2016.

23 43 Sec. 31. RETROACTIVE APPLICABILITY. The following
 23 44 provision or provisions of this Act apply retroactively to
 23 45 December 31, 2015:
 23 46 1. The section of this Act amending Code section 524.207 by
 23 47 adding new subsections 1A and 4A.

Fees received from a federally-chartered bank or savings and loan association that converts to a state-chartered bank on or after December 31, 2015, must be paid to the Superintendent of Banking for deposit in the Commerce Revolving Fund. The change is applied retroactively to December 31, 2015.

FUNDING SUMMARY

General Fund: Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 96.1 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

Other Funds: Appropriates \$88.6 million from other funds. This maintains the current level of funding compared to estimated FY 2016.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Agriculture and Land Stewardship

Iowa Junior Angus Show: Appropriates \$10,000 from the Native Horse and Dog Fund for an Iowa Junior Angus Show. This is a new appropriation.

Page 3, Line 7

Department of Natural Resources

Volunteers and Keepers of the Land Program: Allocates \$100,000 from the State Parks and Maintenance Program appropriation from the Environment First Fund (EFF) to support the Volunteers and Keepers of the Land Program.

Page 17, Line 12

Iowa State University

Iowa Nutrient Research Fund: Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at Iowa State University (ISU).

Page 22, Line 15

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 372.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 57.5 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

Page 2, Line 1

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the

Page 8, Line 18

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

General Fund and 1,146.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 38.0 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and provides an increase of 1.0 FTE position compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

Page 12, Line 14

Environment First Fund (EFF) - Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2016. Program funding changes include:

Page 13, Line 23

- Increase of \$100,000 for soil and water conservation administration.
- Increase of \$100,000 for state parks maintenance and operation.
- Decrease of \$200,000 for the Keep Iowa Beautiful Program.

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for state park operations for maintenance and upkeep. This does not impact park ranger or park manager positions.

Page 8, Line 33

The Act requires the following studies to be completed:

Page 19, Line 32

- A DNR study on the feasibility of operations at the state forest nursery. (Section 23)
- A DNR study on the feasibility of installing electronic card reader systems at state parks. (Section 24)
- A DALs pilot project on the feasibility of conducting reverse auctions when allocating Soil and Water Conservation Cost Share funding. (Section 37)

Specifies the Watershed Improvement Review Board (WIRB) cannot award grants for new projects. The WIRB is allowed to meet to discuss projects previously approved.

Page 23, Line 3

SIGNIFICANT CODE CHANGES

Requires fines collected from violations of the Animal Agriculture Act to be deposited in the Iowa Nutrient Research Center Fund. These fines were previously deposited in the WIRB Fund.

Page 20, Line 27

EFFECTIVE DATE

The following sections are effective on enactment:

Page 20, Line 22

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 2454

- Section 23 for the State Forest Nursery feasibility study.
- Section 24 for the feasibility study on using electronic devices at state parks and possible user fees.
The Governor vetoed a portion of the study related to implementing a state park entrance fee.
- Section 34 on the creation of the Iowa Nutrient Research Fund.
- Section 36 on suspending the activities of the WIRB.

GOVERNOR'S VETOES

Feasibility Study: The Governor vetoed Section 24 related to a feasibility study of installing electronic systems at the entrance of a state park and talking to park users and supporters of state parks regarding the charging of an entrance fee. The Governor does not support charging a user fee for state parks. During the 1980's a fee was charged for only a few years as the fee was disliked. The Governor does not support a study that includes adding a user fee, as it is already known that a user fee would be unpopular.

Page 20, Line 3

ENACTMENT DATE

This Act was approved by the General Assembly on April 21, signed by the Speaker and the President on May 4, 2016, and item vetoed and signed by the Governor on May 27, 2016.

STAFF CONTACT:

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House File 2454 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	27	26	Amend	455B.109.5.b
20	34	27	Amend	459.602
21	5	28	Amend	459.603
21	15	29	Amend	459.604.2
21	22	30	Amend	459A.502
21	34	31	Amend	459B.402
22	6	32	Amend	466A.2.1.b.(2)
22	15	33	New	466B.46

1 6 DIVISION I
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 8 GENERAL APPROPRIATIONS FOR FY 2016-2017

1 9 Section 1. 2015 Iowa Acts, chapter 132, section 24, is
 1 10 amended to read as follows:

2 1 SEC. 24. GENERAL FUND — DEPARTMENT.
 2 2 1. There is appropriated from the general fund of the state
 2 3 to the department of agriculture and land stewardship for the
 2 4 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 2 5 the following amount, or so much thereof as is necessary, to be
 2 6 used for the purposes designated:
 2 7 For purposes of supporting the department, including its
 2 8 divisions, for administration, regulation, and programs; for
 2 9 salaries, support, maintenance, and miscellaneous purposes; and
 2 10 for not more than the following full-time equivalent positions:
 2 11 \$ 8,827,746
 2 12 17,655,492
 2 13 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 57.50 FTE compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

2 14 2. Of the amount appropriated in subsection 1, the following
 2 15 amount is transferred to Iowa state university of science and
 2 16 technology, to be used for the university's midwest grape and
 2 17 wine industry institute:
 2 18 \$ 144,000
 2 19 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 20 3. The department shall submit a report each quarter of the
 2 21 fiscal year to the legislative services agency, the department
 2 22 of management, the members of the joint appropriations
 2 23 subcommittee on agriculture and natural resources, and the
 2 24 chairpersons and ranking members of the senate and house
 2 25 committees on appropriations. The report shall describe in
 2 26 detail the expenditure of moneys appropriated in this section
 2 27 to support the department's administration, regulation, and
 2 28 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairpersons and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

2 29 DESIGNATED APPROPRIATIONS
 2 30 MISCELLANEOUS FUNDS

2 31 Sec. 2. 2015 Iowa Acts, chapter 132, section 25, is amended
 2 32 to read as follows:

2 33 SEC. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 34 HORSE AND DOG RACING. There is appropriated from the moneys
 2 35 available under section 99D.13 to the department of agriculture

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

2 36 and land stewardship for the fiscal year beginning July 1,
 2 37 2016, and ending June 30, 2017, the following amount, or so
 2 38 much thereof as is necessary, to be used for the purposes
 2 39 designated:
 3 1 1. For purposes of supporting the department's
 3 2 administration and enforcement of horse and dog racing law
 3 3 pursuant to section 99D.22, including for salaries, support,
 3 4 maintenance, and miscellaneous purposes:
 3 5 \$ 152,758
 3 6 295,516

DETAIL: This is a decrease of \$10,000 compared to estimated FY 2016 for an allocation to the Iowa Junior Angus Association.

3 7 2. For allocation to the Iowa junior angus association in
 3 8 connection with the 2016 national junior angus show:
 3 9 \$ 10,000

Iowa Junior Angus Show appropriation.

DETAIL: This is a new appropriation of \$10,000 for an allocation to the Iowa Junior Angus Association in connection with the 2016 National Junior Angus Show.

3 10 Sec. 3. 2015 Iowa Acts, chapter 132, section 26, is amended
 3 11 to read as follows:

3 12 SEC. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
 3 13 INSPECTION.
 3 14 1. There is appropriated from the renewable fuel
 3 15 infrastructure fund created in section 159A.16 to the
 3 16 department of agriculture and land stewardship for the fiscal
 3 17 year beginning July 1, 2016, and ending June 30, 2017, the
 3 18 following amount, or so much thereof as is necessary, to be
 3 19 used for the purposes designated:
 3 20 For purposes of the inspection of motor fuel, including
 3 21 salaries, support, maintenance, and miscellaneous purposes:
 3 22 \$ 250,000
 3 23 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

3 24 2. The department shall establish and administer programs
 3 25 for the auditing of motor fuel including biofuel processing
 3 26 and production plants, for screening and testing motor fuel,
 3 27 including renewable fuel, and for the inspection of motor fuel
 3 28 sold by dealers including retail dealers who sell and dispense
 3 29 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection and testing to be completed by the DALs.

3 30 SPECIAL APPROPRIATIONS
 3 31 GENERAL FUND

3 32 Sec. 4. 2015 Iowa Acts, chapter 132, section 27, is amended
 3 33 to read as follows:

3 34 SEC. 27. DAIRY REGULATION.

General Fund appropriation to the DALs for the Dairy Survey Program.

3 35 1. There is appropriated from the general fund of the state
 3 36 to the department of agriculture and land stewardship for the
 3 37 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 3 38 the following amount, or so much thereof as is necessary, to be
 3 39 used for the purposes designated:

4 1	For purposes of performing functions pursuant to section	
4 2	192.109, including conducting a survey of grade "A" milk and	
4 3	certifying the results to the secretary of agriculture:	
4 4	.....\$	94,598
4 5		<u>189,196</u>

4 6 2. Notwithstanding section 8.33, moneys appropriated in
 4 7 this section that remain unencumbered or unobligated at the
 4 8 close of the fiscal year shall not revert but shall remain
 4 9 available to be used for the purposes designated until the
 4 10 close of the succeeding fiscal year.

4 11 Sec. 5. 2015 Iowa Acts, chapter 132, section 28, is amended
 4 12 to read as follows:

4 13 SEC. 28. LOCAL FOOD AND FARM PROGRAM.

4 14 1. There is appropriated from the general fund of the state
 4 15 to the department of agriculture and land stewardship for the
 4 16 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 4 17 the following amount, or so much thereof as is necessary, to be
 4 18 used for the purposes designated:

4 19	For purposes of supporting the local food and farm program	
4 20	pursuant to chapter 267A:	
4 21	.....\$	37,500
4 22		<u>75,000</u>

4 23 2. The department shall enter into a cost-sharing agreement
 4 24 with Iowa state university of science and technology to support
 4 25 the local food and farm program coordinator position as part of
 4 26 the university's cooperative extension service in agriculture
 4 27 and home economics pursuant to chapter 267A.

4 28 3. Notwithstanding section 8.33, moneys appropriated in
 4 29 this section that remain unencumbered or unobligated at the
 4 30 close of the fiscal year shall not revert but shall remain
 4 31 available to be used for the purposes designated until the
 4 32 close of the succeeding fiscal year.

The DALs annually certifies all milk labelled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

General Fund appropriation to the DALs for the Local Food and Farm Program. The Program requires the DALs to maintain a cost-sharing agreement to support a Program Coordinator position in the Leopold Center for Sustainable Agriculture at Iowa State University. The Program, within the Leopold Center, supports the development of local food businesses and markets. The Program facilitates communication between farmers, food entrepreneurs, and consumers; while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

DETAIL: Maintains the current level of funding.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 33 Sec. 6. 2015 Iowa Acts, chapter 132, section 29, is amended
 4 34 to read as follows:

4 35 SEC. 29. AGRICULTURAL EDUCATION.

4 36 1. There is appropriated from the general fund of the state
 4 37 to the department of agriculture and land stewardship for the
 4 38 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 4 39 the following amount, or so much thereof as is necessary, to be
 5 1 used for the purposes designated:

5 2 For purposes of allocating moneys to an Iowa association
 5 3 affiliated with a national organization which promotes
 5 4 agricultural education providing for future farmers:
 5 5\$ 12,500
 5 6 25,000

General Fund appropriation to the DALS for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding.

5 7 2. Notwithstanding section 8.33, moneys appropriated for
 5 8 the fiscal year beginning July 1, 2016, in this section that
 5 9 remain unencumbered or unobligated at the close of the fiscal
 5 10 year shall not revert but shall remain available to be used
 5 11 for the purposes designated until the close of the succeeding
 5 12 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

5 13 Sec. 7. 2015 Iowa Acts, chapter 132, section 30, is amended
 5 14 to read as follows:

5 15 SEC. 30. FARMERS WITH DISABILITIES PROGRAM.

5 16 1. There is appropriated from the general fund of the state
 5 17 to the department of agriculture and land stewardship for the
 5 18 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 5 19 the following amount, or so much thereof as is necessary, to be
 5 20 used for the purposes designated:

5 21 For purposes of supporting a program for farmers with
 5 22 disabilities:
 5 23\$ 65,000
 5 24 130,000

General Fund appropriation to the DALS for the Farmers with Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

5 25 2. The moneys appropriated in subsection 1 shall be used for
 5 26 the public purpose of providing a grant to a national nonprofit
 5 27 organization with over 80 years of experience in assisting
 5 28 children and adults with disabilities and special needs. The
 5 29 moneys shall be used to support a nationally recognized program
 5 30 that began in 1986 and has been replicated in at least 30 other
 5 31 states, but which is not available through any other entity
 5 32 in this state, and that provides assistance to farmers with
 5 33 disabilities in all 99 counties to allow the farmers to remain
 5 34 in their own homes and be gainfully engaged in farming through

Money appropriated will support the Rural Solutions Program that began in 1986 and provides assistance to farm family members and rural residents with a disability. The Easter Seals of Iowa offers agricultural work site and home modification consultations, peer support, and provides services for the family.

5 35 provision of agricultural worksite and home modification
5 36 consultations, peer support services, services to families,
5 37 information and referral, and equipment loan services.

5 38 3. Notwithstanding section 8.33, moneys appropriated in
5 39 this section that remain unencumbered or unobligated at the
6 1 close of the fiscal year shall not revert but shall remain
6 2 available for expenditure for the purposes designated until the
6 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers with Disabilities Program appropriation.

6 4 DIVISION II
6 5 GENERAL FUND
6 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
6 7 WATER QUALITY INITIATIVE
6 8 APPROPRIATIONS FOR FY 2016-2017

6 9 Sec. 8. 2015 Iowa Acts, chapter 132, section 31, is amended
6 10 to read as follows:

General Fund appropriation to the DALs for the Water Quality Initiative administered by the Division of Soil and Water Quality.

6 11 SEC. 31. WATER QUALITY INITIATIVE — GENERAL.

DETAIL: Maintains the current level of funding.

6 12 1. There is appropriated from the general fund of the state
6 13 to the department of agriculture and land stewardship for the
6 14 fiscal year beginning July 1, 2016, and ending June 30, 2017,
6 15 the following amount, or so much thereof as is necessary, to be
6 16 used for the purposes designated:

6 17 For deposit in the water quality initiative fund created in
6 18 section 466B.45, for purposes of supporting the water quality
6 19 initiative administered by the division of soil conservation
6 20 and water quality as provided in section 466B.42, including
6 21 salaries, support, maintenance, and miscellaneous purposes:
6 22\$ 2,200,000
6 23 4,400,000

6 24 2. a. The moneys appropriated in subsection 1 shall be
6 25 used to support projects in subwatersheds as designated by the
6 26 division that are part of high-priority watersheds identified
6 27 by the water resources coordinating council established
6 28 pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

6 29 b. The moneys appropriated in subsection 1 shall be used to
6 30 support projects in watersheds generally, including regional
6 31 watersheds, as designated by the division and high-priority
6 32 watersheds identified by the water resources coordinating
6 33 council established pursuant to section 466B.3.

6 34 3. In supporting projects in subwatersheds and watersheds
6 35 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

6 36 a. The demonstration projects shall utilize water quality
6 37 practices as described in the latest revision of the document
6 38 entitled "Iowa Nutrient Reduction Strategy" initially presented

- Requires projects to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in

6 39 in November 2012 by the department of agriculture and land
 7 1 stewardship, the department of natural resources, and Iowa
 7 2 state university of science and technology.
 7 3 b. The division shall implement demonstration projects as
 7 4 provided in paragraph "a" by providing for participation by
 7 5 persons who hold a legal interest in agricultural land used in
 7 6 farming. To every extent practical, the division shall provide
 7 7 for collaborative participation by such persons who hold a
 7 8 legal interest in agricultural land located within the same
 7 9 subwatershed.
 7 10 c. The division shall implement a demonstration project on
 7 11 a cost-share basis as determined by the division. However, the
 7 12 state's share of the amount shall not exceed 50 percent of the
 7 13 estimated cost of establishing the practice as determined by
 7 14 the division or 50 percent of the actual cost of establishing
 7 15 the practice, whichever is less.
 7 16 d. The demonstration projects shall be used to educate other
 7 17 persons about the feasibility and value of establishing similar
 7 18 water quality practices. The division shall promote field day
 7 19 events for purposes of allowing interested persons to establish
 7 20 water quality practices on their agricultural land.
 7 21 e. The division shall conduct water quality evaluations
 7 22 within supported subwatersheds. Within a reasonable period
 7 23 after accumulating information from such evaluations, the
 7 24 division shall create an aggregated database of water quality
 7 25 practices. Any information identifying a person holding a
 7 26 legal interest in agricultural land or specific agricultural
 7 27 land shall be a confidential record under section 22.7.

7 28 4. The moneys appropriated in subsection 1 shall be used
 7 29 to support education and outreach in a manner that encourages
 7 30 persons who hold a legal interest in agricultural land used for
 7 31 farming to implement water quality practices, including the
 7 32 establishment of such practices in watersheds generally, and
 7 33 not limited to subwatersheds or high-priority watersheds.

7 34 5. The moneys appropriated in subsection 1 may be used
 7 35 to contract with persons to coordinate the implementation of
 7 36 efforts provided in this section.

7 37 6. The moneys appropriated in subsection 1 may be used by
 7 38 the department to support urban soil and water conservation
 7 39 efforts, which may include but are not limited to management
 8 1 practices related to bioretention, landscaping, the use of
 8 2 permeable or pervious pavement, and soil quality restoration.
 8 3 The moneys shall be allocated on a cost-share basis as provided
 8 4 in chapter 161A.

- targeted watersheds.
- Prohibits the state's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
 - Requires demonstration projects to educate the public about water quality practices.
 - Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

8 5 7. Notwithstanding any other provision of law to the
 8 6 contrary, the department may use moneys appropriated in
 8 7 subsection 1 to carry out the provisions of this section on a
 8 8 cost-share basis in combination with other moneys available to
 8 9 the department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

8 10 8. Not more than 10 percent of the moneys appropriated in
 8 11 this section may be used to pay for the costs of administering
 8 12 and implementing the water quality initiative by the
 8 13 department's division of soil conservation and water quality as
 8 14 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

8 15 DIVISION III
 8 16 DEPARTMENT OF NATURAL RESOURCES
 8 17 GENERAL APPROPRIATIONS FOR FY 2016-2017

8 18 Sec. 9. 2015 Iowa Acts, chapter 132, section 32, is amended
 8 19 to read as follows:

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

8 20 SEC. 32. GENERAL FUND — DEPARTMENT.

8 21 1. There is appropriated from the general fund of the state
 8 22 to the department of natural resources for the fiscal year
 8 23 beginning July 1, 2016, and ending June 30, 2017, the following
 8 24 amount, or so much thereof as is necessary, to be used for the
 8 25 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

8 26 For purposes of supporting the department, including its
 8 27 divisions, for administration, regulation, and programs; for
 8 28 salaries, support, maintenance, and miscellaneous purposes; and
 8 29 for not more than the following full-time equivalent positions:

8 30	.....	\$	6,431,154
8 31	.....		<u>12,862,307</u>
8 32	.....	FTEs	1,145.95

8 33 2. Of the number of full-time equivalent positions
 8 34 authorized to the department pursuant to subsection 1, 50.00
 8 35 full-time equivalent positions shall be allocated by the
 8 36 department for seasonal employees for purposes of providing
 8 37 maintenance, upkeep, and sanitary services at state parks.
 8 38 This subsection shall not impact park ranger or park manager
 8 39 positions within the department.

Requires the DNR to allocate 50.00 FTE positions for state park operations for maintenance and upkeep. This does not impact park ranger or park manager positions.

9 1 3. The department shall submit a report each quarter of the
 9 2 fiscal year to the legislative services agency, the department
 9 3 of management, the members of the joint appropriations
 9 4 subcommittee on agriculture and natural resources, and the
 9 5 chairpersons and ranking members of the senate and house
 9 6 committees on appropriations. The report shall describe in
 9 7 detail the expenditure of moneys appropriated under this
 9 8 section to support the department's administration, regulation,

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairpersons and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

9 9 and programs.

9 10 Sec. 10. 2015 Iowa Acts, chapter 132, section 33, is amended
 9 11 to read as follows:

9 12 SEC. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION
 9 13 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

9 14 1. There is appropriated from the state fish and game
 9 15 protection fund to the department of natural resources for the
 9 16 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 9 17 the following amount, or so much thereof as is necessary, to be
 9 18 used for the purposes designated:

9 19 For purposes of supporting the regulation or advancement of
 9 20 hunting, fishing, or trapping, or the protection, propagation,
 9 21 restoration, management, or harvest of fish or wildlife,
 9 22 including for administration, regulation, law enforcement, and
 9 23 programs; and for salaries, support, maintenance, equipment,
 9 24 and miscellaneous purposes:

9 25\$ ~~20,611,613~~
 9 26 42,044,573

9 27 2. Notwithstanding section 455A.10, the department may use
 9 28 the unappropriated balance remaining in the state fish and game
 9 29 protection fund to provide for the funding of health and life
 9 30 insurance premium payments from unused sick leave balances of
 9 31 conservation peace officers employed in a protection occupation
 9 32 who retire, pursuant to section 97B.49B.

9 33 3. Notwithstanding section 455A.10, the department of
 9 34 natural resources may use the unappropriated balance remaining
 9 35 in the state fish and game protection fund for the fiscal
 9 36 year beginning July 1, 2016, and ending June 30, 2017, as is
 9 37 necessary to fund salary adjustments for departmental employees
 9 38 for which the general assembly has made an operating budget
 9 39 appropriation in subsection 1.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#). These include:

- \$100,303 for the Storage Tanks Program. Funds are used for the administration of the state Underground Storage Tank Program.
- \$447,324 for the Household Hazardous Waste Program. Funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. Funds are used by the DNR for administering the closure of

10 1 Sec. 11. 2015 Iowa Acts, chapter 132, section 34, is amended
 10 2 to read as follows:

10 3 SEC. 34. GROUNDWATER PROTECTION FUND — WATER QUALITY.

10 4 There is appropriated from the groundwater protection fund
 10 5 created in section 455E.11 to the department of natural
 10 6 resources for the fiscal year beginning July 1, 2016,
 10 7 and ending June 30, 2017, from those moneys which are not
 10 8 allocated pursuant to that section, the following amount, or
 10 9 so much thereof as is necessary, to be used for the purposes
 10 10 designated:

10 11 For purposes of supporting the department's protection
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10 12	of the state's groundwater, including for administration,	
10 13	regulation, and programs, and for salaries, support,	
10 14	maintenance, equipment, and miscellaneous purposes:	
10 15	.....	\$ 1,727,916
10 16		<u>3,455,832</u>

- private wells.
- \$1,686,751 for groundwater monitoring. Funds are used for monitoring groundwater at sanitary disposal projects. \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP) and funds are used to provide financial assistance to local governments, public and private groups businesses and individuals for education, market development projects, and utilization of best practices to reduce land filled waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$297,500 for the Geographic Information System Program. Funds are used to maintain a geographic information system and comprehensive water resource data system that can be used by the public.
- \$50,000 for the Solid Waste Authorization Program. Funds are used to administer the SWAP.

DETAIL: Maintains the current level of funding.

10 17 DESIGNATED APPROPRIATIONS
 10 18 MISCELLANEOUS FUNDS

10 19 Sec. 12. 2015 Iowa Acts, chapter 132, section 35, is amended
 10 20 to read as follows:

10 21 SEC. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.

10 22 There is appropriated from the special snowmobile fund created
 10 23 under section 321G.7 to the department of natural resources for
 10 24 the fiscal year beginning July 1, 2016, and ending June 30,
 10 25 2017, the following amount, or so much thereof as is necessary,
 10 26 to be used for the purpose designated:

10 27 For purposes of administering and enforcing the state
 10 28 snowmobile programs:

10 29	.....	\$ 50,000
10 30		<u>100,000</u>

Snowmobile Fund appropriation to the DNR for safety education, trail maintenance, and to provide cost share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding.

10 31 Sec. 13. 2015 Iowa Acts, chapter 132, section 36, is amended
 10 32 to read as follows:

10 33 SEC. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

10 34 TANKS SECTION EXPENSES. There is appropriated from the
 10 35 unassigned revenue fund administered by the Iowa comprehensive
 10 36 petroleum underground storage tank fund board established
 10 37 pursuant to section 455G.4 to the department of natural

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

10 38 resources for the fiscal year beginning July 1, 2016, and
 10 39 ending June 30, 2017, the following amount, or so much thereof
 11 1 as is necessary, to be used for the purpose designated:
 11 2 For purposes of paying for administration expenses of the
 11 3 department's underground storage tanks section:
 11 4\$ 100,000
 11 5200,000

11 6 SPECIAL APPROPRIATIONS
 11 7 GENERAL FUND

11 8 Sec. 14. 2015 Iowa Acts, chapter 132, section 37, is amended
 11 9 to read as follows:

11 10 SEC. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 11 11 1. There is appropriated from the general fund of the state
 11 12 to the department of natural resources for the fiscal year
 11 13 beginning July 1, 2016, and ending June 30, 2017, the following
 11 14 amount, or so much thereof as is necessary, to be used for the
 11 15 purpose designated:
 11 16 For purposes of supporting floodplain management and dam
 11 17 safety:
 11 18\$ 975,000
 11 191,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

11 20 2. Of the amount appropriated in subsection 1, up to
 11 21 ~~\$200,000~~ \$400,000 may be used by the department to acquire or
 11 22 install stream gages for purposes of tracking and predicting
 11 23 flood events and for compiling necessary data to improve flood
 11 24 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

11 25 3. Notwithstanding section 8.33, moneys appropriated in
 11 26 subsection 1 that remain unencumbered or unobligated at the
 11 27 close of the fiscal year shall not revert but shall remain
 11 28 available for expenditure for the purposes designated until the
 11 29 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

11 30 Sec. 15. 2015 Iowa Acts, chapter 132, section 38, is amended
 11 31 to read as follows:

11 32 SEC. 38. FORESTRY HEALTH MANAGEMENT.
 11 33 1. There is appropriated from the general fund of the state
 11 34 to the department of natural resources for the fiscal year
 11 35 beginning July 1, 2016, and ending June 30, 2017, the following
 11 36 amount, or so much thereof as is necessary, to be used for the
 11 37 purposes designated:
 11 38 For purposes of providing for forestry health management

General Fund appropriation to the DNR for the Forestry Health Management Program that is dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding.

11	39	programs:		
12	1	.....	\$	250,000
12	2			<u>500,000</u>

12 3 2. Notwithstanding section 8.33, moneys appropriated in
 12 4 this section that remain unencumbered or unobligated at the
 12 5 close of the fiscal year shall not revert but shall remain
 12 6 available to be used for the purposes designated until the
 12 7 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

12 8 DIVISION IV
 12 9 IOWA STATE UNIVERSITY
 12 10 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
 12 11 VETERINARY DIAGNOSTIC LABORATORY

12 12 Sec. 16. 2015 Iowa Acts, chapter 132, section 39, is amended
 12 13 to read as follows:

12 14 SEC. 39. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

12 15 1. There is appropriated from the general fund of the state
 12 16 to Iowa state university of science and technology for the
 12 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 12 18 the following amount, or so much thereof as is necessary, to be
 12 19 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 0.50 FTE position compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

12 20 For purposes of supporting the college of veterinary
 12 21 medicine for the operation of the veterinary diagnostic
 12 22 laboratory and for not more than the following full-time
 12 23 equivalent positions:

12 24	.....	\$	2,000,000
12 25			<u>4,000,000</u>
12 26	.....	FTEs	51.00

12 27 2. a. Iowa state university of science and technology
 12 28 shall not reduce the amount that it allocates to support the
 12 29 college of veterinary medicine from any other source due to the
 12 30 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

12 31 b. Paragraph "a" does not apply to a reduction made to
 12 32 support the college of veterinary medicine, if the same
 12 33 percentage of reduction imposed on the college of veterinary
 12 34 medicine is also imposed on all of Iowa state university of
 12 35 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

12 36 3. If by June 30, 2017, Iowa state university of science and
 12 37 technology fails to allocate the moneys appropriated in this
 12 38 section to the college of veterinary medicine in accordance
 12 39 with this section, the moneys appropriated in this section for
 13 1 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

13 2 WATER QUALITY INITIATIVE

13 3 Sec. 17. 2015 Iowa Acts, chapter 132, section 40, is amended
13 4 to read as follows:

13 5 SEC. 40. IOWA NUTRIENT RESEARCH CENTER.

13 6 1. There is appropriated from the general fund of the state
13 7 to Iowa State University of Science and Technology for the
13 8 fiscal year beginning July 1, 2016, and ending June 30, 2017,
13 9 the following amount, or so much thereof as is necessary, to be
13 10 used for the purposes designated:

13 11 For purposes of supporting an Iowa nutrient research center
13 12 as established in section 466B.47:
13 13\$ 662,500
13 14 1,325,000

General Fund appropriation to ISU for the Iowa Nutrient Research Center. The Center conducts research projects that provide science-based approaches. Also evaluates the performance of current and emerging nutrient management practices and provides recommendations on implementing the practices and developing new practices.

DETAIL: Maintains the current level of funding.

13 15 2. Notwithstanding section 8.33, moneys appropriated in
13 16 this section that remain unencumbered or unobligated at the
13 17 close of the fiscal year shall not revert but shall remain
13 18 available for expenditure for the purposes designated until the
13 19 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

13 20 DIVISION V
13 21 ENVIRONMENT FIRST FUND
13 22 GENERAL APPROPRIATIONS FOR FY 2016-2017

13 23 Sec. 18. 2015 Iowa Acts, chapter 132, section 41, is amended
13 24 to read as follows:

13 25 SEC. 41. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

13 26 There is appropriated from the environment first fund created
13 27 in section 8.57A to the department of agriculture and land
13 28 stewardship for the fiscal year beginning July 1, 2016, and
13 29 ending June 30, 2017, the following amounts, or so much thereof
13 30 as is necessary, to be used for the purposes designated:

The total Environment First Fund (EFF) appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALS for FY 2017 of \$13,675,000. This is an increase of \$100,000 compared to estimated FY 2016 for the Soil and Water Conservation Fund.

13 31 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

13 32 a. For the conservation reserve enhancement program to
13 33 restore and construct wetlands for the purposes of intercepting
13 34 tile line runoff, reducing nutrient loss, improving water
13 35 quality, and enhancing agricultural production practices:

13 36\$ 500,000
13 37 1,000,000

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

13 38 b. Not more than 10 percent of the moneys appropriated
13 39 in paragraph "a" may be used for costs of administration and
14 1 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 2 c. Notwithstanding any other provision in law, the
14 3 department may use moneys appropriated in this subsection,
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14 4 in combination with other appropriate environment first
 14 5 fund appropriations, for cost sharing to match United States
 14 6 department of agriculture, natural resources conservation
 14 7 service, wetlands reserve enhancement program (WREP) funding
 14 8 available to Iowa.

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

14 9 2. WATERSHED PROTECTION
 14 10 a. For continuation of a program that provides
 14 11 multiobjective resource protections for flood control, water
 14 12 quality, erosion control, and natural resource conservation:
 14 13\$ 450,000
 14 14 900,000

DETAIL: Maintains the current level of funding.

14 15 b. Not more than 10 percent of the moneys appropriated
 14 16 in paragraph "a" may be used for costs of administration and
 14 17 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 18 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
 14 19 a. For continuation of a statewide voluntary farm
 14 20 management demonstration program to demonstrate the
 14 21 effectiveness and adaptability of emerging practices in
 14 22 agronomy that protect water resources and provide other
 14 23 environmental benefits:
 14 24\$ 312,500
 14 25 625,000

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

DETAIL: Maintains the current level of funding.

14 26 b. Not more than 10 percent of the moneys appropriated
 14 27 in paragraph "a" may be used for costs of administration and
 14 28 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 29 c. Of the amount appropriated in paragraph "a", ~~\$200,000~~
 14 30 \$400,000 shall be allocated to an organization representing
 14 31 soybean growers to provide for an agriculture and environment
 14 32 performance program in order to carry out the purposes of this
 14 33 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

14 34 4. SOIL AND WATER CONSERVATION — ADMINISTRATION
 14 35 a. For use by the department for costs of administration and
 14 36 implementation of soil and water conservation practices:
 14 37\$ 1,350,000
 14 38 2,800,000

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2016. The increase will be used to fund additional technical field staff positions.

14 39 b. Of the moneys appropriated in paragraph "a", the
 15 1 department shall support field staff providing technical
 15 2 assistance by allocating fifty percent of the amount that the
 15 3 department allocated to support field staff under section
 15 4 19, subsection 4, of this Act. In addition, of the moneys
 15 5 appropriated in paragraph "a", the department shall allocate an

<p>15 6 additional \$75,000 <u>\$150,000</u> to support such field staff.</p>	
<p>15 7 5. CONSERVATION RESERVE PROGRAM (CRP)</p> <p>15 8 a. To encourage and assist farmers in enrolling in and the</p> <p>15 9 implementation of the federal conservation reserve program and</p> <p>15 10 to work with them to enhance their revegetation efforts to</p> <p>15 11 improve water quality and habitat:</p> <p>15 12\$ 500,000</p> <p>15 13 <u>1,000,000</u></p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>15 14 b. Not more than 10 percent of the moneys appropriated</p> <p>15 15 in paragraph "a" may be used for costs of administration and</p> <p>15 16 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>15 17 6. SOIL AND WATER CONSERVATION</p>	
<p>15 18 a. For use by the department in providing for soil and</p> <p>15 19 water conservation administration, the conservation of soil and</p> <p>15 20 water resources, or the support of soil and water conservation</p> <p>15 21 districts:</p> <p>15 22\$ 3,375,000</p> <p>15 23 <u>6,750,000</u></p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>15 24 b. Of the amount appropriated in paragraph "a" that the</p> <p>15 25 department allocates to a soil and water conservation district,</p> <p>15 26 the first \$7,500 <u>\$15,000</u> may be expended by the district for</p> <p>15 27 the purpose of providing financial incentives under section</p> <p>15 28 161A.73 to establish management practices for the control</p> <p>15 29 of soil erosion on land that is row-cropped, including but</p> <p>15 30 not limited to nontill planting, ridge-till planting, and</p> <p>15 31 contouring strip-cropping. Of any remaining amount of that</p> <p>15 32 appropriation allocated by the department to a district, 30</p> <p>15 33 percent may be expended by the district for that same purpose.</p>	<p>Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.</p>
<p>15 34 c. Not more than 5 percent of the moneys appropriated in</p> <p>15 35 paragraph "a" may be allocated for cost sharing to address</p> <p>15 36 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>
<p>15 37 d. Of the moneys appropriated in paragraph "a", 5 percent</p> <p>15 38 shall be allocated for financial incentives to establish</p> <p>15 39 practices to protect watersheds above publicly owned lakes of</p> <p>16 1 the state from soil erosion and sediment as provided in section</p> <p>16 2 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>16 3 e. The state soil conservation committee established by</p> <p>16 4 section 161A.4 may allocate moneys appropriated in paragraph</p> <p>16 5 "a" to conduct research and demonstration projects to promote</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>

<p>16 6 conservation tillage and nonpoint source pollution control 16 7 practices.</p> <p>16 8 f. The allocation of moneys as financial incentives as 16 9 provided in section 161A.73 may be used in combination with 16 10 moneys allocated by the department of natural resources.</p> <p>16 11 g. Not more than 15 percent of the moneys appropriated 16 12 in paragraph "a" may be used for costs of administration and 16 13 implementation of soil and water conservation practices.</p> <p>16 14 h. In lieu of moneys appropriated in section 466A.5, 16 15 not more than \$25,000 <u>\$50,000</u> of the moneys appropriated 16 16 in paragraph "a" shall be used by the division of soil 16 17 conservation and water quality of the department of agriculture 16 18 and land stewardship to provide administrative support to the 16 19 watershed improvement review board established in section 16 20 466A.3.</p> <p>16 21 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 16 22 a. For deposit in the loess hills development and 16 23 conservation fund created in section 161D.2: 16 24\$ 300,000 16 25 <u>600,000</u></p> <p>16 26 b. (1) Of the amount appropriated in paragraph "a", 16 27 \$225,000 <u>\$450,000</u> shall be allocated to the fund's hungry 16 28 canyons account.</p> <p>16 29 (2) Not more than 10 percent of the moneys allocated to the 16 30 hungry canyons account as provided in subparagraph (1) may be 16 31 used for administrative costs.</p> <p>16 32 c. (1) Of the amount appropriated in paragraph "a", \$75,000 16 33 <u>\$150,000</u> shall be allocated to the fund's loess hills alliance 16 34 account.</p> <p>16 35 (2) Not more than 10 percent of the moneys allocated to the 16 36 loess hills alliance account as provided in subparagraph (1) 16 37 may be used for administrative costs.</p> <p>16 38 Sec. 19. 2015 Iowa Acts, chapter 132, section 42, is amended 16 39 to read as follows:</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p> <p>Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund. The Loess Hills are located on the western border of Iowa. This is a unique land formation with erodible soil that begins from the north of Sioux City, Iowa, to St. Joseph, Missouri.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Allocates \$450,000 to the Hungry Canyons Account. Funds are used for streambank stabilization projects.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits use of more than 10.00% of the funds allocated for administration.</p> <p>Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits use of more than 10.00% of the funds allocated for administration.</p>
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17 1 SEC. 42. DEPARTMENT OF NATURAL RESOURCES. There is
 17 2 appropriated from the environment first fund created in section
 17 3 8.57A to the department of natural resources for the fiscal
 17 4 year beginning July 1, 2016, and ending June 30, 2017, the
 17 5 following amounts, or so much thereof as is necessary, to be
 17 6 used for the purposes designated:

Provides EFF appropriations to the DNR for FY 2017 of \$28,325,000.

DETAIL: This is a decrease of \$100,000 in funding compared to estimated FY 2016. Program funding changes include:

- An increase of \$100,000 for state parks maintenance and operations.
- Eliminates funding of \$200,000 for the Keep Iowa Beautiful Program.

17 7 1. STATE PARKS MAINTENANCE AND OPERATIONS
 17 8 a. For regular maintenance and operations of state parks and
 17 9 staff time associated with these activities:
 17 10 \$ 3,057,500
 17 11 6,235,000

Environment First Fund appropriation to the DNR for state park maintenance and operations.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2016.

17 12 b. Of the amount appropriated in paragraph "a", up to
 17 13 \$100,000 shall be allocated for statewide coordination of
 17 14 volunteer efforts under the water quality and keepers of the
 17 15 land programs.

Allocates \$100,000 from the State Parks Maintenance and Operations appropriation for the Volunteers and Keepers of the Land Program. The Volunteers and Keepers of the Land Program coordinates volunteer activities within the DNR and works with the federal AmeriCorps Program obtain volunteers that will work in Iowa to enhance natural resource areas and to maintain the environment.

17 16 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 17 17 To provide local watershed managers with geographic
 17 18 information system data for their use in developing,
 17 19 monitoring, and displaying results of their watershed work:
 17 20 \$ 97,500
 17 21 195,000

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. The GIS is responsible for the development, management, and coordination of the Natural Resource Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display, watershed improvements.

DETAIL: Maintains the current level of funding.

17 22 3. WATER QUALITY MONITORING
 17 23 For continuing the establishment and operation of water
 17 24 quality monitoring stations:
 17 25 \$ 1,477,500
 17 26 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding.

17 27 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 17 28 For deposit in the public water supply system account of the
 17 29 water quality protection fund created in section 455B.183A:
 17 30 \$ 250,000
 17 31 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding.

17 32 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 17 33 For the regulation of animal feeding operations, including
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Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

18 32 shall not revert but instead shall remain available to be used
 18 33 for the purposes designated until the close of the succeeding
 18 34 fiscal year, or until the project for which the appropriation
 18 35 was made is completed, whichever is earlier.

18 36 2. Notwithstanding section 8.33, moneys appropriated for
 18 37 the fiscal year beginning July 1, 2016, in this division of
 18 38 this Act to the department of agriculture and land stewardship
 18 39 to provide financial assistance for the establishment of
 19 1 permanent soil and water conservation practices that remain
 19 2 unencumbered or unobligated at the close of the fiscal year
 19 3 shall not revert but instead shall remain available for
 19 4 expenditure for the purposes designated until the close of the
 19 5 fiscal year beginning July 1, 2019.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2020.

19 6 DIVISION VI
 19 7 ENVIRONMENT FIRST FUND
 19 8 SPECIAL APPROPRIATION FOR FY 2016-2017

19 9 Sec. 21. REAP — IN LIEU OF GENERAL FUND
 19 10 APPROPRIATION. Notwithstanding the standing appropriation in
 19 11 section 455A.18, there is appropriated from the environment
 19 12 first fund created in section 8.57A to the Iowa resources
 19 13 enhancement and protection fund, in lieu of the appropriation
 19 14 made in section 455A.18, for the fiscal year beginning July 1,
 19 15 2016, and ending June 30, 2017, the following amount, to be
 19 16 allocated as provided in section 455A.19:
 19 17 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

19 18 DIVISION VII
 19 19 FUNDS UNDER THE CONTROL OF THE ECONOMIC DEVELOPMENT AUTHORITY
 19 20 SPECIAL AUTHORITY GRANTED TO THE DIRECTOR TO ALLOCATE MONEYS
 19 21 FOR FY 2016-2017

19 22 Sec. 22. KEEP IOWA BEAUTIFUL INITIATIVE. The director
 19 23 of the economic development authority created in section
 19 24 15.105 may allocate moneys in one or more funds established in
 19 25 section 15.106A, subsection 1, paragraph "o", for the fiscal
 19 26 year beginning July 1, 2016, and ending June 30, 2017, for
 19 27 the purpose of supporting a keep Iowa beautiful initiative in
 19 28 order to assist communities in developing and implementing
 19 29 beautification and community development plans.

Allows the Director of the Economic Development Authority to allocate funds for FY 2017 to the Keep Iowa Beautiful Initiative to implement community beautification plans.

DETAIL: The Initiative was appropriated \$200,000 in FY 2016 from the EFF. No funding was appropriated to the Keep Iowa Beautiful for FY 2017.

19 30 DIVISION VIII
 19 31 STATUTORY CHANGES — STUDIES — DEPARTMENT OF NATURAL
 RESOURCES

19 32 Sec. 23. STATE FORESTRY NURSERIES. The department of

Requires the DNR to conduct a study on the long-term feasibility of

19 33 natural resources shall conduct a study of the long-term
 19 34 viability of maintaining the state forest nurseries. Pursuant
 19 35 to section 455A.13, the nurseries must establish by rule sale
 19 36 prices offered for plants that cover all expenses related to
 19 37 the growing of the plants. The department shall submit a
 19 38 report, including findings, recommendations, and any proposed
 19 39 legislation, to the governor and the joint appropriations
 20 1 subcommittee on agriculture and natural resources not later
 20 2 than December 1, 2016.

the state forest nursery located in Ames. The report will include findings, recommendations, and proposed legislation and be submitted to the Governor and the Agriculture and Natural Resources Appropriations Subcommittee by December 1, 2016.

20 3 ~~Sec. 24. FEASIBILITY OF ELECTRONIC SYSTEMS AT STATE PARKS.~~

Requires the DNR to conduct a study on the feasibility of installing electronic entrance systems on DNR lands with the potential to collect user fees. The report will include different systems and summarize the costs and benefits. The study will include input from park users and park supporter groups regarding payment of an entrance fee. Requires the DNR to submit a report with findings, recommendations, and proposed legislation by January 15, 2017.

20 4 ~~1. The department of natural resources shall conduct a study~~
 20 5 ~~of the feasibility of installing electronic systems at the~~
 20 6 ~~entrances of areas located within the department's jurisdiction~~
 20 7 ~~for the exclusive purpose of allowing the department to more~~
 20 8 ~~efficiently collect user fees from individuals who enter~~
 20 9 ~~those areas by motor vehicle. The department shall consider~~
 20 10 ~~different types of electronic systems that are practical to~~
 20 11 ~~install and provide a cost-savings to the state during the~~
 20 12 ~~lifespan of the electronic system.~~
 20 13 ~~2. As part of the study, the department shall also solicit~~
 20 14 ~~input from state park users and state park supporter groups~~
 20 15 ~~regarding their willingness to pay additional fees to provide~~
 20 16 ~~funding for the maintenance and operations of state parks.~~
 20 17 ~~3. The department shall submit a report regarding the~~
 20 18 ~~study, including findings, recommendations, and any proposed~~
 20 19 ~~legislation, to the governor and the joint appropriations~~
 20 20 ~~subcommittee on agriculture and natural resources not later~~
 20 21 ~~than January 15, 2017.~~

VETOED

VETOED: The Governor vetoed Section 24 related to a feasibility study of installing electronic systems at the entrance of a state park and talking to park users and supporters of state parks regarding the charging of an entrance fee. The Governor does not support charging a user fee for state parks. During the 1980's a fee was charged for only a few years as the fee was disliked. The Governor does not support a study that includes adding a user fee, as it is already known that a user fee would be unpopular.

20 22 Sec. 25. EFFECTIVE UPON ENACTMENT. This division of this
 20 23 Act, being deemed of immediate importance, takes effect upon
 20 24 enactment.

This Section is effective on enactment.

20 25 DIVISION IX
 20 26 STATUTORY CHANGES — ANIMAL AGRICULTURE — CIVIL PENALTIES

20 27 Sec. 26. Section 455B.109, subsection 5, paragraph b, Code
 20 28 2016, is amended to read as follows:

CODE: Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Iowa Nutrient Research Center Fund. These fines were previously deposited in the Watershed Improvement Review Board (WIRB) Fund.

20 29 b. Civil penalties assessed and collected by or on behalf of
 20 30 the department and interest on the civil penalties as provided
 20 31 in sections 459.602, 459.603, 459.604, 459A.502, and 459B.402
 20 32 shall be deposited into credited to the watershed improvement
 20 33 Iowa nutrient research fund created in section 466A.2 466B.46.

FISCAL IMPACT: The three-year annual average of fines collected for the period of FY 2013 through FY 2015 is \$110,000 per year.

20 34 Sec. 27. Section 459.602, Code 2016, is amended to read as
 20 35 follows:
 20 36 459.602 AIR QUALITY VIOLATIONS — CIVIL PENALTY.

20 37 A person who violates subchapter II shall be subject to
20 38 a civil penalty which shall be established, assessed, and
20 39 collected in the same manner as provided in section 455B.109.
21 1 Any ~~collected~~ civil penalty ~~collected~~ and interest on a civil
21 2 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed
21 3 improvement lowa nutrient research fund created in section
21 4 ~~466A.2~~ 466B.46.

21 5 Sec. 28. Section 459.603, Code 2016, is amended to read as
21 6 follows:
21 7 459.603 WATER QUALITY VIOLATIONS — CIVIL PENALTY.
21 8 A person who violates subchapter III shall be subject to
21 9 a civil penalty which shall be established, assessed, and
21 10 collected in the same manner as provided in section 455B.109 or
21 11 455B.191. Any ~~collected~~ civil penalty ~~collected~~ and interest
21 12 ~~on a civil penalty~~ shall be ~~deposited into~~ credited to the
21 13 watershed improvement lowa nutrient research fund created in
21 14 section ~~466A.2~~ 466B.46.

21 15 Sec. 29. Section 459.604, subsection 2, Code 2016, is
21 16 amended to read as follows:
21 17 2. Moneys assessed and collected in civil penalties and
21 18 interest earned on civil penalties, arising out of a violation
21 19 involving an animal feeding operation, shall be ~~deposited into~~
21 20 credited to the watershed improvement lowa nutrient research
21 21 fund created in section ~~466A.2~~ 466B.46.

21 22 Sec. 30. Section 459A.502, Code 2016, is amended to read as
21 23 follows:
21 24 459A.502 VIOLATIONS — CIVIL PENALTY.
21 25 A person who violates this chapter shall be subject to
21 26 a civil penalty which shall be established, assessed, and
21 27 collected in the same manner as provided in section 455B.191.
21 28 Any ~~collected~~ civil penalty ~~collected~~ and interest on a civil
21 29 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed
21 30 improvement lowa nutrient research fund created in section
21 31 ~~466A.2~~ 466B.46. A person shall not be subject to a penalty
21 32 under this section and a penalty under section 459.603 for the
21 33 same violation.

21 34 Sec. 31. Section 459B.402, Code 2016, is amended to read as
21 35 follows:
21 36 459B.402 VIOLATIONS — CIVIL PENALTY.
21 37 A person who violates section 459B.301 shall be subject to
21 38 the same penalty as provided in section 459.602, and a person
21 39 who violates any other provision of this chapter shall be
22 1 subject to the same penalty as provided in section 459.603.
22 2 Any ~~collected~~ civil penalty ~~collected~~ and interest on a civil
22 3 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed
22 4 improvement lowa nutrient research fund created in section
22 5 ~~466A.2~~ 466B.46.

22 6 Sec. 32. Section 466A.2, subsection 1, paragraph b,
 22 7 subparagraph (2), Code 2016, is amended to read as follows:
 22 8 (2) The special account shall exclusively include moneys
 22 9 that prior to the effective date of this division of this Act
 22 10 were assessed and collected by or on behalf of the department
 22 11 of natural resources as provided in sections 455B.109, 459.602,
 22 12 459.603, 459.604, 459A.502, and 459B.402. Additionally,
 22 13 payments of interest, recaptures of awards, and other
 22 14 repayments to the account shall be deposited in the account.

Transfers funds in the Special Account of the WIRB to the Iowa Nutrient Research Fund.

FISCAL IMPACT: The amount of fines collected for FY 2016 is estimated at \$60,000.

22 15 Sec. 33. NEW SECTION 466B.46 IOWA NUTRIENT RESEARCH FUND
 22 16 — CREATION AND PURPOSE.

Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at ISU. Specifies the types of money that can be deposited into the Fund, and states any interest earned will remain in the Fund.

22 17 1. An Iowa nutrient research fund is created in the state
 22 18 treasury under the management and control of the center.
 22 19 2. The fund shall include all of the following:
 22 20 a. Moneys appropriated by the general assembly.
 22 21 b. Moneys assessed and collected by or on behalf of the
 22 22 department of natural resources to be credited to the fund
 22 23 as provided in sections 455B.109, 459.602, 459.603, 459.604,
 22 24 459A.502, and 459B.402.
 22 25 c. Moneys accepted by the center from public or private
 22 26 sources.
 22 27 3. Moneys in the fund are appropriated to the center and
 22 28 shall be used exclusively by the center to carry out its
 22 29 purpose as described in section 466B.47.
 22 30 4. a. Notwithstanding section 12C.7, interest or earnings
 22 31 on moneys in the fund shall be credited to the fund.

22 32 b. The moneys credited to the fund are not subject to
 22 33 section 8.33 and shall not be transferred, used, obligated,
 22 34 appropriated, or otherwise encumbered except as provided in
 22 35 this section.

CODE: Requires nonreversion of the Iowa Nutrient Research Fund.

22 36 Sec. 34. EFFECTIVE UPON ENACTMENT. This division of this
 22 37 Act, being deemed of immediate importance, takes effect upon
 22 38 enactment.

This Division is effective on enactment.

22 39 DIVISION X
 23 1 STATUTORY CHANGES — WATERSHED IMPROVEMENT REVIEW BOARD
 23 2 SUSPENSION OF NEW ACTIVITIES

23 3 Sec. 35. WATERSHED IMPROVEMENT REVIEW BOARD.
 23 4 1. The watershed improvement review board as established in
 23 5 section 466A.3 and the division of soil conservation and water
 23 6 quality of the department of agriculture and land stewardship
 23 7 shall not establish any new activity, including a project,
 23 8 on or after the effective date of this division of this Act,
 23 9 that otherwise could be conducted under chapter 466A. The

Prohibits the WIRB from awarding grants for new projects. However, the WIRB may meet to discuss projects previously approved. Current projects can be amended by the Board to complete, however, the scope of the projects cannot be expanded.

23 10 board and the division shall administer ongoing activities,
 23 11 including projects, established prior to the effective date of
 23 12 this division of this Act until the activities are concluded
 23 13 by their own terms.

23 14 2. Any unobligated and unexpended moneys in the watershed
 23 15 improvement fund created in section 466A.2 shall not be
 23 16 expended for any purpose, except as necessary to administer
 23 17 ongoing activities, including projects, conducted under chapter
 23 18 466A, by the board and the division as described in subsection
 23 19 1. The board may expend moneys in the fund as necessary to
 23 20 pay for any reasonable overrun associated with an activity,
 23 21 including a project, established prior to the effective date
 23 22 of this division of this Act.

23 23 Sec. 36. EFFECTIVE UPON ENACTMENT. This division of this
 23 24 Act, being deemed of immediate importance, takes effect upon
 23 25 enactment.

23 26 DIVISION XI
 23 27 STATUTORY CHANGES — DEPARTMENT OF AGRICULTURE AND LAND
 23 28 STEWARDSHIP — NUTRIENT REDUCTION PILOT PROJECT

23 29 Sec. 37. REVERSE AUCTION. The department of agriculture and
 23 30 land stewardship shall establish a pilot project to determine
 23 31 the feasibility and cost-effectiveness of conducting reverse
 23 32 auctions when allocating financial assistance to persons
 23 33 seeking to establish practices that reduce the transport
 23 34 of nutrients to surface water from nonpoint sources within
 23 35 watersheds. The department shall advertise for bids, analyze
 23 36 accepted bids, and award cost-share moneys to one or more
 23 37 successful bidders based on a ranking that computes the
 23 38 greatest benefit-to-cost ratio for all accepted bids. The
 23 39 department shall prepare and submit a report regarding its
 23 40 findings and recommendations to the governor and general
 23 41 assembly not later than January 13, 2017.

Specifies unobligated funds in the WIRB Fund cannot be used for new grants. The WIRB may use existing funds for project amendments for current projects and for administrative activities.

FISCAL IMPACT: The balance of the WIRB Fund as of May 31, 2016, was \$2,300,000. This includes money for projects that have been approved but have not been expended.

This Section is effective on enactment.

Requires the DALs to conduct a pilot project for the feasibility of conducting a reverse auction when allocating funds for soil and water conservation cost share practices. The Department is required to submit a report with findings to the Governor and the General Assembly by January 13, 2017.

A reverse auction is when there is one buyer and many sellers. The federal Department of Agriculture has used reverse auctions to distribute conservation funding. The Department is the buyer and the landowners are sellers that submit bids. The reverse auction increases competition and can maximize the funding being distributed.

FUNDING SUMMARY

General Fund FY 2017: Appropriates a total of \$43.1 million from the General Fund and 562.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2017. This is a decrease of \$697,000 and 20.0 FTE positions compared to estimated FY 2016.

Other Funds FY 2017: Appropriates a total of \$28.0 million from other funds for FY 2017. This is an increase of \$157,000 compared to estimated FY 2016.

Standing Appropriation FY 2017: In addition to the actual appropriations in this Act, the attached tracking includes the standing appropriation of \$1.1 million for tourism marketing that is automatically appropriated in statute.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs

A General Fund appropriation decrease of \$94,000 to eliminate the appropriation for Battle Flag Stabilization. Requires the Historical Division of the Department of Cultural Affairs to allocate \$90,000 for the stabilization and preservation of the battle flag collection.

Page 2, Line 1

Iowa Economic Development Authority

- General Fund appropriation decrease of \$400,000 for the Economic Development appropriation due to a general decrease.
- New Skilled Worker and Job Creation Fund appropriation of \$1.0 million for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program.
- Skilled Worker and Job Creation Fund appropriation decrease of \$1.0 million for the High Quality Jobs Program to be reallocated to the STEM Internships Program.

Page 3, Line 32

Department of Workforce Development

- General Fund appropriation decrease of \$275,000 for the Labor Services Division to be reallocated to a separate line item for State Accounting System reimbursements.

Page 8, Line 23

- General Fund appropriation decrease of \$203,000 for Field Office Operations due to a general decrease.
- New General Fund appropriation of \$275,000 for State Accounting System reimbursements.
- Unemployment Compensation Reserve Fund interest appropriation increase of \$157,000 to the IWD for operation of the satellite field offices.

STUDIES AND INTENT

Intent

Requires the Department of Workforce Development (IWD) to allocate at least \$581,000 for operation of the three satellite field offices projected to serve the most people from among the offices located in Decorah, Fort Madison, Iowa City, and Webster City. Page 9, Line 29

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 13, Line 27

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly. Page 16, Line 15

Nonreversion

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2018 for the purposes designated. Page 3, Line 25

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2018 for the purposes designated. Page 4, Line 28

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2018 for the purposes designated. Page 6, Line 22

Requires nonreversion of funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund for the STEM Internships Program. Page 7, Line 13

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2018: Division of Labor Services; Division of Workers' Compensation; Workforce Development Page 10, Line 13

Operations for Field Offices and the Workforce Development Board; Offender Reentry Program; and the Integrated Information for Iowa System.

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2018.

Page 15, Line 29

Requires nonreversion of moneys in the Community Catalyst Building Remediation Fund. The moneys in the Fund are to remain in the Fund at the close of a fiscal year for expenditure in subsequent fiscal years.

Page 17, Line 6

Required Reports

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriations to the Regents.

Page 12, Line 32

Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 14, Line 3

Requires the IEDA to submit a report to the General Assembly and the Governor on or before January 31, 2020, describing the results of the Community Catalyst Building Remediation Program and any recommendations for Program changes.

Page 18, Line 6

Page 2, Line 31

SIGNIFICANT CODE CHANGES

Community Catalyst Building Remediation Program and Fund

Requires the IEDA to establish a Community Catalyst Building Remediation Fund and Program to provide grants to cities for the remediation of underutilized buildings. The Authority is required to administer the Fund to make grant moneys annually available to cities for the specified purposes.

Page 16, Line 21

Permits the IEDA to use not more than 5.0% of the moneys in the Community Catalyst Building Remediation Fund, at the beginning of a fiscal year, for administrative costs, marketing, technical assistance, and other Community Catalyst Building Remediation Program support.

Page 17, Line 10

Requires the IEDA to enter into agreements with each recipient of Community Catalyst Building

Page 17, Line 28

Remediation Program moneys specifying the resources to be provided by the city, including financial or in-kind. The Authority is permitted to negotiate the terms of the agreement.

County Endowment Fund

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$417,000.

Page 15, Line 38

Renewable Chemical Production Tax Credit Program

Amends the definition of “Building Block Chemical” by adding butyric acid to the list of what is included as a “Building Block Chemical.”

Page 18, Line 22

State Historical Society Board

Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two.

Page 16, Line 8

ENACTMENT DATE

This Act was approved by the General Assembly on April 25, 2016, and signed by the Governor on May 27, 2016.

STAFF CONTACT:

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House File 2455 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	6	12	Amend	303.4.1.c
16	24	14	New	15.231
18	11	15	Add	15.335B.2.a.(9)
18	19	16	Amend	15.316

1 8 DIVISION I
 1 9 FY 2016-2017
 1 10 APPROPRIATIONS

1 11 Section 1. 2015 Iowa Acts, chapter 136, section 17, is
 1 12 amended to read as follows:

2 1 SEC. 17. DEPARTMENT OF CULTURAL AFFAIRS.
 2 2 1. There is appropriated from the general fund of the state
 2 3 to the department of cultural affairs for the fiscal year
 2 4 beginning July 1, 2016, and ending June 30, 2017, the following
 2 5 amounts, or so much thereof as is necessary, to be used for the
 2 6 purposes designated:

2 7	a. ADMINISTRATION		
2 8	For salaries, support, maintenance, and miscellaneous		
2 9	purposes, and for not more than the following full-time		
2 10	equivalent positions for the department:		
2 11	..... \$	88,444	
2 12		<u>176,882</u>	
2 13	..... FTEs	74.50	

2 14 The department of cultural affairs shall coordinate
 2 15 activities with the tourism office of the economic development
 2 16 authority to promote attendance at the state historical
 2 17 building and at this state's historic sites.

2 18 Full-time equivalent positions authorized under this
 2 19 paragraph are funded, in full or in part, using moneys
 2 20 appropriated under this paragraph, paragraphs "c" through "g";
 2 21 and paragraph "i".

2 22	b. COMMUNITY CULTURAL GRANTS		
2 23	For planning and programming for the community cultural		
2 24	grants program established under section 303.3:		
2 25	..... \$	86,045	
2 26		<u>172,090</u>	

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level. The increase in FTE positions is a net increase of 16.05 for the entire DCA to match the authorized amount for FY 2016. The FTE positions are then allocated among the other divisions and programs of the DCA.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level. Additional funding for this Program is provided through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). See Division II. The purpose of the [Community Cultural Grants Program](#) is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.

2 27 c. HISTORICAL DIVISION
 2 28 For the support of the historical division:
 2 29\$ 1,583,854
 2 30 3,167,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Maintains the current funding level.

2 31 As a condition of receiving the appropriation provided
 2 32 in this lettered paragraph "c", and from such moneys the
 2 33 historical division shall allocate \$90,000 for purposes of
 2 34 stabilizing and preserving the state battle flag collection
 2 35 described in section 303.2, subsection 2, paragraph "k".

Requires the Historical Division to allocate \$90,000 for the stabilization and preservation of the battle flag collection.

DETAIL: This is a new allocation.

2 36 d. HISTORIC SITES
 2 37 For the administration and support of historic sites:
 2 38\$ 213,199
 2 39 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State [Historic Sites](#).

DETAIL: Maintains the current funding level. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, IA)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

3 1 e. ARTS DIVISION
 3 2 For the support of the arts division:
 3 3\$ 616,882
 3 4 1,233,764

General Fund appropriation to the DCA for the [Arts Division](#).

DETAIL: Maintains the current funding level. Programs and services operated with the appropriation include Arts in Education, Arts in Community Development, Grant Workshops, the Iowa Scholarships for the Arts, and Public Art and Design.

3 5 Of the moneys appropriated in this paragraph, the department
 3 6 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 for the Film Office.

DETAIL: Maintains the current allocation.

3 7 f. IOWA GREAT PLACES
 3 8 For the Iowa great places program established under section
 3 9 303.3C:
 3 10\$ 75,000
 3 11 150,000

General Fund appropriation to the DCA for administration of the [Iowa Great Places](#) Initiative.

DETAIL: Maintains the current funding level. The Iowa Great Places Program is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts. Communities (neighborhoods, cities, counties, regions, or any combination of these entities) engage in a strategic planning process to assess their strengths and areas of opportunity, create a vision for

3 12	g. ARCHIVE IOWA GOVERNORS' RECORDS		
3 13	For archiving the records of Iowa governors:		
3 14	..... \$	32,967	
3 15		<u>65,933</u>	

enhancing their unique attributes and quality of life, and design a plan to implement their vision. State agency support is available to assist applicants in the planning process, and conferences are held throughout the year on topics such as grant writing and community development.

General Fund appropriation to the DCA for [archiving papers of former governors](#).

DETAIL: Maintains the current funding level. The Archiving Papers of Former Governors Project is an ongoing effort that is focused on processing records from the Office of Governor that are to be preserved as State archives. The archiving is a function of the Historical Division of the DCA.

3 16	h. RECORDS CENTER RENT		
3 17	For payment of rent for the state records center:		
3 18	..... \$	413,622	
3 19		<u>227,243</u>	

General Fund appropriation to the DCA for State [Records Center](#) rent.

DETAIL: Maintains the current funding level. The Records Center Rent appropriation is to pay for the rent of a building at 920 Morgan Street in Des Moines to house records that are required to or desired to be retained by state government.

3 20	i. BATTLE FLAGS		
3 21	For continuation of the project recommended by the Iowa		
3 22	battle flag advisory committee to stabilize the condition of		
3 23	the battle flag collection:		
3 24	..... \$	47,000	

General Fund appropriation to the DCA for [stabilizing the condition of the battle flag collection](#).

DETAIL: The appropriation is eliminated. The Historical Division is required to allocate \$90,000 for the stabilization and preservation of the battle flag collection. The collection currently includes flags from the Civil War, the Spanish American War, and World War I.

3 25 2. Notwithstanding section 8.33, moneys appropriated in
 3 26 this section that remain unencumbered or unobligated at the
 3 27 close of the fiscal year shall not revert but shall remain
 3 28 available for expenditure for the purposes designated until the
 3 29 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2018 for the purposes designated.

3 30 Sec. 2. 2015 Iowa Acts, chapter 136, section 19, is amended
 3 31 to read as follows:

3 32 SEC. 19. ECONOMIC DEVELOPMENT AUTHORITY.
 3 33 1. APPROPRIATION
 3 34 a. There is appropriated from the general fund of the state
 3 35 to the economic development authority for the fiscal year
 3 36 beginning July 1, 2016, and ending June 30, 2017, the following
 3 37 amount, or so much thereof as is necessary, to be used for the
 3 38 purposes designated in this subsection, and for not more than

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$400,000 in General Fund support due to a general reduction compared to estimated FY 2016. The net increase of 0.60 FTE position compared to estimated FY 2016 is to match the authorized amount for FY 2016. The FTE authorization is used by the following:

4	1	the following full-time equivalent positions:	
4	2	.....	\$ 7,758,186
4	3	.....	<u>15,116,372</u>
4	4	..... FTEs	149.00

- Economic Development appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.
- Small Business Credit Initiative Fund.

4 5 b. (1) For salaries, support, miscellaneous purposes,
 4 6 programs, marketing, and the maintenance of an administration
 4 7 division, a business development division, a community
 4 8 development division, a small business development division,
 4 9 and other divisions the authority may organize.

Specifies the designated purpose for the appropriation as follows:

4 10 (2) The full-time equivalent positions authorized under
 4 11 this section are funded, in whole or in part, by the moneys
 4 12 appropriated under this subsection or by other moneys received
 4 13 by the authority, including certain federal moneys.

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#). Authorizes funds for community economic development programs. For achieving the goals and accountability and fulfilling the requirements and duties as specified.

4 14 (3) For business development operations and programs,
 4 15 international trade, export assistance, workforce recruitment,
 4 16 and the partner state program.

4 17 (4) For transfer to a fund created pursuant to section
 4 18 15.313 for purposes of financing strategic infrastructure
 4 19 projects.

4 20 (5) For community economic development programs, tourism
 4 21 operations, community assistance, plans for Iowa green corps
 4 22 and summer youth programs, the mainstreet and rural mainstreet
 4 23 programs, the school-to-career program, the community
 4 24 development block grant, and housing and shelter-related
 4 25 programs.

4 26 (6) For achieving the goals and accountability, and
 4 27 fulfilling the requirements and duties required under this Act.

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2018 for the purposes designated.

4 28 c. Notwithstanding section 8.33, moneys appropriated in
 4 29 this subsection that remain unencumbered or unobligated at the
 4 30 close of the fiscal year shall not revert but shall remain
 4 31 available for expenditure for the purposes designated in this
 4 32 subsection until the close of the succeeding fiscal year.

4 33 2. FINANCIAL ASSISTANCE RESTRICTIONS

Places the following restrictions on funds for the Economic Development appropriation:

4 34 a. A business creating jobs through moneys appropriated in
 4 35 subsection 1 shall be subject to contract provisions requiring
 4 36 new and retained jobs to be filled by individuals who are
 4 37 citizens of the United States who reside within the United
 4 38 States or any person authorized to work in the United States
 4 39 pursuant to federal law, including legal resident aliens in the
 5 1 United States.

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.

5 2 b. Any vendor who receives moneys appropriated in
 5 3 subsection 1 shall adhere to such contract provisions and

5 4 provide periodic assurances as the state shall require that the
 5 5 jobs are filled solely by citizens of the United States who
 5 6 reside within the United States or any person authorized to
 5 7 work in the United States pursuant to federal law, including
 5 8 legal resident aliens in the United States.

5 9 c. A business that receives financial assistance from
 5 10 the authority from moneys appropriated in subsection 1 shall
 5 11 only employ individuals legally authorized to work in this
 5 12 state. In addition to all other applicable penalties provided
 5 13 by current law, all or a portion of the assistance received
 5 14 by a business which is found to knowingly employ individuals
 5 15 not legally authorized to work in this state is subject to
 5 16 recapture by the authority.

5 17 3. USES OF APPROPRIATIONS

5 18 a. From the moneys appropriated in subsection 1, the
 5 19 authority may provide financial assistance in the form of a
 5 20 grant to a community economic development entity for conducting
 5 21 a local workforce recruitment effort designed to recruit former
 5 22 citizens of the state and former students at colleges and
 5 23 universities in the state to meet the needs of local employers.

5 24 b. From the moneys appropriated in subsection 1, the
 5 25 authority may provide financial assistance to early stage
 5 26 industry companies being established by women entrepreneurs.

5 27 c. From the moneys appropriated in subsection 1, the
 5 28 authority may provide financial assistance in the form of
 5 29 grants, loans, or forgivable loans for advanced research and
 5 30 commercialization projects involving value-added agriculture,
 5 31 advanced technology, or biotechnology.

5 32 d. The authority shall not use any moneys appropriated in
 5 33 subsection 1 for purposes of providing financial assistance for
 5 34 the Iowa green streets pilot project or for any other program
 5 35 or project that involves the installation of geothermal systems
 5 36 for melting snow and ice from streets or sidewalks.

5 37 4. WORLD FOOD PRIZE

5 38 There is appropriated from the general fund of the state
 5 39 to the economic development authority for the fiscal year
 6 1 beginning July 1, 2016, and ending June 30, 2017, the following
 6 2 amount for the world food prize and in lieu of the standing
 6 3 appropriation in section 15.368, subsection 1:

6 4	.....	\$	356,250
6 5	.....		<u>712,500</u>

- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students of Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2017 General Fund appropriation to the IEDA for the World Food Prize to \$712,500.

DETAIL: This a decrease of \$287,500 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code. This is no change compared to estimated FY 2016.

NOTE: In recent years, there has been an appropriation from the General Fund and additional funding provided to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. This has brought total state funding for the World Food Prize to \$1,000,000 or

above. [House File 650](#) (FY 2016 Infrastructure Appropriations Act) appropriated \$300,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the IEDA for support of the World Food Prize for FY 2016 [Senate File 2324](#) (FY 2017 Infrastructure Appropriations Act) continues the \$300,000 RIIF appropriation for FY 2017.

6 6 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 6 7 There is appropriated from the general fund of the state
 6 8 to the economic development authority for the fiscal year
 6 9 beginning July 1, 2016, and ending June 30, 2017, the following
 6 10 amount for allocation to the Iowa commission on volunteer
 6 11 service for purposes of the Iowa state commission grant
 6 12 program, the Iowa's promise and Iowa mentoring partnership
 6 13 programs, and for not more than the following full-time
 6 14 equivalent positions:

6 15	..... \$	89,067
6 16		<u>178,133</u>
6 17	..... FTEs	7.00

General Fund appropriation to the [Iowa Commission on Volunteer Service \(ICVS\)](#).

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016. The mission of the ICVS is to advise and assist in the development and implementation of a comprehensive, statewide plan for promoting volunteer involvement and citizen participation in Iowa, as well as to serve as the state's liaison to national and state organizations that support the mission of the Commission.

6 18 Of the moneys appropriated in this subsection, the authority
 6 19 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 6 20 commission grant program and ~~\$54,567~~ \$103,133 for purposes of
 6 21 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding levels. The allocation for the Iowa Commission on Volunteer Service Grant Program is used for ICVS administration. The [Iowa Mentoring Partnership \(IMP\)](#) certifies Iowa mentoring programs using the national Elements of Effective Practice for Mentoring, promotes mentoring through events and education, provides e-mentoring web service to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 22 Notwithstanding section 8.33, moneys appropriated in this
 6 23 subsection that remain unencumbered or unobligated at the close
 6 24 of the fiscal year shall not revert but shall remain available
 6 25 for expenditure for the purposes designated until the close of
 6 26 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2018 for the purposes designated.

6 27 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
 6 28 There is appropriated from the general fund of the state
 6 29 to the economic development authority for the fiscal year
 6 30 beginning July 1, 2016, and ending June 30, 2017, the following
 6 31 amount to be used for the purposes of providing financial
 6 32 assistance to Iowa's councils of governments:

6 33	..... \$	100,000
6 34		<u>200,000</u>

General Fund appropriation to the IEDA for financial assistance to the [Iowa Councils of Governments \(COGs\)](#).

DETAIL: Maintains the current funding level. From FY 2011 to FY 2013, the COGs received assistance through interest earned on the Economic Development Fund. Each COG provides specific programs and services tailored to the unique needs of its region and communities. The types and amount of services offered by each COG

can vary by the region and can evolve as the needs of their member communities change. According to Iowa Code section [28H.3](#), COGs are required to perform services that include:

- Planning services and technical assistance.
- Coordinating delivery of community development programs and services with local, state, and federal programs and activities.

6 35 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
6 36 INTERNSHIPS

6 37 a. There is appropriated from the ~~general fund of the state~~
6 38 Iowa skilled worker and job creation fund created in section
6 39 8.75 to the Iowa economic development authority for the fiscal
7 1 year beginning July 1, 2016, and ending June 30, 2017, the
7 2 following amount, or so much thereof as is necessary, for the
7 3 purposes designated:

7 4 For the funding of internships for students studying in the
7 5 fields of science, technology, engineering, and mathematics
7 6 with eligible Iowa employers as provided in section 15.411,
7 7 subsection 3, paragraph "c":
7 8\$ 500,000
7 91,000,000

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a new appropriation from the SWJCF and replaces a prior FY 2017 General Fund appropriation of \$500,000. The STEM Program was established during the 2014 Legislative Session by [HF 2460](#) (Economic Development Appropriations Subcommittee Act). The Act also made a General Fund appropriation of \$1,000,000 for FY 2015. The Legislature had already made a FY 2017 appropriation of \$500,000 with the enactment of [SF 499](#) (FY 2016 Economic Development Appropriations Subcommittee Act) and this appropriation replaces the General Fund appropriation. The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#), establishes the STEM requirements for the IEDA.

7 10 b. No more than 3 percent of the moneys appropriated in this
7 11 subsection may be used by the authority for costs associated
7 12 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internships Program.

7 13 c. Notwithstanding section 8.33, moneys appropriated in
7 14 this subsection which remain unencumbered or unobligated at
7 15 the end of the fiscal year shall not revert but shall remain
7 16 available for expenditure for the purposes designated in
7 17 subsequent fiscal years.

Requires nonreversion of funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund for the STEM Internships Program.

7 18 Sec. 3. 2015 Iowa Acts, chapter 136, section 22, is amended
7 19 to read as follows:

7 20 SEC. 22. IOWA FINANCE AUTHORITY.

7 21 1. There is appropriated from the general fund of the state
7 22 to the Iowa finance authority for the fiscal year beginning
7 23 July 1, 2016, and ending June 30, 2017, the following amount,
7 24 or so much thereof as is necessary, to be used to provide
7 25 reimbursement for rent expenses to eligible persons under the
7 26 rent subsidy program:

7 27\$ 329,000
7 28658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) [Rent Subsidy Program](#).

DETAIL: Maintains the current funding level. The Home and Community-Based Services Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid Home and Community-Based Services (HCBS) Waivers. Individuals that are on an HCBS Waiver have their health care and other support services paid

by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own home or community, until they become eligible for any other local, State, or federal rent assistance.

7 29 2. Participation in the rent subsidy program shall be
7 30 limited to only those persons who meet the requirements for the
7 31 nursing facility level of care for home and community-based
7 32 services waiver services as in effect on July 1, 2016,
7 33 and to those individuals who are eligible for the federal
7 34 money follows the person grant program under the medical
7 35 assistance program. If the Iowa finance authority utilizes
7 36 a waiting list, the authority shall give priority to a
7 37 person participating in the state's money follows the person
7 38 partnership for community integration project who has been
7 39 assigned to work with a transition specialist. Of the moneys
8 1 appropriated in this section, not more than \$35,000 may be used
8 2 for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. The IFA is required, if they use a waiting list, to give priority to persons participating in the Money Follows the Person Partnership for Community Integration Project that have been assigned to work with a transition specialist. Permits the IFA to use up to \$35,000 for administrative costs.

8 3 Sec. 4. 2015 Iowa Acts, chapter 136, section 24, is amended
8 4 to read as follows:

8 5 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB).

8 6 1. There is appropriated from the general fund of the state
8 7 to the public employment relations board for the fiscal year
8 8 beginning July 1, 2016, and ending June 30, 2017, the following
8 9 amount, or so much thereof as is necessary, for the purposes
8 10 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

8 11 For salaries, support, maintenance, and miscellaneous
8 12 purposes, and for not more than the following full-time
8 13 equivalent positions:
8 14 \$ 671,226
8 15 1,342,452
8 16 FTEs 10.00

8 17 2. Of the moneys appropriated in this section, the board
8 18 shall allocate \$15,000 for maintaining an internet site that
8 19 allows searchable access to a database of collective bargaining
8 20 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2016 allocation.

8 21 Sec. 5. 2015 Iowa Acts, chapter 136, section 25, is amended
8 22 to read as follows:

8 23 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
8 24 is appropriated from the general fund of the state to the

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

8 25 department of workforce development for the fiscal year
 8 26 beginning July 1, 2016, and ending June 30, 2017, the following
 8 27 amounts, or so much thereof as is necessary, for the purposes
 8 28 designated:

8 29 1. DIVISION OF LABOR SERVICES
 8 30 a. For the division of labor services, including salaries,
 8 31 support, maintenance, and miscellaneous purposes, and for not
 8 32 more than the following full-time equivalent positions:
 8 33 \$ 2,289,958
 8 34 4,305.097
 8 35 FTEs 67.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is a decrease of \$274,819 and an increase of 4.90 FTE positions compared to estimated FY 2016. Changes include the following:

- A decrease of \$274,819 to be reallocated to a separate appropriation for State Accounting System reimbursements.
- An increase of 4.90 FTE positions to match the FY 2016 authorized amount.

8 36 b. From the contractor registration fees, the division of
 8 37 labor services shall reimburse the department of inspections
 8 38 and appeals for all costs associated with hearings under
 8 39 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

9 1 2. DIVISION OF WORKERS' COMPENSATION
 9 2 a. For the division of workers' compensation, including
 9 3 salaries, support, maintenance, and miscellaneous purposes, and
 9 4 for not more than the following full-time equivalent positions:
 9 5 \$ 1,629,522
 9 6 3,259.044
 9 7 FTEs 30.00

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level and provides an increase of 2.60 FTE positions to match the authorized amount in FY 2016.

9 8 b. The division of workers' compensation shall charge a
 9 9 \$100 filing fee for workers' compensation cases. The filing
 9 10 fee shall be paid by the petitioner of a claim. However, the
 9 11 fee can be taxed as a cost and paid by the losing party, except
 9 12 in cases where it would impose an undue hardship or be unjust
 9 13 under the circumstances. The moneys generated by the filing
 9 14 fee allowed under this subsection are appropriated to the
 9 15 department of workforce development to be used for purposes of
 9 16 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it imposes an undue hardship or is unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2016.

9 17 3. WORKFORCE DEVELOPMENT OPERATIONS
 9 18 a. For the operation of field offices, the workforce
 9 19 development board, and for not more than the following
 9 20 full-time equivalent positions:
 9 21 \$ 4,589,707
 9 22 8,976.650

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is a general decrease of \$202,763 compared to estimated FY 2016. The 50.25 decrease in FTE positions is to match the FY 2016 authorized amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the

Fund.

9 23 FTEs 130.00

9 24 b. Of the moneys appropriated in paragraph "a" of this
9 25 subsection, the department shall allocate \$150,000 to the state
9 26 library for the purpose of licensing an online resource which
9 27 prepares persons to succeed in the workplace through programs
9 28 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2017 Field Office funding is \$11,149,734 from the following sources:

- \$8,826,650 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 7).
- \$557,000 - Reserve Fund Interest (See Section 8).

9 29 c. Of the moneys appropriated in paragraph "a" of this
9 30 subsection, the department shall allocate at least ~~\$1,130,602~~
9 31 \$580,783 for the operation of the three satellite field offices
9 32 projected by the department to serve the most people from the
9 33 offices located in Decorah, Fort Madison, Iowa City, or Webster
9 34 City.

Requires the IWD to allocate at least \$580,783 from a General Fund appropriation for operation of the three satellite field offices projected to serve the most people from among the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is a general decrease of \$549,819 compared to the FY 2016 funding allocation. The Reserve Fund Interest appropriation for satellite field offices is increased by \$157,000 in Section 8 below. The IWD currently operates satellite field offices at all four locations. However, some offices are only open two to four days per week.

9 35 4. OFFENDER REENTRY PROGRAM

9 36 a. For the development and administration of an offender
9 37 reentry program to provide offenders with employment skills,
9 38 and for not more than the following full-time equivalent
9 39 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and reflects a decrease of 1.00 FTE position compared to estimated FY 2016. The FTE authorization matches the FY 2016 authorization and is 1.00 FTE position below the estimated FY 2016 usage.

10 1	..... \$	179,232
10 2	.....	358,464
10 3	..... FTEs	4.00

10 4 b. The department of workforce development shall partner
10 5 with the department of corrections to provide staff within the
10 6 correctional facilities to improve offenders' abilities to find
10 7 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

10 8 4A. INTEGRATED INFORMATION FOR IOWA SYSTEM
10 9 For the payment of services provided by the department of
10 10 administrative services related to the integrated information
10 11 for Iowa system:

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa System.

DETAIL: The is a new appropriation from funds that had been appropriated to the Labor Services Division in past years. The appropriation is used to reimburse the Department of Administrative

10 12 \$	274,819
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Services (DAS) for the expenses of operating the Integrated Information for Iowa System related to the use by the IWD.

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2018, for the purposes designated:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa System.

10 13 5. NONREVERSION
 10 14 Notwithstanding section 8.33, moneys appropriated in this
 10 15 section that remain unencumbered or unobligated at the close of
 10 16 the fiscal year shall not revert but shall remain available for
 10 17 expenditure for the purposes designated until the close of the
 10 18 succeeding fiscal year.

10 19 Sec. 6. 2015 Iowa Acts, chapter 136, section 26, is amended
 10 20 to read as follows:

10 21 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

10 22 PROGRAM. There is appropriated from the general fund of the
 10 23 state to the department of workforce development for the fiscal
 10 24 year beginning July 1, 2016, and ending June 30, 2017, the
 10 25 following amount, or so much thereof as is necessary, to be
 10 26 used for the purposes designated:

10 27 For enhancing efforts to investigate employers that
 10 28 misclassify workers and for not more than the following
 10 29 full-time equivalent positions:

10 30	.....	\$	225,729
10 31			<u>451,458</u>
10 32	..... FTEs		8.10

General Fund appropriation to the IWD for [investigation of employers that misclassify workers](#).

DETAIL: Maintains the current funding level and provides an increase of 4.90 FTE positions to match the authorized amount in FY 2016. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

10 33 Sec. 7. 2015 Iowa Acts, chapter 136, section 27, is amended
 10 34 to read as follows:

10 35 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

10 36 1. There is appropriated from the special employment
 10 37 security contingency fund to the department of workforce
 10 38 development for the fiscal year beginning July 1, 2016, and
 10 39 ending June 30, 2017, the following amount, or so much thereof
 11 1 as is necessary, to be used for field offices:

11 2	.....	\$	883,042
11 3			<u>1,766,084</u>

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level.

NOTE: Total funding for Field Offices is discussed in Section 5.3(b) of the Act. Section 5 provides a General Fund appropriation and Section 7 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

11 4 2. Any remaining additional penalty and interest revenue
 11 5 collected by the department of workforce development is

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

11 6 appropriated to the department for the fiscal year beginning
11 7 July 1, 2016, and ending June 30, 2017, to accomplish the
11 8 mission of the department.

11 9 Sec. 8. 2015 Iowa Acts, chapter 136, section 28, is amended
11 10 to read as follows:

11 11 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND ———
11 12 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
11 13 paragraph “e”, there is appropriated from interest earned on
11 14 the unemployment compensation reserve fund to the department
11 15 of workforce development for the fiscal year beginning July 1,
11 16 2016, and ending June 30, 2017, the following amount, or so
11 17 much thereof as is necessary, for the purposes designated:

11 18 For the operation of satellite field offices:
11 19\$ 200,000
11 20 557,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the satellite field offices.

DETAIL: This is an increase of \$157,000 compared to estimated FY 2016.

11 21 Sec. 9. 2015 Iowa Acts, chapter 136, section 31, is amended
11 22 to read as follows:

11 23 SEC. 31. SMALL BUSINESS DEVELOPMENT CENTERS. There is
11 24 appropriated from the general fund of the state to Iowa state
11 25 university of science and technology for the fiscal year
11 26 beginning July 1, 2016, and ending June 30, 2017, the following
11 27 amount, or so much thereof as is necessary, to be used for the
11 28 purposes of funding small business development centers:

11 29\$ 50,500
11 30 101,000

General Fund appropriation to ISU for Small Business Development Centers (SBDCs).

DETAIL: Maintains the current General Fund appropriation compared to estimated FY 2016.

NOTE: See Section 10.1(b)(2)(a) of the Act for the total funding provided to the SBDCs.

11 31 Sec. 10. 2015 Iowa Acts, chapter 136, section 32, is amended
11 32 to read as follows:

11 33 SEC. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
11 34 1. There is appropriated from the Iowa skilled worker and
11 35 job creation fund created in section 8.75 to the following
11 36 departments, agencies, and institutions for the fiscal year
11 37 beginning July 1, 2016, and ending June 30, 2017, the following
11 38 amounts, or so much thereof as is necessary, to be used for the
11 39 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

12 1 a. ECONOMIC DEVELOPMENT AUTHORITY

12 2 (1) For the purposes of providing assistance under the high
12 3 quality jobs program as described in section 15.335B:

12 4\$ 8,450,000
12 5 15,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is a general decrease of \$1,000,000 compared to estimated FY 2016. The amount decreased is appropriated to the

STEM Internships Program. The Iowa Economic Development Authority (IEDA) has two main components for business incentives through the High Quality Jobs Program: tax credits that are capped at \$170.0 million annually, and cash incentives that are appropriated by the General Assembly.

12 6 (2) From the moneys appropriated in this lettered paragraph
 12 7 "a", the economic development authority may use not more than
 12 8 \$1,000,000 for purposes of providing infrastructure grants to
 12 9 mainstreet communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the [Main Street Iowa Program](#).

DETAIL: This is no change compared to estimated FY 2016. The mission of the Main Street Iowa Program is to improve the social and economic well-being of Iowa's communities by assisting selected communities to capitalize on the unique identity, assets and character of their historic commercial district.

12 10 (3) As a condition of receiving moneys appropriated in
 12 11 this lettered paragraph "a", an entity shall testify upon the
 12 12 request of the joint appropriations subcommittee on economic
 12 13 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

12 14 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

12 15 (1) STATE BOARD OF REGENTS. For capacity building
 12 16 infrastructure in areas related to technology
 12 17 commercialization, marketing and business development
 12 18 efforts in areas related to technology commercialization,
 12 19 entrepreneurship, and business growth, and infrastructure
 12 20 projects and programs needed to assist in implementation of
 12 21 activities under chapter 262B:
 12 22 \$ 1,500,000
 12 23 3,000,000

DETAIL: Maintains the current funding level.

12 24 Of the moneys appropriated pursuant to this subparagraph
 12 25 (1), 35 percent shall be allocated for Iowa state university
 12 26 of science and technology, 35 percent shall be allocated for
 12 27 the university of Iowa, and 30 percent shall be allocated for
 12 28 the university of northern Iowa.

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

12 29 (a) The institutions shall provide a one-to-one match
 12 30 of additional moneys for the activities funded with moneys
 12 31 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding for commercialization of research.

12 32 (b) The state board of regents shall annually submit a
 12 33 report by January 15 to the governor, the general assembly,

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative

12 34 and the legislative services agency regarding the activities,
 12 35 projects, and programs funded with moneys appropriated under
 12 36 this subparagraph (1). The report shall be provided in an
 12 37 electronic format and shall include a list of metrics and
 12 38 criteria mutually agreed to in advance by the board of regents
 12 39 and the economic development authority. The metrics and
 13 1 criteria shall allow the governor's office and the general
 13 2 assembly to quantify and evaluate the progress of the board of
 13 3 regents institutions with regard to their activities, projects,
 13 4 and programs in the areas of technology commercialization,
 13 5 entrepreneurship, regional development, and market research.

Services Agency (LSA) regarding the use of the appropriation to the Regents.

13 6 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 13 7 small business development centers, the science and technology
 13 8 research park, and the center for industrial research and
 13 9 service, and for not more than the following full-time
 13 10 equivalent positions:
 13 11 \$ 1,212,154
 13 12 2,424,302
 13 13 FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

13 14 (a) Of the moneys appropriated in this subparagraph (2),
 13 15 Iowa state university of science and technology shall allocate
 13 16 at least \$735,728 for purposes of funding small business
 13 17 development centers. Iowa state university of science and
 13 18 technology may allocate the appropriated moneys to the various
 13 19 small business development centers in any manner necessary to
 13 20 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 9 of this Act appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2017 to \$836,728.

13 21 (b) Iowa state university of science and technology shall
 13 22 do all of the following:
 13 23 (i) Direct expenditures for research toward projects that
 13 24 will provide economic stimulus for Iowa.
 13 25 (ii) Provide emphasis to providing services to Iowa-based
 13 26 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

13 27 (c) It is the intent of the general assembly that the
 13 28 industrial incentive program focus on Iowa industrial sectors
 13 29 and seek contributions and in-kind donations from businesses,
 13 30 industrial foundations, and trade associations, and that moneys
 13 31 for the center for industrial research and service industrial
 13 32 incentive program shall be allocated only for projects which
 13 33 are matched by private sector moneys for directed contract
 13 34 research or for nondirected research. The match required of
 13 35 small businesses as defined in section 15.102, subsection 8,
 13 36 for directed contract research or for nondirected research

Specifies the General Assembly's intent that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

13 37 shall be \$1 for each \$3 of state funds. The match required
 13 38 for other businesses for directed contract research or
 13 39 for nondirected research shall be \$1 for each \$1 of state
 14 1 funds. The match required of industrial foundations or trade
 14 2 associations shall be \$1 for each \$1 of state funds.

14 3 Iowa state university of science and technology shall
 14 4 report annually to the joint appropriations subcommittee on
 14 5 economic development and the legislative services agency the
 14 6 total amount of private contributions, the proportion of
 14 7 contributions from small businesses and other businesses, and
 14 8 the proportion for directed contract research and nondirected
 14 9 research of benefit to Iowa businesses and industrial sectors.

14 10 (3) STATE UNIVERSITY OF IOWA. For the state university
 14 11 of Iowa research park and for the advanced drug development
 14 12 program at the Oakdale research park, including salaries,
 14 13 support, maintenance, equipment, and miscellaneous purposes,
 14 14 and for not more than the following full-time equivalent
 14 15 positions:
 14 16 \$ 104,640
 14 17 209,279
 14 18 FTEs 6.00

14 19 The state university of Iowa shall do all of the following:
 14 20 (a) Direct expenditures for research toward projects that
 14 21 will provide economic stimulus for Iowa.
 14 22 (b) Provide emphasis to providing services to Iowa-based
 14 23 companies.

14 24 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 14 25 implementing the entrepreneurship and economic growth
 14 26 initiative, and for not more than the following full-time
 14 27 equivalent positions:
 14 28 \$ 1,000,000
 14 29 2,000,000
 14 30 FTEs 8.00

14 31 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 14 32 institute, the MyEntreNet internet application, and the
 14 33 institute of decision making, including salaries, support,
 14 34 maintenance, and miscellaneous purposes, and for not more than
 14 35 the following full-time equivalent positions:
 14 36 \$ 533,210
 14 37 1,066,419
 14 38 FTEs 9.75

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Skilled Worker and Job Creation Fund appropriation to the University of Iowa (UI) for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and provides an increase of 2.22 FTE positions to match the authorized amount for FY 2016. The MyEntre.Net Program is an entrepreneurship development system consisting of an online social network and free web resources, coupled with collaboratively delivered services for entrepreneurs in Iowa.

14 39 (a) Of the moneys appropriated pursuant to this
 15 1 subparagraph (5), the university of northern Iowa shall
 15 2 allocate at least ~~\$533,240~~ \$617,639 for purposes of support of
 15 3 entrepreneurs through the university's regional business center
 15 4 for business growth and innovation and ~~economic gardening~~
 15 5 advance Iowa program.

Requires at least \$617,639 of the appropriation to be allocated to the UNI's Center for Business Growth and Innovation and Advance Iowa Program.

15 6 (b) The university of northern Iowa shall do all of the
 15 7 following:
 15 8 (i) Direct expenditures for research toward projects that
 15 9 will provide economic stimulus for Iowa.
 15 10 (ii) Provide emphasis to providing services to Iowa-based
 15 11 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

15 12 (6) As a condition of receiving moneys appropriated in
 15 13 this lettered paragraph "b", an entity shall testify upon the
 15 14 request of the joint appropriations subcommittee on economic
 15 15 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

15 16 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

15 17 To develop a long-term sustained program to train unemployed
 15 18 and underemployed central Iowans with skills necessary to
 15 19 advance to higher-paying jobs with full benefits:
 15 20\$ 50,000
 15 21 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA. The Program trains unemployed and underemployed Iowans with skills necessary to advance to higher-paying jobs with full benefits.

15 22 (1) The department of workforce development shall begin
 15 23 a request for proposals process, issued for purposes of this
 15 24 lettered paragraph "c", no later than September 1, 2016.
 15 25 (2) As a condition of receiving moneys appropriated under
 15 26 this lettered paragraph "c", an entity shall testify upon the
 15 27 request of the joint appropriations subcommittee on economic
 15 28 development regarding the expenditure of such moneys.

Requires the IWD to have a request for proposal (RFP) issued no later than September 1, 2016.

Specifies that the IWD and the entity that receives the RFP will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

15 29 2. Notwithstanding section 8.33, moneys appropriated
 15 30 in this section of this Act that remain unencumbered or
 15 31 unobligated at the close of the fiscal year shall not revert
 15 32 but shall remain available for expenditure for the purposes
 15 33 designated until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2018 for the purposes designated.

15 36 Sec. 11. 2015 Iowa Acts, chapter 138, section 3, subsection
 15 37 1, is amended to read as follows:

15 38 1. For operational support grants and community cultural
 15 39 grants under section 99F.11, subsection 3, paragraph “d”,
 16 1 subparagraph (1):
 16 2\$ 208,354
 16 3 416,702

Specifies the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$416,702.

DETAIL: Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. [Senate File 510](#) capped the appropriation at \$208,351 for FY 2017. This appropriation is no change compared to estimated FY 2016.

16 4 DIVISION III
 16 5 MISCELLANEOUS PROVISIONS — STATE HISTORICAL SOCIETY BOARD

16 6 Sec. 12. Section 303.4, subsection 1, paragraph c, Code
 16 7 2016, is amended to read as follows:

16 8 c. The governor shall appoint ~~four~~ five members from the
 16 9 state at large, at least ~~one~~ two of whom shall be on the faculty
 16 10 of a college or university in the state engaged in a discipline
 16 11 related to the activities of the historical society.

CODE: Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two.

DETAIL: The change is to adjust for the state's loss of a congressional district.

16 12 DIVISION IV
 16 13 MISCELLANEOUS PROVISIONS — WORLD FOOD PRIZE INTERIM STUDY
 16 14 COMMITTEE

16 15 Sec. 13. WORLD FOOD PRIZE — STUDY REQUEST. The legislative
 16 16 council is requested to establish an interim study committee
 16 17 for purposes of studying the appropriation of moneys to the
 16 18 economic development authority for the support of the world
 16 19 food prize award and, if appropriate, making recommendations
 16 20 to the general assembly.

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly.

16 21 DIVISION V
 16 22 MISCELLANEOUS PROVISIONS — BUILDING REMEDIATION PROGRAM AND
 16 23 FUND

16 24 Sec. 14.NEW SECTION 15.231 COMMUNITY CATALYST BUILDING
16 25 REMEDIATION PROGRAM — FUND.

16 26 1. a. The economic development authority shall, pursuant
16 27 to section 15.106A, subsection 1, paragraph “o”, establish a
16 28 community catalyst building remediation fund for the purpose of
16 29 providing grants to cities for the remediation of underutilized
16 30 buildings. The authority shall administer the fund in a manner
16 31 to make grant moneys annually available to cities for the
16 32 purposes of this section.

CODE: Requires the IEDA to establish a Community Catalyst Building Remediation Fund to provide grants to cities for the remediation of underutilized buildings. The IEDA is required to administer the Fund to make grant moneys annually available to cities for the specified purposes.

DETAIL: Section 15 of the Act permits the IEDA to allocate moneys to the Fund.

16 33 b. The fund may consist of any moneys appropriated by the
16 34 general assembly for purposes of this section and any other
16 35 moneys that are lawfully available to the authority, including
16 36 moneys transferred or deposited from other funds created
16 37 pursuant to section 15.106A, subsection 1, paragraph “o”.

CODE: Permits the Fund to consist of any moneys appropriated for the purpose of the Fund and other moneys lawfully available to the IEDA, including moneys available to the IEDA from other funds created by the IEDA.

16 38 c. The authority shall use any moneys specifically
16 39 appropriated for purposes of this section only for the purposes
17 1 of this section. The authority may use all other moneys in the
17 2 fund, including interest, earnings, and recaptures for purposes
17 3 of this section, or the authority may transfer the other moneys
17 4 to other funds created pursuant to section 15.106A, subsection
17 5 1, paragraph “o”.

CODE: The IEDA is required to use moneys specifically appropriated for the Building Remediation Program and Fund only for the Program. The IEDA is permitted to transfer other moneys in the Fund to other funds created by the IEDA.

17 6 d. Notwithstanding section 8.33, moneys in the community
17 7 catalyst building remediation fund at the end of each fiscal
17 8 year shall not revert to any other fund but shall remain in the
17 9 fund for expenditure for subsequent fiscal years.

CODE: Requires nonreversion of moneys in the Community Catalyst Building Remediation Fund. The moneys in the Fund are to remain in the Fund at the close of a fiscal year for expenditure in subsequent fiscal years.

17 10 e. The authority may use not more than five percent of the
17 11 moneys in the fund at the beginning of the fiscal year for
17 12 purposes of administrative costs, marketing, and technical
17 13 assistance and other program support.

CODE: Permits the IEDA to use not more than 5.00% of the moneys in the Fund at the beginning of a fiscal year for administrative costs, marketing, technical assistance, and other Program support.

17 14 2. The authority shall use moneys in the fund to provide
17 15 grants to cities for the remediation of underutilized
17 16 buildings. The authority may provide grants under this section
17 17 using a competitive scoring process.

CODE: Requires the IEDA to use moneys in the Fund to provide grants to cities for the remediation of underutilized buildings and permits the IEDA to provide the grants using a competitive scoring process.

17 18 3. In providing grants under this section, the authority
17 19 shall dedicate forty percent of the moneys available at the
17 20 beginning of each fiscal year to cities with populations of
17 21 less than one thousand five hundred as shown by the most recent
17 22 federal decennial census. If at the end of each application
17 23 period the amount of grants awarded to cities with a population
LSA: Fiscal Analysis

CODE: Requires the IEDA to dedicate 40.00% of the moneys available at the beginning of a fiscal year to cities with populations less than 1,500. If the amount awarded to cities with less than 1,500 is less than the required allocation, the balance can be awarded to any approved applicant regardless of city population.

17 24 of less than one thousand five hundred is less than the
 17 25 amount to be dedicated to such cities under this subsection,
 17 26 the balance may be awarded to any approved applicant city
 17 27 regardless of city population.

17 28 4. The authority shall enter into an agreement with each
 17 29 city for the receipt of grants under this section. For a city
 17 30 to receive grant moneys under this section, the agreement must
 17 31 require the city to provide resources, including financial or
 17 32 in-kind resources, to the remediation project. The authority
 17 33 may negotiate the terms of the agreement.

CODE: Requires the IEDA to enter into agreements with each recipient specifying the resources to be provided by the city, including financial or in-kind. The Authority is permitted to negotiate the terms of the agreement.

17 34 5. In providing grants under this section, the authority
 17 35 shall coordinate with a city to develop a plan for the use of
 17 36 grant moneys that is consistent with the community development,
 17 37 housing, and economic development goals of the city. The terms
 17 38 of the agreement entered into pursuant to subsection 4 and the
 17 39 use of grants provided under this section shall reflect the
 18 1 plan developed.

CODE: Requires the IEDA to coordinate the development of a plan for the use of the moneys that is consistent with the community development, housing, and economic goals of the recipient city.

18 2 6. If a city receives a grant under this section, the amount
 18 3 of any lien created for costs related to the remediation of the
 18 4 building shall not include any moneys that the city received
 18 5 pursuant to this section.

CODE: A lien for the costs related to the remediation cannot include the moneys provided by the Program.

18 6 7. The authority shall submit a report to the general
 18 7 assembly and the governor's office on or before January
 18 8 31, 2020, describing the results of the program implemented
 18 9 pursuant to this section and making recommendations for program
 18 10 changes.

CODE: Requires the IEDA to submit a report to the General Assembly and the Governor on or before January 31, 2020, describing the results of the Program and any recommendations for Program changes.

18 11 Sec. 15. Section 15.335B, subsection 2, paragraph a, Code
 18 12 2016, is amended by adding the following new subparagraph:
 18 13 NEW SUBPARAGRAPH (9) For deposit in the community catalyst
 18 14 building remediation fund established pursuant to section
 18 15 15.231.

CODE: Permits the IEDA to allocate moneys to the Community Catalyst Building Remediation Fund.

18 16 DIVISION VI
 18 17 MISCELLANEOUS PROVISIONS — RENEWABLE CHEMICAL PRODUCTION TAX
 18 18 CREDIT PROGRAM

18 19 Sec. 16. Section 15.316, subsection 3, as enacted by 2016
 18 20 Iowa Acts, Senate File 2300, section 5, is amended to read as
 18 21 follows:

18 22 3. "Building block chemical" means a molecule converted
 18 23 from biomass feedstock as a first product or a secondarily
 18 24 derived product that can be further refined into a higher-value
 18 25 chemical, material, or consumer product. "Building block
 LSA: Fiscal Analysis

CODE: Amends the definition of "Building Block Chemical" by adding butyric acid to the list of what is included as a "Building Block Chemical."

18 26 chemical” includes but is not limited to high-purity glycerol,
18 27 oleic acid, lauric acid, methanoic or formic acid, arabonic
18 28 acid, erythronic acid, glyceric acid, glycolic acid, lactic
18 29 acid, 3-hydroxypropionate, propionic acid, malonic acid,
18 30 serine, succinic acid, fumaric acid, malic acid, aspartic
18 31 acid, 3-hydroxybutyrolactone, acetoin, threonine, itaconic
18 32 acid, furfural, levulinic acid, glutamic acid, xylonic acid,
18 33 xylaric acid, xylitol, arabitol, citric acid, aconitic acid,
18 34 5-hydroxymethylfurfural, lysine, gluconic acid, glucaric acid,
18 35 sorbitol, gallic acid, ferulic acid, butyric acid, nonfuel
18 36 butanol, nonfuel ethanol, or such additional molecules as may
18 37 be included by the authority by rule after consultation with
18 38 appropriate experts from Iowa state university, including
18 39 but not limited to the Iowa state university center for
18 40 biorenewable chemicals.

DETAIL: The definition of “Building Block Chemical” is defined in [SF 2300](#)
(Renewable Chemical Production Income Tax Credit Act).

FUNDING SUMMARY

General Fund FY 2017: This budget includes a total of \$1,009.7 million from the General Fund and 12,299.6 FTE positions for FY 2017 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$4.9 million and an increase of 293.8 FTE positions compared to the estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to actual usage in FY 2016. There is no change in appropriated FTE positions compared to [HF 658](#) (FY 2016 Education Appropriations Act).

Other Funds FY 2017: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2017. This is no change compared to the estimated net FY 2016.

Standing Appropriation FY 2017: In addition to the actual appropriations in this Act, the attached tracking includes the standing appropriation for Child Development of \$12.6 million that is automatically appropriated in statute.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Education

Fine Arts Beginning Teacher Mentoring Program: Provides a new appropriation of \$25,000 for a new Fine Arts Beginning Teacher Mentoring Program administered by the Iowa Department of Education.

Page 13, Line 21

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

College Student Aid Commission (CSAC): A decrease of \$2.7 million compared to the estimated net FY 2016. The changes include:

Page 2, Line 6

- All Iowa Opportunity Foster Care Grant Program - A decrease of \$100,000.
- All Iowa Opportunity Scholarship Program - An increase of \$100,000.
- National Guard Education Assistance Program - A decrease of \$3.0 million to reflect decreasing demand and an anticipated FY 2016 ending balance of \$2.6 million. This Act provides nonreversion language for the ending balance, creating an effective FY 2017 funding level of \$4.6 million, as requested by the National Guard.
- Rural Nurse and Physicians Assistant Loan Repayment Program - A decrease of \$200,000 to reflect lower than anticipated demand for the Program.
- Iowa Tuition Grant (Nonprofit) - A general increase of \$526,000.

Department of Education: An increase of \$1.3 million compared to the estimated net FY 2016. The changes include:

Page 4, Line 25

- Administration - A decrease of \$250,000.
- Commission and Council Support - A decrease of \$25,000 to eliminate funding.
- Fine Arts Mentoring - A new appropriation of \$25,000 for FY 2017.
- Iowa Learning Online Initiative - A decrease of \$1.5 million. This appropriation was due to sunset at the end of FY 2016. The program will continue and the Department will charge fees to school districts as authorized during the 2013 Legislative Session.
- Community Colleges General Aid - An increase of \$3.0 million.

Board of Regents: An increase of \$6.3 million compared to the estimated net FY 2016. The changes include:

Page 15, Line 8

- A decrease of \$300,000 for the Board of Regents Office.
- An increase of \$1.3 million for the University of Iowa (UI).
- An increase of \$2.2 million for Iowa State University (ISU).
- An increase of \$2.8 million for the University of Northern Iowa (UNI).
- An increase of \$214,000 for the Iowa School for the Deaf.
- An increase of \$89,000 for the Iowa Braille and Sight Saving School.

SIGNIFICANT CODE CHANGES

Smarter Balanced Assessments: Delays until FY 2018 a requirement that students in grades 3-11 take an assessment of core academic indicators that is aligned to Iowa Common Core standards; accurately describes student achievement and growth; and provides valid, reliable, and fair measures of student progress toward college or career readiness. This code change effectively delays the Smarter Balanced assessments, the new statewide assessment system, until the 2017-2018 school year.

Page 21, Line 29

Fine Arts Beginning Teacher Mentoring Program: Directs the Department of Education to contract with a nonprofit organization in Iowa (The Iowa Alliance for Arts Education) to establish a new program to mentor beginning fine arts teachers. Creates the Fine Arts Beginning Teacher Mentoring Fund that is administered by the Iowa Department of Education. The Department is allowed to accept private contributions and federal funds to deposit in the Fund. The Program is unrelated to the Beginning Teacher Mentoring and Induction allocation in the Student Achievement and Teacher Quality Program.

Page 22, Line 4

All Iowa Opportunity Foster Care Grant: Creates an All Iowa Opportunity Foster Care Grant Fund in the State Treasury. Requires nonreversion of the Fund balance for use in the All Iowa Opportunity Scholarship Program. Page 24, Line 13

National Guard Education Assistance: Permits nonreversion of funds appropriated for the National Guard Education Assistance Program for one additional year. Page 24, Line 29

Requirements for Teacher Licensure Beyond An Initial License: Permits three years of teaching experience in specific settings to satisfy the requirement for teacher licensure beyond an initial license. Current statute specifies that completion of the Beginning Teacher Mentoring and Induction Program is the only way to satisfy the requirement. Page 25, Line 1

One-Year Delay of Intensive Summer Reading Programs and Third Grade Retention: Authorizes a one-year delay of third-grade retention of students that do not successfully complete the intensive summer reading programs. Also delays by one year the intensive summer reading programs that school districts must offer to students not reading proficiently at the end of the third grade. Page 25, Line 19

Student Achievement and Teacher Quality (SATQ) Allocations: Delays a \$10.0 million allocation from the General Fund Appropriation for SATQ for High Needs Schools until FY 2018. During the 2013 Legislative Session, [HF 215](#) (Education Reform Appropriations Act) created this initiative and scheduled it to begin in FY 2015. The General Assembly delayed the funding by one year in both the 2014 and 2015 Legislative Sessions. Page 27, Line 32

EFFECTIVE DATE

Specifies that [HF 2370](#) (Postsecondary Registration Exemption) is effective on enactment. The Governor signed HF 2370 on April 6, 2016. Page 28, Line 4

Specifies that the following sections of the Act are effective on enactment: Page 28, Line 15

- Section 9 - Nonreversion of funds in the All Iowa Opportunity Foster Care Grant Program at the end of FY 2016.
- Section 10 - Statutory changes related to the National Guard Education Assistance Program.
- Section 11 - Statutory changes related to teacher licensure beyond an initial license.
- Section 17 - The effective date change to HF 2370 (Postsecondary Registration Exemption).

Specifies that the provisions related to nonreversion of funds in the National Guard Education Assistance Page 28, Line 29

Program apply retroactively to June 30, 2015.

Specifies that the provision regarding [HF 2370](#) (Postsecondary Registration Exemption) applies retroactively to April 6, 2016.

Page 28, Line 33

GOVERNOR'S VETOES

Smarter Balanced Assessments: The Governor vetoed the provision suspending the State Board of Education's administrative rule for implementation of the assessments until July 1, 2017, and stated that the Department of Education should move forward immediately to prepare for the implementation of the new assessment system. Section 6 of this act delays the assessments until FY 2018.

Page 28, Line 8

Smarter Balanced Assessments Suspension Enactment: The Governor vetoed the provision that makes section 18 of this act, the suspension of the administrative rule related to the Smarter Balanced Assessments, effective on enactment.

Page 28, Line 25

ENACTMENT DATE

This Act was approved by the General Assembly on April 27, 2016, and item vetoed and signed by the Governor on May 27, 2016.

