

2015 SESSION FISCAL REPORT

**86th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2015**

July 2015

Members of the 86th General Assembly of Iowa and Other Interested Citizens:

The **2015 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2015 Session of the 86th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the fiscal notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,



Holly M. Lyons,
Fiscal Services Division Director

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Budget Recap for FY 2014 – FY 2016

(formerly “Year in Review”)

FY 2014. The FY 2014 General Fund budget ended the fiscal year with a surplus of \$706.8 million. This was \$174.3 million less than the revised estimated surplus in place during the 2014 Session. Several factors contributed to the drop in the surplus:

- Net General Fund receipts for FY 2014 ended the year \$167.5 million (2.5%) less than was originally estimated.
- The final surplus carryforward ended the fiscal year at \$679.3 million. This amount was \$138.6 million more than estimated when the FY 2014 budget was first enacted. The growth of the surplus carryforward was the result of a larger than anticipated General Fund surplus in FY 2013 and lower than anticipated expenditures from the FY 2014 Performance of Duty appropriation.
- Net appropriations (after reversions) were \$14.3 million (0.2%) less than the initial budget, due to reversions and adjustments to standing appropriations.

During FY 2014, the net General Fund receipts totaled \$6,489.1 million, a reduction of \$279.7 million (4.1%) compared to FY 2013. Of this reduction, \$120.3 million was due to the transfer of all cigarette and tobacco taxes to the Health Care Trust Fund in FY 2014 to be used for funding of the Medicaid Program.

Personal income tax experienced a reduction of \$239.2 million (7.0%), although \$84.6 million is related to the payment of the new Taxpayers Trust Fund Tax Credit enacted in 2013. The General Fund received a FY 2014 transfer of \$84.6 million in FY 2014 from the Taxpayer Trust Fund Tax Credit Fund to reimburse the General Fund for the tax credits.

The combined balances in the Cash Reserve and Economic Emergency Funds totaled \$669.9 million in FY 2014.

FY 2015. According to a preliminary spring 2015 report by the National Conference of State Legislatures (NCSL), state fiscal conditions remain stable. Most states, including Iowa are at or above the revenue forecast, while five states are not expected to reach their respective FY 2015 forecasts. The Iowa Revenue Estimating Conference (REC) met on March 19, 2015, and lowered the December estimate for FY 2015 by \$89.7 million. The reduction of the estimate was largely due to the enactment of SF 126 (Internal Revenue Code Update Act) in February 2015. Senate File 126, which is estimated to reduce FY 2015 revenue by \$99.0 million, conforms Iowa’s revenue laws to incorporate federal changes enacted from January 1, 2014, through January 1, 2015. The Act was also applied retroactively to tax year 2014. Despite the reduction, the March estimate of the REC for FY 2015 net General Fund receipts totaled \$6,767.4 million, an increase of \$278.3 million (4.3%) compared to actual FY 2014.

The total funds available in the General Fund for FY 2015 are estimated at \$7,409.6 billion. This includes the REC estimate of \$6,767.4 million and a surplus carryforward balance of \$642.2 million. Net General Fund appropriations for FY 2015 total \$7,124.2 million. This includes previously enacted appropriations of \$6,994.3 million and supplemental appropriations totaling \$134.9 million. The supplemental appropriations (passed in HF 666 FY 2015 Supplemental Appropriations Act) included \$43.0 million to help fund the projected shortfall in Medicaid for FY 2015. Senate File 505 (Health and Human Services Appropriations Act) also included various budget adjustments that provided another \$15.8 million for Medicaid in FY 2015. Another significant supplemental appropriation included in HF 666 was \$55.7 million for State School Aid to be allocated to school districts in FY 2016.

The FY 2015 General Fund surplus, prior to vetoes, is estimated to be \$285.4 million and the combined balances in the Cash Reserve and Economic Emergency Funds total \$696.4 million. In addition, the Taxpayers Trust Fund has a balance of \$8.1 million, which, by statute, is not a large enough balance to trigger a tax credit for qualified individuals for tax year 2015.

FY 2016. For FY 2016, most economic indicators continue to be positive. One set of indicators, the Department of Revenue’s Iowa Leading Indicators Index, has declined from September 2014 high point. In April, only two of the eight indicators contributed positively to the index. The March REC lowered the FY 2016

December estimate of \$7,194.6 million by \$19.1 million (0.3%) to \$7,175.5 million. However, the revised estimate represents revenue growth of \$408.1 million (6.0%) compared to the March estimate for FY 2015.

The FY 2016 General Fund budget enacted by the 2015 General Assembly was based on total available revenue of \$7,433.0 million. This includes the March 2015 revenue estimate of \$7,175.5 million, net revenue increases of \$9.2 million enacted during the 2015 Legislative Session, and a surplus carryforward balance of \$248.3 million.

The General Assembly appropriated \$7,175.2 million from the General Fund for FY 2016, an increase of \$46.0 million (0.6%) compared to the FY 2015 appropriations (including \$134.9 million in supplemental appropriations). The FY 2016 appropriations were \$185.4 million below the expenditure limitation.

The ending balance (surplus) for FY 2016 is estimated to be \$262.8 million and the reserve funds are estimated to be at the statutory maximum of \$718.7 million, of 10.0% of the adjusted revenue estimate. The balance in the Taxpayers Trust Fund for FY 2016 will remain at \$8.1 million, as the required statutory criteria that would enable the Trust Fund to receive additional funding, was not met.

Summary of the Governor's Vetoes. The Governor used his veto authority on several appropriation bills passed by the General Assembly during the 2015 Legislative Session. The Governor item vetoed \$78.9 million from HF 666 (FY 2015 Supplemental Appropriations Act). House File 666 appropriated a total of \$134.9 million in General Fund supplemental appropriations that included \$55.7 million for K-12 schools, \$10.0 million for future debt reduction, and \$8.9 million for community colleges and Regents universities, which the Governor vetoed.

The Governor also item vetoed appropriations in SF 505 (Health and Human Services Appropriations Act) totaling \$6.6 million in FY 2016 and \$3.3 million in FY 2017. Of this, \$6.4 million in FY 2016 and \$3.2 million in FY 2017 was appropriated to keep the Mount Pleasant Mental Health Institute operational. The Governor had recommended closing both the Mount Pleasant and Clarinda Mental Health Institutes. The Governor also item vetoed a law change in SF 510 (Standing Appropriations Act) that shifted the funding for payment of State Appeal Board Claims (estimated at \$3.0 million per year) from the General Fund to the Economic Emergency Fund beginning in FY 2016. As a result of the veto, the \$3.0 million budgeted for State Appeal Board claims will be appropriated from the General Fund.

The net impact of the Governor's vetoes increases the estimated FY 2015 General Fund surplus by \$78.9 million and the FY 2016 surplus by \$88.9 million. The table on the next page summarizes the impact of the Governor's vetoes on the General Fund budget.

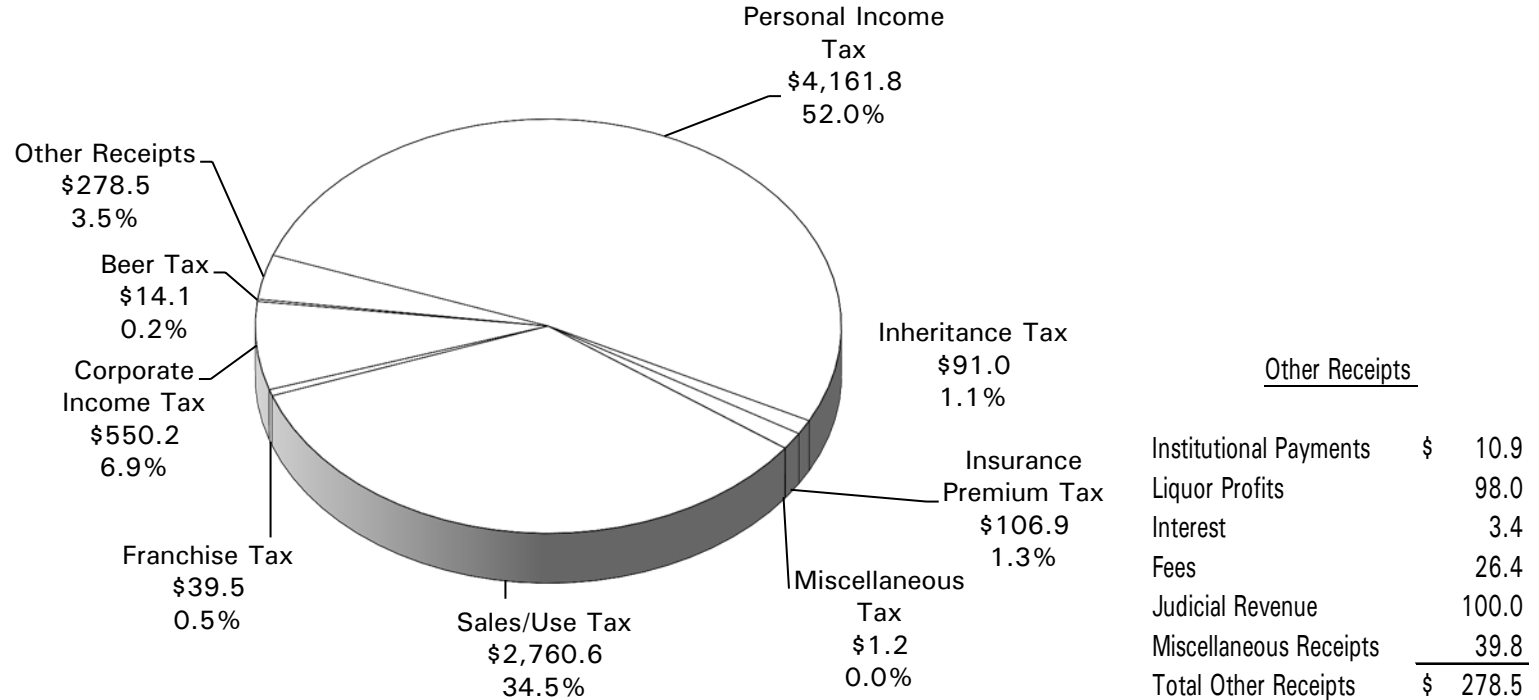
State of Iowa
Summary of the General Fund Budget
(Dollars in Millions)

	FY 2015			FY 2016			FY 2017		
	Leg. Action	Gov Vetoes	Enacted	Leg. Action	Gov Vetoes	Enacted	Leg. Action	Gov Vetoes	Enacted
Funds Available:									
Net Receipts	\$ 6,767.4		\$ 6,767.4	\$ 7,175.5		\$ 7,175.5	\$ 7,462.5		\$ 7,462.5
Legislative Revenue Adjustments	0.0		0.0	9.2	2.0	11.2	4.0	2.0	6.0
Subtotal Receipts	<u>6,767.4</u>	<u>0.0</u>	<u>6,767.4</u>	<u>7,184.7</u>	<u>2.0</u>	<u>7,186.7</u>	<u>7,466.5</u>	<u>2.0</u>	<u>7,468.5</u>
Surplus Carryforward (Econ. Emer. Fund)	\$ 642.2		\$ 642.2	\$ 248.3		\$ 248.3	\$ 223.2		\$ 223.2
Carryforward from Governor's Vetoes					78.7	78.7		88.9	88.9
Veto of EEF State Appeal Board Approp.					3.0	3.0		3.0	3.0
Total Surplus Carryforward	<u>\$ 642.2</u>	<u>\$ 0.0</u>	<u>\$ 642.2</u>	<u>\$ 248.3</u>	<u>\$ 81.7</u>	<u>\$ 330.0</u>	<u>\$ 223.2</u>	<u>\$ 91.9</u>	<u>\$ 315.2</u>
Total Funds Available	<u>\$ 7,409.6</u>	<u>\$ 0.0</u>	<u>\$ 7,409.6</u>	<u>\$ 7,433.0</u>	<u>\$ 83.7</u>	<u>\$ 7,516.7</u>	<u>\$ 7,689.7</u>	<u>\$ 93.9</u>	<u>\$ 7,783.7</u>
Expenditure Limitation				\$ 7,360.6	\$ 83.7	\$ 7,444.2	\$ 7,614.5	\$ 93.9	\$ 7,708.4
Estimated Appropriations and Expenditures:									
Appropriations	\$ 6,994.3		\$ 6,994.3	\$ 7,175.2	\$ - 3.5	\$ 7,171.7	\$ 2,423.5	\$ - 0.3	\$ 2,423.2
Supplemental/Deappropriations	134.9	- 78.9	56.0						
Total Appropriations	<u>\$ 7,129.2</u>	<u>\$ - 78.9</u>	<u>\$ 7,050.3</u>	<u>\$ 7,175.2</u>	<u>\$ - 3.5</u>	<u>\$ 7,171.7</u>	<u>\$ 2,423.5</u>	<u>\$ - 0.3</u>	<u>\$ 2,423.2</u>
Reversions									
Operations	- 5.0		- 5.0	- 5.0		- 5.0	- 5.0		- 5.0
Item Vetoes					- 1.7	- 1.7		- 0.8	- 0.8
Net Appropriations	<u>\$ 7,124.2</u>	<u>\$ - 78.9</u>	<u>\$ 7,045.3</u>	<u>\$ 7,170.2</u>	<u>\$ - 5.2</u>	<u>\$ 7,165.0</u>	<u>\$ 2,418.5</u>	<u>\$ - 1.1</u>	<u>\$ 2,417.4</u>
Ending Balance - Surplus	<u>\$ 285.4</u>	<u>\$ 78.9</u>	<u>\$ 364.3</u>	<u>\$ 262.8</u>	<u>\$ 88.9</u>	<u>\$ 351.7</u>	<u>\$ 5,271.2</u>	<u>\$ 95.0</u>	<u>\$ 5,366.3</u>

Note: Numbers may not equal totals due to rounding.

FY 2015 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 19, 2015, Revenue Estimating Conference.
Totals may not add due to rounding.

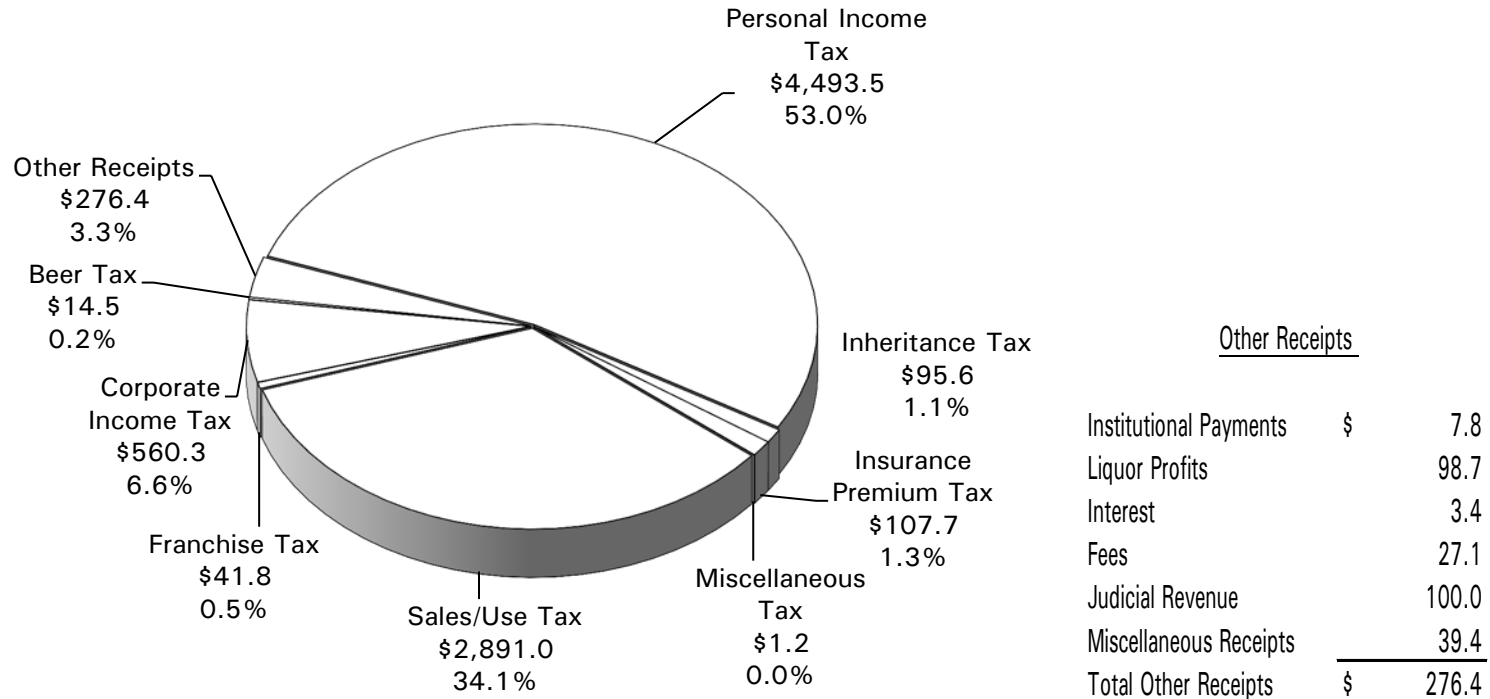


Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,767.4 million.

Total: \$8,003.8

FY 2016 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 19, 2015, Revenue Estimating Conference.
Totals may not add due to rounding.



Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$7,175.5 million.

Total: \$8,482.0

REVENUE ESTIMATING CONFERENCE

March 19, 2015

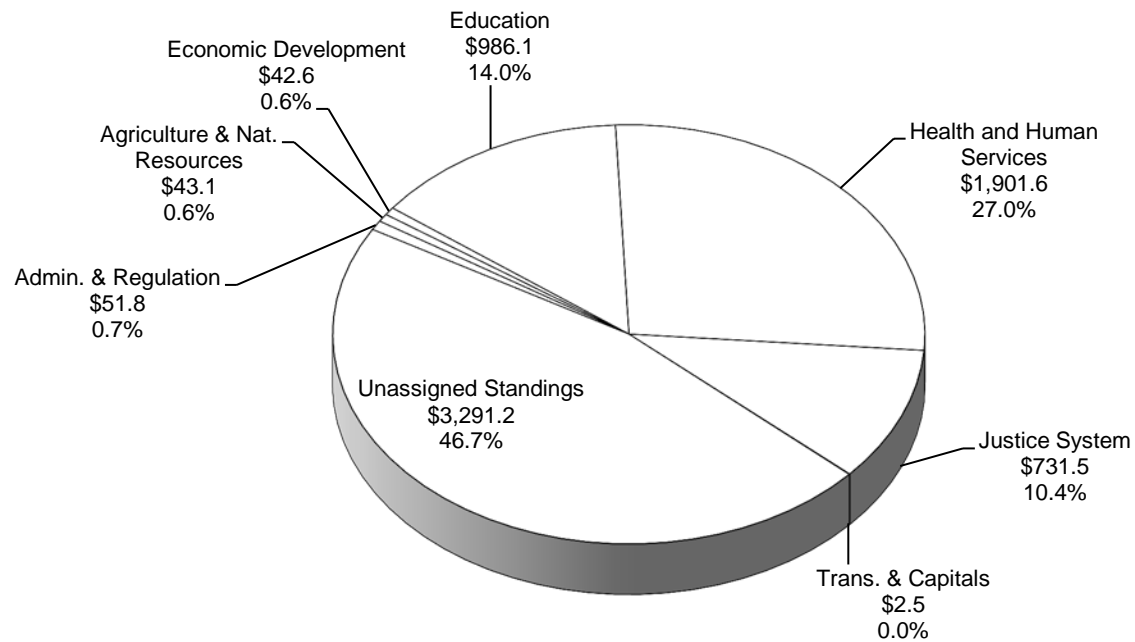
	% Change			REC	% Change	REC	% Change	REC	% Change	REC	% Change
	FY 13	FY 14	FY 14 vs.	FY 15	FY 15 Est.	FY 16	FY 16 Est.	FY 15	FY 15 Est.	FY 16	FY 16 Est.
	Actual	Actual	FY 13	Estimate	vs. FY 14	Estimate	vs. FY 15	Estimate	vs. FY 14	Estimate	vs. FY 15
	12-Dec-14	Actual	12-Dec-14	Estimate	19-Mar-15	Actual	19-Mar-15	Estimate			
Tax Receipts											
Personal Income Tax	\$4,083.9	\$3,974.9	-2.7%	\$4,202.1	5.7%	\$4,437.1	5.6%	\$4,161.8	4.7%	\$4,493.5	8.0%
Sales/Use Tax	2,547.6	2,642.3	3.7%	2,757.4	4.4%	2,876.6	4.3%	2,760.6	4.5%	2,891.0	4.7%
Corporate Income Tax	555.3	549.6	-1.0%	570.7	3.8%	609.9	6.9%	550.2	0.1%	560.3	1.8%
Inheritance Tax	86.8	91.0	4.8%	91.0	0.0%	96.5	6.0%	91.0	0.0%	95.6	5.1%
Insurance Premium Tax	104.9	105.6	0.7%	104.8	-0.8%	102.6	-2.1%	106.9	1.2%	107.7	0.7%
Cigarette Tax	102.7	0.0	-100.0%	0.0		0.0		0.0		0.0	
Tobacco Tax	18.7	1.4	-92.5%	0.0	-100.0%	0.0		0.0	-100.0%	0.0	
Beer Tax	14.5	14.1	-2.8%	14.1	0.0%	14.5	2.8%	14.1	0.0%	14.5	2.8%
Franchise Tax	42.9	42.9	0.0%	37.6	-12.4%	35.0	-6.9%	39.5	-7.9%	41.8	5.8%
Miscellaneous Tax	1.1	1.2	9.1%	1.2	0.0%	1.2	0.0%	1.2	0.0%	1.2	0.0%
Total Tax Receipts	\$7,558.4	\$7,423.0	-1.8%	\$7,778.9	4.8%	\$8,173.4	5.1%	\$7,725.3	4.1%	\$8,205.6	6.2%
Other Receipts											
Institutional Payments	\$14.3	\$12.8	-10.5%	\$10.9	-14.8%	\$10.9	0.0%	\$10.9	-14.8%	\$7.8	-28.4%
Liquor Profits	96.1	96.6	0.5%	97.7	1.1%	98.7	1.0%	98.0	1.4%	98.7	0.7%
Interest	2.6	3.4	30.8%	3.4	0.0%	3.4	0.0%	3.4	0.0%	3.4	0.0%
Fees	29.1	28.8	-1.0%	28.1	-2.4%	27.8	-1.1%	26.4	-8.3%	27.1	2.7%
Judicial Revenue	108.0	104.0	-3.7%	100.0	-3.8%	100.0	0.0%	100.0	-3.8%	100.0	0.0%
Miscellaneous Receipts	39.9	43.4	8.8%	39.4	-9.2%	39.4	0.0%	39.8	-8.3%	39.4	-1.0%
Racing and Gaming	40.0	0.0	-100.0%	0.0		0.0		0.0		0.0	
Total Other Receipts	\$330.0	\$289.0	-12.4%	\$279.5	-3.3%	\$280.2	0.3%	\$278.5	-3.6%	\$276.4	-0.8%
Gross Tax & Other Receipts	\$7,888.4	\$7,712.0	-2.2%	\$8,058.4	4.5%	\$8,453.6	4.9%	\$8,003.8	3.8%	\$8,482.0	6.0%
Accruals (Net)	\$13.1	\$-16.2		\$26.4		\$27.3		\$27.4		\$20.0	
Refund (Accrual Basis)	\$-830.5	\$-955.3	15.0%	\$-903.6	-5.4%	\$-916.6	1.4%	\$-937.0	-1.9%	\$-953.0	1.7%
School Infr. Refunds (Accrual)	\$-419.2	\$-440.4	5.1%	\$-451.2	2.5%	\$-472.3	4.7%	\$-450.7	2.3%	\$-473.7	5.1%
Total Net Receipts	\$6,651.8	\$6,300.1	-5.3%	\$6,730.0	6.8%	\$7,092.0	5.4%	\$6,643.5	5.5%	\$7,075.3	6.5%
Transfers (Accrual Basis) **											
Lottery	\$82.8	\$72.2	-12.8%	\$73.2	1.4%	\$76.4	4.4%	\$70.0	-3.0%	\$74.0	5.7%
Taxpayer Trust Fund Trans.		\$84.6		\$27.7		\$0.0		\$27.7		\$0.0	
Other Transfers	34.2	32.1	-6.1%	26.2	-18.4%	26.2	0.0%	26.2	-18.4%	26.2	0.0%
Net Receipts Plus Transfers	\$6,768.8	\$6,489.0	-4.1%	\$6,857.1	5.7%	\$7,194.6	4.9%	\$6,767.4	4.3%	\$7,175.5	6.0%
Estimated Gambling Revenues											
Deposited To Other Funds	\$240.6	\$272.9	13.4%	\$274.6	0.6%	\$279.8	1.9%	\$277.7	1.8%	\$288.2	3.8%
Interest Earned on Reserve Funds	\$2.2	\$1.8	-18.2%	\$1.8	0.0%	\$1.8	0.0%	\$1.8	0.0%	\$1.8	0.0%

For the General Assembly balance sheet, the December REC FY 2015 and FY 2016 estimates have been adjusted for post-REC law changes (see reverse).

REVENUE ESTIMATING CONFERENCE

	REC	Legislated	Adjusted REC	REC	Legislated	Adjusted REC
	FY 15	Changes		FY 16	Changes	
	Estimate	Since		Estimate	Since	
Tax Receipts	<u>12-Dec-14</u>	<u>REC</u>	<u>Estimate</u>	<u>12-Dec-14</u>	<u>REC</u>	<u>Estimate</u>
Personal Income Tax	\$4,202.1	-\$84.7	\$4,117.4	\$4,437.1	\$19.4	\$4,456.5
Sales/Use Tax	2,757.4		2,757.4	2,876.6		2,876.6
Corporate Income Tax	570.7	-14.3	556.4	609.9	-0.2	609.7
Inheritance Tax	91.0		91.0	96.5		96.5
Insurance Premium Tax	104.8		104.8	102.6		102.6
Cigarette Tax	0.0		0.0	0.0		0.0
Tobacco Tax	0.0		0.0	0.0		0.0
Beer Tax	14.1		14.1	14.5		14.5
Franchise Tax	37.6		37.6	35.0		35.0
Miscellaneous Tax	1.2		1.2	1.2		1.2
Total Tax Receipts	\$7,778.9	-\$99.0	\$7,679.9	\$8,173.4	\$19.2	\$8,192.6
Other Receipts						
Institutional Payments	\$10.9		\$10.9	\$10.9		\$10.9
Liquor Profits	97.7		97.7	98.7		98.7
Interest	3.4		3.4	3.4		3.4
Fees	28.1		28.1	27.8		27.8
Judicial Revenue	100.0		100.0	100.0		100.0
Miscellaneous Receipts	39.4		39.4	39.4		39.4
Racing and Gaming	0.0		0.0	0.0		0.0
Total Other Receipts	\$279.5	\$0.0	\$279.5	\$280.2	\$0.0	\$280.2
Gross Tax & Other Receipts	\$8,058.4	-\$99.0	\$7,959.4	\$8,453.6	\$19.2	\$8,472.8
Accruals (Net)	\$26.4		\$26.4	\$27.3		\$27.3
Refund (Accrual Basis)	\$-903.6		\$-903.6	\$-916.6		\$-916.6
School Infrs. Refunds (Accrual)	\$-451.2		\$-451.2	\$-472.3		\$-472.3
Total Net Receipts	\$6,730.0	-\$99.0	\$6,631.0	\$7,092.0	\$19.2	\$7,111.2
Transfers (Accrual Basis)						
Lottery	\$73.2		\$73.2	\$76.4		\$76.4
Taxpayer Trust Fund Transf.	\$27.7		\$27.7	\$0.0		\$0.0
Other Transfers	\$26.2		\$26.2	26.2		\$26.2
Net Receipts Plus Transfers	\$6,857.1	-\$99.0	\$6,758.1	\$7,194.6	\$19.2	\$7,213.8

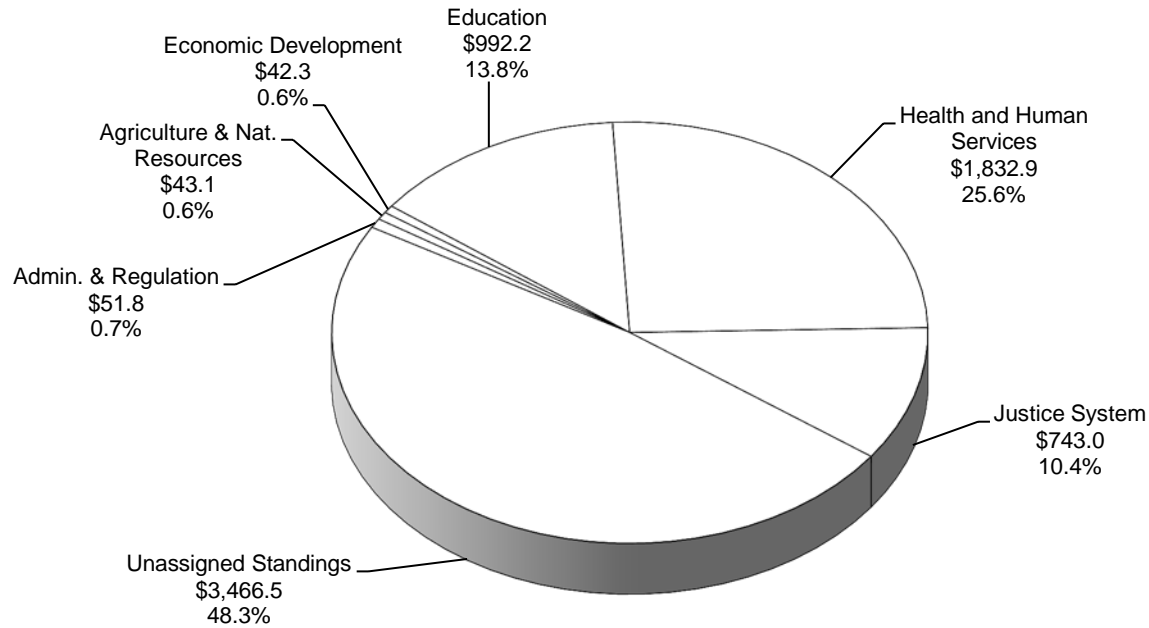
FY 2015 Estimated Net General Fund Appropriations (In Millions)



Total: \$7,050.3

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FY 2016 Enacted General Fund Appropriations (In Millions)



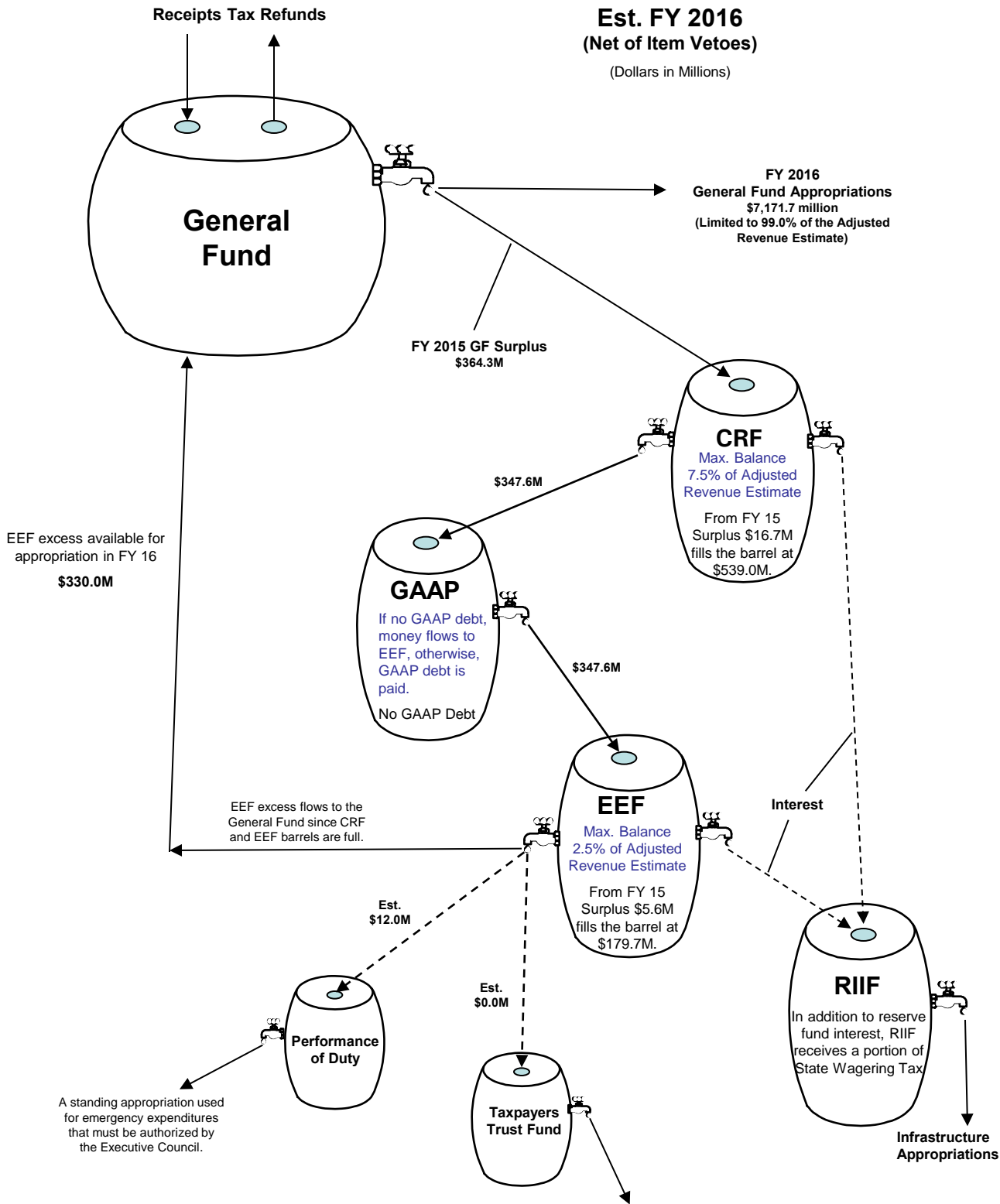
Total: \$7,171.7

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2016
(Net of Item Vetoes)

(Dollars in Millions)



This Fund is to receive the difference between the FY 15 adjusted revenue estimate and the actual revenues collected for FY 15. The proceeds are used to fund an income tax credit for qualified individuals. The statutory criteria was not met for FY 16, therefore, no funds will be appropriated to the Taxpayers Trust Fund for FY 16.

CRF = Cash Reserve Fund
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account
 EEF = Economic Emergency Fund
 RIIF = Rebuild Iowa Infrastructure Fund

State of Iowa
Projected Condition of the General Fund Budget
(Dollars in Millions)

	<u>Actual FY 2014</u>	<u>Estimated FY 2015</u>	<u>Enacted FY 2016</u>	<u>Enacted FY 2017</u>
Funds Available:				
Receipts	\$ 7,712.0	\$ 8,003.8	\$ 8,482.0	
Refund (Accrual Basis)	- 955.3	- 937.0	- 953.0	
School Infrastructure. Refunds (Accrual)	- 440.4	- 450.7	- 473.7	
Accruals (Net)	- 16.2	27.4	20.0	
Transfers	189.0	123.9	100.2	
Net Receipts (March 2015 REC) ²	<u>6,489.1</u>	<u>6,767.4</u>	<u>7,175.5</u>	<u>7,462.5</u> ¹
Legislative Revenue Adjustments			9.2	4.0
Governor's Item Vetoes			2.0	2.0
Subtotal Receipts	<u>6,489.1</u>	<u>6,767.4</u>	<u>7,186.7</u>	<u>7,468.5</u>
Surplus Carryforward (EEF Excess)	679.3	642.2	330.0	315.2
Total Funds Available	<u>\$ 7,168.4</u>	<u>\$ 7,409.6</u>	<u>\$ 7,516.7</u>	<u>\$ 7,783.7</u>
Expenditure Limitation			\$ 7,444.2	\$ 7,708.4
Estimated Appropriations and Expenditures:				
Appropriations	\$ 6,482.6	\$ 6,994.3	\$ 7,175.2	\$ 2,423.5
Supplemental/Deappropriations		134.9		
Governor's Item Vetoes		- 78.9	- 3.5	- 0.3
Total Appropriations	<u>\$ 6,482.6</u>	<u>\$ 7,050.3</u>	<u>\$ 7,171.7</u>	<u>\$ 2,423.2</u>
Reversions				
Operations	- 21.0	- 5.0	- 5.0	- 5.0
Governor's Item Vetoes			- 1.7	- 0.8
Net Appropriations	<u>\$ 6,461.6</u>	<u>\$ 7,045.3</u>	<u>\$ 7,165.0</u>	<u>\$ 2,417.4</u>
Ending Balance - Surplus	<u>\$ 706.8</u>	<u>\$ 364.3</u>	<u>\$ 351.7</u>	<u>\$ 5,366.3</u>
Under (Over) Expenditure Limitation			<u>\$ 272.5</u>	<u>\$ 5,285.2</u>

¹ The FY 2017 revenue estimate assumes a 4.0% increase compared to the March REC estimate for FY 2016. The FY 2017 estimate was not adopted by the Revenue Estimating Conference.

² The March REC estimates of \$6,767.4 million for FY 2015 and \$7,175.5 million for FY 2016 included adjustments of \$ -99.0 million and \$19.2 million, respectively. The adjustments were enacted in SF 126 (Internal Revenue Code Update Act) and signed into law on February 17, 2015. For the calculation of the Expenditure Limitation for FY 2016, the General Assembly used the March REC estimate as required by statute, and revenue adjustments enacted during the 2015 Legislative Session.

State of Iowa
General Fund Appropriations by Act
(Dollars in Millions)

Bill No.	Bill Name	FY 2015			FY 2016			FY 2017		
		Leg. Action	Item Veto	Enacted	Leg. Action	Item Veto	Enacted	Leg. Action	Item Veto	Enacted
HF 659	Administration and Regulation Appropriations Act	\$ 0.0	\$ 0.0	\$ 0.0	\$ 51.8	\$ 0.0	\$ 51.8	\$ 25.9	\$ 0.0	\$ 25.9
SF 494	Agriculture and Natural Resources Appropriations Act	0.0		0.0	43.1		43.1	21.6		21.6
SF 499	Economic Development Appropriations Act	0.0		0.0	42.3		42.3	21.6		21.6
HF 658	Education Appropriations Act	0.0		0.0	992.2		992.2	505.4		505.4
SF 505	Health and Human Services Appropriations Act	0.0		0.0	1,839.4	- 6.5	1,832.9	919.7	- 3.3	916.4
SF 497	Justice System Appropriations Act	0.0		0.0	561.2		561.2	280.6		280.6
SF 496	Judicial Branch Appropriations Act	0.0		0.0	174.6		174.6	87.3		87.3
HF 650	Infrastructure Appropriations Act	0.0		0.0	- 17.5		- 17.5	0.0		0.0
SF 171	School Supplemental State Aid	0.0		0.0	2,965.3		2,965.3	0.0		0.0
HF 166	Disabled Veterans Property Tax Credit	0.0		0.0	0.6		0.6	2.4		2.4
HF 666	FY 2015 Supplemental Appropriations Act	134.9	- 78.9	56.0	- 9.5		- 9.5	0.0		0.0
SF 510	Standing Appropriations Act	0.0		0.0	- 31.3	3.0	- 28.3	- 19.5	3.0	- 16.5
Current Law	Standing Appropriations (Current Law)	0.0		0.0	563.1		563.1	578.6		578.6
	Total	\$ 134.9	\$ - 78.9	\$ 56.0	\$ 7,175.2	\$ - 3.5	\$ 7,171.7	\$ 2,423.5	\$ - 0.3	\$ 2,423.2

State of Iowa
General Fund Revenue Adjustments by Act
(Dollars in Millions)

<u>Bill No.</u>		<u>FY 2015</u>			<u>FY 2016</u>			<u>FY 2017</u>		
		<u>Enacted</u>	<u>Leg. Action</u>	<u>Item Veto</u>	<u>Enacted</u>	<u>Leg. Action</u>	<u>Item Veto</u>	<u>Enacted</u>		
SF 126	Internal Revenue Code Update Act	\$ - 99.0	\$ 19.2	\$ 0.0	\$ 19.2	\$ 19.6	\$ 0.0	\$ 19.6		
Total Revenue Adj. included in March REC		\$ - 99.0	\$ 19.2	\$ 0.0	\$ 19.2	\$ 19.6	\$ 0.0	\$ 19.6		
HF 603	Sales Tax Exemption-Self-pay Washers/Dryers	\$ 0.0	\$ - 0.6	\$ 0.0	\$ - 0.6	\$ - 0.6	\$ 0.0	\$ - 0.6		
HF 645	Renewable Energy Tax Credit - Refuse Conv Facility		- 0.9		- 0.9	- 1.1		- 1.1		
HF 616	Property, Sales, and Income Tax Law Changes		- 0.3		- 0.3	- 0.3		- 0.3		
HF 661	Inheritance Tax Stepchildren Descendants		0.0		0.0	- 0.5		- 0.5		
SF 323	Veterans Trust Fund - Lottery Revenue		- 0.4		- 0.4	- 0.4		- 0.4		
SF 505	Iowa ABLE Savings Plan Trust		0.0		0.0	- 5.9		- 5.9		
SF 510	Iowa Education Savings Plan Trust		- 0.5		- 0.5	- 0.1		- 0.1		
SF 510	New Jobs Training Agreement		- 0.4		- 0.4	- 0.4		- 0.4		
SF 510	Enhancement of Court Debt Collection		10.0	2.0	12.0	11.0	2.0	13.0		
SF 510	Prevention of Fraudulent Tax Returns		2.3		2.3	2.3		2.3		
Total Revenue Adj. not included in REC Estimate		\$ 0.0	\$ 9.2	\$ 2.0	\$ 11.2	\$ 4.0	\$ 2.0	\$ 6.0		
Total All Revenue Adjustments		\$ - 99.0	\$ 28.4	\$ 2.0	\$ 30.4	\$ 23.6	\$ 2.0	\$ 25.6		

State of Iowa
Expenditure Limitation Calculation
(Dollars in Millions)

	Enacted FY 2016			Enacted FY 2017		
	Amount	%	Expend. Limit	Amount	%	Expend. Limit
Revenue Estimating Conference						
Receipts	\$ 8,482.0	99%	\$ 8,397.2			
Refund (Accrual Basis)	- 953.0	99%	- 943.5			
School Infrastructure. Refunds (Accrual)	- 473.7	99%	- 469.0			
Accruals (Net)	20.0	99%	19.8			
Transfers	100.2	99%	99.2			
Total (March 2015 Estimate)	\$ 7,175.5		\$ 7,103.7	\$ 7,462.5	99%	\$ 7,387.9
Revenue Adjustments:						
HF 603 Sales Tax Exemption-Self-pay Washers/Dryers	\$ - 0.6	100%	\$ - 0.6	\$ - 0.6	100%	\$ - 0.6
HF 645 Renewable Energy Tax Credit - Refuse Conv Facility	- 0.9	100%	- 0.9	- 1.1	100%	- 1.1
HF 616 Property, Sales, and Income Tax Law Changes	- 0.3	100%	- 0.3	- 0.3	100%	- 0.3
HF 661 Inheritance Tax Stepchildren Descendants	0.0	0%	0.0	- 0.5	100%	- 0.5
SF 323 Veterans Trust Fund - Lottery Revenue	- 0.4	100%	- 0.4	- 0.4	100%	- 0.4
SF 505 Iowa ABLE Savings Plan Trust	0.0	0%	0.0	- 5.9	100%	- 5.9
SF 510 Iowa Education Savings Plan Trust	- 0.5	100%	- 0.5	- 0.1	100%	- 0.1
SF 510 New Jobs Training Agreement	- 0.4	100%	- 0.4	- 0.4	100%	- 0.4
SF 510 Enhancement of Court Debt Collection	12.0	95%	11.4	13.0	95%	12.4
SF 510 Prevention of Fraudulent Tax Returns	2.3	95%	2.2	2.3	95%	2.2
Subtotal Revenue Adjustment	\$ 11.2		\$ 10.5	\$ 6.0		\$ 5.3
Transfer from Economic Emergency Fund	\$ 330.0	100%	\$ 330.0	\$ 315.2	100%	\$ 315.2
Total Adjustments	\$ 341.2		\$ 340.5	\$ 321.2		\$ 320.5
Expenditure Limitation	\$ 7,516.7		\$ 7,444.2	\$ 7,783.7		\$ 7,708.4

State of Iowa Reserve Funds

(Dollars in Millions)

Cash Reserve Fund (CRF)	Actual	Estimated	Enacted	Enacted
	FY 2014	FY 2015	FY 2016	FY 2017
Funds Available				
Balance Brought Forward	\$ 466.9	\$ 489.3	\$ 522.3	\$ 539.0
Gen. Fund Appropriation from Surplus	927.7	706.8	364.3	351.7
Intrastate Receipts (credited after close of FY)	2.1	0.0	0.0	0.0
Total Funds Available	<u>\$ 1,396.7</u>	<u>\$ 1,196.1</u>	<u>\$ 886.6</u>	<u>\$ 890.7</u>
Appropriations & Transfers				
Appropriations	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Total Appropriations & Transfers	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Reversions (credited after close of fiscal year)	0.0			
Excess Transferred to EEF	- 907.4	- 673.8	- 347.6	- 330.6
Balance Carried Forward	<u>\$ 489.3</u>	<u>\$ 522.3</u>	<u>\$ 539.0</u>	<u>\$ 560.1</u>
<i>Maximum 7.5%</i>	\$ 487.2	\$ 522.3	\$ 539.0	\$ 560.1
Economic Emergency Fund (EEF)	Actual	Estimated	Enacted	Enacted
	FY 2014	FY 2015	FY 2016	FY 2017
Funds Available				
Balance Brought Forward	\$ 144.4	\$ 180.6	\$ 174.1	\$ 179.7
Excess from Cash Reserve	907.4	673.8	347.6	330.6
Other Receipts (credited after close of fiscal year)	0.0	0.0	0.0	0.0
Total Funds Available	<u>\$ 1,051.8</u>	<u>\$ 854.4</u>	<u>\$ 521.7</u>	<u>\$ 510.3</u>
Appropriations & Transfers				
Excess Transferred to Taxpayer Trust Fund	\$ - 60.0	\$ 0.0	\$ 0.0	\$ 0.0
Bond Repayment Fund	- 116.1	0.0	0.0	0.0
State Appeal Board Claims (SF 510)	0.0	0.0	- 3.0	- 3.0
State Appeal Board - Item Vetoed	0.0	0.0	3.0	3.0
Executive Council - Performance of Duty	- 15.8	- 38.1	- 12.0	- 8.4
Excess Transferred to General Fund	-679.3	- 642.2	- 330.0	- 315.2
Balance Carried Forward	<u>\$ 180.6</u>	<u>\$ 174.1</u>	<u>\$ 179.7</u>	<u>\$ 186.7</u>
<i>Maximum 2.5%</i>	\$ 162.4	\$ 174.1	\$ 179.7	\$ 186.7
Combined Reserve Fund Balances	Actual	Estimated	Enacted	Enacted
	FY 2014	FY 2015	FY 2016	FY 2017
Cash Reserve Fund	\$ 489.3	\$ 522.3	\$ 539.0	\$ 560.1
Economic Emergency Fund	180.6	174.1	179.7	186.7
Total CRF and EEF	<u>\$ 669.9</u>	<u>\$ 696.4</u>	<u>\$ 718.7</u>	<u>\$ 746.8</u>

Taxpayer Trust Fund

(Dollars in Millions)

	<u>Actual FY 2014</u>	<u>Estimated FY 2015</u>	<u>Enacted FY 2016</u>	<u>Enacted FY 2017</u>
Funds Available				
Balance Brought Forward	\$ 60.0	\$ 35.5	\$ 8.1	\$ 8.1
Economic Emergency Transfer	60.0			
Total Funds Available	<u>\$ 120.0</u>	<u>\$ 35.5</u>	<u>\$ 8.1</u>	<u>\$ 8.1</u>
Transfer to Tax Credit Fund	<u>\$ 120.0</u>	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Reversion from Tax Credit Fund	\$ 35.5	\$ 8.1		
Ending Balance	<u><u>\$ 35.5</u></u>	<u><u>\$ 8.1</u></u>	<u><u>\$ 8.1</u></u>	<u><u>\$ 8.1</u></u>

Taxpayer Trust Fund Tax Credit Fund

(Dollars in Millions)

	<u>Actual FY 2014</u>	<u>Estimated FY 2015</u>	<u>Enacted FY 2016</u>	<u>Enacted FY 2017</u>
Funds Available				
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayers Trust Fund	120.0	35.5		
Interest	0.1			
Total Funds Available	<u>\$ 120.1</u>	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Expenditures				
Transfer to General Fund	\$ 84.6	\$ 27.4	\$ 0.0	\$ 0.0
Reversion to the Taxpayer Trust Fund	35.5	8.1		
Total Expenditures	<u>\$ 120.1</u>	<u>\$ 35.5</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Ending Balance	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

**Adjusted Revenue Estimate
and Reserve Fund Goal Calculations**
(Dollars in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Enacted FY 2016</u>	<u>Enacted FY 2017</u>
REC Estimates	\$ 6,739.8	\$ 6,983.2	\$ 7,175.5	\$ 7,462.5
Revenue Adjustments	-243.2	-19.6	11.2	6.0
Adjusted Revenue Estimate	<u>\$ 6,496.6</u>	<u>\$ 6,963.6</u>	<u>\$ 7,186.7</u>	<u>\$ 7,468.5</u>
<u>Reserve Fund Goals</u>				
Cash Reserve Fund (7.5%)	\$ 487.2	\$ 522.3	\$ 539.0	\$ 560.1
Economic Emergency Fund (2.5%)	162.4	174.1	179.7	186.7
Total	<u>\$ 649.6</u>	<u>\$ 696.4</u>	<u>\$ 718.7</u>	<u>\$ 746.8</u>

Estimated Contingent Liabilities for State Tax Credits

(Dollars in Millions)

<u>Tax Credit Program</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>Capped Programs</u>			
Accelerated Career Education Tax Credit	\$ -5.4	\$ -5.4	\$ -5.4
Agricultural Assets Transfer Tax Credit	-5.2	-6.1	-6.7
Custom Farming Contract Tax Credit	-0.0	-1.6	-2.5
Endow Iowa Tax Credit	-6.2	-6.6	-6.8
Enterprise Zone Program	-39.2	-48.9	-47.9
Enterprise Zone Program - Housing Component	-22.0	-34.8	-25.4
Film, Television, and Video Project Promotion Program - Awarded	-0.2	-0.0	-0.0
High Quality Job Program	-74.9	-87.2	-109.0
Historic Preservation and Cultural and Entertainment District Tax Credit	-42.8	-53.5	-50.7
Redevelopment Tax Credit	-3.7	-5.6	-8.2
Renewable Energy Tax Credit	-5.1	-6.7	-11.0
School Tuition Organization Tax Credit	-11.6	-12.2	-12.4
Solar Energy System Tax Credit	-2.6	-3.4	-3.9
Venture Capital Tax Credit - Innovation Fund	-0.7	-3.7	-6.4
Venture Capital Tax Credit - Iowa Fund of Funds	0.0	-0.8	-0.8
Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund	-2.3	-2.3	-2.6
Venture Capital Tax Credit - Venture Capital Funds	-0.2	-0.1	-0.0
Wage-Benefits Tax Credit	0.0	0.0	0.0
Wind Energy Production Tax Credit	-1.8	-1.6	-1.6
Workforce Housing Tax Incentive Program	-0.2	-2.4	-8.0
Total Capped Programs	\$ -224.1	\$ -282.9	\$ -309.4
<u>Uncapped Programs</u>			
Adoption Tax Credit	\$ -0.8	\$ -0.8	\$ -0.8
Biodiesel Blended Fuel Tax Credit	-14.6	-15.6	-15.4
Charitable Conservation Contribution Tax Credit	-0.6	-0.6	-0.6
Child and Dependent Care Tax Credit	-4.1	-6.2	-5.8
E15 Gasoline Promotion Tax Credit	-0.1	-0.1	-0.1
E85 Gasoline Promotion Tax Credit	-1.8	-2.2	-2.3
Early Childhood Development Tax Credit	-1.0	-1.1	-1.2
Earned Income Tax Credit	-71.1	-69.5	-68.6
Ethanol Promotion Tax Credit	-1.7	-1.5	-1.3
Farm to Food Donation Tax Credit	-0.0	-0.0	-0.1
Geothermal Heat Pump Tax Credit	-2.2	-2.6	-3.0
Iowa Industrial New Job Training Program (260E)	-46.8	-44.6	-43.7
New Capital Investment Program	-1.2	-1.2	-0.5
New Jobs and Income Program	-4.6	-4.3	-2.6
Research Activities Tax Credit	-44.7	-53.5	-58.1
Supplemental Research Activities Tax Credit	-10.4	-9.2	-7.2
Targeted Jobs Tax Credit from Withholding	-6.2	-7.0	-7.7
Tuition and Textbook Tax Credit	-15.1	-15.2	-15.2
Volunteer Firefighter and EMS Tax Credit	-1.4	-1.4	-1.4
Total Uncapped Programs	\$ -228.5	\$ -236.8	\$ -235.6
Tax Credit Program Total	\$ -452.6	\$ -519.7	\$ -545.0

Notes:

The estimates are based on the Contingent Liabilities Report provided by the Department of Revenue in March 2015.

The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Resources				
Balance Forward	\$ 1,343,010	\$ 12,257,315	\$ 19,640,731	\$ 536,000
Casino Wagering Tax Revenues and Fees				
Wagering Tax Receipts and Fees	128,193,830	138,000,000	148,400,000	148,400,000
0.2% AGR Allocation	1,097,576	1,100,000	1,200,000	1,200,000
Rev Bond Debt Service Transfer	2,888,873	3,033,975	3,033,975	3,033,975
Federal Subsidy Holdback Transfer	3,756,024	3,750,000	3,750,000	3,750,000
School Inf Bond Debt Ser Transfer	5,007,817	0	0	0
Boat/Casino License Fees	6,000,000	5,000,000	5,000,000	5,000,000
Subtotal Wagering Tax Revenues and Fees	146,944,120	150,883,975	161,383,975	161,383,975
CHIP Contingency Fund Transfer	3,178,811	8,131,837	0	0
Former GIVF Unobligated Balance	40,108,406	0	0	0
Interest	1,898,036	1,900,000	1,900,000	1,900,000
MSA Tobacco Payment/Endowment	17,962,930	16,110,027	16,019,844	15,947,476
Total Resources	\$ 211,435,313	\$ 189,283,154	\$ 198,944,550	\$ 179,767,451
Appropriations				
Administrative Services				
Major Maintenance	\$ 3,800,000	\$ 14,000,000	\$ 9,974,856	\$ 0
CHIP Funded Major Maintenance	11,310,648	0	0	0
Agriculture & Land Stewardship				
Water Quality Initiative	0	0	5,200,000	0
Ag Drainage Wells	0	0	1,920,000	0
Corrections				
Mitchellville Construction/One-Time Costs	15,569,040	0	0	0
Ft. Madison Construction/One-Time Costs	3,000,000	0	0	0
Construction Project Mgmt	200,000	0	0	0
CBC District 5 Infrastructure	0	0	500,000	0
Cultural Affairs				
25th Anniversary Historical Building Renovation	1,000,000	0	0	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0
Strengthening Communities Grants	0	0	500,000	0
Civil War Memorial	0	0	150,000	0
Veterans Memorial	0	0	12,000	0
Economic Development				
Community Attraction & Tourism Grants	7,000,000	5,000,000	5,000,000	0
Regional Sport Authorities	500,000	500,000	500,000	0
World Food Prize	100,000	200,000	300,000	0
Homeless Shelters Youth Opp. Ctr	0	250,000	0	0
Fort Des Moines Museum Improvements	0	100,000	150,000	0
Camp Sunnyside Facilities Improvements	0	250,000	0	0
Education				
ICN Part III & Maintenance & Leases	0	0	2,727,000	0
Statewide Education Data Warehouse	0	0	600,000	0
IPTV Equipment Replacement	0	0	1,256,200	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Homeland Security				
Mass Notification and Emer Messaging System	0	0	400,000	0
Human Rights				
Criminal Justice Info System Integration (CJIS)	0	0	1,300,000	0
Justice Data Warehouse	0	0	159,474	0
Human Services				
Nursing Home Facility Improvements	150,000	500,000	728,818	0
Broadlawns Mental Health Facilities	0	3,000,000	2,000,000 *	0
Brain Injury Rehabilitation Facility Infrastructure	0	0	500,000	0
The Homestead Autism Facilities	0	825,000	0	0
Vocational Services Facility	0	0	500,000	0
Youth Emergency Shelter Facility Infra	0	0	500,000	0
New Hope Center Remodel	0	250,000	0	0
Iowa Finance Authority				
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000 *
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	0	0	2,248,653	0
Management				
Technology Reinvestment Fund	14,310,000	0	0	0
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000 *
Searchable Online Budget and Tax Database	0	0	45,000	0
Electronic Grants Management System	0	0	50,000	0
Natural Resources				
State Park Infrastructure	5,000,000	5,000,000	5,000,000	0
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000	0
Lake Delhi Dam Restoration	2,500,000	0	0	0
Water Trails and Low Head Dam Grants	1,000,000	2,000,000	1,750,000	0
Good Earth State Park	0	2,000,000	0	0
Iowa Park Foundation	0	2,000,000	0	0
Public Defense				
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0
Statewide - Readiness Centers	2,000,000	2,000,000	2,000,000	0
Camp Dodge Infrastructure Upgrades	500,000	0	500,000	0
Gold Star Museum Upgrades	0	250,000	0	0
Public Health				
M&CH Database Integration	0	0	500,000	0
Polysomnography Software	0	0	36,000	0
Governor's Item Veto	0	0	-36,000	0
Congenital & Inherited Disorders Registry	0	0	300,000	0
Governor's Item Veto	0	0	-300,000	0
Public Safety				
Fire Training Mobile Units	0	0	100,000	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Regents				
Tuition Replacement	27,867,775	29,735,423	30,237,549	0
ISU - Biosciences Building	0	0	11,000,000 *	19,500,000 *
ISU Ag/Biosystems Eng Complex Phase II	21,750,000	18,600,000	0	0
UI Dental Science Bldg	9,750,000	8,000,000	0	0
UI Pharmacy Building Renovation	0	0	13,000,000 *	29,000,000 *
UNI Bartlett Hall Renovation	10,267,000	1,947,000	0	0
Schindler Ed Center Renovation	0	0	11,000,000 *	13,600,000 *
UNI Schindler Ed Center Renovation Increase	0	0	4,000,000	2,300,000
ISU - Student Innovation Center	0	0	0	1,000,000
ISU - Vet Lab Cancer Equipment	0	0	330,000	0
IPR - Radio Transmitter	0	0	100,000	0
Secretary of State				
Voter Registration System Update	0	0	450,000	0
Voter Reg Data Processing	0	0	234,000	0
State Fair				
Youth Inn Remodel and Improvements	0	825,000	2,325,000 *	0
Transportation				
Railroad Revolving Loan and Grant Fund	0	4,000,000	2,000,000	0
Recreational Trails	3,000,000	6,000,000	3,400,000	0
Public Transit Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0
Commercial Aviation Infrastructure Grants	1,500,000	1,500,000	1,500,000	0
General Aviation Infrastructure Grants	750,000	750,000	750,000	0
Treasurer				
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0
Iowa ABLE Savings Plan Trust	0	0	50,000	0
Veterans Affairs				
Iowa Veterans Cemetery - Equipment Bldg	250,000	0	0	0
Emergency Fuel Tanks for Boilers & Generators	0	0	1,800,000	0
Malloy Hall Laundry Facilities	0	0	3,000,000	0
Replace Air Handler Units	0	0	6,000,000	0
Loftus Hall ADA Improvements	0	0	0	500,000
Sheeler and Loftus Renovation	0	0	0	2,000,000
Net Appropriations	\$ 202,234,463	\$ 169,642,423	\$ 198,408,550	\$ 112,900,000
Reversions	-3,056,465	0	0	0
Ending Balance	\$ 12,257,315	\$ 19,640,731	\$ 536,000	\$ 66,867,451

* These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

Technology Reinvestment Fund

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Resources				
Beginning Balance	\$ 1,590,156	\$ 3,452,162	\$ 236,162	\$ 236,162
General Fund Standing Appropriation	0	17,500,000	0	17,500,000
Rebuild Iowa Infrastructure Fund	14,310,000	0	0	0
Total Available Resources	<u>\$ 15,900,156</u>	<u>\$ 20,952,162</u>	<u>\$ 236,162</u>	<u>\$ 17,736,162</u>
Appropriations				
Office of the Chief Information Officer				
IT Consolidation Projects	\$ 0	\$ 7,728,189	\$ 0	\$ 0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	129,450	500,000	0	0
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	0
Statewide Education Data Warehouse	600,000	600,000	0	0
IPTV Equipment Replacement	960,000	1,000,000	0	0
Common Course Numbering Mgmt System	0	150,000	0	0
State Library Computers	250,000	0	0	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,454,734	1,300,000	0	0
Justice Data Warehouse	0	314,474	0	0
Department of Human Services				
Medicaid Technology	3,415,163	3,345,684	0	0
Homestead Autism Clinics - Technology	154,156	155,000	0	0
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,248,653	2,245,653	0	0
Department of Management				
Searchable Online Budget and Tax Database	45,000	0	0	0
Electronic Grants Management System	0	100,000	0	0
Department of Public Health				
Technology Consolidation Projects	480,000	0	0	0
EMS Data System	0	150,000	0	0
Department of Homeland Security				
Mass Notification and Emergency Messaging System	0	400,000	0	0
Total Appropriations	<u>\$ 12,464,156</u>	<u>\$ 20,716,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Reversions	-16,162	0	0	0
Ending Balance	<u><u>\$ 3,452,162</u></u>	<u><u>\$ 236,162</u></u>	<u><u>\$ 236,162</u></u>	<u><u>\$ 17,736,162</u></u>

Environment First Fund

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Revenue				
Balance Forward	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000
Total Revenue	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 6,650,000	\$ 6,750,000	\$ 6,750,000	\$ 3,375,000
Watershed Protection Program	900,000	900,000	900,000	450,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	500,000
Farm Demonstration Program	625,000	625,000	625,000	312,500
Loess Hills Conservation Authority	525,000	600,000	600,000	300,000
Soil & Water Conservation Fund	2,550,000	2,550,000	2,700,000	1,350,000
Total Department of Agriculture	<u>\$ 13,250,000</u>	<u>\$ 13,425,000</u>	<u>\$ 13,575,000</u>	<u>\$ 6,787,500</u>
Department of Natural Resources				
REAP Program	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0
Park Operations and Maintenance	6,360,000	6,135,000	6,135,000	3,057,500
Volunteers and Keepers of Land	100,000	100,000	0	0
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	660,000
Water Quantity Program	495,000	495,000	495,000	247,500
Air Quality Monitoring Program	425,000	425,000	425,000	212,500
Water Quality Protection	500,000	500,000	500,000	250,000
Geographic Information System	195,000	195,000	195,000	97,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	1,477,500
Forestry Health Management Program	0	50,000	0	0
Geological Water Survey	200,000	200,000	200,000	100,000
Keep Iowa Beautiful	200,000	200,000	200,000	100,000
Total Department of Natural Resources	<u>\$ 28,750,000</u>	<u>\$ 28,575,000</u>	<u>\$ 28,425,000</u>	<u>\$ 6,202,500</u>
Total Appropriations	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$12,990,000</u>
Reversions	0	0	0	0
Ending Balance	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$29,091,761</u>

Iowa Skilled Worker and Job Creation Fund

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Revenue				
Beginning Account Balance	\$ 0	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	66,000,000	66,000,000	66,000,000	66,000,000
Total Revenues	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>
Appropriations & Expenses				
College Student Aid Comm.				
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000
Economic Development Authority				
High Quality Jobs	16,900,000	16,900,000	16,900,000	8,450,000
Department of Education				
Workforce Training and Econ Dev Funds	15,300,000	15,100,000	15,100,000	7,550,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000	2,750,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000	3,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000	2,500,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000	1,000,000
Workbased Learning Intermediary Network	1,500,000	1,500,000	1,500,000	750,000
Workforce Prep Outcome Reporting	0	200,000	200,000	100,000
Iowa Workforce Development				
AMOS Training Program	100,000	100,000	100,000	50,000
Board of Regents				
Regents Innovation Fund	3,000,000	3,000,000	3,000,000	1,500,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302	1,212,151
UI - Economic Development	209,279	209,279	209,279	104,640
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000	1,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419	533,210
Total Appropriations & Expenses	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 33,000,001</u>
Reversions	0	0	0	0
Ending Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 32,999,999</u>

State Bond Repayment Fund

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	Enacted FY 2017
Revenue				
Beginning Account Balance	\$ 0	\$ 28,835,162	\$ 28,916,093	\$ 28,916,094
Economic Emergency Fund	116,100,000			
General Fund - HF 666	0	10,000,000	0	0
Governor's Item Veto	0	-10,000,000	0	0
Refunds and Reimbursements	53,607	80,931	1	0
Total Revenues	<u>\$ 116,153,607</u>	<u>\$ 28,916,093</u>	<u>\$ 28,916,094</u>	<u>\$ 28,916,094</u>
Appropriations & Expenses				
Bond Defeasance	87,318,445	0	0	0
Total Appropriations & Expenses	<u>\$ 87,318,445</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Reversions	0	0	0	0
Ending Balance	<u><u>\$ 28,835,162</u></u>	<u><u>\$ 28,916,093</u></u>	<u><u>\$ 28,916,094</u></u>	<u><u>\$ 28,916,094</u></u>

Revenue Bonds Capitals II Fund (RBC2)

	Actual FY 2014	Estimated FY 2015	Enacted FY 2016
Resources			
Beginning Balance	\$ 51,094	\$ 4,646,841	\$ 4,648,817
Adjustment to Balance	-1	0	0
Refund and Reimbursements	0	476	0
Interest	2,181	1,500	0
Total Available Resources	\$ 53,274	\$ 4,648,817	\$ 4,648,817
Appropriations			
Dept of Administrative Services			
Major Maintenance	\$ 0	\$ 0	\$ 4,646,841
Other Expense and Obligation	97	0	0
Total Appropriations	\$ 97	\$ 0	\$ 4,646,841
Reversions	-4,593,664	0	0
Ending Balance	\$ 4,646,841	\$ 4,648,817	\$ 1,976

Health Care Trust Fund

	Actual FY 2013	Actual FY 2014	Estimated FY 2015	Enacted FY 2016
Revenues				
Balance Forward	\$ 0	\$ 0	\$ 0	\$ 0
Cigarette Tax	100,016,400	202,042,293	199,774,726	198,915,028
Tobacco Product Tax	6,000,000	23,519,379	23,255,629	23,155,327
Interest	30,000	29,775	29,645	29,645
Total Revenues	<u>\$ 106,046,400</u>	<u>\$ 225,591,447</u>	<u>\$ 223,060,000</u>	<u>\$ 222,100,000</u>
Appropriations				
Department of Human Services				
Medical Assistance	\$ 106,046,400	\$ 225,591,447	\$ 223,060,000	\$ 222,100,000
Total Appropriations	<u>\$ 106,046,400</u>	<u>\$ 225,591,447</u>	<u>\$ 223,060,000</u>	<u>\$ 222,100,000</u>
Reversions	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Hospital Health Care Access Trust Fund

	Actual FY 2013	Actual FY 2014	Estimated FY 2015	Enacted FY 2016
Revenues				
Balance Forward	\$ 0	\$ 0	\$ 0	\$ 0
Fees, Licenses & Permits	34,148,995	34,648,196	34,682,319	34,663,208
Interest	21,057	17,675	17,681	36,792
Total Revenues	<u>\$ 34,170,052</u>	<u>\$ 34,665,871</u>	<u>\$ 34,700,000</u>	<u>\$ 34,700,000</u>
Appropriations				
Medicaid	\$ 33,898,400	\$ 34,288,000	\$ 34,700,000	\$ 34,700,000
Nonparticipating Provider Reimb.	801,600	412,000	0	0
Refunds-Other	0	0	0	0
Total Appropriations	<u>\$ 34,700,000</u>	<u>\$ 34,700,000</u>	<u>\$ 34,700,000</u>	<u>\$ 34,700,000</u>
Reversions	-529,948	-34,129		
Balance	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Quality Assurance Trust Fund

	Actual FY 2013	Actual FY 2014	Estimated FY 2015	Enacted FY 2015
Revenues				
Balance Forward	\$ 0	\$ 2,371,537	\$ 1,944,208	\$ 500,000
Fees, Licenses & Permits	28,848,902	28,342,289	27,731,445	36,685,208
Interest	22,635	19,299	20,000	20,000
Total Revenues	<u>\$ 28,871,537</u>	<u>\$ 30,733,125</u>	<u>\$ 29,695,653</u>	<u>\$ 37,205,208</u>
Appropriations				
Medicaid	\$ 26,500,000	\$ 28,788,917	\$ 29,195,653	\$ 37,205,208
Refunds - Other	0	0	0	0
Total Appropriations	<u>\$ 26,500,000</u>	<u>\$ 28,788,917</u>	<u>\$ 29,195,653</u>	<u>\$ 37,205,208</u>
Reversions	0	0	0	0
Balance	<u>\$ 2,371,537</u>	<u>\$ 1,944,208</u>	<u>\$ 500,000</u>	<u>\$ 0</u>

Temporary Assistance for Needy Families Fund

	Actual FY 2013	Actual FY 2014	Estimated FY 2015	Enacted FY 2016
Revenues				
Beginning Balance	\$ 6,820,137	\$ 13,846,795	\$ 15,514,825	\$ 4,236,922
TANF Payment	131,030,394	131,030,394	131,030,394	131,030,394
Emergency TANF Funds	0	0	0	0
Total Revenues	<u>\$ 137,850,531</u>	<u>\$ 144,877,189</u>	<u>\$ 146,545,219</u>	<u>\$ 135,267,316</u>
Appropriations				
Family Investment Program				
Family Investment Program	\$ 19,790,365	\$ 18,116,948	\$ 6,281,222	\$ 5,136,995
FaDSS	2,898,980	2,898,980	2,898,980	2,898,980
JOBS Program	12,411,528	11,866,439	10,232,340	10,138,178
Training and Technology	1,037,186	1,037,186	1,037,186	1,037,186
Early Childhood Iowa	6,350,000	0	0	0
Child Abuse Prevention	125,000	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067	1,930,067
Child Care Assistance	16,382,687	25,732,687	41,210,239	35,047,110
Child and Family Services	32,084,430	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232	31,296,232
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052	4,894,052
Promoting Healthy Marriage	25,000	25,000	25,000	25,000
FIP Eligibility System	0	5,050,451	6,549,549	6,654,880
Total Appropriations	<u>\$ 132,969,527</u>	<u>\$ 138,801,472</u>	<u>\$ 142,308,297</u>	<u>\$ 135,012,110</u>
Reversions	-8,965,791	-9,439,108	0	0
Ending Balance	<u>\$ 13,846,795</u>	<u>\$ 15,514,825</u>	<u>\$ 4,236,922</u>	<u>\$ 255,206</u>

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

Medicaid Fraud Fund

	Estimated FY 2013	Actual FY 2014	Estimated FY 2015	Enacted FY 2016
Revenues				
Balance Forward	\$ 3,949,998	\$ 4,887,506	\$ 3,023	\$ 0
Receipts	3,764,316	3,837,687	496,977	500,000
Total Revenues	\$ 7,714,314	\$ 8,725,193	\$ 500,000	\$ 500,000
Appropriations				
Electronic Benefits Transfer Investigations	\$ 119,070	\$ 0	\$ 0	\$ 0
Boarding Homes	119,480	0	0	0
Medicaid Fraud and Abuse - Dependent Adult	885,262	0	0	0
Adult Services Bureau - Assisted Living	1,339,527	0	0	0
Health Services Division Approp	286,661	0	0	0
Dependent Adult Abuse	250,000	0	0	0
Medicaid Fraud Annual Meeting	0	6,500	0	0
Medicaid	0	8,717,020	500,000	500,000
Total Appropriations	\$ 3,000,000	\$ 8,723,520	\$ 500,000	\$ 500,000
Reversions	-173,192	-1,350	0	0
Ending Balance	\$ 4,887,506	\$ 3,023	\$ 0	\$ 0

Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2014	Est Net FY 2015	Enacted FY 2016	Enacted FY 2017
GENERAL FUND				
Total General Fund Appropriations	\$ 6,482.6	\$ 7,050.4	\$ 7,171.7	\$ 2,423.2
<i>General Fund Appropriations to Other Funds*</i>	0.0	-17.5	0.0	0.0
Net General Fund Appropriations	<u>\$ 6,482.6</u>	<u>\$ 7,032.9</u>	<u>\$ 7,171.7</u>	<u>\$ 2,423.2</u>
APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES				
Rebuild Iowa Infrastructure Fund	\$ 202.2	\$ 169.6	\$ 198.4	\$ 112.9
<i>RIIF Appropriations to Other Funds*</i>	-56.3	-42.0	-42.0	-42.0
Net RIIF Appropriations	<u>\$ 145.9</u>	<u>\$ 127.6</u>	<u>\$ 156.4</u>	<u>\$ 70.9</u>
Primary Road Fund	\$ 313.1	\$ 310.2	\$ 315.3	\$ 156.6
Health Care Trust Fund	225.6	223.1	222.1	221.8
Temporary Assistance for Needy Families (TANF)	138.8	142.3	135.0	67.5
Skilled Worker and Job Creation Fund	66.0	66.0	66.0	33.0
Road Use Tax Fund	50.2	50.6	52.6	26.7
Environment First Fund	42.0	42.0	42.0	13.0
Fish And Wildlife Trust Fund	41.2	41.2	41.2	20.6
Quality Assurance Trust Fund	28.8	29.2	37.2	18.6
Hospital Health Care Access Trust	34.7	34.7	34.7	17.4
Commerce Revolving Fund	27.3	27.7	28.6	14.3
IPERS Fund	17.7	15.7	17.7	8.8
Iowa Economic Emergency Fund	15.8	38.1	12.0	8.4
Social Services Block Grant	0.0	0.0	11.8	5.9
Gaming Enforcement Revolving Fund	10.9	10.9	10.9	5.4
MH Property Tax Relief Fund	0.0	0.0	10.0	0.0
Gaming Regulatory Revolving Fund	6.2	6.1	6.2	3.1
Workforce Development Withholding	4.0	5.8	6.0	6.0
Groundwater Protection Fund	3.7	3.5	4.7	1.7
Revenue Bonds Capitals II Fund	0.0	0.0	4.6	0.0
Wireless E911 Surcharge	0.0	0.0	4.3	0.1
Other	124.5	32.1	7.9	4.6
Total Non-General Fund	<u>\$ 1,296.5</u>	<u>\$ 1,206.8</u>	<u>\$ 1,227.2</u>	<u>\$ 704.5</u>
SUBTOTAL OF ALL STATE FUNDS	<u>\$ 7,779.1</u>	<u>\$ 8,239.6</u>	<u>\$ 8,398.9</u>	<u>\$ 3,127.8</u>

* Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

Common Acronyms Used in the Appropriations Tables

AAA =	Area Agencies on Aging	IPERS =	Iowa Public Employees Retirement System
AAU =	Amateur Athletic Union	IPR =	Iowa Public Radio
AEA =	Area Education Agency	IPTV =	Iowa Public Television
ACE =	Accelerated Career Education	ISD =	Iowa School for the Deaf
ADA =	Americans with Disabilities Act	ISU =	Iowa State University
AG =	Office of the Attorney General	IVA =	Iowa Veterans Home
ARRA =	American Recovery and Reinvestment Act of 2009	LSTA =	Library Services and Technology Act
CAT =	Community Attractions and Tourism	LTC =	Long Term Care
CBC =	Community-Based Corrections	LSA =	Legislative Services Agency
CCUSO =	Civil Commitment Unit for Sexual Offenders	MFF =	Medicaid Fraud Fund
CEF =	County Endowment Fund	MH =	Mental Health
CHIP =	Childrens Health Insurance Program	MHI =	Mental Health Institute
CHIPRA =	Childrens Health Insurance Program Reauthorization Act	MSSF =	Mortgage Servicing Settlement Fund
CINA =	Children in Need of Assistance	MVFT =	Motor Vehicle Fuel Tax
CJIS =	Criminal Justice Information System	NAEP =	National Assessment of Educational Progress
CRF =	Cash Reserve Fund	NCES =	National Center for Education Statistics
CSG =	Radio Community Service Grant	NPDES =	National Pollutant Discharge Elimination System
CMRF =	Commerce Revolving Fund	NPPR =	Nonparticipating Provider Reimbursement
DAS =	Department of Administrative Services	NTIA =	National Telecommunications and Information Administration
DD =	Developmental Disabilities	PBF =	Prison Bond Fund
DCA =	Department of Cultural Affairs	PhSA =	Pharmaceutical Settlement Account
DCI =	Division of Criminal Investigation	POR =	Peace Officer Retirement
DE =	Department of Education	P & I =	Special Contingency Fund
DIA =	Department of Inspections and Appeals	PRF =	Primary Road Fund
DOE =	U.S. Department of Energy	QATF =	Quality Assurance Trust Fund
DVA =	Department of Veterans Affairs	RBC =	Revenue Bonds Capitals Fund
ECI =	Early Childhood Iowa	RBC2 =	Revenue Bonds Capitals II Fund
EEF =	Economic Emergency Fund	RC2 =	Endowment for Iowa's Health Restricted Capitals Fund
EFF =	Environment First Fund	RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
EMS =	Emergency Management Services	REAP =	Resource Enhancement and Protection Fund
EPA =	Environmental Protection Agency	RFIF =	Renewable Fuel Infrastructure Fund
ESEA =	Elementary and Secondary Education Act	RIIF =	Rebuild Iowa Infrastructure Fund
FTE =	Full Time Equivalent	RRC =	Regents Resource Centers
GEF =	Gambling Enforcement Revolving Fund	RUTF =	Road Use Tax Fund
GF =	General Fund	SBRF =	State Bond Repayment Fund
GRF =	Gaming Regulatory Revolving Fund	SPOC =	State Police Officers Council
GSL =	Guaranteed Student Loan Program	SRG =	School Ready Grants
GWF =	Groundwater Protection Fund	STEM =	Science, Technology, Engineering, and Mathematics
hawk-i	Healthy and Well Kids in Iowa	SWJCF =	Skilled Worker and Job Creation Fund
HCTA =	Health Care Transformation Account	TANF =	Temporary Assistance for Needy Families
HCTF =	Health Care Trust Fund	TRF =	Technology Reinvestment Fund
HHCAT =	Hospital Health Care Access Trust Fund	UI =	University of Iowa
I/3 =	Integrated Information for Iowa System	UIHC =	University of Iowa Hospitals and Clinics
IBSSS =	Iowa Braille and Sight Saving School (aka Iowa Braille School (IBS))	UNI =	University of Northern Iowa
ICA =	IowaCare Account	UST =	Underground Storage Tank Fund
ICN =	Iowa Communications Network	WDF =	Workforce Development Fund
IJH =	Iowa Juvenile Home	WGTF =	Wine Gallonage Tax Fund

**General Fund
Appropriations to
Departments for
FY 2015**

Summary Data General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 0	\$ 0	\$ 51,795,769
Agriculture and Natural Resources	40,824,631	43,111,995	0	0	43,111,995
Economic Development	41,381,886	42,581,886	0	0	42,581,886
Education	898,985,388	986,136,365	8,771,259	-8,771,259	986,136,365
Health and Human Services	1,750,974,923	1,858,603,019	47,110,000	-4,110,000	1,901,603,019
Justice System	716,422,034	731,462,920	310,000	-310,000	731,462,920
Transportation, Infrastructure, and Capitals	135,000	0	2,500,000	0	2,500,000
Unassigned Standings	<u>2,981,055,260</u>	<u>3,280,635,350</u>	<u>76,240,000</u>	<u>-65,700,000</u>	<u>3,291,175,350</u>
Grand Total	<u>\$ 6,482,567,804</u>	<u>\$ 6,994,327,304</u>	<u>\$ 134,931,259</u>	<u>\$ -78,891,259</u>	<u>\$ 7,050,367,304</u>

Column Explanations:

- (1) Actual FY 2014 - The actual FY 2013 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2015 - Represents the FY 2015 appropriations enacted during the 2014 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2015 - Represents the supplemental appropriations enacted during the 2015 Legislative Session.
- (4) Supp-Item Veto FY 2015 - Governor's item vetoes of FY 2015 supplemental appropriations.
- (5) Est Net FY 2015 - The sum of columns 2 through 4. Includes FY 2015 estimated appropriations net of supplemental appropriations, deappropriations and Governor's item vetoes.

Bill Totals General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>
HF658 Education Appropriations Act	\$ 898,985,388	\$ 986,136,365	\$ 0	\$ 0	\$ 986,136,365
HF659 Administration and Regulation Appropriations Act	52,788,682	51,795,769	0	0	51,795,769
HF666 FY 2015 Supplemental Appropriations Act	0	0	134,931,259	-78,891,259	56,040,000
SF171 School Supplemental State Aid - FY 2016	2,716,133,473	2,865,513,850	0	0	2,865,513,850
SF494 Agriculture and Natural Resources Appropriations Act	40,824,631	43,111,995	0	0	43,111,995
SF496 Judicial Branch Appropriations Act	168,686,747	174,586,612	0	0	174,586,612
SF497 Justice System Appropriations Act	547,735,287	556,876,308	0	0	556,876,308
SF499 Economic Development Appropriations Act	41,381,886	42,581,886	0	0	42,581,886
SF505 Health and Human Services Appropriations Act	1,750,974,923	1,858,603,019	0	0	1,858,603,019
STND Current Law Standing Appropriations	265,056,787	415,121,500	0	0	415,121,500
Grand Total	\$ 6,482,567,804	\$ 6,994,327,304	\$ 134,931,259	\$ -78,891,259	\$ 7,050,367,304

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 0	\$ 4,067,924	HF659	
Utilities	2,658,909	2,568,909	0	0	2,568,909	HF659	
Terrace Hill Operations	405,914	405,914	0	0	405,914	HF659	
Total Administrative Services, Dept. of	\$ 7,132,747	\$ 7,042,747	\$ 0	\$ 0	\$ 7,042,747		
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 0	\$ 0	\$ 944,506	HF659	
Total Auditor of State	\$ 914,506	\$ 944,506	\$ 0	\$ 0	\$ 944,506		
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 0	\$ 0	\$ 550,335	HF659	
Total Ethics and Campaign Disclosure	\$ 490,335	\$ 550,335	\$ 0	\$ 0	\$ 550,335		
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 0	\$ 1,220,391	HF659	
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 0	\$ 0	\$ 601,537	HF659	
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 0	\$ 1,821,928		
<u>Iowa Tele & Tech Commission</u>							
Iowa Communications Network							
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	HF659	
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 0	\$ 2,196,455	HF659	
Terrace Hill Quarters	93,111	93,111	0	0	93,111	HF659	
Total Governor	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 0	\$ 2,289,566		
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 0	\$ 0	\$ 241,134	HF659	
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 0	\$ 0	\$ 241,134		

Administration and Regulation

General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Central Administration	\$ 224,184	\$ 224,184	\$ 0	\$ 0	\$ 224,184	HF659	
Community Advocacy and Services	<u>1,028,077</u>	<u>1,028,077</u>	<u>0</u>	<u>0</u>	<u>1,028,077</u>	HF659	
Total Human Rights, Dept. of	<u>\$ 1,252,261</u>	<u>\$ 1,252,261</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,252,261</u>		
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 545,242	\$ 545,242	\$ 0	\$ 0	\$ 545,242	HF659	
Administrative Hearings Division	678,942	678,942	0	0	678,942	HF659	
Investigations Division	2,573,089	2,573,089	0	0	2,573,089	HF659	
Health Facilities Division	5,092,033	5,092,033	0	0	5,092,033	HF659	
Employment Appeal Board	42,215	42,215	0	0	42,215	HF659	
Child Advocacy Board	2,680,290	2,680,290	0	0	2,680,290	HF659	
Food and Consumer Safety	<u>1,279,331</u>	<u>1,279,331</u>	<u>0</u>	<u>0</u>	<u>1,279,331</u>	HF659	
Total Inspections & Appeals, Dept. of	<u>\$ 12,891,142</u>	<u>\$ 12,891,142</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 12,891,142</u>		
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	<u>\$ 2,550,220</u>	<u>\$ 2,550,220</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,550,220</u>	HF659	
Total Management, Dept. of	<u>\$ 2,550,220</u>	<u>\$ 2,550,220</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,550,220</u>		
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 350,000</u>	HF659	
Total Public Information Board	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 350,000</u>		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,880,839</u>	HF659	
Total Revenue, Dept. of	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,880,839</u>		

Administration and Regulation

General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 0	\$ 2,896,699	HF659	
Total Secretary of State	<u>\$ 2,896,699</u>	<u>\$ 2,896,699</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,896,699</u>		
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 0	\$ 1,084,392	HF659	
Total Treasurer of State	<u>\$ 1,084,392</u>	<u>\$ 1,084,392</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,084,392</u>		
Total Administration and Regulation	<u>\$ 52,788,682</u>	<u>\$ 51,795,769</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 51,795,769</u>		

Agriculture and Natural Resources

General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 17,605,492	\$ 17,655,492	\$ 0	\$ 0	\$ 17,655,492	SF494	
Milk Inspections	189,196	189,196	0	0	189,196	SF494	
Farmers with Disabilities	130,000	130,000	0	0	130,000	SF494	
Local Food and Farm	75,000	75,000	0	0	75,000	SF494	
Agricultural Education	25,000	25,000	0	0	25,000	SF494	
Water Quality Initiative	2,400,000	4,400,000	0	0	4,400,000	SF494	
Total Agriculture and Land Stewardship	\$ 20,424,688	\$ 22,474,688	\$ 0	\$ 0	\$ 22,474,688		
Loess Hills Dev. and Conservation							
Loess Hills Dev/Conservation Authority	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	SF494	
Total Agriculture and Land Stewardship	\$ 20,499,688	\$ 22,474,688	\$ 0	\$ 0	\$ 22,474,688		
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 0	\$ 12,862,307	SF494	
Floodplain Management Program	2,000,000	2,000,000	0	0	2,000,000	SF494	
Forestry Health Management	200,000	450,000	0	0	450,000	SF494	
Total Natural Resources, Dept. of	\$ 15,062,307	\$ 15,312,307	\$ 0	\$ 0	\$ 15,312,307		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,325,000	\$ 0	\$ 0	\$ 1,325,000	SF494	
ISU - Veterinary Diagnostic Laboratory	3,762,636	4,000,000	0	0	4,000,000	SF494	
Total Regents, Board of	\$ 5,262,636	\$ 5,325,000	\$ 0	\$ 0	\$ 5,325,000		
Total Agriculture and Natural Resources	\$ 40,824,631	\$ 43,111,995	\$ 0	\$ 0	\$ 43,111,995		

Economic Development General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 176,882	\$ 176,882	\$ 0	\$ 0	\$ 176,882	SF499	
Community Cultural Grants	172,090	172,090	0	0	172,090	SF499	
Historical Division	3,167,701	3,167,701	0	0	3,167,701	SF499	
Historic Sites	426,398	426,398	0	0	426,398	SF499	
Arts Division	1,233,764	1,233,764	0	0	1,233,764	SF499	
Great Places	150,000	150,000	0	0	150,000	SF499	
Archiving Former Governor's Papers	65,933	65,933	0	0	65,933	SF499	
Records Center Rent	227,243	227,243	0	0	227,243	SF499	
Battle Flag Stabilization	94,000	94,000	0	0	94,000	SF499	
Total Cultural Affairs, Dept. of	\$ 5,714,011	\$ 5,714,011	\$ 0	\$ 0	\$ 5,714,011		
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 15,516,372	\$ 15,516,372	\$ 0	\$ 0	\$ 15,516,372	SF499	
World Food Prize	800,000	800,000	0	0	800,000	SF499	
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	0	0	178,133	SF499	
Councils of Governments (COGs) Assistance	175,000	200,000	0	0	200,000	SF499	
STEM Scholarships	0	1,000,000	0	0	1,000,000	SF499	
Total Economic Development Authority	\$ 16,669,505	\$ 17,694,505	\$ 0	\$ 0	\$ 17,694,505		
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 0	\$ 658,000	SF499	
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 0	\$ 0	\$ 658,000		
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 0	\$ 1,342,452	SF499	
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 0	\$ 1,342,452		
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,823,539	\$ 3,823,539	\$ 0	\$ 0	\$ 3,823,539	SF499	
Workers' Compensation Division	3,259,044	3,259,044	0	0	3,259,044	SF499	
Operations - Field Offices	9,179,413	9,179,413	0	0	9,179,413	SF499	
Offender Reentry Program	284,464	358,464	0	0	358,464	SF499	
Employee Misclassification Program	451,458	451,458	0	0	451,458	SF499	
Total Iowa Workforce Development	\$ 16,997,918	\$ 17,071,918	\$ 0	\$ 0	\$ 17,071,918		

Economic Development General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Small Business Development Centers	\$ 0	\$ 101,000	\$ 0	\$ 0	\$ 101,000	SF499	
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 101,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 101,000</u>		
Total Economic Development	<u>\$ 41,381,886</u>	<u>\$ 42,581,886</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 42,581,886</u>		

Education General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind	\$ 2,048,358	\$ 2,298,358	\$ 0	\$ 0	\$ 2,298,358	HF658	
Newsline for the Blind	50,000	52,000	0	0	52,000	HF658	
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,350,358	\$ 0	\$ 0	\$ 2,350,358		
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	\$ 250,109	\$ 250,109	\$ 0	\$ 0	\$ 250,109	HF658	
Iowa Grants	791,177	791,177	0	0	791,177	HF658	
DMU Health Care Prof Recruitment	400,973	400,973	0	0	400,973	HF658	
National Guard Benefits Program	5,100,233	5,100,233	0	0	5,100,233	HF658	
Teacher Shortage Loan Forgiveness	392,452	392,452	0	0	392,452	HF658	
All Iowa Opportunity Foster Care Grant	554,057	554,057	0	0	554,057	HF658	
All Iowa Opportunity Scholarships	2,240,854	2,240,854	0	0	2,240,854	HF658	
Nurse & Nurse Educator Loan	80,852	80,852	0	0	80,852	HF658	
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	0	36,938	HF658	
Teach Iowa Scholars	0	1,300,000	0	0	1,300,000	HF658	
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	0	0	1,600,000	HF658	
Rural Nurse/PA Loan Repayment	400,000	400,000	0	0	400,000	HF658	
Tuition Grant Program - Standing	47,013,448	48,413,448	0	0	48,413,448	HF658	
Tuition Grant - For-Profit	2,500,000	1,975,000	0	0	1,975,000	HF658	
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	0	2,250,185	HF658	
Total College Aid Commission	\$ 63,611,278	\$ 65,786,278	\$ 0	\$ 0	\$ 65,786,278		
<u>Education, Dept. of</u>							
Education, Dept. of							
Administration	\$ 6,304,047	\$ 8,304,047	\$ 0	\$ 0	\$ 8,304,047	HF658	
Vocational Education Administration	598,197	598,197	0	0	598,197	HF658	
State Library	2,715,063	2,715,063	0	0	2,715,063	HF658	
State Library - Enrich Iowa	2,524,228	2,574,228	0	0	2,574,228	HF658	
Regional Telecommunications Councils	0	992,913	0	0	992,913	HF658	
Vocational Education Secondary	2,630,134	2,630,134	0	0	2,630,134	HF658	
Food Service	2,176,797	2,176,797	0	0	2,176,797	HF658	
ECI General Aid (SRG)	5,386,113	5,386,113	0	0	5,386,113	HF658	
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	0	5,428,877	HF658	
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	0	12,364,434	HF658	
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	0	1,721,400	HF658	
Nonpublic Textbook Services	600,214	650,214	0	0	650,214	HF658	
Core Curriculum	1,000,000	0	0	0	0	HF658	
Student Achievement/Teacher Quality	6,307,351	56,791,351	0	0	56,791,351	HF658	
Jobs For America's Grads	670,000	700,000	0	0	700,000	HF658	
Attendance Center/Website & Data System	0	500,000	0	0	500,000	HF658	

Education General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
Administrator Mentoring/Coaching Support	0	1,000,000	0	0	1,000,000	HF658	
English Language Literacy Grant Program	0	500,000	0	0	500,000	HF658	
Commission and Council Support	0	50,000	0	0	50,000	HF658	
Area Education Agency Support System	0	1,000,000	0	0	1,000,000	HF658	
Successful Progression for Early Readers	8,000,000	8,000,000	0	0	8,000,000	HF658	
Education Reform	6,840,000	0	0	0	0	HF658	
Iowa Reading Research Center	1,331,000	1,000,000	0	0	1,000,000	HF658	
Midwestern Higher Education Compact	100,000	100,000	0	0	100,000	HF658	
Area Education Agency Distribution	0	1,000,000	0	0	1,000,000	HF658	
Community Colleges General Aid	193,274,647	201,274,647	0	0	201,274,647	HF658	
Community College Salary Increase	500,000	500,000	0	0	500,000	HF658	
Early Head Start Projects	400,000	600,000	0	0	600,000	HF658	
Competency-Based Education	425,000	425,000	0	0	425,000	HF658	
Iowa Learning Online Initiative	0	1,500,000	0	0	1,500,000	HF658	
Online State Job Posting System	0	250,000	0	0	250,000	HF658	
Community Colleges - Supp	0	0	2,515,933	-2,515,933	0	HF666	PG 3 LN 6
Total Education, Dept. of	\$ 261,297,502	\$ 320,733,415	\$ 2,515,933	\$ -2,515,933	\$ 320,733,415		
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,146,200	\$ 5,911,200	\$ 0	\$ 0	\$ 5,911,200	HF658	
Independent Living	39,128	89,128	0	0	89,128	HF658	
Entrepreneurs with Disabilities Program	145,535	145,535	0	0	145,535	HF658	
Independent Living Center Grant	40,294	90,294	0	0	90,294	HF658	
Total Vocational Rehabilitation	\$ 5,371,157	\$ 6,236,157	\$ 0	\$ 0	\$ 6,236,157		
Iowa Public Television							
Iowa Public Television	\$ 7,450,633	\$ 7,791,846	\$ 0	\$ 0	\$ 7,791,846	HF658	
Total Education, Dept. of	\$ 274,119,292	\$ 334,761,418	\$ 2,515,933	\$ -2,515,933	\$ 334,761,418		
<u>Regents, Board of</u>							
Regents, Board of							
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 0	\$ 1,094,714	HF658	
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	0	0	182,734	HF658	
GRA - NW Iowa Regents Resource Ctr	66,601	96,114	0	0	96,114	HF658	
GRA - Quad Cities Graduate Center	34,513	5,000	0	0	5,000	HF658	
IPR - Iowa Public Radio	391,568	391,568	0	0	391,568	HF658	
University of Iowa - General	222,041,351	230,923,005	0	0	230,923,005	HF658	
UI - Oakdale Campus	2,186,558	2,186,558	0	0	2,186,558	HF658	
UI - Hygienic Laboratory	4,402,615	4,402,615	0	0	4,402,615	HF658	
UI - Family Practice Program	1,788,265	1,788,265	0	0	1,788,265	HF658	
UI - Specialized Children Health Services	659,456	659,456	0	0	659,456	HF658	
UI - Iowa Cancer Registry	149,051	149,051	0	0	149,051	HF658	
UI - Substance Abuse Consortium	55,529	55,529	0	0	55,529	HF658	
UI - Biocatalysis	723,727	723,727	0	0	723,727	HF658	
UI - Primary Health Care	648,930	648,930	0	0	648,930	HF658	
UI - Iowa Birth Defects Registry	38,288	38,288	0	0	38,288	HF658	
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	0	162,539	HF658	

Education General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	0	481,849	HF658	
UI - Iowa Flood Center	1,500,000	1,500,000	0	0	1,500,000	HF658	
Iowa State University - General	173,986,353	180,945,807	0	0	180,945,807	HF658	
ISU - Agricultural Experiment Station	28,111,877	29,886,877	0	0	29,886,877	HF658	
ISU - Cooperative Extension	18,266,722	18,266,722	0	0	18,266,722	HF658	
ISU - Leopold Center	397,417	397,417	0	0	397,417	HF658	
ISU - Livestock Disease Research	172,844	172,844	0	0	172,844	HF658	
University of Northern Iowa - General	83,222,819	89,176,732	0	0	89,176,732	HF658	
UNI - Recycling and Reuse Center	175,256	175,256	0	0	175,256	HF658	
UNI - Math and Science Collaborative	5,200,000	5,200,000	0	0	5,200,000	HF658	
UNI - Real Estate Education Program	125,302	125,302	0	0	125,302	HF658	
Iowa School for the Deaf	9,030,634	9,391,859	0	0	9,391,859	HF658	
Iowa Braille and Sight Saving School	3,765,136	3,915,741	0	0	3,915,741	HF658	
ISD/IBSSS - Tuition and Transportation	11,763	11,763	0	0	11,763	HF658	
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	0	0	82,049	HF658	
Iowa State University - Supp	0	0	2,254,079	-2,254,079	0	HF666	PG 3 LN 34
University of Iowa - Supp	0	0	2,886,538	-2,886,538	0	HF666	PG 3 LN 21
University of Northern Iowa - Supp	0	0	1,114,709	-1,114,709	0	HF666	PG 4 LN 3
Total Regents, Board of	\$ 559,156,460	\$ 583,238,311	\$ 6,255,326	\$ -6,255,326	\$ 583,238,311		
Total Education	\$ 898,985,388	\$ 986,136,365	\$ 8,771,259	\$ -8,771,259	\$ 986,136,365		

Health and Human Services

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Aging Programs	\$ 10,606,066	\$ 11,419,732	\$ 0	\$ 0	\$ 11,419,732	SF505	
Office of LTC Resident's Advocate	1,021,707	929,315	0	0	929,315	SF505	
Food Security for Older Individuals	0	250,000	0	0	250,000	SF505	
Total Aging, Dept. on	\$ 11,627,773	\$ 12,599,047	\$ 0	\$ 0	\$ 12,599,047		
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 27,163,690	\$ 27,263,690	\$ 0	\$ 0	\$ 27,263,690	SF505	
Healthy Children and Families	3,653,559	4,046,602	0	0	4,046,602	SF505	
Chronic Conditions	5,080,692	5,155,692	0	0	5,155,692	SF505	
Community Capacity	8,562,617	8,737,910	0	0	8,737,910	SF505	
Healthy Aging	7,297,142	7,297,142	0	0	7,297,142	SF505	
Environmental Hazards	803,870	803,870	0	0	803,870	SF505	
Infectious Diseases	1,335,155	1,335,155	0	0	1,335,155	SF505	
Public Protection	3,278,771	3,287,127	0	0	3,287,127	SF505	
Resource Management	855,072	855,072	0	0	855,072	SF505	
Electronic Records System	0	0	2,300,000	-2,300,000	0	HF666	PG 1 LN 24
Total Public Health, Dept. of	\$ 58,030,568	\$ 58,782,260	\$ 2,300,000	\$ -2,300,000	\$ 58,782,260		
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
General Administration	\$ 1,095,951	\$ 1,095,951	\$ 0	\$ 0	\$ 1,095,951	SF505	
Vets Home Ownership Program	1,600,000	2,500,000	0	0	2,500,000	SF505	
Veterans County Grants	990,000	990,000	0	0	990,000	SF505	
Total Veterans Affairs, Department of	\$ 3,685,951	\$ 4,585,951	\$ 0	\$ 0	\$ 4,585,951		
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$ 7,594,996	\$ 7,594,996	\$ 0	\$ 0	\$ 7,594,996	SF505	
Total Veterans Affairs, Dept. of	\$ 11,280,947	\$ 12,180,947	\$ 0	\$ 0	\$ 12,180,947		
<u>Human Services, Dept. of</u>							
Assistance							
Family Investment Program/JOBS	\$ 48,503,875	\$ 48,693,875	\$ 0	\$ 0	\$ 48,693,875	SF505	
Medical Assistance	1,144,208,805	1,250,658,393	15,828,136	0	1,266,486,529	SF505	PG 63 LN 1
Medical Contracts	12,320,048	17,148,576	0	0	17,148,576	SF505	
State Supplementary Assistance	16,516,858	14,121,154	0	0	14,121,154	SF505	
State Children's Health Insurance	36,817,261	45,877,998	0	0	45,877,998	SF505	
Child Care Assistance	62,735,563	47,132,080	-10,828,136	0	36,303,944	SF505	PG 64 LN 22
Child and Family Services	91,329,427	94,857,554	0	0	94,857,554	SF505	
Adoption Subsidy	40,729,282	42,580,749	0	0	42,580,749	SF505	
Family Support Subsidy	1,093,288	1,079,739	0	0	1,079,739	SF505	

Health and Human Services General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
Conners Training	33,632	33,632	0	0	33,632	SF505	
Volunteers	84,686	84,686	0	0	84,686	SF505	
MHDS Equalization	29,820,478	30,555,823	0	0	30,555,823	SF505	
Juv CINA/Female Adjud Delinquent Placements	0	2,000,000	0	0	2,000,000	SF505	
Medicaid Supplemental	0	0	43,000,000	0	43,000,000	HF666	PG 1 LN 11
Total Assistance	\$ 1,484,193,203	\$ 1,594,824,259	\$ 48,000,000	\$ 0	\$ 1,642,824,259		
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 8,867,121	\$ 507,766	\$ 0	\$ 0	\$ 507,766	SF505	
Eldora Training School							
Eldora Training School	\$ 11,268,202	\$ 12,358,285	\$ 0	\$ 0	\$ 12,358,285	SF505	
Cherokee							
Cherokee MHI	\$ 5,964,737	\$ 6,031,934	\$ 0	\$ 0	\$ 6,031,934	SF505	
Clarinda							
Clarinda MHI	\$ 6,757,689	\$ 6,787,309	\$ 0	\$ 0	\$ 6,787,309	SF505	
Clarinda MHI	0	0	1,810,000	-1,810,000	0	HF666	PG 6 LN 8
Total Clarinda	\$ 6,757,689	\$ 6,787,309	\$ 1,810,000	\$ -1,810,000	\$ 6,787,309		
Independence							
Independence MHI	\$ 10,334,082	\$ 10,484,386	\$ 0	\$ 0	\$ 10,484,386	SF505	
Mt Pleasant							
Mt Pleasant MHI	\$ 1,374,061	\$ 1,417,796	\$ 0	\$ 0	\$ 1,417,796	SF505	
Glenwood							
Glenwood Resource Center	\$ 20,349,122	\$ 21,695,266	\$ 0	\$ 0	\$ 21,695,266	SF505	
Woodward							
Woodward Resource Center	\$ 14,286,191	\$ 14,855,693	\$ 0	\$ 0	\$ 14,855,693	SF505	
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	\$ 9,425,568	\$ 9,923,563	\$ 0	\$ 0	\$ 9,923,563	SF505	
Field Operations							
Child Support Recoveries	\$ 14,215,081	\$ 14,911,230	\$ 0	\$ 0	\$ 14,911,230	SF505	
Field Operations	66,670,976	65,170,976	-4,000,000	0	61,170,976	SF505	PG 67 LN 1
Total Field Operations	\$ 80,886,057	\$ 80,082,206	\$ -4,000,000	\$ 0	\$ 76,082,206		
General Administration							
General Administration	\$ 16,329,602	\$ 16,072,302	\$ -1,000,000	\$ 0	\$ 15,072,302	SF505	PG 67 LN 16
Total Human Services, Dept. of	\$ 1,670,035,635	\$ 1,775,040,765	\$ 44,810,000	\$ -1,810,000	\$ 1,818,040,765		
Total Health and Human Services	\$ 1,750,974,923	\$ 1,858,603,019	\$ 47,110,000	\$ -4,110,000	\$ 1,901,603,019		

Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 0	\$ 7,989,905	SF497	
Victim Assistance Grants	6,734,400	6,734,400	0	0	6,734,400	SF497	
Legal Services Poverty Grants	2,180,562	2,400,000	0	0	2,400,000	SF497	
Total Justice, Department of	\$ 16,904,867	\$ 17,124,305	\$ 0	\$ 0	\$ 17,124,305		
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 0	\$ 0	\$ 1,169,540	SF497	
Total Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 0	\$ 0	\$ 1,169,540		
<u>Corrections, Dept. of</u>							
Central Office							
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 0	\$ 0	\$ 5,270,010	SF497	
County Confinement	1,075,092	1,075,092	0	0	1,075,092	SF497	
Federal Prisoners/Contractual	484,411	484,411	0	0	484,411	SF497	
Corrections Education	2,608,109	2,608,109	0	0	2,608,109	SF497	
Iowa Corrections Offender Network	2,000,000	2,000,000	0	0	2,000,000	SF497	
Mental Health/Substance Abuse	22,319	22,319	0	0	22,319	SF497	
Hepatitis Treatment And Education	167,881	0	0	0	0	SF497	
DOC - Department Wide Duties	2,571,309	0	0	0	0	SF497	
Total Central Office	\$ 14,022,931	\$ 11,459,941	\$ 0	\$ 0	\$ 11,459,941		
Fort Madison							
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 0	\$ 0	\$ 43,021,602	SF497	
Fort Madison Transition Costs - Supp	0	0	310,000	-310,000	0	HF666	PG 2 LN 36
Total Fort Madison	\$ 43,135,932	\$ 43,021,602	\$ 310,000	\$ -310,000	\$ 43,021,602		
Anamosa							
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 0	\$ 0	\$ 33,668,253	SF497	
Oakdale							
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 0	\$ 0	\$ 59,408,092	SF497	
Newton							
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 0	\$ 0	\$ 27,572,108	SF497	
Mt Pleasant							
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 0	\$ 0	\$ 25,360,135	SF497	
Rockwell City							
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 0	\$ 0	\$ 9,836,353	SF497	
Clarinda							
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 0	\$ 0	\$ 25,933,430	SF497	

Justice System General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
Mitchellville							
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 0	\$ 0	\$ 22,045,970	SF497	
Fort Dodge							
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 0	\$ 0	\$ 30,097,648	SF497	
CBC District 1							
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 0	\$ 0	\$ 14,753,977	SF497	
CBC District 2							
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 0	\$ 0	\$ 11,500,661	SF497	
CBC District 3							
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 0	\$ 0	\$ 7,241,257	SF497	
CBC District 4							
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 0	\$ 0	\$ 5,608,005	SF497	
CBC District 5							
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 0	\$ 0	\$ 20,304,616	SF497	
CBC District 6							
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 0	\$ 0	\$ 14,833,623	SF497	
CBC District 7							
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 0	\$ 0	\$ 7,856,873	SF497	
CBC District 8							
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 0	\$ 0	\$ 8,133,194	SF497	
Total Corrections, Dept. of	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 310,000</u>	<u>\$ -310,000</u>	<u>\$ 378,635,738</u>		
Human Rights, Dept. of							
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 0	\$ 1,260,105	SF497	
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,260,105</u>		
Inspections & Appeals, Dept. of							
Public Defender							
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 0	\$ 0	\$ 25,882,243	SF497	
Indigent Defense Appropriation	29,901,929	29,901,929	0	0	29,901,929	SF497	
Total Inspections & Appeals, Dept. of	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>		
Judicial Branch							
Judicial Branch							
Judicial Branch	\$ 165,586,747	\$ 171,486,612	\$ 0	\$ 0	\$ 171,486,612	SF496	
Jury & Witness Revolving Fund	3,100,000	3,100,000	0	0	3,100,000	SF496	
Total Judicial Branch	<u>\$ 168,686,747</u>	<u>\$ 174,586,612</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 174,586,612</u>		

Justice System General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 0	\$ 1,003,214	SF497	
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 0	\$ 1,003,214		
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 0	\$ 1,204,583	SF497	
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 0	\$ 1,204,583		
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 0	\$ 6,554,478	SF497	
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 0	\$ 6,554,478		
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 0	\$ 0	\$ 4,183,349	SF497	
Public Safety DCI	12,933,414	13,625,414	0	0	13,625,414	SF497	
DCI - Crime Lab Equipment/Training	302,345	302,345	0	0	302,345	SF497	
Narcotics Enforcement	6,755,855	6,919,855	0	0	6,919,855	SF497	
Public Safety Undercover Funds	109,042	109,042	0	0	109,042	SF497	
DPS Fire Marshal	4,470,556	4,590,556	0	0	4,590,556	SF497	
Iowa State Patrol	55,536,208	60,920,291	0	0	60,920,291	SF497	
DPS/SPOC Sick Leave Payout	279,517	279,517	0	0	279,517	SF497	
Fire Fighter Training	725,520	825,520	0	0	825,520	SF497	
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	SF497	
Interoperable Communications Sys Board	0	154,661	0	0	154,661	SF497	
Total Public Safety, Department of	\$ 86,966,806	\$ 91,910,550	\$ 0	\$ 0	\$ 91,910,550		
<u>Homeland Security and Emergency Management</u>							
Homeland Security and Emergency Management							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 0	\$ 2,229,623	SF497	
Total Homeland Security and Emergency Manag	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 0	\$ 2,229,623		
Total Justice System	\$ 716,422,034	\$ 731,462,920	\$ 310,000	\$ -310,000	\$ 731,462,920		

Transportation, Infrastructure, and Capitals General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Public Safety Capital</u>							
Public Safety Capital							
Radio Communication Upgrades	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	HF666	PG 2 LN 12
Total Public Safety Capital	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000		
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
Street Construction Fund	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	STND	
Total Transportation, Dept. of	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0		
Total Transportation, Infrastructure, and Capital:	\$ 135,000	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000		

Unassigned Standings

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Administrative Services, Dept. of</u>							
State Accounting Trust Accounts							
Federal Cash Management - Standing	\$ 0	\$ 356,587	\$ 0	\$ 0	\$ 356,587	STND	
Unemployment Compensation - Standing	796,449	440,371	0	0	440,371	STND	
Total Administrative Services, Dept. of	\$ 796,449	\$ 796,958	\$ 0	\$ 0	\$ 796,958		
<u>Corrections, Dept. of</u>							
Central Office							
State Cases Court Costs	\$ 0	\$ 59,733	\$ 0	\$ 0	\$ 59,733	STND	
Total Corrections, Dept. of	\$ 0	\$ 59,733	\$ 0	\$ 0	\$ 59,733		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
County Endowment Funding - DCA Grants	\$ 416,702	\$ 416,702	\$ 0	\$ 0	\$ 416,702	STND	
Total Cultural Affairs, Dept. of	\$ 416,702	\$ 416,702	\$ 0	\$ 0	\$ 416,702		
<u>Economic Development Authority</u>							
Economic Development Authority							
Tourism Marketing - Adjusted Gross Receipts	\$ 1,164,000	\$ 1,124,000	\$ 0	\$ 0	\$ 1,124,000	STND	
Total Economic Development Authority	\$ 1,164,000	\$ 1,124,000	\$ 0	\$ 0	\$ 1,124,000		
<u>Education, Dept. of</u>							
Education, Dept. of							
Child Development	\$ 12,606,196	\$ 12,606,196	\$ 0	\$ 0	\$ 12,606,196	STND	
Nonpublic School Transportation	8,560,931	8,560,931	0	0	8,560,931	STND	
Sac Fox Settlement Education	100,000	100,000	0	0	100,000	STND	
State Foundation School Aid	2,716,133,473	2,865,513,850	0	0	2,865,513,850	SF171	
State Aid Supplemental	0	0	55,700,000	-55,700,000	0	HF666	PG 4 LN 10
Total Education, Dept. of	\$ 2,737,400,600	\$ 2,886,780,977	\$ 55,700,000	\$ -55,700,000	\$ 2,886,780,977		
<u>Executive Council</u>							
Executive Council							
Court Costs	\$ 210,178	\$ 59,772	\$ 0	\$ 0	\$ 59,772	STND	
Public Improvements	0	39,848	0	0	39,848	STND	
Drainage Assessment	76,672	20,227	0	0	20,227	STND	
Total Executive Council	\$ 286,849	\$ 119,847	\$ 0	\$ 0	\$ 119,847		

Unassigned Standings

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Legislative Branch</u>							
Legislative Branch							
Legislative Branch	\$ 33,812,781	\$ 34,026,548	\$ 0	\$ 0	\$ 34,026,548	STND	
Total Legislative Branch	\$ 33,812,781	\$ 34,026,548	\$ 0	\$ 0	\$ 34,026,548		
<u>Governor</u>							
Governor's Office							
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 0	\$ 3,032	STND	
Total Governor	\$ 0	\$ 3,032	\$ 0	\$ 0	\$ 3,032		
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Congenital & Inherited Disorders Registry	\$ 213,399	\$ 232,500	\$ 0	\$ 0	\$ 232,500	STND	
Total Public Health, Dept. of	\$ 213,399	\$ 232,500	\$ 0	\$ 0	\$ 232,500		
<u>Human Services, Dept. of</u>							
General Administration							
Commission of Inquiry	\$ 1,394	\$ 1,394	\$ 0	\$ 0	\$ 1,394	STND	
Nonresident Transfers	67	67	0	0	67	STND	
Nonresident Commitment Mental Illness	142,802	142,802	0	0	142,802	STND	
Total General Administration	\$ 144,263	\$ 144,263	\$ 0	\$ 0	\$ 144,263		
Assistance							
MH Property Tax Relief	\$ 0	\$ 0	\$ 1,040,000	\$ 0	\$ 1,040,000	HF666	PG 6 LN 18
Child Abuse Prevention	213,468	232,570	0	0	232,570	STND	
Total Assistance	\$ 213,468	\$ 232,570	\$ 1,040,000	\$ 0	\$ 1,272,570		
Total Human Services, Dept. of	\$ 357,731	\$ 376,833	\$ 1,040,000	\$ 0	\$ 1,416,833		
<u>Management, Dept. of</u>							
Management, Dept. of							
Special Olympics Fund	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	STND	
Appeal Board Claims	4,392,296	3,000,000	0	0	3,000,000	STND	
Technology Reinvestment Fund	0	17,500,000	0	0	17,500,000	STND	
Transfer to SBRF	0	0	10,000,000	-10,000,000	0	HF666	PG 1 LN 6
Total Management, Dept. of	\$ 4,492,296	\$ 20,600,000	\$ 10,000,000	\$ -10,000,000	\$ 20,600,000		

Unassigned Standings

General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Compensation and Expense	\$ 179,387	\$ 344,644	\$ 0	\$ 0	\$ 344,644	STND	
Total Public Defense, Dept. of	\$ 179,387	\$ 344,644	\$ 0	\$ 0	\$ 344,644		
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
DPS-POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	STND	
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Ag Land Tax Credit - GF	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 0	\$ 39,100,000	STND	
Homestead Tax Credit Aid - GF	132,040,596	135,000,000	0	0	135,000,000	STND	
Elderly & Disabled Tax Credit - GF	23,488,780	26,000,000	0	0	26,000,000	STND	
Printing Cigarette Stamps	120,262	124,652	0	0	124,652	STND	
Tobacco Reporting Requirements	18,416	18,416	0	0	18,416	STND	
Military Service Tax Refunds	2,167,011	2,175,000	0	0	2,175,000	STND	
Comm/Industrial Prop Tax Replacement	0	78,335,508	0	0	78,335,508	STND	
Business Property Tax Credit	0	50,000,000	0	0	50,000,000	STND	
FY 2016 Commercial Property Tax	0	0	9,500,000	0	9,500,000	HF666	PG 2 LN 26
Total Revenue, Dept. of	\$ 196,935,065	\$ 330,753,576	\$ 9,500,000	\$ 0	\$ 340,253,576		
Total Unassigned Standings	\$ 2,981,055,260	\$ 3,280,635,350	\$ 76,240,000	\$ -65,700,000	\$ 3,291,175,350		

**Other Fund
Appropriations to
Departments for
FY 2015**

Summary Data

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Est Net FY 2015 <u>(4)</u>
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 0	\$ 49,483,201
Agriculture and Natural Resources	88,484,573	88,234,573	0	88,234,573
Economic Development	31,960,084	33,616,084	0	33,616,084
Education	40,300,000	40,300,000	0	40,300,000
Health and Human Services	534,443,666	433,526,222	1,705,292	435,231,514
Justice System	14,035,596	14,035,596	0	14,035,596
Transportation, Infrastructure, and Capitals	519,029,274	506,557,084	0	506,557,084
Unassigned Standings	<u>16,988,094</u>	<u>39,295,000</u>	<u>0</u>	<u>39,295,000</u>
Grand Total	<u>\$ 1,296,488,989</u>	<u>\$ 1,205,047,760</u>	<u>\$ 1,705,292</u>	<u>\$ 1,206,753,052</u>

Column Explanations:

- (1) Actual FY 2014 - The actual FY 2013 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2015 - Represents the FY 2015 appropriations enacted during the 2014 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2015 - Represents the supplemental appropriations enacted during the 2015 Legislative Session. The Governor did not item veto any other fund supplemental appropriations.
- (4) Est Net FY 2015 - The sum of columns 2 and 3. Includes FY 2015 estimated appropriations net of supplemental appropriations and deappropriations.

Bill Totals

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Est Net FY 2015 <u>(4)</u>
HF637 Transportation Appropriations Bill	\$ 360,640,655	\$ 358,198,661	\$ 0	\$ 358,198,661
HF650 Infrastructure Appropriations Bill	155,388,619	141,533,423	0	141,533,423
HF658 Education Appropriations Bill	40,300,000	40,300,000	0	40,300,000
HF659 Administration and Regulation Appropriations Bill	51,247,701	49,483,201	0	49,483,201
SF494 Agriculture and Natural Resources Appropriations Bill	88,034,573	87,784,573	0	87,784,573
SF497 Justice System Appropriations Bill	14,035,596	14,035,596	0	14,035,596
SF499 Economic Development Appropriations Bill	31,960,084	27,866,084	0	27,866,084
SF505 Health and Human Services Appropriations Bill	534,443,666	433,526,222	1,705,292	435,231,514
STND Current Law Standing Appropriations	20,438,094	52,320,000	0	52,320,000
Grand Total	<u>\$ 1,296,488,989</u>	<u>\$ 1,205,047,760</u>	<u>\$ 1,705,292</u>	<u>\$ 1,206,753,052</u>

Administration and Regulation

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Commerce, Dept. of</u>						
Banking Division						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 0	\$ 9,317,235	HF659	
Credit Union Division						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 0	\$ 1,794,256	HF659	
Insurance Division						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 0	\$ 5,099,989	HF659	
Utilities Division						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 0	\$ 8,329,405	HF659	
Professional Licensing and Reg.						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	HF659	
Total Commerce, Dept. of	\$ 24,236,202	\$ 24,603,202	\$ 0	\$ 24,603,202		
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	HF659	
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	HF659	
Total Inspections and Appeals, Dept. of	\$ 1,630,397	\$ 1,623,897	\$ 0	\$ 1,623,897		
Racing Commission						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ 3,068,492	HF659	
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	0	3,045,719	HF659	
Socioeconomic Gambling Study - GRF	125,000	0	0	0	HF659	
Total Racing Commission	\$ 6,239,211	\$ 6,114,211	\$ 0	\$ 6,114,211		
Total Inspections & Appeals, Dept. of	\$ 7,869,608	\$ 7,738,108	\$ 0	\$ 7,738,108		
<u>Management, Dept. of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	HF659	
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000		

Administration and Regulation

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	HF659	
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775		
<u>Treasurer of State</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	HF659	
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148		
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 0	\$ 15,686,968	HF659	
Total IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 0	\$ 15,686,968		
Total Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 0	\$ 49,483,201		

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Est Net FY 2015 <u>(4)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	SF494	
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	SF494	
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	0	1,000,000	SF494	
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	SF494	
Farm Management Demo - EFF	625,000	625,000	0	625,000	SF494	
Soil & Water Conservation - EFF	2,550,000	2,550,000	0	2,550,000	SF494	
Conservation Reserve Prog - EFF	1,000,000	1,000,000	0	1,000,000	SF494	
Cost Share - EFF	6,650,000	6,750,000	0	6,750,000	SF494	
Fuel Inspection - UST	250,000	250,000	0	250,000	STND	
Total Agriculture and Land Stewardship	\$ 13,780,516	\$ 13,880,516	\$ 0	\$ 13,880,516		
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 525,000	\$ 600,000	\$ 0	\$ 600,000	SF494	
Total Agriculture and Land Stewardship	\$ 14,305,516	\$ 14,480,516	\$ 0	\$ 14,480,516		
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 41,223,225	SF494	
GWF - Storage Tanks Study	100,303	100,303	0	100,303	SF494	
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	SF494	
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	SF494	
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	SF494	
GWF - Landfill Alternatives	618,993	618,993	0	618,993	SF494	
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	SF494	
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	SF494	
GWF - Geographic Information System	297,500	297,500	0	297,500	SF494	
Snowmobile Registration Fees	100,000	100,000	0	100,000	SF494	
Administration Match - UST	200,000	200,000	0	200,000	SF494	
Technical Tank Review - UST	200,000	200,000	0	200,000	STND	
GWF - Manure Applicator Education Prog	250,000	0	0	0	SF494	
Volunteers and Keepers of Land - EFF	100,000	100,000	0	100,000	SF494	
Park Operations & Maintenance - EFF	6,360,000	6,135,000	0	6,135,000	SF494	

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Est Net FY 2015 <u>(4)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	SF494	
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	SF494	
Water Quality Protection - EFF	500,000	500,000	0	500,000	SF494	
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	SF494	
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	SF494	
Water Quantity - EFF	495,000	495,000	0	495,000	SF494	
Geological and Water Survey - EFF	200,000	200,000	0	200,000	SF494	
Keep Iowa Beautiful - EFF	200,000	200,000	0	200,000	SF494	
REAP - EFF	16,000,000	16,000,000	0	16,000,000	SF494	
Forestry Health Management - EFF	0	50,000	0	50,000	SF494	
Total Natural Resources, Dept. of	\$ 74,179,057	\$ 73,754,057	\$ 0	\$ 73,754,057		
Total Agriculture and Natural Resources	\$ 88,484,573	\$ 88,234,573	\$ 0	\$ 88,234,573		

Economic Development Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Economic Development Authority</u>						
Economic Development Authority						
Apprenticeship Training Program - WDF	\$ 0	\$ 2,750,000	\$ 0	\$ 2,750,000	STND	
Job Training - WDF	0	3,000,000	0	3,000,000	STND	
Workforce Development Fund - WDF	4,000,000	0	0	0	SF499	
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	0	16,900,000	SF499	
Total Economic Development Authority	\$ 20,900,000	\$ 22,650,000	\$ 0	\$ 22,650,000		
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 1,766,084	SF499	
Field Offices - UI Reserve Interest	494,000	400,000	0	400,000	SF499	
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	SF499	
Total Iowa Workforce Development	\$ 2,360,084	\$ 2,266,084	\$ 0	\$ 2,266,084		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	SF499	
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	SF499	
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	SF499	
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	SF499	
UNI - Economic Development - SWJCF	1,066,419	1,066,419	0	1,066,419	SF499	
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 0	\$ 8,700,000		
Total Economic Development	\$ 31,960,084	\$ 33,616,084	\$ 0	\$ 33,616,084		

Education Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Est Net FY 2015 <u>(4)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>College Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	HF658	
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000		
<u>Education, Dept. of</u>						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,300,000	\$ 15,100,000	\$ 0	\$ 15,100,000	HF658	
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	HF658	
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	HF658	
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	HF658	
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	0	1,500,000	HF658	
Workforce Prep. Outcome Reporting - SWJCF	0	200,000	0	200,000	HF658	
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	HF658	
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 35,300,000		
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000		

Health and Human Services Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
Human Services, Dept. of						
General Administration						
FIP-TANF	\$ 18,116,948	\$ 9,879,488	\$ -3,598,266	\$ 6,281,222	SF505	PG 61 LN 11
Promise Jobs-TANF	11,866,439	11,091,911	-859,571	10,232,340	SF505	PG 61 LN 16
FaDDS-TANF	2,898,980	2,898,980	0	2,898,980	SF505	
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	SF505	
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	SF505	
Child Care Assistance -TANF	25,732,687	35,047,110	6,163,129	41,210,239	SF505	PG 61 LN 22
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	SF505	
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	SF505	
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	SF505	
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	SF505	
FIP Eligibility System-TANF	5,050,451	6,549,549	0	6,549,549	SF505	
Total General Administration	\$ 136,846,405	\$ 138,647,938	\$ 1,705,292	\$ 140,353,230		
Assistance						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	SF505	
Promoting Healthy Marriage - TANF	25,000	25,000	0	25,000	SF505	
Medical Assistance - HCTF	225,591,447	223,060,000	0	223,060,000	SF505	
Medical Contracts-Pharm Settlement - PhSA	6,650,000	5,467,564	0	5,467,564	SF505	
Broadlawns Hospital - ICA	35,500,000	0	0	0	SF505	
Regional Provider Network - ICA	2,993,183	0	0	0	SF505	
Nonparticipating Providers - NPPR	1,000,000	0	0	0	SF505	
Medical Assistance - QATF	28,788,917	29,195,653	0	29,195,653	SF505	
Medical Assistance-HHCAT	34,288,000	34,700,000	0	34,700,000	SF505	
Nonparticipating Provider Reimb Fund-HHCAT	412,000	0	0	0	SF505	
IowaCare Fund - Admin - ICA	371,552	0	0	0	SF505	
Lab Test & Radiology Pool - ICA	1,500,000	0	0	0	SF505	
Medicaid Supplemental - MFF	8,717,020	500,000	0	500,000	SF505	
Total Assistance	\$ 347,767,186	\$ 294,878,284	\$ 0	\$ 294,878,284		
Total Human Services, Dept. of	\$ 484,613,591	\$ 433,526,222	\$ 1,705,292	\$ 435,231,514		

Health and Human Services

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Regents, Board of</u>						
Regents, Board of						
UI - UIHC IowaCares Program - ICA	\$ 13,642,292	\$ 0	\$ 0	\$ 0	SF505	
UI - UIHC IowaCares Expansion Pop - ICA	26,284,600	0	0	0	SF505	
UI - UIHC IowaCares Physicians - ICA	9,903,183	0	0	0	SF505	
Total Regents, Board of	\$ 49,830,075	\$ 0	\$ 0	\$ 0		
Total Health and Human Services	\$ 534,443,666	\$ 433,526,222	\$ 1,705,292	\$ 435,231,514		

Justice System

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	SF497	
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	SF497	
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008		
Total Justice System	\$ 14,035,596	\$ 14,035,596	\$ 0	\$ 14,035,596		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Administrative Services - Capitals</u>						
Administrative Services - Capitals						
Major Maintenance - RIIF	\$ 3,800,000	\$ 14,000,000	\$ 0	\$ 14,000,000	HF650	
Major Maintenance (CHIP) - RIIF	11,310,648	0	0	0	HF650	
Total Administrative Services - Capitals	\$ 15,110,648	\$ 14,000,000	\$ 0	\$ 14,000,000		
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
IT Consolidation - TRF	\$ 0	\$ 7,728,189	\$ 0	\$ 7,728,189	HF650	
Total Chief Information Officer, Office of the	\$ 0	\$ 7,728,189	\$ 0	\$ 7,728,189		
<u>Corrections Capital</u>						
Corrections Capital						
Ft Madison Construction/FFE Costs - RIIF	\$ 3,000,000	\$ 0	\$ 0	\$ 0	HF650	
Construction Project Management - RIIF	200,000	0	0	0	HF650	
Mitchellville Construction/FFE Costs - RIIF	15,569,040	0	0	0	HF650	
Total Corrections Capital	\$ 18,769,040	\$ 0	\$ 0	\$ 0		
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Grout Museum Oral History Exhibit - TRF	\$ 129,450	\$ 500,000	\$ 0	\$ 500,000	HF650	
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	0	1,000,000	HF650	
25th Anniversary Museum Renovation - RIIF	1,000,000	0	0	0	HF650	
Total Cultural Affairs, Dept. of	\$ 2,129,450	\$ 1,500,000	\$ 0	\$ 1,500,000		
<u>Economic Development Authority</u>						
Economic Development Authority						
World Food Prize Borlaug/Ruan Scholar - RIIF	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	HF650	
Community Attraction & Tourism Grants - RIIF	7,000,000	5,000,000	0	5,000,000	HF650	
Camp Sunnyside Cabins - RIIF	0	250,000	0	250,000	HF650	
Regional Sports Authorities - RIIF	500,000	500,000	0	500,000	HF650	
Fort Des Moines Museum Renovation - RIIF	0	100,000	0	100,000	HF650	
Youth Homeless Shelters - RIIF	0	250,000	0	250,000	HF650	
Total Economic Development Authority	\$ 7,600,000	\$ 6,300,000	\$ 0	\$ 6,300,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Education, Dept. of</u>						
Education, Dept. of						
ICN Part III Leases & Maintenance - TRF	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 2,727,000	HF650	
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	HF650	
State Library Computer Resources - TRF	250,000	0	0	0	HF650	
Common Course Numbering Mgmt - TRF	0	150,000	0	150,000	HF650	
Total Education, Dept. of	\$ 3,577,000	\$ 3,477,000	\$ 0	\$ 3,477,000		
Iowa Public Television						
IPTV Equipment Replacement - TRF	\$ 960,000	\$ 1,000,000	\$ 0	\$ 1,000,000	HF650	
Total Education, Dept. of	\$ 4,537,000	\$ 4,477,000	\$ 0	\$ 4,477,000		
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal Justice Info System (CJIS) - TRF	\$ 1,454,734	\$ 1,300,000	\$ 0	\$ 1,300,000	HF650	
Justice Data Warehouse - TRF	0	314,474	0	314,474	HF650	
Total Human Rights, Dept. of	\$ 1,454,734	\$ 1,614,474	\$ 0	\$ 1,614,474		
<u>Human Services, Dept. of</u>						
Assistance						
Broadlawns-Expansion - RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	STND	
Nursing Facility Construction/Impr - RIIF	150,000	500,000	0	500,000	HF650	
Homestead Autism Facilities - RIIF	0	825,000	0	825,000	HF650	
New Hope Center Remodel - RIIF	0	250,000	0	250,000	HF650	
Total Human Services, Dept. of	\$ 150,000	\$ 4,575,000	\$ 0	\$ 4,575,000		
<u>Human Services Capital</u>						
Human Services - Capital						
Medicaid Technology - TRF	\$ 3,415,163	\$ 3,345,684	\$ 0	\$ 3,345,684	HF650	
Homestead Autism Clinics Technology - TRF	154,156	155,000	0	155,000	HF650	
Total Human Services Capital	\$ 3,569,319	\$ 3,500,684	\$ 0	\$ 3,500,684		
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
ICN Equipment Replacement - TRF	\$ 2,248,653	\$ 2,245,653	\$ 0	\$ 2,245,653	HF650	
Total Iowa Tele & Tech Commission	\$ 2,248,653	\$ 2,245,653	\$ 0	\$ 2,245,653		
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
State Housing Trust Fund - RIIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	STND	
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Management, Dept. of</u>						
Management, Dept. of						
Searchable Online Databases - TRF	\$ 45,000	\$ 0	\$ 0	\$ 0	HF650	
Iowa Grants Mgmt Implementation - TRF	0	100,000	0	100,000	HF650	
Total Management, Dept. of	\$ 45,000	\$ 100,000	\$ 0	\$ 100,000		
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Water Trails Low Head Dam Prog - RIIF	\$ 1,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	HF650	
Iowa Park Foundation - RIIF	0	2,000,000	0	2,000,000	HF650	
Good Earth Park - RIIF	0	2,000,000	0	2,000,000	HF650	
Total Natural Resources, Dept. of	\$ 1,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000		
<u>Natural Resources Capital</u>						
Natural Resources Capital						
State Park Infrastructure - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	HF650	
Lake Restoration & Water Quality - RIIF	8,600,000	9,600,000	0	9,600,000	HF650	
Lake Delhi Improvements - RIIF	2,500,000	0	0	0	HF650	
Total Natural Resources Capital	\$ 16,100,000	\$ 14,600,000	\$ 0	\$ 14,600,000		
<u>Public Defense Capital</u>						
Public Defense Capital						
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	HF650	
Gold Star Museum Upgrades - RIIF	0	250,000	0	250,000	HF650	
Modernization of Readiness Ctrs - RIIF	2,000,000	2,000,000	0	2,000,000	HF650	
Camp Dodge Infrastructure Upgrades - RIIF	500,000	0	0	0	HF650	
Total Public Defense Capital	\$ 4,500,000	\$ 4,250,000	\$ 0	\$ 4,250,000		
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Technology Consolidation - TRF	\$ 480,000	\$ 0	\$ 0	\$ 0	HF650	
EMS Data System - TRF	0	150,000	0	150,000	HF650	
Total Public Health, Dept. of	\$ 480,000	\$ 150,000	\$ 0	\$ 150,000		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Tuition Replacement - RIIF	\$ 27,867,775	\$ 29,735,423	\$ 0	\$ 29,735,423	HF650	
Total Regents, Board of	\$ 27,867,775	\$ 29,735,423	\$ 0	\$ 29,735,423		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Regents Capital</u>						
Regents Capital						
ISU - Ag/Biosystems Engineering - RIIF	\$ 21,750,000	\$ 18,600,000	\$ 0	\$ 18,600,000	HF650	
UI - Dental Science Building - RIIF	9,750,000	8,000,000	0	8,000,000	HF650	
UNI - Bartlett Hall - RIIF	10,267,000	1,947,000	0	1,947,000	HF650	
Total Regents Capital	\$ 41,767,000	\$ 28,547,000	\$ 0	\$ 28,547,000		
<u>State Fair Authority Capital</u>						
State Fair Authority Capital						
Youth Inn Renovation & Impr - RIIF	\$ 0	\$ 825,000	\$ 0	\$ 825,000	STND	
Total State Fair Authority Capital	\$ 0	\$ 825,000	\$ 0	\$ 825,000		
<u>Transportation, Dept. of</u>						
Transportation, Dept. of						
Recreational Trails Grants - RIIF	\$ 3,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	HF650	
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	HF650	
Commercial Aviation Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	HF650	
General Aviation Infra Grants - RIIF	750,000	750,000	0	750,000	HF650	
Railroad Revolving Loan & Grant - RIIF	0	4,000,000	0	4,000,000	HF650	
RUTF-Drivers' Licenses	3,876,000	3,876,000	0	3,876,000	HF637	
RUTF-Operations	6,384,960	6,384,960	0	6,384,960	HF637	
RUTF - Planning & Programming	414,000	414,000	0	414,000	HF637	
RUTF-Motor Vehicle	33,921,000	34,616,659	0	34,616,659	HF637	
RUTF - Performance and Technology	460,040	460,040	0	460,040	HF637	
RUTF-DAS Personnel & Utility Services	215,000	235,125	0	235,125	HF637	
RUTF-Unemployment Compensation	7,000	7,000	0	7,000	HF637	
RUTF - Workers' Compensation	114,000	114,000	0	114,000	HF637	
RUTF - Indirect Cost Recoveries	78,000	78,000	0	78,000	HF637	
RUTF - Auditor Reimbursement	67,319	67,319	0	67,319	HF637	
RUTF-County Treasurers Support	1,406,000	1,406,000	0	1,406,000	HF637	
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	HF637	
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	HF637	
PRF-Operations	39,225,906	39,225,906	0	39,225,906	HF637	
PRF-Planning & Programming	7,865,454	7,865,454	0	7,865,454	HF637	
PRF - Highway	232,031,295	235,717,855	0	235,717,855	HF637	
PRF-Motor Vehicle	1,413,540	1,460,575	0	1,460,575	HF637	
PRF - Performance and Technology	2,825,960	2,825,960	0	2,825,960	HF637	
PRF-DAS Personnel & Utility Services	1,321,000	1,444,627	0	1,444,627	HF637	
PRF - DOT Unemployment	138,000	138,000	0	138,000	HF637	
PRF-DOT Workers' Compensation	2,743,000	2,743,000	0	2,743,000	HF637	
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	HF637	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
PRF - Indirect Cost Recoveries	572,000	572,000	0	572,000	HF637	
PRF - Auditor Reimbursement	415,181	415,181	0	415,181	HF637	
PRF-Transportation Maps	160,000	242,000	0	242,000	HF637	
PRF-Inventory & Equip.	5,366,000	5,366,000	0	5,366,000	HF637	
PRF - Field Facility Deferred Maint.	1,500,000	1,700,000	0	1,700,000	HF637	
PRF-Purchase of Salt	7,800,000	0	0	0	HF637	
Total Transportation, Dept. of	\$ 358,010,655	\$ 362,065,661	\$ 0	\$ 362,065,661		
<u>Transportation Capitals</u>						
Transportation Capital						
RUTF - Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	HF637	
RUTF - Scale Replacement	280,000	0	0	0	HF637	
PRF - Utility Improvements	400,000	400,000	0	400,000	HF637	
PRF - Garage Roofing Projects	500,000	500,000	0	500,000	HF637	
PRF - HVAC Improvements	500,000	700,000	0	700,000	HF637	
PRF - Waste Water Treatment	1,000,000	1,000,000	0	1,000,000	HF637	
PRF - Mason City Combined Facility	6,500,000	0	0	0	HF637	
PRF - Des Moines North Garage	0	6,353,000	0	6,353,000	HF637	
PRF - Traffic Operations Center	0	730,000	0	730,000	HF637	
Total Transportation Capitals	\$ 9,380,000	\$ 9,883,000	\$ 0	\$ 9,883,000		
<u>Treasurer of State</u>						
Treasurer of State						
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	HF650	
Total Treasurer of State	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000		
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
DVA Fire/Energy/ADA Improvements - RIIF	\$ 250,000	\$ 0	\$ 0	\$ 0	HF650	
Total Veterans Affairs, Dept. of	\$ 250,000	\$ 0	\$ 0	\$ 0		
<u>Homeland Security and Emergency Management</u>						
Homeland Security and Emergency Management						
Mass Notification & Emer Messaging - TRF	\$ 0	\$ 400,000	\$ 0	\$ 400,000	HF650	
Total Homeland Security and Emergency Manag	\$ 0	\$ 400,000	\$ 0	\$ 400,000		
Total Transportation, Infrastructure, and Capital:	\$ 519,029,274	\$ 506,557,084	\$ 0	\$ 506,557,084		

Unassigned Standings

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Est Net FY 2015 (4)	Bill Number (6)	Page and Line # (7)
<u>Economic Development Authority</u>						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	STND	
Total Economic Development Authority	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000		
<u>Executive Council</u>						
Executive Council						
Performance of Duty - EEF	\$ 15,793,094	\$ 38,100,000	\$ 0	\$ 38,100,000	STND	
Total Executive Council	\$ 15,793,094	\$ 38,100,000	\$ 0	\$ 38,100,000		
<u>Management, Dept. of</u>						
Management, Dept. of						
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	STND	
Environment First Fund - Bal Adj ¹	-42,000,000	-42,000,000	0	-42,000,000	STND	
Technology Reinvestment Fund - RIF	14,310,000	0	0	0	STND	
Technology Reinvestment Fund - Bal Adj ¹	-14,310,000	0	0	0	STND	
Total Management, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Regents, Board of</u>						
Regents, Board of						
ISU -Midwest Grape & Wine Industry -WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	STND	
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000		
<u>Transportation, Dept. of</u>						
Transportation, Dept. of						
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	STND	
RUTF-County Treasurer Equipment Standing	650,000	650,000	0	650,000	STND	
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000		
Total Unassigned Standings	\$ 16,988,094	\$ 39,295,000	\$ 0	\$ 39,295,000		

¹ Adjustments were made to the Environment First Fund and Technology Reinvestment Fund appropriations to avoid double counting. Individual appropriations from these two funding sources are also listed in this report.

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2015**

Summary Data

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Supp-Final Act. FY 2015 <u>(3)</u>	Supp-Item Veto FY 2015 <u>(4)</u>	Est Net FY 2015 <u>(5)</u>
Administration and Regulation	1,697.17	1,886.20	0.00	0.00	1,886.20
Agriculture and Natural Resources	1,378.96	1,503.95	0.00	0.00	1,503.95
Economic Development	983.60	1,119.66	0.00	0.00	1,119.66
Education	25,020.50	24,186.47	0.00	0.00	24,186.47
Health and Human Services	14,100.00	15,028.38	58.00	-58.00	15,028.38
Justice System	7,480.66	7,864.24	0.00	0.00	7,864.24
Transportation, Infrastructure, and Capitals	2,923.18	3,042.25	0.00	0.00	3,042.25
Unassigned Standings	<u>399.50</u>	<u>399.50</u>	<u>0.00</u>	<u>0.00</u>	<u>399.50</u>
Grand Total	<u><u>53,983.57</u></u>	<u><u>55,030.65</u></u>	<u><u>58.00</u></u>	<u><u>-58.00</u></u>	<u><u>55,030.65</u></u>

NOTE:

The FTE positions listed under the FY 2014 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

Column Explanations:

- (1) Actual FY 2014 - Represents the final year-end FTE positions utilized by state agencies and programs for FY 2014.
- (2) Estimated FY 2015 - Represents the estimated (budgeted) FTE positions for FY 2015.
- (3) Supp-Final Act. FY 2015 - Represents the supplemental FTE positions.
- (4) Supp-Item Veto FY 2015 - Governor's item vetoes of FY 2015 supplemental appropriations.
- (5) Est Net FY 2015 - The sum of columns 2 through 4. Includes FY 2015 estimated appropriations net of supplemental appropriations, deappropriations and Governor's item vetoes.

Bill Totals

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)
HF637 Transportation Appropriations Bill	2,682.77	2,868.00	0.00	0.00	2,868.00
HF658 Education Appropriations Bill	12,237.44	12,002.14	0.00	0.00	12,002.14
HF659 Administration and Regulation Appropriations Bill	1,140.95	1,276.06	0.00	0.00	1,276.06
HF666 FY 2015 Supplemental Appropriations Bill	0.00	0.00	58.00	-58.00	0.00
SF494 Agriculture and Natural Resources Appropriations Bill	1,347.33	1,472.45	0.00	0.00	1,472.45
SF496 Judicial Branch Appropriations Bill	1,837.42	1,907.49	0.00	0.00	1,907.49
SF497 Justice System Appropriations Bill	5,517.94	5,749.43	0.00	0.00	5,749.43
SF499 Economic Development Appropriations Bill	453.91	564.61	0.00	0.00	564.61
SF505 Health and Human Services Appropriations Bill	4,735.42	5,119.14	0.00	0.00	5,119.14
NONAPPR Non-Appropriated FTE Positions ^{1/}	24,030.39	24,071.33	0.00	0.00	24,071.33
Grand Total	53,983.57	55,030.65	58.00	-58.00	55,030.65

^{1/} The FTE positions associated with the NONAPPR bill designation represent positions for state agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	59.08	56.56	0.00	0.00	56.56	HF659	
Utilities	1.00	1.00	0.00	0.00	1.00	HF659	
Terrace Hill Operations	3.93	5.00	0.00	0.00	5.00	HF659	
Personnel Development Seminars	1.34	2.50	0.00	0.00	2.50	NONAPPR	
IT Operations Revolving Fund	105.63	0.00	0.00	0.00	0.00	NONAPPR	
Employee Assistance Program	0.05	0.23	0.00	0.00	0.23	NONAPPR	
I/3	17.78	19.75	0.00	0.00	19.75	NONAPPR	
Centralized Purchasing - Administration	16.85	18.00	0.00	0.00	18.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	10.12	11.91	0.00	0.00	11.91	NONAPPR	
Motor Pool Revolving Fund	3.18	2.06	0.00	0.00	2.06	NONAPPR	
Self Insurance/Risk Management	0.20	0.20	0.00	0.00	0.20	NONAPPR	
Mail Services Revolving Fund	9.17	10.15	0.00	0.00	10.15	NONAPPR	
Human Resources Revolving Fund	53.79	55.07	0.00	0.00	55.07	NONAPPR	
Facility & Support Revolving Fund	62.40	76.04	0.00	0.00	76.04	NONAPPR	
Total Administrative Services	344.53	258.47	0.00	0.00	258.47		
State Accounting Trust Accounts							
DNR/SPOC Insurance Trust	0.00	1.00	0.00	0.00	1.00	NONAPPR	
Total Administrative Services, Dept. of	344.53	259.47	0.00	0.00	259.47		
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	100.50	96.75	0.00	0.00	96.75	HF659	
Total Auditor of State	100.50	96.75	0.00	0.00	96.75		
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	4.97	6.00	0.00	0.00	6.00	HF659	
Total Ethics and Campaign Disclosure	4.97	6.00	0.00	0.00	6.00		
<u>Chief Information Officer, Office of the</u>							
Chief Information Officer, Office of the							
Office of Chief Information Officer	2.76	121.25	0.00	0.00	121.25	NONAPPR	
Total Chief Information Officer, Office of the	2.76	121.25	0.00	0.00	121.25		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
Commerce, Dept. of							
Alcoholic Beverages							
Alcoholic Beverages Operations	16.31	17.90	0.00	0.00	17.90	HF659	
Tobacco Compliance Employee Tr	3.90	4.10	0.00	0.00	4.10	NONAPPR	
Liquor Control Act Fund	62.07	69.00	0.00	0.00	69.00	NONAPPR	
Total Alcoholic Beverages	82.28	91.00	0.00	0.00	91.00		
Professional Licensing and Reg.							
Professional Licensing Bureau	10.22	12.51	0.00	0.00	12.51	HF659	
Real Estate Education Fund	0.31	0.00	0.00	0.00	0.00	NONAPPR	
Total Professional Licensing and Reg.	10.53	12.51	0.00	0.00	12.51		
Banking Division							
Mortgage Ser Settlement Fund	0.00	1.00	0.00	0.00	1.00	NONAPPR	
Banking Division - CMRF	65.23	93.23	0.00	0.00	93.23	HF659	
Total Banking Division	65.23	94.23	0.00	0.00	94.23		
Credit Union Division							
Credit Union Division - CMRF	12.80	15.00	0.00	0.00	15.00	HF659	
Insurance Division							
Insurance Division - CMRF	94.52	103.15	0.00	0.00	103.15	HF659	
Insurance Division Education Fund	0.70	0.70	0.00	0.00	0.70	NONAPPR	
Insurance Division Regulatory	0.84	1.65	0.00	0.00	1.65	NONAPPR	
Total Insurance Division	96.06	105.50	0.00	0.00	105.50		
Utilities Division							
Utilities Division - CMRF	62.17	79.00	0.00	0.00	79.00	HF659	
Total Commerce, Dept. of	329.07	397.24	0.00	0.00	397.24		
Governor							
Governor's Office							
Governor/Lt. Governor's Office	21.76	23.00	0.00	0.00	23.00	HF659	
Terrace Hill Quarters	1.82	1.93	0.00	0.00	1.93	HF659	
Total Governor	23.58	24.93	0.00	0.00	24.93		
Governor's Office of Drug Control Policy							
Office of Drug Control Policy							
Drug Policy Coordinator	4.01	4.00	0.00	0.00	4.00	HF659	
Total Governor's Office of Drug Control Policy	4.01	4.00	0.00	0.00	4.00		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Central Administration	5.31	5.65	0.00	0.00	5.65	HF659	
Community Advocacy and Services	8.68	9.15	0.00	0.00	9.15	HF659	
Weatherization - D.O.E.	6.28	7.41	0.00	0.00	7.41	NONAPPR	
Justice Assistance Grants	3.66	3.90	0.00	0.00	3.90	NONAPPR	
Juvenile Accountability Block	1.28	0.69	0.00	0.00	0.69	NONAPPR	
Community Grant Fund	0.03	0.00	0.00	0.00	0.00	NONAPPR	
Status of Women Federal Grants	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Juvenile Justice Action Grants	0.13	0.58	0.00	0.00	0.58	NONAPPR	
Low Income Energy Assistance	2.68	2.67	0.00	0.00	2.67	NONAPPR	
Weatherization - HHS (LEAP)	1.15	0.00	0.00	0.00	0.00	NONAPPR	
CSBG - Community Action Agency	4.47	4.92	0.00	0.00	4.92	NONAPPR	
Disability Donations & Grants	0.85	1.08	0.00	0.00	1.08	NONAPPR	
Total Human Rights, Dept. of	34.53	36.05	0.00	0.00	36.05		
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	13.37	13.65	0.00	0.00	13.65	HF659	
Administrative Hearings Division	21.84	23.00	0.00	0.00	23.00	HF659	
Investigations Division	54.03	55.00	0.00	0.00	55.00	HF659	
Health Facilities Division	103.24	114.00	0.00	0.00	114.00	HF659	
Employment Appeal Board	10.62	11.00	0.00	0.00	11.00	HF659	
Child Advocacy Board	31.21	32.25	0.00	0.00	32.25	HF659	
Indian Gaming Monitoring Fund	1.05	1.05	0.00	0.00	1.05	NONAPPR	
Amusement Devices Special Fund	2.65	2.65	0.00	0.00	2.65	NONAPPR	
Food and Consumer Safety	22.95	23.65	0.00	0.00	23.65	HF659	
Total Inspections and Appeals, Dept. of	260.96	276.25	0.00	0.00	276.25		
Racing Commission							
Pari-Mutuel Regulation GRF	22.83	32.03	0.00	0.00	32.03	HF659	
Gaming Regulation (Riverboat) - GRF	32.24	40.72	0.00	0.00	40.72	HF659	
Total Racing Commission	55.07	72.75	0.00	0.00	72.75		
Total Inspections & Appeals, Dept. of	316.03	349.00	0.00	0.00	349.00		
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	22.08	20.58	0.00	0.00	20.58	HF659	
Total Management, Dept. of	22.08	20.58	0.00	0.00	20.58		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	2.87	3.00	0.00	0.00	3.00	HF659	
Total Public Information Board	2.87	3.00	0.00	0.00	3.00		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Tax Gap Collections	73.63	80.45	0.00	0.00	80.45	NONAPPR	
Revenue, Department of	203.73	228.55	0.00	0.00	228.55	HF659	
Total Revenue, Dept. of	277.36	309.00	0.00	0.00	309.00		
<u>Iowa Lottery Authority</u>							
Lottery Authority							
Lottery Fund	107.24	110.00	0.00	0.00	110.00	NONAPPR	
Total Iowa Lottery Authority	107.24	110.00	0.00	0.00	110.00		
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	25.85	32.00	0.00	0.00	32.00	HF659	
Total Secretary of State	25.85	32.00	0.00	0.00	32.00		
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	26.47	28.80	0.00	0.00	28.80	HF659	
Total Treasurer of State	26.47	28.80	0.00	0.00	28.80		
<u>IPERS Administration</u>							
IPERS Administration							
IPERS Fund	0.00	0.13	0.00	0.00	0.13	NONAPPR	
IPERS Administration	75.31	88.00	0.00	0.00	88.00	HF659	
Total IPERS Administration	75.31	88.13	0.00	0.00	88.13		
Total Administration and Regulation	1,697.17	1,886.20	0.00	0.00	1,886.20		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	298.57	313.50	0.00	0.00	313.50	SF494	
GW - Ag Drain Wells/Sinkholes	2.27	2.60	0.00	0.00	2.60	NONAPPR	
Water Protection Fund	9.80	10.50	0.00	0.00	10.50	NONAPPR	
EPA Non Point Source Pollution	4.53	4.00	0.00	0.00	4.00	NONAPPR	
Abandoned Mined Lands Grant	7.08	7.40	0.00	0.00	7.40	NONAPPR	
Brucellosis Eradication	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Fuel Inspection - UST	0.05	0.00	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	2.01	2.00	0.00	0.00	2.00	NONAPPR	
Water Quality Initiative Fund	0.26	2.00	0.00	0.00	2.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.39	0.00	0.00	0.00	0.00	NONAPPR	
Milk Inspections	2.01	2.00	0.00	0.00	2.00	NONAPPR	
Total Agriculture and Land Stewardship	327.97	345.00	0.00	0.00	345.00		
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	1,006.99	1,107.95	0.00	0.00	1,107.95	SF494	
Total Natural Resources, Dept. of	1,006.99	1,107.95	0.00	0.00	1,107.95		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	41.77	51.00	0.00	0.00	51.00	SF494	
ISU - Iowa Nutrient Research Center	2.23	0.00	0.00	0.00	0.00	NONAPPR	
Total Regents, Board of	44.00	51.00	0.00	0.00	51.00		
Total Agriculture and Natural Resources	1,378.96	1,503.95	0.00	0.00	1,503.95		

Economic Development

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	1.81	1.60	0.00	0.00	1.60	SF499	
Historical Division	36.85	40.65	0.00	0.00	40.65	SF499	
Historic Sites	4.77	4.47	0.00	0.00	4.47	SF499	
Arts Division	8.24	9.05	0.00	0.00	9.05	SF499	
Great Places	1.24	1.40	0.00	0.00	1.40	SF499	
Archiving Former Governor's Papers	0.81	0.68	0.00	0.00	0.68	SF499	
Battle Flag Stabilization	0.35	0.70	0.00	0.00	0.70	SF499	
Hist. Resource Development Prog. (HRDP)	0.81	1.10	0.00	0.00	1.10	NONAPPR	
Miscellaneous Income	2.49	1.00	0.00	0.00	1.00	NONAPPR	
Trust Accounts	0.00	1.25	0.00	0.00	1.25	NONAPPR	
Total Cultural Affairs, Dept. of	57.37	61.90	0.00	0.00	61.90		
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	85.50	120.15	0.00	0.00	120.15	SF499	
Workforce Development Admin	2.79	0.00	0.00	0.00	0.00	NONAPPR	
High Quality Jobs Creations Assistance	12.10	19.50	0.00	0.00	19.50	SF499	
Economic Dev Energy Projects Fund	6.58	6.35	0.00	0.00	6.35	SF499	
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.00	3.00	0.00	0.00	3.00	SF499	
Community Development Block Grant	0.08	0.00	0.00	0.00	0.00	SF499	
Wine And Beer Promotion Board	0.01	0.00	0.00	0.00	0.00	SF499	
Small Business Credit Initiative Fund	0.05	0.00	0.00	0.00	0.00	SF499	
Iowa State Commission	5.36	7.00	0.00	0.00	7.00	SF499	
Vision Iowa Program	0.00	2.25	0.00	0.00	2.25	SF499	
Total Economic Development Authority	112.47	158.25	0.00	0.00	158.25		
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Finance Authority	74.19	78.00	0.00	0.00	78.00	NONAPPR	
Title Guaranty Fund	18.43	17.00	0.00	0.00	17.00	NONAPPR	
Total Iowa Finance Authority	92.61	95.00	0.00	0.00	95.00		
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	10.04	10.00	0.00	0.00	10.00	SF499	
Total Public Employment Relations Board	10.04	10.00	0.00	0.00	10.00		

Economic Development

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	48.48	54.10	0.00	0.00	54.10	SF499	
Workers' Compensation Division	26.96	27.00	0.00	0.00	27.00	SF499	
Field Office Operating Fund	160.65	170.96	0.00	0.00	170.96	SF499	
Offender Reentry Program	3.22	4.00	0.00	0.00	4.00	SF499	
Employee Misclassification Program	3.77	3.40	0.00	0.00	3.40	SF499	
Special Contingency Fund	69.01	65.84	0.00	0.00	65.84	NONAPPR	
IWD Major Federal Programs	225.51	245.59	0.00	0.00	245.59	NONAPPR	
Workforce Minor Programs	110.37	115.67	0.00	0.00	115.67	NONAPPR	
Amateur Boxing Grants Fund	0.10	0.10	0.00	0.00	0.10	NONAPPR	
Boiler Safety Fund	7.53	7.25	0.00	0.00	7.25	NONAPPR	
Elevator Safety Fund	11.72	13.40	0.00	0.00	13.40	NONAPPR	
Contractor Reg. Revolving Fund	6.75	8.85	0.00	0.00	8.85	NONAPPR	
Total Iowa Workforce Development	674.07	716.16	0.00	0.00	716.16		
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development - SWJCF	22.03	56.63	0.00	0.00	56.63	SF499	
UI - Economic Development - SWJCF	2.14	6.00	0.00	0.00	6.00	SF499	
UI - Entrepreneur and Econ Growth - SWJCF	8.06	8.00	0.00	0.00	8.00	SF499	
UNI - Economic Development - SWJCF	4.80	7.72	0.00	0.00	7.72	SF499	
Total Regents, Board of	37.03	78.35	0.00	0.00	78.35		
Total Economic Development	983.60	1,119.66	0.00	0.00	1,119.66		

Education

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind	76.09	78.00	0.00	0.00	78.00	HF658	
Total Blind, Dept. for the	76.09	78.00	0.00	0.00	78.00		
<u>College Aid Commission</u>							
College Student Aid Comm.							
Public/Private Partnership	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Stafford Loan Program (GSL)	31.16	36.10	0.00	0.00	36.10	NONAPPR	
College Aid Commission	2.54	4.00	0.00	0.00	4.00	HF658	
Total College Aid Commission	34.70	41.10	0.00	0.00	41.10		
<u>Education, Dept. of</u>							
Education, Dept. of							
Education Of Handicapped Act	42.88	53.46	0.00	0.00	53.46	NONAPPR	
Drinking Drivers Course	2.04	1.56	0.00	0.00	1.56	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Improving Teacher Quality Grants	6.25	5.35	0.00	0.00	5.35	NONAPPR	
Community Learning Centers	1.55	1.70	0.00	0.00	1.70	NONAPPR	
State Assessment	10.74	12.80	0.00	0.00	12.80	NONAPPR	
Adult Education	3.65	3.98	0.00	0.00	3.98	NONAPPR	
Veterans Education	2.86	2.50	0.00	0.00	2.50	NONAPPR	
DE Nonfederal Grants	5.40	8.69	0.00	0.00	8.69	NONAPPR	
ESEA Title I	7.77	9.47	0.00	0.00	9.47	NONAPPR	
High School Equivalency	0.00	0.30	0.00	0.00	0.30	NONAPPR	
English Language Acquisition	0.77	0.80	0.00	0.00	0.80	NONAPPR	
LSTA	8.55	8.50	0.00	0.00	8.50	NONAPPR	
School Infrastructure	0.16	0.58	0.00	0.00	0.58	NONAPPR	
Aids Education	0.12	0.08	0.00	0.00	0.08	NONAPPR	
School Bus Driver Permit	4.84	5.00	0.00	0.00	5.00	NONAPPR	
Miscellaneous Federal Grants	13.32	14.61	0.00	0.00	14.61	NONAPPR	
Headstart Collaborative Grant	0.85	1.00	0.00	0.00	1.00	NONAPPR	
ESEA Title II	0.31	0.30	0.00	0.00	0.30	NONAPPR	
Vocational Education Act	7.62	8.87	0.00	0.00	8.87	NONAPPR	
Homeless Child and Adults	1.32	1.03	0.00	0.00	1.03	NONAPPR	
Early Childhood Iowa Fund	0.07	0.15	0.00	0.00	0.15	NONAPPR	
Administration	65.20	68.51	0.00	0.00	68.51	HF658	
Vocational Education Administration	8.48	9.59	0.00	0.00	9.59	HF658	
Board of Educational Examiners	16.20	16.20	0.00	0.00	16.20	NONAPPR	
Food Service	24.84	25.38	0.00	0.00	25.38	HF658	
Student Achievement/Teacher Quality	3.98	6.00	0.00	0.00	6.00	HF658	