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Senate File 2323 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	29	6	Amend	256.7.21.b.(2)
22	4	7	New	256.34
23	32	8	Amend	256C.4.1.e
24	13	9	Add	261.6.4
24	29	10	Amend	261.86.6
25	1	11	Amend	272.28.1
25	19	12	Amend	279.68.1.c
26	4	13	Amend	279.68.2.e
26	14	14	Amend	284.13.1.a,b,c,d
27	27	15	Amend	284.13.1.e.(1).(b)
27	32	16	Amend	284.13.1.f

1 7 DIVISION I
 1 8 FY 2016-2017 APPROPRIATIONS
 1 9 DEPARTMENT FOR THE BLIND

1 10 Section 1. 2015 Iowa Acts, chapter 140, section 20, is
 1 11 amended to read as follows:
 1 12 SEC. 20. ADMINISTRATION. There is appropriated from the
 1 13 general fund of the state to the department for the blind
 1 14 for the fiscal year beginning July 1, 2016, and ending June
 1 15 30, 2017, the following amounts, or so much thereof as is
 1 16 necessary, to be used for the purposes designated:

1 17 1. For salaries, support, maintenance, and miscellaneous
 1 18 purposes, and for not more than the following full-time
 1 19 equivalent positions:
 1 20 \$ 1,149,179
 1 21 2,298,358
 1 22 FTEs 88.00

2 1 2. For costs associated with universal access to audio
 2 2 information for blind and print handicapped lowans:
 2 3 \$ 26,000
 2 4 52,000

2 5 COLLEGE STUDENT AID COMMISSION
 2 6 Sec. 2. 2015 Iowa Acts, chapter 140, section 21, is amended
 2 7 to read as follows:
 2 8 SEC. 21. There is appropriated from the general fund of the
 2 9 state to the college student aid commission for the fiscal year
 2 10 beginning July 1, 2016, and ending June 30, 2017, the following
 2 11 amounts, or so much thereof as is necessary, to be used for the
 2 12 purposes designated:

2 13 1. GENERAL ADMINISTRATION
 2 14 For salaries, support, maintenance, and miscellaneous
 2 15 purposes, and for not more than the following full-time
 2 16 equivalent positions:
 2 17 \$ 215,948
 2 18 431,896
 2 19 FTEs 3.95

2 20 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
 2 21 For the loan repayment program for health care professionals
 2 22 established pursuant to section 261.115:
 2 23 \$ 200,487
 2 24 400,973

There are no changes to FTE positions appropriated in this Act compared to those appropriated in [HF 658](#) (FY 2016 Education Appropriations Act). The annotations compare FY 2017 appropriated FTE positions to FY2016 actual usage. In the case of the Board of Regents appropriations, significant changes in FTE positions reflect the Board of Regents' reporting of FTE positions to the state accounting system.

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is no change in funding and an increase of 10.00 FTE positions compared to the estimated net FY 2016.

General Fund appropriation to the Department for the Blind for the newslines service.

DETAIL: This is no change compared to the estimated net FY 2016.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change in funding and a decrease of 1.30 FTE positions compared to the estimated net FY 2016.

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is no change compared to the estimated net FY 2016.

<p>2 25 3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 2 26 For purposes of providing national guard educational 2 27 assistance under the program established in section 261.86: 2 28\$ 2,550,117 2 29 .....<u>2,100,000</u></p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.</p> <p>DETAIL: This is a decrease of \$3,000,233 compared to the estimated net FY 2016. The National Guard anticipates an FY 2016 ending balance of \$2,600,000. This act provides for nonreversion of the ending balance. The ending balance combined with this appropriation will fund the National Guard's estimated FY 2017 need of \$4,600,000.</p>
<p>2 30 4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM 2 31 For the teacher shortage loan forgiveness program 2 32 established in section 261.112: 2 33\$ 496,226 2 34 .....<u>392,452</u></p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2016.</p>
<p>2 35 5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM 2 36 For purposes of the all iowa opportunity foster care grant 2 37 program established pursuant to section 261.6: 2 38\$ 277,029 2 39 .....<u>454,057</u></p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.</p> <p>DETAIL: This is a decrease of \$100,000 compared to the estimated net FY 2016.</p>
<p>3 1 6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 3 2 a. For purposes of the all iowa opportunity scholarship 3 3 program established pursuant to section 261.87: 3 4\$ 1,370,427 3 5 .....<u>2,840,854</u></p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.</p> <p>DETAIL: This is an increase of \$100,000 compared to the estimated net FY 2016.</p>
<p>3 6 b. For the fiscal year beginning July 1, 2016, if the moneys 3 7 appropriated by the general assembly to the college student aid 3 8 commission for purposes of the all iowa opportunity scholarship 3 9 program exceed \$500,000, "eligible institution" as defined in 3 10 section 261.87 shall, during the fiscal year beginning July 1, 3 11 2016, include accredited private institutions as defined in 3 12 section 261.9.</p>	<p>Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2017 exceeds \$500,000.</p>
<p>3 13 7. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS 3 14 PROGRAM 3 15 For purposes of the registered nurse and nurse educator loan 3 16 forgiveness program established pursuant to section 261.116: 3 17\$ 40,426 3 18 .....<u>80,852</u></p>	<p>General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2016.</p>
<p>3 19 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT 3 20 PROGRAM 3 21 For purposes of the barber and cosmetology arts and sciences LSA: Fiscal Analysis</p>	<p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Tuition Grant Program.</p>

4 20 1,975,000

4 21 ~~—3. For vocational technical tuition grants under section~~

4 22 ~~261.25, subsection 3:~~

4 23 \$ 1,125,093

Strikes the FY 2017 appropriation for Vocational Technical Tuition Grants that was enacted in [HF 658](#) (Education Appropriations Act) in the 2015 Legislative Session. This restores the standing appropriation to the statutory level of \$2,250,185.

4 24 DEPARTMENT OF EDUCATION

4 25 Sec. 4. 2015 Iowa Acts, chapter 140, section 25, is amended
4 26 to read as follows:

4 27 SEC. 25. There is appropriated from the general fund of
4 28 the state to the department of education for the fiscal year
4 29 beginning July 1, 2016, and ending June 30, 2017, the following
4 30 amounts, or so much thereof as is necessary, to be used for the
4 31 purposes designated:

4 32 1. GENERAL ADMINISTRATION

4 33 For salaries, support, maintenance, and miscellaneous
4 34 purposes, and for not more than the following full-time
4 35 equivalent positions:

4 36 \$ 3,152,024

4 37 6,054,047

4 38 FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is a decrease of \$250,000 and an increase of 13.46 FTE positions compared to the estimated net FY 2016.

4 39 By January 15, 2017, the department shall submit a written
5 1 report to the general assembly detailing the department's
5 2 antibullying programming and current and projected expenditures
5 3 for such programming for the fiscal year beginning July 1,
5 4 2016.

Requires the Department to submit a written report by January 15, 2017, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for FY 2017.

5 5 2. VOCATIONAL EDUCATION ADMINISTRATION

5 6 For salaries, support, maintenance, and miscellaneous
5 7 purposes, and for not more than the following full-time
5 8 equivalent positions:

5 9 \$ 299,099

5 10 598,197

5 11 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change in funding and an increase of 2.01 FTE positions compared to the estimated net FY 2016.

5 12 3. VOCATIONAL REHABILITATION SERVICES DIVISION

5 13 a. For salaries, support, maintenance, and miscellaneous
5 14 purposes, and for not more than the following full-time
5 15 equivalent positions:

5 16 \$ 2,955,600

5 17 5,911,200

5 18 FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is no change in funding and an increase of 11.00 FTE positions compared to the estimated net FY 2016.

5 19 For purposes of optimizing the job placement of individuals
5 20 with disabilities, the division shall make its best efforts

Requires Vocational Rehabilitation Services to work with Community Rehabilitation Program providers for job placement and retention

5 21 to work with community rehabilitation program providers for
 5 22 job placement and retention services for individuals with
 5 23 significant disabilities and most significant disabilities.
 5 24 By January 15, ~~2016~~ 2017, the division shall submit a written
 5 25 report to the general assembly on the division's outreach
 5 26 efforts with community rehabilitation program providers.

services for individuals with significant disabilities. Also requires the
 Division to submit a written report by January 15, 2017, to the General
 Assembly regarding the Division's outreach efforts with Community
 Rehabilitation Program providers.

5 27 b. For matching moneys for programs to enable persons
 5 28 with severe physical or mental disabilities to function more
 5 29 independently, including salaries and support, and for not more
 5 30 than the following full-time equivalent position:
 5 31 \$ 44,564
 5 32 89,128
 5 33 FTEs 1.00

General Fund appropriation to the Independent Living Program in the
 Division of Vocational Rehabilitation.

DETAIL: This is no change compared to the estimated net FY 2016.

5 34 c. For the entrepreneurs with disabilities program
 5 35 established pursuant to section 259.4, subsection 9:
 5 36 \$ 72,768
 5 37 145,535

General Fund appropriation to the Division of Vocational Rehabilitation
 for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to the estimated net FY 2016.

5 38 d. For costs associated with centers for independent
 5 39 living:
 6 1 \$ 45,147
 6 2 90,294

General Fund appropriation to the Division of Vocational Rehabilitation
 for Independent Living Center Grants.

DETAIL: This is no change compared to the estimated net FY 2016.

6 3 4. STATE LIBRARY

6 4 a. For salaries, support, maintenance, and miscellaneous
 6 5 purposes, and for not more than the following full-time
 6 6 equivalent positions:
 6 7 \$ 1,357,532
 6 8 2,715,063
 6 9 FTEs 29.00

General Fund appropriation to the Department of Education for the
 State Library.

DETAIL: This is no change in funding and an increase of 1.00 FTE
 position compared to the estimated net FY 2016.

6 10 b. For the enrich Iowa program established under section
 6 11 256.57:
 6 12 \$ 1,287,114
 6 13 2,574,228

General Fund appropriation to the State Library for the Enrich Iowa
 Program to provide support to local libraries.

DETAIL: This is no change compared to the estimated net FY 2016.

6 14 5. PUBLIC BROADCASTING DIVISION
 6 15 For salaries, support, maintenance, capital expenditures,
 6 16 and miscellaneous purposes, and for not more than the following
 6 17 full-time equivalent positions:
 6 18 \$ 4,036,923
 6 19 8,073,846
 6 20 FTEs 86.00

General Fund appropriation to the Department of Education for Iowa
 Public Television (IPTV).

DETAIL: This is no change compared to the estimated net FY 2016.

6 21 6. REGIONAL TELECOMMUNICATIONS COUNCILS
 6 22 For state aid:
 6 23 \$ 496,457
 6 24 992,913

General Fund appropriation to the Department of Education for Regional Telecommunications Councils.

DETAIL: This is no change compared to the estimated net FY 2016.

6 25 a. The regional telecommunications councils established
 6 26 pursuant to section 8D.5, subsection 2, shall use the moneys
 6 27 appropriated in this subsection to provide technical assistance
 6 28 for network classrooms, planning and troubleshooting for local
 6 29 area networks, scheduling of video sites, and other related
 6 30 support activities.
 6 31 b. Moneys appropriated in this subsection shall
 6 32 be distributed by the department to the regional
 6 33 telecommunications councils based upon usage by region.

Requires the Regional Telecommunications Councils to use the funding for technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other support activities. The Department of Education must distribute the appropriation to the Regional Telecommunications Councils based on usage by region.

6 34 7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 6 35 For reimbursement for vocational education expenditures made
 6 36 by secondary schools:
 6 37 \$ 1,315,067
 6 38 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is no change compared to the estimated net FY 2016. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$10,169,355.

6 39 Moneys appropriated in this subsection shall be used
 7 1 to reimburse school districts for vocational education
 7 2 expenditures made by secondary schools to meet the standards
 7 3 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

7 4 8. SCHOOL FOOD SERVICE
 7 5 For use as state matching moneys for federal programs that
 7 6 shall be disbursed according to federal regulations, including
 7 7 salaries, support, maintenance, and miscellaneous purposes, and
 7 8 for not more than the following full-time equivalent positions:
 7 9 \$ 1,088,399
 7 10 2,176,797
 7 11 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change in funding and a decrease of 3.90 FTE positions compared to the estimated net FY 2016. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

7 12 9. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 7 13 For deposit in the school ready children grants account of
 7 14 the early childhood Iowa fund created in section 256I.11:
 7 15 \$ 2,693,057
 7 16 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to the estimated net FY 2016.

7 17 a. From the moneys deposited in the school ready children
 7 18 grants account for the fiscal year beginning July 1, 2016,
 7 19 and ending June 30, 2017, not more than ~~\$132,975~~ \$265,950
 7 20 is allocated for the early childhood Iowa office and other

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2017, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other

7 21 technical assistance activities. Moneys allocated under this
 7 22 lettered paragraph may be used by the early childhood Iowa
 7 23 state board for the purpose of skills development and support
 7 24 for ongoing training of staff. However, except as otherwise
 7 25 provided in this subsection, moneys shall not be used for
 7 26 additional staff or for the reimbursement of staff.

technical assistance activities. This is no change compared to the FY 2016 allocation.

- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff unless otherwise specified.

7 27 b. Of the amount appropriated in this subsection for
 7 28 deposit in the school ready children grants account of the
 7 29 early childhood Iowa fund, ~~\$1,159,009~~ \$2,318,018 shall
 7 30 be used for efforts to improve the quality of early care,
 7 31 health, and education programs. Moneys allocated pursuant to
 7 32 this paragraph may be used for additional staff and for the
 7 33 reimbursement of staff. The early childhood Iowa state board
 7 34 may reserve a portion of the allocation, not to exceed ~~\$44,325~~
 7 35 \$88,650, for the technical assistance expenses of the early
 7 36 childhood Iowa state office, including the reimbursement of
 7 37 staff, and shall distribute the remainder to early childhood
 7 38 Iowa areas for local quality improvement efforts through a
 7 39 methodology identified by the early childhood Iowa state board
 8 1 to make the most productive use of the funding, which may
 8 2 include use of the distribution formula, grants, or other
 8 3 means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2016 allocations.

8 4 c. Of the amount appropriated in this subsection for
 8 5 deposit in the school ready children grants account of the
 8 6 early childhood Iowa fund, ~~\$412,515~~ \$825,030 shall be used for
 8 7 support of professional development and training activities
 8 8 for persons working in early care, health, and education by
 8 9 the early childhood Iowa state board in collaboration with
 8 10 the professional development component groups maintained by
 8 11 the early childhood Iowa stakeholders alliance pursuant to
 8 12 section 256I.12, subsection 7, paragraph "b", and the early
 8 13 childhood Iowa area boards. Expenditures shall be limited to
 8 14 professional development and training activities agreed upon by
 8 15 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2016 allocation.

8 16 10. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 8 17 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

8 18 For deposit in the school ready children grants account of
 8 19 the early childhood Iowa fund created in section 256I.11:

DETAIL: This is no change compared to the estimated net FY 2016.

8 20	\$ 2,714,439
8 21	<u>5,428,877</u>

8 22 11. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 8 23 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent

8 24 For deposit in the school ready children grants account of
 8 25 the early childhood Iowa fund created in section 256I.11:
 8 26\$ 6,182,217
 8 2712,364,434

Education.

DETAIL: This is no change compared to the estimated net FY 2016.

8 28 12. BIRTH TO AGE THREE SERVICES
 8 29 a. For expansion of the federal Individuals with
 8 30 Disabilities Education Improvement Act of 2004, Pub.L.No.
 8 31 108-446, as amended to January 1, 2016, birth through age three
 8 32 services due to increased numbers of children qualifying for
 8 33 those services:
 8 34\$ 860,700
 8 351,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated net FY 2016. Any reduction in this funding may jeopardize all federal funding for this purpose.

8 36 b. From the moneys appropriated in this subsection,
 8 37 ~~\$191,885~~ \$383,769 shall be allocated to the child health
 8 38 specialty clinics administered by the state university of Iowa
 8 39 in order to provide additional support for infants and toddlers
 9 1 who are born prematurely, drug-exposed, or medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the estimated net FY 2016.

9 2 13. EARLY HEAD START PROJECTS
 9 3 a. For early head start projects:
 9 4\$ 300,000
 9 5600,000

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: This is no change compared to the estimated net FY 2016.

9 6 b. The moneys appropriated in this subsection shall be
 9 7 used for implementation and expansion of early head start
 9 8 pilot projects addressing the comprehensive cognitive, social,
 9 9 emotional, and developmental needs of children from birth to
 9 10 age three, including prenatal support for qualified families.
 9 11 The projects shall promote healthy prenatal outcomes and
 9 12 healthy family functioning, and strengthen the development of
 9 13 infants and toddlers in low-income families. Priority shall be
 9 14 given to those organizations that have previously qualified for
 9 15 and received state funding to administer an early head start
 9 16 project.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families.

9 17 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 9 18 a. To provide moneys for costs of providing textbooks
 9 19 to each resident pupil who attends a nonpublic school as
 9 20 authorized by section 301.1:
 9 21\$ 325,107
 9 22650,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is no change compared to the estimated net FY 2016.

9 23 b. Funding under this subsection is limited to \$20 per
 9 24 pupil and shall not exceed the comparable services offered to
 9 25 resident public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

9 26 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 9 27 For purposes of the student achievement and teacher quality
 9 28 program established pursuant to chapter 284, and for not more
 9 29 than the following full-time equivalent positions:
 9 30 \$ 28,695,676
 9 31 57,391,351
 9 32 FTEs 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

 DETAIL: This is no change in funding and a decrease of 4.00 FTE positions compared to the estimated net FY 2016.

9 33 If moneys appropriated under this subsection and which
 9 34 are allocated to pay the full amount of teacher leadership
 9 35 supplemental aid payments to school districts for their
 9 36 initial year of funding under section 284.13, subsection 1,
 9 37 paragraph "e", for the fiscal year beginning July 1, 2016, and
 9 38 ending June 30, 2017, are insufficient for such purpose, the
 9 39 department shall prorate the amount of the teacher leadership
 10 1 supplemental aid payments calculated under section 284.13,
 10 2 subsection 1, paragraph "e", subparagraph (2), subparagraph
 10 3 division (a), and paid to school districts.

Requires the Department of Education to prorate Teacher Leadership and Compensation (TLC) payments to school districts if the allocated amount for FY 2017 does not cover costs of the program.

 DETAIL: The actual FY 2017 cost for TLC is \$51,243,543. The allocation in Section 15 of this Act is \$49,973,809 for payments to schools and \$626,191 for technical assistance.

10 4 16. JOBS FOR AMERICA'S GRADUATES
 10 5 For school districts to provide direct services to the
 10 6 most at-risk senior high school students enrolled in school
 10 7 districts through direct intervention by a jobs for America's
 10 8 graduates specialist:
 10 9 \$ 350,000
 10 10 700,000

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

 DETAIL: This is no change compared to the estimated net FY 2016.

10 11 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
 10 12 DATA SYSTEM SUPPORT
 10 13 For development of criteria and administration of a process
 10 14 for school districts to establish specific performance goals
 10 15 and to evaluate the performance of each attendance center
 10 16 operated by the district in order to arrive at an overall
 10 17 school performance grade and report card for each attendance
 10 18 center, for internet site and data system support, and for not
 10 19 more than the following full-time equivalent positions:
 10 20 \$ 125,000
 10 21 250,000
 10 22 FTEs 2.00

General Fund appropriation to the Department of Education for evaluation of attendance center performance and for support of the general website and data system.

 DETAIL: This is no change compared to the estimated net FY 2016.

10 23 18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT SYSTEM
 10 24 For purposes of the beginning administrator mentoring and
 10 25 induction program created pursuant to section 284A.5 and for
 10 26 development and implementation of the coaching and support
 10 27 system to support administrators pursuant to section 256.9,
 10 28 subsection 63, paragraph "b":
 10 29 \$ 500,000
 10 30 1,000,000

General Fund appropriation to the Department of Education for the Administrator Mentoring and Induction Program and the implementation of the Coaching and Support System.

 DETAIL: This is no change compared to the estimated net FY 2016. The appropriation provides support only for school districts participating in the Beginning Administrator Mentoring and Induction Program.

10 31 19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM
 10 32 For purposes of the English language literacy for all
 10 33 grant program established in accordance with section 256.9,
 10 34 subsection 65:
 10 35\$ 250,000
 10 36 500,000

General Fund appropriation to the Department of Education for the English Language Literacy Grant Program.

DETAIL: This is no change compared to the estimated net FY 2016. The purpose of the Program is to provide grants to school districts to pilot and identify the best methods to teach English language literacy throughout Iowa.

10 37 By November 1, 2016, the 25 Iowa school districts with
 10 38 the largest number of students identified as limited English
 10 39 proficient and providing educational programming because of
 11 1 that identification shall submit a report to the department
 11 2 in a manner prescribed by the department that includes the
 11 3 following information:
 11 4 a. A cost accounting of moneys expended on limited English
 11 5 proficiency programming by the school district.
 11 6 b. An identification of all native languages represented
 11 7 by limited English proficient students who are served by the
 11 8 school district.
 11 9 c. The average number of years spent in English language
 11 10 learner programming for limited English proficient students
 11 11 served by the school district.
 11 12 d. The number of full-time equivalent employees directly
 11 13 serving limited English proficient students and the
 11 14 student-to-teacher ratios for such students.
 11 15 e. A review of the number and the percentage of the total of
 11 16 limited English proficient students achieving English language
 11 17 proficiency over the previous five years.
 11 18 f. A list of English language learner programs not developed
 11 19 by the district that are being utilized by the school district
 11 20 for limited English proficient students.

Requires the 25 school districts with the largest number of students identified as limited English proficient and receiving additional funding through the School Aid formula or through the English Language Literacy Grant Program to submit a report to the Department of Education by November 1, 2016, that includes the following information:

- Cost accounting for funding used on limited English proficiency programming by the school district.
- Identification of all native languages represented by limited English proficient students that are served by the school district.
- The average number of years an English language learner receives programming.
- The number of FTE positions that directly serve limited English proficient students and the student-to-teacher ratios.
- Review of the number and percentage of limited English proficient students achieving English language proficiency over the previous five years.
- Listing of English language learner programs not developed by the district that are being utilized by the school district for limited English proficient students.

DETAIL: The 25 school districts are Ames, Cedar Rapids, Columbus, Council Bluffs, Davenport, Dension, Des Moines Independent, Dubuque, Hampton-Dumont, Iowa City, Johnston, Marshalltown, Muscatine, Ottumwa, Perry, Postville, Sioux Center, Sioux City, South Tama, Storm Lake, Urbandale, Waterloo, Waukee, West Des Moines, and West Liberty.

11 21 20. ONLINE STATE JOB POSTING SYSTEM
 11 22 For purposes of administering the online state job posting
 11 23 system in accordance with section 256.27:
 11 24\$ 125,000
 11 25 250,000

General Fund appropriation to the Department of Education for an Online Job Posting System.

DETAIL: This is no change compared to the estimated net FY 2016.

11 26 ~~21. COMMISSION AND COUNCIL SUPPORT~~
 11 27 ~~For the costs of providing department support to education~~
 11 28 ~~commissions and councils established pursuant to 2013 Iowa~~
 11 29 ~~Acts, chapter 121, including but not limited to the commission~~
 LSA: Fiscal Analysis

Strikes the FY 2017 appropriation that was enacted in [HF 658](#) (Education Appropriations Act) during the 2015 Legislative Session.

DETAIL: This is a decrease of \$25,000 compared to the estimated net

11 30 on educator leadership and compensation and the council on
 11 31 educator development:
 11 32 \$ 12,500

FY 2016. This appropriation was for the Assessment Task Force, the Commission on Educator Leadership and Compensation, and the Council on Educator Development. The work of most, if not all, of these entities has been completed.

11 33 22. AREA EDUCATION AGENCY SUPPORT SYSTEM
 11 34 For administration of a system by which area education
 11 35 agencies shall support school districts implementing frameworks
 11 36 or comparable systems approved pursuant to section 284.15,
 11 37 subsection 6:
 11 38 \$ 500,000
 11 39 1,000,000

General Fund appropriation to the Department of Education for an Area Education Agency Support System for local school districts.

DETAIL: This is no change compared to the estimated net FY 2016.

12 1 23. SUCCESSFUL PROGRESSION FOR EARLY READERS
 12 2 For distribution to school districts for implementation of
 12 3 section 279.68, subsection 2:
 12 4 \$ 4,000,000
 12 5 8,000,000

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.

DETAIL: This is no change compared to the estimated net FY 2016. The funding is to be distributed to school districts to provide intensive instructional services for the successful progression of early readers.

12 6 24. EARLY WARNING SYSTEM FOR LITERACY
 12 7 For purposes of purchasing a statewide license for an early
 12 8 warning assessment and administering the early warning system
 12 9 for literacy established in accordance with section 279.68 and
 12 10 rules adopted in accordance with section 256.7, subsection 31:
 12 11 \$ 1,000,000
 12 12 2,000,000

General Fund appropriation to the Department of Education for the Early Warning System for Literacy.

DETAIL: This is no change compared to the estimated net FY 2016. The Early Warning System provides reading assessments for pre-kindergarten through the sixth grade to detect students deficient in reading.

12 13 The department shall administer and distribute to school
 12 14 districts and accredited nonpublic schools the early warning
 12 15 assessment system that allows teachers to screen and monitor
 12 16 student literacy skills from prekindergarten through grade
 12 17 six. The department may charge school districts and accredited
 12 18 nonpublic schools a fee for the system not to exceed the actual
 12 19 costs to purchase a statewide license for the early warning
 12 20 assessment minus the moneys received by the department under
 12 21 this subsection. The fee shall be determined by dividing the
 12 22 actual remaining costs to purchase the statewide license for
 12 23 the school year by the number of pupils assessed under the
 12 24 system in the current fiscal year. School districts may use
 12 25 moneys received pursuant to section 257.10, subsection 11, and
 12 26 moneys received for purposes of implementing section 279.68,
 12 27 subsection 2, to pay the early warning assessment system fee.

Requires the Department to provide reading assessments for pre-kindergarten through the sixth grade to detect students deficient in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database. The Iowa Department of Education provides the assessments at no cost to schools.

<p>12 28 25. IOWA READING RESEARCH CENTER</p> <p>12 29 a. For purposes of the Iowa reading research center in</p> <p>12 30 order to implement, in collaboration with the area education</p> <p>12 31 agencies, the provisions of section 256.9, subsection 53,</p> <p>12 32 paragraph "c":</p> <p>12 33\$ 500,000</p> <p>12 34 1,000,000</p> <p>12 35 b. Notwithstanding section 8.33, moneys received by the</p> <p>12 36 department pursuant to this subsection that remain unencumbered</p> <p>12 37 or unobligated at the close of the fiscal year shall not revert</p> <p>12 38 but shall remain available for expenditure for the purposes</p> <p>12 39 specified in this subsection for the following fiscal year.</p> <p>13 1 26. COMPETENCY-BASED EDUCATION</p> <p>13 2 For implementation, in collaboration with the area education</p> <p>13 3 agencies, of certain recommendations of the competency-based</p> <p>13 4 instruction task force established pursuant to 2012 Iowa Acts,</p> <p>13 5 chapter 1119, section 2, and for not more than the following</p> <p>13 6 full-time equivalent position:</p> <p>13 7\$ 212,500</p> <p>13 8 425,000</p> <p>13 9 FTEs 1.00</p> <p>13 10 The moneys appropriated in this subsection shall be used</p> <p>13 11 to provide grants under a competency-based instruction</p> <p>13 12 grant program, for writing model competencies, for plans and</p> <p>13 13 templates, to develop the assessment validation rubric and</p> <p>13 14 model assessments, and to design professional development in</p> <p>13 15 accordance with the recommendations of the task force.</p> <p>13 16 Notwithstanding section 8.33, moneys received by the</p> <p>13 17 department pursuant to this subsection that remain unencumbered</p> <p>13 18 or unobligated at the close of the fiscal year shall not revert</p> <p>13 19 but shall remain available for expenditure for the purposes</p> <p>13 20 specified in this subsection for the following fiscal year.</p> <p>13 21 <u>26A. FINE ARTS BEGINNING TEACHER MENTORING PROGRAM</u></p> <p>13 22 <u>For purposes implementing section 256.34, if enacted by this</u></p> <p>13 23 <u>Act:</u></p> <p>13 24\$ 25,000</p>	<p>General Fund appropriation to the Department of Education for the Iowa Reading Research Center.</p> <p>DETAIL: This is no change compared to the estimated net FY 2016. The purpose of the Center is to apply current research on literacy to provide for the development and dissemination of information related to literacy proficiency for prekindergarten through twelfth grade students.</p> <p>Specifies nonreversion of funds appropriated for the Iowa Reading Research Center until the end of FY 2018.</p> <p>General Fund appropriation to the Department of Education to implement Competency-Based Education.</p> <p>DETAIL: This is no change compared to the estimated net FY 2016 and requires the Department of Education to collaborate with Area Education Agencies to implement the recommendations of the Competency-Based Education Task Force.</p> <p>Specifies the purpose of the appropriation.</p> <p>Specifies nonreversion of the funds appropriated for Competency-Based Education until the end of FY 2018.</p> <p>General Fund appropriation to the Department of Education for a new Fine Arts Beginning Teacher Mentoring Program.</p> <p>DETAIL: This is a new appropriation for the Fine Arts Beginning Teacher Mentoring Fund that is administered by the Iowa Department of Education. The Department is required to contract with a Iowa nonprofit organization to establish the program. The Department is allowed to accept private contributions and federal funds to deposit in the Fund. The Program is unrelated to the Beginning Teacher Mentoring and Induction allocation in the Student Achievement and</p>
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Teacher Quality Program.

NOTE: The Department will contract with the Iowa Alliance for Arts Education.

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwestern Higher Education Compact (MHEC).

DETAIL: This is no change compared to the estimated net FY 2016. The MHEC provides cost savings opportunities to the member states (all 12 Midwestern states) in the areas of technology, property insurance, and health care benefits, among other benefits. The MHEC dues for FY 2017 are \$115,000.

Prohibits nonreversion of the funds appropriated for membership dues in MHEC until the end of FY 2018.

General Fund appropriation to the Department of Education for the Area Education Agencies.

DETAIL: This is no change compared to the estimated net FY 2016.

General Fund appropriation to the community colleges for state general aid.

DETAIL: This is an increase of \$3,015,958 compared to the estimated net FY 2016.

Technical change.

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section [260C.18C](#).

13 25	27. MIDWESTERN HIGHER EDUCATION COMPACT	
13 26	a. For distribution to the midwestern higher education	
13 27	compact to pay Iowa's member state annual obligation:	
13 28	..... \$	50,000
13 29		<u>100,000</u>

13 30 b. Notwithstanding section 8.33, moneys appropriated
 13 31 for distribution to the midwestern higher education compact
 13 32 pursuant to this subsection that remain unencumbered or
 13 33 unobligated at the close of the fiscal year shall not revert
 13 34 but shall remain available for expenditure for the purpose
 13 35 designated until the close of the succeeding fiscal year.

13 36	28. AREA EDUCATION AGENCIES	
13 37	For distribution to the area education agencies:	
13 38	..... \$	500,000
13 39		<u>1,000,000</u>

14 1	29. COMMUNITY COLLEGES	
14 2	a. For general state financial aid to merged areas as	
14 3	defined in section 260C.2 in accordance with chapters 258 and	
14 4	260C:	
14 5	..... \$	400,637,324
14 6		<u>204,290,605</u>

14 7 ~~The funds appropriated in this subsection shall be allocated~~
 14 8 ~~pursuant to the formula established in section 260C.18C.~~

14 9	<u>Notwithstanding the allocation formula in section 260C.18C,</u>	
14 10	<u>the moneys appropriated in this subsection shall be allocated</u>	
14 11	<u>as follows:</u>	
14 12	<u>(1) Merged Area I</u>	
14 13	..... \$	<u>10,079,001</u>
14 14	<u>(2) Merged Area II</u>	
14 15	..... \$	<u>10,226,442</u>
14 16	<u>(3) Merged Area III</u>	
14 17	..... \$	<u>9,465,211</u>

14 18	(4) Merged Area IV	
14 19	.....	\$ 4,656,003
14 20	(5) Merged Area V	
14 21	.....	\$ 11,560,026
14 22	(6) Merged Area VI	
14 23	.....	\$ 9,071,684
14 24	(7) Merged Area VII	
14 25	.....	\$ 13,776,114
14 26	(8) Merged Area IX	
14 27	.....	\$ 17,449,141
14 28	(9) Merged Area X	
14 29	.....	\$ 31,941,989
14 30	(10) Merged Area XI	
14 31	.....	\$ 34,184,671
14 32	(11) Merged Area XII	
14 33	.....	\$ 11,331,388
14 34	(12) Merged Area XIII	
14 35	.....	\$ 12,300,327
14 36	(13) Merged Area XIV	
14 37	.....	\$ 4,746,073
14 38	(14) Merged Area XV	
14 39	.....	\$ 14,892,948
15 1	(15) Merged Area XVI	
15 2	.....	\$ 8,609,587

15 3	b. For distribution to community colleges to supplement	
15 4	faculty salaries:	
15 5	.....	\$ 250,000
15 6		<u>500,000</u>

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to the estimated net FY 2016.

15 7 STATE BOARD OF REGENTS
 15 8 Sec. 5. 2015 Iowa Acts, chapter 140, section 26, is amended
 15 9 to read as follows:
 15 10 SEC. 26. There is appropriated from the general fund of
 15 11 the state to the state board of regents for the fiscal year
 15 12 beginning July 1, 2016, and ending June 30, 2017, the following
 15 13 amounts, or so much thereof as is necessary, to be used for the
 15 14 purposes designated:

15 15	1. OFFICE OF STATE BOARD OF REGENTS	
15 16	a. For salaries, support, maintenance, and miscellaneous	
15 17	purposes, and for not more than the following full-time	
15 18	equivalent positions:	
15 19	.....	\$ 547,357
15 20		<u>794,714</u>
15 21	..... FTEs	15.00

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is a decrease of \$300,000 and an increase of 1.00 FTE position compared to the estimated net FY 2016.

15 22 The state board of regents shall submit a monthly financial
 15 23 report in a format agreed upon by the state board of regents
 15 24 office and the legislative services agency. The report
 15 25 submitted in December 2016 shall include the five-year
 15 26 graduation rates for the regents universities.

Requires the Board of Regents to submit monthly financial reports to the General Assembly and the Legislative Services Agency (LSA). The December report must include the five-year graduation rates for the universities.

15 27 b. For moneys to be allocated to the southwest Iowa regents
 15 28 resource center in Council Bluffs:
 15 29 \$ 91,367
 15 30 182,734

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

DETAIL: This is no change compared to the estimated net FY 2016.

15 31 c. For moneys to be allocated to the northwest Iowa regents
 15 32 resource center in Sioux City under section 262.9, subsection
 15 33 22:
 15 34 \$ 48,057
 15 35 96,114

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

DETAIL: This is no change compared to the estimated net FY 2016.

15 36 d. For moneys to be allocated to the quad-cities graduate
 15 37 studies center:
 15 38 \$ 2,500
 15 39 5,000

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center.

DETAIL: This is no change compared to the estimated net FY 2016.

16 1 e. For moneys to be distributed to Iowa public radio for
 16 2 public radio operations:
 16 3 \$ 195,784
 16 4 391,568

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: This is no change compared to the estimated net FY 2016.

16 5 2. STATE UNIVERSITY OF IOWA

General Fund appropriation to the University of Iowa (UI) for the general education budget.

16 6 a. General university
 16 7 For salaries, support, maintenance, equipment, financial
 16 8 aid, and miscellaneous purposes, and for not more than the
 16 9 following full-time equivalent positions:
 16 10 \$ 115,461,503
 16 11 232,223,005
 16 12 FTEs 5,058.55

DETAIL: This is a general increase of \$1,300,000 and a decrease of 1.88 FTE positions compared to the estimated net FY 2016.

16 13 b. Oakdale campus
 16 14 For salaries, support, maintenance, and miscellaneous
 16 15 purposes, and for not more than the following full-time
 16 16 equivalent positions:
 16 17 \$ 1,093,279
 16 18 2,186,558
 16 19 FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: This is no change compared to the estimated net FY 2016.

16 20 c. State hygienic laboratory
 16 21 For salaries, support, maintenance, and miscellaneous
 16 22 purposes, and for not more than the following full-time
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General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: This is no change in funding and a decrease of 6.76 FTE
 July 2016

16 23	equivalent positions:			positions compared to the estimated net FY 2016.
16 24	.....	\$	2,201,308	
16 25	.....		<u>4,402,615</u>	
16 26	..... FTEs		102.50	
16 27	d. Family practice program			General Fund appropriation to the UI for the Family Practice Program.
16 28	For allocation by the dean of the college of medicine, with			
16 29	approval of the advisory board, to qualified participants			DETAIL: This is no change in funding and an increase of 187.71 FTE
16 30	to carry out the provisions of chapter 148D for the family			positions compared to the estimated net FY 2016.
16 31	practice residency education program, including salaries			
16 32	and support, and for not more than the following full-time			
16 33	equivalent positions:			
16 34	.....	\$	894,133	
16 35	.....		<u>1,788,265</u>	
16 36	..... FTEs		190.40	
16 37	e. Child health care services			General Fund appropriation to the UI for Specialized Child Health Care
16 38	For specialized child health care services, including			Services.
16 39	childhood cancer diagnostic and treatment network programs,			
17 1	rural comprehensive care for hemophilia patients, and the			DETAIL: This is no change in funding and an increase of 53.52 FTE
17 2	Iowa high-risk infant follow-up program, including salaries			positions compared to the estimated net FY 2016.
17 3	and support, and for not more than the following full-time			
17 4	equivalent positions:			
17 5	.....	\$	329,728	
17 6	.....		<u>659,456</u>	
17 7	..... FTEs		57.97	
17 8	f. Statewide cancer registry			General Fund appropriation to the UI for the Statewide Cancer
17 9	For the statewide cancer registry, and for not more than the			Registry.
17 10	following full-time equivalent positions:			
17 11	.....	\$	74,526	DETAIL: This is no change compared to the estimated net FY 2016.
17 12	.....		<u>149,051</u>	
17 13	..... FTEs		2.10	
17 14	g. Substance abuse consortium			General Fund appropriation to the UI for the Substance Abuse
17 15	For moneys to be allocated to the Iowa consortium for			Consortium.
17 16	substance abuse research and evaluation, and for not more than			
17 17	the following full-time equivalent position:			DETAIL: This is no change compared to the estimated net FY 2016.
17 18	.....	\$	27,765	
17 19	.....		<u>55,529</u>	
17 20	..... FTEs		1.00	
17 21	h. Center for biocatalysis			General Fund appropriation to the UI for the Center for Biocatalysis.
17 22	For the center for biocatalysis, and for not more than the			
17 23	following full-time equivalent positions:			DETAIL: This is no change compared to the estimated net FY 2016.
17 24	.....	\$	361,864	
17 25	.....		<u>723,727</u>	
17 26	..... FTEs		6.28	

17 27 i. Primary health care initiative
 17 28 For the primary health care initiative in the college
 17 29 of medicine, and for not more than the following full-time
 17 30 equivalent positions:
 17 31 \$ 324,465
 17 32 648,930
 17 33 FTEs 5.89

General Fund appropriation to the UI for the Primary Health Care Initiative.

 DETAIL: This is no change compared to the estimated net FY 2016.

17 34 From the moneys appropriated in this lettered paragraph,
 17 35 ~~\$127,445~~ \$254,889 shall be allocated to the department of
 17 36 family practice at the state university of Iowa college of
 17 37 medicine for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.

17 38 j. Birth defects registry
 17 39 For the birth defects registry, and for not more than the
 18 1 following full-time equivalent position:
 18 2 \$ 49,144
 18 3 38,288
 18 4 FTEs 1.00

General Fund appropriation to the UI for the Birth Defects Registry.

 DETAIL: This is no change compared to the estimated net FY 2016.

18 5 k. Larned A. Waterman Iowa nonprofit resource center
 18 6 For the Larned A. Waterman Iowa nonprofit resource center,
 18 7 and for not more than the following full-time equivalent
 18 8 positions:
 18 9 \$ 81,270
 18 10 162,539
 18 11 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

 DETAIL: This is no change compared to the estimated net FY 2016.

18 12 l. Iowa online advanced placement academy science,
 18 13 technology, engineering, and mathematics initiative
 18 14 For the establishment of the Iowa online advanced placement
 18 15 academy science, technology, engineering, and mathematics
 18 16 initiative established pursuant to section 263.8A:
 18 17 \$ 240,925
 18 18 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

 DETAIL: This is no change compared to the estimated net FY 2016.

18 19 m. Iowa flood center
 18 20 For the Iowa flood center for use by the university's college
 18 21 of engineering pursuant to section 466C.1:
 18 22 \$ 750,000
 18 23 1,500,000

General Fund appropriation to the UI for the Iowa Flood Center.

 DETAIL: This is no change compared to the estimated net FY 2016.

18 24 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 18 25 a. General university
 18 26 For salaries, support, maintenance, equipment, financial
 18 27 aid, and miscellaneous purposes, and for not more than the
 18 28 following full-time equivalent positions:
 18 29 \$ 91,090,926

General Fund appropriation to Iowa State University (ISU) for the general education budget.

 DETAIL: This is a general increase of \$2,218,000 and no change in FTE positions compared to the estimated net FY 2016.

18 30		<u>184,399,852</u>	
18 31	..... FTEs	3,647.42	
18 32	b. Agricultural experiment station		General Fund appropriation to ISU for the Agricultural Experiment Station.
18 33	For the agricultural experiment station salaries, support,		
18 34	maintenance, and miscellaneous purposes, and for not more than		
18 35	the following full-time equivalent positions:		DETAIL: This is no change compared to the estimated net FY 2016.
18 36	..... \$	<u>14,943,439</u>	
18 37	.....	<u>29,886,877</u>	
18 38	..... FTEs	546.98	
18 39	c. Cooperative extension service in agriculture and home		General Fund appropriation to ISU for the Cooperative Extension Service.
19 1	economics		
19 2	For the cooperative extension service in agriculture		
19 3	and home economics salaries, support, maintenance, and		DETAIL: This is no change compared to the estimated net FY 2016.
19 4	miscellaneous purposes, and for not more than the following		
19 5	full-time equivalent positions:		
19 6	..... \$	<u>9,133,364</u>	
19 7	.....	<u>18,266,722</u>	
19 8	..... FTEs	383.34	
19 9	d. Leopold center		General Fund appropriation to ISU for the Leopold Center.
19 10	For agricultural research grants at Iowa state university of		
19 11	science and technology under section 266.39B, and for not more		DETAIL: This is no change compared to the estimated net FY 2016.
19 12	than the following full-time equivalent positions:		
19 13	..... \$	<u>498,709</u>	
19 14	.....	<u>397,417</u>	
19 15	..... FTEs	11.25	
19 16	e. Livestock disease research		General Fund appropriation to ISU for Livestock Disease Research.
19 17	For deposit in and the use of the livestock disease research		
19 18	fund under section 267.8:		DETAIL: This is no change compared to the estimated net FY 2016.
19 19	..... \$	<u>86,422</u>	
19 20	.....	<u>172,844</u>	
19 21	4. UNIVERSITY OF NORTHERN IOWA		General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.
19 22	a. General university		
19 23	For salaries, support, maintenance, equipment, financial		
19 24	aid, and miscellaneous purposes, and for not more than the		DETAIL: This is a general increase of \$2,781,000 and 29.15 FTE positions compared to the estimated net FY 2016.
19 25	following full-time equivalent positions:		
19 26	..... \$	<u>47,138,366</u>	
19 27	.....	<u>97,057,732</u>	
19 28	..... FTEs	1,447.50	
19 29	b. Recycling and reuse center		General Fund appropriation to the UNI for the Recycling and Reuse Center.
19 30	For purposes of the recycling and reuse center, and for not		
19 31	more than the following full-time equivalent positions:		
19 32	..... \$	<u>87,628</u>	DETAIL: This is no change in funding and an increase of 1.07 FTE

19 33 175,256
 19 34 FTEs 3.00

positions compared to the estimated net FY 2016.

19 35 c. Science, technology, engineering, and mathematics (STEM)
 19 36 collaborative initiative
 19 37 For purposes of the science, technology, engineering,
 19 38 and mathematics (STEM) collaborative initiative established
 19 39 pursuant to section 268.7, and for not more than the following
 20 1 full-time equivalent positions:
 20 2 \$ 2,600,000
 20 3 5,200,000
 20 4 FTEs 6.20

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is no change in funding and an increase of 1.70 FTE positions compared to the estimated net FY 2016.

20 5 (1) Except as otherwise provided in this lettered
 20 6 paragraph, the moneys appropriated in this lettered paragraph
 20 7 shall be expended for salaries, staffing, institutional
 20 8 support, activities directly related to recruitment of
 20 9 kindergarten through grade 12 mathematics and science teachers,
 20 10 and for ongoing mathematics and science programming for
 20 11 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

20 12 (2) The university of northern Iowa shall work with the
 20 13 community colleges to develop STEM professional development
 20 14 programs for community college instructors and STEM curriculum
 20 15 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

20 16 (3) From the moneys appropriated in this lettered
 20 17 paragraph, not less than ~~\$250,000~~ \$500,000 shall be used to
 20 18 provide technology education opportunities to high school,
 20 19 career academy, and community college students through a
 20 20 public-private partnership, as well as opportunities for
 20 21 students and faculties at these institutions to secure
 20 22 broad-based information technology certification. The
 20 23 partnership shall provide all of the following:
 20 24 (a) A research-based curriculum.
 20 25 (b) Online access to the curriculum.
 20 26 (c) Instructional software for classroom and student use.
 20 27 (d) Certification of skills and competencies in a broad base
 20 28 of information technology-related skill areas.
 20 29 (e) Professional development for teachers.
 20 30 (f) Deployment and program support, including but not
 20 31 limited to integration with current curriculum standards.

Requires that no less than \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through a public-private partnership and specifies what the partnership will provide.

20 32 d. Real estate education program
 20 33 For purposes of the real estate education program, and for
 20 34 not more than the following full-time equivalent position:
 20 35 \$ 62,654
 20 36 125,302

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change in funding and a decrease of 0.03 FTE position compared to the estimated net FY 2016.

20 37	..... FTEs	1.00	
20 38	5. STATE SCHOOL FOR THE DEAF		General Fund appropriation to the Iowa School for the Deaf.
20 39	For salaries, support, maintenance, and miscellaneous		
21 1	purposes, and for not more than the following full-time		DETAIL: This is an increase of \$213,958 compared to the estimated
21 2	equivalent positions:		net FY 2016.
21 3	..... \$	4,754,629	
21 4		<u>9,723,215</u>	
21 5	..... FTEs	126.60	
21 6	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL		General Fund appropriation to the Iowa Braille and Sight Saving
21 7	For salaries, support, maintenance, and miscellaneous		School.
21 8	purposes, and for not more than the following full-time		
21 9	equivalent positions:		DETAIL: This is an increase of \$89,205 compared to the estimated net
21 10	..... \$	1,982,344	FY 2016.
21 11		<u>4,053,893</u>	
21 12	..... FTEs	62.87	
21 13	7. TUITION AND TRANSPORTATION COSTS		General Fund appropriation for tuition and transportation costs of
21 14	For payment to local school boards for the tuition and		certain students attending the Iowa School for the Deaf and the Iowa
21 15	transportation costs of students residing in the Iowa braille		Braille and Sight Saving School.
21 16	and sight saving school and the state school for the deaf		
21 17	pursuant to section 262.43 and for payment of certain clothing,		DETAIL: This is no change compared to the estimated net FY 2016.
21 18	prescription, and transportation costs for students at these		
21 19	schools pursuant to section 270.5:		
21 20	..... \$	5,882	
21 21		<u>11,763</u>	
21 22	8. LICENSED CLASSROOM TEACHERS		General Fund appropriation to the Iowa School for the Deaf and the
21 23	For distribution at the Iowa braille and sight saving school		Iowa Braille and Sight Saving School for teacher salaries.
21 24	and the Iowa school for the deaf based upon the average yearly		
21 25	enrollment at each school as determined by the state board of		DETAIL: This is no change compared to the estimated net FY 2016.
21 26	regents:		Unlike K-12 public schools that are funded through the state aid
21 27	..... \$	41,025	formula, the two special schools do not participate in the Student
21 28		<u>82,049</u>	Achievement and Teacher Quality Program or the Teacher Leadership
			and Compensation Program. In lieu of those programs, this funding is
			used to supplement teacher salaries.
21 29	Sec. 6. Section 256.7, subsection 21, paragraph b,		CODE: Delays until FY 2018 a requirement that students in grades
21 30	subparagraph (2), Code 2016, is amended to read as follows:		3-11 take an assessment of core academic indicators that is aligned
21 31	(2) Notwithstanding subparagraph (1), for the school year		to Iowa Common Core standards; accurately describes student
21 32	beginning July 1, 2016 2017, and each succeeding school year,		achievement and growth; and provides valid, reliable, and fair
21 33	the rules shall provide that all students enrolled in school		measures of student progress toward college or career readiness.
21 34	districts in grades three through eleven shall be administered		
21 35	an assessment during the last quarter of the school year that		DETAIL: In November of 2015, the Iowa State Board of Education
21 36	at a minimum assesses the core academic indicators identified		adopted the Smarter Balanced assessments for the 2016-2017 school
21 37	in this paragraph "b"; is aligned with the Iowa common core		year. This statutory change delays the assessments for one year.
21 38	standards in both content and rigor; accurately describes		
	LSA: Fiscal Analysis		

21 39 student achievement and growth for purposes of the school, the
 22 1 school district, and state accountability systems; and provides
 22 2 valid, reliable, and fair measures of student progress toward
 22 3 college or career readiness.

22 4 Sec. 7.NEW SECTION 256.34 FINE ARTS BEGINNING TEACHER
 22 5 MENTORING PROGRAM.

22 6 1. The department shall establish a fine arts beginning
 22 7 teacher mentoring program under a contract with an Iowa-based
 22 8 nonprofit organization that is exempt from federal income
 22 9 taxation pursuant to section 501(c)(3) of the Internal Revenue
 22 10 Code; has membership from the six state fine arts organizations
 22 11 representing kindergarten through grade twelve general music,
 22 12 choral music, instrumental music, visual arts, and drama and
 22 13 theater arts educators; and has administered a federally funded
 22 14 statewide fine arts mentoring program since 2006.

22 15 2. Program criteria shall include a required match of one
 22 16 dollar provided by the organization contracting to deliver
 22 17 services under subsection 1 for each dollar provided to the
 22 18 organization by the department. Moneys in the fund established
 22 19 under subsection 6 shall not be disbursed until the department
 22 20 receives evidence that the organization meets or will meet the
 22 21 match requirement.

22 22 3. The program provided under contract by the nonprofit
 22 23 organization shall provide for all of the following:

22 24 a. Activities and consultation in support of beginning fine
 22 25 arts teachers employed in Iowa's school districts, including
 22 26 but not limited to guidance in the classroom and at meetings,
 22 27 and resources of materials, time, and financial scholarship
 22 28 for state conferences that will support a beginning fine arts
 22 29 teacher's effectiveness in the classroom.

22 30 b. Coordination of retired and currently employed
 22 31 experienced fine arts mentor educators with beginning fine arts
 22 32 educators.

22 33 c. Materials and advice specifically designed to prepare
 22 34 beginning fine arts teachers for success in the fine arts
 22 35 classroom and to prepare kindergarten through grade twelve
 22 36 students for school district fine arts performances and
 22 37 festivals.

22 38 4. The nonprofit organization under contract with the
 22 39 department under this section shall provide quarterly reports
 23 1 detailing the organization's compliance with the requirements
 23 2 of subsection 3 and the expenditures of moneys for purposes of
 23 3 the fine arts beginning teacher mentoring program.

23 4 5. The director of the department may for good cause
 23 5 suspend, revoke, or refuse to renew a contract entered into in
 23 6 accordance with the provisions of this section.

23 7 6. There is established in the state treasury a fine arts
 LSA: Fiscal Analysis

CODE: Requires the Department of Education to establish a Fine Arts Beginning Teacher Mentoring Program under a contract with an Iowa-based nonprofit organization to support beginning fine arts teachers in Iowa schools and creates a Beginning Teacher Mentoring Fund to be administered by the Department. The Department is allowed to accept private contributions and state and federal funds to deposit in the Fund. The Program has a required match of \$1 provided by the nonprofit organization for each \$1 provided by the Department.

DETAIL: This Program is unrelated to the Beginning Teacher and Mentoring Induction allocation in the Student Achievement and Teacher Quality Program.

NOTE: The Department will contract with the Iowa Alliance for Arts Education.

23 8 beginning teacher mentoring fund that is under the control
 23 9 of and administered by the department of education. The
 23 10 department may accept gifts, grants, bequests, and other
 23 11 private contributions, as well as state or federal funds, and
 23 12 shall deposit the moneys in the fund to be used for purposes of
 23 13 the fine arts beginning teacher mentoring program. Moneys in
 23 14 the fund are appropriated to the department and shall be used
 23 15 for the purposes of this section. Moneys in the fund may be
 23 16 used to reimburse mentors for business travel expenses incurred
 23 17 in the performance of a mentor's duties at a rate not to exceed
 23 18 the current rate of reimbursement allowed under the standard
 23 19 method for computation of business travel expenses pursuant to
 23 20 the Internal Revenue Code. The department shall not commingle
 23 21 federal, state, and private funds within the fund. Moneys
 23 22 appropriated for the program shall supplement, not supplant,
 23 23 moneys appropriated for purposes of the beginning teacher
 23 24 mentoring and induction program created under section 284.5.
 23 25 Notwithstanding section 8.33, moneys in the fund that remain
 23 26 unencumbered or unobligated at the close of the fiscal year
 23 27 shall not revert but shall remain available for expenditure
 23 28 for the purposes designated until the close of the succeeding
 23 29 fiscal year. Notwithstanding section 12C.7, subsection 2,
 23 30 interest earned on moneys in the fine arts beginning teacher
 23 31 mentoring fund shall be credited to the fund.

23 32 Sec. 8. Section 256C.4, subsection 1, paragraph e, Code
 23 33 2016, is amended to read as follows:
 23 34 e. Preschool foundation aid funding shall not be used for
 23 35 the costs of constructing a facility in connection with an
 23 36 approved local program. Preschool foundation aid funding may
 23 37 be used by approved local programs and community providers
 23 38 for professional development for preschool teachers, for
 23 39 instructional equipment, for material and equipment designed
 24 1 to develop pupils' large and small motor skills, and for other
 24 2 direct costs. Preschool foundation aid funding may be used
 24 3 by approved local programs for the costs of transportation
 24 4 involving children participating in the preschool program.
 24 5 The costs of transporting other children associated with the
 24 6 preschool program or transported as provided in section 256C.3,
 24 7 subsection 3, paragraph "h", may be prorated by the school
 24 8 district. Preschool foundation aid funding received by an
 24 9 approved local program that remain unexpended or unobligated
 24 10 at the end of a fiscal year shall be used to build the approved
 24 11 local program's preschool program capacity in the next
 24 12 succeeding fiscal year.

24 13 Sec. 9. Section 261.6, Code 2016, is amended by adding the
 24 14 following new subsection:

LSA: Fiscal Analysis

CODE: Permits Preschool Foundation Aid funding to be used to pay the costs of transporting children participating in the Preschool Program. Allows school districts to prorate the costs of transporting children participating in the Preschool Program to activities associated with the Program along with other children.

CODE: Creates an All Iowa Opportunity Foster Care Grant Fund in the State Treasury. Any balance in the Fund at the end of a fiscal year will

24 15 NEW SUBSECTION 4. An all Iowa opportunity foster care
 24 16 grant fund is created in the state treasury as a separate fund
 24 17 under the control of the commission. The fund shall consist
 24 18 of any moneys appropriated to the commission for purposes of
 24 19 the program and any other moneys available to and obtained or
 24 20 accepted by the commission for placement in the fund. All
 24 21 moneys in the fund are appropriated to the commission to be
 24 22 used for grants for students meeting the requirements of this
 24 23 section. Notwithstanding section 8.33, any balance in the fund
 24 24 on June 30 of each fiscal year shall not revert to the general
 24 25 fund of the state, but shall be transferred to the all Iowa
 24 26 opportunity scholarship fund established pursuant to section
 24 27 261.87 to be used for purposes of the all Iowa opportunity
 24 28 scholarship program.

not revert to the General Fund but be transferred to the All Iowa Opportunity Scholarship Fund for purposes of that Program.

24 29 Sec. 10. Section 261.86, subsection 6, Code 2016, is amended
 24 30 to read as follows:
 24 31 6. Notwithstanding section 8.33, ~~until one year after the~~
 24 32 ~~date the president of the United States or the Congress of~~
 24 33 ~~the United States declares a cessation of hostilities ending~~
 24 34 ~~operation Iraqi freedom, operation new dawn, and operation~~
 24 35 ~~enduring freedom~~, funds appropriated for purposes of this
 24 36 section which remain unencumbered or unobligated at the close
 24 37 of the fiscal year for which the funds were appropriated shall
 24 38 not revert but shall be available for expenditure for the
 24 39 following fiscal year for purposes of this section.

CODE: Permits nonreversion of funds appropriated for the National Guard Education Assistance Program for expenditures related to the Program in the following fiscal year.

25 1 Sec. 11. Section 272.28, subsection 1, Code 2016, is amended
 25 2 to read as follows:
 25 3 1. ~~Effective July 1, 2003, requirements~~ Requirements for
 25 4 teacher licensure beyond an initial license shall include
 25 5 successful completion of a beginning teacher mentoring and
 25 6 induction program approved by the state board of education or
 25 7 evidence of not less than three years of successful teaching
 25 8 experience at any of the following:
 25 9 a. An accredited nonpublic school in this state.
 25 10 b. A preschool program approved by the United States
 25 11 department of health and human services.
 25 12 c. Preschool programs at school districts approved to
 25 13 participate in the preschool program under chapter 256C.
 25 14 d. Shared visions programs receiving grants from the child
 25 15 development coordinating council under section 256A.3.
 25 16 e. Preschool programs receiving moneys from the school
 25 17 ready children grants account of the early childhood Iowa fund
 25 18 created in section 256I.11.

CODE: Permits three years of teaching experience in specific settings to satisfy the requirement for a teacher licensure beyond an initial license.

DETAIL: Current statute specifies that successful completion of the Beginning Teacher Mentoring and Induction Program is the only way to satisfy the requirement.

25 19 Sec. 12. Section 279.68, subsection 1, paragraph c, Code
 25 20 2016, is amended to read as follows:

CODE: Provides a one-year delay for third-grade retention of students that do not successfully complete the intensive summer reading

25 21 c. Beginning May 1, ~~2017~~ 2018, unless the school district
 25 22 is granted a waiver pursuant to subsection 2, paragraph “e”,
 25 23 if the student’s reading deficiency is not remedied by the
 25 24 end of grade three, as demonstrated by scoring on a locally
 25 25 determined or statewide assessment as provided in section
 25 26 256.7, subsection 31, the school district shall notify the
 25 27 student’s parent or guardian that the parent or guardian may
 25 28 enroll the student in an intensive summer reading program
 25 29 offered in accordance with subsection 2, paragraph “e”. If
 25 30 the parent or guardian does not enroll the student in the
 25 31 intensive summer reading program and the student is ineligible
 25 32 for the good cause exemption under subsection 5, the student
 25 33 shall be retained in grade three pursuant to subsection 3.
 25 34 If the student is exempt from participating in an intensive
 25 35 summer reading program for good cause, pursuant to subsection
 25 36 5, or completes the intensive summer reading program but is
 25 37 not reading proficient upon completion of the program, the
 25 38 student may be promoted to grade four, but the school district
 25 39 shall continue to provide the student with intensive reading
 26 1 instruction until the student is proficient in reading as
 26 2 demonstrated by scoring on locally determined or statewide
 26 3 assessments.

programs.

DETAIL: The intensive summer reading programs are for students that are not reading proficiently at the end of the third grade, as demonstrated by a locally determined or statewide assessment.

26 4 Sec. 13. Section 279.68, subsection 2, paragraph e, Code
 26 5 2016, is amended to read as follows:
 26 6 e. Offer each summer, beginning in the summer of ~~2017~~
 26 7 2018, unless the school district receives a waiver from this
 26 8 requirement from the department of education for the summer of
 26 9 ~~2017~~ 2018, an intensive summer literacy program for students
 26 10 assessed as exhibiting a substantial deficiency in reading.
 26 11 The program shall meet the criteria and follow the guidelines
 26 12 established pursuant to section 256.9, subsection 53, paragraph
 26 13 “c”, subparagraph (1), subparagraph division (g).
 26 14 Sec. 14. Section 284.13, subsection 1, paragraphs a, b, c,
 26 15 and d, Code 2016, are amended to read as follows:

CODE: Provides a one-year delay for the intensive summer reading programs that school districts must offer to students not reading proficiently at the end of the third grade.

26 16 a. For the fiscal year beginning July 1, ~~2015~~ 2016, and
 26 17 ending June 30, ~~2016~~ 2017, to the department of education, the
 26 18 amount of eight hundred forty-six thousand two hundred fifty
 26 19 dollars for the issuance of national board certification awards
 26 20 in accordance with section 256.44. Of the amount allocated
 26 21 under this paragraph, not less than eighty-five thousand
 26 22 dollars shall be used to administer the ambassador to education
 26 23 position in accordance with section 256.45.

CODE: Allocates \$846,250 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2017. Requires no less than \$85,000 of the allocation be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is no change compared to the FY 2016 allocation.

26 24 b. For the fiscal year beginning July 1, ~~2015~~ 2016, and
 26 25 ending June 30, ~~2016~~ 2017, an amount up to four million
 26 26 twenty-one thousand eight hundred seventy-five dollars

CODE: Allocates \$4,021,875 from the General Fund appropriation for the Beginning Teacher Mentoring and Induction Program for FY 2017.

26 27 for first-year and second-year beginning teachers, to the
 26 28 department of education for distribution to school districts
 26 29 and area education agencies for purposes of the beginning
 26 30 teacher mentoring and induction programs. A school district or
 26 31 area education agency shall receive one thousand three hundred
 26 32 dollars per beginning teacher participating in the program.
 26 33 If the funds appropriated for the program are insufficient to
 26 34 pay mentors, school districts, and area education agencies
 26 35 as provided in this paragraph, the department shall prorate
 26 36 the amount distributed to school districts and area education
 26 37 agencies based upon the amount appropriated. Moneys received
 26 38 by a school district or area education agency pursuant to
 26 39 this paragraph shall be expended to provide each mentor with
 27 1 an award of five hundred dollars per semester, at a minimum,
 27 2 for participation in the school district's or area education
 27 3 agency's beginning teacher mentoring and induction program;
 27 4 to implement the plan; and to pay any applicable costs of the
 27 5 employer's share of contributions to federal social security
 27 6 and the Iowa public employees' retirement system or a pension
 27 7 and annuity retirement system established under chapter 294,
 27 8 for such amounts paid by the district or area education agency.

DETAIL: This is no change compared to the FY 2016 allocation.

27 9 c. For the fiscal year beginning July 1, ~~2015~~ 2016, and
 27 10 ending June 30, ~~2016~~ 2017, up to seven hundred eighty-six
 27 11 thousand eight hundred sixteen dollars to the department for
 27 12 purposes of implementing the professional development program
 27 13 requirements of section 284.6, assistance in developing model
 27 14 evidence for teacher quality committees established pursuant to
 27 15 section 284.4, subsection 1, paragraph "c", and the evaluator
 27 16 training program in section 284.10. A portion of the funds
 27 17 allocated to the department for purposes of this paragraph may
 27 18 be used by the department for administrative purposes and for
 27 19 not more than four full-time equivalent positions.

CODE: Allocates up to \$786,816 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2017.

DETAIL: This is no change compared to the FY 2016 allocation.

27 20 d. For the fiscal year beginning July 1, ~~2015~~ 2016, and
 27 21 ending June 30, ~~2016~~ 2017, an amount up to one million one
 27 22 hundred thirty-six thousand four hundred ten dollars to
 27 23 the department for the establishment of teacher development
 27 24 academies in accordance with section 284.6, subsection 10. A
 27 25 portion of the funds allocated to the department for purposes
 27 26 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2017.

DETAIL: This is no change compared to the FY 2016 allocation.

27 27 Sec. 15. Section 284.13, subsection 1, paragraph e,
 27 28 subparagraph (1), subparagraph division (b), Code 2016, is
 27 29 amended to read as follows:

CODE: Allocates \$50,600,000 for the Teacher Leadership and Compensation System.

27 30 (b) For the fiscal year beginning July 1, 2016, and ending
 27 31 June 30, 2017, fifty million ~~six hundred thousand~~ dollars.

DETAIL: Of this allocation, no more than \$626,191 may be used to provide technical assistance.

27 32 Sec. 16. Section 284.13, subsection 1, paragraph f, Code
 27 33 2016, is amended to read as follows:
 27 34 f. For the fiscal year beginning July 1, 2016 2017,
 27 35 and for each subsequent fiscal year, to the department of
 27 36 education, ten million dollars for purposes of implementing
 27 37 the supplemental assistance for high-need schools provisions
 27 38 of section 284.11. Annually, of the moneys allocated to
 27 39 the department for purposes of this paragraph, up to one
 28 1 hundred thousand dollars may be used by the department for
 28 2 administrative purposes and for not more than one full-time
 28 3 equivalent position.

CODE: Delays funding of \$10,000,000 for schools identified as high-need until FY 2018.

DETAIL: This initiative allows school districts to develop extended learning time programs, hire instructional support staff, provide additional professional development, or supplement the salary of teachers in the identified schools. Up to \$100,000 of the appropriation can be used for administration and no more than 1.00 FTE position. During the 2013 Legislative Session, [HF 215](#) (Education Reform Appropriations Act) created this initiative and scheduled it to begin in FY 2015. The General Assembly delayed the funding by one year in both the 2014 and 2015 Legislative Sessions.

28 4 Sec. 17. 2016 Iowa Acts, House File 2370, is amended by
 28 5 adding the following new section:
 28 6 new section SEC. 3. EFFECTIVE DATE. This Act, being
 28 7 deemed of immediate importance, takes effect upon enactment.

Specifies that [HF 2370](#) (Postsecondary Registration Exemption) is effective on enactment.

DETAIL: The Governor signed HF 2370 on April 6, 2016.

~~28 8 Sec. 18. STATE BOARD OF EDUCATION — SUSPENSION OF RULE
 28 9 APPLICABILITY — REVIEW BY ADMINISTRATIVE RULES REVIEW
 28 10 COMMITTEE. The applicability of 281 Iowa administrative code,
 28 11 rule 12.8, subrule 1, paragraph “h”, is suspended until July 1,
 28 12 2017. The administrative rules review committee shall review
 28 13 281 Iowa administrative code, rule 12.8, subrule 1, paragraph
 28 14 “h”, at its regular meeting in December 2016.~~

CODE: Specifies that the State Board of Education's administrative rule for implementing the Smarter Balanced Assessments as the statewide assessment is suspended until FY 2018. Requires the Administrative Rules Review Committee (ARRC) to review the suspended rule at its regular meeting in December 2016.

DETAIL: This administrative rule was set to become effective upon adjournment of the 2016 Legislative Session, and the Smarter Balanced Assessments were to be the new statewide assessment starting during the 2016-2017 school year.

VETOED

VETOED: The Governor vetoed this section and stated that the Department of Education should move forward immediately to prepare for the implementation of the new assessment system, the Smarter Balanced Assessments, on July 1, 2017. Section 6 of this act delays the assessments until FY 2018.

28 15 Sec. 19. EFFECTIVE UPON ENACTMENT. The following provision
 28 16 of this Act, being deemed of immediate importance, takes effect
 28 17 upon enactment:
 28 18 1. The section of this Act enacting section 261.6,
 28 19 subsection 4.
 28 20 2. The section of this Act amending section 261.86,
 28 21 subsection 6.
 28 22 3. The section of this Act amending section 272.28.
 28 23 4. The section of this Act amending 2016 Iowa Acts, House
 28 24 File 2370.
~~28 25 5. The section of this Act suspending the applicability of~~

The following provisions are effective on enactment:

- Section 9 - Nonreversion of funds in the All Iowa Opportunity Foster Care Grant Program.
- Section 10 - Statutory changes related to the National Guard Education Assistance Program.
- Section 11 - Statutory changes related to teacher licensure beyond an initial license.
- Section 17 - The effective date change to [HF 2370](#) (Postsecondary Registration Exemption).

~~28 26 an administrative rule adopted by the state board of education
28 27 and requiring review of such rule by the administrative rules
28 28 review committee.~~

- Section 18 - The suspension of administrative rules related to the Smarter Balanced Assessments.

VETOED

VETOED: The Governor vetoed the provision regarding section 18.

28 29 Sec. 20. RETROACTIVE APPLICABILITY. The following
28 30 provision of this Act applies retroactively to June 30, 2015:
28 31 1. The section of this Act amending section 261.86,
28 32 subsection 6.

The provisions related to nonreversion of funds in the National Guard Education Assistance Program apply retroactively to June 30, 2015.

28 33 Sec. 21. RETROACTIVE APPLICABILITY. The following
28 34 provision of this Act applies retroactively to April 6, 2016:
28 35 1. The section of this Act amending 2016 Iowa Acts, House
28 36 File 2370.

The provisions related to [HF 2370](#) apply retroactively to April 6, 2016.

28 37 DIVISION II
28 38 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2016-2017

28 39 Sec. 22. 2015 Iowa Acts, chapter 140, section 29, is amended
29 1 to read as follows:
29 2 SEC. 29. There is appropriated from the Iowa skilled worker
29 3 and job creation fund created in section 8.75 to the following
29 4 departments, agencies, and institutions for the fiscal year
29 5 beginning July 1, 2016, and ending June 30, 2017, the following
29 6 amounts, or so much thereof as is necessary, to be used for the
29 7 purposes designated:

29 8	1. DEPARTMENT OF EDUCATION	
29 9	a. For deposit in the workforce training and economic	
29 10	development funds created pursuant to section 260C.18A:	
29 11	.....	\$ 7,550,000
29 12		<u>15,100,000</u>

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: This is no change compared to estimated net FY 2016.

29 13 From the moneys appropriated in this lettered paragraph "a",
29 14 not more than ~~\$50,000~~ \$100,000 shall be used by the department
29 15 for administration of the workforce training and economic
29 16 development funds created pursuant to section 260C.18A.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

29 17	b. For distribution to community colleges for the purposes	
29 18	of implementing adult education and literacy programs pursuant	
29 19	to section 260C.50:	
29 20	.....	\$ 2,750,000
29 21		<u>5,500,000</u>

Skilled Worker and Job Creation Fund appropriation to the Department of Education for distribution to the community colleges for the Adult Literacy for the Workforce Program.

DETAIL: This is no change compared to the estimated net FY 2016.

29 22 (1) From the moneys appropriated in this lettered paragraph
29 23 "b", ~~\$1,941,500~~ \$3,883,000 shall be allocated pursuant to the
29 24 formula established in section 260C.18C.

Requires that \$3,833,000 of the appropriation be allocated to the community colleges under the formula established in statute for distribution of state general aid.

29 25 (2) From the moneys appropriated in this lettered paragraph
 29 26 "b", not more than ~~\$75,000~~ \$150,000 shall be used by the
 29 27 department for implementation of adult education and literacy
 29 28 programs pursuant to section 260C.50.

Permits the Department of Education to use up to \$150,000 of the General Fund appropriation for implementation of adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, or integrated basic education and technical skills instruction at the community colleges.

29 29 (3) From the moneys appropriated in this lettered paragraph
 29 30 "b", not more than ~~\$733,500~~ \$1,467,000 shall be distributed as
 29 31 grants to community colleges for the purpose of adult basic
 29 32 education programs for students requiring instruction in
 29 33 English as a second language. The department shall establish
 29 34 an application process and criteria to award grants pursuant to
 29 35 this subparagraph to community colleges. The criteria shall be
 29 36 based on need for instruction in English as a second language
 29 37 in the region served by each community college as determined by
 29 38 factors including data from the latest federal decennial census
 29 39 and outreach efforts to determine regional needs.

Permits up to \$1,467,000 to be distributed to community colleges as grants for purposes of adult basic education programs for students requiring instruction in English as a Second Language (ESL).

30 1 (4) From the moneys appropriated in this lettered paragraph
 30 2 "b", ~~\$105,000~~ \$210,000 shall be transferred to the department
 30 3 of human services for purposes of administering a pilot project
 30 4 to provide access to international resources to lowans and new
 30 5 lowans to provide economic and leadership development resulting
 30 6 in Iowa being a more inclusive and welcoming place to live,
 30 7 work, and raise a family. The pilot project shall provide
 30 8 supplemental support services for international refugees to
 30 9 improve learning, English literacy, life skills, cultural
 30 10 competencies, and integration in a county with a population
 30 11 over 350,000 as determined by the 2010 federal decennial
 30 12 census. The department of human services shall utilize a
 30 13 request for proposals process to identify the entity best
 30 14 qualified to implement the pilot project.

Requires \$210,000 of the appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

DETAIL: The qualifying county for the pilot project is Polk County.

30 15 c. For accelerated career education program capital
 30 16 projects at community colleges that are authorized under
 30 17 chapter 260G and that meet the definition of the term "vertical
 30 18 infrastructure" in section 8.57, subsection 5, paragraph "c":
 30 19 \$ 3,000,000
 30 20 6,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects for the Accelerated Career Education (ACE) Program in the community colleges.

DETAIL: This is no change compared to the estimated net FY 2016.

30 21 d. For deposit in the pathways for academic career and
 30 22 employment fund established pursuant to section 260H.2:
 30 23 \$ 2,500,000
 30 24 5,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: This is no change compared to the estimated net FY 2016.

30 25 From the moneys appropriated in this lettered paragraph “d”
 30 26 not more than \$200,000 shall be allocated by the department
 30 27 for implementation of regional industry sector partnerships
 30 28 pursuant to section 260H.7B and for not more than one full-time
 30 29 equivalent position.

Permits the Department of Education to use no more than \$200,000 of the appropriation to implement regional industry sector partnerships and for not more than 1.00 FTE position.

30 30 e. For deposit in the gap tuition assistance fund
 30 31 established pursuant to section 260I.2:
 30 32 \$ 1,000,000
 30 33 2,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: This is no change compared to the estimated net FY 2016.

30 34 f. For deposit in the statewide work-based learning
 30 35 intermediary network fund created pursuant to section 256.40:
 30 36 \$ 750,000
 30 37 1,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network Fund.

DETAIL: This is no change compared to the estimated net FY 2016.

30 38 From the moneys appropriated in this lettered paragraph “f”,
 30 39 ~~not more than \$25,000~~ \$50,000 shall be used by the department
 30 40 ~~for expenses associated with the activities of the secondary~~
 30 41 ~~career and technical programming task force convened pursuant~~
 30 42 ~~to this Act to provide statewide support for work-based~~
 30 43 learning.

Permits up to \$50,000 of the amount appropriated to be used by the Department to provide statewide support for work-based learning.

30 44 g. For support costs associated with administering a
 30 45 workforce preparation outcome reporting system for the purpose
 30 46 of collecting and reporting data relating to the educational
 30 47 and employment outcomes of workforce preparation programs
 30 48 receiving moneys pursuant to this subsection:
 30 49 \$ 400,000
 30 50 200,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: This is no change compared to the estimated net FY 2016.

30 51 2. COLLEGE STUDENT AID COMMISSION
 30 52 For purposes of providing skilled workforce shortage tuition
 30 53 grants in accordance with section 261.130:
 30 54 \$ 2,500,000
 30 55 5,000,000

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grants.

DETAIL: This is no change compared to the estimated net FY 2016.

30 56 3. Notwithstanding section 8.33, moneys appropriated
 30 57 in this section of this Act that remain unencumbered or
 30 58 unobligated at the close of the fiscal year shall not revert
 30 59 but shall remain available for expenditure for the purposes
 30 60 designated until the close of the succeeding fiscal year.

Requires nonreversion of the funding appropriated from the Skilled Worker and Job Creation Fund in this Division until the end of FY 2018.

FUNDING SUMMARY

General Fund FY 2017: Appropriates a total of \$1,837.0 million from the General Fund and 5,070.6 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), the Iowa Veterans Home (IVH), and Department of Agriculture and Land Stewardship (DALSS). This is a decrease of \$63.5 million and an increase of 241.1 FTE positions compared to estimated net FY 2016. This includes a \$67.0 million supplemental appropriation for Medicaid in [SF 2109](#) (FY 2016 Supplemental Appropriations Act).

Other Funds FY 2017: Appropriates a total of \$439.1 million from other funds. This is an increase of \$7.6 million compared to estimated net FY 2016.

Federal Funds FY 2016: Appropriates \$6.9 million from the federal Social Services Block Grant (SSBG) to the DHS. This is a decrease of \$4.9 million compared to estimated net FY 2016.

General Fund Supplemental Appropriations for FY 2016: Provides no net change from the General Fund for FY 2016. The changes include \$15.0 million in deappropriations with all funds being appropriated to Medicaid.

Standing Appropriations FY 2017: In addition to the actual appropriations in this Act, the attached tracking includes the following standing appropriations and unappropriated FTE positions that are automatically appropriated in statute:

- \$233,000 to the DPH for the registry for congenital and inherited disorders.
- \$233,000 to the DHS for child abuse prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for nonresident mental illness commitment.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Agriculture and Land Stewardship

Iowa Emergency Food Purchase Program: Establishes the Iowa Emergency Food Purchase Program through the Department of Agriculture and Land Stewardship and provides a \$100,000 appropriation.

Page 109, Line 19

Department of Human Services

Children's Mental Health and Well-Being Workgroup: Directs the DHS, in cooperation with the

Page 79, Line 17

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Department of Public Health and the Department of Education, to establish a Request for Proposals (RFP) process for the purpose of contracting for two planning grants for the development and implementation of children's mental health crisis services.

Nursing Facility Supplemental Payment Program: Creates Non-State Government-Owned Nursing Facility Upper Payment Limit Supplemental Payment Program to provide a supplemental payment to nursing facilities for various activities. This Program is intended to be budget neutral to the state.

Page 89, Line 14

Department of Public Health

Opioid Antagonist Authorization Act: Amends [SF 2218](#) (Opioid Antagonist Authorization Act) to clarify that a person in a position to assist may be prescribed an opioid antagonist. Permits, rather than requires, the DPH to adopt rules to administer the Opioid Antagonist Authorization Act. Strikes the section that implements the Act on the contingency of funding availability.

Page 82, Line 18

Economic Development Authority

RefugeeRISE AmeriCorps Program: Expands the RefugeeRISE AmeriCorps Program for refugee members to gain work and leadership experience through assisting fellow refugees through community service. The DHS will transfer \$300,000 to the Iowa Economic Development Authority's Iowa Commission on Volunteer Service for the purpose of recruiting and training thirty RefugeeRISE AmeriCorps members to be integrated into five communities over three years.

Page 95, Line 22

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates \$12.5 million and 31.0 FTE positions. This is an increase of \$1.1 million and 4.0 FTE positions compared to estimated net FY 2016.

Page 1, Line 8

Office of Long-Term Care Ombudsman: Appropriates \$1.4 million and 18.0 FTE positions. This is an increase of \$100,000 and 3.0 FTE positions compared to estimated net FY 2016.

Page 3, Line 27

Department of Public Health: Appropriates \$59.4 million and 185.0 FTE positions. This is a decrease of \$346,000 and an increase of 3.0 FTE positions compared to estimated net FY 2016. The significant changes include:

Page 4, Line 15

- A decrease of \$275,000 to the Addictive Disorders appropriation.
- An increase of \$1.1 million to the Healthy Children and Families appropriation.
- An increase of \$125,000 to the Chronic Conditions appropriation.

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- A decrease of \$1.5 million and an increase of 2.0 FTE positions to the Community Capacity appropriation.
- An increase of \$60,000 and 1.0 FTE position to the Public Protection appropriation.
- An increase of \$150,000 to the Resource Management appropriation.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates \$12.3 million and 15.0 FTE positions. This is no change compared to estimated net FY 2016.

Page 20, Line 26

Department of Human Services: Appropriates \$1.75 billion from the General Fund and 4,821.6 FTE positions. This is a net decrease of \$64.5 million and 231.1 FTE positions compared to estimated net FY 2016. This includes a \$67.0 million supplemental appropriation for Medicaid in [SF 2109](#) (FY 2016 Supplemental Appropriations Act). Significant changes include:

Page 22, Line 8

- A net increase of \$3.9 million for the Family Investment Program/PROMISE JOBS
- A net decrease of \$66.9 million for the Medicaid Program.
- A net decrease of \$2.6 million for Medical Contracts.
- A decrease of \$286,000 for the State Supplementary Assistance Program.
- A net decrease of \$11.2 million for State Children's Health Insurance Program (hawk-i Program).
- A net decrease of \$5.0 million for the Child Care Assistance Program.
- A net decrease of \$860,000 for Child and Family Services.
- A net increase of \$48,000 for the Adoption Subsidy Program.
- An increase of \$17.3 million for the two Mental Health Institutes (MHIs).
- A decrease of \$1.3 million for the two State Resource Centers.
- An increase of \$300,000 for the Civil Commitment Unit for Sexual Offenders.
- A decrease of \$4.5 million for Field Operations.
- An increase of \$775,000 for General Administration.
- An increase of \$2.9 million for all DHS facilities.
- An increase of \$3.0 million for Regional Mental Health Grants.

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$146.0 million for FY 2017. This is a net increase of \$11.0 million compared to estimated net FY 2016.

Page 22, Line 12

Pharmaceutical Settlement Account: Appropriates \$1.3 million for FY 2017. This is a decrease of \$702,000 compared to estimated net FY 2016.

Page 67, Line 37

Quality Assurance Trust Fund: Appropriates \$36.7 million for FY 2017. This is an decrease of \$500,000 compared to estimated net FY 2016.

Page 68, Line 12

SUPPLEMENTAL APPROPRIATIONS

Department of Human Services: Provides a \$15.0 million General Fund supplemental appropriation for Medicaid for FY 2016, but no net change due to decreases in various FY 2016 appropriations.

Page 70, Line 4

STUDIES AND INTENT

Department of Human Services

Home and Community-Based Services Report: Requires the DHS to report regarding changes in supported employment and prevocational services. The report is due to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA by December 15, 2016.

Page 38, Line 24

Hospital Health Care Access Assessment Review: Requires the DHS to explore alternatives to the current hospital assessment methodology and make recommendations to the Governor and the General Assembly by December 15, 2016. *The Governor vetoed this report.*

Page 75, Line 23

Children's Mental Health Crisis Services Planning Report: Directs the DHS to compile reports from each children's mental health crisis services planning grant awardee and submit a full legislative report, including conclusions and recommendations, to the General Assembly by January 15, 2017.

Page 80, Line 31

Children's Well-Being Report: The DHS shall submit a report on existing programs engaged in addressing the well-being of children with complex needs and their families, including lessons learned, policy changes, best practices, implications for funding, and recommendations. The report is due to the General Assembly by January 15, 2017.

Page 80, Line 36

Children's Mental Health Crisis Services and Public Awareness Campaign Report: Directs the DHS, in consultation with the DPH, the Mental Health and Disability Services Commission, and the Mental Health Planning Council, to submit a legislative report with recommendations for a statewide children's mental health crisis service system, including current children's mental health crisis service systems and telephone lines, and a children's mental health public education and awareness campaign. The report is due to the General Assembly by December 15, 2016.

Page 81, Line 16

Mental Health and Disability Services Redesign Progress Report: Requires the DHS to report the progress of the implementation of the Adult Mental Health and Disability Services System redesign to the Governor and General Assembly by November 15, 2016.

Page 95, Line 3

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2460

Medicaid Managed Care Oversight: Sets up a structure for oversight of the Medicaid Managed Care Program related to consumer protection, outcome achievement, and program integrity, and requires various reports back to the General Assembly.

Page 96, Line 38

Department of Public Health

Budget Pass Through Review Report: Requires entities receiving funding through the DPH to submit reports regarding program objectives and goals. Requires the DPH to review reports and recommend changes for adjusting funding streams to better align with the Department's priorities and goals. The DPH report is due to the Governor and General Assembly by December 15, 2016.

Page 19, Line 34

Budget Review Report: Requires the DPH to submit a report on adjusting the Departments funding streams to reflect the Department's priorities and goals and to provide increase flexibility in distribution of funding to meet these priorities and goals. The report is due to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the Legislative Services Agency (LSA) by December 15, 2016.

Page 20, Line 10

Iowa Commission on Volunteer Service

RefugeeRISE AmeriCorps Efficacy Report: Requires the Iowa Commission on Volunteer Service to submit an annual report detailing the efficacy of the RefugeeRISE AmeriCorps Program to the General Assembly and the Department of Human Services.

Page 96, Line 22

Iowa Veterans Home

Discharge Report: Requires the IVH to expand the annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

Page 21, Line 18

SIGNIFICANT CODE CHANGES

Department of Human Services

Hospital Health Care Access Assessment: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2017.

Page 75, Line 17

Autism Support Program: Expands eligibility from 9 to 14 years of age and from 400.0% to 500.0% of the

Page 78, Line 11

federal poverty level for the Autism Support Program. The maximum cost sharing is also increased from 10.0% to 15.0%.

Department of Public Health

Autism Behavior Analyst Grant Program: Amends the Autism Behavior Analyst and Assistant Behavior Analyst Grant Program related to eligible programs, practicing in Iowa after graduation, award maximums, and required reports. Page 76, Line 28

Nursing Residency State Matching Grants Program and Iowa Needs Nurses Now Program: Eliminates the sunset date for these programs. Page 84, Line 15

Trauma Care Service Categorization: Grandfathers in any hospital's Trauma Care Service Categorization Level II certificate achieved before July 1, 2015, as long as the hospital continues to meet the requirements existing at that time. *The Governor vetoed this provision.* Page 93, Line 7

Meningococcal Immunization: Requires that a person enrolling in school in seventh or twelfth grade in Iowa be immunized against meningococcal disease. Page 96, Line 25

EFFECTIVE DATE

Department of Human Services

The Division making deappropriations and a supplemental appropriation to Medicaid is effective on enactment and retroactive to July 1, 2015. Page 72, Line 8

The Division transferring Decategorization funds to Medicaid is effective on enactment and retroactive to July 1, 2015. Page 72, Line 25

The section relating to the repeal of the Hospital Health Care Access Provider Assessment is effective on enactment and retroactive to June 30, 2016. Page 76, Line 22

The Division relating to creating a Non-State Government-Owned Nursing Facility Upper Payment Limit Supplemental Payment Program is effective on enactment, and implementation is contingent on approval from the Center for Medicare and Medicaid Services (CMS). Page 92, Line 29

The provision requiring the appointment of public members to the MAAC council is effective on enactment. Page 108, Line 8

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2460

The section extending Medicaid managed care statewide public meetings through December 31, 2017, is effective on enactment.

Page 109, Line 5

Department of Public Health

The division amending [SF 2218](#) (Opioid Antagonist Authorization Act) is effective on enactment and retroactive to April 6, 2016.

Page 84, Line 6

The Division eliminating the sunset date for the Nurse Residency State Matching Grant Program and the Iowa Needs Nurses Now Program is effective on enactment and retroactive to June 30, 2016.

Page 89, Line 9

The Division relating to Trauma Care Service Categories is effective on enactment and retroactive to June 30, 2015.

Page 93, Line 27

GOVERNOR'S VETOES

Department of Human Services

Medicaid Cost Containment: The Governor vetoed the paragraph prohibiting the DHS from implementing two cost containment strategies related to crossover claims and primary care physician rates and stated the DHS must have the tools and flexibility to manage the Medicaid Program. The restriction on the management and oversight authority is inappropriate.

Page 37, Line 38

Medicaid Cost Containment Reporting: The Governor vetoed the paragraph requiring the DHS to report the implementation of any cost containment strategies and stated the DHS, DOM and LSA meet on a monthly basis to determine projections for Medicaid. Information relating to cost containment strategies are shared during these meetings and are also available within the state's accounting and budgeting system.

Page 38, Line 12

Medicaid Managed Care Rate Floor: The Governor vetoed the paragraph setting a rate floor for providers under Medicaid managed care and stated the DHS already includes protections for providers and their reimbursement and the restrictions in this item are redundant and unnecessary.

Page 66, Line 34

Hospital Health Care Access Assessment Review: The Governor vetoed the section requiring the DHS to explore alternatives to the hospital health care access assessment methodologies and stated and stated it limits the DHS ability to review all alternative assessment methodologies for the hospital health care access assessment.

Page 75, Line 23

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2460

Department of Public Health

Trauma Care Services Categorization: The Governor vetoed this Division and stated that it would prevent the DPH and Trauma Systems Advisory Council from effectively carrying out its regulatory obligations.

Page 93, Line 7

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2016, and item vetoed and signed by the Governor on May 27, 2016.

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House File 2460 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
72	33	49	Amend	231E.4.3.a
73	3	50	Amend	222.60A
73	14	51	Amend	249A.12.3.c
73	26	52	Amend	249A.21
75	19	53	Amend	249M.5
76	30	57	Amend	135.181.1,2
77	36	58	Add	135.181.4
78	11	59	Amend	225D.1.8
78	21	60	Amend	225D.2.2.c,d
82	20	68	Add	135.190.1
82	25	69	Add	135.190
83	6	70	Amend	135.190.3
83	14	71	Amend	147A.18.1,5
84	17	76	Amend	135.178
85	10	77	Amend	261.129
89	17	80	Add	249L.2.5A,5B
89	27	81	Amend	249L.2.6
93	9	85	Amend	147A.23.2.c
95	24	90	Amend	15H.5.5.a
96	8	91	New	15H.8
96	27	92	Add	139A.8.2.e
103	14	97	Amend	2.45.6
103	29	98	Add	231.44.3A
104	14	99	Amend	249A.4B
109	10	104	Add	514I.5.8.d.(17)
109	13	105	Add	514I.5.10

1 6 DIVISION I
 1 7 DEPARTMENT ON AGING — FY 2016-2017

1 8 Section 1. 2015 Iowa Acts, chapter 137, section 121, is
 1 9 amended to read as follows:
 1 10 SEC. 121. DEPARTMENT ON AGING. There is appropriated
 1 11 from the general fund of the state to the department on aging
 1 12 for the fiscal year beginning July 1, 2016, and ending June
 1 13 30, 2017, the following amount, or so much thereof as is
 1 14 necessary, to be used for the purposes designated:

1 15 For aging programs for the department on aging and area
 1 16 agencies on aging to provide citizens of Iowa who are 60 years
 1 17 of age and older with case management for frail elders, Iowa's
 1 18 aging and disabilities resource center, and other services
 1 19 which may include but are not limited to adult day services,
 1 20 respite care, chore services, information and assistance,
 1 21 and material aid, for information and options counseling for
 1 22 persons with disabilities who are 18 years of age or older,
 1 23 and for salaries, support, administration, maintenance, and
 1 24 miscellaneous purposes, and for not more than the following
 1 25 full-time equivalent positions:

2 1	.....	\$	5,699,866
2 2			<u>12,548,603</u>
2 3	.....	FTEs	31.00

2 4 1. Funds appropriated in this section may be used to
 2 5 supplement federal funds under federal regulations. To
 2 6 receive funds appropriated in this section, a local area
 2 7 agency on aging shall match the funds with moneys from other
 2 8 sources according to rules adopted by the department. Funds
 2 9 appropriated in this section may be used for elderly services
 2 10 not specifically enumerated in this section only if approved
 2 11 by an area agency on aging for provision of the service within
 2 12 the area.

2 13 2. Of the funds appropriated in this section, ~~\$439,973~~
 2 14 \$279,946 is transferred to the economic development authority
 2 15 for the Iowa commission on volunteer services to be used for
 2 16 the retired and senior volunteer program.

2 17 3. a. The department on aging shall establish and enforce
 2 18 procedures relating to expenditure of state and federal funds
 2 19 by area agencies on aging that require compliance with both
 2 20 state and federal laws, rules, and regulations, including but
 2 21 not limited to all of the following:

- 2 22 (1) Requiring that expenditures are incurred only for
 LSA: Fiscal Analysis

General Fund appropriation to the [Department on Aging](#) for FY 2017.

DETAIL: This is an increase of \$1,148,871 and 3.98 FTE positions compared to estimated net FY 2016. The changes include:

- An increase of \$1,000,000 for funding to continue the Life Long Links resource program.
- An increase of \$87,537 for an Elder Abuse specialist.
- An increase of \$61,334 to bring the funding level for the Office of Substitute Decision Maker to \$350,000.
- An increase of 3.98 FTE positions to maintain the level the General Assembly appropriated for FY 2016.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2016 allocation.

Requires the Department on Aging to establish and enforce procedures related to expenditures of state and federal funds and to comply with both state and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

2 23 goods or services received or performed prior to the end of
 2 24 the fiscal period designated for use of the funds.
 2 25 (2) Prohibiting prepayment for goods or services not
 2 26 received or performed prior to the end of the fiscal period
 2 27 designated for use of the funds.
 2 28 (3) Prohibiting the prepayment for goods or services not
 2 29 defined specifically by good or service, time period, or
 2 30 recipient.
 2 31 (4) Prohibiting the establishment of accounts from which
 2 32 future goods or services which are not defined specifically by
 2 33 good or service, time period, or recipient, may be purchased.
 2 34 b. The procedures shall provide that if any funds are
 2 35 expended in a manner that is not in compliance with the
 2 36 procedures and applicable federal and state laws, rules, and
 2 37 regulations, and are subsequently subject to repayment, the
 2 38 area agency on aging expending such funds in contravention of
 2 39 such procedures, laws, rules and regulations, not the state,
 3 1 shall be liable for such repayment.

3 2 4. Of the funds appropriated in this section, at least
 3 3 ~~\$125,000~~ \$250,000 shall be used to fund the unmet needs
 3 4 identified through Iowa's aging and disability resource center
 3 5 network.

Allocates at least \$250,000 to be used to meet the unmet needs of older individuals as identified by the Unmet Needs Services Report.

DETAIL: This is no change compared to the FY 2016 allocation.

3 6 5. Of the funds appropriated in this section, at
 3 7 least ~~\$300,000~~ \$600,000 shall be used to fund home and
 3 8 community-based services through the area agencies on aging
 3 9 that enable older individuals to avoid more costly utilization
 3 10 of residential or institutional services and remain in their
 3 11 own homes.

Allocates at least \$600,000 to be used for Home and Community-Based Services provided through an AAA.

DETAIL: This is no change compared to the FY 2016 allocation.

3 12 6. Of the funds appropriated in this section, ~~\$406,833~~
 3 13 \$962,537 shall be used for the purposes of chapter 231E and
 3 14 section 231.56A, of which ~~\$144,333~~ \$350,000 shall be used for
 3 15 the office of substitute decision maker pursuant to chapter
 3 16 231E, and the remainder shall be distributed equally to the
 3 17 area agencies on aging to administer the prevention of elder
 3 18 abuse, neglect, and exploitation program pursuant to section
 3 19 231.56A, in accordance with the requirements of the federal
 3 20 Older Americans Act of 1965, 42 U.S.C. §3001 et seq., as
 3 21 amended.

Allocates \$962,537 for the following:

- \$612,537 to administer the prevention of elder abuse, neglect, and exploitation through the Aging and Disability Resource Network.
- \$350,000 for the Office of Substitute Decision Maker.

DETAIL: This is an increase of \$61,334 compared to the FY 2016 allocation for the Office of Substitute Decision Maker and \$87,537 for the Aging and Disability Resource Network.

3 22 7. Of the funds appropriated in this section, \$1,000,000
 3 23 shall be used to fund continuation of the aging and disability
 3 24 resource center lifelong links to provide individuals and
 3 25 caregivers with information and services to plan for and
 3 26 maintain independence.

Allocates \$1,000,000 to continue the Life Long Links resource program. This Program was previously funded by a federal grant. This is a new allocation for FY 2017.

DETAIL: Life Long Links helps to connect older adults, adults with

disabilities, veterans and their caregivers to local service providers who can help you maintain their independence at home or in the community of their choice.

3 27 DIVISION II
3 28 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2016-2017

3 29 Sec. 2. 2015 Iowa Acts, chapter 137, section 122, is
3 30 amended to read as follows:

3 31 SEC. 122. OFFICE OF LONG-TERM CARE OMBUDSMAN.

3 32 1. There is appropriated from the general fund of the
3 33 state to the office of long-term care ombudsman for the fiscal
3 34 year beginning July 1, 2016, and ending June 30, 2017, the
3 35 following amount, or so much thereof as is necessary, to be
3 36 used for the purposes designated:

3 37	For salaries, support, administration, maintenance, and	
3 38	miscellaneous purposes, and for not more than the following	
3 39	full-time equivalent positions:	
4 1	..... \$	638,394
4 2		1,376,783
4 3	..... FTEs	47.00
4 4		18.00

General Fund appropriation to the [Office of Long-Term Care Ombudsman](#) for FY 2017.

DETAIL: This is an increase of \$100,000 and 3.02 FTE positions compared to estimated net FY 2016. The changes include:

- An increase of \$100,000 and 1.00 FTE position for an additional Medicaid Long-Term Care Ombudsman.
- An increase of 2.02 FTE positions to maintain the level the General Assembly appropriated for FY 2016.

4 5 2. Of the funds appropriated in this section, ~~\$410,000~~
4 6 \$220,000 shall be used to continue to provide for additional
4 7 local long-term care ombudsmen.

Allocates \$220,000 for local Long-Term Care Ombudsmen.

DETAIL: This is no change compared to the FY 2016 allocation.

4 8 3. Of the funds appropriated in this section, \$100,000
4 9 shall be used to provide an additional long-term care
4 10 ombudsman to provide assistance and advocacy related to
4 11 long-term care services and supports under the Medicaid
4 12 program pursuant to section 231.44.

Allocates \$100,000 for an additional local Long-Term Care Ombudsmen to assist the Medicaid Program applicants and enrollees.

DETAIL: This is a new allocation for FY 2017.

4 13 DIVISION III
4 14 DEPARTMENT OF PUBLIC HEALTH — FY 2016-2017

4 15 Sec. 3. 2015 Iowa Acts, chapter 137, section 123, is
4 16 amended to read as follows:

4 17 SEC. 123. DEPARTMENT OF PUBLIC HEALTH. There is
4 18 appropriated from the general fund of the state to the
4 19 department of public health for the fiscal year beginning July
4 20 1, 2016, and ending June 30, 2017, the following amounts, or
4 21 so much thereof as is necessary, to be used for the purposes
4 22 designated:

4 23 1. ADDICTIVE DISORDERS
4 24 For reducing the prevalence of the use of tobacco, alcohol,
4 25 and other drugs, and treating individuals affected by

General Fund appropriation to addictive disorders programs.

DETAIL: This is a decrease of \$275,000 and no change in FTE

4 26 addictive behaviors, including gambling, and for not more than
 4 27 the following full-time equivalent positions:
 4 28 \$ 13,631,845
 4 29 26,988,690
 4 30 FTEs 10.00

positions compared to estimated net FY 2016. The decrease in funding is to the Problem Gambling Prevention, Treatment, and Control Program which has been experiencing funding reversions. Clients served will not decrease.

4 31 a. (1) Of the funds appropriated in this subsection,
 4 32 ~~\$2,624,180~~ \$5,248,361 shall be used for the tobacco use
 4 33 prevention and control initiative, including efforts at the
 4 34 state and local levels, as provided in chapter 142A. The
 4 35 commission on tobacco use prevention and control established
 4 36 pursuant to section 142A.3 shall advise the director of public
 4 37 health in prioritizing funding needs and the allocation
 4 38 of moneys appropriated for the programs and initiatives.
 4 39 Activities of the programs and initiatives shall be in
 5 1 alignment with the United States centers for disease control
 5 2 and prevention best practices for comprehensive tobacco
 5 3 control programs that include the goals of preventing youth
 5 4 initiation of tobacco usage, reducing exposure to secondhand
 5 5 smoke, and promotion of tobacco cessation. To maximize
 5 6 resources, the department shall determine if third-party
 5 7 sources are available to instead provide nicotine replacement
 5 8 products to an applicant prior to provision of such products
 5 9 to an applicant under the initiative. The department shall
 5 10 track and report to the individuals specified in this Act; any
 5 11 reduction in the provision of nicotine replacement products
 5 12 realized by the initiative through implementation of the
 5 13 prerequisite screening.

Allocates \$5,248,361 for tobacco use, prevention, and control initiatives, including Community Partnerships. Directs activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention best practices.

DETAIL: This is no change compared to the FY 2016 allocation.

5 14 (2) (a) ~~Of the funds allocated in this paragraph~~
 5 15 ~~"a", \$226,533 is transferred to the~~ The department shall
 5 16 collaborate with the alcoholic beverages division of the
 5 17 department of commerce for enforcement of tobacco laws,
 5 18 regulations, and ordinances and to engage in tobacco control
 5 19 activities approved by the division of tobacco use prevention
 5 20 and control of the department of public health as specified
 5 21 in the memorandum of understanding entered into between the
 5 22 divisions.

Requires the DPH to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

DETAIL: Does not specify a specific dollar amount to be allocated. This will allow the DPH and ABD to work together to agree on funding needs.

5 23 (b) For the fiscal year beginning July 1, 2016, and
 5 24 ending June 30, 2017, the terms of the memorandum of
 5 25 understanding, entered into between the division of tobacco
 5 26 use prevention and control of the department of public health
 5 27 and the alcoholic beverages division of the department of
 5 28 commerce, governing compliance checks conducted to ensure
 5 29 licensed retail tobacco outlet conformity with tobacco laws,
 5 30 regulations, and ordinances relating to persons under ~~eighteen~~
 5 31 18 years of age, shall continue to restrict the number of such
 5 32 checks to one check per retail outlet, and one additional

5 33 check for any retail outlet found to be in violation during
 5 34 the first check.

5 35 b. Of the funds appropriated in this subsection,
 5 36 ~~\$11,007,664~~ \$21,740,329 shall be used for problem gambling and
 5 37 substance-related disorder prevention, treatment, and recovery
 5 38 services, including a 24-hour helpline, public information
 5 39 resources, professional training, youth prevention, and
 6 1 program evaluation.

6 2 ~~—(1) Of the funds allocated in this paragraph “b”,~~
 6 3 ~~\$9,451,857 shall be used for substance-related disorder~~
 6 4 ~~prevention and treatment.~~

6 5 ~~—(a) Of the funds allocated in this subparagraph (1),~~
 6 6 ~~\$449,650 shall be used for the public purpose of a grant~~
 6 7 ~~program to provide substance-related disorder prevention~~
 6 8 ~~programming for children.~~

6 9 ~~—(i) Of the funds allocated in this subparagraph~~
 6 10 ~~division (a), \$213,769 shall be used for grant funding~~
 6 11 ~~for organizations that provide programming for children~~
 6 12 ~~by utilizing mentors. Programs approved for such grants~~
 6 13 ~~shall be certified or must be certified within six months of~~
 6 14 ~~receiving the grant award by the Iowa commission on volunteer~~
 6 15 ~~services as utilizing the standards for effective practice for~~
 6 16 ~~mentoring programs.~~

6 17 ~~—(ii) Of the funds allocated in this subparagraph~~
 6 18 ~~division (a), \$213,419 shall be used for grant funding for~~
 6 19 ~~organizations providing programming that includes youth~~
 6 20 ~~development and leadership services. The programs shall~~
 6 21 ~~also be recognized as being programs that are scientifically~~
 6 22 ~~based with evidence of their effectiveness in reducing~~
 6 23 ~~substance-related disorders in children.~~

6 24 ~~—(iii) The department of public health shall utilize a~~
 6 25 ~~request for proposals process to implement the grant program.~~

6 26 ~~—(iv) All grant recipients shall participate in a program~~
 6 27 ~~evaluation as a requirement for receiving grant funds.~~

6 28 ~~—(v) Of the funds allocated in this subparagraph division~~
 6 29 ~~(a), up to \$22,461 may be used to administer substance-related~~
 6 30 ~~disorder prevention grants and for program evaluations.~~

6 31 ~~—(b) Of the funds allocated in this subparagraph~~
 6 32 ~~(1), \$136,301 shall be used for culturally competent~~
 6 33 ~~substance-related disorder treatment pilot projects.~~

6 34 ~~—(i) The department shall utilize the amount allocated~~
 6 35 ~~in this subparagraph division (b) for at least three pilot~~
 6 36 ~~projects to provide culturally competent substance-related~~
 6 37 ~~disorder treatment in various areas of the state. Each pilot~~
 6 38 ~~project shall target a particular ethnic minority population.~~
 6 39 ~~The populations targeted shall include but are not limited to~~
 7 1 ~~African American, Asian, and Latino.~~

Allocates \$21,740,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is a decrease of \$275,000 compared to the FY 2016 allocation. Youth prevention is added to the allocation language and all subsequent allocations of this amount are eliminated, allowing the DPH more flexibility in determining program needs.

7 2 ~~—(ii) The pilot project requirements shall provide for~~
 7 3 ~~documentation or other means to ensure access to the cultural~~
 7 4 ~~competence approach used by a pilot project so that such~~
 7 5 ~~approach can be replicated and improved upon in successor~~
 7 6 ~~programs.~~

7 7 ~~—(2) Of the funds allocated in this paragraph “b”, up~~
 7 8 ~~to \$1,555,807 may be used for problem gambling prevention,~~
 7 9 ~~treatment, and recovery services.~~

7 10 ~~—(a) Of the funds allocated in this subparagraph (2),~~
 7 11 ~~\$1,286,881 shall be used for problem gambling prevention and~~
 7 12 ~~treatment.~~

7 13 ~~—(b) Of the funds allocated in this subparagraph (2),~~
 7 14 ~~up to \$218,926 may be used for a 24-hour helpline, public~~
 7 15 ~~information resources, professional training, and program~~
 7 16 ~~evaluation.~~

7 17 ~~—(c) Of the funds allocated in this subparagraph (2), up~~
 7 18 ~~to \$50,000 may be used for the licensing of problem gambling~~
 7 19 ~~treatment programs.~~

7 20 ~~—(3) It is the intent of the general assembly that from the~~
 7 21 ~~moneys allocated in this paragraph “b”, persons with a dual~~
 7 22 ~~diagnosis of substance-related disorder and gambling addiction~~
 7 23 ~~shall be given priority in treatment services.~~

7 24 ~~—c. Notwithstanding any provision of law to the contrary,~~
 7 25 ~~to standardize the availability, delivery, cost of delivery,~~
 7 26 ~~and accountability of problem gambling and substance-related~~
 7 27 ~~disorder treatment services statewide, the department shall~~
 7 28 ~~continue implementation of a process to create a system~~
 7 29 ~~for delivery of treatment services in accordance with the~~
 7 30 ~~requirements specified in 2008 Iowa Acts, chapter 1187,~~
 7 31 ~~section 3, subsection 4. To ensure the system provides a~~
 7 32 ~~continuum of treatment services that best meets the needs of~~
 7 33 ~~Iowans, the problem gambling and substance-related disorder~~
 7 34 ~~treatment services in any area may be provided either by a~~
 7 35 ~~single agency or by separate agencies submitting a joint~~
 7 36 ~~proposal.~~

7 37 ~~—(1) The system for delivery of substance-related disorder~~
 7 38 ~~and problem gambling treatment shall include problem gambling~~
 7 39 ~~prevention.~~

8 1 ~~—(2) The system for delivery of substance-related disorder~~
 8 2 ~~and problem gambling treatment shall include substance-related~~
 8 3 ~~disorder prevention by July 1, 2017.~~

8 4 ~~—(3) Of the funds allocated in paragraph “b”, the department~~
 8 5 ~~may use up to \$50,000 for administrative costs to continue~~
 8 6 ~~developing and implementing the process in accordance with~~
 8 7 ~~this paragraph “c”.~~

8 8 d. The requirement of section ~~423-53~~ 123.17, subsection
 8 9 5, is met by the appropriations and allocations made in
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Updates a Code reference and specifies that the requirements of Iowa
 Code section 123.17 are met by the appropriations made in this Act.

8 10 this division of this Act for purposes of substance-related
8 11 disorder treatment and addictive disorders for the fiscal year
8 12 beginning July 1, 2016.

DETAIL: This Code section requires the Department of Commerce to transfer \$2,000,000 from the Beer and Liquor Control Fund to the General Fund, plus an amount determined by the General Assembly, for the Comprehensive Substance Abuse Program.

8 13 ~~—e. The department of public health shall work with all
8 14 other departments that fund substance-related disorder
8 15 prevention and treatment services and all such departments
8 16 shall, to the extent necessary, collectively meet the state
8 17 maintenance of effort requirements for expenditures for
8 18 substance-related disorder services as required under the
8 19 federal substance-related disorder prevention and treatment
8 20 block grant.~~

Deletes outdated language.

8 21 2. HEALTHY CHILDREN AND FAMILIES

8 22 For promoting the optimum health status for children,
8 23 adolescents from birth through 21 years of age, and families,
8 24 and for not more than the following full-time equivalent
8 25 positions:

General Fund appropriation to [Healthy Children and Families](#) programs.

8 26	.....	\$	2,308,774
8 27	.....		<u>5,693,774</u>
8 28	.....	FTEs	12.00

DETAIL: This is an increase of \$1,076,231 and no change in FTE positions compared to estimated net FY 2016. The increase is for the First Five Program.

8 29 a. Of the funds appropriated in this subsection,
8 30 not more than ~~\$367,420~~ \$734,841 shall be used for the
8 31 healthy opportunities for parents to experience success
8 32 (HOPES)-healthy families Iowa (HFI) program established
8 33 pursuant to section 135.106. The funding shall be distributed
8 34 to renew the grants that were provided to the grantees that
8 35 operated the program during the fiscal year ending June 30,
8 36 2016.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,841.

DETAIL: This is no change compared to the FY 2016 allocation. Requires funds to be distributed to the grantees that received funding in FY 2016. This Program provides family support through home visits for families that begin during pregnancy, or at the birth of a child, and can continue through age four.

8 37 b. In order to implement the legislative intent stated in
8 38 sections 135.106 and 256I.9, that priority for home visitation
8 39 program funding be given to programs using evidence-based
9 1 or promising models for home visitation, it is the intent
9 2 of the general assembly to phase in the funding priority in
9 3 accordance with 2012 Iowa Acts, chapter 1133, section 2,
9 4 subsection 2, paragraph "0b".

Implements legislative intent for Iowa Code section [35.106](#), HOPES-HFI, and Iowa Code section [256I.9](#), Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

9 5 c. Of the funds appropriated in this subsection,
9 6 ~~\$1,099,414~~ \$3,275,059 shall be used for continuation of the
9 7 department's initiative to provide for adequate developmental
9 8 surveillance and screening during a child's first five years.
9 9 The funds shall be used first to fully fund the current sites

Allocates \$3,275,059 for the Iowa 1st Five Healthy Mental Development Initiative Programs.

DETAIL: This is an increase of \$1,076,231 compared to the FY 2016 allocation. The increase will fully fund implementation in 65 counties

9 10 to ensure that the sites are fully operational, with the
 9 11 remaining funds to be used for expansion to additional sites.
 9 12 The full implementation and expansion shall include enhancing
 9 13 the scope of the program through collaboration with the child
 9 14 health specialty clinics to promote healthy child development
 9 15 through early identification and response to both biomedical
 9 16 and social determinants of healthy development; by monitoring
 9 17 child health metrics to inform practice, document long-term
 9 18 health impacts and savings, and provide for continuous
 9 19 improvement through training, education, and evaluation; and
 9 20 by providing for practitioner consultation particularly for
 9 21 children with behavioral conditions and needs. The department
 9 22 of public health shall also collaborate with the Iowa
 9 23 Medicaid enterprise and the child health specialty clinics
 9 24 to integrate the activities of the first five initiative
 9 25 into the establishment of patient-centered medical homes,
 9 26 community utilities, accountable care organizations, and other
 9 27 integrated care models developed to improve health quality and
 9 28 population health while reducing health care costs. To the
 9 29 maximum extent possible, funding allocated in this paragraph
 9 30 shall be utilized as matching funds for medical assistance
 9 31 program reimbursement.

9 32 d. Of the funds appropriated in this subsection, ~~\$37,320~~
 9 33 \$74,640 shall be distributed to a statewide dental carrier to
 9 34 provide funds to continue the donated dental services program
 9 35 patterned after the projects developed by the lifeline network
 9 36 to provide dental services to indigent individuals who are
 9 37 elderly or with disabilities.

9 38 e. Of the funds appropriated in this subsection, ~~\$55,997~~
 9 39 \$111,995 shall be used for childhood obesity prevention.

10 1 f. Of the funds appropriated in this subsection, ~~\$81,384~~
 10 2 \$162,768 shall be used to provide audiological services and
 10 3 hearing aids for children. The department may enter into a
 10 4 contract to administer this paragraph.

10 5 g. Of the funds appropriated in this subsection, ~~\$12,500~~
 10 6 \$25,000 is transferred to the university of Iowa college
 10 7 of dentistry for provision of primary dental services to
 10 8 children. State funds shall be matched on a dollar-for-dollar
 10 9 basis. The university of Iowa college of dentistry shall
 10 10 coordinate efforts with the department of public health,
 10 11 bureau of oral and health delivery systems, to provide dental
 10 12 care to underserved populations throughout the state.

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and allow for Community Planning for two to three new areas that will cover up to 27 counties. The Program is a public-private Mental Development Initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five model supports health providers in the earlier detection of socio-emotional delays, developmental delays, and family risk-related factors in children birth to age five that then coordinates referrals, interventions, and follow-up.

Allocates \$74,640 for a Donated Dental Services Program for Indigent Elderly and Disabled individuals.

DETAIL: This is no change compared to the FY 2016 allocation.

Allocates \$111,995 for childhood obesity prevention programs.

DETAIL: This is no change compared to the FY 2016 allocation.

Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the FY 2016 allocation.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2016 allocation.

10 13 h. Of the funds appropriated in this subsection, ~~\$25,000~~
 10 14 \$50,000 shall be used to address youth suicide prevention.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change compared to the FY 2016 allocation.

10 15 i. Of the funds appropriated in this subsection, ~~\$25,000~~
 10 16 \$50,000 shall be used to support the Iowa effort to address
 10 17 the survey of children who experience adverse childhood
 10 18 experiences known as ACEs.

Allocates \$50,000 to support the Iowa effort to address the study of children who experience adverse childhood experiences (ACEs).

DETAIL: This is no change compared to the FY 2016 allocation.

10 19 j. The department of public health shall continue to
 10 20 administer the program to assist parents in this state with
 10 21 costs resulting from the death of a child in accordance with
 10 22 the provisions of 2014 Iowa Acts, chapter 1140, section 22,
 10 23 subsection 12.

Requires the DPH to continue to administer the Child Burial Assistance Program enacted in the FY 2015 Health and Human Services Appropriations Act in the Child Care Assistance appropriation to DHS.

DETAIL: The Program received an allocation of \$100,000 with nonreversion language. At the end of March 2016, around \$50,000 was remaining.

10 24 3. CHRONIC CONDITIONS

General Fund appropriation to [Chronic Conditions](#) programs.

10 25 For serving individuals identified as having chronic
 10 26 conditions or special health care needs, and for not more than
 10 27 the following full-time equivalent positions:

DETAIL: This is a net increase of \$125,000 and no change in FTE positions compared to estimated net FY 2016. Changes include:

10 28	..... \$	2,477,846
10 29	.....	<u>5,080,692</u>
10 30	..... FTEs	5.00

- A decrease of \$25,000 to the Cervical Cancer Screening Program.
- An increase of \$150,000 to the Brain Injury Services Program.

10 31 a. Of the funds appropriated in this subsection, ~~\$79,966~~
 10 32 \$159,932 shall be used for grants to individual patients who
 10 33 have an inherited metabolic disorder to assist with the costs
 10 34 of medically necessary foods and formula.

Allocates \$159,932 for grants to individual patients with [inherited metabolic disorders](#) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2016 allocation.

10 35 b. Of the funds appropriated in this subsection, ~~\$445,822~~
 10 36 \$1,041,644 shall be used for the brain injury services program
 10 37 pursuant to section 135.22B, including for continuation of
 10 38 the contracts for resource facilitator services in accordance
 10 39 with section 135.22B, subsection 9, and to enhance brain
 11 1 injury training and recruitment of service providers on a
 11 2 statewide basis. Of the amount allocated in this paragraph,
 11 3 ~~\$47,500~~ \$95,000 shall be used to fund one full-time equivalent
 11 4 position to serve as the state brain injury services program
 11 5 manager.

Allocates \$1,041,644 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is an increase of \$150,000 compared to the FY 2016 allocation. This increase will provide one additional regional neurofacilitator.

11 6 c. Of the funds appropriated in this subsection, ~~\$273,994~~
 11 7 \$547,982 shall be used as additional funding to leverage
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Allocates \$547,982 to the [AIDS Drug Assistance Program \(ADAP\)](#).

11 8 federal funding through the federal Ryan White Care Act, Tit.
 11 9 II, AIDS drug assistance program supplemental drug treatment
 11 10 grants.

DETAIL: This is no change compared to the FY 2016 allocation.

11 11 d. Of the funds appropriated in this subsection, ~~\$74,911~~
 11 12 \$149,823 shall be used for the public purpose of continuing
 11 13 to contract with an existing national-affiliated organization
 11 14 to provide education, client-centered programs, and client
 11 15 and family support for people living with epilepsy and their
 11 16 families. The amount allocated in this paragraph in excess
 11 17 of ~~\$50,000~~ \$100,000 shall be matched dollar-for-dollar by the
 11 18 organization specified.

Allocates \$149,823 for epilepsy education and support. Requires a dollar-for-dollar match for \$49,823 of the funds received.

DETAIL: This is no change compared to the FY 2016 allocation.

11 19 e. Of the funds appropriated in this subsection, ~~\$392,557~~
 11 20 \$785,114 shall be used for child health specialty clinics.

Allocates \$785,114 for Child Health Specialty Clinics (CHSC).

DETAIL: This is no change compared to the FY 2016 allocation. The Program is operated by the University of Iowa, Department of Pediatrics and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, birth through 21 years of age, that live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

11 21 f. Of the funds appropriated in this subsection,
 11 22 ~~\$290,000~~ \$400,000 shall be used by the regional autism
 11 23 assistance program established pursuant to section 256.35,
 11 24 and administered by the child health specialty clinic located
 11 25 at the university of Iowa hospitals and clinics. The funds
 11 26 shall be used to enhance interagency collaboration and
 11 27 coordination of educational, medical, and other human services
 11 28 for persons with autism, their families, and providers of
 11 29 services, including delivering regionalized services of
 11 30 care coordination, family navigation, and integration of
 11 31 services through the statewide system of regional child
 11 32 health specialty clinics and fulfilling other requirements
 11 33 as specified in chapter 225D. The university of Iowa shall
 11 34 not receive funds allocated under this paragraph for indirect
 11 35 costs associated with the regional autism assistance program.

Allocates \$400,000 to be used by the Regional Autism Service Program (RASP) to create autism support programs administered by the Child Health Speciality Clinic located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the FY 2016 allocation. The University of Iowa (UI) is prohibited from receiving any funds for indirect costs associated with the allocation.

11 36 g. Of the funds appropriated in this subsection, ~~\$285,496~~
 11 37 \$594,543 shall be used for the comprehensive cancer control
 11 38 program to reduce the burden of cancer in Iowa through
 11 39 prevention, early detection, effective treatment, and ensuring
 12 1 quality of life. Of the funds allocated in this paragraph
 12 2 "g", ~~\$75,000~~ \$150,000 shall be used to support a melanoma

Allocates \$594,543 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is an increase of \$23,550 compared to the FY 2016

<p>12 3 research symposium, a melanoma biorepository and registry, 12 4 basic and translational melanoma research, and clinical 12 5 trials.</p>	<p>allocation but no change in funding compared to the last few fiscal years. This will align the actual program funding and allocation in the Act.</p>
<p>12 6 h. Of the funds appropriated in this subsection, \$63,225 12 7 <u>\$101,450</u> shall be used for cervical and colon cancer 12 8 screening, and \$150,000 <u>\$300,000</u> shall be used to enhance the 12 9 capacity of the cervical cancer screening program to include 12 10 provision of recommended prevention and early detection 12 11 measures to a broader range of low-income women.</p>	<p>Allocates \$101,450 for cervical and colon cancer screening and \$300,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$401,450.</p> <p>DETAIL: This is a decrease of \$25,000 for cervical cancer screenings compared to the FY 2016 allocation. The overall number of lowans seeking DPH-funded cervical cancer and colon cancer screening and preventative services is projected to continue to decrease as more people enroll in new public and private health plans. Eligibility for the Colorectal Screening Cancer Program is being expanded through the administrative rule making process ARC 2446C.</p>
<p>12 12 i. Of the funds appropriated in this subsection, \$263,347 12 13 <u>\$526,695</u> shall be used for the center for congenital and 12 14 inherited disorders.</p>	<p>Allocates \$526,695 for the Center for Congenital and Inherited Disorders (CCID) central registry.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of lowans.</p>
<p>12 15 j. Of the funds appropriated in this subsection, \$64,705 12 16 <u>\$129,411</u> shall be used for the prescription drug donation 12 17 repository program created in chapter 135M.</p>	<p>Allocates \$129,411 for the Prescription Drug Donation Repository Program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. lowans with income at 200.00% or below of the Federal Poverty Level, uninsured, or underinsured, may receive medications and medical supplies for little or no cost. Donations are received from long-term care dispensing pharmacies, medical facilities and individuals. The medications and supplies are inspected by a pharmacist, distributed to medical facilities and dispensed to lowans in need.</p>
<p>12 18 k. Of the funds appropriated in this subsection, \$107,631 12 19 <u>\$215,263</u> shall be used by the department of public health 12 20 for reform-related activities, including but not limited to 12 21 facilitation of communication to stakeholders at the state 12 22 and local level, administering the patient-centered health 12 23 advisory council pursuant to section 135.159, and involvement 12 24 in health care system innovation activities occurring across 12 25 the state.</p>	<p>Allocates \$215,263 for the DPH Office of Health Care Transformation that handles Affordable Care Act related initiatives.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>12 26 l. Of the funds appropriated in this subsection, \$12,500 12 27 <u>\$25,000</u> shall be used for administration of chapter 124D, the LSA: Fiscal Analysis</p>	<p>Allocates \$25,000 for the administration of Iowa Code chapter 124D, the Medical Cannabidiol Act.</p>

12 28 medical cannabidiol Act.

DETAIL: This is no change compared to the FY 2016 allocation.

12 29 4. COMMUNITY CAPACITY

General Fund appropriation to [Community Capacity](#) programs.

12 30 For strengthening the health care delivery system at the
12 31 local level, and for not more than the following full-time
12 32 equivalent positions:

DETAIL: This is a net decrease of \$1,482,199 and an increase of 2.00 FTE positions compared to estimated net FY 2016. The General Fund changes include:

12 33	..... \$	4,410,667
12 34		<u>7,339,136</u>
12 35	..... FTEs	41.00
12 36		<u>13.00</u>

- A decrease of \$1,672,199 to reflect the Governor's FY 2016 item veto of funding for the Iowa Collaborative Safety Net Provider Network.
- A decrease of \$105,448 to eliminate funding for the Mental Health Professional Workforce Shortage Area Program allocation.
- An increase of \$74,059 for the PRIMECARRE Loan Repayment Program for mental health workforce.
- An increase of \$47,000 and 0.50 FTE position for the Child Vision Screening Program. This will fully implement the program enacted in Iowa Code section [135.39D](#) by providing support for ongoing maintenance and hosting costs for the program and 0.50 FTE position for data entry and oversight.
- An increase of \$74,389 and 0.50 FTE position to fund the Office on Minority and Multicultural Health that has lost the ability to use federal funds.
- An increase of \$100,000 and 1.00 FTE position to better manage workforce contracts and workforce strategies and submit a report on new department strategies for addressing these issues.

12 37 a. Of the funds appropriated in this subsection, ~~\$49,797~~
12 38 \$99,414 is allocated for continuation of the child vision
12 39 screening program implemented through the university of Iowa
13 1 hospitals and clinics in collaboration with early childhood
13 2 Iowa areas. The program shall submit a report to the
13 3 individuals identified in this Act for submission of reports
13 4 regarding the use of funds allocated under this paragraph "a".
13 5 The report shall include the objectives and results for the
13 6 program year including the target population and how the funds
13 7 allocated assisted the program in meeting the objectives; the
13 8 number, age, and location within the state of individuals
13 9 served; the type of services provided to the individuals
13 10 served; the distribution of funds based on service provided;
13 11 and the continuing needs of the program.

Allocates \$99,414 for the Iowa KidSight child vision screening program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2016 allocation.

13 12 b. Of the funds appropriated in this subsection, ~~\$55,328~~
13 13 \$110,656 is allocated for continuation of an initiative
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Allocates \$110,656 for a University of Iowa (UI) initiative to expand and improve the mental health treatment and services workforce. Allocates
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<p>13 14 implemented at the university of Iowa and \$49,952 <u>\$99,904</u> 13 15 is allocated for continuation of an initiative at the state 13 16 mental health institute at Cherokee to expand and improve the 13 17 workforce engaged in mental health treatment and services. 13 18 The initiatives shall receive input from the university of 13 19 Iowa, the department of human services, the department of 13 20 public health, and the mental health and disability services 13 21 commission to address the focus of the initiatives.</p> <p>13 22 c. Of the funds appropriated in this subsection, \$582,314 13 23 <u>\$1,164,628</u> shall be used for essential public health services 13 24 that promote healthy aging throughout one's lifespan, 13 25 contracted through a formula for local boards of health, to 13 26 enhance health promotion and disease prevention services.</p> <p>13 27 d. Of the funds appropriated in this section <u>subsection</u>, 13 28 \$49,643 <u>\$99,286</u> shall be deposited in the governmental public 13 29 health system fund created in section 135A.8 to be used for 13 30 the purposes of the fund.</p> <p>13 31 e. Of the funds appropriated in this subsection, \$52,724 13 32 shall be used to continue to address the shortage of mental 13 33 health professionals in the state.</p> <p>13 34 f. Of the funds appropriated in this subsection, \$25,000 13 35 <u>\$50,000</u> shall be used for a grant to a statewide association 13 36 of psychologists that is affiliated with the American 13 37 psychological association to be used for continuation of 13 38 a program to rotate intern psychologists in placements in 13 39 urban and rural mental health professional shortage areas, as 14 1 defined in section 135.180.</p> <p>14 2 g. (1) Of the funds appropriated in this subsection, 14 3 \$1,441,484 <u>\$1,210,770</u> shall be allocated as a grant to 14 4 the Iowa primary care association to be used pursuant to 14 5 section 135.153 for the statewide coordination of the Iowa 14 6 collaborative safety net provider network. Coordination of 14 7 the network shall focus on increasing access by underserved 14 8 populations to health care services, increasing integration</p>	<p>\$99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee, for a total of \$210,560.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p> <p>Allocates \$1,164,628 for core public health functions, including home health care and public health nursing services.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p> <p>Allocates \$99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p> <p>Eliminates the allocation for the Mental Health Professional Shortage Area Program.</p> <p>DETAIL: This is a decrease of \$105,448 compared to the FY 2016 allocation. The Program outlined in Iowa Code section 135.180 is designed to provide stipends to support psychiatrist positions with an emphasis on securing and retaining medical directors at community mental health centers and hospital psychiatric units that are located in mental health professional shortage areas. Over three years, two psychiatrists were recruited or retained, and typically this allocation reverted to the General u</p> <p>Allocates \$50,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p> <p>Allocates \$1,210,770 to the Iowa Collaborative Safety Net Provider Network to implement Iowa Code section 135.153.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
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14 9 of the health system and collaboration across the continuum
 14 10 of care with a focus on safety net services, and enhancing the
 14 11 Iowa collaborative safety net provider network’s communication
 14 12 and education efforts. The amount allocated as a grant under
 14 13 this subparagraph (1) shall be used as follows to support
 14 14 the Iowa collaborative safety net provider network goals of
 14 15 increased access, health system integration, and engagement:

14 16 (a) For distribution to safety net partners in the state
 14 17 that work to increase access of the underserved population to
 14 18 health services:
 14 19 \$ 512,742
 14 20 1,025,485

14 21 (i) Of the amount allocated in this subparagraph
 14 22 division (a), ~~up to \$206,707~~ not less than \$413,415 shall be
 14 23 distributed to the Iowa prescription drug corporation for
 14 24 continuation of the pharmaceutical infrastructure for safety
 14 25 net providers as described in 2007 Iowa Acts, chapter 218,
 14 26 section 108.

14 27 (ii) Of the amount allocated in this subparagraph
 14 28 division (a), ~~up to \$174,164~~ not less than \$348,322 shall
 14 29 be distributed to free clinics and free clinics of Iowa for
 14 30 necessary infrastructure, statewide coordination, provider
 14 31 recruitment, service delivery, and provision of assistance to
 14 32 patients in securing a medical home inclusive of oral health
 14 33 care.

14 34 (iii) Of the amount allocated in this subparagraph
 14 35 division (a), ~~up to \$25,000~~ not less than \$50,000 shall be
 14 36 distributed to the Iowa coalition against sexual assault to
 14 37 continue a training program for sexual assault response team
 14 38 (SART) members, including representatives of law enforcement,
 14 39 victim advocates, prosecutors, and certified medical
 15 1 personnel.

15 2 (iv) Of the amount allocated in this subparagraph
 15 3 division (a), ~~up to \$106,874~~ not less than \$213,748 shall
 15 4 be distributed to the Polk county medical society for
 15 5 continuation of the safety net provider patient access to a
 15 6 specialty health care initiative as described in 2007 Iowa
 15 7 Acts, chapter 218, section 109.

15 8 (c) For distribution to safety net partners in the state
 15 9 that work to serve as a resource for credible, accurate
 15 10 information on health care-related needs and services
 15 11 for vulnerable populations in the state including the
 15 12 Iowa association of rural health clinics for necessary
 15 13 infrastructure and service delivery transformation and the
 15 14 Iowa primary care association to support partner engagement,
 15 15 program management, and statewide coordination of the network:

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Of the amount allocated in subparagraph (1), \$1,025,485 is allocated to increase access to underserved populations for health services. This is no change compared to the FY 2016 allocation. This amount is further allocated as follows:

- At least \$413,415 for the pharmaceutical infrastructure for safety net providers.
- At least \$348,322 for free clinics to assist patients with finding a medical home.
- At least \$50,000 for a grant program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.
- At least \$213,748 for the specialty health care initiative.

Of the amount allocated in subparagraph (1), \$185,285 is allocated for resource information, services for vulnerable populations, partner engagement, program management, and statewide coordination.

DETAIL: This is no change compared to the FY 2016 allocation. Funds will also provide for general program management and coordination. These funds will expand technical assistance and training available to safety net partners. The goal is to serve as a resource for credible,

15 16\$ 92,642
 15 17 185,285

accurate information on healthcare-related needs and services for vulnerable populations in Iowa.

15 18 (2) The amount allocated under this paragraph "g" shall
 15 19 not be reduced for administrative or other costs prior to
 15 20 distribution. The Iowa collaborative safety net provider
 15 21 network may continue to distribute funds allocated pursuant
 15 22 to this paragraph "g" through existing contracts or renewal
 15 23 of existing contracts.

Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding. Permits the Iowa Collaborative Safety Net Provider Network to distribute funds through existing contracts.

15 24 (3) For each goal of the Iowa collaborative safety net
 15 25 provider network, the Iowa primary care association shall
 15 26 submit a progress report to the individuals designated in this
 15 27 Act for submission of reports by December 15, 2016, including
 15 28 progress in developing and implementing the network, how the
 15 29 funds were distributed and used in developing and implementing
 15 30 the network, and the remaining needs identified to fully
 15 31 develop and implement the network.

Requires a report to be submitted to the Chairs, Ranking Members, and LSA by December 15, 2016, regarding the progress in developing and implementing the network, how funds were distributed, and the remaining needs in developing and implementing the network.

15 32 h. Of the funds appropriated in this subsection, ~~\$106,700~~
 15 33 \$213,400 shall be used for continuation of the work of the
 15 34 direct care worker advisory council established pursuant to
 15 35 2008 Iowa Acts, chapter 1188, section 69, in implementing
 15 36 the recommendations in the final report submitted by the
 15 37 advisory council to the governor and the general assembly in
 15 38 March 2012, including by continuing to develop, promote, and
 15 39 make available on a statewide basis the prepare-to-care core
 16 1 curriculum and its associated modules and specialties through
 16 2 various formats including online access, community colleges,
 16 3 and other venues; exploring new and maintaining existing
 16 4 specialties including but not limited to oral health and
 16 5 dementia care; supporting instructor training; and assessing
 16 6 and making recommendations concerning the Iowa care book and
 16 7 information technology systems and infrastructure uses and
 16 8 needs.

Allocates \$213,400 for the Direct Care Worker Advisory Council.

DETAIL: This is no change compared to the FY 2016 allocation.

16 9 i. (1) Of the funds appropriated in this subsection,
 16 10 ~~\$108,187~~ \$216,375 shall be used for allocation to allocated
 16 11 for continuation of the contract with an independent statewide
 16 12 direct care worker organization previously selected through a
 16 13 request for proposals process. The contract shall continue to
 16 14 include performance and outcomes measures, and shall continue
 16 15 to allow the contractor to use a portion of the funds received
 16 16 under the contract to collect data to determine results based
 16 17 on the performance and outcomes measures.

Allocates \$216,375 for the continuation of a request for proposal previously awarded for an independent direct care worker organization for promotion and education on direct care workforce issues.

DETAIL: This is no change compared to the amount of the FY 2016 allocation. The Direct Care Worker Advisory Council advises the director of the IDPH on the regulation and certification of direct care workers. The group also develops recommendations on certification, education and training, standardization requirements for supervision, and functions for direct care workers.

<p>16 18 (2) Of the funds appropriated in this subsection, \$37,500 16 19 \$75,000 shall be used to provide scholarships or other 16 20 forms of subsidization for direct care worker educational 16 21 conferences, training, or outreach activities.</p>	<p>Allocates \$75,000 for scholarships for direct care worker educational conferences, training, and outreach activities.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>16 22 j. Of the funds appropriated in this subsection, the 16 23 department may use up to \$29,087 <u>\$58,175</u> for up to one 16 24 full-time equivalent position to administer the volunteer 16 25 health care provider program pursuant to section 135.24.</p>	<p>Permits the Department to utilize up to \$58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. The Program goal is to increase volunteerism by competent health care professionals by offering employer tort claim protection to eligible volunteer health care providers and eligible clinics providing free health care services in Iowa.</p>
<p>16 26 k. Of the funds appropriated in this subsection, \$50,000 16 27 \$100,000 shall be used for a matching dental education loan 16 28 repayment program to be allocated to a dental nonprofit health 16 29 service corporation to continue to develop the criteria and 16 30 implement the loan repayment program.</p>	<p>Allocates \$100,000 for the FIND Dental Education Loan Repayment Program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>16 31 l. Of the funds appropriated in this subsection, \$52,914 16 32 \$105,823 is transferred to the college student aid commission 16 33 for deposit in the rural Iowa primary care trust fund created 16 34 in section 261.113 to be used for the purposes of the fund.</p>	<p>Allocates \$105,823 for transfer to the College Student Aid Commission for deposit in the Primary Care Trust.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>16 35 m. Of the funds appropriated in this subsection, \$125,000 16 36 \$250,000 shall be used for the purposes of the Iowa donor 16 37 registry as specified in section 142C.18.</p>	<p>Allocates \$250,000 to the Iowa Donor Registry.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>16 38 n. Of the funds appropriated in this subsection, \$50,000 16 39 \$100,000 shall be used for continuation of a grant to a 17 1 nationally affiliated volunteer eye organization that has an 17 2 established program for children and adults and that is solely 17 3 dedicated to preserving sight and preventing blindness through 17 4 education, nationally certified vision screening and training, 17 5 and community and patient service programs. The organization 17 6 shall submit a report to the individuals identified in this 17 7 Act for submission of reports regarding the use of funds 17 8 allocated under this paragraph "n". The report shall include 17 9 the objectives and results for the program year including 17 10 the target population and how the funds allocated assisted 17 11 the program in meeting the objectives; the number, age, and 17 12 location within the state of individuals served; the type of 17 13 services provided to the individuals served; the distribution 17 14 of funds based on services provided; and the continuing needs 17 15 of the program.</p>	<p>Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.</p>

17 16 o. Of the funds appropriated in this subsection,
 17 17 ~~\$1,000,000~~ \$2,000,000 shall be deposited in the medical
 17 18 residency training account created in section 135.175,
 17 19 subsection 5, paragraph "a", and is appropriated from the
 17 20 account to the department of public health to be used for the
 17 21 purposes of the medical residency training state matching
 17 22 grants program as specified in section 135.176. However,
 17 23 notwithstanding any provision to the contrary in section
 17 24 135.176, priority in the awarding of grants for the fiscal
 17 25 year beginning July 1, 2016, shall be given to sponsors
 17 26 approved but not funded in the prior fiscal year competitive
 17 27 procurement process that proposed preference in the use of
 17 28 the grant funds for internal medicine positions, and priority
 17 29 in the awarding of the remaining moneys shall be given to
 17 30 sponsors that propose preference in the use of the grant
 17 31 funds for psychiatric residency positions and family practice
 17 32 residency positions.

Allocates \$2,000,000 for a Medical Residency Training Program. Specifies that grants for approved but unfunded awards in FY 2016 be given first preference. The remainder of the funds are to give preference to the expansion of new medical residency positions, psychiatric residency positions, and family practice positions.

DETAIL: This is no change in funding compared to the FY 2016 allocation. The priority for giving funds to previously awarded but not funded grantees is new.

17 33 p. Of the funds appropriated in this subsection, ~~\$78,399~~
 17 34 \$156,619 is allocated to the university of Iowa hospitals and
 17 35 clinics to continue a systematic and evidence-based practice
 17 36 collaborative care model to improve outcomes of mental health
 17 37 treatment in primary care settings in the state. Funds shall
 17 38 be used to establish the collaborative care model in several
 17 39 primary care practices in rural and urban areas throughout the
 18 1 state, to provide staffing to administer the model, and to
 18 2 provide staff training and database management to track and
 18 3 manage patient outcomes.

Allocates \$156,619 to the UIHC for a program that improves outcomes for mental health treatment in primary care settings.

DETAIL: This is no change compared to the FY 2016 allocation. The program provides additional training to medical residency students about mental health and psychiatric prescriptions and tracks data and outcomes.

18 4 q. Of the funds appropriated in this subsection, \$100,000
 18 5 shall be used by the department of public health to develop
 18 6 recommendations to be submitted in a report by December 15,
 18 7 2016, as otherwise described in this division of this Act,
 18 8 including those for a broader, more systematic and strategic
 18 9 workforce initiative, which may include a comprehensive
 18 10 study of workforce program needs and the establishment of an
 18 11 advisory workgroup.

Allocates \$100,000 for the DPH to develop a report on broader, more systemic, and more strategic workforce initiatives.

DETAIL: This is a new allocation. The report is further detailed in subsections 9(b) and 9(c).

18 12 5. HEALTHY AGING
 18 13 To provide public health services that reduce risks and
 18 14 invest in promoting and protecting good health over the
 18 15 course of a lifetime with a priority given to older lowans and
 18 16 vulnerable populations:
 18 17 \$ 3,648,571
 18 18 7,297,142

General Fund appropriation to [Healthy Aging](#) programs.

DETAIL: This is no change compared to estimated net FY 2016.

18 19 6. INFECTIOUS DISEASES

General Fund appropriation to [Infectious Disease](#) programs.

18 20	For reducing the incidence and prevalence of communicable	
18 21	diseases, and for not more than the following full-time	
18 22	equivalent positions:	
18 23	.....	\$ 667,577
18 24	.....	<u>1,335,155</u>
18 25	..... FTEs	4.00

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2016.

18 26 7. PUBLIC PROTECTION

General Fund appropriation to [Public Protection](#) programs.

18 27	For protecting the health and safety of the public through	
18 28	establishing standards and enforcing regulations, and for not	
18 29	more than the following full-time equivalent positions:	
18 30	.....	\$ 2,169,595
18 31	.....	<u>4,399,191</u>
18 32	..... FTEs	436.00
18 33	.....	<u>137.00</u>

DETAIL: This is an increase of \$60,000 and 1.00 FTE position compared to estimated net FY 2016. The increase is to fully fund the Certificate of Need Program staff. This position previously split duties with the Administrative Rules coordination process.

18 34 a. Of the funds appropriated in this subsection, not more
 18 35 than ~~\$227,350~~ \$454,700 shall be credited to the emergency
 18 36 medical services fund created in section 135.25. Moneys in
 18 37 the emergency medical services fund are appropriated to the
 18 38 department to be used for the purposes of the fund.

Allocates up to \$454,700 for the EMS Fund.

DETAIL: This is no change compared to the FY 2016 allocation. The Fund provides a 1:1 match to counties for the acquisition of equipment, and providing education and training related to EMS.

18 39 b. Of the funds appropriated in this subsection, ~~\$101,516~~
 19 1 \$203,032 shall be used for sexual violence prevention
 19 2 programming through a statewide organization representing
 19 3 programs serving victims of sexual violence through the
 19 4 department's sexual violence prevention program. The amount
 19 5 allocated in this paragraph "b" shall not be used to supplant
 19 6 funding administered for other sexual violence prevention or
 19 7 victims assistance programs.

Allocates \$203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2016 allocation.

19 8 c. Of the funds appropriated in this subsection, ~~\$299,375~~
 19 9 \$598,751 shall be used for the state poison control center.
 19 10 Pursuant to the directive under 2014 Iowa Acts, chapter 1140,
 19 11 section 102, the federal matching funds available to the
 19 12 state poison control center from the department of human
 19 13 services under the federal Children's Health Insurance Program
 19 14 Reauthorization Act allotment shall be subject to the federal
 19 15 administrative cap rule of 10 percent applicable to funding
 19 16 provided under Tit.XXI of the federal Social Security Act and
 19 17 included within the department's calculations of the cap.

Allocates up to \$598,751 for the [State Poison Control Center](#).

DETAIL: This is no change compared to the FY 2016 allocation. The DHS is required to implement a new health services initiative under the Children's Health Insurance Program (CHIP) to provide funding for the Center. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

19 18 d. Of the funds appropriated in this subsection,
 19 19 ~~\$268,875~~ \$537,750 shall be used for childhood lead poisoning
 19 20 provisions.

Allocates \$537,750 for [childhood lead poisoning](#) testing.

DETAIL: This is no change compared to the FY 2016 allocation.

19 21	8. RESOURCE MANAGEMENT	
19 22	For establishing and sustaining the overall ability of the	
19 23	department to deliver services to the public, and for not more	
19 24	than the following full-time equivalent positions:	
19 25	.....	\$ 427,536
19 26		1,005,072
19 27	..... FTEs	4.00

General Fund appropriation for [Resource Management](#) activities.

DETAIL: This is an increase of \$150,000 and no change in FTE positions compared to estimated net FY 2016. The increase funds the ongoing service charges from the Office of the Chief Information Officer due to the Department's move of IT Infrastructure support from the Lucas Data Center to the Hoover Data Center. The total new annual costs are estimated at \$600,000 based on FY 2016 rates, but federal funds, other funds, and fees will make up the 75.0% not covered by this increase.

19 28 9. MISCELLANEOUS PROVISIONS

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

19 29 a. The university of Iowa hospitals and clinics under
 19 30 the control of the state board of regents shall not receive
 19 31 indirect costs from the funds appropriated in this section.
 19 32 The university of Iowa hospitals and clinics billings to the
 19 33 department shall be on at least a quarterly basis.

Requires the DPH to sample entities receiving funding through the DPH and require the entities to submit a report by September 1, 2016, that contains the objectives and results of the program funded, how funds are utilized, targeted population served, and continuing programming needs in the future. The DPH must make recommendations to the Governor and the General Assembly about realigning, bundling, or otherwise distributing funding to meet the needs identified and improving services in the following fiscal year by December 15, 2016.

19 34 b. The department of public health shall conduct a sampling
 19 35 of the entities to which appropriated funds are allocated,
 19 36 granted, or otherwise distributed under this section and
 19 37 shall require such entities to submit a progress report to the
 19 38 department by September 1, 2016, which includes the objectives
 19 39 and results of the program since the initial receipt of state
 20 1 funding and how the funds are assisting the program in meeting
 20 2 the objectives, specifying the target population served and
 20 3 the type of services provided, and identifying the continuing
 20 4 needs of the recipient entity and the service population. The
 20 5 department shall review the information reported and shall
 20 6 make recommendations to the governor and the general assembly
 20 7 by December 15, 2016, to realign, bundle, or otherwise
 20 8 redistribute funding to meet the needs identified and improve
 20 9 services during the subsequent fiscal year.

Requires the DPH to submit a report regarding the proposal for realigning, bundling, and adjusting the Departments funding streams to reflect their priorities and goals. The report is due to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA by December 15, 2016. The report must specifically include recommendations for a broader, systemic workforce strategy and include strategies developed with the Department of Education to encourage elementary and secondary education students to pursue careers in the fields of health and health care.

20 10 c. The department of public health shall submit a report
 20 11 to the individuals identified in this Act for submission
 20 12 of reports by December 15, 2016, regarding a proposal
 20 13 for realigning, bundling, redistributing, or otherwise
 20 14 adjusting the department's funding streams to reflect the
 20 15 department's priorities and goals and to provide increased
 20 16 flexibility in the distribution of funding to meet these
 20 17 priorities and goals. The proposal shall specifically include
 20 18 recommendations for a broader, more systematic and strategic
 20 19 workforce initiative which may include a comprehensive
 20 20 study of workforce program needs and the establishment of an
 20 21 advisory workgroup. The proposal shall also specifically
 20 22 include strategies, developed in collaboration with the

20 23 department of education, to encourage elementary and secondary
 20 24 education students to pursue careers in the fields of health
 20 25 and health care.

20 26 DIVISION IV
 20 27 DEPARTMENT OF VETERANS AFFAIRS — FY 2016-2017

20 28 Sec. 4. 2015 Iowa Acts, chapter 137, section 124, is
 20 29 amended to read as follows:
 20 30 SEC. 124. DEPARTMENT OF VETERANS AFFAIRS. There is
 20 31 appropriated from the general fund of the state to the
 20 32 department of veterans affairs for the fiscal year beginning
 20 33 July 1, 2016, and ending June 30, 2017, the following amounts,
 20 34 or so much thereof as is necessary, to be used for the
 20 35 purposes designated:
 20 36 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 20 37 For salaries, support, maintenance, and miscellaneous
 20 38 purposes, and for not more than the following full-time
 20 39 equivalent positions:

21 1	.....	\$	600,273
21 2	.....		<u>1,200,546</u>
21 3	.....	FTEs	15.00

21 4 2. IOWA VETERANS HOME

21 5 For salaries, support, maintenance, and miscellaneous
 21 6 purposes:
 21 7\$ 3,797,498
 21 8 7,594,996

21 9 a. The Iowa veterans home billings involving the
 21 10 department of human services shall be submitted to the
 21 11 department on at least a monthly basis.

21 12 c. Within available resources and in conformance with
 21 13 associated state and federal program eligibility requirements,
 21 14 the Iowa veterans home may implement measures to provide
 21 15 financial assistance to or on behalf of veterans or their
 21 16 spouses who are participating in the community reentry
 21 17 program.

21 18 e. The Iowa veterans home shall expand the annual discharge
 21 19 report to also include applicant information and to provide
 21 20 for the collection of demographic information including
 21 21 but not limited to the number of individuals applying for
 21 22 admission and admitted or denied admittance and the basis for
 21 23 the admission or denial; the age, gender, and race of such
 21 24 individuals; and the level of care for which such individuals

General Fund appropriation to the [Department of Veterans Affairs](#).
 DETAIL: This is no change in funding or FTE positions compared to
 estimated net FY 2016.

General Fund appropriation to the [Iowa Veterans Home \(IVH\)](#).
 DETAIL: This is no change compared to estimated net FY 2016.

Requires the IVH to submit monthly claims relating to Medicaid to the
 DHS.

Permits the IVH to provide financial assistance to support participation
 in the community reentry program within state and federal eligibility
 requirements.

Requires the IVH to expand the annual discharge report to include
 applicant information, demographic information, and the level of care
 for which individuals applied for admission.

21 25 applied for admission including residential or nursing level
21 26 of care.

21 27 3. HOME OWNERSHIP ASSISTANCE PROGRAM
21 28 For transfer to the Iowa finance authority for the
21 29 continuation of the home ownership assistance program for
21 30 persons who are or were eligible members of the armed forces
21 31 of the United States, pursuant to section 16.54:
21 32 \$ 1,250,000
21 33 2,500,000

General Fund Appropriation for the [Home Ownership Assistance Program](#) for military service members, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated net FY 2016.

21 34 Sec. 5. 2015 Iowa Acts, chapter 137, section 125, is
21 35 amended to read as follows:
21 36 SEC. 125. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
21 37 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
21 38 standing appropriation in section 35A.16 for the fiscal year
21 39 beginning July 1, 2016, and ending June 30, 2017, the amount
22 1 appropriated from the general fund of the state pursuant to
22 2 that section for the following designated purposes shall not
22 3 exceed the following amount:
22 4 For the county commissions of veteran affairs fund under
22 5 section 35A.16:
22 6 \$ 495,000
22 7 990,000
22 8 DIVISION V
22 9 DEPARTMENT OF HUMAN SERVICES — FY 2016-2017

Limits the FY 2017 General Fund standing appropriation to the [County Commissions of Veteran Affairs Fund](#) to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is no change compared to estimated net FY 2016.

22 10 Sec. 6. 2015 Iowa Acts, chapter 137, section 126, is
22 11 amended to read as follows:

22 12 SEC. 126. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
22 13 GRANT. There is appropriated from the fund created in section
22 14 8.41 to the department of human services for the fiscal year
22 15 beginning July 1, 2016, and ending June 30, 2017, from moneys
22 16 received under the federal temporary assistance for needy
22 17 families (TANF) block grant pursuant to the federal Personal
22 18 Responsibility and Work Opportunity Reconciliation Act of
22 19 1996, Pub.L.No.104-193, and successor legislation, the
22 20 following amounts, or so much thereof as is necessary, to be
22 21 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriations for FY 2017.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate state programs and the elimination of high performance bonuses; however, Iowa's federal grant remains the same at \$131,028,542 per year.

22 22 1. To be credited to the family investment program account
22 23 and used for assistance under the family investment program
22 24 under chapter 239B:
22 25 \$ 2,568,497
22 26 5,112,462

TANF FY 2017 Block Grant appropriation for the Family Investment Program (FIP) Account. Iowa's FIP Program is a cash assistance program to support low-income families with children and to provide services for them to become self-sufficient.

DETAIL: This is a decrease of \$24,533 compared to estimated net FY 2016. The decrease is due to a declining caseload and a shift in

Program funding to the General Fund to meet maintenance-of-effort (MOE) requirements.

TANF FY 2017 Block Grant appropriation for the PROMISE JOBS Program. The PROMISE JOBS Program provides training, education, and employment services. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in program activities.

DETAIL: This is a decrease of \$4,562,485 compared to estimated net FY 2016. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet MOE requirements.

TANF FY 2017 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program, a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The program was created during the 1988 General Assembly to assist families participating in the Family Investment Program.

DETAIL: This is no change compared to estimated net FY 2016.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

TANF FY 2017 Block Grant appropriation for Field Operations.

DETAIL: This is an increase of \$4,478,099 compared to estimated net FY 2016. This increase in TANF dollars is offset by a decrease in the General Fund Field Operations Appropriation, and there is no net change.

TANF FY 2017 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to estimated net FY 2016.

TANF FY 2017 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$11,819,716 compared to estimated net FY 2016. The increase is offset by a decrease in the General Fund

22 27 2. To be credited to the family investment program account
 22 28 and used for the job opportunities and basic skills (JOBS)
 22 29 program and implementing family investment agreements in
 22 30 accordance with chapter 239B:
 22 31\$ 5,069,089
 22 325,575,693

22 33 3. To be used for the family development and
 22 34 self-sufficiency grant program in accordance with section
 22 35 216A.107:
 22 36\$ 1,449,490
 22 372,898,980

22 38 Notwithstanding section 8.33, moneys appropriated in this
 22 39 subsection that remain unencumbered or unobligated at the
 23 1 close of the fiscal year shall not revert but shall remain
 23 2 available for expenditure for the purposes designated until
 23 3 the close of the succeeding fiscal year. However, unless such
 23 4 moneys are encumbered or obligated on or before September 30,
 23 5 ~~2016~~ 2017, the moneys shall revert.

23 6 4. For field operations:
 23 7\$ 15,648,116
 23 835,774,331

23 9 5. For general administration:
 23 10\$ 1,872,000
 23 113,744,000

23 12 6. For state child care assistance:
 23 13\$ 17,523,555
 23 1446,866,826

Child Care Assistance Appropriation, and further program changes are discussed in that section.

Requires the DHS to transfer \$26,328,097 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers, and specifies requirements for funding the grants and the application form for the Grant. Caps contractor administrative costs at 5.00%.

Specifies that approximately \$20,538,729 will be used for Child Care Assistance for employed individuals enrolled in the Family Investment Program (FIP).

Eliminates the TANF FY 2017 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is a decrease of \$4,894,052 compared to estimated net FY 2016. These funds are directly appropriated through the TANF FY 2017 Block Grant appropriation for Child and Family Services.

TANF FY 2017 Block Grant appropriation for Child and Family Services.

DETAIL: This is an increase of \$5,172,151 compared to estimated net FY 2016. The changes include:

- An increase of \$4,894,052 to appropriated funds that were previously transferred to this appropriation from the Social Services Block Grant.
- A decrease of \$5,200,000 for the purpose of funding juvenile delinquent graduated sanctions with General Fund dollars, as the use of TANF dollars for juvenile delinquent graduated sanctions is no longer permissible.
- An increase of \$4,478,098 to offset a General Fund appropriations decrease of the same amount.

23 15 a. Of the funds appropriated in this subsection,
 23 16 ~~\$13,164,048~~ \$26,328,097 is transferred to the child care and
 23 17 development block grant appropriation made by the Eighty-sixth
 23 18 General Assembly, 2016 Session, for the federal fiscal year
 23 19 beginning October 1, 2016, and ending September 30, 2017. Of
 23 20 this amount, ~~\$100,000~~ \$200,000 shall be used for provision
 23 21 of educational opportunities to registered child care home
 23 22 providers in order to improve services and programs offered
 23 23 by this category of providers and to increase the number of
 23 24 providers. The department may contract with institutions
 23 25 of higher education or child care resource and referral
 23 26 centers to provide the educational opportunities. Allowable
 23 27 administrative costs under the contracts shall not exceed 5
 23 28 percent. The application for a grant shall not exceed two
 23 29 pages in length.

23 30 b. Any funds appropriated in this subsection remaining
 23 31 unallocated shall be used for state child care assistance
 23 32 payments for families who are employed including but not
 23 33 limited to individuals enrolled in the family investment
 23 34 program.

23 35 ~~7. For distribution to counties and regions through the~~
 23 36 ~~property tax relief fund for mental health and disability~~
 23 37 ~~services as provided in an appropriation made for this~~
 23 38 ~~purpose:~~
 23 39 \$ 2,447,026

24 1 8. For child and family services:
 24 2 \$ 16,042,215
 24 3 37,256,580

- A general increase of \$1,000,000.

24 4 9. For child abuse prevention grants:
 24 5\$ 62,500
 24 6 125,000

TANF FY 2017 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to estimated net FY 2016.

24 7 10. For pregnancy prevention grants on the condition that
 24 8 family planning services are funded:
 24 9\$ 965,033
 24 10 1,930,067

TANF FY 2017 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated net FY 2016.

24 11 Pregnancy prevention grants shall be awarded to programs
 24 12 in existence on or before July 1, 2016, if the programs have
 24 13 demonstrated positive outcomes. Grants shall be awarded to
 24 14 pregnancy prevention programs which are developed after July
 24 15 1, 2016, if the programs are based on existing models that
 24 16 have demonstrated positive outcomes. Grants shall comply with
 24 17 the requirements provided in 1997 Iowa Acts, chapter 208,
 24 18 section 14, subsections 1 and 2, including the requirement
 24 19 that grant programs must emphasize sexual abstinence.
 24 20 Priority in the awarding of grants shall be given to programs
 24 21 that serve areas of the state which demonstrate the highest
 24 22 percentage of unplanned pregnancies of females of childbearing
 24 23 age within the geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

24 24 11. For technology needs and other resources necessary
 24 25 to meet federal welfare reform reporting, tracking, and case
 24 26 management requirements:
 24 27\$ 518,593
 24 28 1,037,186

TANF FY 2017 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated net FY 2016.

24 29 12. For the family investment program share of the costs to
 24 30 continue to develop and maintain a new, integrated eligibility
 24 31 determination system:
 24 32\$ 3,327,440
 24 33 5,654,880

TANF FY 2017 Block Grant appropriation to the DHS to implement and maintain the new FIP eligibility system.

DETAIL: This is a decrease of \$1,000,000 compared to estimated net FY 2016.

24 34 13. a. Notwithstanding any provision to the contrary,
 24 35 including but not limited to requirements in section 8.41 or
 24 36 provisions in 2015 or 2016 Iowa Acts regarding the receipt
 24 37 and appropriation of federal block grants, federal funds
 24 38 from the temporary assistance for needy families block grant
 24 39 received by the state and not otherwise appropriated in this
 25 1 section and remaining available for the fiscal year beginning

Permits the DHS to carryforward TANF funds.

DETAIL: Funds carried forward may be used for FIP and Child Care Assistance.

25 2 July 1, 2016, are appropriated to the department of human
 25 3 services to the extent as may be necessary to be used in the
 25 4 following priority order:the family investment program, for
 25 5 state child care assistance program payments for families who
 25 6 are employed, and for the family investment program share of
 25 7 costs to develop and maintain a new, integrated eligibility
 25 8 determination system. The federal funds appropriated in this
 25 9 paragraph "a" shall be expended only after all other funds
 25 10 appropriated in subsection 1 for the assistance under the
 25 11 family investment program, in subsection 6 for child care
 25 12 assistance, or in subsection 12 for the family investment
 25 13 program share of the costs to continue to develop and maintain
 25 14 a new, integrated eligibility determination system, as
 25 15 applicable, have been expended. For the purposes of this
 25 16 subsection, the funds appropriated in subsection 6, paragraph
 25 17 "a", for transfer to the child care and development block
 25 18 grant appropriation are considered fully expended when the
 25 19 full amount has been transferred.

25 20 b. The department shall, on a quarterly basis, advise the
 25 21 legislative services agency and department of management of
 25 22 the amount of funds appropriated in this subsection that was
 25 23 expended in the prior quarter.

25 24 14. Of the amounts appropriated in this section,
 25 25 ~~\$6,481,004~~ \$12,962,008 for the fiscal year beginning July
 25 26 1, 2016, is transferred to the appropriation of the federal
 25 27 social services block grant made to the department of human
 25 28 services for that fiscal year.

25 29 15. For continuation of the program providing categorical
 25 30 eligibility for the food assistance program as specified for
 25 31 the program in the section of this division of this 2016 Act
 25 32 relating to the family investment program account:

25 33	.....\$	12,500
25 34		<u>25,000</u>

25 35 16. The department may transfer funds allocated in this
 25 36 section to the appropriations made in this division of this
 25 37 Act for the same fiscal year for general administration and
 25 38 field operations for resources necessary to implement and
 25 39 operate the services referred to in this section and those
 26 1 funded in the appropriation made in this division of this Act
 26 2 for the same fiscal year for the family investment program
 26 3 from the general fund of the state.

26 4 Sec. 7. 2015 Iowa Acts, chapter 137, section 127, is
 26 5 amended to read as follows:
 LSA: Fiscal Analysis

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this section.

Requires \$12,962,008 of the federal TANF funds appropriated in this section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2016.

TANF FY 2017 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated net FY 2016.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

26 6 SEC. 127. FAMILY INVESTMENT PROGRAM ACCOUNT.

26 7 1. Moneys credited to the family investment program
 26 8 (FIP) account for the fiscal year beginning July 1, 2016, and
 26 9 ending June 30, 2017, shall be used to provide assistance in
 26 10 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2016 to be used as specified.

26 11 2. The department may use a portion of the moneys credited
 26 12 to the FIP account under this section as necessary for
 26 13 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

26 14 3. The department may transfer funds allocated in
 26 15 subsection 4 to the appropriations made in this division of
 26 16 this Act for the same fiscal year for general administration
 26 17 and field operations for resources necessary to implement and
 26 18 operate the family investment program services referred to in
 26 19 this section and those funded in the appropriation made in
 26 20 this division of this Act for the same fiscal year for the
 26 21 family investment program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this section.

26 22 4. Moneys appropriated in this division of this Act and
 26 23 credited to the FIP account for the fiscal year beginning July
 26 24 1, 2016, and ending June 30, 2017, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

26 25 a. To be retained by the department of human services to be
 26 26 used for coordinating with the department of human rights to
 26 27 more effectively serve participants in FIP and other shared
 26 28 clients and to meet federal reporting requirements under the
 26 29 federal temporary assistance for needy families block grant:

Allocates \$20,000 to the DHS to be used for administrative services.

26 30	.....	\$	40,000
26 31			<u>20,000</u>

DETAIL: This is no change compared to estimated net FY 2016.

26 32 b. To the department of human rights for staffing,
 26 33 administration, and implementation of the family development
 26 34 and self-sufficiency grant program in accordance with section
 26 35 216A.107:

Allocates \$6,192,834 of the FY 2016 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS (Family Development and Self Sufficiency) Grant Program.

26 36	.....	\$	3,096,417
26 37			<u>6,192,834</u>

DETAIL: This is no change compared to estimated net FY 2016.

26 38 (1) Of the funds allocated for the family development
 26 39 and self-sufficiency grant program in this paragraph "b",
 27 1 not more than 5 percent of the funds shall be used for the
 27 2 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

27 3 (2) The department of human rights may continue to
 27 4 implement the family development and self-sufficiency grant
 27 5 program statewide during fiscal year 2016-2017.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2017.

27 6 (3) The department of human rights may engage in activities
 27 7 to strengthen and improve family outcomes measures and
 LSA: Fiscal Analysis

27 8 data collection systems under the family development and
27 9 self-sufficiency grant program.

27 10 c. For the diversion subaccount of the FIP account:
27 11 \$ 407,500
27 12 815,000

Allocates \$815,000 of FY 2017 TANF funds for the FIP Diversion Subaccount.

27 13 A portion of the moneys allocated for the subaccount may
27 14 be used for field operations, salaries, data management
27 15 system development, and implementation costs and support
27 16 deemed necessary by the director of human services in order
27 17 to administer the FIP diversion program. To the extent
27 18 moneys allocated in this paragraph "c" are not deemed by the
27 19 department to be necessary to support diversion activities,
27 20 such moneys may be used for other efforts intended to increase
27 21 engagement by family investment program participants in work,
27 22 education, or training activities.

DETAIL: This is no change compared to estimated net FY 2016.

27 23 d. For the food assistance employment and training
27 24 program:
27 25 \$ 33,294
27 26 66,588

Allocates \$66,588 of FY 2017 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to estimated net FY 2016.

27 27 (1) The department shall apply the federal supplemental
27 28 nutrition assistance program (SNAP) employment and training
27 29 state plan in order to maximize to the fullest extent
27 30 permitted by federal law the use of the 50 percent federal
27 31 reimbursement provisions for the claiming of allowable federal
27 32 reimbursement funds from the United States department of
27 33 agriculture pursuant to the federal SNAP employment and
27 34 training program for providing education, employment, and
27 35 training services for eligible food assistance program
27 36 participants, including but not limited to related dependent
27 37 care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

27 38 (2) The department shall continue the categorical federal
27 39 food assistance program eligibility at 160 percent of the
28 1 federal poverty level and continue to eliminate the asset test
28 2 from eligibility requirements, consistent with federal food
28 3 assistance program requirements. The department shall include
28 4 as many food assistance households as is allowed by federal
28 5 law. The eligibility provisions shall conform to all federal
28 6 requirements including requirements addressing individuals who
28 7 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals that are incarcerated.

28 8 e. For the JOBS program:
28 9 \$ 8,770,199
28 10 16,129,101

Permits the DHS to allocate \$16,129,101 of the FY 2017 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$1,411,297 compared to estimated July 2016

FY 2016 due to declining caseloads.

Requires the federal share of child support collections recovered by the state to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

28 11 5. Of the child support collections assigned under FIP,
28 12 an amount equal to the federal share of support collections
28 13 shall be credited to the child support recovery appropriation
28 14 made in this division of this Act. Of the remainder of the
28 15 assigned child support collections received by the child
28 16 support recovery unit, a portion shall be credited to the FIP
28 17 account, a portion may be used to increase recoveries, and a
28 18 portion may be used to sustain cash flow in the child support
28 19 payments account. If as a consequence of the appropriations
28 20 and allocations made in this section the resulting amounts
28 21 are insufficient to sustain cash assistance payments and meet
28 22 federal maintenance of effort requirements, the department
28 23 shall seek supplemental funding. If child support collections
28 24 assigned under FIP are greater than estimated or are otherwise
28 25 determined not to be required for maintenance of effort, the
28 26 state share of either amount may be transferred to or retained
28 27 in the child support payments account.

Permits the DHS to adopt emergency administrative rules for the Family Investment Program, the Food Stamp Program, and the Medical Assistance (Medicaid) Program.

28 28 6. The department may adopt emergency rules for the family
28 29 investment, JOBS, food assistance, and medical assistance
28 30 programs if necessary to comply with federal requirements.

28 31 Sec. 8. 2015 Iowa Acts, chapter 137, section 128, is
28 32 amended to read as follows:

General Fund appropriation to the DHS for the [Family Investment Program \(FIP\)](#), to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$3,900,000 compared to estimated net FY 2016 to replace a deappropriation in FY 2016.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

28 33 SEC. 128. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
28 34 is appropriated from the general fund of the state to the
28 35 department of human services for the fiscal year beginning
28 36 July 1, 2016, and ending June 30, 2017, the following amount,
28 37 or so much thereof as is necessary, to be used for the purpose
28 38 designated:

28 39 To be credited to the family investment program (FIP)
29 1 account and used for family investment program assistance
29 2 under chapter 239B:
29 3 \$ 24,336,937
29 4 48,673,875

General Fund allocation of \$10,553,408 for the PROMISE JOBS Program.

DETAIL: This is an increase of \$3,151,188 compared to estimated net FY 2016.

29 5 1. Of the funds appropriated in this section, ~~\$3,701,110~~
29 6 \$10,553,408 is allocated for the JOBS program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

29 7 2. Of the funds appropriated in this section, ~~\$1,656,927~~
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<p>29 8 \$3,313,854 is allocated for the family development and 29 9 self-sufficiency grant program.</p>	<p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>29 10 3. Notwithstanding section 8.39, for the fiscal year 29 11 beginning July 1, 2016, if necessary to meet federal 29 12 maintenance of effort requirements; or to transfer federal 29 13 temporary assistance for needy families block grant funding 29 14 to be used for purposes of the federal social services block 29 15 grant; or to meet cash flow needs resulting from delays in 29 16 receiving federal funding; or to implement, in accordance with 29 17 this division of this Act, activities currently funded with 29 18 juvenile court services, county, or community moneys and state 29 19 moneys used in combination with such moneys; to comply with 29 20 federal requirements; or to maximize the use of federal funds, 29 21 the department of human services may transfer funds within 29 22 or between any of the appropriations made in this division 29 23 of this Act and appropriations in law for the federal social 29 24 services block grant to the department for the following 29 25 purposes, provided that the combined amount of state and 29 26 federal temporary assistance for needy families block grant 29 27 funding for each appropriation remains the same before and 29 28 after the transfer: 29 29 a. For the family investment program. 29 30 b. For child care assistance. 29 31 c. For child and family services. 29 32 d. For field operations. 29 33 e. For general administration. 29 34 f. For distribution to counties or regions through the 29 35 property tax relief fund for mental health and disability 29 36 services as provided in an appropriation for this purpose. 29 37 This subsection shall not be construed to prohibit the use 29 38 of existing state transfer authority for other purposes. The 29 39 department shall report any transfers made pursuant to this 30 1 subsection to the legislative services agency.</p>	<p>Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort (MOE) requirements.</p> <p>DETAIL: In FY 2017, TANF funds will not be transferred to the Social Services Block Grant for the purpose of distribution to counties or regions through the Property Tax Relief Fund for mental health and disability services.</p>
<p>30 2 4. Of the funds appropriated in this section, \$97,839 30 3 \$195,678 shall be used for continuation of a grant to an 30 4 lowa-based nonprofit organization with a history of providing 30 5 tax preparation assistance to low-income lowans in order to 30 6 expand the usage of the earned income tax credit. The purpose 30 7 of the grant is to supply this assistance to underserved areas 30 8 of the state.</p>	<p>General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>30 9 5. Of the funds appropriated in this section, \$30,000 30 10 \$60,000 shall be used for the continuation of an unfunded 30 11 pilot project, as defined in 441 IAC 100.1, relating to 30 12 parental obligations, in which the child support recovery</p>	<p>General Fund allocation of \$60,000 for a Fatherhood Initiative Pilot Project.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. The</p>

30 13 unit participates, to support the efforts of a nonprofit
 30 14 organization committed to strengthening the community through
 30 15 youth development, healthy living, and social responsibility
 30 16 headquartered in a county with a population over 350,000.
 30 17 The funds allocated in this subsection shall be used by
 30 18 the recipient organization to develop a larger community
 30 19 effort, through public and private partnerships, to support
 30 20 a broad-based multi-county fatherhood initiative that
 30 21 promotes payment of child support obligations, improved family
 30 22 relationships, and full-time employment.

Fatherhood Initiative at the John R. Grubb YMCA in Des Moines, Iowa, is a program designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

30 23 6. The department may transfer funds appropriated in
 30 24 this section to the appropriations made in this division of
 30 25 this Act for general administration and field operations as
 30 26 necessary to administer this section and the overall family
 30 27 investment program.

Permits the DHS to transfer funds appropriated in this section for General Administration and Field Operations when necessary to administer the FIP.

30 28 Sec. 9. 2015 Iowa Acts, chapter 137, section 129, is
 30 29 amended to read as follows:

30 30 SEC. 129. CHILD SUPPORT RECOVERY. There is appropriated
 30 31 from the general fund of the state to the department of human
 30 32 services for the fiscal year beginning July 1, 2016, and
 30 33 ending June 30, 2017, the following amount, or so much thereof
 30 34 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the [Child Support Recovery Unit](#).

DETAIL: This is no change in funding and an increase of 5.00 FTEs compared to estimated net FY 2016. The increase restores FTE positions to the level authorized in FY 2016.

30 35 For child support recovery, including salaries, support,
 30 36 maintenance, and miscellaneous purposes, and for not more than
 30 37 the following full-time equivalent positions:

30 38	.....	\$	7,331,686
30 39	.....		<u>14,663,373</u>
31 1	.....	FTEs	464.00

31 2 1. The department shall expend up to ~~\$12,164~~ \$24,329,
 31 3 including federal financial participation, for the fiscal year
 31 4 beginning July 1, 2016, for a child support public awareness
 31 5 campaign. The department and the office of the attorney
 31 6 general shall cooperate in continuation of the campaign. The
 31 7 public awareness campaign shall emphasize, through a variety
 31 8 of media activities, the importance of maximum involvement of
 31 9 both parents in the lives of their children as well as the
 31 10 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2017 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the FY 2016 allocation.

31 11 2. Federal access and visitation grant moneys shall be
 31 12 issued directly to private not-for-profit agencies that
 31 13 provide services designed to increase compliance with the
 31 14 child access provisions of court orders, including but not
 31 15 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

31 16 3. The appropriation made to the department for child
 31 17 support recovery may be used throughout the fiscal year in the
 31 18 manner necessary for purposes of cash flow management, and for
 31 19 cash flow management purposes the department may temporarily
 31 20 draw more than the amount appropriated, provided the amount
 31 21 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

31 22 4. With the exception of the funding amount specified,
 31 23 the requirements established under 2001 Iowa Acts, chapter
 31 24 191, section 3, subsection 5, paragraph "c", subparagraph (3),
 31 25 shall be applicable to parental obligation pilot projects
 31 26 for the fiscal year beginning July 1, 2016, and ending June
 31 27 30, 2017. Notwithstanding 441 IAC 100.8, providing for
 31 28 termination of rules relating to the pilot projects, the rules
 31 29 shall remain in effect until June 30, 2017.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in [HF 732](#) (FY 2002 Health and Human Services Appropriations Act).

31 30 Sec. 10. 2015 Iowa Acts, chapter 137, section 132, is
 31 31 amended to read as follows:

31 32 SEC. 132. MEDICAL ASSISTANCE. There is appropriated from
 31 33 the general fund of the state to the department of human
 31 34 services for the fiscal year beginning July 1, 2016, and
 31 35 ending June 30, 2017, the following amount, or so much thereof
 31 36 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the [Medicaid Program](#).

31 37 For medical assistance program reimbursement and
 31 38 associated costs as specifically provided in the reimbursement
 31 39 methodologies in effect on June 30, 2016, except as otherwise
 32 1 expressly authorized by law, consistent with options under
 32 2 federal law and regulations, and contingent upon receipt of
 32 3 approval from the office of the governor of reimbursement for
 32 4 each abortion performed under the program:

DETAIL: This is a net decrease of \$66,945,118 compared to estimated net FY 2016. The changes include:

32 5 \$ 651,595,782
 32 6 1,318,246,446

- An increase of \$88,500,000 to fund Medicaid at the Forecasting Group consensus estimate.
- An increase of \$9,000,000 due to an adjustment to the estimates for drug rebate savings.
- An increase of \$2,200,000 for a 1.00% provider rate increase for Community Based Providers.
- An increase of \$2,000,000 to increase the number of slots available for the Home and Community-Based Services (HCBS) waivers.
- An increase of \$1,000,000 to increase reimbursement rates for Home Health Providers.
- A decrease of \$1,000,000 to require the UI to provide matching funds for the Disproportionate Share Hospital (DSH) payment.
- A decrease of \$5,000,000 due to an adjustment to the way the Federal Medical Assistance Match (FMAP) is accounted.
- A decrease of \$7,228,408 to adjust projections to the DHS enrollment estimate.
- A decrease of \$10,000,000 due to a timing adjustment for the 2.0% incentive payment to the Managed Care Organizations (MCOs).
- A decrease of \$15,000,000 to account for a supplemental appropriation made in Division VIII this Act for FY 2016.
- A decrease of \$16,772,391 due to process improvement changes by the DHS.

- A decrease of \$18,144,319 to reallocate funds directly to the Independence and Cherokee Mental Health Institutes (MHIs).
- A decrease of \$29,500,000 to fund Medicaid at the Governor's recommended level.
- A decrease of \$67,000,000 to account for a supplemental appropriation made in [SF 2109](#) (FY 2016 Supplemental Appropriations Act).

32 7 1. Iowans support reducing the number of abortions
32 8 performed in our state. Funds appropriated under this section
32 9 shall not be used for abortions, unless otherwise authorized
32 10 under this section.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

32 11 2. The provisions of this section relating to abortions
32 12 shall also apply to the Iowa health and wellness plan created
32 13 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

32 14 3. The department shall utilize not more than ~~\$30,000~~
32 15 \$60,000 of the funds appropriated in this section to continue
32 16 the AIDS/HIV health insurance premium payment program as
32 17 established in 1992 Iowa Acts, Second Extraordinary Session,
32 18 chapter 1001, section 409, subsection 6. Of the funds
32 19 allocated in this subsection, not more than ~~\$2,500~~ \$5,000 may
32 20 be expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the 1992 Second Extraordinary Session. Administrative costs are limited to \$5,000.

DETAIL: This is no change compared to the FY 2016 allocation.

32 21 4. Of the funds appropriated in this Act to the
32 22 department of public health for addictive disorders,
32 23 ~~\$475,000~~ \$950,000 for the fiscal year beginning July 1,
32 24 2016, is transferred to the department of human services
32 25 for an integrated substance-related disorder managed care
32 26 system. The department shall not assume management of the
32 27 substance-related disorder system in place of the managed care
32 28 contractor unless such a change in approach is specifically
32 29 authorized in law. The departments of human services and
32 30 public health shall work together to maintain the level
32 31 of mental health and substance-related disorder treatment
32 32 services provided by the managed care contractor through the
32 33 ~~Iowa plan for behavioral health contractors~~. Each department
32 34 shall take the steps necessary to continue the federal waivers
32 35 as necessary to maintain the level of services.

Requires that \$950,000 of the Addictive Disorders appropriation for Substance Abuse Grants to the DPH be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the FY 2016 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

32 36 5. a. The department shall aggressively pursue options
32 37 for providing medical assistance or other assistance to
32 38 individuals with special needs who become ineligible to
32 39 continue receiving services under the early and periodic
33 1 screening, diagnostic, and treatment program under the
33 2 medical assistance program due to becoming 21 years of age

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding

33 3 who have been approved for additional assistance through the
 33 4 department's exception to policy provisions, but who have
 33 5 health care needs in excess of the funding available through
 33 6 the exception to policy provisions.

33 7 b. Of the funds appropriated in this section, ~~\$50,000~~
 33 8 \$100,000 shall be used for participation in one or more
 33 9 pilot projects operated by a private provider to allow the
 33 10 individual or individuals to receive service in the community
 33 11 in accordance with principles established in *Olmstead v.*
 33 12 *L.C.*, 527 U.S.581 (1999), for the purpose of providing
 33 13 medical assistance or other assistance to individuals with
 33 14 special needs who become ineligible to continue receiving
 33 15 services under the early and periodic screening, diagnostic,
 33 16 and treatment program under the medical assistance program
 33 17 due to becoming 21 years of age who have been approved for
 33 18 additional assistance through the department's exception to
 33 19 policy provisions, but who have health care needs in excess
 33 20 of the funding available through the exception to the policy
 33 21 provisions.

33 22 6. Of the funds appropriated in this section, up to
 33 23 ~~\$1,525,044~~ \$3,050,082 may be transferred to the field
 33 24 operations or general administration appropriations in this
 33 25 division of this Act for operational costs associated with
 33 26 Part D of the federal Medicare Prescription Drug Improvement
 33 27 and Modernization Act of 2003, Pub.L.No.108-173.

33 28 7. Of the funds appropriated in this section, up to
 33 29 ~~\$221,050~~ \$442,100 may be transferred to the appropriation in
 33 30 this division of this Act for medical contracts to be used
 33 31 for clinical assessment services and prior authorization of
 33 32 services.

33 33 8. A portion of the funds appropriated in this section
 33 34 may be transferred to the appropriations in this division of
 33 35 this Act for general administration, medical contracts, the
 33 36 children's health insurance program, or field operations to
 33 37 be used for the state match cost to comply with the payment
 33 38 error rate measurement (PERM) program for both the medical
 33 39 assistance and children's health insurance programs as
 34 1 developed by the centers for Medicare and Medicaid services
 34 2 of the United States department of health and human services
 34 3 to comply with the federal Improper Payments Information Act
 34 4 of 2002, Pub.L.No.107-300.

available funding. This section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change compared to the FY 2016 allocation.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the FY 2016 allocation.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the FY 2016 allocation.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM program measures improper payments in Medicaid and Children's Health Insurance Program (CHIP) and produces error rates for each program. The error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year (FY) under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

34 5 9. The department shall continue to implement the
 34 6 recommendations of the assuring better child health and
 34 7 development initiative II (ABCDII) clinical panel to the
 34 8 Iowa early and periodic screening, diagnostic, and treatment
 34 9 services healthy mental development collaborative board
 34 10 regarding changes to billing procedures, codes, and eligible
 34 11 service providers.

Requires the DHS continue to implement the recommendations of the Assuring Better Child Health and Development (ABCD II) Clinical Panel for changes to billing procedures, codes, and eligible service providers.

34 12 10. Of the funds appropriated in this section, a sufficient
 34 13 amount is allocated to supplement the incomes of residents of
 34 14 nursing facilities, intermediate care facilities for persons
 34 15 with mental illness, and intermediate care facilities for
 34 16 persons with an intellectual disability, with incomes of
 34 17 less than \$50 in the amount necessary for the residents to
 34 18 receive a personal needs allowance of \$50 per month pursuant
 34 19 to section 249A.30A.

Requires the DHS to provide residents in nursing facilities (ICF/IDs and ICF/MIs) with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2016 allowance.

34 20 ~~11. Of the funds appropriated in this section, the~~
 34 21 ~~following amounts are transferred to the appropriations made~~
 34 22 ~~in this division of this Act for the state mental health~~
 34 23 ~~institutes:~~
 34 24 ~~a. Cherokee mental health institute \$4,549,212~~
 34 25 ~~b. Independence mental health institute \$4,522,947~~

Eliminates the transfer of Medicaid funds to the Mental Health Institutes (MHIs).

DETAIL: Funds will be appropriated directly to the MHIs at Cherokee and Independence. There is no overall change in funding to the two Institutions.

34 26 12. a. Of the funds appropriated in this section,
 34 27 ~~\$2,041,939~~ \$3,000,000 is allocated for the state match for
 34 28 a disproportionate share hospital payment of ~~\$4,544,712~~
 34 29 \$6,861,848 to hospitals that meet both of the conditions
 34 30 specified in subparagraphs (1) and (2). In addition, the
 34 31 hospitals that meet the conditions specified shall either
 34 32 certify public expenditures or transfer to the medical
 34 33 assistance program an amount equal to provide the nonfederal
 34 34 share for a disproportionate share hospital payment of
 34 35 ~~\$8,772,003~~ \$19,771,582. The hospitals that meet the
 34 36 conditions specified shall receive and retain 100 percent
 34 37 of the total disproportionate share hospital payment of
 34 38 ~~\$13,316,715~~ \$26,633,430.

Allocates \$3,000,000 of Medicaid funds for the state match for the Disproportionate Share Hospital (DSH) payment of \$6,861,848. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$19,771,582 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

34 39 (1) The hospital qualifies for disproportionate share and
 35 1 graduate medical education payments.
 35 2 (2) The hospital is an Iowa state-owned hospital with more
 35 3 than 500 beds and eight or more distinct residency specialty
 35 4 or subspecialty programs recognized by the American college
 35 5 of graduate medical education.

35 6 b. Distribution of the disproportionate share payments
 35 7 shall be made on a monthly basis. The total amount of
 35 8 disproportionate share payments including graduate medical

Specifies that the DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

35 9 education, enhanced disproportionate share, and Iowa
 35 10 state-owned teaching hospital payments shall not exceed the
 35 11 amount of the state's allotment under Pub.L.No.102-234.
 35 12 In addition, the total amount of all disproportionate
 35 13 share payments shall not exceed the hospital-specific
 35 14 disproportionate share limits under Pub.L.No.103-66.

35 15 c. The university of Iowa hospitals and clinics shall
 35 16 either certify public expenditures or transfer to the
 35 17 appropriations made in this division of this Act for medical
 35 18 assistance an amount equal to provide the nonfederal share
 35 19 for increased medical assistance payments for inpatient and
 35 20 outpatient hospital services of ~~\$4,950,000~~ \$9,900,000. The
 35 21 university of Iowa hospitals and clinics shall receive and
 35 22 retain 100 percent of the total increase in medical assistance
 35 23 payments.

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

35 24 d. Payment methodologies utilized for disproportionate
 35 25 share hospitals and graduate medical education, and other
 35 26 supplemental payments under the Medicaid program may be
 35 27 adjusted or converted to other methodologies or payment types
 35 28 to provide these payments ~~through Medicaid managed care~~ after
 35 29 April 1, 2016. The department of human services shall obtain
 35 30 approval from the centers for Medicare and Medicaid services
 35 31 of the United States department of health and human services
 35 32 prior to implementation of any such adjusted or converted
 35 33 methodologies or payment types.

Specifies that methodologies used for DSH, Graduate Medical Education (GME), and other supplemental payments under the Medicaid Program may be adjusted or converted to other methodologies or payment types to provide these payments after the implementation of managed care.

35 34 13. One hundred percent of the nonfederal share of payments
 35 35 to area education agencies that are medical assistance
 35 36 providers for medical assistance-covered services provided to
 35 37 medical assistance-covered children, shall be made from the
 35 38 appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

36 1 ~~14. Any new or renewed contract entered into by the~~
 36 2 ~~department with a third party to administer services under the~~
 36 3 ~~medical assistance program shall provide that any interest~~
 36 4 ~~earned on payments from the state during the state fiscal year~~
 36 5 ~~shall be remitted to the department and treated as recoveries~~
 36 6 ~~to offset the costs of the medical assistance program.~~

Strikes language that requires any new or renewed third-party contract for behavioral health services to return to DHS the interest earned during the fiscal year on payments from the state.

36 7 15. A portion of the funds appropriated in this section
 36 8 may be transferred to the appropriation in this division of
 36 9 this Act for medical contracts to be used for administrative
 36 10 activities associated with the money follows the person
 36 11 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.

36 11 16. Of the funds appropriated in this section, ~~\$174,505~~

Allocates \$349,011 to the Health Insurance Premium Payment Program.

36 12 \$349,011 shall be used for the administration of the health
 36 13 insurance premium payment program, including salaries,
 36 14 support, maintenance, and miscellaneous purposes.

DETAIL: This is no change compared to the FY 2016 allocation.

36 15 17. a. The department may increase the amounts allocated
 36 16 for salaries, support, maintenance, and miscellaneous purposes
 36 17 associated with the medical assistance program, as necessary,
 36 18 to implement cost containment strategies. The department
 36 19 shall report any such increase to the legislative services
 36 20 agency and the department of management.

Permits the DHS to increase amounts allocated for staff to implement the cost containment strategies in this Division.

DETAIL: The Department is required to report any increase to the LSA and the DOM.

36 21 b. If the savings to the medical assistance program
 36 22 from cost containment efforts exceed the cost for the
 36 23 fiscal year beginning July 1, 2016, the department may
 36 24 transfer any savings generated for the fiscal year due to
 36 25 medical assistance program cost containment efforts to the
 36 26 appropriation made in this division of this Act for medical
 36 27 contracts or general administration to defray the increased
 36 28 contract costs associated with implementing such efforts.

Permits the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies for FY 2017.

36 29 18. For the fiscal year beginning July 1, 2016, and
 36 30 ending June 30, 2017, the replacement generation tax revenues
 36 31 required to be deposited in the property tax relief fund
 36 32 pursuant to section 437A.8, subsection 4, paragraph "d", and
 36 33 section 437A.15, subsection 3, paragraph "f", shall instead
 36 34 be credited to and supplement the appropriation made in this
 36 35 section and used for the allocations made in this section.

Allocates approximately \$980,730 in funding from the replacement generation tax revenues to the Medicaid Program.

DETAIL: This is no change compared to the FY 2016 allocation.

36 36 ~~19. The department shall continue to administer the state~~
 36 37 ~~balancing incentive payments program as specified in 2012 Iowa~~
 36 38 ~~Acts, chapter 1133, section 14.~~

Eliminates the requirement for DHS to administer the State Balancing Incentive Payment Program (BIPP) as specified in [SF 2336](#) (FY 2013 Health and Human Services Appropriations Act). The federal funding for this Program has expired.

36 39 20. a. Of the funds appropriated in this section, up
 37 1 to ~~\$25,000~~ \$50,000 may be transferred by the department to
 37 2 the appropriation made in this division of this Act to the
 37 3 department for the same fiscal year for general administration
 37 4 to be used for associated administrative expenses and for not
 37 5 more than one full-time equivalent position, in addition to
 37 6 those authorized for the same fiscal year, to be assigned to
 37 7 implementing the children's mental health home project.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses related to the implementation of Children's Mental Health Homes.

DETAIL: This is no change compared to the FY 2016 allocation.

37 8 b. Of the funds appropriated in this section, up to
 37 9 ~~\$200,000~~ \$400,000 may be transferred by the department to the
 37 10 appropriation made to the department in this division of this
 37 11 Act for the same fiscal year for Medicaid program-related
 37 12 general administration planning and implementation activities.

Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement Mental Health Redesign and the Balancing Incentive Payment Program (BIPP).

DETAIL: This is no change compared to the FY 2016 allocation.

37 15 authorized for general administration for the fiscal year.

37 16 c. Of the funds appropriated in this section, up to
 37 17 ~~\$1,500,000~~ \$3,000,000 may be transferred by the department
 37 18 to the appropriations made in this division of this Act
 37 19 for the same fiscal year for general administration or
 37 20 medical contracts to be used to support the development
 37 21 and implementation of standardized assessment tools for
 37 22 persons with mental illness, an intellectual disability, a
 37 23 developmental disability, or a brain injury.

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, and developmental disabilities.

DETAIL: This is no change compared to the FY 2016 allocation.

37 24 21. Of the funds appropriated in this section, ~~\$125,000~~
 37 25 \$250,000 shall be used for lodging expenses associated with
 37 26 care provided at the university of Iowa hospitals and clinics
 37 27 for patients with cancer whose travel distance is 30 miles
 37 28 or more and whose income is at or below 200 percent of the
 37 29 federal poverty level as defined by the most recently revised
 37 30 poverty income guidelines published by the United States
 37 31 department of health and human services. The department of
 37 32 human services shall establish the maximum number of overnight
 37 33 stays and the maximum rate reimbursed for overnight lodging,
 37 34 which may be based on the state employee rate established
 37 35 by the department of administrative services. The funds
 37 36 allocated in this subsection shall not be used as nonfederal
 37 37 share matching funds.

Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients who travel 30 miles or more to receive treatment.

DETAIL: This is no change compared to the FY 2016 allocation.

~~37 38 23. The department of human services shall not implement
 37 39 the following cost containment strategies as recommended by
 38 1 the governor for the fiscal year beginning July 1, 2016:
 38 2 a. A policy to ensure that reimbursement for Medicare
 38 3 Part A and Medicare Part B crossover claims is limited to the
 38 4 Medicaid reimbursement rate.
 38 5 b. An adjustment to the reimbursement policy in order
 38 6 to end the primary care physician rate increase originally
 38 7 authorized by the federal Health Care and Education
 38 8 Reconciliation Act of 2010, section 1202, Pub.L. No.111-152,
 38 9 42 U.S.C. §1396a(a)(13)(C) that allows qualified primary care
 38 10 physicians to receive the greater of the Medicare rate or
 38 11 Medicaid rate for a specified set of codes.~~

VETOED

Prohibits the DHS from implementing the cost containment strategies that would realign Medicaid reimbursement for physicians with Medicare rates and measures related to dual eligible crossover claims.

VETOED: The Governor vetoed this paragraph and stated the DHS must have the tools and flexibility to manage the Medicaid Program. The restriction on the management and oversight authority is inappropriate.

~~38 12 24. The department shall report the implementation of
 38 13 any cost containment strategies to the individuals specified
 38 14 in this division of this Act for submission of reports upon
 38 15 implementation.~~

VETOED

Requires the DHS to report on the implementation of the cost containment strategies.

VETOED: The Governor vetoed this section and stated the DHS, DOM and LSA meet on a monthly basis to determine projections for Medicaid. Information relating to cost containment strategies are shared during these meetings and are also available within the state's accounting and budgeting system.

during these meetings and are also available within the state's accounting and budgeting system.

Requires the DHS to report on any process improvement changes implemented.

DETAIL: The Governor proposed \$16,772,391 in savings related to Medicaid process improvements, but no detail has been provided on how these savings will be achieved.

Allocates \$2,000,000 to reduce the Medicaid HCBS waiver waiting lists.

DETAIL: This is a new allocation for FY 2017. As of April 2016, there were 11,632 individuals on the HCBS waiting list. The additional funding will reduce the number of individuals on the list by approximately 1,400 individuals.

Requires the DHS to report regarding the impact of changes in supported employment and prevocational services. The report is due to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staff, and the LSA by December 15, 2016.

Requires all dental benefit managers contracting with the DHS under the Dental Wellness Program in FY 2017 to meet the same contract requirements. Specifies readiness reviews are to be based on the May 1, 2014 criteria. Any current dental benefits manager is not subject to a new readiness review.

Requires the DHS to review the benefit and impact of adding single tablet regimens or long-acting alternatives for the treatment of HIV or AIDS to the preferred drug list. The DHS is also required to pursue supplemental rebates from manufacturers and implement any rebates available beginning calendar year 2018.

38 16 25. The department shall report the implementation of any
38 17 improved processing changes and any related cost reductions
38 18 to the individuals specified in this division of this Act for
38 19 submission of reports upon implementation.

38 20 26. Of the funds appropriated in this section, \$2,000,000
38 21 shall be used to implement reductions in the waiting lists
38 22 of all medical assistance home and community-based services
38 23 waivers.

38 24 27. The department shall submit a report to the individuals
38 25 identified in this Act for submission of reports, regarding
38 26 the impact of changes in home and community-based services
38 27 waiver supported employment and prevocational services by
38 28 December 15, 2016.

38 29 28. Any dental benefit manager contracting with the
38 30 department of human services for the dental wellness plan
38 31 on or after July 1, 2016, shall meet the same contract
38 32 requirements. Readiness review of such a dental benefit
38 33 manager shall be based on the criteria applicable to the
38 34 dental wellness plan when implemented on May 1, 2014,
38 35 including but not limited to network adequacy, access to
38 36 services, performance measures, benefit design, and other
38 37 requirements as determined by the department for the dental
38 38 wellness program. Any dental benefit manager that has been
38 39 approved by a readiness review prior to July 1, 2016, shall
39 1 not be required to repeat such review for the department.

39 2 29. The department of human services shall review the
39 3 fiscal impact and potential benefit to Medicaid recipients of
39 4 including single-tablet regimens or long-acting alternatives
39 5 for the treatment of HIV or acquired immune deficiency
39 6 syndrome on the preferred drug list, as an alternative
39 7 to multi-tablet regimens. The department shall identify
39 8 opportunities to align the cost of single-tablet regimens for
39 9 the treatment of HIV or acquired immune deficiency syndrome

39 10 with the corresponding multi-tablet regimens, and shall pursue
 39 11 manufacturer supplemental rebate offers through the sovereign
 39 12 states drug consortium supplemental rebate negotiation process
 39 13 to determine if any supplemental rebate opportunities are
 39 14 available for calendar year 2018. If such opportunities
 39 15 are available, the department shall implement any such
 39 16 supplemental rebate offer opportunities beginning in calendar
 39 17 year 2018.

39 18 Sec. 11. 2015 Iowa Acts, chapter 137, section 133, is
 39 19 amended to read as follows:

39 20 SEC. 133. MEDICAL CONTRACTS. There is appropriated from
 39 21 the general fund of the state to the department of human
 39 22 services for the fiscal year beginning July 1, 2016, and
 39 23 ending June 30, 2017, the following amount, or so much thereof
 39 24 as is necessary, to be used for the purpose designated:
 39 25 For medical contracts:
 39 26\$ 9,806,982
 39 27 17,045,964

General Fund appropriation to Medical Contracts.

DETAIL: This is a decrease of \$2,568,000 compared to estimated net FY 2016. The changes include:

- An increase of \$702,176 to replace one-time funding from the Pharmaceutical Settlement Account.
- A decrease of \$1,268,000 due to a transfer of funds available from the Autism Support Program Fund to Medicaid Contracts.
- A decrease of \$2,002,176 due to savings related to the implementation of managed care.

39 28 1. The department of inspections and appeals shall
 39 29 provide all state matching funds for survey and certification
 39 30 activities performed by the department of inspections
 39 31 and appeals. The department of human services is solely
 39 32 responsible for distributing the federal matching funds for
 39 33 such activities.

Requires the Department of Inspections and Appeals (DIA) to provide the state matching funds for survey and certification activities.

39 34 2. Of the funds appropriated in this section, ~~\$25,000~~
 39 35 \$50,000 shall be used for continuation of home and
 39 36 community-based services waiver quality assurance programs,
 39 37 including the review and streamlining of processes and
 39 38 policies related to oversight and quality management to meet
 39 39 state and federal requirements.

Allocates \$50,000 for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2016 allocation. The Program reviews policies related to oversight and quality management to meet state and federal requirements.

40 1 3. Of the amount appropriated in this section, up to
 40 2 ~~\$400,000~~ \$200,000 may be transferred to the appropriation
 40 3 for general administration in this division of this Act
 40 4 to be used for additional full-time equivalent positions
 40 5 in the development of key health initiatives such as cost
 40 6 containment, development and oversight of managed care
 40 7 programs, and development of health strategies targeted toward
 40 8 improved quality and reduced costs in the Medicaid program.

Permits up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

DETAIL: This is no change compared to the FY 2016 allocation.

<p>40 9 4. Of the funds appropriated in this section, \$500,000 40 10 <u>\$1,000,000</u> shall be used for planning and development, 40 11 in cooperation with the department of public health, of a 40 12 phased-in program to provide a dental home for children.</p>	<p>Allocates \$1,000,000 for the I-Smile Program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.</p>
<p>40 13 5. Of the funds appropriated in this section, \$1,000,000 40 14 <u>\$2,000,000</u> shall be <u>credited to the autism support program</u> 40 15 <u>fund created in section 225D.2 to be</u> used for the autism 40 16 support program created in chapter 225D, with the exception of 40 17 the following amounts of this allocation which shall be used 40 18 as follows:</p>	<p>Allocates \$2,000,000 for an Autism Treatment Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2016 allocation. This Program was new in FY 2014, and the funds are to be used to provide Applied Behavioral Analysis and other treatment for children that do not qualify for Medicaid or private insurance autism coverage.</p>
<p>40 19 a. Of the funds allocated in this subsection, \$125,000 40 20 <u>\$250,000</u> shall be deposited in the board-certified behavior 40 21 analyst and board-certified assistant behavior analyst grants 40 22 program fund created in section 135.181, as enacted in this 40 23 Act, to be used for the purposes of the fund.</p>	<p>Allocates \$250,000 from the \$2,000,000 Autism allocation for a board-certified behavioral analyst and assistant grant program.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>40 24 b. Of the funds allocated in this subsection, \$12,500 40 25 <u>\$25,000</u> shall be used for the public purpose of continuation 40 26 of a grant to a child welfare services provider headquartered 40 27 in a county with a population between 205,000 and 215,000 in 40 28 the latest certified federal census that provides multiple 40 29 services including but not limited to a psychiatric medical 40 30 institution for children, shelter, residential treatment, 40 31 after school programs, school-based programming, and an 40 32 Asperger's syndrome program, to be used for support services 40 33 for children with autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 from the \$2,000,000 Autism allocation to Four Oaks for various autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>
<p>40 34 c. Of the funds allocated in this subsection, \$12,500 40 35 <u>\$25,000</u> shall be used for the public purpose of continuing a 40 36 grant to a hospital-based provider headquartered in a county 40 37 with a population between 90,000 and 95,000 in the latest 40 38 certified federal census that provides multiple services 40 39 including but not limited to diagnostic, therapeutic, and 41 1 behavioral services to individuals with autism spectrum 41 2 disorder across one's lifespan. The grant recipient shall 41 3 utilize the funds to continue the pilot project to determine 41 4 the necessary support services for children with autism 41 5 spectrum disorder and their families to be included in the 41 6 children's disabilities services system. The grant recipient 41 7 shall submit findings and recommendations based upon the 41 8 results of the pilot project to the individuals specified 41 9 in this division of this Act for submission of reports by 41 10 December 31, 2015 <u>2016</u>.</p>	<p>Allocates \$25,000 from the \$2,000,000 Autism allocation to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.</p> <p>DETAIL: This is no change compared to the FY 2016 allocation.</p>

41 11 Sec. 12. 2015 Iowa Acts, chapter 137, section 134, is
41 12 amended to read as follows:

41 13 SEC. 134. STATE SUPPLEMENTARY ASSISTANCE.
41 14 1. There is appropriated from the general fund of the
41 15 state to the department of human services for the fiscal
41 16 year beginning July 1, 2016, and ending June 30, 2017, the
41 17 following amount, or so much thereof as is necessary, to be
41 18 used for the purpose designated:
41 19 For the state supplementary assistance program:
41 20\$ 6,498,593
41 2111,611,442

41 22 2. The department shall increase the personal needs
41 23 allowance for residents of residential care facilities by the
41 24 same percentage and at the same time as federal supplemental
41 25 security income and federal social security benefits are
41 26 increased due to a recognized increase in the cost of living.
41 27 The department may adopt emergency rules to implement this
41 28 subsection.

41 29 3. If during the fiscal year beginning July 1, 2016,
41 30 the department projects that state supplementary assistance
41 31 expenditures for a calendar year will not meet the federal
41 32 pass-through requirement specified in Tit.XVI of the federal
41 33 Social Security Act, section 1618, as codified in 42 U.S.C.
41 34 §1382g, the department may take actions including but not
41 35 limited to increasing the personal needs allowance for
41 36 residential care facility residents and making programmatic
41 37 adjustments or upward adjustments of the residential care
41 38 facility or in-home health-related care reimbursement rates
41 39 prescribed in this division of this Act to ensure that federal
42 1 requirements are met. In addition, the department may make
42 2 other programmatic and rate adjustments necessary to remain
42 3 within the amount appropriated in this section while ensuring
42 4 compliance with federal requirements. The department may
42 5 adopt emergency rules to implement the provisions of this
42 6 subsection.

42 7 Sec. 13. 2015 Iowa Acts, chapter 137, section 135, is
42 8 amended to read as follows:

42 9 SEC. 135. CHILDREN'S HEALTH INSURANCE PROGRAM.
42 10 1. There is appropriated from the general fund of the
42 11 state to the department of human services for the fiscal
42 12 year beginning July 1, 2016, and ending June 30, 2017, the
42 13 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DHS for [State Supplementary Assistance](#).

DETAIL: This is a net decrease of \$285,745 compared to estimated net FY 2016. The changes include:

- A decrease of \$1,385,745 due to lower caseloads.
- An increase of \$1,100,000 to replace deappropriations in FY 2016.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

General Fund appropriation to the DHS for the [Children's Health Insurance Program](#), also known as the hawk-i Program.

DETAIL: This is a net decrease of \$11,237,192 compared to estimated net FY 2016. The changes include:

42 14 used for the purpose designated:
 42 15 For maintenance of the healthy and well kids in Iowa
 42 16 (hawk-i) program pursuant to chapter 514I, including
 42 17 supplemental dental services, for receipt of federal financial
 42 18 participation under Tit.XXI of the federal Social Security
 42 19 Act, which creates the children's health insurance program:
 42 20 \$ 10,206,922
 42 21 9,176,652

- An increase of \$371,949 due to increased cost of services and program growth.
- A decrease of \$3,768,657 due to savings related to managed care.
- A decrease of \$7,840,484 due to a 23.00% FMAP increase provided under the federal Affordable Care Act (ACA) and a decrease in the regular federal FMAP rate.

42 22 2. Of the funds appropriated in this section, ~~\$21,400~~
 42 23 \$42,800 is allocated for continuation of the contract for
 42 24 outreach with the department of public health.

Allocates \$42,800 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2016 allocation.

42 25 Sec. 14. 2015 Iowa Acts, chapter 137, section 136, is
 42 26 amended to read as follows:

42 27 SEC. 136. CHILD CARE ASSISTANCE. There is appropriated
 42 28 from the general fund of the state to the department of human
 42 29 services for the fiscal year beginning July 1, 2016, and
 42 30 ending June 30, 2017, the following amount, or so much thereof
 42 31 as is necessary, to be used for the purpose designated:
 42 32 For child care programs:
 42 33 \$ 25,704,334
 42 34 36,389,561

General Fund appropriation to the DHS for [Child Care Assistance](#).

DETAIL: This is a net decrease of \$5,019,107 compared to estimated net FY 2016. The changes include:

- An increase of \$10,000,000 to replace a deappropriation in FY 2016.
- An increase of \$8,000,000 to implement federally mandated Child Care Development Block Grant changes.
- A decrease of \$1,380,284 to use the estimated surplus to cover the increased program costs.
- A decrease of \$6,619,716 to use more TANF funds to cover the increased program costs.
- A decrease of \$5,992,622 due to lower estimated child care expenditures.
- A decrease of \$3,826,485 to use federal carryforward from FY 2016 for FY 2017.
- A decrease of \$5,200,000 due to an increase in the TANF fund appropriation.

42 35 1. Of the funds appropriated in this section, ~~\$21,844,620~~
 42 36 \$30,039,561 shall be used for state child care assistance in
 42 37 accordance with section 237A.13.

Allocates \$30,039,561 for the Child Care Assistance Program.

DETAIL: This is a decrease of \$3,649,680 compared to the amended FY 2016 allocation for the reasons outlined above and due to using federal funds instead of General Fund dollars on the allocations below.

42 38 2. Nothing in this section shall be construed or is
 42 39 intended as or shall imply a grant of entitlement for services
 43 1 to persons who are eligible for assistance due to an income
 LSA: Fiscal Analysis

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the state's obligation to provide services is limited to the funds available.

43 2 level consistent with the waiting list requirements of
 43 3 section 237A.13. Any state obligation to provide services
 43 4 pursuant to this section is limited to the extent of the funds
 43 5 appropriated in this section.

43 6 ~~3.—Of the funds appropriated in this section, \$216,226~~
 43 7 ~~is allocated for the statewide grant program for child care~~
 43 8 ~~resource and referral services under section 237A.26. A list~~
 43 9 of the registered and licensed child care facilities operating
 43 10 in the area served by a child care resource and referral
 43 11 service shall be made available to the families receiving
 43 12 state child care assistance in that area.

Eliminates the allocation for the statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This Program will now be funded using federal funds. There is no decrease to the General Fund appropriation due to this change.

43 13 ~~4.—Of the funds appropriated in this section, \$468,487~~
 43 14 ~~is allocated for child care quality improvement initiatives~~
 43 15 ~~including but not limited to the voluntary quality rating~~
 43 16 ~~system in accordance with section 237A.30.~~

Eliminates the allocation for the Quality Rating System (QRS).

DETAIL: This will now be funded using federal funds. There is no decrease to the General Fund appropriation due to this change.

43 17 5. Of the funds appropriated in this section, ~~\$3,175,000~~
 43 18 \$6,350,000 shall be credited to the early childhood programs
 43 19 grants account in the early childhood Iowa fund created
 43 20 in section 256I.11. The moneys shall be distributed for
 43 21 funding of community-based early childhood programs targeted
 43 22 to children from birth through five years of age developed
 43 23 by early childhood Iowa areas in accordance with approved
 43 24 community plans as provided in section 256I.8.

Transfers \$6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the FY 2016 allocation.

43 25 6. The department may use any of the funds appropriated
 43 26 in this section as a match to obtain federal funds for use
 43 27 in expanding child care assistance and related programs.
 43 28 For the purpose of expenditures of state and federal child
 43 29 care funding, funds shall be considered obligated at the
 43 30 time expenditures are projected or are allocated to the
 43 31 department's service areas. Projections shall be based on
 43 32 current and projected caseload growth, current and projected
 43 33 provider rates, staffing requirements for eligibility
 43 34 determination and management of program requirements
 43 35 including data systems management, staffing requirements
 43 36 for administration of the program, contractual and grant
 43 37 obligations and any transfers to other state agencies, and
 43 38 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

43 39 7. A portion of the state match for the federal child care
 44 1 and development block grant shall be provided as necessary to
 44 2 meet federal matching funds requirements through the state
 44 3 general fund appropriation made for child development grants

Requires a portion of the state match for the federal Child Care and Development Block Grant to be provided from the state appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

44 4 and other programs for at-risk children in section 279.51.

44 5 8. If a uniform reduction ordered by the governor under
44 6 section 8.31 or other operation of law, transfer, or federal
44 7 funding reduction reduces the appropriation made in this
44 8 section for the fiscal year, the percentage reduction in the
44 9 amount paid out to or on behalf of the families participating
44 10 in the state child care assistance program shall be equal
44 11 to or less than the percentage reduction made for any other
44 12 purpose payable from the appropriation made in this section
44 13 and the federal funding relating to it. The percentage
44 14 reduction to the other allocations made in this section shall
44 15 be the same as the uniform reduction ordered by the governor
44 16 or the percentage change of the federal funding reduction, as
44 17 applicable. If there is an unanticipated increase in federal
44 18 funding provided for state child care assistance, the entire
44 19 amount of the increase shall be used for state child care
44 20 assistance payments. If the appropriations made for purposes
44 21 of the state child care assistance program for the fiscal year
44 22 are determined to be insufficient, it is the intent of the
44 23 general assembly to appropriate sufficient funding for the
44 24 fiscal year in order to avoid establishment of waiting list
44 25 requirements.

Requires the following, related to program operations:

- Apply any reductions to the child care assistance appropriation, either state or federal, in an equal percentage across all operating areas of the program before a reduction to service payments is made. The reduction for payable services must be equal or less than the reduction for other items.
- Requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program.
- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program in FY 2017 to avoid the establishment of a waiting list.

44 26 9. Notwithstanding section 8.33, moneys advanced for
44 27 purposes of the programs developed by early childhood Iowa
44 28 areas, advanced for purposes of wraparound child care, or
44 29 received from the federal appropriations made for the purposes
44 30 of this section that remain unencumbered or unobligated at
44 31 the close of the fiscal year shall not revert to any fund
44 32 but shall remain available for expenditure for the purposes
44 33 designated until the close of the succeeding fiscal year.

Permits nonreversion of FY 2017 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care or received from federal appropriations for child care assistance.

44 34 Sec. 15. 2015 Iowa Acts, chapter 137, section 137, is
44 35 amended to read as follows:

44 36 SEC. 137. JUVENILE INSTITUTION. There is appropriated
44 37 from the general fund of the state to the department of
44 38 human services for the fiscal year beginning July 1, 2016,
44 39 and ending June 30, 2017, the following amounts, or so
45 1 much thereof as is necessary, to be used for the purposes
45 2 designated:

General Fund appropriation to the [State Training School at Eldora](#).

45 3 1. For operation of the state training school at Eldora
45 4 and for salaries, support, maintenance, and miscellaneous
45 5 purposes, and for not more than the following full-time
45 6 equivalent positions:

DETAIL: This is no change in funding and an increase of 19.0 FTE positions compared to estimated net FY 2016. The new FTE positions will be funded through the new DHS Facilities appropriation of \$2,879,274 in this Act.

45 7	.....	\$	6,116,710
45 8	.....		<u>12,233,420</u>

45 9 FTEs 169.30
 45 10 188.30

45 11 Of the funds appropriated in this subsection, ~~\$45,575~~
 45 12 \$91,150 shall be used for distribution to licensed classroom
 45 13 teachers at this and other institutions under the control
 45 14 of the department of human services based upon the average
 45 15 student yearly enrollment at each institution as determined
 45 16 by the department.

General Fund allocation of \$91,150 for licensed classroom teachers in state institutions.

DETAIL: This is no change compared to the FY 2016 allocation.

45 17 2. A portion of the moneys appropriated in this section
 45 18 shall be used by the state training school at Eldora for
 45 19 grants for adolescent pregnancy prevention activities at the
 45 20 institution in the fiscal year beginning July 1, 2016.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2017.

45 21 Sec. 16. 2015 Iowa Acts, chapter 137, section 138, is
 45 22 amended to read as follows:

45 23 SEC. 138. CHILD AND FAMILY SERVICES.

General Fund appropriation for Child and Family Services.

45 24 1. There is appropriated from the general fund of the
 45 25 state to the department of human services for the fiscal
 45 26 year beginning July 1, 2016, and ending June 30, 2017, the
 45 27 following amount, or so much thereof as is necessary, to be
 45 28 used for the purpose designated:

DETAIL: This is a net decrease of \$859,519 compared to estimated net FY 2016. Changes include:

45 29 For child and family services:
 45 30 \$ 42,670,969
 45 31 84,482,419

- An increase of \$5,200,000 for Juvenile Court Service juvenile delinquent graduated sanction services. This amount was previously funded using TANF dollars.
- An increase of \$1,000,000 due to a transfer of FIP funds to the System of Care Program in Cerro Gordo and Linn counties.
- An decrease of \$2,423,232 to offset an increase in funds from the Social Services Block Grant.
- An increase of \$50,000 for a new Child Protection Center satellite office in Mason City.
- A decrease of \$208,189 due to the FMAP rate adjustment.
- A decrease of \$4,478,098 in General Fund dollars to be replaced with TANF funds.

45 32 ~~—2. Up to \$2,600,000 of the amount of federal temporary~~
 45 33 ~~assistance for needy families block grant funding appropriated~~
 45 34 ~~in this division of this Act for child and family services~~
 45 35 ~~shall be made available for purposes of juvenile delinquent~~
 45 36 ~~graduated sanction services.~~

Eliminates the allocation for juvenile delinquent graduated sanction services. Because it is no longer permissible to use TANF dollars for these services, TANF funds were replaced with General Fund dollars for this purpose.

45 37 3. The department may transfer funds appropriated in this
 45 38 section as necessary to pay the nonfederal costs of services
 45 39 reimbursed under the medical assistance program, state child
 46 1 care assistance program, or the family investment program
 46 2 which are provided to children who would otherwise receive
 46 3 services paid under the appropriation in this section. The
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Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

46 4 department may transfer funds appropriated in this section
 46 5 to the appropriations made in this division of this Act for
 46 6 general administration and for field operations for resources
 46 7 necessary to implement and operate the services funded in this
 46 8 section.

46 9 4. a. Of the funds appropriated in this section, up
 46 10 to ~~\$17,910,893~~ \$35,736,649 is allocated as the statewide
 46 11 expenditure target under section 232.143 for group foster care
 46 12 maintenance and services. If the department projects that
 46 13 such expenditures for the fiscal year will be less than the
 46 14 target amount allocated in this paragraph "a", the department
 46 15 may reallocate the excess to provide additional funding for
 46 16 shelter care or the child welfare emergency services addressed
 46 17 with the allocation for shelter care.

Allocates up to \$35,736,649 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This a decrease of \$85,137 compared to the FY 2016 allocation. The decrease accounts for changes in the FMAP rate and Title IV-E eligibility.

46 18 b. If at any time after September 30, 2016, annualization
 46 19 of a service area's current expenditures indicates a service
 46 20 area is at risk of exceeding its group foster care expenditure
 46 21 target under section 232.143 by more than 5 percent, the
 46 22 department and juvenile court services shall examine all
 46 23 group foster care placements in that service area in order to
 46 24 identify those which might be appropriate for termination.
 46 25 In addition, any aftercare services believed to be needed
 46 26 for the children whose placements may be terminated shall
 46 27 be identified. The department and juvenile court services
 46 28 shall initiate action to set dispositional review hearings for
 46 29 the placements identified. In such a dispositional review
 46 30 hearing, the juvenile court shall determine whether needed
 46 31 aftercare services are available and whether termination of
 46 32 the placement is in the best interest of the child and the
 46 33 community.

Requires the group foster care expenditure target to be reviewed under certain conditions, and requires review hearings when appropriate.

46 34 5. In accordance with the provisions of section 232.188,
 46 35 the department shall continue the child welfare and juvenile
 46 36 justice funding initiative during fiscal year 2016-2017. Of
 46 37 the funds appropriated in this section, ~~\$858,876~~ \$1,717,753
 46 38 is allocated specifically for expenditure for fiscal year
 46 39 2016-2017 through the decategorization services funding pools
 47 1 and governance boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the FY 2016 allocation.

47 2 6. A portion of the funds appropriated in this section
 47 3 may be used for emergency family assistance to provide other
 47 4 resources required for a family participating in a family
 47 5 preservation or reunification project or successor project to
 47 6 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

47 7 7. Notwithstanding section 234.35 or any other provision

Limits state funding for shelter care to \$8,096,158.

47 8 of law to the contrary, state funding for shelter care and
 47 9 the child welfare emergency services contracting implemented
 47 10 to provide for or prevent the need for shelter care shall be
 47 11 limited to ~~\$4,034,237~~ \$8,096,158.

DETAIL: This is an increase of \$27,684 compared to the FY 2016 allocation.

47 12 8. Federal funds received by the state during the fiscal
 47 13 year beginning July 1, 2016, as the result of the expenditure
 47 14 of state funds appropriated during a previous state fiscal
 47 15 year for a service or activity funded under this section
 47 16 are appropriated to the department to be used as additional
 47 17 funding for services and purposes provided for under this
 47 18 section. Notwithstanding section 8.33, moneys received in
 47 19 accordance with this subsection that remain unencumbered or
 47 20 unobligated at the close of the fiscal year shall not revert
 47 21 to any fund but shall remain available for the purposes
 47 22 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2017 for the expenditure of state funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2018.

47 23 9. a. Of the funds appropriated in this section, up to
 47 24 ~~\$1,645,000~~ \$3,290,000 is allocated for the payment of the
 47 25 expenses of court-ordered services provided to juveniles
 47 26 who are under the supervision of juvenile court services,
 47 27 which expenses are a charge upon the state pursuant to
 47 28 section 232.141, subsection 4. Of the amount allocated in
 47 29 this paragraph "a", up to ~~\$778,143~~ \$1,556,287 shall be made
 47 30 available to provide school-based supervision of children
 47 31 adjudicated under chapter 232, of which not more than ~~\$7,500~~
 47 32 \$15,000 may be used for the purpose of training. A portion of
 47 33 the cost of each school-based liaison officer shall be paid by
 47 34 the school district or other funding source as approved by the
 47 35 chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children that are under the supervision of juvenile court services. Of this amount, allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS.

DETAIL: This is no change compared to the FY 2016 allocations.

47 36 b. Of the funds appropriated in this section, up to
 47 37 ~~\$374,492~~ \$748,985 is allocated for the payment of the expenses
 47 38 of court-ordered services provided to children who are under
 47 39 the supervision of the department, which expenses are a charge
 48 1 upon the state pursuant to section 232.141, subsection 4.

Requires allocations to the judicial districts, as determined by the Court Administrator, and to the DHS districts, as determined by the Division of Child and Family Services Administrator, by June 15, 2016.

48 2 c. Notwithstanding section 232.141 or any other provision
 48 3 of law to the contrary, the amounts allocated in this
 48 4 subsection shall be distributed to the judicial districts
 48 5 as determined by the state court administrator and to the
 48 6 department's service areas as determined by the administrator
 48 7 of the department of human services' division of child and
 48 8 family services. The state court administrator and the
 48 9 division administrator shall make the determination of the
 48 10 distribution amounts on or before June 15, 2016.

NOTE: This section is effective on enactment.

48 11 d. Notwithstanding chapter 232 or any other provision of
 48 12 law to the contrary, a district or juvenile court shall not

Prohibits a court from ordering any service that is a charge to the state if there are insufficient funds to reimburse the service. Requires the

48 13 order any service which is a charge upon the state pursuant
 48 14 to section 232.141 if there are insufficient court-ordered
 48 15 services funds available in the district court or departmental
 48 16 service area distribution amounts to pay for the service. The
 48 17 chief juvenile court officer and the departmental service area
 48 18 manager shall encourage use of the funds allocated in this
 48 19 subsection such that there are sufficient funds to pay for
 48 20 all court-related services during the entire year. The chief
 48 21 juvenile court officers and departmental service area managers
 48 22 shall attempt to anticipate potential surpluses and shortfalls
 48 23 in the distribution amounts and shall cooperatively request
 48 24 the state court administrator or division administrator to
 48 25 transfer funds between the judicial districts' or departmental
 48 26 service areas' distribution amounts as prudent.

Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

48 27 e. Notwithstanding any provision of law to the contrary,
 48 28 a district or juvenile court shall not order a county to pay
 48 29 for any service provided to a juvenile pursuant to an order
 48 30 entered under chapter 232 which is a charge upon the state
 48 31 under section 232.141, subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is chargeable to the state.

48 32 f. Of the funds allocated in this subsection, not more
 48 33 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for
 48 34 administration of the requirements under this subsection.

Prohibits expenditure of more than \$83,000 of the funds appropriated in this section by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2016 allocation.

48 35 g. Of the funds allocated in this subsection, ~~\$8,500~~
 48 36 \$17,000 shall be used by the department of human services to
 48 37 support the interstate commission for juveniles in accordance
 48 38 with the interstate compact for juveniles as provided in
 48 39 section 232.173.

Allocates \$17,000 of the funds allocated to the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2016 allocation.

49 1 10. Of the funds appropriated in this section, ~~\$4,026,613~~
 49 2 \$13,253,227 is allocated for juvenile delinquent graduated
 49 3 sanctions services. Any state funds saved as a result of
 49 4 efforts by juvenile court services to earn a federal Tit.IV-E
 49 5 match for juvenile court services administration may be used
 49 6 for the juvenile delinquent graduated sanctions services.

Allocates \$13,253,227 for juvenile delinquent graduated sanctions services.

DETAIL: This is an increase of \$5,200,000 compared to the FY 2016 allocation. This \$5,200,000 was previously allocated through the federal TANF Block Grant funding appropriated for Child and Family Services. Any state funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for graduated sanctions services.

49 7 11. Of the funds appropriated in this section, ~~\$804,142~~
 49 8 \$1,658,285 is transferred to the department of public health

Requires \$1,658,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.

49 9 to be used for the child protection center grant program for
 49 10 child protection centers located in Iowa in accordance with
 49 11 section 135.118. The grant amounts under the program shall be
 49 12 equalized so that each center receives a uniform base amount
 49 13 of ~~\$122,500~~ \$245,000, so that \$50,000 is awarded to establish
 49 14 a satellite child protection center in a city in north central
 49 15 Iowa that is the county seat of a county with a population
 49 16 between 44,000 and 45,000 according to the 2010 federal
 49 17 decennial census, and so that the remaining funds ~~shall be~~ are
 49 18 awarded through a funding formula based upon the volume of
 49 19 children served.

DETAIL: This is an increase of \$50,000 compared to the FY 2016 allocation. The increase is to establish a satellite Child Protection Center in Mason City, Iowa.

49 20 12. If the department receives federal approval to
 49 21 implement a waiver under Tit.IV-E of the federal Social
 49 22 Security Act to enable providers to serve children who remain
 49 23 in the children's families and communities, for purposes of
 49 24 eligibility under the medical assistance program through 25
 49 25 years of age, children who participate in the waiver shall be
 49 26 considered to be placed in foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered placed in foster care to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

49 27 13. Of the funds appropriated in this section, ~~\$2,012,583~~
 49 28 \$4,025,167 is allocated for the preparation for adult living
 49 29 program pursuant to section 234.46.

Allocates \$4,025,167 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is no change compared to the FY 2016 allocation.

49 30 14. Of the funds appropriated in this section, ~~\$113,668~~
 49 31 \$227,337 shall be used for the public purpose of continuing
 49 32 a grant to a nonprofit human services organization providing
 49 33 services to individuals and families in multiple locations in
 49 34 southwest Iowa and Nebraska for support of a project providing
 49 35 immediate, sensitive support and forensic interviews, medical
 49 36 exams, needs assessments, and referrals for victims of child
 49 37 abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2016 allocation.

49 38 15. Of the funds appropriated in this section, ~~\$150,310~~
 49 39 \$300,620 is allocated for the foster care youth council
 50 1 approach of providing a support network to children placed in
 50 2 foster care.

Allocates \$300,620 to provide support for foster care youth councils.

DETAIL: This is no change compared to the FY 2016 allocation.

50 3 16. Of the funds appropriated in this section, ~~\$101,000~~
 50 4 \$202,000 is allocated for use pursuant to section 235A.1 for
 50 5 continuation of the initiative to address child sexual abuse
 50 6 implemented pursuant to 2007 Iowa Acts, chapter 218, section
 50 7 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2016 allocation.

50 8 17. Of the funds appropriated in this section, ~~\$315,120~~
 50 9 \$630,240 is allocated for the community partnership for child
 50 10 protection sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

Partnerships work to prevent child abuse, neglect, re-abuse, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

DETAIL: This is no change compared to the FY 2016 allocation.

50 11 18. Of the funds appropriated in this section, ~~\$185,625~~
50 12 \$371,250 is allocated for the department's minority youth
50 13 and family projects under the redesign of the child welfare
50 14 system.

Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the FY 2016 allocation.

50 15 19. Of the funds appropriated in this section, ~~\$593,297~~
50 16 \$1,186,595 is allocated for funding of the community circle of
50 17 care collaboration for children and youth in northeast Iowa.

Allocates \$1,186,595 for the Circle of Care Grant in northeast Iowa.

DETAIL: This is no change compared to the FY 2016 allocation. The Circle of Care Program is a regional System of Care Program that coordinates community-based services and supports to address the needs of children and youth with severe behavioral or mental health conditions.

50 18 20. Of the funds appropriated in this section, at least
50 19 ~~\$73,579~~ \$147,158 shall be used for the continuation of the
50 20 child welfare provider training academy, a collaboration
50 21 between the coalition for family and children's services in
50 22 Iowa and the department.

Allocates \$147,158 for the child welfare provider online training academy.

DETAIL: This is no change compared to the FY 2016 allocation.

50 23 21. Of the funds appropriated in this section, ~~\$105,936~~
50 24 \$211,872 shall be used for continuation of the central Iowa
50 25 system of care program grant through June 30, 2017.

Allocates \$211,872 for continuation of a System of Care Program in Polk County.

DETAIL: This is no change compared to the FY 2016 allocation.

50 26 22. Of the funds appropriated in this section, ~~\$117,500~~
50 27 \$235,000 shall be used for the public purpose of the
50 28 continuation and expansion of a system of care program grant
50 29 implemented in Cerro Gordo and Linn counties to utilize a
50 30 comprehensive and long-term approach for helping children
50 31 and families by addressing the key areas in a child's life
50 32 of childhood basic needs, education and work, family, and
50 33 community.

Allocates \$235,000 for continuation and expansion of a System of Care Program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the FY 2016 allocation.

50 34 23. Of the funds appropriated in this section, at least
50 35 ~~\$12,500~~ \$25,000 shall be used to continue and to expand the
50 36 foster care respite pilot program in which postsecondary
50 37 students in social work and other human services-related
50 38 programs receive experience by assisting family foster care
50 39 providers with respite and other support.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other human service-related programs.

DETAIL: This is no change compared to the FY 2016 allocation.

51 1 24. Of the funds appropriated in this section, ~~\$55,000~~
 51 2 ~~\$110,000~~ shall be used for the public purpose of funding
 51 3 community-based services and other supports with a system
 51 4 of care approach for children with a serious emotional
 51 5 disturbance and their families through a nonprofit provider
 51 6 of child welfare services that has been in existence for more
 51 7 than 115 years, is located in a county with a population of
 51 8 more than 200,000 but less than 220,000 according to the
 51 9 latest census information issued by the United States census
 51 10 bureau, is licensed as a psychiatric medical institution for
 51 11 children, and was a system of care grantee prior to July 1,
 51 12 2016.

Allocates \$110,000 for Tanager Place Home Health.

DETAIL: This is no change compared to the FY 2016 allocation.

51 13 Sec. 17. 2015 Iowa Acts, chapter 137, section 139, is
 51 14 amended to read as follows:

51 15 SEC. 139. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

51 16 1. There is appropriated from the general fund of the
 51 17 state to the department of human services for the fiscal
 51 18 year beginning July 1, 2016, and ending June 30, 2017, the
 51 19 following amount, or so much thereof as is necessary, to be
 51 20 used for the purpose designated:

DETAIL: This is a net increase of \$48,378 compared to estimated net FY 2016. The changes include the following:

51 21 a. For adoption subsidy payments and services:
 51 22\$ 21,499,143
 51 23 43,046,664

- A decrease of \$706,974 to account for changes in the Iowa FMAP rate and Title IV-E eligibility.
- An increase of \$630,352 to fund caseload growth.
- An increase of \$125,000 due to a federal mandate requiring state savings realized through Title IV-E funds and increased eligibility to be spent on child welfare services.

51 24 b. (1) The funds appropriated in this section shall be
 51 25 used as authorized or allowed by federal law or regulation for
 51 26 any of the following purposes:

Directs the Department of Human Services to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act. The DHS may also transfer funds, specifically those funds from federal Title IV-E savings, to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be used for child welfare services.

51 27 (a) For adoption subsidy payments and related costs.
 51 28 (b) For post-adoption services and for other purposes
 51 29 under Tit.IV-B or Tit.IV-E of the federal Social Security
 51 30 Act.
 51 31 (2) The department of human services may transfer funds
 51 32 appropriated in this subsection to the appropriation for
 51 33 child and family services in this Act for the purposes of
 51 34 post-adoption services as specified in this paragraph "b".

51 35 2. The department may transfer funds appropriated in
 51 36 this section to the appropriation made in this division of
 51 37 this Act for general administration for costs paid from the
 51 38 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

51 39 3. Federal funds received by the state during the fiscal
 52 1 year beginning July 1, 2016, as the result of the expenditure
 52 2 of state funds during a previous state fiscal year for a
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Requires federal funds received in FY 2016 for the expenditure of state funds in a previous fiscal year to be used for adoption subsidies.
 Permits nonreversion of federal funds in this Subsection until the close July 2016

52 3 service or activity funded under this section are appropriated
 52 4 to the department to be used as additional funding for
 52 5 the services and activities funded under this section.
 52 6 Notwithstanding section 8.33, moneys received in accordance
 52 7 with this subsection that remain unencumbered or unobligated
 52 8 at the close of the fiscal year shall not revert to any fund
 52 9 but shall remain available for expenditure for the purposes
 52 10 designated until the close of the succeeding fiscal year.

of FY 2017.

52 11 Sec. 18. 2015 Iowa Acts, chapter 137, section 141, is
 52 12 amended to read as follows:

52 13 SEC. 141. FAMILY SUPPORT SUBSIDY PROGRAM.

General Fund appropriation for the [Family Support Program](#).

52 14 1. There is appropriated from the general fund of the
 52 15 state to the department of human services for the fiscal
 52 16 year beginning July 1, 2016, and ending June 30, 2017, the
 52 17 following amount, or so much thereof as is necessary, to be
 52 18 used for the purpose designated:

DETAIL: This is a net decrease of \$4,650 compared to estimated net FY 2016. The changes include:

52 19 For the family support subsidy program subject to the
 52 20 enrollment restrictions in section 225C.37, subsection 3:

52 21	.....	\$	536,966
52 22			<u>1,069,282</u>

- A decrease of \$85,650 due to a reduction in expenses as a result of children aging out of the program.
- An increase of \$81,000 to expand the Children-at-Home Program to new service areas.

52 23 2.—~~The department shall use at least \$320,750~~ \$727,500
 52 24 ~~of the moneys appropriated in this section is transferred~~
 52 25 ~~to the department of public health~~ for the family support
 52 26 ~~center component of the comprehensive family support program~~
 52 27 ~~under section 225C.47 chapter 225C, subchapter V. Not more~~
 52 28 ~~than \$12,500 of the amount allocated in this subsection shall~~
 52 29 ~~be used for administrative costs. The department of human~~
 52 30 ~~services shall submit a report to the individuals identified~~
 52 31 ~~in this Act for submission of reports by December 15, 2016,~~
 52 32 ~~regarding the outcomes of the program and recommendations for~~
 52 33 ~~future program improvement.~~

Requires an allocation of \$727,500 from the Family Support Subsidy appropriation to continue the Family Support Center component of the Children-at-Home Program in current counties. Permits the DHS to transfer the appropriated funds to the DPH to make funding available statewide. The DPH has existing statewide coordinated intake through the Division of Health Promotion for family support services. Administrative funding is limited to \$25,000.

52 34 3. If at any time during the fiscal year, the amount of
 52 35 funding available for the family support subsidy program
 52 36 is reduced from the amount initially used to establish the
 52 37 figure for the number of family members for whom a subsidy
 52 38 is to be provided at any one time during the fiscal year,
 52 39 notwithstanding section 225C.38, subsection 2, the department
 53 1 shall revise the figure as necessary to conform to the amount
 53 2 of funding available.

Requires the Department to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

53 3 Sec. 19. 2015 Iowa Acts, chapter 137, section 142, is
 53 4 amended to read as follows:

53 5 SEC. 142. CONNER DECREE. There is appropriated from the

General Fund appropriation to the DHS for [Conner Decree](#) training

53 6 general fund of the state to the department of human services
 53 7 for the fiscal year beginning July 1, 2016, and ending June
 53 8 30, 2017, the following amount, or so much thereof as is
 53 9 necessary, to be used for the purpose designated:
 53 10 For building community capacity through the coordination
 53 11 and provision of training opportunities in accordance with the
 53 12 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 53 13 Iowa, July 14, 1994):
 53 14 \$ 46,816
 53 15 33,632

requirements.

DETAIL: This is no change compared to estimated net FY 2016. The funds are used for training purposes to comply with the [Conner v. Branstad](#) court decision mandating placement of persons in the least restrictive setting.

53 16 Sec. 20. 2015 Iowa Acts, chapter 137, section 143, is
53 17 amended to read as follows:

53 18 SEC. 143. MENTAL HEALTH INSTITUTES. There is appropriated
 53 19 from the general fund of the state to the department of
 53 20 human services for the fiscal year beginning July 1, 2016,
 53 21 and ending June 30, 2017, the following amounts, or so
 53 22 much thereof as is necessary, to be used for the purposes
 53 23 designated ~~which amounts shall not be transferred or~~
 53 24 ~~expended for any purpose other than the purposes designated,~~
 53 25 ~~notwithstanding section 218.6 to the contrary:~~

Strikes language that prohibits transfer of funds between the MHIs.

53 26 1. For operation of the state mental health institute at
 53 27 Cherokee as required by chapters 218 and 226 for salaries,
 53 28 support, maintenance, and miscellaneous purposes, and for not
 53 29 more than the following full-time equivalent positions:
 53 30 \$ 2,772,808
 53 31 14,644,041
 53 32 FTEs 169.20

General Fund appropriation to the [MHI at Cherokee](#).

DETAIL: This is an increase of \$9,098,425 and no change in FTE positions compared to estimated net FY 2016 to reallocate dollars previously transferred from Medicaid directly to the MHI.

53 33 2. For operation of the state mental health institute at
 53 34 Independence as required by chapters 218 and 226 for salaries,
 53 35 support, maintenance, and miscellaneous purposes, and for not
 53 36 more than the following full-time equivalent positions:
 53 37 \$ 5,162,104
 53 38 18,552,103
 53 39 FTEs 233.00

General Fund appropriation to the [MHI at Independence](#).

DETAIL: This is a net increase of \$8,227,894 and no change in FTE positions compared to estimated net FY 2016. The changes include:

- An increase of \$9,045,894 to reallocate dollars previously transferred from Medicaid directly to the MHI.
- A decrease of \$818,000 due to an unneeded services adjustment.

54 1 Sec. 21. 2015 Iowa Acts, chapter 137, section 144, is
54 2 amended to read as follows:

54 3 SEC. 144. STATE RESOURCE CENTERS.

54 4 1. There is appropriated from the general fund of the
 54 5 state to the department of human services for the fiscal
 54 6 year beginning July 1, 2016, and ending June 30, 2017, the
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54 7 following amounts, or so much thereof as is necessary, to be
 54 8 used for the purposes designated:

54 9 a. For the state resource center at Glenwood for salaries,
 54 10 support, maintenance, and miscellaneous purposes:
 54 11 \$ 10,762,244
 54 12 20,719,486

General Fund appropriation to the [State Resource Center at Glenwood](#).

DETAIL: This is a decrease of \$804,996 compared to estimated net FY 2016 due to an adjustment in the FMAP rate.

54 13 b. For the state resource center at Woodward for salaries,
 54 14 support, maintenance, and miscellaneous purposes:
 54 15 \$ 7,291,903
 54 16 14,053,011

General Fund appropriation to the [State Resource Center at Woodward](#).

DETAIL: This is a decrease of \$530,795 compared to estimated net FY 2016 due to an adjustment in the FMAP rate.

54 17 2. The department may continue to bill for state resource
 54 18 center services utilizing a scope of services approach used
 54 19 for private providers of intermediate care facilities for
 54 20 persons with an intellectual disability services, in a manner
 54 21 which does not shift costs between the medical assistance
 54 22 program, counties, or other sources of funding for the state
 54 23 resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

54 24 3. The state resource centers may expand the time-limited
 54 25 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

54 26 4. If the department's administration and the department
 54 27 of management concur with a finding by a state resource
 54 28 center's superintendent that projected revenues can reasonably
 54 29 be expected to pay the salary and support costs for a new
 54 30 employee position, or that such costs for adding a particular
 54 31 number of new positions for the fiscal year would be less than
 54 32 the overtime costs if new positions would not be added, the
 54 33 superintendent may add the new position or positions. If the
 54 34 vacant positions available to a resource center do not include
 54 35 the position classification desired to be filled, the state
 54 36 resource center's superintendent may reclassify any vacant
 54 37 position as necessary to fill the desired position. The
 54 38 superintendents of the state resource centers may, by mutual

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions and if approved by the Department of Management.

54 39 agreement, pool vacant positions and position classifications
 55 1 during the course of the fiscal year in order to assist one
 55 2 another in filling necessary positions.

55 3 5. If existing capacity limitations are reached in
 55 4 operating units, a waiting list is in effect for a service or
 55 5 a special need for which a payment source or other funding
 55 6 is available for the service or to address the special need,
 55 7 and facilities for the service or to address the special need
 55 8 can be provided within the available payment source or other
 55 9 funding, the superintendent of a state resource center may
 55 10 authorize opening not more than two units or other facilities
 55 11 and begin implementing the service or addressing the special
 55 12 need during fiscal year 2016-2017.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

55 13 Sec. 22. 2015 Iowa Acts, chapter 137, section 145, is
 55 14 amended to read as follows:

55 15 SEC. 145. SEXUALLY VIOLENT PREDATORS.

55 16 1. There is appropriated from the general fund of the
 55 17 state to the department of human services for the fiscal
 55 18 year beginning July 1, 2016, and ending June 30, 2017, the
 55 19 following amount, or so much thereof as is necessary, to be
 55 20 used for the purpose designated:

55 21 For costs associated with the commitment and treatment of
 55 22 sexually violent predators in the unit located at the state
 55 23 mental health institute at Cherokee, including costs of legal
 55 24 services and other associated costs, including salaries,
 55 25 support, maintenance, and miscellaneous purposes, and for not
 55 26 more than the following full-time equivalent positions:

55 27	.....	\$	4,946,539
55 28	.....		<u>10,193,079</u>
55 29	.....	FTEs	132.50

General Fund appropriation to the DHS for the [Sexual Predator Commitment Program](#).

DETAIL: This is an increase of \$300,000 and no change in FTE positions compared to estimated net FY 2016 due to additional treatment services for offenders.

55 30 2. Unless specifically prohibited by law, if the amount
 55 31 charged provides for recoupment of at least the entire amount
 55 32 of direct and indirect costs, the department of human services
 55 33 may contract with other states to provide care and treatment
 55 34 of persons placed by the other states at the unit for sexually
 55 35 violent predators at Cherokee. The moneys received under
 55 36 such a contract shall be considered to be repayment receipts
 55 37 and used for the purposes of the appropriation made in this
 55 38 section.

Allows the DHS to contract with other states to provide treatment services at the Civil Commitment Unit for Sexual Offenders (CCUSO) unit.

55 39 Sec. 23. 2015 Iowa Acts, chapter 137, section 146, is
 56 1 amended to read as follows:

56 2 SEC. 146. FIELD OPERATIONS. There is appropriated from the

General Fund appropriation to the DHS for [Field Operations](#) staff and support.

56 3 general fund of the state to the department of human services
 56 4 for the fiscal year beginning July 1, 2016, and ending June
 56 5 30, 2017, the following amount, or so much thereof as is
 56 6 necessary, to be used for the purposes designated:
 56 7 For field operations, including salaries, support,
 56 8 maintenance, and miscellaneous purposes, and for not more than
 56 9 the following full-time equivalent positions:

56 10	.....	\$	29,460,488
56 11	.....		<u>54,442,877</u>
56 12	.....	FTEs	1,837.00

DETAIL: This is a decrease of \$4,478,099 and an increase of 216.00 FTE positions compared to estimated net FY 2016. The General Fund changes include:

- A decrease of \$4,478,099 in General Fund dollars to be replaced with TANF funds.
- An increase of 216.00 FTE positions to maintain the level the General Assembly appropriated for FY 2016.

56 13 2. Priority in filling full-time equivalent positions
 56 14 shall be given to those positions related to child protection
 56 15 services and eligibility determination for low-income
 56 16 families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

56 17 Sec. 24. 2015 Iowa Acts, chapter 137, section 147, is
 56 18 amended to read as follows:

56 19 SEC. 147. GENERAL ADMINISTRATION. There is appropriated
 56 20 from the general fund of the state to the department of human
 56 21 services for the fiscal year beginning July 1, 2016, and
 56 22 ending June 30, 2017, the following amount, or so much thereof
 56 23 as is necessary, to be used for the purpose designated:
 56 24 For general administration, including salaries, support,
 56 25 maintenance, and miscellaneous purposes, and for not more than
 56 26 the following full-time equivalent positions:

56 27	.....	\$	7,449,099
56 28	.....		<u>15,673,198</u>
56 29	.....	FTEs	309.00

General Fund appropriation for [General Administration](#).

DETAIL: This is a net increase of \$775,000 and 16.06 FTE positions compared to FY 2016. The changes include:

- A decrease of \$25,000 due to the repeal of the Prevention of Disabilities Policy Council.
- An increase of \$200,000 for the College of Direct Support.
- An increase of \$300,000 to implement the recommendations of the Children's Mental Health and Well Being Workgroup.
- An increase of \$300,000 to support the AmeriCorps RefugeeRISE Program. Funds will be transferred from the DHS to the Iowa Economic Development Authority's Commission on Volunteer Service.
- An increase of 16.06 FTE positions to restore to the authorized FY 2016 level.

56 30 2. Of the funds appropriated in this section, ~~\$75,000~~
 56 31 \$150,000 shall be used to continue the contract for the
 56 32 provision of a program to provide technical assistance,
 56 33 support, and consultation to providers of habilitation
 56 34 services and home and community-based services waiver services
 56 35 for adults with disabilities under the medical assistance
 56 36 program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the Home and Community-Based Services (HCBS) Waiver Program.

DETAIL: This is no change compared to the FY 2016 allocation.

56 37 3. Of the funds appropriated in this section, ~~\$25,000~~
 56 38 \$50,000 is transferred to the Iowa finance authority to be
 56 39 used for administrative support of the council on homelessness

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

57 1	established in section 16.2D and for the council to fulfill	DETAIL: This is no change compared to the FY 2016 allocation.
57 2	its duties in addressing and reducing homelessness in the	
57 3	state.	
57 4	4. Of the funds appropriated in this section, \$125,000	Transfers \$250,000 to the Treasurer of State to implement the
57 5	<u>\$250,000</u> shall be transferred to and deposited in the	Achieving a Better Life Experience (ABLE) Trust Act.
57 6	administrative fund of the Iowa ABLE savings plan trust	
57 7	created in section 121.4, if enacted in this or any other Act,	DETAIL: This is no change compared to the FY 2016 allocation. The
57 8	to be used for implementation and administration activities of	ABLE Trusts makes tax-free savings accounts available to individuals
57 9	the Iowa ABLE savings plan trust.	with disabilities to cover qualified expenses such as education, housing, and transportation.
57 10	<u>5. Of the funds appropriated in this section, \$300,000</u>	Transfers \$300,000 to the Department of Human Services for the
57 11	<u>shall be used to contract for planning grants for the</u>	purpose of contracting for two planning grants for the development and
57 12	<u>development and implementation of children's mental health</u>	implementation of children's mental health crisis services.
57 13	<u>crisis services as provided in this Act.</u>	
57 14	<u>6. Of the funds appropriated in this section, \$200,000</u>	Allocates \$200,000 to contract with the College of Direct Support to
57 15	<u>shall be used to continue to expand the provision of</u>	provide nationally accredited internet-based training, including training
57 16	<u>nationally accredited and recognized internet-based training</u>	for mental health and disability service providers.
57 17	<u>to include mental health and disability services providers.</u>	
57 18	<u>7. Of the funds appropriated in this section, \$300,000</u>	DETAIL: This is a new allocation for FY 2017.
57 19	<u>is transferred to the economic development authority for</u>	Transfers \$300,000 to the Economic Development Authority through
57 20	<u>the Iowa commission on volunteer services to be used for</u>	the Department of Human Services for the RefugeeRISE AmeriCorps
57 21	<u>RefugeeRISE AmeriCorps program member recruitment and training</u>	Program, to be used for member recruitment and training.
57 22	<u>to improve the economic well-being and health of economically</u>	DETAIL: This is a new allocation for FY 2017. Requires funds to be
57 23	<u>disadvantaged refugees in local communities across Iowa.</u>	used to supplement federal funds.
57 24	<u>Funds transferred may be used to supplement federal funds</u>	
57 25	<u>under federal regulations.</u>	
57 26	Sec. 25. 2015 Iowa Acts, chapter 137, is amended by adding	
57 27	the following new section:	
57 28	NEW SECTION SEC. 147A. DEPARTMENT-WIDE DUTIES. There	General Fund appropriation for the DHS facilities.
57 29	is appropriated from the general fund of the state to the	
57 30	department of human services for the fiscal year beginning	DETAIL: This is a new appropriation of \$2,879,274 for the DHS to
57 31	July 1, 2016, and ending June 30, 2017, the following amount,	assure adequate staffing among the DHS facilities and transfer staff as
57 32	or so much thereof as is necessary, to be used for the	needed, while remaining within the set number of authorized positions.
57 33	purposes designated:	
57 34	For salaries, support, maintenance, and miscellaneous	
57 35	purposes at facilities under the purview of the department of	
57 36	human services:	

57 37 \$ 2,879,274

57 38 Sec. 26. 2015 Iowa Acts, chapter 137, section 148, is
57 39 amended to read as follows:

58 1 SEC. 148. VOLUNTEERS. There is appropriated from the
58 2 general fund of the state to the department of human services
58 3 for the fiscal year beginning July 1, 2016, and ending June
58 4 30, 2017, the following amount, or so much thereof as is
58 5 necessary, to be used for the purpose designated:
58 6 For development and coordination of volunteer services:
58 7\$ 42,343
58 8 84,686

General Fund appropriation to the DHS for the development and coordination of the [Volunteer Services Program](#).

DETAIL: This is no change compared to estimated net FY 2016.

58 9 Sec. 27. 2015 Iowa Acts, chapter 137, section 149, is
58 10 amended to read as follows:
58 11 SEC. 149. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
58 12 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
58 13 DEPARTMENT OF HUMAN SERVICES.

58 14 1. a.—(1) ~~For the fiscal year beginning July 1, 2016,~~
58 15 ~~the total state funding amount for the nursing facility budget~~
58 16 ~~shall not exceed \$151,421,458.~~
58 17 ~~—(2) The department, in cooperation with nursing facility~~
58 18 ~~representatives, shall review projections for state funding~~
58 19 ~~expenditures for reimbursement of nursing facilities on a~~
58 20 ~~quarterly basis and the department shall determine if an~~
58 21 ~~adjustment to the medical assistance reimbursement rate is~~
58 22 ~~necessary in order to provide reimbursement within the state~~
58 23 ~~funding amount for the fiscal year. Notwithstanding 2004~~
58 24 ~~Iowa Acts, chapter 192, section 4, subsection 2, paragraph~~
58 25 ~~“c”, and subsection 3, paragraph “a”, subparagraph (2), if~~
58 26 ~~the state funding expenditures for the nursing facility~~
58 27 ~~budget for the fiscal year are projected to exceed the amount~~
58 28 ~~specified in subparagraph (1), the department shall adjust~~
58 29 ~~the reimbursement for nursing facilities reimbursed under the~~
58 30 ~~case-mix reimbursement system to maintain expenditures of the~~
58 31 ~~nursing facility budget within the specified amount for the~~
58 32 ~~fiscal year.~~

Eliminates language relating to the nursing facility cap. This language is no longer necessary under managed care.

58 33 (3) (a) For the fiscal year beginning July 1, 2016,
58 34 case-mix, non-case mix, and special population nursing
58 35 facilities shall be reimbursed in accordance with the
58 36 methodology in effect on June 30, 2016.

Requires methodology for calculating reimbursement for case-mix, non-case mix, and special population nursing facilities to remain the same as the methodology in effect on June 30, 2016.

58 37 (b) For managed care claims, the department of human
58 38 services shall adjust the payment rate floor for nursing
58 39 facilities, annually, to maintain a rate floor that is no

Requires the DHS to adjust payment rates for nursing facilities to account for changes in case-mix. The DHS is to adjust rates annually, and the changes are required to be budget neutral to the state.

59 1 lower than the Medicaid fee-for-service case-mix adjusted rate
 59 2 calculated in accordance with 441 IAC 81.6. The department
 59 3 shall then calculate adjusted reimbursement rates, including
 59 4 but not limited to add-on-payments, annually, and shall
 59 5 notify Medicaid managed care organizations of the adjusted
 59 6 reimbursement rates within 30 days of determining the adjusted
 59 7 reimbursement rates. Any adjustment of reimbursement rates
 59 8 under this subparagraph division shall be budget neutral to
 59 9 the state budget.

59 10 (4) For any open or unsettled nursing facility cost report
 59 11 for a fiscal year prior to and including the fiscal year
 59 12 beginning July 1, 2015, including any cost report remanded
 59 13 on judicial review for inclusion of prescription drug,
 59 14 laboratory, or x-ray costs, the department shall offset all
 59 15 reported prescription drug, laboratory, and x-ray costs with
 59 16 any revenue received from Medicare or other revenue source for
 59 17 any purpose. For purposes of this subparagraph, a nursing
 59 18 facility cost report is not considered open or unsettled
 59 19 if the facility did not initiate an administrative appeal
 59 20 under chapter 17A or if any appeal rights initiated have been
 59 21 exhausted.

Specifies that a nursing facility cost report is not considered open or unsettled if the facility did not initiate an administrative appeal or if any appeal rights initiated have been exhausted.

59 22 b. (1) For the fiscal year beginning July 1, 2016,
 59 23 the department shall establish the pharmacy dispensing fee
 59 24 reimbursement at \$11.73 per prescription, until a cost of
 59 25 dispensing survey is completed. The actual dispensing fee
 59 26 shall be determined by a cost of dispensing survey performed
 59 27 by the department and required to be completed by all medical
 59 28 assistance program participating pharmacies every two years,
 59 29 adjusted as necessary to maintain expenditures within the
 59 30 amount appropriated to the department for this purpose for the
 59 31 fiscal year.

Requires a pharmacy dispensing fee reimbursement rate of \$11.73 per prescription.

DETAIL: This is no change compared to the FY 2016 fee.

59 32 (2) The department shall utilize an average acquisition
 59 33 cost reimbursement methodology for all drugs covered under the
 59 34 medical assistance program in accordance with 2012 Iowa Acts,
 59 35 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.

59 36 (3) Notwithstanding subparagraph (2), if the centers
 59 37 for Medicare and Medicaid services of the United States
 59 38 department of health and human services (CMS) requires, as a
 59 39 condition of federal Medicaid funding, that the department
 60 1 implement an aggregate federal upper limit (FUL) for drug
 60 2 reimbursement based on the average manufacturer's price (AMP),

Specifies that if the Centers for Medicare and Medicaid Services (CMS) implements an aggregate federal upper payment limit for drug reimbursement, the DHS may use a reimbursement methodology based on the National Average Drug Acquisition Cost (NADAC).

60 3 the department may utilize a reimbursement methodology for
 60 4 all drugs covered under the Medicaid program based on the
 60 5 national average drug acquisition cost (NADAC) methodology
 60 6 published by CMS, in order to assure compliance with the
 60 7 aggregate FUL, minimize outcomes of drug reimbursements below
 60 8 pharmacy acquisition costs, limit administrative costs, and
 60 9 minimize any change in the aggregate reimbursement for drugs.
 60 10 The department may adopt emergency rules to implement this
 60 11 subparagraph.

60 12 c. (1) For the fiscal year beginning July 1, 2016,
 60 13 reimbursement rates for outpatient hospital services shall
 60 14 remain at the rates in effect on June 30, 2016, subject to
 60 15 Medicaid program upper payment limit rules, and adjusted
 60 16 as necessary to maintain expenditures within the amount
 60 17 appropriated to the department for this purpose for the fiscal
 60 18 year.

Requires the rate of reimbursement for outpatient hospital services to remain at the same rate in effect in FY 2016, subject to the Medicaid Upper Payment Limit (UPL) rules.

60 19 (2) For the fiscal year beginning July 1, 2016,
 60 20 reimbursement rates for inpatient hospital services shall
 60 21 remain at the rates in effect on June 30, 2016, subject to
 60 22 Medicaid program upper payment limit rules, and adjusted
 60 23 as necessary to maintain expenditures within the amount
 60 24 appropriated to the department for this purpose for the fiscal
 60 25 year.

Requires the rate of reimbursement for inpatient services to remain at the same rate in effect in FY 2016, subject to the Medicaid UPL rules.

60 26 (3) For the fiscal year beginning July 1, 2016, the
 60 27 graduate medical education and disproportionate share hospital
 60 28 fund shall remain at the amount in effect on June 30, 2016,
 60 29 except that the portion of the fund attributable to graduate
 60 30 medical education shall be reduced in an amount that reflects
 60 31 the elimination of graduate medical education payments made to
 60 32 out-of-state hospitals.

Requires the rate of reimbursement for the graduate medical education and disproportionate share hospital funds to remain the same as the FY 2016 reimbursement rate.

60 33 (4) In order to ensure the efficient use of limited state
 60 34 funds in procuring health care services for low-income lowans,
 60 35 funds appropriated in this Act for hospital services shall
 60 36 not be used for activities which would be excluded from a
 60 37 determination of reasonable costs under the federal Medicare
 60 38 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

60 39 d. For the fiscal year beginning July 1, 2016,
 61 1 reimbursement rates for ~~rural health clinics~~, hospices, and
 61 2 acute mental hospitals shall be increased in accordance with
 61 3 increases under the federal Medicare program or as supported
 61 4 by their Medicare audited costs.

Requires hospice services and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2017.

61 5 e. For the fiscal year beginning July 1, 2016, independent

Requires reimbursement methodology for independent laboratories and

<p>61 6 laboratories and rehabilitation agencies shall be reimbursed 61 7 using the same methodology in effect on June 30, 2016.</p>	<p>rehabilitation agencies to remain the same as the methodology in FY 2016.</p>
<p>61 8 f. (1) For the fiscal year beginning July 1, 2016, 61 9 reimbursement rates for home health agencies shall continue to 61 10 be based on the Medicare low utilization payment adjustment 61 11 (LUPA) methodology with state geographic wage adjustments, 61 12 and updated to reflect the most recent Medicare LUPA rates 61 13 <u>shall be adjusted to increase the rates to the extent possible</u> 61 14 <u>within the \$1,000,000 of state funding appropriated for this</u> 61 15 <u>purpose. The department shall continue to update the rates</u> 61 16 <u>every two years to reflect the most recent Medicare LUPA</u> 61 17 <u>rates.</u></p>	<p>Requires rates for home health agencies to be based on the Medicare Low Utilization Payment Amount (LUPA) and be increased by \$1,000,000 compared to the rates in effect in FY 2016.</p>
<p>61 18 (2) For the fiscal year beginning July 1, 2016, rates 61 19 for private duty nursing and personal care services under 61 20 the early and periodic screening, diagnostic, and treatment 61 21 program benefit shall be calculated based on the methodology 61 22 in effect on June 30, 2016.</p>	<p>Requires rates for private duty nursing and personal care services under the Early Periodic Screening, Diagnostic, and Treatment (EPSDT) Program to remain the same as the methodology in FY 2016.</p>
<p>61 23 g. For the fiscal year beginning July 1, 2016, federally 61 24 qualified health centers <u>and rural health clinics</u> shall 61 25 receive cost-based reimbursement for 100 percent of the 61 26 reasonable costs for the provision of services to recipients 61 27 of medical assistance.</p>	<p>Requires the DHS to reimburse federally qualified health centers and rural health clinics for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.</p>
<p>61 28 h. For the fiscal year beginning July 1, 2016, the 61 29 reimbursement rates for dental services shall remain at the 61 30 rates in effect on June 30, 2016.</p>	<p>Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2016.</p>
<p>61 31 i. (1) For the fiscal year beginning July 1, 2016, 61 32 state-owned psychiatric medical institutions for children 61 33 shall receive cost-based reimbursement for 100 percent of the 61 34 actual and allowable costs for the provision of services to 61 35 recipients of medical assistance.</p>	<p>Requires the reimbursement rates for state-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.</p>
<p>61 36 (2) For the nonstate-owned psychiatric medical 61 37 institutions for children, reimbursement rates shall be based 61 38 on the reimbursement methodology developed by the Medicaid 61 39 managed care contractor for behavioral health services as 62 1 required for federal compliance in effect on June 30, 2016.</p>	<p>Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology in effect in FY 2016.</p>
<p>62 2 (3) As a condition of participation in the medical 62 3 assistance program, enrolled providers shall accept the 62 4 medical assistance reimbursement rate for any covered goods 62 5 or services provided to recipients of medical assistance 62 6 who are children under the custody of a psychiatric medical 62 7 institution for children.</p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>

<p>62 8 j. For the fiscal year beginning July 1, 2016, unless 62 9 otherwise specified in this Act, all noninstitutional 62 10 medical assistance provider reimbursement rates shall remain 62 11 at the rates in effect on June 30, 2016, except for area 62 12 education agencies, local education agencies, infant and 62 13 toddler services providers, home and community-based services 62 14 providers including consumer-directed attendant care providers 62 15 under a section 1915(c) or 1915(i) waiver, targeted case 62 16 management providers, and those providers whose rates are 62 17 required to be determined pursuant to section 249A.20.</p> <p>62 18 k. Notwithstanding any provision to the contrary, for the 62 19 fiscal year beginning July 1, 2016, the reimbursement rate for 62 20 anesthesiologists shall remain at the rate in effect on June 62 21 30, 2016.</p> <p>62 22 l. Notwithstanding section 249A.20, for the fiscal year 62 23 beginning July 1, 2016, the average reimbursement rate for 62 24 health care providers eligible for use of the federal Medicare 62 25 resource-based relative value scale reimbursement methodology 62 26 under section 249A.20 shall remain at the rate in effect on 62 27 June 30, 2016; however, this rate shall not exceed the maximum 62 28 level authorized by the federal government.</p> <p>62 29 m. For the fiscal year beginning July 1, 2016, the 62 30 reimbursement rate for residential care facilities shall not 62 31 be less than the minimum payment level as established by the 62 32 federal government to meet the federally mandated maintenance 62 33 of effort requirement. The flat reimbursement rate for 62 34 facilities electing not to file annual cost reports shall not 62 35 be less than the minimum payment level as established by the 62 36 federal government to meet the federally mandated maintenance 62 37 of effort requirement.</p> <p>62 38 n. For the fiscal year beginning July 1, 2016, the 62 39 reimbursement rates for inpatient mental health services 63 1 provided at hospitals shall remain at the rates in effect on 63 2 June 30, 2016, subject to Medicaid program upper payment limit 63 3 rules; and psychiatrists shall be reimbursed at the medical 63 4 assistance program fee-for-service rate in effect on June 30, 63 5 2016.</p> <p>63 6 o. For the fiscal year beginning July 1, 2016, community 63 7 mental health centers may choose to be reimbursed for the 63 8 services provided to recipients of medical assistance through 63 9 either of the following options: 63 10 (1) For 100 percent of the reasonable costs of the 63 11 services. LSA: Fiscal Analysis</p>	<p>Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect in FY 2016.</p> <p>Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2016.</p> <p>Requires the rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect in FY 2016 and not to exceed the maximum level authorized by the federal government.</p> <p>Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal requirement.</p> <p>Requires the reimbursement rates for inpatient psychiatric hospital services to remain at the rate in effect in FY 2016.</p> <p>Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect in FY 2016.</p>
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63 12 (2) In accordance with the alternative reimbursement rate
 63 13 methodology ~~established by the medical assistance program's~~
 63 14 ~~managed care contractor for mental health services and~~
 63 15 approved by the department of human services in effect on June
 63 16 30, 2016.

63 17 p. For the fiscal year beginning July 1, 2016, the
 63 18 reimbursement rate for providers of family planning services
 63 19 that are eligible to receive a 90 percent federal match shall
 63 20 remain at the rates in effect on June 30, 2016.

63 21 q. For the fiscal year beginning July 1, 2016, the upper
 63 22 limits ~~on and~~ reimbursement rates for providers of home and
 63 23 community-based services waiver services ~~shall remain at the~~
 63 24 ~~limits in effect on June 30, 2016 for which the rate floor~~
 63 25 is based on the average aggregate reimbursement rate for the
 63 26 fiscal year beginning July 1, 2014, shall be determined as
 63 27 follows:

63 28 (1) For fee-for-service claims, the reimbursement rate
 63 29 shall be increased by 1 percent over the rates in effect on
 63 30 June 30, 2016.

63 31 (2) For managed care claims, the reimbursement rate floor
 63 32 shall be increased by 1 percent over the rate floor in effect
 63 33 on April 1, 2016.

63 34 r. For the fiscal year beginning July 1, 2016, the
 63 35 reimbursement rates for emergency medical service providers
 63 36 shall remain at the rates in effect on June 30, 2016.

63 37 2. For the fiscal year beginning July 1, 2016, the
 63 38 reimbursement rate for providers reimbursed under the
 63 39 in-home-related care program shall not be less than the
 64 1 minimum payment level as established by the federal government
 64 2 to meet the federally mandated maintenance of effort
 64 3 requirement.

64 4 3. Unless otherwise directed in this section, when the
 64 5 department's reimbursement methodology for any provider
 64 6 reimbursed in accordance with this section includes an
 64 7 inflation factor, this factor shall not exceed the amount
 64 8 by which the consumer price index for all urban consumers
 64 9 increased during the calendar year ending December 31, 2002.

64 10 4.—~~For Notwithstanding section 234.38, for~~ the fiscal
 64 11 year beginning July 1, 2016, the foster family basic daily
 64 12 maintenance rate and the maximum adoption subsidy rate for
 64 13 children ages 0 through 5 years shall be \$16.78, the rate for
 64 14 children ages 6 through 11 years shall be \$17.45, the rate for

Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2016.

Requires an increase in the upper payment limits and reimbursement rates for home and community-based services waiver service providers for which the rate floor is based on the average aggregate reimbursement rate. The rates are to be increased by 1.00% over the rate in effect in FY 2016.

FISCAL IMPACT: This change is estimated to cost the Medicaid Program \$2,200,000 in FY 2017.

Requires the reimbursement rates for emergency medical providers to remain at the rate in effect in FY 2016.

Requires that the minimum reimbursement payment for providers for the In-Home-Related Care Program to be no less than the minimum payment established by the federal government for FY 2017.

Specifies that when the required reimbursement methodology for providers under this section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

Requires the reimbursement rates for the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children from birth through age 21 to remain at the rate in effect for FY 2016.

64 15 children ages 12 through 15 years shall be \$19.10, and the
 64 16 rate for children and young adults ages 16 and older shall be
 64 17 \$19.35. For youth ages 18 to 21 who have exited foster care,
 64 18 the preparation for adult living program maintenance rate
 64 19 shall be \$602.70 per month. The maximum payment for adoption
 64 20 subsidy nonrecurring expenses shall be limited to \$500 and the
 64 21 disallowance of additional amounts for court costs and other
 64 22 related legal expenses implemented pursuant to 2010 Iowa Acts,
 64 23 chapter 1031, section 408, shall be continued.

64 24 5. For the fiscal year beginning July 1, 2016, the maximum
 64 25 reimbursement rates for social services providers under
 64 26 contract shall remain at the rates in effect on June 30, 2016,
 64 27 or the provider's actual and allowable cost plus inflation for
 64 28 each service, whichever is less. However, if a new service
 64 29 or service provider is added after June 30, 2016, the initial
 64 30 reimbursement rate for the service or provider shall be
 64 31 based upon a weighted average of provider rates for similar
 64 32 services.

Requires the reimbursement rate for social services providers under contract to remain at the rate in effect for FY 2016. However, if a new service or service provider is added during FY 2017, the initial reimbursement rate will be based on a weighted average of provider rates for similar services.

64 33 6. For the fiscal year beginning July 1, 2016, the
 64 34 reimbursement rates for resource family recruitment and
 64 35 retention contractors, child welfare emergency services
 64 36 contractors, and supervised apartment living foster care
 64 37 providers shall remain at the rates in effect on June 30,
 64 38 2016.

Requires the reimbursement rates for the resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to remain at the rate in effect in FY 2016.

64 39 7. a. For the purposes of this subsection, "combined
 65 1 reimbursement rate" means the combined service and maintenance
 65 2 reimbursement rate for a service level under the department's
 65 3 reimbursement methodology. Effective July 1, 2016, the
 65 4 combined reimbursement rate for a group foster care service
 65 5 level shall be the amount designated in this subsection.
 65 6 However, if a group foster care provider's reimbursement rate
 65 7 for a service level as of June 30, 2016, is more than the rate
 65 8 designated in this subsection, the provider's reimbursement
 65 9 shall remain at the higher rate.

Requires the combined service and maintenance reimbursement rate for group foster care providers in FY 2017 to remain at the rate in effect in FY 2016. However, if a group foster care provider's reimbursement rate for a service level as of FY 2016 is higher, then the provider's reimbursement will remain at the higher rate.

65 10 b. Unless a group foster care provider is subject to
 65 11 the exception provided in paragraph "a", effective July 1,
 65 12 2016, the combined reimbursement rates for the service levels
 65 13 under the department's reimbursement methodology shall be as
 65 14 follows:

Sets daily combined reimbursement rates for group foster care providers for each service level.

65 15 (1) For service level, community - D1, the daily rate shall
 65 16 be at least \$84.17.

65 17 (2) For service level, comprehensive - D2, the daily rate
 65 18 shall be at least \$119.09.

65 19 (3) For service level, enhanced - D3, the daily rate shall

65 20 be at least \$131.09.

65 21 8. The group foster care reimbursement rates paid for
65 22 placement of children out of state shall be calculated
65 23 according to the same rate-setting principles as those used
65 24 for in-state providers, unless the director of human services
65 25 or the director's designee determines that appropriate care
65 26 cannot be provided within the state. The payment of the daily
65 27 rate shall be based on the number of days in the calendar
65 28 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the state. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

65 29 9. a. For the fiscal year beginning July 1, 2016, the
65 30 reimbursement rate paid for shelter care and the child welfare
65 31 emergency services implemented to provide or prevent the need
65 32 for shelter care shall be established by contract.

Requires the statewide average reimbursement rates paid to shelter care providers to be established by contract.

65 33 b. For the fiscal year beginning July 1, 2016, the combined
65 34 service and maintenance components of the reimbursement rate
65 35 paid for shelter care services shall be based on the financial
65 36 and statistical report submitted to the department. The
65 37 maximum reimbursement rate shall be \$101.83 per day. The
65 38 department shall reimburse a shelter care provider at the
65 39 provider's actual and allowable unit cost, plus inflation, not
66 1 to exceed the maximum reimbursement rate.

Requires the FY 2017 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

66 2 c. Notwithstanding section 232.141, subsection 8, for
66 3 the fiscal year beginning July 1, 2016, the amount of the
66 4 statewide average of the actual and allowable rates for
66 5 reimbursement of juvenile shelter care homes that is utilized
66 6 for the limitation on recovery of unpaid costs shall remain
66 7 at the amount in effect for this purpose in the fiscal year
66 8 beginning July 1, 2015.

Requires the statewide Average Reimbursement Rates paid to shelter care providers in FY 2017 to remain at the rate in effect in FY 2016.

NOTE: During the 2016 Legislative Session, [SF 2035](#) (FY 2016 Shelter Care Providers Increase Act) increased the statewide average of the actual and allowable by \$4.85 retroactive to July 1, 2015.

66 9 10. For the fiscal year beginning July 1, 2016,
66 10 the department shall calculate reimbursement rates for
66 11 intermediate care facilities for persons with an intellectual
66 12 disability at the 80th percentile. Beginning July 1, 2016,
66 13 the rate calculation methodology shall utilize the consumer
66 14 price index inflation factor applicable to the fiscal year
66 15 beginning July 1, 2016.

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2016.

66 16 11. For the fiscal year beginning July 1, 2016, for
66 17 child care providers reimbursed under the state child
66 18 care assistance program, the department shall set provider
66 19 reimbursement rates based on the rate reimbursement survey
66 20 completed in December 2004. Effective July 1, 2016, the child
66 21 care provider reimbursement rates shall remain at the rates
66 22 in effect on June 30, 2016. The department shall set rates

Requires the DHS to set FY 2017 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004 and at the same level as FY 2016.

66 23 in a manner so as to provide incentives for a nonregistered
 66 24 provider to become registered by applying the increase only to
 66 25 registered and licensed providers.

66 26 11A. For the fiscal year beginning July 1, 2016,
 66 27 notwithstanding any provision to the contrary under this
 66 28 section, affected providers or services shall be reimbursed
 66 29 as follows:

66 30 a. For fee-for-service claims, reimbursement shall be
 66 31 calculated based on the methodology otherwise specified in
 66 32 this section for the fiscal year beginning July 1, 2016, for
 66 33 the respective provider or service.

Specifies that fee-for-services rates are to be calculated based on the methodology in this section.

~~66 34 b. For claims subject to a managed care contract:~~
~~66 35 (1) With the exception of any provider or service to~~
~~66 36 which a reimbursement increase is applicable for the fiscal~~
~~66 37 year under this section, reimbursement shall be based on~~
~~66 38 the methodology established by the managed care contract.~~
~~66 39 However, any reimbursement established under such contract~~
~~67 1 shall not be lower than the rate floor established by the~~
~~67 2 department of human services as the managed care organization~~
~~67 3 provider or service reimbursement rate floor for the~~
~~67 4 respective provider or service in effect on April 1, 2016.~~

Specifies that with the exception of the rate increases provided in this section, managed care rates shall be based on the methodology established by contract but no lower than the rate floor established by the DHS on April 1, 2016.

VETOED

VETOED: The Governor vetoed this paragraph and stated the DHS already includes protections for providers and their reimbursement and the restrictions in this item are redundant and unnecessary.

~~67 5 (2) For any provider or service to which a reimbursement~~
~~67 6 increase is applicable for the fiscal year under this section,~~
~~67 7 upon the effective date of the reimbursement increase, the~~
~~67 8 department of human services shall modify the rate floor in~~
~~67 9 effect on April 1, 2016, to reflect the increase specified~~
~~67 10 under this section. Any reimbursement established under the~~
~~67 11 managed care contract shall not be lower than the rate floor~~
~~67 12 as modified by the department of human services to reflect the~~
~~67 13 provider rate increase specified under this section.~~

67 14 13. The department may adopt emergency rules to implement
 67 15 this section.

Allows the DHS to adopt emergency rules to implement the section dealing with reimbursement rates.

67 16 Sec. 28. 2015 Iowa Acts, chapter 137, is amended by adding
 67 17 the following new section:
 67 18 NEW SECTION SEC. 151A. TRANSFER OF MEDICAID
 67 19 MODERNIZATION SAVINGS BETWEEN APPROPRIATIONS FY
 67 20 2016-2017. Notwithstanding section 8.39, subsection 1, for
 67 21 the fiscal year beginning July 1, 2016, if savings resulting
 67 22 from the governor's Medicaid modernization initiative accrue
 67 23 to the medical contracts or children's health insurance
 67 24 program appropriation from the general fund of the state
 67 25 and not to the medical assistance appropriation from the
 67 26 general fund of the state under this division of this Act,
 LSA: Fiscal Analysis

Allows the DHS to transfer funds between appropriations to account for savings from the Medicaid managed care initiative.

67 27 such savings may be transferred to such medical assistance
 67 28 appropriation for the same fiscal year without prior written
 67 29 consent and approval of the governor and the director of the
 67 30 department of management. The department of human services
 67 31 shall report any transfers made pursuant to this section to
 67 32 the legislative services agency.

67 33 DIVISION VI
 67 34 HEALTH CARE ACCOUNTS AND FUNDS — FY 2016-2017
 67 35 Sec. 29. 2015 Iowa Acts, chapter 137, section 152, is
 67 36 amended to read as follows:

67 37 SEC. 152. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 67 38 appropriated from the pharmaceutical settlement account
 67 39 created in section 249A.33 to the department of human services
 68 1 for the fiscal year beginning July 1, 2016, and ending June
 68 2 30, 2017, the following amount, or so much thereof as is
 68 3 necessary, to be used for the purpose designated:
 68 4 Notwithstanding any provision of law to the contrary, to
 68 5 supplement the appropriations made in this Act for medical
 68 6 contracts under the medical assistance program for the fiscal
 68 7 year beginning July 1, 2016, and ending June 30, 2017:
 68 8 \$ 1,001,088
 68 9 1,300,000

Pharmaceutical Settlement Account appropriation to the DHS for
 Medical Contracts in Medicaid.
 DETAIL: This is a decrease of \$702,176 compared to estimated net
 FY 2016.

68 10 Sec. 30. 2015 Iowa Acts, chapter 137, section 153, is
 68 11 amended to read as follows:

68 12 SEC. 153. QUALITY ASSURANCE TRUST FUND — DEPARTMENT
 68 13 OF HUMAN SERVICES. Notwithstanding any provision to the
 68 14 contrary and subject to the availability of funds, there is
 68 15 appropriated from the quality assurance trust fund created in
 68 16 section 249L.4 to the department of human services for the
 68 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 68 18 the following amounts, or so much thereof as is necessary, for
 68 19 the purposes designated:
 68 20 To supplement the appropriation made in this Act from the
 68 21 general fund of the state to the department of human services
 68 22 for medical assistance for the same fiscal year:
 68 23 \$ 18,602,604
 68 24 36,705,208

[Quality Assurance Trust Fund](#) appropriation to supplement nursing
 facilities under the Medicaid Program.
 DETAIL: This is a decrease of \$500,000 compared to estimated net
 FY 2016 due to less revenue available in the fund.

68 25 Sec. 31. 2015 Iowa Acts, chapter 137, section 154, is
 68 26 amended to read as follows:

68 27 SEC. 154. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 68 28 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision
 68 29 to the contrary and subject to the availability of funds,

[Hospital Health Care Access Trust Fund](#) appropriation to the Medicaid
 Program.

DETAIL: This is no change compared to estimated net FY 2016.

68 30 there is appropriated from the hospital health care access
68 31 trust fund created in section 249M.4 to the department of
68 32 human services for the fiscal year beginning July 1, 2016,
68 33 and ending June 30, 2017, the following amounts, or so much
68 34 thereof as is necessary, for the purposes designated:
68 35 To supplement the appropriation made in this Act from the
68 36 general fund of the state to the department of human services
68 37 for medical assistance for the same fiscal year:
68 38 \$ 17,350,000
68 39 34,700,000

69 1 DIVISION VII
69 2 PROPERTY TAX RELIEF FUND BLOCK GRANT MONEY — FY 2016-2017

Appropriates \$7,456,296 from the federal Social Services Block Grant to the Child and Family Services appropriation for FY 2017.

DETAIL: This is a decrease of \$3,934,052 compared to estimated net FY 2016. The decrease in funding from this source is being made up by additional TANF Funds.

69 3 Sec. 32. 2015 Iowa Acts, chapter 137, section 157, is
69 4 amended to read as follows:
69 5 SEC. 157. PROPERTY TAX RELIEF FUND BLOCK GRANT MONEYS. The
69 6 moneys transferred to the property tax relief fund for the
69 7 fiscal year beginning July 1, ~~2015~~ 2016, from the federal
69 8 social services block grant pursuant to 2015 Iowa Acts,
69 9 House File 630, ~~and from the federal temporary assistance for~~
69 10 ~~needy families block grant~~, totaling at least ~~\$11,774,275~~
69 11 \$7,456,296, are appropriated to the department of human
69 12 services for the fiscal year beginning July 1, ~~2015~~ 2016,
69 13 and ending June 30, ~~2016~~ 2017, to be used for the purposes
69 14 designated, notwithstanding any provision of law to the
69 15 contrary:
69 16 —1. ~~For distribution to any mental health and disability~~
69 17 ~~services region where 25 percent of the region's projected~~
69 18 ~~expenditures exceeds the region's projected fund balance:~~
69 19 \$ 480,000
69 20 —a. For purposes of this subsection:
69 21 —(1) "Available funds" means a county mental health and
69 22 services fund balance on June 30, 2015, plus the maximum
69 23 amount a county was allowed to levy for the fiscal year
69 24 beginning July 1, 2015.
69 25 —(2) "Projected expenditures" means the actual expenditures
69 26 of a mental health and disability services region as of June
69 27 30, 2015, multiplied by an annual inflation rate of 2 percent
69 28 plus the projected costs for new core services administered by
69 29 the region as provided in a region's regional service system
69 30 management plan approved pursuant to section 331.393 for the
69 31 fiscal year beginning July 1, 2015.
69 32 —(3) "Projected fund balance" means the difference between
69 33 a mental health and disability services region's available
69 34 funds and projected expenditures.
69 35 —b. If sufficient funds are not available to implement this
69 36 subsection, the department of human services shall distribute

69 37 funds to a region in proportion to the availability of funds.
 69 38 2. To be transferred to the appropriation in this Act for
 69 39 child and family services for the fiscal year beginning July
 70 1 1, 2016, to be used for the purpose of that appropriation:
 70 2 \$ 5,407,137
 70 3 6,880,223

70 4 DIVISION VIII
 70 5 PRIOR YEAR APPROPRIATIONS AND OTHER PROVISIONS

70 6 FAMILY INVESTMENT PROGRAM ACCOUNT FY 2015-2016

70 7 Sec. 33. 2015 Iowa Acts, chapter 137, section 7, subsection
 70 8 4, paragraph e, is amended to read as follows:
 70 9 e. For the JOBS program:
 70 10 \$ 17,540,398
 70 11 17,140,398

Deappropriates \$400,000 in FY 2016 from the Family Investment Program Account Promise Jobs allocation.

DETAIL: The deappropriated funds in this section are being redirected to Fund the FY 2016 Medicaid shortfall.

70 12 FAMILY INVESTMENT PROGRAM GENERAL FUND FY 2015-2016

70 13 Sec. 34. 2015 Iowa Acts, chapter 137, section 8, unnumbered
 70 14 paragraph 2, is amended to read as follows:
 70 15 To be credited to the family investment program (FIP)
 70 16 account and used for family investment program assistance
 70 17 under chapter 239B:
 70 18 \$ 48,673,875
 70 19 44,773,875

Deappropriates \$3,900,000 in FY 2016 from the Family Investment Program appropriation due to lower caseloads.

DETAIL: The deappropriated funds in this section are being redirected to Fund the FY 2016 Medicaid shortfall.

70 20 Sec. 35. 2015 Iowa Acts, chapter 137, section 8, subsection
 70 21 1, is amended to read as follows:
 70 22 1. Of the funds appropriated in this section, ~~\$7,402,220~~
 70 23 \$7,002,220 is allocated for the JOBS program.

Conforming change to the allocation for the Promise Jobs Program due to the deappropriation above.

70 24 MEDICAL ASSISTANCE APPROPRIATION — FY 2015-2016

70 25 Sec. 36. 2015 Iowa Acts, chapter 137, section 12,
 70 26 unnumbered paragraph 2, is amended to read as follows:
 70 27 For medical assistance program reimbursement and
 70 28 associated costs as specifically provided in the reimbursement
 70 29 methodologies in effect on June 30, 2015, except as otherwise
 70 30 expressly authorized by law, consistent with options under
 70 31 federal law and regulations, and contingent upon receipt of
 70 32 approval from the office of the governor of reimbursement for
 70 33 each abortion performed under the program:
 70 34 \$1,303,191,564
 70 35 1,318,191,564

General Fund supplemental appropriation of \$15,000,000 for the Medicaid Program in FY 2016.

DETAIL: The supplemental appropriation, in addition to the \$2,000,000 transfer from Decategorization funds and a \$67,000,000 supplemental appropriation proposed in [SF 2109](#) (FY 2016 Supplemental Appropriations Act), provides an additional \$84,000,000 for the Medicaid Program in FY 2016.

70 36 MODERNIZATION EMERGENCY RULES FY 2015-2016

70 37 Sec. 37. 2015 Iowa Acts, chapter 137, section 12,
 70 38 subsection 24, is amended to read as follows:
 70 39 ~~—24. The department of human services may adopt emergency~~
 71 1 ~~rules as necessary to implement the governor's Medicaid~~
 71 2 ~~modernization initiative beginning January 1, 2016.~~

Strikes the language allowing the DHS to adopt emergency rules related to Medicaid managed care.

71 3 AUTISM SUPPORT PROGRAM FUND FY 2015-2016

71 4 Sec. 38. 2015 Iowa Acts, chapter 137, section 13,
 71 5 subsection 5, unnumbered paragraph 1, is amended to read as
 71 6 follows:
 71 7 Of the funds appropriated in this section, \$2,000,000
 71 8 shall be credited to the autism support program fund created
 71 9 in section 225D.2 to be used for the autism support program
 71 10 created in chapter 225D, with the exception of the following
 71 11 amounts of this allocation which shall be used as follows:

Specifies that the \$2,000,000 appropriated for FY 2016 is credited to the Autism Support Program Fund.

71 12 STATE SUPPLEMENTARY ASSISTANCE FY 2015-2016

71 13 Sec. 39. 2015 Iowa Acts, chapter 137, section 14,
 71 14 unnumbered paragraph 2, is amended to read as follows:
 71 15 For the state supplementary assistance program:
 71 16 \$ ~~42,997,187~~
 71 17 11,897,187

Deappropriates \$1,100,000 in FY 2016 from the State Supplementary Assistance Program appropriation.

DETAIL: The deappropriated funds in this section are being redirected to fund the FY 2016 Medicaid shortfall.

71 18 CHILD CARE ASSISTANCE FY 2015-2016

71 19 Sec. 40. 2015 Iowa Acts, chapter 137, section 16,
 71 20 unnumbered paragraph 2, is amended to read as follows:
 71 21 For child care programs:
 71 22 \$ ~~51,408,668~~
 71 23 41,408,668

Deappropriates \$10,000,000 in FY 2016 from the Child Care Assistance Program appropriation.

DETAIL: The deappropriated funds in this section are being redirected to Fund the FY 2016 Medicaid shortfall.

71 24 Sec. 41. 2015 Iowa Acts, chapter 137, section 16,
 71 25 subsection 1, is amended to read as follows:
 71 26 1. Of the funds appropriated in this section, ~~\$43,689,241~~
 71 27 \$33,689,241 shall be used for state child care assistance in
 71 28 accordance with section 237A.13.

Conforming change to the allocation for Child Care Assistance Program due to the deappropriation above.

71 29 Sec. 42. 2015 Iowa Acts, chapter 137, section 16,
 71 30 subsection 9, is amended to read as follows:
 71 31 9. Notwithstanding section 8.33, moneys ~~advanced for~~
 71 32 ~~purposes of the programs developed by early childhood Iowa~~
 71 33 ~~areas, advanced for purposes of wraparound child care,~~
 71 34 appropriated in this section or received from the federal
 71 35 appropriations made for the purposes of this section that
 71 36 remain unencumbered or unobligated at the close of the fiscal

Permits nonreversion of the General Fund Child Care Assistance appropriation.

71 37 year shall not revert to any fund but shall remain available
 71 38 for expenditure for the purposes designated until the close
 71 39 of the succeeding fiscal year.

72 1 NURSING FACILITY BUDGET FY 2015-2016

72 2 Sec. 43. 2015 Iowa Acts, chapter 137, section 29,
 72 3 subsection 1, paragraph a, subparagraph (1), is amended to
 72 4 read as follows:

72 5 (1) For the fiscal year beginning July 1, 2015, the total
 72 6 state funding amount for the nursing facility budget shall not
 72 7 exceed ~~\$151,421,158~~ \$227,131,737.

Increases the nursing facility cap by \$75,710,579 to account for the April 1, 2016, implementation date for managed care.

72 8 Sec. 44. EFFECTIVE UPON ENACTMENT. This division of this
 72 9 Act, being deemed of immediate importance, takes effect upon
 72 10 enactment.

This Division is effective on enactment.

72 11 Sec. 45. RETROACTIVE APPLICABILITY. This division of this
 72 12 Act is retroactively applicable to July 1, 2015.

This Division applies retroactively to July 1, 2015.

72 13 DIVISION IX
 72 14 DECATEGORIZATION
 72 15 Sec. 46. DECATEGORIZATION CARRYOVER FUNDING — TRANSFER TO
 72 16 MEDICAID PROGRAM. Notwithstanding section 232.188, subsection
 72 17 5, paragraph “b”, any state appropriated moneys in the funding
 72 18 pool that remained unencumbered or unobligated at the close
 72 19 of the fiscal year beginning July 1, 2013, and were deemed
 72 20 carryover funding to remain available for the two succeeding
 72 21 fiscal years that still remain unencumbered or unobligated at
 72 22 the close of the fiscal year beginning July 1, 2015, shall
 72 23 not revert but shall be transferred to the medical assistance
 72 24 program for the fiscal year beginning July 1, 2015.

Transfers funds from the Decategorization carryforward in FY 2015, which would otherwise revert to the General Fund, to Medicaid in FY 2016.

DETAIL: The estimated carryforward transfer is \$2,000,000.

72 25 Sec. 47. EFFECTIVE UPON ENACTMENT. This division of this
 72 26 Act, being deemed of immediate importance, takes effect upon
 72 27 enactment.

This Division is effective on enactment.

72 28 Sec. 48. RETROACTIVE APPLICABILITY. This division of this
 72 29 Act is retroactively applicable to July 1, 2015.

This Division is retroactive to July 1, 2015.

72 30 DIVISION X
 72 31 CODE CHANGES
 72 32 LOCAL OFFICES OF SUBSTITUTE DECISION MAKER

72 33 Sec. 49. Section 231E.4, subsection 3, paragraph a, Code
 72 34 2016, is amended to read as follows:

72 35 a. Select persons through a request for proposals process
 72 36 to establish local offices of substitute decision maker in
 72 37 each of the planning and service areas. Local offices shall

CODE: Extends the establishment date for local Office of Substitute Decision Maker offices to July 1, 2018.

72 38 be established statewide on or before July 1, ~~2017~~ 2018.

73 1 INSTITUTIONS FOR PERSONS WITH AN INTELLECTUAL DISABILITY —
73 2 ASSESSMENT

73 3 Sec. 50. Section 222.60A, Code 2016, is amended to read as
73 4 follows:

73 5 222.60A COST OF ASSESSMENT.

73 6 Notwithstanding any provision of this chapter to the
73 7 contrary, any amount attributable to any ~~fee assessed~~
73 8 assessment pursuant to section 249A.21 that would otherwise
73 9 be the liability of any county shall be paid by the state.

73 10 The department may transfer funds from the appropriation for
73 11 medical assistance to pay any amount attributable to any ~~fee~~
73 12 ~~assessed~~ assessment pursuant to section 249A.21 that is a
73 13 liability of the state.

CODE: Amends language related to the assessment for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) to conform to the transition to managed care.

73 14 Sec. 51. Section 249A.12, subsection 3, paragraph c, Code
73 15 2016, is amended to read as follows:

73 16 c.—~~Effective February 1, 2002, the~~ The state shall be
73 17 responsible for all of the nonfederal share of the costs of
73 18 intermediate care facility for persons with an intellectual
73 19 disability services provided under medical assistance
73 20 attributable to the assessment ~~fee~~ for intermediate care
73 21 facilities for individuals with an intellectual disability
73 22 imposed pursuant to section 249A.21. ~~Effective February 1,~~
73 23 ~~2003,~~ a county is not required to reimburse the department
73 24 and shall not be billed for the nonfederal share of the costs
73 25 of such services attributable to the assessment ~~fee~~.

CODE: Amends language related to the assessment for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) to conform to the transition to managed care.

73 26 Sec. 52. Section 249A.21, Code 2016, is amended to read as
73 27 follows:

73 28 249A.21 INTERMEDIATE CARE FACILITIES FOR PERSONS WITH AN
73 29 INTELLECTUAL DISABILITY — ASSESSMENT.

73 30 1.—~~The department may assess~~ An intermediate care
73 31 ~~facilities~~ facility for persons with an intellectual
73 32 disability, as defined in section 135C.1, ~~a fee in~~ shall be
73 33 assessed an amount for the preceding calendar quarter, not to
73 34 exceed six percent of the ~~total annual revenue of the facility~~
73 35 ~~for the preceding fiscal year~~ actual paid claims for the
73 36 previous quarter.

73 37 2. The assessment shall be paid by each intermediate care
73 38 facility for persons with an intellectual disability to the
73 39 department ~~in equal monthly amounts on or before the fifteenth~~
74 1 ~~day of each month~~ on a quarterly basis. The department may
74 2 deduct the monthly amount from medical assistance payments to
74 3 a facility described in subsection 1. The amount deducted
74 4 from payments shall not exceed the total amount of the

CODE: Amends language related to the assessment for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) to conform to the transition to managed care.

74 5 ~~assessments due. An intermediate care facility for persons with~~
74 6 ~~an intellectual disability shall submit the assessment amount~~
74 7 ~~no later than thirty days following the end of each calendar~~
74 8 ~~quarter.~~
74 9 3. ~~Revenue from the assessments shall be credited. The~~
74 10 ~~department shall collect the assessment imposed and shall~~
74 11 ~~credit all revenues collected to the state medical assistance~~
74 12 ~~appropriation. This revenue may be used only for services~~
74 13 ~~for which federal financial participation under the medical~~
74 14 ~~assistance program is available to match state funds.~~
74 15 4. ~~If the department determines that an intermediate care~~
74 16 ~~facility for persons with an intellectual disability has~~
74 17 ~~underpaid or overpaid the assessment, the department shall~~
74 18 ~~notify the intermediate care facility for persons with an~~
74 19 ~~intellectual disability of the amount of the unpaid assessment~~
74 20 ~~or refund due. Such payment or refund shall be due or~~
74 21 ~~refunded within thirty days of the issuance of the notice.~~
74 22 5. ~~An intermediate care facility for persons with an~~
74 23 ~~intellectual disability that fails to pay the assessment~~
74 24 ~~within the time frame specified in this section shall pay.~~
74 25 ~~in addition to the outstanding assessment, a penalty in the~~
74 26 ~~amount of one and five-tenths percent of the assessment amount~~
74 27 ~~owed for each month or portion of each month the payment~~
74 28 ~~is overdue. However, if the department determines that~~
74 29 ~~good cause is shown for failure to comply with payment of~~
74 30 ~~the assessment, the department shall waive the penalty or a~~
74 31 ~~portion of the penalty.~~
74 32 6. ~~If an assessment has not been received by the department~~
74 33 ~~by the last day of the third month after the payment is due,~~
74 34 ~~the department shall suspend payment due the intermediate care~~
74 35 ~~facility for persons with an intellectual disability under the~~
74 36 ~~medical assistance program including payments made on behalf~~
74 37 ~~of the medical assistance program by a Medicaid managed care~~
74 38 ~~contractor.~~
74 39 7. ~~The assessment imposed under this section constitutes~~
75 1 ~~a debt due and owing the state and may be collected by civil~~
75 2 ~~action, including but not limited to the filing of tax liens,~~
75 3 ~~and any other method provided for by law.~~
75 4 8. ~~If federal financial participation to match the~~
75 5 ~~assessments made under subsection 1 becomes unavailable under~~
75 6 ~~federal law, the department shall terminate the imposing~~
75 7 ~~of the assessments beginning on the date that the federal~~
75 8 ~~statutory, regulatory, or interpretive change takes effect.~~
75 9 ~~5. 9. The department of human services may procure a sole~~
75 10 ~~source contract to implement the provisions of this section.~~
75 11 ~~6. 10. The department may adopt administrative rules under~~
75 12 ~~section 17A.4, subsection 3, and section 17A.5, subsection 2,~~
75 13 ~~paragraph "b", to implement this section, and any fee assessed~~
LSA: Fiscal Analysis

75 14 ~~pursuant to this section against an intermediate care facility~~
 75 15 ~~for persons with an intellectual disability that is operated~~
 75 16 ~~by the state may be made retroactive to October 1, 2003.~~

75 17 DIVISION XI
 75 18 HOSPITAL HEALTH CARE ACCESS ASSESSMENT

75 19 Sec. 53. Section 249M.5, Code 2016, is amended to read as
 75 20 follows:

75 21 249M.5 FUTURE REPEAL.

75 22 This chapter is repealed ~~June 30, 2016~~ July 1, 2017.

~~75 23 Sec. 54. REVIEW OF ALTERNATIVE ASSESSMENT~~
~~75 24 METHODOLOGY. The department of human services shall~~
~~75 25 explore alternative hospital health care access assessment~~
~~75 26 methodologies and shall make recommendations to the governor~~
~~75 27 and the general assembly by December 15, 2016, regarding~~
~~75 28 continuation of the hospital health care access assessment~~
~~75 29 program beyond July 1, 2017, and an alternative assessment~~
~~75 30 methodology. Any continuation of the program and assessment~~
~~75 31 methodology shall meet all of the following guidelines:~~
~~75 32 1. All funds generated by the assessment shall be returned~~
~~75 33 to participating hospitals in the form of higher Medicaid~~
~~75 34 payments, with the exception of \$3,800,000 which shall be used~~
~~75 35 to supplement the medical assistance appropriation.~~
~~75 36 2. Continuation of the program and any new assessment~~
~~75 37 methodology shall be subject to any required federal approval.~~
~~75 38 3. Any new assessment methodology shall minimize the~~
~~75 39 negative financial impact on participating hospitals to the~~
~~76 40 greatest extent possible.~~
~~76 41 4. Any new assessment methodology shall result in at~~
~~76 42 least the same if not a greater aggregate financial benefit~~
~~76 43 to participating hospitals compared with the benefit existing~~
~~76 44 under the program prior to July 1, 2016.~~
~~76 45 5. Only participating hospitals subject to imposition~~
~~76 46 of the assessment shall receive a financial return from the~~
~~76 47 program.~~
~~76 48 6. Any continuation of the program shall include a means~~
~~76 49 of tracking the financial return to individual participating~~
~~76 50 hospitals.~~
~~76 51 7. Any quality metrics utilized by the program, if~~
~~76 52 continued, shall align with similar metrics being used under~~
~~76 53 Medicare and the state innovation model initiative process.~~
~~76 54 8. Any new assessment methodology shall incorporate a~~
~~76 55 recognition of the increased costs attributable to care and~~
~~76 56 services such as inpatient psychiatric care, rehabilitation~~
~~76 57 services, and neonatal intensive care units.~~
~~76 58 9. Any continuation of the program shall include oversight~~

CODE: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2017.

Requires the DHS to explore alternatives to the current hospital assessment methodology and make recommendations to the Governor and the General Assembly by December 15, 2016. This section of the Act sets guidelines that the new methodology must meet.

VETOED

VETOED: The Governor vetoed this section and stated it limits the DHS ability to review all alternative assessment methodologies for the hospital health care access assessment.

76 20 ~~and review by the hospital health care access trust fund board~~
 76 21 created in section 249M.4.

76 22 Sec. 55. EFFECTIVE UPON ENACTMENT. This division of this
 76 23 Act, being deemed of immediate importance, takes effect upon
 76 24 enactment.

76 25 Sec. 56. RETROACTIVE APPLICABILITY. The section of this
 76 26 division of this Act amending section 249M.5, Code 2016, is
 76 27 retroactively applicable to June 30, 2016.

76 28 DIVISION XII
 76 29 AUTISM SUPPORT PROGRAM

76 30 Sec. 57. Section 135.181, subsections 1 and 2, Code 2016,
 76 31 are amended to read as follows:

76 32 1. The department shall establish a board-certified
 76 33 behavior analyst and board-certified assistant behavior
 76 34 analyst grants program to provide grants to Iowa resident and
 76 35 nonresident applicants who have been accepted for admission
 76 36 or are attending a ~~board of regents~~ university, community
 76 37 college, or an accredited private institution, within or
 76 38 outside the state of Iowa, are enrolled in a program that is
 76 39 accredited and meets coursework requirements to prepare the
 77 1 applicant to be eligible for board certification as a behavior
 77 2 analyst or assistant behavior analyst, and demonstrate
 77 3 financial need. Priority in the awarding of a grant shall be
 77 4 given to applicants who are residents of Iowa.

77 5 2. The department, in cooperation with the department
 77 6 of education, shall adopt rules pursuant to chapter 17A to
 77 7 establish minimum standards for applicants to be eligible for
 77 8 a grant that address all of the following:

77 9 a. Eligibility requirements for and qualifications of
 77 10 an applicant to receive a grant. The applicant shall agree
 77 11 to practice in the state of Iowa for a period of time, not
 77 12 to exceed four years, as specified in the contract entered
 77 13 into between the applicant and the department at the time the
 77 14 grant is awarded. In addition, the applicant shall agree, as
 77 15 specified in the contract, that during the contract period,
 77 16 the applicant will assist in supervising an individual working
 77 17 toward board certification as a behavior analyst or assistant
 77 18 behavior analyst or to consult with schools and service
 77 19 providers that provide services and supports to individuals
 77 20 with autism.

77 21 b. The application process for the grant.

77 22 c. Criteria for preference in awarding of the grants.

LSA: Fiscal Analysis

The section relating to the repeal of the Hospital Health Care Access Provider Assessment is effective on enactment and retroactive to June 30, 2016.

CODE: Amends the Board-Certified Behavior Analyst and Board-Certified Assistant Behavior Analyst Grant Program.

CODE: Expands the Grant Program to any accredited university, community college, or accredited private institution within or outside the State of Iowa.

CODE: Requires the applicant to agree to practice in Iowa for no more than four years as specified by the contract between the applicant and DPH. Also requires the applicant to agree to supervise an individual working towards board certification or consult with schools and service providers.

CODE: Requires priority for Iowa residents for the grants.

77 23 Priority in the awarding of a grant shall be given to
 77 24 applicants who are residents of Iowa.

77 25 d. Determination of the amount of a grant. The amount
 77 26 of funding awarded to each applicant shall be based on the
 77 27 applicant's enrollment status, the number of applicants, and
 77 28 the total amount of available funds. The total amount of
 77 29 funds awarded to an individual applicant shall not exceed
 77 30 fifty percent of the total costs attributable to program
 77 31 tuition and fees, annually.

CODE: Limits awards based on enrollment status, number of applicants, and the total amount of funds. Awards cannot be greater than 50.00% of the program tuition and fees.

77 32 e. Use of the funds awarded. Funds awarded may be used
 77 33 to offset the costs attributable to tuition and fees for the
 77 34 accredited behavior analyst or assistant behavior analyst
 77 35 program.

CODE: Funds may only be used for tuition and fees.

77 36 Sec. 58. Section 135.181, Code 2016, is amended by adding
 77 37 the following new subsection:

77 38 NEW SUBSECTION 4. The department shall submit a report
 77 39 to the governor and the general assembly no later than January
 78 1 1, annually, that includes but is not limited to all of the
 78 2 following:

78 3 a. The number of applications received for the immediately
 78 4 preceding fiscal year.

78 5 b. The number of applications approved and the total amount
 78 6 of funding awarded in grants in the immediately preceding
 78 7 fiscal year.

78 8 c. The cost of administering the program in the immediately
 78 9 preceding fiscal year.

78 10 d. Recommendations for any changes to the program.

CODE: Requires the DPH to submit a report by January 1, annually, that covers the number of applications received, the number of applications approved, the total funding awards, the costs of administering the program, and any recommended changes.

78 11 Sec. 59. Section 225D.1, subsection 8, Code 2016, is
 78 12 amended to read as follows:

78 13 8. "Eligible individual" means a child less than ~~nine~~
 78 14 fourteen years of age who has been diagnosed with autism
 78 15 based on a diagnostic assessment of autism, is not otherwise
 78 16 eligible for coverage for applied behavioral analysis
 78 17 treatment under the medical assistance program, section
 78 18 514C.28, or private insurance coverage, and whose household
 78 19 income does not exceed ~~four~~ five hundred percent of the
 78 20 federal poverty level.

CODE: Expands eligibility from nine to fourteen years of age and from 400.00% to 500.00% of the federal poverty level for the Autism Support Program. The maximum cost sharing is also increased from 10.00% to 15.00%.

DETAIL: The federal poverty level for a family of four is \$121,500 at 500.00%.

78 21 Sec. 60. Section 225D.2, subsection 2, paragraphs c and d,
 78 22 Code 2016, are amended to read as follows:

78 23 c. Notwithstanding the age limitation for an eligible
 78 24 individual, a provision that if an eligible individual reaches
 78 25 ~~nine~~ fourteen years of age prior to completion of the maximum
 78 26 applied behavioral analysis treatment period specified in
 78 27 paragraph "b", the individual may complete such treatment in

78 28 accordance with the individual's treatment plan, not to exceed
 78 29 the maximum treatment period.
 78 30 d. A graduated schedule for cost-sharing by an eligible
 78 31 individual based on a percentage of the total benefit amount
 78 32 expended for the eligible individual, annually. Cost-sharing
 78 33 shall be applicable to eligible individuals with household
 78 34 incomes at or above two hundred percent of the federal poverty
 78 35 level in incrementally increased amounts up to a maximum of
 78 36 ~~ten~~ fifteen percent. The rules shall provide a financial
 78 37 hardship exemption from payment of the cost-sharing based on
 78 38 criteria established by rule of the department.

78 39 Sec. 61. AUTISM SUPPORT FUND — TRANSFER.
 79 1 Notwithstanding section 225D.2, moneys credited to the autism
 79 2 support fund that remain unexpended or unobligated at the
 79 3 close of the fiscal year beginning July 1, 2015, shall be
 79 4 transferred to the appropriation in this Act for medical
 79 5 contracts to be used for the purpose of that appropriation for
 79 6 the succeeding fiscal year.

Specifies that any funds remaining in the Autism Services Fund at the end of FY 2016 shall be used to fund Medical Contracts in FY 2017.

DETAIL: It is estimated there will be \$1,268,000 available.

79 7 Sec. 62. EFFECTIVE DATE. The section of this division
 79 8 of this Act providing for transfer of moneys in the autism
 79 9 support fund that remain unexpended or unobligated at the
 79 10 close of the fiscal year beginning July 1, 2015, being deemed
 79 11 of immediate importance, takes effect upon enactment.

The section related to the Autism Support Program Carryforward is effective on enactment and retroactive to July 1, 2015.

79 12 Sec. 63. RETROACTIVE APPLICABILITY. The section of this
 79 13 division of this Act providing for transfer of moneys in the
 79 14 autism support fund that remain unexpended or unobligated
 79 15 at the close of the fiscal year beginning July 1, 2015, is
 79 16 retroactively applicable to July 1, 2015.

79 17 DIVISION XIII
 79 18 CHILDREN'S MENTAL HEALTH AND WELL-BEING
 79 19 Sec. 64. CHILDREN'S MENTAL HEALTH CRISIS SERVICES —
 79 20 PLANNING GRANTS.

79 21 1. The department of human services shall establish
 79 22 a request for proposals process, in cooperation with the
 79 23 departments of public health and education and the judicial
 79 24 branch, which shall be based upon recommendations for
 79 25 children's mental health crisis services described in the
 79 26 children's mental health and well-being workgroup final report
 79 27 submitted to the department on December 15, 2015.

Directs the DHS, in cooperation with the Department of Public Health and the Department of Education, to establish a Request for Proposals (RFP) process for the purpose of contracting for two planning grants for the development and implementation of children's mental health crisis services.

79 28 2. Planning grants shall be awarded to two lead entities.
 79 29 Each lead entity should be a member of a specifically
 79 30 designated coalition of three to four other entities that
 79 31 propose to serve different geographically defined areas of

Defines parameters and restrictions for awarding planning grants. Planning grants will be awarded to two lead entities serving geographically defined areas of the state. These lead entities cannot be one of the mental health and disability services regions.

79 32 the state, but a lead entity shall not be a mental health and
79 33 disability services region.

79 34 3. The request for proposals shall require each grantee to
79 35 develop a plan for children's mental health crisis services
79 36 for the grantee's defined geographic area that includes all
79 37 of the following:

79 38 a. Identification of the existing children's mental health
79 39 crisis services in the defined area.

80 1 b. Identification of gaps in children's mental health
80 2 crisis services in the defined area.

80 3 c. A plan for collection of data that demonstrates the
80 4 effects of children's mental health crisis services through
80 5 the collection of outcome data and surveys of the children
80 6 affected and their families.

80 7 d. A method for using federal, state, and other funding
80 8 including funding currently available, to implement and
80 9 support children's mental health crisis services.

80 10 e. Utilization of collaborative processes developed from
80 11 the recommendations from the children's mental health and
80 12 well-being workgroup final report submitted to the department
80 13 on December 15, 2015.

80 14 f. A recommendation for any additional state funding
80 15 needed to establish a children's mental health crisis service
80 16 system in the defined area.

80 17 g. A recommendation for statewide standard requirements
80 18 for children's mental health crisis services, as defined in
80 19 the children's mental health and well-being workgroup final
80 20 report submitted to the department of human services on
80 21 December 15, 2015, including but not limited to all of the
80 22 following:

80 23 (1) Standardized primary care practitioner screenings.

80 24 (2) Standardized mental health crisis screenings.

80 25 (3) Standardized mental health and substance use disorder
80 26 assessments.

80 27 (4) Requirements for certain inpatient psychiatric
80 28 hospitals and psychiatric medical institutions for children
80 29 to accept and treat all children regardless of the acuity of
80 30 their condition.

80 31 4. Each grantee shall submit a report to the department
80 32 by December 15, 2016. The department shall combine the
80 33 essentials of each report and shall submit a report to
80 34 the general assembly by January 15, 2017, regarding the
80 35 department's conclusions and recommendations.

80 36 Sec. 65. CHILDREN'S WELL-BEING LEARNING LABS. The
80 37 department of human services, utilizing existing departmental

The Request for Proposals process requires planning grant awardees to develop a plan for children's mental health crisis services within a defined area that meets specified criteria.

Directs the DHS to compile reports from each children's mental health crisis services planning grant awardee and submit a full legislative report, including conclusions and recommendations, to the General Assembly by January 15, 2017.

Directs the DHS to study and collect data on existing children's programs across the state that address well-being for children with

80 38 resources and with the continued assistance of a private child
 80 39 welfare foundation focused on improving child well-being,
 81 1 shall study and collect data on emerging, collaborative
 81 2 efforts in existing programs engaged in addressing well-being
 81 3 for children with complex needs and their families in
 81 4 communities across the state. The department shall establish
 81 5 guidelines based upon recommendations in the children's mental
 81 6 health and well-being workgroup final report submitted to
 81 7 the department on December 15, 2015, to select three to five
 81 8 such programs to be designated learning labs to enable the
 81 9 department to engage in a multi-site learning process during
 81 10 the 2016 calendar year with a goal of creating an expansive
 81 11 structured learning network. The department shall submit
 81 12 a report with recommendations including lessons learned,
 81 13 suggested program design refinements, and implications for
 81 14 funding, policy changes, and best practices to the general
 81 15 assembly by January 15, 2017.

complex needs and their families. The DHS is to select three to five existing programs to serve as designated learning labs. The DHS shall submit a report on existing programs engaged in addressing the well-being of children with complex needs and their families, including lessons learned, policy changes, best practices, implications for funding and recommendations. The report is due to the General Assembly by January 15, 2017.

81 16 Sec. 66. DEPARTMENT OF HUMAN SERVICES — ADDITIONAL
 81 17 STUDY REPORTS. The department of human services shall, in
 81 18 consultation with the department of public health, the mental
 81 19 health and disability services commission, and the mental
 81 20 health planning council, submit a report with recommendations
 81 21 to the general assembly by December 15, 2016, regarding all of
 81 22 the following:

Directs the DHS, in consultation with the DPH, the Mental Health and Disability Services Commission, and the Mental Health Planning Council, to submit a legislative report with recommendations for a statewide children's mental health crisis service system, including current children's mental health crisis service systems and children's mental health crisis service system telephone lines, as well as a children's mental health public education and awareness campaign. The report is due to the General Assembly by December 15, 2016.

81 23 1. The creation and implementation of a statewide
 81 24 children's mental health crisis service system to include
 81 25 but not be limited to an inventory of all current children's
 81 26 mental health crisis service systems in the state including
 81 27 children's mental health crisis service system telephone
 81 28 lines. The report shall include recommendations regarding
 81 29 proposed changes to improve the effectiveness of and access to
 81 30 children's mental health crisis services.

81 31 2. The development and implementation of a children's
 81 32 mental health public education and awareness campaign that
 81 33 targets the reduction of stigma for children with mental
 81 34 illness and that supports children with mental illness and
 81 35 their families in seeking effective treatment. The plan shall
 81 36 include potential methods for funding such a campaign.

81 37 Sec. 67. CHILDREN'S MENTAL HEALTH AND WELL-BEING ADVISORY
 81 38 COMMITTEE. The department of human services shall create and
 81 39 provide support to a children's mental health and well-being
 82 1 advisory committee to continue the coordinated efforts of
 82 2 the children's mental health subcommittee and the children's
 82 3 well-being subcommittee of the children's mental health
 82 4 and well-being workgroup. Consideration shall be given to
 82 5 continued service by members of the children's mental health

Creates the Children's Mental Health and Well-Being Advisory Committee to continue the efforts of the Children's Mental Health and Well-Being Workgroup. The advisory committee will select the three to five learning labs and guide the implementation of the Workgroup's recommendations.

82 6 and well-being workgroup created pursuant to 2015 Iowa Acts,
 82 7 ch.137, and representatives from the departments of human
 82 8 services, public health, and education; the judicial branch;
 82 9 and other appropriate stakeholders designated by the director.
 82 10 The advisory committee shall do all of the following:
 82 11 1. Provide guidance regarding implementation of the
 82 12 recommendations in the children's mental health and well-being
 82 13 workgroup final report submitted to the department on December
 82 14 15, 2015, and subsequent reports required by this Act.
 82 15 2. Select and study additional children's well-being
 82 16 learning labs to assure a continued commitment to joint
 82 17 learning and comparison for all learning lab sites.

82 18 DIVISION XIV
 82 19 OPIOID ANTAGONIST REVISION

82 20 Sec. 68. Section 135.190, subsection 1, as enacted by 2016
 82 21 Iowa Acts, Senate File 2218, section 1, is amended by adding
 82 22 the following new paragraph:
 82 23 NEW PARAGRAPH 0a. "Licensed health care professional"
 82 24 means the same as defined in section 280.16.

CODE: Amends [SF 2218](#) (FY 2016 Opioid Antagonist Authorization Act).

82 25 Sec. 69. Section 135.190, as enacted by 2016 Iowa Acts,
 82 26 Senate File 2218, section 1, is amended by adding the
 82 27 following new subsections:
 82 28 NEW SUBSECTION 1A. a. Notwithstanding any other
 82 29 provision of law to the contrary, a licensed health care
 82 30 professional may prescribe an opioid antagonist to a person
 82 31 in a position to assist.

CODE: Clarifies a person in position to assist may be prescribed an opioid antagonist from a licensed health care professional.

82 32 b. (1) Notwithstanding any other provision of law to the
 82 33 contrary, a pharmacist licensed under chapter 155A may, by
 82 34 standing order or through collaborative agreement, dispense,
 82 35 furnish, or otherwise provide an opioid antagonist to a person
 82 36 in a position to assist.

CODE: Allows a licensed pharmacist to prescribe an opioid antagonist to a person in position to assist under a standing order or collaborative agreement. Requires the pharmacist to provide instructions to the recipient. Permits the DPH to adopt rules to administer this section.

82 37 (2) A pharmacist who dispenses, furnishes, or otherwise
 82 38 provides an opioid antagonist pursuant to a valid
 82 39 prescription, standing order, or collaborative agreement shall
 83 1 provide instruction to the recipient in accordance with any
 83 2 protocols and instructions developed by the department under
 83 3 this section.
 83 4 NEW SUBSECTION 4. The department may adopt rules pursuant
 83 5 to chapter 17A to implement and administer this section.

83 6 Sec. 70. Section 135.190, subsection 3, as enacted by 2016
 83 7 Iowa Acts, Senate File 2218, section 1, is amended to read as
 83 8 follows:
 83 9 3. A person in a position to assist or a prescriber of an

CODE: Adds a prescriber of an opioid antagonist to those covered by liability coverage.

83 10 opioid antagonist who has acted reasonably and in good faith
 83 11 shall not be liable for any injury arising from the provision,
 83 12 administration, or assistance in the administration of an
 83 13 opioid antagonist as provided in this section.

83 14 Sec. 71. Section 147A.18, subsections 1 and 5, as enacted
 83 15 by 2016 Iowa Acts, Senate File 2218, section 3, are amended to
 83 16 read as follows:

83 17 1. a. Notwithstanding any other provision of law to the
 83 18 contrary, a licensed health care professional may prescribe
 83 19 an opioid antagonist in the name of a service program, law
 83 20 enforcement agency, or fire department to be maintained for
 83 21 use as provided in this section.

83 22 b. (1) Notwithstanding any other provision of law to the
 83 23 contrary, a pharmacist licensed under chapter 155A may, by
 83 24 standing order or through collaborative agreement, dispense,
 83 25 furnish, or otherwise provide an opioid antagonist in the
 83 26 name of a service program, law enforcement agency, or fire
 83 27 department to be maintained for use as provided in this
 83 28 section.

83 29 (2) A pharmacist who dispenses, furnishes, or otherwise
 83 30 provides an opioid antagonist pursuant to a valid
 83 31 prescription, standing order, or collaborative agreement shall
 83 32 provide instruction to the recipient in accordance with the
 83 33 protocols and instructions developed by the department under
 83 34 this section.

83 35 5. The department ~~shall~~ may adopt rules pursuant to chapter
 83 36 17A to implement and administer this section, ~~including but~~
 83 37 ~~not limited to standards and procedures for the prescription,~~
 83 38 ~~distribution, storage, replacement, and administration of~~
 83 39 ~~opioid antagonists, and for the training and authorization~~
 84 1 ~~to be required for first responders to administer an opioid~~
 84 2 ~~antagonist.~~

84 3 Sec. 72. OPIOID ANTAGONIST IMPLEMENTATION
 84 4 CONTINGENCY. 2016 Iowa Acts, Senate File 2218, section
 84 5 4, is repealed.

84 6 Sec. 73. 2016 Iowa Acts, Senate File 2218, as enacted, is
 84 7 amended by adding the following new section:
 84 8 NEW SECTION SEC. ____ EFFECTIVE UPON ENACTMENT. This
 84 9 Act, being deemed of immediate importance, takes effect upon
 84 10 enactment.

84 11 Sec. 74. EFFECTIVE DATE. This division of this Act, being
 84 12 deemed of immediate importance, takes effect upon enactment.

84 13 Sec. 75. RETROACTIVE APPLICABILITY. This division of this
 84 14 Act applies retroactively to April 6, 2016.

CODE: Allows a licensed health care professional or pharmacist to prescribe an opioid antagonist to a trauma service program, law enforcement agency, or fire department under a standing order or collaborative agreement.

CODE: Permits, rather than requires, DPH to adopt rules to administer the Opioid Antagonist Authorization Act.

Strikes the section that implements the Act on the contingency of funding availability.

CODE: Adds that [SF 2218](#) is effective upon enactment and the division of this Act is retroactive to April 6, 2016.

84 15 DIVISION XV
84 16 NURSING GRANT PROGRAMS

84 17 Sec. 76. Section 135.178, Code 2016, is amended to read as
84 18 follows:

84 19 135.178 NURSE RESIDENCY STATE MATCHING GRANTS PROGRAM ———
84 20 ~~REPEAL~~ .

84 21 ~~1.~~ The department shall establish a nurse residency state
84 22 matching grants program to provide matching state funding
84 23 to sponsors of nurse residency programs in this state to
84 24 establish, expand, or support nurse residency programs that
84 25 meet standards adopted by rule of the department. Funding for
84 26 the program may be provided through the health care workforce
84 27 shortage fund or the nurse residency state matching grants
84 28 program account created in section 135.175. The department,
84 29 in cooperation with the Iowa board of nursing, the department
84 30 of education, Iowa institutions of higher education with board
84 31 of nursing-approved programs to educate nurses, and the Iowa
84 32 nurses association, shall adopt rules pursuant to chapter 17A
84 33 to establish minimum standards for nurse residency programs
84 34 to be eligible for a matching grant that address all of the
84 35 following:

- 84 36 ~~a.~~ 1. Eligibility requirements for and qualifications of
84 37 a sponsor of a nurse residency program to receive a grant,
84 38 including that the program includes both rural and urban
84 39 components.
85 1 ~~b.~~ 2. The application process for the grant.
85 2 ~~c.~~ 3. Criteria for preference in awarding of the grants.
85 3 ~~d.~~ 4. Determination of the amount of a grant.
85 4 ~~e.~~ 5. Use of the funds awarded. Funds may be used to pay
85 5 the costs of establishing, expanding, or supporting a nurse
85 6 residency program as specified in this section, including but
85 7 not limited to the costs associated with residency stipends
85 8 and nursing faculty stipends.

85 9 ~~2. This section is repealed June 30, 2016.~~

85 10 Sec. 77. Section 261.129, Code 2016, is amended to read as
85 11 follows:

85 12 261.129 IOWA NEEDS NURSES NOW INITIATIVE ———~~REPEAL~~

- 85 13 1. Nurse educator incentive payment program.
85 14 a. The commission shall establish a nurse educator
85 15 incentive payment program. Funding for the program may
85 16 be provided through the health care workforce shortage
85 17 fund or the health care professional and Iowa needs nurses
85 18 now initiative account created in section 135.175. For
85 19 the purposes of this subsection, "nurse educator" means a
85 20 registered nurse who holds a master's degree or doctorate
85 21 degree and is employed as a faculty member who teaches nursing

CODE: This division eliminates the sunset date for the Nurse Residency State Matching Grant Program in the Department of Public Health and the Iowa Needs Nurses Now Program in the College Student Aid Commission.

DETAIL: These Programs were created by [SF 389](#) (FY 2010 Health Care Omnibus Act) and [SF 2384](#) (FY 2011 Nurse Workforce Initiative Act). No funding has ever been provided to implement these Programs.

85 22 in a nursing education program as provided in 655 IAC 2.6 at a
85 23 community college, an accredited private institution, or an
85 24 institution of higher education governed by the state board
85 25 of regents.

85 26 b. The program shall consist of incentive payments to
85 27 recruit and retain nurse educators. The program shall provide
85 28 for incentive payments of up to twenty thousand dollars for a
85 29 nurse educator who remains teaching in a qualifying teaching
85 30 position for a period of not less than four consecutive
85 31 academic years.

85 32 c. The nurse educator and the commission shall enter
85 33 into an agreement specifying the obligations of the nurse
85 34 educator and the commission. If the nurse educator leaves
85 35 the qualifying teaching position prior to teaching for four
85 36 consecutive academic years, the nurse educator shall be liable
85 37 to repay the incentive payment amount to the state, plus
85 38 interest as specified by rule. However, if the nurse educator
85 39 leaves the qualifying teaching position involuntarily, the
86 1 nurse educator shall be liable to repay only a pro rata
86 2 amount of the incentive payment based on incompleting years of
86 3 service.

86 4 d. The commission, in consultation with the department
86 5 of public health, the board of nursing, the department of
86 6 education, and the Iowa nurses association, shall adopt
86 7 rules pursuant to chapter 17A relating to the establishment
86 8 and administration of the nurse educator incentive payment
86 9 program. The rules shall include provisions specifying what
86 10 constitutes a qualifying teaching position.

86 11 2. Nursing faculty fellowship program.

86 12 a. The commission shall establish a nursing faculty
86 13 fellowship program to provide funds to nursing schools in
86 14 the state, including but not limited to nursing schools
86 15 located at community colleges, for fellowships for individuals
86 16 employed in qualifying positions on the nursing faculty.
86 17 Funding for the program may be provided through the health
86 18 care workforce shortage fund or the health care professional
86 19 and the Iowa needs nurses now initiative account created in
86 20 section 135.175. The program shall be designed to assist
86 21 nursing schools in filling vacancies in qualifying positions
86 22 throughout the state.

86 23 b. The commission, in consultation with the department
86 24 of public health, the board of nursing, the department of
86 25 education, and the Iowa nurses association, and in cooperation
86 26 with nursing schools throughout the state, shall develop a
86 27 distribution formula which shall provide that no more than
86 28 thirty percent of the available moneys are awarded to a single
86 29 nursing school. Additionally, the program shall limit funding
86 30 for a qualifying position in a nursing school to no more than

86 31 ten thousand dollars per year for up to three years.

86 32 c. The commission, in consultation with the department
86 33 of public health, the board of nursing, the department of
86 34 education, and the Iowa nurses association, shall adopt
86 35 rules pursuant to chapter 17A to administer the program. The
86 36 rules shall include provisions specifying what constitutes a
86 37 qualifying position at a nursing school.

86 38 d. In determining eligibility for a fellowship, the
86 39 commission shall consider all of the following:

87 1 (1) The length of time a qualifying position has gone
87 2 unfilled at a nursing school.

87 3 (2) Documented recruiting efforts by a nursing school.

87 4 (3) The geographic location of a nursing school.

87 5 (4) The type of nursing program offered at the nursing
87 6 school, including associate, bachelor's, master's, or doctoral
87 7 degrees in nursing, and the need for the specific nursing
87 8 program in the state.

87 9 3. Nurse educator scholarship program.

87 10 a. The commission shall establish a nurse educator
87 11 scholarship program. Funding for the program may be provided
87 12 through the health care workforce shortage fund or the health
87 13 care professional and the Iowa needs nurses now initiative
87 14 account created in section 135.175. The goal of the nurse
87 15 educator scholarship program is to address the waiting list of
87 16 qualified applicants to Iowa's nursing schools by providing
87 17 incentives for the training of additional nursing educators.
87 18 For the purposes of this subsection, "nurse educator" means
87 19 a registered nurse who holds a master's degree or doctorate
87 20 degree and is employed as a faculty member who teaches nursing
87 21 in a nursing education program as provided in 655 IAC 2.6 at a
87 22 community college, an accredited private institution, or an
87 23 institution of higher education governed by the state board
87 24 of regents.

87 25 b. The program shall consist of scholarships to further
87 26 advance the education of nurses to become nurse educators.
87 27 The program shall provide for scholarship payments in an
87 28 amount established by rule for students who are preparing to
87 29 teach in qualifying teaching positions.

87 30 c. The commission, in consultation with the department
87 31 of public health, the board of nursing, the department of
87 32 education, and the Iowa nurses association, shall adopt rules
87 33 pursuant to chapter 17A relating to the establishment and
87 34 administration of the nurse educator scholarship program. The
87 35 rules shall include provisions specifying what constitutes
87 36 a qualifying teaching position and the amount of any
87 37 scholarship.

87 38 4. Nurse educator scholarship-in-exchange-for-service
87 39 program.

LSA: Fiscal Analysis

88 1 a. The commission shall establish a nurse educator
88 2 scholarship-in-exchange-for-service program. Funding for the
88 3 program may be provided through the health care workforce
88 4 shortage fund or the health care professional and Iowa needs
88 5 nurses now initiative account created in section 135.175. The
88 6 goal of the nurse educator scholarship-in-exchange-for-service
88 7 program is to address the waiting list of qualified applicants
88 8 to Iowa's nursing schools by providing incentives for the
88 9 education of additional nursing educators. For the purposes
88 10 of this subsection, "nurse educator" means a registered
88 11 nurse who holds a master's degree or doctorate degree and is
88 12 employed as a faculty member who teaches nursing in a nursing
88 13 education program as provided in 655 IAC 2.6 at a community
88 14 college, an accredited private institution, or an institution
88 15 of higher education governed by the state board of regents.

88 16 b. The program shall consist of scholarships to
88 17 further advance the education of nurses to become
88 18 nurse educators. The program shall provide for
88 19 scholarship-in-exchange-for-service payments in an amount
88 20 established by rule for students who are preparing to teach in
88 21 qualifying teaching positions for a period of not less than
88 22 four consecutive academic years.

88 23 c. The scholarship-in-exchange-for-service recipient
88 24 and the commission shall enter into an agreement specifying
88 25 the obligations of the applicant and the commission.
88 26 If the nurse educator leaves the qualifying teaching
88 27 position prior to teaching for four consecutive academic
88 28 years, the nurse educator shall be liable to repay the
88 29 scholarship-in-exchange-for-service amount to the state plus
88 30 interest as specified by rule. However, if the nurse educator
88 31 leaves the qualified teaching position involuntarily, the
88 32 nurse educator shall be liable to repay only a pro rata amount
88 33 of the scholarship based on incomplete years of service.

88 34 d. The receipt of a nurse educator
88 35 scholarship-in-exchange-for-service shall not impact
88 36 eligibility of an individual for other financial incentives
88 37 including but not limited to loan forgiveness programs.

88 38 e. The commission, in consultation with the department
88 39 of public health, the board of nursing, the department
89 1 of education, and the Iowa nurses association, shall
89 2 adopt rules pursuant to chapter 17A relating to the
89 3 establishment and administration of the nurse educator
89 4 scholarship-in-exchange-for-service program. The rules
89 5 shall include the provisions specifying what constitutes
89 6 a qualifying teaching position and the amount of any
89 7 scholarship-in-exchange-for-service.

89 8 ~~5. REPEAL. This section is repealed June 30, 2016.~~

89 9 Sec. 78. EFFECTIVE UPON ENACTMENT. This division of this
 89 10 Act, being deemed of immediate importance, takes effect upon
 89 11 enactment.
 89 12 Sec. 79. RETROACTIVE APPLICABILITY. This division of this
 89 13 Act is retroactively applicable to June 30, 2016.

This Division is effective on enactment and applies retroactively to June 30, 2016.

89 14 DIVISION XVI
 89 15 NON-STATE GOVERNMENT-OWNED NURSING FACILITY UPPER PAYMENT
 89 16 LIMIT SUPPLEMENTAL PAYMENT PROGRAM

Division XVI creates the Nursing Facility Supplemental Payment Program. The Program, if approved by the Centers for Medicare and Medicaid Services (CMS), will allow non-state-owned nursing facilities to partner with county hospitals by turning over their license to the hospital, enabling both to take advantage of the higher hospital-based Medicaid reimbursement rate for nursing facilities. Additional federal funds received from the transaction would be split between the nursing home and the hospital based on an agreement, and the state matching funds would be provided by the county hospital.

DETAIL: There are currently three states that take advantage of this sort of Intergovernmental Transfer (IGT).

FISCAL IMPACT: This Division has no fiscal impact to the state. The Iowa Healthcare Association estimates that the Program could draw an additional \$206.4 million in federal funds for non-state-owned nursing facilities and hospitals, depending on the number of hospitals and nursing facilities that decide to partner and take advantage of this Program. The Program would require increased administration by DHS, but it is assumed that increased administration would be funded by revenues generated by the Program.

89 17 Sec. 80. Section 249L.2, Code 2016, is amended by adding
 89 18 the following new subsections:
 89 19 NEW SUBSECTION 5A. "Non-state governmental entity" means
 89 20 a hospital authority, hospital district, health care district,
 89 21 city, or county.
 89 22 NEW SUBSECTION 5B. "Non-state government-owned nursing
 89 23 facility" means a nursing facility owned or operated by
 89 24 a non-state governmental entity for which a non-state
 89 25 governmental entity holds the nursing facility's license and
 89 26 is party to the nursing facility's Medicaid contract.

Defines non-state governmental entity and non-state government-owned nursing facility.

89 27 Sec. 81. Section 249L.2, subsection 6, Code 2016, is
 89 28 amended to read as follows:
 89 29 6. "Nursing facility" means a licensed nursing facility as
 89 30 defined in section 135C.1 that is a freestanding facility or
 89 31 a nursing facility operated by a hospital licensed pursuant
 89 32 to chapter 135B, but does not include a distinct-part skilled
 89 33 nursing unit or a swing-bed unit operated by a hospital, or
 89 34 a nursing facility owned by the state or federal government

CODE: Redefines nursing facility to include non-state-owned nursing facilities if the facility is participating in an upper payment limit supplemental payment program.

89 35 or other governmental unit. "Nursing facility" includes a
 89 36 non-state government-owned nursing facility if the nursing
 89 37 facility participates in the non-state government-owned
 89 38 nursing facility upper payment limit supplemental payment
 89 39 program.

90 1 Sec. 82. NON-STATE GOVERNMENT-OWNED NURSING FACILITY UPPER
 90 2 PAYMENT LIMIT SUPPLEMENTAL PAYMENT PROGRAM.