Education FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
State Library	26.48	28.00	0.00	0.00	28.00	HF658	
Education Reform	1.29	0.00	0.00	0.00	0.00	NONAPPR	
Iowa Learning Online Initiative	0.07	3.00	0.00	0.00	3.00	NONAPPR	
Attendance Center/Website & Data System	0.05	2.00	0.00	0.00	2.00	HF658	
Total Education, Dept. of	268.65	300.41	0.00	0.00	300.41		
Vocational Rehabilitation							
DDS Account	130.09	146.36	0.00	0.00	146.36	NONAPPR	
Vocational Rehabilitation	223.01	241.25	0.00	0.00	241.25	HF658	
Independent Living	0.82	1.00	0.00	0.00	1.00	HF658	
Entrepreneurs with Disabilities Program	1.50	0.00	0.00	0.00	0.00	NONAPPR	
Total Vocational Rehabilitation	355.42	388.61	0.00	0.00	388.61		
Iowa Public Television							
CPB/CSG FY 90/91	4.54	19.77	0.00	0.00	19.77	NONAPPR	
CPB/CSG FY 91/93	17.79	5.13	0.00	0.00	5.13	NONAPPR	
NTIA Equipment Grants	0.89	1.60	0.00	0.00	1.60	NONAPPR	
Friends Funded Programming	6.72	5.25	0.00	0.00	5.25	NONAPPR	
Education Telecommunications Project	3.59	3.56	0.00	0.00	3.56	NONAPPR	
IPTV Educational & Contractual Fund	3.30	3.50	0.00	0.00	3.50	NONAPPR	
Iowa Public Television	59.85	86.00	0.00	0.00	86.00	HF658	
Total Iowa Public Television	96.67	124.81	0.00	0.00	124.81		
Total Education, Dept. of	720.74	813.83	0.00	0.00	813.83		
<u>Regents, Board of</u>							
Regents, Board of							
Regent Board Office	0.00	14.00	0.00	0.00	14.00	HF658	
University of Iowa - General	5,486.50	5,058.55	0.00	0.00	5,058.55	HF658	
UI - Oakdale Campus	30.50	38.25	0.00	0.00	38.25	HF658	
UI - Hygienic Laboratory	74.46	102.50	0.00	0.00	102.50	HF658	
UI - Family Practice Program	2.77	2.94	0.00	0.00	2.94	HF658	
UI - Specialized Children Health Services	5.19	4.52	0.00	0.00	4.52	HF658	
UI - Iowa Cancer Registry	2.00	2.10	0.00	0.00	2.10	HF658	
UI - Substance Abuse Consortium	0.65	1.00	0.00	0.00	1.00	HF658	
UI - Biocatalysis	5.27	6.28	0.00	0.00	6.28	HF658	
UI - Primary Health Care	5.31	6.49	0.00	0.00	6.49	HF658	
UI - Iowa Birth Defects Registry	0.35	1.00	0.00	0.00	1.00	HF658	
UI - Iowa Nonprofit Resource Center	1.91	2.75	0.00	0.00	2.75	HF658	
UI - Iowa Flood Center	14.58	12.42	0.00	0.00	12.42	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.68	2.01	0.00	0.00	2.01	NONAPPR	
Iowa State University - General	4,216.42	3,647.43	0.00	0.00	3,647.43	HF658	
ISU - Agricultural Experiment Station	296.49	546.98	0.00	0.00	546.98	HF658	
ISU - Cooperative Extension	215.70	383.34	0.00	0.00	383.34	HF658	
ISU - Leopold Center	3.94	11.25	0.00	0.00	11.25	HF658	
University of Northern Iowa - General	1,391.59	1,426.14	0.00	0.00	1,426.14	HF658	

Education

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
UNI - Recycling and Reuse Center	1.93	1.93	0.00	0.00	1.93	HF658	
UNI - Math and Science Collaborative	4.00	4.50	0.00	0.00	4.50	HF658	
UNI - Real Estate Education Program	1.13	1.03	0.00	0.00	1.03	HF658	
Iowa School for the Deaf	0.00	126.60	0.00	0.00	126.60	HF658	
Iowa Braille and Sight Saving School	0.00	62.83	0.00	0.00	62.83	HF658	
UI Restricted	7,570.00	7,570.00	0.00	0.00	7,570.00	NONAPPR	
ISD Restricted	9.41	7.17	0.00	0.00	7.17	NONAPPR	
IBSSS Restricted	0.65	0.54	0.00	0.00	0.54	NONAPPR	
UNI Restricted	471.70	472.50	0.00	0.00	472.50	NONAPPR	
ISU - Restricted	4,374.83	3,736.49	0.00	0.00	3,736.49	NONAPPR	
Total Regents, Board of	<u>24,188.96</u>	<u>23,253.54</u>	<u>0.00</u>	<u>0.00</u>	<u>23,253.54</u>		
Total Education	<u>25,020.50</u>	<u>24,186.47</u>	<u>0.00</u>	<u>0.00</u>	<u>24,186.47</u>		

Health and Human Services

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Aging Programs	22.42	28.10	0.00	0.00	28.10	SF505	
Office of LTC Resident's Advocate	10.44	11.90	0.00	0.00	11.90	SF505	
Total Aging, Dept. on	32.87	40.00	0.00	0.00	40.00		
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Vital Records Modernization	23.39	28.10	0.00	0.00	28.10	NONAPPR	
Iowa Health Information Network Fund	0.86	4.00	0.00	0.00	4.00	NONAPPR	
IDPH Gifts & Grants Fund	227.19	238.15	0.00	0.00	238.15	NONAPPR	
Addictive Disorders	6.62	10.00	0.00	0.00	10.00	SF505	
Healthy Children and Families	10.64	12.00	0.00	0.00	12.00	SF505	
Chronic Conditions	3.95	5.00	0.00	0.00	5.00	SF505	
Community Capacity	7.58	11.00	0.00	0.00	11.00	SF505	
Environmental Hazards	3.12	4.00	0.00	0.00	4.00	SF505	
Infectious Diseases	2.04	4.00	0.00	0.00	4.00	SF505	
Public Protection	125.08	131.50	0.00	0.00	131.50	SF505	
Resource Management	3.45	4.00	0.00	0.00	4.00	SF505	
Total Public Health, Dept. of	413.91	451.75	0.00	0.00	451.75		
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
General Administration	12.82	13.00	0.00	0.00	13.00	SF505	
Veterans Affairs, Dept. of							
Iowa Veterans Home Canteen	4.72	4.11	0.00	0.00	4.11	NONAPPR	
Iowa Veterans Home	874.15	878.56	0.00	0.00	878.56	NONAPPR	
Total Veterans Affairs, Dept. of	878.86	882.67	0.00	0.00	882.67		
Total Veterans Affairs, Dept. of	891.68	895.67	0.00	0.00	895.67		
<u>Human Services, Dept. of</u>							
Assistance							
Family Investment Program/JOBS	7.60	9.00	0.00	0.00	9.00	NONAPPR	
Child Care Assistance	3.86	0.00	0.00	0.00	0.00	NONAPPR	
Medical Assistance	13.05	15.00	0.00	0.00	15.00	NONAPPR	
Medical Contracts	3.01	0.00	0.00	0.00	0.00	SF505	
Child and Family Services	3.81	0.00	0.00	0.00	0.00	NONAPPR	
Child Care Facility Fund	1.28	0.00	0.00	0.00	0.00	NONAPPR	
Total Assistance	32.61	24.00	0.00	0.00	24.00		
Toledo Juvenile Home							
Toledo Juvenile Home	55.46	0.10	0.00	0.00	0.10	SF505	

Health and Human Services

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
Eldora Training School							
Eldora Training School	159.28	164.30	0.00	0.00	164.30	SF505	
Cherokee							
Cherokee MHI	168.42	169.20	0.00	0.00	169.20	SF505	
Clarinda							
Clarinda MHI	77.96	87.25	0.00	0.00	87.25	SF505	
Clarinda MHI	0.00	0.00	58.00	-58.00	0.00	HF666	PG 6 LN 8
Total Clarinda	<u>77.96</u>	<u>87.25</u>	<u>58.00</u>	<u>-58.00</u>	<u>87.25</u>		
Independence							
Independence MHI	222.76	233.00	0.00	0.00	233.00	SF505	
Mt Pleasant							
Mt Pleasant MHI	90.19	97.68	0.00	0.00	97.68	SF505	
Glenwood							
Glenwood Resource Center	803.47	846.12	0.00	0.00	846.12	SF505	
Woodward							
Woodward Warehouse Revolving Fund	5.99	6.10	0.00	0.00	6.10	NONAPPR	
Woodward Resource Center	609.85	643.47	0.00	0.00	643.47	SF505	
Total Woodward	<u>615.84</u>	<u>649.57</u>	<u>0.00</u>	<u>0.00</u>	<u>649.57</u>		
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	89.83	132.50	0.00	0.00	132.50	SF505	
Field Operations							
Child Support Recoveries	438.55	459.00	0.00	0.00	459.00	SF505	
MI/MR/DD Case Management	202.78	194.60	0.00	0.00	194.60	NONAPPR	
Iowa Refugee Service Center	19.98	21.38	0.00	0.00	21.38	NONAPPR	
Child Support Grants	2.41	3.00	0.00	0.00	3.00	NONAPPR	
Field Operations	1,559.35	1,759.00	0.00	0.00	1,759.00	SF505	
Total Field Operations	<u>2,223.07</u>	<u>2,436.98</u>	<u>0.00</u>	<u>0.00</u>	<u>2,436.98</u>		
General Administration							
Child Abuse Project	3.94	3.00	0.00	0.00	3.00	NONAPPR	
Community MH Block Grant	1.00	1.00	0.00	0.00	1.00	NONAPPR	
IV-E Independent Living Grant	6.02	6.00	0.00	0.00	6.00	NONAPPR	
MH/MR Federal Grants	0.97	1.00	0.00	0.00	1.00	NONAPPR	
General Administration	249.14	293.02	0.00	0.00	293.02	SF505	
Total General Administration	<u>261.07</u>	<u>304.02</u>	<u>0.00</u>	<u>0.00</u>	<u>304.02</u>		
Total Human Services, Dept. of	<u>4,799.95</u>	<u>5,144.72</u>	<u>58.00</u>	<u>-58.00</u>	<u>5,144.72</u>		

Health and Human Services

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Regents, Board of</u>							
Regents, Board of UIHC Fund	7,961.60	8,496.24	0.00	0.00	8,496.24	NONAPPR	
Total Regents, Board of	<u>7,961.60</u>	<u>8,496.24</u>	<u>0.00</u>	<u>0.00</u>	<u>8,496.24</u>		
Total Health and Human Services	<u><u>14,100.00</u></u>	<u><u>15,028.38</u></u>	<u><u>58.00</u></u>	<u><u>-58.00</u></u>	<u><u>15,028.38</u></u>		

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office AG	200.11	214.00	0.00	0.00	214.00	SF497	
Victim Compensation Fund	22.61	24.00	0.00	0.00	24.00	SF497	
Total Justice, Dept. of	222.72	238.00	0.00	0.00	238.00		
Consumer Advocate							
Consumer Advocate - CMRF	16.54	22.00	0.00	0.00	22.00	SF497	
Total Justice, Department of	239.26	260.00	0.00	0.00	260.00		
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	28.13	28.00	0.00	0.00	28.00	SF497	
Total Civil Rights Commission	28.13	28.00	0.00	0.00	28.00		
<u>Corrections, Dept. of</u>							
Fort Madison							
IMCC Inmate Tele Rebate	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Ft. Madison Institution	412.21	441.00	0.00	0.00	441.00	SF497	
Total Fort Madison	413.21	442.00	0.00	0.00	442.00		
Anamosa							
Anamosa Institution	309.45	335.00	0.00	0.00	335.00	SF497	
Oakdale							
Oakdale Institution	519.83	542.00	0.00	0.00	542.00	SF497	
Newton							
Newton Institution	257.44	272.00	0.00	0.00	272.00	SF497	
Mt Pleasant							
Mt. Pleasant Inst.	246.98	262.32	0.00	0.00	262.32	SF497	
Rockwell City							
Rockwell City Institution	94.54	98.00	0.00	0.00	98.00	SF497	
Clarinda							
Clarinda Institution	254.17	268.85	0.00	0.00	268.85	SF497	
Mitchellville							
Mitchellville Institution	194.24	249.50	0.00	0.00	249.50	SF497	

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
Fort Dodge							
Ft. Dodge Institution	287.15	301.00	0.00	0.00	301.00	SF497	
Central Office							
Corrections Administration	36.20	44.00	0.00	0.00	44.00	SF497	
CBC District 1							
CBC District I	194.41	193.63	0.00	0.00	193.63	SF497	
CBC District 2							
CBC District II	139.46	139.50	0.00	0.00	139.50	SF497	
CBC District 3							
CBC District III	84.59	87.99	0.00	0.00	87.99	SF497	
CBC District 4							
CBC District IV	63.00	64.00	0.00	0.00	64.00	SF497	
CBC District 5							
CBC District V	269.45	274.45	0.00	0.00	274.45	SF497	
CBC District 6							
CBC District VI	191.36	185.56	0.00	0.00	185.56	SF497	
CBC District 7							
CBC District VII	99.45	101.45	0.00	0.00	101.45	SF497	
CBC District 8							
CBC District VIII	102.50	100.75	0.00	0.00	100.75	SF497	
Industries							
Iowa State Industries	75.16	73.00	0.00	0.00	73.00	NONAPPR	
Corrections - Farm Account							
Consolidated Farm Operations	7.16	7.66	0.00	0.00	7.66	NONAPPR	
Total Corrections, Dept. of	<u>3,839.75</u>	<u>4,042.66</u>	<u>0.00</u>	<u>0.00</u>	<u>4,042.66</u>		
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	215.65	221.00	0.00	0.00	221.00	SF497	
Total Inspections & Appeals, Dept. of	<u>215.65</u>	<u>221.00</u>	<u>0.00</u>	<u>0.00</u>	<u>221.00</u>		

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch	1,837.42	1,907.49	0.00	0.00	1,907.49	SF496	
Total Judicial Branch	1,837.42	1,907.49	0.00	0.00	1,907.49		
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	23.28	23.00	0.00	0.00	23.00	SF497	
Total Iowa Law Enforcement Academy	23.28	23.00	0.00	0.00	23.00		
<u>Parole, Board of</u>							
Parole Board							
Parole Board	8.62	10.75	0.00	0.00	10.75	SF497	
Total Parole, Board of	8.62	10.75	0.00	0.00	10.75		
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
National Guard Facilities Improvement Fund	11.86	13.00	0.00	0.00	13.00	NONAPPR	
Military Operations Fund	0.48	0.50	0.00	0.00	0.50	NONAPPR	
Public Defense, Department of	266.01	276.00	0.00	0.00	276.00	SF497	
Total Public Defense, Dept. of	278.34	289.50	0.00	0.00	289.50		
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	36.80	38.00	0.00	0.00	38.00	SF497	
Public Safety DCI	141.60	150.50	0.00	0.00	150.50	SF497	
Narcotics Enforcement	61.05	65.50	0.00	0.00	65.50	SF497	
DPS Fire Marshal	49.22	53.00	0.00	0.00	53.00	SF497	
Iowa State Patrol	466.40	512.00	0.00	0.00	512.00	SF497	
DPS Gaming Enforcement - GEF	98.97	102.00	0.00	0.00	102.00	SF497	
Peace Officers Retirement Fund	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Electrician & Installers Licensing Fund	24.34	26.00	0.00	0.00	26.00	NONAPPR	
Interoperable & Broadband Comm Fund	0.28	1.00	0.00	0.00	1.00	NONAPPR	
Total Public Safety, Department of	879.67	949.00	0.00	0.00	949.00		

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Human Rights, Dept. of</u>							
Human Rights, Department of Criminal & Juvenile Justice	10.07	11.78	0.00	0.00	11.78	SF497	
Total Human Rights, Dept. of	10.07	11.78	0.00	0.00	11.78		
<u>Homeland Security and Emergency Management</u>							
Homeland Security and Emergency Management							
Wireless E911 Surcharge	2.01	2.00	0.00	0.00	2.00	NONAPPR	
Homeland Security Grant Program	0.00	5.48	0.00	0.00	5.48	NONAPPR	
Pre disaster mitigation - Competitive	0.00	0.04	0.00	0.00	0.04	NONAPPR	
Power Plant Funds	2.01	3.00	0.00	0.00	3.00	NONAPPR	
Hazard Mitigation	0.00	20.09	0.00	0.00	20.09	NONAPPR	
Flood Mitigation Assistance	0.00	0.01	0.00	0.00	0.01	NONAPPR	
State & Local Assistance	0.00	12.18	0.00	0.00	12.18	NONAPPR	
Emergency Response Fund	0.00	0.57	0.00	0.00	0.57	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	40.79	0.00	0.00	40.79	NONAPPR	
Homeland Security & Emer. Mgmt.	116.46	36.90	0.00	0.00	36.90	SF497	
Total Homeland Security and Emergency Mgmt	120.48	121.06	0.00	0.00	121.06		
Total Justice System	7,480.66	7,864.24	0.00	0.00	7,864.24		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Battle Flags - RIIF	0.02	0.00	0.00	0.00	0.00	NONAPPR	
25th Anniversary Museum Renovation - RIIF	0.00	1.25	0.00	0.00	1.25	NONAPPR	
Total Cultural Affairs, Dept. of	0.02	1.25	0.00	0.00	1.25		
<u>Iowa Tele & Tech Commission</u>							
Iowa Communications Network							
ICN Operations	80.38	84.00	0.00	0.00	84.00	NONAPPR	
Total Iowa Tele & Tech Commission	80.38	84.00	0.00	0.00	84.00		
<u>Homeland Security and Emergency Management</u>							
Homeland Security and Emergency Management							
Mass Notification & Emer Messaging - TRF	0.00	1.00	0.00	0.00	1.00	NONAPPR	
Total Homeland Security and Emergency Manag	0.00	1.00	0.00	0.00	1.00		
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
Highway Beautification Fund	7.40	9.00	0.00	0.00	9.00	NONAPPR	
Materials And Equipment Revolving Fund	68.24	79.00	0.00	0.00	79.00	NONAPPR	
Operations	251.37	264.00	0.00	0.00	264.00	HF637	
Planning	85.47	102.00	0.00	0.00	102.00	HF637	
Highway	1,900.80	2,057.00	0.00	0.00	2,057.00	HF637	
Motor Vehicle Division	411.58	410.00	0.00	0.00	410.00	HF637	
State Aviation Approp	52.02	0.00	0.00	0.00	0.00	NONAPPR	
Performance and Technology	33.55	35.00	0.00	0.00	35.00	HF637	
Total Transportation, Dept. of	2,810.44	2,956.00	0.00	0.00	2,956.00		
<u>Human Services Capital</u>							
Human Services - Capital							
Medicaid Technology - TRF	32.34	0.00	0.00	0.00	0.00	NONAPPR	
Total Human Services Capital	32.34	0.00	0.00	0.00	0.00		
Total Transportation, Infrastructure, and Capital:	2,923.18	3,042.25	0.00	0.00	3,042.25		

Unassigned Standings

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Supp-Final Act. FY 2015 (3)	Supp-Item Veto FY 2015 (4)	Est Net FY 2015 (5)	Bill Number (6)	Page and Line # (7)
<u>Legislative Branch</u>							
Legislative Branch							
Legislative Branch	398.50	398.50	0.00	0.00	398.50	NONAPPR	
Total Legislative Branch	398.50	398.50	0.00	0.00	398.50		
<u>Management, Dept. of</u>							
Management, Dept. of							
Appeal Board Claims	1.00	1.00	0.00	0.00	1.00	NONAPPR	
Total Management, Dept. of	1.00	1.00	0.00	0.00	1.00		
Total Unassigned Standings	399.50	399.50	0.00	0.00	399.50		

**General Fund
Appropriations to
Departments for
FY 2016 and FY 2017**

Summary Data General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,795,769	\$ 0	\$ 51,795,769	\$ 25,897,891	\$ 0	\$ 25,897,891
Agriculture and Natural Resources	40,824,631	43,111,995	43,111,995	0	43,111,995	21,555,998	0	21,555,998
Economic Development	41,381,886	42,581,886	42,250,763	0	42,250,763	21,625,384	0	21,625,384
Education	898,985,388	986,136,365	992,236,365	0	992,236,365	505,368,196	0	505,368,196
Health and Human Services	1,750,974,923	1,901,603,019	1,839,390,492	-6,524,880	1,832,865,612	919,695,241	-3,262,440	916,432,801
Justice System	716,422,034	731,462,920	742,991,531	0	742,991,531	367,895,766	0	367,895,766
Transportation, Infrastructure, and Capitals	135,000	2,500,000	0	0	0	0	0	0
Unassigned Standings	<u>2,981,055,260</u>	<u>3,291,175,350</u>	<u>3,463,467,460</u>	<u>3,000,000</u>	<u>3,466,467,460</u>	<u>561,473,612</u>	<u>3,000,000</u>	<u>564,473,612</u>
Grand Total	<u><u>\$ 6,482,567,804</u></u>	<u><u>\$ 7,050,367,304</u></u>	<u><u>\$ 7,175,244,375</u></u>	<u><u>\$ -3,524,880</u></u>	<u><u>\$ 7,171,719,495</u></u>	<u><u>\$ 2,423,512,088</u></u>	<u><u>\$ -262,440</u></u>	<u><u>\$ 2,423,249,648</u></u>

Column Explanations:

- (1) Actual FY 2014 - The actual FY 2014 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2015 - Represents FY 2015 estimated appropriations net of supplemental appropriations, deappropriations, and Governor's item vetoes.
- (3) Final Action FY 2016 - Final legislative action for FY 2016 appropriations from the 2015 Legislative Session.
- (4) Item Veto FY 2016 - Governor's item vetoes of the FY 2016 appropriations.
- (5) Net Final FY 2016 - Represents the final enacted appropriations for FY 2016 after the Governor's item vetoes.
- (6) Final Action FY 2017 - Final enacted appropriations for FY 2017 from the 2015 Legislative Session.
- (7) Item Veto FY 2017 - Governor's item vetoes of FY 2017 appropriations.
- (8) Net Final FY 2017 - Represents the final enacted appropriations for FY 2017 after the Governor's item vetoes.
- (9) Bill Number
- (10) Page and Line Number

Bill Totals General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
HF166 Disabled Veterans Property Tax Credit Act	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 600,000	\$ 2,400,000	\$ 0	\$ 2,400,000
HF650 Infrastructure Appropriations Act	0	0	-17,500,000	0	-17,500,000	0	0	0
HF658 Education Appropriations Act	898,985,388	986,136,365	992,236,365	0	992,236,365	505,368,196	0	505,368,196
HF659 Administration and Regulation Appropriations Act	52,788,682	51,795,769	51,795,769	0	51,795,769	25,897,891	0	25,897,891
HF666 FY 2015 Supplemental Appropriations Act	0	56,040,000	-9,500,000	0	-9,500,000	0	0	0
SF171 School Supplemental State Aid - FY 2016	2,716,133,473	2,865,513,850	2,965,300,000	0	2,965,300,000	0	0	0
SF494 Agriculture and Natural Resources Appropriations Act	40,824,631	43,111,995	43,111,995	0	43,111,995	21,555,998	0	21,555,998
SF496 Judicial Branch Appropriations Act	168,686,747	174,586,612	174,586,612	0	174,586,612	87,293,306	0	87,293,306
SF497 Justice System Appropriations Act	547,735,287	556,876,308	561,204,919	0	561,204,919	280,602,460	0	280,602,460
SF499 Economic Development Appropriations Act	41,381,886	42,581,886	42,250,763	0	42,250,763	21,625,384	0	21,625,384
SF505 Health and Human Services Appropriations Act	1,750,974,923	1,858,603,019	1,839,390,492	-6,524,880	1,832,865,612	919,695,241	-3,262,440	916,432,801
SF510 Standing Appropriations Act	0	0	-31,333,334	3,000,000	-28,333,334	-19,527,441	3,000,000	-16,527,441
STND Current Law Standing Appropriations	265,056,787	415,121,500	563,100,794	0	563,100,794	578,601,053	0	578,601,053
Grand Total	\$ 6,482,567,804	\$ 7,050,367,304	\$ 7,175,244,375	\$ -3,524,880	\$ 7,171,719,495	\$ 2,423,512,088	\$ -262,440	\$ 2,423,249,648

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
Administrative Services										
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 4,067,924	\$ 2,033,962	\$ 0	\$ 2,033,962	HF659	PG 2 LN 3
Utilities	2,658,909	2,568,909	2,568,909	0	2,568,909	1,284,455	0	1,284,455	HF659	PG 2 LN 8
Terrace Hill Operations	405,914	405,914	405,914	0	405,914	202,957	0	202,957	HF659	PG 2 LN 17
Total Administrative Services, Dept. of	\$ 7,132,747	\$ 7,042,747	\$ 7,042,747	\$ 0	\$ 7,042,747	\$ 3,521,374	\$ 0	\$ 3,521,374		
<u>Auditor of State</u>										
Auditor Of State										
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 944,506	\$ 472,253	\$ 0	\$ 472,253	HF659	PG 2 LN 43
Total Auditor of State	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 944,506	\$ 472,253	\$ 0	\$ 472,253		
<u>Ethics and Campaign Disclosure</u>										
Campaign Finance Disclosure										
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 550,335	\$ 275,168	\$ 0	\$ 275,168	HF659	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 550,335	\$ 275,168	\$ 0	\$ 275,168		
<u>Commerce, Dept. of</u>										
Alcoholic Beverages										
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,220,391	\$ 610,196	\$ 0	\$ 610,196	HF659	PG 4 LN 26
Professional Licensing and Reg.										
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	\$ 601,537	\$ 300,769	\$ 0	\$ 300,769	HF659	PG 4 LN 32
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 1,821,928	\$ 910,965	\$ 0	\$ 910,965		
<u>Iowa Tele & Tech Commission</u>										
Iowa Communications Network										
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF659	
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Governor</u>										
Governor's Office										
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 2,196,455	\$ 1,098,228	\$ 0	\$ 1,098,228	HF659	PG 6 LN 31
Terrace Hill Quarters	93,111	93,111	93,111	0	93,111	46,556	0	46,556	HF659	PG 6 LN 37
Total Governor	\$ 2,289,566	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 2,289,566	\$ 1,144,784	\$ 0	\$ 1,144,784		

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Governor's Office of Drug Control Policy</u>										
Office of Drug Control Policy										
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 120,567	\$ 0	\$ 120,567	HF659	PG 6 LN 43
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 120,567	\$ 0	\$ 120,567		
<u>Human Rights, Dept. of</u>										
Human Rights, Department of										
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0	\$ 224,184	\$ 112,092	\$ 0	\$ 112,092	HF659	PG 7 LN 18
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	1,028,077	514,039	0	514,039	HF659	PG 7 LN 24
Total Human Rights, Dept. of	\$ 1,252,261	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 1,252,261	\$ 626,131	\$ 0	\$ 626,131		
<u>Inspections & Appeals, Dept. of</u>										
Inspections and Appeals, Dept. of										
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	\$ 545,242	\$ 272,621	\$ 0	\$ 272,621	HF659	PG 7 LN 36
Administrative Hearings Division	678,942	678,942	678,942	0	678,942	339,471	0	339,471	HF659	PG 7 LN 42
Investigations Division	2,573,089	2,573,089	2,573,089	0	2,573,089	1,286,545	0	1,286,545	HF659	PG 8 LN 5
Health Facilities Division	5,092,033	5,092,033	5,092,033	0	5,092,033	2,546,017	0	2,546,017	HF659	PG 8 LN 20
Employment Appeal Board	42,215	42,215	42,215	0	42,215	21,108	0	21,108	HF659	PG 9 LN 6
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	2,680,290	1,340,145	0	1,340,145	HF659	PG 9 LN 21
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	1,279,331	639,666	0	639,666	HF659	PG 9 LN 40
Total Inspections & Appeals, Dept. of	\$ 12,891,142	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 12,891,142	\$ 6,445,573	\$ 0	\$ 6,445,573		
<u>Management, Dept. of</u>										
Management, Dept. of										
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 1,275,110	\$ 0	\$ 1,275,110	HF659	PG 10 LN 38
Total Management, Dept. of	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 1,275,110	\$ 0	\$ 1,275,110		
<u>Public Information Board</u>										
Public Information Board										
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 175,000	\$ 0	\$ 175,000	HF659	PG 11 LN 16
Total Public Information Board	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 175,000	\$ 0	\$ 175,000		
<u>Revenue, Dept. of</u>										
Revenue, Dept. of										
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 17,880,839	\$ 8,940,420	\$ 0	\$ 8,940,420	HF659	PG 11 LN 33
Total Revenue, Dept. of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 17,880,839	\$ 8,940,420	\$ 0	\$ 8,940,420		

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Secretary of State</u>										
Secretary of State										
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 1,448,350	\$ 0	\$ 1,448,350	HF659	PG 12 LN 15
Total Secretary of State	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 1,448,350	\$ 0	\$ 1,448,350		
<u>Treasurer of State</u>										
Treasurer of State										
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 542,196	\$ 0	\$ 542,196	HF659	PG 13 LN 7
Total Treasurer of State	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 542,196	\$ 0	\$ 542,196		
Total Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,795,769	\$ 0	\$ 51,795,769	\$ 25,897,891	\$ 0	\$ 25,897,891		

Agriculture and Natural Resources

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	\$ 17,605,492	\$ 17,655,492	\$ 17,655,492	\$ 0	\$ 17,655,492	\$ 8,827,746	\$ 0	\$ 8,827,746	SF494	PG 1 LN 9
Milk Inspections	189,196	189,196	189,196	0	189,196	94,598	0	94,598	SF494	PG 2 LN 39
Farmers with Disabilities	130,000	130,000	130,000	0	130,000	65,000	0	65,000	SF494	PG 4 LN 3
Local Food and Farm	75,000	75,000	75,000	0	75,000	37,500	0	37,500	SF494	PG 3 LN 11
Agricultural Education	25,000	25,000	25,000	0	25,000	12,500	0	12,500	SF494	PG 3 LN 30
Water Quality Initiative	2,400,000	4,400,000	4,400,000	0	4,400,000	2,200,000	0	2,200,000	SF494	PG 4 LN 35
Total Agriculture and Land Stewardship	\$ 20,424,688	\$ 22,474,688	\$ 22,474,688	\$ 0	\$ 22,474,688	\$ 11,237,344	\$ 0	\$ 11,237,344		
Loess Hills Dev. and Conservation										
Loess Hills Dev/Conservation Authority	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF494	
Total Agriculture and Land Stewardship	\$ 20,499,688	\$ 22,474,688	\$ 22,474,688	\$ 0	\$ 22,474,688	\$ 11,237,344	\$ 0	\$ 11,237,344		
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 12,862,307	\$ 6,431,154	\$ 0	\$ 6,431,154	SF494	PG 6 LN 33
Floodplain Management Program	2,000,000	2,000,000	1,950,000	0	1,950,000	975,000	0	975,000	SF494	PG 8 LN 39
Forestry Health Management	200,000	450,000	500,000	0	500,000	250,000	0	250,000	SF494	PG 9 LN 15
Total Natural Resources, Dept. of	\$ 15,062,307	\$ 15,312,307	\$ 15,312,307	\$ 0	\$ 15,312,307	\$ 7,656,154	\$ 0	\$ 7,656,154		
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 1,325,000	\$ 662,500	\$ 0	\$ 662,500	SF494	PG 10 LN 18
ISU - Veterinary Diagnostic Laboratory	3,762,636	4,000,000	4,000,000	0	4,000,000	2,000,000	0	2,000,000	SF494	PG 9 LN 34
Total Regents, Board of	\$ 5,262,636	\$ 5,325,000	\$ 5,325,000	\$ 0	\$ 5,325,000	\$ 2,662,500	\$ 0	\$ 2,662,500		
Total Agriculture and Natural Resources	\$ 40,824,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 43,111,995	\$ 21,555,998	\$ 0	\$ 21,555,998		

Economic Development General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Cultural Affairs, Dept. of</u>										
Cultural Affairs, Dept. of										
Administration Division	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	\$ 176,882	\$ 88,441	\$ 0	\$ 88,441	SF499	PG 1 LN 18
Community Cultural Grants	172,090	172,090	172,090	0	172,090	86,045	0	86,045	SF499	PG 2 LN 3
Historical Division	3,167,701	3,167,701	3,167,701	0	3,167,701	1,583,851	0	1,583,851	SF499	PG 2 LN 7
Historic Sites	426,398	426,398	426,398	0	426,398	213,199	0	213,199	SF499	PG 2 LN 10
Arts Division	1,233,764	1,233,764	1,233,764	0	1,233,764	616,882	0	616,882	SF499	PG 2 LN 13
Great Places	150,000	150,000	150,000	0	150,000	75,000	0	75,000	SF499	PG 2 LN 18
Archiving Former Governor's Papers	65,933	65,933	65,933	0	65,933	32,967	0	32,967	SF499	PG 2 LN 22
Records Center Rent	227,243	227,243	227,243	0	227,243	113,622	0	113,622	SF499	PG 2 LN 25
Battle Flag Stabilization	94,000	94,000	94,000	0	94,000	47,000	0	47,000	SF499	PG 2 LN 28
Total Cultural Affairs, Dept. of	\$ 5,714,011	\$ 5,714,011	\$ 5,714,011	\$ 0	\$ 5,714,011	\$ 2,857,007	\$ 0	\$ 2,857,007		
<u>Economic Development Authority</u>										
Economic Development Authority										
Economic Development Appropriation	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0	\$ 15,516,372	\$ 7,758,186	\$ 0	\$ 7,758,186	SF499	PG 3 LN 33
World Food Prize	800,000	800,000	712,500	0	712,500	356,250	0	356,250	SF499	PG 5 LN 28
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	0	178,133	89,067	0	89,067	SF499	PG 5 LN 35
Councils of Governments (COGs) Assistance	175,000	200,000	200,000	0	200,000	100,000	0	100,000	SF499	PG 6 LN 12
STEM Scholarships	0	1,000,000	0	0	0	500,000	0	500,000	SF499	PG 18 LN 30
Total Economic Development Authority	\$ 16,669,505	\$ 17,694,505	\$ 16,607,005	\$ 0	\$ 16,607,005	\$ 8,803,503	\$ 0	\$ 8,803,503		
<u>Iowa Finance Authority</u>										
Iowa Finance Authority										
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 329,000	\$ 0	\$ 329,000	SF499	PG 6 LN 32
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 329,000	\$ 0	\$ 329,000		
<u>Public Employment Relations Board</u>										
Public Employment Relations										
General Office	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 671,226	\$ 0	\$ 671,226	SF499	PG 7 LN 8
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 671,226	\$ 0	\$ 671,226		

Economic Development General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Iowa Workforce Development</u>										
Iowa Workforce Development										
Labor Services Division	\$ 3,823,539	\$ 3,823,539	\$ 4,579,916	\$ 0	\$ 4,579,916	\$ 2,289,958	\$ 0	\$ 2,289,958	SF499	PG 7 LN 29
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	0	3,259,044	1,629,522	0	1,629,522	SF499	PG 7 LN 43
Operations - Field Offices	9,179,413	9,179,413	9,179,413	0	9,179,413	4,589,707	0	4,589,707	SF499	PG 8 LN 15
Offender Reentry Program	284,464	358,464	358,464	0	358,464	179,232	0	179,232	SF499	PG 8 LN 32
Employee Misclassification Program	451,458	451,458	451,458	0	451,458	225,729	0	225,729	SF499	PG 9 LN 6
Total Iowa Workforce Development	\$ 16,997,918	\$ 17,071,918	\$ 17,828,295	\$ 0	\$ 17,828,295	\$ 8,914,148	\$ 0	\$ 8,914,148		
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Small Business Development Centers	\$ 0	\$ 101,000	\$ 101,000	\$ 0	\$ 101,000	\$ 50,500	\$ 0	\$ 50,500	SF499	PG 10 LN 8
Total Regents, Board of	\$ 0	\$ 101,000	\$ 101,000	\$ 0	\$ 101,000	\$ 50,500	\$ 0	\$ 50,500		
Total Economic Development	\$ 41,381,886	\$ 42,581,886	\$ 42,250,763	\$ 0	\$ 42,250,763	\$ 21,625,384	\$ 0	\$ 21,625,384		

Education General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Blind, Dept. for the										
Department for the Blind										
Department for the Blind	\$ 2,048,358	\$ 2,298,358	\$ 2,298,358	\$ 0	\$ 2,298,358	\$ 1,149,179	\$ 0	\$ 1,149,179	HF658	PG 2 LN 4
Newsline for the Blind	50,000	52,000	52,000	0	52,000	26,000	0	26,000	HF658	PG 2 LN 9
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,350,358	\$ 2,350,358	\$ 0	\$ 2,350,358	\$ 1,175,179	\$ 0	\$ 1,175,179		
College Aid Commission										
College Student Aid Comm.										
College Aid Commission	\$ 250,109	\$ 250,109	\$ 431,896	\$ 0	\$ 431,896	\$ 215,948	\$ 0	\$ 215,948	HF658	PG 2 LN 18
Iowa Grants	791,177	791,177	0	0	0	0	0	0	HF658	
DMU Health Care Prof Recruitment	400,973	400,973	400,973	0	400,973	200,487	0	200,487	HF658	PG 2 LN 24
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	0	5,100,233	2,550,117	0	2,550,117	HF658	PG 2 LN 28
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0	392,452	196,226	0	196,226	HF658	PG 2 LN 32
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	0	554,057	277,029	0	277,029	HF658	PG 2 LN 36
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,740,854	0	2,740,854	1,370,427	0	1,370,427	HF658	PG 2 LN 40
Nurse & Nurse Educator Loan	80,852	80,852	80,852	0	80,852	40,426	0	40,426	HF658	PG 3 LN 8
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0	36,938	18,469	0	18,469	HF658	PG 3 LN 13
Teach Iowa Scholars	0	1,300,000	400,000	0	400,000	200,000	0	200,000	HF658	PG 3 LN 18
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	1,600,000	0	1,600,000	800,000	0	800,000	HF658	PG 3 LN 22
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	0	400,000	200,000	0	200,000	HF658	PG 3 LN 26
Tuition Grant Program - Standing	47,013,448	48,413,448	48,413,448	0	48,413,448	24,206,724	0	24,206,724	HF658	PG 3 LN 40
Tuition Grant - For-Profit	2,500,000	1,975,000	1,975,000	0	1,975,000	987,500	0	987,500	HF658	PG 3 LN 43
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0	2,250,185	1,125,093	0	1,125,093	HF658	
Total College Aid Commission	\$ 63,611,278	\$ 65,786,278	\$ 64,776,888	\$ 0	\$ 64,776,888	\$ 32,388,446	\$ 0	\$ 32,388,446		
Education, Dept. of										
Education, Dept. of										
Administration	\$ 6,304,047	\$ 8,304,047	\$ 6,304,047	\$ 0	\$ 6,304,047	\$ 3,152,024	\$ 0	\$ 3,152,024	HF658	PG 4 LN 21
Vocational Education Administration	598,197	598,197	598,197	0	598,197	299,099	0	299,099	HF658	PG 4 LN 32
State Library	2,715,063	2,715,063	2,715,063	0	2,715,063	1,357,532	0	1,357,532	HF658	PG 5 LN 21
State Library - Enrich Iowa	2,524,228	2,574,228	2,574,228	0	2,574,228	1,287,114	0	1,287,114	HF658	PG 5 LN 27
Regional Telecommunications Councils	0	992,913	992,913	0	992,913	496,457	0	496,457	HF658	PG 5 LN 36
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0	2,630,134	1,315,067	0	1,315,067	HF658	PG 6 LN 5
Food Service	2,176,797	2,176,797	2,176,797	0	2,176,797	1,088,399	0	1,088,399	HF658	PG 6 LN 13
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0	5,386,113	2,693,057	0	2,693,057	HF658	PG 6 LN 20
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0	5,428,877	2,714,439	0	2,714,439	HF658	PG 7 LN 18
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0	12,364,434	6,182,217	0	6,182,217	HF658	PG 7 LN 23
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	1,721,400	860,700	0	860,700	HF658	PG 7 LN 28
Nonpublic Textbook Services	600,214	650,214	650,214	0	650,214	325,107	0	325,107	HF658	PG 8 LN 11
Core Curriculum	1,000,000	0	0	0	0	0	0	0	HF658	
Student Achievement/Teacher Quality	6,307,351	56,791,351	57,391,351	0	57,391,351	28,695,676	0	28,695,676	HF658	PG 8 LN 19
Jobs For America's Grads	670,000	700,000	700,000	0	700,000	350,000	0	350,000	HF658	PG 8 LN 25
Attendance Center/Website & Data System	0	500,000	250,000	0	250,000	125,000	0	125,000	HF658	PG 8 LN 31

Education

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Administrator Mentoring/Coaching Support	0	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	HF658	PG 8 LN 42
English Language Literacy Grant Program	0	500,000	500,000	0	500,000	250,000	0	250,000	HF658	PG 9 LN 6
Commission and Council Support	0	50,000	25,000	0	25,000	12,500	0	12,500	HF658	PG 9 LN 38
Area Education Agency Support System	0	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	HF658	PG 10 LN 2
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	0	8,000,000	4,000,000	0	4,000,000	HF658	PG 10 LN 8
Early Literacy Warning System	0	0	2,000,000	0	2,000,000	1,000,000	0	1,000,000	HF658	PG 10 LN 12
Education Reform	6,840,000	0	0	0	0	0	0	0	HF658	
Iowa Reading Research Center	1,331,000	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	HF658	PG 10 LN 33
High Need Schools	0	0	0	0	0	10,000,000	0	10,000,000	HF658	PG 21 LN 15
Midwestern Higher Education Compact	100,000	100,000	100,000	0	100,000	50,000	0	50,000	HF658	PG 11 LN 20
Area Education Agency Distribution	0	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	HF658	PG 11 LN 30
Community Colleges General Aid	193,274,647	201,274,647	201,274,647	0	201,274,647	100,637,324	0	100,637,324	HF658	PG 11 LN 33
Community College Salary Increase	500,000	500,000	500,000	0	500,000	250,000	0	250,000	HF658	PG 12 LN 28
Early Head Start Projects	400,000	600,000	600,000	0	600,000	300,000	0	300,000	HF658	PG 7 LN 40
Competency-Based Education	425,000	425,000	425,000	0	425,000	212,500	0	212,500	HF658	PG 11 LN 1
Iowa Learning Online Initiative	0	1,500,000	1,500,000	0	1,500,000	0	0	0	HF658	Standing
Online State Job Posting System	0	250,000	250,000	0	250,000	125,000	0	125,000	HF658	PG 9 LN 34
Total Education, Dept. of	\$ 261,297,502	\$ 320,733,415	\$ 321,058,415	\$ 0	\$ 321,058,415	\$ 169,779,212	\$ 0	\$ 169,779,212		
Vocational Rehabilitation										
Vocational Rehabilitation	\$ 5,146,200	\$ 5,911,200	\$ 5,911,200	\$ 0	\$ 5,911,200	\$ 2,955,600	\$ 0	\$ 2,955,600	HF658	PG 4 LN 38
Independent Living	39,128	89,128	89,128	0	89,128	44,564	0	44,564	HF658	PG 5 LN 9
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0	145,535	72,768	0	72,768	HF658	PG 5 LN 15
Independent Living Center Grant	40,294	90,294	90,294	0	90,294	45,147	0	45,147	HF658	PG 5 LN 18
Total Vocational Rehabilitation	\$ 5,371,157	\$ 6,236,157	\$ 6,236,157	\$ 0	\$ 6,236,157	\$ 3,118,079	\$ 0	\$ 3,118,079		
Iowa Public Television										
Iowa Public Television	\$ 7,450,633	\$ 7,791,846	\$ 8,073,846	\$ 0	\$ 8,073,846	\$ 4,036,923	\$ 0	\$ 4,036,923	HF658	PG 5 LN 30
Total Education, Dept. of	\$ 274,119,292	\$ 334,761,418	\$ 335,368,418	\$ 0	\$ 335,368,418	\$ 176,934,214	\$ 0	\$ 176,934,214		
Regents, Board of										
Regents, Board of										
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 1,094,714	\$ 547,357	\$ 0	\$ 547,357	HF658	PG 12 LN 38
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	0	182,734	91,367	0	91,367	HF658	PG 13 LN 5
GRA - NW Iowa Regents Resource Ctr	66,601	96,114	96,114	0	96,114	48,057	0	48,057	HF658	PG 13 LN 8
GRA - Quad Cities Graduate Center	34,513	5,000	5,000	0	5,000	2,500	0	2,500	HF658	PG 13 LN 12
IPR - Iowa Public Radio	391,568	391,568	391,568	0	391,568	195,784	0	195,784	HF658	PG 13 LN 15
University of Iowa - General	222,041,351	230,923,005	230,923,005	0	230,923,005	115,461,503	0	115,461,503	HF658	PG 13 LN 19
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0	2,186,558	1,093,279	0	1,093,279	HF658	PG 13 LN 25
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	0	4,402,615	2,201,308	0	2,201,308	HF658	PG 13 LN 31
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0	1,788,265	894,133	0	894,133	HF658	PG 13 LN 37
UI - Specialized Children Health Services	659,456	659,456	659,456	0	659,456	329,728	0	329,728	HF658	PG 14 LN 3
UI - Iowa Cancer Registry	149,051	149,051	149,051	0	149,051	74,526	0	74,526	HF658	PG 14 LN 12
UI - Substance Abuse Consortium	55,529	55,529	55,529	0	55,529	27,765	0	27,765	HF658	PG 14 LN 17
UI - Biocatalysis	723,727	723,727	723,727	0	723,727	361,864	0	361,864	HF658	PG 14 LN 23
UI - Primary Health Care	648,930	648,930	648,930	0	648,930	324,465	0	324,465	HF658	PG 14 LN 28

Education General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0	38,288	19,144	0	19,144	HF658	PG 14 LN 38
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0	162,539	81,270	0	81,270	HF658	PG 14 LN 43
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0	481,849	240,925	0	240,925	HF658	PG 15 LN 6
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	0	1,500,000	750,000	0	750,000	HF658	PG 15 LN 12
Iowa State University - General	173,986,353	180,945,807	182,181,852	0	182,181,852	91,090,926	0	91,090,926	HF658	PG 15 LN 17
ISU - Agricultural Experiment Station	28,111,877	29,886,877	29,886,877	0	29,886,877	14,943,439	0	14,943,439	HF658	PG 15 LN 23
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	0	18,266,722	9,133,361	0	9,133,361	HF658	PG 15 LN 29
ISU - Leopold Center	397,417	397,417	397,417	0	397,417	198,709	0	198,709	HF658	PG 15 LN 37
ISU - Livestock Disease Research	172,844	172,844	172,844	0	172,844	86,422	0	86,422	HF658	PG 15 LN 43
University of Northern Iowa - General	83,222,819	89,176,732	94,276,732	0	94,276,732	47,138,366	0	47,138,366	HF658	PG 16 LN 5
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	175,256	87,628	0	87,628	HF658	PG 16 LN 11
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	0	5,200,000	2,600,000	0	2,600,000	HF658	PG 16 LN 16
UNI - Real Estate Education Program	125,302	125,302	125,302	0	125,302	62,651	0	62,651	HF658	PG 17 LN 8
Iowa School for the Deaf	9,030,634	9,391,859	9,509,257	0	9,509,257	4,754,629	0	4,754,629	HF658	PG 17 LN 13
Iowa Braille and Sight Saving School	3,765,136	3,915,741	3,964,688	0	3,964,688	1,982,344	0	1,982,344	HF658	PG 17 LN 19
ISD/IBSSS - Tuition and Transportation	11,763	11,763	11,763	0	11,763	5,882	0	5,882	HF658	PG 17 LN 25
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	82,049	0	82,049	41,025	0	41,025	HF658	PG 17 LN 33
Total Regents, Board of	\$ 559,156,460	\$ 583,238,311	\$ 589,740,701	\$ 0	\$ 589,740,701	\$ 294,870,357	\$ 0	\$ 294,870,357		
Total Education	\$ 898,985,388	\$ 986,136,365	\$ 992,236,365	\$ 0	\$ 992,236,365	\$ 505,368,196	\$ 0	\$ 505,368,196		

Health and Human Services

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Aging, Dept. on</u>										
Aging, Dept. on										
Aging Programs	\$ 10,606,066	\$ 11,419,732	\$ 11,399,732	\$ 0	\$ 11,399,732	\$ 5,699,866	\$ 0	\$ 5,699,866	SF505	PG 1 LN 8
Office of LTC Resident's Advocate	1,021,707	929,315	1,276,783	0	1,276,783	638,391	0	638,391	SF505	PG 3 LN 23
Food Security for Older Individuals	0	250,000	0	0	0	0	0	0	SF505	
Total Aging, Dept. on	\$ 11,627,773	\$ 12,599,047	\$ 12,676,515	\$ 0	\$ 12,676,515	\$ 6,338,257	\$ 0	\$ 6,338,257		
<u>Public Health, Dept. of</u>										
Public Health, Dept. of										
Addictive Disorders	\$ 27,163,690	\$ 27,263,690	\$ 27,263,690	\$ 0	\$ 27,263,690	\$ 13,631,845	\$ 0	\$ 13,631,845	SF505	PG 4 LN 11
Healthy Children and Families	3,653,559	4,046,602	4,617,543	0	4,617,543	2,308,771	0	2,308,771	SF505	PG 7 LN 29
Chronic Conditions	5,080,692	5,155,692	4,955,692	0	4,955,692	2,477,846	0	2,477,846	SF505	PG 9 LN 21
Community Capacity	8,562,617	8,737,910	8,821,335	0	8,821,335	4,410,667	0	4,410,667	SF505	PG 11 LN 13
Healthy Aging	7,297,142	7,297,142	7,297,142	0	7,297,142	3,648,571	0	3,648,571	SF505	PG 16 LN 10
Environmental Hazards	803,870	803,870	0	0	0	0	0	0	SF505	
Infectious Diseases	1,335,155	1,335,155	1,335,155	0	1,335,155	667,577	0	667,577	SF505	PG 16 LN 16
Public Protection	3,278,771	3,287,127	4,339,191	0	4,339,191	2,169,595	0	2,169,595	SF505	PG 16 LN 22
Resource Management	855,072	855,072	855,072	0	855,072	427,536	0	427,536	SF505	PG 17 LN 10
Total Public Health, Dept. of	\$ 58,030,568	\$ 58,782,260	\$ 59,484,820	\$ 0	\$ 59,484,820	\$ 29,742,408	\$ 0	\$ 29,742,408		
<u>Veterans Affairs, Dept. of</u>										
Veterans Affairs, Department of										
General Administration	\$ 1,095,951	\$ 1,095,951	\$ 1,200,546	\$ 0	\$ 1,200,546	\$ 600,273	\$ 0	\$ 600,273	SF505	PG 17 LN 23
Vets Home Ownership Program	1,600,000	2,500,000	2,500,000	0	2,500,000	1,250,000	0	1,250,000	SF505	PG 18 LN 11
Veterans County Grants	990,000	990,000	990,000	0	990,000	495,000	0	495,000	SF505	PG 18 LN 17
Total Veterans Affairs, Department of	\$ 3,685,951	\$ 4,585,951	\$ 4,690,546	\$ 0	\$ 4,690,546	\$ 2,345,273	\$ 0	\$ 2,345,273		
Veterans Affairs, Dept. of										
Iowa Veterans Home	\$ 7,594,996	\$ 7,594,996	\$ 7,594,996	\$ 0	\$ 7,594,996	\$ 3,797,498	\$ 0	\$ 3,797,498	SF505	PG 17 LN 36
Total Veterans Affairs, Dept. of	\$ 11,280,947	\$ 12,180,947	\$ 12,285,542	\$ 0	\$ 12,285,542	\$ 6,142,771	\$ 0	\$ 6,142,771		
<u>Human Services, Dept. of</u>										
Assistance										
Family Investment Program/JOBS	\$ 48,503,875	\$ 48,693,875	\$ 48,673,875	\$ 0	\$ 48,673,875	\$ 24,336,937	\$ 0	\$ 24,336,937	SF505	PG 24 LN 1
Medical Assistance	1,144,208,805	1,266,486,529	1,303,191,564	0	1,303,191,564	651,595,782	0	651,595,782	SF505	PG 26 LN 39
Medical Contracts	12,320,048	17,148,576	19,613,964	0	19,613,964	9,806,982	0	9,806,982	SF505	PG 33 LN 24
State Supplementary Assistance	16,516,858	14,121,154	12,997,187	0	12,997,187	6,498,593	0	6,498,593	SF505	PG 35 LN 2
State Children's Health Insurance	36,817,261	45,877,998	20,413,844	0	20,413,844	10,206,922	0	10,206,922	SF505	PG 35 LN 33
Child Care Assistance	62,735,563	36,303,944	51,408,668	0	51,408,668	25,704,334	0	25,704,334	SF505	PG 36 LN 5
Child and Family Services	91,329,427	94,857,554	85,341,938	0	85,341,938	42,670,969	0	42,670,969	SF505	PG 38 LN 29
Adoption Subsidy	40,729,282	42,580,749	42,998,286	0	42,998,286	21,499,143	0	21,499,143	SF505	PG 43 LN 25
Family Support Subsidy	1,093,288	1,079,739	1,073,932	0	1,073,932	536,966	0	536,966	SF505	PG 44 LN 24
Conners Training	33,632	33,632	33,632	0	33,632	16,816	0	16,816	SF505	PG 45 LN 3

Health and Human Services

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Volunteers	84,686	84,686	84,686	0	84,686	42,343	0	42,343	SF505	PG 49 LN 7
MHDS Equalization	29,820,478	30,555,823	0	0	0	0	0	0	SF505	
Juv CINA/Female Adjud Delinquent Placements	0	2,000,000	0	0	0	0	0	0	SF505	
Medicaid Supplemental	0	43,000,000	0	0	0	0	0	0	HF666	PG 1 LN 11
Refugee Pilot Project	0	0	100,000	-100,000	0	50,000	-50,000	0	SF505	PG 92 LN 29
Total Assistance	<u>\$ 1,484,193,203</u>	<u>\$ 1,642,824,259</u>	<u>\$ 1,585,931,576</u>	<u>\$ -100,000</u>	<u>\$ 1,585,831,576</u>	<u>\$ 792,965,787</u>	<u>\$ -50,000</u>	<u>\$ 792,915,787</u>		
Toledo Juvenile Home										
Toledo Juvenile Home	\$ 8,867,121	\$ 507,766	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF505	
Eldora Training School										
Eldora Training School	\$ 11,268,202	\$ 12,358,285	\$ 12,233,420	\$ 0	\$ 12,233,420	\$ 6,116,710	\$ 0	\$ 6,116,710	SF505	PG 38 LN 7
Cherokee										
Cherokee MHI	\$ 5,964,737	\$ 6,031,934	\$ 5,545,616	\$ 0	\$ 5,545,616	\$ 2,772,808	\$ 0	\$ 2,772,808	SF505	PG 45 LN 21
Clarinda										
Clarinda MHI	\$ 6,757,689	\$ 6,787,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF505	
Independence										
Independence MHI	\$ 10,334,082	\$ 10,484,386	\$ 10,324,209	\$ 0	\$ 10,324,209	\$ 5,162,104	\$ 0	\$ 5,162,104	SF505	PG 45 LN 27
Mt Pleasant										
Mt Pleasant MHI	\$ 1,374,061	\$ 1,417,796	\$ 6,424,880	\$ -6,424,880	\$ 0	\$ 3,212,440	\$ -3,212,440	\$ 0	SF505	PG 45 LN 33
Glenwood										
Glenwood Resource Center	\$ 20,349,122	\$ 21,695,266	\$ 21,524,482	\$ 0	\$ 21,524,482	\$ 10,762,241	\$ 0	\$ 10,762,241	SF505	PG 46 LN 7
Woodward										
Woodward Resource Center	\$ 14,286,191	\$ 14,855,693	\$ 14,583,806	\$ 0	\$ 14,583,806	\$ 7,291,903	\$ 0	\$ 7,291,903	SF505	PG 46 LN 10
Cherokee CCUSO										
Civil Commitment Unit for Sexual Offenders	\$ 9,425,568	\$ 9,923,563	\$ 9,893,079	\$ 0	\$ 9,893,079	\$ 4,946,539	\$ 0	\$ 4,946,539	SF505	PG 47 LN 5
Field Operations										
Child Support Recoveries	\$ 14,215,081	\$ 14,911,230	\$ 14,663,373	\$ 0	\$ 14,663,373	\$ 7,331,686	\$ 0	\$ 7,331,686	SF505	PG 25 LN 26
Field Operations	66,670,976	61,170,976	58,920,976	0	58,920,976	29,460,488	0	29,460,488	SF505	PG 47 LN 28
Total Field Operations	<u>\$ 80,886,057</u>	<u>\$ 76,082,206</u>	<u>\$ 73,584,349</u>	<u>\$ 0</u>	<u>\$ 73,584,349</u>	<u>\$ 36,792,174</u>	<u>\$ 0</u>	<u>\$ 36,792,174</u>		
General Administration										
General Administration	\$ 16,329,602	\$ 15,072,302	\$ 14,898,198	\$ 0	\$ 14,898,198	\$ 7,449,099	\$ 0	\$ 7,449,099	SF505	PG 48 LN 11
Total Human Services, Dept. of	<u>\$ 1,670,035,635</u>	<u>\$ 1,818,040,765</u>	<u>\$ 1,754,943,615</u>	<u>\$ -6,524,880</u>	<u>\$ 1,748,418,735</u>	<u>\$ 877,471,805</u>	<u>\$ -3,262,440</u>	<u>\$ 874,209,365</u>		
Total Health and Human Services	<u>\$ 1,750,974,923</u>	<u>\$ 1,901,603,019</u>	<u>\$ 1,839,390,492</u>	<u>\$ -6,524,880</u>	<u>\$ 1,832,865,612</u>	<u>\$ 919,695,241</u>	<u>\$ -3,262,440</u>	<u>\$ 916,432,801</u>		

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Justice, Department of</u>										
Justice, Dept. of										
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 7,989,905	\$ 3,994,953	\$ 0	\$ 3,994,953	SF497	PG 1 LN 13
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	6,734,400	3,367,200	0	3,367,200	SF497	PG 1 LN 27
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	0	2,400,000	1,200,000	0	1,200,000	SF497	PG 2 LN 16
Total Justice, Department of	\$ 16,904,867	\$ 17,124,305	\$ 17,124,305	\$ 0	\$ 17,124,305	\$ 8,562,153	\$ 0	\$ 8,562,153		
<u>Civil Rights Commission</u>										
Civil Rights Commission										
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ 584,770	\$ 0	\$ 584,770	SF497	PG 15 LN 4
Total Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ 584,770	\$ 0	\$ 584,770		
<u>Corrections, Dept. of</u>										
Central Office										
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 5,270,010	\$ 2,635,005	\$ 0	\$ 2,635,005	SF497	PG 4 LN 34
County Confinement	1,075,092	1,075,092	1,075,092	0	1,075,092	537,546	0	537,546	SF497	PG 4 LN 16
Federal Prisoners/Contractual	484,411	484,411	484,411	0	484,411	242,205	0	242,205	SF497	PG 4 LN 21
Corrections Education	2,608,109	2,608,109	2,608,109	0	2,608,109	1,304,055	0	1,304,055	SF497	PG 5 LN 33
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	2,000,000	1,000,000	0	1,000,000	SF497	PG 6 LN 7
Mental Health/Substance Abuse	22,319	22,319	22,319	0	22,319	11,159	0	11,159	SF497	PG 6 LN 10
Hepatitis Treatment And Education	167,881	0	0	0	0	0	0	0	SF497	
DOC - Department Wide Duties	2,571,309	0	0	0	0	0	0	0	SF497	
Total Central Office	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ 0	\$ 11,459,941	\$ 5,729,970	\$ 0	\$ 5,729,970		
Fort Madison										
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 43,771,602	\$ 0	\$ 43,771,602	\$ 21,885,801	\$ 0	\$ 21,885,801	SF497	PG 3 LN 15
Anamosa										
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 33,668,253	\$ 16,834,127	\$ 0	\$ 16,834,127	SF497	PG 3 LN 19
Oakdale										
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,158,092	\$ 0	\$ 60,158,092	\$ 30,079,046	\$ 0	\$ 30,079,046	SF497	PG 3 LN 26
Newton										
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 27,572,108	\$ 13,786,054	\$ 0	\$ 13,786,054	SF497	PG 3 LN 30
Mt Pleasant										
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 25,360,135	\$ 12,680,067	\$ 0	\$ 12,680,067	SF497	PG 3 LN 34
Rockwell City										
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 9,836,353	\$ 4,918,177	\$ 0	\$ 4,918,177	SF497	PG 3 LN 38
Clarinda										
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 25,933,430	\$ 12,966,715	\$ 0	\$ 12,966,715	SF497	PG 3 LN 42
Mitchellville										
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,645,970	\$ 0	\$ 22,645,970	\$ 11,322,985	\$ 0	\$ 11,322,985	SF497	PG 4 LN 8

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Fort Dodge										
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 30,097,648	\$ 15,048,824	\$ 0	\$ 15,048,824	SF497	PG 4 LN 12
CBC District 1										
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,787,977	\$ 0	\$ 14,787,977	\$ 7,393,988	\$ 0	\$ 7,393,988	SF497	PG 6 LN 39
CBC District 2										
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 11,500,661	\$ 5,750,331	\$ 0	\$ 5,750,331	SF497	PG 7 LN 2
CBC District 3										
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 7,241,257	\$ 3,620,628	\$ 0	\$ 3,620,628	SF497	PG 7 LN 9
CBC District 4										
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,638,005	\$ 0	\$ 5,638,005	\$ 2,819,003	\$ 0	\$ 2,819,003	SF497	PG 7 LN 12
CBC District 5										
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,078,393	\$ 0	\$ 21,078,393	\$ 10,539,196	\$ 0	\$ 10,539,196	SF497	PG 7 LN 15
CBC District 6										
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,863,623	\$ 0	\$ 14,863,623	\$ 7,431,812	\$ 0	\$ 7,431,812	SF497	PG 7 LN 22
CBC District 7										
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 7,856,873	\$ 3,928,436	\$ 0	\$ 3,928,436	SF497	PG 7 LN 28
CBC District 8										
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,167,194	\$ 0	\$ 8,167,194	\$ 4,083,597	\$ 0	\$ 4,083,597	SF497	PG 7 LN 34
Total Corrections, Dept. of	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 381,637,515</u>	<u>\$ 0</u>	<u>\$ 381,637,515</u>	<u>\$ 190,818,757</u>	<u>\$ 0</u>	<u>\$ 190,818,757</u>		
<u>Human Rights, Dept. of</u>										
Human Rights, Department of										
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	\$ 630,053	\$ 0	\$ 630,053	SF497	PG 15 LN 13
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 1,260,105</u>	<u>\$ 630,053</u>	<u>\$ 0</u>	<u>\$ 630,053</u>		
<u>Inspections & Appeals, Dept. of</u>										
Public Defender										
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 0	\$ 26,032,243	\$ 13,016,121	\$ 0	\$ 13,016,121	SF497	PG 10 LN 31
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	0	29,751,929	14,875,965	0	14,875,965	SF497	PG 10 LN 36
Total Inspections & Appeals, Dept. of	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>	<u>\$ 27,892,086</u>	<u>\$ 0</u>	<u>\$ 27,892,086</u>		
<u>Judicial Branch</u>										
Judicial Branch										
Judicial Branch	\$ 165,586,747	\$ 171,486,612	\$ 171,486,612	\$ 0	\$ 171,486,612	\$ 85,743,306	\$ 0	\$ 85,743,306	SF496	PG 1 LN 12
Jury & Witness Revolving Fund	3,100,000	3,100,000	3,100,000	0	3,100,000	1,550,000	0	1,550,000	SF496	PG 1 LN 26
Judicial Branch Operations	0	0	7,200,000	0	7,200,000	0	0	0	SF510	PG 7 LN 30
Total Judicial Branch	<u>\$ 168,686,747</u>	<u>\$ 174,586,612</u>	<u>\$ 181,786,612</u>	<u>\$ 0</u>	<u>\$ 181,786,612</u>	<u>\$ 87,293,306</u>	<u>\$ 0</u>	<u>\$ 87,293,306</u>		

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Iowa Law Enforcement Academy</u>										
Iowa Law Enforcement Academy										
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 501,607	\$ 0	\$ 501,607	SF497	PG 9 LN 39
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 501,607	\$ 0	\$ 501,607		
<u>Parole, Board of</u>										
Parole Board										
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 602,291	\$ 0	\$ 602,291	SF497	PG 11 LN 2
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 602,291	\$ 0	\$ 602,291		
<u>Public Defense, Dept. of</u>										
Public Defense, Dept. of										
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 3,277,239	\$ 0	\$ 3,277,239	SF497	PG 11 LN 13
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 3,277,239	\$ 0	\$ 3,277,239		
<u>Public Safety, Department of</u>										
Public Safety, Dept. of										
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,226,131	\$ 0	\$ 4,226,131	\$ 2,113,065	\$ 0	\$ 2,113,065	SF497	PG 12 LN 11
Public Safety DCI	12,933,414	13,625,414	13,796,544	0	13,796,544	6,898,272	0	6,898,272	SF497	PG 12 LN 16
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	302,345	151,173	0	151,173	SF497	PG 12 LN 26
Narcotics Enforcement	6,755,855	6,919,855	7,391,039	0	7,391,039	3,695,519	0	3,695,519	SF497	PG 12 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	0	109,042	54,521	0	54,521	SF497	PG 12 LN 39
DPS Fire Marshal	4,470,556	4,590,556	4,651,010	0	4,651,010	2,325,505	0	2,325,505	SF497	PG 12 LN 42
Iowa State Patrol	55,536,208	60,920,291	61,501,575	0	61,501,575	30,750,788	0	30,750,788	SF497	PG 13 LN 10
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	279,517	139,759	0	139,759	SF497	PG 13 LN 27
Fire Fighter Training	725,520	825,520	825,520	0	825,520	412,760	0	412,760	SF497	PG 13 LN 32
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	0	0	0	SF497	
Interoperable Communications Sys Board	0	154,661	154,661	0	154,661	77,330	0	77,330	SF497	PG 14 LN 8
Total Public Safety, Department of	\$ 86,966,806	\$ 91,910,550	\$ 93,237,384	\$ 0	\$ 93,237,384	\$ 46,618,692	\$ 0	\$ 46,618,692		
<u>Homeland Security and Emergency Management</u>										
Homeland Security and Emergency Management										
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 1,114,812	\$ 0	\$ 1,114,812	SF497	PG 11 LN 26
Total Homeland Security and Emergency Mgmt	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 1,114,812	\$ 0	\$ 1,114,812		
Total Justice System	\$ 716,422,034	\$ 731,462,920	\$ 742,991,531	\$ 0	\$ 742,991,531	\$ 367,895,766	\$ 0	\$ 367,895,766		

Transportation, Infrastructure, and Capitals General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Public Safety Capital</u>										
Public Safety Capital										
Radio Communication Upgrades	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF666	PG 2 LN 12
Total Public Safety Capital	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Transportation, Dept. of</u>										
Transportation, Dept. of										
Street Construction Fund	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	STND	
Total Transportation, Dept. of	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Transportation, Infrastructure, and Capitals	\$ 135,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		

Unassigned Standings

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
State Accounting Trust Accounts										
Federal Cash Management - Standing	\$ 0	\$ 356,587	\$ 356,587	\$ 0	\$ 356,587	\$ 356,587	\$ 0	\$ 356,587	STND	
Unemployment Compensation - Standing	796,449	440,371	440,371	0	440,371	440,371	0	440,371	STND	
Total Administrative Services, Dept. of	\$ 796,449	\$ 796,958	\$ 796,958	\$ 0	\$ 796,958	\$ 796,958	\$ 0	\$ 796,958		
<u>Corrections, Dept. of</u>										
Central Office										
State Cases Court Costs	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	STND	
Total Corrections, Dept. of	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733		
<u>Cultural Affairs, Dept. of</u>										
Cultural Affairs, Dept. of										
County Endowment Funding - DCA Grants	\$ 416,702	\$ 416,702	\$ 520,000	\$ 0	\$ 520,000	\$ 520,000	\$ 0	\$ 520,000	STND	
County Endw Grants-Adjustment	0	0	-103,298	0	-103,298	-311,649	0	-311,649	SF510	PG 2 LN 8
Total Cultural Affairs, Dept. of	\$ 416,702	\$ 416,702	\$ 416,702	\$ 0	\$ 416,702	\$ 208,351	\$ 0	\$ 208,351		
<u>Economic Development Authority</u>										
Economic Development Authority										
Tourism Marketing - Adjusted Gross Receipts	\$ 1,164,000	\$ 1,124,000	\$ 1,124,000	\$ 0	\$ 1,124,000	\$ 1,124,000	\$ 0	\$ 1,124,000	STND	
Total Economic Development Authority	\$ 1,164,000	\$ 1,124,000	\$ 1,124,000	\$ 0	\$ 1,124,000	\$ 1,124,000	\$ 0	\$ 1,124,000		
<u>Education, Dept. of</u>										
Education, Dept. of										
Child Development	\$ 12,606,196	\$ 12,606,196	\$ 12,606,196	\$ 0	\$ 12,606,196	\$ 12,606,196	\$ 0	\$ 12,606,196	STND	
Instructional Support	0	0	14,800,000	0	14,800,000	14,800,000	0	14,800,000	STND	
Nonpublic School Transportation	8,560,931	8,560,931	9,960,931	0	9,960,931	9,960,931	0	9,960,931	STND	
Sac Fox Settlement Education	100,000	100,000	100,000	0	100,000	100,000	0	100,000	STND	
AEA State Aid Reduction	0	0	-15,000,000	0	-15,000,000	0	0	0	SF510	PG 3 LN 33
State Foundation School Aid	2,716,133,473	2,865,513,850	2,965,300,000	0	2,965,300,000	0	0	0	SF171	PG 1 LN 1
Instructional Support - Adjustment	0	0	-14,800,000	0	-14,800,000	-14,800,000	0	-14,800,000	SF510	PG 2 LN 43
Nonpublic School Transportation	0	0	-1,400,000	0	-1,400,000	-1,400,000	0	-1,400,000	SF510	PG 2 LN 12
Total Education, Dept. of	\$ 2,737,400,600	\$ 2,886,780,977	\$ 2,971,567,127	\$ 0	\$ 2,971,567,127	\$ 21,267,127	\$ 0	\$ 21,267,127		
<u>Executive Council</u>										
Executive Council										
Court Costs	\$ 210,178	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	STND	
Public Improvements	0	39,848	39,848	0	39,848	39,848	0	39,848	STND	
Drainage Assessment	76,672	20,227	20,227	0	20,227	20,227	0	20,227	STND	
Total Executive Council	\$ 286,849	\$ 119,847	\$ 119,847	\$ 0	\$ 119,847	\$ 119,847	\$ 0	\$ 119,847		

Unassigned Standings

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Legislative Branch										
Legislative Branch										
Legislative Branch	\$ 33,812,781	\$ 34,026,548	\$ 38,250,000	\$ 0	\$ 38,250,000	\$ 38,250,000	\$ 0	\$ 38,250,000	STND	
Legislative Branch - Adjustment	0	0	-4,223,452	0	-4,223,452	0	0	0	SF510	PG 3 LN 6
Total Legislative Branch	\$ 33,812,781	\$ 34,026,548	\$ 34,026,548	\$ 0	\$ 34,026,548	\$ 38,250,000	\$ 0	\$ 38,250,000		
Governor										
Governor's Office										
Interstate Extradition	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	STND	
Total Governor	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032		
Public Health, Dept. of										
Public Health, Dept. of										
Congenital & Inherited Disorders Registry	\$ 213,399	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	STND	
Total Public Health, Dept. of	\$ 213,399	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500		
Human Services, Dept. of										
General Administration										
Commission of Inquiry	\$ 1,394	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	STND	
Nonresident Transfers	67	67	67	0	67	67	0	67	STND	
Nonresident Commitment Mental Illness	142,802	142,802	142,802	0	142,802	142,802	0	142,802	STND	
Total General Administration	\$ 144,263	\$ 144,263	\$ 144,263	\$ 0	\$ 144,263	\$ 144,263	\$ 0	\$ 144,263		
Assistance										
MH Property Tax Relief	\$ 0	\$ 1,040,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF666	PG 6 LN 18
Child Abuse Prevention	213,468	232,570	232,570	0	232,570	232,570	0	232,570	STND	
Total Assistance	\$ 213,468	\$ 1,272,570	\$ 232,570	\$ 0	\$ 232,570	\$ 232,570	\$ 0	\$ 232,570		
Total Human Services, Dept. of	\$ 357,731	\$ 1,416,833	\$ 376,833	\$ 0	\$ 376,833	\$ 376,833	\$ 0	\$ 376,833		
Management, Dept. of										
Management, Dept. of										
Technology Reinvestment Fund - Standing	\$ 0	\$ 0	\$ -17,500,000	\$ 0	\$ -17,500,000	\$ 0	\$ 0	\$ 0	HF650	PG 15 LN 3
Special Olympics Fund	100,000	100,000	100,000	0	100,000	100,000	0	100,000	STND	
Appeal Board Claims	4,392,296	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	STND	
Appeal Board Claims	0	0	-3,000,000	3,000,000	0	-3,000,000	3,000,000	0	SF510	PG 25 LN 24
Technology Reinvestment Fund	0	17,500,000	17,500,000	0	17,500,000	17,500,000	0	17,500,000	STND	
Total Management, Dept. of	\$ 4,492,296	\$ 20,600,000	\$ 100,000	\$ 3,000,000	\$ 3,100,000	\$ 17,600,000	\$ 3,000,000	\$ 20,600,000		

Unassigned Standings

General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Public Defense, Dept. of										
Public Defense, Dept. of Compensation and Expense	\$ 179,387	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	STND	
Total Public Defense, Dept. of	\$ 179,387	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644		
Public Safety, Department of										
Public Safety, Dept. of DPS-POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	STND	
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000		
Revenue, Dept. of										
Revenue, Dept. of										
Ag Land Tax Credit - GF	\$ 39,100,000	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	STND	
Homestead Tax Credit Aid - GF	132,040,596	135,000,000	130,800,000	0	130,800,000	130,800,000	0	130,800,000	STND	
Elderly & Disabled Tax Credit - GF	23,488,780	26,000,000	24,000,000	0	24,000,000	24,000,000	0	24,000,000	STND	
Printing Cigarette Stamps	120,262	124,652	124,652	0	124,652	124,652	0	124,652	STND	
Tobacco Reporting Requirements	18,416	18,416	25,000	0	25,000	25,000	0	25,000	STND	
Military Service Tax Refunds	2,167,011	2,175,000	2,100,000	0	2,100,000	2,100,000	0	2,100,000	STND	
Comm/Industrial Prop Tax Replacement	0	78,335,508	162,056,468	0	162,056,468	152,556,727	0	152,556,727	STND	
Business Property Tax Credit	0	50,000,000	100,000,000	0	100,000,000	125,000,000	0	125,000,000	STND	
Tobacco Reporting Requirements	0	0	-6,584	0	-6,584	-15,792	0	-15,792	SF510	PG 2 LN 19
Homestead - Disabled Vets	0	0	600,000	0	600,000	2,400,000	0	2,400,000	HF166	PG 1 LN 1
FY 2016 Commercial Property Tax	0	9,500,000	-9,500,000	0	-9,500,000	0	0	0	HF666	PG 2 LN 26
Total Revenue, Dept. of	\$ 196,935,065	\$ 340,253,576	\$ 449,299,536	\$ 0	\$ 449,299,536	\$ 476,090,587	\$ 0	\$ 476,090,587		
Total Unassigned Standings	\$ 2,981,055,260	\$ 3,291,175,350	\$ 3,463,467,460	\$ 3,000,000	\$ 3,466,467,460	\$ 561,473,612	\$ 3,000,000	\$ 564,473,612		

**Other Fund
Appropriations to
Departments for
FY 2016 and FY 2017**

Summary Data Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,495,389	\$ 0	\$ 52,495,389	\$ 26,222,698	\$ 0	\$ 26,222,698
Agriculture and Natural Resources	88,484,573	88,234,573	89,464,573	0	89,464,573	36,332,289	0	36,332,289
Economic Development	31,960,084	33,616,084	33,866,084	0	33,866,084	19,933,043	0	19,933,043
Education	40,300,000	40,300,000	40,300,000	0	40,300,000	20,150,000	0	20,150,000
Health and Human Services	534,443,666	435,231,514	453,280,420	0	453,280,420	332,636,883	0	332,636,883
Justice System	14,035,596	14,035,596	18,285,596	0	18,285,596	7,142,798	0	7,142,798
Transportation, Infrastructure, and Capitals	519,029,274	506,557,084	526,625,167	-336,000	526,289,167	252,505,772	0	252,505,772
Unassigned Standings	16,988,094	39,295,000	16,195,000	-3,000,000	13,195,000	12,595,000	-3,000,000	9,595,000
Grand Total	\$ 1,296,488,989	\$ 1,206,753,052	\$ 1,230,512,229	\$ -3,336,000	\$ 1,227,176,229	\$ 707,518,483	\$ -3,000,000	\$ 704,518,483

Column Explanations:

- (1) Actual FY 2014 - The actual FY 2014 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2015 - Represents FY 2015 estimated appropriations net of supplemental appropriations, deappropriations, and Governor's item vetoes.
- (3) Final Action FY 2016 - Final legislative action for FY 2016 appropriations from the 2015 Legislative Session.
- (4) Item Veto FY 2016 - Governor's item vetoes of the FY 2016 appropriations.
- (5) Net Final FY 2016 - Represents the final enacted appropriations for FY 2016 after the Governor's item vetoes.
- (6) Final Action FY 2017 - Final enacted appropriations for FY 2017 from the 2015 Legislative Session.
- (7) Item Veto FY 2017 - Governor's item vetoes of FY 2017 appropriations.
- (8) Net Final FY 2017 - Represents the final enacted appropriations for FY 2017 after the Governor's item vetoes.
- (9) Bill Number
- (10) Page and Line Number

Bill Totals Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
HF637 Transportation Appropriations Act	\$ 360,640,655	\$ 358,198,661	\$ 365,233,776	\$ 0	\$ 365,233,776	\$ 181,605,772	\$ 0	\$ 181,605,772
HF650 Infrastructure Appropriations Act	155,388,619	141,533,423	119,066,391	-336,000	118,730,391	5,800,000	0	5,800,000
HF651 E911 Surcharge Fund Expenditures	0	0	4,000,000	0	4,000,000	0	0	0
HF658 Education Appropriations Act	40,300,000	40,300,000	40,300,000	0	40,300,000	20,150,000	0	20,150,000
HF659 Administration and Regulation Appropriations Act	51,247,701	49,483,201	52,495,389	0	52,495,389	26,222,698	0	26,222,698
SF494 Agriculture and Natural Resources Appropriations Act	88,034,573	87,784,573	89,014,573	0	89,014,573	35,882,289	0	35,882,289
SF497 Justice System Appropriations Act	14,035,596	14,035,596	14,285,596	0	14,285,596	7,142,798	0	7,142,798
SF499 Economic Development Appropriations Act	31,960,084	27,866,084	27,866,084	0	27,866,084	13,933,043	0	13,933,043
SF505 Health and Human Services Appropriations Act	534,443,666	435,231,514	453,280,420	0	453,280,420	332,636,883	0	332,636,883
SF510 Standing Appropriations Act	0	0	3,000,000	-3,000,000	0	3,000,000	-3,000,000	0
STND Current Law Standing Appropriations	20,438,094	52,320,000	61,970,000	0	61,970,000	81,145,000	0	81,145,000
Grand Total	\$ 1,296,488,989	\$ 1,206,753,052	\$ 1,230,512,229	\$ -3,336,000	\$ 1,227,176,229	\$ 707,518,483	\$ -3,000,000	\$ 704,518,483

Administration and Regulation

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Commerce, Dept. of										
Banking Division										
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 0	\$ 9,667,235	\$ 4,833,618	\$ 0	\$ 4,833,618	HF659	PG 4 LN 43
Credit Union Division										
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 0	\$ 1,869,256	\$ 934,628	\$ 0	\$ 934,628	HF659	PG 5 LN 6
Insurance Division										
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 0	\$ 5,325,889	\$ 2,662,945	\$ 0	\$ 2,662,945	HF659	PG 5 LN 12
Utilities Division										
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 0	\$ 8,560,405	\$ 4,280,203	\$ 0	\$ 4,280,203	HF659	PG 5 LN 33
Professional Licensing and Reg.										
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 31,159	\$ 0	\$ 31,159	HF659	PG 6 LN 14
Total Commerce, Dept. of	\$ 24,236,202	\$ 24,603,202	\$ 25,485,102	\$ 0	\$ 25,485,102	\$ 12,742,553	\$ 0	\$ 12,742,553		
Inspections & Appeals, Dept. of										
Inspections and Appeals, Dept. of										
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 811,949	\$ 0	\$ 811,949	HF659	PG 10 LN 28
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	0	0	0	0	HF659	
Total Inspections and Appeals, Dept. of	\$ 1,630,397	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 811,949	\$ 0	\$ 811,949		
Racing Commission										
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF659	
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,194,499	0	6,194,499	3,097,250	0	3,097,250	HF659	PG 10 LN 18
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	0	0	0	HF659	
Exchange Wagering Study - GRF	0	0	50,000	0	50,000	0	0	0	HF659	PG 10 LN 25
Total Racing Commission	\$ 6,239,211	\$ 6,114,211	\$ 6,244,499	\$ 0	\$ 6,244,499	\$ 3,097,250	\$ 0	\$ 3,097,250		
Total Inspections & Appeals, Dept. of	\$ 7,869,608	\$ 7,738,108	\$ 7,868,396	\$ 0	\$ 7,868,396	\$ 3,909,199	\$ 0	\$ 3,909,199		
Management, Dept. of										
Management, Dept. of										
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 28,000	\$ 0	\$ 28,000	HF659	PG 11 LN 7
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 28,000	\$ 0	\$ 28,000		
Revenue, Dept. of										
Revenue, Dept. of										
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 652,888	\$ 0	\$ 652,888	HF659	PG 12 LN 4
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 652,888	\$ 0	\$ 652,888		

Administration and Regulation

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Treasurer of State</u>										
Treasurer of State										
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 46,574	\$ 0	\$ 46,574	HF659	PG 13 LN 20
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 46,574	\$ 0	\$ 46,574		
<u>IPERS Administration</u>										
IPERS Administration										
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 8,843,484	\$ 0	\$ 8,843,484	HF659	PG 13 LN 29
Total IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 8,843,484	\$ 0	\$ 8,843,484		
Total Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,495,389	\$ 0	\$ 52,495,389	\$ 26,222,698	\$ 0	\$ 26,222,698		

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 152,758	\$ 0	\$ 152,758	SF494	PG 2 LN 8
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	500,000	250,000	0	250,000	SF494	PG 2 LN 20
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	SF494	PG 12 LN 18
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	900,000	450,000	0	450,000	SF494	PG 12 LN 34
Farm Management Demo - EFF	625,000	625,000	625,000	0	625,000	312,500	0	312,500	SF494	PG 12 LN 42
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,700,000	0	2,700,000	1,350,000	0	1,350,000	SF494	PG 13 LN 14
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	SF494	PG 13 LN 26
Cost Share - EFF	6,650,000	6,750,000	6,750,000	0	6,750,000	3,375,000	0	3,375,000	SF494	PG 13 LN 35
Fuel Inspection - UST	250,000	250,000	250,000	0	250,000	250,000	0	250,000	STND	
Total Agriculture and Land Stewardship	\$ 13,780,516	\$ 13,880,516	\$ 14,030,516	\$ 0	\$ 14,030,516	\$ 7,140,258	\$ 0	\$ 7,140,258		
Loess Hills Dev. and Conservation										
Loess Hills - EFF	\$ 525,000	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 300,000	\$ 0	\$ 300,000	SF494	PG 14 LN 33
Total Agriculture and Land Stewardship	\$ 14,305,516	\$ 14,480,516	\$ 14,630,516	\$ 0	\$ 14,630,516	\$ 7,440,258	\$ 0	\$ 7,440,258		
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 41,223,225	\$ 20,611,613	\$ 0	\$ 20,611,613	SF494	PG 7 LN 18
GWF - Storage Tanks Study	100,303	100,303	100,303	0	100,303	50,152	0	50,152	SF494	PG 8 LN 2
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	447,324	223,662	0	223,662	SF494	PG 8 LN 2
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	62,461	31,231	0	31,231	SF494	PG 8 LN 2
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	1,686,751	843,376	0	843,376	SF494	PG 8 LN 2
GWF - Landfill Alternatives	618,993	618,993	618,993	0	618,993	309,497	0	309,497	SF494	PG 8 LN 2
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	192,500	96,250	0	96,250	SF494	PG 8 LN 2
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	50,000	25,000	0	25,000	SF494	PG 8 LN 2
GWF - Geographic Information System	297,500	297,500	297,500	0	297,500	148,750	0	148,750	SF494	PG 8 LN 2
Snowmobile Registration Fees	100,000	100,000	100,000	0	100,000	50,000	0	50,000	SF494	PG 8 LN 17
Administration Match - UST	200,000	200,000	200,000	0	200,000	100,000	0	100,000	SF494	PG 8 LN 26
Technical Tank Review - UST	200,000	200,000	200,000	0	200,000	200,000	0	200,000	STND	
GWF - Manure Applicator Education Prog	250,000	0	0	0	0	0	0	0	SF494	
Volunteers and Keepers of Land - EFF	100,000	100,000	0	0	0	0	0	0	SF494	
Park Operations & Maintenance - EFF	6,360,000	6,135,000	6,135,000	0	6,135,000	3,057,500	0	3,057,500	SF494	PG 15 LN 12
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	195,000	97,500	0	97,500	SF494	PG 15 LN 16
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	2,955,000	1,477,500	0	1,477,500	SF494	PG 15 LN 21
Water Quality Protection - EFF	500,000	500,000	500,000	0	500,000	250,000	0	250,000	SF494	PG 15 LN 25
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	1,320,000	660,000	0	660,000	SF494	PG 15 LN 29
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	425,000	212,500	0	212,500	SF494	PG 15 LN 33
Water Quantity - EFF	495,000	495,000	495,000	0	495,000	247,500	0	247,500	SF494	PG 15 LN 39

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Geological and Water Survey - EFF	200,000	200,000	200,000	0	200,000	100,000	0	100,000	SF494	PG 16 LN 3
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	200,000	100,000	0	100,000	SF494	PG 16 LN 9
REAP - EFF	16,000,000	16,000,000	16,000,000	0	16,000,000	0	0	0	SF494	PG 16 LN 35
Forestry Health Management - EFF	0	50,000	0	0	0	0	0	0	SF494	
Total Natural Resources, Dept. of	\$ 74,179,057	\$ 73,754,057	\$ 73,604,057	\$ 0	\$ 73,604,057	\$ 28,892,031	\$ 0	\$ 28,892,031		
<u>Regents, Board of</u>										
Regents, Board of										
GWF - ISU Data Collection	\$ 0	\$ 0	\$ 1,230,000	\$ 0	\$ 1,230,000	\$ 0	\$ 0	\$ 0	SF494	PG 10 LN 32
Total Regents, Board of	\$ 0	\$ 0	\$ 1,230,000	\$ 0	\$ 1,230,000	\$ 0	\$ 0	\$ 0		
Total Agriculture and Natural Resources	\$ 88,484,573	\$ 88,234,573	\$ 89,464,573	\$ 0	\$ 89,464,573	\$ 36,332,289	\$ 0	\$ 36,332,289		

Economic Development Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Economic Development Authority</u>										
Economic Development Authority										
Apprenticeship Training Program - WDF	\$ 0	\$ 2,750,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	STND	
Job Training - WDF	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	STND	
Workforce Development Fund - WDF	4,000,000	0	0	0	0	0	0	0	SF499	
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	16,900,000	0	16,900,000	8,450,000	0	8,450,000	SF499	PG 10 LN 23
Total Economic Development Authority	\$ 20,900,000	\$ 22,650,000	\$ 22,900,000	\$ 0	\$ 22,900,000	\$ 14,450,000	\$ 0	\$ 14,450,000		
<u>Iowa Workforce Development</u>										
Iowa Workforce Development										
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 1,766,084	\$ 883,042	\$ 0	\$ 883,042	SF499	PG 9 LN 17
Field Offices - UI Reserve Interest	494,000	400,000	400,000	0	400,000	200,000	0	200,000	SF499	PG 9 LN 29
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	100,000	50,000	0	50,000	SF499	PG 13 LN 18
Total Iowa Workforce Development	\$ 2,360,084	\$ 2,266,084	\$ 2,266,084	\$ 0	\$ 2,266,084	\$ 1,133,042	\$ 0	\$ 1,133,042		
<u>Regents, Board of</u>										
Regents, Board of										
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	SF499	PG 10 LN 35
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	2,424,302	1,212,151	0	1,212,151	SF499	PG 11 LN 21
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	209,279	104,640	0	104,640	SF499	PG 12 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	2,000,000	1,000,000	0	1,000,000	SF499	PG 12 LN 33
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	1,066,419	533,210	0	533,210	SF499	PG 12 LN 39
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 4,350,001	\$ 0	\$ 4,350,001		
Total Economic Development	\$ 31,960,084	\$ 33,616,084	\$ 33,866,084	\$ 0	\$ 33,866,084	\$ 19,933,043	\$ 0	\$ 19,933,043		

Education Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>College Aid Commission</u>										
College Student Aid Comm.										
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	HF658	PG 24 LN 2
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000		
<u>Education, Dept. of</u>										
Education, Dept. of										
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,300,000	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 7,550,000	\$ 0	\$ 7,550,000	HF658	PG 22 LN 20
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	5,500,000	2,750,000	0	2,750,000	HF658	PG 22 LN 27
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	5,000,000	2,500,000	0	2,500,000	HF658	PG 23 LN 25
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	2,000,000	1,000,000	0	1,000,000	HF658	PG 23 LN 28
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	1,500,000	750,000	0	750,000	HF658	PG 23 LN 31
Workforce Prep. Outcome Reporting - SWJCF	0	200,000	200,000	0	200,000	100,000	0	100,000	HF658	PG 23 LN 39
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	6,000,000	3,000,000	0	3,000,000	HF658	PG 23 LN 20
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 35,300,000	\$ 17,650,000	\$ 0	\$ 17,650,000		
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 20,150,000	\$ 0	\$ 20,150,000		

Health and Human Services

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Human Services, Dept. of										
General Administration										
FIP-TANF	\$ 18,116,948	\$ 6,281,222	\$ 5,136,995	\$ 0	\$ 5,136,995	\$ 2,568,497	\$ 0	\$ 2,568,497	SF505	PG 18 LN 39
Promise Jobs-TANF	11,866,439	10,232,340	10,138,178	0	10,138,178	5,069,089	0	5,069,089	SF505	PG 18 LN 43
FaDDS-TANF	2,898,980	2,898,980	2,898,980	0	2,898,980	1,449,490	0	1,449,490	SF505	PG 19 LN 5
Field Operations-TANF	31,296,232	31,296,232	31,296,232	0	31,296,232	15,648,116	0	15,648,116	SF505	PG 19 LN 16
General Administration-TANF	3,744,000	3,744,000	3,744,000	0	3,744,000	1,872,000	0	1,872,000	SF505	PG 19 LN 18
Child Care Assistance -TANF	25,732,687	41,210,239	35,047,110	0	35,047,110	17,523,555	0	17,523,555	SF505	PG 19 LN 20
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0	4,894,052	2,447,026	0	2,447,026	SF505	PG 19 LN 41
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0	32,084,430	16,042,215	0	16,042,215	SF505	PG 20 LN 2
Child Abuse Prevention-TANF	125,000	125,000	125,000	0	125,000	62,500	0	62,500	SF505	PG 20 LN 4
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0	1,037,186	518,593	0	518,593	SF505	PG 20 LN 22
FIP Eligibility System-TANF	5,050,451	6,549,549	6,654,880	0	6,654,880	3,327,440	0	3,327,440	SF505	PG 20 LN 26
Total General Administration	\$ 136,846,405	\$ 140,353,230	\$ 133,057,043	\$ 0	\$ 133,057,043	\$ 66,528,521	\$ 0	\$ 66,528,521		
Assistance										
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 965,033	\$ 0	\$ 965,033	SF505	PG 20 LN 6
Promoting Healthy Marriage - TANF	25,000	25,000	25,000	0	25,000	12,500	0	12,500	SF505	PG 21 LN 20
Medical Assistance - HCTF	225,591,447	223,060,000	222,100,000	0	222,100,000	221,790,000	0	221,790,000	SF505	PG 26 LN 21
Medical Contracts-Pharm Settlement - PhSA	6,650,000	5,467,564	2,002,176	0	2,002,176	1,001,088	0	1,001,088	SF505	PG 58 LN 21
Broadlawns Hospital - ICA	35,500,000	0	0	0	0	0	0	0	SF505	
Regional Provider Network - ICA	2,993,183	0	0	0	0	0	0	0	SF505	
Nonparticipating Providers - NPPR	1,000,000	0	0	0	0	0	0	0	SF505	
Medical Assistance - QATF	28,788,917	29,195,653	37,205,208	0	37,205,208	18,602,604	0	18,602,604	SF505	PG 58 LN 32
Medical Assistance-HHCAT	34,288,000	34,700,000	34,700,000	0	34,700,000	17,350,000	0	17,350,000	SF505	PG 59 LN 1
Nonparticipating Provider Reimb Fund-HHCAT	412,000	0	0	0	0	0	0	0	SF505	
IowaCare Fund - Admin - ICA	371,552	0	0	0	0	0	0	0	SF505	
Lab Test & Radiology Pool - ICA	1,500,000	0	0	0	0	0	0	0	SF505	
Medicaid Supplemental - MFF	8,717,020	500,000	500,000	0	500,000	500,000	0	500,000	SF505	PG 26 LN 30
Medicaid Sup. - Medicaid Offset - PTRF	0	0	9,986,651	0	9,986,651	0	0	0	SF505	PG 84 LN 43
Child and Family Services - SSBG	0	0	10,814,275	0	10,814,275	5,407,137	0	5,407,137	SF505	PG 86 LN 7
MHDS Regional allocation - SSBG	0	0	960,000	0	960,000	480,000	0	480,000	SF505	PG 85 LN 21
Total Assistance	\$ 347,767,186	\$ 294,878,284	\$ 320,223,377	\$ 0	\$ 320,223,377	\$ 266,108,362	\$ 0	\$ 266,108,362		
Total Human Services, Dept. of	\$ 484,613,591	\$ 435,231,514	\$ 453,280,420	\$ 0	\$ 453,280,420	\$ 332,636,883	\$ 0	\$ 332,636,883		

Health and Human Services

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated Net FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Item Veto FY 2016 <u>(4)</u>	Net Final FY 2016 <u>(5)</u>	Final Action FY 2017 <u>(6)</u>	Item Veto FY 2017 <u>(7)</u>	Net Final FY 2017 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
Regents, Board of										
Regents, Board of										
UI - UIHC IowaCares Program - ICA	\$ 13,642,292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF505	
UI - UIHC IowaCares Expansion Pop - ICA	26,284,600	0	0	0	0	0	0	0	SF505	
UI - UIHC IowaCares Physicians - ICA	9,903,183	0	0	0	0	0	0	0	SF505	
Total Regents, Board of	\$ 49,830,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Health and Human Services	\$ 534,443,666	\$ 435,231,514	\$ 453,280,420	\$ 0	\$ 453,280,420	\$ 332,636,883	\$ 0	\$ 332,636,883		

Justice System Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Justice, Department of</u>										
Consumer Advocate										
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 1,568,794	\$ 0	\$ 1,568,794	SF497	PG 3 LN 4
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 1,568,794	\$ 0	\$ 1,568,794		
<u>Public Safety, Department of</u>										
Public Safety, Dept. of										
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 5,449,004	\$ 0	\$ 5,449,004	SF497	PG 14 LN 17
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 5,449,004	\$ 0	\$ 5,449,004		
<u>Homeland Security and Emergency Management</u>										
Homeland Security and Emergency Management										
E911 Emerg Comm Admin - E911 Surcharge	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 125,000	\$ 0	\$ 125,000	SF497	PG 15 LN 28
Radio Communications Platform Lease	0	0	4,000,000	0	4,000,000	0	0	0	HF651	PG 4 LN 22
Total Homeland Security and Emergency Mgmt	\$ 0	\$ 0	\$ 4,250,000	\$ 0	\$ 4,250,000	\$ 125,000	\$ 0	\$ 125,000		
Total Justice System	\$ 14,035,596	\$ 14,035,596	\$ 18,285,596	\$ 0	\$ 18,285,596	\$ 7,142,798	\$ 0	\$ 7,142,798		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services - Capitals</u>										
Administrative Services - Capitals										
Major Maintenance - RIIF	\$ 3,800,000	\$ 14,000,000	\$ 9,974,856	\$ 0	\$ 9,974,856	\$ 0	\$ 0	\$ 0	HF650	PG 1 LN 15
Major Maintenance (CHIP) - RIIF	11,310,648	0	0	0	0	0	0	0	HF650	
Statewide Major Maintenance - RBC2	0	0	4,646,841	0	4,646,841	0	0	0	HF650	PG 11 LN 42
Total Administrative Services - Capitals	\$ 15,110,648	\$ 14,000,000	\$ 14,621,697	\$ 0	\$ 14,621,697	\$ 0	\$ 0	\$ 0		
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Ag Drainage Wells - RIIF	\$ 0	\$ 0	\$ 1,920,000	\$ 0	\$ 1,920,000	\$ 0	\$ 0	\$ 0	HF650	PG 3 LN 42
Water Quality Initiative - RIIF	0	0	5,200,000	0	5,200,000	0	0	0	HF650	PG 1 LN 28
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 7,120,000	\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 0		
<u>Chief Information Officer, Office of the</u>										
Chief Information Officer, Office of the										
IT Consolidation - TRF	\$ 0	\$ 7,728,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Total Chief Information Officer, Office of the	\$ 0	\$ 7,728,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Corrections Capital</u>										
Corrections Capital										
Ft Madison Construction/FFE Costs - RIIF	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Construction Project Management - RIIF	200,000	0	0	0	0	0	0	0	HF650	
Mitchellville Construction/FFE Costs - RIIF	15,569,040	0	0	0	0	0	0	0	HF650	
CBC District 5 Infrastructure - RIIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 4 LN 6
Total Corrections Capital	\$ 18,769,040	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0		
<u>Cultural Affairs, Dept. of</u>										
Cultural Affairs, Dept. of										
Grout Museum Oral History Exhibit - TRF	\$ 129,450	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	1,000,000	0	1,000,000	0	0	0	HF650	PG 4 LN 13
25th Anniversary Museum Renovation - RIIF	1,000,000	0	0	0	0	0	0	0	HF650	
Strengthening Communities Grants - RIIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 4 LN 19
Civil War Memorial - RIIF	0	0	150,000	0	150,000	0	0	0	HF650	PG 4 LN 27
Veterans Memorial Drakesville - RIIF	0	0	12,000	0	12,000	0	0	0	HF650	PG 4 LN 32
Total Cultural Affairs, Dept. of	\$ 2,129,450	\$ 1,500,000	\$ 1,662,000	\$ 0	\$ 1,662,000	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Economic Development Authority</u>										
Economic Development Authority										
World Food Prize Borlaug/Ruan Scholar - RIF	\$ 100,000	\$ 200,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	HF650	PG 5 LN 7
Community Attraction & Tourism Grants - RIF	7,000,000	5,000,000	5,000,000	0	5,000,000	0	0	0	HF650	PG 4 LN 40
Camp Sunnyside Cabins - RIF	0	250,000	0	0	0	0	0	0	HF650	
Regional Sports Authorities - RIF	500,000	500,000	500,000	0	500,000	0	0	0	HF650	PG 5 LN 1
Fort Des Moines Museum Renovation - RIF	0	100,000	150,000	0	150,000	0	0	0	HF650	PG 5 LN 12
Youth Homeless Shelters - RIF	0	250,000	0	0	0	0	0	0	HF650	
Total Economic Development Authority	\$ 7,600,000	\$ 6,300,000	\$ 5,950,000	\$ 0	\$ 5,950,000	\$ 0	\$ 0	\$ 0		
<u>Education, Dept. of</u>										
Education, Dept. of										
ICN Part III Leases & Maintenance - TRF	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	0	0	0	0	0	HF650	
State Library Computer Resources - TRF	250,000	0	0	0	0	0	0	0	HF650	
Common Course Numbering Mgmt - TRF	0	150,000	0	0	0	0	0	0	HF650	
Statewide Education Data Warehouse - RIF	0	0	600,000	0	600,000	0	0	0	HF650	PG 9 LN 17
IPTV Equipment Replacement - RIF	0	0	1,256,200	0	1,256,200	0	0	0	HF650	PG 9 LN 29
ICN Part III Maintenance and Leases - RIF	0	0	2,727,000	0	2,727,000	0	0	0	HF650	PG 9 LN 26
Total Education, Dept. of	\$ 3,577,000	\$ 3,477,000	\$ 4,583,200	\$ 0	\$ 4,583,200	\$ 0	\$ 0	\$ 0		
Iowa Public Television										
IPTV Equipment Replacement - TRF	\$ 960,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Total Education, Dept. of	\$ 4,537,000	\$ 4,477,000	\$ 4,583,200	\$ 0	\$ 4,583,200	\$ 0	\$ 0	\$ 0		
<u>Human Rights, Dept. of</u>										
Human Rights, Department of										
Criminal Justice Info System (CJIS) - TRF	\$ 1,454,734	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Justice Data Warehouse - TRF	0	314,474	0	0	0	0	0	0	HF650	
Criminal Justice Info Systems Integration - RIF	0	0	1,300,000	0	1,300,000	0	0	0	HF650	PG 10 LN 6
Justice Data Warehouse - RIF	0	0	159,474	0	159,474	0	0	0	HF650	PG 10 LN 10
Total Human Rights, Dept. of	\$ 1,454,734	\$ 1,614,474	\$ 1,459,474	\$ 0	\$ 1,459,474	\$ 0	\$ 0	\$ 0		
<u>Human Services, Dept. of</u>										
Assistance										
Broadlawns-Expansion - RIF	\$ 0	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	STND	
Nursing Facility Construction/Impr - RIF	150,000	500,000	728,818	0	728,818	0	0	0	HF650	PG 5 LN 17
Homestead Autism Facilities - RIF	0	825,000	0	0	0	0	0	0	HF650	
New Hope Center Remodel - RIF	0	250,000	0	0	0	0	0	0	HF650	
Brain Injury Rehab Facility Infra - RIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 5 LN 21
Emergency Youth Shelter - RIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 5 LN 40
Total Human Services, Dept. of	\$ 150,000	\$ 4,575,000	\$ 3,728,818	\$ 0	\$ 3,728,818	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Human Services Capital										
Human Services - Capital										
Medicaid Technology - TRF	\$ 3,415,163	\$ 3,345,684	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Homestead Autism Clinics Technology - TRF	154,156	155,000	0	0	0	0	0	0	HF650	
Vocational Services Facility - RIIIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 5 LN 32
Total Human Services Capital	\$ 3,569,319	\$ 3,500,684	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0		
Iowa Tele & Tech Commission										
Iowa Communications Network										
ICN Equipment Replacement - TRF	\$ 2,248,653	\$ 2,245,653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
ICN Equipment Replacement - RIIIF	0	0	2,248,653	0	2,248,653	0	0	0	HF650	PG 9 LN 32
Total Iowa Tele & Tech Commission	\$ 2,248,653	\$ 2,245,653	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 0	\$ 0	\$ 0		
Iowa Finance Authority										
Iowa Finance Authority										
State Housing Trust Fund - RIIIF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	STND	
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000		
Management, Dept. of										
Management, Dept. of										
Searchable Online Databases - TRF	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Iowa Grants Mgmt Implementation - TRF	0	100,000	0	0	0	0	0	0	HF650	
Searchable Online Budget and Tax Database - RIIIF	0	0	45,000	0	45,000	0	0	0	HF650	PG 10 LN 14
Electronic Grants Management System - RIIIF	0	0	50,000	0	50,000	0	0	0	HF650	PG 10 LN 18
Total Management, Dept. of	\$ 45,000	\$ 100,000	\$ 95,000	\$ 0	\$ 95,000	\$ 0	\$ 0	\$ 0		
Natural Resources, Dept. of										
Natural Resources										
Water Trails Low Head Dam Prog - RIIIF	\$ 1,000,000	\$ 2,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	HF650	PG 6 LN 17
Iowa Park Foundation - RIIIF	0	2,000,000	0	0	0	0	0	0	HF650	
Good Earth Park - RIIIF	0	2,000,000	0	0	0	0	0	0	HF650	
Total Natural Resources, Dept. of	\$ 1,000,000	\$ 6,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0		
Natural Resources Capital										
Natural Resources Capital										
State Park Infrastructure - RIIIF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	HF650	PG 6 LN 23
Lake Restoration & Water Quality - RIIIF	8,600,000	9,600,000	9,600,000	0	9,600,000	0	0	0	HF650	PG 6 LN 10
Lake Delhi Improvements - RIIIF	2,500,000	0	0	0	0	0	0	0	HF650	
Total Natural Resources Capital	\$ 16,100,000	\$ 14,600,000	\$ 14,600,000	\$ 0	\$ 14,600,000	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Public Defense Capital										
Public Defense Capital										
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	HF650	PG 6 LN 36
Gold Star Museum Upgrades - RIIF	0	250,000	0	0	0	0	0	0	HF650	
Modernization of Readiness Ctrs - RIIF	2,000,000	2,000,000	2,000,000	0	2,000,000	0	0	0	HF650	PG 6 LN 40
Camp Dodge Infrastructure Upgrades - RIIF	500,000	0	500,000	0	500,000	0	0	0	HF650	PG 7 LN 2
Total Public Defense Capital	\$ 4,500,000	\$ 4,250,000	\$ 4,500,000	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0		
Public Health, Dept. of										
Public Health, Dept. of										
Technology Consolidation - TRF	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
EMS Data System - TRF	0	150,000	0	0	0	0	0	0	HF650	
M&CH Database Integration Review - RIIF	0	0	500,000	0	500,000	0	0	0	HF650	PG 10 LN 22
Polysomnography Software - RIIF	0	0	36,000	-36,000	0	0	0	0	HF650	PG 10 LN 29
Congenital/Inherited Disorder Tech - RIIF	0	0	300,000	-300,000	0	0	0	0	HF650	PG 10 LN 32
Total Public Health, Dept. of	\$ 480,000	\$ 150,000	\$ 836,000	\$ -336,000	\$ 500,000	\$ 0	\$ 0	\$ 0		
Public Safety Capital										
Public Safety Capital										
Fire Training Mobile Units - RIIF	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	HF650	PG 6 LN 26
Total Public Safety Capital	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		
Regents, Board of										
Regents, Board of										
Regents Tuition Replacement - RIIF	\$ 27,867,775	\$ 29,735,423	\$ 30,237,549	\$ 0	\$ 30,237,549	\$ 0	\$ 0	\$ 0	HF650	PG 7 LN 7
Total Regents, Board of	\$ 27,867,775	\$ 29,735,423	\$ 30,237,549	\$ 0	\$ 30,237,549	\$ 0	\$ 0	\$ 0		
Regents Capital										
Regents Capital										
ISU - Ag/Biosystems Engineering - RIIF	\$ 21,750,000	\$ 18,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
ISU - Biosciences Building - RIIF	0	0	11,000,000	0	11,000,000	19,500,000	0	19,500,000	STND	
UI - Dental Science Building - RIIF	9,750,000	8,000,000	0	0	0	0	0	0	HF650	
UI - Pharmacy Building Renovation - RIIF	0	0	13,000,000	0	13,000,000	29,000,000	0	29,000,000	STND	
UNI - Bartlett Hall - RIIF	10,267,000	1,947,000	0	0	0	0	0	0	HF650	
UNI - Schindler Ed Center Renovation - RIIF	0	0	11,000,000	0	11,000,000	13,600,000	0	13,600,000	STND	
ISU - Student Innovation Center - RIIF	0	0	0	0	0	1,000,000	0	1,000,000	HF650	PG 7 LN 17
UNI - Schindler Ed Center Increase - RIIF	0	0	4,000,000	0	4,000,000	2,300,000	0	2,300,000	HF650	PG 14 LN 25
ISU - Vet Lab Cancer Equipment - RIIF	0	0	330,000	0	330,000	0	0	0	HF650	PG 10 LN 43
IPR Radio Transmitter - RIIF	0	0	100,000	0	100,000	0	0	0	HF650	PG 11 LN 8
Total Regents Capital	\$ 41,767,000	\$ 28,547,000	\$ 39,430,000	\$ 0	\$ 39,430,000	\$ 65,400,000	\$ 0	\$ 65,400,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Secretary of State										
Secretary of State										
Voter Registration System Update - RIIF	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	HF650	PG 11 LN 12
Voter Reg Data Processing - RIIF	0	0	234,000	0	234,000	0	0	0	HF650	PG 11 LN 17
Total Secretary of State	\$ 0	\$ 0	\$ 684,000	\$ 0	\$ 684,000	\$ 0	\$ 0	\$ 0		
State Fair Authority Capital										
State Fair Authority Capital										
Youth Inn Renovation & Impr - RIIF	\$ 0	\$ 825,000	\$ 2,325,000	\$ 0	\$ 2,325,000	\$ 0	\$ 0	\$ 0	STND	
Total State Fair Authority Capital	\$ 0	\$ 825,000	\$ 2,325,000	\$ 0	\$ 2,325,000	\$ 0	\$ 0	\$ 0		
Transportation, Dept. of										
Transportation, Dept. of										
Recreational Trails Grants - RIIF	\$ 3,000,000	\$ 6,000,000	\$ 3,400,000	\$ 0	\$ 3,400,000	\$ 0	\$ 0	\$ 0	HF650	PG 7 LN 30
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	1,500,000	0	1,500,000	0	0	0	HF650	PG 7 LN 38
Commercial Aviation Infra Grants - RIIF	1,500,000	1,500,000	1,500,000	0	1,500,000	0	0	0	HF650	PG 8 LN 1
General Aviation Infra Grants - RIIF	750,000	750,000	750,000	0	750,000	0	0	0	HF650	PG 8 LN 5
Railroad Revolving Loan & Grant - RIIF	0	4,000,000	2,000,000	0	2,000,000	0	0	0	HF650	PG 8 LN 9
RUTF-Drivers' Licenses	3,876,000	3,876,000	3,876,000	0	3,876,000	1,938,000	0	1,938,000	HF637	PG 1 LN 14
RUTF-Operations	6,384,960	6,384,960	6,559,821	0	6,559,821	3,279,911	0	3,279,911	HF637	PG 1 LN 25
RUTF - Planning & Programming	414,000	414,000	438,973	0	438,973	219,487	0	219,487	HF637	PG 1 LN 27
RUTF-Motor Vehicle	33,921,000	34,616,659	35,925,345	0	35,925,345	17,962,673	0	17,962,673	HF637	PG 1 LN 29
RUTF - Performance and Technology	460,040	460,040	509,040	0	509,040	254,520	0	254,520	HF637	PG 2 LN 2
RUTF-DAS Personnel & Utility Services	215,000	235,125	251,465	0	251,465	129,776	0	129,776	HF637	PG 2 LN 4
RUTF-Unemployment Compensation	7,000	7,000	7,000	0	7,000	3,500	0	3,500	HF637	PG 2 LN 7
RUTF - Workers' Compensation	114,000	114,000	143,468	0	143,468	71,734	0	71,734	HF637	PG 2 LN 9
RUTF - Indirect Cost Recoveries	78,000	78,000	78,000	0	78,000	39,000	0	39,000	HF637	PG 2 LN 13
RUTF - Auditor Reimbursement	67,319	67,319	73,010	0	73,010	36,505	0	36,505	HF637	PG 2 LN 16
RUTF-County Treasurers Support	1,406,000	1,406,000	1,406,000	0	1,406,000	703,000	0	703,000	HF637	PG 2 LN 19
RUTF-Road/Weather Conditions Info	100,000	100,000	0	0	0	0	0	0	HF637	
RUTF-Mississippi River Park. Comm.	40,000	40,000	40,000	0	40,000	20,000	0	20,000	HF637	PG 2 LN 23
PRF-Operations	39,225,906	39,225,906	40,296,045	0	40,296,045	20,148,023	0	20,148,023	HF637	PG 3 LN 8
PRF-Planning & Programming	7,865,454	7,865,454	8,340,481	0	8,340,481	4,170,241	0	4,170,241	HF637	PG 3 LN 11
PRF - Highway	232,031,295	235,717,855	238,625,855	0	238,625,855	119,414,428	0	119,414,428	HF637	PG 3 LN 14
PRF-Motor Vehicle	1,413,540	1,460,575	1,496,889	0	1,496,889	748,445	0	748,445	HF637	PG 3 LN 17
PRF - Performance and Technology	2,825,960	2,825,960	3,126,960	0	3,126,960	1,563,480	0	1,563,480	HF637	PG 3 LN 20
PRF-DAS Personnel & Utility Services	1,321,000	1,444,627	1,544,713	0	1,544,713	797,193	0	797,193	HF637	PG 3 LN 23
PRF - DOT Unemployment	138,000	138,000	138,000	0	138,000	69,000	0	69,000	HF637	PG 3 LN 26
PRF-DOT Workers' Compensation	2,743,000	2,743,000	3,443,221	0	3,443,221	1,721,611	0	1,721,611	HF637	PG 3 LN 28
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	0	800,000	400,000	0	400,000	HF637	PG 3 LN 33
PRF - Indirect Cost Recoveries	572,000	572,000	572,000	0	572,000	286,000	0	286,000	HF637	PG 3 LN 36
PRF - Auditor Reimbursement	415,181	415,181	448,490	0	448,490	224,245	0	224,245	HF637	PG 3 LN 39

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
PRF-Transportation Maps	160,000	242,000	0	0	0	121,000	0	121,000	HF637	PG 7 LN 12
PRF-Inventory & Equip.	5,366,000	5,366,000	5,366,000	0	5,366,000	2,683,000	0	2,683,000	HF637	PG 3 LN 42
PRF - Field Facility Deferred Maint.	1,500,000	1,700,000	1,700,000	0	1,700,000	850,000	0	850,000	HF637	PG 4 LN 8
PRF-Purchase of Salt	7,800,000	0	0	0	0	0	0	0	HF637	
RUTF - TraCS/MACH	0	0	300,000	0	300,000	150,000	0	150,000	HF637	PG 2 LN 26
Total Transportation, Dept. of	\$ 358,010,655	\$ 362,065,661	\$ 364,656,776	\$ 0	\$ 364,656,776	\$ 178,004,772	\$ 0	\$ 178,004,772		
<u>Transportation Capitals</u>										
Transportation Capital										
RUTF - Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 300,000	\$ 0	\$ 300,000	\$ 150,000	\$ 0	\$ 150,000	HF637	PG 2 LN 30
RUTF - Scale Replacement	280,000	0	0	0	0	0	0	0	HF637	
PRF - Utility Improvements	400,000	400,000	400,000	0	400,000	200,000	0	200,000	HF637	PG 4 LN 1
PRF - Garage Roofing Projects	500,000	500,000	500,000	0	500,000	250,000	0	250,000	HF637	PG 4 LN 3
PRF - HVAC Improvements	500,000	700,000	700,000	0	700,000	350,000	0	350,000	HF637	PG 4 LN 5
PRF - Waste Water Treatment	1,000,000	1,000,000	0	0	0	0	0	0	HF637	
PRF - Mason City Combined Facility	6,500,000	0	0	0	0	0	0	0	HF637	
PRF - Des Moines North Garage	0	6,353,000	0	0	0	0	0	0	HF637	
PRF - Traffic Operations Center	0	730,000	0	0	0	0	0	0	HF637	
PRF - Rest Area Facility Maintenance	0	0	250,000	0	250,000	125,000	0	125,000	HF637	PG 4 LN 11
PRF - Ames Administration Building	0	0	2,000,000	0	2,000,000	0	0	0	HF637	PG 4 LN 18
PRF - ADA Improvements	0	0	150,000	0	150,000	75,000	0	75,000	HF637	PG 4 LN 14
PRF - Mount Pleasant/Fairfield Facility	0	0	0	0	0	2,451,000	0	2,451,000	HF637	PG 7 LN 33
PRF - Muscatine/Wapello Combined Facility	0	0	5,427,000	0	5,427,000	0	0	0	HF637	PG 4 LN 21
Total Transportation Capitals	\$ 9,380,000	\$ 9,883,000	\$ 9,727,000	\$ 0	\$ 9,727,000	\$ 3,601,000	\$ 0	\$ 3,601,000		
<u>Treasurer of State</u>										
Treasurer of State										
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	\$ 0	\$ 0	HF650	PG 8 LN 14
Iowa ABLE Savings Plan Trust - RIIF	0	0	50,000	0	50,000	0	0	0	HF650	PG 11 LN 23
Total Treasurer of State	\$ 1,060,000	\$ 1,060,000	\$ 1,110,000	\$ 0	\$ 1,110,000	\$ 0	\$ 0	\$ 0		
<u>Veterans Affairs, Dept. of</u>										
Veterans Affairs, Department of										
DVA Fire/Energy/ADA Improvements - RIIF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Total Veterans Affairs, Dept. of	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Veterans Affairs Capitals</u>										
Veterans Affairs Capital										
Emergency Fuel Tanks - RIIF	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	HF650	PG 8 LN 21
Malloy Hall Laundry Facilities - RIIF	0	0	3,000,000	0	3,000,000	0	0	0	HF650	PG 8 LN 25
Replace Air Handler Units - RIIF	0	0	6,000,000	0	6,000,000	0	0	0	HF650	PG 8 LN 29
Loftus Hall ADA Improvements - RIIF	0	0	0	0	0	500,000	0	500,000	HF650	PG 8 LN 33
Sheeler and Loftus Renovation - RIIF	0	0	0	0	0	2,000,000	0	2,000,000	HF650	PG 8 LN 37
Total Veterans Affairs Capitals	\$ 0	\$ 0	\$ 10,800,000	\$ 0	\$ 10,800,000	\$ 2,500,000	\$ 0	\$ 2,500,000		
<u>Homeland Security and Emergency Management</u>										
Homeland Security and Emergency Management										
Mass Notification & Emer Messaging - TRF	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF650	
Mass Notification and Emergency Mesaging - RIIF	0	0	400,000	0	400,000	0	0	0	HF650	PG 10 LN 38
Total Homeland Security and Emergency Mgmt	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0		
Total Transportation, Infrastructure, and Capitals	\$ 519,029,274	\$ 506,557,084	\$ 526,625,167	\$ -336,000	\$ 526,289,167	\$ 252,505,772	\$ 0	\$ 252,505,772		

Unassigned Standings Other Funds

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Economic Development Authority</u>										
Economic Development Authority										
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	STND	
Total Economic Development Authority	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000		
<u>Executive Council</u>										
Executive Council										
Performance of Duty - EEF	\$ 15,793,094	\$ 38,100,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 8,400,000	\$ 0	\$ 8,400,000	STND	
Total Executive Council	\$ 15,793,094	\$ 38,100,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 8,400,000	\$ 0	\$ 8,400,000		
<u>Management, Dept. of</u>										
Management, Dept. of										
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	STND	
Environment First Fund - Bal Adj ¹	-42,000,000	-42,000,000	-42,000,000	0	-42,000,000	-42,000,000	0	-42,000,000	STND	
Technology Reinvestment Fund - RIF	14,310,000	0	0	0	0	0	0	0	STND	
Technology Reinvestment Fund - Bal Adj ¹	-14,310,000	0	0	0	0	0	0	0	STND	
Appeal Board Claims - EEF	0	0	3,000,000	-3,000,000	0	3,000,000	-3,000,000	0	SF510	PG 25 LN 22
Total Management, Dept. of	\$ 0	\$ 0	\$ 3,000,000	\$ -3,000,000	\$ 0	\$ 3,000,000	\$ -3,000,000	\$ 0		
<u>Regents, Board of</u>										
Regents, Board of										
ISU -Midwest Grape & Wine Industry -WGTF	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	STND	
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000		
<u>Transportation, Dept. of</u>										
Transportation, Dept. of										
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	STND	
RUTF-County Treasurer Equipment Standing	650,000	650,000	650,000	0	650,000	650,000	0	650,000	STND	
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000		
Total Unassigned Standings	\$ 16,988,094	\$ 39,295,000	\$ 16,195,000	\$ -3,000,000	\$ 13,195,000	\$ 12,595,000	\$ -3,000,000	\$ 9,595,000		

¹ Adjustments were made to the Environment First Fund and Technology Reinvestment Fund appropriations to avoid double counting. Individual appropriations from these two funding sources are also listed in this report.

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2016 and FY 2017**

Summary Data

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
Administration and Regulation	1,697.17	1,886.20	1,876.79	0.00	1,876.79	1,876.79	0.00	1,876.79
Agriculture and Natural Resources	1,378.96	1,503.95	1,570.95	0.00	1,570.95	1,570.95	0.00	1,570.95
Economic Development	983.60	1,119.66	1,117.75	0.00	1,117.75	1,115.02	0.00	1,115.02
Education	25,020.50	24,186.47	22,666.07	0.00	22,666.07	22,666.02	0.00	22,666.02
Health and Human Services	14,100.00	15,028.38	15,054.18	-97.68	14,956.50	15,054.18	-97.68	14,956.50
Justice System	7,480.66	7,864.24	7,851.99	0.00	7,851.99	7,851.99	0.00	7,851.99
Transportation, Infrastructure, and Capitals	2,923.18	3,042.25	3,043.00	0.00	3,043.00	3,043.00	0.00	3,043.00
Unassigned Standings	399.50	399.50	399.50	0.00	399.50	399.50	0.00	399.50
Grand Total	53,983.57	55,030.65	53,580.23	-97.68	53,482.55	53,577.45	-97.68	53,479.77

NOTES:

1) The FTE positions listed under the FY 2014 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

Column Explanations:

- (1) Actual FY 2014 - Represents the final year-end FTE positions utilized by state agencies and programs for FY 2014.
- (2) Estimated Net FY 2015 - Represents the estimated (Budgeted) FTE positions for FY 2015.
- (3) Final Action FY 2016 - Final legislative action for FY 2016 FTE positions from the 2015 Legislative Session.
- (4) Item Veto FY 2016 - Governor's item vetoes of the FY 2016 FTE positions.
- (5) Net Final FY 2016 - Represents the final enacted FTE positions for FY 2016 after the Governor's item vetoes.
- (6) Final Action FY 2017 - Final enacted FTE positions for FY 2017 from the 2015 Legislative Session.
- (7) Item Veto FY 2017 - Governor's item vetoes of FY 2017 FTE positions.
- (8) Net Final FY 2017 - Represents the final enacted FTE positions for FY 2017 after the Governor's item vetoes.
- (9) Bill Number
- (10) Page and Line Number

Bill Totals FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)
HF637 Transportation Appropriations Bill	2,682.77	2,868.00	2,872.00	0.00	2,872.00	2,872.00	0.00	2,872.00
HF658 Education Appropriations Bill	12,237.44	12,002.14	12,299.55	0.00	12,299.55	12,299.55	0.00	12,299.55
HF659 Administration and Regulation Appropriations Bill	1,140.95	1,276.06	1,284.31	0.00	1,284.31	1,284.31	0.00	1,284.31
SF494 Agriculture and Natural Resources Appropriations Bill	1,347.33	1,472.45	1,568.95	0.00	1,568.95	1,568.95	0.00	1,568.95
SF496 Judicial Branch Appropriations Bill	1,837.42	1,907.49	1,907.69	0.00	1,907.69	1,907.69	0.00	1,907.69
SF497 Justice System Appropriations Bill	5,517.94	5,749.43	5,756.85	0.00	5,756.85	5,756.85	0.00	5,756.85
SF499 Economic Development Appropriations Bill	453.91	564.61	562.23	0.00	562.23	562.23	0.00	562.23
SF505 Health and Human Services Appropriations Bill	4,735.42	5,119.14	5,146.27	-97.68	5,048.59	5,146.27	-97.68	5,048.59
NONAPPR Non-Appropriated FTE Positions ^{1/}	24,030.39	24,071.33	22,182.38	0.00	22,182.38	22,179.60	0.00	22,179.60
Grand Total	<u>53,983.57</u>	<u>55,030.65</u>	<u>53,580.23</u>	<u>-97.68</u>	<u>53,482.55</u>	<u>53,577.45</u>	<u>-97.68</u>	<u>53,479.77</u>

^{1/}The FTE positions associated with the NONAPPR bill designation represent positions for state agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
Administrative Services										
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	56.56	0.00	56.56	HF659	PG 2 LN 3
Utilities	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	HF659	PG 2 LN 8
Terrace Hill Operations	3.93	5.00	5.00	0.00	5.00	5.00	0.00	5.00	HF659	PG 2 LN 17
Personnel Development Seminars	1.34	2.50	2.50	0.00	2.50	2.50	0.00	2.50	NONAPPR	
IT Operations Revolving Fund	105.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Employee Assistance Program	0.05	0.23	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
I/3	17.78	19.75	19.75	0.00	19.75	19.75	0.00	19.75	NONAPPR	
Centralized Purchasing - Administration	16.85	18.00	18.00	0.00	18.00	18.00	0.00	18.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	10.12	11.91	12.91	0.00	12.91	12.91	0.00	12.91	NONAPPR	
Motor Pool Revolving Fund	3.18	2.06	2.73	0.00	2.73	2.73	0.00	2.73	NONAPPR	
Self Insurance/Risk Management	0.20	0.20	0.20	0.00	0.20	0.20	0.00	0.20	NONAPPR	
Mail Services Revolving Fund	9.17	10.15	10.15	0.00	10.15	10.15	0.00	10.15	NONAPPR	
Human Resources Revolving Fund	53.79	55.07	55.10	0.00	55.10	55.10	0.00	55.10	NONAPPR	
Facility & Support Revolving Fund	62.40	76.04	66.44	0.00	66.44	66.44	0.00	66.44	NONAPPR	
Total Administrative Services	344.53	258.47	250.34	0.00	250.34	250.34	0.00	250.34		
State Accounting Trust Accounts										
DNR/SPOC Insurance Trust	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Administrative Services, Dept. of	344.53	259.47	250.34	0.00	250.34	250.34	0.00	250.34		
<u>Auditor of State</u>										
Auditor Of State										
Auditor of State - General Office	100.50	96.75	103.00	0.00	103.00	103.00	0.00	103.00	HF659	PG 2 LN 43
Total Auditor of State	100.50	96.75	103.00	0.00	103.00	103.00	0.00	103.00		
<u>Ethics and Campaign Disclosure</u>										
Campaign Finance Disclosure										
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	6.00	0.00	6.00	HF659	PG 3 LN 28
Total Ethics and Campaign Disclosure	4.97	6.00	6.00	0.00	6.00	6.00	0.00	6.00		
<u>Chief Information Officer, Office of the</u>										
Chief Information Officer, Office of the										
Office of Chief Information Officer	2.76	121.25	118.15	0.00	118.15	118.15	0.00	118.15	NONAPPR	
Total Chief Information Officer, Office of the	2.76	121.25	118.15	0.00	118.15	118.15	0.00	118.15		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Commerce, Dept. of										
Alcoholic Beverages										
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	17.90	0.00	17.90	HF659	PG 4 LN 26
Tobacco Compliance Employee Tr	3.90	4.10	4.04	0.00	4.04	4.04	0.00	4.04	NONAPPR	
Liquor Control Act Fund	62.07	69.00	64.40	0.00	64.40	64.40	0.00	64.40	NONAPPR	
Total Alcoholic Beverages	82.28	91.00	86.34	0.00	86.34	86.34	0.00	86.34		
Professional Licensing and Reg.										
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	12.51	0.00	12.51	HF659	PG 4 LN 32
Real Estate Education Fund	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Professional Licensing and Reg.	10.53	12.51	12.51	0.00	12.51	12.51	0.00	12.51		
Banking Division										
Mortgage Ser Settlement Fund	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	93.23	0.00	93.23	HF659	PG 4 LN 43
Total Banking Division	65.23	94.23	93.23	0.00	93.23	93.23	0.00	93.23		
Credit Union Division										
Credit Union Division - CMRF	12.80	15.00	16.00	0.00	16.00	16.00	0.00	16.00	HF659	PG 5 LN 6
Insurance Division										
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	103.15	0.00	103.15	HF659	PG 5 LN 12
Insurance Division Education Fund	0.70	0.70	0.70	0.00	0.70	0.70	0.00	0.70	NONAPPR	
Insurance Division Regulatory	0.84	1.65	1.65	0.00	1.65	1.65	0.00	1.65	NONAPPR	
Total Insurance Division	96.06	105.50	105.50	0.00	105.50	105.50	0.00	105.50		
Utilities Division										
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	79.00	0.00	79.00	HF659	PG 5 LN 33
Total Commerce, Dept. of	329.07	397.24	392.58	0.00	392.58	392.58	0.00	392.58		
Governor										
Governor's Office										
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	23.00	0.00	23.00	HF659	PG 6 LN 31
Terrace Hill Quarters	1.82	1.93	1.93	0.00	1.93	1.93	0.00	1.93	HF659	PG 6 LN 37
Total Governor	23.58	24.93	24.93	0.00	24.93	24.93	0.00	24.93		
Governor's Office of Drug Control Policy										
Office of Drug Control Policy										
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	4.00	0.00	4.00	HF659	PG 6 LN 43
Total Governor's Office of Drug Control Policy	4.01	4.00	4.00	0.00	4.00	4.00	0.00	4.00		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Human Rights, Dept. of										
Human Rights, Department of										
Central Administration	5.31	5.65	5.65	0.00	5.65	5.65	0.00	5.65	HF659	PG 7 LN 18
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	9.15	0.00	9.15	HF659	PG 7 LN 24
Weatherization - D.O.E.	6.28	7.41	7.41	0.00	7.41	7.41	0.00	7.41	NONAPPR	
Justice Assistance Grants	3.66	3.90	3.63	0.00	3.63	3.63	0.00	3.63	NONAPPR	
Juvenile Accountability Block	1.28	0.69	0.46	0.00	0.46	0.46	0.00	0.46	NONAPPR	
Community Grant Fund	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Status of Women Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Juvenile Justice Action Grants	0.13	0.58	0.61	0.00	0.61	0.61	0.00	0.61	NONAPPR	
Low Income Energy Assistance	2.68	2.67	2.67	0.00	2.67	2.67	0.00	2.67	NONAPPR	
Weatherization - HHS (LEAP)	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
CSBG - Community Action Agency	4.47	4.92	4.92	0.00	4.92	4.92	0.00	4.92	NONAPPR	
Disability Donations & Grants	0.85	1.08	1.08	0.00	1.08	1.08	0.00	1.08	NONAPPR	
Total Human Rights, Dept. of	34.53	36.05	35.58	0.00	35.58	35.58	0.00	35.58		
Inspections & Appeals, Dept. of										
Inspections and Appeals, Dept. of										
Administration Division	13.37	13.65	13.65	0.00	13.65	13.65	0.00	13.65	HF659	PG 7 LN 36
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	23.00	0.00	23.00	HF659	PG 7 LN 42
Investigations Division	54.03	55.00	55.00	0.00	55.00	55.00	0.00	55.00	HF659	PG 8 LN 5
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	114.00	0.00	114.00	HF659	PG 8 LN 20
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	11.00	0.00	11.00	HF659	PG 9 LN 6
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	32.25	0.00	32.25	HF659	PG 9 LN 21
Indian Gaming Monitoring Fund	1.05	1.05	1.05	0.00	1.05	1.05	0.00	1.05	NONAPPR	
Amusement Devices Special Fund	2.65	2.65	2.65	0.00	2.65	2.65	0.00	2.65	NONAPPR	
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	23.65	0.00	23.65	HF659	PG 9 LN 40
Total Inspections and Appeals, Dept. of	260.96	276.25	276.25	0.00	276.25	276.25	0.00	276.25		
Racing Commission										
Pari-Mutuel Regulation GRF	22.83	32.03	0.00	0.00	0.00	0.00	0.00	0.00	HF659	
Gaming Regulation (Riverboat) - GRF	32.24	40.72	73.75	0.00	73.75	73.75	0.00	73.75	HF659	PG 10 LN 18
Total Racing Commission	55.07	72.75	73.75	0.00	73.75	73.75	0.00	73.75		
Total Inspections & Appeals, Dept. of	316.03	349.00	350.00	0.00	350.00	350.00	0.00	350.00		
Management, Dept. of										
Management, Dept. of										
Department Operations	22.08	20.58	20.58	0.00	20.58	20.58	0.00	20.58	HF659	PG 10 LN 38
Total Management, Dept. of	22.08	20.58	20.58	0.00	20.58	20.58	0.00	20.58		

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Public Information Board</u>										
Public Information Board										
Iowa Public Information Board	2.87	3.00	3.00	0.00	3.00	3.00	0.00	3.00	HF659	PG 11 LN 16
Total Public Information Board	2.87	3.00	3.00	0.00	3.00	3.00	0.00	3.00		
<u>Revenue, Dept. of</u>										
Revenue, Dept. of										
Tax Gap Collections	73.63	80.45	81.15	0.00	81.15	81.15	0.00	81.15	NONAPPR	
Revenue, Department of	203.73	228.55	228.55	0.00	228.55	228.55	0.00	228.55	HF659	PG 11 LN 33
Total Revenue, Dept. of	277.36	309.00	309.70	0.00	309.70	309.70	0.00	309.70		
<u>Iowa Lottery Authority</u>										
Lottery Authority										
Lottery Fund	107.24	110.00	110.00	0.00	110.00	110.00	0.00	110.00	NONAPPR	
Total Iowa Lottery Authority	107.24	110.00	110.00	0.00	110.00	110.00	0.00	110.00		
<u>Secretary of State</u>										
Secretary of State										
Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	32.00	0.00	32.00	HF659	PG 12 LN 15
Total Secretary of State	25.85	32.00	32.00	0.00	32.00	32.00	0.00	32.00		
<u>Treasurer of State</u>										
Treasurer of State										
Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	28.80	0.00	28.80	HF659	PG 13 LN 7
Total Treasurer of State	26.47	28.80	28.80	0.00	28.80	28.80	0.00	28.80		
<u>IPERS Administration</u>										
IPERS Administration										
IPERS Fund	0.00	0.13	0.13	0.00	0.13	0.13	0.00	0.13	NONAPPR	
IPERS Administration	75.31	88.00	88.00	0.00	88.00	88.00	0.00	88.00	HF659	PG 13 LN 29
Total IPERS Administration	75.31	88.13	88.13	0.00	88.13	88.13	0.00	88.13		
Total Administration and Regulation	1,697.17	1,886.20	1,876.79	0.00	1,876.79	1,876.79	0.00	1,876.79		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	298.57	313.50	372.00	0.00	372.00	372.00	0.00	372.00	SF494	PG 1 LN 9
GW - Ag Drain Wells/Sinkholes	2.27	2.60	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Water Protection Fund	9.80	10.50	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
EPA Non Point Source Pollution	4.53	4.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Abandoned Mined Lands Grant	7.08	7.40	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Brucellosis Eradication	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Fuel Inspection - UST	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	2.01	2.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Water Quality Initiative Fund	0.26	2.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Milk Inspections	2.01	2.00	2.00	0.00	2.00	2.00	0.00	2.00	NONAPPR	
Total Agriculture and Land Stewardship	327.97	345.00	374.00	0.00	374.00	374.00	0.00	374.00		
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Natural Resources Operations	1,006.99	1,107.95	1,145.95	0.00	1,145.95	1,145.95	0.00	1,145.95	SF494	PG 6 LN 33
Total Natural Resources, Dept. of	1,006.99	1,107.95	1,145.95	0.00	1,145.95	1,145.95	0.00	1,145.95		
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Veterinary Diagnostic Laboratory	41.77	51.00	51.00	0.00	51.00	51.00	0.00	51.00	SF494	PG 9 LN 34
ISU - Iowa Nutrient Research Center	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Regents, Board of	44.00	51.00	51.00	0.00	51.00	51.00	0.00	51.00		
Total Agriculture and Natural Resources	1,378.96	1,503.95	1,570.95	0.00	1,570.95	1,570.95	0.00	1,570.95		

Economic Development

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Cultural Affairs, Dept. of										
Cultural Affairs, Dept. of										
Administration Division	1.81	1.60	74.50	0.00	74.50	74.50	0.00	74.50	SF499	PG 1 LN 18
Historical Division	36.85	40.65	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 7
Historic Sites	4.77	4.47	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 10
Arts Division	8.24	9.05	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 13
Great Places	1.24	1.40	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 18
Archiving Former Governor's Papers	0.81	0.68	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 22
Battle Flag Stabilization	0.35	0.70	0.00	0.00	0.00	0.00	0.00	0.00	SF499	PG 2 LN 28
Hist. Resource Development Prog. (HRDP)	0.81	1.10	1.10	0.00	1.10	1.10	0.00	1.10	NONAPPR	
Miscellaneous Income	2.49	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Trust Accounts	0.00	1.25	1.25	0.00	1.25	1.25	0.00	1.25	NONAPPR	
Total Cultural Affairs, Dept. of	57.37	61.90	77.85	0.00	77.85	77.85	0.00	77.85		
Economic Development Authority										
Economic Development Authority										
Economic Development Appropriation	85.50	120.15	149.00	0.00	149.00	149.00	0.00	149.00	SF499	PG 3 LN 33
Workforce Development Admin	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
High Quality Jobs Creations Assistance	12.10	19.50	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Economic Dev Energy Projects Fund	6.58	6.35	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Community Development Block Grant	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Wine And Beer Promotion Board	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Small Business Credit Initiative Fund	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SF499	
Iowa State Commission	5.36	7.00	7.00	0.00	7.00	7.00	0.00	7.00	SF499	PG 6 LN 2
Vision Iowa Program	0.00	2.25	2.25	0.00	2.25	2.25	0.00	2.25	SF499	PG 6 LN 19
Total Economic Development Authority	112.47	158.25	158.25	0.00	158.25	158.25	0.00	158.25		
Iowa Finance Authority										
Iowa Finance Authority										
Finance Authority	74.19	78.00	78.00	0.00	78.00	78.00	0.00	78.00	NONAPPR	
Title Guaranty Fund	18.43	17.00	17.00	0.00	17.00	17.00	0.00	17.00	NONAPPR	
Total Iowa Finance Authority	92.61	95.00	95.00	0.00	95.00	95.00	0.00	95.00		
Public Employment Relations Board										
Public Employment Relations										
General Office	10.04	10.00	10.00	0.00	10.00	10.00	0.00	10.00	SF499	PG 7 LN 8
Total Public Employment Relations Board	10.04	10.00	10.00	0.00	10.00	10.00	0.00	10.00		

Economic Development FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Iowa Workforce Development</u>										
Iowa Workforce Development										
Labor Services Division	48.48	54.10	67.00	0.00	67.00	67.00	0.00	67.00	SF499	PG 7 LN 29
Workers' Compensation Division	26.96	27.00	30.00	0.00	30.00	30.00	0.00	30.00	SF499	PG 7 LN 43
Field Office Operating Fund	160.65	170.96	130.00	0.00	130.00	130.00	0.00	130.00	SF499	PG 8 LN 20
Offender Reentry Program	3.22	4.00	4.00	0.00	4.00	4.00	0.00	4.00	SF499	PG 8 LN 32
Employee Misclassification Program	3.77	3.40	8.10	0.00	8.10	8.10	0.00	8.10	SF499	PG 9 LN 6
Special Contingency Fund	69.01	65.84	65.38	0.00	65.38	65.38	0.00	65.38	NONAPPR	
IWD Major Federal Programs	225.51	245.59	245.59	0.00	245.59	243.58	0.00	243.58	NONAPPR	
Workforce Minor Programs	110.37	115.67	116.60	0.00	116.60	115.88	0.00	115.88	NONAPPR	
Amatuer Boxing Grants Fund	0.10	0.10	0.10	0.00	0.10	0.10	0.00	0.10	NONAPPR	
Boiler Safety Fund	7.53	7.25	7.25	0.00	7.25	7.25	0.00	7.25	NONAPPR	
Elevator Safety Fund	11.72	13.40	13.40	0.00	13.40	13.40	0.00	13.40	NONAPPR	
Contractor Reg. Revolving Fund	6.75	8.85	8.85	0.00	8.85	8.85	0.00	8.85	NONAPPR	
Total Iowa Workforce Development	674.07	716.16	696.27	0.00	696.27	693.54	0.00	693.54		
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Economic Development - SWJCF	22.03	56.63	56.63	0.00	56.63	56.63	0.00	56.63	SF499	PG 11 LN 21
UI - Economic Development - SWJCF	2.14	6.00	6.00	0.00	6.00	6.00	0.00	6.00	SF499	PG 12 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	8.06	8.00	8.00	0.00	8.00	8.00	0.00	8.00	SF499	PG 12 LN 33
UNI - Economic Development - SWJCF	4.80	7.72	9.75	0.00	9.75	9.75	0.00	9.75	SF499	PG 12 LN 39
Total Regents, Board of	37.03	78.35	80.38	0.00	80.38	80.38	0.00	80.38		
Total Economic Development	983.60	1,119.66	1,117.75	0.00	1,117.75	1,115.02	0.00	1,115.02		

Education

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Blind, Dept. for the										
Department for the Blind										
Department for the Blind	76.09	78.00	88.00	0.00	88.00	88.00	0.00	88.00	HF658	PG 2 LN 4
Total Blind, Dept. for the	76.09	78.00	88.00	0.00	88.00	88.00	0.00	88.00		
College Aid Commission										
College Student Aid Comm.										
Public/Private Partnership	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Stafford Loan Program (GSL)	31.16	36.10	36.10	0.00	36.10	36.10	0.00	36.10	NONAPPR	
College Aid Commission	2.54	4.00	3.95	0.00	3.95	3.95	0.00	3.95	HF658	PG 2 LN 18
Total College Aid Commission	34.70	41.10	41.05	0.00	41.05	41.05	0.00	41.05		
Education, Dept. of										
Education, Dept. of										
Education Of Handicapped Act	42.88	53.46	53.46	0.00	53.46	53.46	0.00	53.46	NONAPPR	
Drinking Drivers Course	2.04	1.56	1.56	0.00	1.56	1.56	0.00	1.56	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Improving Teacher Quality Grants	6.25	5.35	5.35	0.00	5.35	5.35	0.00	5.35	NONAPPR	
Community Learning Centers	1.55	1.70	1.70	0.00	1.70	1.70	0.00	1.70	NONAPPR	
State Assessment	10.74	12.80	12.80	0.00	12.80	12.80	0.00	12.80	NONAPPR	
Adult Education	3.65	3.98	3.98	0.00	3.98	3.98	0.00	3.98	NONAPPR	
Veterans Education	2.86	2.50	2.50	0.00	2.50	2.50	0.00	2.50	NONAPPR	
DE Nonfederal Grants	5.40	8.69	8.59	0.00	8.59	8.59	0.00	8.59	NONAPPR	
ESEA Title 1	7.77	9.47	9.47	0.00	9.47	9.47	0.00	9.47	NONAPPR	
High School Equivalency	0.00	0.30	0.30	0.00	0.30	0.30	0.00	0.30	NONAPPR	
English Language Acquisition	0.77	0.80	0.80	0.00	0.80	0.80	0.00	0.80	NONAPPR	
LSTA	8.55	8.50	8.50	0.00	8.50	8.50	0.00	8.50	NONAPPR	
School Infrastructure	0.16	0.58	0.25	0.00	0.25	0.25	0.00	0.25	NONAPPR	
Aids Education	0.12	0.08	0.08	0.00	0.08	0.08	0.00	0.08	NONAPPR	
School Bus Driver Permit	4.84	5.00	5.00	0.00	5.00	5.00	0.00	5.00	NONAPPR	
Miscellaneous Federal Grants	13.32	14.61	10.61	0.00	10.61	10.61	0.00	10.61	NONAPPR	
Headstart Collaborative Grant	0.85	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
ESEA Title II	0.31	0.30	0.30	0.00	0.30	0.30	0.00	0.30	NONAPPR	
Vocational Education Act	7.62	8.87	8.87	0.00	8.87	8.87	0.00	8.87	NONAPPR	
Homeless Child and Adults	1.32	1.03	1.03	0.00	1.03	1.03	0.00	1.03	NONAPPR	
Early Childhood Iowa Fund	0.07	0.15	0.15	0.00	0.15	0.15	0.00	0.15	NONAPPR	
Administration	65.20	68.51	81.67	0.00	81.67	81.67	0.00	81.67	HF658	PG 4 LN 21
Vocational Education Administration	8.48	9.59	11.50	0.00	11.50	11.50	0.00	11.50	HF658	PG 4 LN 32
Board of Educational Examiners	16.20	16.20	16.20	0.00	16.20	16.20	0.00	16.20	NONAPPR	
Food Service	24.84	25.38	20.58	0.00	20.58	20.58	0.00	20.58	HF658	PG 6 LN 13
Student Achievement/Teacher Quality	3.98	6.00	2.00	0.00	2.00	2.00	0.00	2.00	HF658	PG 8 LN 19
State Library	26.48	28.00	29.00	0.00	29.00	29.00	0.00	29.00	HF658	PG 5 LN 21
Education Reform	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	

Education FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Competency-Based Education	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	HF658	PG 11 LN 1
Iowa Learning Online Initiative	0.07	3.00	3.00	0.00	3.00	3.00	0.00	3.00	NONAPPR	
Attendance Center/Website & Data System	0.05	2.00	2.00	0.00	2.00	2.00	0.00	2.00	HF658	PG 8 LN 31
Total Education, Dept. of	268.65	300.41	304.25	0.00	304.25	304.25	0.00	304.25		
Vocational Rehabilitation										
DDS Account	130.09	146.36	146.36	0.00	146.36	146.36	0.00	146.36	NONAPPR	
Vocational Rehabilitation	223.01	241.25	255.00	0.00	255.00	255.00	0.00	255.00	HF658	PG 4 LN 38
Independent Living	0.82	1.00	1.00	0.00	1.00	1.00	0.00	1.00	HF658	PG 5 LN 9
Entrepreneurs with Disabilities Program	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Vocational Rehabilitation	355.42	388.61	402.36	0.00	402.36	402.36	0.00	402.36		
Iowa Public Television										
CPB/CSG FY 90/91	4.54	19.77	4.98	0.00	4.98	19.77	0.00	19.77	NONAPPR	
CPB/CSG FY 91/93	17.79	5.13	19.77	0.00	19.77	4.93	0.00	4.93	NONAPPR	
NTIA Equipment Grants	0.89	1.60	1.60	0.00	1.60	1.60	0.00	1.60	NONAPPR	
Friends Funded Programming	6.72	5.25	5.25	0.00	5.25	5.25	0.00	5.25	NONAPPR	
Education Telecommunications Project	3.59	3.56	3.56	0.00	3.56	3.56	0.00	3.56	NONAPPR	
IPTV Educational & Contractual Fund	3.30	3.50	3.50	0.00	3.50	3.50	0.00	3.50	NONAPPR	
Iowa Public Television	59.85	86.00	86.00	0.00	86.00	86.00	0.00	86.00	HF658	PG 5 LN 30
Total Iowa Public Television	96.67	124.81	124.66	0.00	124.66	124.61	0.00	124.61		
Total Education, Dept. of	720.74	813.83	831.27	0.00	831.27	831.22	0.00	831.22		
Regents, Board of										
Regents, Board of										
Regent Board Office	0.00	14.00	15.00	0.00	15.00	15.00	0.00	15.00	HF658	PG 12 LN 38
University of Iowa - General	5,486.50	5,058.55	5,058.55	0.00	5,058.55	5,058.55	0.00	5,058.55	HF658	PG 13 LN 19
UI - Oakdale Campus	30.50	38.25	38.25	0.00	38.25	38.25	0.00	38.25	HF658	PG 13 LN 25
UI - Hygienic Laboratory	74.46	102.50	102.50	0.00	102.50	102.50	0.00	102.50	HF658	PG 13 LN 31
UI - Family Practice Program	2.77	2.94	190.40	0.00	190.40	190.40	0.00	190.40	HF658	PG 13 LN 37
UI - Specialized Children Health Services	5.19	4.52	57.97	0.00	57.97	57.97	0.00	57.97	HF658	PG 14 LN 3
UI - Iowa Cancer Registry	2.00	2.10	2.10	0.00	2.10	2.10	0.00	2.10	HF658	PG 14 LN 12
UI - Substance Abuse Consortium	0.65	1.00	1.00	0.00	1.00	1.00	0.00	1.00	HF658	PG 14 LN 17
UI - Biocatalysis	5.27	6.28	6.28	0.00	6.28	6.28	0.00	6.28	HF658	PG 14 LN 23
UI - Primary Health Care	5.31	6.49	5.89	0.00	5.89	5.89	0.00	5.89	HF658	PG 14 LN 28
UI - Iowa Birth Defects Registry	0.35	1.00	1.00	0.00	1.00	1.00	0.00	1.00	HF658	PG 14 LN 38
UI - Iowa Nonprofit Resource Center	1.91	2.75	2.75	0.00	2.75	2.75	0.00	2.75	HF658	PG 14 LN 43
UI - Iowa Flood Center	14.58	12.42	12.72	0.00	12.72	12.72	0.00	12.72	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.68	2.01	1.72	0.00	1.72	1.72	0.00	1.72	NONAPPR	
Iowa State University - General	4,216.42	3,647.43	3,647.42	0.00	3,647.42	3,647.42	0.00	3,647.42	HF658	PG 15 LN 17
ISU - Agricultural Experiment Station	296.49	546.98	546.98	0.00	546.98	546.98	0.00	546.98	HF658	PG 15 LN 23
ISU - Cooperative Extension	215.70	383.34	383.34	0.00	383.34	383.34	0.00	383.34	HF658	PG 15 LN 29
ISU - Leopold Center	3.94	11.25	11.25	0.00	11.25	11.25	0.00	11.25	HF658	PG 15 LN 37
University of Northern Iowa - General	1,391.59	1,426.14	1,447.50	0.00	1,447.50	1,447.50	0.00	1,447.50	HF658	PG 16 LN 5
UNI - Recycling and Reuse Center	1.93	1.93	3.00	0.00	3.00	3.00	0.00	3.00	HF658	PG 16 LN 11

Education FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
UNI - Math and Science Collaborative	4.00	4.50	6.20	0.00	6.20	6.20	0.00	6.20	HF658	PG 16 LN 16
UNI - Real Estate Education Program	1.13	1.03	1.00	0.00	1.00	1.00	0.00	1.00	HF658	PG 17 LN 8
Iowa School for the Deaf	0.00	126.60	126.60	0.00	126.60	126.60	0.00	126.60	HF658	PG 17 LN 13
Iowa Braille and Sight Saving School	0.00	62.83	62.87	0.00	62.87	62.87	0.00	62.87	HF658	PG 17 LN 19
UI Restricted	7,570.00	7,570.00	5,756.84	0.00	5,756.84	5,756.84	0.00	5,756.84	NONAPPR	
ISD Restricted	9.41	7.17	7.17	0.00	7.17	7.17	0.00	7.17	NONAPPR	
IBSSS Restricted	0.65	0.54	0.46	0.00	0.46	0.46	0.00	0.46	NONAPPR	
UNI Restricted	471.70	472.50	472.50	0.00	472.50	472.50	0.00	472.50	NONAPPR	
ISU - Restricted	4,374.83	3,736.49	3,736.49	0.00	3,736.49	3,736.49	0.00	3,736.49	NONAPPR	
Total Regents, Board of	24,188.96	23,253.54	21,705.75	0.00	21,705.75	21,705.75	0.00	21,705.75		
Total Education	25,020.50	24,186.47	22,666.07	0.00	22,666.07	22,666.02	0.00	22,666.02		

Health and Human Services

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Aging, Dept. on</u>										
Aging, Dept. on										
Aging Programs	22.42	28.10	31.00	0.00	31.00	31.00	0.00	31.00	SF505	PG 1 LN 8
Office of LTC Resident's Advocate	10.44	11.90	17.00	0.00	17.00	17.00	0.00	17.00	SF505	PG 3 LN 23
Total Aging, Dept. on	32.87	40.00	48.00	0.00	48.00	48.00	0.00	48.00		
<u>Public Health, Dept. of</u>										
Public Health, Dept. of										
Vital Records Modernization	23.39	28.10	28.10	0.00	28.10	28.10	0.00	28.10	NONAPPR	
Iowa Health Information Network Fund	0.86	4.00	4.00	0.00	4.00	4.00	0.00	4.00	NONAPPR	
IDPH Gifts & Grants Fund	227.19	238.15	236.45	0.00	236.45	236.45	0.00	236.45	NONAPPR	
Addictive Disorders	6.62	10.00	10.00	0.00	10.00	10.00	0.00	10.00	SF505	PG 4 LN 11
Healthy Children and Families	10.64	12.00	12.00	0.00	12.00	12.00	0.00	12.00	SF505	PG 7 LN 29
Chronic Conditions	3.95	5.00	5.00	0.00	5.00	5.00	0.00	5.00	SF505	PG 9 LN 21
Community Capacity	7.58	11.00	11.00	0.00	11.00	11.00	0.00	11.00	SF505	PG 11 LN 13
Environmental Hazards	3.12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	SF505	
Infectious Diseases	2.04	4.00	4.00	0.00	4.00	4.00	0.00	4.00	SF505	PG 16 LN 16
Public Protection	125.08	131.50	136.00	0.00	136.00	136.00	0.00	136.00	SF505	PG 16 LN 22
Resource Management	3.45	4.00	4.00	0.00	4.00	4.00	0.00	4.00	SF505	PG 17 LN 10
Total Public Health, Dept. of	413.91	451.75	450.55	0.00	450.55	450.55	0.00	450.55		
<u>Veterans Affairs, Dept. of</u>										
Veterans Affairs, Department of										
General Administration	12.82	13.00	15.00	0.00	15.00	15.00	0.00	15.00	SF505	PG 17 LN 23
Veterans Affairs, Dept. of										
Iowa Veterans Home Canteen	4.72	4.11	4.11	0.00	4.11	4.11	0.00	4.11	NONAPPR	
Iowa Veterans Home	874.15	878.56	878.93	0.00	878.93	878.93	0.00	878.93	NONAPPR	
Total Veterans Affairs, Dept. of	878.86	882.67	883.04	0.00	883.04	883.04	0.00	883.04		
Total Veterans Affairs, Dept. of	891.68	895.67	898.04	0.00	898.04	898.04	0.00	898.04		
<u>Human Services, Dept. of</u>										
Assistance										
Family Investment Program/JOBS	7.60	9.00	9.00	0.00	9.00	9.00	0.00	9.00	NONAPPR	
Child Care Assistance	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Medical Assistance	13.05	15.00	15.00	0.00	15.00	15.00	0.00	15.00	NONAPPR	
Medical Contracts	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SF505	PG 33 LN 24
Child and Family Services	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Child Care Facility Fund	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Assistance	32.61	24.00	24.00	0.00	24.00	24.00	0.00	24.00		
Toledo Juvenile Home										
Toledo Juvenile Home	55.46	0.10	0.00	0.00	0.00	0.00	0.00	0.00	SF505	

Health and Human Services

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Eldora Training School										
Eldora Training School	159.28	164.30	169.30	0.00	169.30	169.30	0.00	169.30	SF505	PG 38 LN 7
Cherokee										
Cherokee MHI	168.42	169.20	169.20	0.00	169.20	169.20	0.00	169.20	SF505	PG 45 LN 21
Clarinda										
Clarinda MHI	77.96	87.25	0.00	0.00	0.00	0.00	0.00	0.00	SF505	
Independence										
Independence MHI	222.76	233.00	233.00	0.00	233.00	233.00	0.00	233.00	SF505	PG 45 LN 27
Mt Pleasant										
Mt Pleasant MHI	90.19	97.68	97.68	-97.68	0.00	97.68	-97.68	0.00	SF505	PG 45 LN 33
Glenwood										
Glenwood Resource Center	803.47	846.12	846.12	0.00	846.12	846.12	0.00	846.12	SF505	PG 46 LN 7
Woodward										
Woodward Warehouse Revolving Fund	5.99	6.10	6.10	0.00	6.10	6.10	0.00	6.10	NONAPPR	
Woodward Resource Center	609.85	643.47	643.47	0.00	643.47	643.47	0.00	643.47	SF505	PG 46 LN 10
Total Woodward	<u>615.84</u>	<u>649.57</u>	<u>649.57</u>	<u>0.00</u>	<u>649.57</u>	<u>649.57</u>	<u>0.00</u>	<u>649.57</u>		
Cherokee CCUSO										
Civil Commitment Unit for Sexual Offenders	89.83	132.50	132.50	0.00	132.50	132.50	0.00	132.50	SF505	PG 47 LN 5
Field Operations										
Child Support Recoveries	438.55	459.00	464.00	0.00	464.00	464.00	0.00	464.00	SF505	PG 25 LN 26
MI/MR/DD Case Management	202.78	194.60	194.60	0.00	194.60	194.60	0.00	194.60	NONAPPR	
Iowa Refugee Service Center	19.98	21.38	21.38	0.00	21.38	21.38	0.00	21.38	NONAPPR	
Child Support Grants	2.41	3.00	3.00	0.00	3.00	3.00	0.00	3.00	NONAPPR	
Field Operations	1,559.35	1,759.00	1,837.00	0.00	1,837.00	1,837.00	0.00	1,837.00	SF505	PG 47 LN 28
Total Field Operations	<u>2,223.07</u>	<u>2,436.98</u>	<u>2,519.98</u>	<u>0.00</u>	<u>2,519.98</u>	<u>2,519.98</u>	<u>0.00</u>	<u>2,519.98</u>		
General Administration										
Child Abuse Project	3.94	3.00	3.00	0.00	3.00	3.00	0.00	3.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
IV-E Independent Living Grant	6.02	6.00	6.00	0.00	6.00	6.00	0.00	6.00	NONAPPR	
MH/MR Federal Grants	0.97	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
General Administration	249.14	293.02	309.00	0.00	309.00	309.00	0.00	309.00	SF505	PG 48 LN 11
Total General Administration	<u>261.07</u>	<u>304.02</u>	<u>320.00</u>	<u>0.00</u>	<u>320.00</u>	<u>320.00</u>	<u>0.00</u>	<u>320.00</u>		
Total Human Services, Dept. of	<u>4,799.95</u>	<u>5,144.72</u>	<u>5,161.35</u>	<u>-97.68</u>	<u>5,063.67</u>	<u>5,161.35</u>	<u>-97.68</u>	<u>5,063.67</u>		
Regents, Board of										
Regents, Board of										
UIHC Fund	7,961.60	8,496.24	8,496.24	0.00	8,496.24	8,496.24	0.00	8,496.24	NONAPPR	
Total Regents, Board of	<u>7,961.60</u>	<u>8,496.24</u>	<u>8,496.24</u>	<u>0.00</u>	<u>8,496.24</u>	<u>8,496.24</u>	<u>0.00</u>	<u>8,496.24</u>		
Total Health and Human Services	<u>14,100.00</u>	<u>15,028.38</u>	<u>15,054.18</u>	<u>-97.68</u>	<u>14,956.50</u>	<u>15,054.18</u>	<u>-97.68</u>	<u>14,956.50</u>		