90 3 1. The department of human services shall submit, to
 90 4 the centers for Medicare and Medicaid services (CMS) of the
 90 5 United States department of health and human services, a
 90 6 Medicaid state plan amendment to allow qualifying non-state
 90 7 government-owned nursing facilities to receive a supplemental
 90 8 payment in accordance with the upper payment limit
 90 9 requirements pursuant to 42 C.F.R. §447.272. The supplemental
 90 10 payment shall be in addition to the greater of the Medicaid
 90 11 fee-for-service per diem reimbursement rate or the per diem
 90 12 payment established for the nursing facility under a Medicaid
 90 13 managed care contract.

Requires the DHS to submit a State Plan Amendment to the Centers for Medicare and Medicaid Services (CMS) to allow qualifying non-state-owned nursing facilities to receive a supplemental payment in accordance with upper payment limit requirements.

90 14 2. At a minimum, the Medicaid state plan amendment shall
 90 15 provide for all of the following:

90 16 a. A non-state governmental entity shall provide the state
 90 17 share of the expected supplemental payment in the form of an
 90 18 intergovernmental transfer to the state.

Requires the non-state-owned entity to provide the state share of the expected supplemental payment in the form of an intergovernmental transfer to the state.

90 19 b. The state shall claim federal matching funds and shall
 90 20 make supplemental payments to eligible non-state governmental
 90 21 entities based on the supplemental amount as calculated by
 90 22 the state for each nursing facility for which a non-state
 90 23 governmental entity owns the nursing facility's license.
 90 24 A managed care contractor shall not retain any portion of
 90 25 the supplemental payment, but shall treat the supplemental
 90 26 payment as a pass through payment to the eligible non-state
 90 27 governmental entity.

Requires the state to claim federal matching funds and make supplemental payments to eligible non-state-owned entities based on the supplemental amount as calculated by the state for each nursing facility for which a non-state-owned entity owns the nursing facility's license. A managed care contractor cannot retain any portion of the supplemental payment and is to treat the supplemental payment as a pass-through payment to the eligible non-state-owned entity.

90 28 c. The supplemental payment program shall be budget
 90 29 neutral to the state. No general fund revenue shall
 90 30 be expended under the program including for costs of
 90 31 administration. If payments under the program result in
 90 32 overpayment to a nursing facility, or if CMS disallows federal
 90 33 participation related to a nursing facility's receipt or
 90 34 use of supplemental payments authorized under the program,
 90 35 the state may recoup an amount equivalent to the amount of
 90 36 supplemental payments overpaid or disallowed. Supplemental
 90 37 payments shall be subject to any adjustment for payments

Requires the Program to be budget neutral to the state. No General Fund revenue shall be expended under the Program including for costs of administration. Supplemental payments are subject to any adjustment for payments made in error.

90 38 made in error, including but not limited to adjustments made
 90 39 by state or federal law, and the state may recoup an amount
 91 1 equivalent to any such adjustment.

91 2 d. A nursing facility participating in the program shall
 91 3 notify the state of any changes in ownership that may affect
 91 4 the nursing facility's continued eligibility for the program
 91 5 within thirty days of any such change.

91 6 e. No portion of the supplemental payment paid to a
 91 7 participating nursing facility may be used for contingent
 91 8 fees. Expenditures for development fees, legal fees,
 91 9 or consulting fees shall not exceed five percent of
 91 10 the supplemental funds received, annually, and any such
 91 11 expenditures shall be reported to the department of human
 91 12 services, and included in the department's annual report
 91 13 pursuant to subsection 3.

91 14 f. The supplemental payment paid to a participating
 91 15 nursing facility shall only be used as specified in state and
 91 16 federal law. Supplemental payments paid to a participating
 91 17 nursing facility shall only be used as follows:
 91 18 (1) A portion of the amount received may be used for
 91 19 nursing facility quality improvement initiatives including
 91 20 but not limited to educational scholarships and nonmandatory
 91 21 training. Priority in the awarding of contracts for such
 91 22 training shall be for Iowa-based organizations.
 91 23 (2) A portion of the amount received may be used for
 91 24 nursing facility remodeling or renovation. Priority in the
 91 25 awarding of contracts for such remodeling or renovations shall
 91 26 be for Iowa-based organizations and skilled laborers.
 91 27 (3) A portion of the amount received may be used for health
 91 28 information technology infrastructure and software. Priority
 91 29 in the awarding of contracts for such health information
 91 30 technology infrastructure and software shall be for Iowa-based
 91 31 organizations.
 91 32 (4) A portion of the amount received may be used for
 91 33 endowments to offset costs associated with maintenance of
 91 34 hospitals licensed under chapter 135B and nursing facilities
 91 35 licensed under chapter 135C.

91 36 g. A non-state governmental entity shall only be eligible
 91 37 for supplemental payments attributable to up to 10 percent of
 91 38 the potential non-state government-owned nursing facilities
 91 39 licensed in the state.

92 1 3. Following receipt of approval and implementation of the
 92 2 program, the department shall submit a report to the governor

Requires nursing facilities participating in the Program to notify the state of any changes in ownership that may affect the nursing facility's continued eligibility for the program within 30 days of any such change.

Specifies no portion of the supplemental payment paid to a participating nursing facility may be used for contingent fees. Expenditures for development fees, legal fees, or consulting fees are capped at 5.00% of the supplemental funds received annually, and any such expenditures are required to be reported to the DHS and included in the DHS annual report.

Specifies the supplemental payment can only be used for the following:

- Nursing facility quality improvement initiatives including but not limited to educational scholarships and nonmandatory training.
- Nursing facility remodeling or renovation.
- Health information technology infrastructure and software.
- Endowments to offset costs associated with maintenance of hospitals licensed under Iowa Code chapter [135B](#) and nursing facilities licensed under Iowa Code chapter [135C](#).

Specifies a non-state-owned entity shall only be eligible for supplemental payments attributable to up to 10.00% of the potential non-state-owned nursing facilities licensed in the state.

Requires the DHS to submit a report to the Governor and General Assembly on or before December 15, annually, regarding the details

92 3 and the general assembly, annually, on or before December
 92 4 15, regarding the program. The report shall include, at a
 92 5 minimum, the name and location of participating non-state
 92 6 governmental entities and the non-state government-owned
 92 7 nursing facilities with which the non-state governmental
 92 8 entities have partnered to participate in the program; the
 92 9 amount of the matching funds provided by each non-state
 92 10 governmental entity; the net supplemental payment amount
 92 11 received by each participating non-governmental entity and
 92 12 non-state government-owned nursing facility; and the amount
 92 13 expended for each of the specified categories of approved
 92 14 expenditure.

and usage of the Program as specified by this subsection.

92 15 4. The department of human services shall work
 92 16 collaboratively with representatives of nursing facilities,
 92 17 hospitals, and other affected stakeholders in adopting
 92 18 administrative rules, and in implementing and administering
 92 19 this program.

Requires the DHS to work with nursing facility and hospital
 representatives to develop rules.

92 20 5. As used in this section:

Defines "non-state governmental entity" and "non-state government-
 owned nursing facility."

92 21 a. "Non-state governmental entity" means a hospital
 92 22 authority, hospital district, health care district, city, or
 92 23 county.

92 24 b. "Non-state government-owned nursing facility" means a
 92 25 nursing facility owned or operated by a non-state governmental
 92 26 entity for which a non-state governmental entity holds
 92 27 the nursing facility's license and is party to the nursing
 92 28 facility's Medicaid contract.

92 29 Sec. 83. EFFECTIVE UPON ENACTMENT. This division of this
 92 30 Act, being deemed of immediate importance, takes effect upon
 92 31 enactment.

The Division relating to creating a Non-State Government-Owned
 Nursing Facility Upper Payment Limit Supplemental Payment Program
 is effective on enactment.

92 32 Sec. 84. IMPLEMENTATION PROVISIONS.

The section amending the definition of nursing facility is contingent on
 approval by CMS.

92 33 1. The section of this division of this Act directing the
 92 34 department of human services to submit a Medicaid state plan
 92 35 amendment to CMS shall be implemented as soon as possible
 92 36 following enactment, consistent with all applicable federal
 92 37 requirements.

92 38 2. The sections of this division of this Act amending
 92 39 section 249L.2, shall only be implemented upon receipt by
 93 1 the department of human services of approval of the Medicaid
 93 2 state plan amendment by the centers for Medicare and Medicaid
 93 3 services of the United States department of health and human
 93 4 services, and if such approval is received, are applicable no
 93 5 earlier than the first day of the calendar quarter following
 93 6 the date of receipt of such approval.

93 7 DIVISION XVII
93 8 TRAUMA CARE SYSTEM

93 9 ~~Sec. 85. Section 147A.23, subsection 2, paragraph c, Code~~
93 10 ~~2016, is amended to read as follows:~~

93 11 ~~e. (1) Upon verification and the issuance of a certificate~~
93 12 ~~of verification, a hospital or emergency care facility agrees~~
93 13 ~~to maintain a level of commitment and resources sufficient to~~
93 14 ~~meet responsibilities and standards as required by the trauma~~
93 15 ~~care criteria established by rule under this subchapter.~~

93 16 ~~Verifications are valid for a period of three years or as~~
93 17 ~~determined by the department and are renewable. As part~~
93 18 ~~of the verification and renewal process, the department~~
93 19 ~~may conduct periodic on-site reviews of the services and~~
93 20 ~~facilities of the hospital or emergency care facility.~~

93 21 ~~(2) Notwithstanding subparagraph (1), the department shall~~
93 22 ~~not decrease a level II certificate of verification issued to~~
93 23 ~~a trauma care facility by the department on or before July 1,~~
93 24 ~~2015, unless the facility subsequently fails to comply with~~
93 25 ~~the trauma care criteria established in administrative rules~~
93 26 ~~in effect on July 1, 2015.~~

93 27 Sec. 86. EFFECTIVE UPON ENACTMENT. This division of this
93 28 Act, being deemed of immediate importance, takes effect upon
93 29 enactment.

93 30 Sec. 87. RETROACTIVE APPLICABILITY. This division of this
93 31 Act applies retroactively to June 30, 2015.

93 32 DIVISION XVIII
93 33 MENTAL HEALTH AND DISABILITY SERVICES REGIONS — FUNDING
93 34 Sec. 88. MENTAL HEALTH AND DISABILITY SERVICES REGIONS —
93 35 FUNDING.

93 36 1. There is appropriated from the general fund of the
93 37 state to the department of human services for the fiscal
93 38 year beginning July 1, 2016, and ending June 30, 2017, the
93 39 following amount, or so much thereof as is necessary, to be
94 1 used for the purpose designated:

94 2 For a grant to a five-county mental health and disability
94 3 services region with a population of between 290,000 to
94 4 300,000 as determined by the latest federal decennial census,
94 5 for the provision of mental health and disability services
94 6 within the region:
94 7 \$ 500,000

94 8 The moneys appropriated in this subsection are contingent
94 9 upon the continuation of sustainable service funding
94 10 relationships between all counties in the region for the
94 11 fiscal year beginning July 1, 2016, and ending June 30, 2017.

CODE: Grandfathers in any hospital's Trauma Care Service
Categorization Level II certificate achieved before July 1, 2015, as long
as the hospital continues to meet the requirements existing at that
time.

VETOED

VETOED: The Governor vetoed this Division and stated that it would
prevent the DPH and Trauma Systems Advisory Council from
effectively carrying out its regulatory obligations to the patients of
Iowa's trauma system.

This Division is effective on enactment and applies retroactively to
June 30, 2015.

General Fund appropriation to the DHS to be distributed to the Eastern
Iowa Mental Health and Disability Services Region.

DETAIL: This is a new appropriation for FY 2017. The funds are
intended to help maintain stability in the region and are contingent
upon the region signing a memorandum of understanding regarding
the use of the money prior to receipt.

94 12 The department and the region shall enter into a memorandum of
94 13 understanding regarding the use of the moneys by the region
94 14 prior to the region's receipt of moneys under this subsection.

94 15 2. There is appropriated from the general fund of the
94 16 state to the department of human services for the fiscal
94 17 year beginning July 1, 2016, and ending June 30, 2017, the
94 18 following amount, or so much thereof as is necessary, to be
94 19 used for the purpose designated:
94 20 For a grant to a single-county mental health and disability
94 21 services region with a population of over 350,000 as
94 22 determined by the latest federal decennial census, for the
94 23 provision of mental health and disability services within the
94 24 region:

94 25 \$ 2,500,000

94 26 The department shall work with the region awarded moneys
94 27 pursuant to this subsection to a complete a three-year
94 28 sustainable cash flow funding plan for the delivery of mental
94 29 health and disability services in the region to be submitted
94 30 to the department by November 15, 2016. The department and
94 31 the region shall enter into a memorandum of understanding
94 32 regarding the use of the moneys and detailing the provisions
94 33 of the plan prior to the region's receipt of moneys under this
94 34 subsection.

94 35 3. The department shall distribute moneys appropriated
94 36 in this section within 60 days of the date of signing of the
94 37 memorandum of understanding between the department and each
94 38 region.

94 39 4. Moneys awarded under this section shall be used by
95 1 the regions consistent with each region's service system
95 2 management plan as approved by the department.

95 3 DIVISION XIX
95 4 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN PROGRESS REPORT

95 5 Sec. 89. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN
95 6 PROGRESS REPORT. The department of human services shall
95 7 review and report progress on the implementation of the
95 8 adult mental health and disability services redesign and
95 9 shall identify any challenges faced in achieving the goals
95 10 of the redesign. The progress report shall include but
95 11 not be limited to information regarding the mental health
95 12 and disability services regional service system including
95 13 governance, management, and administration; the implementation
95 14 of best practices including evidence-based best practices;
95 15 the availability of, access to, and provision of initial core
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General Fund appropriation to the DHS to be distributed to Polk
County Mental Health and Disability Services Region.

DETAIL: This is a new appropriation for FY 2017. Polk County is
required to work with DHS on a three-year funding plan for sustainable
services.

Requires the funds appropriated in the section to be distributed within
60 days of the date of signing of a memorandum of understanding
between the region and the DHS.

Specifies funds appropriated in the section are to be used by the
regions in a manner that is consistent with each region's services
system management plan.

Requires the DHS to review and report the progress of the
implementation of the Adult Mental Health and Disability Services
System redesign to the Governor and General Assembly by
November 15, 2016.

95 16 services and additional core services to and for required core
 95 17 service populations and additional core service populations;
 95 18 and the financial stability and fiscal viability of the
 95 19 redesign. The department shall submit its report with
 95 20 findings to the governor and the general assembly no later
 95 21 than November 15, 2016.

95 22 DIVISION XX
 95 23 REFUGEE RISE AMERICORPS PROGRAM
 95 24 Sec. 90. Section 15H.5, subsection 5, paragraph a, Code
 95 25 2016, is amended to read as follows:

95 26 a. Funding for the Iowa summer youth corps program, the
 95 27 Iowa green corps program established pursuant to section
 95 28 15H.6, ~~and~~ the Iowa reading corps program established
 95 29 pursuant to section 15H.7, and the RefugeeRISE AmeriCorps
 95 30 program established pursuant to section 15H.8, shall be
 95 31 obtained from private sector, and local, state, and federal
 95 32 government sources, or from other available funds credited
 95 33 to the community programs account, which shall be created
 95 34 within the economic development authority under the authority
 95 35 of the commission. Moneys available in the account for a
 95 36 fiscal year are appropriated to the commission to be used
 95 37 for the programs. The commission may establish an escrow
 95 38 account within the authority and obligate moneys within
 95 39 that escrow account for tuition or program payments to be
 96 1 made beyond the term of any fiscal year. Notwithstanding
 96 2 section 12C.7, subsection 2, interest earned on moneys in the
 96 3 community programs account shall be credited to the account.
 96 4 Notwithstanding section 8.33, moneys in the community programs
 96 5 account or escrow account shall not revert to the general fund
 96 6 but shall remain available for expenditure in future fiscal
 96 7 years.

CODE: Adds the RefugeeRISE AmeriCorps Program to the Iowa Economic Development Authority's Community Programs Account.

96 8 Sec. 91. NEW SECTION 15H.8 REFUGEE RISE AMERICORPS
 96 9 PROGRAM.

96 10 1. a. The Iowa commission on volunteer service, in
 96 11 collaboration with the department of human services, shall
 96 12 establish a Refugee Rebuild, Integrate, Serve, Empower
 96 13 (RefugeeRISE) AmeriCorps program to increase community
 96 14 integration and engagement for diverse refugee communities in
 96 15 rural and urban areas across the state.

96 16 b. The commission, in collaboration with the department
 96 17 of human services, may adopt rules pursuant to chapter 17A to
 96 18 implement and administer this section.

96 19 2. The commission may use moneys in and lawfully available
 96 20 to the community programs account created in section 15H.5 to
 96 21 fund the program.

Expands the RefugeeRISE AmeriCorps Program for refugee members to gain work and leadership experience through assisting fellow refugees through community service. The DHS will transfer \$300,000 to the Iowa Economic Development Authority's Iowa Commission on Volunteer Service for the Program. The RefugeeRISE AmeriCorps Program will employ an additional thirty RefugeeRISE AmeriCorps members to be integrated into a minimum of five communities across the state over three years.

The Iowa Commission on Volunteer Service and the DHS may adopt rules to implement and administer the Program.

96 22 3. The commission shall submit an annual report to the
 96 23 general assembly and the department of human services relating
 96 24 to the efficacy of the program.

Requires the Iowa Commission on Volunteer Service to submit an annual report, detailing the efficacy of the RefugeeRISE AmeriCorps Program, to the General Assembly and the Department of Human Services.

96 25 DIVISION XXI
 96 26 MENINGOCOCCAL IMMUNIZATION

96 27 Sec. 92. Section 139A.8, subsection 2, Code 2016, is
 96 28 amended by adding the following new paragraph:
 96 29 NEW PARAGRAPH e. A person shall not be enrolled in school
 96 30 in the seventh grade or twelfth grade in Iowa without evidence
 96 31 of adequate immunization against meningococcal disease in
 96 32 accordance with standards approved by the United States public
 96 33 health service of the United States department of health
 96 34 and human services for such biological products and is in
 96 35 accordance with immunization practices recommended by the
 96 36 advisory committee on immunization practices of the centers
 96 37 for disease control and prevention.

CODE: Requires that a person enrolling in school in seventh or twelfth grade in Iowa be immunized against meningococcal disease.

96 38 DIVISION XXII
 96 39 MEDICAID MANAGED CARE OVERSIGHT
 97 1 REPORTING AND PUBLIC POSTING OF REPORTS — CONSUMER
 97 2 PROTECTION, OUTCOME ACHIEVEMENT, AND PROGRAM INTEGRITY
 97 3 INFORMATION

97 4 Sec. 93. DEPARTMENT OF HUMAN SERVICES — REPORTS. The
 97 5 department of human services shall submit to the chairpersons
 97 6 and ranking members of the human resources committees of
 97 7 the senate and the house of representatives and to the
 97 8 chairpersons and ranking members of the joint appropriations
 97 9 subcommittee on health and human services, quarterly reports,
 97 10 and an annual report beginning December 15, 2016, and annually
 97 11 by December 15, thereafter, regarding Medicaid program
 97 12 consumer protections, outcome achievement, and program
 97 13 integrity as specified in this division. The reports shall be
 97 14 based on and updated to include the most recent information
 97 15 available. The reports shall include an executive summary
 97 16 of the information and data compiled, an analysis of the
 97 17 information and data, and any trends or issues identified
 97 18 through such analysis, to the extent such information is not
 97 19 otherwise considered confidential or protected information
 97 20 pursuant to federal or state law. The joint appropriations
 97 21 subcommittee on health and human services shall dedicate a
 97 22 meeting of the subcommittee during the subsequent session of
 97 23 the general assembly to review the annual report.

Requires the DHS to submit both quarterly and annual reports to the Chairpersons and Ranking Members of the Human Resources Committees and Health and Human Services Appropriations Subcommittee beginning December 15, 2016. The reports are focused in three areas: consumer protection, outcome achievement, and program integrity. In addition, beginning November 15, the hawk-i Board, Medical Assistance Advisory Council, MH/DS Commission, and Council on Human Services are required to regularly review Medicaid managed care and are to submit annual executive summaries of pertinent information regarding their deliberations during the prior year.

97 24 1. CONS MER PROTECTION.
97 25 The general assembly recognizes the need for ongoing review
97 26 of Medicaid member engagement with and feedback regarding
97 27 Medicaid managed care. The Iowa high quality health care
97 28 initiative shall ensure access to medically necessary services
97 29 and shall ensure that Medicaid members are fully engaged in
97 30 their own health care in order to achieve overall positive
97 31 health outcomes. The consumer protection component of the
97 32 reports submitted as required under this section shall be
97 33 based on all of the following reports relating to member and
97 34 provider services:
97 35 a. Member enrollment and disenrollment.
97 36 b. Member grievances and appeals including all of the
97 37 following:
97 38 (1) The percentage of grievances and appeals resolved
97 39 timely.
98 1 (2) The number of grievances and appeals received.
98 2 c. Member call center performance including the service
98 3 level for members, providers, and pharmacy.
98 4 d. Prior authorization denials and modifications including
98 5 all of the following:
98 6 (1) The percentage of prior authorizations approved,
98 7 denied, and modified.
98 8 (2) The percentage of prior authorizations processed
98 9 within required timeframes.
98 10 e. Provider network access including key gaps in provider
98 11 coverage based on contract time, distance standards, and
98 12 market share.
98 13 f. Care coordination and case management, including the
98 14 ratio of members to care coordinators or case managers, and
98 15 the average number of contacts made with members per reporting
98 16 period.
98 17 g. Level of care and functional assessments, including the
98 18 percentage of level of care assessments completed timely.
98 19 h. Population-specific reporting including all of the
98 20 following:
98 21 (1) General population, including adults and children.
98 22 (2) Special needs, including adults and children.
98 23 (3) Behavioral health, including adults and children.
98 24 (4) Elderly.
98 25 i. Number of individuals served on the home and
98 26 community-based services (HCBS) waivers by waiver type, and
98 27 HCBS waiver waiting list reductions or increases.
98 28 2. OUTCOME ACHIEVEMENT.
98 29 The primary focus of the general assembly in moving to
98 30 Medicaid managed care is to improve the quality of care and
98 31 outcomes for Medicaid members. The state has demonstrated
98 32 how preventive services and the coordination of care for all
98 33 of a Medicaid member's treatment significantly improve the
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98 34 health and well-being of the state's most vulnerable citizens.
98 35 In order to ensure continued improvement, ongoing review of
98 36 member outcomes as well as of the process that supports a
98 37 strong provider network is necessary. The outcome achievement
98 38 component of the reports submitted as required under this
98 39 section shall be based on all of the following reports:

99 1 a. Contract management including all of the following:

99 2 (1) Claims processing including all of the following:

99 3 (a) The percentage of claims paid, denied, and disputed,
99 4 and the ten most common reasons for claims denials.

99 5 (b) The percentage of claims adjudicated timely.

99 6 (2) Encounter data including all of the following:

99 7 (a) Timeliness.
99 8 (b) Completeness.
99 9 (c) Accuracy.

99 10 (3) Value-based purchasing (VBP) enrollment including the
99 11 percentage of members covered by a VBP arrangement.

99 12 (4) Financial information including all of the following:

99 13 (a) Managed care organization capitation payments.
99 14 (b) The medical loss ratio, administrative loss ratio, and
99 15 underwriting ratio.
99 16 (c) Program cost savings.

99 17 (5) Utilization of health care services by diagnostic
99 18 related group and ambulatory payment classification as well
99 19 as total claims volume.

99 20 (6) Utilization of value-added services.

99 21 (7) Payment of claims by department-identified provider
99 22 type.

99 23 b. Member health outcomes including all of the following:

99 24 (1) Annual health care effectiveness and information set
99 25 (HEDIS) performance.

99 26 (2) Other quality measures including all of the following:

99 27 (a) Behavioral health.
99 28 (b) Children's health outcomes.
99 29 (c) Prenatal and birth outcomes.
99 30 (d) Chronic condition management.
99 31 (e) Adult preventative care.

99 32 (3) Value index score (VIS) performance.

99 33 (4) Annual consumer assessment of health care providers
99 34 and systems (CAHPS) performance.

99 35 (5) Utilization information including all of the
99 36 following:

99 37 (a) Inpatient hospital admissions and potential
99 38 preventative admissions.
99 39 (b) Readmissions.

100 1 (c) Outpatient visits.
100 2 (d) Emergency department visits and potentially
100 3 preventable emergency department visits.

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100 4 c. Consumer satisfaction survey.

100 5 3. PROGRAM INTEGRITY.

100 6 a. The Medicaid program has traditionally included

100 7 comprehensive oversight and program integrity controls.

100 8 Under Medicaid managed care, federal, state, and contractual

100 9 safeguards will continue to be incorporated to prevent,

100 10 detect, and eliminate provider fraud, waste, and abuse

100 11 to maintain a sustainable Medicaid program. The program

100 12 integrity component of the reports submitted as required under

100 13 this section shall be based on all of the following reports

100 14 relating to program integrity:

100 15 (1) The level of fraud, waste, and abuse identified by the

100 16 managed care organizations.

100 17 (2) Managed care organization adherence to the program

100 18 integrity plan, including identification of program

100 19 overpayments.

100 20 (3) Notification of the state by the managed care

100 21 organizations regarding fraud, waste, and abuse.

100 22 (4) The impact of program activities on capitation

100 23 payments.

100 24 (5) Enrollment and payment information including all of

100 25 the following:

100 26 (a) Eligibility.

100 27 (b) Third-party liability.

100 28 (6) Managed care organization reserves compared to minimum

100 29 reserves required by the insurance division of the department

100 30 of commerce.

100 31 (7) A summary report by the insurance division of the

100 32 department of commerce including information relating

100 33 to health maintenance organization licensure, the annual

100 34 independent audit, insurance division reporting, and

100 35 reinsurance.

100 36 b. The results of any external quality review organization

100 37 review shall be submitted directly to the governor, the

100 38 general assembly, and the health policy oversight committee

100 39 created in section 2.45.

101 1 c. The department of human services shall require each

101 2 Medicaid managed care organization to authorize the national

101 3 committee for quality assurance (NCQA) to submit directly to

101 4 the governor, the general assembly, and the health policy

101 5 oversight committee created in section 2.45, the evaluation

101 6 report upon which the Medicaid managed care organization's

101 7 NCQA accreditation was granted, and any subsequent evaluations

101 8 of the Medicaid managed care organization.

101 9 4. INCLUSION OF INFORMATION FROM OTHER OVERSIGHT ENTITIES.

101 10 The council on human services, the medical assistance

101 11 advisory council, the hawk-i board, the mental health and

101 12 disability services commission, and the office of long-term

LSA: Fiscal Analysis

101 13 care ombudsman shall regularly review Medicaid managed care
 101 14 as it relates to the entity's respective statutory duties.
 101 15 These entities shall submit executive summaries of pertinent
 101 16 information regarding their deliberations during the prior
 101 17 year relating to Medicaid managed care to the department
 101 18 of human services no later than November 15, annually, for
 101 19 inclusion in the annual report submitted as required under
 101 20 this section.

101 21 5. PUBLIC POSTING OF INFORMATION REPORTED.

101 22 The department of human services shall post all of the
 101 23 reports specified under this section, as the information
 101 24 becomes available and to the extent such information is not
 101 25 otherwise considered confidential or protected information
 101 26 pursuant to federal or state law, on the Iowa health link
 101 27 internet site.

101 28 Sec. 94. ADDITIONAL OVERSIGHT.

101 29 1. The council on human services, the medical assistance
 101 30 advisory council, and the hawk-i board shall submit to the
 101 31 chairpersons and ranking members of the human resources
 101 32 committees of the senate and the house of representatives
 101 33 and to the chairpersons and ranking members of the joint
 101 34 appropriations subcommittee on health and human services, on a
 101 35 quarterly basis, minutes of their respective meetings during
 101 36 which the council or board addressed Medicaid managed care.

101 37 2. The director of human services shall submit the
 101 38 compilation of the input and recommendations from stakeholders
 101 39 and Medicaid members attending the public meetings convened
 102 1 pursuant to 2015 Iowa Acts, chapter 137, section 63, to the
 102 2 chairpersons and ranking members of the human resources
 102 3 committees of the senate and the house of representatives
 102 4 and to the chairpersons and ranking members of the joint
 102 5 appropriations subcommittee on health and human services, on
 102 6 a quarterly basis.

102 7 Sec. 95. PROGRAM POLICY IMPROVEMENT. The department
 102 8 of human services shall ensure that Medicaid managed care
 102 9 organizations comply with all of the following:

102 10 1. In accordance with 42 C.F.R. §438.420, a Medicaid
 102 11 managed care organization, upon a recipient's request, shall
 102 12 continue a recipient's benefits during an appeal process. If,
 102 13 as allowed when final resolution of an appeal is adverse to
 102 14 the Medicaid recipient, the Medicaid managed care organization
 102 15 chooses to recover the costs of the services furnished to the
 102 16 recipient while an appeal is pending, the Medicaid managed
 102 17 care organization shall provide adequate prior notice of
 102 18 potential recovery of costs to the recipient at the time the
 102 19 appeal is filed.

LSA: Fiscal Analysis

Requires the hawk-i Board, Medical Assistance Advisory Council, MH/DS Commission, and Council on Human Services to submit their minutes related to Managed Care to the Chairpersons and Ranking Members of the Human Resources Committees and Health and Human Services Appropriations Subcommittee quarterly. The DHS Director is to submit input from a series of public meetings quarterly to the same committees.

Requires the DHS to ensure managed care companies comply with the following:

- Continue a recipient's benefits during an appeal process, upon a recipient's request.
- Allow providers to appeal on a recipient's behalf if the recipient designates the provider as the recipient's representative.
- Allows an MCO to include as a primary care provider any provider designated by the state as a primary care provider, subject to a provider's respective state certification standards.
- Specifies that an MCO cannot impose more restrictive scope of practice requirements or standards of practice on a primary care provider than those prescribed by state law as a prerequisite for

102 20 2. A Medicaid managed care organization shall allow
 102 21 providers to appeal on a recipient's behalf if the recipient
 102 22 designates the provider as the recipient's representative.
 102 23 3. a. A Medicaid managed care organization may include as
 102 24 a primary care provider any provider designated by the state
 102 25 as a primary care provider, subject to a provider's respective
 102 26 state certification standards, including but not limited to
 102 27 all of the following:
 102 28 (1) A physician who is a family or general practitioner,
 102 29 a pediatrician, an internist, an obstetrician, or a
 102 30 gynecologist.
 102 31 (2) An advanced registered nurse practitioner.
 102 32 (3) A physician assistant.
 102 33 (4) A chiropractor licensed pursuant to chapter 151.
 102 34 b. A Medicaid managed care organization shall not impose
 102 35 more restrictive, scope of practice requirements or standards
 102 36 of practice on a primary care provider than those prescribed
 102 37 by state law as a prerequisite for participation in the
 102 38 managed care organization's provider network.

participation in the managed care organization's provider network.

102 39 Sec. 96. SINGLE-CASE AGREEMENT. A Medicaid managed care
 103 1 organization shall, at the request of a Medicaid recipient,
 103 2 attempt to negotiate in good faith a single-case agreement
 103 3 with a recipient's out-of-network provider, including a
 103 4 provider outside of the state, to provide for continuity of
 103 5 care when the recipient has an existing relationship with such
 103 6 provider. If a provider of a medically necessary service
 103 7 is not available within the managed care organization's
 103 8 network, the managed care organization shall, at the request
 103 9 of a Medicaid recipient, attempt to negotiate in good faith
 103 10 a single-case agreement with an out-of-network provider,
 103 11 regardless of the existence of an established relationship
 103 12 between the recipient and the provider.

Allows an MCO, at the request of a Medicaid recipient, to attempt to negotiate in good faith a single-case agreement with a recipient's out-of-network provider to provide for continuity of care when the recipient has an existing relationship with such provider. The out-of-network provider may be located outside of the state. If a provider of a medically necessary service is not available within the managed care organization's network, the MCO is required to, at the request of a Medicaid recipient, attempt to negotiate in good faith a single-case agreement with an out-of-network provider, regardless of the existence of an established relationship between the recipient and the provider.

103 13 HEALTH POLICY OVERSIGHT COMMITTEE

103 14 Sec. 97. Section 2.45, subsection 6, Code 2016, is amended
 103 15 to read as follows:
 103 16 6. The legislative health policy oversight committee,
 103 17 which shall be composed of ten members of the general
 103 18 assembly, consisting of five members from each house, to be
 103 19 appointed by the legislative council. The legislative health
 103 20 policy oversight committee shall receive updates and review
 103 21 data, public input and concerns, and make recommendations for
 103 22 improvements to and changes in law or rule regarding meet at
 103 23 least two times, annually, during the legislative interim
 103 24 to provide continuing oversight for Medicaid managed care,
 103 25 and to ensure effective and efficient administration of the

CODE: Specifies that there are 10 members of the Health Policy Oversight Committee and that they are to meet at least twice annually during the legislative interim to ensure effective and efficient administration of the Program, address stakeholder concerns, monitor program costs and expenditures, and make recommendations.

103 26 program, address stakeholder concerns, monitor program costs
 103 27 and expenditures, and make recommendations.

103 28 MANAGED CARE OMBUDSMAN

103 29 Sec. 98. Section 231.44, Code 2016, is amended by adding
 103 30 the following new subsection:
 103 31 NEW SUBSECTION 3A. The office of long-term care ombudsman
 103 32 and representatives of the office, when providing assistance
 103 33 and advocacy services under this section, shall be considered
 103 34 a health oversight agency as defined in 45 C.F.R. §164.501 for
 103 35 the purposes of health oversight activities as described in
 103 36 45 C.F.R. §164.512(d). Recipient information available to
 103 37 the office of long-term care ombudsman and representatives
 103 38 of the office under this subsection shall be limited to the
 103 39 recipient's protected health information as defined in 45
 104 1 C.F.R. §160.103 for the purpose of recipient case resolution.
 104 2 When providing assistance and advocacy services under this
 104 3 section, the office of long-term care ombudsman shall act
 104 4 as an independent agency, and the office of long-term care
 104 5 ombudsman and representatives of the office shall be free of
 104 6 any undue influence that restrains the ability of the office
 104 7 or the office's representatives from providing such services
 104 8 and assistance. The office of long-term care ombudsman shall
 104 9 adopt rules applicable to long-term care ombudsmen providing
 104 10 assistance and advocacy services under this section to
 104 11 authorize such ombudsmen to function in a manner consistent
 104 12 with long-term care ombudsmen under the federal Act.

CODE: Makes the duties and authority of the Medicaid Long-Term Care Ombudsman consistent with those of the existing Long-Term Care Ombudsman authorized by the federal Older Americans Act. The section also requires the Office to adopt rules to implement these changes.

104 13 MEDICAL ASSISTANCE ADVISORY COUNCIL

104 14 Sec. 99. Section 249A.4B, Code 2016, is amended to read as
 104 15 follows:
 104 16 249A.4B MEDICAL ASSISTANCE ADVISORY COUNCIL.
 104 17 1. A medical assistance advisory council is created to
 104 18 comply with 42 C.F.R. §431.12 based on section 1902(a)(4) of
 104 19 the federal Social Security Act and to advise the director
 104 20 about health and medical care services under the medical
 104 21 assistance program. The council shall meet no more than
 104 22 quarterly. The director of public health and a public member
 104 23 of the council selected by the public members of the council
 104 24 specified in subsection 2, paragraph "b", shall serve as
 104 25 ~~chairperson~~ co-chairpersons of the council.
 104 26 2. The council shall include all of the following voting
 104 27 members:
 104 28 a. The president, or the president's representative, of
 104 29 each of the following professional or business entities, or
 104 30 a member of each of the following professional or business

CODE: Makes various changes to the Medical Assistance Advisory Council (MAAC) including:

- Adds a co-chairperson, a public member.
- Specifies voting and nonvoting members.
- Specifies there are to be 10 public members, appointed by the Governor.
- Adds nonvoting members.

- 104 31 entities, selected by the entity:
- 104 32 (1) The Iowa medical society.
- 104 33 (2) The Iowa osteopathic medical association.
- 104 34 (3) The Iowa academy of family physicians.
- 104 35 (4) The Iowa chapter of the American academy of pediatrics.
- 104 36 (5) The Iowa physical therapy association.
- 104 37 (6) The Iowa dental association.
- 104 38 (7) The Iowa nurses association.
- 104 39 (8) The Iowa pharmacy association.
- 105 1 (9) The Iowa podiatric medical society.
- 105 2 (10) The Iowa optometric association.
- 105 3 (11) The Iowa association of community providers.
- 105 4 (12) The Iowa psychological association.
- 105 5 (13) The Iowa psychiatric society.
- 105 6 (14) The Iowa chapter of the national association of social
105 7 workers.
- 105 8 (15) The coalition for family and children's services in
105 9 Iowa.
- 105 10 (16) The Iowa hospital association.
- 105 11 (17) The Iowa association of rural health clinics.
- 105 12 (18) The Iowa primary care association.
- 105 13 (19) Free clinics of Iowa.
- 105 14 (20) The opticians' association of Iowa, inc.
- 105 15 (21) The Iowa association of hearing health professionals.
- 105 16 (22) The Iowa speech and hearing association.
- 105 17 (23) The Iowa health care association.
- 105 18 (24) The Iowa association of area agencies on aging.
- 105 19 (25) AARP.
- 105 20 (26) The Iowa caregivers association.
- 105 21 (27) The Iowa coalition of home and community-based
105 22 services for seniors.
- 105 23 (28) The Iowa adult day services association.
- 105 24 (29) Leading age Iowa.
- 105 25 (30) The Iowa association for home care.
- 105 26 (31) The Iowa council of health care centers.
- 105 27 (32) The Iowa physician assistant society.
- 105 28 (33) The Iowa association of nurse practitioners.
- 105 29 (34) The Iowa nurse practitioner society.
- 105 30 (35) The Iowa occupational therapy association.
- 105 31 (36) The ARC of Iowa, formerly known as the association for
105 32 retarded citizens of Iowa.
- 105 33 (37) The national alliance for the mentally ill of Iowa on
105 34 mental illness.
- 105 35 (38) The Iowa state association of counties.
- 105 36 (39) The Iowa developmental disabilities council.
- 105 37 (40) The Iowa chiropractic society.
- 105 38 (41) The Iowa academy of nutrition and dietetics.
- 105 39 (42) The Iowa behavioral health association.

106 1 (43) The midwest association for medical equipment
 106 2 services or an affiliated Iowa organization.

106 3 ~~b.—Public~~ Ten public representatives which may include
 106 4 members of consumer groups, including recipients of medical
 106 5 assistance or their families, consumer organizations, and
 106 6 others, ~~equal in number to the number of representatives~~
 106 7 ~~of the professional and business entities specifically~~
 106 8 ~~represented under paragraph “a”,~~ appointed by the governor
 106 9 for staggered terms of two years each, none of whom shall be
 106 10 members of, or practitioners of, or have a pecuniary interest
 106 11 in any of the professional or business entities specifically
 106 12 represented under paragraph “a”, and a majority of whom shall
 106 13 be current or former recipients of medical assistance or
 106 14 members of the families of current or former recipients.

106 15 c. A member of the hawk-i board created in section 514I.5,
 106 16 selected by the members of the hawk-i board.

106 17 3. The council shall include all of the following nonvoting
 106 18 members:

106 19 ~~e. a.~~ The director of public health, or the director's
 106 20 designee.

106 21 ~~d. b.~~ The director of the department on aging, or the
 106 22 director's designee.

106 23 c. The long-term care ombudsman, or the long-term care
 106 24 ombudsman's designee.

106 25 ~~e. d.~~ The dean of Des Moines university — osteopathic
 106 26 medical center, or the dean's designee.

106 27 ~~f. e.~~ The dean of the university of Iowa college of
 106 28 medicine, or the dean's designee.

106 29 ~~g. f.~~ The following members of the general assembly, each
 106 30 for a term of two years as provided in section 69.16B:

106 31 (1) Two members of the house of representatives, one
 106 32 appointed by the speaker of the house of representatives
 106 33 and one appointed by the minority leader of the house of
 106 34 representatives from their respective parties.

106 35 (2) Two members of the senate, one appointed by the
 106 36 president of the senate after consultation with the majority
 106 37 leader of the senate and one appointed by the minority leader
 106 38 of the senate.

106 39 ~~3. 4.~~ a. An executive committee of the council is created
 107 1 and shall consist of the following members of the council:

107 2 (1) Five of the professional or business entity members
 107 3 designated pursuant to subsection 2, paragraph “a”, and
 107 4 selected by the members specified under that paragraph, as
 107 5 voting members.

107 6 (2) Five of the public members appointed pursuant to
 107 7 subsection 2, paragraph “b”, and selected by the members
 107 8 specified under that paragraph, as voting members. Of the
 107 9 five public members, at least one member shall be a recipient
 LSA: Fiscal Analysis

107 10 of medical assistance.

107 11 (3) The director of public health, or the director's

107 12 designee, as a nonvoting member.

107 13 b. The executive committee shall meet on a monthly basis.

107 14 The director of public health and the public member serving

107 15 as co-chairperson of the council shall serve as ~~chairperson~~

107 16 co-chairpersons of the executive committee.

107 17 c. Based upon the deliberations of the council and the

107 18 executive committee, the executive committee shall make

107 19 recommendations to the director regarding the budget, policy,

107 20 and administration of the medical assistance program.

107 21 ~~4.~~ 5. For each council meeting, other than those held

107 22 during the time the general assembly is in session, each

107 23 legislative member of the council shall be reimbursed for

107 24 actual travel and other necessary expenses and shall receive

107 25 a per diem as specified in section 7E.6 for each day in

107 26 attendance, as shall the members of the council or the

107 27 executive committee who are recipients or the family members

107 28 of recipients of medical assistance, regardless of whether the

107 29 general assembly is in session.

107 30 ~~5.~~ 6. The department shall provide staff support and

107 31 independent technical assistance to the council and the

107 32 executive committee.

107 33 ~~6.~~ 7. The director shall consider the recommendations

107 34 offered by the council and the executive committee in

107 35 the director's preparation of medical assistance budget

107 36 recommendations to the council on human services pursuant to

107 37 section 217.3 and in implementation of medical assistance

107 38 program policies.

107 39 Sec. 100. APPOINTMENT OF PUBLIC REPRESENTATIVES TO

108 1 MEDICAL ASSISTANCE ADVISORY COUNCIL — 2016. The director

108 2 of human services shall make recommendations to the governor

108 3 for appointment of public representatives to the medical

108 4 assistance advisory council pursuant to section 249A.4B,

108 5 subsection 1, paragraph "b", in order to fill all public

108 6 representative positions on the council no later than June 30,

108 7 2016.

108 8 Sec. 101. EFFECTIVE UPON ENACTMENT. The following

108 9 provision of this division of this Act, being deemed of

108 10 immediate importance, takes effect upon enactment:

108 11 1. The section of this division of this Act directing

108 12 the appointment of public representatives to the medical

108 13 assistance advisory council no later than June 30, 2016.

108 14 CONTINUATION OF STATEWIDE PUBLIC MEETINGS

Requires the DHS Director to make recommendations to the Governor for appointment of public members to the MAAC council by June 30, 2016.

The provision requiring the appointment of public members to the MAAC council is effective upon enactment.

108 15 Sec. 102. 2015 Iowa Acts, chapter 137, section 63, is
 108 16 amended to read as follows:
 108 17 SEC. 63. HEALTH POLICY OVERSIGHT — MEDICAID MANAGED CARE.
 108 18 1. The department of human services shall partner with
 108 19 appropriate stakeholders to convene monthly statewide public
 108 20 meetings beginning in March 2016, and bi-monthly statewide
 108 21 public meetings beginning March 2017 and continuing through
 108 22 December 31, 2017, to receive input and recommendations from
 108 23 stakeholders and members of the public regarding Medicaid
 108 24 managed care, ~~beginning in March 2016.~~ The meetings shall
 108 25 be held in both rural and urban areas, in small communities
 108 26 and large population centers, and in a manner that is
 108 27 geographically balanced. The department shall encourage
 108 28 representatives of Medicaid managed care organizations to
 108 29 attend the public meetings. The input and recommendations of
 108 30 the public meetings shall be compiled by the department of
 108 31 human services and submitted to the executive committee of
 108 32 the medical assistance advisory council created in section
 108 33 249A.4B.
 108 34 2. a. The executive committee of the medical assistance
 108 35 advisory council shall review the compilation of the input and
 108 36 recommendations of the public meetings convened pursuant to
 108 37 subsection 1, and shall submit recommendations based upon the
 108 38 compilation to the director of human services on a quarterly
 108 39 basis through December 31, 2017.
 109 1 b. The director of human services shall submit the
 109 2 compilation and the recommendations made under paragraph “a”
 109 3 to the legislative health policy oversight committee created
 109 4 in section 2.45 through December 31, 2017.

Requires that the statewide public meetings that are being hosted by the DHS, including the reporting requirements for the meetings, continue through December 31, 2017.

109 5 Sec. 103. EFFECTIVE UPON ENACTMENT. The sections of this
 109 6 division of this Act amending 2015 Iowa Acts, chapter 137,
 109 7 section 63, being deemed of immediate importance, takes effect
 109 8 upon enactment.

The section extending the statewide public meetings through December 31, 2017, is effective upon enactment.

109 9 HAWK-I PROGRAM

109 10 Sec. 104. Section 514I.5, subsection 8, paragraph d, Code
 109 11 2016, is amended by adding the following new subparagraph:
 109 12 NEW SUBPARAGRAPH (17) Occupational therapy.

CODE: Requires coverage of occupational therapy under the hawk-i Program.

109 13 Sec. 105. Section 514I.5, Code 2016, is amended by adding
 109 14 the following new subsection:
 109 15 NEW SUBSECTION 10. The hawk-i board shall monitor
 109 16 the capacity of Medicaid managed care organizations to
 109 17 specifically and appropriately address the unique needs of
 109 18 children and children’s health delivery.

CODE: Requires the hawk-i Board to monitor the capacity of the managed care organizations (MCOs) to specifically and appropriately address the unique needs of children.

<p>109 19</p> <p>109 20</p> <p>109 21</p> <p>109 22</p> <p>109 23</p> <p>109 24</p> <p>109 25</p> <p>109 26</p> <p>109 27</p> <p>109 28</p> <p>109 29</p> <p>109 30</p> <p>109 31</p> <p>109 32</p> <p>109 33</p> <p>109 34</p> <p>109 35</p> <p>109 36</p> <p>109 37</p> <p>109 38</p> <p>109 39</p> <p>109 40</p> <p>109 41</p> <p>109 42</p> <p>109 43</p> <p>109 44</p> <p>109 45</p> <p>109 46</p> <p>109 47</p> <p>109 48</p> <p>109 49</p> <p>109 50</p> <p>109 51</p> <p>109 52</p> <p>109 53</p> <p>109 54</p> <p>109 55</p> <p>109 56</p> <p>109 57</p>	<p style="text-align: center;">DIVISION XXIII</p> <p style="text-align: center;">FOOD PROGRAM</p> <p>Sec. 106. IOWA EMERGENCY FOOD PURCHASE PROGRAM. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>1. For purposes of supporting an Iowa emergency food purchase program:</p> <p>..... \$ 100,000</p> <p>2. The purpose of the Iowa emergency food purchase program is to relieve situations of emergency experienced by families or individuals who reside in this state, including low-income families and individuals and unemployed families and individuals, by distributing food to those persons.</p> <p>3. The Iowa emergency food purchase program shall be managed by an Iowa food bank association selected by the department. The department may enter into a contract with the Iowa food bank association. The Iowa food bank association managing the program shall distribute food under the program to emergency feeding organizations in this state. The Iowa food bank association shall report to the department as required by the department.</p> <p>4. The moneys appropriated in this section shall be allocated to support the Iowa emergency food purchase program only to the extent that the allocated moneys are matched on a dollar-for-dollar basis.</p> <p>5. "Iowa food bank association" means a private nonprofit entity that meets all of the following requirements:</p> <p>a. The association is organized under chapter 504.</p> <p>b. The association qualifies under section 501(c)(3) of the Internal Revenue Code as an organization exempt from federal income tax under section 501(a) of the Internal Revenue Code.</p> <p>c. The association's members include food banks, or affiliations of food banks, that together serve all counties in this state.</p> <p>d. The association's principal office is located in this state.</p>	<p>General Fund appropriation of \$100,000 to the Iowa Department of Agriculture and Land Stewardship (IDALS) for the Iowa Emergency Food Purchase Program.</p> <p>DETAIL: This is a new appropriation for FY 2017.</p> <p>The Iowa Emergency Food Purchase Program is to provide emergency food assistance to Iowa residents.</p> <p>Requires the IDALS to select an Iowa food bank association to manage the Program. The food bank association will enter into a contract with the IDALS and will report to the Department. The food bank association managing the Program will distribute food to food banks throughout the state.</p> <p>Requires the appropriation to be matched dollar-for-dollar.</p> <p>Defines standards the selected food bank association must meet to manage and administer the Iowa Emergency Food Purchase Program.</p>
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FUNDING SUMMARY

General Fund FY 2017: Appropriates a total of \$181.8 million from the General Fund to the Judicial Branch for FY 2017. This is no change in funding compared to estimated FY 2016. Of this total, \$3.1 million is appropriated to the Jury and Witness Revolving Fund. Page 1, Line 11

STUDIES AND INTENT

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 2, Line 36

Specifies legislative intent that the Clerk of Court offices operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 2, Line 39

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency (LSA) specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS. Page 3, Line 14

Requires the Judicial Branch to report to the General Assembly by January 1, 2017, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2016 and planned expenditures for FY 2017. Page 3, Line 22

Requires the Judicial Branch to emphasize the expansion of family treatment courts on a statewide basis. Page 3, Line 32

Permits the Judicial Branch to use funds in the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in FY 2017 for operational costs and other miscellaneous purposes and duties in addition to the purposes already specified in statute. Page 3, Line 34

ENACTMENT DATE

This Act was approved by the General Assembly on April 20, 2016, and signed by the Governor on May 27, 2016.

STAFF CONTACT:

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House File 2457 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
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1 3 Section 1. 2015 Iowa Acts, chapter 134, section 6, is
1 4 amended to read as follows:

1 5 SEC. 6. JUDICIAL BRANCH.

1 6 1. There is appropriated from the general fund of the state
1 7 to the judicial branch for the fiscal year beginning July 1,
1 8 2016, and ending June 30, 2017, the following amounts, or so
1 9 much thereof as is necessary, to be used for the purposes
1 10 designated:

1 11	a. For salaries of supreme court justices, appellate court	
1 12	judges, district court judges, district associate judges,	
1 13	associate juvenile judges, associate probate judges, judicial	
2 1	magistrates and staff, state court administrator, clerk of the	
2 2	supreme court, district court administrators, clerks of the	
2 3	district court, juvenile court officers, board of law examiners	
2 4	and board of examiners of shorthand reporters and judicial	
2 5	qualifications commission; receipt and disbursement of child	
2 6	support payments; reimbursement of the auditor of state for	
2 7	expenses incurred in completing audits of the offices of the	
2 8	clerks of the district court during the fiscal year beginning	
2 9	July 1, 2016; and maintenance, equipment, and miscellaneous	
2 10	purposes:	
2 11	.....	\$ 85,743,306
2 12		<u>178,686,612</u>

2 13	b. For deposit in the revolving fund created pursuant to	
2 14	section 602.1302, subsection 3, for jury and witness fees,	
2 15	mileage, costs related to summoning jurors, costs and fees for	
2 16	interpreters and translators, and reimbursement of attorney	
2 17	fees paid by the state public defender:	
2 18	.....	\$ 1,550,000
2 19		<u>3,100,000</u>

2 20 2. The judicial branch, except for purposes of internal
2 21 processing, shall use the current state budget system, the
2 22 state payroll system, and the Iowa finance and accounting
2 23 system in administration of programs and payments for services,
2 24 and shall not duplicate the state payroll, accounting, and
2 25 budgeting systems.

2 26 3. The judicial branch shall submit monthly financial
2 27 statements to the legislative services agency and the
2 28 department of management containing all appropriated accounts
2 29 in the same manner as provided in the monthly financial status
2 30 reports and personal services usage reports of the department
2 31 of administrative services. The monthly financial statements

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is no change in funding compared to estimated FY 2016.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is no change compared to estimated FY 2016.

Prohibits the Judicial Branch from duplicating current state payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

2 32 shall include a comparison of the dollars and percentage
 2 33 spent of budgeted versus actual revenues and expenditures on
 2 34 a cumulative basis for full-time equivalent positions and
 2 35 dollars.

2 36 4. The judicial branch shall focus efforts upon the
 2 37 collection of delinquent fines, penalties, court costs, fees,
 2 38 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

NOTE: [Senate File 2316](#) (Court Debt Collection Act) makes several changes to the assignment of court debt for collection purposes. A case involving court debt may be assigned to a county attorney if the county attorney has filed a notice with the clerk of district court, and 30 days have passed since the assessment of the court debt or an installment payment is not received within 30 days after the date it is due. A private collector is still able to collect debt once it becomes delinquent (30 days past assessment), unless the case has been assigned to a county attorney committed to collecting court debt. Previously, the county attorney could only begin collecting 90 days after the debt was assessed and 60 days after the debt became delinquent, as long as the debt was not already a part of an installment agreement with a private collector. The Act also makes changes to the debt collection threshold requirements, and how collected court debt is divided between the counties and the General Fund.

2 39 5. It is the intent of the general assembly that the offices
 3 1 of the clerks of the district court operate in all 99 counties
 3 2 and be accessible to the public as much as is reasonably
 3 3 possible in order to address the relative needs of the citizens
 3 4 of each county.

Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and be open to the public as much as reasonably possible.

3 5 6. In addition to the requirements for transfers under
 3 6 section 8.39, the judicial branch shall not change the
 3 7 appropriations from the amounts appropriated to the judicial
 3 8 branch in this division of this Act, unless notice of the
 3 9 revisions is given prior to their effective date to the
 3 10 legislative services agency. The notice shall include
 3 11 information on the branch's rationale for making the changes
 3 12 and details concerning the workload and performance measures
 3 13 upon which the changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.

3 14 7. The judicial branch shall submit a semiannual update
 3 15 to the legislative services agency specifying the amounts of
 3 16 fines, surcharges, and court costs collected using the Iowa
 3 17 court information system since the last report. The judicial
 3 18 branch shall continue to facilitate the sharing of vital
 3 19 sentencing and other information with other state departments

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

3 20 and governmental agencies involved in the criminal justice
 3 21 system through the Iowa court information system.

3 22 8. The judicial branch shall provide a report to the general
 3 23 assembly by January 1, 2017, concerning the amounts received
 3 24 and expended from the enhanced court collections fund created
 3 25 in section 602.1304 and the court technology and modernization
 3 26 fund created in section 602.8108, subsection 7, during the
 3 27 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 3 28 and the plans for expenditures from each fund during the fiscal
 3 29 year beginning July 1, 2016, and ending June 30, 2017. A copy
 3 30 of the report shall be provided to the legislative services
 3 31 agency.

Requires the Judicial Branch to report to the General Assembly by January 1, 2017, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2016 and planned expenditures for FY 2017. The Judicial Branch is required to provide a copy of this report to the LSA.

3 32 9. The judicial branch shall emphasize the expansion of
 3 33 family treatment courts on a statewide basis.

Requires the Judicial Branch to emphasize the expansion of family treatment courts on a statewide basis.

3 34 Sec. 2. ENHANCED COURT COLLECTIONS FUND AND COURT
 3 35 TECHNOLOGY AND MODERNIZATION FUND. Notwithstanding section
 3 36 602.1304, subsection 2, paragraph "c", and section 602.8108,
 3 37 subsection 9, for the fiscal year beginning July 1, 2016, and
 3 38 ending June 30, 2017, in addition to the purposes specified
 3 39 in section 602.1304, subsection 2, paragraph "c", and in
 3 40 section 602.8108, subsection 9, the moneys in the funds may be
 3 41 used by the judicial branch for operational costs and other
 3 42 miscellaneous purposes and duties.

Permits the Judicial Branch to use funds in the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in FY 2017 for operational costs and other miscellaneous purposes and duties in addition to the purposes already specified in the Iowa Code.

FUNDING SUMMARY

General Fund FY 2017: Appropriates a total of \$566.5 million from the General Fund for FY 2017 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.2 million compared to the estimated FY 2016.

Other Funds FY 2017: Appropriates a total of \$13.4 million from other funds for FY 2017, reflecting a decrease of \$4.9 million compared to the estimated FY 2016.

Standing Appropriations FY 2017: In addition to the actual appropriations in this Act, the attached tracking includes the standing appropriation for State Cases Court Costs of \$10,000 that is automatically appropriated in statute.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Iowa Law Enforcement Academy

Domestic Abuse and Human Trafficking Issue Training: Requires the ILEA to provide domestic abuse and human trafficking-related issue training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

Page 11, Line 19

Office of the State Public Defender

Attorney Choice Pilot Project: Permits the State Public Defender to establish a pilot project for the period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

Page 21, Line 1

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Corrections (DOC): A new appropriation of \$3.4 million for department-wide duties in the DOC central office and no change in FTE positions compared to estimated FY 2016. This appropriation is in

Page 7, Line 34

lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DOC administration.

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships.

Page 11, Line 27

Department of Public Safety (DPS): A new appropriation of \$1.8 million and a decrease of 15.4 FTE positions compared to the estimated FY 2016 appropriation for department-wide duties as needed. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.

Page 13, Line 36

STUDIES AND INTENT

Requires the Department of Justice (DOJ) to maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 23

Requires the DOJ to submit a report by January 15, 2017, as part of the FY 2017 budget estimate, that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 37

Requires the DOC to maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds, and there were 70 offenders housed at this location as of April 14, 2016.

Page 4, Line 35

Requires the DOC, as a condition of receiving appropriated funds, to restrict offender access to personal identifying information of citizens when they are contracting with a private business for offender employment.

Page 6, Line 37

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is required to obtain legislative approval to rent farmland under its control that is not currently being rented. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 7, Line 37

Requires the Iowa State Patrol to implement the Endangered Persons Advisory Alert System.

Page 15, Line 39

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 3

Requires the DOJ to consult with the DPS Commissioner and the Director of the ILEA in using the funds from the Human Trafficking Enforcement Fund for training of law enforcement, attorneys, judicial officers, and others about recognizing and reporting incidents of human trafficking.

Page 20, Line 18

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 27, 2016.

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House File 2458 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	33	16	Amend	915.94
19	20	17	Amend	915.95

1 4 Section 1. 2015 Iowa Acts, chapter 135, section 23, is
1 5 amended to read as follows:

1 6 SEC. 23. DEPARTMENT OF JUSTICE.

1 7 1. There is appropriated from the general fund of the state
1 8 to the department of justice for the fiscal year beginning
1 9 July 1, 2016, and ending June 30, 2017, the following amounts,
1 10 or so much thereof as is necessary, to be used for the
1 11 purposes designated:

1 12	a. For the general office of attorney general for salaries,	
1 13	support, maintenance, and miscellaneous purposes, including	
1 14	the prosecuting attorneys training program, matching funds	
1 15	for federal violence against women grant programs, victim	
1 16	assistance grants, office of drug control policy prosecuting	
1 17	attorney program, and odometer fraud enforcement, and for not	
1 18	more than the following full-time equivalent positions:	
1 19	..... \$	3,994,953
1 20		<u>7,989,905</u>
1 21	..... FTEs	214.00
1 22		<u>215.00</u>

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2016. The additional FTE position is to convert an assistant county attorney position to an attorney general position to represent the Bureau of Collections (CSRU).

NOTE: The Department of Human Services (DHS) contracts with the Attorney General's Office to provide attorneys to represent the CSRU. Currently, the CSRU cases worked by the Creston CSRU Office are handled by an Assistant Union County Attorney that is retiring. Rather than hiring another Assistant County Attorney to represent CSRU, the DHS is adding an attorney position to the contract between the DHS and the Attorney General's Office. A county attorney can only appear in his or her own county (or multiple counties with a contractual agreement). An Attorney General can appear statewide and provide more flexibility and office efficiencies.

1 23 As a condition of receiving the appropriation provided
1 24 in this lettered paragraph, the department of justice shall
1 25 maintain a record of the estimated time incurred representing
2 1 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 2	b. For victim assistance grants:	
2 3	..... \$	3,367,200
2 4		<u>6,734,400</u>

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

2 5 The moneys appropriated in this lettered paragraph shall be
 2 6 used to provide grants to care providers providing services
 2 7 to crime victims of domestic abuse or to crime victims of rape
 2 8 and sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 9 The balance of the victim compensation fund established
 2 10 in section 915.94 may be used to provide salary and support
 2 11 of not more than ~~24~~ 29.00 FTEs and to provide maintenance
 2 12 for the victim compensation functions of the department of
 2 13 justice. Of the FTEs authorized pursuant to this paragraph,
 2 14 5.00 FTEs shall be used by the department of justice to employ
 2 15 one accountant and four program planners. The department
 2 16 of justice may employ the additional five FTEs authorized
 2 17 pursuant to this lettered paragraph that are in excess of the
 2 18 number of FTEs authorized for the previous fiscal year only if
 2 19 the department of justice receives sufficient federal moneys
 2 20 to maintain employment for the additional FTEs during the
 2 21 current fiscal year. The department of justice shall only
 2 22 employ the additional five FTEs in succeeding fiscal years if
 2 23 sufficient federal moneys are received during each of those
 2 24 succeeding fiscal years.

Permits 29.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Specifies that the 5.00 additional FTE positions must be used to employ one accountant and four program planners. The DOJ may employ the additional positions only if sufficient federal funds are received to maintain employment for the additional positions during FY 2017 and each succeeding fiscal year.

DETAIL: This is an increase of 5.00 FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional positions will be used to administer the additional funds available due to an increase in the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the award for administration that is deposited in the Victim Compensation Fund.

NOTE: The federal VOCA Grant has remained relatively stable over the last 15 years, with a \$4,500,000 award in federal fiscal year (FFY) 2014, but an increase in the federal cap allowed for a \$19,100,000 award in FFY 2015. This award may be distributed over several years. The CVAD plans to use the increased funding for currently existing programs, grants for new funding initiatives, and to add the 5.00 additional FTE positions.

2 25 The department of justice shall transfer at least \$150,000
 2 26 from the victim compensation fund established in section
 2 27 915.94 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2017.

2 28 Notwithstanding section 8.33, moneys appropriated in this
 2 29 paragraph "b" that remain unencumbered or unobligated at the
 2 30 close of the fiscal year shall not revert but shall remain
 2 31 available for expenditure for the purposes designated until
 2 32 the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program through the end of FY 2018 for the purposes designated.

2 33 c. For legal services for persons in poverty grants as
 2 34 provided in section 13.34:
 2 35 \$ 1,200,000
 2 36 2,400,000

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016. Iowa code section 13.34 requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's office currently July 2016

contracts with Iowa Legal Aid to provide those services.

2 37 2. a. The department of justice, in submitting budget
 2 38 estimates for the fiscal year commencing July 1, 2017,
 2 39 pursuant to section 8.23, shall include a report of funding
 3 1 from sources other than amounts appropriated directly from
 3 2 the general fund of the state to the department of justice
 3 3 or to the office of consumer advocate. These funding
 3 4 sources shall include but are not limited to reimbursements
 3 5 from other state agencies, commissions, boards, or similar
 3 6 entities, and reimbursements from special funds or internal
 3 7 accounts within the department of justice. The department
 3 8 of justice shall also report actual reimbursements for the
 3 9 fiscal year commencing July 1, 2015, and actual and expected
 3 10 reimbursements for the fiscal year commencing July 1, 2016.

Requires the DOJ to submit a report with the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2016 and estimated FY 2017 reimbursements from other agencies and internal funds.

3 11 b. The department of justice shall include the report
 3 12 required under paragraph "a", as well as information regarding
 3 13 any revisions occurring as a result of reimbursements
 3 14 actually received or expected at a later date, in a report
 3 15 to the co-chairpersons and ranking members of the joint
 3 16 appropriations subcommittee on the justice system and the
 3 17 legislative services agency. The department of justice shall
 3 18 submit the report on or before January 15, 2017.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2017.

3 19 3. a. The department of justice shall reimburse the
 3 20 costs and necessary related expenses incurred by the Iowa
 3 21 law enforcement academy to employ one additional instructor
 3 22 position who shall provide training for domestic abuse and
 3 23 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training for domestic abuse and human trafficking-related issues throughout the state.

3 24 b. The department of justice shall obtain the moneys
 3 25 necessary to reimburse the Iowa law enforcement academy to
 3 26 employ such an instructor from unrestricted moneys from either
 3 27 the victim compensation fund established in section 915.94,
 3 28 the human trafficking victim fund established in section
 3 29 915.95, or the human trafficking enforcement fund established
 3 30 in 2015 Iowa Acts, ch.138, §141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 31 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM
 3 32 MEDIATION. Notwithstanding section 714.16C, there is
 3 33 appropriated from the consumer education and litigation fund
 3 34 to the department of justice for the fiscal year beginning
 3 35 July 1, 2016, and ending June 30, 2017, the following amount,
 3 36 or so much thereof as is necessary, to be used for the
 3 37 purposes designated:

3 38 For farm mediation services as specified in section 13.13,
 LSA: Fiscal Analysis

CODE: Appropriates \$300,000 from the Consumer Education and
 July 2016

3 39 subsection 2:
 4 1 \$ 300,000

Litigation Fund to the Department of Justice for FY 2017 for farm mediation services.

DETAIL: This is a new appropriation. Iowa Code section 13.13 requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the state.

4 2 Sec. 3. 2015 Iowa Acts, chapter 135, section 24, is amended
 4 3 to read as follows:

4 4 SEC. 24. OFFICE OF CONSUMER ADVOCATE. There is
 4 5 appropriated from the department of commerce revolving fund
 4 6 created in section 546.12 to the office of consumer advocate
 4 7 of the department of justice for the fiscal year beginning
 4 8 July 1, 2016, and ending June 30, 2017, the following amount,
 4 9 or so much thereof as is necessary, to be used for the
 4 10 purposes designated:

4 11 For salaries, support, maintenance, and miscellaneous
 4 12 purposes, and for not more than the following full-time
 4 13 equivalent positions:
 4 14 \$ 1,568,794
 4 15 3,137,588
 4 16 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 17 Sec. 4. 2015 Iowa Acts, chapter 135, section 25, is amended
 4 18 to read as follows:

4 19 SEC. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 20 1. There is appropriated from the general fund of the state
 4 21 to the department of corrections for the fiscal year beginning
 4 22 July 1, 2016, and ending June 30, 2017, the following amounts,
 4 23 or so much thereof as is necessary, to be used for the
 4 24 purposes designated:

4 25 a. For the operation of the Fort Madison correctional
 4 26 facility, including salaries, support, maintenance, and
 4 27 miscellaneous purposes:
 4 28 \$ 21,885,804
 4 29 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 30 b. For the operation of the Anamosa correctional facility,
 4 31 including salaries, support, maintenance, and miscellaneous
 4 32 purposes:
 4 33 \$ 16,834,127
 4 34 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 35 It is the intent of the general assembly that the department
 4 36 of corrections maintain and operate the Luster Heights prison
 4 37 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds, and there were 70 offenders housed at this location on April 14, 2016.

4 38 c. For the operation of the Oakdale correctional facility,
 4 39 including salaries, support, maintenance, and miscellaneous
 5 1 purposes:
 5 2 \$ 30,079,046
 5 3 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5 4 d. For the operation of the Newton correctional facility,
 5 5 including salaries, support, maintenance, and miscellaneous
 5 6 purposes:
 5 7 \$ 13,786,054
 5 8 27,974,048

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This increase is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton. There is a corresponding decrease in the FY 2017 funding for the Mount Pleasant Correctional Facility.

5 9 e. For the operation of the Mount Pleasant correctional
 5 10 facility, including salaries, support, maintenance, and
 5 11 miscellaneous purposes:
 5 12 \$ 12,680,067
 5 13 24,958,195

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This decrease is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton. There is a corresponding increase in the FY 2017 funding for the Newton Correctional Facility.

5 14 f. For the operation of the Rockwell City correctional
 5 15 facility, including salaries, support, maintenance, and
 5 16 miscellaneous purposes:
 5 17 \$ 4,918,177
 5 18 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

<p>5 19 g. For the operation of the Clarinda correctional 5 20 facility, including salaries, support, maintenance, and 5 21 miscellaneous purposes: 5 22 \$ 12,966,715 5 23 <u>25,933,430</u></p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 24 Moneys received by the department of corrections as 5 25 reimbursement for services provided to the Clarinda youth 5 26 corporation are appropriated to the department and shall be 5 27 used for the purpose of operating the Clarinda correctional 5 28 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility. DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.</p>
<p>5 29 h. For the operation of the Mitchellville correctional 5 30 facility, including salaries, support, maintenance, and 5 31 miscellaneous purposes: 5 32 \$ 41,322,985 5 33 <u>22,645,970</u></p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility. DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 34 i. For the operation of the Fort Dodge correctional 5 35 facility, including salaries, support, maintenance, and 5 36 miscellaneous purposes: 5 37 \$ 15,048,824 5 38 <u>30,097,648</u></p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 39 j. For reimbursement of counties for temporary confinement 6 1 of work release and parole violators, as provided in sections 6 2 901.7, 904.908, and 906.17, and for offenders confined 6 3 pursuant to section 904.513: 6 4 \$ 537,546 6 5 <u>1,075,092</u></p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>6 6 k. For federal prison reimbursement, reimbursements for 6 7 out-of-state placements, and miscellaneous contracts: 6 8 \$ 242,205 6 9 <u>484,411</u></p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>6 10 2. The department of corrections shall use moneys 6 11 appropriated in subsection 1 to continue to contract for the 6 12 services of a Muslim imam and a Native American spiritual 6 13 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.</p>

DETAIL: These contracts are required pursuant to federal court rulings.

6 14 Sec. 5. 2015 Iowa Acts, chapter 135, section 26, is amended
6 15 to read as follows:

6 16 SEC. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 17 There is appropriated from the general fund of the state to
6 18 the department of corrections for the fiscal year beginning
6 19 July 1, 2016, and ending June 30, 2017, the following amounts,
6 20 or so much thereof as is necessary, to be used for the
6 21 purposes designated:

6 22	1. For general administration, including salaries,	
6 23	support, maintenance, employment of an education director	
6 24	to administer a centralized education program for the	
6 25	correctional system, and miscellaneous purposes:	
6 26	.....	\$ 2,635,005
6 27		<u>5,270,010</u>

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2016.

6 28 a. It is the intent of the general assembly that each
6 29 lease negotiated by the department of corrections with a
6 30 private corporation for the purpose of providing private
6 31 industry employment of inmates in a correctional institution
6 32 shall prohibit the private corporation from utilizing inmate
6 33 labor for partisan political purposes for any person seeking
6 34 election to public office in this state and that a violation
6 35 of this requirement shall result in a termination of the lease
6 36 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 37 b. It is the intent of the general assembly that as a
6 38 condition of receiving the appropriation provided in this
6 39 subsection the department of corrections shall not enter into
7 1 a lease or contractual agreement pursuant to section 904.809
7 2 with a private corporation for the use of building space for
7 3 the purpose of providing inmate employment without providing
7 4 that the terms of the lease or contract establish safeguards
7 5 to restrict, to the greatest extent feasible, access by
7 6 inmates working for the private corporation to personal
7 7 identifying information of citizens.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 8	2. For educational programs for inmates at state penal	
7 9	institutions:	
7 10	.....	\$ 1,304,055
7 11		<u>2,608,109</u>

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2016. The DOC contracts with local community colleges for education services for offenders.

7 12 a. To maximize the funding for educational programs,
 7 13 the department shall establish guidelines and procedures to
 7 14 prioritize the availability of educational and vocational
 7 15 training for inmates based upon the goal of facilitating an
 7 16 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 17 b. The director of the department of corrections may
 7 18 transfer moneys from Iowa prison industries and the canteen
 7 19 operating funds established pursuant to section 904.310, for
 7 20 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for education.

7 21 c. Notwithstanding section 8.33, moneys appropriated in
 7 22 this subsection that remain unobligated or unexpended at the
 7 23 close of the fiscal year shall not revert but shall remain
 7 24 available to be used only for the purposes designated in this
 7 25 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2018 for the purposes designated.

7 26 3. For the development of the Iowa corrections offender
 7 27 network (ICON) data system:
 7 28 \$ 4,000,000
 7 29 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2016. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, Institutions, and Community-Based Corrections (CBC) update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with CJIS, and additional modules to enhance offender management.

7 30 4. For offender mental health and substance abuse
 7 31 treatment:
 7 32 \$ 11,159
 7 33 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2016.

7 34 4A. For department-wide duties, including operations,
 7 35 costs, and miscellaneous purposes:
 7 36 \$ 3,407,808

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is a new appropriation of \$3,407,808 for FY 2017 to be distributed and used as determined by the DOC. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DOC administration.

7 37 5. It is the intent of the general assembly that for
 7 38 the fiscal year addressed by this section the department
 7 39 of corrections shall continue to operate the correctional

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is required to obtain

8 1 farms under the control of the department at the same or
 8 2 greater level of participation and involvement as existed
 8 3 as of January 1, 2011; shall not enter into any rental
 8 4 agreement or contract concerning any farmland under the
 8 5 control of the department that is not subject to a rental
 8 6 agreement or contract as of January 1, 2011, without prior
 8 7 legislative approval; and shall further attempt to provide
 8 8 job opportunities at the farms for inmates. The department
 8 9 shall attempt to provide job opportunities at the farms for
 8 10 inmates by encouraging labor-intensive farming or gardening
 8 11 where appropriate; using inmates to grow produce and meat for
 8 12 institutional consumption; researching the possibility of
 8 13 instituting food canning and cook-and-chill operations; and
 8 14 exploring opportunities for organic farming and gardening,
 8 15 livestock ventures, horticulture, and specialized crops.

legislative approval to rent farmland under its control that is not currently being rented. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 16 Sec. 6. 2015 Iowa Acts, chapter 135, section 27, is amended
 8 17 to read as follows:

8 18 SEC. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 19 SERVICES.

8 20 1. There is appropriated from the general fund of the state
 8 21 to the department of corrections for the fiscal year beginning
 8 22 July 1, 2016, and ending June 30, 2017, for salaries, support,
 8 23 maintenance, and miscellaneous purposes, the following
 8 24 amounts, or so much thereof as is necessary, to be used for
 8 25 the purposes designated:

8 26 a. For the first judicial district department of
 8 27 correctional services:
 8 28\$ 7,393,988
 8 2914,787,977

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 30 It is the intent of the general assembly that the first
 8 31 judicial district department of correctional services maintain
 8 32 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

8 33 b. For the second judicial district department of
 8 34 correctional services:
 8 35\$ 5,750,334
 8 3611,500,661

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 37 It is the intent of the general assembly that the second
 8 38 judicial district department of correctional services
 8 39 establish and maintain two drug courts to be operated by the
 9 1 district department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

<p>9 2 c. For the third judicial district department of 9 3 correctional services: 9 4\$ 3,620,628 9 5 .....<u>7,241,257</u></p>	<p>General Fund appropriation to the DOC for the Third CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 6 d. For the fourth judicial district department of 9 7 correctional services: 9 8\$ 2,819,003 9 9 .....<u>5,638,005</u></p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 10 e. For the fifth judicial district department of 9 11 correctional services, including funding for electronic 9 12 monitoring devices for use on a statewide basis: 9 13\$ 10,539,196 9 14 .....<u>21,078,393</u></p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 15 It is the intent of the general assembly that the fifth 9 16 judicial district department of correctional services maintain 9 17 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.</p>
<p>9 18 f. For the sixth judicial district department of 9 19 correctional services: 9 20\$ 7,431,812 9 21 .....<u>14,863,623</u></p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 22 It is the intent of the general assembly that the sixth 9 23 judicial district department of correctional services maintain 9 24 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.</p>
<p>9 25 g. For the seventh judicial district department of 9 26 correctional services: 9 27\$ 3,928,436 9 28 .....<u>7,856,873</u></p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 29 It is the intent of the general assembly that the seventh 9 30 judicial district department of correctional services maintain 9 31 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.</p>
<p>9 32 h. For the eighth judicial district department of 9 33 correctional services: 9 34\$ 4,083,597 9 35 .....<u>8,167,194</u></p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>

9 36 2. Each judicial district department of correctional Requires each CBC District Department, within available funding, to

9 37 services, within the funding available, shall continue
 9 38 programs and plans established within that district to provide
 9 39 for intensive supervision, sex offender treatment, diversion
 10 1 of low-risk offenders to the least restrictive sanction
 10 2 available, job development, and expanded use of intermediate
 10 3 criminal sanctions.

continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 4 3. Each judicial district department of correctional
 10 5 services shall provide alternatives to prison consistent with
 10 6 chapter 901B. The alternatives to prison shall ensure public
 10 7 safety while providing maximum rehabilitation to the offender.
 10 8 A judicial district department of correctional services may
 10 9 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

10 10 4. The governor's office of drug control policy shall
 10 11 consider federal grants made to the department of corrections
 10 12 for the benefit of each of the eight judicial district
 10 13 departments of correctional services as local government
 10 14 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than state government grants as defined by federal regulations.

10 15 5. The department of corrections shall continue to
 10 16 contract with a judicial district department of correctional
 10 17 services to provide for the rental of electronic monitoring
 10 18 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 19 Sec. 7. 2015 Iowa Acts, chapter 135, section 32, is amended
 10 20 to read as follows:

10 21 SEC. 32. IOWA LAW ENFORCEMENT ACADEMY.
 10 22 1. There is appropriated from the general fund of the
 10 23 state to the Iowa law enforcement academy for the fiscal
 10 24 year beginning July 1, 2016, and ending June 30, 2017, the
 10 25 following amount, or so much thereof as is necessary, to be
 10 26 used for the purposes designated:

10 27	For salaries, support, maintenance, and miscellaneous	
10 28	purposes, including jailer training and technical assistance,	
10 29	and for not more than the following full-time equivalent	
10 30	positions:	
10 31	.....\$	501,607
10 32		<u>1,003,214</u>
10 33	.....FTEs	24.00
10 34		<u>25.00</u>

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 2016 appropriation. The additional FTE position will provide statewide training in handling of domestic abuse and human trafficking cases.

10 35 It is the intent of the general assembly that the Iowa law
 10 36 enforcement academy may provide training of state and local
 10 37 law enforcement personnel concerning the recognition of and

Permits the ILEA to offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

10 38 response to persons with Alzheimer's disease.

10 39 The Iowa law enforcement academy may temporarily exceed and
11 1 draw more than the amount appropriated in this subsection and
11 2 incur a negative cash balance as long as there are receivables
11 3 equal to or greater than the negative balance and the amount
11 4 appropriated in this subsection is not exceeded at the close
11 5 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 6 2. The Iowa law enforcement academy may select at least
11 7 five automobiles of the department of public safety, division
11 8 of state patrol, prior to turning over the automobiles to
11 9 the department of administrative services to be disposed
11 10 of by public auction, and the Iowa law enforcement academy
11 11 may exchange any automobile owned by the academy for each
11 12 automobile selected if the selected automobile is used in
11 13 training law enforcement officers at the academy. However,
11 14 any automobile exchanged by the academy shall be substituted
11 15 for the selected vehicle of the department of public safety
11 16 and sold by public auction with the receipts being deposited
11 17 in the depreciation fund to the credit of the department of
11 18 public safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 19 3. The Iowa law enforcement academy shall provide training
11 20 for domestic abuse and human trafficking-related issues
11 21 throughout the state. The training shall be offered at no
11 22 cost to the attendees and the training shall not replace any
11 23 existing domestic abuse or human trafficking training offered
11 24 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

11 25 Sec. 8. 2015 Iowa Acts, chapter 135, section 33, is amended
11 26 to read as follows:

11 27 SEC. 33. STATE PUBLIC DEFENDER. There is appropriated
11 28 from the general fund of the state to the office of the state
11 29 public defender of the department of inspections and appeals
11 30 for the fiscal year beginning July 1, 2016, and ending June
11 31 30, 2017, the following amounts, or so much thereof as is
11 32 necessary, to be used for the purposes designated:

11 33 1. For salaries, support, maintenance, and miscellaneous
11 34 purposes, and for not more than the following full-time
11 35 equivalent positions:
11 36 \$ 13,016,124
11 37 26,182,243
11 38 FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2016 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, ch. 1071 (State Public Defender - Gideon Fellowships Program). The Act created four Gideon

Fellowships across two fiscal years. Each year, two Gideon Fellows are selected from third-year law students and current judicial law clerks to serve a two-year term appointment in one of the public defender offices. The Fellows serve along side career public defenders representing clients, trying cases, and participating in training and mentoring through the State Public Defender's New Attorney Development Program. In FY 2015, 2.00 FTE positions were authorized to extend offers to two Gideon Fellows that were to begin work in FY 2016. For FY 2016, \$150,000 was reallocated from the Indigent Defense Fund to the State Public Defender for the salaries of the initial Gideon Fellows and 2.00 additional FTE positions were authorized to allow for the hiring of the second round of Gideon Fellows. The request for FY 2017 is an additional \$150,000 reallocation from the Indigent Defense Fund to the State Public Defender to pay the salaries of the second round of Gideon Fellows.

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2016 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

11 39 2. For payments on behalf of eligible adults and juveniles
 12 1 from the indigent defense fund, in accordance with section
 12 2 815.11:
 12 3 \$ 44,875,965
 12 4 29,601,929

12 5 Sec. 9. 2015 Iowa Acts, chapter 135, section 34, is amended
 12 6 to read as follows:

12 7 SEC. 34. BOARD OF PAROLE. There is appropriated from
 12 8 the general fund of the state to the board of parole for the
 12 9 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 12 10 the following amount, or so much thereof as is necessary, to
 12 11 be used for the purposes designated:

12 12 For salaries, support, maintenance, and miscellaneous
 12 13 purposes, and for not more than the following full-time
 12 14 equivalent positions:
 12 15 \$ 602,294
 12 16 1,204,583
 12 17 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

12 18 Sec. 10. 2015 Iowa Acts, chapter 135, section 35, is
 12 19 amended to read as follows:

12 20 SEC. 35. DEPARTMENT OF PUBLIC DEFENSE.
 12 21 1. There is appropriated from the general fund of the
 12 22 state to the department of public defense, for the fiscal
 12 23 year beginning July 1, 2016, and ending June 30, 2017, the
 12 24 following amounts, or so much thereof as is necessary, to be
 12 25 used for the purposes designated:

12 26 For salaries, support, maintenance, and miscellaneous
 12 27 purposes, and for not more than the following full-time
 12 28 equivalent positions:
 12 29 \$ 3,277,239
 12 30 6,554,478
 12 31 FTEs 277.50

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is no change in funding and an increase of 18.50 FTE positions compared to the estimated FY 2016 appropriation.

12 32 2. The department of public defense may temporarily exceed
 12 33 and draw more than the amount appropriated in this section and
 12 34 incur a negative cash balance as long as there are receivables
 12 35 of federal funds equal to or greater than the negative balance
 12 36 and the amount appropriated in this section is not exceeded at
 12 37 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

12 38 Sec. 11. 2015 Iowa Acts, chapter 135, section 36, is
 12 39 amended to read as follows:

13 1 SEC. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 2 MANAGEMENT.

13 3 1. There is appropriated from the general fund of the
 13 4 state to the department of homeland security and emergency
 13 5 management for the fiscal year beginning July 1, 2016,
 13 6 and ending June 30, 2017, the following amounts, or so
 13 7 much thereof as is necessary, to be used for the purposes
 13 8 designated:

13 9 For salaries, support, maintenance, and miscellaneous
 13 10 purposes, and for not more than the following full-time
 13 11 equivalent positions:
 13 12 \$ 1,114,812
 13 13 2,229,623
 13 14 FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.25 FTE position compared to the estimated FY 2016 appropriation.

13 15 2. The department of homeland security and emergency
 13 16 management may temporarily exceed and draw more than the
 13 17 amount appropriated in this section and incur a negative cash
 13 18 balance as long as there are receivables of federal funds
 13 19 equal to or greater than the negative balance and the amount
 13 20 appropriated in this section is not exceeded at the close of
 13 21 the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal

reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

13 22 3. It is the intent of the general assembly that the
13 23 department of homeland security and emergency management work
13 24 in conjunction with the department of public safety, to the
13 25 extent possible, when gathering and analyzing information
13 26 related to potential domestic or foreign security threats, and
13 27 when monitoring such threats.

13 28 Sec. 12. 2015 Iowa Acts, chapter 135, section 37, is
13 29 amended to read as follows:

13 30 SEC. 37. DEPARTMENT OF PUBLIC SAFETY. There is
13 31 appropriated from the general fund of the state to the
13 32 department of public safety for the fiscal year beginning July
13 33 1, 2016, and ending June 30, 2017, the following amounts, or
13 34 so much thereof as is necessary, to be used for the purposes
13 35 designated:

13 36	1. For the department's administrative functions,	
13 37	including the criminal justice information system, and for not	
13 38	more than the following full-time equivalent positions:	
13 39	.....	\$ 2,113,065
14 1		<u>4,226,131</u>
14 2	..... FTEs	38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding compared to estimated FY 2016 and an increase of 1.00 FTE position.

14 3	2. For the division of criminal investigation, including	
14 4	the state's contribution to the peace officers' retirement,	
14 5	accident, and disability system provided in chapter 97A in the	
14 6	amount of the state's normal contribution rate, as defined in	
14 7	section 97A.8, multiplied by the salaries for which the moneys	
14 8	are appropriated, to meet federal fund matching requirements,	
14 9	and for not more than the following full-time equivalent	
14 10	positions:	
14 11	.....	\$ 6,898,272
14 12		<u>13,796,544</u>
14 13	..... FTEs	459.00
14 14		<u>162.00</u>

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2016. The increase in FTE positions includes:

- One additional FTE position to add a special agent to work on investigation of violent crimes involving weapons, complaints of false applications for weapons permits, and the illegal transfer or sale of weapons. This position will also be involved in the education and application of weapons laws to law enforcement in Iowa. This position will be funded through existing weapons permit fees.
- Two additional FTE positions that will be funded by federal funds for the Cooperative Disability Investigations Programs.

These positions will conduct investigations related to benefits fraud.

14 15 The division of criminal investigation may employ two
 14 16 of the three additional FTEs authorized pursuant to this
 14 17 subsection that are in excess of the number of FTEs authorized
 14 18 for the previous fiscal year only if the division of criminal
 14 19 investigation receives sufficient federal moneys to maintain
 14 20 employment for the additional two FTEs during the current
 14 21 fiscal year. The division of criminal investigation shall
 14 22 only employ the additional two FTEs in succeeding fiscal years
 14 23 if sufficient federal moneys are received during each of those
 14 24 succeeding fiscal years.

Permits the Division of Criminal Investigation to employ the additional 2.00 FTE positions authorized for FY 2016 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

14 25 3. For the criminalistics laboratory fund created in
 14 26 section 691.9:
 14 27 \$ 151,173
 14 28 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

 DETAIL: This is no change in funding compared to estimated FY 2016.

14 29 4. a. For the division of narcotics enforcement, including
 14 30 the state's contribution to the peace officers' retirement,
 14 31 accident, and disability system provided in chapter 97A in the
 14 32 amount of the state's normal contribution rate, as defined in
 14 33 section 97A.8, multiplied by the salaries for which the moneys
 14 34 are appropriated, to meet federal fund matching requirements,
 14 35 and for not more than the following full-time equivalent
 14 36 positions:
 14 37 \$ 3,695,519
 14 38 7,391,039
 14 39 FTEs ~~65.50~~
 15 1 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

 DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 2 The division of narcotics enforcement may employ the
 15 3 additional one FTE authorized pursuant to this lettered
 15 4 paragraph that is in excess of the number of FTEs authorized
 15 5 for the previous fiscal year only if the division of narcotics
 15 6 enforcement receives sufficient federal moneys to maintain
 15 7 employment for the additional FTE during the current fiscal
 15 8 year. The division of narcotics enforcement shall only
 15 9 employ the additional one FTE in succeeding fiscal years if
 15 10 sufficient federal moneys are received during each of those
 15 11 succeeding fiscal years.

Permits the Narcotics Enforcement Division to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 12 b. For the division of narcotics enforcement for
 15 13 undercover purchases:
 15 14 \$ 54,524
 15 15 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

 DETAIL: This is no change in funding compared to the estimated FY 2016 appropriation.

15 16 5. For the division of state fire marshal, for fire
 15 17 protection services as provided through the state fire service
 15 18 and emergency response council as created in the department,
 15 19 and for the state's contribution to the peace officers'
 15 20 retirement, accident, and disability system provided in
 15 21 chapter 97A in the amount of the state's normal contribution
 15 22 rate, as defined in section 97A.8, multiplied by the salaries
 15 23 for which the moneys are appropriated, and for not more than
 15 24 the following full-time equivalent positions:

15 25	.....	\$	2,325,505
15 26	.....		<u>4,651,010</u>
15 27	.....	FTEs	53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 28 6. For the division of state patrol, for salaries, support,
 15 29 maintenance, workers' compensation costs, and miscellaneous
 15 30 purposes, including the state's contribution to the peace
 15 31 officers' retirement, accident, and disability system
 15 32 provided in chapter 97A in the amount of the state's normal
 15 33 contribution rate, as defined in section 97A.8, multiplied by
 15 34 the salaries for which the moneys are appropriated, and for
 15 35 not more than the following full-time equivalent positions:

15 36	.....	\$	30,750,788
15 37	.....		<u>61,501,575</u>
15 38	.....	FTEs	512.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding and an increase of 0.60 FTE position compared to estimated FY 2016.

15 39 It is the intent of the general assembly that the division
 16 1 of state patrol implement the endangered persons advisory
 16 2 alert system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory (EPA) alert system. The system is designed to disseminate information about a missing/endangered person to law enforcement and the media. The EPA is a voluntary partnership between Iowa law enforcement, broadcasters, media, and organizations representing Iowa citizens and visitors to inform the public about a missing/endangered person. Only Iowa law enforcement can initiate an Endangered Person Advisory.

16 3 It is the intent of the general assembly that members of the
 16 4 state patrol be assigned to patrol the highways and roads in
 16 5 lieu of assignments for inspecting school buses for the school
 16 6 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 7 7. For deposit in the sick leave benefits fund established
 16 8 under section 80.42 for all departmental employees eligible to
 16 9 receive benefits for accrued sick leave under the collective
 16 10 bargaining agreement:

16 11	.....	\$	139,759
16 12	.....		<u>279,517</u>

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to the estimated FY 2016 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining

<p>16 13 8. For costs associated with the training and equipment 16 14 needs of volunteer fire fighters:</p> <p>16 15 \$ 412,760 16 16 <u>825,520</u></p> <p>16 17 a. Notwithstanding section 8.33, moneys appropriated in 16 18 this subsection that remain unencumbered or unobligated at the 16 19 close of the fiscal year shall not revert but shall remain 16 20 available for expenditure only for the purpose designated in 16 21 this subsection until the close of the succeeding fiscal year.</p> <p>16 22 b. Notwithstanding section 8.39, the department of public 16 23 safety may reallocate moneys appropriated in this section 16 24 as necessary to best fulfill the needs provided for in the 16 25 appropriation. However, the department shall not reallocate 16 26 moneys appropriated to the department in this section unless 16 27 notice of the reallocation is given to the legislative 16 28 services agency and the department of management prior to 16 29 the effective date of the reallocation. The notice shall 16 30 include information regarding the rationale for reallocating 16 31 the moneys. The department shall not reallocate moneys 16 32 appropriated in this section for the purpose of eliminating 16 33 any program.</p> <p>16 34 9. For the public safety interoperable and broadband 16 35 communications fund established in section 80.44:</p> <p>16 36 \$ 77,330 16 37 <u>154,661</u></p> <p>16 38 <u>10. For department-wide duties, including operations,</u> 16 39 <u>costs, and miscellaneous purposes:</u> 17 1 \$ 1,834,973</p>	<p>agreement or pursuant to Iowa Code section 70A.23.</p> <p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p> <p>DETAIL: This is no change compared to the estimated FY 2016 appropriation.</p> <p>Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2017.</p> <p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p> <p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.</p> <p>DETAIL: This is no change compared to the estimated FY 2016 appropriation. The funds will be used for the broadband planning grant and outreach.</p> <p>General Fund appropriation to the DPS for department-wide duties.</p> <p>DETAIL: This is a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.</p>
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17 2 Sec. 13. 2015 Iowa Acts, chapter 135, section 38, is
 17 3 amended to read as follows:
 17 4 SEC. 38. GAMING ENFORCEMENT.
 17 5 1. There is appropriated from the gaming enforcement
 17 6 revolving fund created in section 80.43 to the department of
 17 7 public safety for the fiscal year beginning July 1, 2016, and
 17 8 ending June 30, 2017, the following amount, or so much thereof
 17 9 as is necessary, to be used for the purposes designated:

17 10	For any direct support costs for agents and officers of		
17 11	the division of criminal investigation's excursion gambling		
17 12	boat, gambling structure, and racetrack enclosure enforcement		
17 13	activities, including salaries, support, maintenance, and		
17 14	miscellaneous purposes, and for not more than the following		
17 15	full-time equivalent positions:		
17 16	..... \$	5,449,004	
17 17	.....	<u>9,745,272</u>	
17 18	..... FTEs	402.00	
17 19		<u>73.00</u>	

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is a decrease of \$1,152,736 and 19.00 FTE positions compared to FY 2016. This decrease is a result of a requirement authorized in [SF 447](#) (FY 2014 Justice System Appropriations Act) that eliminates Gaming Enforcement Officer positions and maintains Special Agent II FTE positions at gaming establishments.

17 20 2. For each additional license to conduct gambling games on
 17 21 an excursion gambling boat, gambling structure, or racetrack
 17 22 enclosure issued during the fiscal year beginning July 1,
 17 23 2016, there is appropriated from the gaming enforcement
 17 24 fund to the department of public safety for the fiscal
 17 25 year beginning July 1, 2016, and ending June 30, 2017, an
 17 26 additional amount of not more than \$300,000 to be used for not
 17 27 more than 3 additional full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

17 28 3. The department of public safety, with the approval of
 17 29 the department of management, may employ no more than three
 17 30 special agents for each additional riverboat or gambling
 17 31 structure regulated after July 1, 2016, and three special
 17 32 agents for each racing facility which becomes operational
 17 33 during the fiscal year which begins July 1, 2016. Positions
 17 34 authorized in this subsection are in addition to the full-time
 17 35 equivalent positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2016, and 3.00 Special Agents for each racetrack that begins operations during FY 2017.

17 36 Sec. 14. 2015 Iowa Acts, chapter 135, section 39, is
 17 37 amended to read as follows:

17 38 SEC. 39. CIVIL RIGHTS COMMISSION.

17 39 1. There is appropriated from the general fund of the
 18 1 state to the Iowa state civil rights commission for the fiscal
 18 2 year beginning July 1, 2016, and ending June 30, 2017, the
 18 3 following amount, or so much thereof as is necessary, to be
 18 4 used for the purposes designated:

18 5 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Civil Rights Commission.

18 6 purposes, and for not more than the following full-time
 18 7 equivalent positions:
 18 8 \$ 584,770
 18 9 1,169,540
 18 10 FTEs 28.00

DETAIL: This is no change in funding and a decrease of 2.60 FTE positions compared to estimated FY 2016.

18 11 2. The Iowa state civil rights commission may enter into
 18 12 a contract with a nonprofit organization to provide legal
 18 13 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

18 14 Sec. 15. 2015 Iowa Acts, chapter 135, section 40, is
 18 15 amended to read as follows:

18 16 SEC. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

18 17 1. There is appropriated from the general fund of the state
 18 18 to the criminal and juvenile justice planning division of the
 18 19 department of human rights for the fiscal year beginning July
 18 20 1, 2016, and ending June 30, 2017, the following amounts, or
 18 21 so much thereof as is necessary, to be used for the purposes
 18 22 designated:

18 23 For salaries, support, maintenance, and miscellaneous
 18 24 purposes, and for not more than the following full-time
 18 25 equivalent positions:
 18 26 \$ 630,053
 18 27 1,260,105
 18 28 FTEs 12.15

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 2.14 FTE positions compared to estimated FY 2016.

18 29 2. The criminal and juvenile justice planning advisory
 18 30 council and the juvenile justice advisory council shall
 18 31 coordinate their efforts in carrying out their respective
 18 32 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

18 33 Sec. 16. Section 915.94, Code 2016, is amended to read as
 18 34 follows:

18 35 915.94 VICTIM COMPENSATION FUND.

18 36 A victim compensation fund is established as a separate
 18 37 fund in the state treasury. Moneys deposited in the fund
 18 38 shall be administered by the department and dedicated to and
 18 39 used for the purposes of section 915.41 and this subchapter.

CODE: Permits the Attorney General to use funds from the Victim Compensation Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training. The money in the fund is permitted to carry forward into the next fiscal year.

19 1 In addition, the department may use moneys from the fund
 19 2 for the purpose of the department's prosecutor-based victim
 19 3 service coordination, including the duties defined in sections
 19 4 910.3 and 910.6 and this chapter, ~~and~~ for the award of funds
 19 5 to programs that provide services and support to victims of
 19 6 domestic abuse or sexual assault as provided in chapter 236,
 19 7 to victims under section 710A.2, for reimbursement to the
 19 8 Iowa law enforcement academy for domestic abuse and human

19 9 trafficking training, and for the support of an automated
 19 10 victim notification system established in section 915.10A.
 19 11 For each fiscal year, the department may also use up to three
 19 12 hundred thousand dollars from the fund to provide training
 19 13 for victim service providers, to provide training for related
 19 14 professionals concerning victim service programming, and
 19 15 to provide training concerning homicide, domestic assault,
 19 16 sexual assault, stalking, harassment, and human trafficking
 19 17 as required by section 710A.6. Notwithstanding section 8.33,
 19 18 any balance in the fund on June 30 of any fiscal year shall not
 19 19 revert to the general fund of the state.

19 20 Sec. 17. Section 915.95, Code 2016, is amended to read as
 19 21 follows:
 19 22 915.95 HUMAN TRAFFICKING VICTIM FUND.
 19 23 A fund is created as a separate fund in the state treasury.
 19 24 Moneys deposited in the fund shall be administered by the
 19 25 department and dedicated to and used for awarding moneys
 19 26 to programs that provide services and support to victims
 19 27 of human trafficking under section 710A.2, including public
 19 28 outreach and awareness programs and service provider training
 19 29 programs, and for reimbursing the Iowa law enforcement
 19 30 academy for domestic abuse and human trafficking training.
 19 31 Notwithstanding section 8.33, any balance in the fund on June
 19 32 30 of any fiscal year shall not revert to the general fund of
 19 33 the state.

CODE: Permits the Attorney General to use funds from the Human Trafficking Victim Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training.

19 34 Sec. 18. 2014 Iowa Acts, chapter 1138, section 21, is
 19 35 amended to read as follows:
 19 36 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 19 37 FUND. Notwithstanding section 714.16C, for each fiscal year
 19 38 of the period beginning July 1, 2014, and ending June 30,
 19 39 ~~2016~~ 2018, the annual appropriations in section 714.16C,
 20 1 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 20 2 \$125,000 respectively.

CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the consumer education and litigation fund until the end of FY 2018.

20 3 Sec. 19. 2015 Iowa Acts, chapter 135, section 41, is
 20 4 amended to read as follows:

20 5 SEC. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 20 6 MANAGEMENT. There is appropriated from the E911 emergency
 20 7 communications fund created in section 34A.7A to the
 20 8 department of homeland security and emergency management
 20 9 for the fiscal year beginning July 1, 2016, and ending June
 20 10 30, 2017, the following amount, or so much thereof as is
 20 11 necessary, to be used for the purposes designated:

20 12 For implementation, support, and maintenance of the

E911 Emergency Communications Fund appropriation for the E911

20 13 functions of the administrator and program manager under
 20 14 chapter 34A and to employ the auditor of the state to perform
 20 15 an annual audit of the E911 emergency communications fund:
 20 16\$ 425,000
 20 17 250,000

Program Manager in the Homeland Security and Emergency Management Department for FY 2017.

DETAIL: Permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated FY 2016.

NOTE: [House File 651](#) (E911 Emergency Communications Fund Expenditures Act) made an FY 2016 appropriation of \$4,000,000 from the Fund for the first year of an annual lease to operate a statewide land mobile radio communications platform. Provides nonreversion of funds through FY 2017.

20 18 Sec. 20. 2015 Iowa Acts, chapter 138, section 141, is
 20 19 amended to read as follows:
 20 20 SEC. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
 20 21 trafficking enforcement fund is established, separate
 20 22 and apart from all other public moneys or funds of the
 20 23 state, under the control of the department of justice.
 20 24 The department of justice shall deposit unencumbered or
 20 25 unobligated moneys transferred from the mortgage servicing
 20 26 settlement fund into the fund. Moneys in the fund are
 20 27 appropriated to the department of justice, and after
 20 28 consultation with the commissioner of public safety and
 20 29 the director of the Iowa law enforcement academy the moneys
 20 30 shall be used for purposes of training local law enforcement,
 20 31 members of the state patrol, county attorneys, judicial
 20 32 officers, juvenile court officers, and public safety answering
 20 33 point personnel about recognizing and reporting incidents
 20 34 of human trafficking, and for reimbursing the Iowa law
 20 35 enforcement academy for domestic abuse and human trafficking
 20 36 training. Any moneys remaining in the fund on June 30, 2020,
 20 37 shall be transferred to the general fund of the state.

Requires the DOJ to consult with the Commissioner of Public Safety and the Director of the ILEA before using human trafficking enforcement funds to train members of various government agencies about recognizing and reporting incidents of human trafficking. Funds from the Human Trafficking Enforcement Fund may also be used by the Attorney General to reimburse the ILEA for domestic abuse and human trafficking training.

20 38 Sec. 21. STATE PUBLIC DEFENDER PILOT PROJECT — ATTORNEY
 20 39 CHOICE — EMERGENCY RULES.

21 1 1. Notwithstanding any other provision of the law to the
 21 2 contrary, for each fiscal year for the period beginning July
 21 3 1, 2016, and ending June 30, 2019, the state public defender
 21 4 may establish a pilot project allowing an indigent person to
 21 5 choose an eligible attorney to represent the person in the
 21 6 person's case that requires such representation. The state
 21 7 public defender shall have sole discretion to establish the
 21 8 pilot project in no more than four counties throughout the

Permits the State Public Defender to establish a pilot project for the period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

21 9 state. The state public defender may coordinate with other
 21 10 agencies and organizations in order to seek grant funding and
 21 11 to measure the results of the pilot project.

21 12 2. The state public defender may adopt emergency rules
 21 13 under section 17A.4, subsection 3, and section 17A.5,
 21 14 subsection 2, paragraph "b", to implement the provisions of
 21 15 this section of this Act. Any rules adopted in accordance
 21 16 with this section shall also be published as a notice of
 21 17 intended action as provided in section 17A.4.

Permits the State Public Defender to adopt emergency rules to implement the pilot project. The rules will be published as a notice of intended action as specified in the Iowa Administrative Rules making process.

21 18 Sec. 22. SPECIAL AGENTS.

21 19 1. Notwithstanding section 99F.10, subsection 4, and any
 21 20 other law to the contrary, two special agents, previously
 21 21 designated gaming enforcement officers, shall remain employed
 21 22 as special agents on or after July 1, 2016, at a facility
 21 23 licensed under chapter 99F. After a special agent retires or
 21 24 otherwise leaves a special agent position specified in this
 21 25 subsection, the special agent full-time equivalent position
 21 26 specified in this subsection shall be eliminated and shall not
 21 27 be filled.

CODE: Notwithstanding Iowa Code section [99F.10\(4\)](#), 2.00 FTEs that were previously designated gaming enforcement officers will remain employed at gaming establishments licensed under Iowa Code chapter 99F. After a special agent specified under this section of the bill leaves or retires from the position, that position shall be eliminated and must not be filled.

21 28 2. Notwithstanding section 99F.10, subsection 4, and
 21 29 for purposes of determining the amount of license fees and
 21 30 regulatory fees charged pursuant to section 99F.10, subsection
 21 31 4, the state racing and gaming commission shall include the
 21 32 cost of the salary of the special agents specified under
 21 33 subsection 1 plus any direct and indirect support costs of
 21 34 such agents.

CODE: Notwithstanding Iowa Code section [99F.10\(4\)](#), the State Racing and Gaming Commission is directed to include the cost of salaries and support of the 2.00 FTEs that were previously designated gaming enforcement officers as referenced in the previous section for the purpose of determining the amount of license fees and regulatory fees charged pursuant to Iowa Code section [99F.10\(4\)](#).

21 35 Sec. 23. OTHER ACT EFFECTIVE UPON ENACTMENT OF THIS
 21 36 ACT. 2016 Iowa Acts, Senate File 2326, section 1, if enacted,
 21 37 being deemed of immediate importance, takes effect upon
 21 38 enactment of this Act.

[Senate File 2326](#), section 1, if enacted, is effective upon enactment of this Act.

DETAIL: [Senate File 2326](#) (Statewide Interoperable Communications System), section 1, authorizes the Treasurer of State to enter into a financing agreement in accordance with the provisions of Iowa Code section [12.28](#) for the purpose of building the statewide interoperable communications system.

21 39 Sec. 24. EFFECTIVE UPON ENACTMENT. The section of this
 21 40 Act, which makes 2016 Iowa Acts, Senate File 2326, section
 21 41 1, effective upon enactment of this Act, takes effect upon
 21 42 enactment.

Section 23 of this Act, pertaining to [SF 2326](#) (Statewide Interoperable Communications System) is effective upon enactment of [HF 2458](#).

FUNDING SUMMARY

Other Funds FY 2017: Appropriates a total of \$371.7 million for FY 2017 to the Department of Transportation (DOT). This includes \$810,000 from the State Aviation Fund, \$50.2 million from the Road Use Tax Fund (RUTF), \$320.6 million from the Primary Road Fund (PRF), and 2,789.0 FTE positions.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$47.7 million to the Operations Division. This is an increase of \$856,000 compared to estimated FY 2016. Page 2, Line 2

Appropriates a total of \$8.9 million to the Planning, Programming, and Modal Division. This is an increase of \$156,000 compared to estimated FY 2016. Page 2, Line 8

Appropriates a total of \$37.6 million to the Motor Vehicle Division. This is an increase of \$144,000 compared to estimated FY 2016. Page 2, Line 11

Appropriates a total of \$3.7 million to the Performance and Technology Division. This is an increase of \$33,000 compared to estimated FY 2016. Page 2, Line 14

Appropriates \$1.9 million to the DOT for payments to the Department of Administrative Services (DAS). This is an increase of \$58,000 compared to estimated FY 2016. Page 2, Line 16

Appropriates \$3.9 million to the DOT for payments to the DAS for workers' compensation payments. This is an increase of \$362,000 compared to estimated FY 2016. Page 2, Line 23

Appropriates \$750,000 to the DOT for payments associated with indirect cost recoveries to the General Fund. This is an increase of \$100,000 compared to estimated FY 2016. Page 2, Line 28

Appropriates a total of \$589,000 to the DOT to reimburse the State Auditor. This is an increase of \$68,000 compared to estimated FY 2016. Page 2, Line 32

Appropriates a total of \$244.7 million to the Highway Division. This is an increase of \$6.1 million compared to estimated FY 2016. Page 4, Line 7

Appropriates a total of \$242,000 to the DOT to print transportation maps. This is an increase of \$242,000 compared to FY 2016. Page 5, Line 8

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

Appropriates \$4.9 million to the DOT to fund the construction of a combined garage for Mount Pleasant and Fairfield. This is a new appropriation for FY 2017.

Page 5, Line 38

Appropriates \$60,000 for grants to commercial service airports. This appropriation is funded from the State Aviation Fund. In FY 2016 this appropriation was funded from the Rebuild Iowa Infrastructure Fund (RIIF).

Page 6, Line 19

Appropriates \$750,000 for grants to general aviation airports. This appropriation is funded from the State Aviation Fund. In FY 2016, this appropriation was funded by the RIIF.

Page 6, Line 22

Appropriates \$149.3 million to the DOT for the Surface Transportation Block Grant Program.

Page 6, Line 49

ENACTMENT DATE

The Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 27, 2016.

STAFF CONTACT:

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Senate File 2320 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
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1 7 DIVISION I
 1 8 FY 2016-2017

1 9 Section 1. 2015 Iowa Acts, chapter 131, section 3, is
 1 10 amended to read as follows:

1 11 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
 1 12 road use tax fund created in section 312.1 to the department
 1 13 of transportation for the fiscal year beginning July 1,
 1 14 2016, and ending June 30, 2017, the following amounts, or so
 1 15 much thereof as is necessary, to be used for the purposes
 1 16 designated:

1 17 1. For the payment of costs associated with the production
 1 18 of driver's licenses, as defined in section 321.1, subsection
 1 19 20A:
 1 20 \$ 1,938,000
 1 21 3,876,000

1 22 Notwithstanding section 8.33, moneys appropriated in this
 1 23 subsection that remain unencumbered or unobligated at the
 1 24 close of the fiscal year shall not revert but shall remain
 1 25 available for expenditure for the purposes specified in this
 2 1 subsection until the close of the succeeding fiscal year.

2 2 2. For salaries, support, maintenance, and miscellaneous
 2 3 purposes:
 2 4 a. Operations:
 2 5 \$ 3,279,914
 2 6 6,679,706
 2 7 b. Planning:

2 8 \$ 219,487
 2 9 446,789
 2 10 c. Motor vehicles:

Section 1 provides Road Use Tax Fund (RUTF) appropriations to the Department of Transportation (DOT) for FY 2017.