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Justice, Department of</u>										
Justice, Dept. of										
General Office AG	200.11	214.00	214.00	0.00	214.00	214.00	0.00	214.00	SF497	PG 1 LN 13
Victim Compensation Fund	22.61	24.00	24.00	0.00	24.00	24.00	0.00	24.00	SF497	PG 2 LN 4
Total Justice, Dept. of	222.72	238.00	238.00	0.00	238.00	238.00	0.00	238.00		
Consumer Advocate										
Consumer Advocate - CMRF	16.54	22.00	22.00	0.00	22.00	22.00	0.00	22.00	SF497	PG 3 LN 4
Total Justice, Department of	239.26	260.00	260.00	0.00	260.00	260.00	0.00	260.00		
<u>Civil Rights Commission</u>										
Civil Rights Commission										
Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	28.00	0.00	28.00	SF497	PG 15 LN 4
Total Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	28.00	0.00	28.00		
<u>Corrections, Dept. of</u>										
Fort Madison										
IMCC Inmate Tele Rebate	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Ft. Madison Institution	412.21	441.00	441.00	0.00	441.00	441.00	0.00	441.00	SF497	PG 3 LN 15
Total Fort Madison	413.21	442.00	442.00	0.00	442.00	442.00	0.00	442.00		
Anamosa										
Anamosa Institution	309.45	335.00	335.00	0.00	335.00	335.00	0.00	335.00	SF497	PG 3 LN 19
Oakdale										
Oakdale Institution	519.83	542.00	542.00	0.00	542.00	542.00	0.00	542.00	SF497	PG 3 LN 26
Newton										
Newton Institution	257.44	272.00	272.00	0.00	272.00	272.00	0.00	272.00	SF497	PG 3 LN 30
Mt Pleasant										
Mt. Pleasant Inst.	246.98	262.32	262.32	0.00	262.32	262.32	0.00	262.32	SF497	PG 3 LN 34
Rockwell City										
Rockwell City Institution	94.54	98.00	98.00	0.00	98.00	98.00	0.00	98.00	SF497	PG 3 LN 38
Clarinda										
Clarinda Institution	254.17	268.85	268.85	0.00	268.85	268.85	0.00	268.85	SF497	PG 3 LN 42
Mitchellville										
Mitchellville Institution	194.24	249.50	249.50	0.00	249.50	249.50	0.00	249.50	SF497	PG 4 LN 8
Fort Dodge										
Ft. Dodge Institution	287.15	301.00	300.00	0.00	300.00	300.00	0.00	300.00	SF497	PG 4 LN 12
Central Office										
Corrections Administration	36.20	44.00	44.00	0.00	44.00	44.00	0.00	44.00	SF497	PG 4 LN 34
CBC District 1										
CBC District I	194.41	193.63	193.63	0.00	193.63	193.63	0.00	193.63	SF497	PG 6 LN 39

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
CBC District 2										
CBC District II	139.46	139.50	139.50	0.00	139.50	139.50	0.00	139.50	SF497	PG 7 LN 2
CBC District 3										
CBC District III	84.59	87.99	87.99	0.00	87.99	87.99	0.00	87.99	SF497	PG 7 LN 9
CBC District 4										
CBC District IV	63.00	64.00	64.00	0.00	64.00	64.00	0.00	64.00	SF497	PG 7 LN 12
CBC District 5										
CBC District V	269.45	274.45	271.45	0.00	271.45	271.45	0.00	271.45	SF497	PG 7 LN 15
CBC District 6										
CBC District VI	191.36	185.56	185.56	0.00	185.56	185.56	0.00	185.56	SF497	PG 7 LN 22
CBC District 7										
CBC District VII	99.45	101.45	101.45	0.00	101.45	101.45	0.00	101.45	SF497	PG 7 LN 28
CBC District 8										
CBC District VIII	102.50	100.75	99.75	0.00	99.75	99.75	0.00	99.75	SF497	PG 7 LN 34
Industries										
Iowa State Industries	75.16	73.00	73.00	0.00	73.00	73.00	0.00	73.00	NONAPPR	
Corrections - Farm Account										
Consolidated Farm Operations	7.16	7.66	7.66	0.00	7.66	7.66	0.00	7.66	NONAPPR	
Total Corrections, Dept. of	<u>3,839.75</u>	<u>4,042.66</u>	<u>4,037.66</u>	<u>0.00</u>	<u>4,037.66</u>	<u>4,037.66</u>	<u>0.00</u>	<u>4,037.66</u>		
<u>Inspections & Appeals, Dept. of</u>										
Public Defender										
Public Defender	215.65	221.00	223.00	0.00	223.00	223.00	0.00	223.00	SF497	PG 10 LN 31
Total Inspections & Appeals, Dept. of	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>		
<u>Judicial Branch</u>										
Judicial Branch										
Judicial Branch	1,837.42	1,907.49	1,907.69	0.00	1,907.69	1,907.69	0.00	1,907.69	SF496	PG 1 LN 12
Total Judicial Branch	<u>1,837.42</u>	<u>1,907.49</u>	<u>1,907.69</u>	<u>0.00</u>	<u>1,907.69</u>	<u>1,907.69</u>	<u>0.00</u>	<u>1,907.69</u>		
<u>Iowa Law Enforcement Academy</u>										
Iowa Law Enforcement Academy										
Law Enforcement Academy	23.28	23.00	24.00	0.00	24.00	24.00	0.00	24.00	SF497	PG 9 LN 39
Total Iowa Law Enforcement Academy	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>0.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>	<u>24.00</u>		
<u>Parole, Board of</u>										
Parole Board										
Parole Board	8.62	10.75	10.75	0.00	10.75	10.75	0.00	10.75	SF497	PG 11 LN 2
Total Parole, Board of	<u>8.62</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>	<u>10.75</u>		

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
Public Defense, Dept. of										
Public Defense, Dept. of										
National Guard Facilities Improvement Fund	11.86	13.00	13.00	0.00	13.00	13.00	0.00	13.00	NONAPPR	
Military Operations Fund	0.48	0.50	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Public Defense, Department of	<u>266.01</u>	<u>276.00</u>	<u>277.50</u>	<u>0.00</u>	<u>277.50</u>	<u>277.50</u>	<u>0.00</u>	<u>277.50</u>	SF497	PG 11 LN 13
Total Public Defense, Dept. of	<u>278.34</u>	<u>289.50</u>	<u>290.50</u>	<u>0.00</u>	<u>290.50</u>	<u>290.50</u>	<u>0.00</u>	<u>290.50</u>		
Public Safety, Department of										
Public Safety, Dept. of										
Public Safety Administration	36.80	38.00	38.00	0.00	38.00	38.00	0.00	38.00	SF497	PG 12 LN 11
Public Safety DCI	141.60	150.50	159.00	0.00	159.00	159.00	0.00	159.00	SF497	PG 12 LN 16
Narcotics Enforcement	61.05	65.50	65.50	0.00	65.50	65.50	0.00	65.50	SF497	PG 12 LN 29
DPS Fire Marshal	49.22	53.00	53.00	0.00	53.00	53.00	0.00	53.00	SF497	PG 12 LN 42
Iowa State Patrol	466.40	512.00	512.00	0.00	512.00	512.00	0.00	512.00	SF497	PG 13 LN 10
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	0.00	102.00	102.00	0.00	102.00	SF497	PG 14 LN 17
Peace Officers Retirement Fund	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Electrician & Installers Licensing Fund	24.34	26.00	26.00	0.00	26.00	26.00	0.00	26.00	NONAPPR	
Interoperable & Broadband Comm Fund	0.28	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Total Public Safety, Department of	<u>879.67</u>	<u>949.00</u>	<u>957.50</u>	<u>0.00</u>	<u>957.50</u>	<u>957.50</u>	<u>0.00</u>	<u>957.50</u>		
Human Rights, Dept. of										
Human Rights, Department of										
Criminal & Juvenile Justice	10.07	11.78	12.15	0.00	12.15	12.15	0.00	12.15	SF497	PG 15 LN 13
Total Human Rights, Dept. of	<u>10.07</u>	<u>11.78</u>	<u>12.15</u>	<u>0.00</u>	<u>12.15</u>	<u>12.15</u>	<u>0.00</u>	<u>12.15</u>		
Homeland Security and Emergency Management										
Homeland Security and Emergency Management										
Wireless E911 Surcharge	2.01	2.00	2.00	0.00	2.00	2.00	0.00	2.00	NONAPPR	
Homeland Security Grant Program	0.00	5.48	5.48	0.00	5.48	5.48	0.00	5.48	NONAPPR	
Pre disaster mitigation - Competitive	0.00	0.04	0.28	0.00	0.28	0.28	0.00	0.28	NONAPPR	
Power Plant Funds	2.01	3.00	3.00	0.00	3.00	3.00	0.00	3.00	NONAPPR	
Hazard Mitigation	0.00	20.09	15.19	0.00	15.19	15.19	0.00	15.19	NONAPPR	
Flood Mitigation Assistance	0.00	0.01	0.06	0.00	0.06	0.06	0.00	0.06	NONAPPR	
State & Local Assistance	0.00	12.18	10.24	0.00	10.24	10.24	0.00	10.24	NONAPPR	
Emergency Response Fund	0.00	0.57	0.57	0.00	0.57	0.57	0.00	0.57	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	40.79	27.97	0.00	27.97	27.97	0.00	27.97	NONAPPR	
Homeland Security & Emer. Mgmt.	<u>116.46</u>	<u>36.90</u>	<u>35.95</u>	<u>0.00</u>	<u>35.95</u>	<u>35.95</u>	<u>0.00</u>	<u>35.95</u>	SF497	PG 11 LN 26
Total Homeland Security and Emergency Mgmt	<u>120.48</u>	<u>121.06</u>	<u>100.74</u>	<u>0.00</u>	<u>100.74</u>	<u>100.74</u>	<u>0.00</u>	<u>100.74</u>		
Total Justice System	<u>7,480.66</u>	<u>7,864.24</u>	<u>7,851.99</u>	<u>0.00</u>	<u>7,851.99</u>	<u>7,851.99</u>	<u>0.00</u>	<u>7,851.99</u>		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Net Final FY 2016 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Net Final FY 2017 (8)	Bill Number (9)	Page and Line # (10)
<u>Cultural Affairs, Dept. of</u>										
Cultural Affairs, Dept. of										
Battle Flags - RIIF	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
25th Anniversary Museum Renovation - RIIF	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Cultural Affairs, Dept. of	0.02	1.25	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Iowa Tele & Tech Commission</u>										
Iowa Communications Network										
ICN Operations	80.38	84.00	83.00	0.00	83.00	83.00	0.00	83.00	NONAPPR	
Total Iowa Tele & Tech Commission	80.38	84.00	83.00	0.00	83.00	83.00	0.00	83.00		
<u>Homeland Security and Emergency Management</u>										
Homeland Security and Emergency Management										
Mass Notification & Emer Messaging - TRF	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Homeland Security and Emergency Mgmt	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Transportation, Dept. of</u>										
Transportation, Dept. of										
Highway Beautification Fund	7.40	9.00	9.00	0.00	9.00	9.00	0.00	9.00	NONAPPR	
Materials And Equipment Revolving Fund	68.24	79.00	79.00	0.00	79.00	79.00	0.00	79.00	NONAPPR	
Operations	251.37	264.00	267.00	0.00	267.00	267.00	0.00	267.00	HF637	PG 3 LN 8
Planning	85.47	102.00	102.00	0.00	102.00	102.00	0.00	102.00	HF637	PG 3 LN 11
Highway	1,900.80	2,057.00	2,056.00	0.00	2,056.00	2,056.00	0.00	2,056.00	HF637	PG 3 LN 14
Motor Vehicle Division	411.58	410.00	412.00	0.00	412.00	412.00	0.00	412.00	HF637	PG 3 LN 17
State Aviation Approp	52.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Performance and Technology	33.55	35.00	35.00	0.00	35.00	35.00	0.00	35.00	HF637	PG 3 LN 20
Total Transportation, Dept. of	2,810.44	2,956.00	2,960.00	0.00	2,960.00	2,960.00	0.00	2,960.00		
<u>Human Services Capital</u>										
Human Services - Capital										
Medicaid Technology - TRF	32.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR	
Total Human Services Capital	32.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Transportation, Infrastructure, and Capitals	2,923.18	3,042.25	3,043.00	0.00	3,043.00	3,043.00	0.00	3,043.00		

Unassigned Standings

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated Net FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Item Veto FY 2016 <u>(4)</u>	Net Final FY 2016 <u>(5)</u>	Final Action FY 2017 <u>(6)</u>	Item Veto FY 2017 <u>(7)</u>	Net Final FY 2017 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<u>Legislative Branch</u>										
Legislative Branch	398.50	398.50	398.50	0.00	398.50	398.50	0.00	398.50	NONAPPR	
Total Legislative Branch	<u>398.50</u>	<u>398.50</u>	<u>398.50</u>	<u>0.00</u>	<u>398.50</u>	<u>398.50</u>	<u>0.00</u>	<u>398.50</u>		
<u>Management, Dept. of</u>										
Management, Dept. of Appeal Board Claims	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	NONAPPR	
Total Management, Dept. of	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Total Unassigned Standings	<u><u>399.50</u></u>	<u><u>399.50</u></u>	<u><u>399.50</u></u>	<u><u>0.00</u></u>	<u><u>399.50</u></u>	<u><u>399.50</u></u>	<u><u>0.00</u></u>	<u><u>399.50</u></u>		

**Federal Funds
Appropriations to
Departments
for FY 2016 and FY 2017**

Summary Data

Federal Funds

	Final Action FFY 2016 (1)	Final Action FFY 2017 (2)
Administration and Regulation	\$ 62,932,448	\$ 62,932,448
Economic Development	22,000,000	22,500,000
Health and Human Services	85,503,689	85,503,689
Justice System	1,593,784	1,593,784
Grand Total	\$ 172,029,921	\$ 172,529,921

NOTE: House File 630 (Federal Block Grant Act) authorizes the receipt and expenditure of federal block grant funds on a federal fiscal year basis for FFY 2016 and FFY 2017. The federal funding levels specified in HF 630 are based on projected spending authority yet to be authorized by Congress.

Administration and Regulation

Federal Funds

	Final Action FY 2016 <u>(1)</u>	Final Action FY 2017 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Governor's Office of Drug Control Policy</u>				
Office of Drug Control Policy				
Byrne/JAG Grant	\$ 1,844,580	\$ 1,844,580	HF630	PG 6 LN 33
Substance Abuse Treatment - Fed. Funds	<u>78,985</u>	<u>78,985</u>	HF630	PG 6 LN 16
Total Governor's Office of Drug Control Policy	<u>\$ 1,923,565</u>	<u>\$ 1,923,565</u>		
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Community Services - Fed. Funds	\$ 7,194,537	\$ 7,194,537	HF630	PG 7 LN 5
Energy Assistance - Fed. Funds	<u>53,814,346</u>	<u>53,814,346</u>	HF630	PG 9 LN 4
Total Human Rights, Dept. of	<u>\$ 61,008,883</u>	<u>\$ 61,008,883</u>		
Total Administration and Regulation	<u><u>\$ 62,932,448</u></u>	<u><u>\$ 62,932,448</u></u>		

Economic Development Federal Funds

	Final Action FY 2016 (1)	Final Action FY 2017 (2)	Bill Number (3)	Page and Line # (4)
<u>Economic Development Authority</u>				
Economic Development Authority DED - CDBG Fed. Funds	\$ 22,000,000	\$ 22,500,000	HF630	PG 8 LN 1
Total Economic Development Authority	\$ 22,000,000	\$ 22,500,000		
Total Economic Development	\$ 22,000,000	\$ 22,500,000		

Health and Human Services Federal Funds

	Final Action FY 2016 <u>(1)</u>	Final Action FY 2017 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Public Health, Dept. of</u>				
Public Health, Dept. of				
Substance Abuse - Federal Funds	\$ 13,009,129	\$ 13,009,129	HF630	PG 1 LN 7
Maternal/Child Health - Fed. Funds	6,477,854	6,477,854	HF630	PG 3 LN 31
Preventive Health - Fed. Funds	1,696,511	1,696,511	HF630	PG 4 LN 43
Total Public Health, Dept. of	<u>\$ 21,183,494</u>	<u>\$ 21,183,494</u>		
<u>Human Services, Dept. of</u>				
General Administration				
Comm. Mental Health-Fed Funds	\$ 3,735,295	\$ 3,735,295	HF630	PG 2 LN 26
Social Services - Fed. Funds	15,270,606	15,270,606	HF630	PG 10 LN 9
Childcare Dev. - Federal Funds	45,314,294	45,314,294	HF630	PG 13 LN 7
Total Human Services, Dept. of	<u>\$ 64,320,195</u>	<u>\$ 64,320,195</u>		
Total Health and Human Services	<u><u>\$ 85,503,689</u></u>	<u><u>\$ 85,503,689</u></u>		

Justice System

Federal Funds

	Final Action FY 2016 <u>(1)</u>	Final Action FY 2017 <u>(2)</u>	Bill Number <u>(3)</u>	Page and Line # <u>(4)</u>
<u>Justice, Department of</u>				
Justice, Dept. of Stop Violence - Federal Funds	\$ 1,593,784	\$ 1,593,784	HF630	PG 5 LN 38
Total Justice, Department of	<u>\$ 1,593,784</u>	<u>\$ 1,593,784</u>		
Total Justice System	<u>\$ 1,593,784</u>	<u>\$ 1,593,784</u>		

Subcommittee Appropriations Acts

FUNDING SUMMARY

FY 2016: Appropriates a total of \$51.8 million from the General Fund and authorizes 1,284.3 FTE positions for FY 2016. This is no change in funding from the General Fund and an increase of 8.3 FTE positions compared to estimated FY 2015.

Page 1, Line 7

Appropriates a total of \$52.5 million from other funds. This is an increase of \$3.0 million and 2.0 FTE positions compared to estimated FY 2015.

FY 2017: Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Commerce Revolving Fund: The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 4, Line 38

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 and 1.0 FTE position for an additional credit union examiner.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

Racing and Gaming Commission: An increase of \$130,000 and 1.0 FTE position compared to estimated FY 2015. The increase includes:

Page 10, Line 11

- An increase of \$80,000 and 1.0 FTE position for a gaming representative at the casino in Jefferson.
- An increase of \$50,000 for a Wagering Exchange Study conducted by the Racing and Gaming Commission authorized in SF 438 (Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015.

Also, merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation.

Iowa Public Employees Retirement System (IPERS): An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 13, Line 29

STUDIES AND INTENT

Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 2, Line 12

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs. Page 2, Line 21

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed. Page 3, Line 22

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 8, Line 11

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. Page 9, Line 6

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs. Page 9, Line 28

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$107,000) of the total funds appropriated. Page 9, Line 36

Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming inspection duties from local food inspectors. Page 10, Line 3

Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax. Page 11, Line 38

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 11, Line 43

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 13, Line 18

SIGNIFICANT CODE CHANGES

Contingent on the enactment of HF 585 (Safe At Home Act), amends 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office. NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

Page 14, Line 33

Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund).

Page 16, Line 22

Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.

Page 29, Line 33

EFFECTIVE DATE

The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment.

Page 16, Line 24

The section amending 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

Page 17, Line 1

ENACTMENT DATE

This Act was approved by the General Assembly on June 4, 2015, and signed by the Governor on July 2, 2015.

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House File 659 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	31	31	Strike	8.57.5.h
16	2	34	Amend	9.8.1
16	18	35	Amend	9.8.3
16	22	36	Repeal	8.41A;8.57B
29	33	66	Add	11.5B.15

1 7 DIVISION I
 1 8 FY 2015-2016
 1 9 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 10 1. There is appropriated from the general fund of the state
 1 11 to the department of administrative services for the fiscal
 1 12 year beginning July 1, 2015, and ending June 30, 2016, the
 2 1 following amounts, or so much thereof as is necessary, to be
 2 2 used for the purposes designated:

2 3 a. For salaries, support, maintenance, and miscellaneous
 2 4 purposes, and for not more than the following full-time
 2 5 equivalent positions:
 2 6 \$ 4,067,924
 2 7 FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

 DETAIL: Maintains the current level of funding and FTE positions.

2 8 b. For the payment of utility costs, and for not more than
 2 9 the following full-time equivalent positions:
 2 10 \$ 2,568,909
 2 11 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

 DETAIL: Maintains the current level of funding and FTE position.

2 12 Notwithstanding section 8.33, any excess moneys appropriated
 2 13 for utility costs in this lettered paragraph shall not revert
 2 14 to the general fund of the state at the end of the fiscal year
 2 15 but shall remain available for expenditure for the purposes of
 2 16 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.

 DETAIL: It is uncertain at this time how much funds, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

2 17 c. For Terrace Hill operations, and for not more than the
 2 18 following full-time equivalent positions:
 2 19 \$ 405,914
 2 20 FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.

 DETAIL: Maintains the current level of funding and FTE positions.

2 21 2. Any moneys and premiums collected by the department
 2 22 for workers' compensation shall be segregated into a separate
 2 23 workers' compensation fund in the state treasury to be used
 2 24 for payment of state employees' workers' compensation claims
 2 25 and administrative costs. Notwithstanding section 8.33,
 2 26 unencumbered or unobligated moneys remaining in this workers'

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

 Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and

2 27 compensation fund at the end of the fiscal year shall not
2 28 revert but shall be available for expenditure for purposes of
2 29 the fund for subsequent fiscal years.

administrative costs.

2 30 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 31 department of administrative services for the fiscal year
2 32 beginning July 1, 2015, and ending June 30, 2016, from the
2 33 revolving funds designated in chapter 8A and from internal
2 34 service funds created by the department such amounts as the
2 35 department deems necessary for the operation of the department
2 36 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 37 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 38 CHARGE. For the fiscal year beginning July 1, 2015, and ending
2 39 June 30, 2016, the monthly per contract administrative charge
2 40 which may be assessed by the department of administrative
2 41 services shall be \$2 per contract on all health insurance plans
2 42 administered by the department.

Permits the DAS to charge departments \$2.00 per month for each health insurance contract administered by the DAS for FY 2016.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.

2 43 Sec. 4. AUDITOR OF STATE.

3 1 1. There is appropriated from the general fund of the state
3 2 to the office of the auditor of state for the fiscal year
3 3 beginning July 1, 2015, and ending June 30, 2016, the following
3 4 amount, or so much thereof as is necessary, to be used for the
3 5 purposes designated:
3 6 For salaries, support, maintenance, and miscellaneous
3 7 purposes, and for not more than the following full-time
3 8 equivalent positions:
3 9 \$ 944,506
3 10 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of funding and provides an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.

3 11 2. The auditor of state may retain additional full-time
3 12 equivalent positions as is reasonable and necessary to
3 13 perform governmental subdivision audits which are reimbursable
3 14 pursuant to section 11.20 or 11.21, to perform audits which are
3 15 requested by and reimbursable from the federal government, and
3 16 to perform work requested by and reimbursable from departments
3 17 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 18 of state shall notify the department of management, the
3 19 legislative fiscal committee, and the legislative services
3 20 agency of the additional full-time equivalent positions
3 21 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 22 3. The auditor of state shall allocate moneys from the
3 23 appropriation in this section solely for audit work related to
3 24 the comprehensive annual financial report, federally required
3 25 audits, and investigations of embezzlement, theft, or other
3 26 significant financial irregularities until the audit of the

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 27 comprehensive annual financial report is complete.

3 28 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 29 is appropriated from the general fund of the state to the
 3 30 Iowa ethics and campaign disclosure board for the fiscal year
 3 31 beginning July 1, 2015, and ending June 30, 2016, the following
 3 32 amount, or so much thereof as is necessary, to be used for the
 3 33 purposes designated:

3 34 For salaries, support, maintenance, and miscellaneous
 3 35 purposes, and for not more than the following full-time
 3 36 equivalent positions:
 3 37 \$ 550,335
 3 38 FTEs 6.00

3 39 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 3 40 SERVICE FUNDS — IOWACCESS.

3 41 1. There is appropriated to the office of the chief
 3 42 information officer for the fiscal year beginning July 1, 2015,
 3 43 and ending June 30, 2016, from the revolving funds designated
 4 1 in chapter 8B and from internal service funds created by the
 4 2 office such amounts as the office deems necessary for the
 4 3 operation of the office consistent with the requirements of
 4 4 chapter 8B.

4 5 2. a. Notwithstanding section 321A.3, subsection 1,
 4 6 for the fiscal year beginning July 1, 2015, and ending June
 4 7 30, 2016, the first \$750,000 collected by the department of
 4 8 transportation and transferred to the treasurer of state
 4 9 with respect to the fees for transactions involving the
 4 10 furnishing of a certified abstract of a vehicle operating
 4 11 record under section 321A.3, subsection 1, shall be transferred
 4 12 to the lowAccess revolving fund created in section 8B.33 for
 4 13 the purposes of developing, implementing, maintaining, and
 4 14 expanding electronic access to government records as provided
 4 15 by law.

4 16 b. All fees collected with respect to transactions
 4 17 involving lowAccess shall be deposited in the lowAccess
 4 18 revolving fund and shall be used only for the support of
 4 19 lowAccess projects.

4 20 Sec. 7. DEPARTMENT OF COMMERCE.

4 21 1. There is appropriated from the general fund of the state
 4 22 to the department of commerce for the fiscal year beginning

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriations to the Department of Commerce.

4 23 July 1, 2015, and ending June 30, 2016, the following amounts,
 4 24 or so much thereof as is necessary, to be used for the purposes
 4 25 designated:

4 26 a. ALCOHOLIC BEVERAGES DIVISION
 4 27 For salaries, support, maintenance, and miscellaneous
 4 28 purposes, and for not more than the following full-time
 4 29 equivalent positions:
 4 30 \$ 1,220,391
 4 31 FTEs 17.90

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.
 DETAIL: Maintains the current level of funding and FTE positions.

4 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 4 33 For salaries, support, maintenance, and miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 4 36 \$ 601,537
 4 37 FTEs 12.51

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.
 DETAIL: Maintains the current level of funding and FTE positions.

4 38 2. There is appropriated from the department of commerce
 4 39 revolving fund created in section 546.12 to the department of
 4 40 commerce for the fiscal year beginning July 1, 2015, and ending
 4 41 June 30, 2016, the following amounts, or so much thereof as is
 4 42 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 43 a. BANKING DIVISION
 5 1 For salaries, support, maintenance, and miscellaneous
 5 2 purposes, and for not more than the following full-time
 5 3 equivalent positions:
 5 4 \$ 9,667,235
 5 5 FTEs 93.23

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.
 DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 6 b. CREDIT UNION DIVISION
 5 7 For salaries, support, maintenance, and miscellaneous
 5 8 purposes, and for not more than the following full-time
 5 9 equivalent positions:
 5 10 \$ 1,869,256
 5 11 FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.
 DETAIL: This is an increase of \$75,000 and 1.00 FTE position for an additional credit union examiner compared to estimated FY 2015.

5 12 c. INSURANCE DIVISION
 5 13 (1) For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 5,325,889
 5 17 FTEs 103.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.
 DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 18 (2) The insurance division may reallocate authorized
 5 19 full-time equivalent positions as necessary to respond to
 5 20 accreditation recommendations or requirements.
 5 21 (3) The insurance division expenditures for examination
 5 22 purposes may exceed the projected receipts, refunds, and
 5 23 reimbursements, estimated pursuant to section 505.7, subsection
 5 24 7, including the expenditures for retention of additional
 5 25 personnel, if the expenditures are fully reimbursable and the
 5 26 division first does both of the following:
 5 27 (a) Notifies the department of management, the legislative
 5 28 services agency, and the legislative fiscal committee of the
 5 29 need for the expenditures.
 5 30 (b) Files with each of the entities named in subparagraph
 5 31 division (a) the legislative and regulatory justification for
 5 32 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 33 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 34 (1) For salaries, support, maintenance, and miscellaneous
 5 35 purposes, and for not more than the following full-time
 5 36 equivalent positions:
 5 37 \$ 8,560,405
 5 38 FTEs 79.00

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1.
- An increase of \$56,000 for a Utility Analyst 1.

5 39 (2) The utilities division may expend additional moneys,
 5 40 including moneys for additional personnel, if those additional
 5 41 expenditures are actual expenses which exceed the moneys
 5 42 budgeted for utility regulation and the expenditures are fully
 5 43 reimbursable. Before the division expends or encumbers an
 6 1 amount in excess of the moneys budgeted for regulation, the
 6 2 division shall first do both of the following:
 6 3 (a) Notify the department of management, the legislative
 6 4 services agency, and the legislative fiscal committee of the
 6 5 need for the expenditures.
 6 6 (b) File with each of the entities named in subparagraph
 6 7 division (a) the legislative and regulatory justification for
 6 8 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 9 3. CHARGES. Each division and the office of consumer
 6 10 advocate shall include in its charges assessed or revenues
 6 11 generated an amount sufficient to cover the amount stated
 6 12 in its appropriation and any state-assessed indirect costs
 6 13 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 14 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

Housing Trust Fund appropriation to the Professional Licensing and

6 15 AND REGULATION BUREAU. There is appropriated from the housing
 6 16 trust fund created pursuant to section 16.181, to the bureau of
 6 17 professional licensing and regulation of the banking division
 6 18 of the department of commerce for the fiscal year beginning
 6 19 July 1, 2015, and ending June 30, 2016, the following amount,
 6 20 or so much thereof as is necessary, to be used for the purposes
 6 21 designated:
 6 22 For salaries, support, maintenance, and miscellaneous
 6 23 purposes:
 6 24 \$ 62,317

Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 26 appropriated from the general fund of the state to the offices
 6 27 of the governor and the lieutenant governor for the fiscal year
 6 28 beginning July 1, 2015, and ending June 30, 2016, the following
 6 29 amounts, or so much thereof as is necessary, to be used for the
 6 30 purposes designated:

6 31 1. GENERAL OFFICE
 6 32 For salaries, support, maintenance, and miscellaneous
 6 33 purposes, and for not more than the following full-time
 6 34 equivalent positions:
 6 35 \$ 2,196,455
 6 36 FTEs 23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

6 37 2. TERRACE HILL QUARTERS
 6 38 For the governor's quarters at Terrace Hill, including
 6 39 salaries, support, maintenance, and miscellaneous purposes, and
 6 40 for not more than the following full-time equivalent positions:
 6 41 \$ 93,111
 6 42 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

6 43 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 1 is appropriated from the general fund of the state to the
 7 2 governor's office of drug control policy for the fiscal year
 7 3 beginning July 1, 2015, and ending June 30, 2016, the following
 7 4 amount, or so much thereof as is necessary, to be used for the
 7 5 purposes designated:
 7 6 For salaries, support, maintenance, and miscellaneous
 7 7 purposes, including statewide coordination of the drug abuse
 7 8 resistance education (D.A.R.E.) programs or similar programs,
 7 9 and for not more than the following full-time equivalent
 7 10 positions:
 7 11 \$ 241,134
 7 12 FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding and FTE positions.

7 13 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 14 from the general fund of the state to the department of human

7 15 rights for the fiscal year beginning July 1, 2015, and ending
 7 16 June 30, 2016, the following amounts, or so much thereof as is
 7 17 necessary, to be used for the purposes designated:

7 18 1. CENTRAL ADMINISTRATION DIVISION
 7 19 For salaries, support, maintenance, and miscellaneous
 7 20 purposes, and for not more than the following full-time
 7 21 equivalent positions:
 7 22 \$ 224,184
 7 23 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

7 24 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 7 25 For salaries, support, maintenance, and miscellaneous
 7 26 purposes, and for not more than the following full-time
 7 27 equivalent positions:
 7 28 \$ 1,028,077
 7 29 FTEs 9.15

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 30 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 7 31 is appropriated from the general fund of the state to the
 7 32 department of inspections and appeals for the fiscal year
 7 33 beginning July 1, 2015, and ending June 30, 2016, the following
 7 34 amounts, or so much thereof as is necessary, to be used for the
 7 35 purposes designated:

7 36 1. ADMINISTRATION DIVISION
 7 37 For salaries, support, maintenance, and miscellaneous
 7 38 purposes, and for not more than the following full-time
 7 39 equivalent positions:
 7 40 \$ 545,242
 7 41 FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions.

7 42 2. ADMINISTRATIVE HEARINGS DIVISION
 7 43 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Administrative Hearings Division of the DIA.

8	1	purposes, and for not more than the following full-time		
8	2	equivalent positions:		
8	3	.....	\$	678,942
8	4	..... FTEs		23.00

DETAIL: Maintains the current level of funding and FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's license suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8	5	3. INVESTIGATIONS DIVISION		
8	6	a. For salaries, support, maintenance, and miscellaneous		
8	7	purposes, and for not more than the following full-time		
8	8	equivalent positions:		
8	9	.....	\$	2,573,089
8	10	..... FTEs		55.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 11 b. By December 1, 2015, the department, in coordination
 8 12 with the investigations division, shall submit a report to the
 8 13 general assembly concerning the division's activities relative
 8 14 to fraud in public assistance programs for the fiscal year
 8 15 beginning July 1, 2014, and ending June 30, 2015. The report
 8 16 shall include but is not limited to a summary of the number
 8 17 of cases investigated, case outcomes, overpayment dollars
 8 18 identified, amount of cost avoidance, and actual dollars
 8 19 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8	20	4. HEALTH FACILITIES DIVISION		
8	21	a. For salaries, support, maintenance, and miscellaneous		
8	22	purposes, and for not more than the following full-time		
8	23	equivalent positions:		
8	24	.....	\$	5,092,033
8	25	..... FTEs		114.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 26 b. The department shall, in coordination with the health
 8 27 facilities division, make the following information available
 8 28 to the public as part of the department's development efforts
 8 29 to revise the department's internet site:
 8 30 (1) The number of inspections conducted by the division
 8 31 annually by type of service provider and type of inspection.
 8 32 (2) The total annual operations budget for the division,
 8 33 including general fund appropriations and federal contract

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also, requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.

8 34 dollars received by type of service provider inspected.
 8 35 (3) The total number of full-time equivalent positions in
 8 36 the division, to include the number of full-time equivalent
 8 37 positions serving in a supervisory capacity, and serving as
 8 38 surveyors, inspectors, or monitors in the field by type of
 8 39 service provider inspected.
 8 40 (4) Identification of state and federal survey trends,
 8 41 cited regulations, the scope and severity of deficiencies
 8 42 identified, and federal and state fines assessed and collected
 8 43 concerning nursing and assisted living facilities and programs.

- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

9 1 c. It is the intent of the general assembly that the
 9 2 department and division continuously solicit input from
 9 3 facilities regulated by the division to assess and improve
 9 4 the division's level of collaboration and to identify new
 9 5 opportunities for cooperation.

9 6 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

9 7 a. For salaries, support, maintenance, and miscellaneous
 9 8 purposes, and for not more than the following full-time
 9 9 equivalent positions:
 9 10 \$ 42,215
 9 11 FTEs 11.00

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

9 12 b. The employment appeal board shall be reimbursed by
 9 13 the labor services division of the department of workforce
 9 14 development for all costs associated with hearings conducted
 9 15 under chapter 91C, related to contractor registration. The
 9 16 board may expend, in addition to the amount appropriated under
 9 17 this subsection, additional amounts as are directly billable
 9 18 to the labor services division under this subsection and to
 9 19 retain the additional full-time equivalent positions as needed
 9 20 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

9 21 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

9 22 a. For foster care review and the court appointed special
 9 23 advocate program, including salaries, support, maintenance, and
 9 24 miscellaneous purposes, and for not more than the following
 9 25 full-time equivalent positions:
 9 26 \$ 2,680,290
 9 27 FTEs 32.25

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 28 b. The department of human services, in coordination with
 9 29 the child advocacy board and the department of inspections and
 9 30 appeals, shall submit an application for funding available
 9 31 pursuant to Tit.IV-E of the federal Social Security Act for
 9 32 claims for child advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 33 c. The court appointed special advocate program shall
 9 34 investigate and develop opportunities for expanding
 9 35 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

9 36 d. Administrative costs charged by the department of
 9 37 inspections and appeals for items funded under this subsection
 9 38 shall not exceed 4 percent of the amount appropriated in this
 9 39 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% (\$107,212) of the funds appropriated.

9 40 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

9 41 For salaries, support, maintenance, and miscellaneous
 9 42 purposes, and for not more than the following full-time
 9 43 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

10 1	.....	\$	1,279,331
10 2	.....	FTEs	23.65

10 3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 10 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 10 5 July 1, 2015, and ending June 30, 2016, the department of
 10 6 inspections and appeals shall retain any license fees generated
 10 7 during the fiscal year as a result of actions under section
 10 8 137F.3A occurring during the period beginning July 1, 2009,
 10 9 and ending June 30, 2016, for the purpose of enforcing the
 10 10 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend in the past several years for counties to return food inspection duties to the DIA.

10 11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 10 12 REGULATION. There is appropriated from the gaming regulatory
 10 13 revolving fund established in section 99F.20 to the racing
 10 14 and gaming commission of the department of inspections and
 10 15 appeals for the fiscal year beginning July 1, 2015, and ending
 10 16 June 30, 2016, the following amounts, or so much thereof as is
 10 17 necessary, to be used for the purposes designated:

10 18 1. For salaries, support, maintenance, and miscellaneous
 10 19 purposes for regulation, administration, and enforcement of
 10 20 pari-mutuel racetracks, excursion boat gambling, and gambling
 10 21 structure laws and for not more than the following full-time
 10 22 equivalent positions:
 10 23 \$ 6,194,499
 10 24 FTEs 73.75

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: This is an increase of \$80,288 and 1.00 FTE position compared to estimated FY 2015 for a gaming representative at the Jefferson casino. Also, this merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

10 25 2. For conducting a study on exchange wagering as required
 10 26 by 2015 Iowa Acts, Senate File 438:
 10 27 \$ 50,000

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct an Exchange Wagering Study.

 DETAIL: This is an increase of \$50,000 compared to estimated FY 2015. Senate File 438 (Exchange Wagering Study Act) was signed by the Governor on April 24, 2015.

10 28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 10 29 INSPECTIONS AND APPEALS. There is appropriated from the road
 10 30 use tax fund created in section 312.1 to the administrative
 10 31 hearings division of the department of inspections and appeals
 10 32 for the fiscal year beginning July 1, 2015, and ending June 30,
 10 33 2016, the following amount, or so much thereof as is necessary,
 10 34 to be used for the purposes designated:
 10 35 For salaries, support, maintenance, and miscellaneous
 10 36 purposes:
 10 37 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

 DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

10 38 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 10 39 from the general fund of the state to the department of
 10 40 management for the fiscal year beginning July 1, 2015, and
 10 41 ending June 30, 2016, the following amounts, or so much thereof
 10 42 as is necessary, to be used for the purposes designated:
 10 43 For enterprise resource planning, providing for a salary
 11 1 model administrator, conducting performance audits, and the
 11 2 department's LEAN process; for salaries, support, maintenance,
 11 3 and miscellaneous purposes; and for not more than the following
 11 4 full-time equivalent positions:
 11 5 \$ 2,550,220
 11 6 FTEs 20.58

General Fund appropriation to the DOM.

 DETAIL: Maintains the current level of funding and FTE positions.

11 7 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 8 MANAGEMENT. There is appropriated from the road use tax fund
 11 9 created in section 312.1 to the department of management for
 11 10 the fiscal year beginning July 1, 2015, and ending June 30,
 11 11 2016, the following amount, or so much thereof as is necessary,
 11 12 to be used for the purposes designated:
 11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes:
 11 15 \$ 56,000

Road Use Tax Fund appropriation to the DOM.

 DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

11 16 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 11 17 appropriated from the general fund of the state to the Iowa
 11 18 public information board for the fiscal year beginning July
 11 19 1, 2015, and ending June 30, 2016, the following amounts, or
 11 20 so much thereof as is necessary, to be used for the purposes
 11 21 designated:

General Fund appropriation for the Iowa Public Information Board.

 DETAIL: Maintains the current level of funding and FTE positions.

11 22 For salaries, support, maintenance, and miscellaneous
 11 23 purposes and for not more than the following full-time
 11 24 equivalent positions:
 11 25 \$ 350,000
 11 26 FTEs 3.00

11 27 Sec. 19. DEPARTMENT OF REVENUE.
 11 28 1. There is appropriated from the general fund of the state
 11 29 to the department of revenue for the fiscal year beginning July
 11 30 1, 2015, and ending June 30, 2016, the following amounts, or
 11 31 so much thereof as is necessary, to be used for the purposes
 11 32 designated:

11 33 For salaries, support, maintenance, and miscellaneous
 11 34 purposes, and for not more than the following full-time
 11 35 equivalent positions:
 11 36 \$ 17,880,839
 11 37 FTEs 228.55

11 38 2. From the moneys appropriated in this section, the
 11 39 department shall use \$400,000 to pay the direct costs of
 11 40 compliance related to the collection and distribution of local
 11 41 sales and services taxes imposed pursuant to chapters 423B and
 11 42 423E.

11 43 3. The director of revenue shall prepare and issue a state
 12 1 appraisal manual and the revisions to the state appraisal
 12 2 manual as provided in section 421.17, subsection 17, without
 12 3 cost to a city or county.

12 4 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 12 5 is appropriated from the motor vehicle fuel tax fund created
 12 6 pursuant to section 452A.77 to the department of revenue for
 12 7 the fiscal year beginning July 1, 2015, and ending June 30,
 12 8 2016, the following amount, or so much thereof as is necessary,
 12 9 to be used for the purposes designated:
 12 10 For salaries, support, maintenance, and miscellaneous
 12 11 purposes, and for administration and enforcement of the
 12 12 provisions of chapter 452A and the motor vehicle fuel tax
 12 13 program:
 12 14 \$ 1,305,775

12 15 Sec. 21. SECRETARY OF STATE.
 12 16 1. There is appropriated from the general fund of the state
 12 17 to the office of the secretary of state for the fiscal year
 12 18 beginning July 1, 2015, and ending June 30, 2016, the following
 12 19 amounts, or so much thereof as is necessary, to be used for the

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

Requires \$400,000 of the Department's administration of the General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and FTE positions.

12 20 purposes designated:
 12 21 For salaries, support, maintenance, and miscellaneous
 12 22 purposes, and for not more than the following full-time
 12 23 equivalent positions:
 12 24 \$ 2,896,699
 12 25 FTEs 32.00

12 26 2. The state department or state agency which provides
 12 27 data processing services to support voter registration file
 12 28 maintenance and storage shall provide those services without
 12 29 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing service for voter registration file maintenance.

12 30 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.
 12 31 Notwithstanding the obligation to collect fees pursuant to the
 12 32 provisions of section 489.117, subsection 1, paragraphs "a" and
 12 33 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 12 34 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 12 35 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 12 36 2015, the secretary of state may refund these fees to the filer
 12 37 pursuant to rules established by the secretary of state. The
 12 38 decision of the secretary of state not to issue a refund under
 12 39 rules established by the secretary of state is final and not
 12 40 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain fees.

12 41 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM — SURCHARGE
 12 42 APPROPRIATION. For the fiscal year beginning July 1, 2015, and
 12 43 ending June 30, 2016, there is appropriated from the surcharges
 13 1 collected by the clerk of the district court and deposited in
 13 2 the address confidentiality program revolving fund created in
 13 3 2015 Iowa Acts, House File 585, the amount of up to \$47,300 to
 13 4 the office of the secretary of state to administer the address
 13 5 confidentiality program established in 2015 Iowa Acts, House
 13 6 File 585.

Provides for an appropriation of up to \$47,300 in surcharge revenue for FY 2016 from the Address Confidentiality Program Revolving Fund created in HF 585 (Safe At Home Act) to the Secretary of State's Office.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015. This Act establishes an Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program will be administered by the Secretary of State's Office. This Act also creates a surcharge of \$100 for convictions or deferred judgments for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the surcharges will be deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly and an estimate of the fiscal impact is included in the Fiscal Note section of this document.

13 7 Sec. 24. TREASURER OF STATE.
 13 8 1. There is appropriated from the general fund of the
 13 9 state to the office of treasurer of state for the fiscal year
 13 10 beginning July 1, 2015, and ending June 30, 2016, the following

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

13 11 amount, or so much thereof as is necessary, to be used for the
 13 12 purposes designated:
 13 13 For salaries, support, maintenance, and miscellaneous
 13 14 purposes, and for not more than the following full-time
 13 15 equivalent positions:
 13 16 \$ 1,084,392
 13 17 FTEs 28.80

13 18 2. The office of treasurer of state shall supply clerical
 13 19 and accounting support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

13 20 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 13 21 TREASURER OF STATE. There is appropriated from the road use
 13 22 tax fund created in section 312.1 to the office of treasurer of
 13 23 state for the fiscal year beginning July 1, 2015, and ending
 13 24 June 30, 2016, the following amount, or so much thereof as is
 13 25 necessary, to be used for the purposes designated:
 13 26 For enterprise resource management costs related to the
 13 27 distribution of road use tax funds:
 13 28 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

13 29 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 13 30 from the Iowa public employees' retirement system fund created
 13 31 in section 97B.7 to the Iowa public employees' retirement
 13 32 system for the fiscal year beginning July 1, 2015, and ending
 13 33 June 30, 2016, the following amount, or so much thereof as is
 13 34 necessary, to be used for the purposes designated:
 13 35 For salaries, support, maintenance, and other operational
 13 36 purposes to pay the costs of the Iowa public employees'
 13 37 retirement system, and for not more than the following
 13 38 full-time equivalent positions:
 13 39 \$ 17,686,968
 13 40 FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

13 41 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 13 42 appropriation, any agency appropriated moneys pursuant to this
 13 43 2015 Act shall give first preference when purchasing a product
 14 1 to an Iowa product or a product produced by an Iowa-based
 14 2 business. Second preference shall be given to a United States
 14 3 product or a product produced by a business based in the United
 14 4 States.

Requires all entities receiving an appropriation in this Act to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

14 5 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 14 6 a condition of the appropriations in this Act, the moneys
 14 7 appropriated and any other moneys available shall not be used
 14 8 for payment of a personnel settlement agreement that contains a
 14 9 confidentiality provision intended to prevent public disclosure
 14 10 of the agreement or any terms of the agreement.

Prohibits all entities receiving an appropriation in this Act from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

14 11 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS
 14 12 CONFIDENTIALITY PROGRAM. Any unencumbered or unobligated
 14 13 moneys remaining in the federal recovery and reinvestment fund
 14 14 established in section 8.41A on June 30, 2015, are transferred
 14 15 to the office of the secretary of state for deposit in the
 14 16 address confidentiality program revolving fund established in
 14 17 2015 Iowa Acts, House File 585, and are appropriated to the
 14 18 office of the secretary of state to be used for the start-up
 14 19 costs of implementing the address confidentiality program
 14 20 established in 2015 Iowa Acts, House File 585.

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

14 21 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS
 14 22 CONFIDENTIALITY PROGRAM. Any unencumbered or unobligated
 14 23 moneys remaining in the vertical infrastructure fund
 14 24 established in section 8.57B on June 30, 2015, are transferred
 14 25 to the office of the secretary of state for deposit in the
 14 26 address confidentiality program revolving fund established in
 14 27 2015 Iowa Acts, House File 585, and are appropriated to the
 14 28 office of the secretary of state to be used for the start-up
 14 29 costs of implementing the address confidentiality program
 14 30 established in 2015 Iowa Acts, House File 585.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Moneys were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session. Senate File 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to the Rebuild Iowa Infrastructure Fund (RIIF). The balance was never transferred and approximately \$48 remains.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

14 31 Sec. 31. Section 8.57, subsection 5, paragraph h, Code 2015,
 14 32 is amended by striking the paragraph.

Technical correction related to the transfer of the Federal Recovery and Reinvestment Fund balance.

14 33 Sec. 32. 2012 Iowa Acts, chapter 1138, section 7, subsection
 14 34 2, is amended to read as follows:
 14 35 2. A banking division mortgage servicing settlement fund is
 14 36 established, separate and apart from all other public moneys
 14 37 or funds of the state, under the control of the division of
 14 38 banking of the department of commerce. The banking division
 14 39 shall deposit moneys received by the division from the joint
 14 40 state-federal mortgage servicing settlement into the fund.

CODE: Contingent on the enactment of HF 585 (Safe At Home Act), amends 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

DETAIL: Of the moneys received from the joint State-Federal mortgage servicing settlement, \$1,000,000 was allocated to the

14 41 Moneys deposited in the fund are appropriated to the banking
 14 42 division to be used as provided in a financial plan developed
 14 43 by the superintendent of banking and approved by the department
 15 1 of management to support state financial regulation, including
 15 2 oversight of mortgage lending and mortgage servicing, real
 15 3 estate and real estate appraisal, state chartered banks,
 15 4 and other financial services regulated by the division of
 15 5 banking. Moneys in the fund may also be used to support
 15 6 financial literacy efforts. The financial plan may be updated
 15 7 periodically as provided by the superintendent and approved by
 15 8 the department of management. Notwithstanding section 8.33,
 15 9 moneys in the fund that remain unencumbered or unobligated at
 15 10 the close of a fiscal year shall not revert but shall remain
 15 11 available for expenditure for the purposes designated until
 15 12 the close of the fiscal year that begins July 1, 2014. Any
 15 13 unencumbered or unobligated moneys remaining in the fund on
 15 14 June 30, 2015, ~~shall be~~ are transferred to the ~~general fund of~~
 15 15 ~~the state office of the secretary of state for deposit in the~~
 15 16 ~~address confidentiality program revolving fund established in~~
 15 17 ~~2015 Iowa Acts, House File 585, and are appropriated to the~~
 15 18 ~~office of the secretary of state to be used for the start-up~~
 15 19 ~~costs of implementing the address confidentiality program~~
 15 20 ~~established in 2015 Iowa Acts, House File 585.~~

Division of Banking in the Department of Commerce for support of financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

15 21 Sec. 33. TRANSFERS — SECRETARY OF STATE — ADDRESS
 15 22 CONFIDENTIALITY PROGRAM — AGGREGATE LIMITATIONS ON
 15 23 TRANSFERS
 15 24 Unencumbered or unobligated moneys transferred to the
 15 25 office of the secretary of state for deposit in the address
 15 26 confidentiality program fund established in 2015 Iowa Acts,
 15 27 House File 585, and appropriated to the office of the secretary
 15 28 of state to be used for the start-up costs of implementing the
 15 29 address confidentiality program established in 2015 Iowa Acts,
 15 30 House File 585, pursuant to the following provisions of this
 15 31 Act, shall not exceed, in the aggregate, the amount of \$47,300:
 15 32 a. The section of this Act transferring moneys remaining
 15 33 in the federal recovery and reinvestment fund established in
 15 34 section 8.41A on June 30, 2015.
 15 35 b. The section of this Act transferring moneys remaining in
 15 36 the vertical infrastructure fund established in section 8.57B
 15 37 on June 30, 2015.
 15 38 c. The section of this Act transferring moneys remaining
 15 39 in the banking division mortgage servicing settlement fund
 15 40 established in 2012 Iowa Acts, chapter 1138, section 7,
 15 41 subsection 2, on June 30, 2015.
 15 42 2. Any unencumbered or unobligated moneys remaining in the
 15 43 funds described in subsection 1, paragraphs "a" through "c" on
 15 44 June 30, 2015, which in the aggregate exceed \$47,300 shall be
 16 1 transferred to the general fund of the state.

Any unencumbered or unobligated funds transferred to the Secretary of State's Office from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Division Mortgage Service Settlement Fund for the start-up costs of implementing the Safe At Home Address Confidentiality Program will not exceed, in the aggregate, \$47,300. Any transferred funds remaining that exceed the \$47,300 will be deposited in the State General Fund.

16 2 Sec. 34. Section 9.8, subsection 1, as enacted by 2015 Iowa
 16 3 Acts, House File 585, section 1, is amended to read as follows:
 16 4 1. An address confidentiality program revolving fund
 16 5 is created in the state treasury. The fund shall consist
 16 6 of moneys collected by the clerk of the district court ~~and~~
 16 7 ~~transferred to the office of the secretary of state for deposit~~
 16 8 ~~in the fund~~ pursuant to section 602.8108, subsection 6A, ~~and~~
 16 9 ~~transfers of interest, earnings, and moneys from other funds~~
 16 10 ~~as provided by law~~. The moneys in the fund are subject to
 16 11 appropriation to the office of the secretary of state by the
 16 12 general assembly. The office of the secretary of state shall
 16 13 administer the fund. The office of the secretary of state
 16 14 shall provide an annual report to the department of management
 16 15 and the legislative services agency on expenditures from the
 16 16 fund in a format as determined by the department of management
 16 17 in consultation with the legislative services agency.

Provides coordinating language with HF 585 (Safe At Home Act) to include additional types of funds being deposited in the Address Confidentiality Program Revolving Fund including interest earned and transfers of funds. The money in the Fund is subject to an appropriation to the Office of the Secretary of State.

NOTE: The Office of the Secretary of State is required to provide an annual report to the Department of Management and the Legislative Services Agency on expenditures from the Fund.

16 18 Sec. 35. Section 9.8, subsection 3, as enacted by 2015 Iowa
 16 19 Acts, House File 585, section 1, is amended to read as follows:
 16 20 3. Section 8.33 does not apply to any moneys transferred,
 16 21 credited, or appropriated to the revolving fund.

Adds transfers and credits to the types of money in the Fund that are not subject to reversion.

16 22 Sec. 36. REPEAL. Sections 8.41A and 8.57B, Code 2015, are
 16 23 repealed.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session. Senate File 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to the Rebuild Iowa Infrastructure Fund (RIIF). The balance was never transferred and approximately \$48 remains.

16 24 Sec. 37. EFFECTIVE UPON ENACTMENT. The following
 16 25 provisions of this division of this Act, being deemed of
 16 26 immediate importance, take effect upon enactment:

16 27 1. The section of this Act transferring moneys remaining
 16 28 in the federal recovery and reinvestment fund established in

Contingent on the enactment of HF 585, the section of this Act that transfers any funds remaining in the Federal Recovery and

16 29 section 8.41A on June 30, 2015, to the office of the secretary
 16 30 of state for deposit in the address confidentiality program
 16 31 fund established in 2015 Iowa Acts, House File 585, and
 16 32 appropriating those moneys to the office of the secretary of
 16 33 state to be used by the office of the secretary of state for
 16 34 the start-up costs of implementing the address confidentiality
 16 35 program.

Reinvestment Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund to be used for start-up costs of the Program is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

16 36 2. The section of this Act transferring moneys remaining in
 16 37 the vertical infrastructure fund established in section 8.57B
 16 38 on June 30, 2015, to the office of the secretary of state for
 16 39 deposit in the address confidentiality program fund established
 16 40 in 2015 Iowa Acts, House File 585, and appropriating those
 16 41 moneys to the office of the secretary of state to be used by
 16 42 the office of the secretary of state for the start-up costs of
 16 43 implementing the address confidentiality program.

Contingent on the enactment of HF 585, the section of this Act that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

17 1 3. The section of this Act amending 2012 Iowa Acts, chapter
 17 2 1138, section 7, subsection 2.

Contingent on the enactment of HF 585, the section amending 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

17 3 Sec. 38. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
 17 4 APPLICABILITY. The following provisions of this division of
 17 5 this Act, if approved by the governor on or after July 1, 2015,
 17 6 take effect upon enactment, and apply retroactively to June 30,
 17 7 2015:

The two provisions regarding transfer of funds are effective on enactment, and retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

17 8 1. The section of this Act transferring moneys remaining
 17 9 in the federal recovery and reinvestment fund established in
 17 10 section 8.41A on June 30, 2015, to the office of the secretary
 17 11 of state for deposit in the address confidentiality program
 17 12 fund established in 2015 Iowa Acts, House File 585, and
 17 13 appropriating those moneys to the office of the secretary of
 17 14 state to be used by the office of the secretary of state for
 17 15 the start-up costs of implementing the address confidentiality
 17 16 program.

17 17 2. The section of this Act transferring moneys remaining in
 17 18 the vertical infrastructure fund established in section 8.57B
 17 19 on June 30, 2015, to the office of the secretary of state for
 17 20 deposit in the address confidentiality program fund established

17 21 in 2015 Iowa Acts, House File 585, and appropriating those
 17 22 moneys to the office of the secretary of state to be used by
 17 23 the office of the secretary of state for the start-up costs of
 17 24 implementing the address confidentiality program.
 17 25 3. The section of this Act amending 2012 Iowa Acts, chapter
 17 26 1138, section 7, subsection 2.

17 27 DIVISION II
 17 28 FY 2016-2017

17 29 Sec. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

17 30 1. There is appropriated from the general fund of the state
 17 31 to the department of administrative services for the fiscal
 17 32 year beginning July 1, 2016, and ending June 30, 2017, the
 17 33 following amounts, or so much thereof as is necessary, to be
 17 34 used for the purposes designated:

17 35 a. For salaries, support, maintenance, and miscellaneous
 17 36 purposes, and for not more than the following full-time
 17 37 equivalent positions:
 17 38 \$ 2,033,962
 17 39 FTEs 56.56

17 40 b. For the payment of utility costs, and for not more than
 17 41 the following full-time equivalent positions:
 17 42 \$ 1,284,455
 17 43 FTEs 1.00

18 1 Notwithstanding section 8.33, any excess moneys appropriated
 18 2 for utility costs in this lettered paragraph shall not revert
 18 3 to the general fund of the state at the end of the fiscal year
 18 4 but shall remain available for expenditure for the purposes of
 18 5 this lettered paragraph during the succeeding fiscal year.

18 6 c. For Terrace Hill operations, and for not more than the
 18 7 following full-time equivalent positions:
 18 8 \$ 202,957
 18 9 FTEs 5.00

18 10 2. Any moneys and premiums collected by the department
 18 11 for workers' compensation shall be segregated into a separate
 18 12 workers' compensation fund in the state treasury to be used
 18 13 for payment of state employees' workers' compensation claims
 18 14 and administrative costs. Notwithstanding section 8.33,
 18 15 unencumbered or unobligated moneys remaining in this workers'
 18 16 compensation fund at the end of the fiscal year shall not
 18 17 revert but shall be available for expenditure for purposes of
 18 18 the fund for subsequent fiscal years.

18 19 Sec. 40. REVOLVING FUNDS. There is appropriated to the
 18 20 department of administrative services for the fiscal year
 18 21 beginning July 1, 2016, and ending June 30, 2017, from the
 18 22 revolving funds designated in chapter 8A and from internal
 18 23 service funds created by the department such amounts as the
 18 24 department deems necessary for the operation of the department

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

18 25 consistent with the requirements of chapter 8A.
 18 26 Sec. 41. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 18 27 CHARGE. For the fiscal year beginning July 1, 2016, and ending
 18 28 June 30, 2017, the monthly per contract administrative charge
 18 29 which may be assessed by the department of administrative
 18 30 services shall be \$2 per contract on all health insurance plans
 18 31 administered by the department.

18 32 Sec. 42. AUDITOR OF STATE.
 18 33 1. There is appropriated from the general fund of the state
 18 34 to the office of the auditor of state for the fiscal year
 18 35 beginning July 1, 2016, and ending June 30, 2017, the following
 18 36 amount, or so much thereof as is necessary, to be used for the
 18 37 purposes designated:

18 38 For salaries, support, maintenance, and miscellaneous
 18 39 purposes, and for not more than the following full-time
 18 40 equivalent positions:
 18 41 \$ 472,253
 18 42 FTEs 103.00

18 43 2. The auditor of state may retain additional full-time
 19 1 equivalent positions as is reasonable and necessary to
 19 2 perform governmental subdivision audits which are reimbursable
 19 3 pursuant to section 11.20 or 11.21, to perform audits which are
 19 4 requested by and reimbursable from the federal government, and
 19 5 to perform work requested by and reimbursable from departments
 19 6 or agencies pursuant to section 11.5A or 11.5B. The auditor
 19 7 of state shall notify the department of management, the
 19 8 legislative fiscal committee, and the legislative services
 19 9 agency of the additional full-time equivalent positions
 19 10 retained.

19 11 3. The auditor of state shall allocate moneys from the
 19 12 appropriation in this section solely for audit work related to
 19 13 the comprehensive annual financial report, federally required
 19 14 audits, and investigations of embezzlement, theft, or other
 19 15 significant financial irregularities until the audit of the
 19 16 comprehensive annual financial report is complete.

19 17 Sec. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 19 18 is appropriated from the general fund of the state to the
 19 19 Iowa ethics and campaign disclosure board for the fiscal year
 19 20 beginning July 1, 2016, and ending June 30, 2017, the following
 19 21 amount, or so much thereof as is necessary, to be used for the
 19 22 purposes designated:

19 23 For salaries, support, maintenance, and miscellaneous
 19 24 purposes, and for not more than the following full-time
 19 25 equivalent positions:
 19 26 \$ 275,168
 19 27 FTEs 6.00

19 28 Sec. 44. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 19 29 SERVICE FUNDS — IOWACCESS.

19 30 1. There is appropriated to the office of the chief
 19 31 information officer for the fiscal year beginning July 1, 2016,
 19 32 and ending June 30, 2017, from the revolving funds designated
 19 33 in chapter 8B and from internal service funds created by the
 19 34 office such amounts as the office deems necessary for the
 19 35 operation of the office consistent with the requirements of
 19 36 chapter 8B.

19 37 2. a. Notwithstanding section 321A.3, subsection 1,
 19 38 for the fiscal year beginning July 1, 2016, and ending June
 19 39 30, 2017, the first \$375,000 collected by the department of
 19 40 transportation and transferred to the treasurer of state
 19 41 with respect to the fees for transactions involving the
 19 42 furnishing of a certified abstract of a vehicle operating
 19 43 record under section 321A.3, subsection 1, shall be transferred
 20 1 to the lowAccess revolving fund created in section 8B.33 for
 20 2 the purposes of developing, implementing, maintaining, and
 20 3 expanding electronic access to government records as provided
 20 4 by law.

20 5 b. All fees collected with respect to transactions
 20 6 involving lowAccess shall be deposited in the lowAccess
 20 7 revolving fund and shall be used only for the support of
 20 8 lowAccess projects.

20 9 Sec. 45. DEPARTMENT OF COMMERCE.

20 10 1. There is appropriated from the general fund of the state
 20 11 to the department of commerce for the fiscal year beginning
 20 12 July 1, 2016, and ending June 30, 2017, the following amounts,
 20 13 or so much thereof as is necessary, to be used for the purposes
 20 14 designated:

20 15 a. ALCOHOLIC BEVERAGES DIVISION

20 16 For salaries, support, maintenance, and miscellaneous
 20 17 purposes, and for not more than the following full-time
 20 18 equivalent positions:

20 19	.....	\$	610,196
20 20	.....	FTEs	17.90

20 21 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 22 For salaries, support, maintenance, and miscellaneous
 20 23 purposes, and for not more than the following full-time
 20 24 equivalent positions:

20 25	.....	\$	300,769
20 26	.....	FTEs	12.51

20 27 2. There is appropriated from the department of commerce
 20 28 revolving fund created in section 546.12 to the department of
 20 29 commerce for the fiscal year beginning July 1, 2016, and ending
 20 30 June 30, 2017, the following amounts, or so much thereof as is
 20 31 necessary, to be used for the purposes designated:

20 32 a. BANKING DIVISION

20 33 For salaries, support, maintenance, and miscellaneous
 20 34 purposes, and for not more than the following full-time

20 35 equivalent positions:
 20 36 \$ 4,833,618
 20 37 FTEs 93.23

20 38 b. CREDIT UNION DIVISION

20 39 For salaries, support, maintenance, and miscellaneous
 20 40 purposes, and for not more than the following full-time
 20 41 equivalent positions:

20 42 \$ 934,628
 20 43 FTEs 16.00

21 1 c. INSURANCE DIVISION

21 2 (1) For salaries, support, maintenance, and miscellaneous
 21 3 purposes, and for not more than the following full-time
 21 4 equivalent positions:

21 5 \$ 2,662,945
 21 6 FTEs 103.15

21 7 (2) The insurance division may reallocate authorized
 21 8 full-time equivalent positions as necessary to respond to
 21 9 accreditation recommendations or requirements.

21 10 (3) The insurance division expenditures for examination
 21 11 purposes may exceed the projected receipts, refunds, and
 21 12 reimbursements, estimated pursuant to section 505.7, subsection
 21 13 7, including the expenditures for retention of additional
 21 14 personnel, if the expenditures are fully reimbursable and the
 21 15 division first does both of the following:

21 16 (a) Notifies the department of management, the legislative
 21 17 services agency, and the legislative fiscal committee of the
 21 18 need for the expenditures.

21 19 (b) Files with each of the entities named in subparagraph
 21 20 division (a) the legislative and regulatory justification for
 21 21 the expenditures, along with an estimate of the expenditures.

21 22 d. UTILITIES DIVISION

21 23 (1) For salaries, support, maintenance, and miscellaneous
 21 24 purposes, and for not more than the following full-time
 21 25 equivalent positions:

21 26 \$ 4,280,203
 21 27 FTEs 79.00

21 28 (2) The utilities division may expend additional moneys,
 21 29 including moneys for additional personnel, if those additional
 21 30 expenditures are actual expenses which exceed the moneys
 21 31 budgeted for utility regulation and the expenditures are fully
 21 32 reimbursable. Before the division expends or encumbers an
 21 33 amount in excess of the moneys budgeted for regulation, the
 21 34 division shall first do both of the following:

21 35 (a) Notify the department of management, the legislative
 21 36 services agency, and the legislative fiscal committee of the
 21 37 need for the expenditures.

21 38 (b) File with each of the entities named in subparagraph
 21 39 division (a) the legislative and regulatory justification for

21 40 the expenditures, along with an estimate of the expenditures.

21 41 3. CHARGES. Each division and the office of consumer

21 42 advocate shall include in its charges assessed or revenues

21 43 generated an amount sufficient to cover the amount stated

22 1 in its appropriation and any state-assessed indirect costs

22 2 determined by the department of administrative services.

22 3 Sec. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

22 4 AND REGULATION BUREAU. There is appropriated from the housing

22 5 trust fund created pursuant to section 16.181, to the bureau of

22 6 professional licensing and regulation of the banking division

22 7 of the department of commerce for the fiscal year beginning

22 8 July 1, 2016, and ending June 30, 2017, the following amount,

22 9 or so much thereof as is necessary, to be used for the purposes

22 10 designated:

22 11 For salaries, support, maintenance, and miscellaneous

22 12 purposes:

22 13 \$ 31,159

22 14 Sec. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There is

22 15 appropriated from the general fund of the state to the offices

22 16 of the governor and the lieutenant governor for the fiscal year

22 17 beginning July 1, 2016, and ending June 30, 2017, the following

22 18 amounts, or so much thereof as is necessary, to be used for the

22 19 purposes designated:

22 20 1. GENERAL OFFICE

22 21 For salaries, support, maintenance, and miscellaneous

22 22 purposes, and for not more than the following full-time

22 23 equivalent positions:

22 24 \$ 1,098,228

22 25 FTEs 23.00

22 26 2. TERRACE HILL QUARTERS

22 27 For the governor's quarters at Terrace Hill, including

22 28 salaries, support, maintenance, and miscellaneous purposes, and

22 29 for not more than the following full-time equivalent positions:

22 30 \$ 46,556

22 31 FTEs 1.93

22 32 Sec. 48. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

22 33 is appropriated from the general fund of the state to the

22 34 governor's office of drug control policy for the fiscal year

22 35 beginning July 1, 2016, and ending June 30, 2017, the following

22 36 amount, or so much thereof as is necessary, to be used for the

22 37 purposes designated:

22 38 For salaries, support, maintenance, and miscellaneous

22 39 purposes, including statewide coordination of the drug abuse

22 40 resistance education (D.A.R.E.) programs or similar programs,

22 41 and for not more than the following full-time equivalent

22 42 positions:

22 43 \$ 120,567

23 1 FTEs 4.00

23 2 Sec. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 23 3 from the general fund of the state to the department of human
 23 4 rights for the fiscal year beginning July 1, 2016, and ending
 23 5 June 30, 2017, the following amounts, or so much thereof as is
 23 6 necessary, to be used for the purposes designated:

23 7 1. CENTRAL ADMINISTRATION DIVISION
 23 8 For salaries, support, maintenance, and miscellaneous
 23 9 purposes, and for not more than the following full-time
 23 10 equivalent positions:
 23 11 \$ 112,092
 23 12 FTEs 5.65

23 13 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 23 14 For salaries, support, maintenance, and miscellaneous
 23 15 purposes, and for not more than the following full-time
 23 16 equivalent positions:
 23 17 \$ 514,039
 23 18 FTEs 9.15

23 19 Sec. 50. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 23 20 is appropriated from the general fund of the state to the
 23 21 department of inspections and appeals for the fiscal year
 23 22 beginning July 1, 2016, and ending June 30, 2017, the following
 23 23 amounts, or so much thereof as is necessary, to be used for the
 23 24 purposes designated:

23 25 1. ADMINISTRATION DIVISION
 23 26 For salaries, support, maintenance, and miscellaneous
 23 27 purposes, and for not more than the following full-time
 23 28 equivalent positions:
 23 29 \$ 272,621
 23 30 FTEs 13.65

23 31 2. ADMINISTRATIVE HEARINGS DIVISION
 23 32 For salaries, support, maintenance, and miscellaneous
 23 33 purposes, and for not more than the following full-time
 23 34 equivalent positions:
 23 35 \$ 339,471
 23 36 FTEs 23.00

23 37 3. INVESTIGATIONS DIVISION
 23 38 a. For salaries, support, maintenance, and miscellaneous
 23 39 purposes, and for not more than the following full-time
 23 40 equivalent positions:
 23 41 \$ 1,286,545
 23 42 FTEs 55.00

23 43 b. By December 1, 2016, the department, in coordination
 24 1 with the investigations division, shall submit a report to the
 24 2 general assembly concerning the division's activities relative
 24 3 to fraud in public assistance programs for the fiscal year
 24 4 beginning July 1, 2015, and ending June 30, 2016. The report
 24 5 shall include but is not limited to a summary of the number
 24 6 of cases investigated, case outcomes, overpayment dollars

24 7 identified, amount of cost avoidance, and actual dollars
 24 8 recovered.

24 9 4. HEALTH FACILITIES DIVISION

24 10 a. For salaries, support, maintenance, and miscellaneous
 24 11 purposes, and for not more than the following full-time
 24 12 equivalent positions:

24 13	\$	2,546,017
24 14	FTEs	114.00

24 15 b. The department shall, in coordination with the health
 24 16 facilities division, make the following information available
 24 17 to the public as part of the department's development efforts
 24 18 to revise the department's internet site:

24 19 (1) The number of inspections conducted by the division
 24 20 annually by type of service provider and type of inspection.

24 21 (2) The total annual operations budget for the division,
 24 22 including general fund appropriations and federal contract
 24 23 dollars received by type of service provider inspected.

24 24 (3) The total number of full-time equivalent positions in
 24 25 the division, to include the number of full-time equivalent
 24 26 positions serving in a supervisory capacity, and serving as
 24 27 surveyors, inspectors, or monitors in the field by type of
 24 28 service provider inspected.

24 29 (4) Identification of state and federal survey trends,
 24 30 cited regulations, the scope and severity of deficiencies
 24 31 identified, and federal and state fines assessed and collected
 24 32 concerning nursing and assisted living facilities and programs.

24 33 c. It is the intent of the general assembly that the
 24 34 department and division continuously solicit input from
 24 35 facilities regulated by the division to assess and improve
 24 36 the division's level of collaboration and to identify new
 24 37 opportunities for cooperation.

24 38 5. EMPLOYMENT APPEAL BOARD

24 39 a. For salaries, support, maintenance, and miscellaneous
 24 40 purposes, and for not more than the following full-time
 24 41 equivalent positions:

24 42	\$	21,108
24 43	FTEs	11.00

25 1 b. The employment appeal board shall be reimbursed by
 25 2 the labor services division of the department of workforce
 25 3 development for all costs associated with hearings conducted
 25 4 under chapter 91C, related to contractor registration. The
 25 5 board may expend, in addition to the amount appropriated under
 25 6 this subsection, additional amounts as are directly billable
 25 7 to the labor services division under this subsection and to
 25 8 retain the additional full-time equivalent positions as needed
 25 9 to conduct hearings required pursuant to chapter 91C.

25 10 6. CHILD ADVOCACY BOARD

25 11 a. For foster care review and the court appointed special

25 12 advocate program, including salaries, support, maintenance, and
 25 13 miscellaneous purposes, and for not more than the following
 25 14 full-time equivalent positions:

25 15 \$ 1,340,145
 25 16 FTEs 32.25

25 17 b. The department of human services, in coordination with
 25 18 the child advocacy board and the department of inspections and
 25 19 appeals, shall submit an application for funding available
 25 20 pursuant to Tit.IV-E of the federal Social Security Act for
 25 21 claims for child advocacy board administrative review costs.

25 22 c. The court appointed special advocate program shall
 25 23 investigate and develop opportunities for expanding
 25 24 fund-raising for the program.

25 25 d. Administrative costs charged by the department of
 25 26 inspections and appeals for items funded under this subsection
 25 27 shall not exceed 4 percent of the amount appropriated in this
 25 28 subsection.

25 29 7. FOOD AND CONSUMER SAFETY

25 30 For salaries, support, maintenance, and miscellaneous
 25 31 purposes, and for not more than the following full-time
 25 32 equivalent positions:

25 33 \$ 639,666
 25 34 FTEs 23.65

25 35 Sec. 51. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

25 36 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 25 37 July 1, 2016, and ending June 30, 2017, the department of
 25 38 inspections and appeals shall retain any license fees generated
 25 39 during the fiscal year as a result of actions under section
 25 40 137F.3A occurring during the period beginning July 1, 2009,
 25 41 and ending June 30, 2017, for the purpose of enforcing the
 25 42 provisions of chapters 137C, 137D, and 137F.

25 43 Sec. 52. RACING AND GAMING COMMISSION — RACING AND GAMING

26 1 REGULATION. There is appropriated from the gaming regulatory
 26 2 revolving fund established in section 99F.20 to the racing and
 26 3 gaming commission of the department of inspections and appeals
 26 4 for the fiscal year beginning July 1, 2016, and ending June 30,
 26 5 2017, the following amount, or so much thereof as is necessary,
 26 6 to be used for the purposes designated:

26 7 For salaries, support, maintenance, and miscellaneous
 26 8 purposes for regulation, administration, and enforcement of
 26 9 pari-mutuel racetracks, excursion boat gambling, and gambling
 26 10 structure laws and for not more than the following full-time
 26 11 equivalent positions:

26 12 \$ 3,097,250
 26 13 FTEs 73.75

26 14 Sec. 53. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

26 15 INSPECTIONS AND APPEALS. There is appropriated from the road
 26 16 use tax fund created in section 312.1 to the administrative

26 17 hearings division of the department of inspections and appeals
 26 18 for the fiscal year beginning July 1, 2016, and ending June 30,
 26 19 2017, the following amount, or so much thereof as is necessary,
 26 20 to be used for the purposes designated:

26 21 For salaries, support, maintenance, and miscellaneous
 26 22 purposes:
 26 23 \$ 811,949

26 24 Sec. 54. DEPARTMENT OF MANAGEMENT. There is appropriated
 26 25 from the general fund of the state to the department of
 26 26 management for the fiscal year beginning July 1, 2016, and
 26 27 ending June 30, 2017, the following amounts, or so much thereof
 26 28 as is necessary, to be used for the purposes designated:

26 29 For enterprise resource planning, providing for a salary
 26 30 model administrator, conducting performance audits, and the
 26 31 department's LEAN process; for salaries, support, maintenance,
 26 32 and miscellaneous purposes; and for not more than the following
 26 33 full-time equivalent positions:

26 34 \$ 1,275,110
 26 35 FTEs 20.58

26 36 Sec. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 26 37 MANAGEMENT. There is appropriated from the road use tax fund
 26 38 created in section 312.1 to the department of management for
 26 39 the fiscal year beginning July 1, 2016, and ending June 30,
 26 40 2017, the following amount, or so much thereof as is necessary,
 26 41 to be used for the purposes designated:

26 42 For salaries, support, maintenance, and miscellaneous
 26 43 purposes:
 27 1 \$ 28,000

27 2 Sec. 56. IOWA PUBLIC INFORMATION BOARD. There is
 27 3 appropriated from the general fund of the state to the Iowa
 27 4 public information board for the fiscal year beginning July
 27 5 1, 2016, and ending June 30, 2017, the following amounts, or
 27 6 so much thereof as is necessary, to be used for the purposes
 27 7 designated:

27 8 For salaries, support, maintenance, and miscellaneous
 27 9 purposes and for not more than the following full-time
 27 10 equivalent positions:
 27 11 \$ 175,000
 27 12 FTEs 3.00

27 13 Sec. 57. DEPARTMENT OF REVENUE.
 27 14 1. There is appropriated from the general fund of the state
 27 15 to the department of revenue for the fiscal year beginning July
 27 16 1, 2016, and ending June 30, 2017, the following amounts, or
 27 17 so much thereof as is necessary, to be used for the purposes
 27 18 designated:

27 19 For salaries, support, maintenance, and miscellaneous
 27 20 purposes, and for not more than the following full-time
 27 21 equivalent positions:

27 22 \$ 8,940,420

27 23 FTEs 228.55

27 24 2. From the moneys appropriated in this section, the
 27 25 department shall use \$200,000 to pay the direct costs of
 27 26 compliance related to the collection and distribution of local
 27 27 sales and services taxes imposed pursuant to chapters 423B and
 27 28 423E.

27 29 3. The director of revenue shall prepare and issue a state
 27 30 appraisal manual and the revisions to the state appraisal
 27 31 manual as provided in section 421.17, subsection 17, without
 27 32 cost to a city or county.

27 33 Sec. 58. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 27 34 is appropriated from the motor vehicle fuel tax fund created
 27 35 pursuant to section 452A.77 to the department of revenue for
 27 36 the fiscal year beginning July 1, 2016, and ending June 30,
 27 37 2017, the following amount, or so much thereof as is necessary,
 27 38 to be used for the purposes designated:

27 39 For salaries, support, maintenance, and miscellaneous
 27 40 purposes, and for administration and enforcement of the
 27 41 provisions of chapter 452A and the motor vehicle fuel tax
 27 42 program:
 27 43 \$ 652,888

28 1 Sec. 59. SECRETARY OF STATE.

28 2 1. There is appropriated from the general fund of the state
 28 3 to the office of the secretary of state for the fiscal year
 28 4 beginning July 1, 2016, and ending June 30, 2017, the following
 28 5 amounts, or so much thereof as is necessary, to be used for the
 28 6 purposes designated:

28 7 For salaries, support, maintenance, and miscellaneous
 28 8 purposes, and for not more than the following full-time
 28 9 equivalent positions:
 28 10 \$ 1,448,350
 28 11 FTEs 32.00

28 12 2. The state department or state agency which provides
 28 13 data processing services to support voter registration file
 28 14 maintenance and storage shall provide those services without
 28 15 charge.

28 16 Sec. 60. SECRETARY OF STATE FILING FEES REFUND.
 28 17 Notwithstanding the obligation to collect fees pursuant to the
 28 18 provisions of section 489.117, subsection 1, paragraphs "a" and
 28 19 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 28 20 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 28 21 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 28 22 2016, the secretary of state may refund these fees to the filer
 28 23 pursuant to rules established by the secretary of state. The
 28 24 decision of the secretary of state not to issue a refund under
 28 25 rules established by the secretary of state is final and not
 28 26 subject to review pursuant to chapter 17A.

28 27 Sec. 61. TREASURER OF STATE.
 28 28 1. There is appropriated from the general fund of the
 28 29 state to the office of treasurer of state for the fiscal year
 28 30 beginning July 1, 2016, and ending June 30, 2017, the following
 28 31 amount, or so much thereof as is necessary, to be used for the
 28 32 purposes designated:

28 33 For salaries, support, maintenance, and miscellaneous
 28 34 purposes, and for not more than the following full-time
 28 35 equivalent positions:

28 36	\$	542,196
28 37	FTEs	28.80

28 38 2. The office of treasurer of state shall supply clerical
 28 39 and secretarial support for the executive council.

28 40 Sec. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 28 41 TREASURER OF STATE. There is appropriated from the road use
 28 42 tax fund created in section 312.1 to the office of treasurer of
 28 43 state for the fiscal year beginning July 1, 2016, and ending
 29 1 June 30, 2017, the following amount, or so much thereof as is
 29 2 necessary, to be used for the purposes designated:

29 3 For enterprise resource management costs related to the
 29 4 distribution of road use tax funds:

29 5	\$	46,574
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29 6 Sec. 63. IPERS — GENERAL OFFICE. There is appropriated
 29 7 from the Iowa public employees' retirement system fund created
 29 8 in section 97B.7 to the Iowa public employees' retirement
 29 9 system for the fiscal year beginning July 1, 2016, and ending
 29 10 June 30, 2017, the following amount, or so much thereof as is
 29 11 necessary, to be used for the purposes designated:

29 12 For salaries, support, maintenance, and other operational
 29 13 purposes to pay the costs of the Iowa public employees'
 29 14 retirement system, and for not more than the following
 29 15 full-time equivalent positions:

29 16	\$	8,843,484
29 17	FTEs	88.00

29 18 Sec. 64. IOWA PRODUCTS. As a condition of receiving an
 29 19 appropriation, any agency appropriated moneys pursuant to this
 29 20 2015 Act shall give first preference when purchasing a product
 29 21 to an Iowa product or a product produced by an Iowa-based
 29 22 business. Second preference shall be given to a United States
 29 23 product or a product produced by a business based in the United
 29 24 States.

29 25 Sec. 65. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 29 26 a condition of the appropriations in this Act, the moneys
 29 27 appropriated and any other moneys available shall not be used
 29 28 for payment of a personnel settlement agreement that contains a
 29 29 confidentiality provision intended to prevent public disclosure
 29 30 of the agreement or any terms of the agreement.

PG LN		Explanation
29 31	DIVISION III	
29 32	AUDIT EXPENSES	
29 33	Sec. 66. Section 11.5B, Code 2015, is amended by adding the	CODE: Adds the Office of the Chief Information Officer to the list of agencies that the State Auditor's Office is permitted to bill for audit expenses.
29 34	following new subsection:	
29 35	NEW SUBSECTION 15. Office of the chief information	
29 36	officer.	
29 37	DIVISION IV	
29 38	CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY	
29 39	PROVISIONS	
29 40	Sec. 67. EFFECTIVE UPON ENACTMENT. Unless otherwise	This Act is effective July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.
29 41	provided, this Act, if approved by the governor on or after	
29 42	July 1, 2015, takes effect upon enactment, notwithstanding	
29 43	section 3.7, subsection 2, to the contrary.	
30 1	Sec. 68. RETROACTIVE APPLICABILITY. Unless otherwise	
30 2	provided, this Act, if approved by the governor on or after	
30 3	July 1, 2015, applies retroactively to July 1, 2015.	

FUNDING SUMMARY

FY 2016 Funding: Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 96.5 FTE positions compared to estimated FY 2015. This Act also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALs) at Iowa State University (ISU).

FY 2017 Funding: Funding: Funding for FY 2017 is appropriated at 50.0% of the FY 2016 level with the following exceptions:

- No action is taken on the Resources Enhancement and Protection (REAP) appropriation for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Agriculture Management Account in Groundwater Protection Fund: Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALs at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 10, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 372.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 58.5 FTE positions for operations.

Page 1, Line 9

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 38.0 FTE positions for operations.

Page 6, Line 33

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 9, Line 34

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Environment First Fund (EFF) - Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015. Program funding changes include:

Page 12, Line 11

- Increase of \$150,000 for the Soil and Water Conservation Program.
- Decrease of \$100,000 to eliminate funding for the Volunteers Keepers of the Land Program.
- Decrease of \$50,000 for the Forestry Health Management Program -- there is a \$500,000 General Fund appropriation for FY 2016.

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

Page 7, Line 2

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 17, Line 5

SIGNIFICANT CODE CHANGES

Reestablishes the Blufflands Protection and Revolving Fund that is repealed on July 1, 2015, and changes the Fund repeal date to July 1, 2030.

Page 31, Line 24

Exempts an entity with a 28E agreement from outside claims when disposing of special waste received from a government unit in response to a disaster emergency. Also requires a 28E entity that accepts avian influenza waste for landfill disposal and receives reimbursement from the federal Department of Agriculture to provide a report to the General Assembly by January 1, 2016, that summarizes total revenues and expenditures related to the disposal of the waste.

Page 33, Line 9

EFFECTIVE DATE

The Division regarding the claim exemption for a 28E entity disposing of avian influenza waste is effective on enactment.

Page 33, Line 41

Unless otherwise provided, this Act is effective on enactment, and is retroactive to July 1, 2015, if signed by the Governor, on or after July 1, 2015.

Page 34, Line 4

ENACTMENT DATE

This Act was approved by the General Assembly on June 4, 2015, and signed by the Governor on June 18, 2015.

Page 34, Line 4

STAFF CONTACT: Deb Kozel (515-281-6767) deb.kozel@legis.iowa.gov

Senate File 494 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
31	24	45	New	161A.80A
32	18	46	New	161A.80B
33	9	48	Amend	670.1.2
33	16	49	Add	670.4.1.p

1 6 DIVISION I
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 8 GENERAL APPROPRIATION FOR FY 2015-2016

1 9 Section 1. GENERAL FUND — DEPARTMENT.
 1 10 1. There is appropriated from the general fund of the state
 1 11 to the department of agriculture and land stewardship for the
 1 12 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 1 13 the following amount, or so much thereof as is necessary, to be
 1 14 used for the purposes designated:
 1 15 For purposes of supporting the department, including its
 1 16 divisions, for administration, regulation, and programs; for
 1 17 salaries, support, maintenance, and miscellaneous purposes; and
 1 18 for not more than the following full-time equivalent positions:
 1 19 \$ 17,655,492
 1 20 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 58.50 FTE positions for operations.

1 21 2. Of the amount appropriated in subsection 1, the following
 1 22 amount is transferred to Iowa state university of science and
 1 23 technology, to be used for the university's midwest grape and
 1 24 wine industry institute:
 1 25 \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

1 26 3. The department shall submit a report each quarter of the
 1 27 fiscal year to the legislative services agency, the department
 1 28 of management, the members of the joint appropriations
 1 29 subcommittee on agriculture and natural resources, and the
 2 1 chairpersons and ranking members of the senate and house
 2 2 committees on appropriations. The report shall describe in
 2 3 detail the expenditure of moneys appropriated in this section
 2 4 to support the department's administration, regulation, and
 2 5 programs.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

2 6 DESIGNATED APPROPRIATIONS
 2 7 MISCELLANEOUS FUNDS

2 8 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 9 HORSE AND DOG RACING. There is appropriated from the moneys
 2 10 available under section 99D.13 to the department of agriculture
 2 11 and land stewardship for the fiscal year beginning July 1,
 2 12 2015, and ending June 30, 2016, the following amount, or so
 2 13 much thereof as is necessary, to be used for the purposes
 2 14 designated:
 2 15 For purposes of supporting the department's administration
 2 16 and enforcement of horse and dog racing law pursuant to section
 2 17 99D.22, including for salaries, support, maintenance, and
 2 18 miscellaneous purposes:

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 19 \$ 305,516

2 20 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
2 21 INSPECTION.

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

2 22 1. There is appropriated from the renewable fuel
2 23 infrastructure fund created in section 159A.16 to the
2 24 department of agriculture and land stewardship for the fiscal
2 25 year beginning July 1, 2015, and ending June 30, 2016, the
2 26 following amount, or so much thereof as is necessary, to be
2 27 used for the purposes designated:

DETAIL: Maintains the current level of funding.

2 28 For purposes of the inspection of motor fuel, including
2 29 salaries, support, maintenance, and miscellaneous purposes:
2 30 \$ 500,000

2 31 2. The department shall establish and administer programs
2 32 for the auditing of motor fuel including biofuel processing
2 33 and production plants, for screening and testing motor fuel,
2 34 including renewable fuel, and for the inspection of motor fuel
2 35 sold by dealers including retail dealers who sell and dispense
2 36 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 37 SPECIAL APPROPRIATIONS
2 38 GENERAL FUND

2 39 Sec. 4. DAIRY REGULATION.

General Fund appropriation to the DALs for the Dairy Survey Program.

2 40 1. There is appropriated from the general fund of the state
2 41 to the department of agriculture and land stewardship for the
2 42 fiscal year beginning July 1, 2015, and ending June 30, 2016,
2 43 the following amount, or so much thereof as is necessary, to be
3 1 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 2 For purposes of performing functions pursuant to section
3 3 192.109, including conducting a survey of grade "A" milk and
3 4 certifying the results to the secretary of agriculture:
3 5 \$ 189,196

3 6 2. Notwithstanding section 8.33, moneys appropriated in
3 7 this section that remain unencumbered or unobligated at the
3 8 close of the fiscal year shall not revert but shall remain
3 9 available to be used for the purposes designated until the
3 10 close of the succeeding fiscal year.

Requires nonreversion of the Dairy Survey Program appropriation.

3 11 Sec. 5. LOCAL FOOD AND FARM PROGRAM.

General Fund appropriation to the DALs for the Local Food and Farm Program.

3 12 1. There is appropriated from the general fund of the state
3 13 to the department of agriculture and land stewardship for the
3 14 fiscal year beginning July 1, 2015, and ending June 30, 2016,
3 15 the following amount, or so much thereof as is necessary, to be
3 16 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 17 For purposes of supporting the local food and farm program

3 18 pursuant to chapter 267A:
 3 19 \$ 75,000

3 20 2. The department shall enter into a cost-sharing agreement
 3 21 with Iowa state university of science and technology to support
 3 22 the local food and farm program coordinator position as part of
 3 23 the university's cooperative extension service in agriculture
 3 24 and home economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 25 3. Notwithstanding section 8.33, moneys appropriated in
 3 26 this section that remain unencumbered or unobligated at the
 3 27 close of the fiscal year shall not revert but shall remain
 3 28 available to be used for the purposes designated until the
 3 29 close of the succeeding fiscal year.

Requires nonreversion of the Local Food and Farm Program appropriation.

3 30 Sec. 6. AGRICULTURAL EDUCATION.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

3 31 1. There is appropriated from the general fund of the state
 3 32 to the department of agriculture and land stewardship for the
 3 33 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 3 34 the following amount, or so much thereof as is necessary, to be
 3 35 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 36 For purposes of allocating moneys to an Iowa association
 3 37 affiliated with a national organization which promotes
 3 38 agricultural education providing for future farmers:
 3 39 \$ 25,000

3 40 2. Notwithstanding section 8.33, moneys appropriated for
 3 41 the fiscal year beginning July 1, 2015, in this section that
 3 42 remain unencumbered or unobligated at the close of the fiscal
 3 43 year shall not revert but shall remain available to be used
 4 1 for the purposes designated until the close of the succeeding
 4 2 fiscal year.

Requires nonreversion of the Iowa FFA appropriation.

4 3 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 4 1. There is appropriated from the general fund of the state
 4 5 to the department of agriculture and land stewardship for the
 4 6 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 7 the following amount, or so much thereof as is necessary, to be
 4 8 used for the purposes designated:

DETAIL: Maintains the current level of funding.

4 9 For purposes of supporting a program for farmers with
 4 10 disabilities:
 4 11 \$ 130,000

4 12 2. The moneys appropriated in subsection 1 shall be used for
 4 13 the public purpose of providing a grant to a national nonprofit
 4 14 organization with over 80 years of experience in assisting
 4 15 children and adults with disabilities and special needs. The
 4 16 moneys shall be used to support a nationally recognized program

Money appropriated will support the Rural Solutions Program that began in 1986.

4 17 that began in 1986 and has been replicated in at least 30 other
 4 18 states, but which is not available through any other entity
 4 19 in this state, and that provides assistance to farmers with
 4 20 disabilities in all 99 counties to allow the farmers to remain
 4 21 in their own homes and be gainfully engaged in farming through
 4 22 provision of agricultural worksite and home modification
 4 23 consultations, peer support services, services to families,
 4 24 information and referral, and equipment loan services.

4 25 3. Notwithstanding section 8.33, moneys appropriated in
 4 26 this section that remain unencumbered or unobligated at the
 4 27 close of the fiscal year shall not revert but shall remain
 4 28 available for expenditure for the purposes designated until the
 4 29 close of the succeeding fiscal year.

Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 30 DIVISION II
 4 31 GENERAL FUND
 4 32 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 4 33 WATER QUALITY INITIATIVE
 4 34 APPROPRIATIONS FOR FY 2015-2016

4 35 Sec. 8. WATER QUALITY INITIATIVE — GENERAL.
 4 36 1. There is appropriated from the general fund of the state
 4 37 to the department of agriculture and land stewardship for the
 4 38 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 39 the following amount, or so much thereof as is necessary, to be
 4 40 used for the purposes designated:
 4 41 For deposit in the water quality initiative fund created in
 4 42 section 466B.45, for purposes of supporting the water quality
 4 43 initiative administered by the division of soil conservation
 5 1 and water quality as provided in section 466B.42, including
 5 2 salaries, support, maintenance, and miscellaneous purposes:
 5 3 \$ 4,400,000

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: Maintains the current level of funding and provides a decrease of 2.00 FTE positions compared to estimated FY 2015.

5 4 2. a. The moneys appropriated in subsection 1 shall be
 5 5 used to support projects in subwatersheds as designated by the
 5 6 division that are part of high-priority watersheds identified
 5 7 by the water resources coordinating council established
 5 8 pursuant to section 466B.3.
 5 9 b. The moneys appropriated in subsection 1 shall be used to
 5 10 support projects in watersheds generally, including regional
 5 11 watersheds, as designated by the division and high-priority
 5 12 watersheds identified by the water resources coordinating
 5 13 council established pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 14 3. In supporting projects in subwatersheds and watersheds
 5 15 as provided in subsection 2, all of the following shall apply:
 5 16 a. The demonstration projects shall utilize water quality

Projects in high-priority watersheds will meet the following criteria:

- Requires projects under this Section to utilize water quality

5 17 practices as described in the latest revision of the document
 5 18 entitled "Iowa Nutrient Reduction Strategy" initially presented
 5 19 in November 2012 by the department of agriculture and land
 5 20 stewardship, the department of natural resources, and Iowa
 5 21 state university of science and technology.

5 22 b. The division shall implement demonstration projects as
 5 23 provided in paragraph "a" by providing for participation by
 5 24 persons who hold a legal interest in agricultural land used in
 5 25 farming. To every extent practical, the division shall provide
 5 26 for collaborative participation by such persons who hold a
 5 27 legal interest in agricultural land located within the same
 5 28 subwatershed.

5 29 c. The division shall implement a demonstration project on
 5 30 a cost-share basis as determined by the division. However, the
 5 31 state's share of the amount shall not exceed 50 percent of the
 5 32 estimated cost of establishing the practice as determined by
 5 33 the division or 50 percent of the actual cost of establishing
 5 34 the practice, whichever is less.

5 35 d. The demonstration projects shall be used to educate other
 5 36 persons about the feasibility and value of establishing similar
 5 37 water quality practices. The division shall promote field day
 5 38 events for purposes of allowing interested persons to establish
 5 39 water quality practices on their agricultural land.

5 40 e. The division shall conduct water quality evaluations
 5 41 within supported subwatersheds. Within a reasonable period
 5 42 after accumulating information from such evaluations, the
 5 43 division shall create an aggregated database of water quality
 6 1 practices. Any information identifying a person holding a
 6 2 legal interest in agricultural land or specific agricultural
 6 3 land shall be a confidential record under section 22.7.

6 4 4. The moneys appropriated in subsection 1 shall be used
 6 5 to support education and outreach in a manner that encourages
 6 6 persons who hold a legal interest in agricultural land used for
 6 7 farming to implement water quality practices, including the
 6 8 establishment of such practices in watersheds generally, and
 6 9 not limited to subwatersheds or high-priority watersheds.

6 10 5. The moneys appropriated in subsection 1 may be used
 6 11 to contract with persons to coordinate the implementation of
 6 12 efforts provided in this section.

6 13 6. The moneys appropriated in subsection 1 may be used by
 6 14 the department to support urban soil and water conservation
 6 15 efforts, which may include but are not limited to management
 6 16 practices related to bioretention, landscaping, the use of
 6 17 permeable or pervious pavement, and soil quality restoration.
 6 18 The moneys shall be allocated on a cost-share basis as provided

- practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
 - Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
 - Requires demonstration projects to educate the public about water quality practices.
 - Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

6 19 in chapter 161A.

6 20 7. Notwithstanding any other provision of law to the
 6 21 contrary, the department may use moneys appropriated in
 6 22 subsection 1 to carry out the provisions of this section on a
 6 23 cost-share basis in combination with other moneys available to
 6 24 the department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

6 25 8. Not more than 10 percent of the moneys appropriated in
 6 26 this section may be used to pay for the costs of administering
 6 27 and implementing the water quality initiative by the
 6 28 department's division of soil conservation and water quality as
 6 29 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

6 30 DIVISION III
 6 31 DEPARTMENT OF NATURAL RESOURCES
 6 32 GENERAL APPROPRIATIONS FOR FY 2015-2016

6 33 Sec. 9. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

6 34 1. There is appropriated from the general fund of the state
 6 35 to the department of natural resources for the fiscal year
 6 36 beginning July 1, 2015, and ending June 30, 2016, the following
 6 37 amount, or so much thereof as is necessary, to be used for the
 6 38 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions for operations.

6 39 For purposes of supporting the department, including its
 6 40 divisions, for administration, regulation, and programs; for
 6 41 salaries, support, maintenance, and miscellaneous purposes; and
 6 42 for not more than the following full-time equivalent positions:
 6 43 \$ 12,862,307
 7 1 FTEs 1,145.95

7 2 2. Of the number of full-time equivalent positions
 7 3 authorized to the department pursuant to subsection 1, 50.00
 7 4 full-time equivalent positions shall be allocated by the
 7 5 department for seasonal employees for purposes of providing
 7 6 maintenance, upkeep, and sanitary services at state parks.
 7 7 This subsection shall not impact park ranger or park manager
 7 8 positions within the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

7 9 3. The department shall submit a report each quarter of the
 7 10 fiscal year to the legislative services agency, the department
 7 11 of management, the members of the joint appropriations
 7 12 subcommittee on agriculture and natural resources, and the
 7 13 chairpersons and ranking members of the senate and house
 7 14 committees on appropriations. The report shall describe in
 7 15 detail the expenditure of moneys appropriated under this
 7 16 section to support the department's administration, regulation,
 7 17 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

7 18 Sec. 10. STATE FISH AND GAME PROTECTION FUND — REGULATION
7 19 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

7 20 1. There is appropriated from the state fish and game
7 21 protection fund to the department of natural resources for the
7 22 fiscal year beginning July 1, 2015, and ending June 30, 2016,
7 23 the following amount, or so much thereof as is necessary, to be
7 24 used for the purposes designated:

DETAIL: Maintains the current level of funding.

7 25 For purposes of supporting the regulation or advancement of
7 26 hunting, fishing, or trapping, or the protection, propagation,
7 27 restoration, management, or harvest of fish or wildlife,
7 28 including for administration, regulation, law enforcement, and
7 29 programs; and for salaries, support, maintenance, equipment,
7 30 and miscellaneous purposes:
7 31 \$ 41,223,225

7 32 2. Notwithstanding section 455A.10, the department may use
7 33 the unappropriated balance remaining in the state fish and game
7 34 protection fund to provide for the funding of health and life
7 35 insurance premium payments from unused sick leave balances of
7 36 conservation peace officers employed in a protection occupation
7 37 who retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

7 38 3. Notwithstanding section 455A.10, the department of
7 39 natural resources may use the unappropriated balance remaining
7 40 in the state fish and game protection fund for the fiscal
7 41 year beginning July 1, 2015, and ending June 30, 2016, as is
7 42 necessary to fund salary adjustments for departmental employees
7 43 for which the general assembly has made an operating budget
8 1 appropriation in subsection 1.

Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

8 2 Sec. 11. GROUNDWATER PROTECTION FUND — WATER
8 3 QUALITY. There is appropriated from the groundwater protection
8 4 fund created in section 455E.11 to the department of natural
8 5 resources for the fiscal year beginning July 1, 2015,
8 6 and ending June 30, 2016, from those moneys which are not
8 7 allocated pursuant to that section, the following amount, or
8 8 so much thereof as is necessary, to be used for the purposes
8 9 designated:

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

8 10 For purposes of supporting the department's protection
8 11 of the state's groundwater, including for administration,
8 12 regulation, and programs, and for salaries, support,
8 13 maintenance, equipment, and miscellaneous purposes:
8 14 \$ 3,455,832

DETAIL: Maintains the current level of funding.

8 15 DESIGNATED APPROPRIATIONS
8 16 MISCELLANEOUS FUNDS

8 17 Sec. 12. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

Snowmobile Fund appropriation to the DNR.

8 18 PROGRAM. There is appropriated from the special snowmobile
 8 19 fund created under section 321G.7 to the department of natural
 8 20 resources for the fiscal year beginning July 1, 2015, and
 8 21 ending June 30, 2016, the following amount, or so much thereof
 8 22 as is necessary, to be used for the purpose designated:
 8 23 For purposes of administering and enforcing the state
 8 24 snowmobile programs:
 8 25 \$ 100,000

DETAIL: Maintains the current level of funding.

8 26 Sec. 13. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 8 27 TANKS SECTION EXPENSES. There is appropriated from the
 8 28 unassigned revenue fund administered by the Iowa comprehensive
 8 29 petroleum underground storage tank fund board established
 8 30 pursuant to section 455G.4 to the department of natural
 8 31 resources for the fiscal year beginning July 1, 2015, and
 8 32 ending June 30, 2016, the following amount, or so much thereof
 8 33 as is necessary, to be used for the purpose designated:
 8 34 For purposes of paying for administration expenses of the
 8 35 department's underground storage tanks section:
 8 36 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 37 SPECIAL APPROPRIATIONS
 8 38 GENERAL FUND

8 39 Sec. 14. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 8 40 1. There is appropriated from the general fund of the state
 8 41 to the department of natural resources for the fiscal year
 8 42 beginning July 1, 2015, and ending June 30, 2016, the following
 8 43 amount, or so much thereof as is necessary, to be used for the
 9 1 purpose designated:
 9 2 For purposes of supporting floodplain management and dam
 9 3 safety:
 9 4 \$ 1,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: This is a decrease of \$50,000 compared to estimated FY 2015.

9 5 2. Of the amount appropriated in subsection 1, up to
 9 6 \$400,000 may be used by the department to acquire or install
 9 7 stream gages for purposes of tracking and predicting flood
 9 8 events and for compiling necessary data to improve flood
 9 9 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

9 10 3. Notwithstanding section 8.33, moneys appropriated in
 9 11 subsection 1 that remain unencumbered or unobligated at the
 9 12 close of the fiscal year shall not revert but shall remain
 9 13 available for expenditure for the purposes designated until the
 9 14 close of the succeeding fiscal year.

Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

9 15 Sec. 15. FORESTRY HEALTH MANAGEMENT.
 9 16 1. There is appropriated from the general fund of the state

General Fund appropriation to the DNR for the Forestry Health Management Program.

9 17 to the department of natural resources for the fiscal year
 9 18 beginning July 1, 2015, and ending June 30, 2016, the following
 9 19 amount, or so much thereof as is necessary, to be used for the
 9 20 purposes designated:
 9 21 For purposes of providing for forestry health management
 9 22 programs:
 9 23 \$ 500,000

DETAIL: This is an increase of \$50,000 compared to estimated FY 2015.

9 24 2. Notwithstanding section 8.33, moneys appropriated in
 9 25 this section that remain unencumbered or unobligated at the
 9 26 close of the fiscal year shall not revert but shall remain
 9 27 available to be used for the purposes designated until the
 9 28 close of the succeeding fiscal year.

Requires nonreversion of the Forestry Health Management appropriation.

9 29 DIVISION IV
 9 30 IOWA STATE UNIVERSITY
 9 31 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND
 9 32 APPROPRIATIONS FOR FY 2015-2016
 9 33 VETERINARY DIAGNOSTIC LABORATORY

9 34 Sec. 16. VETERINARY DIAGNOSTIC LABORATORY.
 9 35 1. There is appropriated from the general fund of the state
 9 36 to Iowa state university of science and technology for the
 9 37 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 9 38 the following amount, or so much thereof as is necessary, to be
 9 39 used for the purposes designated:
 9 40 For purposes of supporting the college of veterinary
 9 41 medicine for the operation of the veterinary diagnostic
 9 42 laboratory and for not more than the following full-time
 9 43 equivalent positions:
 10 1 \$ 4,000,000
 10 2 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

10 3 2. a. Iowa state university of science and technology
 10 4 shall not reduce the amount that it allocates to support the
 10 5 college of veterinary medicine from any other source due to the
 10 6 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

10 7 b. Paragraph "a" does not apply to a reduction made to
 10 8 support the college of veterinary medicine, if the same
 10 9 percentage of reduction imposed on the college of veterinary
 10 10 medicine is also imposed on all of Iowa state university of
 10 11 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

10 12 3. If by June 30, 2016, Iowa state university of science and
 10 13 technology fails to allocate the moneys appropriated in this
 10 14 section to the college of veterinary medicine in accordance
 10 15 with this section, the moneys appropriated in this section for

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

10 16 that fiscal year shall revert to the general fund of the state.

10 17 WATER QUALITY INITIATIVE

10 18 Sec. 17. IOWA NUTRIENT RESEARCH CENTER.

10 19 1. There is appropriated from the general fund of the state
10 20 to Iowa state university of science and technology for the
10 21 fiscal year beginning July 1, 2015, and ending June 30, 2016,
10 22 the following amount, or so much thereof as is necessary, to be
10 23 used for the purposes designated:

10 24 For purposes of supporting an Iowa nutrient research center
10 25 as established in section 466B.47:
10 26 \$ 1,325,000

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

DETAIL: Maintains the current level of funding.

10 27 2. Notwithstanding section 8.33, moneys appropriated in
10 28 this section that remain unencumbered or unobligated at the
10 29 close of the fiscal year shall not revert but shall remain
10 30 available for expenditure for the purposes designated until the
10 31 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

10 32 Sec. 18. DATA COLLECTION OF IN-FIELD AGRICULTURAL PRACTICES
10 33 — THREE-YEAR PILOT PROJECT.

10 34 1. Notwithstanding section 455E.11, subsection 2,
10 35 paragraph b, subparagraph (3), subparagraph division (b),
10 36 of the unobligated and unencumbered moneys remaining in the
10 37 agriculture management account of the groundwater protection
10 38 fund that would otherwise be required to be transferred to
10 39 the Iowa department of public health under that subparagraph
10 40 division, there is appropriated to Iowa state university of
10 41 science and technology for the fiscal year beginning July 1,
10 42 2015, and ending June 30, 2016, the following amount, or so
10 43 much thereof as is necessary, to be used for the purposes
11 1 designated:

11 2 a. For use by the university's college of agriculture and
11 3 life sciences for purposes of supporting a three-year data
11 4 collection of in-field practices project:
11 5 \$ 1,230,000

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection Fund that are transferred to the Department of Public Health for grants to close private water wells.

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on June 1, 2015, was \$3,428,000.

11 6 b. Notwithstanding section 8.33, moneys appropriated in
11 7 paragraph "a" that remain unencumbered or unobligated at the
11 8 close of the fiscal year shall not revert but shall remain
11 9 available for expenditure for the purposes designated until the
11 10 close of the fiscal year beginning July 1, 2017.

Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

11 11 2. The three-year project shall be used to do all of the
11 12 following:

11 13 a. Enhance this state's ability to track its progress in
11 14 reducing the transport of nutrients to water from nonpoint

DETAIL: Specifies the objectives of the pilot project:

- Tracks data progress of reducing nutrient to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient

11 15 sources within watersheds in accordance with the latest
 11 16 revision of the document entitled "Iowa Nutrient Reduction
 11 17 Strategy" initially presented in November 2012 by the
 11 18 department of agriculture and land stewardship, the department
 11 19 of natural resources, and Iowa state university of science and
 11 20 technology.
 11 21 b. Develop a database of in-field agricultural practices
 11 22 and analyze the impact of those practices in the aggregate.
 11 23 An agricultural practice includes but is not limited to soil
 11 24 and water conservation practices, structures, technologies,
 11 25 and agricultural inputs and outputs. The college may also
 11 26 provide for the measurement of other impacts associated with
 11 27 agricultural production. The finding of the pilot project
 11 28 shall be used to develop a system to be implemented within a
 11 29 broader range of watersheds that measures existing agricultural
 11 30 practices and the impact of different nutrient management
 11 31 decisions.

- Reduction Strategy.
- Develops a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

11 32 3. The college shall enter into a private-public
 11 33 partnership with one or more persons responsible for receiving,
 11 34 collecting, or holding data described in subsection 2. The
 11 35 college shall provide for the terms and conditions of any legal
 11 36 or financial arrangement that it enters into with such person.
 11 37 Any information received, collected, or held by the person
 11 38 shall be confidential in the same manner as provided in section
 11 39 466B.49, subsection 2. The college shall only enter into an
 11 40 arrangement with a person if the college is satisfied that the
 11 41 person will protect the confidentiality of the information.
 11 42 Any information including aggregate data transmitted to the
 11 43 college by the person shall be available for public examination
 12 1 and copying under chapter 22, except for the same type of
 12 2 information described in section 466B.49, subsection 2, which
 12 3 shall remain confidential.

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.

12 4 4. The college shall submit interim reports to the general
 12 5 assembly by March 1, 2016, and March 1, 2017, and a final
 12 6 report to the general assembly by March 1, 2018. The final
 12 7 report shall include its findings and recommendations.

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

12 8 DIVISION V
 12 9 ENVIRONMENT FIRST FUND
 12 10 GENERAL APPROPRIATIONS FOR FY 2015-2016

12 11 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND
 12 12 STEWARDSHIP. There is appropriated from the environment first
 12 13 fund created in section 8.57A to the department of agriculture
 12 14 and land stewardship for the fiscal year beginning July 1,
 12 15 2015, and ending June 30, 2016, the following amounts, or so

The total Environment First Fund (EFF) appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2016 of \$13,575,000. This is an increase of \$150,000 compared to estimated FY 2015 for the Soil and Water Conservation Fund.

12 16 much thereof as is necessary, to be used for the purposes
 12 17 designated:

12 18 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

12 19 a. For the conservation reserve enhancement program to
 12 20 restore and construct wetlands for the purposes of intercepting
 12 21 tile line runoff, reducing nutrient loss, improving water
 12 22 quality, and enhancing agricultural production practices:
 12 23 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

12 24 b. Not more than 10 percent of the moneys appropriated
 12 25 in paragraph "a" may be used for costs of administration and
 12 26 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 27 c. Notwithstanding any other provision in law, the
 12 28 department may use moneys appropriated in this subsection,
 12 29 in combination with other appropriate environment first
 12 30 fund appropriations, for cost sharing to match United States
 12 31 department of agriculture, natural resources conservation
 12 32 service, wetlands reserve enhancement program (WREP) funding
 12 33 available to Iowa.

12 34 2. WATERSHED PROTECTION

12 35 a. For continuation of a program that provides
 12 36 multiobjective resource protections for flood control, water
 12 37 quality, erosion control, and natural resource conservation:
 12 38 \$ 900,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: Maintains the current level of funding.

12 39 b. Not more than 10 percent of the moneys appropriated
 12 40 in paragraph "a" may be used for costs of administration and
 12 41 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 42 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

12 43 a. For continuation of a statewide voluntary farm
 13 1 management demonstration program to demonstrate the
 13 2 effectiveness and adaptability of emerging practices in
 13 3 agronomy that protect water resources and provide other
 13 4 environmental benefits:
 13 5 \$ 625,000

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

DETAIL: Maintains the current level of funding.

13 6 b. Not more than 10 percent of the moneys appropriated
 13 7 in paragraph "a" may be used for costs of administration and
 13 8 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 9 c. Of the amount appropriated in paragraph "a", \$400,000
 13 10 shall be allocated to an organization representing soybean
 13 11 growers to provide for an agriculture and environment
 13 12 performance program in order to carry out the purposes of this

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

13 13 subsection as specified in paragraph "a".

13 14 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

13 15 a. For use by the department for costs of administration and
13 16 implementation of soil and water conservation practices:

13 17 \$ 2,700,000

13 18 b. Of the moneys appropriated in paragraph "a", the
13 19 department shall support field staff providing technical
13 20 assistance by allocating one hundred percent of the amount that
13 21 the department allocated to support field staff under 2013
13 22 Iowa Acts, chapter 132, section 47, subsection 4, as amended
13 23 by 2014 Iowa Acts, chapter 1139, section 18. In addition, of
13 24 the moneys appropriated in paragraph "a", the department shall
13 25 allocate an additional \$150,000 to support such field staff.

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2015. The increase will be used to fund additional technical field staff positions.

13 26 5. CONSERVATION RESERVE PROGRAM (CRP)

13 27 a. To encourage and assist farmers in enrolling in and the
13 28 implementation of the federal conservation reserve program and
13 29 to work with them to enhance their revegetation efforts to
13 30 improve water quality and habitat:

13 31 \$ 1,000,000

13 32 b. Not more than 10 percent of the moneys appropriated
13 33 in paragraph "a" may be used for costs of administration and
13 34 implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 35 6. SOIL AND WATER CONSERVATION

13 36 a. For use by the department in providing for soil and
13 37 water conservation administration, the conservation of soil and
13 38 water resources, or the support of soil and water conservation
13 39 districts:

13 40 \$ 6,750,000

13 41 b. Of the amount appropriated in paragraph "a" that the
13 42 department allocates to a soil and water conservation district,
13 43 the first \$15,000 may be expended by the district for the
14 1 purpose of providing financial incentives under section 161A.73
14 2 to establish management practices for the control of soil
14 3 erosion on land that is row-cropped, including but not limited
14 4 to nontill planting, ridge-till planting, and contouring
14 5 strip-cropping. Of any remaining amount of that appropriation
14 6 allocated by the department to a district, 30 percent may be
14 7 expended by the district for that same purpose.

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

14 8 c. Not more than 5 percent of the moneys appropriated in
14 9 paragraph "a" may be allocated for cost sharing to address
14 10 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

14 11 d. Of the moneys appropriated in paragraph "a", 5 percent

<p>14 12 shall be allocated for financial incentives to establish 14 13 practices to protect watersheds above publicly owned lakes of 14 14 the state from soil erosion and sediment as provided in section 14 15 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>14 16 e. The state soil conservation committee established by 14 17 section 161A.4 may allocate moneys appropriated in paragraph 14 18 "a" to conduct research and demonstration projects to promote 14 19 conservation tillage and nonpoint source pollution control 14 20 practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>14 21 f. The allocation of moneys as financial incentives as 14 22 provided in section 161A.73 may be used in combination with 14 23 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>14 24 g. Not more than 15 percent of the moneys appropriated 14 25 in paragraph "a" may be used for costs of administration and 14 26 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>14 27 h. In lieu of moneys appropriated in section 466A.5, not 14 28 more than \$50,000 of the moneys appropriated in paragraph "a" 14 29 shall be used by the division of soil conservation and water 14 30 quality of the department of agriculture and land stewardship 14 31 to provide administrative support to the watershed improvement 14 32 review board established in section 466A.3.</p>	<p>Allocates up to \$50,000 for administration of the Watershed Improvement Review Board. DETAIL: Maintains the current level of funding.</p>
<p>14 33 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 14 34 a. For deposit in the loess hills development and 14 35 conservation fund created in section 161D.2: 14 36 \$ 600,000</p>	<p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund. DETAIL: Maintains the current level of funding.</p>
<p>14 37 b. (1) Of the amount appropriated in paragraph "a", 14 38 \$450,000 shall be allocated to the fund's hungry canyons 14 39 account.</p>	<p>Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects. DETAIL: Maintains the current level of funding.</p>
<p>14 40 (2) Not more than 10 percent of the moneys allocated to the 14 41 hungry canyons account as provided in subparagraph (1) may be 14 42 used for administrative costs.</p>	<p>Prohibits use of more than 10.00% of the funds allocated for administration.</p>
<p>14 43 c. (1) Of the amount appropriated in paragraph "a", 15 1 \$150,000 shall be allocated to the fund's loess hills alliance 15 2 account.</p>	<p>Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills. DETAIL: Maintains the current level of funding.</p>
<p>15 3 (2) Not more than 10 percent of the moneys allocated to the</p>	<p>Prohibits use of more than 10.00% of the funds allocated for</p>

<p>15 4 loess hills alliance account as provided in subparagraph (1) 15 5 may be used for administrative costs.</p>	<p>administration.</p>
<p>15 6 Sec. 20. DEPARTMENT OF NATURAL RESOURCES. There is 15 7 appropriated from the environment first fund created in section 15 8 8.57A to the department of natural resources for the fiscal 15 9 year beginning July 1, 2015, and ending June 30, 2016, the 15 10 following amounts, or so much thereof as is necessary, to be 15 11 used for the purposes designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2016 of \$28,425,000. DETAIL: This is a decrease of \$150,000 compared to estimated FY 2015 for:</p> <ul style="list-style-type: none"> • Eliminates funding of \$100,000 for the Volunteers Keepers of the Land Program. • Eliminates funding of \$50,000 for the Forestry Health Management Program as the Program will be funded with \$500,000 from the General Fund.
<p>15 12 1. STATE PARKS MAINTENANCE AND OPERATIONS 15 13 For regular maintenance and operations of state parks and 15 14 staff time associated with these activities: 15 15 \$ 6,135,000</p>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>15 16 2. GEOGRAPHIC INFORMATION SYSTEM (GIS) 15 17 To provide local watershed managers with geographic 15 18 information system data for their use in developing, 15 19 monitoring, and displaying results of their watershed work: 15 20 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. DETAIL: Maintains the current level of funding.</p>
<p>15 21 3. WATER QUALITY MONITORING 15 22 For continuing the establishment and operation of water 15 23 quality monitoring stations: 15 24 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program. DETAIL: Maintains the current level of funding.</p>
<p>15 25 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 15 26 For deposit in the public water supply system account of the 15 27 water quality protection fund created in section 455B.183A: 15 28 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding.</p>
<p>15 29 5. REGULATION OF ANIMAL FEEDING OPERATIONS 15 30 For the regulation of animal feeding operations, including 15 31 as provided for in chapters 459 through 459B: 15 32 \$ 1,320,000</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>15 33 6. AMBIENT AIR QUALITY 15 34 For the abatement, control, and prevention of ambient 15 35 air pollution in this state, including measures as necessary 15 36 to assure attainment and maintenance of ambient air quality 15 37 standards from particulate matter:</p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p>

15 38 \$ 425,000

15 39 7. WATER QUANTITY REGULATION

15 40 For regulating water quantity from surface and subsurface
15 41 sources by providing for the allocation and use of water
15 42 resources, the protection and management of water resources,
15 43 and the preclusion of conflicts among users of water resources,
16 1 including as provided in chapter 455B, division III, part 4:
16 2 \$ 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

16 3 8. GEOLOGICAL AND WATER SURVEY

16 4 For continuing the operations of the department's geological
16 5 and water survey including but not limited to providing
16 6 analysis, data collection, investigative programs, and
16 7 information for water supply development and protection:
16 8 \$ 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

16 9 9. KEEP IOWA BEAUTIFUL INITIATIVE

16 10 For purposes of supporting a keep iowa beautiful initiative
16 11 in order to assist communities in developing and implementing
16 12 beautification and community development plans:
16 13 \$ 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

16 14 Sec. 21. REVERSION.

16 15 1. Except as provided in subsection 2, and notwithstanding
16 16 section 8.33, moneys appropriated for the fiscal year beginning
16 17 July 1, 2015, in this division of this Act that remain
16 18 unencumbered or unobligated at the close of the fiscal year
16 19 shall not revert but shall remain available to be used for the
16 20 purposes designated until the close of the succeeding fiscal
16 21 year, or until the project for which the appropriation was made
16 22 is completed, whichever is earlier.

Requires nonreversion of appropriations from the EFF until the close of FY 2017, or when a specific project is completed.

16 23 2. Notwithstanding section 8.33, moneys appropriated for
16 24 the fiscal year beginning July 1, 2015, in this division of
16 25 this Act to the department of agriculture and land stewardship
16 26 to provide financial assistance for the establishment of
16 27 permanent soil and water conservation practices that remain
16 28 unencumbered or unobligated at the close of the fiscal year
16 29 shall not revert but shall remain available for expenditure
16 30 for the purposes designated until the close of the fiscal year
16 31 beginning July 1, 2018.

Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 201

16 32 DIVISION VI
16 33 ENVIRONMENT FIRST FUND
16 34 SPECIAL APPROPRIATION FOR FY 2015-2016

16 35 Sec. 22. REAP — IN LIEU OF GENERAL FUND
 16 36 APPROPRIATION. Notwithstanding the amount of the standing
 16 37 appropriation from the general fund of the state to the Iowa
 16 38 resources enhancement and protection fund as provided in
 16 39 section 455A.18, there is appropriated from the environment
 16 40 first fund created in section 8.57A to the Iowa resources
 16 41 enhancement and protection fund, in lieu of the appropriation
 16 42 made in section 455A.18, for the fiscal year beginning July 1,
 16 43 2015, and ending June 30, 2016, the following amount, to be
 17 1 allocated as provided in section 455A.19:
 17 2 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

 DETAIL: Maintains the current level of funding.

17 3 DIVISION VII
 17 4 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

17 5 Sec. 23. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 17 6 a condition made to any appropriation to the department of
 17 7 agriculture and land stewardship, the department of natural
 17 8 resources, or Iowa state university of science and technology
 17 9 for the fiscal year beginning July 1, 2015, and ending June 30,
 17 10 2016, as provided in this Act, the moneys appropriated and any
 17 11 other moneys available for use by that entity for that fiscal
 17 12 year under this Act shall not be used for the payment of a
 17 13 personnel settlement agreement between that entity and a state
 17 14 employee that contains a confidentiality provision intended to
 17 15 prevent public disclosure of the agreement or any terms of the
 17 16 agreement.

Prohibits the DALS, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

17 17 DIVISION VIII
 17 18 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 17 19 GENERAL APPROPRIATION FOR FY 2016-2017

17 20 Sec. 24. GENERAL FUND — DEPARTMENT.
 17 21 1. There is appropriated from the general fund of the state
 17 22 to the department of agriculture and land stewardship for the
 17 23 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 17 24 the following amount, or so much thereof as is necessary, to be
 17 25 used for the purposes designated:
 17 26 For purposes of supporting the department, including its
 17 27 divisions, for administration, regulation, and programs; for
 17 28 salaries, support, maintenance, and miscellaneous purposes; and
 17 29 for not more than the following full-time equivalent positions:
 17 30 \$ 8,827,746
 17 31 FTEs 372.00
 17 32 2. Of the amount appropriated in subsection 1, the following
 17 33 amount is transferred to Iowa state university of science and
 17 34 technology, to be used for the university's midwest grape and
 17 35 wine industry institute:

This Division makes FY 2017 appropriations equal to 50.00% of the FY 2016 appropriations with the following exceptions:

- No action is taken on REAP for FY 2017. This leaves the \$20,000,000 standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

17 36 \$ 144,000

17 37 3. The department shall submit a report each quarter of the
17 38 fiscal year to the legislative services agency, the department
17 39 of management, the members of the joint appropriations
17 40 subcommittee on agriculture and natural resources, and the
17 41 chairpersons and ranking members of the senate and house
17 42 committees on appropriations. The report shall describe in
17 43 detail the expenditure of moneys appropriated in this section
18 1 to support the department's administration, regulation, and
18 2 programs.

18 3 DESIGNATED APPROPRIATIONS

18 4 MISCELLANEOUS FUNDS

18 5 Sec. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
18 6 HORSE AND DOG RACING. There is appropriated from the moneys
18 7 available under section 99D.13 to the department of agriculture
18 8 and land stewardship for the fiscal year beginning July 1,
18 9 2016, and ending June 30, 2017, the following amount, or so
18 10 much thereof as is necessary, to be used for the purposes
18 11 designated:

18 12 For purposes of supporting the department's administration
18 13 and enforcement of horse and dog racing law pursuant to section
18 14 99D.22, including for salaries, support, maintenance, and
18 15 miscellaneous purposes:

18 16 \$ 152,758

18 17 Sec. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
18 18 INSPECTION.

18 19 1. There is appropriated from the renewable fuel
18 20 infrastructure fund created in section 159A.16 to the
18 21 department of agriculture and land stewardship for the fiscal
18 22 year beginning July 1, 2016, and ending June 30, 2017, the
18 23 following amount, or so much thereof as is necessary, to be
18 24 used for the purposes designated:

18 25 For purposes of the inspection of motor fuel, including
18 26 salaries, support, maintenance, and miscellaneous purposes:

18 27 \$ 250,000

18 28 2. The department shall establish and administer programs
18 29 for the auditing of motor fuel including biofuel processing
18 30 and production plants, for screening and testing motor fuel,
18 31 including renewable fuel, and for the inspection of motor fuel
18 32 sold by dealers including retail dealers who sell and dispense
18 33 motor fuel from motor fuel pumps.

18 34 SPECIAL APPROPRIATIONS

18 35 GENERAL FUND

18 36 Sec. 27. DAIRY REGULATION.

18 37 1. There is appropriated from the general fund of the state
18 38 to the department of agriculture and land stewardship for the
18 39 fiscal year beginning July 1, 2016, and ending June 30, 2017,
18 40 the following amount, or so much thereof as is necessary, to be

18 41 used for the purposes designated:
 18 42 For purposes of performing functions pursuant to section
 18 43 192.109, including conducting a survey of grade "A" milk and
 19 1 certifying the results to the secretary of agriculture:

19 2 \$ 94,598

19 3 2. Notwithstanding section 8.33, moneys appropriated in
 19 4 this section that remain unencumbered or unobligated at the
 19 5 close of the fiscal year shall not revert but shall remain
 19 6 available to be used for the purposes designated until the
 19 7 close of the succeeding fiscal year.

19 8 Sec. 28. LOCAL FOOD AND FARM PROGRAM.

19 9 1. There is appropriated from the general fund of the state
 19 10 to the department of agriculture and land stewardship for the
 19 11 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 19 12 the following amount, or so much thereof as is necessary, to be
 19 13 used for the purposes designated:

19 14 For purposes of supporting the local food and farm program
 19 15 pursuant to chapter 267A:

19 16 \$ 37,500

19 17 2. The department shall enter into a cost-sharing agreement
 19 18 with Iowa state university of science and technology to support
 19 19 the local food and farm program coordinator position as part of
 19 20 the university's cooperative extension service in agriculture
 19 21 and home economics pursuant to chapter 267A.

19 22 3. Notwithstanding section 8.33, moneys appropriated in
 19 23 this section that remain unencumbered or unobligated at the
 19 24 close of the fiscal year shall not revert but shall remain
 19 25 available to be used for the purposes designated until the
 19 26 close of the succeeding fiscal year.

19 27 Sec. 29. AGRICULTURAL EDUCATION.

19 28 1. There is appropriated from the general fund of the state
 19 29 to the department of agriculture and land stewardship for the
 19 30 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 19 31 the following amount, or so much thereof as is necessary, to be
 19 32 used for the purposes designated:

19 33 For purposes of allocating moneys to an Iowa association
 19 34 affiliated with a national organization which promotes
 19 35 agricultural education providing for future farmers:

19 36 \$ 12,500

19 37 2. Notwithstanding section 8.33, moneys appropriated for
 19 38 the fiscal year beginning July 1, 2016, in this section that
 19 39 remain unencumbered or unobligated at the close of the fiscal
 19 40 year shall not revert but shall remain available to be used
 19 41 for the purposes designated until the close of the succeeding
 19 42 fiscal year.

19 43 Sec. 30. FARMERS WITH DISABILITIES PROGRAM.

20 1 1. There is appropriated from the general fund of the state
 20 2 to the department of agriculture and land stewardship for the

20 3 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 20 4 the following amount, or so much thereof as is necessary, to be
 20 5 used for the purposes designated:

20 6 For purposes of supporting a program for farmers with
 20 7 disabilities:
 20 8 \$ 65,000

20 9 2. The moneys appropriated in subsection 1 shall be used for
 20 10 the public purpose of providing a grant to a national nonprofit
 20 11 organization with over 80 years of experience in assisting
 20 12 children and adults with disabilities and special needs. The
 20 13 moneys shall be used to support a nationally recognized program
 20 14 that began in 1986 and has been replicated in at least 30 other
 20 15 states, but which is not available through any other entity
 20 16 in this state, and that provides assistance to farmers with
 20 17 disabilities in all 99 counties to allow the farmers to remain
 20 18 in their own homes and be gainfully engaged in farming through
 20 19 provision of agricultural worksite and home modification
 20 20 consultations, peer support services, services to families,
 20 21 information and referral, and equipment loan services.

20 22 3. Notwithstanding section 8.33, moneys appropriated in
 20 23 this section that remain unencumbered or unobligated at the
 20 24 close of the fiscal year shall not revert but shall remain
 20 25 available for expenditure for the purposes designated until the
 20 26 close of the succeeding fiscal year.

20 27 DIVISION IX
 20 28 GENERAL FUND
 20 29 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 20 30 WATER QUALITY INITIATIVE
 20 31 APPROPRIATIONS FOR FY 2016-2017

20 32 Sec. 31. WATER QUALITY INITIATIVE — GENERAL.

20 33 1. There is appropriated from the general fund of the state
 20 34 to the department of agriculture and land stewardship for the
 20 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 20 36 the following amount, or so much thereof as is necessary, to be
 20 37 used for the purposes designated:

20 38 For deposit in the water quality initiative fund created in
 20 39 section 466B.45, for purposes of supporting the water quality
 20 40 initiative administered by the division of soil conservation
 20 41 and water quality as provided in section 466B.42, including
 20 42 salaries, support, maintenance, and miscellaneous purposes:
 20 43 \$ 2,200,000

21 1 2. a. The moneys appropriated in subsection 1 shall be
 21 2 used to support projects in subwatersheds as designated by the
 21 3 division that are part of high-priority watersheds identified
 21 4 by the water resources coordinating council established
 21 5 pursuant to section 466B.3.

21 6 b. The moneys appropriated in subsection 1 shall be used to
 21 7 support projects in watersheds generally, including regional

21 8 watersheds, as designated by the division and high-priority
21 9 watersheds identified by the water resources coordinating
21 10 council established pursuant to section 466B.3.
21 11 3. In supporting projects in subwatersheds and watersheds
21 12 as provided in subsection 2, all of the following shall apply:
21 13 a. The demonstration projects shall utilize water quality
21 14 practices as described in the latest revision of the document
21 15 entitled "Iowa Nutrient Reduction Strategy" initially presented
21 16 in November 2012 by the department of agriculture and land
21 17 stewardship, the department of natural resources, and Iowa
21 18 state university of science and technology.
21 19 b. The division shall implement demonstration projects as
21 20 provided in paragraph "a" by providing for participation by
21 21 persons who hold a legal interest in agricultural land used in
21 22 farming. To every extent practical, the division shall provide
21 23 for collaborative participation by such persons who hold a
21 24 legal interest in agricultural land located within the same
21 25 subwatershed.
21 26 c. The division shall implement a demonstration project on
21 27 a cost-share basis as determined by the division. However, the
21 28 state's share of the amount shall not exceed 50 percent of the
21 29 estimated cost of establishing the practice as determined by
21 30 the division or 50 percent of the actual cost of establishing
21 31 the practice, whichever is less.
21 32 d. The demonstration projects shall be used to educate other
21 33 persons about the feasibility and value of establishing similar
21 34 water quality practices. The division shall promote field day
21 35 events for purposes of allowing interested persons to establish
21 36 water quality practices on their agricultural land.
21 37 e. The division shall conduct water quality evaluations
21 38 within supported subwatersheds. Within a reasonable period
21 39 after accumulating information from such evaluations, the
21 40 division shall create an aggregated database of water quality
21 41 practices. Any information identifying a person holding a
21 42 legal interest in agricultural land or specific agricultural
21 43 land shall be a confidential record under section 22.7.
22 1 4. The moneys appropriated in subsection 1 shall be used
22 2 to support education and outreach in a manner that encourages
22 3 persons who hold a legal interest in agricultural land used for
22 4 farming to implement water quality practices, including the
22 5 establishment of such practices in watersheds generally, and
22 6 not limited to subwatersheds or high-priority watersheds.
22 7 5. The moneys appropriated in subsection 1 may be used
22 8 to contract with persons to coordinate the implementation of
22 9 efforts provided in this section.
22 10 6. The moneys appropriated in subsection 1 may be used by
22 11 the department to support urban soil and water conservation
22 12 efforts, which may include but are not limited to management

22 13 practices related to bioretention, landscaping, the use of
 22 14 permeable or pervious pavement, and soil quality restoration.
 22 15 The moneys shall be allocated on a cost-share basis as provided
 22 16 in chapter 161A.
 22 17 7. Notwithstanding any other provision of law to the
 22 18 contrary, the department may use moneys appropriated in
 22 19 subsection 1 to carry out the provisions of this section on a
 22 20 cost-share basis in combination with other moneys available to
 22 21 the department from a state or federal source.
 22 22 8. Not more than 10 percent of the moneys appropriated in
 22 23 this section may be used to pay for the costs of administering
 22 24 and implementing the water quality initiative by the
 22 25 department's division of soil conservation and water quality as
 22 26 provided in section 466B.42 and this section.

22 27 DIVISION X
 22 28 DEPARTMENT OF NATURAL RESOURCES
 22 29 GENERAL APPROPRIATIONS FOR FY 2016-2017
 22 30 Sec. 32. GENERAL FUND — DEPARTMENT.

22 31 1. There is appropriated from the general fund of the state
 22 32 to the department of natural resources for the fiscal year
 22 33 beginning July 1, 2016, and ending June 30, 2017, the following
 22 34 amount, or so much thereof as is necessary, to be used for the
 22 35 purposes designated:

22 36 For purposes of supporting the department, including its
 22 37 divisions, for administration, regulation, and programs; for
 22 38 salaries, support, maintenance, and miscellaneous purposes; and
 22 39 for not more than the following full-time equivalent positions:

22 40	.....	\$	6,431,154
22 41	.....	FTEs	1,145.95

22 42 2. Of the number of full-time equivalent positions
 22 43 authorized to the department pursuant to subsection 1, 50.00
 23 1 full-time equivalent positions shall be allocated by the
 23 2 department for seasonal employees for purposes of providing
 23 3 maintenance, upkeep, and sanitary services at state parks.
 23 4 This subsection shall not impact park ranger or park manager
 23 5 positions within the department.

23 6 3. The department shall submit a report each quarter of the
 23 7 fiscal year to the legislative services agency, the department
 23 8 of management, the members of the joint appropriations
 23 9 subcommittee on agriculture and natural resources, and the
 23 10 chairpersons and ranking members of the senate and house
 23 11 committees on appropriations. The report shall describe in
 23 12 detail the expenditure of moneys appropriated under this
 23 13 section to support the department's administration, regulation,
 23 14 and programs.

23 15 Sec. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION
 23 16 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

23 17 1. There is appropriated from the state fish and game
 23 18 protection fund to the department of natural resources for the
 23 19 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 23 20 the following amount, or so much thereof as is necessary, to be
 23 21 used for the purposes designated:

23 22 For purposes of supporting the regulation or advancement of
 23 23 hunting, fishing, or trapping, or the protection, propagation,
 23 24 restoration, management, or harvest of fish or wildlife,
 23 25 including for administration, regulation, law enforcement, and
 23 26 programs; and for salaries, support, maintenance, equipment,
 23 27 and miscellaneous purposes:
 23 28 \$ 20,611,613

23 29 2. Notwithstanding section 455A.10, the department may use
 23 30 the unappropriated balance remaining in the state fish and game
 23 31 protection fund to provide for the funding of health and life
 23 32 insurance premium payments from unused sick leave balances of
 23 33 conservation peace officers employed in a protection occupation
 23 34 who retire, pursuant to section 97B.49B.

23 35 3. Notwithstanding section 455A.10, the department of
 23 36 natural resources may use the unappropriated balance remaining
 23 37 in the state fish and game protection fund for the fiscal
 23 38 year beginning July 1, 2016, and ending June 30, 2017, as is
 23 39 necessary to fund salary adjustments for departmental employees
 23 40 for which the general assembly has made an operating budget
 23 41 appropriation in subsection 1.

23 42 Sec. 34. GROUNDWATER PROTECTION FUND — WATER
 23 43 QUALITY. There is appropriated from the groundwater protection
 24 1 fund created in section 455E.11 to the department of natural
 24 2 resources for the fiscal year beginning July 1, 2016,
 24 3 and ending June 30, 2017, from those moneys which are not
 24 4 allocated pursuant to that section, the following amount, or
 24 5 so much thereof as is necessary, to be used for the purposes
 24 6 designated:

24 7 For purposes of supporting the department's protection
 24 8 of the state's groundwater, including for administration,
 24 9 regulation, and programs, and for salaries, support,
 24 10 maintenance, equipment, and miscellaneous purposes:
 24 11 \$ 1,727,916

24 12 DESIGNATED APPROPRIATIONS
 24 13 MISCELLANEOUS FUNDS

24 14 Sec. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 24 15 PROGRAM. There is appropriated from the special snowmobile
 24 16 fund created under section 321G.7 to the department of natural
 24 17 resources for the fiscal year beginning July 1, 2016, and
 24 18 ending June 30, 2017, the following amount, or so much thereof
 24 19 as is necessary, to be used for the purpose designated:

24 20 For purposes of administering and enforcing the state
 24 21 snowmobile programs:

24 22 \$ 50,000
 24 23 Sec. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 24 24 TANKS SECTION EXPENSES. There is appropriated from the
 24 25 unassigned revenue fund administered by the Iowa comprehensive
 24 26 petroleum underground storage tank fund board established
 24 27 pursuant to section 455G.4 to the department of natural
 24 28 resources for the fiscal year beginning July 1, 2016, and
 24 29 ending June 30, 2017, the following amount, or so much thereof
 24 30 as is necessary, to be used for the purpose designated:
 24 31 For purposes of paying for administration expenses of the
 24 32 department's underground storage tanks section:
 24 33 \$ 100,000
 24 34 SPECIAL APPROPRIATIONS
 24 35 GENERAL FUND
 24 36 Sec. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 24 37 1. There is appropriated from the general fund of the state
 24 38 to the department of natural resources for the fiscal year
 24 39 beginning July 1, 2016, and ending June 30, 2017, the following
 24 40 amount, or so much thereof as is necessary, to be used for the
 24 41 purpose designated:
 24 42 For purposes of supporting floodplain management and dam
 24 43 safety:
 25 1 \$ 975,000
 25 2 2. Of the amount appropriated in subsection 1, up to
 25 3 \$200,000 may be used by the department to acquire or install
 25 4 stream gages for purposes of tracking and predicting flood
 25 5 events and for compiling necessary data to improve flood
 25 6 frequency analysis.
 25 7 3. Notwithstanding section 8.33, moneys appropriated in
 25 8 subsection 1 that remain unencumbered or unobligated at the
 25 9 close of the fiscal year shall not revert but shall remain
 25 10 available for expenditure for the purposes designated until the
 25 11 close of the succeeding fiscal year.
 25 12 Sec. 38. FORESTRY HEALTH MANAGEMENT.
 25 13 1. There is appropriated from the general fund of the state
 25 14 to the department of natural resources for the fiscal year
 25 15 beginning July 1, 2016, and ending June 30, 2017, the following
 25 16 amount, or so much thereof as is necessary, to be used for the
 25 17 purposes designated:
 25 18 For purposes of providing for forestry health management
 25 19 programs:
 25 20 \$ 250,000
 25 21 2. Notwithstanding section 8.33, moneys appropriated in
 25 22 this section that remain unencumbered or unobligated at the
 25 23 close of the fiscal year shall not revert but shall remain
 25 24 available to be used for the purposes designated until the
 25 25 close of the succeeding fiscal year.

25 26 DIVISION XI
 25 27 IOWA STATE UNIVERSITY
 25 28 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
 25 29 VETERINARY DIAGNOSTIC LABORATORY

25 30 Sec. 39. VETERINARY DIAGNOSTIC LABORATORY.

25 31 1. There is appropriated from the general fund of the state
 25 32 to Iowa state university of science and technology for the
 25 33 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 25 34 the following amount, or so much thereof as is necessary, to be
 25 35 used for the purposes designated:

25 36 For purposes of supporting the college of veterinary
 25 37 medicine for the operation of the veterinary diagnostic
 25 38 laboratory and for not more than the following full-time
 25 39 equivalent positions:

25 40	.....	\$	2,000,000
25 41	.....	FTEs	51.00

25 42 2. a. Iowa state university of science and technology
 25 43 shall not reduce the amount that it allocates to support the
 26 1 college of veterinary medicine from any other source due to the
 26 2 appropriation made in this section.

26 3 b. Paragraph "a" does not apply to a reduction made to
 26 4 support the college of veterinary medicine, if the same
 26 5 percentage of reduction imposed on the college of veterinary
 26 6 medicine is also imposed on all of Iowa state university of
 26 7 science and technology's budget units.

26 8 3. If by June 30, 2017, Iowa state university of science and
 26 9 technology fails to allocate the moneys appropriated in this
 26 10 section to the college of veterinary medicine in accordance
 26 11 with this section, the moneys appropriated in this section for
 26 12 that fiscal year shall revert to the general fund of the state.

26 13 WATER QUALITY INITIATIVE

26 14 Sec. 40. IOWA NUTRIENT RESEARCH CENTER.

26 15 1. There is appropriated from the general fund of the state
 26 16 to Iowa state university of science and technology for the
 26 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 26 18 the following amount, or so much thereof as is necessary, to be
 26 19 used for the purposes designated:

26 20 For purposes of supporting an Iowa nutrient research center
 26 21 as established in section 466B.47:

26 22	\$	662,500
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26 23 2. Notwithstanding section 8.33, moneys appropriated in
 26 24 this section that remain unencumbered or unobligated at the
 26 25 close of the fiscal year shall not revert but shall remain
 26 26 available for expenditure for the purposes designated until the
 26 27 close of the succeeding fiscal year.

26 28 DIVISION XII
 26 29 ENVIRONMENT FIRST FUND

26 30 GENERAL APPROPRIATIONS FOR FY 2016-2017

26 31 Sec. 41. DEPARTMENT OF AGRICULTURE AND LAND

26 32 STEWARDSHIP. There is appropriated from the environment first

26 33 fund created in section 8.57A to the department of agriculture

26 34 and land stewardship for the fiscal year beginning July 1,

26 35 2016, and ending June 30, 2017, the following amounts, or so

26 36 much thereof as is necessary, to be used for the purposes

26 37 designated:

26 38 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

26 39 a. For the conservation reserve enhancement program to

26 40 restore and construct wetlands for the purposes of intercepting

26 41 tile line runoff, reducing nutrient loss, improving water

26 42 quality, and enhancing agricultural production practices:

26 43 \$ 500,000

27 1 b. Not more than 10 percent of the moneys appropriated

27 2 in paragraph "a" may be used for costs of administration and

27 3 implementation of soil and water conservation practices.

27 4 c. Notwithstanding any other provision in law, the

27 5 department may use moneys appropriated in this subsection,

27 6 in combination with other appropriate environment first

27 7 fund appropriations, for cost sharing to match United States

27 8 department of agriculture, natural resources conservation

27 9 service, wetlands reserve enhancement program (WREP) funding

27 10 available to Iowa.

27 11 2. WATERSHED PROTECTION

27 12 a. For continuation of a program that provides

27 13 multiobjective resource protections for flood control, water

27 14 quality, erosion control, and natural resource conservation:

27 15 \$ 450,000

27 16 b. Not more than 10 percent of the moneys appropriated

27 17 in paragraph "a" may be used for costs of administration and

27 18 implementation of soil and water conservation practices.

27 19 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

27 20 a. For continuation of a statewide voluntary farm

27 21 management demonstration program to demonstrate the

27 22 effectiveness and adaptability of emerging practices in

27 23 agronomy that protect water resources and provide other

27 24 environmental benefits:

27 25 \$ 312,500

27 26 b. Not more than 10 percent of the moneys appropriated

27 27 in paragraph "a" may be used for costs of administration and

27 28 implementation of soil and water conservation practices.

27 29 c. Of the amount appropriated in paragraph "a", \$200,000

27 30 shall be allocated to an organization representing soybean

27 31 growers to provide for an agriculture and environment

27 32 performance program in order to carry out the purposes of this

27 33 subsection as specified in paragraph "a".

27 34 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

27 35 a. For use by the department for costs of administration and
27 36 implementation of soil and water conservation practices:

27 37 \$ 1,350,000

27 38 b. Of the moneys appropriated in paragraph "a", the
27 39 department shall support field staff providing technical
27 40 assistance by allocating fifty percent of the amount that the
27 41 department allocated to support field staff under section
27 42 19, subsection 4, of this Act. In addition, of the moneys
27 43 appropriated in paragraph "a", the department shall allocate an
28 1 additional \$75,000 to support such field staff.

28 2 5. CONSERVATION RESERVE PROGRAM (CRP)

28 3 a. To encourage and assist farmers in enrolling in and the
28 4 implementation of the federal conservation reserve program and
28 5 to work with them to enhance their revegetation efforts to
28 6 improve water quality and habitat:

28 7 \$ 500,000

28 8 b. Not more than 10 percent of the moneys appropriated
28 9 in paragraph "a" may be used for costs of administration and
28 10 implementation of soil and water conservation practices.

28 11 6. SOIL AND WATER CONSERVATION

28 12 a. For use by the department in providing for soil and
28 13 water conservation administration, the conservation of soil and
28 14 water resources, or the support of soil and water conservation
28 15 districts:

28 16 \$ 3,375,000

28 17 b. Of the amount appropriated in paragraph "a" that the
28 18 department allocates to a soil and water conservation district,
28 19 the first \$7,500 may be expended by the district for the
28 20 purpose of providing financial incentives under section 161A.73
28 21 to establish management practices for the control of soil
28 22 erosion on land that is row-cropped, including but not limited
28 23 to nontill planting, ridge-till planting, and contouring
28 24 strip-cropping. Of any remaining amount of that appropriation
28 25 allocated by the department to a district, 30 percent may be
28 26 expended by the district for that same purpose.

28 27 c. Not more than 5 percent of the moneys appropriated in
28 28 paragraph "a" may be allocated for cost sharing to address
28 29 complaints filed under section 161A.47.

28 30 d. Of the moneys appropriated in paragraph "a", 5 percent
28 31 shall be allocated for financial incentives to establish
28 32 practices to protect watersheds above publicly owned lakes of
28 33 the state from soil erosion and sediment as provided in section
28 34 161A.73.

28 35 e. The state soil conservation committee established by
28 36 section 161A.4 may allocate moneys appropriated in paragraph
28 37 "a" to conduct research and demonstration projects to promote
28 38 conservation tillage and nonpoint source pollution control
28 39 practices.

28 40 f. The allocation of moneys as financial incentives as
 28 41 provided in section 161A.73 may be used in combination with
 28 42 moneys allocated by the department of natural resources.
 28 43 g. Not more than 15 percent of the moneys appropriated
 29 1 in paragraph "a" may be used for costs of administration and
 29 2 implementation of soil and water conservation practices.
 29 3 h. In lieu of moneys appropriated in section 466A.5, not
 29 4 more than \$25,000 of the moneys appropriated in paragraph "a"
 29 5 shall be used by the division of soil conservation and water
 29 6 quality of the department of agriculture and land stewardship
 29 7 to provide administrative support to the watershed improvement
 29 8 review board established in section 466A.3.
 29 9 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
 29 10 a. For deposit in the loess hills development and
 29 11 conservation fund created in section 161D.2:
 29 12 \$ 300,000
 29 13 b. (1) Of the amount appropriated in paragraph "a",
 29 14 \$225,000 shall be allocated to the fund's hungry canyons
 29 15 account.
 29 16 (2) Not more than 10 percent of the moneys allocated to the
 29 17 hungry canyons account as provided in subparagraph (1) may be
 29 18 used for administrative costs.
 29 19 c. (1) Of the amount appropriated in paragraph "a", \$75,000
 29 20 shall be allocated to the fund's loess hills alliance account.
 29 21 (2) Not more than 10 percent of the moneys allocated to the
 29 22 loess hills alliance account as provided in subparagraph (1)
 29 23 may be used for administrative costs.
 29 24 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. There is
 29 25 appropriated from the environment first fund created in section
 29 26 8.57A to the department of natural resources for the fiscal
 29 27 year beginning July 1, 2016, and ending June 30, 2017, the
 29 28 following amounts, or so much thereof as is necessary, to be
 29 29 used for the purposes designated:
 29 30 1. STATE PARKS MAINTENANCE AND OPERATIONS
 29 31 For regular maintenance and operations of state parks and
 29 32 staff time associated with these activities:
 29 33 \$ 3,057,500
 29 34 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 29 35 To provide local watershed managers with geographic
 29 36 information system data for their use in developing,
 29 37 monitoring, and displaying results of their watershed work:
 29 38 \$ 97,500
 29 39 3. WATER QUALITY MONITORING
 29 40 For continuing the establishment and operation of water
 29 41 quality monitoring stations:
 29 42 \$ 1,477,500
 29 43 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 30 1 For deposit in the public water supply system account of the

30 2 water quality protection fund created in section 455B.183A:
30 3 \$ 250,000
30 4 5. REGULATION OF ANIMAL FEEDING OPERATIONS
30 5 For the regulation of animal feeding operations, including
30 6 as provided for in chapters 459 through 459B:
30 7 \$ 660,000
30 8 6. AMBIENT AIR QUALITY
30 9 For the abatement, control, and prevention of ambient
30 10 air pollution in this state, including measures as necessary
30 11 to assure attainment and maintenance of ambient air quality
30 12 standards from particulate matter:
30 13 \$ 212,500
30 14 7. WATER QUANTITY REGULATION
30 15 For regulating water quantity from surface and subsurface
30 16 sources by providing for the allocation and use of water
30 17 resources, the protection and management of water resources,
30 18 and the preclusion of conflicts among users of water resources,
30 19 including as provided in chapter 455B, division III, part 4:
30 20 \$ 247,500
30 21 8. GEOLOGICAL AND WATER SURVEY
30 22 For continuing the operations of the department's geological
30 23 and water survey including but not limited to providing
30 24 analysis, data collection, investigative programs, and
30 25 information for water supply development and protection:
30 26 \$ 100,000
30 27 9. KEEP IOWA BEAUTIFUL INITIATIVE
30 28 For purposes of supporting a keep Iowa beautiful initiative
30 29 in order to assist communities in developing and implementing
30 30 beautification and community development plans:
30 31 \$ 100,000
30 32 Sec. 43. REVERSION.
30 33 1. Except as provided in subsection 2, and notwithstanding
30 34 section 8.33, moneys appropriated for the fiscal year beginning
30 35 July 1, 2016, in this division of this Act that remain
30 36 unencumbered or unobligated at the close of the fiscal year
30 37 shall not revert but shall remain available to be used for the
30 38 purposes designated until the close of the succeeding fiscal
30 39 year, or until the project for which the appropriation was made
30 40 is completed, whichever is earlier.
30 41 2. Notwithstanding section 8.33, moneys appropriated for
30 42 the fiscal year beginning July 1, 2016, in this division of
30 43 this Act to the department of agriculture and land stewardship
31 1 to provide financial assistance for the establishment of
31 2 permanent soil and water conservation practices that remain
31 3 unencumbered or unobligated at the close of the fiscal year
31 4 shall not revert but shall remain available for expenditure
31 5 for the purposes designated until the close of the fiscal year
31 6 beginning July 1, 2019.

31 7 DIVISION XIII
 31 8 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
 31 9 Sec. 44. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 31 10 a condition made to any appropriation to the department of
 31 11 agriculture and land stewardship, the department of natural
 31 12 resources, or Iowa state university of science and technology
 31 13 for the fiscal year beginning July 1, 2016, and ending June 30,
 31 14 2017, as provided in this Act, the moneys appropriated and any
 31 15 other moneys available for use by that entity for that fiscal
 31 16 year under this Act shall not be used for the payment of a
 31 17 personnel settlement agreement between that entity and a state
 31 18 employee that contains a confidentiality provision intended to
 31 19 prevent public disclosure of the agreement or any terms of the
 31 20 agreement.

31 21 DIVISION XIV
 31 22 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015
 31 23 BLUFFLANDS PROTECTION PROGRAM AND REVOLVING FUND

31 24 Sec. 45. NEW SECTION 161A.80A BLUFFLANDS PROTECTION
 31 25 PROGRAM AND REVOLVING FUND.

31 26 1. As used in this section, unless the context otherwise
 31 27 requires:

31 28 a. For purposes of this section only, "bluffland" means a
 31 29 cliff, headland, or hill with a broad, steep face along the
 31 30 channel or floodplain of the Missouri or Mississippi river and
 31 31 their tributaries.

31 32 b. "Conservation organization" means a nonprofit corporation
 31 33 incorporated in Iowa or an entity organized and operated
 31 34 primarily to enhance and protect natural resources in this
 31 35 state.

31 36 2. A blufflands protection revolving fund is created in
 31 37 the state treasury. All proceeds shall be divided into two
 31 38 equal accounts. One account shall be used for the purchase
 31 39 of blufflands along the Mississippi river and its tributaries
 31 40 and the other account shall be used for the purchase of
 31 41 blufflands along the Missouri river and its tributaries.
 31 42 The proceeds of the revolving fund are appropriated to make
 31 43 loans to conservation organizations which agree to purchase
 32 1 bluffland properties adjacent to state public lands. The
 32 2 department of agriculture and land stewardship, in conjunction
 32 3 with the department of natural resources, shall adopt rules
 32 4 pursuant to chapter 17A to administer the disbursement of
 32 5 funds. Notwithstanding section 12C.7, interest or earnings on
 32 6 investments made pursuant to this section or as provided in
 32 7 section 12B.10 shall be credited to the blufflands protection
 32 8 revolving fund. Notwithstanding section 8.33, unobligated

CODE: Reestablishes the Blufflands Protection and Revolving Fund and extends the repeal date from July 1, 2015, to July 1, 2030.

DETAIL: The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF).

32 9 or unencumbered funds credited to the blufflands protection
 32 10 revolving fund shall not revert at the close of a fiscal year.
 32 11 However, the maximum balance in the blufflands protection
 32 12 revolving fund shall not exceed two million five hundred
 32 13 thousand dollars. Any funds in excess of two million five
 32 14 hundred thousand dollars shall be credited to the rebuild Iowa
 32 15 infrastructure fund. No loan shall be made under this section
 32 16 on or after July 1, 2025.
 32 17 3. This section is repealed on July 1, 2030.

32 18 Sec. 46. NEW SECTION 161A.80B OUTSTANDING BLUFFLAND
 32 19 PROTECTION LOANS.
 32 20 1. The principal and interest from any loan made pursuant to
 32 21 section 161A.80A, as enacted in this Act, remaining outstanding
 32 22 on July 1, 2025, that would have been payable to the blufflands
 32 23 protection revolving fund created in section 161A.80A, shall
 32 24 instead be paid to the division on or after July 1, 2025,
 32 25 pursuant to the terms of the loan agreement. The moneys
 32 26 paid to the division shall be credited to the rebuild Iowa
 32 27 infrastructure fund created in section 8.57.
 32 28 2. This section is repealed on July 1, 2030.

CODE: Requires loan payments outstanding on July 1, 2025, to be paid to the Soil and Water Conservation Division of the DALS rather than the Blufflands Protection Revolving Fund. The Division is required to deposit repayments in the RIF.

32 29 Sec. 47. MONEYS IN THE BLUFFLANDS PROTECTION REVOLVING
 32 30 FUND.
 32 31 1. This section applies to any moneys existing in the
 32 32 blufflands protection revolving fund, including its accounts,
 32 33 as that fund and accounts exist under section 161A.80, Code
 32 34 2015, on June 30, 2015, including any remaining appropriations
 32 35 made to that fund and accounts pursuant to 1998 Iowa Acts,
 32 36 chapter 1219, section 10, subsection 3, any moneys paid into
 32 37 the fund and accounts, and any moneys required to be credited
 32 38 to the rebuild Iowa infrastructure fund upon the repeal of
 32 39 section 161A.80, Code 2015, pursuant to section 161A.80,
 32 40 subsection 2, of that section.
 32 41 2. The moneys described in subsection 1 shall be transferred
 32 42 to the blufflands protection revolving fund created in section
 32 43 161A.80A, as enacted in this division of this Act. The moneys
 33 1 described in subsection 1 in an account of the blufflands
 33 2 protection revolving fund existing under section 161A.80, Code
 33 3 2015, on June 30, 2015, shall be credited to the account with
 33 4 the same purpose created in the blufflands protection revolving
 33 5 fund under section 161A.80A, as enacted in this division of
 33 6 this Act.
 33 7
 33 8 DIVISION XV
 CONTROL OF ANIMAL DISEASES — DISPOSAL

CODE: Details the procedures for transferring funds for the Blufflands Protection and Revolving Loan Fund.

33 9 Sec. 48. Section 670.1, subsection 2, Code 2015, is amended
 33 10 to read as follows:

CODE: Exempts an entity with a 28E agreement from outside claims when disposing of special waste received from a government unit in

33 11 2. "Municipality" means city, county, township, school
 33 12 district, a chapter 28E entity as provided in section 670.4,
 33 13 subsection 1, paragraph "p," and any other unit of local
 33 14 government except soil and water conservation districts as
 33 15 defined in section 161A.3, subsection 6.
 33 16 Sec. 49. Section 670.4, subsection 1, Code 2015, is amended
 33 17 by adding the following new paragraph:
 33 18 NEW PARAGRAPH p. Any claim against a chapter 28E entity
 33 19 or an officer or employee of the entity in any way arising
 33 20 out of, or related to, the acts or omissions, operations, or
 33 21 acceptance of waste by the entity, at the request of federal
 33 22 or state agencies, or any political subdivision of this state,
 33 23 in response to a disaster emergency declared by the governor
 33 24 pursuant to section 29C.6, subsection 1, in any way related
 33 25 to an infectious or contagious disease as defined in section
 33 26 163.2, subsection 5, unless the department of natural resources
 33 27 determines the entity materially deviated from the entity's
 33 28 direct responsibilities and duties under the special waste
 33 29 authorization issued by the department. A chapter 28E entity
 33 30 receiving waste under this paragraph shall not be responsible
 33 31 for actions or inactions of any other parties and shall have no
 33 32 duty to assess, challenge, or evaluate the efficacy or safety
 33 33 of the means of disposal pursuant to any governmental rule,
 33 34 order, special waste authorization, or directive.
 33 35 Sec. 50. WASTE DISPOSAL REPORT. A chapter 28E entity
 33 36 which accepts avian flu waste for landfill disposal and
 33 37 which receives reimbursement of costs from the United States
 33 38 department of agriculture shall report to the general assembly
 33 39 by January 1, 2016, a summary of total costs and revenues
 33 40 related to the disposal of avian flu wastes.

response to a disaster emergency. Also requires a 28E entity that accepts avian influenza waste for landfill disposal that receives reimbursement from the federal Department of Agriculture to provide a report to the General Assembly by January 1, 2016, that summarizes total revenues and expenditures related to the disposal of the waste.

33 41 Sec. 51. IMMEDIATE EFFECTIVE DATE. This division of this
 33 42 Act, being deemed of immediate importance, takes effect upon
 33 43 enactment.

This Division is effective on enactment.

34 1 DIVISION XVI
 34 2 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 34 3 PROVISIONS

34 4 Sec. 52. EFFECTIVE UPON ENACTMENT. Unless otherwise
 34 5 provided, this Act, if approved by the governor on or after
 34 6 July 1, 2015, takes effect upon enactment.
 34 7 Sec. 53. RETROACTIVE APPLICABILITY. Unless otherwise
 34 8 provided, this Act, if approved by the governor on or after
 34 9 July 1, 2015, applies retroactively to July 1, 2015.