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated FY 2016. The appropriation will provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

Allows any unexpended funds at the close of FY 2017 to be available for expenditure in FY 2018.

Road Use Tax Fund appropriation to the Operations Division.

DETAIL: This is an increase of \$119,885 compared to FY 2016. The Operations Division also receives an appropriation of \$41,032,482 and 261.00 FTE positions from the PRF in this Act, for a total appropriation of \$47,712,188. The total appropriation is an increase of \$856,322 compared to estimated FY 2016. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

Funding increases to the Operations Division will support salaries and maintenance of information technology infrastructure. Of the total, \$256,322 will fund salaries to maintain current staffing levels and \$600,000 will support software upgrades and data connections used for vehicle registration, title, and drivers systems.

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: This is an increase of \$7,816 compared to estimated FY 2016. The Planning Division receives an appropriation of \$8,488,981 from the PRF in this Act, for a total appropriation of \$8,935,770.

				<p>This combined funding is an increase of \$156,316 compared to estimated FY 2016. The combined increase will fund salaries to maintain the current level of staffing in the Division. The Planning Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.</p>
2 11	.....	\$	17,962,673	
2 12			<u>36,063,965</u>	
2 13	d. Performance and technology:			<p>Road Use Tax Fund appropriation to the Motor Vehicle Division.</p> <p>DETAIL: This is an increase of \$138,620 compared to estimated FY 2016. The Motor Vehicle Division also receives an appropriation of \$1,502,665 from the PRF in this Act, for a total appropriation of \$37,566,630. This combined funding is an increase of \$144,396 compared to estimated FY 2016. The combined funding increase to the Motor Vehicle Division will fund salaries.</p> <p>The Division is responsible for administering and enforcing federal and state motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver and vehicle-related functions including all driver history files, central issuance of driver licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, weigh stations, issuance of special plates, driver safety and education, and commercial vehicle inspections.</p>
2 14	.....	\$	254,520	
2 15			<u>513,720</u>	<p>Road Use Tax Fund appropriation to the Performance and Technology Division.</p> <p>DETAIL: This is an increase of \$4,680 compared to estimated FY 2016. The Performance and Technology Division also receives an appropriation of \$3,155,710 from the PRF in this Act for a total appropriation of \$3,669,430. The combined funding is an increase of \$33,430 compared to FY 2016. This increase will fund salaries to maintain the current level of staffing. This Division consolidates elements of the DOT associated with information and performance management.</p>
2 16	3. For payments to the department of administrative			
2 17	services for utility services:			
2 18	.....	\$	129,776	
2 19			<u>259,560</u>	<p>Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.</p> <p>DETAIL: This is an increase of \$8,095 compared to estimated FY 2016. The Department also receives an appropriation from the PRF of \$1,594,440 for DAS utility services in this Act, for a total appropriation of \$1,854,000. This combined funding represents an increase of \$57,822 compared to estimated FY 2016.</p>

2 20	4. Unemployment compensation:				
2 21	.....	\$			3,500
2 22	.....				<u>7,000</u>

In FY 2017, rates for the 1/3 budget system and human resources have increased compared to FY 2016. State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by the DAS.

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2016.

2 23	5. For payments to the department of administrative				
2 24	services for paying workers' compensation claims under chapter				
2 25	85 on behalf of employees of the department of transportation:				
2 26	.....	\$			71,734
2 27	.....				<u>157,938</u>

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$14,470 compared to estimated FY 2016. The Department also receives an appropriation of \$3,790,504 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$3,948,442. This combined funding is an increase of \$361,753 compared to estimated FY 2016.

2 28	6. For payment to the general fund of the state for				
2 29	indirect cost recoveries:				
2 30	.....	\$			39,000
2 31	.....				<u>90,000</u>

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: This is an increase of \$12,000 compared to estimated FY 2016. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This is a combined funding increase of \$100,000 compared to estimated FY 2016. The increase is due to changes in the way DAS charges for services related to payroll administration.

Iowa Code section [8A.505](#) requires all agencies funded by resources other than the state General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other state agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2	32	7.	For reimbursement to the auditor of state for audit		
2	33		expenses as provided in section 11.5B:		
2	34		.....	\$	36,505
2	35		.....		<u>82,516</u>

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$9,506 compared to FY 2016. The Department also receives an appropriation of \$506,884 for State Auditor expenses from the PRF in this Act, for a total appropriation of \$589,400. This combined funding is an increase of \$67,900 compared to FY 2016.

2	36	8.	For automation, telecommunications, and related costs		
2	37		associated with the county issuance of driver's licenses and		
2	38		vehicle registrations and titles:		
2	39		.....	\$	703,000
3	1		.....		<u>1,406,000</u>

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the state.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

3	2	9.	For costs associated with the participation in the		
3	3		Mississippi river parkway commission:		
3	4		.....	\$	20,000
3	5		.....		<u>40,000</u>

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor, there are seven advisory, ex-officio members of the Commission. The MRPC meets quarterly.

The MRPC in Iowa is established in Iowa Code section [308.1](#) and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

3 6 10. For costs associated with the traffic and
 3 7 criminal software program and the mobile architecture and
 3 8 communications handling program:
 3 9\$ 150,000
 3 10 300,000

Road Use Tax Fund appropriation for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) programs.

DETAIL: Maintains the current level of funding compared to FY 2016. The TraCS collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables shared information among public safety agencies. The system provides enhanced dispatch features and other communications features. This appropriation will support program administration and future project enhancements.

3 11 11. For motor vehicle division field facility maintenance
 3 12 projects at various locations:
 3 13\$ 150,000
 3 14 300,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to FY 2016. Funds are used to maintain weigh scales and driver's license stations.

3 15 For purposes of section 8.33, unless specifically provided
 3 16 otherwise, moneys appropriated in subsection 11 that remain
 3 17 unencumbered or unobligated shall not revert but shall remain
 3 18 available for expenditure for the purposes designated until
 3 19 the close of the fiscal year that ends three years after the
 3 20 end of the fiscal year for which the appropriation was made.
 3 21 However, if the projects for which the appropriation was
 3 22 made are completed in an earlier fiscal year, unencumbered
 3 23 or unobligated moneys shall revert at the close of that same
 3 24 fiscal year.

Allows any unexpended funds remaining at the close of FY 2017 to remain available for expenditure through FY 2020.

3 25 Sec. 2. 2015 Iowa Acts, chapter 131, section 4, is amended
 3 26 to read as follows:

Section 2 provides PRF appropriations to the DOT for FY 2017.

3 27 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 3 28 primary road fund created in section 313.3 to the department
 3 29 of transportation for the fiscal year beginning July 1,
 3 30 2016, and ending June 30, 2017, the following amounts, or so
 3 31 much thereof as is necessary, to be used for the purposes
 3 32 designated:

3 33 1. For salaries, support, maintenance, miscellaneous
 3 34 purposes, and for not more than the following full-time
 3 35 equivalent positions:
 3 36 a. Operations:
 3 37\$ 20,148,023
 3 38 41,032,482
 3 39 FTEs 267.00
 4 1 261.00

Primary Road Fund appropriation to the Operations Division.

DETAIL: This is an increase of \$736,437 and no change in FTE positions compared to estimated FY 2016. The Operations Division also receives an appropriation of \$6,679,706 from the RUTF in this Act, for a total appropriation of \$47,712,188. This combined funding is an increase of \$856,322 compared to estimated FY 2016. The Operations Division includes the Operations and Finance Division,

4	2	b. Planning:		
4	3		..... \$	4,170,244
4	4			<u>8,488,981</u>
4	5		..... FTEs	402.00
4	6			<u>98.00</u>

Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

Funding increases to the Operations Division will support salaries and maintenance of information technology infrastructure. Of the total, \$256,322 will support funding that will maintain current staffing levels and \$600,000 will support software upgrades and data connections used for vehicle registration, title and drivers systems.

Primary Road Fund appropriation to the Planning Division.

DETAIL: This is an increase of \$148,500 and no change in FTE positions compared to estimated FY 2016. The Planning Division also receives an appropriation of \$446,789 from the RUTF in this Act, for a total appropriation of \$8,935,770. This combined funding is an increase of \$156,316 compared to FY 2016. The combined funding increase will fund salaries to maintain the current level of staffing in the Division. The Planning Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

4	7	c. Highways:		
4	8		..... \$	119,414,428
4	9			<u>244,749,911</u>
4	10		..... FTEs	2,056.00
4	11			<u>1,994.00</u>

Primary Road Fund appropriation to the Highways Division.

DETAIL: This is an increase of \$6,124,056 and no change in FTE positions compared to estimated FY 2016. Of the total increase \$4,265,056 will support salary costs that will maintain the current level of staffing in the Division. An additional \$1,657,000 will fund overtime expenses associated with winter operations, and \$203,000 will fund equipment depreciation. The Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and general operation and preservation of the highway system.

4	12	d. Motor vehicles:		
4	13		..... \$	748,445
4	14			<u>1,502,665</u>
4	15		..... FTEs	412.00
4	16			<u>402.00</u>

Primary Road Fund appropriation to the Motor Vehicle Division.

DETAIL: This represents an increase of \$5,776 and no change in FTE positions compared to estimated FY 2016. The Motor Vehicle Division also receives an appropriation of \$36,063,965 from the RUTF in this Act for a total appropriation of \$37,566,630. This combined funding is an increase of \$144,396 compared to estimated FY 2016 and will fund salaries to maintain current staffing levels. The Division is responsible for administering and enforcing federal and state motor vehicle laws and regulations, including testing, licensing, and sanctioning of all

4 17	e. Performance and technology:		
4 18		.....\$	1,563,480
4 19			<u>3,155,710</u>
4 20		.....FTEs	35.00
4 21			<u>34.00</u>

drivers. The Division maintains and oversees driver and vehicle-related functions including all driver history files, central issuance of driver licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, weigh stations, issuance of special plates, driver safety and education, and commercial vehicle inspections.

Primary Road Fund appropriation to the Performance and Technology Division.

DETAIL: This is an increase of \$28,750 and no change in FTE positions compared to estimated FY 2016. The Performance and Technology Division also receives an appropriation of \$513,720 from the RUTF in this Act for a total appropriation of \$3,669,430. This combined funding is an increase of \$33,430 compared to estimated FY 2016. These funds will support salaries to maintain the current level of staffing. This Division consolidates elements of the DOT associated with information and performance management.

4 22	2. For payments to the department of administrative		
4 23	services for utility services:		
4 24		.....\$	797,193
4 25			<u>1,594,440</u>

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$49,727 compared to estimated FY 2016. This increase will cover increased DAS reimbursement expenses. The Department also receives an appropriation from the RUTF of \$259,560 in this bill for a total appropriation of \$1,854,000. This combined funding represents a net increase of \$57,822 compared to estimated FY 2016.

State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS. Rates for I/3 and human resources have increased for FY 2017.

4 26	3. Unemployment compensation:		
4 27		.....\$	69,000
4 28			<u>138,000</u>

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act for a total

4 29 4. For payments to the department of administrative
 4 30 services for paying workers' compensation claims under
 4 31 chapter 85 on behalf of the employees of the department of
 4 32 transportation:
 4 33\$ 1,721,611
 4 34 3,790,504

appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2016.

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$347,283 compared to FY 2016. The Department also receives an appropriation of \$157,938 for workers' compensation costs from the RUTF in this Act for a total appropriation of \$3,948,442. This funding represents a combined increase of \$361,753 compared to estimated FY 2016.

4 35 5. For disposal of hazardous wastes from field locations
 4 36 and the central complex:
 4 37\$ 400,000
 4 38 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

4 39 6. For payment to the general fund of the state for
 5 1 indirect cost recoveries:
 5 2\$ 286,000
 5 3 660,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: This is an increase of \$88,000 compared to FY 2016. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act for a total appropriation of \$750,000. This combined funding represents an increase of \$100,000 compared to estimated FY 2016.

Iowa Code section [8A.505](#) requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other state agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 4 7. For reimbursement to the auditor of state for audit
 5 5 expenses as provided in section 11.5B:
 5 6\$ 224,245
 5 7 506,884

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$58,394 compared to estimated FY 2016. The Department also receives an appropriation of \$82,516 from the RUTF for State Auditor expenses in this Act for a total appropriation of \$589,400. The combined funding is an increase of \$67,900 compared to estimated FY 2016.

5 8 8. For costs associated with producing transportation

Primary Road Fund appropriation to the DOT to print transportation

5 9	maps:			maps.
5 10		.....\$	121,000	
5 11			<u>242,000</u>	DETAIL: This appropriation was not funded in FY 2016. This appropriation is funded biannually and is estimated to fund production of 1,500,000 maps for 2017 and 2018.
5 12	9. For inventory and equipment replacement:			Primary Road Fund appropriation for inventory and equipment replacement.
5 13		.....\$	2,683,000	
5 14			<u>5,366,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2016. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.
5 15	10. For utility improvements at various locations:			Primary Road Fund appropriation for utility improvements.
5 16		.....\$	200,000	
5 17			<u>400,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2016. The funds are used for utility improvements at various locations throughout the state. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.
5 18	11. For roofing projects at various locations:			Primary Road Fund appropriation for garage roofing projects.
5 19		.....\$	250,000	
5 20			<u>500,000</u>	DETAIL: Maintains the current funding level compared to estimated FY 2016. Funding is used for roofing improvements at various garage locations throughout the state. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.
5 21	12. For heating, cooling, and exhaust system improvements			Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.
5 22	at various locations:			
5 23		.....\$	350,000	
5 24			<u>700,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2016. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.
5 25	13. For deferred maintenance projects at field facilities			Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.
5 26	throughout the state:			

5 27 \$ 850,000
 5 28 1,700,000

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The appropriation will provide funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

5 29 14. For maintenance projects at rest area facilities
 5 30 throughout the state:
 5 31 \$ 125,000
 5 32 250,000

Primary Road Fund appropriation for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. Potential projects include HVAC systems, security cameras, and other modifications.

5 33 15. For improvements related to compliance with the
 5 34 federal Americans with Disabilities Act to facilities
 5 35 throughout the state:
 5 36 \$ 75,000
 5 37 150,000

Primary Road Fund appropriation for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: Maintains the current level of funding compared to FY 2016. Potential improvements include entrances, parking, sidewalks, restrooms, and public areas.

5 38 16. For the replacement of the Mount Pleasant/Fairfield
 5 39 combined facility:
 6 1 \$ 2,451,000
 6 2 4,902,000

Primary Road Fund appropriation for costs associated with constructing a new combined maintenance garage for Mount Pleasant and Fairfield.

DETAIL: This is a new appropriation for FY 2017. The proposed facility will be located in Fairfield and will consolidate two existing facilities.

6 3 For purposes of section 8.33, unless specifically provided
 6 4 otherwise, moneys appropriated in subsections 10 through 16
 6 5 that remain unencumbered or unobligated shall not revert
 6 6 but shall remain available for expenditure for the purposes
 6 7 designated until the close of the fiscal year that ends
 6 8 three years after the end of the fiscal year for which the
 6 9 appropriation was made. However, if the project or projects
 6 10 for which such appropriation was made are completed in an
 6 11 earlier fiscal year, unencumbered or unobligated moneys shall
 6 12 revert at the close of that same fiscal year.

Allows any unexpended funds remaining at the close of FY 2017 to remain available for expenditure through FY 2020.

6 13 Sec. 3. STATE AVIATION FUND.
 6 14 1. There is appropriated from the state aviation fund
 6 15 created in section 328.56 to the department of transportation
 6 16 for the fiscal year beginning July 1, 2016, and ending June
 6 17 30, 2017, the following amount, or so much thereof as is
 6 18 necessary, to be used for the purposes designated:

Section 3 provides State Aviation Fund appropriations to the DOT for FY 2017.

6 19 a. For infrastructure improvements at commercial service
 LSA: Fiscal Analysis

State Aviation Fund appropriation to the DOT for infrastructure

6 20 airports within the state:
 6 21 \$ 60,000

improvements at commercial service airports.

DETAIL: In addition to \$60,000 from the State Aviation Fund an additional \$1,440,000 is appropriated from the Rebuild Iowa Infrastructure Fund in [SF 2324](#) (FY 2017 Infrastructure Appropriations Act). Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. This is the first year the appropriation has been funded in the Transportation Appropriations Bill. There are eight commercial service airports in the state. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

6 22 b. For infrastructure improvements at general aviation
 6 23 airports within the state:
 6 24 \$ 750,000

State Aviation Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

6 25 2. It is the intent of the general assembly that the state
 6 26 invest wisely in necessary infrastructure improvements in
 6 27 general aviation airports across the state and avoid costly
 6 28 future maintenance payments to airports with limited aviation
 6 29 activity.

DETAIL: This appropriation is typically funded from the Rebuild Iowa Infrastructure Fund in the Infrastructure Appropriation Act. This is the first year the appropriation has been funded in the Transportation Appropriation Bill. The DOT has receive an annual appropriation of \$750,000 for general aviation airport improvements since FY 2006. General aviation vertical infrastructure projects receive state matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation.

6 30 3. The department of transportation shall adopt a process
 6 31 for a political subdivision of the state that has ceased
 6 32 operation of an airport to submit an application to the
 6 33 department to forgive any required repayment of financial
 6 34 assistance that may be owed to the state as a result of the
 6 35 closure of the airport. The application shall include a
 6 36 cost-benefit analysis performed by the applicable political
 6 37 subdivision and plans for the future use of the airport
 6 38 facility. The process adopted by the department shall provide
 6 39 that if the future use of the facility results in a project
 6 40 that creates jobs and expands the economy, the department
 6 41 shall forgive any required repayment of financial assistance
 6 42 that may be owed to the state as a result of the closure of
 6 43 the airport provided that the amount of private investment in
 6 44 the project for the future use of the facility is equal to
 6 45 at least two times the amount estimated to be repaid to the
 6 46 state.

6 47 DIVISION II
 6 48 FFY 2016-2017

6 49 Sec. 4. 2015 Iowa Acts, chapter 130, is amended by adding
 6 50 the following new section:
 6 51 NEW SECTION SEC. 14A. SURFACE TRANSPORTATION BLOCK GRANT
 6 52 PROGRAM APPROPRIATION. There is appropriated from the fund
 6 53 created by section 8.41 to the department of transportation
 6 54 for the following federal fiscal year beginning October 1, and
 6 55 ending September 30, the following amount:
 6 56 FFY 2016-2017 \$ 149,300,000
 6 57 The appropriation made in this section is in the amount
 6 58 anticipated to be received from the federal government for
 6 59 the designated federal fiscal year under 23 U.S.C. §133,
 6 60 which provides funding allocated by the state transportation
 6 61 commission for state and local transportation projects. The
 6 62 department shall expend the moneys appropriated in this
 6 63 section as provided in the federal law making the funds
 6 64 available and in conformance with chapter 17A.

Federal Surface Transportation Block Grant Program appropriation to the Department of Transportation.

DETAIL: The federal Surface Transportation Program was renamed in the Fixing America's Surface Transportation Act ([FAST Act](#)), the recent federal transportation Act. The program provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

FUNDING SUMMARY

Other Funds FY 2017 and FY 2018: Senate File 2324 appropriates a total of \$99.3 million for FY 2017 and \$11.0 million for FY 2018 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$82.4 million for FY 2017 and \$11.0 million for FY 2018
- Technology Reinvestment Fund (TRF): \$236,000
- State Bond Repayment Fund (SBRF): \$16.7 million

Page 1, Line 8

General Fund FY 2017: The Act also suspends a \$17.5 million standing appropriation from the General Fund to the Technology Reinvestment Fund for FY 2017.

Page 18, Line 2

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS)

Major Maintenance: Appropriates \$9.5 million from the RIIF to the DAS for major maintenance, major repairs, and improvements to state facilities. This Act also allocates \$100,000 of the appropriation for costs associated with monuments on the Capitol Complex that do not have funds set-aside for ongoing maintenance, and requires projects at the Iowa Law Enforcement Academy (ILEA) be given priority for funding from the major maintenance appropriation.

Page 1, Line 17

Department of Agriculture and Land Stewardship (DALs)

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative. This Act also allocates \$225,000 from the appropriation to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment.

Page 2, Line 6

Agricultural Drainage Wells: Appropriates \$1.9 million from the RIIF to the DALs for the closure of agricultural drainage wells.

Page 4, Line 15

Department of Cultural Affairs (DCA)

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Page 4, Line 32

Iowa Economic Development Authority (IEDA)

Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund. Page 5, Line 14

Department of Natural Resources (DNR)

Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects. Page 6, Line 4

Water Trails and Low Head Dams: Appropriates \$1.0 million from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 6, Line 11

State Park Infrastructure: Appropriates \$3.0 million from the RIIF to the DNR for infrastructure improvements at state parks. Page 6, Line 17

Department of Public Defense (DPD)

National Guard Armory Maintenance: Appropriates \$2.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the state. Page 6, Line 21

National Guard Readiness Centers: Appropriates \$1.5 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the state. Page 6, Line 25

Board of Regents

Tuition Replacement: Appropriates \$32.4 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds. Page 6, Line 34

State Fair Authority

State Fairgrounds: Appropriates a total of \$1.0 million for FY 2017 and FY 2018 for infrastructure improvements to the northwest area of the State Fairgrounds. Page 7, Line 6

Department of Transportation (DOT)

Recreational Trails: Appropriates \$2.5 million from the RIIF to the DOT for the Recreational Trails Program. Page 7, Line 16

Public Transit Infrastructure: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 7, Line 20

Railroad Revolving Loan and Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program. Page 7, Line 26

Commercial Service Airports: Appropriates \$1.4 million from the RIIF to the DOT for infrastructure improvements at commercial service airports. Page 7, Line 31

Treasurer of State

County Fair Infrastructure: Appropriates \$1.1 million for FY 2017 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fairgrounds. Page 7, Line 35

Department of Education

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the RIIF to the Department of Education for the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 9, Line 3

IPTV Equipment Replacement: Appropriates \$1.0 million from the RIIF to the Department of Education, Iowa Public Television, for equipment replacement and tower and facility maintenance. Page 9, Line 7

Iowa Telecommunications and Technology Commission (ITTC)

ICN Equipment Replacement: Appropriates \$1.2 million from the RIIF to the ITTC for replacement of equipment for the ICN. Page 9, Line 11

Department of Human Rights (DHR)

Criminal Justice Information System Integration: Appropriates \$1.3 million from the RIIF to the DHR for continued development and implementation of the Criminal Justice Information System. Page 9, Line 29

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Department of Administrative Services

Capitol Dome Repairs: Appropriates \$10.0 million for FY 2017 from the State Bond Repayment Fund (SBRF) to the DAS for repairs to the State Capitol Building dome.

Page 12, Line 5

Judicial Branch

Polk County Justice Center: Appropriates \$6.7 million for FY 2017 from the State Bond Repayment Fund to the Judicial Branch for the purchase of equipment and furnishings for the Polk County Justice Center.

Page 12, Line 17

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents

University of Iowa Pharmacy Building: Reallocates RIIF funding to the Pharmacy Building by reducing the FY 2017 appropriation by \$6.0 million and increasing the FY 2018 appropriation by \$6.0 million.

Page 14, Line 8

Iowa State University Biosciences Building: Reallocates RIIF funding to the Biosciences Building by reducing the FY 2017 appropriation by \$4.0 million and increasing the FY 2018 appropriation by \$4.0 million.

Page 14, Line 21

STUDIES AND INTENT

Authorizes the Iowa Telecommunications and Technology Commission to enter into a contract that exceeds the current statutory contract limitations for the network core upgrade project.

Page 18, Line 14

Requires that state agencies requesting appropriations from the RIIF for FY 2018 specify whether the requested funds will be used for state employee salaries and benefits.

Page 18, Line 25

Specifies the intent of the General Assembly that future appropriations from the RIIF should be used, to the greatest extent possible, for public vertical infrastructure projects that involve major maintenance of state government facilities necessary for the proper functioning of state government.

Page 18, Line 39

SIGNIFICANT CODE CHANGES

Transfers \$3.0 million from funds appropriated to the Department of Human Services in FY 2012 from the TRF for Medicaid technology upgrades to the RIIF for FY 2016.

Page 12, Line 33

Extends the reversion date for a \$320,000 TRF appropriation to the Department of Education, Iowa Public

Page 13, Line 25

Television, in FY 2013 for the purchase of high powered transmitting tubes used for the digital transmission of television signals. This Act extends the date that funds will revert from FY 2016 to FY 2018.

Amends FY 2016 appropriation requirements associated with a grant to expand a Polk County emergency youth shelter. The amended language allows the grant recipient to be reimbursed for infrastructure costs incurred during a prior fiscal year.

Page 14, Line 35

Amends the Lake Restoration Program and makes the following changes:

Page 15, Line 24

- Defines public shallow lake and wetland and makes these entities eligible to receive Lake Restoration Funding.
- Requires the Lake Restoration projects to contribute to the DNR's fish and wildlife conservation plans.
- Requires the DNR to maintain a list of up to five public shallow lakes or wetlands in addition to the list of 35 significant public lakes. Requires the DNR to meet with stakeholders in communities near the lakes listed on the annual list.
- Decreases the mean depth of lakes that will be dredged from ten to eight feet.
- Requires the DNR to annually seek public comment prior to submitting the annual Lake Restoration Plan and Report to the General Assembly.

Suspends the General Fund standing appropriation of \$17.5 million to the Technology Reinvestment Fund for FY 2017.

Page 18, Line 2

Allocates any unobligated funds in the Prison Bonding Fund to the Department of Corrections for major maintenance projects. The unobligated funds in the Prison Bond Fund currently total \$163,000.

Page 18, Line 6

EFFECTIVE DATE

Provides that Section 12 of this Act, pertaining to grant requirements for a youth emergency shelter in Polk County, applies retroactively to July 1, 2015.

Page 15, Line 16

Provides that Division IV of this Act, pertaining to changes to prior appropriations, is effective on enactment.

Page 15, Line 21

Specifies that Section 22 of this Act, authorizing the Iowa Telecommunications and Technology Commission to enter into a contract that exceeds statutory contract limitations, is effective on enactment.

Page 18, Line 46

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2324

ENACTMENT DATE

This Act was approved by the General Assembly on April 27, 2016, and signed by the Governor on May 27, 2016.

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Senate File 2324 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	26	15	Add	456A.33B.01
16	23	16	Add	456A.33B.1.b.(6)
16	27	17	Amend	456A.33B.2.a,b
17	22	18	Amend	456A.33B.2.c.(2)
17	29	19	Amend	456A.33B.2.d
18	2	20	Amend	8.57C.3.a.(2)
18	6	21	Amend	12.79.3

1 8 DIVISION I
 1 9 REBUILD IOWA INFRASTRUCTURE FUND
 1 10 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 11 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 12 infrastructure fund to the following departments and agencies
 1 13 for the following fiscal years, the following amounts, or so
 1 14 much thereof as is necessary, to be used for the purposes
 1 15 designated:

1 16 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 17 For major maintenance projects:
 1 18 FY 2016-2017:
 1 19 \$ 9,489,237

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to state facilities that are under the management of the DAS.

DETAIL: In addition to the appropriation in this Act, the General Assembly has appropriated in excess of \$105,000,000 for major maintenance projects since FY 2008. The level of funding has varied over the years and is summarized below:

- FY 2016: A total of \$14,621,697 from the RIIF and the Revenue Bonds Capitals II Fund (RBC2).
- FY 2015: \$14,000,000 from the RIIF.
- FY 2014: \$3,800,000 from the RIIF.
- FY 2013: \$10,250,000 from the RIIF.
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and the RBC2.
- FY 2011: \$3,000,000 from the RBC.
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF).
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued.
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund.

1 20 However, of the moneys appropriated in this subsection,
 1 21 \$100,000 is allocated for the costs of major maintenance of
 1 22 monuments without dedicated funds available for maintenance and
 1 23 restoration, subject to a requirement that moneys shall not be
 1 24 allocated unless a match of at least \$2 for each \$1 allocated
 1 25 is received from private sources.

Allocates \$100,000 from the appropriation for major maintenance costs associated with monuments on the Capitol Complex that do not have funds set aside for ongoing maintenance. Requires that each dollar in state funding be matched with \$2 in private funding.

2 1 In addition, of the moneys appropriated in this subsection,
 2 2 the department should give priority to projects that address
 2 3 health and safety issues of Iowa law enforcement academy
 2 4 facilities.

Requires that health, life, and safety projects at the Iowa Law Enforcement Academy (ILEA) be given priority for funding from the major maintenance appropriation.

2 5 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 6 a. (1) For deposit in the water quality initiative
 2 7 fund created in section 466B.45 for purposes of supporting
 2 8 the water quality initiative administered by the soil
 2 9 conservation division as provided in section 466B.42, including
 2 10 salaries, support, maintenance, and miscellaneous purposes,
 2 11 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 12 FY 2016-2017:
 2 13 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. In FY 2016, \$5,200,000 was appropriated from the RIF and \$4,400,000 from the General Fund.

NOTE: [House File 2454](#) (Agriculture and Natural Resources Appropriations Act) appropriates \$4,400,000 for FY 2017 from the General Fund for the Water Quality Initiative.

2 14 (2) (a) The moneys appropriated in this lettered
 2 15 paragraph shall be used to support demonstration projects in
 2 16 subwatersheds as designated by the department that are part
 2 17 of high-priority watersheds identified by the water resources
 2 18 coordinating council established pursuant to section 466B.3.
 2 19 (b) The moneys appropriated in this lettered paragraph
 2 20 shall be used to support demonstration projects in watersheds
 2 21 generally, including regional watersheds, as designated by the
 2 22 division and high-priority watersheds identified by the water
 2 23 resources coordinating council established pursuant to section
 2 24 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within the high-priority watersheds as identified by the Water Resources Coordinating Council.

2 25 (c) Of the moneys appropriated in this lettered paragraph,
 2 26 \$225,000 is allocated to the Iowa nutrient research center at
 2 27 Iowa state university of science and technology for nutrient
 2 28 water monitoring network technology and equipment. Of the
 2 29 moneys allocated in this subparagraph division, not more than
 2 30 \$150,000 may be used for the operations and maintenance of the
 2 31 nutrient water monitoring network.

Allocates \$225,000 to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment. Specifies that not more than \$150,000 of the allocated funds can be used for operating costs of the network.

2 32 (3) In supporting projects in watersheds and subwatersheds
 2 33 as provided in subparagraph (2), subparagraph divisions (a) and
 2 34 (b), all of the following shall apply:

Requires projects in high-priority watersheds to meet the following criteria:

2 35 (a) The demonstration projects shall utilize water quality
 2 36 practices as described in the latest revision of the document
 2 37 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 38 in November 2012 by the department of agriculture and land
 2 39 stewardship, the department of natural resources, and Iowa
 3 1 state university of science and technology.

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the state's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the

3 2 (b) The division shall implement demonstration projects
 3 3 as provided in subparagraph division (a) by providing
 3 4 for participation by persons who hold a legal interest in
 3 5 agricultural land used in farming. To every extent practical,
 3 6 the division shall provide for collaborative participation by
 3 7 such persons who hold a legal interest in agricultural land
 3 8 located within the same subwatershed.

3 9 (c) The division shall implement demonstration projects on
 3 10 a cost-share basis as determined by the division. However, the
 3 11 state's share of the amount shall not exceed 50 percent of the
 3 12 estimated cost of establishing the practice as determined by
 3 13 the division or 50 percent of the actual cost of establishing
 3 14 the practice, whichever is less.

3 15 (d) The demonstration projects shall be used to educate
 3 16 other persons about the feasibility and value of establishing
 3 17 similar water quality practices. The division shall promote
 3 18 field day events for purposes of allowing interested persons to
 3 19 establish water quality practices on their agricultural land.

3 20 (e) The division shall conduct water quality evaluations
 3 21 within supported subwatersheds. Within a reasonable period
 3 22 after accumulating information from such evaluations, the
 3 23 division shall create an aggregated database of water quality
 3 24 practices. Any information identifying a person holding a
 3 25 legal interest in agricultural land or specific agricultural
 3 26 land shall be a confidential record.

3 27 (4) The moneys appropriated in this lettered paragraph
 3 28 shall be used to support education and outreach in a manner
 3 29 that encourages persons who hold a legal interest in
 3 30 agricultural land used for farming to implement water quality
 3 31 practices, including the establishment of such practices in
 3 32 watersheds generally, and not limited to subwatersheds or
 3 33 high-priority watersheds.

3 34 (5) The moneys appropriated in this lettered paragraph
 3 35 may be used to contract with persons to coordinate the
 3 36 implementation of efforts provided in this paragraph.

3 37 (6) The moneys appropriated in this lettered paragraph
 3 38 may be used by the department to support urban soil and water
 3 39 conservation efforts, which may include but are not limited
 4 1 to management practices related to bioretention, landscaping,
 4 2 the use of permeable or pervious pavement, and soil quality
 4 3 restoration. The moneys shall be allocated on a cost-share
 4 4 basis as provided in chapter 161A.

4 5 (7) Notwithstanding any other provision of law to the
 4 6 contrary, the department may use moneys appropriated in
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- practices.
- Requires demonstration projects be used to educate the public about water quality practices.
 - Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to

4 7 this lettered paragraph to carry out the provisions of this
4 8 paragraph on a cost-share basis in combination with other
4 9 moneys available to the department from a state or federal
4 10 source.

the Department.

4 11 (8) Not more than 10 percent of the moneys appropriated in
4 12 this lettered paragraph may be used for costs of administration
4 13 and implementation of the water quality initiative administered
4 14 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIF will total \$520,000 in FY 2017.

4 15 b. For deposit in the agricultural drainage well water
4 16 quality assistance fund created in section 460.303 for
4 17 purposes of supporting the agricultural drainage well water
4 18 quality assistance program as provided in section 460.304,
4 19 notwithstanding section 8.57, subsection 5, paragraph "c":
4 20 FY 2016-2017:
4 21 \$ 1,920,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the closure of agricultural drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The state's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 252 wells have been closed to date, and 20 are funded and in the process of being closed. In FY 2017, the DALs estimates that nine drainage wells will be closed, leaving 28 remaining to be closed.

4 22 Not more than 10 percent of the moneys appropriated in this
4 23 lettered paragraph may be used for costs of administration and
4 24 implementation of soil conservation practices.

Permits up to 10.00% of the appropriated funds for the agricultural drainage wells to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$192,000 in FY 2017.

4 25 3. DEPARTMENT OF CORRECTIONS
4 26 For infrastructure costs addressing life and safety needs
4 27 at facilities owned or operated by the third judicial district
4 28 department of correctional services:
4 29 FY 2016-2017:
4 30 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for infrastructure projects in the Third Judicial District.

DETAIL: This appropriation will address health, life, and safety needs in the Third Judicial District.

4 31 4. DEPARTMENT OF CULTURAL AFFAIRS
4 32 a. For deposit in the Iowa great places program fund created

Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Iowa Great Places Infrastructure Grant Program.

4 33 in section 303.3D for Iowa great places program projects that
 4 34 meet the definition of "vertical infrastructure" in section
 4 35 8.57, subsection 5, paragraph "c":
 4 36 FY 2016-2017:
 4 37 \$ 1,000,000

DETAIL: Funding for the Iowa Great Places Initiative is used to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Act, the Program has been appropriated a total of \$16,900,000 since FY 2007. The funding includes:

- FY 2012 - FY 2016: \$1,000,000 per year from the RIIF
- FY 2011: \$2,000,000 from the RBC
- FY 2010: \$1,900,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2008: \$3,000,000 from the RIIF
- FY 2007: \$3,000,000 from the RCF

The projects funded through the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. There are 28 designated Great Places across the state, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster counties.

4 38 b. For providing a grant to the entity in possession of the
 4 39 USS Iowa (BB-61) for purposes of repairing active corrosion
 5 1 issues along the waterline of the ship:
 5 2 FY 2016-2017:
 5 3 \$ 250,000
 5 4 FY 2017-2018:
 5 5 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$500,000 for FY 2017 and FY 2018 to the DCA for repairs of the USS Iowa museum.

DETAIL: The USS Iowa museum is located in San Pedro, California. This funding will support repairs along the waterline of the USS Iowa Battleship to halt active corrosion along the waterline that may cause leaks of hazardous materials.

5 6 c. For grants to nonprofit organizations committed to
 5 7 strengthening communities through youth development, healthy
 5 8 living, and social responsibility for costs associated with
 5 9 the renovation and maintenance of facility infrastructure at
 5 10 facilities located in cities with a population of less than
 5 11 28,000 as determined by the 2010 federal decennial census:
 5 12 FY 2016-2017:

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000. Funds are to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located

5 13 \$ 500,000

in cities with a population of less than 28,000. A \$500,000 RIIF appropriation was also provided for these organizations in FY 2016.

5 14 5. ECONOMIC DEVELOPMENT AUTHORITY
 5 15 a. For deposit in the community attraction and tourism fund
 5 16 created in section 15F.204:
 5 17 FY 2016-2017:
 5 18 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

DETAIL: In addition to the appropriation in this Act, the CAT Program has received a total of \$39,300,000 since FY 2011. The annual funding is summarized below:

- FY 2016: \$5,000,000 from the RIIF
- FY 2015: \$5,000,000 from the RIIF
- FY 2014: \$7,000,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF
- FY 2012: \$5,300,000 from the RIIF
- FY 2011: \$12,000,000 from the RBC2

The CAT projects are approved through the Enhance Iowa Board (previously named the Vision Iowa Board) and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

5 19 b. For equal distribution to regional sports authority
 5 20 districts certified by the department pursuant to section
 5 21 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 22 "c":
 5 23 FY 2016-2017:
 5 24 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 25 c. For administration and support of the world food prize
 5 26 including the Borlaug/Ruan scholar program, notwithstanding
 5 27 section 8.57, subsection 5, paragraph "c":
 5 28 FY 2016-2017:
 5 29 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section [15.368](#). In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIIF.

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

NOTE: [House File 2455](#) (Economic Development Appropriations Act) appropriates \$712,500 from the General Fund for the World Food Prize for FY 2017.

5 30 6. DEPARTMENT OF HUMAN SERVICES
 5 31 a. For the renovation and construction of certain nursing
 5 32 facilities, consistent with the provisions of chapter 249K:
 5 33 FY 2016-2017:
 5 34 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in [HF 911](#) (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the state's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, [SF 2366](#) (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2016: \$728,818
- FY 2015: \$500,000
- FY 2014: \$150,000

- FY 2013: \$250,000
- FY 2012: \$285,000

Projects funded with the appropriations include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also receive federal funding in addition to the state funds.

5 35 b. For a grant to a nonprofit agency that provides
 5 36 innovative solutions to children and adults with autism in a
 5 37 county with a population over 400,000 in the latest preceding
 5 38 certified federal census for costs associated with renovations
 5 39 and improvements to facilities:
 6 1 FY 2016-2017:
 6 2 \$ 485,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for the expansion of the Homestead campus renovation project.

DETAIL: This appropriation will fund deferred maintenance on the Homestead farm that provides employment and living accommodations for 24 residents. Funding will address structural and functional repairs to six homes on the campus. Repairs include foundation issues, exterior windows and doors, and plumbing.

The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Homestead maintains autism centers in Altoona, Clive, Cedar Rapids, Davenport, and Cedar Falls. The Homestead received a total of \$1,134,156 from the RIIF and the Technology Reinvestment Fund (TRF) to fund renovation and technology projects in FY 2014 and FY 2015.

6 3 7. DEPARTMENT OF NATURAL RESOURCES

6 4 a. For implementation of lake projects that have
 6 5 established watershed improvement initiatives and community
 6 6 support in accordance with the department's annual lake
 6 7 restoration plan and report, notwithstanding section 8.57,
 6 8 subsection 5, paragraph "c":
 6 9 FY 2016-2017:
 6 10 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program and water quality targets, including clarity, biota, sustainability, and safety.

In addition to the appropriation in this Act, the DNR has been

appropriated a total of \$70,659,000 since FY 2008 for lake restoration projects. The annual funding is summarized below:

- FY 2016: \$9,600,000 from the RIIF
- FY 2015: \$9,600,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2012: \$5,459,000 from the RIIF
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2010: \$2,800,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2008: \$8,600,000 from the RIIF

6 11 b. For the administration of a water trails and low head
 6 12 dam public hazard statewide plan, including salaries, support,
 6 13 maintenance, and miscellaneous purposes, notwithstanding
 6 14 section 8.57, subsection 5, paragraph "c":
 6 15 FY 2016-2017:
 6 16 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including state and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout the state to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2016: \$1,750,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF
- FY 2014: \$1,000,000 from the RIIF
- FY 2013: \$1,000,000 from the RIIF

6 17 c. For state park infrastructure improvements:
 6 18 FY 2016-2017:
 6 19 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for state park infrastructure improvements.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to the appropriation in this Act, the DNR has received appropriations totaling \$25,000,000 for infrastructure improvements at state parks. The funding consisted of five appropriations of \$5,000,000 beginning in FY 2011 through FY 2016. The state park infrastructure appropriations are an effort to improve the parks in preparation for the 100th anniversary of state parks in 2020.

6 20 8. DEPARTMENT OF PUBLIC DEFENSE

6 21 a. For major maintenance projects at national guard
6 22 armories and facilities:
6 23 FY 2016-2017:
6 24 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the state.

DETAIL: Armory maintenance has been funded at \$2,000,000 per year for the past five fiscal years. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then begin to address the backlog as funding is available.

6 25 b. For improvement projects for Iowa national guard
6 26 installations and readiness centers to support operations and
6 27 training requirements:
6 28 FY 2016-2017:
6 29 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the state.

DETAIL: Funding for the modernization of National Guard readiness centers has been funded between \$1,800,000 and \$2,000,000 each of the past eight fiscal years. The state funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, [HR 3222](#), to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the state needs for emergencies as well as for federal U.S. Army missions.

6 30 c. For construction improvement projects at the Camp Dodge
6 31 facility:
6 32 FY 2016-2017:

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

6 33 \$ 300,000

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the state providing 15.00% and federal funds providing 85.00%.

6 34 9. BOARD OF REGENTS

6 35 For allocation by the state board of regents to the state
 6 36 university of iowa, iowa state university of science and
 6 37 technology, and the university of northern iowa to reimburse
 6 38 the institutions for deficiencies in the operating funds
 6 39 resulting from the pledging of tuition, student fees and
 7 1 charges, and institutional income to finance the cost of
 7 2 providing academic and administrative buildings and facilities
 7 3 and utility services at the institutions:
 7 4 FY 2016-2017:
 7 5 \$ 32,447,187

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This appropriation will be used to replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of state obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities will be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

7 6 10. STATE FAIR AUTHORITY

7 7 For infrastructure costs associated with the remodeling of
 7 8 the northwest portion of the fairgrounds, including but not
 7 9 limited to a new events area and updates to the grandstand,
 7 10 stage, and midway:
 7 11 FY 2016-2017:
 7 12 \$ 500,000
 7 13 FY 2017-2018:
 7 14 \$ 500,000

Rebuild Iowa Infrastructure appropriations to the State Fair Board totaling \$1,000,000 for FY 2017 and FY 2018 for infrastructure improvements to the northwest area of the State Fairgrounds.

DETAIL: The funds will be used to provide new space for events and an updated grandstand and midway. The full cost of the project is estimated at \$10,000,000.

NOTE: [House File 2459](#) (Standing Appropriations Act) appropriates \$4,500,000 from the RIIF in FY 2019 for this project.

7 15 11. DEPARTMENT OF TRANSPORTATION

7 16 a. For acquiring, constructing, and improving recreational

7 17 trails within the state:

7 18 FY 2016-2017:

7 19 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,500 miles, including multi-use trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last five years include:

- FY 2016: \$3,400,000 from the RIIF
- FY 2015: \$6,000,000 from the RIIF
- FY 2014: \$3,000,000 from the RIIF
- FY 2013: \$3,000,000 from the RIIF
- FY 2012: \$3,000,000 from the RIIF

7 20 b. For deposit in the public transit infrastructure grant

7 21 fund created in section 324A.6A, for projects that meet

7 22 the definition of vertical infrastructure in section 8.57,

7 23 subsection 5, paragraph "c":

7 24 FY 2016-2017:

7 25 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission, and the projects must meet the definition of vertical infrastructure. The state match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

7 26 c. For deposit in the railroad revolving loan and grant

7 27 fund created in section 327H.20A, notwithstanding section 8.57,

7 28 subsection 5, paragraph "c":

7 29 FY 2016-2017:

7 30 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: While funding for the Railroad Revolving Loan and Grant Program has fluctuated, the Program has typically received between \$1,500,000 to \$4,000,000 annually. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that

include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

7 31 d. For infrastructure improvements at the commercial
7 32 service airports within the state:
7 33 FY 2016-2017:
7 34 \$ 1,440,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: [Senate File 2320](#) (Transportation Appropriations Act) appropriates \$60,000 from the State Aviation Fund for commercial service airport infrastructure improvements, for total funding of \$1,500,000 in FY 2017. Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. There are eight commercial service airports in the state. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. From the two appropriations totaling \$1,500,000 for FY 2017, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

7 35 12. TREASURER OF STATE
7 36 For distribution in accordance with chapter 174 to qualified
7 37 fairs which belong to the association of Iowa fairs for county
7 38 fair infrastructure improvements:
7 39 FY 2016-2017:
8 1 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

8 2 Sec. 2. REVERSION. For purposes of section 8.33, unless
8 3 specifically provided otherwise, unencumbered or unobligated
8 4 moneys made from an appropriation in this division of this Act
8 5 shall not revert but shall remain available for expenditure for

Permits unexpended funds appropriated in Division I of this Act to remain available for expenditure until the end of FY 2020.

8 6 the purposes designated until the close of the fiscal year that
 8 7 ends three years after the end of the fiscal year for which the
 8 8 appropriation is made. However, if the project or projects for
 8 9 which such appropriation was made are completed in an earlier
 8 10 fiscal year, unencumbered or unobligated moneys shall revert at
 8 11 the close of that same fiscal year.

8 12 DIVISION II
 8 13 REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY APPROPRIATIONS

8 14 Sec. 3. REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY
 8 15 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 8 16 infrastructure fund to the following departments and agencies
 8 17 for the following fiscal years, the following amounts, or so
 8 18 much thereof as is necessary, to be used for the purposes
 8 19 designated, notwithstanding section 8.57, subsection 5,
 8 20 paragraph “c”:

This Division provides appropriations from the RIIF for various technology-related projects. All of the appropriations in this Division notwithstanding the definition of vertical infrastructure.

8 21 1. DEPARTMENT OF CULTURAL AFFAIRS
 8 22 For providing a grant to the Grout museum district at the
 8 23 Sullivan brothers veterans museum for costs associated with the
 8 24 Korean war history project including but not limited to exhibit
 8 25 information technology, computer connectivity, and interactive
 8 26 display technologies:
 8 27 FY 2016-2017:
 8 28 \$ 250,000
 8 29 FY 2017-2018:
 8 30 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$500,000 for FY 2017 and FY 2018 to the DCA for the Sullivan Brothers Iowa Veterans Museum at the Grout Museum District.

DETAIL: Funding will support technology needs associated with the Korean War project. The project will collect photos and biographies of each Iowan that died in the Korean War. The project will include an interactive exhibit that describes the deployment of the USS Iowa to the Korean War. The project will include a general history of the USS Iowa.

8 31 2. DEPARTMENT OF EDUCATION

8 32 a. For the continued development and implementation of an
 8 33 educational data warehouse that will be utilized by teachers,
 8 34 parents, school district administrators, area education agency
 8 35 staff, department of education staff, and policymakers:
 8 36 FY 2016-2017:
 8 37 \$ 363,839
 8 38 The department may use a portion of the moneys appropriated
 8 39 in this lettered paragraph for an e-transcript data system
 9 1 capable of tracking students throughout their education via
 9 2 interconnectivity with multiple schools.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department is also receiving an appropriation of \$236,161 from the Technology Reinvestment Fund (TRF) for the education data warehouse in FY 2017 in Division III of this Act. Total funding will be \$600,000 from the two sources. The Department has received an annual appropriation of \$600,000 from the Technology Reinvestment Fund (TRF) for the warehouse since FY 2008.

The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The

purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

9 3 b. For maintenance and lease costs associated with
9 4 connections for part III of the Iowa communications network:
9 5 FY 2016-2017:
9 6 \$ 2,727,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 from the TRF since FY 2007 for the costs of maintenance and leases. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN, 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits.

9 7 c. To the public broadcasting division for the replacement
9 8 of equipment and for tower and facility maintenance:
9 9 FY 2016-2017:
9 10 \$ 1,017,000

Rebuild Iowa Infrastructure Fund appropriation to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Act, IPTV received appropriations totaling \$3,216,000 over the past three fiscal years for equipment replacement and for tower and facility maintenance. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years, and it is serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically.

9 11 3. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
9 12 For replacement of equipment for the Iowa communications

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the

<p>9 13 network:</p> <p>9 14 FY 2016-2017:</p> <p>9 15 \$ 1,150,000</p>	<p>replacement of equipment for the ICN.</p> <p>DETAIL: The ITTC has received annual appropriations of approximately \$2,000,000 from the TRF since FY 2007 for replacement of equipment for the ICN. Funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video to existing educational users via an IP option.</p>
<p>9 16 The commission may continue to enter into contracts pursuant</p> <p>9 17 to section 8D.13 for the replacement of equipment and for</p> <p>9 18 operations and maintenance costs of the network.</p>	<p>Permits the Commission to enter into contracts for the replacement of equipment, operations, and maintenance costs.</p>
<p>9 19 In addition to moneys appropriated in this subsection,</p> <p>9 20 the commission may use a financing agreement entered into by</p> <p>9 21 the treasurer of state in accordance with section 12.28 for</p> <p>9 22 the replacement of equipment for the network. For purposes</p> <p>9 23 of this subsection, the treasurer of state is not subject to</p> <p>9 24 the maximum principal limitation contained in section 12.28,</p> <p>9 25 subsection 6. Repayment of any amounts financed shall be made</p> <p>9 26 from receipts associated with fees charged for use of the</p> <p>9 27 network.</p>	<p>Permits the Commission to use financing agreements through the Treasurer of State for the replacement of equipment, and requires the Commission to use fees that are charged for the use of the ICN for the payment of any financing agreements.</p>
<p>9 28 4. DEPARTMENT OF HUMAN RIGHTS</p>	
<p>9 29 a. For the cost of equipment and computer software for the</p> <p>9 30 continued development and implementation of Iowa's criminal</p> <p>9 31 justice information system:</p> <p>9 32 FY 2016-2017:</p> <p>9 33 \$ 1,345,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).</p> <p>DETAIL: Annual funding for the CJIS project has varied. The project has received between \$1,300,000 and \$2,900,000 per year from the TRF since FY 2007, with the exception of FY 2009 and FY 2010. Funding was not appropriated for the project during these two fiscal years.</p> <p>The CJIS enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is developing a seamless, real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.</p>

The CJIS has a number of exchanges that are 100.00% implemented. Full implementation means that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. The fully implemented exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; and sex offender address updates.

9 34 b. For the costs associated with the justice enterprise data
 9 35 warehouse:
 9 36 FY 2016-2017:
 9 37 \$ 117,980

Rebuild Iowa Infrastructure Fund appropriation to the DHR for the Justice Data Warehouse.

DETAIL: The Department received an appropriation of \$159,474 from the TRF in FY 2016 for the Justice Data Warehouse. This appropriation supports the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will be paying the expense of maintenance and hosting.

9 38 5. DEPARTMENT OF MANAGEMENT

9 39 a. For the continued development and implementation of
 10 1 a searchable database that can be placed on the internet for
 10 2 budget and financial information:
 10 3 FY 2016-2017:
 10 4 \$ 45,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: During the 2011 Legislative Session, [HF 45](#) (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the Department of Revenue. The Department has received appropriations totaling \$140,000 from the TRF, from FY 2012 to FY 2014, for the database. In addition, the DOM received \$169,453 from the Iowa Access Revolving Fund and used a portion of funding from the DOM operating budget to implement the project. The FY 2017 appropriation will be used to continue development on the website and databases.

10 5 b. For completion of the comprehensive electronic grant
 10 6 management system:
 10 7 FY 2016-2017:
 10 8 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: The Department received an FY 2009 grant of \$455,000 and an FY 2011 grant of \$414,000 from pooled technology funds (through the DAS) to initially implement the System. The DOM also received appropriations totaling \$225,000 in FY 2013 and FY 2015 from the TRF for the expansion of the IowaGrants.gov portal to additional state agencies. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by state agencies. The portal tracks all grants applied for and received by state agencies.

10 9 6. DEPARTMENT OF PUBLIC HEALTH

10 10 a. For the development of an integrated data system for
 10 11 maternal health, child health, oral health, family planning,
 10 12 the maternal, infant, and early childhood home visiting
 10 13 program, the healthy opportunities for parents to experience
 10 14 success program, the school-based dental sealant program, and
 10 15 the 1st five program within the department:
 10 16 FY 2016-2017:
 10 17 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health (DPH) to fund an integrated data system related to programs for maternal, child, and infant dental health.

DETAIL: This appropriation is a continuation of funding from FY 2016. The funding will merge five data collection systems into one and allow for quicker data sharing and analysis. The System will be web-based and will replace older systems. The goal of the project is to reduce staff time allocated to data and records management and increase time with customers.

10 18 b. For a grant to a nonprofit corporation for capital
 10 19 investment and technology infrastructure costs associated with
 10 20 establishing a statewide safety net pharmacy to serve the
 10 21 medication needs of uninsured or underinsured Iowans:
 10 22 FY 2016-2017:
 10 23 \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DPH for a grant to a nonprofit corporation to establish a statewide safety net pharmacy.

DETAIL: A statewide safety net pharmacy will serve uninsured or underinsured Iowans. This appropriation will support costs associated with pharmacy management software.

10 24 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

10 25 For the implementation of a statewide mass notification and
 10 26 emergency messaging system:
 10 27 FY 2016-2017:
 10 28 \$ 400,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Homeland Security for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department received an appropriation of \$400,000 from the RIIF in FY 2016 for the System and \$400,000 from the TRF in FY 2015. The funds will be used to purchase and operate the System. The System can be used by state and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available, free of charge, to all counties. Approximately 85.00% of Iowa's counties have now signed up to use the Alert Iowa System.

10 29 8. DEPARTMENT OF PUBLIC DEFENSE
 10 30 For exhibit improvements at the gold star museum at Camp
 10 31 Dodge:
 10 32 FY 2016-2017:
 10 33 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: Funding will support improvements of museum exhibits. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994, the museum was moved to the old headquarters building. In 2008, with a \$4,000,000 state appropriation, an 18,000-square-foot addition was constructed. Open since 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits.

10 34 9. DEPARTMENT OF PUBLIC SAFETY
 10 35 For DNA marker software at the division of criminal
 10 36 investigation criminalistics laboratory in Ankeny:
 10 37 FY 2016-2017:
 10 38 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for DNA marker software.

DETAIL: The National DNA Index System (NDIS) has changed standards to expand the number of DNA markers from 13 to 20 and to be online with updated statistical analysis when interpreting mixed DNA profiles with the new chemistry. This requires a software update to meet the new federal standards to prevent a situation in the future where convictions based on 13 DNA markers are challenged.

10 39 10. SECRETARY OF STATE
 11 1 For the updating and upgrading capabilities of aging voter
 11 2 registration systems and business services data systems to
 11 3 meet current and future expectations of open and transparent
 11 4 elections:
 11 5 FY 2016-2017:
 11 6 \$ 300,000
 11 7 Moneys appropriated in this subsection shall be expended by
 11 8 the secretary of state in consultation with the office of the
 11 9 chief information officer.

Rebuild Iowa Infrastructure appropriation to the Secretary of State for Voter Registration Licenses software.

DETAIL: This appropriation will fund ongoing vendor costs for reporting and maintaining the IVoter System.

11 10 Sec. 4. REVERSION. For purposes of section 8.33, unless
 11 11 specifically provided otherwise, unencumbered or unobligated
 11 12 moneys made from an appropriation in this division of this Act
 11 13 shall not revert but shall remain available for expenditure for
 11 14 the purposes designated until the close of the fiscal year that
 11 15 ends three years after the end of the fiscal year for which the
 11 16 appropriation is made. However, if the project or projects for
 11 17 which such appropriation was made are completed in an earlier
 11 18 fiscal year, unencumbered or unobligated moneys shall revert at
 11 19 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2020.

11 20 DIVISION III
 11 21 MISCELLANEOUS APPROPRIATIONS

11 22 Sec. 5. TECHNOLOGY REINVESTMENT FUND. There is
 11 23 appropriated from the technology reinvestment fund created in
 11 24 section 8.57C to the department of education for the fiscal
 11 25 year beginning July 1, 2016, and ending June 30, 2017, the
 11 26 following amount, or so much thereof as is necessary, to be
 11 27 used for the purpose designated:

11 28 For the continued development and implementation of an
 11 29 educational data warehouse that will be utilized by teachers,
 11 30 parents, school district administrators, area education agency
 11 31 staff, department of education staff, and policymakers:
 11 32 \$ 236,161
 11 33 The department may use a portion of the moneys appropriated
 11 34 in this section for an e-transcript data system capable
 11 35 of tracking students throughout their education via
 11 36 interconnectivity with multiple schools.

Technology Reinvestment Fund (TRF) appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: This Act also appropriates \$363,839 from the RIIF for the education data warehouse in FY 2017 in Division II. Total funding for the purposes is \$600,000 from two appropriations. The Department has received an annual appropriation of \$600,000 from the TRF since FY 2008 for the warehouse. The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

11 37 Sec. 6. STATE BOND REPAYMENT FUND. There is appropriated
 11 38 from the state bond repayment fund created in section 8.57F
 11 39 to the following departments and agencies for the fiscal year
 12 1 beginning July 1, 2016, and ending June 30, 2017, the following
 12 2 amounts, or so much thereof as is necessary, to be used for the
 12 3 purposes designated, notwithstanding section 8.57F, subsection
 12 4 1, paragraph "b":

12 5 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 12 6 For costs associated with the repair and renovation of the
 12 7 dome of the Iowa state capitol:
 12 8 \$ 9,990,900

State Bond Repayment Fund appropriation to the Department of Administrative Services (DAS) to repair the State Capitol Building dome.

DETAIL: This appropriation fully funds the estimated cost to repair the Capitol dome. The DAS selected OPN Architects to study problems within the Capitol dome late in November 2015. The architects issued a report that reviewed a history of repairs to the dome and assessed the condition of the dome. A review of the dome discovered ongoing maintenance issues including water leakage, humidity, and

temperature regulation issues. The report also identified deterioration of windows and external surfaces including sandstone.

12 9 As a condition of receiving the appropriation provided in
12 10 this subsection, the department shall not expend any moneys to
12 11 pay an owners' representative fee related to the repair and
12 12 renovation of the dome of the Iowa state capitol.

Prohibits the DAS from using any funds appropriated for repair of the Capitol dome to pay an owners' representative fee for the project.

12 13 Of the moneys appropriated in this subsection, the
12 14 department shall be authorized to expend such amount as is
12 15 necessary for the costs of installing outdoor lighting at the
12 16 Iowa state capitol.

Allocates funds from the appropriation for Capitol dome repairs for costs associated with the installation of outdoor lighting at the State Capitol Building.

DETAIL: Lighting installation costs are estimated to be \$250,000.

12 17 2. JUDICIAL BRANCH
12 18 For furniture and equipment for the Polk county justice
12 19 center:
12 20 \$ 6,718,443

State Bond Repayment Fund appropriation to the Judicial Branch for the Polk County Justice Center.

DETAIL: This appropriation will fund the purchase of furniture, supplies, and equipment required to operate the Justice Center. The total cost of the project is estimated to be \$9,672,000. Iowa Code sections [602.1302](#) and [602.11101](#) stipulate the costs of the Judicial Branch related to furnishings, supplies, and equipment used for the operation of the court are the responsibility of the state and must be funded through appropriations to the Judicial Branch.

12 21 Sec. 7. REVERSION. For purposes of section 8.33, unless
12 22 specifically provided otherwise, unencumbered or unobligated
12 23 moneys made from an appropriation in this division of this Act
12 24 shall not revert but shall remain available for expenditure for
12 25 the purposes designated until the close of the fiscal year that
12 26 ends three years after the end of the fiscal year for which the
12 27 appropriation is made. However, if the project or projects for
12 28 which such appropriation was made are completed in an earlier
12 29 fiscal year, unencumbered or unobligated moneys shall revert at
12 30 the close of that same fiscal year.

Permits unexpended funds appropriated in Division III of this Act to remain available for expenditure until the end of FY 2020.

12 31 DIVISION IV
12 32 CHANGES TO PRIOR APPROPRIATIONS

12 33 Sec. 8. 2011 Iowa Acts, chapter 133, section 4, as amended
12 34 by 2015 Iowa Acts, chapter 139, section 8, is amended to read
12 35 as follows:

CODE: Transfers \$2,992,419 from funds appropriated to the DHS in FY 2012 for Medicaid technology upgrades to the RIIF for FY 2016.

12 36 SEC. 4. REVERSION.
12 37 1. Except as provided in ~~subsection~~ subsections 2 and 3,
12 38 for purposes of section 8.33, unless specifically provided
12 39 otherwise, unencumbered or unobligated moneys made from an

DETAIL: The Department was appropriated a total of \$14,375,060 from the Technology Reinvestment Fund (TRF) over a four-year period during the 2011 Legislative Session in [HF 648](#) (FY 2012 Infrastructure Appropriations Act) for technology upgrades. The appropriations

13 1 appropriation in this division of this Act shall not revert
 13 2 but shall remain available for expenditure for the purposes
 13 3 designated until the close of the fiscal year that ends
 13 4 three years after the end of the fiscal year for which the
 13 5 appropriation is made. However, if the project or projects for
 13 6 which such appropriation was made are completed in an earlier
 13 7 fiscal year, unencumbered or unobligated moneys shall revert at
 13 8 the close of that same fiscal year.

13 9 2. For purposes of section 8.33, unless specifically
 13 10 provided otherwise, moneys appropriated in section 3,
 13 11 subsection 8, paragraph "b", of this division of this Act as
 13 12 amended by 2012 Iowa Acts, chapter 1140, section 18, that
 13 13 remain unencumbered or unobligated at the close of the fiscal
 13 14 year beginning July 1, 2014, shall not revert but shall remain
 13 15 available for the purpose designated until the close of the
 13 16 fiscal year that begins July 1, 2016, or until the project for
 13 17 which the appropriation was made is completed, whichever is
 13 18 earlier.

13 19 3. Of the moneys appropriated in section 3, subsection 5,
 13 20 paragraph "a", of this division of this 2011 Act as amended
 13 21 by 2012 Iowa Acts, chapter 1140, section 17, and 2013 Iowa
 13 22 Acts, chapter 142, section 47, on June 30, 2016, an amount
 13 23 equal to \$2,992,416 shall be transferred to the rebuild Iowa
 13 24 infrastructure fund created in section 8.57.

13 25 Sec. 9. 2012 Iowa Acts, chapter 1140, section 4, is amended
 13 26 to read as follows:

13 27 SEC. 4. REVERSION.

13 28 1. For Except as provided in subsection 2, for purposes
 13 29 of section 8.33, unless specifically provided otherwise,
 13 30 unencumbered or unobligated moneys made from an appropriation
 13 31 in this division of this Act shall not revert but shall remain
 13 32 available for expenditure for the purposes designated until the
 13 33 close of the fiscal year that ends three years after the end of
 13 34 the fiscal year for which the appropriation was made. However,
 13 35 if the project or projects for which such appropriation was
 13 36 made are completed in an earlier fiscal year, unencumbered
 13 37 or unobligated moneys shall revert at the close of that same
 13 38 fiscal year.

13 39 2. For purposes of section 8.33, unless specifically
 14 1 provided otherwise, unencumbered or unobligated moneys
 14 2 appropriated in section 3, subsection 3, paragraph "b", of
 14 3 this division of this Act, shall not revert but shall remain
 14 4 available for the purpose designated until the close of the
 14 5 fiscal year that begins July 1, 2017, or until the project for
 14 6 which the appropriation was made is completed, whichever is
 14 7 earlier.

included:

- \$1,945,684 for FY 2015
- \$4,267,600 for FY 2014
- \$4,667,600 for FY 2013
- \$3,494,176 for FY 2012

The \$2,992,419 transferred to the RIIF in this Act was scheduled to revert to the TRF at the close of FY 2016.

CODE: Extends the reversion date for a \$320,000 Technology Reinvestment Fund appropriation to the Department of Education, Iowa Public Television, in FY 2013 for the purchase of high powered transmitting tubes used for the digital transmission of television signals. This Act extends the date that funds will revert from FY 2016 to FY 2018.

14 8 Sec. 10. 2014 Iowa Acts, chapter 1136, section 1, subsection
 14 9 7, paragraph b, is amended to read as follows:
 14 10 b. For costs associated with the renovation, modernization,
 14 11 and construction of a new addition at the pharmacy building at
 14 12 the state university of Iowa:
 14 13 FY 2015-2016:
 14 14 \$ 13,000,000
 14 15 FY 2016-2017:
 14 16 \$ ~~29,000,000~~
 14 17 23,000,000
 14 18 FY 2017-2018:
 14 19 \$ ~~22,300,000~~
 14 20 28,300,000

CODE: Reduces the FY 2017 RIF appropriation to the University of Iowa for the Pharmacy Building renovation by \$6,000,000 and increases the FY 2018 appropriation by \$6,000,000.

DETAIL: The University of Iowa was appropriated a total of \$64,300,000 million over a four-year period for the Pharmacy Building during the 2014 Legislative Session in SF 2349 (FY 2015 Infrastructure Appropriations Act). The appropriations included \$13,000,000 for FY 2016, \$29,000,000 for FY 2017, and \$22,300,000 for FY 2018. This Act reduces the FY 2017 appropriation to \$23,000,000 and increases the FY 2018 appropriation to \$28,300,000.

14 21 Sec. 11. 2014 Iowa Acts, chapter 1136, section 1, subsection
 14 22 7, paragraph c, is amended to read as follows:
 14 23 c. For the construction of a new facility and an addition,
 14 24 renovation, and modernization of current facilities and related
 14 25 improvements for biosciences at Iowa state university of
 14 26 science and technology:
 14 27 FY 2015-2016:
 14 28 \$ 11,000,000
 14 29 FY 2016-2017:
 14 30 \$ ~~19,500,000~~
 14 31 15,500,000
 14 32 FY 2017-2018:
 14 33 \$ ~~19,500,000~~
 14 34 23,500,000

CODE: Reduces the FY 2017 RIF appropriation to Iowa State University for the Biosciences Building renovation by \$4,000,000 and increases the FY 2018 appropriation by \$4,000,000.

DETAIL: Iowa State University was appropriated a total of \$50,000,000 over a three-year period for the bioscience facility during the 2014 Legislative Session in SF 2349 (FY 2015 Infrastructure Appropriations Act). The appropriations included \$11,000,000 for FY 2016, \$19,500,000 for FY 2017, and \$19,500,000 for FY 2018. This Act reduces the FY 2017 appropriation to \$15,500,000 and increases the FY 2018 appropriation to \$23,500,000.

14 35 Sec. 12. 2015 Iowa Acts, chapter 139, section 1, subsection
 14 36 6, paragraph d, is amended to read as follows:
 14 37 d. For a grant to a nonprofit organization that provides
 14 38 youth emergency and shelter services for children and their
 14 39 families located in a county with a population of more than
 15 1 400,000 as determined by the 2010 federal decennial census,
 15 2 for infrastructure costs for expansion of an emergency youth
 15 3 shelter facility, to include reimbursement of infrastructure
 15 4 costs incurred by the grant recipient for the expansion of the
 15 5 facility in the prior fiscal year:
 15 6 FY 2015-2016:
 15 7 \$ 500,000
 15 8 The grant recipient that receives funding pursuant to this
 15 9 lettered paragraph shall provide at least a dollar-for-dollar
 15 10 match ~~of moneys received~~ from both private and public sources
 15 11 excluding funding from the state. The grant recipient can
 15 12 meet the match requirement in this lettered paragraph through
 15 13 expenditures and in-kind contributions made in any fiscal
 15 14 year, and moneys received in any fiscal year, relating to the

CODE: Amends FY 2016 appropriation requirements associated with a grant to expand a Polk County emergency youth shelter. The amended language allows the grant recipient to be reimbursed for infrastructure costs incurred during a prior fiscal year. The grant recipient may also use expenditures and in-kind contributions incurred in any fiscal year as matching funds.

15 15 expansion of the emergency youth shelter facility.

15 16 Sec. 13. RETROACTIVE APPLICABILITY. The following
15 17 provision of this division of this Act applies retroactively to
15 18 July 1, 2015:

15 19 1. The section of this division of this Act amending 2015
15 20 Iowa Acts, chapter 139, section 1, subsection 6, paragraph d.

Provides that Section 12 of this Act, pertaining to grant requirements for a youth emergency shelter in Polk County, applies retroactively to July 1, 2015.

15 21 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
15 22 Act, being deemed of immediate importance, takes effect upon
15 23 enactment.

Provides that Division IV of this Act is effective on enactment.

15 24 DIVISION V
15 25 SHALLOW LAKES

15 26 Sec. 15. Section 456A.33B, Code 2016, is amended by adding
15 27 the following new subsection:

15 28 NEW SUBSECTION 01. For purposes of this section, unless
15 29 the context otherwise requires:

15 30 a. "Lake" includes a significant public lake and a public
15 31 shallow lake or wetland.

15 32 b. "Public shallow lake or wetland" means a water body that
15 33 meets the following criteria:

15 34 (1) Is owned by the federal government, the state of
15 35 Iowa, a county, or a municipal government, and is maintained
15 36 principally for public use.

15 37 (2) Is a multi-use system capable of supporting diverse
15 38 wildlife, fish, or recreational opportunities.

15 39 (3) Has a surface water area of at least ten acres.

16 1 (4) Does not have a watershed-to-lake surface area ratio of
16 2 greater than two hundred to one.

16 3 (5) Is an open freshwater system where maximum depth is
16 4 typically less than six to eight feet at its deepest spot and
16 5 is under four and one-half feet mean depth.

16 6 (6) Is typically fringed by a border of emergent vegetation
16 7 in water depth less than six feet and when clear is dominated
16 8 by both emergent and submergent vegetation and provides
16 9 important wildlife and fish habitat.

16 10 c. "Significant public lake" means a lake that meets all of
16 11 the following criteria:

16 12 (1) Is owned by the federal government, the state of
16 13 Iowa, a county, or a municipal government, and is maintained
16 14 principally for public use.

16 15 (2) Is a multi-use system capable of supporting diverse
16 16 wildlife, fish, or recreational opportunities.

16 17 (3) Has a surface water area of at least ten acres.

16 18 (4) Does not have a watershed-to-lake surface area ratio of
16 19 greater than two hundred to one.

CODE: Defines public shallow lake or wetland and adds these waterbodies to the list of waterbodies eligible to receive funding through the Lake Restoration Program.

16 20 (5) Is not an on-stream impoundment that emulates riverine
 16 21 habitat rather than a lake environment.
 16 22 (6) Is not used solely as a water supply reservoir.

16 23 Sec. 16. Section 456A.33B, subsection 1, paragraph b, Code
 16 24 2016, is amended by adding the following new subparagraph:
 16 25 NEW SUBPARAGRAPH (6) When restored, will contribute to the
 16 26 department's fish and wildlife conservation plans.

CODE: Requires the DNR to recommend lake restoration projects that contribute to the Department's Fish and Wildlife conservation plans. Currently, the DNR is required to consider the following criteria:

- Ensure a cost-effective, positive return on investment for the citizens of Iowa.
- Ensure local community commitment to lake and watershed protection.
- Ensure significant improvement in water clarity, safety, and quality of Iowa lakes.
- Provide for a sustainable, healthy, functioning lake system.
- Result in the removal of the lake from the impaired waters list.

16 27 Sec. 17. Section 456A.33B, subsection 2, paragraphs a and b,
 16 28 Code 2016, are amended to read as follows:

16 29 a. The department, with input from stakeholders, shall
 16 30 ~~develop~~ maintain an ~~initial~~ annual list of not more than
 16 31 thirty-five significant public lakes and not more than five
 16 32 public shallow lakes or wetlands to be considered for funding
 16 33 based on the feasibility of restoring each lake and the use or
 16 34 potential use of the lake, if restored. The list shall include
 16 35 lake projects under active development that the department
 16 36 shall recommend be given priority for funding so long as
 16 37 progress toward completion of the projects remains consistent
 16 38 with the goals of this section.

CODE: Requires the DNR to maintain a list of up to five public shallow lakes or wetlands in addition to the list of 35 significant public lakes. Requires the DNR to meet with stakeholders in communities near the lakes listed on the annual list.

16 39 b. The department shall meet with stakeholders and
 17 1 representatives of communities where lakes on the ~~initial~~
 17 2 annual list are located to provide an ~~initial~~ annual lake
 17 3 restoration assessment and to explain the process and criteria
 17 4 for receiving lake restoration funding. Communities with
 17 5 lakes not included on the ~~initial~~ annual list may petition the
 17 6 director of the department for a preliminary lake restoration
 17 7 assessment and explanation of the funding process and criteria.
 17 8 The department shall work with stakeholders and representatives
 17 9 of each community to develop a joint lake restoration action
 17 10 plan. At a minimum, each joint action plan shall document the
 17 11 causes, sources, and magnitude of lake impairment, evaluate
 17 12 the feasibility of the lake and watershed restoration options,
 17 13 establish water quality and fishery and wildlife goals and a
 17 14 schedule for attainment, describe long-term management actions,
 17 15 assess the economic benefits of the project, identify the
 17 16 sources and amounts of any leveraged funds, and describe the
 17 17 community's commitment to the project, including local funding.

17 18 The stakeholders' and community's commitment to the project may
 17 19 include moneys to fund a lake diagnostic study and watershed
 17 20 assessment, including development of a TMDL (total maximum
 17 21 daily load).

17 22 Sec. 18. Section 456A.33B, subsection 2, paragraph c,
 17 23 subparagraph (2), Code 2016, is amended to read as follows:
 17 24 (2) If proposed, dredging of the lake will be conducted to
 17 25 a mean depth of at least ~~ten~~ eight feet to gain water quality
 17 26 benefits unless a combination of biologic and structural
 17 27 controls is sufficient to assure water quality targets will be
 17 28 achieved at a shallower average water depth.

CODE: Decreases the mean depth of lakes that will be dredged from ten feet to eight feet.

17 29 Sec. 19. Section 456A.33B, subsection 2, paragraph d, Code
 17 30 2016, is amended to read as follows:
 17 31 d. The department shall evaluate the joint action plans
 17 32 and prioritize the plans based on the criteria required in
 17 33 this section. The department's annual lake restoration plan
 17 34 and report shall include the prioritized list and the amounts
 17 35 of state and other funding the department recommends for each
 17 36 lake restoration project. The department ~~may~~ shall seek public
 17 37 comment on its recommendations prior to submitting the plan and
 17 38 report to the general assembly.

CODE: Requires the DNR to annually seek public comment prior to submitting the annual Lake Restoration Plan and Report to the General Assembly.

17 39 DIVISION VI
 18 1 MISCELLANEOUS PROVISIONS

18 2 Sec. 20. Section 8.57C, subsection 3, paragraph a,
 18 3 subparagraph (2), Code 2016, is amended to read as follows:
 18 4 (2) The fiscal year beginning July 1, ~~2016~~ 2017, and for
 18 5 each subsequent fiscal year thereafter.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the Technology Reinvestment Fund for FY 2017. The annual standing appropriation resumes in FY 2018.

18 6 Sec. 21. Section 12.79, subsection 3, Code 2016, is amended
 18 7 to read as follows:
 18 8 3. Moneys in the fund in a fiscal year shall be used as
 18 9 appropriated by the general assembly for prison improvement and
 18 10 prison construction projects. However, for the fiscal year
 18 11 beginning July 1, 2016, any unobligated and unencumbered moneys
 18 12 in the fund from the previous fiscal year are appropriated to
 18 13 the department of corrections for major maintenance projects.

CODE: Allocates any unobligated funds in the Prison Bonding Fund to the Department of Corrections for major maintenance projects.

DETAIL: The unobligated funds in the Prison Bonding Fund total approximately \$163,000.

18 14 Sec. 22. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION
 18 15 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,
 18 16 paragraph "a", the general assembly authorizes the Iowa
 18 17 telecommunications and technology commission to enter into a
 18 18 contract or contracts in excess of the contract limitation
 18 19 amount established in section 8D.11, subsection 1, paragraph
 18 20 "c", for purposes of the commission's network core upgrade

Authorizes the Iowa Telecommunications and Technology Commission (ITTC) to enter into a contract for a network core upgrade project. The cost of the upgrade is anticipated to exceed the current contract limitation amount set pursuant to Iowa Code section [8D.11](#).

DETAIL: The Core Network Project is the Commission's long-term strategy to maintain and enhance the Network that began with the

18 21 project. This authorization applies for the duration of the
 18 22 commission's project and to all existing or future contracts
 18 23 associated with the project, whether or not the award is made
 18 24 to a single vendor or multiple vendors.

implementation of the Broadband Technology Opportunities Program (BTOP) upgrade that was completed in 2013. This project will result in a 100 GB core network established throughout that state and will enable the Iowa Communications Network (ICN) to prepare for the future and continue to operate a state-of-the-art network providing resilient, secure, and reliable services to ICN users. It is anticipated that the project will take 18 to 28 months to complete. Depending on the vendor solution selected, the term of operation of the solution implemented should be from five to ten years. It is anticipated that the cost of this project will be in excess of \$6,000,000 and this exceeds the ICN's current contract limitation amount of \$2,294,751. The ITTC has indicated that no appropriated funds will be requested to complete this project.

18 25 Sec. 23. REBUILD IOWA INFRASTRUCTURE FUND — FY 2017-2018
 18 26 BUDGET REQUEST INFORMATION. Finalized agency budget requests
 18 27 submitted to the governor for the fiscal year beginning
 18 28 July 1, 2017, that include a request for an appropriation
 18 29 from the rebuild Iowa infrastructure fund to be used for a
 18 30 public vertical infrastructure project as defined in section
 18 31 8.57, subsection 5, paragraph "c", shall include salary cost
 18 32 information as required by this section. The salary cost
 18 33 information shall include the number of full-time equivalent
 18 34 positions to be utilized for the requested project and that
 18 35 portion, in dollars, of salaries and any compensation costs
 18 36 attributable to these full-time equivalent positions that will
 18 37 be paid from the requested appropriation from the rebuild Iowa
 18 38 infrastructure fund.

Requires that state agencies requesting appropriations from the RIIF for FY 2018 specify whether the requested funds will be used for state employee salaries and benefits.

18 39 Sec. 24. REBUILD IOWA INFRASTRUCTURE FUND — FUTURE
 18 40 APPROPRIATIONS. It is the intent of the general assembly that
 18 41 future appropriations from the rebuild Iowa infrastructure
 18 42 fund should be used, to the greatest extent possible, for
 18 43 public vertical infrastructure projects that involve major
 18 44 maintenance of state government facilities necessary for the
 18 45 proper functioning of state government.

Specifies the intent of the General Assembly that future appropriations from the RIIF should be used, to the greatest extent possible, for public vertical infrastructure projects that involve major maintenance of state government facilities necessary for the proper functioning of state government.

18 46 Sec. 25. EFFECTIVE UPON ENACTMENT. The following provision
 18 47 of this division of this Act, being deemed of immediate
 18 48 importance, takes effect upon enactment:
 18 49 1. The section of this division of this Act authorizing the
 18 50 Iowa telecommunications and technology commission to enter into
 18 51 a contract or contracts.

Specifies that Section 22 of this Act, authorizing the ITTC to enter into a contract that exceeds the contract limitations set in Iowa Code, is effective on enactment.

INFRASTRUCTURE APPROPRIATIONS BY FUND

Senate File 2324

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2017 and FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Enacted	
		FY 2017	FY 2018
Rebuild Iowa Infrastructure Fund (RIIF)			
Administrative Services	Major Maintenance	\$ 9,489,237	\$ 0
Agriculture	Water Quality Initiative	5,200,000	0
	Ag Drainage Wells	1,920,000	0
Corrections	CBC District 3 Infrastructure	150,000	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0
	USS Iowa Battleship	250,000	250,000
	Strengthening Communities Grants - Rural YMCAs	500,000	0
Economic Development	Community Attraction & Tourism Grants	5,000,000	0
	Regional Sports Authorities	500,000	0
	World Food Prize Borlaug/Ruan Scholar Program	300,000	0
Human Services	Nursing Home Facility Improvements	500,000	0
	Homestead Autism Facilities	485,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	0
	Water Trails and Low Head Dam Program	1,000,000	0
	State Park Infrastructure	3,000,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0
	Statewide Modernization - Readiness Centers	1,500,000	0
	Camp Dodge Infrastructure Upgrades	300,000	0
Regents	Tuition Replacement	32,447,187	0
	UI - Pharmacy Building Renovation	-6,000,000	6,000,000
	ISU - Bioscience Building	-4,000,000	4,000,000
State Fair	Construction and Remodel of NW Events Center	500,000	500,000
Transportation	Recreational Trails	2,500,000	0
	Public Transit Infrastructure Grants	1,500,000	0
	Commercial Aviation Infrastructure Grants	1,440,000	0
	Railroad Revolving Loan and Grant Fund	1,500,000	0
Treasurer	County Fair Infrastructure	1,060,000	0

INFRASTRUCTURE APPROPRIATIONS BY FUND

Senate File 2324

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2017 and FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Enacted	
		FY 2017	FY 2018
RIIF Technology Projects			
Chief Information Office	Broadband	\$ 0	\$ 0
Cultural Affairs	Sullivan Brothers Museum	250,000	250,000
Education	Statewide Education Data Warehouse	363,839	0
	ICN Part III & Maintenance & Leases	2,727,000	0
	IPTV Equipment Replacement	1,017,000	0
Telecom and Tech Comm	ICN Equipment Replacement	1,150,000	0
Human Rights	Criminal Justice Info System (CJIS) Integration	1,345,000	0
	Justice Data Warehouse	117,980	0
Management	Searchable Online Budget and Tax Database	45,000	0
	Electronic Grants Management System	50,000	0
Public Health	M&CH Database Integration	500,000	0
	Iowa Prescription Drug Safety Net	75,000	0
Homeland Security	Mass Notification & Emergency Messaging System	400,000	0
Public Defense	Gold Star Museum	250,000	0
Public Safety	DCI - DNA Marker Software	150,000	0
Secretary of State	Voter Registration System Update	300,000	0
Total Rebuild Iowa Infrastructure Fund		\$ 82,382,243	\$ 11,000,000
Technology Reinvestment Fund (TRF)			
Education	Statewide Education Data Warehouse	\$ 236,161	\$ 0
Total Technology Reinvestment Fund		\$ 236,161	\$ 0
State Bond Repayment Fund (SBRF)			
Administrative Services	Capitol Dome	\$ 9,990,900	\$ 0
Judicial Branch	Polk County Justice Center	6,718,443	0
Total State Bond Repayment Fund		\$ 16,709,343	\$ 0
Total Appropriations All Sources		\$ 99,327,747	\$ 11,000,000

Miscellaneous Appropriations Acts

STUDIES AND INTENT

Required Reports

Requires the Authority to submit an annual report to the General Assembly and the Governor's Office, every year that moneys are appropriated, describing the use of funds and the results achieved. Page 4, Line 23

SIGNIFICANT CODE CHANGES

Community Attraction and Tourism Program Application Review Committee

Specifies the five members of the Community Attraction and Tourism Program Application Review Committee will consist of one member from each congressional district and one member from the state at large. Page 4, Line 28

Enhance Iowa Board

Changes the name of the Vision Iowa Board to the Enhance Iowa Board. Page 1, Line 20

Replaces the Vision Iowa Board with the Enhance Iowa Board under the purview of the Authority. Page 2, Line 1

Specifies the Enhance Iowa Board duties will include the oversight of the Sports Tourism Program and the River Enhancement Community Attraction and Tourism Program. Page 3, Line 23

Enhance Iowa Fund

Establishes the Enhance Iowa Fund. Page 4, Line 7

Sports Tourism Application Review Committee

Requires applications for Sports Tourism Program grants to be submitted to the Authority. The Authority will forward the applications that meet the eligibility criteria to the Enhance Iowa Board and provide a staff review analysis and evaluation to the Sports Tourism Application Review Committee. Page 7, Line 35

Specifies the five members of the Sports Tourism Program Application Review Committee are to consist of one member from each congressional district and one member from the state at large. Page 8, Line 2

Sports Tourism Fund

Establishes the Sports Tourism Fund within the Authority for the purpose of providing financial assistance to cities, counties, and public organizations under the Sports Tourism Program.

Page 8, Line 24

Sports Tourism Program

Requires the Authority to establish and administer, at the direction of the Enhance Iowa Board, a Sports Tourism Program for the purpose of providing financial assistance for projects that promote sporting events for accredited colleges and universities and other sporting events in the state.

Page 5, Line 27

Transition Provisions

Requires the Authority to transition the powers and duties of the Vision Iowa Board to the Enhance Iowa Board. Initial members of the Enhance Iowa Board to be appointed by November 1, 2016. Specifies the intent of the General Assembly that the Governor appoint at least three, but not more than seven, members of the Vision Iowa Board to the Enhance Iowa Board.

Page 10, Line 29

Vision Iowa Program Applications and RE-CAT Project Applications Review Committee

Specifies the six members of the Vision Iowa Program Applications and River Enhancement Community Attraction and Tourism (RE-CAT) Project Applications Review Committee will consist of one member from each congressional district and two members from the state at large.

Page 5, Line 8

ENACTMENT DATE

This Act was approved by the General Assembly on April 27, 2016, and signed by the Governor on May 27, 2016.

STAFF CONTACT:

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Senate File 2308 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
1	9	1	Add	12.71.11,12
1	18	2	Amend	15F.101.2
2	1	3	Strike and Replace	15F.102
3	23	4	Add	15F.103.3A,3B
3	31	5	Amend	15F.104
4	7	6	New	15F.107
4	28	7	Amend	15F.203.1,2
5	6	8	Strike	15F.204.8
5	8	9	Amend	15F.304.1,2
5	26	10	New	15F.401
7	33	11	New	15F.401A
8	23	12	New	15F.402
9	8	13	Amend	12.72.1
9	28	14	Amend	12.75.1
10	8	15	Amend	15.108.5.c
10	24	16	Add	15E.321.3A

<p>1 7 DIVISION I</p> <p>1 8 ENHANCE IOWA</p> <p>1 9 Section 1. Section 12.71, Code 2016, is amended by adding</p> <p>1 10 the following new subsections:</p> <p>1 11 NEW SUBSECTION 11. The treasurer of state shall not issue</p> <p>1 12 bonds or refunding bonds under this section after June 30,</p> <p>1 13 2016.</p> <p>1 14 NEW SUBSECTION 12. This section is repealed on the date</p> <p>1 15 that all bonds and refunding bonds issued pursuant to this</p> <p>1 16 section are redeemed in full. The treasurer of state shall</p> <p>1 17 notify the Iowa Code editor of this occurrence.</p> <p>1 18 Sec. 2. Section 15F.101, subsection 2, Code 2016, is amended</p> <p>1 19 to read as follows:</p> <p>1 20 2. "Board" means the vision enhance Iowa board as created</p> <p>1 21 in section 15F.102.</p> <p>2 1 Sec. 3. Section 15F.102, Code 2016, is amended by striking</p> <p>2 2 the section and inserting in lieu thereof the following:</p> <p>2 3 15F.102 ENHANCE IOWA BOARD.</p> <p>2 4 1. An enhance Iowa board is established consisting of the</p> <p>2 5 members described in subsection 2. The board is located within</p> <p>2 6 the authority for administrative purposes. The director of the</p> <p>2 7 authority shall provide office space, staff assistance, and</p> <p>2 8 necessary supplies and equipment for the board. The director</p> <p>2 9 shall budget moneys to cover the compensation and expenses</p> <p>2 10 of the board. In performing its functions, the board is</p> <p>2 11 performing a public function on behalf of the state and is a</p> <p>2 12 public instrumentality of the state.</p> <p>2 13 2. The board shall consist of the following voting members</p> <p>2 14 appointed by the governor:</p> <p>2 15 a. Two members from each United States congressional</p> <p>2 16 district in the state as established in section 40.1.</p> <p>2 17 b. Three members from the state at large.</p> <p>2 18 3. a. Of the voting members appointed pursuant to</p> <p>2 19 subsection 2, the governor shall appoint the following:</p> <p>2 20 (1) One person selected by the board of the Iowa natural</p> <p>2 21 heritage foundation.</p> <p>2 22 (2) One person with professional experience in finance or</p> <p>2 23 investment banking.</p> <p>2 24 (3) One person with professional experience in the tourism</p>	<p>CODE: Prohibits the Treasurer of State from issuing bonds or refunding bonds for the Vision Iowa Program after June 30, 2016.</p> <p>CODE: Strikes the bonding powers for the Vision Iowa Program once all bonds and refunding bonds related to the Program have been redeemed in full and requires the Treasurer of State to notify the Iowa Code Editor when this occurs.</p> <p>CODE: Changes the name of the Vision Iowa Board to the Enhance Iowa Board.</p> <p>CODE: Specifies the Enhance Iowa Board (Board) is located within the Iowa Economic Development Authority (Authority) for administrative purposes and is a public instrumentality of the state. The Authority director is required to budget for the compensation and expenses of the Board.</p> <p>CODE: The Board will consist of 11 voting members. Specifies the term length of Board members and the procedure for replacing Board members. The Governor will appoint the voting members subject to the confirmation of the Senate. The procedure and terms for appointing four nonvoting members of the General Assembly is specified. The Board will have a total of 15 members.</p>
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2 25 industry.
 2 26 (4) One person with professional experience in
 2 27 architecture, landscape architecture, or historic preservation.
 2 28 (5) One person with professional experience in cultural
 2 29 attractions and programming.
 2 30 (6) Six persons actively employed in the private,
 2 31 for-profit sector of the economy who have substantial expertise
 2 32 in economic development.
 2 33 b. The governor shall appoint the voting members pursuant to
 2 34 subsection 2, subject to sections 69.16, 69.16A, and 69.16C,
 2 35 and subject to confirmation by the senate.
 2 36 c. The members appointed pursuant to subsection 2 shall
 2 37 be appointed to two-year staggered terms and the terms shall
 2 38 commence and end as provided by section 69.19. If a vacancy
 2 39 occurs, a successor shall be appointed to serve the unexpired
 3 1 term. A successor shall be appointed in the same manner and
 3 2 subject to the same qualifications as the original appointment
 3 3 to serve the unexpired term.
 3 4 4. In addition to the voting members, the membership of
 3 5 the board shall include four members of the general assembly
 3 6 with one member designated by each of the following: the
 3 7 majority leader of the senate, the minority leader of the
 3 8 senate, the speaker of the house of representatives, and the
 3 9 minority leader of the house of representatives. A legislative
 3 10 member serves for a term as provided in section 69.16B in an ex
 3 11 officio, nonvoting capacity.

3 12 5. The governor shall designate the chairperson and vice
 3 13 chairperson of the board from the members appointed pursuant
 3 14 to subsection 2. In the case of absence or disability of the
 3 15 chairperson and vice chairperson, the members of the board
 3 16 shall elect a temporary chairperson by a majority vote of those
 3 17 members who are present and voting.

3 18 6. Each voting member of the board shall serve on at least
 3 19 one of the three review committees referred to in sections
 3 20 15F.203, 15F.304, and 15F.401A.

3 21 7. A majority of the total voting membership of the board
 3 22 constitutes a quorum.

CODE: The Governor will designate the chairperson and vice chairperson.

CODE: Specifies each Board member will serve on one of the three review committees:

- Community Attraction and Tourism Program Applications Review Committee.
- Vision Iowa Program Applications and the River Enhancement Community Attraction and Tourism Project Applications Review Committee.
- Sports Tourism Program Application Review Committee.

CODE: A majority of the total voting membership of the Board will constitute a quorum.

3 23 Sec. 4. Section 15F.103, Code 2016, is amended by adding the
 3 24 following new subsections:
 3 25 NEW SUBSECTION 3A. Oversee the administration by the
 3 26 authority of the sports tourism program pursuant to this
 3 27 chapter.
 3 28 NEW SUBSECTION 3B. Oversee the administration of the river
 3 29 enhancement community attraction and tourism program pursuant
 3 30 to this chapter.

CODE: Specifies the Board duties will include the oversight of the Sports Tourism Program and the River Enhancement Community Attraction and Tourism Program.

3 31 Sec. 5. Section 15F.104, Code 2016, is amended to read as
 3 32 follows:

CODE: Technical changes.

3 33 15F.104 AUTHORITY DUTIES.

3 34 The authority, subject to approval by the board, shall
 3 35 adopt administrative rules pursuant to chapter 17A necessary
 3 36 to administer ~~the community attraction and tourism program~~
 3 37 ~~and the vision iowa program~~ the programs established pursuant
 3 38 to this chapter. The authority shall provide the board with
 3 39 assistance in implementing administrative functions, marketing
 4 1 the programs, providing technical assistance and application
 4 2 assistance to applicants under the programs, negotiating
 4 3 contracts, and providing project follow-up. The authority;
 4 4 ~~in cooperation with the treasurer of state~~, may conduct
 4 5 negotiations on behalf of the board with applicants regarding
 4 6 terms and conditions applicable to awards under the programs.

4 7 Sec. 6. NEW SECTION 15F.107 ENHANCE IOWA FUND.

Enhance Iowa Fund

4 8 1. a. The authority shall establish a fund pursuant to
 4 9 section 15.106A, subsection 1, paragraph "o", for purposes of
 4 10 allocating moneys to programs specified in an appropriation
 4 11 made to the enhance iowa fund. A fund established for purposes
 4 12 of this section may be administered as a revolving fund and may
 4 13 consist of any moneys appropriated by the general assembly for
 4 14 purposes of this section.

CODE: Establishes the Enhance Iowa Fund (Fund). Permits the Fund to be administered as a revolving fund and specifies the Fund consists of moneys appropriated by the General Assembly. Moneys in the Fund do not revert and interest and earnings on the Fund are to be credited to the Fund along with any repayments or recaptures of program moneys.

4 15 b. Notwithstanding section 8.33, at the end of each fiscal
 4 16 year moneys in a fund established for purposes of this section
 4 17 shall not revert to any other fund but shall remain in the fund
 4 18 for expenditure for subsequent fiscal years.

4 19 c. Notwithstanding section 12C.7, subsection 2, interest or
 4 20 earnings on moneys in the fund shall be credited to the fund.
 4 21 Repayments and recaptures of program moneys shall be credited
 4 22 to the fund.

4 23 2. The authority shall submit a report to the general
 4 24 assembly and the governor's office each year that moneys are
 4 25 appropriated to the fund established in this section describing
 4 26 the use of moneys and the results achieved under each of the

Requires the Authority to submit an annual report to the General Assembly and the Governor's Office, every year that moneys are appropriated, describing the use of funds and the results achieved.

4 27 programs receiving fund moneys.

4 28 Sec. 7. Section 15F.203, subsections 1 and 2, Code 2016, are
4 29 amended to read as follows:

4 30 1. Applications for assistance under the program shall
4 31 be submitted to the authority. For those applications that
4 32 meet the eligibility criteria, the authority shall forward the
4 33 applications to the board and provide a staff review analysis
4 34 and evaluation to the community attraction and tourism program
4 35 review committee referred to in subsection 2 and to the board.

4 36 2. A review committee composed of five members of the
4 37 board shall review community attraction and tourism program
4 38 applications ~~submitted~~ forwarded to the board and make
4 39 recommendations regarding the applications to the board. The
5 1 review committee shall consist of members of the board ~~listed~~
5 2 in, with one member from each congressional district under
5 3 section 15F.102, subsection 2, paragraphs paragraph "a" through
5 4 "e", and one member from the state at large under section
5 5 15F.102, subsection 2, paragraph "b".

5 6 Sec. 8. Section 15F.204, subsection 8, Code 2016, is amended
5 7 by striking the subsection.

5 8 Sec. 9. Section 15F.304, subsections 1 and 2, Code 2016, are
5 9 amended to read as follows:

5 10 1. Applications for assistance under the program shall
5 11 be submitted to the authority. For those applications that
5 12 meet the eligibility criteria, the authority shall forward
5 13 the applications to the board and provide a staff review and
5 14 evaluation to the vision iowa program review committee referred
5 15 to in subsection 2 and to the board.

5 16 2. A review committee composed of ~~eight~~ six members of
5 17 the board shall review vision iowa program applications and
5 18 river enhancement community attraction and tourism project
5 19 applications ~~submitted~~ forwarded to the board and make
5 20 recommendations regarding the applications to the board. The
5 21 review committee shall consist of members of the board ~~listed~~
5 22 in, with one member from each congressional district under
5 23 section 15F.102, subsection 2, paragraphs "d" through "h"
5 24 paragraph "a", and two members from the state at large under
5 25 section 15F.102, subsection 2, paragraph "b".

5 26 Sec. 10. NEW SECTION 15F.401 SPORTS TOURISM PROGRAM.

5 27 1. a. The authority shall establish, and, at the direction
5 28 of the board, shall administer a sports tourism program
5 29 to provide financial assistance for projects that promote
5 30 sporting events for organizations of accredited colleges and
LSA: Fiscal Analysis

CODE: Specifies the five members of the Community Attraction and Tourism Program Application Review Committee will consist of one member from each congressional district and one member from the state at large.

CODE: Technical correction.

CODE: Specifies the six members of the Vision Iowa Program Applications and River Enhancement Community Attraction and Tourism Project Applications Review Committee will consist of one member from each congressional district and two members from the state at large.

Sports Tourism Program

CODE: Requires the Authority to establish and administer, at the direction of the Board, a Sports Tourism Program for the purpose of providing financial assistance for projects that promote sporting events for accredited colleges and universities and other sporting events in
July 2016

5 31 universities and other sporting events in the state.	the state.
5 32 b. For purposes of this section:	
5 33 (1) "District" means a regional sports authority district 5 34 certified under section 15E.321.	CODE: Defines a District as a Sports Authority District certified by the Authority.
5 35 (2) "Financial assistance" means assistance provided 5 36 only from the funds available to the authority or the board 5 37 and includes assistance in the form of grants, loans, and 5 38 forgivable loans.	CODE: Defines financial assistance as grants, loans, and forgivable loans.
5 39 (3) "Organization" means a corporation, conference, 6 1 association, or other organization which has as one of 6 2 its primary purposes the sponsoring or administration 6 3 of extracurricular intercollegiate athletic contests or 6 4 competitions.	CODE: Defines organization as a as a specified entity that has a primary purpose of sponsoring or administration of extracurricular intercollegiate athletic contests or competitions.
6 5 c. The authority, by rule, shall define "accredited colleges 6 6 and universities", in consultation with the college student aid 6 7 commission.	CODE: Requires the Authority to define accredited colleges and universities in consultation with the College Student Aid Commission.
6 8 2. a. A city or county in the state or a public 6 9 organization, including a convention and visitors bureau or a 6 10 district, may apply to the authority for financial assistance 6 11 for a project that actively and directly promotes sporting 6 12 events for accredited colleges and universities and other 6 13 sporting events in the area served by the city, county, or 6 14 public organization.	CODE: Specifies the terms and conditions for cities, counties, visitor bureaus, and districts to receive financial assistance for projects that actively and directly promote sporting events for accredited colleges and universities and other sporting events.
6 15 b. A city, county, or public organization may apply for and 6 16 receive financial assistance for more than one project.	
6 17 c. A city, county, or public organization may apply for 6 18 financial assistance for a project that spans multiple fiscal 6 19 years or may apply for renewal of financial assistance awarded 6 20 in a prior year if all applicable contractual requirements are 6 21 met. The decision as to whether to renew an award shall be 6 22 at the discretion of the board. The board may adopt by rule 6 23 certain metrics and return on investment estimates for purposes 6 24 of this paragraph. The authority may include such metrics and 6 25 estimates in a program agreement executed pursuant to this 6 26 section.	
6 27 d. A convention and visitors bureau may apply to the 6 28 authority for financial assistance pursuant to this section and 6 29 a district may apply to the authority for district financial 6 30 assistance, but a convention and visitors bureau shall not in 6 31 the same year receive financial assistance under the program 6 32 created in this section and financial assistance as part of a	

6 33 district.

6 34 3. The authority shall process applications under this
6 35 section in accordance with this section and section 15F.401A.

6 36 4. An applicant shall demonstrate matching funds in order
6 37 to receive financial assistance pursuant to this section. The
6 38 amount of matching funds that may be required shall be at the
6 39 board's discretion.

7 1 5. The board shall make final funding decisions on
7 2 each application and may approve, deny, defer, or modify
7 3 applications for financial assistance under the program, in
7 4 its discretion, in order to fund as many projects with the
7 5 moneys available as possible. The board and the authority may
7 6 negotiate with applicants regarding the details of projects and
7 7 the amount and terms of any award. In making final funding
7 8 decisions pursuant to this subsection, the board and the
7 9 authority are exempt from chapter 17A.

CODE: Specifies the Enhance Iowa Board's requirements and authority as it relates to funding decisions and exempts the Board from the requirements of the Iowa Administrative Procedures Act.

7 10 6. a. A city, county, or public organization may use
7 11 financial assistance received under the program for marketing,
7 12 promotions, and infrastructure. Whether an activity or
7 13 individual cost item is directly related to the promotion
7 14 of the sporting event shall be within the discretion of the
7 15 authority.

CODE: Specifies an entity receiving financial assistance is allowed to use the funds for marketing, promotions, and infrastructure.

7 16 b. All applications to the authority for financial
7 17 assistance shall be made at least ninety days prior to an
7 18 event's scheduled date. A city, county, or public organization
7 19 shall not use financial assistance received under the program
7 20 as reimbursement for completed projects.

CODE: Requires all applications to be made at least 90 days prior to a scheduled event date and prohibits financial assistance as reimbursement for completed projects.

7 21 7. An applicant receiving financial assistance shall
7 22 provide an annual report to the authority for years in which it
7 23 receives financial assistance under this section. The report
7 24 shall include the information the authority deems relevant.

CODE: Requires recipients of financial assistance to provide the Authority with an annual report, as specified by the Authority, for each year financial assistance is received.

7 25 8. Each applicant receiving an award of financial
7 26 assistance from the board shall enter into an agreement with
7 27 the authority. The agreement shall contain such terms and
7 28 conditions as the board may place on the award or the authority
7 29 may deem necessary for the efficient administration of the
7 30 program established in this subchapter.

CODE: Requires each applicant receiving an award to enter into an agreement with the Authority as specified by the Enhance Iowa Board and the Authority.

7 31 9. The authority, with the approval of the board, shall
7 32 adopt rules for the administration of this subchapter.

CODE: Requires the Authority, with approval of the Enhance Iowa Board, to adopt rules for the administration of the Sports Tourism Program.

7 34 APPLICATION REVIEW.

7 35 1. Applications for assistance under the sports tourism
 7 36 program shall be submitted to the authority. For those
 7 37 applications that meet the eligibility criteria, the authority
 7 38 shall forward the applications to the board and provide a staff
 7 39 review analysis and evaluation to the sports tourism program
 8 1 review committee referred to in subsection 2 and to the board.

CODE: Requires applications for Sports Tourism Program grants to be submitted to the Authority. The Authority is to forward the applications that meet the eligibility criteria to the Enhance Iowa Board and provide a staff review analysis and evaluation to the Sports Tourism Application Review Committee.

8 2 2. A review committee composed of five members of the board
 8 3 shall review sports tourism program applications forwarded to
 8 4 the board and make recommendations regarding the applications
 8 5 to the authority. The review committee shall consist of
 8 6 members of the board, with one member from each congressional
 8 7 district under section 15F.102, subsection 2, paragraph "a",
 8 8 and one member from the state at large under section 15F.102,
 8 9 subsection 2, paragraph "b".

CODE: Specifies the five members of the Sports Tourism Program Application Review Committee are to consist of one member from each congressional district and one member from the state at large.

8 10 3. When reviewing the applications, the review committee
 8 11 and the authority shall consider, at a minimum, all of the
 8 12 following:
 8 13 a. Impact of the project on the local, regional, and state
 8 14 economies.
 8 15 b. Potential to attract Iowans and out-of-state visitors.
 8 16 c. Amount of positive advertising or media coverage the
 8 17 project generates.
 8 18 d. Quality, size, and scope of the project.
 8 19 e. Ratio of public-to-private investment.

CODE: Specifies the minimum review criteria to be used by the Sports Tourism Program Application Review Committee.

8 20 4. Upon review of the recommendations of the review
 8 21 committee, the board shall approve, defer, or deny the
 8 22 applications in accordance with section 15F.401.

CODE: Requires the Board to approve, defer, or deny applications for Sports Tourism Program funding.

8 23 Sec. 12.NEW SECTION 15F.402 SPORTS TOURISM PROGRAM FUND.

Sports Tourism Program Fund

8 24 1. a. The authority shall establish a fund pursuant to
 8 25 section 15.106A, subsection 1, paragraph "o", for purposes
 8 26 of financing sports tourism projects as described in this
 8 27 subchapter. The fund established for purposes of this section
 8 28 may be administered as a revolving fund and may consist of any
 8 29 moneys appropriated by the general assembly for purposes of
 8 30 this section.

CODE: Establishes the Sports Tourism Fund to consist of funds appropriated to the Authority for the purpose of providing financial assistance to cities, counties, and public organizations under the Sports Tourism Program. Permits the Fund to be administered as a revolving fund. Funds do not revert and interest and earnings on the Fund are to be credited to the Fund.

8 31 b. Notwithstanding section 8.33, moneys in a fund
 8 32 established for purposes of this section at the end of each
 8 33 fiscal year shall not revert to any other fund but shall remain
 8 34 in the fund for expenditure for subsequent fiscal years.
 8 35 c. Notwithstanding section 12C.7, subsection 2, interest or
 8 36 earnings on moneys in the fund shall be credited to the fund.

8 37 2. a. Moneys in the fund are appropriated to the
 8 38 authority for purposes of providing financial assistance to
 8 39 cities, counties, and public organizations under the sports
 9 1 tourism program established and administered pursuant to this
 9 2 subchapter.
 9 3 b. The board in its discretion shall allocate the available
 9 4 moneys in the fund among the programs described in paragraph "a"
 9 5 in the amounts determined by the board.

9 6 DIVISION II
 9 7 CONFORMING PROVISIONS

9 8 Sec. 13. Section 12.72, subsection 1, Code 2016, is amended
 9 9 to read as follows:

9 10 1. A vision iowa fund is created and established as a
 9 11 separate and distinct fund in the state treasury. The moneys
 9 12 in the fund are appropriated to the ~~vision~~ enhance iowa
 9 13 board for purposes of the vision iowa program established in
 9 14 section 15F.302. Moneys in the fund shall not be subject to
 9 15 appropriation for any other purpose by the general assembly,
 9 16 but shall be used only for the purposes of the vision iowa
 9 17 fund. The treasurer of state shall act as custodian of the
 9 18 fund and disburse moneys contained in the fund as directed
 9 19 by the ~~vision~~ enhance iowa board, including automatic
 9 20 disbursements of funds received pursuant to the terms of bond
 9 21 indentures and documents and security provisions to trustees.
 9 22 The fund shall be administered by the ~~vision~~ enhance iowa
 9 23 board which shall make expenditures from the fund consistent
 9 24 with the purposes of the vision iowa program without further
 9 25 appropriation. An applicant under the vision iowa program
 9 26 shall not receive more than seventy-five million dollars in
 9 27 financial assistance from the fund.

9 28 Sec. 14. Section 12.75, subsection 1, Code 2016, is amended
 9 29 to read as follows:

9 30 1. The ~~vision~~ enhance iowa board may undertake a project
 9 31 for two or more applicants jointly or for any combination
 9 32 of applicants, and may combine for financing purposes, with
 9 33 the consent of all of the applicants which are involved, the
 9 34 project and some or all future projects of any applicant, and
 9 35 sections 12.71, 12.72, and 12.74, this section, and sections
 9 36 12.76 and 12.77 apply to and for the benefit of the ~~vision~~
 9 37 enhance iowa board and the joint applicants. However, the
 9 38 money set aside in a fund or funds pledged for any series or
 9 39 issue of bonds or notes shall be held for the sole benefit
 10 1 of the series or issue separate and apart from money pledged
 10 2 for another series or issue of bonds or notes of the treasurer
 10 3 of state. To facilitate the combining of projects, bonds or
 10 4 notes may be issued in series under one or more resolutions or

CODE: Provides conforming statutory changes to convert the name of the Vision Iowa Board to the Enhance Iowa Board. A change is also made to permit Regional Sports Authority Districts to apply for funding from the Sports Tourism Program.

10 5 trust agreements and may be fully open-ended, thus providing
 10 6 for the unlimited issuance of additional series, or partially
 10 7 open-ended, limited as to additional series.
 10 8 Sec. 15. Section 15.108, subsection 5, paragraph c, Code
 10 9 2016, is amended to read as follows:
 10 10 c. Coordinate and develop with the department of
 10 11 transportation, the department of natural resources, the
 10 12 department of cultural affairs, the ~~vision~~ enhance Iowa
 10 13 board, other state agencies, and local and regional entities
 10 14 public interpretation, marketing, and education programs that
 10 15 encourage lowans and out-of-state visitors to participate in
 10 16 the recreational and leisure opportunities available in Iowa.
 10 17 The authority shall establish and administer a program that
 10 18 helps connect both Iowa residents and residents of other states
 10 19 to new and existing Iowa experiences as a means to enhance the
 10 20 economic, social, and cultural well-being of the state. The
 10 21 program shall include a broad range of new opportunities, both
 10 22 rural and urban, including main street destinations, green
 10 23 space initiatives, and artistic and cultural attractions.
 10 24 Sec. 16. Section 15E.321, Code 2016, is amended by adding
 10 25 the following new subsection:
 10 26 NEW SUBSECTION 3A. Each district may apply for and
 10 27 receive financial assistance under the sports tourism program
 10 28 established by the authority pursuant to section 15F.401.