Unless otherwise provided, this Act is effective on enactment and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015. This Act was approved by the General Assembly on June 4, 2015, and signed by the Governor on June 18, 2015.

FUNDING SUMMARY

FY 2016: Appropriates a total of \$42.3 million from the General Fund and 562.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2016. This is a decrease of \$331,000 and 2.4 FTE positions compared to estimated FY 2015. This Act also appropriates a total of \$27.9 million from other funds for FY 2016. This is no change compared to estimated FY 2015.

FY 2017: Division II appropriates a total of \$21.6 million from the General Fund and authorizes 562.2 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$13.9 million from other funds for FY 2017. The appropriations are equal to approximately 50.0% of the appropriations for FY 2016, with the exception of an additional \$500,000 for the Science, Technology, Engineering, and Mathematics (STEM) Internships from the General Fund for FY 2017. The authorized FTE positions are the same for both fiscal years.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority

Page 5, Line 28

- A decrease of \$88,000 for the World Food Prize appropriation.
- A decrease of \$1.0 million for the Science, Technology, Engineering, and Mathematics (STEM) Internships.

Department of Workforce Development - Labor Services

Page 7, Line 29

- An increase of \$669,000 for the Labor Services Division to support the federal Occupational Safety and Health Administration (OSHA) Programs.
- An increase of \$88,000 and 2.0 FTE positions for the Labor Services Division for an investigator and support staff to investigate wage enforcement.

STUDIES AND INTENT

Intent

Requires the Department of Workforce Development (IWD) to allocate at least \$1.1 million for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City. Page 8, Line 26

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 11, Line 41

Nonreversion

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017. Page 2, Line 33

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017. Page 4, Line 23

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2017. Page 6, Line 7

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017: Division of Labor Services; Division of Workers' Compensation; Workforce Development Operations for Field Offices and the Workforce Development Board; and the Offender Reentry Program. Page 8, Line 43

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and the IWD until the close of FY 2017. Page 13, Line 30

Requires nonreversion of the balance in the Nuisance Property Remediation Fund at the close of each fiscal year. Page 30, Line 30

Required Reports

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriations to the Regents. Page 11, Line 8

Requires Iowa State University to report annually to the Economic Development Appropriations Page 12, Line 13

Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Requires the IEDA to submit a report to the General Assembly and the Governor's Office on or before January 31, 2019, describing the results of the Nuisance Property Remediation Assistance Program and recommendations for additional changes.

Page 31, Line 22

SIGNIFICANT CODE CHANGES

Makes Iowa Code changes related to veteran-owned businesses.

Page 26, Line 19

Provides that administrative law judges appointed or employed by the PERB are subject to the merit system provisions. *This item was vetoed by the Governor.*

Page 27, Line 20

Provides that if an employee subject to the merit system is an administrative law judge (ALJ) appointed or employed by the PERB, an appeal by the employee concerning a grievance is to be heard by an ALJ employed by the Department of Inspections and Appeals (DIA). The DIA ruling is considered final agency action and the employee cannot appeal that response to the PERB. *This item was vetoed by the Governor.*

Page 27, Line 30

Provides that if an employee subject to the merit system is an ALJ appointed or employed by the PERB, an appeal by the employee concerning a discipline resolution is to be heard by an ALJ employed by the DIA. The DIA ruling is considered final agency action and the employee cannot appeal that response to the PERB. *This item was vetoed by the Governor.*

Page 28, Line 5

Provides that the administrator of the Administrative Hearings Division of the Department of Inspections and Appeals (DIA) is covered by the merit system. *This item was vetoed by the Governor.*

Page 28, Line 29

Provides that deputy workers' compensation commissioners are appointed and serve pursuant to the merit system unless the commissioners are otherwise covered by a collective bargaining agreement. *This item was vetoed by the Governor.*

Page 28, Line 43

Provides that an ALJ employed by the IWD for unemployment compensation cases is covered by the merit system unless the ALJ is otherwise covered by a collective bargaining agreement. *This item was vetoed by the Governor.*

Page 29, Line 8

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

Adds the requirement that the Brownfield Redevelopment Advisory Council must recommend and the IEDA Board must provide approval before an IEDA deadline extension can be granted for Redevelopment Tax Credit projects and eliminates a restriction on the length of an extension.

Page 29, Line 23

Modifies provisions and establishes a Nuisance Property Remediation Assistance Fund and Program relating to nuisance property and abandoned buildings.

Page 29, Line 42

EFFECTIVE DATE

The Division modifying Redevelopment Tax Credits is effective on enactment.

Page 29, Line 33

The Section modifying project deadline obligations for IEDA Redevelopment Tax Credits applies retroactively to qualifying agreements entered into on or after July 1, 2010, if a request for a deadline extension is submitted to the IEDA on or after January 1, 2015.

Page 29, Line 36

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Page 33, Line 1

GOVERNOR'S VETOES

Merit System Status and Appeals: The Governor vetoed Division IV (Merit System Changes) related to State employee classifications. The Governor stated, "Under current Iowa Code, administrators are classified as at-will employees. The at-will designation allows for greater accountability for these managers. Subjecting administrators to the merit system would decrease accountability to taxpayers and hinder the effective management of important government functions."

Page 27, Line 17

ENACTMENT DATE

This Act was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

STAFF CONTACT: Ron Robinson (515-281-6256) ron.robinson@legis.iowa.gov

Senate File 499 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
26	21	33	Amend	15.102.10.a
26	29	34	Add	15.102.10.b.(4)
26	33	35	Amend	73.14.1
27	2	36	Add	73.14.2.c
27	8	37	Amend	73.16.2.d
27	20	38	Amend	8A.412.11
27	30	39	Amend	8A.415.1.b
28	5	40	Amend	8A.415.2.b
28	29	41	Amend	10A.801.3.a
28	43	42	Amend	86.2.1.b
29	8	43	Amend	96.6.3.b
29	23	44	Amend	15.293B.4
30	2	47	Add	15.335B.2.a.(8)
30	6	48	New	15.338
31	27	49	Amend	657A.1.1,3
32	2	50	Amend	657A.10A.1.b
32	11	51	Amend	657A.10A.3.d,f,j
32	19	52	Add	657A.10A.3.0e,0h
32	27	53	Amend	657A.10A.4,5

1 10	DIVISION I		
1 11	FY 2015-2016		
1 12	Section 1. DEPARTMENT OF CULTURAL AFFAIRS.		General Fund appropriations to the Department of Cultural Affairs
1 13	1. There is appropriated from the general fund of the state		(DCA).
1 14	to the department of cultural affairs for the fiscal year		
1 15	beginning July 1, 2015, and ending June 30, 2016, the following		
1 16	amounts, or so much thereof as is necessary, to be used for the		
1 17	purposes designated:		
1 18	a. ADMINISTRATION		General Fund appropriation to the DCA for the Administration Division.
1 19	For salaries, support, maintenance, and miscellaneous		
1 20	purposes, and for not more than the following full-time		DETAIL: Maintains the current funding level compared to estimated FY
1 21	equivalent positions for the department:		2015. The increase in FTE positions is a net increase of 15.95 for the
1 22	..... \$ 176,882		entire DCA to match the authorized amount for FY 2015. The FTE
1 23	..... FTEs 74.50		positions are then allocated among the other divisions and programs of
			the DCA.
1 24	The department of cultural affairs shall coordinate		Requires the DCA to coordinate with the Iowa Economic Development
1 25	activities with the tourism office of the economic development		Authority (IEDA) Tourism Office to promote attendance at the State
1 26	authority to promote attendance at the state historical		Historical Building and the State Historic Sites.
1 27	building and at this state's historic sites.		
1 28	Full-time equivalent positions authorized under this		Permits the DCA to transfer the FTE positions appropriated above for
1 29	paragraph are funded, in full or in part, using moneys		the division and program appropriations outlined below.
2 1	appropriated under this paragraph, paragraphs "c" through "g",		
2 2	and paragraph "i".		
2 3	b. COMMUNITY CULTURAL GRANTS		General Fund appropriation to the DCA for the Community Cultural
2 4	For planning and programming for the community cultural		Grants Program.
2 5	grants program established under section 303.3:		
2 6	..... \$ 172,090		DETAIL: Maintains the current funding level compared to estimated FY
			2015. Additional funding for this Program is provided through a
			standing appropriation in Iowa Code section 99F.11(3)(d)(1) .
2 7	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
2 8	For the support of the historical division:		
2 9	..... \$ 3,167,701		DETAIL: Maintains the current funding level compared to estimated FY
			2015.
2 10	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance
2 11	For the administration and support of historic sites:		of eight State Historic Sites.
2 12	..... \$ 426,398		DETAIL: Maintains the current funding level compared to estimated FY
			2015.

<p>2 13 e. ARTS DIVISION</p> <p>2 14 For the support of the arts division:</p> <p>2 15 \$ 1,233,764</p> <p>2 16 Of the moneys appropriated in this paragraph, the department</p> <p>2 17 shall allocate \$300,000 for purposes of the film office.</p> <p>2 18 f. IOWA GREAT PLACES</p> <p>2 19 For the Iowa great places program established under section</p> <p>2 20 303.3C:</p> <p>2 21 \$ 150,000</p> <p>2 22 g. ARCHIVE IOWA GOVERNORS' RECORDS</p> <p>2 23 For archiving the records of Iowa governors:</p> <p>2 24 \$ 65,933</p> <p>2 25 h. RECORDS CENTER RENT</p> <p>2 26 For payment of rent for the state records center:</p> <p>2 27 \$ 227,243</p> <p>2 28 i. BATTLE FLAGS</p> <p>2 29 For continuation of the project recommended by the Iowa</p> <p>2 30 battle flag advisory committee to stabilize the condition of</p> <p>2 31 the battle flag collection:</p> <p>2 32 \$ 94,000</p> <p>2 33 2. Notwithstanding section 8.33, moneys appropriated in</p> <p>2 34 this section that remain unencumbered or unobligated at the</p> <p>2 35 close of the fiscal year shall not revert but shall remain</p> <p>2 36 available for expenditure for the purposes designated until the</p> <p>2 37 close of the succeeding fiscal year.</p> <p>2 38 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.</p> <p>2 39 1. For the fiscal year beginning July 1, 2015, the goals</p> <p>2 40 for the economic development authority shall be to expand and</p> <p>2 41 stimulate the state economy, increase the wealth of Iowans, and</p>	<p>General Fund appropriation to the DCA for the Arts Division.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2015.</p> <p>Requires the DCA to allocate \$300,000 for the Film Office.</p> <p>DETAIL: Maintains the current allocation compared to estimated FY 2015.</p> <p>General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2015.</p> <p>General Fund appropriation to the DCA for archiving papers of former governors.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2015.</p> <p>General Fund appropriation to the DCA for rent at the State Records Center.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2015.</p> <p>General Fund appropriation to the DCA for stabilizing the condition of the battle flag collection.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2015.</p> <p>Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017 for the purposes designated.</p> <p>Requires the goals for the IEDA to include:</p> <ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa.
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2 42 increase the population of the state.
 2 43 2. To achieve the goals in subsection 1, the economic
 3 1 development authority shall do all of the following for the
 3 2 fiscal year beginning July 1, 2015:
 3 3 a. Concentrate its efforts on programs and activities that
 3 4 result in commercially viable products and services.
 3 5 b. Adopt practices and services consistent with free
 3 6 market, private sector philosophies.
 3 7 c. Ensure economic growth and development throughout the
 3 8 state.
 3 9 d. Work with businesses and communities to continually
 3 10 improve the economic development climate along with the
 3 11 economic well-being and quality of life for Iowans.
 3 12 e. Coordinate with other state agencies to ensure that they
 3 13 are attentive to the needs of an entrepreneurial culture.
 3 14 f. Establish a strong and aggressive marketing image to
 3 15 showcase Iowa's workforce, existing industry, and potential.
 3 16 A priority shall be placed on recruiting new businesses,
 3 17 business expansion, and retaining existing Iowa businesses.
 3 18 Emphasis shall be placed on entrepreneurial development through
 3 19 helping entrepreneurs secure capital, and developing networks
 3 20 and a business climate conducive to entrepreneurs and small
 3 21 businesses.
 3 22 g. Encourage the development of communities and quality of
 3 23 life to foster economic growth.
 3 24 h. Prepare communities for future growth and development
 3 25 through development, expansion, and modernization of
 3 26 infrastructure.
 3 27 i. Develop public-private partnerships with Iowa businesses
 3 28 in the tourism industry, Iowa tour groups, Iowa tourism
 3 29 organizations, and political subdivisions in this state to
 3 30 assist in the development of advertising efforts.
 3 31 j. Develop, to the fullest extent possible, cooperative
 3 32 efforts for advertising with contributions from other sources.

3 33 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.
 3 34 1. APPROPRIATION
 3 35 a. There is appropriated from the general fund of the state
 3 36 to the economic development authority for the fiscal year
 3 37 beginning July 1, 2015, and ending June 30, 2016, the following
 3 38 amount, or so much thereof as is necessary, to be used for the
 3 39 purposes designated in this subsection, and for not more than
 3 40 the following full-time equivalent positions:
 3 41 \$ 15,516,372
 3 42 FTEs 149.00

3 43 b. (1) For salaries, support, miscellaneous purposes,

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2015. The FTE authorization is used by the following:

- Economic Development Appropriation
- High Quality Jobs Creations Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund

Specifies the designated purpose for the appropriation as follows:

4 1 programs, marketing, and the maintenance of an administration
 4 2 division, a business development division, a community
 4 3 development division, a small business development division,
 4 4 and other divisions the authority may organize.

4 5 (2) The full-time equivalent positions authorized under
 4 6 this section are funded, in whole or in part, by the moneys
 4 7 appropriated under this subsection or by other moneys received
 4 8 by the authority, including certain federal moneys.

4 9 (3) For business development operations and programs,
 4 10 international trade, export assistance, workforce recruitment,
 4 11 and the partner state program.

4 12 (4) For transfer to a fund created pursuant to section
 4 13 15.313 for purposes of financing strategic infrastructure
 4 14 projects.

4 15 (5) For community economic development programs, tourism
 4 16 operations, community assistance, plans for Iowa green corps
 4 17 and summer youth programs, the mainstreet and rural mainstreet
 4 18 programs, the school-to-career program, the community
 4 19 development block grant, and housing and shelter-related
 4 20 programs.

4 21 (6) For achieving the goals and accountability, and
 4 22 fulfilling the requirements and duties required under this Act.

4 23 c. Notwithstanding section 8.33, moneys appropriated in
 4 24 this subsection that remain unencumbered or unobligated at the
 4 25 close of the fiscal year shall not revert but shall remain
 4 26 available for expenditure for the purposes designated in this
 4 27 subsection until the close of the succeeding fiscal year.

4 28 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 29 a. A business creating jobs through moneys appropriated in
 4 30 subsection 1 shall be subject to contract provisions requiring
 4 31 new and retained jobs to be filled by individuals who are
 4 32 citizens of the United States who reside within the United
 4 33 States or any person authorized to work in the United States
 4 34 pursuant to federal law, including legal resident aliens in the
 4 35 United States.

4 36 b. Any vendor who receives moneys appropriated in
 4 37 subsection 1 shall adhere to such contract provisions and
 4 38 provide periodic assurances as the state shall require that the
 4 39 jobs are filled solely by citizens of the United States who
 4 40 reside within the United States or any person authorized to
 4 41 work in the United States pursuant to federal law, including
 4 42 legal resident aliens in the United States.

4 43 c. A business that receives financial assistance from
 5 1 the authority from moneys appropriated in subsection 1 shall
 5 2 only employ individuals legally authorized to work in this
 5 3 state. In addition to all other applicable penalties provided

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#).
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties as specified.

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017 for the purposes designated.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

5 4 by current law, all or a portion of the assistance received
 5 5 by a business which is found to knowingly employ individuals
 5 6 not legally authorized to work in this state is subject to
 5 7 recapture by the authority.

5 8 3. USES OF APPROPRIATIONS

5 9 a. From the moneys appropriated in subsection 1, the
 5 10 authority may provide financial assistance in the form of a
 5 11 grant to a community economic development entity for conducting
 5 12 a local workforce recruitment effort designed to recruit former
 5 13 citizens of the state and former students at colleges and
 5 14 universities in the state to meet the needs of local employers.

5 15 b. From the moneys appropriated in subsection 1, the
 5 16 authority may provide financial assistance to early stage
 5 17 industry companies being established by women entrepreneurs.

5 18 c. From the moneys appropriated in subsection 1, the
 5 19 authority may provide financial assistance in the form of
 5 20 grants, loans, or forgivable loans for advanced research and
 5 21 commercialization projects involving value-added agriculture,
 5 22 advanced technology, or biotechnology.

5 23 d. The authority shall not use any moneys appropriated in
 5 24 subsection 1 for purposes of providing financial assistance for
 5 25 the Iowa green streets pilot project or for any other program
 5 26 or project that involves the installation of geothermal systems
 5 27 for melting snow and ice from streets or sidewalks.

5 28 4. WORLD FOOD PRIZE

5 29 There is appropriated from the general fund of the state
 5 30 to the economic development authority for the fiscal year
 5 31 beginning July 1, 2015, and ending June 30, 2016, the following
 5 32 amount for the world food prize and in lieu of the standing
 5 33 appropriation in section 15.368, subsection 1:

5 34 \$ 712,500

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2016 General Fund appropriation to the IEDA for the World Food Prize to \$712,500.

DETAIL: This a decrease of \$287,500 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code and \$87,500 compared to estimated FY 2015.

NOTE: In recent years there has been an appropriation of \$800,000 from the General Fund and \$200,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize including the Borlaug/Ruan Scholarship Program. This has brought total State funding for the World Food Prize to \$1,000,000. House File 650 (Infrastructure Appropriations Act) appropriates \$300,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the IEDA for support of the World Food Prize.

5 35 5. IOWA COMMISSION ON VOLUNTEER SERVICE

5 36 There is appropriated from the general fund of the state
 5 37 to the economic development authority for the fiscal year
 5 38 beginning July 1, 2015, and ending June 30, 2016, the following

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE support

5 39 amount for allocation to the Iowa commission on volunteer
 5 40 service for purposes of the Iowa state commission grant
 5 41 program, the Iowa's promise and Iowa mentoring partnership
 5 42 programs, and for not more than the following full-time
 5 43 equivalent positions:

6 1	.....	\$	178,133
6 2	.....	FTEs	7.00

compared to estimated FY 2015.

6 3 Of the moneys appropriated in this subsection, the
 6 4 authority shall allocate \$75,000 for purposes of the Iowa state
 6 5 commission grant program and \$103,133 for purposes of the
 6 6 Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

6 7 Notwithstanding section 8.33, moneys appropriated in this
 6 8 subsection that remain unencumbered or unobligated at the close
 6 9 of the fiscal year shall not revert but shall remain available
 6 10 for expenditure for the purposes designated until the close of
 6 11 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2017 for the purposes designated.

6 12 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

6 13 There is appropriated from the general fund of the state
 6 14 to the economic development authority for the fiscal year
 6 15 beginning July 1, 2015, and ending June 30, 2016, the following
 6 16 amount to be used for the purposes of providing financial
 6 17 assistance to Iowa's councils of governments:

6 18	\$	200,000
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General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current funding level compared to estimated FY 2015. From FY 2011 to FY 2013, the COGs received assistance through interest earned on the Economic Development Fund.

6 19 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
 6 20 purposes of administrative duties associated with the vision
 6 21 Iowa program for the fiscal year beginning July 1, 2015, the
 6 22 economic development authority is authorized an additional 2.25
 6 23 FTEs above those otherwise authorized in this division of this
 6 24 Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2015.

6 25 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 6 26 collected by the division of insurance in excess of the
 6 27 anticipated gross revenues under section 505.7, subsection
 6 28 3, during the fiscal year beginning July 1, 2015, \$100,000
 6 29 shall be transferred to the economic development authority for
 6 30 insurance economic development and international insurance
 6 31 economic development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2015. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

6 32 Sec. 6. IOWA FINANCE AUTHORITY.

General Fund appropriation to the Iowa Finance Authority (IFA) for the

6 33 1. There is appropriated from the general fund of the state
 6 34 to the Iowa finance authority for the fiscal year beginning
 6 35 July 1, 2015, and ending June 30, 2016, the following amount,
 6 36 or so much thereof as is necessary, to be used to provide
 6 37 reimbursement for rent expenses to eligible persons under the
 6 38 rent subsidy program:
 6 39 \$ 658,000

Home and Community-Based Services (HCBS) Rent Subsidy Program.

 DETAIL: Maintains the current funding level compared to estimated FY 2015.

6 40 2. Participation in the rent subsidy program shall be
 6 41 limited to only those persons who meet the requirements for the
 6 42 nursing facility level of care for home and community-based
 6 43 services waiver services as in effect on July 1, 2015, and
 7 1 to those individuals who are eligible for the federal money
 7 2 follows the person grant program under the medical assistance
 7 3 program. Of the moneys appropriated in this section, not more
 7 4 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

7 5 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 7 6 is requested to review the audit of the Iowa finance authority
 7 7 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

7 8 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB).

7 9 1. There is appropriated from the general fund of the state
 7 10 to the public employment relations board for the fiscal year
 7 11 beginning July 1, 2015, and ending June 30, 2016, the following
 7 12 amount, or so much thereof as is necessary, for the purposes
 7 13 designated:
 7 14 For salaries, support, maintenance, and miscellaneous
 7 15 purposes, and for not more than the following full-time
 7 16 equivalent positions:
 7 17 \$ 1,342,452
 7 18 FTEs 10.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

7 19 2. Of the moneys appropriated in this section, the board
 7 20 shall allocate \$15,000 for maintaining an internet site that
 7 21 allows searchable access to a database of collective bargaining
 7 22 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2015 allocation.

7 23 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 7 24 is appropriated from the general fund of the state to the
 7 25 department of workforce development for the fiscal year
 7 26 beginning July 1, 2015, and ending June 30, 2016, the following
 7 27 amounts, or so much thereof as is necessary, for the purposes
 7 28 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

7 29 1. DIVISION OF LABOR SERVICES
 7 30 a. For the division of labor services, including salaries,
 7 31 support, maintenance, and miscellaneous purposes, and for not

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is an increase of \$756,377 and 12.90 FTE positions

7 32 more than the following full-time equivalent positions:
 7 33 \$ 4,579,916
 7 34 FTEs 67.00

compared to estimated FY 2015. Changes include the following:

- An increase of \$668,877 to support the federal Occupational Safety and Health Administration (OSHA) Programs.
- An increase of \$87,500 and 2.00 FTE positions for an investigator and support staff for wage enforcement.
- An increase of 10.90 FTE positions to match the FY 2015 authorized amount.

7 35 b. From the contractor registration fees, the division of
 7 36 labor services shall reimburse the department of inspections
 7 37 and appeals for all costs associated with hearings under
 7 38 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

7 39 c. Of the moneys appropriated under this subsection, the
 7 40 department shall allocate \$87,500 for the purpose of employing
 7 41 an additional investigator and support staff to investigate
 7 42 wage enforcement.

Requires the Labor Services Division to allocate \$87,500 to hire an additional investigator and support staff for Wage Enforcement.

7 43 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

8 1 a. For the division of workers' compensation, including
 8 2 salaries, support, maintenance, and miscellaneous purposes, and
 8 3 for not more than the following full-time equivalent positions:
 8 4 \$ 3,259,044
 8 5 FTEs 30.00

DETAIL: Maintains the current funding level compared to estimated FY 2015 and provides an increase of 3.00 FTE positions to match the authorized amount in FY 2015.

8 6 b. The division of workers' compensation shall charge a
 8 7 \$100 filing fee for workers' compensation cases. The filing
 8 8 fee shall be paid by the petitioner of a claim. However, the
 8 9 fee can be taxed as a cost and paid by the losing party, except
 8 10 in cases where it would impose an undue hardship or be unjust
 8 11 under the circumstances. The moneys generated by the filing
 8 12 fee allowed under this subsection are appropriated to the
 8 13 department of workforce development to be used for purposes of
 8 14 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2015.

8 15 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

8 16 a. For the operation of field offices, the workforce
 8 17 development board, and for not more than the following
 8 18 full-time equivalent positions:
 8 19 \$ 9,179,413

DETAIL: Maintains the current funding level compared to estimated FY 2015. The 40.96 decrease in FTE positions is to match the FY 2015 authorized amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

8 20 FTEs 130.00

8 21 b. Of the moneys appropriated in paragraph "a" of this
 8 22 subsection, the department shall allocate \$150,000 to the state
 8 23 library for the purpose of licensing an online resource which
 8 24 prepares persons to succeed in the workplace through programs
 8 25 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2016 Field Office funding is \$11,195,497 from the following sources:

- \$9,029,413 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 11).
- \$400,000 - Reserve Fund Interest (See Section 12).

8 26 c. Of the moneys appropriated in paragraph "a" of this
 8 27 subsection, the department shall allocate at least \$1,130,602
 8 28 for the operation of the three satellite field offices
 8 29 projected by the department to serve the most people from the
 8 30 offices located in Decorah, Fort Madison, Iowa City, or Webster
 8 31 City.

Requires the IWD to allocate at least \$1,130,602 for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: Maintains the current FY 2015 funding allocation. The IWD currently operates satellite field offices at all four locations. However, some offices are only open two to four days per week.

8 32 4. OFFENDER REENTRY PROGRAM

8 33 a. For the development and administration of an offender
 8 34 reentry program to provide offenders with employment skills,
 8 35 and for not more than the following full-time equivalent
 8 36 positions:

8 37	.....	\$	358,464
8 38	.....	FTEs	4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

8 39 b. The department of workforce development shall partner
 8 40 with the department of corrections to provide staff within the
 8 41 correctional facilities to improve offenders' abilities to find
 8 42 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

8 43 5. NONREVERSION

9 1 Notwithstanding section 8.33, moneys appropriated in this
 9 2 section that remain unencumbered or unobligated at the close of
 9 3 the fiscal year shall not revert but shall remain available for
 9 4 expenditure for the purposes designated until the close of the
 9 5 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017, for the purposes designated:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

9 6 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 9 7 PROGRAM. There is appropriated from the general fund of the
 9 8 state to the department of workforce development for the fiscal
 9 9 year beginning July 1, 2015, and ending June 30, 2016, the

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains the current funding level compared to estimated FY

9 10 following amount, or so much thereof as is necessary, to be
 9 11 used for the purposes designated:
 9 12 For enhancing efforts to investigate employers that
 9 13 misclassify workers and for not more than the following
 9 14 full-time equivalent positions:
 9 15 \$ 451,458
 9 16 FTEs 8.10

2015 and provides an increase of 4.70 FTE positions to match the authorized amount in FY 2015. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year.

9 17 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
 9 18 1. There is appropriated from the special employment
 9 19 security contingency fund to the department of workforce
 9 20 development for the fiscal year beginning July 1, 2015, and
 9 21 ending June 30, 2016, the following amount, or so much thereof
 9 22 as is necessary, to be used for field offices:
 9 23 \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

NOTE: Total funding for Field Offices is discussed in Section 9.3(b). Section 9 provides a General Fund appropriation and Section 12 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

9 24 2. Any remaining additional penalty and interest revenue
 9 25 collected by the department of workforce development is
 9 26 appropriated to the department for the fiscal year beginning
 9 27 July 1, 2015, and ending June 30, 2016, to accomplish the
 9 28 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

9 29 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 9 30 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 9 31 paragraph “e”, there is appropriated from interest earned on
 9 32 the unemployment compensation reserve fund to the department
 9 33 of workforce development for the fiscal year beginning July 1,
 9 34 2015, and ending June 30, 2016, the following amount, or so
 9 35 much thereof as is necessary, for the purposes designated:
 9 36 For the operation of satellite field offices:
 9 37 \$ 400,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

NOTE: Total funding for Field Offices is discussed in Section 9.3(b). Section 9 provides a General Fund appropriation and Section 11 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

9 38 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 9 39 department of workforce development shall require a unique
 9 40 identification login for all users of workforce development
 9 41 centers operated through electronic means.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

9 42 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 9 43 section 96.9, subsection 4, paragraph “a”, moneys credited to
 10 1 the state by the secretary of the treasury of the United
 10 2 States pursuant to section 903 of the Social Security
 10 3 Act are appropriated to the department of workforce

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2015 (FY 2016).

10 4 development and shall be used by the department for the
 10 5 administration of the unemployment compensation program only.
 10 6 This appropriation shall not apply to any fiscal year
 10 7 beginning after December 31, 2015.

10 8 Sec. 15. SMALL BUSINESS DEVELOPMENT CENTERS. There is
 10 9 appropriated from the general fund of the state to Iowa state
 10 10 university of science and technology for the fiscal year
 10 11 beginning July 1, 2015, and ending June 30, 2016, the following
 10 12 amount, or so much thereof as is necessary, to be used for the
 10 13 purposes of funding small business development centers:
 10 14 \$ 101,000

General Fund appropriation to ISU for Small Business Development Centers (SBDCs).

DETAIL: Maintains the current General Fund appropriation compared to estimated FY 2015.

NOTE: See Section 16.1(b)(2)(a) for the total funding provided to the SBDCs.

10 15 Sec. 16. IOWA SKILLED WORKER AND JOB CREATION FUND.
 10 16 1. There is appropriated from the Iowa skilled worker and
 10 17 job creation fund created in section 8.75 to the following
 10 18 departments, agencies, and institutions for the fiscal year
 10 19 beginning July 1, 2015, and ending June 30, 2016, the following
 10 20 amounts, or so much thereof as is necessary, to be used for the
 10 21 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

10 22 a. ECONOMIC DEVELOPMENT AUTHORITY

10 23 (1) For the purposes of providing assistance under the high
 10 24 quality jobs program as described in section 15.335B:
 10 25 \$ 16,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated FY 2015.

10 26 (2) From the moneys appropriated in this lettered paragraph
 10 27 "a", the economic development authority may use not more than
 10 28 \$1,000,000 for purposes of providing infrastructure grants to
 10 29 mainstreet communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2015.

10 30 (3) As a condition of receiving moneys appropriated in
 10 31 this lettered paragraph "a", an entity shall testify upon the
 10 32 request of the joint appropriations subcommittee on economic
 10 33 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

10 34 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

10 35 (1) STATE BOARD OF REGENTS. For capacity building
 10 36 infrastructure in areas related to technology
 10 37 commercialization, marketing and business development
 10 38 efforts in areas related to technology commercialization,

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY

10 39 entrepreneurship, and business growth, and infrastructure
 10 40 projects and programs needed to assist in implementation of
 10 41 activities under chapter 262B:
 10 42 \$ 3,000,000

2015.

10 43 Of the moneys appropriated pursuant to this subparagraph
 11 1 (1), 35 percent shall be allocated for Iowa state university
 11 2 of science and technology, 35 percent shall be allocated for
 11 3 the university of Iowa, and 30 percent shall be allocated for
 11 4 the university of northern Iowa.

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

11 5 (a) The institutions shall provide a one-to-one match
 11 6 of additional moneys for the activities funded with moneys
 11 7 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Skilled Worker and Job Creation Fund Appropriation.

11 8 (b) The state board of regents shall annually submit a
 11 9 report by January 15 to the governor, the general assembly,
 11 10 and the legislative services agency regarding the activities,
 11 11 projects, and programs funded with moneys appropriated under
 11 12 this subparagraph (1). The report shall be provided in an
 11 13 electronic format and shall include a list of metrics and
 11 14 criteria mutually agreed to in advance by the board of regents
 11 15 and the economic development authority. The metrics and
 11 16 criteria shall allow the governor's office and the general
 11 17 assembly to quantify and evaluate the progress of the board of
 11 18 regents institutions with regard to their activities, projects,
 11 19 and programs in the areas of technology commercialization,
 11 20 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents.

11 21 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 11 22 small business development centers, the science and technology
 11 23 research park, and the center for industrial research and
 11 24 service, and for not more than the following full-time
 11 25 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

11 26 \$ 2,424,302
 11 27 FTEs 56.63

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

11 28 (a) Of the moneys appropriated in this subparagraph (2),
 11 29 Iowa state university of science and technology shall allocate
 11 30 at least \$735,728 for purposes of funding small business
 11 31 development centers. Iowa state university of science and
 11 32 technology may allocate the appropriated moneys to the various
 11 33 small business development centers in any manner necessary to
 11 34 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 15 of this Act appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2016 to \$836,728.

11 35 (b) Iowa state university of science and technology shall
 11 36 do all of the following:
 11 37 (i) Direct expenditures for research toward projects that
 11 38 will provide economic stimulus for Iowa.
 11 39 (ii) Provide emphasis to providing services to Iowa-based
 11 40 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

11 41 (c) It is the intent of the general assembly that the
 11 42 industrial incentive program focus on Iowa industrial sectors
 11 43 and seek contributions and in-kind donations from businesses,
 12 1 industrial foundations, and trade associations, and that moneys
 12 2 for the center for industrial research and service industrial
 12 3 incentive program shall be allocated only for projects which
 12 4 are matched by private sector moneys for directed contract
 12 5 research or for nondirected research. The match required of
 12 6 small businesses as defined in section 15.102, subsection 8,
 12 7 for directed contract research or for nondirected research
 12 8 shall be \$1 for each \$3 of state funds. The match required
 12 9 for other businesses for directed contract research or
 12 10 for nondirected research shall be \$1 for each \$1 of state
 12 11 funds. The match required of industrial foundations or trade
 12 12 associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

12 13 Iowa state university of science and technology shall
 12 14 report annually to the joint appropriations subcommittee on
 12 15 economic development and the legislative services agency the
 12 16 total amount of private contributions, the proportion of
 12 17 contributions from small businesses and other businesses, and
 12 18 the proportion for directed contract research and nondirected
 12 19 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

12 20 (3) STATE UNIVERSITY OF IOWA. For the state university
 12 21 of Iowa research park and for the advanced drug development
 12 22 program at the Oakdale research park, including salaries,
 12 23 support, maintenance, equipment, and miscellaneous purposes,
 12 24 and for not more than the following full-time equivalent
 12 25 positions:

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

12 26	.....	\$	209,279
12 27	.....	FTEs	6.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

12 28 The state university of Iowa shall do all of the following:
 12 29 (a) Direct expenditures for research toward projects that
 12 30 will provide economic stimulus for Iowa.
 12 31 (b) Provide emphasis to providing services to Iowa-based
 12 32 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

12 33 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 12 34 implementing the entrepreneurship and economic growth

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

12 35 initiative, and for not more than the following full-time
 12 36 equivalent positions:
 12 37 \$ 2,000,000
 12 38 FTEs 8.00

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2015. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

12 39 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 12 40 institute, the MyEntreNet internet application, and the
 12 41 institute of decision making, including salaries, support,
 12 42 maintenance, and miscellaneous purposes, and for not more than
 12 43 the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

13 1 \$ 1,066,419
 13 2 FTEs 9.75

DETAIL: Maintains the current funding level compared to estimated FY 2015 and increases FTE positions by 2.03 to match the authorized amount for FY 2015.

13 3 (a) Of the moneys appropriated pursuant to this
 13 4 subparagraph (5), the university of northern Iowa shall
 13 5 allocate at least \$617,639 for purposes of support of
 13 6 entrepreneurs through the university's regional business center
 13 7 and economic gardening program.

Requires that at least \$617,639 of the appropriation be allocated to the UNI's Regional Business Center and Economic Gardening Program.

13 8 (b) The university of northern Iowa shall do all of the
 13 9 following:
 13 10 (i) Direct expenditures for research toward projects that
 13 11 will provide economic stimulus for Iowa.
 13 12 (ii) Provide emphasis to providing services to Iowa-based
 13 13 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

13 14 (6) As a condition of receiving moneys appropriated in
 13 15 this lettered paragraph "b", an entity shall testify upon the
 13 16 request of the joint appropriations subcommittee on economic
 13 17 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

13 18 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 13 19 To develop a long-term sustained program to train unemployed
 13 20 and underemployed central Iowans with skills necessary to
 13 21 advance to higher-paying jobs with full benefits:
 13 22 \$ 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated FY 2015. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

13 23 (1) The department of workforce development shall begin
 13 24 a request for proposals process, issued for purposes of this
 13 25 lettered paragraph "c", no later than September 1, 2015.

Requires IWD to have a request for proposal (RFP) issued no later than September 1, 2015.

13 26 (2) As a condition of receiving moneys appropriated under
 13 27 this lettered paragraph "c", an entity shall testify upon the

Specifies that IWD and the entity that receives the RFP will testify regarding the use of the funds at the request of the Economic

13 28 request of the joint appropriations subcommittee on economic
13 29 development regarding the expenditure of such moneys.

Development Appropriations Subcommittee.

13 30 2. Notwithstanding section 8.33, moneys appropriated
13 31 in this section of this Act that remain unencumbered or
13 32 unobligated at the close of the fiscal year shall not revert
13 33 but shall remain available for expenditure for the purposes
13 34 designated until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2017 for the purposes designate.

13 35 DIVISION II
13 36 FY 2016-2017
13 37 Sec. 17. DEPARTMENT OF CULTURAL AFFAIRS.
13 38 1. There is appropriated from the general fund of the state
13 39 to the department of cultural affairs for the fiscal year
13 40 beginning July 1, 2016, and ending June 30, 2017, the following
13 41 amounts, or so much thereof as is necessary, to be used for the
13 42 purposes designated:
13 43 a. ADMINISTRATION
14 1 For salaries, support, maintenance, and miscellaneous
14 2 purposes, and for not more than the following full-time
14 3 equivalent positions for the department:
14 4 \$ 88,441
14 5 FTEs 74.50
14 6 The department of cultural affairs shall coordinate
14 7 activities with the tourism office of the economic development
14 8 authority to promote attendance at the state historical
14 9 building and at this state's historic sites.
14 10 Full-time equivalent positions authorized under this
14 11 paragraph are funded, in full or in part, using moneys
14 12 appropriated under this paragraph, paragraphs "c" through "g",
14 13 and paragraph "i".
14 14 b. COMMUNITY CULTURAL GRANTS
14 15 For planning and programming for the community cultural
14 16 grants program established under section 303.3:
14 17 \$ 86,045
14 18 c. HISTORICAL DIVISION
14 19 For the support of the historical division:
14 20 \$ 1,583,851
14 21 d. HISTORIC SITES
14 22 For the administration and support of historic sites:
14 23 \$ 213,199
14 24 e. ARTS DIVISION
14 25 For the support of the arts division:
14 26 \$ 616,882
14 27 Of the moneys appropriated in this paragraph, the department
14 28 shall allocate \$300,000 for purposes of the film office.
14 29 f. IOWA GREAT PLACES
14 30 For the Iowa great places program established under section

Division II appropriates a total of \$21,625,384 from the General Fund and authorizes 562.23 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$13,933,043 from other funds for FY 2017. The appropriations are equal to approximately 50.00% of the appropriations for FY 2016, with the exception of an additional \$500,000 for the Science, Technology, Engineering, and Mathematics (STEM) Internships from the General Fund for FY 2017. The authorized FTE positions are the same for both fiscal years.

14	31	303.3C:		
14	32	.....	\$	75,000
14	33	g. ARCHIVE IOWA GOVERNORS' RECORDS		
14	34	For archiving the records of Iowa governors:		
14	35	.....	\$	32,967
14	36	h. RECORDS CENTER RENT		
14	37	For payment of rent for the state records center:		
14	38	.....	\$	113,622
14	39	i. BATTLE FLAGS		
14	40	For continuation of the project recommended by the Iowa		
14	41	battle flag advisory committee to stabilize the condition of		
14	42	the battle flag collection:		
14	43	.....	\$	47,000
15	1	2. Notwithstanding section 8.33, moneys appropriated in		
15	2	this section that remain unencumbered or unobligated at the		
15	3	close of the fiscal year shall not revert but shall remain		
15	4	available for expenditure for the purposes designated until the		
15	5	close of the succeeding fiscal year.		
15	6	Sec. 18. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.		
15	7	1. For the fiscal year beginning July 1, 2016, the goals		
15	8	for the economic development authority shall be to expand and		
15	9	stimulate the state economy, increase the wealth of Iowans, and		
15	10	increase the population of the state.		
15	11	2. To achieve the goals in subsection 1, the economic		
15	12	development authority shall do all of the following for the		
15	13	fiscal year beginning July 1, 2016:		
15	14	a. Concentrate its efforts on programs and activities that		
15	15	result in commercially viable products and services.		
15	16	b. Adopt practices and services consistent with free		
15	17	market, private sector philosophies.		
15	18	c. Ensure economic growth and development throughout the		
15	19	state.		
15	20	d. Work with businesses and communities to continually		
15	21	improve the economic development climate along with the		
15	22	economic well-being and quality of life for Iowans.		
15	23	e. Coordinate with other state agencies to ensure that they		
15	24	are attentive to the needs of an entrepreneurial culture.		
15	25	f. Establish a strong and aggressive marketing image to		
15	26	showcase Iowa's workforce, existing industry, and potential.		
15	27	A priority shall be placed on recruiting new businesses,		
15	28	business expansion, and retaining existing Iowa businesses.		
15	29	Emphasis shall be placed on entrepreneurial development through		
15	30	helping entrepreneurs secure capital, and developing networks		
15	31	and a business climate conducive to entrepreneurs and small		
15	32	businesses.		
15	33	g. Encourage the development of communities and quality of		
15	34	life to foster economic growth.		
15	35	h. Prepare communities for future growth and development		

15 36 through development, expansion, and modernization of
15 37 infrastructure.
15 38 i. Develop public-private partnerships with Iowa businesses
15 39 in the tourism industry, Iowa tour groups, Iowa tourism
15 40 organizations, and political subdivisions in this state to
15 41 assist in the development of advertising efforts.
15 42 j. Develop, to the fullest extent possible, cooperative
15 43 efforts for advertising with contributions from other sources.

16 1 Sec. 19. ECONOMIC DEVELOPMENT AUTHORITY.
16 2 1. APPROPRIATION
16 3 a. There is appropriated from the general fund of the state
16 4 to the economic development authority for the fiscal year
16 5 beginning July 1, 2016, and ending June 30, 2017, the following
16 6 amount, or so much thereof as is necessary, to be used for the
16 7 purposes designated in this subsection, and for not more than
16 8 the following full-time equivalent positions:
16 9 \$ 7,758,186
16 10 FTEs 149.00

16 11 b. (1) For salaries, support, miscellaneous purposes,
16 12 programs, marketing, and the maintenance of an administration
16 13 division, a business development division, a community
16 14 development division, a small business development division,
16 15 and other divisions the authority may organize.
16 16 (2) The full-time equivalent positions authorized under
16 17 this section are funded, in whole or in part, by the moneys
16 18 appropriated under this subsection or by other moneys received
16 19 by the authority, including certain federal moneys.
16 20 (3) For business development operations and programs,
16 21 international trade, export assistance, workforce recruitment,
16 22 and the partner state program.
16 23 (4) For transfer to a fund created pursuant to section
16 24 15.313 for purposes of financing strategic infrastructure
16 25 projects.
16 26 (5) For community economic development programs, tourism
16 27 operations, community assistance, plans for Iowa green corps
16 28 and summer youth programs, the mainstreet and rural mainstreet
16 29 programs, the school-to-career program, the community
16 30 development block grant, and housing and shelter-related
16 31 programs.
16 32 (6) For achieving the goals and accountability, and
16 33 fulfilling the requirements and duties required under this Act.

16 34 c. Notwithstanding section 8.33, moneys appropriated in
16 35 this subsection that remain unencumbered or unobligated at the
16 36 close of the fiscal year shall not revert but shall remain
16 37 available for expenditure for the purposes designated in this
16 38 subsection until the close of the succeeding fiscal year.

16 39 2. FINANCIAL ASSISTANCE RESTRICTIONS
16 40 a. A business creating jobs through moneys appropriated in

16 41 subsection 1 shall be subject to contract provisions requiring
 16 42 new and retained jobs to be filled by individuals who are
 16 43 citizens of the United States who reside within the United
 17 1 States or any person authorized to work in the United States
 17 2 pursuant to federal law, including legal resident aliens in the
 17 3 United States.

17 4 b. Any vendor who receives moneys appropriated in
 17 5 subsection 1 shall adhere to such contract provisions and
 17 6 provide periodic assurances as the state shall require that the
 17 7 jobs are filled solely by citizens of the United States who
 17 8 reside within the United States or any person authorized to
 17 9 work in the United States pursuant to federal law, including
 17 10 legal resident aliens in the United States.

17 11 c. A business that receives financial assistance from
 17 12 the authority from moneys appropriated in subsection 1 shall
 17 13 only employ individuals legally authorized to work in this
 17 14 state. In addition to all other applicable penalties provided
 17 15 by current law, all or a portion of the assistance received
 17 16 by a business which is found to knowingly employ individuals
 17 17 not legally authorized to work in this state is subject to
 17 18 recapture by the authority.

17 19 3. USES OF APPROPRIATIONS

17 20 a. From the moneys appropriated in subsection 1, the
 17 21 authority may provide financial assistance in the form of a
 17 22 grant to a community economic development entity for conducting
 17 23 a local workforce recruitment effort designed to recruit former
 17 24 citizens of the state and former students at colleges and
 17 25 universities in the state to meet the needs of local employers.

17 26 b. From the moneys appropriated in subsection 1, the
 17 27 authority may provide financial assistance to early stage
 17 28 industry companies being established by women entrepreneurs.

17 29 c. From the moneys appropriated in subsection 1, the
 17 30 authority may provide financial assistance in the form of
 17 31 grants, loans, or forgivable loans for advanced research and
 17 32 commercialization projects involving value-added agriculture,
 17 33 advanced technology, or biotechnology.

17 34 d. The authority shall not use any moneys appropriated in
 17 35 subsection 1 for purposes of providing financial assistance for
 17 36 the Iowa green streets pilot project or for any other program
 17 37 or project that involves the installation of geothermal systems
 17 38 for melting snow and ice from streets or sidewalks.

17 39 4. WORLD FOOD PRIZE

17 40 There is appropriated from the general fund of the state
 17 41 to the economic development authority for the fiscal year
 17 42 beginning July 1, 2016, and ending June 30, 2017, the following
 17 43 amount for the world food prize and in lieu of the standing
 18 1 appropriation in section 15.368, subsection 1:

18 2 \$ 356,250

18 3 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 18 4 There is appropriated from the general fund of the state
 18 5 to the economic development authority for the fiscal year
 18 6 beginning July 1, 2016, and ending June 30, 2017, the following
 18 7 amount for allocation to the Iowa commission on volunteer
 18 8 service for purposes of the Iowa state commission grant
 18 9 program, the Iowa's promise and Iowa mentoring partnership
 18 10 programs, and for not more than the following full-time
 18 11 equivalent positions:

18 12	.....	\$	89,067
18 13	.....	FTEs	7.00

18 14 Of the moneys appropriated in this subsection, the
 18 15 authority shall allocate \$37,500 for purposes of the Iowa state
 18 16 commission grant program and \$51,567 for purposes of the Iowa's
 18 17 promise and Iowa mentoring partnership programs.

18 18 Notwithstanding section 8.33, moneys appropriated in this
 18 19 subsection that remain unencumbered or unobligated at the close
 18 20 of the fiscal year shall not revert but shall remain available
 18 21 for expenditure for the purposes designated until the close of
 18 22 the succeeding fiscal year.

18 23 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

18 24 There is appropriated from the general fund of the state
 18 25 to the economic development authority for the fiscal year
 18 26 beginning July 1, 2016, and ending June 30, 2017, the following
 18 27 amount to be used for the purposes of providing financial
 18 28 assistance to Iowa's councils of governments:

18 29	\$	100,000
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18 30 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS

18 31 INTERNSHIPS

18 32 a. There is appropriated from the general fund of the state
 18 33 to the Iowa economic development authority for the fiscal year
 18 34 beginning July 1, 2016, and ending June 30, 2017, the following
 18 35 amount, or so much thereof as is necessary, for the purposes
 18 36 designated:

18 37 For the funding of internships for students studying in the
 18 38 fields of science, technology, engineering, and mathematics
 18 39 with eligible Iowa employers as provided in section 15.411,
 18 40 subsection 3, paragraph "c":
 18 41

18 41	\$	500,000
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18 42 b. No more than 3 percent of the moneys appropriated in this
 18 43 subsection may be used by the authority for costs associated
 19 1 with administration of the internship program.

19 2 c. Notwithstanding section 8.33, moneys appropriated in
 19 3 this subsection which remain unencumbered or unobligated at
 19 4 the end of the fiscal year shall not revert but shall remain
 19 5 available for expenditure for the purposes designated in
 19 6 subsequent fiscal years.

19 7 Sec. 20. VISION IOWA PROGRAM — FTE AUTHORIZATION. For

19 8 purposes of administrative duties associated with the vision
 19 9 Iowa program for the fiscal year beginning July 1, 2016, the
 19 10 economic development authority is authorized an additional 2.25
 19 11 FTEs above those otherwise authorized in this division of this
 19 12 Act.
 19 13 Sec. 21. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 19 14 collected by the division of insurance in excess of the
 19 15 anticipated gross revenues under section 505.7, subsection
 19 16 3, during the fiscal year beginning July 1, 2016, \$100,000
 19 17 shall be transferred to the economic development authority for
 19 18 insurance economic development and international insurance
 19 19 economic development.

19 20 Sec. 22. IOWA FINANCE AUTHORITY.
 19 21 1. There is appropriated from the general fund of the state
 19 22 to the Iowa finance authority for the fiscal year beginning
 19 23 July 1, 2016, and ending June 30, 2017, the following amount,
 19 24 or so much thereof as is necessary, to be used to provide
 19 25 reimbursement for rent expenses to eligible persons under the
 19 26 rent subsidy program:

19 27 \$ 329,000

19 28 2. Participation in the rent subsidy program shall be
 19 29 limited to only those persons who meet the requirements for the
 19 30 nursing facility level of care for home and community-based
 19 31 services waiver services as in effect on July 1, 2016, and
 19 32 to those individuals who are eligible for the federal money
 19 33 follows the person grant program under the medical assistance
 19 34 program. Of the moneys appropriated in this section, not more
 19 35 than \$35,000 may be used for administrative costs.

19 36 Sec. 23. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 19 37 is requested to review the audit of the Iowa finance authority
 19 38 performed by the auditor hired by the authority.

19 39 Sec. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

19 40 1. There is appropriated from the general fund of the state
 19 41 to the public employment relations board for the fiscal year
 19 42 beginning July 1, 2016, and ending June 30, 2017, the following
 19 43 amount, or so much thereof as is necessary, for the purposes

20 1 designated:

20 2 For salaries, support, maintenance, and miscellaneous
 20 3 purposes, and for not more than the following full-time
 20 4 equivalent positions:

20 5 \$ 671,226

20 6 FTEs 10.00

20 7 2. Of the moneys appropriated in this section, the board
 20 8 shall allocate \$15,000 for maintaining an internet site that
 20 9 allows searchable access to a database of collective bargaining
 20 10 information.

20 11 Sec. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 20 12 is appropriated from the general fund of the state to the

20 13 department of workforce development for the fiscal year
 20 14 beginning July 1, 2016, and ending June 30, 2017, the following
 20 15 amounts, or so much thereof as is necessary, for the purposes
 20 16 designated:

20 17 1. DIVISION OF LABOR SERVICES

20 18 a. For the division of labor services, including salaries,
 20 19 support, maintenance, and miscellaneous purposes, and for not
 20 20 more than the following full-time equivalent positions:

20 21	.....	\$	2,289,958
20 22	.....	FTEs	67.00

20 23 b. From the contractor registration fees, the division of
 20 24 labor services shall reimburse the department of inspections
 20 25 and appeals for all costs associated with hearings under
 20 26 chapter 91C, relating to contractor registration.

20 27 2. DIVISION OF WORKERS' COMPENSATION

20 28 a. For the division of workers' compensation, including
 20 29 salaries, support, maintenance, and miscellaneous purposes, and
 20 30 for not more than the following full-time equivalent positions:

20 31	.....	\$	1,629,522
20 32	.....	FTEs	30.00

20 33 b. The division of workers' compensation shall charge a
 20 34 \$100 filing fee for workers' compensation cases. The filing
 20 35 fee shall be paid by the petitioner of a claim. However, the
 20 36 fee can be taxed as a cost and paid by the losing party, except
 20 37 in cases where it would impose an undue hardship or be unjust
 20 38 under the circumstances. The moneys generated by the filing
 20 39 fee allowed under this subsection are appropriated to the
 20 40 department of workforce development to be used for purposes of
 20 41 administering the division of workers' compensation.

20 42 3. WORKFORCE DEVELOPMENT OPERATIONS

20 43 a. For the operation of field offices, the workforce
 21 1 development board, and for not more than the following
 21 2 full-time equivalent positions:

21 3	.....	\$	4,589,707
21 4	.....	FTEs	130.00

21 5 b. Of the moneys appropriated in paragraph "a" of this
 21 6 subsection, the department shall allocate \$150,000 to the state
 21 7 library for the purpose of licensing an online resource which
 21 8 prepares persons to succeed in the workplace through programs
 21 9 which improve job skills and vocational test-taking abilities.

21 10 c. Of the moneys appropriated in paragraph "a" of this
 21 11 subsection, the department shall allocate at least \$1,130,602
 21 12 for the operation of the three satellite field offices
 21 13 projected by the department to serve the most people from the
 21 14 offices located in Decorah, Fort Madison, Iowa City, or Webster
 21 15 City.

21 16 4. OFFENDER REENTRY PROGRAM

21 17 a. For the development and administration of an offender

21 18 reentry program to provide offenders with employment skills,
 21 19 and for not more than the following full-time equivalent
 21 20 positions:
 21 21 \$ 179,232
 21 22 FTEs 4.00

21 23 b. The department of workforce development shall partner
 21 24 with the department of corrections to provide staff within the
 21 25 correctional facilities to improve offenders' abilities to find
 21 26 and retain productive employment.

21 27 5. NONREVERSION

21 28 Notwithstanding section 8.33, moneys appropriated in this
 21 29 section that remain unencumbered or unobligated at the close of
 21 30 the fiscal year shall not revert but shall remain available for
 21 31 expenditure for the purposes designated until the close of the
 21 32 succeeding fiscal year.

21 33 Sec. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

21 34 PROGRAM. There is appropriated from the general fund of the
 21 35 state to the department of workforce development for the fiscal
 21 36 year beginning July 1, 2016, and ending June 30, 2017, the
 21 37 following amount, or so much thereof as is necessary, to be
 21 38 used for the purposes designated:

21 39 For enhancing efforts to investigate employers that
 21 40 misclassify workers and for not more than the following
 21 41 full-time equivalent positions:
 21 42 \$ 225,729
 21 43 FTEs 8.10

22 1 Sec. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

22 2 1. There is appropriated from the special employment
 22 3 security contingency fund to the department of workforce
 22 4 development for the fiscal year beginning July 1, 2016, and
 22 5 ending June 30, 2017, the following amount, or so much thereof
 22 6 as is necessary, to be used for field offices:

22 7 \$ 883,042

22 8 2. Any remaining additional penalty and interest revenue
 22 9 collected by the department of workforce development is
 22 10 appropriated to the department for the fiscal year beginning
 22 11 July 1, 2016, and ending June 30, 2017, to accomplish the
 22 12 mission of the department.

22 13 Sec. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —

22 14 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 22 15 paragraph "e", there is appropriated from interest earned on
 22 16 the unemployment compensation reserve fund to the department
 22 17 of workforce development for the fiscal year beginning July 1,
 22 18 2016, and ending June 30, 2017, the following amount, or so
 22 19 much thereof as is necessary, for the purposes designated:

22 20 For the operation of satellite field offices:
 22 21 \$ 200,000

22 22 Sec. 29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The

22 23 department of workforce development shall require a unique
 22 24 identification login for all users of workforce development
 22 25 centers operated through electronic means.
 22 26 Sec. 30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 22 27 section 96.9, subsection 4, paragraph "a", moneys credited to
 22 28 the state by the secretary of the treasury of the United
 22 29 States pursuant to section 903 of the Social Security
 22 30 Act are appropriated to the department of workforce
 22 31 development and shall be used by the department for the
 22 32 administration of the unemployment compensation program only.
 22 33 This appropriation shall not apply to any fiscal year
 22 34 beginning after December 31, 2016.

22 35 Sec. 31. SMALL BUSINESS DEVELOPMENT CENTERS. There is
 22 36 appropriated from the general fund of the state to Iowa state
 22 37 university of science and technology for the fiscal year
 22 38 beginning July 1, 2016, and ending June 30, 2017, the following
 22 39 amount, or so much thereof as is necessary, to be used for the
 22 40 purposes of funding small business development centers:

22 41 \$ 50,500

22 42 Sec. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.

22 43 1. There is appropriated from the Iowa skilled worker and
 23 1 job creation fund created in section 8.75 to the following
 23 2 departments, agencies, and institutions for the fiscal year
 23 3 beginning July 1, 2016, and ending June 30, 2017, the following
 23 4 amounts, or so much thereof as is necessary, to be used for the
 23 5 purposes designated:

23 6 a. ECONOMIC DEVELOPMENT AUTHORITY

23 7 (1) For the purposes of providing assistance under the high
 23 8 quality jobs program as described in section 15.335B:

23 9 \$ 8,450,000

23 10 (2) From the moneys appropriated in this lettered paragraph
 23 11 "a", the economic development authority may use not more than
 23 12 \$1,000,000 for purposes of providing infrastructure grants to
 23 13 mainstreet communities under the main street Iowa program.

23 14 (3) As a condition of receiving moneys appropriated in
 23 15 this lettered paragraph "a", an entity shall testify upon the
 23 16 request of the joint appropriations subcommittee on economic
 23 17 development regarding the expenditure of such moneys.

23 18 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

23 19 (1) STATE BOARD OF REGENTS. For capacity building
 23 20 infrastructure in areas related to technology
 23 21 commercialization, marketing and business development
 23 22 efforts in areas related to technology commercialization,
 23 23 entrepreneurship, and business growth, and infrastructure
 23 24 projects and programs needed to assist in implementation of
 23 25 activities under chapter 262B:

23 26 \$ 1,500,000

23 27 Of the moneys appropriated pursuant to this subparagraph

23 28 (1), 35 percent shall be allocated for Iowa state university
 23 29 of science and technology, 35 percent shall be allocated for
 23 30 the university of Iowa, and 30 percent shall be allocated for
 23 31 the university of northern Iowa.

23 32 (a) The institutions shall provide a one-to-one match
 23 33 of additional moneys for the activities funded with moneys
 23 34 appropriated under this subparagraph (1).

23 35 (b) The state board of regents shall annually submit a
 23 36 report by January 15 to the governor, the general assembly,
 23 37 and the legislative services agency regarding the activities,
 23 38 projects, and programs funded with moneys appropriated under
 23 39 this subparagraph (1). The report shall be provided in an
 23 40 electronic format and shall include a list of metrics and
 23 41 criteria mutually agreed to in advance by the board of regents
 23 42 and the economic development authority. The metrics and
 23 43 criteria shall allow the governor's office and the general
 24 1 assembly to quantify and evaluate the progress of the board of
 24 2 regents institutions with regard to their activities, projects,
 24 3 and programs in the areas of technology commercialization,
 24 4 entrepreneurship, regional development, and market research.

24 5 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 24 6 small business development centers, the science and technology
 24 7 research park, and the center for industrial research and
 24 8 service, and for not more than the following full-time
 24 9 equivalent positions:

24 10	.....	\$	1,212,151
24 11	.....	FTEs	56.63

24 12 (a) Of the moneys appropriated in this subparagraph (2),
 24 13 Iowa state university of science and technology shall allocate
 24 14 at least \$735,728 for purposes of funding small business
 24 15 development centers. Iowa state university of science and
 24 16 technology may allocate the appropriated moneys to the various
 24 17 small business development centers in any manner necessary to
 24 18 achieve the purposes of this subparagraph.

24 19 (b) Iowa state university of science and technology shall
 24 20 do all of the following:

24 21 (i) Direct expenditures for research toward projects that
 24 22 will provide economic stimulus for Iowa.

24 23 (ii) Provide emphasis to providing services to Iowa-based
 24 24 companies.

24 25 (c) It is the intent of the general assembly that the
 24 26 industrial incentive program focus on Iowa industrial sectors
 24 27 and seek contributions and in-kind donations from businesses,
 24 28 industrial foundations, and trade associations, and that moneys
 24 29 for the center for industrial research and service industrial
 24 30 incentive program shall be allocated only for projects which
 24 31 are matched by private sector moneys for directed contract
 24 32 research or for nondirected research. The match required of

24 33 small businesses as defined in section 15.102, subsection 8,
 24 34 for directed contract research or for nondirected research
 24 35 shall be \$1 for each \$3 of state funds. The match required
 24 36 for other businesses for directed contract research or
 24 37 for nondirected research shall be \$1 for each \$1 of state
 24 38 funds. The match required of industrial foundations or trade
 24 39 associations shall be \$1 for each \$1 of state funds.

24 40 Iowa state university of science and technology shall
 24 41 report annually to the joint appropriations subcommittee on
 24 42 economic development and the legislative services agency the
 24 43 total amount of private contributions, the proportion of
 25 1 contributions from small businesses and other businesses, and
 25 2 the proportion for directed contract research and nondirected
 25 3 research of benefit to Iowa businesses and industrial sectors.

25 4 (3) STATE UNIVERSITY OF IOWA. For the state university
 25 5 of Iowa research park and for the advanced drug development
 25 6 program at the Oakdale research park, including salaries,
 25 7 support, maintenance, equipment, and miscellaneous purposes,
 25 8 and for not more than the following full-time equivalent
 25 9 positions:

25 10	.....	\$	104,640
25 11	.....	FTEs	6.00

25 12 The state university of Iowa shall do all of the following:

25 13 (a) Direct expenditures for research toward projects that
 25 14 will provide economic stimulus for Iowa.

25 15 (b) Provide emphasis to providing services to Iowa-based
 25 16 companies.

25 17 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 25 18 implementing the entrepreneurship and economic growth
 25 19 initiative, and for not more than the following full-time
 25 20 equivalent positions:

25 21	.....	\$	1,000,000
25 22	.....	FTEs	8.00

25 23 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 25 24 institute, the MyEntreNet internet application, and the
 25 25 institute of decision making, including salaries, support,
 25 26 maintenance, and miscellaneous purposes, and for not more than
 25 27 the following full-time equivalent positions:

25 28	.....	\$	533,210
25 29	.....	FTEs	9.75

25 30 (a) Of the moneys appropriated pursuant to this
 25 31 subparagraph (5), the university of northern Iowa shall
 25 32 allocate at least \$533,210 for purposes of support of
 25 33 entrepreneurs through the university's regional business center
 25 34 and economic gardening program.

25 35 (b) The university of northern Iowa shall do all of the
 25 36 following:

25 37 (i) Direct expenditures for research toward projects that

25 38 will provide economic stimulus for Iowa.
 25 39 (ii) Provide emphasis to providing services to Iowa-based
 25 40 companies.
 25 41 (6) As a condition of receiving moneys appropriated in
 25 42 this lettered paragraph "b", an entity shall testify upon the
 25 43 request of the joint appropriations subcommittee on economic
 26 1 development regarding the expenditure of such moneys.
 26 2 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 26 3 To develop a long-term sustained program to train unemployed
 26 4 and underemployed central lowans with skills necessary to
 26 5 advance to higher-paying jobs with full benefits:
 26 6 \$ 50,000
 26 7 (1) The department of workforce development shall begin
 26 8 a request for proposals process, issued for purposes of this
 26 9 lettered paragraph "c", no later than September 1, 2016.
 26 10 (2) As a condition of receiving moneys appropriated under
 26 11 this lettered paragraph "c", an entity shall testify upon the
 26 12 request of the joint appropriations subcommittee on economic
 26 13 development regarding the expenditure of such moneys.
 26 14 2. Notwithstanding section 8.33, moneys appropriated
 26 15 in this section of this Act that remain unencumbered or
 26 16 unobligated at the close of the fiscal year shall not revert
 26 17 but shall remain available for expenditure for the purposes
 26 18 designated until the close of the succeeding fiscal year.

26 19 DIVISION III
 26 20 MISCELLANEOUS PROVISIONS — VETERAN-OWNED BUSINESSES

26 21 Sec. 33. Section 15.102, subsection 10, paragraph a,
 26 22 unnumbered paragraph 1, Code 2015, is amended to read as
 26 23 follows:
 26 24 "Targeted small business" means a small business which is
 26 25 fifty-one percent or more owned, operated, and actively managed
 26 26 by one or more women, minority persons, service-disabled
 26 27 veterans, or persons with a disability provided the business
 26 28 meets all of the following requirements:
 26 29 Sec. 34. Section 15.102, subsection 10, paragraph b, Code
 26 30 2015, is amended by adding the following new subparagraph:
 26 31 NEW SUBPARAGRAPH (4) "Service-disabled veteran" means the
 26 32 same as defined in 15 U.S.C. §632.

CODE: Adds "service-disabled veterans" to the definition of "targeted small business" and defines "service-disabled veteran."

26 33 Sec. 35. Section 73.14, subsection 1, Code 2015, is amended
 26 34 to read as follows:
 26 35 1. The state, board of regents institutions, counties,
 26 36 townships, school districts, community colleges, cities,
 26 37 and other public entities, and every person acting as
 26 38 contracting agent for any such entity, shall, when issuing
 26 39 bonds or other obligations, make a good-faith effort to

CODE: Adds "service-disabled veteran-owned" to the list of businesses that specified entities must make a good-faith effort to utilize for specified services and defines "service-disability veteran-owned."

26 40 utilize minority-owned, service-disabled veteran-owned,
 26 41 and female-owned businesses for attorneys, accountants,
 26 42 financial advisors, banks, underwriters, insurers, and other
 26 43 occupations necessary to carry out the issuance of bonds or
 27 1 other obligations by the entity.
 27 2 Sec. 36. Section 73.14, subsection 2, Code 2015, is amended
 27 3 by adding the following new paragraph:
 27 4 NEW PARAGRAPH c. "Service-disabled veteran-owned business"
 27 5 means a business that is fifty-one percent or more owned,
 27 6 operated, and actively managed by one or more service-disabled
 27 7 veterans, as defined in 15 U.S.C. §632.

27 8 Sec. 37. Section 73.16, subsection 2, paragraph d, Code
 27 9 2015, is amended to read as follows:
 27 10 d. Of the total value of anticipated procurements of
 27 11 goods and services under this subsection, an additional
 27 12 goal shall be established to procure at least forty percent
 27 13 from minority-owned businesses; and forty percent from
 27 14 female-owned businesses and forty percent from service-disabled
 27 15 veteran-owned businesses, as defined in section 73.14, that are
 27 16 targeted small businesses.

~~27 17~~ ~~DIVISION IV~~
~~27 18~~ ~~MISCELLANEOUS PROVISIONS~~
~~27 19~~ ~~MERIT SYSTEM STATUS AND APPEALS~~

VETOED

CODE: Adds a goal for procurement preferences from "service-disabled veteran-owned businesses."

NOTE: The preference groups are not exclusive and a business may be a member of two or all three preference groups. Therefore, the listed goals exceed 100.00%.

VETOED: The Governor vetoed Division IV (Merit System Changes) related to State employee classifications. The Governor stated, "Under current Iowa Code, administrators are classified as at-will employees. The at-will designation allows for greater accountability for these managers. Subjecting administrators to the merit system would decrease accountability to taxpayers and hinder the effective management of important government functions."

~~27 20~~ ~~Sec. 38. Section 8A.412, subsection 11, Code 2015, is~~
~~27 21~~ ~~amended to read as follows:~~
~~27 22~~ ~~11. Professional employees under the supervision of the~~
~~27 23~~ ~~attorney general, the state public defender, the secretary~~
~~27 24~~ ~~of state, the auditor of state, the treasurer of state, and~~
~~27 25~~ ~~the public employment relations board. However, employees of~~
~~27 26~~ ~~the consumer advocate division of the department of justice,~~
~~27 27~~ ~~other than the consumer advocate, and administrative law judges~~
~~27 28~~ ~~appointed or employed by the public employment relations board,~~
~~27 29~~ ~~are subject to the merit system.~~

VETOED

CODE: Provides that administrative law judges appointed or employed by the Public Employment Relations Board (PERB) are subject to the merit system provision of Iowa Code [chapter 8A](#). *This item was vetoed by the Governor.*

~~27 30~~ ~~Sec. 39. Section 8A.415, subsection 1, paragraph b, Code~~
~~27 31~~ ~~2015, is amended to read as follows:~~
~~27 32~~ ~~b. If not satisfied, the employee may, within thirty~~
~~27 33~~ ~~calendar days following the director's response, file an~~
~~27 34~~ ~~appeal with the public employment relations board. The~~
~~27 35~~ ~~hearing shall be conducted in accordance with the rules of the~~

VETOED

CODE: Provides that if an employee subject to the merit system is an administrative law judge (ALJ) appointed or employed by the PERB, an appeal by the employee concerning a grievance is to be heard by an ALJ employed by the Department of Inspections and Appeals (DIA). The DIA ruling is considered final agency action and the employee cannot appeal that response to the PERB. *This item was vetoed by*

~~27 36 public employment relations board and the Iowa administrative
27 37 procedure Act, chapter 17A. Decisions rendered shall be based
27 38 upon a standard of substantial compliance with this subchapter
27 39 and the rules of the department. Decisions by the public
27 40 employment relations board constitute final agency action.
27 41 However, if the employee is an administrative law judge
27 42 appointed or employed by the public employment relations board,
27 43 the employee's appeal shall be heard by an administrative law
28 1 judge employed by the administrative hearings division of the
28 2 department of inspections and appeals in accordance with the
28 3 provisions of section 10A.801, whose decision shall constitute
28 4 final agency action.~~

the Governor.

~~28 5 Sec. 40. Section 8A.415, subsection 2, paragraph b, Code
28 6 2015, is amended to read as follows:
28 7 b. If not satisfied, the employee may, within thirty
28 8 calendar days following the director's response, file an appeal
28 9 with the public employment relations board. The employee has
28 10 the right to a hearing closed to the public, unless a public
28 11 hearing is requested by the employee. The hearing shall
28 12 otherwise be conducted in accordance with the rules of the
28 13 public employment relations board and the Iowa administrative
28 14 procedure Act, chapter 17A. If the public employment relations
28 15 board finds that the action taken by the appointing authority
28 16 was for political, religious, racial, national origin, sex,
28 17 age, or other reasons not constituting just cause, the employee
28 18 may be reinstated without loss of pay or benefits for the
28 19 elapsed period, or the public employment relations board may
28 20 provide other appropriate remedies. Decisions by the public
28 21 employment relations board constitute final agency action.
28 22 However, if the employee is an administrative law judge
28 23 appointed or employed by the public employment relations board,
28 24 the employee's appeal shall be heard by an administrative law
28 25 judge employed by the administrative hearings division of the
28 26 department of inspections and appeals in accordance with the
28 27 provisions of section 10A.801, whose decision shall constitute
28 28 final agency action.~~

VETOED

CODE: Provides that if an employee subject to the merit system is an ALJ appointed or employed by the PERB, an appeal by the employee concerning a discipline resolution is to be heard by an ALJ employed by the DIA. The DIA ruling is considered final agency action and the employee cannot appeal that response to the PERB. *This item was vetoed by the Governor.*

~~28 29 Sec. 41. Section 10A.801, subsection 3, paragraph a, Code
28 30 2015, is amended to read as follows:
28 31 a. The department shall employ a sufficient number of
28 32 administrative law judges to conduct proceedings for which
28 33 agencies are required, by section 17A.11 or any other provision
28 34 of law, to use an administrative law judge employed by the
28 35 division. An administrative law judge employed by the division
28 36 shall not perform duties inconsistent with the judge's duties
28 37 and responsibilities as an administrative law judge and shall
28 38 be located in an office that is separated from the offices of~~

VETOED

CODE: Provides that the administrator of the Administrative Hearings Division of the DIA is covered by the merit system. *This item was vetoed by the Governor.*

~~28 39 the agencies for which that person acts as a presiding officer.
 28 40 Administrative The administrator and all administrative law
 28 41 judges shall be covered by the merit system provisions of
 28 42 chapter 8A, subchapter IV.~~

~~28 43 Sec. 42. Section 86.2, subsection 1, paragraph b, Code 2015,
 29 1 is amended to read as follows:
 29 2 b. Deputy workers' compensation commissioners for whose
 29 3 acts the commissioner is responsible and who shall serve at the
 29 4 pleasure of the commissioner be appointed and serve pursuant
 29 5 to the merit system provisions of chapter 8A, subchapter IV.
 29 6 unless the commissioners are otherwise covered by a collective
 29 7 bargaining agreement.~~

VETOED

CODE: Provides that chief deputy workers' compensation commissioners and deputy workers' compensation commissioners are appointed and serve pursuant to the merit system unless the commissioners are otherwise covered by a collective bargaining agreement. *This item was vetoed by the Governor.*

DETAIL: Current law provides that chief deputy workers' compensation commissioners are exempt from the merit system and that all chief deputy and deputy commissioners serve at the pleasure of the workers' compensation commissioner.

~~29 8 Sec. 43. Section 96.6, subsection 3, paragraph b, Code 2015,
 29 9 is amended to read as follows:
 29 10 b. Appeals from the initial determination shall be heard
 29 11 by an administrative law judge employed by the department who
 29 12 shall be covered by the merit system provisions of chapter
 29 13 8A, subchapter IV, unless the administrative law judge is
 29 14 otherwise covered by a collective bargaining agreement. An
 29 15 administrative law judge's decision may be appealed by any
 29 16 party to the employment appeal board created in section
 29 17 10A.601. The decision of the appeal board is final agency
 29 18 action and an appeal of the decision shall be made directly to
 29 19 the district court.~~

VETOED

CODE: Provides that an ALJ employed by the Department of Workforce Development for unemployment compensation cases is covered by the merit system unless the ALJ is otherwise covered by a collective bargaining agreement. *This item was vetoed by the Governor.*

29 20 DIVISION V
 29 21 MISCELLANEOUS PROVISIONS — ECONOMIC DEVELOPMENT AUTHORITY
 29 22 REDEVELOPMENT TAX CREDITS

29 23 Sec. 44. Section 15.293B, subsection 4, Code 2015, is
 29 24 amended to read as follows:
 29 25 4. A registered project shall be completed within thirty
 29 26 months of the date the project was registered unless the
 29 27 authority, upon recommendation of the council and approval of
 29 28 the board, provides additional time to complete the project.
 29 29 A project shall not be provided more than twelve months of
 29 30 additional time. If the registered project is not completed
 29 31 within the time required, the project is not eligible to claim
 29 32 a tax credit provided in section 15.293A.

CODE: Adds the requirement that the Brownfield Redevelopment Advisory Council must recommend and the IEDA Board must provide approval before an IEDA deadline extension can be granted for Redevelopment Tax Credit projects and eliminates a restriction on the length of an extension.

29 33 Sec. 45. EFFECTIVE UPON ENACTMENT. This division of this
 29 34 Act, being deemed of immediate importance, takes effect upon
 29 35 enactment.

The Division modifying Redevelopment Tax Credits is effective on enactment.

<p>29 36 Sec. 46. RETROACTIVE APPLICABILITY. The section of this 29 37 division of this Act amending Code section 15.293B applies 29 38 retroactively to qualifying redevelopment project agreements 29 39 entered into on or after July 1, 2010, for which a request for 29 40 a project extension is submitted to the economic development 29 41 authority on or after January 1, 2015.</p>		<p>The Section modifying project deadline obligations for IEDA Redevelopment Tax Credits applies retroactively to qualifying agreements entered into on or after July 1, 2010, if a request for a deadline extension is submitted to the IEDA on or after January 1, 2015.</p>
<p>29 42 29 43 MISCELLANEOUS PROVISIONS — DIVISION VI 30 1 BUILDINGS</p>		<p>Modifies provisions and establishes a Nuisance Property Remediation Assistance Fund and Program relating to nuisance property and abandoned buildings.</p>
<p>30 2 Sec. 47. Section 15.335B, subsection 2, paragraph a, Code 30 3 2015, is amended by adding the following new subparagraph: 30 4 NEW SUBPARAGRAPH (8) For deposit in the nuisance property 30 5 remediation fund created pursuant to section 15.338. 30 6 Sec. 48. NEW SECTION 15.338 NUISANCE PROPERTY REMEDIATION 30 7 ASSISTANCE — FUND. 30 8 1. a. The economic development authority shall establish 30 9 a nuisance property remediation fund pursuant to section 30 10 15.106A, subsection 1, paragraph “o”, for purposes of providing 30 11 financial assistance to cities for the remediation of nuisance 30 12 properties and abandoned buildings and other structures. The 30 13 authority shall administer the fund in a manner designed to 30 14 make funds annually available to cities for purposes of this 30 15 section. 30 16 b. The authority may administer a fund established for 30 17 purposes of this section as a revolving fund. The fund may 30 18 consist of any moneys appropriated by the general assembly for 30 19 purposes of this section and any other moneys that are lawfully 30 20 available to the authority, including moneys transferred or 30 21 deposited from other funds created pursuant to section 15.106A, 30 22 subsection 1, paragraph “o”. 30 23 c. The authority shall use any moneys specifically 30 24 appropriated for purposes of this section only for the purposes 30 25 of this section. The authority may use all other moneys in the 30 26 fund, including interest, earnings, recaptures, and repayments 30 27 for purposes of this section or the authority may transfer 30 28 the other moneys to other funds created pursuant to section 30 29 15.106A, subsection 1, paragraph “o”. 30 30 d. Notwithstanding section 8.33, moneys in the nuisance 30 31 property remediation fund at the end of each fiscal year shall 30 32 not revert to any other fund but shall remain in the fund for 30 33 expenditure for subsequent fiscal years. 30 34 e. The authority may use not more than five percent of 30 35 the moneys in the fund at the beginning of the fiscal year</p>		<p>CODE: Requires the Economic Development Authority (IEDA) to establish a Nuisance Property Remediation Fund for the purpose of providing financial assistance to cities for the remediation of nuisance properties, abandoned buildings, and other structures. Permits the IEDA to operate the Fund as a revolving fund and to use moneys in the Fund for purposes of the Program or the Authority may transfer the moneys to other funds it has created. However, the IEDA must use any funds specifically appropriated for nuisance property remediation assistance for the Program. The Fund may consist of appropriations and any other funds lawfully available to the Authority.</p> <p>Requires nonreversion of the balance in the Nuisance Property Remediation Fund at the close of each fiscal year.</p> <p>CODE: Restricts the IEDA to 5.00% of the money in the Fund, at the beginning of the fiscal year, for administrative costs and other</p>

<p>30 36 for purposes of administrative costs, finance, compliance, 30 37 marketing, and program support.</p>	<p>expenses.</p>
<p>30 38 2. The authority shall use moneys in the fund to provide 30 39 financial assistance to cities for the remediation of nuisance 30 40 properties and abandoned buildings and other structures. Such 30 41 financial assistance may include loans or forgivable loans. 30 42 The authority may provide financial assistance under this 30 43 section using a competitive scoring process.</p>	<p>CODE: Requires the IEDA to use moneys in the Nuisance Property Remediation Fund for the purpose of providing financial assistance, in the form of grants, loans, forgivable loans, or other forms, to cities for the remediation of nuisance properties, abandoned buildings, and other structures, and may use a competitive scoring process.</p>
<p>31 1 3. In providing financial assistance under this section, 31 2 the authority may give priority to cities with severe blighted 31 3 areas, widespread dilapidated housing stock, or high rates of 31 4 low or moderate income residents.</p>	<p>CODE: Allows the Authority to grant priority to cities with severe blighted areas, widespread dilapidated housing stock, or high rates of low and moderate income residents.</p>
<p>31 5 4. The authority shall enter into an agreement with 31 6 each city for the receipt of financial assistance under 31 7 this section. The authority may negotiate the terms of the 31 8 agreement.</p>	<p>CODE: Requires the Authority to enter into an agreement with a city concerning financial assistance under the Program.</p>
<p>31 9 5. In providing financial assistance under this section, 31 10 the authority shall coordinate with a city to develop a plan 31 11 for the use of funds that is consistent with the community 31 12 development, housing, and economic development goals of the 31 13 city. The terms of the agreement entered into pursuant to 31 14 subsection 3 and the use of financial assistance provided under 31 15 this section shall reflect the plan developed based on a city's 31 16 goals.</p>	<p></p>
<p>31 17 6. If a city receives financial assistance under this 31 18 section, the amount of any lien created for costs related to 31 19 remediation of the property, shall not include any moneys that 31 20 the city received pursuant to this section to remediate the 31 21 property.</p>	<p>CODE: Prohibits a city receiving financial assistance under this Program from including that financial assistance in the amount of any lien against the property related to the costs to remediate the property.</p>
<p>31 22 7. The authority shall submit a report to the general 31 23 assembly and the governor's office on or before January 31 24 31, 2019, describing the results of the program implemented 31 25 pursuant to this section and making recommendations for 31 26 additional program changes.</p>	<p>CODE: Requires the IEDA to submit a report to the General Assembly and the Governor's Office on or before January 31, 2019, describing the results of the Nuisance Property Remediation Assistance Program and recommendations for additional changes.</p>
<p>31 27 Sec. 49. Section 657A.1, subsections 1 and 3, Code 2015, are 31 28 amended to read as follows:</p>	<p></p>
<p>31 29 1. "Abandoned" or "abandonment" means that a building has 31 30 remained vacant and has been in violation of the housing code 31 31 <u>or building code</u> of the city in which the property is located 31 32 or the housing code <u>or building code</u> applicable in the county 31 33 in which the property is located if outside the limits of a</p>	<p>CODE: Adds violations of the building code to the definition of "abandoned" and "abandonment."</p>

31 34 city for a period of six consecutive months.