10 29 DIVISION III
 10 30 TRANSITION PROVISIONS

10 31 Sec. 17. BOARD COOPERATION — TRANSITION PROVISIONS. The
 10 32 economic development authority shall ensure the effective
 10 33 transition of powers and duties from the vision Iowa board
 10 34 to the enhance Iowa board in implementing this Act. In the
 10 35 interest of maintaining the institutional knowledge possessed
 10 36 by members of the vision Iowa board, it is the intent of the
 10 37 general assembly that the governor should appoint at least
 10 38 three but not more than seven members of the vision Iowa board
 10 39 in existence on June 30, 2016, to the enhance Iowa board. The
 10 40 initial members of the enhance Iowa board shall be appointed by
 10 41 November 1, 2016.

CODE: Requires the Authority to transition the powers and duties from the Vision Iowa Board to the Enhance Iowa Board and requires the initial members of the Enhance Iowa Board to be appointed by November 1, 2016. Specifies the intent of the General Assembly that the Governor appoint at least three, but not more than seven members of the Vision Iowa Board to the Enhance Iowa Board.

FUNDING SUMMARY

General Fund FY 2017: Provides a net reduction of \$26.5 million to FY 2017 General Fund appropriations.

Other Funds FY 2019: Appropriates \$4.5 million from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2019.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Reduces the General Fund standing limited appropriation for the Peace Officers' Retirement System (PORS) Fund from \$5.0 million to \$2.5 million.	Page 1, Line 9
Reduces the FY 2017 standing appropriation for the Legislative Branch by \$5.4 million.	Page 2, Line 1
Reduces the FY 2017 State school aid funding to area education agencies (AEAs) by \$18.8 million.	Page 2, Line 13
Adds an additional 5.0 FTE positions to the Secretary of State's Office for FY 2017.	Page 7, Line 31
Appropriates \$4.5 million from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2019 for improvements to the northwest area of the Iowa State Fairgrounds.	Page 8, Line 19

STUDIES AND INTENT

Requires state agencies to submit FY 2018 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data.	Page 4, Line 2
Specifies the intent of the General Assembly that Executive Branch agencies use an existing master agreement entered into with DAS on November 17, 2015, to develop a statewide time and attendance solution. <i>The Governor vetoed this requirement.</i>	Page 4, Line 22
Requires the salary model administrator to work with the LSA to maintain the state's salary model. Requires various departments to submit salary data to the DOM and the LSA.	Page 4, Line 35

SIGNIFICANT CODE CHANGES

Requires the Legislative Tax Expenditure Committee to review the General Fund standing appropriations related to property tax replacement in 2016.	Page 2, Line 27
Eliminates a General Fund standing unlimited appropriation for costs associated with the transfer of a nonresident person with a mental illness to a state hospital or to their place of residence and, instead, requires the Department of Human Services to pay any necessary expenses.	Page 3, Line 1
Eliminates a General Fund standing unlimited appropriation under the purview of the Governor's Office for interstate extradition costs of a prisoner and instead requires the Department of Corrections to pay the costs.	Page 3, Line 15
Changes the timing of when the State Appeal Board disposes of all appeals associated with local budgets from on or before April 30 of each year to within 45 days after the date of the appeal hearing.	Page 5, Line 18
Requires natural hair braiders to register with the Department of Public Health (DPH) in lieu of the Board of Cosmetology Arts and Sciences. In addition, the licensee is required to take one hour of safety and sanitation curriculum per year. Gives the DPH the authority to order a person to cease hair braiding if a violation of a requirement is determined. <i>The Governor vetoed certain licensee requirements but retained the requirement that hair braiders register with the DPH in lieu of the Board of Cosmetology Arts and Sciences.</i>	Page 5, Line 32
Beginning in FY 2019, eliminates a provision that allows a certain percentage of students to open enroll for purposes of receiving educational instruction and course content that are delivered primarily over the internet. <i>The Governor vetoed the repeal date of July 1, 2018, of this requirement.</i>	Page 6, Line 18
Removes the repeal date of July 1, 2020, associated with a provision that allows a nonpublic school to be accredited by an independent accrediting agency that has been approved by the State Board of Education.	Page 7, Line 5
Clarifies that the \$30.0 million state sales tax revenue that is to be deposited to the Sales Tax Increment Fund is an annual maximum amount.	Page 7, Line 7
Division III of this Act provides numerous nonsubstantive corrective provisions to the Iowa Code and the 2016 Iowa Acts.	Page 8, Line 32
Restricts the placement of a lien on a mobile, modular, or manufactured home if the home is owned by a tenant of a mobile home park or manufactured home community and the owner of the park or community is the account holder, unless the lease agreement states otherwise.	Page 12, Line 31
Maintains the current four income tax checkoffs for tax years 2016 through 2018, including the checkoffs for	Page 13, Line 19

the Iowa State Fair Foundation Fund, Fish and Game Protection Fund, Child Abuse Prevention Program Fund, and the joint checkoff for the Veterans Trust Fund and Volunteer Fire Fighter Preparedness Fund. Beginning January 1, 2017, the tax checkoff rotation returns to current law. Current law requires that the two lowest yielding income tax checkoffs be removed from the tax form for future fiscal years.

Amends the Flood Mitigation Program to allow an entity to apply, under certain conditions, for an extension beyond the 20-year remittance period to the Flood Mitigation Board.

Page 14, Line 6

Makes changes applicable to the approval process for the construction of merchant lines. Places several requirements, restrictions, and limitations applicable to merchant lines and the approval process by the Iowa Utilities Board. This provision takes effect upon enactment and is applicable to petitions filed on or after November 1, 2014. For petitions filed with the Board prior to the effective date of this provision, the three year approval period is not applicable. Such petitions are considered to be rejected by the Board if not approved within two years of the effective date of this provision.

Page 15, Line 17

Couples the Iowa Solar Energy System Tax Credit with the federal Internal Revenue Code (IRC) for tax years beyond tax year 2015.

Page 16, Line 34

FISCAL IMPACT: Coupling the Iowa Solar Energy Tax System Credit with the federal IRC for tax years beyond 2015 will extend Iowa's credit through the 2021 federal expiration date. Without this coupling provision, the Iowa credit will not be available for tax years after 2015. The fiscal impact of this change is estimated to reduce projected General Fund revenue as listed below:

- FY 2018 = \$2.5 million
- FY 2019 = \$3.5 million
- FY 2020 = \$3.8 million
- FY 2021 = \$4.0 million
- FY 2022 = \$4.1 million
- FY 2022 through FY 2032 in total = \$12.0 million

EFFECTIVE DATE

Provides that the statutory changes to the income tax checkoffs apply retroactively to January 1, 2016.

Page 14, Line 2

Provides that the statutory changes relating to electric transmission merchant line franchises takes effect on enactment and is applicable to petitions filed on or after November 1, 2014. For petitions filed with the

Page 16, Line 13

Board prior to the effective date of this provision, the three-year approval period is not applicable. Such petitions are considered to be rejected by the Iowa Utilities Board if not approved within two years of the effective date of this provision.

Provides that the statutory changes to the Solar Tax Credit apply retroactively to January 1, 2015, for tax years beginning on or after that date.

Page 16, Line 42

GOVERNOR'S VETOES

Time and Attendance Solution: The Governor vetoed legislative intent language specifying that state agencies use an existing master agreement entered into with Department of Administrative Services (DAS) to develop a standardized and automated payroll preparation process for state agencies.

Page 4, Line 22

Natural Hair Braiding: The Governor vetoed provisions pertaining to requirements that natural hair braiders take one hour of safety and sanitation curriculum per year and a requirement that gives the DPH the authority to order a person to cease hair braiding if a violation of a requirement is determined. The Governor retained a provision that requires natural hair braiders to register with the DPH in lieu of the Board of Cosmetology Arts and Sciences.

Page 5, Line 32

Open Enrollment - Online Courses: The Governor vetoed the repeal date of July 1, 2018, of a provision that allows a certain percentage of students to open enroll for purposes of taking online courses.

Page 6, Line 18

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2016, and item vetoed and signed by the Governor on May 27, 2016.

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House File 2459 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	27	4	Add	2.48.3.0f
2	38	5	Amend	230.8
3	13	6	Amend	820.24
5	18	11	Amend	24.32
5	32	12	New	135.37A
6	18	13	Amend	256.7.32.c
7	1	14	Add	256.7.32.c.(6)
7	5	15	Strike	256.11.16.d
7	7	16	Amend	418.12.5
7	17	17	Amend	915.25.3
8	34	20	Amend	29C.24.3.a.(3),(6)
9	19	21	Amend	29C.24.4
9	31	22	Amend	155A.13.3.d
10	13	23	Amend	229.13.7.a.(1)
10	26	24	Amend	256.11.4
11	13	25	Amend	272.25.3
11	29	26	Amend	521A.6B.5.e
12	7	27	Amend	598C.102.8.b
12	31	31	Add	384.84.4.a.(4)
13	4	32	Amend	384.84.10,11
13	29	34	Amend	422.12E.1
14	6	36	Amend	418.15.1
15	17	37	New	478.6A
16	34	40	Add	422.11L.6

1 7 DIVISION I
 1 8 STANDING APPROPRIATIONS AND RELATED MATTERS

1 9 Section 1. 2015 Iowa Acts, chapter 138, section 3, is
 1 10 amended by adding the following new subsection:
 1 11 NEW SUBSECTION 4. For the peace officers' retirement,
 1 12 accident, and disability system retirement fund under section
 1 13 97A.11A:
 1 14 \$ 2,500,000

CODE: Reduces the General Fund standing limited appropriation for the Peace Officers' Retirement System (PORS) Fund from \$5,000,000 to \$2,500,000.

DETAIL: Iowa Code section 97A.11A provides a standing limited appropriation from the General Fund of \$5,000,000 to the Department of Public Safety, beginning July 1, 2012 (FY 2013), until the Peace Officers' Retirement System (PORS) Fund reaches a funded ratio of at least 85.0%. As of June 30, 2015, the PORS Fund had a funded ratio of 73.5% and an unfunded actuarial liability of \$141,600,000. The unassigned standing was notwithstanding in FY 2013 and did not begin until FY 2014. The supplemental money is not to be used to reduce the normal rate of contribution by the state below 17.0%.

2 1 Sec. 2. 2015 Iowa Acts, chapter 138, is amended by adding
 2 2 the following new section:
 2 3 new section SEC. 5A. GENERAL ASSEMBLY.
 2 4 1. The appropriations made pursuant to section 2.12 for the
 2 5 expenses of the general assembly and legislative agencies for
 2 6 the fiscal year beginning July 1, 2016, and ending June 30,
 2 7 2017, are reduced by the following amount:
 2 8 \$ 5,400,000
 2 9 2. The budgeted amounts for the general assembly and
 2 10 legislative agencies for the fiscal year beginning July 1,
 2 11 2016, may be adjusted to reflect the unexpended budgeted
 2 12 amounts from the previous fiscal year.

CODE: Reduces the FY 2017 standing appropriation for the Legislative Branch by \$5,400,000 and permits unexpended funds budgeted during FY 2016 to carry forward to FY 2017.

DETAIL: The FY 2017 Legislative Branch budget is estimated at \$38,250,000. This requirement reduces the budget to \$32,850,000 and represents a reduction of \$1,185,244 compared to the amount budgeted for FY 2016.

2 13 Sec. 3. 2015 Iowa Acts, chapter 138, is amended by adding
 2 14 the following new section:
 2 15 new section SEC. 7A. Section 257.35, Code 2016, is
 2 16 amended by adding the following new subsection:
 2 17 new subsection 10A. Notwithstanding subsection 1, and in
 2 18 addition to the reduction applicable pursuant to subsection
 2 19 2, the state aid for area education agencies and the portion
 2 20 of the combined district cost calculated for these agencies
 2 21 for the fiscal year beginning July 1, 2016, and ending June
 2 22 30, 2017, shall be reduced by the department of management by
 2 23 eighteen million seven hundred fifty thousand dollars. The
 2 24 reduction for each area education agency shall be prorated
 2 25 based on the reduction that the agency received in the fiscal
 2 26 year beginning July 1, 2003.

CODE: Reduces the FY 2017 state school aid funding to area education agencies (AEAs) by \$18,750,000.

DETAIL: In addition to the \$18,750,000 state aid reduction for FY 2017, the AEAs have an annual statutory reduction of \$7,500,000. The state aid reduction to the AEAs will total \$26,250,000 for FY 2017.

2 27 Sec. 4. Section 2.48, subsection 3, Code 2016, is amended
 LSA: Fiscal Analysis

CODE: Requires the Legislative Tax Expenditure Committee to review
 July 2016

2 28 by adding the following new paragraph:
 2 29 NEW PARAGRAPH Of. In 2016:
 2 30 (1) The homestead tax credit under chapter 425.
 2 31 (2) The elderly and disabled property tax credit under
 2 32 chapter 425.
 2 33 (3) The agricultural land tax credit under chapter 426.
 2 34 (4) The military service tax credit under chapter 426A.
 2 35 (5) The business property tax credit under chapter 426C.
 2 36 (6) The commercial and industrial property tax replacement
 2 37 claims under section 441.21A.
 2 38 Sec. 5. Section 230.8, Code 2016, is amended to read as
 2 39 follows:

3 1 230.8 TRANSFERS OF PERSONS WITH MENTAL ILLNESS — EXPENSES.

3 2 The transfer to any state hospitals or to the places of
 3 3 their residence of persons with mental illness who have no
 3 4 residence in this state or whose residence is unknown and
 3 5 deemed to be a state case, shall be made according to the
 3 6 directions of the administrator, and when practicable by
 3 7 employees of the state hospitals. The actual and necessary
 3 8 expenses of such transfers shall be paid by the department
 3 9 on itemized vouchers sworn to by the claimants and approved
 3 10 by the administrator, ~~and the amount of the expenses is~~
 3 11 ~~appropriated to the department from any funds in the state~~
 3 12 ~~treasury not otherwise appropriated.~~
 3 13 Sec. 6. Section 820.24, Code 2016, is amended to read as
 3 14 follows:

3 15 820.24 EXPENSES — HOW PAID.

3 16 When the punishment of the crime shall be the confinement
 3 17 of the criminal in the penitentiary, the expenses shall be
 3 18 ~~paid out of the state treasury, on the certificate of the~~
 3 19 ~~governor and warrant of the director of the department of~~
 3 20 ~~administrative services by the department of corrections;~~
 3 21 and in all other cases they shall be paid out of the county
 3 22 treasury in the county wherein the crime is alleged to have
 3 23 been committed. The expenses shall be the fees paid to the
 3 24 officers of the state on whose governor the requisition is
 3 25 made, and all necessary and actual traveling expenses incurred
 3 26 in returning the prisoner.

3 27 DIVISION II
 3 28 MISCELLANEOUS PROVISIONS

the following General Fund standing appropriations related to property
 tax replacement in 2016:

- Homestead Tax Credit: The FY 2017 appropriation is estimated at \$135,500,000.
- Elderly and Disabled Property Tax Credit: The FY 2017 appropriation is estimated at \$26,100,000.
- Agricultural Land Tax Credit: The FY 2017 standing limited appropriation is \$39,100,000.
- Military Service Tax Credit: The FY 2017 appropriation is estimated at \$2,100,000.
- Business Property Tax Credit: The FY 2017 standing limited appropriation is \$125,000,000.
- Commercial and Industrial Property Tax Replacement: The FY 2017 appropriation is estimated at \$154,636,698.

CODE: Eliminates a General Fund standing unlimited appropriation for costs associated with the transfer of a nonresident person with a mental illness to a state hospital or to their place of residence, and instead requires the Department of Human Services to pay any necessary expenses.

DETAIL: The state currently budgets \$67 annually for potential costs associated with this appropriation. No funds have been expended through this appropriation since at least FY 2008.

CODE: Eliminates a General Fund standing unlimited appropriation under the purview of the Governor's Office for interstate extradition costs of a prisoner and instead requires the Department of Corrections to pay any expenses of such costs.

DETAIL: The state currently budgets \$3,032 annually for potential costs associated with this appropriation. No funds have been expended through this appropriation since at least FY 2008. The expenses for interstate extradition include the fees paid to the officers of the state and all necessary and actual traveling expenses incurred in returning a prisoner to another state or transporting a prisoner from another state to Iowa.

3 29 Sec. 7. HUMAN TRAFFICKING. There is appropriated from
 3 30 the general fund of the state to the department of public
 3 31 safety for the fiscal year beginning July 1, 2016, and ending
 3 32 June 30, 2017, the following amount, or so much thereof as is
 3 33 necessary, to be used for the purposes designated:
 3 34 For the office to combat human trafficking established
 3 35 pursuant to section 80.45 as enacted by 2016 Iowa Acts,
 3 36 Senate File 2191, including salaries, support, maintenance,
 3 37 miscellaneous purposes, and for not more than the following
 3 38 full-time equivalent positions:

3 39	.....	\$	200,000
4 1	.....	FTEs	2.00

General Fund appropriation to the Department of Public Safety for the Office of Human Trafficking.

DETAIL: [Senate File 2191](#) (Human Trafficking Office Act) establishes the Human Trafficking Office in the Department of Public Safety. The duties of the Office include:

- Be the point of contact for antihuman trafficking activity within the state of Iowa.
- Consult and work with other agencies and organizations having expertise in dealing with the crime of human trafficking.
- Develop a strategy to collect and maintain criminal history data on incidents related to human trafficking.
- Develop a strategy for sharing victim and offender data among governmental agencies.
- Apply for and assist other governmental agencies to apply for grants to combat human trafficking.
- Research and recommend training to identify and respond to human trafficking victims.
- Report by November 1, 2017, and annually thereafter, to the General Assembly regarding the office’s activities related to combating human trafficking, and the identified occurrences of human trafficking within the state.

4 2 Sec. 8. BUDGET PROCESS FOR FISCAL YEAR 2017-2018.
 4 3 1. For the budget process applicable to the fiscal year
 4 4 beginning July 1, 2017, on or before October 1, 2016, in lieu
 4 5 of the information specified in section 8.23, subsection 1,
 4 6 unnumbered paragraph 1, and paragraph “a”, all departments
 4 7 and establishments of the government shall transmit to the
 4 8 director of the department of management, on blanks to be
 4 9 furnished by the director, estimates of their expenditure
 4 10 requirements, including every proposed expenditure, for
 4 11 the ensuing fiscal year, together with supporting data and
 4 12 explanations as called for by the director of the department
 4 13 of management after consultation with the legislative services
 4 14 agency.
 4 15 2. The estimates of expenditure requirements shall be
 4 16 in a form specified by the director of the department of
 4 17 management, and the expenditure requirements shall include
 4 18 all proposed expenditures and shall be prioritized by
 4 19 program or the results to be achieved. The estimates shall
 4 20 be accompanied by performance measures for evaluating the
 4 21 effectiveness of the programs or results.

Requires state agencies to submit FY 2018 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data.

DETAIL: This requirement replaces the statutory budget submission requirements of Executive Branch agencies in Iowa Code section 8.23. Section 8.23 requires all departments to submit annual budgets based on 75.00% of the funding provided for the current fiscal year. The budget submission requirement in this Act has been in place for the last 10 fiscal years and was first applicable to the FY 2007 budget.

~~4 22 Sec. 9. TIME AND ATTENDANCE SOLUTION EXECUTIVE~~
~~4 23 BRANCH. It is the intent of the general assembly that~~

Specifies the intent of the General Assembly that Executive Branch agencies use an existing master agreement entered into with

~~4 24 executive branch agencies make use of an existing master
4 25 agreement entered into by the department of administrative
4 26 services on November 17, 2015, to develop a statewide time
4 27 and attendance solution. The statewide time and attendance
4 28 solution will have the ability to generate savings within
4 29 state government, minimize compliance risk, and improve
4 30 workforce productivity with a vendor who specializes in
4 31 measuring metrics to monitor performance and measures
4 32 financial and operational activities by incorporating modeling
4 33 and data analytics, baseline numbers, and any additional
4 34 pertinent information.~~

Department of Administrative Services (DAS) on November 17, 2015, to develop a standardized and automated payroll preparation process for state agencies.

DETAIL: The automated time and attendance solution system is intended to increase efficiencies of state agencies. The system would automate employee timekeeping processes and standardize the process across multiple state agencies. The system would also interface with the state payroll system and include advanced labor reporting and employee leave recording. The Iowa Department of Corrections currently uses a similar system for their operations.

VETOED

VETOED: The Governor vetoed this section stating that state agencies were not appropriated additional funds for the cost of the new system, it would require the state to add multiple systems for payroll, and the master contract does not have the full range of functionality provided by the current systems. He further stated that for transparency purposes, if the state were to choose to expand the system statewide, the contract would have to be re-bid to cover the increased scope of the system.

4 35 Sec. 10. SALARY MODEL ADMINISTRATOR. The salary model
4 36 administrator shall work in conjunction with the legislative
4 37 services agency to maintain the state's salary model used for
4 38 analyzing, comparing, and projecting state employee salary
4 39 and benefit information, including information relating to
5 1 employees of the state board of regents. The department of
5 2 revenue, the department of administrative services, the five
5 3 institutions under the jurisdiction of the state board of
5 4 regents, the judicial district departments of correctional
5 5 services, and the state department of transportation shall
5 6 provide salary data to the department of management and the
5 7 legislative services agency to operate the state's salary
5 8 model. The format and frequency of provision of the salary
5 9 data shall be determined by the department of management
5 10 and the legislative services agency. The information shall
5 11 be used in collective bargaining processes under chapter
5 12 20 and in calculating the funding needs contained within
5 13 the annual salary adjustment legislation. A state employee
5 14 organization as defined in section 20.3, subsection 4, may
5 15 request information produced by the model, but the information
5 16 provided shall not contain information attributable to
5 17 individual employees.

Requires the salary model administrator to work with the LSA to maintain the state's salary model. Requires various departments to submit salary data to the DOM and the LSA.

5 18 Sec. 11. Section 24.32, Code 2016, is amended to read as
5 19 follows:
5 20 24.32 DECISION CERTIFIED.

CODE: Changes the timing of when the State Appeal Board disposes of all appeals associated with local budgets from on or before April 30 of each year to within 45 days after the date of the appeal hearing.

5 21 After a hearing upon the appeal, the state board shall
 5 22 certify its decision to the county auditor and to the parties
 5 23 to the appeal as provided by rule, and the decision shall
 5 24 be final. The county auditor shall make up the records in
 5 25 accordance with the decision and the levying board shall make
 5 26 its levy in accordance with the decision. Upon receipt of
 5 27 the decision, the certifying board shall correct its records
 5 28 accordingly, if necessary. Final disposition of all appeals
 5 29 shall be made by the state board ~~on or before April 30 of~~
 5 30 ~~each year~~ within forty-five days after the date of the appeal
 5 31 hearing.

~~5 32 Sec. 12. NEW SECTION 135.37A. NATURAL HAIR BRAIDING.~~

~~5 33 1. A person shall register with the department in order to~~
~~5 34 perform a commercial service involving natural hair braiding.~~
~~5 35 For purposes of this section, "natural hair braiding" means a~~
~~5 36 method of natural hair care consisting of braiding, locking,~~
~~5 37 twisting, weaving, cornrowing, or otherwise physically~~
~~5 38 manipulating hair without the use of chemicals to alter~~
~~5 39 the hair's physical characteristics that incorporates both~~
 6 1 ~~traditional and modern styling techniques.~~

6 2 ~~2. The department shall adopt rules pursuant to chapter 17A~~
 6 3 ~~to administer this section. Such rules shall include but not~~
 6 4 ~~be limited to all of the following:~~

6 5 ~~a. Establishing minimum safety and sanitation criteria for~~
 6 6 ~~the provision of natural hair braiding.~~

6 7 ~~b. Requiring a person performing natural hair braiding to~~
 6 8 ~~complete one hour per calendar year of continuing education~~
 6 9 ~~regarding minimum safety and sanitation criteria for the~~
 6 10 ~~provision of natural hair braiding.~~

6 11 ~~c. Authorizing the department to inspect a location where~~
 6 12 ~~a person performs natural hair braiding upon receipt of a~~
 6 13 ~~complaint to the department about that person or location.~~

6 14 ~~3. If the department determines that a person is in~~
 6 15 ~~violation of a requirement under this section, the department~~
 6 16 ~~may order the person to cease performing natural hair braiding~~
 6 17 ~~until the necessary corrective action has been taken.~~

6 18 Sec. 13. Section 256.7, subsection 32, paragraph c,
 6 19 unnumbered paragraph 1, Code 2016, is amended to read as
 6 20 follows:

6 21 Adopt rules that limit the statewide enrollment of
 6 22 pupils in educational instruction and course content that
 6 23 are delivered primarily over the internet to not more than
 6 24 eighteen one-hundredths of one percent of the statewide
 6 25 enrollment of all pupils, and that limit the number of pupils
 6 26 participating in open enrollment for purposes of receiving
 6 27 educational instruction and course content that are delivered

LSA: Fiscal Analysis

VETOED

CODE: Requires natural hair braiders to register with the Department of Public Health (DPH) in lieu of the Board of Cosmetology Arts and Sciences. In addition, the licensee is required to take one hour of safety and sanitation curriculum per year. Gives the DPH the authority to order a person to cease hair braiding if a violation of a requirement is determined.

VETOED: The Governor vetoed Subsections 2 and 3 of Section 12 of this Act stating that the requirements were unnecessary. The Governor retained Subsection 1 requiring natural hair braiders to register with the DPH.

CODE: Beginning in FY 2019, eliminates a provision that allows a certain percentage of students to open enroll for purposes of receiving educational instruction and course content that are delivered primarily over the internet.

DETAIL: Iowa Code section [256.7\(32\)\(b\)](#), prohibits the open enrollment of students for purposes of online learning by requiring the Department of Education to adopt such rules. Iowa Code section [256.7\(32\)\(c\)](#), provides an exception to this restriction by allowing a certain percentage of students (0.18%) statewide to open enroll in online

6 28 primarily over the internet to no more than one percent of
 6 29 a sending district's enrollment. ~~Until June 30, 2018, such~~
 6 30 ~~Such~~ limitations shall not apply if the limitations would
 6 31 prevent siblings from enrolling in the same school district or
 6 32 if a sending district determines that the educational needs
 6 33 of a physically or emotionally fragile student would be best
 6 34 served by educational instruction and course content that are
 6 35 delivered primarily over the internet. Students who meet
 6 36 the requirements of section 282.18 may participate in open
 6 37 enrollment under this paragraph "c" for purposes of enrolling
 6 38 only in the CAM community school district or the Clayton Ridge
 6 39 community school district.

7 1 Sec. 14. Section 256.7, subsection 32, paragraph c, Code
 7 2 2016, is amended by adding the following new subparagraph:
 7 3 NEW SUBPARAGRAPH (6) This paragraph "c" is repealed July
 7 4 1, 2018.

7 5 Sec. 15. Section 256.11, subsection 16, paragraph d, Code
 7 6 2016, is amended by striking the paragraph.

7 7 Sec. 16. Section 418.12, subsection 5, Code 2016, is
 7 8 amended to read as follows:
 7 9 5. If the department of revenue determines that the
 7 10 revenue accruing to the fund or accounts within the fund
 7 11 exceeds thirty million dollars for a fiscal year or exceeds
 7 12 the amount necessary for the purposes of this chapter if the
 7 13 amount necessary is less than thirty million dollars for a
 7 14 fiscal year, then those excess moneys shall be credited by the
 7 15 department of revenue for deposit in the general fund of the
 7 16 state.

7 17 Sec. 17. Section 915.25, subsection 3, as enacted by 2016
 7 18 Iowa Acts, Senate File 2288, section 16, is amended to read as
 7 19 follows:
 7 20 3. Notwithstanding the provisions of sections 232.147,
 7 21 232.149, and 232.149A, an intake or juvenile court officer
 7 22 shall disclose to the alleged victim of a delinquent act, upon
 7 23 the request of the victim, the complaint, the name and address
 7 24 of the child who allegedly committed the delinquent act, and
 7 25 the disposition of the complaint. If the alleged delinquent
 7 26 act would be a ~~forcible felony~~ serious misdemeanor, aggravated
 7 27 misdemeanor, or felony offense if committed by an adult, the
 7 28 intake or juvenile court officer shall provide notification
 7 29 to the victim of the delinquent act as required by section
 7 30 915.24.

courses. Section 14 of this Act repeals this exception on July 1, 2018,
 which would eliminate open enrollment for online learning.

VETOED: The Governor vetoed the repeal date of July 1, 2018, of this
 requirement, stating that students enrolled in an online learning
 program may be targets of bullying, medically fragile, or individuals
 who struggle in the traditional classroom setting. The Governor stated
 that he received information from students and parents that the online
 learning programs are very helpful and eliminating them would create
 significant fear and anxiety for the students. He further stated that
 there should be a variety of options available to students including
 online learning to ensure academic success.

CODE: Removes the repeal date of July 1, 2020, associated with a
 provision that allows a nonpublic school to be accredited by an
 independent accrediting agency that has been approved by the State
 Board of Education.

CODE: Clarifies that the \$30,000,000 state sales tax revenue that is to
 be deposited to the Sales Tax Increment Fund is an annual maximum
 amount.

DETAIL: This clarification coordinates with language in Iowa Code
 section [418.12\(4\)](#) that limits the annual total remittances from the
 Flood Mitigation Program Sales Tax Increment Fund for all qualified
 local governments to no more than \$30,000,000 per fiscal year. This
 change does not have a fiscal impact.

CODE: Technical correction to [SF 2288](#) (Confidentiality of Juvenile
 Court Records Act). This Act was approved by the General Assembly
 on February 25, 2016, and signed by the Governor on March 9, 2016.

7 31 Sec. 18. 2015 Iowa Acts, chapter 141, section 59, as
 7 32 amended by 2016 Iowa Acts, Senate File 2314, section 22, if
 7 33 enacted, is amended to read as follows:
 7 34 SEC. 59. SECRETARY OF STATE. There is appropriated
 7 35 from the general fund of the state to the office of the
 7 36 secretary of state for the fiscal year beginning July 1,
 7 37 2016, and ending June 30, 2017, the following amounts, or so
 7 38 much thereof as is necessary, to be used for the purposes
 7 39 designated:

8 1 1. ADMINISTRATION AND ELECTIONS
 8 2 For salaries, support, maintenance, and miscellaneous
 8 3 purposes, and for not more than the following full-time
 8 4 equivalent positions:
 8 5 \$ 1,440,890
 8 6 FTEs ~~43.40~~
 8 7 15.60

8 8 The state department or state agency which provides
 8 9 data processing services to support voter registration file
 8 10 maintenance and storage shall provide those services without
 8 11 charge.

8 12 2. BUSINESS SERVICES
 8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes, and for not more than the following full-time
 8 15 equivalent positions:
 8 16 \$ 1,440,891
 8 17 FTEs ~~43.40~~
 8 18 15.60

8 19 Sec. 19. 2016 Iowa Acts, Senate File 2324, section 1,
 8 20 subsection 12, if enacted, is amended to read as follows:
 8 21 12. STATE FAIR AUTHORITY
 8 22 For infrastructure costs associated with the remodeling of
 8 23 the northwest portion of the fairgrounds, including but not
 8 24 limited to a new events area and updates to the grandstand,
 8 25 stage, and midway:
 8 26 FY 2016-2017:
 8 27 \$ 500,000
 8 28 FY 2017-2018:
 8 29 \$ 500,000
 8 30 FY 2018-2019:
 8 31 \$ 4,500,000

8 32 DIVISION III
 8 33 CORRECTIVE PROVISIONS

8 34 Sec. 20. Section 29C.24, subsection 3, paragraph a,
 LSA: Fiscal Analysis

CODE: Adds an additional 5.00 FTE positions to the Secretary of State's Office for FY 2017.

 DETAIL: [Senate File 2314](#) (Administration and Regulation Appropriations Act) provides General Fund appropriations totaling \$2,881,781 and 26.20 FTE positions to the Secretary of State's Office for FY 2017. This Act increases the total FTE authorization to 31.20 positions for FY 2017.

CODE: Appropriates \$4,500,000 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2019 for improvements to the northwest area of the Iowa State Fairgrounds.

 DETAIL: This appropriation is in addition to the \$1,000,000 appropriated for this project in [SF 2324](#) (Infrastructure Appropriations Act) for FY 2017 and FY 2018.

CODE: Corrective provision to [SF 2306](#) (Disaster Response, Out-of-

8 35 subparagraphs (3) and (6), as enacted by 2016 Iowa Acts,
 8 36 Senate File 2306, section 2, are amended to read as follows:
 8 37 (3) The imposition of income taxes under chapter 422,
 8 38 divisions II and III, including the requirement to file tax
 8 39 returns under sections 422.13 through 422.15 or section
 9 1 422.36, as applicable, and including the requirement to
 9 2 withhold and remit income tax from out-of-state employees
 9 3 under section 422.16. In addition, the performance of
 9 4 disaster or emergency-related work during a disaster response
 9 5 period by an out-of-state business or out-of-state employee
 9 6 shall not require an out-of-state business to be included in
 9 7 a consolidated return under section 422.37, and shall not
 9 8 increase the amount of net income of the out-of-state business
 9 9 allocated and apportioned to the state under ~~sections~~ section
 9 10 422.8 or 422.33, as applicable.
 9 11 (6) The assessment of property taxes by the department
 9 12 of revenue under sections 428.24 through 428.26, 428.28,
 9 13 and 428.29, or chapters 433, 434, 435, and 437 through 438,
 9 14 or by a local assessor under another provision of law, on
 9 15 property brought into the state to aid in the performance of
 9 16 disaster or emergency-related work during a disaster response
 9 17 period if such property does not remain in the state after the
 9 18 conclusion of the disaster response period.

9 19 Sec. 21. Section 29C.24, subsection 4, as enacted by 2016
 9 20 Iowa Acts, Senate File 2306, section 2, is amended to read as
 9 21 follows:
 9 22 4. BUSINESS AND EMPLOYEE STATUS AFTER A DISASTER RESPONSE
 9 23 PERIOD. An out-of-state business or out-of-state employee
 9 24 that remains in the state after the conclusion of the
 9 25 disaster response period ~~for~~ during which the disaster or
 9 26 emergency-related work was performed shall be fully subject to
 9 27 the state's standards for establishing presence, residency,
 9 28 or doing business as otherwise provided by law, and shall
 9 29 be responsible for any resulting taxes, fees, licensing,
 9 30 registration, filing, or other requirements.

9 31 Sec. 22. Section 155A.13, subsection 3, paragraph d, as
 9 32 enacted by 2016 Iowa Acts, Senate File 453, section 3, is
 9 33 amended to read as follows:
 9 34 d. An applicant seeking a special or limited-use
 9 35 pharmacy ~~licensed~~ license for a proposed telepharmacy site
 9 36 that does not meet the mileage requirement established in
 9 37 paragraph "c" and is not statutorily exempt from the mileage
 9 38 requirement may apply to the board for a waiver of the mileage
 9 39 requirement. A waiver request shall only be granted if the
 10 1 applicant can demonstrate to the board that the proposed
 10 2 telepharmacy site is located in an area where there is

State Businesses Act).

DETAIL: This Act was approved by the General Assembly on April 12, 2016, and signed by the Governor on April 21, 2016.

CODE: Corrective provision to [SF 2306](#) (Disaster Response, Out-of-State Businesses Act).

DETAIL: This Act was approved by the General Assembly on April 12, 2016, and signed by the Governor on April 21, 2016.

CODE: Corrective provision to [SF 453](#) (Board of Pharmacy Act).

DETAIL: This Act was approved by the General Assembly on April 12, 2016, and signed by the Governor on April 21, 2016.

10 3 limited access to pharmacy services and can establish the
 10 4 existence of compelling circumstances that justify waiving
 10 5 the mileage requirement. The board's decision to grant or
 10 6 deny a waiver request shall be a proposed decision subject to
 10 7 mandatory review by the director of the department of public
 10 8 health. The director shall review a proposed decision and
 10 9 shall have the power to approve, modify, or veto a proposed
 10 10 decision. The director's decision on a waiver request shall
 10 11 be considered final agency action subject to judicial review
 10 12 under chapter 17A.

10 13 Sec. 23. Section 229.13, subsection 7, paragraph a,
 10 14 subparagraph (1), as enacted by 2016 Iowa Acts, Senate File
 10 15 2259, section 1, is amended to read as follows:

10 16 (1) The respondent's mental health professional acting
 10 17 within the scope of the mental health professional's practice
 10 18 shall notify the committing court, with preference given
 10 19 to the committing judge, if available, in the appropriate
 10 20 county ~~who~~ and the court shall enter a written order directing
 10 21 that the respondent be taken into immediate custody by the
 10 22 appropriate sheriff or sheriff's deputy. The appropriate
 10 23 sheriff or sheriff's deputy shall exercise all due diligence
 10 24 in taking the respondent into protective custody to a hospital
 10 25 or other suitable facility.

CODE: Corrective provision for [SF 2259](#) (Treatment of Persons with a Serious Mental Impairment Act).

DETAIL: This Act was approved by the General Assembly on April 11, 2016, and signed by the Governor on April 21, 2016.

10 26 Sec. 24. Section 256.11, subsection 4, Code 2016, as
 10 27 amended by 2016 Iowa Acts, House File 2392, section 26, if
 10 28 enacted, is amended to read as follows:

10 29 4. The following shall be taught in grades seven and
 10 30 eight: English-language arts; social studies; mathematics;
 10 31 science; health; age-appropriate and research-based human
 10 32 growth and development; career exploration and development;
 10 33 physical education; music; and visual art. Career exploration
 10 34 and development shall be designed so that students are
 10 35 appropriately prepared to create an individual career
 10 36 and academic plan pursuant to section 279.61, incorporate
 10 37 foundational career and technical education concepts aligned
 10 38 with the six career and technical education service areas
 10 39 as defined in ~~paragraph subsection 5, subsection paragraph~~
 11 1 "h", and incorporate relevant twenty-first century skills.
 11 2 The health curriculum shall include age-appropriate and
 11 3 research-based information regarding the characteristics
 11 4 of sexually transmitted diseases, including HPV and the
 11 5 availability of a vaccine to prevent HPV, and acquired
 11 6 immune deficiency syndrome. The state board as part of
 11 7 accreditation standards shall adopt curriculum definitions
 11 8 for implementing the program in grades seven and eight.
 11 9 However, this subsection shall not apply to the teaching

CODE: Corrective provision for [HF 2392](#) (Career and Technical Education, Schools Act).

DETAIL: This Act was approved by the General Assembly on April 20, 2016, and signed by the Governor on May 26, 2016.

11 10 of career exploration and development in nonpublic schools.
 11 11 For purposes of this section, "age-appropriate", "HPV", and
 11 12 "research-based" mean the same as defined in section 279.50.

11 13 Sec. 25. Section 272.25, subsection 3, Code 2016, as
 11 14 amended by 2016 Iowa Acts, Senate File 2196, section 3, is
 11 15 amended to read as follows:

11 16 3. A requirement that the program include instruction
 11 17 in skills and strategies to be used in classroom management
 11 18 of individuals, and of small and large groups, under
 11 19 varying conditions; skills for communicating and working
 11 20 constructively with pupils, teachers, administrators, and
 11 21 parents; preparation in reading theory, knowledge, strategies,
 11 22 and approaches, and for integrating literacy instruction ~~in~~
 11 23 into content areas in accordance with section 256.16; and
 11 24 skills for understanding the role of the board of education
 11 25 and the functions of other education agencies in the state.
 11 26 The requirement shall be based upon recommendations of the
 11 27 department of education after consultation with teacher
 11 28 education faculty members in colleges and universities.

11 29 Sec. 26. Section 521A.6B, subsection 5, paragraph e, if
 11 30 enacted by 2016 Iowa Acts, House File 2394, section 10, is
 11 31 amended to read as follows:

11 32 e. Entering into agreements with or obtaining documentation
 11 33 from any insurer registered under section 521A.4, any member
 11 34 of an internationally active insurance group, and any other
 11 35 state, federal, or international regulatory agency for members
 11 36 of the internationally active insurance group, that provides
 11 37 the basis for or otherwise clarifies the commissioner's
 11 38 role as group-wide supervisor of an internationally active
 11 39 insurance group, including provisions for resolving disputes
 12 1 with other regulatory officials. Such agreements or
 12 2 documentation shall not serve as evidence in any proceeding
 12 3 that any insurer or person within an insurance ~~company~~ holding
 12 4 company system not domiciled or incorporated in this state
 12 5 is doing business in this state or is otherwise subject to
 12 6 jurisdiction in this state.

12 7 Sec. 27. Section 598C.102, subsection 8, paragraph b, as
 12 8 enacted by 2016 Iowa Acts, Senate File 2233, section 2, is
 12 9 amended to read as follows:

12 10 b. An individual who has custodial responsibility for a
 12 11 child under a law of this state other than this chapter.

12 12 Sec. 28. 2016 Iowa Acts, House File 2269, section 20,
 12 13 subsection 1, is amended to read as follows:

12 14 1. It is amended, rescinded, or supplemented by the

CODE: Corrective provision for [SF 2196](#) (Literacy Requirements in Teacher Preparation Act).

DETAIL: This Act was approved by the General Assembly on April 4, 2016, and signed by the Governor on April 7, 2016.

CODE: Corrective provision for [SF 2233](#) (Uniform Deployed Parents Custody and Visitation Act).

DETAIL: This Act was approved by the General Assembly on April 6, 2016, and signed by the Governor on April 12, 2016.

CODE: Corrective provision for [HF 2269](#) (Excise Taxes on Sale of Cattle Act).

12 15 affirmative action of the executive council committee of the
 12 16 Iowa beef cattle producers association created in section
 12 17 181.3, as amended in this Act.

DETAIL: This Act was approved by the General Assembly on March 16, 2016, and signed by the Governor on March 31, 2016.

12 18 Sec. 29. 2016 Iowa Acts, Senate File 378, section 2, is
 12 19 amended to read as follows:
 12 20 SEC. 2. REPEAL. Section 80.37, Code ~~2015~~ 2016, is
 12 21 repealed.

CODE: Corrective provision for [SF 378](#) (Reimbursement of Defense Costs of Peace Officers and Corrections Officers Act).

DETAIL: This Act was approved by the General Assembly on March 16, 2016, and signed by the Governor on April 6, 2016.

12 22 Sec. 30. 2016 Iowa Acts, Senate File 2185, section 2, is
 12 23 amended by striking the section and inserting in lieu thereof
 12 24 the following:
 12 25 SEC. 2. Section 709.21, subsection 3, Code 2016, is amended
 12 26 to read as follows:
 12 27 3. A person who violates this section commits ~~a serious an~~
 12 28 aggravated misdemeanor.

CODE: Corrective provision for [SF 2185](#) (Criminal Trespass Act).

DETAIL: This Act was approved by the General Assembly on April 6, 2016, and signed by the Governor on April 13, 2016.

12 29 DIVISION IV
 12 30 CITY UTILITY BILLINGS AND COLLECTIONS — LIENS

12 31 Sec. 31. Section 384.84, subsection 4, paragraph a, Code
 12 32 2016, is amended by adding the following new subparagraph:
 12 33 NEW SUBPARAGRAPH (4) A lien under subparagraph (1) shall
 12 34 not be placed upon a premises that is a mobile home, modular
 12 35 home, or manufactured home served by any of the services
 12 36 under that subparagraph if the mobile home, modular home, or
 12 37 manufactured home is owned by a tenant of and located in a
 12 38 mobile home park or manufactured home community and the mobile
 12 39 home park or manufactured home community owner or manager is
 13 1 the account holder, unless the lease agreement specifies that
 13 2 the tenant is responsible for payment of a portion of the
 13 3 rates or charges billed to the account holder.

CODE: Restricts the placement of a lien on a mobile, modular, or manufactured home if the home is owned by a tenant of a mobile home park or manufactured home community and the owner of the park or community is the account holder, unless the lease agreement states otherwise.

13 4 Sec. 32. Section 384.84, subsections 10 and 11, Code 2016,
 13 5 are amended to read as follows:

13 6 10. For the purposes of this section, "premises" includes
 13 7 a mobile home, modular home, or manufactured home as defined
 13 8 in section 435.1, ~~when the mobile home, modular home, or~~
 13 9 ~~manufactured home is taxed as real estate.~~

13 10 11. Notwithstanding subsection 4, except for mobile home
 13 11 parks or manufactured home communities where the mobile
 13 12 home park or manufactured home community owner or manager is
 13 13 responsible for paying the rates or charges for services, a
 13 14 lien shall not be filed against the land if the premises are
 13 15 located on leased land. If the premises are located on leased
 13 16 land, a lien may be filed against the premises only.

13 17 DIVISION VV
 13 18 INCOME TAX CHECKOFFS

13 19 Sec. 33. INCOME TAX CHECKOFFS. Notwithstanding Code
 13 20 section 422.12E which provides for the repeal of certain
 13 21 income tax return checkoffs when the same four checkoffs have
 13 22 been provided on the income tax return for two consecutive
 13 23 years, the four income tax return checkoffs provided in
 13 24 sections 422.12D, 422.12H, 422.12K, and 422.12L, Code 2016, as
 13 25 appearing on the 2015 individual income tax return, shall be
 13 26 allowed for the tax years beginning January 1, 2016, January
 13 27 1, 2017, and January 1, 2018, and shall be provided on the
 13 28 2016, 2017, and 2018 individual income tax returns.

13 29 Sec. 34. Section 422.12E, subsection 1, Code 2016, is
 13 30 amended to read as follows:

13 31 1. For tax years beginning on or after January 1, ~~2004~~
 13 32 2019, there shall be allowed no more than four income tax
 13 33 return checkoffs on each income tax return. ~~When For tax~~
 13 34 years beginning on or after January 1, 2017, when the same
 13 35 four income tax return checkoffs have been provided on the
 13 36 income tax return for two consecutive years, the two checkoffs
 13 37 for which the least amount has been contributed, in the
 13 38 aggregate for the first tax year and through March 15 of the
 13 39 second tax year, are repealed. This section does not apply to
 14 1 the income tax return checkoff provided in section 68A.601.

14 2 Sec. 35. RETROACTIVE APPLICABILITY. This division of this
 14 3 Act applies retroactively to January 1, 2016.

CODE: Maintains the current four income tax checkoffs for tax years 2016 through 2018, including the checkoffs for the Iowa State Fair Foundation Fund, Fish and Game Protection Fund, Child Abuse Prevention Program Fund, and the joint checkoff for the Veterans Trust Fund and Volunteer Fire Fighter Preparedness Fund. Beginning January 1, 2017, the tax checkoff rotation returns to current law.

DETAIL: Current law requires that the two lowest yielding income tax checkoffs be removed from the tax form for future fiscal years. This provision does not have a significant impact on State General Fund revenue. Donations to the four income tax checkoffs listed on the Iowa individual income tax form are voluntary donations and do not directly reduce income tax deposited to the State General Fund. The annual average donation level over the most recent seven tax years is \$318,000 for all four checkoffs and \$132,000 combined for the two lowest yielding checkoffs.

Provides that the statutory changes to the income tax checkoffs apply retroactively to January 1, 2016.

14 4 DIVISION VI
 14 5 FLOOD MITIGATION PROGRAM

14 6 Sec. 36. Section 418.15, subsection 1, Code 2016, is
 14 7 amended to read as follows:

14 8 1. a. A governmental entity shall not receive remittances
 14 9 of sales tax revenue under this chapter after twenty years
 14 10 from the date the governmental entity's project was approved
 14 11 by the board or after expiration of the additional period of
 14 12 years if approved under paragraph "b" unless the remittance
 14 13 amount is calculated under section 418.11 based on sales
 14 14 subject to the tax under section 432.2 occurring before the
 14 15 expiration of the twenty-year period or expiration of the
 14 16 additional period of years if approved under paragraph "b".
 14 17 b. The twenty-year period for receiving remittances of
 14 18 sales tax revenue under this chapter may be extended upon
 14 19 application by the governmental entity and approval by the
 14 20 board. An application for an extension of the twenty-year
 14 21 period must be filed by the governmental entity with the board

CODE: Amends the Flood Mitigation Program to allow an entity to apply to the Flood Mitigation Board for an extension beyond the 20-year remittance period. For an extension, the following conditions must be met:

- The application for an extension must come before the expiration of the 20-year original award period.
- The total remittances received by the governmental entity during the 20-year period are less than the total award.
- The amount of remittances approved in each additional year does not exceed \$15,000,000 or 70.00% of the yearly amount, whichever is less.
- The amount of remittances in any fiscal year, including extension amounts, does not exceed \$30,000,000.
- The total amount of remittances to the governmental entity does not exceed the difference between the funding previously received and the original award.

15 29 a. Notwithstanding section 478.10, the sale and transfer of
 15 30 a merchant line, by voluntary or judicial sale or otherwise,
 15 31 shall not carry with it the transfer of the franchise.

15 32 b. Notwithstanding section 478.21, if a petition that
 15 33 involves the taking of property under eminent domain is not
 15 34 approved by the board and a franchise granted within three
 15 35 years following the date the petition is filed with the board
 15 36 pursuant to section 478.3, the board shall reject the petition
 15 37 and make a record of the rejection. If the hearing on the
 15 38 petition conducted pursuant to section 478.4 has been held
 15 39 within the three-year period following the date the petition
 16 1 is filed, but the board has not completed its deliberations
 16 2 within that three-year period, the three-year period may be
 16 3 extended by the board to allow completion of deliberations. A
 16 4 petitioner shall not file a petition for the same or a similar
 16 5 project that has been rejected within sixty months following
 16 6 the date of rejection if the rejection was for failure to be
 16 7 approved within three years following the date the petition
 16 8 was filed as provided in this subsection.

16 9 c. In considering whether to grant a petition that involves
 16 10 the taking of property under eminent domain, section 478.3,
 16 11 subsection 3, is not applicable, and the term "public" shall be
 16 12 interpreted to be limited to consumers located in this state.

16 13 Sec. 38. EFFECTIVE UPON ENACTMENT. This division of this
 16 14 Act, being deemed of immediate importance, takes effect upon
 16 15 enactment.

16 16 Sec. 39. APPLICABILITY.

16 17 1. This division of this Act is applicable to petitions
 16 18 for franchise filed on or after November 1, 2014, that have
 16 19 not been approved by the utilities board on or after the
 16 20 effective date of this division of this Act, and to petitions
 16 21 for franchise filed on or after the effective date of this
 16 22 division of this Act.

16 23 2. For petitions for franchise filed with the board
 16 24 prior to the effective date of this division of this Act,
 16 25 the three-year approval period specified in section 478.6A,
 16 26 subsection 2, paragraph "b", shall not be applicable, and such
 16 27 petitions for franchise shall be considered rejected by the
 16 28 board subject to the terms and provisions of section 478.6A,
 16 29 subsection 2, paragraph "b", if not approved by the board
 16 30 within two years following the effective date of this division
 16 31 of this Act.

16 32 DIVISION VIII
 16 33 SOLAR TAX CREDIT

16 34 Sec. 40. Section 422.11L, Code 2016, is amended by adding
 LSA: Fiscal Analysis

transfer of a franchise during the sale of a merchant line; and
 Subsection 2(c), relating to the granting of a petition involving eminent
 domain.

Provides that this Division takes effect on enactment and is applicable
 to petitions filed on or after November 1, 2014. For petitions filed with
 the Iowa Utilities Board prior to the effective date of this provision, the
 three year approval period is not applicable. Such petitions are
 considered to be rejected by the Board if not approved within two
 years of the effective date of this provision.

CODE: Couples the Iowa Solar Energy System Tax Credit with the
 July 2016

16 35 the following new subsection:
 16 36 NEW SUBSECTION 6. For purposes of this section, "Internal
 16 37 Revenue Code" means the Internal Revenue Code of 1954, prior
 16 38 to the date of its redesignation as the Internal Revenue Code
 16 39 of 1986 by the Tax Reform Act of 1986, or means the Internal
 16 40 Revenue Code of 1986 as amended to and including January 1,
 16 41 2016.

federal Internal Revenue Code (IRC) for tax years beyond tax year 2015. With the enactment of [HF 2433](#) (IRC Update and Manufacturing Consumables Tax Exemption Act of 2016), Iowa's tax code is generally coupled with the federal IRC, but only through tax year 2015. The Iowa tax credit is equal to a percentage of the federal credit. The federal credit expires after calendar year 2021.

FISCAL IMPACT: Coupling the Iowa Solar Energy Tax System Credit with the federal IRC for tax years beyond 2015 will extend Iowa's credit through the 2021 federal expiration date. Without this coupling provision, the Iowa credit will not be available for tax years after 2015. The fiscal impact of this change is estimated to reduce projected General Fund revenue as listed below:

- FY 2018 = \$2,500,000
- FY 2019 = \$3,500,000
- FY 2020 = \$3,800,000
- FY 2021 = \$4,000,000
- FY 2022 = \$4,100,000
- FY 2022 through FY 2032 in total = \$12,000,000

NOTE: [House File 2468](#) (Revenue Department Miscellaneous Changes Act) includes identical language to Division VIII of this Act.

16 42 Sec. 41. RETROACTIVE APPLICABILITY. The following
 16 43 provision or provisions of this division of this Act apply
 16 44 retroactively to January 1, 2015, for tax years beginning on
 16 45 or after that date:
 16 46 1. The section of this division of this Act enacting
 16 47 section 422.11L, subsection 6.

Provides that the changes in this Division apply retroactively to January 1, 2015, for tax years beginning on or after that date.

FUNDING SUMMARY

General Fund FY 2016: Appropriates a total of \$72.4 million from the General Fund for FY 2016.

SUPPLEMENTAL APPROPRIATIONS

General Fund supplemental appropriation of \$67.0 million to the Department of Human Services to fund a projected shortfall in funding for the Medicaid Program for FY 2016. Page 1, Line 7

General Fund supplemental appropriation of \$1.9 million to the Department of Corrections to fund increased costs of the Department in FY 2016. Page 2, Line 15

General Fund supplemental appropriation of \$3.0 million to the Department of Inspections and Appeals to fund a projected shortfall in the Indigent Defense Fund for FY 2016. Page 3, Line 3

General Fund supplemental appropriation of \$450,000 to the Department of Administrative Services to fund a projected shortfall in FY 2016 utility expenses. Page 3, Line 23

SIGNIFICANT CODE CHANGES

Repeals two provisions included in [HF 2459](#) (FY 2017 Standing Appropriations Act) that make changes to electric transmission lines requirements relating to merchant line franchises. Page 3, Line 42

EFFECTIVE DATE

Provides that the supplemental appropriation for Medicaid is effective on enactment. Page 2, Line 10

Provides that the supplemental appropriation for the Department of Corrections is effective on enactment. Page 2, Line 37

Provides that the supplemental appropriation for the Department of Inspections and Appeals is effective on enactment. Page 3, Line 18

Provides that the supplemental appropriation for the Department of Administrative Services is effective on enactment. Page 3, Line 37

EXECUTIVE SUMMARY

FY 2016 SUPPLEMENTAL APPROPRIATIONS ACT

SENATE FILE 2109

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 27, 2016.

STAFF CONTACT:

Dave Reynolds (515-281-6934) david.reynolds@legis.iowa.gov

Senate File 2109 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
3	42	9	Amend New	478.6A.2.a,c

1 5 DIVISION I
 1 6 HEALTH AND HUMAN SERVICES

1 7 Section 1. MEDICAID. There is appropriated from the
 1 8 general fund of the state to the department of human services
 1 9 for the fiscal year beginning July 1, 2015, and ending June
 1 10 30, 2016, the following amount, or so much thereof as is
 1 11 necessary, to be used for the purposes designated:
 2 1 To supplement the appropriation made for medical assistance
 2 2 program reimbursement and associated costs in 2015 Iowa Acts,
 2 3 chapter 137, section 12, unnumbered paragraph 2:
 2 4 \$ 67,000,000

General Fund FY 2016 supplemental appropriation to the Department of Human Services (DHS) for the Medicaid Program.

DETAIL: During the 2015 Legislative Session, the DHS received a General Fund appropriation of \$1,303,191,564 for FY 2016. In January 2016, the Medicaid Forecasting Group estimated that the appropriation was \$87,000,000 short of meeting the projected need of the Program. The Medicaid Forecasting Group is comprised of staff members from the Department of Management, the Legislative Services Agency (LSA), and the DHS. The Group meets on a monthly basis to review revenues, expenditures, and the enrollment status of the Medicaid Program. At each meeting the Group agrees to estimates for the current and upcoming fiscal year to help provide guidance on policy and funding issues for policymakers. The latest estimates are available online at: <https://www.legis.iowa.gov/publications/fiscal/medicaid>.

2 5 Notwithstanding section 8.33, moneys appropriated in this
 2 6 division that remain unobligated or unexpended at the close
 2 7 of the fiscal year shall not revert but shall remain available
 2 8 to be used for the purposes designated until the close of the
 2 9 succeeding fiscal year.

Permits any unexpended funds appropriated for Medicaid in this Act to remain available for expenditure in FY 2017.

2 10 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this
 2 11 Act, being deemed of immediate importance, takes effect upon
 2 12 enactment.

Provides that this Division is effective on enactment.

2 13 DIVISION II
 2 14 DEPARTMENT OF CORRECTIONS

2 15 Sec. 3. GENERAL ADMINISTRATION. There is appropriated
 2 16 from the general fund of the state to the department of
 2 17 corrections for the fiscal year beginning July 1, 2015, and
 2 18 ending June 30, 2016, the following amount, or so much thereof
 2 19 as is necessary, to be used for the purposes designated:
 2 20 To supplement the appropriation made for general
 2 21 administration, including salaries, support, maintenance,
 2 22 employment of an education director to administer a
 2 23 centralized education program for the correctional system, and
 2 24 miscellaneous purposes in 2015 Iowa Acts, chapter 135, section
 2 25 4, subsection 1, unnumbered paragraph 1:
 2 26 \$ 1,900,000

General Fund FY 2016 supplemental appropriation to the Department Corrections (DOC) to fund increased costs of Department in FY 2016.

DETAIL: The appropriation is intended to cover a funding shortfall related to the closing of the Clarinda and Mount Pleasant Mental Health Institutes (MHIs) in FY 2016. Certain operating costs at these campuses were shared between the DOC correctional facilities and the MHIs. Funding for the MHIs is appropriated to the DHS in the Health and Human Services Appropriations Act. The MHIs at Clarinda and Mount Pleasant were closed at the end of FY 2015, and the FY 2016 appropriations for those facilities were vetoed by the Governor. As a result, the portion of the shared operating costs previously funded through the MHI appropriations became an obligation of the

Department of Corrections. The FY 2016 appropriations to the DOC for the Clarinda and Mount Pleasant correctional facilities were not adjusted to account for the increased costs.

2 27 It is the intent of the general assembly that a priority in
2 28 allocating the moneys appropriated in this section shall be
2 29 to supplement the amounts otherwise appropriated in 2015 Iowa
2 30 Acts, chapter 135, section 3, subsection 1, for the operation
2 31 of the Mount Pleasant and Clarinda correctional facilities.

Specifies that it is the intent of the General Assembly that the DOC give priority to the Mount Pleasant and Clarinda correctional facilities when allocating appropriated funds in this section.

2 32 Notwithstanding section 8.33, moneys appropriated in this
2 33 division that remain unobligated or unexpended at the close
2 34 of the fiscal year shall not revert but shall remain available
2 35 to be used for the purposes designated until the close of the
2 36 succeeding fiscal year.

Permits any unexpended funds appropriated for the DOC in this Act to remain available for expenditure in FY 2017.

2 37 Sec. 4. EFFECTIVE UPON ENACTMENT. This division of this
2 38 Act, being deemed of immediate importance, takes effect upon
2 39 enactment.

Provides that this Division is effective on enactment.

3 1 DIVISION III
3 2 DEPARTMENT OF INSPECTIONS AND APPEALS

3 3 Sec. 5. INDIGENT DEFENSE. There is appropriated from the
3 4 general fund of the state to the department of inspections and
3 5 appeals for the fiscal year beginning July 1, 2015, and ending
3 6 June 30, 2016, the following amount, or so much thereof as is
3 7 necessary, to be used for the purposes designated:

General Fund FY 2016 supplemental appropriation to the Office of the Public Defender in the Department of Inspections and Appeals (DIA) for the Indigent Defense Fund.

3 8 To supplement the appropriation made for payments on behalf
3 9 of eligible adults and juveniles from the indigent defense
3 10 fund, in accordance with section 815.11, in 2015 Iowa Acts,
3 11 chapter 135, section 11, subsection 2:

DETAIL: The appropriation will be used to fund a projected shortfall in FY 2016 in the Office of the State Public Defender. The Indigent Defense Fund has seen an overall increase in claims this fiscal year. Payments from the Fund have increased by approximately \$1,680,000, with 4,027 more claims at this point in FY 2016 than compared to the same period in FY 2015. Costs to the Indigent Defense Fund are projected to increase by an additional \$1,500,000 by the end of FY 2016. An increase in simple misdemeanor claims is a contributing factor to the cost increase. The Iowa Supreme Court ruling in State v. Young expanded a defendant's right to an attorney and resulted in increased demand for representation in simple misdemeanor cases. For stand-alone simple misdemeanor claims, payments from the Indigent Defense Fund have increased by \$219,500, or approximately 40.00%.

3 12 \$ 3,000,000

3 13 Notwithstanding section 8.33, moneys appropriated in this
3 14 division that remain unobligated or unexpended at the close
3 15 of the fiscal year shall not revert but shall remain available
3 16 to be used for the purposes designated until the close of the
3 17 succeeding fiscal year.

Permits any unexpended funds appropriated for the DIA in this Act to remain available for expenditure in FY 2017.

3 18 Sec. 6. EFFECTIVE UPON ENACTMENT. This division of this
 3 19 Act, being deemed of immediate importance, takes effect upon
 3 20 enactment.

Provides that this Division is effective on enactment.

3 21 DIVISION IV
 3 22 DEPARTMENT OF ADMINISTRATIVE SERVICES

3 23 Sec. 7. UTILITY COSTS. There is appropriated from the
 3 24 general fund of the state to the department of administrative
 3 25 services for the fiscal year beginning July 1, 2015, and
 3 26 ending June 30, 2016, the following amount, or so much thereof
 3 27 as is necessary, to be used for the purposes designated:

General Fund FY 2016 supplemental appropriation to the Department of Administrative Services (DAS) for utility costs.

3 28 To supplement the appropriation for utility costs made
 3 29 in 2015 Iowa Acts, chapter 141, section 1, subsection 1,
 3 30 paragraph "b":
 3 31 \$ 450,000

DETAIL: The appropriation will be used to fund a projected shortfall in the FY 2016 appropriation used for funding utility costs on the Capitol Complex. The additional funding is needed to cover increased costs resulting from rate increases by Mid-American Energy and the Des Moines Water Works. Based on current utility bills, the DAS estimates that the current FY 2016 appropriation is only sufficient to fund approximately 10 months of utility costs for the current fiscal year.

3 32 Notwithstanding section 8.33, moneys appropriated in this
 3 33 division that remain unobligated or unexpended at the close
 3 34 of the fiscal year shall not revert but shall remain available
 3 35 to be used for the purposes designated until the close of the
 3 36 succeeding fiscal year.

Permits any unexpended funds appropriated for DAS utility costs in this Act to remain available for expenditure in FY 2017.

3 37 Sec. 8. EFFECTIVE UPON ENACTMENT. This division of this
 3 38 Act, being deemed of immediate importance, takes effect upon
 3 39 enactment.

Provides that this Division is effective on enactment.

3 40 DIVISION V
 3 41 ELECTRIC TRANSMISSION LINES

3 42 Sec. 9. Section 478.6A, subsection 2, paragraphs a and
 3 43 c, Code 2016, if enacted by 2016 Iowa Acts, House File 2459,
 3 44 section 37, are amended by striking the paragraphs.

CODE: Repeals two provisions included in [HF 2459](#) (FY 2017 Standing Appropriations Act) that make changes to electric transmission lines requirements relating to merchant line franchises.

FUNDING SUMMARY

Federal Funds FY 2016: Appropriates \$1.1 million from federal funds to the Department of Workforce Development to be used for modifying the Idaho Unemployment Insurance Software System to pay unemployment insurance benefits by the state and for the acquisition of programming, software, and equipment required to provide an administrative and payment system for the Iowa Unemployment Insurance Program. Page 12, Line 35

Federal Funds FY 2016: Authorizes the expenditure of \$4.8 million in federal funds by the Department of Workforce Development to be used for modifying the Idaho Unemployment Insurance Software System to pay unemployment insurance benefits by the state and for the acquisition of programming, software, and equipment required to provide an administrative and payment system for the Iowa Unemployment Insurance Program. Page 13, Line 23

Federal Funds FY 2016: Authorizes the expenditure of \$528,000 in federal funds by the Department of Workforce Development to be used for offsetting all potential unemployment benefit overpayment caused by a telephone malfunction on March 8, 2014. Page 13, Line 46

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Workforce Development

Unemployment Benefit Payment Software System: Authorizes the Department of Workforce Development to join a consortium with the states of Idaho and Vermont for the modification of the Idaho Unemployment Benefit Payment Software System to pay unemployment insurance benefits by the state of Iowa. Page 12, Line 29

SIGNIFICANT CODE CHANGES

Adds four additional ex officio, nonvoting members to the Iowa Workforce Development Board. Page 1, Line 12

Modifies existing duties of the Workforce Development Board. Page 3, Line 30

Provides various new duties of the Workforce Development Board. Page 4, Line 15

Renames regional advisory boards as local workforce development boards and permits the appointment of ex officio, nonvoting members. Page 5, Line 35

EXECUTIVE SUMMARY
WORKFORCE DEVELOPMENT ACT

Strikes existing duties of regional advisory boards and provides new duties for local workforce development boards.

Page 6, Line 23

Permits a local workforce development board to designate and direct the activities of standing committees to provide information and to assist in carrying out duties. Also permits the engagement in regional coordination with one or more other local workforce development areas as provided in federal law.

Page 8, Line 39

Requires the Departments of Workforce Development, Education, Human Services, and Corrections, the Economic Development Authority, Department on Aging, the Division of Iowa Vocational Rehabilitation Services of the Department of Education, and the Department for the Blind to collaborate where possible under applicable state and federal law to align workforce development programs, services, and activities in an integrated workforce development system in the state and each local workforce development area. Requires the specified agencies to also jointly establish an integrated management information system for linking workforce development programs within local workforce development systems and in the state.

Page 10, Line 7

Modifies the list of state entities the Department of Workforce Development is required to consult with in establishing guidelines for workforce development centers by striking the Department of Human Rights and adding the Department of Corrections and the Division of Iowa Vocational Rehabilitation Services of the Department of Education.

Page 10, Line 22

Prohibits the Department of Workforce Development from pursuing the recovery of any overpayments of unemployment insurance benefits made to individuals caused by a telephone system malfunction on March 8, 2014.

Page 13, Line 41

EFFECTIVE DATE

The Division making various changes relating to the Department of Workforce Development, Workforce Development Board, regional advisory boards, and workforce development centers is effective on enactment.

Page 12, Line 23

The Division authorizing the Department of Workforce Development to join a consortium and making appropriations is effective on enactment.

Page 13, Line 57

ENACTMENT DATE

This Act was approved by the General Assembly on April 25, 2016, and signed by the Governor on May 25, 2016.

STAFF CONTACT:

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Senate File 2313 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
1	12	1	Amend	84A.1A.1
1	17	2	Amend	84A.1A.1.b
2	29	3	Add	84A.1A.6
3	30	4	Amend	84A.1B.1,3,7,8
4	15	5	Strike and Replace	84A.1B.2
4	24	6	Add	84A.1B.10,11,12,13,14,15,16,17
5	35	7	Amend	84A.4.1,3
6	23	8	Strike and Replace	84A.4.2
8	39	9	Add	84A.4.2A
9	19	10	Amend	84A.5
9	25	11	Amend	84A.5.9
9	37	12	Amend	84A.6.1
10	7	13	New	84B.01
10	22	14	Amend	84B.1
11	1	15	Amend	84B.2
11	22	16	Amend	260H.2.1
11	35	17	Amend	260H.4.2.a
12	2	18	Amend	260H.4.2.b.(5)
12	7	19	Amend	260H.8
12	18	20	Amend	260I.6.2.e

1 9 DIVISION I
 1 10 CONFORMITY WITH FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY
 1 11 ACT

1 12 Section 1. Section 84A.1A, subsection 1, unnumbered
 1 13 paragraph 1, Code 2016, is amended to read as follows:

1 14 An Iowa workforce development board is created, consisting
 1 15 of nine voting members appointed by the governor and ~~twelve~~
 1 16 sixteen ex officio, nonvoting members.

1 17 Sec. 2. Section 84A.1A, subsection 1, paragraph b, Code
 1 18 2016, is amended to read as follows:

1 19 b. The ex officio, nonvoting members are four legislative
 1 20 members; one president, or the president's designee, of
 1 21 the university of northern Iowa, the university of Iowa, or
 1 22 Iowa state university of science and technology, designated
 1 23 by the state board of regents on a rotating basis; one
 1 24 representative from the largest statewide public employees'
 1 25 organization representing state employees; one president, or
 2 1 the president's designee, of an independent Iowa college,
 2 2 appointed by the Iowa association of independent colleges and
 2 3 universities; one superintendent, or the superintendent's
 2 4 designee, of a community college, appointed by the Iowa
 2 5 association of community college presidents; one representative
 2 6 of the vocational rehabilitation community appointed by
 2 7 the state rehabilitation council in the division of Iowa
 2 8 vocational rehabilitation services; one representative of
 2 9 the department of education appointed by the state board of
 2 10 education; one representative of the economic development
 2 11 authority appointed by the director; one representative
 2 12 of the department for the blind appointed by the director;
 2 13 one representative of the department on aging appointed
 2 14 by the director; one representative of the department of
 2 15 corrections appointed by the director; one representative of
 2 16 the department of human services appointed by the director; and
 2 17 one representative of the United States department of labor,
 2 18 office of apprenticeship. The legislative members are two
 2 19 state senators, one appointed by the president of the senate
 2 20 after consultation with the majority leader of the senate,
 2 21 and one appointed by the minority leader of the senate from
 2 22 their respective parties; and two state representatives, one
 2 23 appointed by the speaker of the house of representatives
 2 24 after consultation with the majority leader of the house of
 2 25 representatives, and one appointed by the minority leader of
 2 26 the house of representatives from their respective parties.
 2 27 The legislative members shall serve for terms as provided in
 2 28 section 69.16B.

CODE: Adds four additional ex officio, nonvoting members to the Iowa Workforce Development Board, as follows:

- Representative appointed by the Director of the Department for the Blind.
- Representative appointed by the Director of the Department on Aging.
- Representative appointed by the Director of the Department of Corrections.
- Representative appointed by the Director of the Department of Human Services.

2 29 Sec. 3. Section 84A.1A, Code 2016, is amended by adding the
 2 30 following new subsection:
 2 31 NEW SUBSECTION 6. a. The workforce development board
 2 32 may designate and direct the activities of standing committees
 2 33 of the workforce development board to provide information and
 2 34 to assist the workforce development board in carrying out
 2 35 its duties. Such standing committees shall be chaired by a
 2 36 member of the workforce development board or a designee of
 2 37 the workforce development board, may include other members
 2 38 of the workforce development board, and shall include other
 2 39 individuals appointed by the workforce development board who
 3 1 are not members of the workforce development board and who
 3 2 the workforce development board determines have appropriate
 3 3 experience and expertise. At minimum, the workforce
 3 4 development board shall designate each of the following:
 3 5 (1) A standing committee to provide information and assist
 3 6 with operational and other issues relating to the state
 3 7 workforce development system.
 3 8 (2) A standing committee to provide recommendations
 3 9 regarding policies, procedures, and proven and promising
 3 10 practices regarding workforce development programs, services,
 3 11 and activities.
 3 12 (3) A standing committee to provide information and to
 3 13 assist with issues relating to the provision of services to
 3 14 youth. The standing committee shall include community-based
 3 15 organizations with a demonstrated record of success in serving
 3 16 eligible youth.
 3 17 (4) A standing committee to provide information and to
 3 18 assist with issues relating to the provision of services to
 3 19 individuals with disabilities, including issues relating to
 3 20 compliance with applicable state and federal nondiscrimination
 3 21 laws regarding the provision of programmatic and physical
 3 22 access to the services, programs, and activities of the state
 3 23 workforce development system, as well as appropriate training
 3 24 for staff on providing supports for or accommodations to,
 3 25 and finding employment opportunities for, individuals with
 3 26 disabilities.
 3 27 b. The workforce development board may designate standing
 3 28 committees in addition to the standing committees specified in
 3 29 paragraph "a".

3 30 Sec. 4. Section 84A.1B, subsections 1, 3, 7, and 8, Code
 3 31 2016, are amended to read as follows:
 3 32 1. Develop and coordinate the implementation of a
 3 33 ~~twenty-year~~ four-year comprehensive workforce development
 3 34 plan of specific needs, goals, ~~objectives~~ strategies, and
 3 35 policies for the state. This plan shall be updated ~~annually~~

CODE: Permits the Iowa Workforce Development Board to designate and direct the activities of standing committees of the Board to provide information and to assist the Board in carrying out duties, and specifies standing committees the Board must designate.

CODE: Modifies existing duties of the Iowa Workforce Development Board, including replacing requirements for developing and coordinating implementation of five-year and 20-year workforce development plans with requirements for a four-year comprehensive workforce development plan.

3 36 ~~every two years~~ and revised as necessary. All other state
 3 37 agencies involved in workforce development activities and
 3 38 the ~~regional advisory~~ local workforce development boards for
 3 39 ~~workforce development~~ shall annually submit to the board for
 4 1 its review and potential inclusion in the plan their needs.
 4 2 goals, ~~objectives~~ strategies, and policies.
 4 3 3. Develop a method of evaluation of the attainment of
 4 4 needs and goals and ~~objectives~~ from pursuing the strategies and
 4 5 policies of the ~~five-year and twenty-year plans~~ four-year plan.
 4 6 7. Review grants or contracts awarded by the department
 4 7 of workforce development, with respect to the department's
 4 8 adherence to the guidelines and procedures and the impact
 4 9 on the ~~five-year strategic~~ four-year plan for workforce
 4 10 development.
 4 11 8. Make recommendations concerning the use of federal
 4 12 funds received by the department of workforce development ~~with~~
 4 13 ~~respect to the five-year and twenty-year workforce development~~
 4 14 ~~plans~~.

4 15 Sec. 5. Section 84A.1B, subsection 2, Code 2016, is amended
 4 16 by striking the subsection and inserting in lieu thereof the
 4 17 following:

4 18 2. Develop and coordinate the implementation of statewide
 4 19 workforce development policies, procedures, and guidance to
 4 20 align the state's workforce development programs and activities
 4 21 in an integrated and streamlined state workforce development
 4 22 system that is data driven and responsive to the needs of
 4 23 workers, job seekers, and employers.

4 24 Sec. 6. Section 84A.1B, Code 2016, is amended by adding the
 4 25 following new subsections:

4 26 NEW SUBSECTION 10. Develop and coordinate strategies for
 4 27 technological improvements to facilitate access to, and improve
 4 28 the quality of, the state's workforce development services,
 4 29 including all of the following:

4 30 a. Enhance digital literacy skills as defined in 20 U.S.C.
 4 31 §9101.

4 32 b. Accelerate the acquisition of skills and recognized
 4 33 postsecondary credentials by participants.

4 34 c. Strengthen the professional development of providers and
 4 35 workforce professionals.

4 36 d. Ensure such technology is accessible to individuals with
 4 37 disabilities and individuals residing in remote areas.

4 38 NEW SUBSECTION 11. Develop and coordinate strategies for
 4 39 aligning technology and data systems across state agencies
 5 1 in order to improve the integration and coordination of the
 5 2 delivery of workforce development services.

5 3 NEW SUBSECTION 12. Identify and disseminate information
 5 4 on proven and promising practices for meeting the needs

CODE: Provides various new duties of the Workforce Development Board including duties relating to statewide workforce development policies, procedures, and guidance; technology and data systems; identifying and disseminating information on proven and promising practices relating to workforce needs; implementation of allocation formulas for the distribution of certain federal funds; making certain recommendations to the Governor and the General Assembly; and developing and coordinating the analysis of labor market information.

5 5 of workers, job seekers, and employers, including but not
 5 6 limited to proven and promising practices for the effective
 5 7 operation of workforce centers and systems; the development of
 5 8 effective local workforce development boards; the development
 5 9 of effective training programs; effective engagement with
 5 10 stakeholders in the state's workforce development system;
 5 11 effective engagement with employers; and increasing access
 5 12 to workforce services for all lowans, in particular for
 5 13 individuals with a barrier to employment as defined in the
 5 14 federal Workforce Innovation and Opportunity Act, Pub.L. No.
 5 15 113-128, section 3(24).
 5 16 NEW SUBSECTION 13. Develop and coordinate the
 5 17 implementation of allocation formulas for the distribution
 5 18 of funds available for employment and training activities in
 5 19 local workforce development areas under the federal Workforce
 5 20 Innovation and Opportunity Act, Pub.L. No.113-128, sections
 5 21 128(b)(3) and 133(b)(3).
 5 22 NEW SUBSECTION 14. Provide recommendations to the
 5 23 governor regarding the certification of local workforce
 5 24 development boards.
 5 25 NEW SUBSECTION 15. Develop and coordinate the analysis
 5 26 of labor market information in order to identify in-demand
 5 27 industries and occupations.
 5 28 NEW SUBSECTION 16. Make recommendations to the governor
 5 29 regarding the designation of local workforce development areas
 5 30 and regions in the state under the federal Workforce Innovation
 5 31 and Opportunity Act, Pub.L. No.113-128, section 106.
 5 32 NEW SUBSECTION 17. Make recommendations to the general
 5 33 assembly and governor regarding workforce development services,
 5 34 programs, and activities.

5 35 Sec. 7. Section 84A.4, subsections 1 and 3, Code 2016, are
 5 36 amended to read as follows:

5 37 1. A ~~regional advisory~~ local workforce development board
 5 38 shall be established in each service delivery area as defined
 5 39 in section 84B.2. The voting members of the each board shall
 6 1 be appointed by the governor, consistent with the requirements
 6 2 of federal law and in consultation with chief elected officials
 6 3 within the ~~region~~ local workforce development area. Chief
 6 4 elected officials responsible for recommendations for ~~board~~
 6 5 board's voting membership shall include; but are not limited
 6 6 to; county elected officials, municipal elected officials,
 6 7 and community college directors. The voting membership of
 6 8 each board shall provide for equal representation of business
 6 9 and labor and shall include a county elected official, a
 6 10 city official, a representative of a school district, and a
 6 11 representative of a community college. A local workforce
 6 12 development board may appoint ex officio, nonvoting members.

LSA: Fiscal Analysis

CODE: Renames regional advisory boards as local workforce development boards and permits the appointment of ex officio, nonvoting members.

6 13 3. Section 84A.1A, subsections 2, 3, and 5, apply to the
 6 14 members of a ~~regional advisory~~ local workforce development
 6 15 board except that the board shall meet if a majority of
 6 16 the members of the board file a written request with the
 6 17 chairperson for a meeting. Members of a ~~regional advisory~~
 6 18 local workforce development board shall be allowed their actual
 6 19 and necessary expenses incurred in the performance of their
 6 20 duties. All expenses shall be paid from appropriations for
 6 21 those purposes and the department of workforce development is
 6 22 subject to the budget requirements of chapter 8.

6 23 Sec. 8. Section 84A.4, subsection 2, Code 2016, is amended
 6 24 by striking the subsection and inserting in lieu thereof the
 6 25 following:

6 26 2. A local workforce development board shall do all of the
 6 27 following:

6 28 a. Develop and coordinate the implementation of a four-year
 6 29 comprehensive local workforce development plan that identifies
 6 30 needs, goals, strategies, and policies for the local workforce
 6 31 development area. A local workforce development plan shall
 6 32 be updated every two years and revised as necessary. A local
 6 33 workforce development board shall coordinate the convening of
 6 34 local workforce development system stakeholders to assist in
 6 35 the development of the local workforce development plan.

6 36 b. Develop and coordinate the alignment of the local area's
 6 37 workforce development programs, services, and activities in an
 6 38 integrated and streamlined workforce development system that
 6 39 is data driven and responsive to the needs of workers, job
 7 1 seekers, and employers.

7 2 c. Develop and coordinate policies that increase access
 7 3 to workforce services for all lowans, in particular for
 7 4 individuals with a barrier to employment as defined in the
 7 5 federal Workforce Innovation and Opportunity Act, Pub.L. No.
 7 6 113-128, section 3(24).

7 7 d. Develop and coordinate the creation of reports as
 7 8 required by section 84A.1B.

7 9 e. Develop a budget for the local workforce development
 7 10 board's activities in the local workforce development area,
 7 11 consistent with the four-year comprehensive local workforce
 7 12 development plan, any modifications to the local workforce
 7 13 development plan, and the local workforce development board's
 7 14 duties under this section.

7 15 f. Convene workforce development system stakeholders to
 7 16 identify expertise and resources to leverage support for
 7 17 workforce development programs, services, and activities in the
 7 18 local area.

7 19 g. Coordinate engagement among employers, employee
 7 20 organizations, and economic development entities in the local
 LSA: Fiscal Analysis

CODE: Strikes existing duties of regional advisory boards and provides new duties for local workforce development boards, including duties relating to implementation of four-year local workforce development plans, increasing access to workforce services, developing a budget, coordinating and promoting the engagement of employers, coordinating the performance of workforce research and regional labor market analysis, oversight of workforce development programs and activities, awarding grants or contracts including to nonprofit organizations, participating in the identification of eligible providers of training and career services within the local workforce development area, making specified recommendations, and participating in state workforce development initiatives.

7 21 workforce development area. The local workforce development
7 22 board shall lead efforts to promote engagement among a diverse
7 23 range of employers and with other entities in the region to do
7 24 all of the following:

7 25 (1) Promote business representation on the local workforce
7 26 development board, particularly for representatives with
7 27 optimal policymaking or hiring authority of employers whose
7 28 employment opportunities reflect existing and emerging
7 29 employment opportunities in the region.

7 30 (2) Develop effective linkages with employers in the
7 31 region to support employer utilization of the local workforce
7 32 development system and to support local workforce investment
7 33 activities.

7 34 (3) Ensure that workforce investment activities meet the
7 35 needs of employers and support economic growth in the region
7 36 by enhancing communication, coordination, and collaboration
7 37 among employers, employee organizations, economic development
7 38 entities, and service providers.

7 39 (4) Develop and implement proven or promising strategies
8 1 for meeting the employment and skill needs of workers and
8 2 employers, such as participating in the establishment of
8 3 industry and sector partnerships as described under section
8 4 260H.7B, subsection 2, that provide the skilled workforce
8 5 needed by employers in the region and that expand employment
8 6 and career advancement opportunities for workforce development
8 7 system participants in in-demand industry sectors or
8 8 occupations.

8 9 h. Coordinate the performance of workforce research and
8 10 regional labor market analysis.

8 11 i. Participate in the development of strategies for using
8 12 technology to maximize the accessibility and effectiveness of
8 13 the local workforce development system.

8 14 j. Participate in the oversight of workforce development
8 15 programs and activities in the local workforce development
8 16 area.

8 17 k. Award grants or contracts as required by and consistent
8 18 with applicable state and federal law. To the extent permitted
8 19 by applicable state and federal law, the local workforce
8 20 development board shall consider awarding grants or contracts
8 21 to nonprofit organizations.

8 22 l. Designate a fiscal agent.

8 23 m. Participate in the development of performance
8 24 accountability measures for the local workforce development
8 25 area.

8 26 n. Participate in the identification and promotion of proven
8 27 and promising practices for meeting the needs of workers, job
8 28 seekers, and employers.

8 29 o. Coordinate activities with education and training
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8 30 providers in the local workforce development area.
 8 31 p. Participate in the identification of eligible providers
 8 32 of training and career services within the local workforce
 8 33 development area.
 8 34 q. Make recommendations to the state workforce development
 8 35 board regarding workforce development programs, services, and
 8 36 activities.
 8 37 r. Participate in the implementation of state workforce
 8 38 development initiatives.

8 39 Sec. 9. Section 84A.4, Code 2016, is amended by adding the
 9 1 following new subsection:
 9 2 NEW SUBSECTION 2A. A local workforce development board may
 9 3 do the following:
 9 4 a. Designate and direct the activities of standing
 9 5 committees of the local workforce development board to provide
 9 6 information and to assist the local workforce development board
 9 7 in carrying out its duties. Such standing committees shall be
 9 8 chaired by a member of the local workforce development board,
 9 9 may include other members of the local workforce development
 9 10 board, and shall include other individuals appointed by the
 9 11 local workforce development board who are not members of the
 9 12 local workforce development board and who the local workforce
 9 13 development board determines have appropriate experience and
 9 14 expertise.
 9 15 b. Engage in regional coordination with one or more other
 9 16 local workforce development areas under the federal Workforce
 9 17 Innovation and Opportunity Act, Pub.L. No.113-128, section
 9 18 106.

9 19 Sec. 10. Section 84A.5, unnumbered paragraph 1, Code 2016,
 9 20 is amended to read as follows:
 9 21 The department of workforce development, in consultation
 9 22 with the workforce development board and the ~~regional~~
 9 23 ~~advisory local workforce development~~ boards, has the primary
 9 24 responsibilities set out in this section.
 9 25 Sec. 11. Section 84A.5, subsection 9, unnumbered paragraph
 9 26 1, Code 2016, is amended to read as follows:
 9 27 The department of workforce development, in consultation
 9 28 with the applicable ~~regional advisory local workforce~~
 9 29 ~~development~~ board, shall select service providers, subject to
 9 30 approval by the workforce development board for each service
 9 31 delivery area. A service provider in each service delivery
 9 32 area shall be identified to coordinate the services throughout
 9 33 the service delivery area. The department of workforce
 9 34 development shall select service providers that, to the extent
 9 35 possible, meet or have the ability to meet the following
 9 36 criteria:

CODE: Permits a local workforce development board to designate and direct the activities of standing committees to provide information and to assist in carrying out duties. Also permits the engagement in regional coordination with one or more other local workforce development areas as provided in federal law.

CODE: Makes a name change.

9 37 Sec. 12. Section 84A.6, subsection 1, Code 2016, is amended
9 38 to read as follows:

9 39 1. The department of workforce development, in consultation
10 1 with the workforce development board and the ~~regional~~
10 2 ~~advisory local workforce development~~ boards, the department of
10 3 education, and the economic development authority shall work
10 4 together to develop policies encouraging coordination between
10 5 skill development, labor exchange, and economic development
10 6 activities.

10 7 Sec. 13. NEW SECTION 84B.01 WORKFORCE DEVELOPMENT SYSTEM.

10 8 The departments of workforce development, education,
10 9 human services, and corrections, the economic development
10 10 authority, department on aging, the division of Iowa vocational
10 11 rehabilitation services of the department of education, and the
10 12 department for the blind shall collaborate where possible under
10 13 applicable state and federal law to align workforce development
10 14 programs, services, and activities in an integrated workforce
10 15 development system in the state and in each local workforce
10 16 development area that is data driven and responsive to the
10 17 needs of workers, job seekers, and employers. The departments,
10 18 authority, and division shall also jointly establish an
10 19 integrated management information system for linking workforce
10 20 development programs within local workforce development systems
10 21 and in the state.

10 22 Sec. 14. Section 84B.1, unnumbered paragraph 1, Code 2016,
10 23 is amended to read as follows:

10 24 The department of workforce development, in consultation
10 25 with the departments of education, human services, and ~~human~~
10 26 ~~rights corrections~~, the economic development authority,
10 27 the department on aging, the division of Iowa vocational
10 28 rehabilitation services of the department of education, and
10 29 the department for the blind; shall establish guidelines
10 30 for collocating state and federal employment and training
10 31 programs in centers providing services at the local level. The
10 32 centers shall be known as workforce development centers. ~~The~~
10 33 ~~departments and the authority shall also jointly establish~~
10 34 ~~an integrated management information system for linking the~~
10 35 ~~programs within a local center to the same programs within~~
10 36 ~~other local centers and to the state.~~ The guidelines shall
10 37 provide for local design and operation within the guidelines.
10 38 The core services available at a center shall include but are
10 39 not limited to all of the following:

11 1 Sec. 15. Section 84B.2, Code 2016, is amended to read as
11 2 follows:
11 3 84B.2 WORKFORCE DEVELOPMENT CENTERS — LOCATION.

CODE: Requires the Departments of Workforce Development, Education, Human Services, and Corrections, the Economic Development Authority, Department on Aging, the Division of Iowa Vocational Rehabilitation Services of the Department of Education, and the Department for the Blind to collaborate where possible under applicable state and federal law to align workforce development programs, services, and activities in an integrated workforce development system in the state and each local workforce development area that is data driven and responsive to the needs of workers, job seekers, and employers. Requires the specified agencies to also jointly establish an integrated management information system for linking workforce development programs within local workforce development systems and in the state.

CODE: Modifies the list of state entities the Department of Workforce Development is required to consult with in establishing guidelines for workforce development centers by striking the Department of Human Rights and adding the Department of Corrections and the Division of Iowa Vocational Rehabilitation Services of the Department of Education.

CODE: Makes a name change.

11 4 A workforce development center, as provided in section
11 5 84B.1, shall be located in each service delivery area. Each
11 6 workforce development center shall also maintain a presence,
11 7 through satellite offices or electronic means, in each county
11 8 located within that service delivery area. For purposes of
11 9 this section, "service delivery area" means the area included
11 10 within a merged area, as defined in section 260C.2, realigned
11 11 to the closest county border as determined by the department
11 12 of workforce development. However, if the state workforce
11 13 development board determines that an area of the state would
11 14 be adversely affected by the designation of the service
11 15 delivery areas by the department, the department may, after
11 16 consultation with the applicable ~~regional advisory local~~
11 17 workforce development boards and with the approval of the state
11 18 workforce development board, make accommodations in determining
11 19 the service delivery areas, including, but not limited to, the
11 20 creation of a new service delivery area. In no event shall the
11 21 department create more than sixteen service delivery areas.

11 22 Sec. 16. Section 260H.2, subsection 1, Code 2016, is amended
11 23 to read as follows:

11 24 1. A pathways for academic career and employment program
11 25 is established to provide funding to community colleges for
11 26 the development of projects in coordination with the economic
11 27 development authority, the department of education, the
11 28 department of workforce development, ~~regional advisory local~~
11 29 workforce development boards established pursuant to section
11 30 84A.4, and community partners to implement a simplified,
11 31 streamlined, and comprehensive process, along with customized
11 32 support services, to enable eligible participants to acquire
11 33 effective academic and employment training to secure gainful,
11 34 quality, in-state employment.

11 35 Sec. 17. Section 260H.4, subsection 2, paragraph a, Code
11 36 2016, is amended to read as follows:

11 37 a. Economic and workforce development requirements in each
11 38 region served by the community colleges as defined by ~~regional~~
11 39 ~~advisory local workforce development~~ boards established
12 1 pursuant to section 84A.4.

12 2 Sec. 18. Section 260H.4, subsection 2, paragraph b,
12 3 subparagraph (5), Code 2016, is amended to read as follows:

12 4 (5) Any other industry designated as in-demand by a ~~regional~~
12 5 ~~advisory local workforce development~~ board established pursuant
12 6 to section 84A.4.

12 7 Sec. 19. Section 260H.8, Code 2016, is amended to read as
12 8 follows:

12 9 260H.8 RULES.

12 10 The department of education, in consultation with the
12 11 community colleges, the economic development authority, and the
12 12 department of workforce development, shall adopt rules pursuant
LSA: Fiscal Analysis

12 13 to chapter 17A and this chapter to implement the provisions of
 12 14 this chapter. ~~Regional advisory~~ Local workforce development
 12 15 boards established pursuant to section 84A.4 shall be consulted
 12 16 in the development and implementation of rules to be adopted
 12 17 pursuant to this chapter.

12 18 Sec. 20. Section 260I.6, subsection 2, paragraph e, Code
 12 19 2016, is amended to read as follows:

12 20 e. Any other industry designated as in-demand by a ~~regional~~
 12 21 ~~advisory~~ local workforce development board established pursuant
 12 22 to section 84A.4.

12 23 Sec. 21. EFFECTIVE UPON ENACTMENT. This division of this
 12 24 Act, being deemed of immediate importance, takes effect upon
 12 25 enactment.

This Division is effective on enactment.

12 26 DIVISION II
 12 27 UNEMPLOYMENT INSURANCE BENEFITS — AUTHORIZATION TO JOIN
 12 28 CONSORTIUM AND USE CERTAIN FUNDS — APPROPRIATION

12 29 Sec. 22. AUTHORIZATION TO JOIN CONSORTIUM. The department
 12 30 of workforce development is hereby authorized to join a
 12 31 consortium with the states of Idaho and Vermont for the purpose
 12 32 of modifying the Idaho unemployment benefit payment software
 12 33 system so that it can be used to pay unemployment insurance
 12 34 benefits by the state of Iowa.

Authorizes the Department of Workforce Development to join a consortium with the states of Idaho and Vermont for the modification of the Idaho Unemployment Benefit Payment Software System to pay unemployment insurance benefits by the state of Iowa.

12 35 Sec. 23. APPROPRIATION — UNEMPLOYMENT INSURANCE BENEFIT
 12 36 PAYMENT SOFTWARE SYSTEM.

12 37 1. There is hereby appropriated out of funds made available
 12 38 to the state of Iowa under section 903 of the Social Security
 12 39 Act, as amended, the sum of one million seventy-six thousand
 13 1 dollars, or so much thereof as may be necessary, to be used
 13 2 under the direction of the department of workforce development,
 13 3 for the purpose of modifying the Idaho unemployment insurance
 13 4 benefit payment software system so that it can be used to pay
 13 5 unemployment insurance benefits by the state of Iowa and for
 13 6 the acquisition of programing, software, and equipment required
 13 7 to provide an administrative and payment system for the Iowa
 13 8 unemployment insurance program.

Appropriates \$1,076,000 from federal funds to the Department of Workforce Development to be used for modifying the Idaho Unemployment Insurance Software System to pay unemployment insurance benefits by the state and for the acquisition of programming, software, and equipment required to provide an administrative and payment system for the Iowa Unemployment Insurance Program.

13 9 2. The funds hereby appropriated shall not be obligated
 13 10 after the expiration of the two-year period beginning on the
 13 11 date of the enactment of this section.

Prohibits the funds appropriated in this section from being obligated after two years from enactment.

13 12 3. The amount obligated pursuant to this section shall
 13 13 not exceed at any time the amount by which the aggregate of
 13 14 the amounts transferred to the account of this state in the

Prohibits the obligation of funds appropriated in this section if the obligation will exceed the funds available in the account of the Unemployment Trust Fund after taking into consideration the funds

<p>13 15 unemployment trust fund pursuant to section 903 of the Social 13 16 Security Act, as amended, exceeds the aggregate of the amounts 13 17 obligated for administration and paid out for unemployment 13 18 insurance benefits and required by law to be charged against 13 19 the amounts transferred to the account of this state in the 13 20 unemployment trust fund.</p>	<p>already obligated for the administration and payment of unemployment insurance benefits.</p>
<p>13 21 Sec. 24. AUTHORIZATION OF USE OF FUNDS — UNEMPLOYMENT 13 22 INSURANCE BENEFIT PAYMENT SOFTWARE SYSTEM.</p>	
<p>13 23 1. Four million eight hundred twenty-five thousand dollars, 13 24 or so much thereof as may be necessary, of incentive payment 13 25 funds credited with respect to the Assistance for Unemployed 13 26 Workers and Struggling Families Act, Pub.L. No.111-5, 13 27 Division B, Tit.II, §2003, as codified in 42 U.S.C.§1103, 13 28 as a special transfer made under section 903(g) of the Social 13 29 Security Act, may be used under the direction of the department 13 30 of workforce development for the purpose of modifying the Idaho 13 31 unemployment insurance benefit payment system so that it can 13 32 be used to pay unemployment insurance benefits by the state 13 33 of Iowa and for the acquisition of programing, software, and 13 34 equipment required to provide an administrative and payment 13 35 system for the Iowa unemployment insurance program.</p>	<p>Authorizes the expenditure of \$4,825,000 in federal funds by the Department of Workforce Development to be used for modifying the Idaho Unemployment Insurance Software System to pay unemployment insurance benefits by the state and for the acquisition of programming, software, and equipment required to provide an administrative and payment system for the Iowa Unemployment Insurance Program.</p>
<p>13 36 2. The funds hereby authorized for use shall not be 13 37 obligated after the expiration of the two-year period beginning 13 38 on the date of the enactment of this section.</p>	<p>Prohibits the funds appropriated in this section from being obligated after two years from enactment.</p>
<p>13 39 Sec. 25. AUTHORIZATION OF USE OF FUNDS — UNEMPLOYMENT 13 40 INSURANCE BENEFIT OVERPAYMENTS.</p>	
<p>13 41 1. Notwithstanding section 96.3, subsection 7, and section 13 42 96.3, subsection 10, paragraph “d”, the department of workforce 13 43 development shall not pursue the recovery of any overpayments 13 44 of unemployment insurance benefits made to individuals caused 13 45 by a telephone system malfunction on March 8, 2014.</p>	<p>Prohibits the Department of Workforce Development from pursuing the recovery of any overpayment of unemployment insurance benefits made to individuals caused by a telephone system malfunction on March 8, 2014.</p>
<p>13 46 2. The department of workforce development is authorized to 13 47 make a one-time transfer of five hundred twenty-eight thousand, 13 48 three hundred seventy-nine dollars and sixty-eight cents, or 13 49 so much thereof as may be necessary, from moneys transferred 13 50 to the state on March 13, 2002, pursuant to section 903(d) of 13 51 the Social Security Act, to be deposited in the unemployment 13 52 compensation fund for the payment of unemployment insurance 13 53 benefits.</p>	<p>Authorizes the expenditure of \$528,380 in federal funds by the Department of Workforce Development to be used for offsetting all potential unemployment benefit overpayment caused by a telephone malfunction on March 8, 2014.</p>
<p>13 54 3. The funds hereby authorized for use shall not be 13 55 obligated after the expiration of the two-year period beginning</p>	<p>Prohibits the funds appropriated in this section from being obligated after two years from enactment.</p>

13 56 on the date of the enactment of this section.

13 57 Sec. 26. EFFECTIVE UPON ENACTMENT. This division of this
13 58 Act, being deemed of immediate importance, takes effect upon
13 59 enactment.

This Division is effective on enactment.

Ways and Means Acts – Fiscal Notes

General Fund Fiscal Impact Estimates of 2017 Approved Legislation

Bill	Short Title/Provision	Revenue Changed/Tax Type	FY 2016	FY 2017	FY 2018
HF 2433	Manufacturing Consumables	Sales Tax	\$	\$ 13,500,000	\$ 13,500,000
HF 2433	IRC Update and Manufacturing Consumables	Personal Income Tax	-97,600,000	10,100,000	16,200,000
HF 2436	Real Estate Appraisal Fees	Fees, Licenses, and Permits		-75,000	-150,000
HF 2452	Geothermal Income Tax Credit - Residential	Personal/Corporate Income Tax			-1,500,000
HF 2468	Solar Energy Tax Credit	Personal/Corporate Income Tax			-2,500,000
HF 2468	Adoption Tax Credit Expansion	Personal Income Tax			-300,000
SJR 2007	BoEE Fee Increase	Fees, Licenses, and Permits		-31,000	-31,000
SF 2300	Chemical Production Tax Credit	Personal/Corporate Income Tax			-600,000
SF 2301	College Savings Accounts – Nonprofits	Personal Income Tax			-38,000
SF 2306	Out-of-State Business Disaster Response	Personal/Corporate Income Tax		-189,000	-324,000
SF 2309	Biofuel Tax Incentives	Personal/Corporate Income Tax			-900,000
SF 2312	Baseball Sales Tax Rebate	Sales Tax Refunds			-367,000
SF 2314	Food Inspection Fees from DIA to General Fund	Fees, Licenses, and Permits		-700,000	-700,000
Total General Fund Revenue Adjustments			\$ -97,600,000	\$ 22,605,000	\$ 22,290,000

Note: The totals listed on the above table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.

HF 2433 – IRC Update and Manufacturing Consumables Act (LSB6046HV)

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2433 has three functions. This Act:

- Generally conforms Iowa’s tax laws with changes to the federal Internal Revenue Code (IRC) made since January 1, 2015. The coupling is temporary and applies only to tax year 2015. This Act does not couple with the federal tax provision known as “bonus depreciation.” The change is effective on enactment and applies retroactively to January 1, 2015.
- Rescinds administrative rules promulgated by the Iowa Department of Revenue in 2015 and scheduled to take effect July 1, 2016. The rules relate to the application of the state sales/use tax to manufacturing inputs (generally supplies and replacement parts) and to the application of the state sales/use tax to certain tangible personal property that becomes part of real property (land and buildings). This action is effective on enactment.
- Provides a sales/use tax exemption for the purchase of items used in certain manufacturing, research and development, data processing or storage, or recycling activities. The exemption generally relates to manufacturing supplies and replacement parts. This change applies to purchases made on or after July 1, 2016.

Background — IRC Update

Since January 1, 2015, the only significant federal tax changes were enacted as part of [H.R. 2029](#) (Consolidated Appropriations Act, 2016). This federal Act became law December 18, 2015. While many of the provisions were made a permanent part of the federal IRC, some tax provisions were extended through 2016 and others through tax year 2019. The extended provisions will require future federal action if they are to continue beyond the new expiration date.

Of the newly-permanent federal tax provisions, the most significant from a fiscal impact perspective is the extension and enhancement of favorable depreciation accounting known as “section 179 expensing.” This provision allows business taxpayers (including corporate taxpayers and business entities taxed through the individual income tax) to write off additional depreciation in the year a qualified depreciable asset is placed in service. Since the provision accelerates the claiming of depreciation, the provision reduces taxes owed in the first year, but increases taxes owed in later years.

The one federal change that this Act does not conform with is known as “bonus depreciation.” Bonus depreciation provides a similar benefit for more expensive depreciable assets. Iowa has not coupled with federal bonus depreciation provisions in the past.

The IRC conformity impact estimates were calculated by the Iowa Department of Revenue using national estimates available from the Joint Committee on Taxation and information available from the Department’s database of Iowa income tax returns and from the Department’s microsimulation tax model. The estimated impact of the coupling provisions of this Act are provided in **Table 1**.

	Section 179 Expensing	Other Provisions	Total Net Revenue Increase (Decrease)
FY 2016	\$ -77.8	\$ -19.8	\$ -97.6
FY 2017	18.5	-8.4	10.1
FY 2018	15.9	0.3	16.2
FY 2019	11.7	0.0	11.7
FY 2020	9.5	0.0	9.5
FY 2021	8.2	0.0	8.2
FY 2022	6.7	0.0	6.7
FY 2023	1.2	0.0	1.2

Background — Manufacturing Consumables

Division II of this Act rescinds Department of Revenue administrative rules scheduled to take effect July 1, 2016. Those rules relate to definitions and qualifications for existing sales/use tax exemptions. The rules have a negative fiscal impact on State General Fund revenue. That impact was considered by the December Revenue Estimating Conference (REC) and incorporated into the General Fund estimate for FY 2017. The rules also have a negative fiscal impact on school district, city, and county revenue. The state and local revenue reductions associated with the Department of Revenue rule change and estimated by the REC are presented in **Table 2**. This Act negates the negative revenue impacts associated with the administrative rules and displayed in **Table 2**.

Table 2
Impact on State and Local Revenue
Department of Revenue Rules - In Millions of Dollars

	State General Fund	School Infrastructure	Local Option Taxes	Total Tax Reduction, State and Local Taxes Combined
FY 2016	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2017	-34.8	-7.0	-6.1	-47.9
FY 2018	-35.9	-7.2	-6.3	-49.4
FY 2019	-37.1	-7.4	-6.5	-51.0
FY 2020	-38.3	-7.7	-6.7	-52.7
FY 2021	-39.6	-7.9	-6.9	-54.4

In addition, Division II replaces the rescinded administrative rules with sales/use tax exemption language dealing with the same subject, but with a more limited effect. This Act expands a current tax exemption to include some items considered supplies and replacement parts (manufacturing consumables). This Act does not change any tax exemption related to tangible personal property that becomes part of real property. The Department of Revenue estimates that the expansion of the current sales/use tax exemption for manufacturing consumables will reduce state and local revenue by the amounts listed in **Table 3**:

	State General Fund	School Infrastructure	Local Option Taxes	Total Tax Reduction, State and Local Taxes Combined
FY 2016	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2017	-21.3	-4.3	-3.6	-29.2
FY 2018	-22.4	-4.5	-3.8	-30.7
FY 2019	-23.5	-4.7	-4.0	-32.2
FY 2020	-24.5	-4.9	-4.1	-33.5
FY 2021	-25.4	-5.1	-4.3	-34.8

Fiscal Impacts

State General Fund — The impact of this Act on State General Fund net revenue is the combination of **Tables 1, 2, and 3** above, with the IRC changes and the enactment of the sales tax exemption acting to reduce projected General Fund revenue and the administrative rules rescission acting to increase revenue. The estimated General Fund revenue impact of each provision is summarized in **Table 4**.

Table 4
Combined State General Fund Impact
In Millions

	IRC Coupling	Administrative Rules Rescinded	Manufacturing Consumables Sales Tax Exemption	Total General Fund Impact
FY 2016	\$ -97.6	\$ 0.0	\$ 0.0	\$ -97.6
FY 2017	10.1	34.8	-21.3	23.6
FY 2018	16.2	35.9	-22.4	29.7
FY 2019	11.7	37.1	-23.5	25.3
FY 2020	9.5	38.3	-24.5	23.3
FY 2021	8.2	39.6	-25.4	22.4
FY 2022	6.7	40.9	-26.2	21.4
FY 2023	1.2	42.2	-27.1	16.3

Iowa tax law allows taxpayers to subtract federal income taxes paid from their Iowa income (federal deductibility). Therefore, when Congress enacts legislation that reduces federal taxes, the income is subject to Iowa income tax increases. This General Fund revenue impact is automatic and does not require legislative action. The estimated positive impacts on State General Fund revenue are provided below. The amounts are provided for reference purposes and do not represent an additional fiscal impact of this Act. The amounts were incorporated into the March Revenue Estimating Conference estimates.

- FY 2016 = \$2.0 million
- FY 2017 = \$76.4 million
- FY 2018 = \$42.4 million
- FY 2019 = \$28.6 million
- FY 2020 and after = approximately \$30.8 million per year

Local Option Income Surtax Revenue — Reducing Iowa individual income taxes also reduces the yield from the local option income surtax for schools. Statewide, that surtax produces an amount equal to approximately 3.0% of the state individual income tax revenue. The IRC coupling provisions of this Act will reduce the statewide surtax yield by \$2.6 million in FY 2016 and increase the yield by \$350,000 per year from FY 2017 through FY 2023.

Local Government Sales Tax Revenue — Rescinding the administrative rules and enacting the sales tax exemption provisions also increases the amount of money raised by the state sales tax that is in turn transferred to school districts for school infrastructure purposes and it also increases local option sales tax revenue collected by local governments. The combination of the rules rescission and the enacted sales tax exemption will increase annual school infrastructure revenue \$2.7 million and increase annual local option sales tax collections \$2.5 million each fiscal year. Both impacts begin with FY 2017.

Enactment Date

This Act was approved by the General Assembly on March 15, 2016, and signed by the Governor on March 21, 2016.

Effective Dates

The provisions of this Act rescinding Department of Revenue administrative rules related to manufacturing consumables were effective upon enactment.

Division I, temporarily coupling Iowa's tax code to the federal IRC, was effective upon enactment and applied retroactively to the include tax year 2015.

The remainder of this Act is effective July 1, 2016.

Sources

Iowa Department of Revenue
United States Congress Joint Committee on Taxation
Revenue Estimating Conference

HF 2436 – Real Estate Appraisal Management – Registration and Supervision Act (LSB5368HZ)

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Fiscal Note Version – Final Action

Description

House File 2436 requires the superintendent of the Division of Banking (DOB) of the Department of Commerce to act as the administrator of and to regulate appraisal management companies (AMCs). The bill requires the administrator to establish licensing fees for AMCs and to deposit these fees in the Commerce Revolving Fund (CRF). **HF 2436** also modifies provisions applicable to the Iowa Real Estate Appraiser Examining Board, requiring the Board's collected fees to also be deposited in the CRF as well.

Background

The Professional Licensing Bureau (PLB) is a part of the Division of Banking of the Department of Commerce. The PLB licenses, examines, and regulates accountants, architects, engineers and land surveyors, real estate brokers, agents, and appraisers, as well as interior designers. Pursuant to Iowa Code section **546.10**, the PLB is allowed to retain 85.0% of increased license fees from the above-listed boards, while the remaining fee revenue is deposited in the General Fund. The Bureau also receives an annual appropriation from the General Fund. The portion of the General Fund appropriation that is allocated to each licensing entity by the PLB is based on the size of the licensing entity.

Assumptions

- In addition to establishing a new license category for AMCs, the PLB will also need to establish new license and registration fees through administrative rule. The Bureau estimates that the new license fee for an AMC will be \$1,000 annually, with 80 AMCs registering in FY 2017 and 90 AMCs registering in FY 2018.
- The number of active individual appraiser licenses will remain the same for FY 2017 and FY 2018. The PLB estimates 1,100 licenses for certified appraisers and 115 licenses for associate appraisers. The number of inactive appraiser licenses is also estimated to remain the same at 35 licenses for inactive certified appraisers and 15 licenses for inactive associate appraisers.
- According to the PLB, the regulation of a new license category will result in the hiring of one additional Executive Officer (EO), as well as one additional Licensing Specialist (LS). Total cost for an additional EO is estimated to amount to approximately \$65,000 annually (salary and benefits). Total cost for an additional LS is estimated to amount to approximately \$43,000 annually (salary and benefits).
- In estimating the fiscal impact resulting from the passage of **HF 2436**, the PLB assumes it will continue to receive an annual General Fund appropriation of approximately \$601,000. Based on FY 2015 data, the PLB collected approximately \$229,000 in total fees from appraisers. Approximately \$79,000 was retained by the Bureau pursuant to Iowa Code section **546.10**, resulting in a deposit of approximately \$150,000 to the General Fund. The PLB estimates that \$70,000 of the annual General Fund appropriation was allocated to the Real Estate Appraiser Examining Board, leaving a net General Fund impact of approximately \$80,000.

Fiscal Impact

House File 2436 is estimated to reduce General Fund revenue by approximately \$150,000 annually, as appraiser licensing fees currently deposited in the General Fund will be deposited in the Commerce Revolving Fund (CRF) instead. Additional revenue resulting from the licensing of AMCs will also be deposited in the CRF. The additional funds in the CRF will be available to offset the annual cost of \$108,000 for new staff administering and regulating AMCs.

The table below shows the total amount of fees collected by the PLB from appraisers for years FY 2012 to FY 2014.

Real Estate Appraiser Licensing Fee Revenue - Current Law				
	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
General Fund Deposit	\$ 141,240	\$ 146,891	\$ 162,752	\$ 150,710
85.0% of License Fee Increase Maintained by PLB (Iowa Code section 546.10)	75,994	77,010	83,606	78,911
Assessed Fines	<u>2,553</u>	<u>4,608</u>	<u>3,765</u>	<u>0</u>
Total	<u>\$ 219,787</u>	<u>\$ 228,509</u>	<u>\$ 250,123</u>	<u>\$ 229,621</u>
Average General Fund Deposit, FY 2011 - FY 2015	\$ 150,400			

Enactment Date

The Act was passed by the General Assembly on April 27, 2016, and is currently waiting to be signed by the Governor.

Effective Date

The Act takes effect January 1, 2017.

Sources

Professional Licensing Bureau
Legislative Services Agency analysis

HF 2445 – Casino Promotional Play Taxation Act (LSB6033HV)

Analyst: Christin Mechler (Phone: 515-281-6561) (christin.mechler@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2445 establishes a limit on the state wagering tax collected on adjusted gross receipts (AGR) for redeemed promotional play credits at Iowa casinos by amending the method of calculating the wagering tax on gambling receipts as provided in Iowa Code section **99F.11**. The Act defines “adjusted gross receipts” as gross receipts less winnings paid to wagerers, not including promotional play receipts received after the date in any fiscal year that the Racing & Gaming Commission (IGRC) determines that the wagering tax on promotional play receipts exceeds \$25.82 million. The bill defines “promotional play receipts” as the total wagered on gambling games with tokens, chips, electronic credits, or other forms of cashless wagering provided by a licensee without an exchange of money.

Background

Current law requires the wagering tax to be calculated on the total amount of gross receipts reduced by paid-out winnings, or total AGR. Redeemed promotional play revenue is included in the calculation of AGR. Current gambling revenues are taxed by the state based on AGR received from gambling games. The first \$1.0 million of gross receipts are taxed at a rate of 5.0% and the next \$2.0 million of gross receipts are taxed at a rate of 10.0%. The tax rate imposed on gross receipts that exceed \$3.0 million is calculated on an individual fiscal year basis as follows:

- Licensees of a gambling entity with a racetrack enclosure claiming AGR of \$100.0 million or more are taxed at a rate of 24.0%.
- All other licensees are taxed at a rate of 22.0%.

According to the Revenue Estimating Conference (REC) held on March 16, 2016, total wagering taxes remitted to the state for FY 2016 are estimated to be \$288.8 million. For FY 2017, the total wagering taxes remitted are estimated to be \$291.7 million.

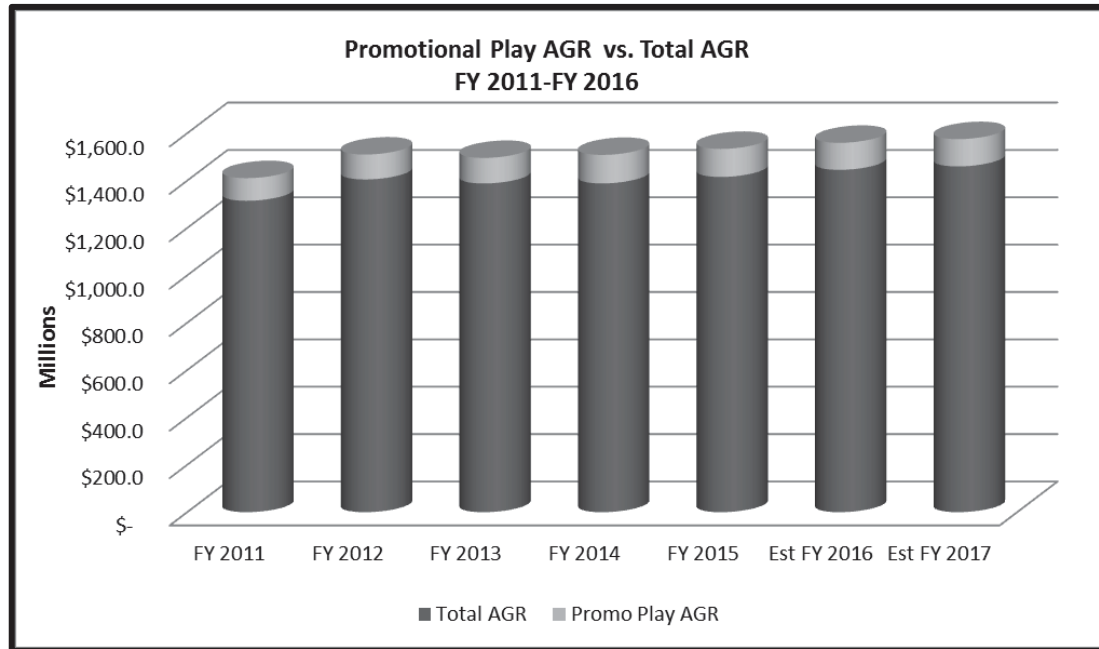
There are currently 19 gambling entities operating in Iowa. Of these 19 entities, two are taxed at 24.0% and 17 are taxed at 22.0%. The distribution of the taxes collected on the total AGR of the 19 gambling entities is as follows:

- 20.0% to 22.0% to the State of Iowa for deposit in various funding sources, including \$55.0 million to the Debt Service Reserve Fund (IJOBS Bond), \$3.8 million to the Federal Subsidy Holdback Fund, \$15.0 million to the Vision Iowa Fund, \$66.0 million to the Skilled Worker Job Creation Fund, and the remainder to the Rebuild Iowa Infrastructure Fund (RIIF).
- 1.0% to the city and county where the casino is located. The percentage is split evenly between the county and the city.
- 0.8% is deposited in the County Endowment Fund; and 0.2% is divided equally between the RIIF and the Iowa Economic Development Authority (IEDA) for tourism programs.

Assumptions

- The AGR of Iowa’s 19 casinos is estimated to be \$1.445 billion in FY 2016 and \$1.460 billion in FY 2017. These estimates are based on the March 16, 2016 meeting of the REC.

- Redeemed promotional play receipts typically account for approximately 7.9% of total AGR. This percentage is based on a five-year average for the period of FY 2011 to FY 2015. During that period, the total promotional play percentage fluctuated between 7.0% and 8.7%. The following chart depicts promotional play receipts as a percentage of total AGR.



Source: Legislative Services Agency (LSA), Iowa Racing and Gaming Commission (IRGC)

- The wagering tax limit of \$25.8 million is based on the assumption that total promotional play receipts will remain approximately 7.9% annually for FY 2016 and FY 2017.
- The wagering tax collected on promotional play receipts will likely remain approximately \$25.8 million annually.
- Assuming that [HF 2445](#) were to be enacted, casinos may make the business decision to increase the amount of promotional play issued since it will not be taxed after the limit of \$25.8 million has been reached. If additional credits are issued and subsequently redeemed, this could potentially increase the total AGR and the industry's profit.

Fiscal Impact

[House File 2445](#) will have no impact on the State General Fund and is expected to have little to no fiscal impact on the RIIF in FY 2016 and FY 2017. The fiscal impact for subsequent years cannot be determined.

Enactment Date

The Act was passed by the General Assembly on April 19, 2016, and signed by the Governor on April 21, 2016. The Act takes effect July 1, 2016.

Effective Date

This Act takes effect July 1, 2016.

Sources

Legislative Services Agency analysis
Iowa Racing and Gaming Commission data

HF 2464 – Petroleum Tanks Fund and Financing Program Act (LSB5257HZ.1)

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2464 relates to the Iowa Comprehensive Petroleum Underground Storage Tank Fund and Board (UST Fund and UST Board) and to related programs and program financing. The bill:

- Strikes a quarterly \$3.5 million transfer from the [Statutory Allocations Fund](#) to the [UST Fund](#). The change is effective beginning with the third quarter of FY 2017.
- Strikes a quarterly \$750,000 transfer from the Statutory Allocations Fund to the Department of Agriculture and Land Stewardship (DALS) [Renewable Fuel Infrastructure Fund](#) and replaces it with a \$1.5 million quarterly allocation. This change is effective for the fourth quarter of FY 2016 and the first two quarters of FY 2017. The new quarterly allocation is then struck, effective with the third quarter of FY 2017.
- Extends the existing [Environmental Protection Charge](#) (EPC) for six months, to December 31, 2016.
- Makes conforming changes.

Background

Iowa's EPC is set to expire at the end of FY 2016. The EPC is equal to \$0.01 per petroleum gallon. The EPC generates revenue of approximately \$21.6 million per year. Although originally designed as a financing mechanism for the cleanup of petroleum contamination, for many years the EPC has been a revenue source for the Road Use Tax Fund (RUTF). Underground petroleum storage tank cleanup has instead been financed at first through an annual allocation of motor vehicle use tax, and later (and currently) through an annual allocation from the Statutory Allocation Fund.

While the EPC is set to expire at the end of FY 2016, under current law the annual \$14.0 million allocation to UST cleanup does not expire. In addition, the Renewable Fuel Infrastructure Fund receives an annual \$3.0 million allocation from the Statutory Allocations Fund and this allocation does not expire.

The Statutory Allocations Fund receives funding from trailer registration fees, driver's license fees, and other fees. Any revenue in the Fund that is not specifically allocated to another purpose is transferred to the RUTF. The scheduled expiration of the EPC will reduce RUTF revenue by \$21.6 million per year. This Act delays the repeal of the EPC by six months and the delay will result in additional FY 2017 RUTF revenue when compared to current law. This Act eliminates two ongoing annual allocations totaling \$17.0 million. Eliminating the two allocations will also increase RUTF revenue and off set much of the revenue decrease associated with the EPC expiration. A 2014 **Issue Review** describing the [EPC](#) is available from the Legislative Services Agency (LSA).

The UST Program, UST Fund, and UST Board were created in HF 447 (Petroleum Underground Storage Tank Act of 1989). The main purpose of the Program is to provide environmental remediation assistance, site insurance, and loan financing for underground petroleum storage tank locations. A 2014 **Issue Review** describing the [UST Program](#) is available from the LSA.

Updating the 2014 **Issue Review** analysis, the UST Program had a balance at the end of FY 2015 of \$33.7 million and outstanding cleanup obligations of \$29.3 million. During the course of FY 2016 the UST Fund will receive \$14.0 million from the Statutory Allocations Fund and will make payments for remedial claims and for administration. The projected UST Fund balance at the conclusion of FY 2016 is \$36.3 million and outstanding claim obligations are expected to total \$22.8 million.

While an increase in the expected total cleanup cost for known claims has reduced the future financial condition of the UST Program somewhat, the projected balances for FY 2016 through FY 2019 are expected to be sufficient to pay all existing and future Fund obligations without the continued revenue transfer from the Statutory Allocations Fund after December 2016.

The Renewable Fuels Infrastructure Fund is administered by the DALs and the [Renewable Fuel Infrastructure Board](#). The sources of revenue for the Fund include the annual \$3.0 million transfer from the Statutory Allocations Fund and interest. The Fund is used for the following purposes:

- Up to \$50,000 annually for administration.
- Up to 1.5% (about \$45,000 per year) for program marketing.
- Renewable fuel infrastructure incentives for petroleum retailers and terminals. The purpose of the Program is to improve motor fuel distribution sites by installing, replacing, or converting infrastructure to be used to store, blend, or dispense renewable (ethanol and biodiesel) fuel.
- Since FY 2012, the annual Agriculture and Natural Resources Appropriation Act has appropriated \$500,000 each year from the Renewable Fuel Infrastructure Fund to the DALs for motor fuel inspection.

Over four fiscal years (FY 2012 through FY 2015), the Renewable Fuel Infrastructure Fund:

- Received \$12.0 million from the Statutory Allocations Fund.
- Received \$87,000 in interest and other revenue.
- Transferred \$2.0 million to the DALs for motor fuel inspection.
- Expended \$200,000 on administration.
- Expended \$8.5 million on retail and terminal motor fuel infrastructure incentives.
- Increased the ending balance by \$1.4 million.

Fiscal Impact

This Act strikes existing quarterly allocations from the Statutory Allocations Fund to the UST Fund and the Renewable Fuel Infrastructure Fund. The UST Fund and the Renewable Infrastructure Fund will cease to receive quarterly allocations after the second quarter of FY 2017. The changes in this Act will result in the following fiscal impacts:

- UST Fund, negative \$7.0 million for FY 2017, negative \$14.0 million annually thereafter.
- Renewable Fuel Infrastructure Fund, positive \$750,000 for FY 2016 and negative \$3.0 million annually, beginning FY 2018.
- RUTF, negative \$750,000 for FY 2016, positive \$17.8 million for FY 2017, positive \$17.0 million thereafter.

Current projections indicate that the UST Fund has a sufficient balance to pay all remaining Fund obligations and to provide a funding source for future petroleum cleanup identified as program-eligible under current law. The Renewable Fuel Infrastructure Fund had a balance of \$3.4 million at the end of FY 2015 and a similar cash balance at the end of February 2016.

The revenue changes for the RUTF revenue will impacted distributions through the RUTF formula that are used for city, county, and state road construction and maintenance activities. Beginning with FY 2017, the RUTF increase will offset much of an annual \$21.6 million current law revenue decrease scheduled to begin in FY 2017 as a result of the EPC sunset.

Enactment Date

This Act was approved by the General Assembly on April 27, 2016, and signed by the Governor on May 16, 2016.

Effective Dates

Division II, relating to the increase in the quarterly allocation to the Renewable Fuels Infrastructure Fund, is effective upon enactment and first impacts the fourth quarter allocation to that Program. The remaining portions of this Act are effective December 31, 2016.

Sources

Legislative Services Agency analysis
Department of Transportation
Department of Natural Resources
Iowa UST Board
State of Iowa accounting system

Description

[House File 2468](#) pertains to tax credits, tax exemptions, and tax administration. This Act :

- Requires that the Department of Revenue subject job applicants, contractors, vendors, employees, and others performing work for the Department to a national criminal history check through the Federal Bureau of Investigation and requires the Department to provide fingerprints of the individuals to the Iowa Department of Public Safety. With the exception of job applicants, the requirements must be met at least once every 10 years. This Act also requires that the investigated individuals authorize the release of the results to the Department of Revenue. In addition, this Act specifies that the results of the investigation are not a public record and any cost is to be borne by the Department of Revenue.
- Creates a new Geothermal Tax Credit. The income tax credit is equal to 10.0% of qualified geothermal heat pump installation expenditures. The new credit is available for residential installations. The tax credit is not refundable or transferable but unused amounts may be carried forward for up to 10 tax years. The tax credit is first available for calendar year 2017. A taxpayer claiming the new Geothermal Tax Credit may not also claim the existing Geothermal Heat Pump Tax Credit available under Iowa Code section [422.111](#) for the same installation.
- Specifies the procedure the Department of Revenue must use in instances where applications for the [Solar Energy System Tax Credit](#) exceed the total available credit amount for a year.
- Couples the Iowa Solar Energy System Tax Credit with the federal Internal Revenue Code (IRC) for tax years beyond tax year 2015. With the enactment of [HF 2433](#) (IRC Update and Manufacturing Consumables Tax Exemption Act of 2016), Iowa's tax code is generally coupled with the federal IRC, but only through tax year 2015. The Iowa tax credit is equal to a percentage of the federal credit. The federal credit expires after calendar year 2021.
- Increases the existing Adoption Tax Credit from \$2,500 to \$5,000 per adoption.
- Modifies an existing sales tax exemption available for construction project contracts involving a designated exempt entity. Under current law, designated exempt entities generally include governmental entities and instrumentalities of state, federal, county, or municipal governments. This Act expands the definition of designated exempt entity to include the agent of an instrumentality of a county or municipal government if the instrumentality was created for the purpose of owning real property within a Reinvestment District established under Iowa Code chapter [15J](#).
- Requires the Director of the Department of Revenue to consider evidence from both the taxpayer and the Department during a property tax appeal on the assessment of certain centrally assessed property.
- Extends the Utility Replacement Task Force three years, to January 1, 2019.
- Extends by one year the date a project receiving tax credits under the [Renewable Energy Tax Credit Program](#) must begin operations, from January 1, 2017, to January 1, 2018, and correspondingly extends the final year the tax credits are available, from 2026 to 2027.

- Removes or modifies ownership restrictions for small solar projects eligible for Renewable Energy Tax Credits under Iowa Code section [476C.3\(4\)\(b\)\(3\)](#).
- Notwithstanding deadlines for Solar Energy System Tax Credits for applications where a specific set of temporal circumstances apply.

Background

Solar Energy Tax Credit Coupling

Iowa has coupled with the federal IRC through tax year 2015. The Iowa Solar Energy Tax Credit is a percentage of the federal solar tax credit. The federal government has made changes to their credit and extended it through at least tax year 2021. Iowa law is currently not coupled with the tax credit extension.

Sales Tax Exemption

Construction contracts for buildings constructed for governmental entities and the instrumentalities of governmental entities are generally eligible for a sales tax refund under Iowa Code section [423.4\(1\)](#). To be eligible for the sales tax refund, the purchased property must become an integral part of the building and upon completion, the project must become public property. While the refund provision includes instrumentalities of governments, the refund language does not mention specifically the agents of instrumentalities.

Under current law, Iowa Code section [423.3\(80\)](#) provides a sales tax exemption for the purchase of materials by contractors for the construction of a building for a designated exempt entity. That section adopts by reference the same definition for designated exempt entity as is used in the sales tax refund provision discussed in the above paragraph. The change contained in this Act keeps the existing definition of a designated exempt entity eligible for the sales tax exemption, and adds the agent of an instrumentality of a county or municipal government, but only in certain circumstances related to a Reinvestment District.

Adoption Tax Credit

This refundable tax credit is equal to a maximum of \$2,500 per adoption. The credit was first available for tax year 2014. This change increases the maximum per adoption amount to \$5,000, effective tax year 2017.

Small Solar Projects

To qualify for an existing Renewable Energy Tax Credit reserved for small solar projects, a solar energy project must have a nameplate generating capacity of 1.5 megawatts or less and be owned by an electric cooperative association, municipally-owned city utility, or a rate-regulated public utility. The project must also meet the eligible renewable energy facility definitional requirements of Iowa Code section [476C.1\(6\)](#). The change in this Act removes some of the small solar project ownership restrictions associated with the definition of an eligible renewable energy facility.

Current statute allows a total of 10.0 megawatts of projects to be approved for tax credits under the small solar project portion of the Renewable Energy Tax Credit Program. The Iowa Utilities Board tax credit project application tracking system indicates that applications have been received for 9.5 megawatts of the totaled allowed 10.0 megawatts. It is assumed that one or two of these projects totaling no more than 3.0 megawatts do not meet the current ownership requirements and those projects will not be approved for tax credits in their

current form. The deadline for a project to become operational and therefore eligible to earn Renewable Energy Tax Credits going forward is January 1, 2017.

Geothermal Heat Pump Tax Credit

Iowa currently has a Geothermal Heat Pump Tax Credit equal to 20.0% of an existing federal heat pump installation credit. The federal credit is equal to 30.0% of installation costs so the current Iowa credit equals 6.0% of installation costs. Combined, the state and federal tax incentives under existing law equal 36.0% of installation costs.

The federal credit is set to expire at the end of calendar year 2016. If the federal tax credit is extended to calendar year 2017 and beyond, the incentives will total 40.0% under the provisions of this Act. If the federal credit is not extended, the total tax incentive available in Iowa will fall to 10.0% under this Act, and to 0.0% without this Act.

Renewable Energy Tax Credit Deadline

To qualify for Iowa's Renewable Energy Tax Credit (wind energy and renewable energy projects other than wind), the project must be placed in service by January 1, 2017. If that deadline is missed, the project is not eligible for the tax credit and tax credits will expire unused.

Assumptions

- An analysis by the Department of Revenue and the Office of Attorney General has concluded that the impacted projects within Reinvestment Zones qualify for an existing sales tax refund process and that the change in this Act making those projects also eligible for a sales tax exemption does not provide any additional financial benefit to the projects. If there is no financial benefit to the project, then there is no fiscal impact to state revenue.
- The provision notwithstanding application deadlines under the Solar Energy System Tax Credit Program has a fiscal impact as it makes applicants that are not eligible for tax credits under existing law newly eligible. However, the applications will become part of the limited tax credit that is extended in Section 4 of this Act and therefore the fiscal impact of this provision is included within the fiscal impact of Section 4 of this Act.
- Iowans claimed an average of \$2.0 million in Geothermal Heat Pump Tax Credits from tax year 2012 through tax year 2014. At an effective credit rate of 6.0% of installation costs, the annual installation cost averages \$33.3 million per year. For this estimate, the federal tax incentive is assumed to expire at the end of calendar year 2016. Expiration of the federal credit will reduce the combined state and federal income tax incentive from the current level of 36.0% of installation costs to 10.0%. This incentive reduction is assumed to reduce the attractiveness of residential geothermal installations and for this estimate, installations are assumed to equal 70.0% of the annual \$33.3 million in installation costs, or \$23.3 million. Installation costs beyond calendar year 2017 are assumed to increase 2.2% each year. As a nonrefundable, nontransferable tax credit, each year's tax credits will be redeemed through tax return filing over several tax years. The assumed redemption pattern is:
 - Year 1 = 66.0%

- Year 2 = 17.0%
- Year 3 = 5.0%
- Years 4 through 6 = 4.0%
- Tax credits for calendar year 2017 installations are assumed to first impact the General Fund in FY 2018. The Department of Revenue based the fiscal estimate for the Adoption Tax Credit increase on 260 tax credit claims during tax year 2014 and 253 claims filed for tax year 2015 through the date of the analysis.

Fiscal Impact

The provision coupling the Iowa Solar Energy Tax System Credit with the federal IRC for tax years beyond 2015, will extend Iowa's credit through the 2021 federal expiration date. Without this coupling provision, the Iowa credit will not be available for tax years after 2015. The fiscal impact of this change will reduce projected General Fund revenue as listed below:

- FY 2018 = \$2.5 million
- FY 2019 = \$3.5 million
- FY 2020 = \$3.8 million
- FY 2021 = \$4.0 million
- FY 2022 = \$4.1 million
- FY 2022 through FY 2032 in total = \$12.0 million

The provisions expanding a sales tax exemption for entities involved in projects within a Reinvestment District, is deemed to have no identifiable fiscal impact as the sales in question are assumed to be eligible for a sales tax refund under current law.

Provisions extending the placed-in-service deadline for project eligibility under the Renewable Energy Tax Credit Program for one year, is deemed to have no fiscal impact as all projects on the Iowa Utilities Board project list are assumed by the Department of Revenue to become operational under the existing placed-in-service January 1, 2017, deadline.

Provisions ownership requirements for tax credits available for small solar projects are assumed to have no identifiable fiscal impact as it is assumed by the Department of Revenue that even if projects on the current application list are found to be not eligible, new projects will be added to the list and will become operational by the January 1, 2017, deadline.

The placed-in-service deadline for the Renewable Energy Tax Credit is January 1, 2017. For the purposes of this fiscal estimate, the Department of Revenue assumes that all projects will become operational by the existing deadline, with or without the changes in the bill.

Redemptions of the new Geothermal Tax Credit are projected to reduce State General Fund revenue by the following amounts:

- FY 2018 = \$1.5 million
- FY 2019 = \$2.0 million
- FY 2020 = \$2.1 million

- FY 2021 = \$2.3 million
- FY 2022 = \$2.5 million
- FY 2023 and future years = \$2.6 million

As a nonrefundable tax credit, the Geothermal Tax Credit will also reduce the local option income surtax for schools by a projected \$48,500 for FY 2018, growing to \$80,600 for FY 2023 and after.

Should Congress extend the expiring federal geothermal tax credit, the combined tax credit available in Iowa will increase from the current 36.0% to 40.0% of installation costs. This is assumed to keep residential geothermal installations at the current annual level and this in turn will increase the above fiscal estimates by 42.9% (\$2.2 million General Fund impact in FY 2018, growing to \$3.7 million by FY 2023).

Increasing the maximum Adoption Tax Credit from \$2,500 per adoption to \$5,000 is projected to reduce net General Fund revenue by \$347,000 per year, beginning FY 2018.

The following table provides a summary of the provisions of this Act with an identified fiscal impact. The remaining provisions of this Act do not have significant fiscal impacts.

HF 2468 Combined Fiscal Impact				
State General Fund revenue reduction, in million				
	Solar Energy Tax Credit	Geothermal Tax Credit	Adoption Tax Credit	Total
FY 2018	\$2.5	\$1.5	\$0.3	\$4.3
FY 2019	3.5	2.0	0.3	5.8
FY 2020	3.8	2.1	0.3	6.2
FY 2021	4.0	2.3	0.3	6.6
FY 2022	4.1	2.5	0.3	6.9

Enactment Date

This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 27, 2016.

Effective Dates

This Act has various effective and applicability dates:

- Section 1 – Background Checks – is effective upon enactment.
- Section 2 – Geothermal Tax Credit – is effective January 1, 2017 for qualified expenditures made on or after that date.
- Section 3 – Solar Energy Tax Credit Process – is effective July 1, 2016.
- Section 4 – Solar Energy Tax Credit IRC – is effective retroactive to tax year 2015.

- Section 5 – Adoption Tax Credit – is effective January 1, 2017 for tax years beginning on or after that date.
- Section 6 – Designated Exempt Entity – is effective upon enactment and retroactive to January 1, 2015 for purchases made on or after the effective date of this Act.
- Section 7 – Property Tax Appeal Evidence – is effective upon enactment and its application is retroactive to May 22, 2015.
- Sections 8 & 9 – Utility Replacement Task Force – are effective upon enactment and retroactive to January 1, 2016.
- Sections 10 & 13 – Renewable Energy Tax Credit Extension – are effective upon enactment and retroactive to tax year 2016.
- Sections 11 & 12 – Renewable Energy Tax Credit Project Ownership – are effective upon enactment and retroactive to tax year 2015 for applications filed on or after June 26, 2015.
- Section 14 – Solar Energy Tax Credit Applications – is effective upon enactment.

Sources

Iowa Department of Revenue

Iowa Attorney General

Iowa Utilities Board

Legislative Services Agency Analysis

SF 2300 – Renewable Chemical Production Income Tax Credit Act (LSB5172SZ)

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2300 creates a Renewable Chemical Production Tax Credit. The new credit is equal to \$0.05 per pound of qualified chemicals produced, applies to individual and corporate income tax, and is refundable. The credit is available for chemicals produced beginning January 1, 2017, and ending December 31, 2026 (10 years).

The new tax credit is limited to no more than \$10.0 million per fiscal year in total awards and the credit is placed under the Economic Development Authority's (EDA) \$170.0 million aggregate annual tax credit cap established in Iowa Code section [15.119](#). While the tax credit is available for chemicals produced during a 10-year window, the new credit remains part of the \$170.0 million annual taxcap through FY 2030. This allows for 12 or 13 years of \$10.0 million in annual tax credit awards, or a maximum of \$120.0 to \$130.0 million over the course of the program.¹

Should valid tax credit applications exceed the annual \$10.0 million available, the excess applications are awarded the first tax credits the following year. After the final year of eligible production (calendar year 2026), any eligible tax credit applications that do not receive tax credits due to the annual limit will receive tax credits the next year until the backlog is eliminated or until the end of FY 2030, whichever occurs first.

The new credit cannot be awarded until July 1, 2018, and cannot be redeemed until September 1, 2018. The maximum annual amount an existing business may receive in tax credits is \$500,000 and the maximum annual amount a new business may receive is \$1.0 million. In both instances, a company may only receive the credit for five years. Eligibility for the new credit is limited to businesses that organize, expand, or locate in Iowa on or after the effective date of this Act.

This Act also reduces the annual amount of tax credits that may be awarded by the EDA under the existing [High Quality Jobs Program](#) for five fiscal years. While that Program does not currently have an annual limit, it is effectively capped at \$130.0 million per year through the application of the \$170.0 million aggregate annual tax credit cap. For five fiscal years (FY 2017 through FY 2021), this Act caps the High Quality Jobs Program at \$105.0 million per year. This Act also provides that, should the Renewable Chemical Production Tax Credit awards exceed \$27.0 million during the first four years of availability, the High Quality Jobs Program is limited to \$105.0 million for an additional year.

¹ Twelve years of potential chemical tax credit allocations will occur if the EDA first allocates tax credits to the new program beginning with FY 2019. Thirteen years will occur if the EDA allocates tax credits to the new program beginning with FY 2018. While the amount of tax credits requested for the initial year of availability will be known during FY 2018, the first credits cannot be awarded until FY 2019. It is not clear whether the EDA can allocate tax credits under the \$170.0 million cap that cannot be awarded until the next fiscal year.

Assumptions

Renewable Chemical Production Tax Credit Projection – Projected tax credit redemptions are made by the Department of Revenue in consultation with Iowa State University using the following assumptions:

- Over the 10 years of credit availability, 25 existing companies will produce eligible renewable chemicals totaling 1.25 billion pounds or more, and receive a combined \$62.5 million in Renewable Chemical Production Tax Credits.
- Over the 10 years of credit availability, six new (or newly located in Iowa) companies will produce renewable chemicals totaling 0.60 billion pounds or more, and receive a combined \$30.0 million in Renewable Chemical Production Tax Credits.
- While credits are first available for production during the 2017 calendar year, credits cannot be awarded until July 1, 2018, and cannot be claimed until September 1, 2018. Therefore, there is no assumed impact resulting from credit redemptions until FY 2019.
- The credits are refundable, so all awarded credits are assumed to be redeemed. The redemption pattern is assumed to follow the redemption pattern of the existing refundable Research Activities Tax Credit.

Fiscal year of award = 0.0%

Fiscal year of award year plus 1 year = 16.37%

Fiscal year of award year plus 2 years = 74.54%

Fiscal year of award year plus 3 years = 9.09%

- The following table is based on the previous assumptions. It presents the estimated pounds of chemicals produced and eligible for tax credits, the timing for tax credits earned and awarded, and in the right hand column, the direct impact on net General Fund revenue that is the result of redemption of the new tax credits.

Renewable Chemical Production Tax Credit
Pounds of Eligible Chemicals Earning Tax Credits and Fiscal Impact of Credit Redemptions

	Pounds of Eligible Chemicals (in Millions)	Tax Credits Earned	Tax Credits Awarded		Tax Credits Redeemed (Fiscal Impact)
CY 2017	70.0	\$ 3,500,000	\$ 3,500,000	FY 2018	\$ 0
CY 2018	120.0	6,000,000	6,000,000	FY 2019	-1,470,725
CY 2019	150.0	7,500,000	7,500,000	FY 2020	-4,197,900
CY 2020	200.0	10,000,000	10,000,000	FY 2021	-6,456,950
CY 2021	230.0	11,500,000	10,000,000	FY 2022	-8,272,863
CY 2022	300.0	15,000,000	10,000,000	FY 2023	-9,829,563
CY 2023	250.0	12,500,000	10,000,000	FY 2024	-10,000,000
CY 2024	220.0	11,000,000	10,000,000	FY 2025	-10,000,000
CY 2025	170.0	8,500,000	10,000,000	FY 2026	-10,000,000
CY 2026	140.0	7,000,000	10,000,000	FY 2027	-10,000,000
CY 2027	0.0	0	5,500,000	FY 2028	-9,815,838
CY 2028	0.0	0	0	FY 2029	-8,199,688
CY 2029	0.0	0	0	FY 2030	-3,881,513
CY 2030	0.0	0	0	FY 2031	-374,963
	1,850.0	\$ 92,500,000	\$ 92,500,000		\$ -92,500,000

High Quality Jobs Tax Credit Reduction – Tax credit redemption projections are made by the Department of Revenue using historical redemption patterns for the various tax credits available under the High Quality Jobs Program:

- The state tax credits available under the High Quality Jobs Program include an investment tax credit, a Supplemental Research Activities Tax Credit, and a sales/use tax refund. Most of the tax incentives under the Program are not refundable. On average, approximately 45.0% to 55.0% of tax credits awarded under the High Quality Jobs Program are actually redeemed. For this projection, the redemption of High Quality Jobs Tax Credits is projected to equal 50.0% across fiscal years.
- A tax credit award under the High Quality Jobs Program is distributed over five years and each year has a potential seven-year carry forward period. Therefore, tax credits awarded under the Program take many years to be redeemed.
- This Act reduces the available tax credits under the High Quality Jobs Program by \$25.0 million per year for five fiscal years for a total reduction in those five years of \$125.0 million. In addition, the \$170.0 million aggregate tax credit cap will require the EDA to reduce the High Quality Jobs Program by \$10.0 million in each of six fiscal years (FY 2022 through FY 2027), for a total additional reduction of \$60.0 million. The combined reduction over 10 fiscal years is \$185.0 million.

Using the assumed redemption rate of 50.0%, the \$185.0 million reduction in High Quality Jobs Tax Credit awards is projected to reduce tax credit redemptions \$92.5 million over 24 fiscal years.

Projected Reduction in High Quality Jobs (HQJ) Tax Credit Redemptions			
FY 2017	\$ 30,000	FY 2026	\$ 7,890,000
FY 2018	580,000	FY 2027	6,820,000
FY 2019	2,860,000	FY 2028	5,480,000
FY 2020	4,370,000	FY 2029	5,250,000
FY 2021	5,910,000	FY 2030	4,590,000
FY 2022	8,400,000	FY 2031	3,630,000
FY 2023	10,520,000	FY 2032	2,850,000
FY 2024	9,530,000	FY33 to FY40	5,010,000
FY 2025	8,780,000	Total	\$ 92,500,000

Fiscal Impact — State General Fund

The creation of a new Renewable Chemical Production Tax Credit and the reduction in tax credits available under the High Quality Jobs Program impacts 24 fiscal years, with positive revenue impacts in FY 2018 through FY 2020. Over the 24 years, the projected impact of the changes nets to zero.

However, should demand for the new tax credit exceed projections, the direct impact on the State General Fund across all impacted fiscal years will be negative. Any negative impact will occur after FY 2028.

Projected Net Impact on General Fund Revenue			
In Millions			
	Chemical Tax Credit Redemptions	HQJ Tax Credit Redemptions	Net Fiscal Impact
FY 2017	\$ 0.0	\$ 0.0	\$ 0.0
FY 2018	0.0	0.6	0.6
FY 2019	-0.6	2.9	2.3
FY 2020	-3.6	4.4	0.8
FY 2021	-6.0	5.9	-0.1
FY 2022	-7.8	8.4	0.6
FY 2023	-9.8	10.5	0.7
FY 2024	-10.0	9.5	-0.5
FY 2025	-10.0	8.8	-1.2
FY 2026	-10.0	7.9	-2.1
FY 2027	-10.0	6.8	-3.2
FY 2028	-10.0	5.5	-4.5
FY 2029	-9.3	5.4	-3.9
FY 2030	-5.0	5.0	-0.0
FY 2031	-0.5	3.9	3.4
FY 2032	0.0	3.5	3.5
FY 2033	0.0	3.5	3.5
	\$ -92.5	\$ 92.5	\$ 0.0

Fiscal Impact – Other Issues

The new tax credit is a refundable tax credit and it is available for individual and corporate income taxpayers. Refundable tax credits do not impact the calculation of the local option income surtax for schools that applies to many individual income taxpayers. The investment tax credit portion of the High Quality Jobs Program is not refundable. Nonrefundable tax credits do impact the surtax calculation. The change to the new credit is expected to have a modest positive impact on local school revenue derived from the local option income surtax for schools.

Applicants for the new tax credit will be assessed EDA compliance cost administrative fees totaling \$500 per application plus 0.5% of the tax credits redeemed. The reduction in High Quality Jobs Tax Credit awards will reduce EDA fees collected under that Program. The two EDA revenue changes should offset.

The Department of Revenue states that the creation of a Renewable Chemical Production Tax Credit will require additional administrative, information technology, and tax credit tracking costs for the Department. The additional development cost is estimated to be a one-time cost of \$90,000.

Enactment Date

This Act was approved by the General Assembly on March 28, 2016, and signed by the Governor on April 6, 2016.

Effective Dates

Division II, creating the new Renewable Chemical Production Tax Credit, is effective upon enactment and the credit is available for qualified chemicals produced on or after January 1, 2017. Division I, modifying the maximum annual amount of tax credits that may be awarded under the High Quality Jobs Program, is effective July 1, 2016.

Sources

Iowa Department of Revenue
Iowa State University

SF 2301 – College Savings Accounts by Nonprofit and Community Foundations Act (LSB5838SV.1)

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Fiscal Note Version – Final Action

Description

Senate File 2301 adds tax-exempt, nonprofit organizations qualified under Internal Revenue Code (IRC) section 501(c)(3) to the definition of “participant” for the Iowa Educational Savings Plan Trust. The Trust is also known as the Iowa College Savings 529 Plan. This action will allow these organizations to open and fund accounts for individual beneficiaries.

Background

The Iowa College Savings 529 Plan (529 Plan) is Iowa’s version of a federally approved, tax advantaged college savings and finance program. The 529 Plan is administered by the Office of the State Treasurer. At the federal tax level, contributions to the 529 Plan are not tax advantaged, but assets grow tax free and withdrawals are tax free as long as the withdrawals are used for approved higher education expenses. Iowa provides an additional tax benefit by allowing contributions to be deducted from Iowa income tax, up to an annual maximum per taxpayer and per beneficiary. The Iowa deduction limit for tax year 2016 is \$3,188 and that amount is annually adjusted for inflation.

According to IRC section 501(c)(3), to qualify an organization must meet the following definition:

“Corporations, and any community chest, fund, or foundation, organized and operated exclusively for religious, charitable, scientific, testing for public safety, literary, or educational purposes, or to foster national or international amateur sports competition....., or for the prevention of cruelty to children or animals, no part of the net earnings of which inures to the benefit of any private shareholder or individual,.....”

Organizations that are approved by the Internal Revenue Service under section 501(c)(3) are generally exempt from state and federal income taxation, although it is possible that some activities of such an organization will be subject to income tax. Contributions made by taxpayers to approved section 501(c)(3) organizations are deductible from state and federal taxable income.

Assumptions

The Department of Revenue identified three potential tax situations where this Act could have a fiscal impact on the State General Fund. In the first two instances, the impact is expected to be minimal.

- Distributions from the 529 Plan may be used for a wider array of college expenses than traditional college scholarships and some scholarship distributions end up as taxable income for the student receiving the scholarship. Distributions from the 529 Plan are not taxed. If nonprofit organizations that currently provide higher education scholarships switch to the 529 Plan and away from traditional scholarships, income subject to the state income tax will decrease.

- While the income of nonprofit organizations is generally exempt from income tax, some organizations do engage in activities that produce taxable income and that income is subject to tax. If a qualified nonprofit organization that does have taxed income is able to use the 529 Plan contributions as a tax deduction, then State General Fund revenue would be negatively impacted.

A third potential impact could reach some level of significance. While the contributions to the 529 Plan by the nonprofit organizations provide no significant tax benefit to the organization, since the organization itself is generally exempt from income tax, the individuals contributing to the organization receive an income tax deduction for their contribution to the organization. If this form of 529 Plan participation leads Iowa taxpayers to contribute more to tax-exempt, nonprofit organizations in order to support the organizations' college finance function, then income subject to state income tax will decline.

How effective interested nonprofit organizations will be in soliciting additional donations to support their Iowa 529 Plan efforts is not known and cannot be accurately estimated. Using charitable contribution totals claimed by resident Iowa taxpayers for tax year 2014 and using charitable giving distribution data from Giving USA Foundation, the Department of Revenue calculates that each 1.0% increase in Iowa resident charitable contributions for higher education purposes will result in an increase of \$1.6 million per year in deductible contributions and a decrease in State General Fund revenue of \$77,000.

For the sake of this estimate, a charitable contribution increase of 0.5% for tax year 2017 and 1.0% for tax year 2018 and after is assumed.

Fiscal Impact

The addition of IRC section 501(c)(3) organizations to the definition of eligible participants in Iowa's 529 Plan has a potential negative fiscal impact on the State General Fund. That impact will occur if this change causes the overall contribution level of Iowa taxpayers to nonprofit organizations to increase. Such a situation could develop if Iowa taxpayers increase their charitable contributions in order to support the goals of the nonprofit 529 Plan participants made newly eligible under this Act.

For this fiscal note, it is estimated that the increase in annual Iowa resident contributions to tax-deductible higher education 529 Plans will equal no more than \$800,000 in tax year 2017 and no more than \$1.6 million in tax year 2018 and after. This will result in a General Fund revenue reduction of \$38,000 in FY 2018 and \$77,000 in FY 2019 and after.

Other potential fiscal impacts were analyzed and determined to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 25, 2016, and signed by the Governor on May 25, 2016.

Effective Date

This Act was effective upon enactment and the tax changes apply retroactively to include tax year 2016.

Sources

Iowa Department of Revenue
Legislative Services Agency analysis

Description

[Senate File 2306](#) provides an exemption from specified Iowa tax, fee, licensing, registration, and other filing requirements for out-of-state companies and workers. The exemption applies to work done during a defined disaster response period and the work performed must be related to critical infrastructure damaged, impaired, or destroyed as the result of a state disaster or emergency.

A “disaster response period” is defined as a period of time beginning 10 days prior to the date a disaster is declared by the Governor of Iowa or the President of the United States and ending 60 days after the disaster or emergency declaration ends.

“Critical infrastructure” is defined as real property, personal property, and equipment associated with the following networks and systems:

- Communications.
- Electric generation, transmission, and distribution.
- Gas distribution.
- Water pipelines.

Background

Iowa Code section [29C.6](#) describes the procedure for a disaster declaration by the Governor. A disaster declaration is limited in duration to 30 days. However, the Governor may extend existing declarations for additional 30-day periods.

A [database](#) of disasters declared by the Iowa Governor is maintained by the Department of Homeland Security and Emergency Management. For calendar year 2010 through 2015 there were 125 weather-related disaster declarations issued by the Governor. Sixteen of those events were also declared disasters through Presidential declaration. The Iowa database does not contain information on the financial severity of these declared disasters.

The Federal Emergency Management Agency (FEMA) maintains a [database](#) covering Presidential disaster declarations. That database contains information on the dollar amount of public infrastructure repair costs approved for federal aid cost-share, as well as the type of project approved for federal disaster aid. While the FEMA database provides information covering the financial severity and type of property damaged for each declared disaster, it is not a perfect dataset for this fiscal estimate. For use in determining the fiscal implications of this Act, the federal database has the following limitations:

- The dataset does not contain information on damage to critical infrastructure owned and maintained by private companies.
- The dataset does not contain information on critical infrastructure owned by public entities where the repair or replacement expense was covered by insurance.

- The dataset contains information that is not related to critical infrastructure.
- The financial information is not limited to the time frame contemplated by this Act (60 days after the end of the Governor's disaster declaration).

Assumptions

- The fiscal estimate is based on the available data for 16 FEMA Presidential major disasters declared for Iowa from 2010 through 2015. The FEMA database contains totals for the federal public assistance grants awarded in response to each declared disaster. Only the costs associated with projects categorized as emergency projects and damage to public utilities are used in the estimate. Across the 16 projects, a total of \$227.1 million in repair projects was approved by FEMA for emergency repair and for public utility repair.
- Adjusted for inflation, the \$227.1 million equals \$240.9 million and the average cost for emergency and public utility repair cost is \$15.1 million for President-declared disasters.
- In addition to the federal disasters, from 2010 through 2015 there were a total of 109 weather-related disasters declared by the Iowa Governor that were not also President-declared disasters. Disasters declared by the Iowa Governor are assumed to be less severe in nature. To adjust for severity, an average cost per emergency equal to 10.0% of the Presidential emergencies is used (\$1.5 million).
- Using this average, the assumed damage for the 109 Governor-declared disasters totaled \$164.1 million.
- For all 125 weather-related disasters, the emergency and public utility costs totaled \$405.0 million and averaged \$67.5 million over six years.
- This Act exempts out-of-state companies and workers from specific license, fee, and tax payments. For this fiscal estimate, only the business profits and individual income tax impacts are considered.
- Of the annual \$67.5 million in repair payments, 10.0% is assumed to be business profits and 40.0% is assumed to be paid in employee wages. The average tax rate on business profits is assumed to be 6.0% and the average income tax rate on employee wages is assumed to be 4.5%. Combined, these assumptions yield annual projected General Fund tax revenue of \$1.6 million per year.
- As discussed above in the background section, the FEMA database has limitations for this analysis. To adjust for the combined impact of the following unknowns, the amount of General Fund revenue associated with out-of-state companies and workers is assumed to equal 20.0% of the \$1.6 million in General Fund revenue (\$324,000).
 - The FEMA database does not include the cost of public utility repairs covered by insurance. Business profits and employee wages of out-of-state repair companies paid through insurance will also be exempt from Iowa tax under the provisions of this Act.
 - The FEMA database does not include the cost to repair critical infrastructure owned and maintained by private companies (i.e., utility companies). Business profits and employee wages of out-of-state repair companies will also be exempt from tax under the provisions of this Act.
 - Not all of the costs included as emergency work is repair to critical infrastructure as defined in the Act. Repairs to non-critical infrastructure are not covered by this Act. Approximately 36.1% of the cost used in the estimate is defined as emergency work.
 - The public infrastructure costs used in the estimate likely extend past a period of time equal to 60 days after the end of the declared disaster, so some portion of the 63.9% in public utility repair costs represents longer-term repair work and is not covered by this Act.
 - It is not known what percentage of repair work is performed by out-of-state companies and workers and what percentage is performed by in-state companies and workers.

In-state companies and workers repairing critical infrastructure are not provided the income tax exemption under this Act and will remain subject to business and individual income tax.

- Neither the number nor severity of weather-related disasters in future years is predictable. Using the assumptions above, the previous six years generates the following fiscal impacts based only on that year's declared disasters:
 - 2010 – \$967,000
 - 2011 – \$456,000
 - 2012 – \$14,000
 - 2013 – \$205,000
 - 2014 – \$236,000
 - 2015 – \$66,000
- This Act is effective on enactment and applies to disasters declared after that date. Assuming an enactment date of May 1, 2016, 58.3% of calendar year 2016 will remain.
- Calendar year impacts are assumed to be fiscal year impacts through the filing of tax returns in the spring following the end of the calendar year.

Fiscal Impact

This Act exempts out-of-state companies and workers with insufficient other tax nexus from state-imposed fees, licenses, and taxes for work performed during a specified time period associated with an emergency declaration by the Governor or the President. The work performed must be related to defined critical infrastructure. Based on the above stated assumptions, the projected impact on General Fund revenue of the tax exemption is a revenue reduction of \$189,000 in FY 2017 and \$324,000 in FY 2018 and future fiscal years.

Enactment Date

This Act was approved by the General Assembly on April 12, 2016, and signed by the Governor on April 21, 2016.

Effective Dates

This Act was effective upon enactment. The income tax provisions apply retroactively to the beginning of tax year 2016.

Sources

Department of Revenue
Federal Emergency Management Agency (FEMA) data
Department of Homeland Security and Emergency Management data
Legislative Services Agency analysis

SF 2309 –Biofuel Tax Incentives Act (LSB5598SZ)

Analyst: Jeff Robinson (Phone:(515-281-4614) (jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

Description

Senate File 2309 relates to biofuel (ethanol and biodiesel) tax incentives. This Act:

- Extends the production payment currently available for biodiesel manufacturers located in Iowa. The payment is equal to \$0.02 per gallon produced, up to a total of 25.0 million annual gallons for each manufacturing facility. The payment, set to expire January 1, 2018, is extended seven years to January 1, 2025.
- Extends the E-15 Plus Gasoline Promotion Tax Credit expiration date seven years from the current January 1, 2018, date to January 1, 2025.
- Extends the E-85 Gasoline Promotion Tax Credit expiration date seven years from the current January 1, 2018, date to January 1, 2025.
- Extends the Biodiesel Blended Fuel Tax Credit expiration date seven years from the current January 1, 2018, date to January 1, 2025.
- Increases the Biodiesel Blended Fuel Tax Credit for biodiesel blends of B-11 or greater (currently \$0.045 per blended gallon) to \$0.055 per blended gallon. This change is effective January 1, 2018.
- Decreases the Biodiesel Blended Fuel Tax Credit for biodiesel blends classified as B-5 or higher but not as high as B-11 (currently \$0.045 per blended gallon) to \$0.035 per blended gallon. This change is effective January 1, 2018.

Background

The E-15, E-85, and Biodiesel Blended Fuel Tax credits are funded through the individual and corporate income tax process. The tax credits are refundable. As refundable credits, they do not impact the calculation of the local option income surtax for schools. The biodiesel production payment is funded through a sales tax refund process that is also refundable.

For road use purposes, Iowa taxes diesel fuel that contains 10.0% biodiesel (B-10) or less at \$0.325 per gallon. Iowa taxes diesel fuel with biodiesel content greater than 10.0% at a rate \$0.03 per gallon lower, or \$0.295 per gallon. Iowa taxes gasoline that does not contain at least 9.0% ethanol (E-9) at \$0.308 per gallon. Iowa taxes gasoline that does contain ethanol at a rate \$0.015 per gallon lower, or \$0.293 per gallon. Revenue raised by the state tax on gasoline and diesel fuel is deposited in the Road Use Tax Fund.

Assumptions

All gasoline and diesel fuel gallon projections were provided by the Department of Revenue and are based on:

- Historical tax credit usage and redemption patterns
- The 2015 Iowa Retailers' Fuel Gallons Annual Report
- Fuel demand forecasts from the U.S. Energy Information Administration

For the projection, extension of the two ethanol tax credits is not assumed to impact the percentage of gallons sold in Iowa that are blended with ethanol. Therefore, the ethanol tax credit extensions are not projected to have an impact on the Road Use Tax Fund.

Increasing the tax credit available for biodiesel blends in excess of B-10 is projected to increase the number of diesel gallons sold at the \$0.295 diesel tax rate and decrease the number of gallons sold at the \$0.325 diesel tax rate. The Department of Revenue projects that the higher tax credit incentives available for diesel blends in excess of B-10 will result in an annual average of 55.7 million diesel gallons shifting from B-10 or lower gallons to gallons that are blends higher than B-10. Of those 55.7 million average annual gallons, 42.9 million (77.0%) are expected to be gallons subject to the state diesel fuel tax. At a tax rate differential of \$0.03 per gallon, the shift to blends higher than B-10 will decrease Road Use Tax Fund fuel tax revenue by \$1.3 million per calendar year through the end of calendar year 2024.

Fiscal Impact

This Act has four separate General Fund fiscal impacts. All four impacts are projected to reduce net General Fund revenue through the redemption of refundable tax credits.

- Extension of the biodiesel production payment
- Extension of the E-15 Plus Gasoline Tax Credit
- Extension of the E-85 Gasoline Promotion Tax Credit
- Extension and tax credit rate changes for the Biodiesel Blended Fuel Tax Credit

The projected reduction in net General Fund revenue for each provision, as well as the summed total, is presented in the following table.

Projected Reduction in General Fund Revenue

In millions. Due to rounding, rows and columns may not add to totals.

	Biodiesel Production Payment	E-15	E-85	Biodiesel Blended Fuel Tax Credit	Total Impact
FY 2016	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2017	0.0	0.0	0.0	0.0	0.0
FY 2018	0.9	0.0	0.0	0.0	0.9
FY 2019	4.0	0.1	0.6	3.2	7.9
FY 2020	4.1	0.6	2.7	16.5	23.8
FY 2021	4.1	0.7	3.1	17.1	25.0
FY 2022	4.2	0.8	3.4	17.3	25.6
FY 2023	4.2	0.8	3.7	17.6	26.4
FY 2024	4.3	0.9	4.0	17.9	27.1
FY 2025	3.2	1.0	4.3	18.1	26.5
FY 2026	0.0	0.8	3.6	14.8	19.6
FY 2027	0.0	0.1	0.3	0.5	0.9
Total	<u>\$ 29.0</u>	<u>\$ 5.9</u>	<u>\$ 25.7</u>	<u>\$ 122.9</u>	<u>\$ 183.8</u>

This Act also impacts the Road Use Tax Fund. The increased incentive available for biodiesel blended fuel in excess of B-10 is projected to reduce diesel fuel sales subject to the \$0.325 per gallon tax rate and increase sales subject to the \$0.295 tax rate. This projected shift will result in lower revenue from the tax on diesel fuel. The projected impact is a reduction in Road Use Tax Fund revenue of \$1.3 million per calendar year. By fiscal year, the projected reduction equals:

- FY 2018 – \$413,000
- FY 2019 through FY 2024 – \$1.3 million per year
- FY 2025 – \$885,000

Enactment Date

This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 24, 2016.

Effective Date

Division V, relating to the status of the remaining ethanol fuel tax credits after the repeal of Ethanol Promotion Tax Credit on January 1, 2021, is effective January 1, 2021. The remainder of this Act is effective July 1, 2016.

Sources

Iowa Department of Revenue
2014 Iowa Retailers' Fuel Gallons Annual Report
U.S. Energy Information Administration

SF 2312 – Sales Tax Rebates, Baseball and Softball Tournament Facilities Act (LSB 6009SZ)

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Fiscal Note Version – Final Action

Description

Senate File 2312 modifies the rebate of state sales tax to the owner or operator of a baseball and softball tournament facility and movie site. Any facility seeking the rebate must make an application to the Iowa Economic Development Authority (IEDA) Board through the Community Attraction and Tourism (CAT) Program, and the Act specifies the evaluation provision of the projects. The Act changes the qualifying entity to any baseball and softball complex with construction costs of at least \$10.0 million completed after July 1, 2016. The requirement that the legal owner or operator be a for-profit entity is modified. A cap of \$2.5 million or 10 years of rebates is applied to individual complexes, whichever comes first.

Under the Act, a complex remains eligible until one of the following conditions is met:

- More than 10 years have passed from the project completion date, or the award date, whichever is later.
- A complex reaches the \$2.5 million individual rebate cap.
- The aggregate \$5.0 million cap is reached on the Program.
- There is a change in control in the ownership of a complex making it ineligible.

With a \$5.0 million Program cap, and a \$2.5 million individual rebate cap, there could be as many as two projects financed under this Program if they meet the \$10.0 million investment requirement. The Program sunset in 2024 is repealed, but the Program will continue until \$5.0 million in funds have been rebated.

Background

In 2012 Iowa Acts, chapter **1098** (Sales Tax Rebate – Baseball and Softball Tournament Facility and Movie Site), a sales tax rebate was enacted that applies to the owner or operator of a baseball and softball tournament facility and movie site. The provision provides a rebate of sales tax between January 1, 2014, and January 1, 2024, from the sales tax imposed and collected by retailers at the All-Star Ballpark Heaven facility in Dyersville, Iowa. The aggregate amount is not to exceed \$16.5 million. The provision is repealed June 30, 2024 (or 30 days after the \$16.5 million cap is achieved).

Assumptions

- No entity qualified for the rebate established currently in Iowa Code section **423.4(10)**.
- Two facilities in the planning stages will likely qualify for the rebate: one in Dyersville and one in Cedar Rapids. Neither facility is anticipated to be in operation until the summer of 2017.
- Based on figures from the Strategic Economics Group and other similar complexes in other areas of the country, sales at the two facilities are estimated to range between \$3.0 million and \$6.0 million annually in sales.

- Based on the individual cap and overall rebate cap, additional entities could qualify at a later date, but are not factored into the estimate at this time.
- The IEDA will be able to evaluate applications within existing staffing capacity.

Fiscal Impact

The total maximum fiscal impact will be a sales tax rebate amount of \$5.0 million, with individual project caps of \$2.5 million or 10 years. The actual timing and specific rebate amounts by fiscal year are currently unknown. Based on the assumptions noted above, the following table provides an estimate of the annual diversion and rebate of State General Fund revenues that will be deposited into the rebate fund.

The sales tax rebate will only impact the General Fund. State sales/use tax for school infrastructure (Secure an Advanced Vision for Education – SAVE) funds are not rebated and Local Option Sales Tax revenue is not rebated.

In addition to the sales tax rebate amounts, the Department of Revenue will incur \$25,000 in administrative costs in FY 2017 and future fiscal years until the expiration of this provision.

Enactment Date

This Act was approved by the General Assembly on April 25, 2016, and signed by the Governor May 27, 2016.

Effective Date

The Act takes effect July 1, 2016.

Sources

Iowa Department of Revenue
 Iowa Economic Development Authority
 All-Star Ballpark Heaven (Dyersville, IA)
 Prospect Meadows (Cedar Rapids, IA)
 Strategic Economics Group
 LSA Analysis and Calculations

	<u>Dyersville</u>	<u>Cedar Rapids</u>	<u>Total Impact</u>	<u>Cumulative Impact</u>
FY 2017	\$ 0	\$ 0	\$ 0	\$ 0
FY 2018	-292,000	-75,000	-367,000	-367,000
FY 2019	-305,000	-157,000	-462,000	-829,000
FY 2020	-316,000	-163,000	-479,000	-1,308,000
FY 2021	-328,000	-169,000	-497,000	-1,805,000
FY 2022	-340,000	-175,000	-515,000	-2,320,000
FY 2023	-352,000	-181,000	-533,000	-2,853,000
FY 2024	-365,000	-188,000	-553,000	-3,406,000
FY 2025	-202,000	-195,000	-397,000	-3,803,000
FY 2026	0	-202,000	-202,000	-4,005,000
FY 2027	0	-210,000	-210,000	-4,215,000
FY 2028	0	-109,000	-109,000	-4,324,000
Total Rebate	<u><u>\$-2,500,000</u></u>	<u><u>\$-1,824,000</u></u>		

Miscellaneous Acts – Fiscal Notes

HF 2064 – Child Endangerment Resulting in Death Act (LSB 5578YH)

Analyst: Alice Wisner (Phone: 515-281-6764) (alice.wisner@legis.iowa.gov)

Fiscal Note Version – Final Version

Description

House File 2064 addresses child endangerment resulting in the death of a child or minor, allows for nonviolent drug offenders who are not high-risk to reoffend to be eligible for parole after serving at least 50.0% of their mandatory minimum sentence, establishes a new category of crime for Robbery 3rd, and allows for those convicted of Robbery 2nd to be eligible for parole after serving 30.0-70.0% of their mandatory minimum sentence.

Background

Child Endangerment: Currently, Iowa Code section [726.6\(4\)](#) states that a person convicted of committing child endangerment resulting in the death of a child or minor is guilty of a Class B felony and is required to be confined for no more than 50 years in prison. Prison time is mandatory and the offender becomes automatically eligible for parole.

The Act requires that anyone convicted of child endangerment resulting in the death of a child or minor serve a minimum of 30.0% to 70.0% of a 50-year Class B felony sentence. The average length of stay for a person convicted of child endangerment resulting in the death of a child or minor under current law is 55.4 months, or 4.6 years. Under this bill, the minimum length of stay would be 180 to 420 months, or 15 to 35 years.

Robbery: Currently, Iowa Code section [902.12](#) requires a 70.0% minimum sentence be served before a person convicted of robbery in the second degree is eligible for parole or work release. This Act allows persons convicted of robbery in the second degree to be eligible for parole or work release if they have served between 50.0% and 70.0% of their sentence. This will become effective for individuals convicted after July 1, 2016. It also creates a Robbery 3rd degree sentencing option, and makes that crime an aggravated misdemeanor.

Nonviolent Drug Offenders: The Act allows for nonviolent drug offenders (not evaluated as high-risk) to be eligible for parole after serving at least 50.0% of their mandatory minimum sentence as sentenced under Iowa Code section [124.401\(1\)](#), paragraph a, b, or c. This proposal will be retroactive and impact current inmates as well as new prison admissions. It allows, but does not require, the Board of Parole (BOP) to release offenders. It does not apply to offenders assessed as high-risk to reoffend for either violence or victimization, and it will not eliminate minimum mandatory sentences.

Culturally specific intensive parole programs in Black Hawk County and Polk County have been implemented since early 2009. These programs utilize smaller groups and caseloads, and include community investment and involvement. Members from the African-American community donate their time to help provide guidance, support, encouragement, and accountability to the parolees. Recidivism rates in Waterloo and Des Moines have been reduced since these programs have been set into place. Statewide, the recidivism rate for the African-American population was 36.0% in FY 2000 (compared to 32.0% for the White Non-Hispanic population), and had decreased to 34.6% in FY 2009 (compared to 31.1% for the White Non-Hispanic population).

As of January 11, 2016, there were 673 drug offenders in prison serving drug mandatory minimum sentences. The majority of these sentences were mandatory minimums under [Iowa Code section 124.413](#). Of these, 564 (83.9%) were assessed as low or medium risk for violence and other victim offenses, and could be affected by this proposal. During FY 2015, there were 348 new prison admissions of drug offenders sentenced to serve mandatory minimum terms under Iowa Code chapter [124](#). Of these, 316 (90.8%) were assessed as low-risk or medium-risk for violence and other victim offenses, and could be impacted by this proposal.

There are a large number of offenders currently in prison whose expected length of stay will be reduced. The initial impact of early release will likely stabilize after three years, as the average length of parole is approximately 24 months.

Assumptions

- Charge, conviction, and sentencing patterns and trends will not change over the projection period.
- Revocation rates and other corrections policies and practices will not change over the projection period.
- The law will become effective July 1, 2016. There is a six-month lag between enactment of the bill and when the first cases would come through the process.
- There will be two convictions subject to a 30.0% to 70.0% minimum sentence each year under Iowa Code section [726.6\(4\)](#) for child endangerment resulting in death.
- The first persons convicted under the 30.0% to 70.0% minimum for child endangerment resulting in death in FY 2017 will not fiscally impact the system until FY 2021.
- Approximately 21.6% of prison admissions for Robbery 2nd, Theft 1st and Aggravated Assault will become Robbery 3rd convictions. That will result in a reduction of 37 prison admissions annually and a reduction of the prison population by 113 inmates annually, and by year 8 a consistent reduction of 166 inmates annually.
- New admissions after July 1, 2016, for robbery in the second degree convictions will be released at a mid-point between 30.0% and 70.0% of their sentence. A decrease in the prison population will not occur until FY 2022.
- The percent of the mandatory minimum term for drug offenders to serve is based on the calculated date and includes any earned time. An analysis by the Criminal and Juvenile Justice Planning Division (CJJPD) shows that 205 inmates could be released in FY 2017, and 204 inmates in FY 2018, based on the individual amount of time served in their mandatory minimum sentence and their nonviolent risk assessment qualification. The fiscal impact on savings is calculated using a more conservative number based on parole planning and the need for program participation prior to release.
- The law will apply to offenders currently serving drug mandatory minimum sentences for nonviolent drug offenses, as well as new admissions.
- The marginal cost for an additional inmate at a Department of Corrections prison institution is \$18.43/day, or \$6,750 a year.
- One additional Probation/Parole 3 Officer FTE position will handle a caseload of up to 50 offenders at a cost of \$70,000 annually per position. Two additional FTE positions will be needed for FY 2017, and four additional FTE positions will be needed in FY 2018.

MINORITY IMPACT

Change in Mandatory Minimum Sentences for Child Endangerment Resulting in Death

For a minimum 70.0% sentence for child endangerment resulting in death, the minority impact is estimated to be minimal. In FY 2015, the only two individuals convicted under Iowa Code section [726.6\(4\)](#) were Caucasian.

Change in Implementing Robbery 3rd Convictions

There is a favorable impact for the African-American community to implement a crime category of Robbery 3rd. According to the CJJP, 43.0% of Robbery 2nd convictions in FY 2015 were African-American. This would result in a decrease of 16 prison admissions of African-Americans annually after Year 1, and a progressive reduction of African-Americans in the prison population and on probation.

Change in Mandatory Minimum Sentences for Robbery 2nd Convictions

The minority impact to change a 70.0% minimum sentence to a 30.0%-70.0% minimum sentence for robbery second degree will be favorable for the African-American community. It is estimated that the prison population will be reduced beginning in year six, and approximately 49.0% of those released earlier would be African-American.

Change in Mandatory Minimum Sentences for Nonviolent Drug Offenders

It is expected the Act as amended will reduce the disproportionate impact on minorities in the criminal justice system. As of 2014, 3.4% of Iowa's population was African-American. Approximately 11.5% of new prison admissions of drug offenders sentenced to mandatory minimum terms is African-American. Of those drug offenders currently in prison serving mandatory minimum terms, 17.8% are African-American. Given this, it is estimated 14.6% of the inmates released under this proposal will be African-American.

Refer to the Legislative Services Agency (LSA) [Minority Impact Statement Memo](#) dated January 26, 2016, for information related to minorities in the criminal justice system.

CORRECTIONAL IMPACT

Change in Mandatory Minimum Sentences for Child Endangerment Resulting in Death

This Act will lengthen the sentence for convictions of the rare crime of child endangerment resulting in a death. The correctional impact will not impact the cost to the corrections system until year five (FY 2021) and be minimal.

Change in Mandatory Minimum Sentences for Robbery 2nd Convictions

Changing a 70.0% minimum sentence for Robbery 2nd to a 30.0%-70.0% minimum sentence for robbery second degree would potentially shorten the sentence for convictions. The correctional impact would not be realized until year six (FY 2022).

Change in Implementing Robbery 3rd Convictions

The implementation of the crime category of Robbery 3rd would annually move approximately 60 (21.6%) prison admissions for Robbery 2nd, Theft 1st, and Aggravated Assault to Robbery 3rd convictions. The result would be a reduction of annual prison admissions and a reduction of the prison population.

Change in Mandatory Minimum Sentences for Nonviolent Drug Offenders

Convictions will not change under the bill as amended, but offenders could possibly be released to work release or intensive parole sooner. This change is expected to decrease the prison population starting in FY 2017.

Estimated Change in Prison Population Under HF 2064

	Change in Child Endangerment	Change in Robbery Convictions	Change in Drug Violations	Net Change
FY 2017		(18)	(205)	(223)
FY 2018		(58)	(204)	(262)
FY 2019		(101)	(214)	(315)
FY 2020		(144)	(187)	(331)
FY 2021	2	(150)	(179)	(327)

For additional information, refer to the LSA [Correctional Impact Statements Memo](#) dated February 18, 2016.

Fiscal Impact

The fiscal impact of this Act will begin in FY 2017. This fiscal impact takes into account the additional costs to be experienced by Community Based Corrections as additional offenders move from prison to parole. The net fiscal impact by year is detailed in the table below.

Fiscal Year	Child Endangerment Additional Cost	Robbery Second/Third Degree Savings	Mandatory Drug Minimum Change Savings	Net Savings (positive)
FY 2017		\$ 10,000	\$ 87,000	\$ 97,000
FY 2018		165,000	407,000	572,000
FY 2019		350,000	127,000	477,000
FY 2020		535,000	127,000	662,000
FY 2021	-13,500	552,000	127,000	665,500
TOTAL ESTIMATE	\$ -13,500	\$ 1,612,000	\$ 875,000	\$ 2,473,500

There may also be increased costs at the local level as individuals convicted of Robbery Third may be serving jail time. There is not enough data to determine what this impact would be, but it is expected to be minimal.

Enactment Date: This Act was approved by the General Assembly on April 27, 2016, and signed by the Governor on April 29, 2016.

Effective Date: This Act is effective July 1, 2016.

Sources

Department of Corrections
Department of Human Rights, Criminal and Juvenile Justice Planning Division
Office of the State Court Administrator
Office of the State Public Defender

HF 2146 – Lottery Self-Service Kiosks (LSB5208HV.1)

Analyst: Christin Mechler (Phone: 515-281-6561) (christin.mechler@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2146 authorizes the dispensing of lottery tickets and related products by self-service kiosks. The Act defines self-service kiosk and provides that a self-service kiosk is not a monitor vending machine or player activated gaming machine. The Act is effective on enactment.

Background

Lottery tickets are currently sold at approximately 2,400 retail locations across the state of Iowa. Approximately 260 of these locations carry specific scratch ticket vending machines, and approximately 800 locations carry pull tab vending machines. Scratch ticket games accounted for 65.0% of total lottery sales of \$324.5 million in FY 2015. In FY 2015, scratch ticket and pull tab ticket sales realized \$21.6 million in sales, providing for 10.0% of all scratch ticket sales. Pull tab games accounted for 5.0% of lottery sales in FY 2015, where lotto games achieved 30.0% of total sales. Nearly 70.0% of all scratch ticket sales were generated from vending machines. The table below summarizes FY 2015 sales.

Table 1: Lottery Ticket Sales Revenue - FY 2015

(dollars in millions)

<u>Game type</u>	<u>Revenue</u>	<u>% of total</u>			
Scratch Ticket	\$ 212.0	65%			
Pull Tab	16.0	5%			
Lotto/Other	96.5	30%			
	<u>\$ 324.5</u>				
<u>Estimated FY 2015</u>			<u>Locations</u>	<u>Est. Rev</u>	<u>% of Type</u>
Number of retail locations selling tickets			2,400	\$ 324.5	
Number selling scratch tickets from vending machines			260	21.6	10%
Number selling pull tabs from vending machines			800	16.0	100%

The current vending machines have been in use since 1991 and are in need of replacement, as some older parts are no longer being manufactured. The contract for the current vending machines expires in September 2016. Current law prohibits the use of self-service kiosks or monitor vending machines when audio or video representation of the lottery game is initiated by player interaction.

Assumptions

- Assumes lottery revenues generated through the new kiosk machinery will maintain revenue from the vending machines by an estimated \$30.5 million annually.
- For FY 2017 and FY 2018, total lottery revenues are projected to be \$321.5 million.
- According to the Iowa Lottery Authority, no contract extensions are available on the service contract scheduled to expire on September 30, 2016, for the vending machines currently in use.
- Assumes that if this Act is not enacted, there will be a decrease to the General Fund of approximately \$6.2 million annually, and an additional decrease of \$24.3 million to Lottery proceeds annually.

Fiscal Impact

No fiscal impact to the State General Fund is projected for the remainder of FY 2016. Updating self-service kiosks at retail locations after the expiration of the current vending contract will allow the Lottery Authority to maintain an estimated \$30.5 million in revenue per year for FY 2017 and FY 2018.

Enactment Date

The Act was passed by the General Assembly on March 15, 2016, and signed by the Governor on March 30, 2016.

Effective Date

The Act takes effect July 1, 2016.

Sources

Iowa Lottery Authority

Legislative Services Agency analysis

HF 2439 – E911 Surcharge Fund Act (LSB 6014HZ)

Analyst: Alice Wisner (Phone: 515-281-6764) (alice.wisner@legis.iowa.gov)

Fiscal Note Version – Final Version

Description

House File 2439 relates to the distribution and expenditures of the E911 Emergency Communications Service surcharge. The Act establishes a priority of funding, increases the amount of moneys allocated for funding to the public safety answering points (PSAPs), and limits the carryover amount to \$3.5 million annually. The Act also requires the Homeland Security and Emergency Management Department (HSEMD) to conduct a study by January 15, 2017, to determine the most efficient method to consolidate the PSAPs.

The amount that can be spent for consolidation and other grants to the PSAPs, and the development of public awareness and educational programs is limited to \$4.4 million in FY 2017. This will allow a carryover amount of \$8.7 million in FY 2017 and \$5.4 million in FY 2018. In FY 2019 and subsequent years, the carryover amount is limited to \$3.5 million for a catastrophic event.

Background

Currently, 46.0% of the total amount of E911 surcharge generated per calendar quarter is distributed to the PSAPs. There are 114 PSAPs in the state, including the Department of Public Safety. This Act changes the initial distribution to PSAPs to 60.0% of the total amount of E911 surcharge generated per calendar quarter. The allocation of revenue will continue in proportion to the PSAP square mileage and the number of wireless E911 calls received by each PSAP. The Act also eliminates the accumulation of a carryover operating surplus in the fund by directing the program manager to expend and distribute all of the funds except for \$3.5 million. This is the amount needed in reserve in case of a catastrophic occurrence within the system.

The priority order for distributing funds from the E911 Emergency Communications Fund upon enactment of **HF 2439** will be:

1. An amount appropriated by the General Assembly to implement, support, and maintain the functions of the director and program manager and employ the State Auditor to perform an annual audit of the E911 fund. This amount has previously been set at \$250,000 per fiscal year.
2. Sixty percent allocated to the individual PSAPs based on a formula. This formula allocates 65.0% in proportion to the square miles of the PSAP service area to the total square miles in the state, and 35.0% allocated in proportion to the wireless E911 calls received at the PSAP to the total calls received statewide. This amount is estimated to be \$16.8 million beginning in FY 2017. No PSAP will receive less than \$1,000 per quarter.
3. Ten percent of the total amount of surcharge revenue is available to the wireless carriers to recover their costs to deliver E911 Phase I services.
4. Reimbursement of communications service providers on a quarterly basis for their eligible transport costs.
5. Wire-line carriers and third-party E911 automatic location information costs.
6. Grants to any PSAP agreeing to consolidate. Grants will not exceed one-half of the projected cost of consolidation, or \$200,000, whichever is less.

7. An amount not to exceed \$100,000 for development of public awareness and educational programs for personnel responsible for the maintenance, operation, and upgrading of local E911 systems.
8. Any remaining funds will be distributed equally to the PSAPs to fund future network improvements and the receipt and disposition of 911 calls, for costs related to accessing the state's interoperable communications system; and costs related to the receipt and disposition of E911 calls, and wireless carriers' transport costs related to wireless E911 services, if those costs are not otherwise recovered.

Items 6, 7, and 8 listed above will be limited to a total expenditure of \$4.4 million for FY 2017. This is reflected in the table below.

Assumptions

- Revenues will continue to be generated as they have been in past years, and are estimated to be \$28.1 million annually.
- Beginning in FY 2017, annual projected expenses (other than direct payments to the PSAPs) are estimated to be \$6.7 million through FY 2019 and \$6.5 million through FY 2024.

Fiscal Impact

There is no impact to the General Fund, as all revenues are from the E911 wireless surcharge. The following table summarizes the revenues and expenses projected under this Act. The funding increase or decrease by individual PSAP will vary.

**Projected Revenue and Expenditures – E911 Emergency Communications Fund
HF 2439**

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Projected Revenue	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000
Carryover Fund Brought Forward	19,798,811	8,734,811	5,445,811	3,500,000	3,500,000
Total Revenue	<u>47,873,811</u>	<u>36,809,811</u>	<u>33,520,811</u>	<u>31,575,000</u>	<u>31,575,000</u>
Projected Expenses	13,149,000	6,664,000	6,664,000	6,664,000	6,464,000
PSAP 60% Pass Through	12,880,000	16,800,000	16,800,000	16,800,000	16,800,000
Total Expenses	<u>26,029,000</u>	<u>23,464,000</u>	<u>23,464,000</u>	<u>23,464,000</u>	<u>23,264,000</u>
Total Projected Operating Surplus	\$ 21,844,811	\$ 13,345,811	\$ 10,056,811	\$ 8,111,000	\$ 8,311,000
Catastrophic Reserve	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Grant Amount Legislated or Available	\$ 9,610,000	\$ 4,400,000	\$ 6,556,811	\$ 4,611,000	\$ 4,811,000
Carryover Amount	\$ 8,734,811	\$ 5,445,811	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000

Enactment Date

This Act was approved by the General Assembly on April 27, 2016, and signed by the Governor on April 29, 2016.

Effective Date

This Act is effective July 1, 2016.

Source

Iowa Department of Homeland Security and Emergency Management

SJR 2007 – Educational Examiners Board Fees, Nullification Resolution (LSB5995SV)

Analyst: Tim Crellin (Phone: (515-725-1286) (timothy.crellin@legis.iowa.gov))

Fiscal Note Version – Final Action

Description

[Senate Joint Resolution 2007](#) nullifies [ARC 2229C](#), the administrative rule increasing all Board of Educational Examiners licensing fees by \$4.

Background

In December 2015, the Board of Educational Examiners presented ARC 2229C to the Administrative Rules Review Committee (ARRC). The rule provides for a \$4 increase for all licensing fees charged by the Board. The Board is responsible for processing applications from all prospective candidates for educational licensure in Iowa. During the December meeting, the ARRC approved a session delay on the rule. Barring legislative action, ARC 2229C will become effective upon adjournment of the 2016 Legislative Session.

Assumptions

- The revenue growth rate for the Board will be 0.85% annually. The rate is based on the Board's annual revenue growth rate during the period of FY 2011 through FY 2015.
- The Board will conduct 31,000 licensing transactions per year in FY 2017 and FY 2018.
- The Board will not increase licensing fees during the period of FY 2017 through FY 2018.

Fiscal Impact

The nullification of [ARC 2229C](#) is estimated to decrease State General Fund revenue by \$31,000 per year in FY 2017 and FY 2018, and decrease Board revenue by \$92,000 in FY 2017 and \$93,000 in FY 2018.

Enactment Date

This Act was approved by the General Assembly on March 30, 2016. Rule nullifications are not subject to approval by the Governor.

Effective Date

This Act is effective on enactment.

Sources

Board of Educational Examiners
LSA Analysis

SF 174 – School Supplemental State Aid, State Percent of Growth FY 2017 Act (LSB 1504SV)

Analyst: John Parker (Phone: (515) 725-2249) (john.parker@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

[Senate File 174](#) requires a 2.25% state percent of growth rate to be applied to each of the regular school aid state cost per pupil amounts for FY 2017.

Background

The school aid formula provides funding through a mix of state aid and property tax to school districts and Area Education Agencies (AEAs). In general, funding is generated on a per pupil basis with the per pupil amounts providing an overall budget limitation. There are five FY 2017 state cost per pupil funding levels that will be increased by a 2.25% state percent of growth for FY 2017. The following table provides the supplemental state aid amounts (also referred to as per pupil growth amounts) and state cost per pupil amounts for FY 2017 based on a 2.25% growth rate. The supplemental state aid amounts will be applied to all corresponding district and AEA cost per pupil amounts.

Regular School Aid Per Pupil Components	FY 2016 State Cost Per Pupil	FY 2017 State Percent of Growth	Supplemental State Aid	FY 2017 State Cost Per Pupil
Regular Program	\$ 6,446.00	2.25%	\$ 145.00	\$ 6,591.00
Special Education Program	6,446.00	2.25%	145.00	6,591.00
AEA Special Education Support	283.02	2.25%	6.37	289.39
AEA Media Services	52.76	2.25%	1.19	53.95
AEA Educational Services	58.23	2.25%	1.31	59.54

In addition to the state percent of growth and supplemental state aid for FY 2017, enrollments, weightings, and taxable valuations within each school district have an impact on the amount of total school aid funding, including the amount of state aid and local property tax required to generate the total funding amount.

Assumptions

Assumptions include:

- Estimates are based on October 2015 certified enrollments and supplementary weightings for FY 2016 approved by the School Budget Review Committee (SBRC) on December 15, 2015.

- Statewide taxable valuation growth of 4.5% for FY 2017. Based on this assumption, the statewide total for the uniform levy is estimated to account for \$35.8 million of the school foundation property tax change in FY 2017 (including the uniform levy portion of the commercial/industrial rollback replacement payment). The estimated increase in the uniform levy amount is not impacted by the establishment of the state percent of growth rate.
 - Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district's FY 2016 taxable valuation amount.
 - Other legislation may have an impact on the amount of state aid and property tax generated through the school aid formula. The fiscal impact in the table on the following page includes the provisions in [SF 175](#) (State Categorical Supplemental State Aid FY 2017 Act).
 - State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund that is used to provide additional property tax relief through the school aid formula.
 - Establishing an FY 2017 state percent of growth will also impact the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided with State General Fund dollars and is included in the overall state aid total.
 - Districts eligible for the 101.0% budget adjustment will approve use of that provision. The Legislative Services Agency (LSA) estimate includes a total budget adjustment of \$10.6 million, based on the FY 2017 state percent of growth and budget enrollments.
- Beginning in FY 2017, the additional \$15.0 million state aid reduction to AEAs implemented in FY 2016 will be restored.

Fiscal Impact

The following table provides the estimated fiscal impact of [SF 174](#), and includes the provisions in [SF 175](#). These changes will result in total General Fund expenditure for state school aid in FY 2017 of \$3,106.7 million, an increase of \$153.8 million (5.2%) compared to FY 2016. This includes:

- Restoration of the \$15.0 million reduction in state aid to the AEAs. Under current law, the reduction will total \$7.5 million (a statutory reduction implemented annually).
- \$41.4 million in property tax replacement payment (PTRP) funding, an increase of \$10.3 million compared to FY 2016. [Senate File 176](#) (Education Funding Supplemental for FY 2017 Act) requires state aid to account for the entire increase in the cost per pupil amount due to the state percent of growth in FY 2017.
- Based on [SF 175](#), \$460.7 million for the state categorical supplements, an increase of \$62.6 million (15.7%). This includes \$290.4 million for the teacher salary supplement, \$33.0 million for the professional development supplement, \$33.9 million for the early intervention supplement, and \$103.4 million for the teacher leadership supplement (new school aid funding provision beginning in FY 2016).
- \$76.3 million for preschool formula funding, an increase of \$3.0 million compared to FY 2016. The preschool formula funding is included in the state aid amount, but is not included in the combined district cost total.

The combined district cost (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to increase \$188.5 million (4.4%) compared to FY 2016.

Any legislative action impacting FY 2017 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in significant changes in the FY 2017 estimates provided in the following table.

**Legislative Services Agency: Estimated FY 2017 School Aid Estimates
(Statewide Totals in Millions)**

2.25%
SCPP: \$ 6,591
\$145 Increase

Statewide

FY 2017 Estimates

Assumes 2.25% State Percent of Growth

Program Funding:	FY 2016	Totals	Est. Change	% Change
Regular Program District Cost	\$ 3,110.0	\$ 3,197.4	\$ 87.4	2.8%
Regular Program Budget Adjustment	16.3	10.6	-5.8	-35.4%
Supplementary Weighting (District)	81.5	88.7	7.3	8.9%
Special Education Instruction (District)	398.7	414.6	15.9	4.0%
Teacher Salary Supplement (District)	267.8	274.9	7.1	2.7%
Professional Development Supplement (District)	30.3	31.2	0.8	2.7%
Early Intervention Supplement (District)	33.0	33.9	0.9	2.7%
Teacher Leadership Supplement (District)	50.2	103.4	53.3	106.2%
<i>AEA Special Ed Support District Cost</i>	153.7	158.2	4.5	2.9%
<i>AEA Special Ed Support Adjustment</i>	1.7	1.4	-0.3	-16.8%
<i>AEA Media Services</i>	27.2	27.9	0.8	2.8%
<i>AEA Ed Services</i>	30.0	30.8	0.8	2.8%
<i>AEA Sharing</i>	0.1	0.0	-0.0	-48.9%
<i>AEA Teacher Salary Supplement</i>	15.0	15.5	0.4	2.8%
<i>AEA Professional Development Supplement</i>	1.8	1.8	0.1	3.0%
<i>AEA Statewide State Aid Reduction</i>	-22.5	-7.5	15.0	-66.7%
Dropout and Dropout Prevention	107.0	107.6	0.6	0.5%
Combined District Cost	\$ 4,302.0	\$ 4,490.5	\$ 188.5	4.4%
State Aid:				
State Aid from General Fund - Itemization				
Regular Program	\$ 1,898.5	\$ 1,939.3	\$ 40.7	2.1%
Supplementary Weighting	71.0	77.3	6.4	9.0%
Special Education Weighting	347.6	361.4	13.9	4.0%
State Categorical Total	398.1	460.7	62.6	15.7%
<i>AEA Special Education Support Services and Sharing</i>	121.5	125.1	3.5	2.9%
<i>AEA Statewide State Aid Reduction</i>	-22.5	-7.5	15.0	-66.7%
Other Property Tax Adjustments	1.2	0.0	-1.2	-100.0%
Property Tax Adjustment Aid (1992)	9.1	8.7	-0.4	-4.5%
Property Tax Replacement Payment (PTRP)	31.1	41.4	10.3	33.2%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.0%
Statewide Voluntary Preschool Program	73.3	76.3	3.0	4.1%
State Aid from General Fund	\$ 2,952.9	\$ 3,106.7	\$ 153.8	5.2%
Excess from SAVE Fund	6.3	9.5	3.2	50.7%
Total State Aid (Includes Non-General Fund)	\$ 2,959.2	\$ 3,116.2	\$ 157.0	5.3%
Local Property Tax:				
Uniform Levy Amount	\$ 813.0	\$ 848.8	\$ 35.8	4.4%
Additional Levy Total	604.2	601.8	-2.4	-0.4%
Comm/Ind - Uniform Levy Replacement	20.9	19.9	-0.9	-4.5%
Comm/Ind - Additional Levy Replacement	16.3	15.1	-1.2	-7.4%
Total Levy to Fund Combined District Cost	\$ 1,380.3	\$ 1,415.6	\$ 35.3	2.6%
Miscellaneous Information:				
Budget Enrollment	480,771.9	483,450.9	2,679.0	0.6%
Number of Districts with Budget Adjustment	162	112	-50	-30.9%
Percent of Districts with Budget Adjustment	48%	33%		
<i>AEA Funding</i>	\$ 207.0	\$ 228.2	\$ 21.3	10.3%

Enactment Date

This Act was approved by the General Assembly on March 23, 2016, and signed by the Governor on April 6, 2016.

Effective Date

This Act is effective April 6, 2016

Sources

Iowa Department of Education, Certified Enrollment and Enrollment Projections file

Iowa Department of Management, School Aid file

Iowa Department of Revenue

LSA analysis and calculations

Description

Senate File 175 requires a 2.25% state percent of growth rate to be applied to each of the state categorical cost per pupil amounts for FY 2017.

Background

The state categorical supplements are funded entirely through state aid and generate funds for each school district and area education agency (AEA) through the school aid formula on a per pupil basis. The FY 2016 state cost per pupil funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), and early intervention supplement (district only) will be increased by a 2.25% state percent of growth for FY 2017. Additionally, FY 2017 will be the second year (funding approximately two-thirds of the students statewide) that the teacher leadership supplement (TLS) for the Teacher Leadership and Compensation System will be included in the school aid formula. The following table provides the per pupil growth amounts and state cost per pupil amounts for FY 2017 based on SF 175.

<u>State Categorical Supplements</u>	<u>FY 2016 State Cost Per Pupil</u>	<u>FY 2017 State Percent of Growth</u>	<u>Supplemental State Aid</u>	<u>FY 2017 State Cost Per Pupil</u>
Teacher Salary - Districts	\$ 555.47	2.25%	\$ 12.50	\$ 567.97
Professional Development - Districts	62.91	2.25%	1.42	64.33
Early Intervention	68.53	2.25%	1.54	70.07
Teacher Leadership	312.68	2.25%	7.04	319.72
Teacher Salary - AEAs	29.07	2.25%	0.65	29.72
Professional Development - AEAs	3.39	2.25%	0.08	3.47

Additionally, there is a budget guarantee provision for each of the state categorical supplements that provides each district and AEA with a minimum of the previous fiscal year’s level of funding (net of the previous year’s budget guarantee amount). This provision for the state categorical supplements is funded entirely through state aid.

Assumptions

Estimates are based on October 2015 certified enrollments and supplementary weightings for FY 2016 approved by the School Budget Review Committee (SBRC) on December 15, 2015.

Fiscal Impact

The estimated total fiscal impact of SF 175, will be a General Fund expenditure of \$460.7 million to fund the FY 2017 state categorical supplement amounts. This is an increase of \$62.6 million (15.7%) compared to FY 2016. This estimate includes \$103.4 million for the teacher leadership supplement (TLS) for FY 2017.

The following table provides detail regarding the funding levels for each of the state categorical supplements.

Estimated Funding Levels				
	District Amount FY 2017	AEA Amount FY 2017	Total Amount FY 2017	FY 2017 vs. FY 2016
Teacher Salary Supplement				
Unadjusted Amount - District	\$ 274,407,797	\$ 15,435,897	\$ 289,843,694	
Budget Guarantee Amount - District	501,516	33,996	535,512	
Total Amount - District	\$ 274,909,313	\$ 15,469,893	\$ 290,379,206	\$ 7,553,250
<hr/>				
Professional Development				
Unadjusted Amount - District	\$ 31,104,726	\$ 1,808,071	\$ 32,912,797	
Budget Guarantee Amount - District	50,862	3,408	54,270	
Total Amount - District	\$ 31,155,588	\$ 1,811,479	\$ 32,967,067	\$ 863,755
<hr/>				
Early Intervention Supplement				
Unadjusted Amount	\$ 33,852,664	NA	\$ 33,852,664	
Budget Guarantee Amount	53,936	NA	53,936	
Total Amount	\$ 33,906,600	NA	\$ 33,906,600	\$ 886,567
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Teacher Leadership Supplement				
Unadjusted Amount	\$ 103,325,384	NA	\$ 103,325,384	
Budget Guarantee Amount	97,431	NA	97,431	
Total Amount	\$ 103,422,815	NA	\$ 103,422,815	\$ 53,264,658
<hr/>				
All State Categorical Supplements				
Total Unadjusted Amount	\$ 442,690,571	\$ 17,243,968	\$ 459,934,539	
Total Budget Guarantee Amount	703,745	37,404	741,149	
Total State Categorical Supplement	\$ 443,394,316	\$ 17,281,372	\$ 460,675,688	\$ 62,568,230

Note:
Contact the LSA for more information

Enactment Date

This Act was approved by the General Assembly on March 23, 2016, and signed by the Governor on April 6, 2016.

Effective Date

This Act is effective April 6, 2016.

Sources

Iowa Department of Education, Certified Enrollment file and Enrollment Projections file

Iowa Department of Management, School Aid file

LSA analysis and calculations

SF 2116 – Controlled Substances Schedules Act (LSB 5151SV)

Analyst: Alice Fulk Wisner (Phone: (515-281-6764) (alice.wisner@legis.iowa.gov))

Fiscal Note Version – Final Action

Description

[Senate File 2116](#) defines imitation controlled substances and provides penalties. The controlled substances list is modified to include new synthetic drug products.

Background

Synthetic drug products (marketed under various names) are man-made chemicals marketed as a “legal” high. Synthetic cannabinoids are applied to plant materials to simulate marijuana. Synthetic cathinones are man-made chemicals related to amphetamines. The contents and effects of synthetic cannabinoids and cathinones are unpredictable due to constantly changing chemicals used in the manufacturing processes that are without quality controls and government regulatory oversight. The chemical compositions are constantly changing to avoid newly enacted laws to place the products on the scheduled lists of controlled substances. Currently, if the Pharmacy Board designates a new substance as controlled, the General Assembly has 60 days upon convening to make corresponding changes in Iowa Code [chapter 124](#) or the temporary designation is nullified.

Correctional Information

The Act identifies new synthetic drug products to add to the controlled substances list, and does not change current penalties.

- The table below shows the FY 2010-2015 convictions for imitation controlled substances, according to the Justice Data Warehouse:

Offense Class	FY 2010-2014 Convictions
Serious Misdemeanor	1
Aggravated Misdemeanor	23
Total Convictions	24

- The overall conviction rate is 23.5%.

Minority Data Information

The table on the following page shows the FY 2010-2015 offender-based convictions for imitation controlled substances, by race/ethnicity, according to the Justice Data Warehouse. Data was available for 15 of the 24 convictions recorded.

Conviction Offense Class	White	African-American	Other
Serious Misdemeanor	100.0%	0.0%	0.0%
Aggravated Misdemeanor	71.4%	21.4%	7.1%
Total Convictions	73.3%	20.0%	6.7%

Refer to the Legislative Services Agency (LSA) [Minority Impact Statements Memo](#) dated January 26, 2016, for information related to minorities in the criminal justice system.

Assumptions

- Conviction and sentencing patterns will not change, for an average of four convictions a year. While the conviction rate may increase with an expansion of the controlled substances list, past experience shows that drug manufacturers will stop making those synthetic drugs whose formulas have been made illegal and develop new formulas to avoid the law.
- The impact on minorities will remain consistent with current data.
- The average state cost for one Class C felony conviction ranges from \$7,800 to \$18,400. The average state cost for one Class B felony conviction ranges from \$9,600 to \$34,800. The LSA [Correctional Impact Statements Memo](#) dated February 18, 2016, contains additional information.

Summary of Impacts

Minority Impact: To the extent convictions occur under the provisions of the Act, there will be a minority impact, specifically on African-Americans. African-Americans represent approximately 3.3% of the Iowa population, but represent approximately 20.0% of the convictions impacted under this Act.

Correctional Impact: The correctional impact is expected to be minimal due to the low number of convictions under current law.

Fiscal Impact: The additional cost for enforcement and regulation by law enforcement agencies at the state and local level is expected to be minimal. The current maximum fiscal impact to the state of Iowa is estimated to be \$139,200 per year (average of four convictions at the maximum Class B felony conviction cost of \$34,800). This Act may increase the conviction rate, but that is not possible to estimate at this time.

Enactment Date

This Act was approved by the General Assembly on April 12, 2016, and signed by the Governor on April 13, 2016.

Effective Date

This Act is effective July 1, 2016.

Sources

Office of National Drug Control Policy
Department of Public Safety
State Court Administrator's Office
Criminal Justice and Juvenile Planning Board

SF 2147 – IPERS Protection Occupation Act (LSB5659SV.1)

Analyst: Jennifer Acton (Phone: (515-281-7846) (jennifer.acton@legis.iowa.gov))

Fiscal Note Version – Final Action

Description

Senate File 2147 requires persons employed as a peace officer at a Board of Regents institution or a person employed by the Department of Human Services (DHS) as a psychiatric security specialist at a Civil Commitment Unit for Sexual Offenders (CCUSO) facility to be included in the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

Background

- Public safety officers employed by the Board of Regents are certified by the Iowa Law Enforcement Academy (ILEA). Currently, at the time of hire, a public safety officer chooses to participate in either the Teacher's Insurance Annuity Association-College Retirement Equity Fund (TIAA-CREF) (a defined contribution retirement program) or in IPERS (a defined benefit retirement program). The following table shows the current participation of public safety officers in retirement programs.

	TIAA-CREF	IPERS
University of Iowa	30	5
Iowa State University	29	8
University of Northern Iowa	11	7

- The following table shows the rate differences between TIAA-CREF and IPERS.

	TIAA-CREF	IPERS
Employee Contribution	Year 1-5: 3.33% of first \$4,800 of budgeted salary Year 6+: 5.00% of budgeted salary	Year 1: 5.95% of budgeted salary Each July 1: IPERS may adjust the rate up or down by no more than 1.0%.
Employer Contribution	Year 1-5: 6.66% of first \$4,800 of budgeted salary and 10.00% of budgeted salary over \$4,800 Year 6+: 10.00% of budgeted salary	Year 1: 8.93% of budgeted salary Each July 1: IPERS may adjust the rate up or down by no more than 1.0%.

- The aggregate funded ratio for IPERS is 83.7%. The funded ratio is 82.7% for Regular membership and 101.3% for Protection Occupation.
- The unfunded actuarial liability is \$5,448.7 million for Regular membership. The Protection Occupation has no unfunded liability and the balance is a positive \$17.4 million.
- As of June 30, 2015, there were 158,809 active members in Regular membership and 7,007 active members in Protection Occupation.
- In March 2014, IPERS completed a cost study using the June 30, 2013, valuation to estimate the potential cost to move 73 positions within the DHS from Regular membership to Protection Occupation. At that time, the inclusion of the DHS employees in Protection Occupation would have increased the Protection Occupation normal cost by 0.02 percentage points.
- As of June 30, 2015, the normal cost rate was 10.22% for Regular membership and 16.01% for Protection Occupation.
- The Benefits Advisory Committee (BAC) Board met April 28, 2014, to approve the DHS CCUSO Unit employees.
- The BAC Board met on February 22, 2016, to approve the Board of Regents security officers request to be included in the Protection Occupation category.

Assumptions

- The IPERS contribution rates for Protection Occupation members and employers are higher than for Regular members and employers. (The FY 2017 total required contribution rate is 14.88% for Regular membership compared to 16.40% for Protection Occupation.)
- There are 70 Psychiatric Security Specialists in the DHS that are employed at the CCUSO as of February 6, 2016.
- The increase for moving from Regular membership to Protection Occupation is applied 60.0% to the employer and 40.0% to the employee.

Fiscal Impact

The fiscal impact to the State General Fund is expected to be minimal. Both the DHS and the Board of Regents operate with a mix of funds including State General Fund appropriations, federal funds, and other funds. The employee contribution to IPERS will increase from 5.95% of covered payroll to 6.56%, a difference of 0.61%. The employer share will increase from 8.93% of covered payroll to 9.84%, a difference of 0.91%. For the Board of Regents institutions, this will impact approximately 20 people and for the DHS, it will impact approximately 70 people.

The following table shows the increased cost to the employer and the employees for the DHS CCUSO Unit workers:

Department of Human Services Employer and Employee Increased Costs			
	Employer	Employee	Total FTEs
Psychiatric Security Specialists	<u>\$ 32,103</u>	<u>\$ 21,520</u>	<u>70</u>

The following table shows the increased cost to the employer and the employees for the Regents' peace officers that are currently in IPERS Regular membership:

	<u>Employer</u>	<u>Employee</u>	<u>Total FTEs</u>
University of Iowa	\$ 2,427	\$ 1,618	5
Iowa State University	3,451	2,301	8
University of Northern Iowa	3,739	2,492	7
	<u>\$ 9,617</u>	<u>\$ 6,411</u>	<u>20</u>

Enactment Date

The Act was passed by the General Assembly on March 17, 2016, and signed by the Governor on April 6, 2016.

Effective Date

The Act takes effect July 1, 2016.

Source

Iowa Public Employees' Retirement System (IPERS)
 Board of Regents
 Legislative Services Agency analysis

SF 2191 – Human Trafficking Office Act (LSB5128HV)

Analyst: Alice Wisner (Phone: 515-281-6764) (alice.wisner@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2191 establishes an office within the Department of Public Safety (DPS) to coordinate and oversee efforts to combat the crime of human trafficking within the state of Iowa. Duties of the office include:

- Be the point of contact for anti-human trafficking activity within the state of Iowa.
- Consult and work with other agencies and organizations having expertise in dealing with the crime of human trafficking.
- Develop a strategy to collect and maintain criminal history data on incidents related to human trafficking.
- Develop a strategy for sharing victim and offender data among governmental agencies.
- Apply for and assist other governmental agencies to apply for grants to combat human trafficking.
- Research and recommend training to identify and respond to human trafficking victims.
- Report by November 1, 2017, and annually thereafter, to the General Assembly regarding the office's activities related to combatting human trafficking, and the identified occurrences of human trafficking within the state.

Background

Human trafficking is the illegal trade of people, including sexual exploitation and labor trafficking. It is estimated that human trafficking is second only to drug trafficking as the most profitable international crime. Victims enter into human trafficking through a variety of actions, including force, fraud, and coercion.

During the 2015 Legislative Session, the ending balance of the **Mortgage Servicing Settlement Fund** was transferred to the Office of the Attorney General (AG) to establish the **Human Trafficking Enforcement Fund**.¹ That money was to be used by the Crime Victim Assistance Division (CVAD) of the AG to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations. As of February 2016, there is approximately \$603,000 in the Human Trafficking Enforcement Fund, and a plan is being developed for use of the funds. The AG was also allowed in **SF 510** to use up to \$300,000 per year from the **Victim Compensation Fund** to provide training to professionals concerning victim services, homicide, domestic violence, sexual assault, stalking, harassment, and human trafficking. **Senate File 2191** will direct the coordination of investigative and victim advocate training, investigative response, a criminal intelligence collection strategy, the coordination of information sharing among law enforcement, governmental and nongovernmental agencies, and apply for and assist agencies when applying for grants associated with combatting human trafficking in Iowa.

¹ **SF 510** (Standing Appropriations Act)

Assumptions

The DPS currently has designated a state trooper as the Human Trafficking Training Coordinator for the Department. This position is also responsible for the coordination of human trafficking issues related to training and outreach. This trooper will act as the coordinator as outlined in this Act.

If funding becomes available, the DPS will add the following positions and support at a cost of \$483,000. That estimate includes:

- 4.0 full-time equivalent (FTE) positions, including a special agent in charge, two special agent 2 positions, and one criminal intelligence analyst senior. The total salary and benefit cost for these positions is \$345,000. These costs are based on entry-level figures, but the actual costs could be higher if the positions are filled by current employees.
- Support of \$138,000 including vehicles, travel, weapons, computers, etc. during FY 2017. This cost is expected to decrease to \$30,000 in FY 2018.

Fiscal Impact

In [HF 2459](#), the FY 2017 Standings Appropriations Act, \$200,000 and 2.0 FTE positions were appropriated to the DPS for FY 2017 for the office to combat human trafficking. The uses for these funds include salaries, support, maintenance, and miscellaneous purposes.

Enactment Date

This act was approved by the General Assembly on April 4, 2016, and signed by the Governor on April 7, 2016.

Effective Date

This Act is effective July 1, 2016.

Sources

Iowa Department of Public Safety
Iowa Department of Justice
Attorney General's Office
U.S. Department of Homeland Security
U.S. Department of Justice

SF 2196 – Literacy Requirements in Teacher Preparation Act (LSB5207SV)

Analyst: Tim Crellin (Phone: 515-725-1286) (timothy.crellin@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

[Senate File 2196](#) modifies the reading and literacy requirements for teacher preparation programs.

Background

The Act requires teacher preparation programs in reading and literacy to address all students, including but not limited to students with disabilities, students at risk of academic failure, students identified as gifted and talented, students identified as limited English proficient, and students with dyslexia. The Act also modifies teacher preparation programs by replacing language for preparation in reading recovery with preparation in reading theory, knowledge, strategies, and approaches, and integrating literacy instruction into content areas.

Assumptions

- Iowa State University, the University of Iowa, and the University of Northern Iowa will need to develop new courses and hire professors to teach the courses and conduct research in literacy.
- The University of Iowa will hire two full-time assistant professors. Each position will include a start-up package that includes a research assistant, computer/software, relocation costs for the professor, course release, travel funds, and start-up funds.
- Iowa State University will hire three full-time assistant professors. Each position will include a start-up package that includes a graduate assistant, summer salary, technology expenses, relocation expenses, travel funds, and course release.
- The University of Northern Iowa will hire one full-time assistant professor.

Fiscal Impact

The fiscal impact to the Board of Regents is estimated to range between \$744,000 and \$774,000 in FY 2017, and between \$688,000 and \$718,000 in FY 2018. The chart below details the costs for the three universities:

Boards of Regents Estimated Costs – SF 2196

		University of Iowa	Iowa State	Northern Iowa
FY 2017	Salaries	\$ 140,000	\$ 210,000	\$70,000 - \$100,000
	Benefits	40,100	60,150	* included in salary
	Start-up Package	88,400	135,000	0
	Total	\$ 268,500	\$ 405,150	\$70,000 - \$100,000
FY 2018	Salaries	\$ 142,800	\$ 210,000	\$70,000 - \$100,000
	Benefits	40,902	60,150	* included in salary
	Start-up Package	29,200	135,000	0
	Total	\$ 212,902	\$ 405,150	\$70,000 - \$100,000

Enactment Date

This Act was approved by the General Assembly on March 23, 2016, and signed by the Governor on April 07, 2016.

Effective Date

This Act is effective on enactment.

Sources

Board of Regents
Legislative Services Agency analysis

SF 2326 – E911 Funding Act (6084SV)

Analyst: Alice Wisner (Phone: 515-281-6764) (alice.wisner@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

[Senate File 2326](#), allocates \$4.4 million for the FY 2017 lease-purchase payment for the Statewide Interoperable Communications System. The act also authorizes the Treasurer of State to enter into a financing agreement for the purpose of building the statewide System.

Background

Work on the Statewide Interoperable Communications System began in FY 2016. Iowa Code section [34A.7A](#) provides that a \$1.00 monthly surcharge be imposed on all communications service providers in the state, and that it be deposited in the E911 Surcharge Fund. A \$4.0 million allocation was provided from the E911 Surcharge Fund in [HF 651](#) (E911 Act) enacted in 2015 for the first lease-purchase payment. In September 2015, the Treasurer of State refused to approve the plan and stated that it added \$9.0 million of excessive interest. The first lease-purchase payment to Motorola of \$4.0 million was made in February 2016. The Treasurer stated legislative authorization was necessary to negotiate a different lease-purchase payment plan.

No long-term funding stream has been identified for the System. This act allocates the second year lease-purchase payment from the E911 Surcharge Fund. With the passage of [HF 2439](#), the priority order of disbursements made from the Fund are as follows:

1. An amount appropriated by the General Assembly to implement, support, and maintain the functions of the director and program manager and employ the State Auditor to perform an annual audit of the E911 fund. This amount has previously been set at \$250,000 per fiscal year.
2. Sixty percent allocated to the individual PSAPs based on a formula. This formula allocates 65.0% in proportion to the square miles of the PSAP service area to the total square miles in the state, and 35.0% allocated in proportion to the wireless E911 calls received at the PSAP to the total calls received statewide. This amount is estimated to be \$16.8 million beginning in FY 2017. No PSAP will receive less than \$1,000 per quarter.
3. Ten percent of the total amount of surcharge revenue is available to the wireless carriers to recover their costs to deliver E911 Phase I services.
4. Reimbursement of communications service providers for eligible transport costs.
5. Wire-line carriers and third-party E911 automatic location information costs.
6. Allocation of 12.5% (\$3.5 million) for a reserve in case of a catastrophic event.
7. One-time payment of \$4.4 million for the Statewide Interoperable Communications System.
8. Remaining funds will be expended as follows:
 - a. Grants to any PSAP agreeing to consolidate. Grants will not exceed one-half of the projected cost of consolidation, or \$200,000, whichever is less.

- b. An amount not to exceed \$100,000 for development of public awareness and educational programs for personnel responsible for the maintenance, operation, and upgrading of local E911 systems.
- c. Any remaining funds will be distributed equally to the PSAPs to fund future network improvements and the receipt and disposition of 911 calls, for costs related to accessing the state’s interoperable communications system; and costs related to the receipt and disposition of E911 calls, and wireless carriers’ transport costs related to wireless E911 services, if those costs are not otherwise recovered.

Assumptions

- Revenues will continue to be generated as they have in past years at an estimated \$28.1 million annually.
- Beginning in FY 2017, annual projected expenses (other than direct payments to the PSAPs) are estimated at \$6.7 million.

Fiscal Impact

There is no impact to the General Fund as all revenues are from the E911 Surcharge Fund. The following table summarizes the revenues and expenses projected under this act and [HF 2439](#). The funding increase or decrease by individual PSAP will vary.

E911 Emergency Communications Fund – as impacted by HF 2439 and SF 2326

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Projected Revenue	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000	\$ 28,075,000
Carryover Fund Brought Forward	19,798,811	8,734,811	4,562,068	3,500,000	3,500,000
Total Revenue	<u>\$ 47,873,811</u>	<u>\$ 36,809,811</u>	<u>\$ 32,637,068</u>	<u>\$ 31,575,000</u>	<u>\$ 31,575,000</u>
Projected Expenses	\$ 13,149,000	\$ 6,664,000	\$ 6,664,000	\$ 6,664,000	\$ 6,664,000
Lease/Purchase Payment	0	4,383,000	0	0	0
PSAP 60% Pass Through	12,880,000	16,800,000	16,800,000	16,800,000	16,800,000
Total Expenses	<u>\$ 26,029,000</u>	<u>\$ 27,847,000</u>	<u>\$ 23,464,000</u>	<u>\$ 23,464,000</u>	<u>\$ 23,464,000</u>
Total Projected Operating Surplus	\$ 21,844,811	\$ 8,962,811	\$ 9,173,068	\$ 8,111,000	\$ 8,111,000
Catastrophic Reserve	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Incentive/Grant Available Amount	<u>\$ 18,344,811</u>	<u>\$ 5,462,811</u>	<u>\$ 5,673,068</u>	<u>\$ 4,611,000</u>	<u>\$ 4,611,000</u>

In FY 2017, only \$4.4 million is allowed for PSAP grants

Enactment Date

This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 11, 2016.

Effective Date

This Act is effective July 1, 2016.

Source

Homeland Security and Emergency Management Department