31 35 3. "Building" means a building or structure located in a
 31 36 city or outside the limits of a city in a county, which is used
 31 37 or intended to be used for commercial or industrial purposes or
 31 38 which is used or intended to be used for residential purposes;
 31 39 and includes a building or structure in which some floors
 31 40 may be used for retail stores, shops, salesrooms, markets,
 31 41 or similar commercial uses, or for offices, banks, civic
 31 42 administration activities, professional services, or similar
 31 43 business or civic uses, and other floors are used, designed, or
 32 1 intended to be used for residential purposes.

CODE: Amends the definition of "building" to include buildings used or intended to be used for commercial or industrial purposes and makes corresponding amendments to refer to the local building code or local housing code, as applicable.

32 2 Sec. 50. Section 657A.10A, subsection 1, paragraph b, Code
 32 3 2015, is amended to read as follows:
 32 4 b. The petition shall be filed in the district court of
 32 5 the county in which the property is located. Service on the
 32 6 owner and any other named respondents shall be by personal
 32 7 service or certified mail and or, if service cannot be made by
 32 8 either method, by posting the notice in a conspicuous place
 32 9 on the building and by publication in a newspaper of general
 32 10 circulation in the city. The action shall be in equity.

CODE: Requires service of notice to be provided by personal service or certified mail or, if service cannot be made by either method, by posting on the building and publication in a newspaper of general circulation in the city.

DETAIL: Current statute requires service of notice of the filing of the petition for title to be made by certified mail and by posting on the building.

32 11 Sec. 51. Section 657A.10A, subsection 3, paragraphs d, f,
 32 12 and j, Code 2015, are amended to read as follows:
 32 13 d. Whether the building meets the city's housing code ~~for as~~
 32 14 being fit for human habitation, occupancy, or use.
 32 15 f. Whether the building is boarded up or otherwise secured
 32 16 from unauthorized entry.
 32 17 j. Past and current compliance with orders of the local
 32 18 housing or building code official.

CODE: Adds a building code to the listing of factors for the court to consider when determining whether property has been abandoned and requires the court to enter an order under the specified conditions.

32 19 Sec. 52. Section 657A.10A, subsection 3, Code 2015, is
 32 20 amended by adding the following new paragraphs:
 32 21 NEW PARAGRAPH 0e. Whether the building meets the city's
 32 22 building code as being fit for occupancy or use.
 32 23 NEW PARAGRAPH 0h. Whether those claiming an interest
 32 24 in the property have, prior to the filing of the petition,
 32 25 demonstrated a good-faith effort to restore the property to
 32 26 productive use.

32 27 Sec. 53. Section 657A.10A, subsections 4 and 5, Code 2015,
 32 28 are amended to read as follows:
 32 29 4. In lieu of the considerations in subsection 3, if the
 32 30 city can establish to the court's satisfaction that all parties
 32 31 with an interest in the property have received proper notice
 32 32 and either consented to the entry of an order awarding title
 32 33 to the property to the city or did not make a ~~good-faith~~
 32 34 good-faith effort to comply with the order of the local housing
 32 35 or building code official within sixty days after the filing

32 36 of the petition, the court shall enter judgment against the
32 37 respondents granting the city title to the property.
32 38 5. If the court determines that the property has been
32 39 abandoned or that subsection 4 applies, the court shall enter
32 40 judgment and order awarding title to the city. The title
32 41 awarded to the city shall be free and clear of any claims,
32 42 liens, or encumbrances held by the respondents.

33 1 DIVISION VII
33 2 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
33 3 PROVISIONS

33 4 Sec. 54. EFFECTIVE UPON ENACTMENT. Unless otherwise
33 5 provided, this Act, if approved by the governor on or after
33 6 July 1, 2015, takes effect upon enactment.
33 7 Sec. 55. RETROACTIVE APPLICABILITY. Unless otherwise
33 8 provided, this Act, if approved by the governor on or after
33 9 July 1, 2015, applies retroactively to July 1, 2015.

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

FUNDING SUMMARY

FY 2016: Appropriates a total of \$992.2 million from the General Fund and 12,299.6 FTE positions for FY 2016 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$6.1 million and 297.4 FTE positions compared to estimated FY 2015.

Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2016. This is no change compared to estimated FY 2015.

FY 2017: General Fund and SWJCF appropriations for FY 2017 are funded at 50.0% of FY 2016 levels.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Early Literacy Warning System: This is a new appropriation of \$2.0 million for FY 2016. Funding for this purpose was included in the FY 2015 appropriation for the Department of Education Administration. The Early Warning System provides reading assessments for prekindergarten through grade six to detect students deficient in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database. The Iowa Department of Education provides the assessments at no cost to schools.

Page 10, Line 12

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

College Student Aid Commission (CSAC): A decrease of \$1.0 million compared to estimated FY 2015. The changes include:

Page 2, Line 13

- CSAC Administration - An increase of \$182,000 to fund an increase in office rental expense.
- Iowa Grant Program - A decrease of \$791,000 to eliminate the program.
- All Iowa Opportunity Scholarships - An increase of \$500,000 to fund additional scholarships.
- Teach Iowa Scholars - A decrease of \$900,000 due to a lack of applicants in FY 2015 that resulted in unspent funds that will carry forward to FY 2016.

Department of Education: An increase of \$607,000 compared to estimated FY 2015. The changes include:

Page 4, Line 16

- A decrease of \$2.0 million for Department of Education Administration.
- An increase of \$282,000 for Iowa Public Television to fund an increase in dues to the Public

- Broadcasting Service (PBS).
- An increase of \$600,000 for the Student Achievement and Teacher Quality Program to increase funding for the Teacher Leadership and Compensation (TLC) grants and aid (\$674,000) and to decrease funding for TLC technical assistance (\$-74,000).
- A decrease of \$250,000 for Attendance Center/Website and Data System.
- A decrease of \$25,000 for Commission and Council Support.
- An increase of \$2.0 million for the Early Literacy Warning System.

Board of Regents: An increase of \$6.5 million compared to estimated FY 2015. The changes include:

Page 12, Line 32

- An increase of \$1.2 million for Iowa State University (ISU) for the general education budget.
- An increase of \$5.1 million for the University of Northern Iowa (UNI) for the general education budget.
- An increase of \$117,000 for the Iowa School for the Deaf for a general increase.
- An increase of \$49,000 for the Iowa Braille and Sight Saving School for a general increase.

FUNDING FOR PROJECTS AND PROGRAMS

Requires the Board of Education Examiners to transfer \$600,000 from licensing fees collected in FY 2015 to the Department of Education to be used for the State Career Planning System.

Page 51, Line 9

SIGNIFICANT CODE CHANGES

Early Childhood Iowa: Codifies intent language from previous years' appropriations relating to the Early Childhood Iowa Initiative.

Page 18, Line 22

Student Achievement and Teacher Quality Allocations: Changes in the allocations include:

Page 20, Line 6

- Teacher Leadership and Compensation System - An increase of \$674,000 compared to the FY 2015 allocation for grants and aid.
- Teacher Leadership and Compensation System - A decrease of \$74,000 compared to the FY 2015 allocation for technical assistance.
- A \$10.0 million allocation for High-Need Schools is delayed until FY 2017.

Statewide Preschool Program Costs: Division V makes changes to statute related to the Statewide Preschool Program. The changes include:

Page 41, Line 40

- Permits school districts to transport preschool students along with students not in the preschool program.
- Allows administrative funds to be used for outreach activities and rent for facilities not owned by the school district.
- Permits up to 10.0% of the amount of preschool foundation aid passed through to a community-based provider to be used for administrative costs. Permits the cost of transportation involving children participating in the preschool program and other children to be prorated.

At-Risk, Alternative, and Dropout Programs and Funding: Division VII makes changes to statute for these programs as follows:

Page 43, Line 20

- Permits up to 5.0% of the total amount a school district receives for at-risk programs or as modified supplemental amount under Iowa Code section 257.41 to be used for district-wide or building-wide at-risk and dropout prevention programming targeted to pupils who are not deemed at-risk.
- Permits a school district to use money received for the at-risk program or as modified supplemental amount under Iowa Code section 257.41 to pay for the instructional costs necessary to address the pupil's behavior if they have been determined by the school district to be likely to inflict self-harm or likely to harm another pupil.
- Removes the requirement that the Department of Education must submit an annual report that includes the ways school districts in the previous school year used modified supplemental amounts.

Gifted and Talented Program: Division VIII requires the Department of Education to employ 1.0 FTE position for a consultant for gifted and talented children programs.

Page 49, Line 6

Gap Tuition Assistance Program: Division IX makes the following changes to statute regarding the Program:

Page 49, Line 12

- Reduces the number of prior months of family income that are considered for eligibility from 12 to six months.
- Requires first priority for assistance to be given to those earning incomes between 150.0% and 250.0% of the federal poverty level. Second priority is to be given to those earning incomes less than 150.0% of the federal poverty level.

- Specifies that those eligible for financial assistance under the federal Workforce Investment Act or the federal Workforce Innovation and Opportunity Act are ineligible for the Gap Tuition Assistance Program unless funds budgeted for the federal programs have been fully expended by a workforce region.

Iowa Tuition Grant: Division X increases the cap on the maximum Iowa Tuition Grant award from \$5,000 to \$6,000.

Page 49, Line 37

All Iowa Opportunity Scholarship: Division XI specifies that the student may choose to have the funds awarded on an annual or semester basis.

Page 50, Line 1

Flight Instruction and Postsecondary Registration: Division XII exempts certain flight instruction programs from the requirement to file a bond as evidence of financial responsibility. Specifies that educational courses of flight instruction provided under Federal Aviation Administration regulations are exempt if students do not pay tuition in advance of instruction and may cancel the course at any time with no further monetary obligation.

Page 50, Line 21

School Board Vacancies: Division XIII specifies the provisions in Code that control the process for filling school board vacancies. Requires local school boards to publish notice of intent to fill a vacancy on the school board by appointment. The electors of the school district have the right to file a petition requiring that the vacancy be filled by a special election. The petition for a special election must be signed by at least 100 eligible electors or eligible electors equaling at least 30.0% of voters at the preceding regular school election, whichever is greater.

Page 51, Line 31

ENACTMENT DATE

This Act was approved by the General Assembly on June 3, 2015, and signed by the Governor on July 2, 2015.

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House File 658 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	10	10	Add	256A.3.5.c
18	22	11	Amend	256I.4.5
18	37	12	Add	256I.4.19
18	42	13	Amend	256I.8.1.d
19	17	14	Amend	256I.11.2
20	6	15	Amend	284.13.1.a,b,c,d,f
21	24	16	Amend	284.13.1.e.(1).(a),(b)
21	31	17	Amend	284.13.1.e.(3)
22	9	18	Repeal	261.92;261.93;261.93A;261.94;261.95;261.96;261.97
41	42	30	Amend	256C.3.3.h
42	8	31	Amend	256C.4.1.g,h
43	22	36	Amend	257.10.5
43	35	37	Amend	257.11.4.a
44	17	38	Add	257.11.4.d,e
45	3	39	Amend	257.38
46	1	40	Amend	257.40
46	39	41	Amend	257.41.1,2
48	27	42	Add	257.41.4
49	8	43	Amend	257.42
49	14	44	Amend	260I.3.2.a
49	18	45	Add	260I.4.7,8
49	39	46	Amend	261.12.1.b
50	3	47	Strike and Replace	261.87.3
50	23	48	Amend	261B.4.17
50	29	49	Amend	261B.11.2.a
50	36	50	Amend	714.18.1
51	1	51	Add	714.18.3
51	33	55	Amend	277.30
51	38	56	Amend	279.6
53	17	57	Amend	279.7.1

1 8 DIVISION I
 1 9 FY 2015-2016 APPROPRIATIONS
 1 10 DEPARTMENT FOR THE BLIND
 1 11 Section 1. ADMINISTRATION. There is appropriated from the
 1 12 general fund of the state to the department for the blind
 2 1 for the fiscal year beginning July 1, 2015, and ending June
 2 2 30, 2016, the following amounts, or so much thereof as is
 2 3 necessary, to be used for the purposes designated:

2 4 1. For salaries, support, maintenance, and miscellaneous
 2 5 purposes, and for not more than the following full-time
 2 6 equivalent positions:
 2 7 \$ 2,298,358
 2 8 FTEs 88.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is no change compared to estimated FY 2015.

2 9 2. For costs associated with universal access to audio
 2 10 information for blind and print handicapped lowans:
 2 11 \$ 52,000

General Fund appropriation to the Department for the Blind for the newsline service.

DETAIL: This is no change compared to estimated FY 2015. The appropriation includes \$16,000 for the Iowa Radio Reading Information Service (IRIS) and \$36,000 for the Newsline for the Blind.

2 12 COLLEGE STUDENT AID COMMISSION
 2 13 Sec. 2. There is appropriated from the general fund of the
 2 14 state to the college student aid commission for the fiscal year
 2 15 beginning July 1, 2015, and ending June 30, 2016, the following
 2 16 amounts, or so much thereof as is necessary, to be used for the
 2 17 purposes designated:

2 18 1. GENERAL ADMINISTRATION
 2 19 For salaries, support, maintenance, and miscellaneous
 2 20 purposes, and for not more than the following full-time
 2 21 equivalent positions:
 2 22 \$ 431,896
 2 23 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is an increase of \$181,787 and a decrease of 0.05 FTE position compared to estimated FY 2015, for an increase in office rental expense.

2 24 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
 2 25 For the loan repayment program for health care professionals
 2 26 established pursuant to section 261.115:
 2 27 \$ 400,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is no change compared to estimated FY 2015.

2 28 3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 2 29 For purposes of providing national guard educational
 2 30 assistance under the program established in section 261.86:
 2 31 \$ 5,100,233

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.

DETAIL: This is no change compared to estimated FY 2015.

<p>2 32 4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM 2 33 For the teacher shortage loan forgiveness program 2 34 established in section 261.112: 2 35</p>	<p style="text-align: right;">\$ 392,452</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program. DETAIL: This is no change compared to estimated FY 2015.</p>
<p>2 36 5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM 2 37 For purposes of the all iowa opportunity foster care grant 2 38 program established pursuant to section 261.6: 2 39</p>	<p style="text-align: right;">\$ 554,057</p>	<p>General Fund appropriation to the College Student Aid Commission for the All iowa Opportunity Foster Care Grant Program. DETAIL: This is no change compared to estimated FY 2015.</p>
<p>2 40 6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 2 41 a. For purposes of the all iowa opportunity scholarship 2 42 program established pursuant to section 261.87: 2 43</p>	<p style="text-align: right;">\$ 2,740,854</p>	<p>General Fund appropriation to the College Student Aid Commission for the All iowa Opportunity Scholarship Program. DETAIL: This is an increase of \$500,000 compared to estimated FY 2015.</p>
<p>3 1 b. For the fiscal year beginning July 1, 2015, if the moneys 3 2 appropriated by the general assembly to the college student aid 3 3 commission for purposes of the all iowa opportunity scholarship 3 4 program exceed \$500,000, "eligible institution" as defined in 3 5 section 261.87 shall, during the fiscal year beginning July 1, 3 6 2015, include accredited private institutions as defined in 3 7 section 261.9.</p>		<p>Requires private colleges and universities that are eligible for the Tuition Grant Program to be included in the All iowa Opportunity Scholarship Program if the amount appropriated for FY 2015 exceeds \$500,000.</p>
<p>3 8 7. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS 3 9 PROGRAM 3 10 For purposes of the registered nurse and nurse educator loan 3 11 forgiveness program established pursuant to section 261.116: 3 12</p>	<p style="text-align: right;">\$ 80,852</p>	<p>General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program. DETAIL: This is no change compared to estimated FY 2015.</p>
<p>3 13 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT 3 14 PROGRAM 3 15 For purposes of the barber and cosmetology arts and sciences 3 16 tuition grant program established pursuant to section 261.61: 3 17</p>	<p style="text-align: right;">\$ 36,938</p>	<p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program. DETAIL: This is no change compared to estimated FY 2015.</p>
<p>3 18 9. TEACH IOWA SCHOLAR PROGRAM 3 19 For purposes of the teach iowa scholar program established 3 20 pursuant to section 261.110: 3 21</p>	<p style="text-align: right;">\$ 400,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teach iowa Scholar Program. DETAIL: This is a decrease of \$900,000 compared to estimated FY 2015.</p>
<p>3 22 10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM 3 23 For purposes of the rural iowa primary care loan repayment 3 24 program established pursuant to section 261.113:</p>		<p>General Fund appropriation to the College Student Aid Commission for the Rural iowa Primary Care Loan Repayment Program.</p>

3 25 \$ 1,600,000

DETAIL: This is no change compared to estimated FY 2015.

3 26 11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND
3 27 PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM
3 28 For purposes of the rural iowa advanced registered nurse
3 29 practitioner and physician assistant loan repayment program
3 30 established pursuant to section 261.114:

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program.

3 31 \$ 400,000

DETAIL: This is no change compared to estimated FY 2015.

3 32 Sec. 3. IOWA TUITION GRANT APPROPRIATIONS FOR FY
3 33 2015-2016. Notwithstanding the standing appropriations
3 34 in the following designated sections for the fiscal year
3 35 beginning July 1, 2015, and ending June 30, 2016, the amounts
3 36 appropriated from the general fund of the state to the college
3 37 student aid commission pursuant to these sections for the
3 38 following designated purposes shall not exceed the following
3 39 amounts:

Notwithstands the standing appropriations for both of the Iowa Tuition Grant Programs for FY 2016.

3 40 1. For Iowa tuition grants under section 261.25, subsection
3 41 1:
3 42 \$ 48,413,448

General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (nonprofit).

DETAIL: This is no change compared to estimated FY 2015.

3 43 2. For tuition grants for students attending for-profit
4 1 accredited private institutions located in Iowa under section
4 2 261.25, subsection 2:
4 3 \$ 1,975,000

General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.

DETAIL: This is no change compared to estimated FY 2015.

4 4 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
4 5 261.72, the moneys deposited in the chiropractic loan
4 6 revolving fund created pursuant to section 261.72 may be used
4 7 for purposes of the chiropractic loan forgiveness program
4 8 established in section 261.73.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

4 9 Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2015-2016.
4 10 Notwithstanding section 261.85, for the fiscal year beginning
4 11 July 1, 2015, and ending June 30, 2016, the amount appropriated
4 12 from the general fund of the state to the college student aid
4 13 commission for the work-study program under section 261.85
4 14 shall be zero.

Notwithstands the standing appropriation for College Work Study for FY 2016.

DETAIL: This eliminates funding for College Work Study for FY 2016. This is no change in funding compared to estimated FY 2015. The standing limited appropriation is currently set in statute at \$2,750,000.

4 15 DEPARTMENT OF EDUCATION
4 16 Sec. 6. There is appropriated from the general fund of
4 17 the state to the department of education for the fiscal year
4 18 beginning July 1, 2015, and ending June 30, 2016, the following
4 19 amounts, or so much thereof as is necessary, to be used for the

4 20 purposes designated:

4 21 1. GENERAL ADMINISTRATION

4 22 For salaries, support, maintenance, and miscellaneous
4 23 purposes, and for not more than the following full-time

4 24 equivalent positions:

4 25	.....	\$	6,304,047
4 26	.....	FTEs	81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is a decrease of \$2,000,000 and an increase of 13.16 FTE positions compared to estimated FY 2015. The FY 2015 appropriation included \$2,000,000 for the Early Warning System for Literacy. The System receives a separate appropriation for FY 2016 in this Act.

4 27 By January 15, 2016, the department shall submit a written
4 28 report to the general assembly detailing the department's
4 29 antibullying programming and current and projected expenditures
4 30 for such programming for the fiscal year beginning July 1,
4 31 2015.

Requires the Department to submit a written report by January 15, 2016, to the General Assembly describing the Department's antibullying programming and current and projected expenditures on antibullying programming for FY 2016.

4 32 2. VOCATIONAL EDUCATION ADMINISTRATION

4 33 For salaries, support, maintenance, and miscellaneous
4 34 purposes, and for not more than the following full-time
4 35 equivalent positions:

4 36	.....	\$	598,197
4 37	.....	FTEs	11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change in funding and an increase of 1.91 FTE positions compared to estimated FY 2015.

4 38 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 39 a. For salaries, support, maintenance, and miscellaneous
4 40 purposes, and for not more than the following full-time
4 41 equivalent positions:

4 42	.....	\$	5,911,200
4 43	.....	FTEs	255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is no change in funding and an increase of 13.75 FTE positions compared to estimated FY 2015.

5 1 For purposes of optimizing the job placement of individuals
5 2 with disabilities, the division shall make its best efforts
5 3 to work with community rehabilitation program providers for
5 4 job placement and retention services for individuals with
5 5 significant disabilities and most significant disabilities. By
5 6 January 15, 2016, the division shall submit a written report to
5 7 the general assembly on the division's outreach efforts with
5 8 community rehabilitation program providers.

Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the Division to submit a written report by January 15, 2016, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 9 b. For matching moneys for programs to enable persons
5 10 with severe physical or mental disabilities to function more
5 11 independently, including salaries and support, and for not more
5 12 than the following full-time equivalent position:

5 13	.....	\$	89,128
5 14	.....	FTEs	1.00

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is no change compared to estimated FY 2015.

5 15 c. For the entrepreneurs with disabilities program

General Fund appropriation to the Division of Vocational Rehabilitation

5 16 established pursuant to section 259.4, subsection 9:
 5 17 \$ 145,535

for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to estimated FY 2015.

5 18 d. For costs associated with centers for independent
 5 19 living:
 5 20 \$ 90,294

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is no change compared to estimated FY 2015.

5 21 4. STATE LIBRARY
 5 22 a. For salaries, support, maintenance, and miscellaneous
 5 23 purposes, and for not more than the following full-time
 5 24 equivalent positions:
 5 25 \$ 2,715,063
 5 26 FTEs 29.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2015.

5 27 b. For the enrich Iowa program established under section
 5 28 256.57:
 5 29 \$ 2,574,228

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

DETAIL: This is no change compared to estimated FY 2015.

5 30 5. PUBLIC BROADCASTING DIVISION
 5 31 For salaries, support, maintenance, capital expenditures,
 5 32 and miscellaneous purposes, and for not more than the following
 5 33 full-time equivalent positions:
 5 34 \$ 8,073,846
 5 35 FTEs 86.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$282,000 and no change in FTE positions compared to estimated FY 2015. The additional funding will be used to fund an increase in dues to the Public Broadcasting Service (PBS).

5 36 6. REGIONAL TELECOMMUNICATIONS COUNCILS
 5 37 For state aid:
 5 38 \$ 992,913

General Fund appropriation to the Department of Education for Regional Telecommunications Councils.

DETAIL: This is no change compared to estimated FY 2015.

5 39 a. The regional telecommunications councils established
 5 40 pursuant to section 8D.5, subsection 2, shall use the moneys
 5 41 appropriated in this subsection to provide technical assistance
 5 42 for network classrooms, planning and troubleshooting for local
 5 43 area networks, scheduling of video sites, and other related
 6 1 support activities.

Requires the Regional Telecommunications Councils to use the funding to provide technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other support activities.

6 2 b. Moneys appropriated in this subsection shall
 6 3 be distributed by the department to the regional
 6 4 telecommunications councils based upon usage by region.

Requires the Department of Education to distribute funding to the Regional Telecommunications Councils based on usage by the region.

6 5 7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 6 6 For reimbursement for vocational education expenditures made
 6 7 by secondary schools:
 6 8 \$ 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is no change compared to estimated FY 2015. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,963,945.

6 9 Moneys appropriated in this subsection shall be used
 6 10 to reimburse school districts for vocational education
 6 11 expenditures made by secondary schools to meet the standards
 6 12 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 13 8. SCHOOL FOOD SERVICE
 6 14 For use as state matching moneys for federal programs that
 6 15 shall be disbursed according to federal regulations, including
 6 16 salaries, support, maintenance, and miscellaneous purposes, and
 6 17 for not more than the following full-time equivalent positions:
 6 18 \$ 2,176,797
 6 19 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change in funding and a decrease of 4.80 FTE positions compared to estimated FY 2015. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

6 20 9. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 6 21 For deposit in the school ready children grants account of
 6 22 the early childhood Iowa fund created in section 256I.11:
 6 23 \$ 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to estimated FY 2015.

6 24 a. From the moneys deposited in the school ready children
 6 25 grants account for the fiscal year beginning July 1, 2015, and
 6 26 ending June 30, 2016, not more than \$265,950 is allocated for
 6 27 the early childhood Iowa office and other technical assistance
 6 28 activities. Moneys allocated under this lettered paragraph
 6 29 may be used by the early childhood Iowa state board for the
 6 30 purpose of skills development and support for ongoing training
 6 31 of staff. However, except as otherwise provided in this
 6 32 subsection, moneys shall not be used for additional staff or
 6 33 for the reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2016, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2015 allocation.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 34 b. Of the amount appropriated in this subsection for
 6 35 deposit in the school ready children grants account of the
 6 36 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 6 37 to improve the quality of early care, health, and education
 6 38 programs. Moneys allocated pursuant to this paragraph may be
 6 39 used for additional staff and for the reimbursement of staff.
 6 40 The early childhood Iowa state board may reserve a portion
 6 41 of the allocation, not to exceed \$88,650, for the technical

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2015 allocations.

6 42 assistance expenses of the early childhood iowa state office,
 6 43 including the reimbursement of staff, and shall distribute
 7 1 the remainder to early childhood iowa areas for local quality
 7 2 improvement efforts through a methodology identified by the
 7 3 early childhood iowa state board to make the most productive
 7 4 use of the funding, which may include use of the distribution
 7 5 formula, grants, or other means.

7 6 c. Of the amount appropriated in this subsection for
 7 7 deposit in the school ready children grants account of
 7 8 the early childhood iowa fund, \$825,030 shall be used for
 7 9 support of professional development and training activities
 7 10 for persons working in early care, health, and education by
 7 11 the early childhood iowa state board in collaboration with
 7 12 the professional development component groups maintained by
 7 13 the early childhood iowa stakeholders alliance pursuant to
 7 14 section 256I.12, subsection 7, paragraph "b", and the early
 7 15 childhood iowa area boards. Expenditures shall be limited to
 7 16 professional development and training activities agreed upon by
 7 17 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2015 allocation.

7 18 10. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 7 19 ASSISTANCE
 7 20 For deposit in the school ready children grants account of
 7 21 the early childhood iowa fund created in section 256I.11:
 7 22 \$ 5,428,877

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

DETAIL: This is no change compared to estimated FY 2015.

7 23 11. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 7 24 EDUCATION
 7 25 For deposit in the school ready children grants account of
 7 26 the early childhood iowa fund created in section 256I.11:
 7 27 \$ 12,364,434

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

DETAIL: This is no change compared to estimated FY 2015.

7 28 12. BIRTH TO AGE THREE SERVICES
 7 29 a. For expansion of the federal Individuals with
 7 30 Disabilities Education Improvement Act of 2004, Pub.L.No.
 7 31 108-446, as amended to January 1, 2015, birth through age three
 7 32 services due to increased numbers of children qualifying for
 7 33 those services:
 7 34 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated FY 2015. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,880,191.

7 35 b. From the moneys appropriated in this subsection,
 7 36 \$383,769 shall be allocated to the child health specialty
 7 37 clinics administered by the state university of iowa in order
 7 38 to provide additional support for infants and toddlers who are
 7 39 born prematurely, drug-exposed, or medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to estimated FY 2015.

7 40 13. EARLY HEAD START PROJECTS
 7 41 a. For early head start projects:
 7 42 \$ 600,000

General Fund appropriation to the Department of Education for Early Head Start Projects.

 DETAIL: This is no change compared to estimated FY 2015.

7 43 b. The moneys appropriated in this subsection shall be
 8 1 used for implementation and expansion of early head start
 8 2 pilot projects addressing the comprehensive cognitive, social,
 8 3 emotional, and developmental needs of children from birth to
 8 4 age three, including prenatal support for qualified families.
 8 5 The projects shall promote healthy prenatal outcomes and
 8 6 healthy family functioning, and strengthen the development of
 8 7 infants and toddlers in low-income families. Priority shall be
 8 8 given to those organizations that have previously qualified for
 8 9 and received state funding to administer an early head start
 8 10 project.

Requires funding to be used for the implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

8 11 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 8 12 a. To provide moneys for costs of providing textbooks
 8 13 to each resident pupil who attends a nonpublic school as
 8 14 authorized by section 301.1:
 8 15 \$ 650,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

 DETAIL: This is no change compared to estimated FY 2015.

8 16 b. Funding under this subsection is limited to \$20 per
 8 17 pupil and shall not exceed the comparable services offered to
 8 18 resident public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

8 19 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 8 20 For purposes of the student achievement and teacher quality
 8 21 program established pursuant to chapter 284, and for not more
 8 22 than the following full-time equivalent positions:
 8 23 \$ 57,391,351
 8 24 FTEs 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

 DETAIL: This is an increase of \$600,000 for the Student Achievement and Teacher Quality Program and a decrease of 4.00 FTE positions compared to estimated FY 2015. The change in funding reflects an increase in funding for the Teacher Leadership and Compensation (TLC) grants and aid (\$673,809) and a decrease in funding for TLC technical assistance (\$-73,809).

8 25 16. JOBS FOR AMERICA'S GRADUATES
 8 26 For school districts to provide direct services to the
 8 27 most at-risk senior high school students enrolled in school
 8 28 districts through direct intervention by a jobs for America's
 8 29 graduates specialist:
 8 30 \$ 700,000

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

 DETAIL: This is no change compared to estimated FY 2015.

8 31 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
 8 32 DATA SYSTEM SUPPORT
 8 33 For development of criteria and administration of a process

General Fund appropriation to the Department of Education for the Attendance Center Performance and General Website and Data System Support.

8 34 for school districts to establish specific performance goals
 8 35 and to evaluate the performance of each attendance center
 8 36 operated by the district in order to arrive at an overall
 8 37 school performance grade and report card for each attendance
 8 38 center, for internet site and data system support, and for not
 8 39 more than the following full-time equivalent positions:
 8 40 \$ 250,000
 8 41 FTEs 2.00

DETAIL: This is a decrease of \$250,000 and no change in FTE positions compared to estimated FY 2015.

8 42 18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT SYSTEM

General Fund appropriation to the Department of Education for Administrator Mentoring and Coaching and Support System.

8 43 For purposes of the beginning administrator mentoring and
 9 1 induction program created pursuant to section 284A.5 and for
 9 2 development and implementation of the coaching and support
 9 3 system to support administrators pursuant to section 256.9,
 9 4 subsection 63, paragraph "b":
 9 5 \$ 1,000,000

DETAIL: This is no change compared to estimated FY 2015. The appropriation provides support only for school districts participating in the beginning administrator mentoring and induction program through FY 2017. For FY 2018, and each subsequent fiscal year, the coaching and support system for administrators is available to any school district.

9 6 19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM

General Fund appropriation to the Department of Education for an English Language Literacy Grant Program.

9 7 For purposes of the English language literacy for all
 9 8 grant program established in accordance with section 256.9,
 9 9 subsection 65:
 9 10 \$ 500,000

DETAIL: This is no change compared to estimated FY 2015.

9 11 By November 1, 2015, the 25 Iowa school districts with
 9 12 the largest number of students identified as limited English
 9 13 proficient and providing educational programming because of
 9 14 that identification shall submit a report to the department
 9 15 in a manner prescribed by the department that includes the
 9 16 following information:
 9 17 a. A cost accounting of moneys expended on limited English
 9 18 proficiency programming by the school district.
 9 19 b. An identification of all native languages represented
 9 20 by limited English proficient students who are served by the
 9 21 school district.
 9 22 c. The average number of years spent in English language
 9 23 learner programming for limited English proficient students
 9 24 served by the school district.
 9 25 d. The number of full-time equivalent employees directly
 9 26 serving limited English proficient students and the
 9 27 student-to-teacher ratios for such students.
 9 28 e. A review of the number and the percentage of the total of
 9 29 limited English proficient students achieving English language
 9 30 proficiency over the previous five years.
 9 31 f. A list of English language learner programs not developed
 9 32 by the district that are being utilized by the school district

Requires the 25 school districts with the largest number of students identified as limited English proficient receiving additional funding through the School Aid formula or through the English Language Literacy Grant Program to submit a report to the Department of Education that includes the following information:

- Cost accounting of funding used on limited English proficiency programming by the school district.
- Identification of all native languages represented by limited English proficient students that are served by the school district.
- The average number of years an English language learner receives programming.
- The number of FTE positions that directly serve limited English proficient students and the student to teacher ratios.
- Review of the number and percentage of limited English proficient students achieving English Language proficiency over the previous five years.
- Listing of English language learner programs not developed by the district that are being utilized by the school district for limited English proficient students.

<p>9 33 for limited English proficient students.</p> <p>9 34 20. ONLINE STATE JOB POSTING SYSTEM</p> <p>9 35 For purposes of administering the online state job posting</p> <p>9 36 system in accordance with section 256.27:</p> <p>9 37 \$ 250,000</p> <p>9 38 21. COMMISSION AND COUNCIL SUPPORT</p> <p>9 39 For the costs of providing department support to education</p> <p>9 40 commissions and councils established pursuant to 2013 Iowa</p> <p>9 41 Acts, chapter 121, including but not limited to the commission</p> <p>9 42 on educator leadership and compensation and the council on</p> <p>9 43 educator development:</p> <p>10 1 \$ 25,000</p> <p>10 2 22. AREA EDUCATION AGENCY SUPPORT SYSTEM</p> <p>10 3 For administration of a system by which area education</p> <p>10 4 agencies shall support school districts implementing frameworks</p> <p>10 5 or comparable systems approved pursuant to section 284.15,</p> <p>10 6 subsection 6:</p> <p>10 7 \$ 1,000,000</p> <p>10 8 23. SUCCESSFUL PROGRESSION FOR EARLY READERS</p> <p>10 9 For distribution to school districts for implementation of</p> <p>10 10 section 279.68, subsection 2:</p> <p>10 11 \$ 8,000,000</p> <p>10 12 24. EARLY WARNING SYSTEM FOR LITERACY</p> <p>10 13 For purposes of purchasing a statewide license for an early</p> <p>10 14 warning assessment and administering the early warning system</p> <p>10 15 for literacy established in accordance with section 279.68 and</p> <p>10 16 rules adopted in accordance with section 256.7, subsection 31:</p> <p>10 17 \$ 2,000,000</p> <p>10 18 The department shall administer and distribute to school</p> <p>10 19 districts and accredited nonpublic schools the early warning</p> <p>10 20 assessment system that allows teachers to screen and monitor</p> <p>10 21 student literacy skills from prekindergarten through grade</p> <p>10 22 six. The department may charge school districts and accredited</p> <p>10 23 nonpublic schools a fee for the system not to exceed the actual</p> <p>10 24 costs to purchase a statewide license for the early warning</p> <p>10 25 assessment minus the moneys received by the department under</p> <p>10 26 this subsection. The fee shall be determined by dividing the</p> <p>10 27 actual remaining costs to purchase the statewide license for</p>	<p>General Fund appropriation to the Department of Education to administer the Online State Job Posting System.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the Department of Education for Commission and Council Support.</p> <p>DETAIL: This is a decrease of \$25,000 compared to estimated FY 2015.</p> <p>General Fund appropriation to the Department of Education for an Area Education Agency Support System for local school districts.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the Department of Education for the Successful Progression for Early Readers program.</p> <p>DETAIL: This is no change compared to FY 2015. The funding is to be distributed to school districts to provide intensive instructional services for the successful progression of early readers.</p> <p>General Fund appropriation to the Department of Education for the Early Warning System for Literacy.</p> <p>DETAIL: This is a new appropriation for FY 2016. Funding for this purpose was included in the FY 2015 appropriation for the Department of Education Administration.</p> <p>Requires the Department to provide reading assessments for prekindergarten through grade six to detect students deficient in reading. Local school districts use universal screening and progress monitoring assessments, and store student performance data on a statewide database. The Iowa Department of Education provides the assessments at no cost to schools.</p>
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10 28 the school year by the number of pupils assessed under the
 10 29 system in the current fiscal year. School districts may use
 10 30 moneys received pursuant to section 257.10, subsection 11, and
 10 31 moneys received for purposes of implementing section 279.68,
 10 32 subsection 2, to pay the early warning assessment system fee.

10 33 25. IOWA READING RESEARCH CENTER
 10 34 a. For purposes of the Iowa reading research center in
 10 35 order to implement, in collaboration with the area education
 10 36 agencies, the provisions of section 256.9, subsection 53,
 10 37 paragraph "c":
 10 38 \$ 1,000,000

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is no change compared to estimated FY 2015.

10 39 b. Notwithstanding section 8.33, moneys received by the
 10 40 department pursuant to this subsection that remain unencumbered
 10 41 or unobligated at the close of the fiscal year shall not revert
 10 42 but shall remain available for expenditure for the purposes
 10 43 specified in this subsection for the following fiscal year.

Specifies that the funds appropriated for Iowa Reading Research Center do not revert until the end of FY 2017.

11 1 26. COMPETENCY-BASED EDUCATION
 11 2 For implementation, in collaboration with the area education
 11 3 agencies, of certain recommendations of the competency-based
 11 4 instruction task force established pursuant to 2012 Iowa Acts,
 11 5 chapter 1119, section 2, and for not more than the following
 11 6 full-time equivalent position:
 11 7 \$ 425,000
 11 8 FTEs 1.00

General Fund appropriation to the Department of Education to implement Competency-Based Education.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2015. Also requires the Department of Education to collaborate with area education agencies (AEAs) to implement the recommendations of the Competency-Based Education Task Force.

11 9 The moneys appropriated in this subsection shall be used
 11 10 to provide grants under a competency-based instruction
 11 11 grant program, for writing model competencies, for plans and
 11 12 templates, to develop the assessment validation rubric and
 11 13 model assessments, and to design professional development in
 11 14 accordance with the recommendations of the task force.

Specifies the purpose of the appropriation.

11 15 Notwithstanding section 8.33, moneys received by the
 11 16 department pursuant to this subsection that remain unencumbered
 11 17 or unobligated at the close of the fiscal year shall not revert
 11 18 but shall remain available for expenditure for the purposes
 11 19 specified in this subsection for the following fiscal year.

Specifies that the funds appropriated for competency-based education do not revert until the end of FY 2017.

11 20 27. MIDWESTERN HIGHER EDUCATION COMPACT
 11 21 a. For distribution to the midwestern higher education
 11 22 compact to pay Iowa's member state annual obligation:
 11 23 \$ 100,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated FY 2015.

11 24 b. Notwithstanding section 8.33, moneys appropriated
 11 25 for distribution to the midwestern higher education compact
 11 26 pursuant to this subsection that remain unencumbered or
 11 27 unobligated at the close of the fiscal year shall not revert
 11 28 but shall remain available for expenditure for the purpose
 11 29 designated until the close of the succeeding fiscal year.

Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2017.

11 30 28. AREA EDUCATION AGENCIES
 11 31 For distribution to the area education agencies:
 11 32 \$ 1,000,000

General Fund appropriation to the Department of Education for the Area Education Agencies.

DETAIL: This is no change compared to estimated FY 2015.

11 33 29. COMMUNITY COLLEGES
 11 34 a. For general state financial aid to merged areas as
 11 35 defined in section 260C.2 in accordance with chapters 258 and
 11 36 260C:
 11 37 \$ 201,274,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is no change compared to estimated FY 2015. House File 666 (FY 2015 Supplemental Appropriations Act) appropriated an additional \$2,515,933 to the community colleges for general aid for FY 2015 that would not revert and remain available for expenditure in FY 2016. The supplemental funds were to be allocated according to the general aid formula in statute and used for nonrecurring expenses and not for operational or ongoing costs such as salaries, administrative costs, or other personnel-related expenses. *The Governor item vetoed the FY 2015 supplemental appropriation on July 2, 2015.*

11 38 Notwithstanding the allocation formula in section 260C.18C,
 11 39 the moneys appropriated in this subsection shall be allocated
 11 40 as follows:

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

11 41 (1) Merged Area I
 11 42 \$ 9,930,204
 11 43 (2) Merged Area II
 12 1 \$ 10,075,468
 12 2 (3) Merged Area III
 12 3 \$ 9,325,475
 12 4 (4) Merged Area IV
 12 5 \$ 4,587,267
 12 6 (5) Merged Area V
 12 7 \$ 11,389,365
 12 8 (6) Merged Area VI
 12 9 \$ 8,937,757
 12 10 (7) Merged Area VII
 12 11 \$ 13,572,736
 12 12 (8) Merged Area IX
 12 13 \$ 17,191,538
 12 14 (9) Merged Area X
 12 15 \$ 31,470,426
 12 16 (10) Merged Area XI

12 17	.....	\$ 33,680,001
12 18	(11) Merged Area XII	
12 19	.....	\$ 11,164,102
12 20	(12) Merged Area XIII	
12 21	.....	\$ 12,118,736
12 22	(13) Merged Area XIV	
12 23	.....	\$ 4,676,006
12 24	(14) Merged Area XV	
12 25	.....	\$ 14,673,082
12 26	(15) Merged Area XVI	
12 27	.....	\$ 8,482,484
12 28	b. For distribution to community colleges to supplement	
12 29	faculty salaries:	
12 30	.....	\$ 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to estimated FY 2015.

12 31 STATE BOARD OF REGENTS
 12 32 Sec. 7. There is appropriated from the general fund of
 12 33 the state to the state board of regents for the fiscal year
 12 34 beginning July 1, 2015, and ending June 30, 2016, the following
 12 35 amounts, or so much thereof as is necessary, to be used for the
 12 36 purposes designated:

12 37 1. OFFICE OF STATE BOARD OF REGENTS

12 38	a. For salaries, support, maintenance, and miscellaneous	
12 39	purposes, and for not more than the following full-time	
12 40	equivalent positions:	
12 41	.....	\$ 1,094,714
12 42	..... FTEs	15.00

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is no change in funding and an increase of 1.0 FTE position compared to estimated FY 2015.

12 43 The state board of regents shall submit a monthly financial
 13 1 report in a format agreed upon by the state board of regents
 13 2 office and the legislative services agency. The report
 13 3 submitted in December 2015 shall include the five-year
 13 4 graduation rates for the regents universities.

Requires monthly financial reports from the Board of Regents. The December report must include the five-year graduation rates for the universities.

13 5	b. For moneys to be allocated to the southwest Iowa regents	
13 6	resource center in Council Bluffs:	
13 7	.....	\$ 182,734

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated FY 2015.

13 8 c. For moneys to be allocated to the northwest Iowa regents
 13 9 resource center in Sioux City under section 262.9, subsection
 13 10 22:

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

<p>13 11 \$ 96,114</p> <p>13 12 d. For moneys to be allocated to the quad-cities graduate 13 13 studies center:</p> <p>13 14 \$ 5,000</p> <p>13 15 e. For moneys to be distributed to Iowa public radio for 13 16 public radio operations:</p> <p>13 17 \$ 391,568</p> <p>13 18 2. STATE UNIVERSITY OF IOWA</p> <p>13 19 a. General university, including lakeside laboratory 13 20 For salaries, support, maintenance, equipment, financial 13 21 aid, and miscellaneous purposes, and for not more than the 13 22 following full-time equivalent positions:</p> <p>13 23 \$ 230,923,005 13 24 FTEs 5,058.55</p> <p>13 25 b. Oakdale campus 13 26 For salaries, support, maintenance, and miscellaneous 13 27 purposes, and for not more than the following full-time 13 28 equivalent positions:</p> <p>13 29 \$ 2,186,558 13 30 FTEs 38.25</p> <p>13 31 c. State hygienic laboratory 13 32 For salaries, support, maintenance, and miscellaneous 13 33 purposes, and for not more than the following full-time 13 34 equivalent positions:</p> <p>13 35 \$ 4,402,615 13 36 FTEs 102.50</p> <p>13 37 d. Family practice program 13 38 For allocation by the dean of the college of medicine, with 13 39 approval of the advisory board, to qualified participants 13 40 to carry out the provisions of chapter 148D for the family</p>	<p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the Board of Regents for Iowa Public Radio operations.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the University of Iowa (UI) for the general education budget.</p> <p>DETAIL: This is no change compared to estimated FY 2015. House File 666 (FY 2015 Supplemental Appropriations Act) appropriated an additional \$2,886,538 to the UI for FY 2015 that would not revert and remain available for expenditure in FY 2016. The supplemental funds were to be used for nonrecurring expenses and not for operational or ongoing costs such as salaries, administrative costs, or other personnel-related expenses. <i>The Governor item-vetoed the FY 2015 supplemental appropriation on July 2, 2015.</i></p> <p>General Fund appropriation to the UI for the Oakdale Campus.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the UI for the State Hygienic Laboratory.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the UI for the Family Practice Program.</p> <p>DETAIL: This is no change in funding and an increase of 187.46 FTE positions compared to estimated FY 2015. The increase in FTE</p>
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13 41 practice residency education program, including salaries
 13 42 and support, and for not more than the following full-time
 13 43 equivalent positions:
 14 1 \$ 1,788,265
 14 2 FTEs 190.40

positions is due to the way in which the Board of Regents office records FTE positions in the State accounting system. The FTE positions appropriated in FY 2015 and in this Act are identical.

14 3 e. Child health care services
 14 4 For specialized child health care services, including
 14 5 childhood cancer diagnostic and treatment network programs,
 14 6 rural comprehensive care for hemophilia patients, and the
 14 7 Iowa high-risk infant follow-up program, including salaries
 14 8 and support, and for not more than the following full-time
 14 9 equivalent positions:
 14 10 \$ 659,456
 14 11 FTEs 57.97

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: This is no change in funding and an increase of 53.45 FTE positions compared to estimated FY 2015. The increase in FTE positions is due to the way in which the Board of Regents office records FTE positions in the State accounting system. The FTE positions appropriated in FY 2015 and in this Act are identical.

14 12 f. Statewide cancer registry
 14 13 For the statewide cancer registry, and for not more than the
 14 14 following full-time equivalent positions:
 14 15 \$ 149,051
 14 16 FTEs 2.10

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: This is no change compared to estimated FY 2015.

14 17 g. Substance abuse consortium
 14 18 For moneys to be allocated to the Iowa consortium for
 14 19 substance abuse research and evaluation, and for not more than
 14 20 the following full-time equivalent position:
 14 21 \$ 55,529
 14 22 FTEs 1.00

General Fund appropriation to the UI for the Substance Abuse Consortium.

DETAIL: This is no change compared to estimated FY 2015.

14 23 h. Center for biocatalysis
 14 24 For the center for biocatalysis, and for not more than the
 14 25 following full-time equivalent positions:
 14 26 \$ 723,727
 14 27 FTEs 6.28

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: This is no change compared to estimated FY 2015.

14 28 i. Primary health care initiative
 14 29 For the primary health care initiative in the college
 14 30 of medicine, and for not more than the following full-time
 14 31 equivalent positions:
 14 32 \$ 648,930
 14 33 FTEs 5.89

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: This is no change in funding and a decrease of 0.60 FTE position compared to estimated FY 2015.

14 34 From the moneys appropriated in this lettered paragraph,
 14 35 \$254,889 shall be allocated to the department of family
 14 36 practice at the state university of Iowa college of medicine
 14 37 for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.

14 38 j. Birth defects registry

General Fund appropriation to the UI for the Birth Defects Registry.

<p>14 39 For the birth defects registry, and for not more than the</p> <p>14 40 following full-time equivalent position:</p> <p>14 41 \$ 38,288</p> <p>14 42 FTEs 1.00</p> <p>14 43 k. Larned A. Waterman Iowa nonprofit resource center</p> <p>15 1 For the Larned A. Waterman Iowa nonprofit resource center,</p> <p>15 2 and for not more than the following full-time equivalent</p> <p>15 3 positions:</p> <p>15 4 \$ 162,539</p> <p>15 5 FTEs 2.75</p> <p>15 6 l. Iowa online advanced placement academy science,</p> <p>15 7 technology, engineering, and mathematics initiative</p> <p>15 8 For the establishment of the Iowa online advanced placement</p> <p>15 9 academy science, technology, engineering, and mathematics</p> <p>15 10 initiative established pursuant to section 263.8A:</p> <p>15 11 \$ 481,849</p> <p>15 12 m. Iowa flood center</p> <p>15 13 For the Iowa flood center for use by the university's college</p> <p>15 14 of engineering pursuant to section 466C.1:</p> <p>15 15 \$ 1,500,000</p> <p>15 16 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p> <p>15 17 a. General university</p> <p>15 18 For salaries, support, maintenance, equipment, financial</p> <p>15 19 aid, and miscellaneous purposes, and for not more than the</p> <p>15 20 following full-time equivalent positions:</p> <p>15 21 \$ 182,181,852</p> <p>15 22 FTEs 3,647.42</p> <p>15 23 b. Agricultural experiment station</p> <p>15 24 For the agricultural experiment station salaries, support,</p> <p>15 25 maintenance, and miscellaneous purposes, and for not more than</p> <p>15 26 the following full-time equivalent positions:</p> <p>15 27 \$ 29,886,877</p> <p>15 28 FTEs 546.98</p> <p>15 29 c. Cooperative extension service in agriculture and home</p>	<p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the UI for the Iowa Flood Center.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to Iowa State University (ISU) for the general education budget.</p> <p>DETAIL: This is an increase of \$1,236,045 (0.68%) and a decrease of 0.01 FTE position compared to estimated FY 2015. House File 666 (FY 2015 Supplemental Appropriations Act) appropriated an additional \$2,254,079 to ISU for FY 2015 that would not revert and remain available for expenditure in FY 2016. The supplemental funds were to be used for nonrecurring expenses and not for operational or ongoing costs such as salaries, administrative costs, or other personnel-related expenses. <i>The Governor item-vetoed the FY 2015 supplemental appropriation on July 2, 2015.</i></p> <p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to ISU for the Cooperative Extension</p>
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<p>15 30 economics</p> <p>15 31 For the cooperative extension service in agriculture</p> <p>15 32 and home economics salaries, support, maintenance, and</p> <p>15 33 miscellaneous purposes, and for not more than the following</p> <p>15 34 full-time equivalent positions:</p> <p>15 35 \$ 18,266,722</p> <p>15 36 FTEs 383.34</p> <p>15 37 d. Leopold center</p> <p>15 38 For agricultural research grants at Iowa state university of</p> <p>15 39 science and technology under section 266.39B, and for not more</p> <p>15 40 than the following full-time equivalent positions:</p> <p>15 41 \$ 397,417</p> <p>15 42 FTEs 11.25</p> <p>15 43 e. Livestock disease research</p> <p>16 1 For deposit in and the use of the livestock disease research</p> <p>16 2 fund under section 267.8:</p> <p>16 3 \$ 172,844</p> <p>16 4 4. UNIVERSITY OF NORTHERN IOWA</p> <p>16 5 a. General university</p> <p>16 6 For salaries, support, maintenance, equipment, financial</p> <p>16 7 aid, and miscellaneous purposes, and for not more than the</p> <p>16 8 following full-time equivalent positions:</p> <p>16 9 \$ 94,276,732</p> <p>16 10 FTEs 1,447.50</p> <p>16 11 b. Recycling and reuse center</p> <p>16 12 For purposes of the recycling and reuse center, and for not</p> <p>16 13 more than the following full-time equivalent positions:</p> <p>16 14 \$ 175,256</p> <p>16 15 FTEs 3.00</p> <p>16 16 c. Science, technology, engineering, and mathematics (STEM)</p> <p>16 17 collaborative initiative</p> <p>16 18 For purposes of the science, technology, engineering,</p> <p>16 19 and mathematics (STEM) collaborative initiative established</p> <p>16 20 pursuant to section 268.7, and for not more than the following</p>	<p>Service.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to ISU for the Leopold Center.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to ISU for Livestock Disease Research.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.</p> <p>DETAIL: This is an increase of \$5,100,000 (5.72%) and 21.36 FTE positions compared to estimated FY 2015. House File 666 (FY 2015 Supplemental Appropriations Act) appropriated an additional \$1,114,709 to the UNI for FY 2015 that would not revert and remain available for expenditure in FY 2016. The supplemental funds were to be used for nonrecurring expenses and not for operational or ongoing costs such as salaries, administrative costs, or other personnel-related expenses. <i>The Governor item-vetoed the FY 2015 supplemental appropriation on July 2, 2015.</i></p> <p>General Fund appropriation to the UNI for the Recycling and Reuse Center.</p> <p>DETAIL: This is no change in funding and an increase of 1.07 FTE positions compared to estimated FY 2015.</p> <p>General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.</p> <p>DETAIL: This is no change in funding and an increase of 1.70 FTE positions compared to estimated FY 2015.</p>
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16 21 full-time equivalent positions:
 16 22 \$ 5,200,000
 16 23 FTEs 6.20

16 24 (1) Except as otherwise provided in this lettered
 16 25 paragraph, the moneys appropriated in this lettered paragraph
 16 26 shall be expended for salaries, staffing, institutional
 16 27 support, activities directly related to recruitment of
 16 28 kindergarten through grade 12 mathematics and science teachers,
 16 29 and for ongoing mathematics and science programming for
 16 30 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

16 31 (2) The university of northern Iowa shall work with the
 16 32 community colleges to develop STEM professional development
 16 33 programs for community college instructors and STEM curriculum
 16 34 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

16 35 (3) From the moneys appropriated in this lettered
 16 36 paragraph, not less than \$500,000 shall be used to provide
 16 37 technology education opportunities to high school,
 16 38 career academy, and community college students through a
 16 39 public-private partnership, as well as opportunities for
 16 40 students and faculties at these institutions to secure
 16 41 broad-based information technology certification. The
 16 42 partnership shall provide all of the following:

Requires that no less than \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

- 16 43 (a) A research-based curriculum.
- 17 1 (b) Online access to the curriculum.
- 17 2 (c) Instructional software for classroom and student use.
- 17 3 (d) Certification of skills and competencies in a broad base
- 17 4 of information technology-related skill areas.
- 17 5 (e) Professional development for teachers.
- 17 6 (f) Deployment and program support, including but not
- 17 7 limited to integration with current curriculum standards.

17 8 d. Real estate education program
 17 9 For purposes of the real estate education program, and for
 17 10 not more than the following full-time equivalent position:
 17 11 \$ 125,302
 17 12 FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change in funding and a decrease of 0.03 FTE position compared to estimated FY 2015.

17 13 5. STATE SCHOOL FOR THE DEAF
 17 14 For salaries, support, maintenance, and miscellaneous
 17 15 purposes, and for not more than the following full-time
 17 16 equivalent positions:
 17 17 \$ 9,509,257
 17 18 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$117,398 and no change in FTE positions compared to estimated FY 2015.

17 19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

General Fund appropriation to the Iowa Braille and Sight Saving

17 20 For salaries, support, maintenance, and miscellaneous
 17 21 purposes, and for not more than the following full-time
 17 22 equivalent positions:
 17 23 \$ 3,964,688
 17 24 FTEs 62.87

School.

DETAIL: This is an increase of \$48,947 and 0.04 FTE position compared to estimated FY 2015.

17 25 7. TUITION AND TRANSPORTATION COSTS
 17 26 For payment to local school boards for the tuition and
 17 27 transportation costs of students residing in the Iowa braille
 17 28 and sight saving school and the state school for the deaf
 17 29 pursuant to section 262.43 and for payment of certain clothing,
 17 30 prescription, and transportation costs for students at these
 17 31 schools pursuant to section 270.5:
 17 32 \$ 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2015.

17 33 8. LICENSED CLASSROOM TEACHERS
 17 34 For distribution at the Iowa braille and sight saving school
 17 35 and the Iowa school for the deaf based upon the average yearly
 17 36 enrollment at each school as determined by the state board of
 17 37 regents:
 17 38 \$ 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School for teacher salaries.

DETAIL: This is no change compared to estimated FY 2015.

17 39 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 17 40 the fiscal year beginning July 1, 2015, and ending June 30,
 17 41 2016, the state board of regents may use notes, bonds, or
 17 42 other evidences of indebtedness issued under section 262.48 to
 17 43 finance projects that will result in energy cost savings in an
 18 1 amount that will cause the state board to recover the cost of
 18 2 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

18 3 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
 18 4 270.7, the department of administrative services shall pay
 18 5 the state school for the deaf and the Iowa braille and sight
 18 6 saving school the moneys collected from the counties during the
 18 7 fiscal year beginning July 1, 2015, for expenses relating to
 18 8 prescription drug costs for students attending the state school
 18 9 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

18 10 Sec. 10. Section 256A.3, subsection 5, Code 2015, is amended
 18 11 by adding the following new paragraph:
 18 12 NEW PARAGRAPH c. Programs awarded grants under this
 18 13 subsection shall meet the national association for the
 18 14 education of young children program standards and accreditation
 18 15 criteria, the Iowa quality preschool program standards and
 18 16 criteria, or other approved program standards as determined by
 18 17 the department of education. Programs awarded grants prior
 18 18 to July 1, 2015, shall continue to be evaluated and assessed
 18 19 based on eligibility and award criteria established under rules

CODE: Requires awarded child development grants to meet criteria as set forth by the National Association for the Education of Young Children, the Iowa Quality Preschool Program Standards, and the Iowa Department of Education.

18 20 adopted by the state board of education pursuant to section
18 21 279.51 prior to June 30, 2015.

18 22 Sec. 11. Section 256I.4, subsection 5, Code 2015, is amended
18 23 to read as follows:

18 24 5. Adopt common performance measures and data reporting
18 25 requirements, applicable statewide, for services, programs,
18 26 and activities provided by area boards. The data from common
18 27 performance measures and other data shall be posted on the
18 28 early childhood Iowa internet site and disseminated by other
18 29 means and shall also be aggregated to provide statewide
18 30 information. The state board shall establish a submission
18 31 deadline for the annual budget and any budget amendments
18 32 submitted by early childhood Iowa area boards in accordance
18 33 with section 256I.8, subsection 1, paragraph "d", that allow a
18 34 reasonable period of time for preparation by the area boards
18 35 and for review and approval or request for modification of the
18 36 materials by the state board.

CODE: Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

18 37 Sec. 12. Section 256I.4, Code 2015, is amended by adding the
18 38 following new subsection:

18 39 NEW SUBSECTION 19. Direct staff to work with the early
18 40 childhood stakeholders alliance created in section 256I.12 to
18 41 inventory technical assistance needs.

CODE: Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.

18 42 Sec. 13. Section 256I.8, subsection 1, paragraph d, Code
18 43 2015, is amended to read as follows:

19 1 d. Submit an annual report on the effectiveness of the
19 2 community plan in addressing school readiness and children's
19 3 health and safety needs to the state board and to the local
19 4 government bodies in the area. The annual report shall
19 5 indicate the effectiveness of the area board in addressing
19 6 state and locally determined goals and the progress on each
19 7 of the community-wide indicators identified by the area board
19 8 under paragraph "c", subparagraph (5). The report shall include
19 9 an annual budget developed for the following fiscal year for
19 10 the area's comprehensive school ready children grant for
19 11 providing services for children from birth through five years
19 12 of age, and provide other information specified by the state
19 13 board, including budget amendments, as needed. In addition,
19 14 each area board must comply with reporting provisions and other
19 15 requirements adopted by the state board in implementing section
19 16 256I.9.

CODE: Each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

19 17 Sec. 14. Section 256I.11, subsection 2, Code 2015, is
19 18 amended to read as follows:

19 19 2. A school ready children grants account is created in
19 20 the fund under the authority of the director of the department

CODE: Specifies purposes of preschool tuition assistance and family support services and parent education programs for school ready children grants.

19 21 of education. Moneys credited to the account are appropriated
 19 22 to and shall be distributed by the department in the form
 19 23 of grants to early childhood Iowa areas pursuant to criteria
 19 24 established by the state board in accordance with law.
 19 25 a. Moneys appropriated for deposit in the school ready
 19 26 children grants account for purposes of preschool tuition
 19 27 assistance shall be used for early care, health, and education
 19 28 programs to assist low-income parents with tuition for
 19 29 preschool and other supportive services for children ages
 19 30 three, four, and five who are not attending kindergarten
 19 31 in order to increase the basic family income eligibility
 19 32 requirement to not more than two hundred percent of the federal
 19 33 poverty level. In addition, if sufficient funding is available
 19 34 after addressing the needs of those who meet the basic income
 19 35 eligibility requirement, an early childhood Iowa area board
 19 36 may provide for eligibility for those with a family income in
 19 37 excess of the basic income eligibility requirement through use
 19 38 of a sliding scale or other copayment provisions.
 19 39 b. Moneys appropriated for deposit in the school ready
 19 40 children grants account for purposes of family support services
 19 41 and parent education programs shall be targeted to families
 19 42 expecting a child or with newborn and infant children through
 19 43 age five and shall be distributed using the distribution
 20 1 formula approved by the early childhood Iowa state board and
 20 2 shall be used by an early childhood Iowa area board only for
 20 3 family support services and parent education programs targeted
 20 4 to families expecting a child or with newborn and infant
 20 5 children through age five.

20 6 Sec. 15. Section 284.13, subsection 1, paragraphs a, b, c,
 20 7 d, and f, Code 2015, are amended to read as follows:

20 8 a. For the fiscal year beginning July 1, ~~2014~~ 2015, and
 20 9 ending June 30, ~~2015~~ 2016, to the department of education, the
 20 10 amount of eight hundred forty-six thousand two hundred fifty
 20 11 dollars for the issuance of national board certification awards
 20 12 in accordance with section 256.44. Of the amount allocated
 20 13 under this paragraph, not less than eighty-five thousand
 20 14 dollars shall be used to administer the ambassador to education
 20 15 position in accordance with section 256.45.

CODE: Allocates \$846,250 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2016. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is no change compared to the FY 2015 allocations.

20 16 b. For the fiscal year beginning July 1, ~~2014~~ 2015, and
 20 17 ending June 30, ~~2015~~ 2016, an amount up to four million
 20 18 twenty-one thousand eight hundred seventy-five dollars
 20 19 for first-year and second-year beginning teachers, to the
 20 20 department of education for distribution to school districts
 20 21 and area education agencies for purposes of the beginning
 20 22 teacher mentoring and induction programs. A school district or

CODE: Allocates up to \$4,021,875 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2016.

DETAIL: This is no change compared to the FY 2015 allocation.

20 23 area education agency shall receive one thousand three hundred
 20 24 dollars per beginning teacher participating in the program.
 20 25 If the funds appropriated for the program are insufficient to
 20 26 pay mentors, school districts, and area education agencies
 20 27 as provided in this paragraph, the department shall prorate
 20 28 the amount distributed to school districts and area education
 20 29 agencies based upon the amount appropriated. Moneys received
 20 30 by a school district or area education agency pursuant to
 20 31 this paragraph shall be expended to provide each mentor with
 20 32 an award of five hundred dollars per semester, at a minimum,
 20 33 for participation in the school district's or area education
 20 34 agency's beginning teacher mentoring and induction program;
 20 35 to implement the plan; and to pay any applicable costs of the
 20 36 employer's share of contributions to federal social security
 20 37 and the Iowa public employees' retirement system or a pension
 20 38 and annuity retirement system established under chapter 294,
 20 39 for such amounts paid by the district or area education agency.

20 40 c. For the fiscal year beginning July 1, ~~2014~~ 2015, and
 20 41 ending June 30, ~~2015~~ 2016, up to seven hundred eighty-six
 20 42 thousand eight hundred sixteen dollars to the department for
 20 43 purposes of implementing the professional development program
 21 1 requirements of section 284.6, assistance in developing model
 21 2 evidence for teacher quality committees established pursuant to
 21 3 section 284.4, subsection 1, paragraph "c", and the evaluator
 21 4 training program in section 284.10. A portion of the funds
 21 5 allocated to the department for purposes of this paragraph may
 21 6 be used by the department for administrative purposes and for
 21 7 not more than four full-time equivalent positions.

21 8 d. For the fiscal year beginning July 1, ~~2014~~ 2015, and
 21 9 ending June 30, ~~2015~~ 2016, an amount up to one million one
 21 10 hundred thirty-six thousand four hundred ten dollars to
 21 11 the department for the establishment of teacher development
 21 12 academies in accordance with section 284.6, subsection 10. A
 21 13 portion of the funds allocated to the department for purposes
 21 14 of this paragraph may be used for administrative purposes.

21 15 f. For the fiscal year beginning July 1, ~~2015~~ 2016,
 21 16 and for each subsequent fiscal year, to the department of
 21 17 education, ten million dollars for purposes of implementing
 21 18 the supplemental assistance for high-need schools provisions
 21 19 of section 284.11. Annually, of the moneys allocated to
 21 20 the department for purposes of this paragraph, up to one
 21 21 hundred thousand dollars may be used by the department for
 21 22 administrative purposes and for not more than one full-time
 21 23 equivalent position.

CODE: Allocates up to \$786,816 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2016.

DETAIL: This is no change compared to the FY 2015 allocation.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2016.

DETAIL: This is no change compared to the FY 2015 allocation.

CODE: Delays funding of \$10,000,000 for schools identified as high need until FY 2017.

21 24 Sec. 16. Section 284.13, subsection 1, paragraph e,
 21 25 subparagraph (1), subparagraph divisions (a) and (b), Code
 21 26 2015, are amended to read as follows:
 21 27 ~~—(a) For the fiscal year beginning July 1, 2014, and ending~~
 21 28 ~~June 30, 2015, fifty million dollars.~~
 21 29 (b) For the fiscal year beginning July 1, 2015, and ending
 21 30 June 30, 2016, fifty million six hundred thousand dollars.

CODE: Allocates \$50,600,000 for the Teacher Leadership and Compensation program.

DETAIL: This is an increase of \$600,000 compared to the FY 2015 allocation.

21 31 Sec. 17. Section 284.13, subsection 1, paragraph e,
 21 32 subparagraph (3), Code 2015, is amended to read as follows:
 21 33 (3) Of the moneys allocated to the department for the
 21 34 purposes of this paragraph "e", for each fiscal year included in
 21 35 subparagraph (1), not more than ~~seven~~ six hundred ~~twenty-six~~
 21 36 thousand one hundred ninety-one dollars shall be used by
 21 37 the department for the development of a delivery system, in
 21 38 collaboration with area education agencies, to assist in
 21 39 implementing the career paths and leadership roles considered
 21 40 pursuant to sections 284.15, 284.16, and 284.17, including but
 21 41 not limited to planning grants to school districts and area
 21 42 education agencies, technical assistance for the department,
 21 43 technical assistance for districts and area education agencies,
 22 1 training and staff development, and the contracting of external
 22 2 expertise and services. In using moneys allocated for purposes
 22 3 of this subparagraph (3), the department shall give priority to
 22 4 school districts with certified enrollments of fewer than six
 22 5 hundred students. A portion of the moneys allocated annually
 22 6 to the department for purposes of this subparagraph (3) may be
 22 7 used by the department for administrative purposes and for not
 22 8 more than five full-time equivalent positions.

CODE: Allocates \$626,191 for technical assistance for the Teacher Leadership and Compensation program.

DETAIL: This is a decrease of \$73,809 compared to the FY 2015 allocation.

22 9 Sec. 18. REPEAL. Sections 261.92, 261.93, 261.93A, 261.94,
 22 10 261.95, 261.96, and 261.97, Code 2015, are repealed.

CODE: Repeals the Iowa Grant Program.

22 11 DIVISION II
 22 12 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2015-2016

22 13 Sec. 19. There is appropriated from the Iowa skilled worker
 22 14 and job creation fund created in section 8.75 to the following
 22 15 departments, agencies, and institutions for the fiscal year
 22 16 beginning July 1, 2015, and ending June 30, 2016, the following
 22 17 amounts, or so much thereof as is necessary, to be used for the
 22 18 purposes designated:

22 19 1. DEPARTMENT OF EDUCATION

22 20 a. For deposit in the workforce training and economic
 22 21 development funds created pursuant to section 260C.18A:
 22 22 \$ 15,100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: This is no change compared to estimated FY 2015.

22 23 From the moneys appropriated in this lettered paragraph
22 24 "a", not more than \$100,000 shall be used by the department
22 25 for administration of the workforce training and economic
22 26 development funds created pursuant to section 260C.18A.

Requires the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

22 27 b. For distribution to community colleges for the purposes
22 28 of implementing adult education and literacy programs pursuant
22 29 to section 260C.50:
22 30 \$ 5,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program.

DETAIL: This is no change compared to estimated FY 2015.

22 31 (1) From the moneys appropriated in this lettered paragraph
22 32 "b", \$3,883,000 shall be allocated pursuant to the formula
22 33 established in section 260C.18C.

Requires a portion of the appropriation to be allocated to the community colleges using the formula established in statute for distribution of State general aid.

22 34 (2) From the moneys appropriated in this lettered paragraph
22 35 "b", not more than \$150,000 shall be used by the department
22 36 for implementation of adult education and literacy programs
22 37 pursuant to section 260C.50.

Requires the Department of Education to use up to \$150,000 of the General Fund appropriation for implementation of adult education and literacy programs.

22 38 (3) From the moneys appropriated in this lettered paragraph
22 39 "b", not more than \$1,467,000 shall be distributed as grants
22 40 to community colleges for the purpose of adult basic education
22 41 programs for students requiring instruction in English
22 42 as a second language. The department shall establish an
22 43 application process and criteria to award grants pursuant to
23 1 this subparagraph to community colleges. The criteria shall be
23 2 based on need for instruction in English as a second language
23 3 in the region served by each community college as determined by
23 4 factors including data from the latest federal decennial census
23 5 and outreach efforts to determine regional needs.

Specifies that no more than \$1,467,000 may be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a Second Language (ESL).

23 6 (4) From the moneys appropriated in this lettered paragraph
23 7 "b", \$210,000 shall be transferred to the department of human
23 8 services for purposes of administering a pilot project to
23 9 provide access to international resources to lowans and new
23 10 lowans to provide economic and leadership development resulting
23 11 in Iowa being a more inclusive and welcoming place to live,
23 12 work, and raise a family. The pilot project shall provide
23 13 supplemental support services for international refugees to
23 14 improve learning, English literacy, life skills, cultural
23 15 competencies, and integration in a county with a population
23 16 over 350,000 as determined by the 2010 federal decennial
23 17 census. The department of human services shall utilize a
23 18 request for proposals process to identify the entity best

Requires \$210,000 of the appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

<p>23 19 qualified to implement the pilot project.</p> <p>23 20 c. For accelerated career education program capital 23 21 projects at community colleges that are authorized under 23 22 chapter 260G and that meet the definition of the term "vertical 23 23 infrastructure" in section 8.57, subsection 5, paragraph "c": 23 24 \$ 6,000,000</p> <p>23 25 d. For deposit in the pathways for academic career and 23 26 employment fund established pursuant to section 260H.2: 23 27 \$ 5,000,000</p> <p>23 28 e. For deposit in the gap tuition assistance fund 23 29 established pursuant to section 260I.2: 23 30 \$ 2,000,000</p> <p>23 31 f. For deposit in the statewide work-based learning 23 32 intermediary network fund created pursuant to section 256.40: 23 33 \$ 1,500,000</p> <p>23 34 From the moneys appropriated in this lettered paragraph 23 35 "f", not more than \$50,000 shall be used by the department for 23 36 expenses associated with the activities of the secondary career 23 37 and technical programming task force convened pursuant to this 23 38 Act.</p> <p>23 39 g. For support costs associated with administering a 23 40 workforce preparation outcome reporting system for the purpose 23 41 of collecting and reporting data relating to the educational 23 42 and employment outcomes of workforce preparation programs 23 43 receiving moneys pursuant to this subsection: 24 1 \$ 200,000</p> <p>24 2 2. COLLEGE STUDENT AID COMMISSION 24 3 For purposes of providing skilled workforce shortage tuition 24 4 grants in accordance with section 261.130: 24 5 \$ 5,000,000</p> <p>24 6 3. Notwithstanding section 8.33, moneys appropriated</p>	<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects for the Accelerated Career Education (ACE) Program in the community colleges.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Up to \$50,000 of the appropriation may be used for the Secondary Career and Technical Programming Task Force.</p> <p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p> <p>Requires nonreversion of the funding appropriated from the Skilled</p>
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24 7 in this section of this Act that remain unencumbered or
 24 8 unobligated at the close of the fiscal year shall not revert
 24 9 but shall remain available for expenditure for the purposes
 24 10 designated until the close of the succeeding fiscal year.

Worker and Job Creation Fund in this Division until the end of FY 2017.

24 11 DIVISION III
 24 12 FY 2016-2017 APPROPRIATIONS
 24 13 DEPARTMENT FOR THE BLIND

This Division makes FY 2017 General Fund appropriations to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. Each appropriation represents 50.00% of the FY 2016 appropriation. All appropriated FTE positions are the same as FY 2016.

24 14 Sec. 20. ADMINISTRATION. There is appropriated from the
 24 15 general fund of the state to the department for the blind
 24 16 for the fiscal year beginning July 1, 2016, and ending June
 24 17 30, 2017, the following amounts, or so much thereof as is
 24 18 necessary, to be used for the purposes designated:

24 19 1. For salaries, support, maintenance, and miscellaneous
 24 20 purposes, and for not more than the following full-time
 24 21 equivalent positions:
 24 22 \$ 1,149,179
 24 23 FTEs 88.00

24 24 2. For costs associated with universal access to audio
 24 25 information for blind and print handicapped lowans:
 24 26 \$ 26,000

24 27 COLLEGE STUDENT AID COMMISSION

24 28 Sec. 21. There is appropriated from the general fund of the
 24 29 state to the college student aid commission for the fiscal year
 24 30 beginning July 1, 2016, and ending June 30, 2017, the following
 24 31 amounts, or so much thereof as is necessary, to be used for the
 24 32 purposes designated:

24 33 1. GENERAL ADMINISTRATION
 24 34 For salaries, support, maintenance, and miscellaneous
 24 35 purposes, and for not more than the following full-time
 24 36 equivalent positions:
 24 37 \$ 215,948
 24 38 FTEs 3.95

24 39 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM

24 40 For the loan repayment program for health care professionals
 24 41 established pursuant to section 261.115:
 24 42 \$ 200,487

24 43 3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

25 1 For purposes of providing national guard educational
 25 2 assistance under the program established in section 261.86:
 25 3 \$ 2,550,117

25 4 4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

25 5 For the teacher shortage loan forgiveness program
 25 6 established in section 261.112:
 25 7 \$ 196,226

25 8 5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

25 9 For purposes of the all Iowa opportunity foster care grant
 25 10 program established pursuant to section 261.6:

25	11	.....	\$	277,029
25	12	6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM		
25	13	a. For purposes of the all Iowa opportunity scholarship		
25	14	program established pursuant to section 261.87:		
25	15	.....	\$	1,370,427
25	16	b. For the fiscal year beginning July 1, 2016, if the moneys		
25	17	appropriated by the general assembly to the college student aid		
25	18	commission for purposes of the all Iowa opportunity scholarship		
25	19	program exceed \$500,000, "eligible institution" as defined in		
25	20	section 261.87 shall, during the fiscal year beginning July 1,		
25	21	2016, include accredited private institutions as defined in		
25	22	section 261.9.		
25	23	7. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS		
25	24	PROGRAM		
25	25	For purposes of the registered nurse and nurse educator loan		
25	26	forgiveness program established pursuant to section 261.116:		
25	27	.....	\$	40,426
25	28	8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT		
25	29	PROGRAM		
25	30	For purposes of the barber and cosmetology arts and sciences		
25	31	tuition grant program established pursuant to section 261.61:		
25	32	.....	\$	18,469
25	33	9. TEACH IOWA SCHOLAR PROGRAM		
25	34	For purposes of the teach Iowa scholar program established		
25	35	pursuant to section 261.110:		
25	36	.....	\$	200,000
25	37	10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM		
25	38	For purposes of the rural Iowa primary care loan repayment		
25	39	program established pursuant to section 261.113:		
25	40	.....	\$	800,000
25	41	11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND		
25	42	PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM		
25	43	For purposes of the rural Iowa advanced registered nurse		
26	1	practitioner and physician assistant loan repayment program		
26	2	established pursuant to section 261.114:		
26	3	.....	\$	200,000
26	4	Sec. 22. IOWA TUITION AND VOCATIONAL TECHNICAL GRANT		
26	5	APPROPRIATIONS FOR FY 2016-2017. Notwithstanding the standing		
26	6	appropriations in the following designated sections for the		
26	7	fiscal year beginning July 1, 2016, and ending June 30, 2017,		
26	8	the amounts appropriated from the general fund of the state to		
26	9	the college student aid commission pursuant to these sections		
26	10	for the following designated purposes shall not exceed the		
26	11	following amounts:		
26	12	1. For Iowa tuition grants under section 261.25, subsection		
26	13	1:		
26	14	.....	\$	24,206,724
26	15	2. For tuition grants for students attending for-profit		

26 16 accredited private institutions located in Iowa under section
 26 17 261.25, subsection 2:
 26 18 \$ 987,500
 26 19 3. For vocational technical tuition grants under section
 26 20 261.25, subsection 3:

26 21 \$ 1,125,093
 26 22 Sec. 23. CHIROPRACTIC LOAN FUNDS. Notwithstanding
 26 23 section 261.72, the moneys deposited in the chiropractic loan
 26 24 revolving fund created pursuant to section 261.72 may be used
 26 25 for purposes of the chiropractic loan forgiveness program
 26 26 established in section 261.73.

26 27 Sec. 24. WORK-STUDY APPROPRIATION FOR FY 2016-2017.
 26 28 Notwithstanding section 261.85, for the fiscal year beginning
 26 29 July 1, 2016, and ending June 30, 2017, the amount appropriated
 26 30 from the general fund of the state to the college student aid
 26 31 commission for the work-study program under section 261.85
 26 32 shall be zero.

26 33 DEPARTMENT OF EDUCATION

26 34 Sec. 25. There is appropriated from the general fund of
 26 35 the state to the department of education for the fiscal year
 26 36 beginning July 1, 2016, and ending June 30, 2017, the following
 26 37 amounts, or so much thereof as is necessary, to be used for the
 26 38 purposes designated:

26 39 1. GENERAL ADMINISTRATION

26 40 For salaries, support, maintenance, and miscellaneous
 26 41 purposes, and for not more than the following full-time
 26 42 equivalent positions:
 26 43 \$ 3,152,024

27 1 FTEs 81.67

27 2 By January 15, 2017, the department shall submit a written
 27 3 report to the general assembly detailing the department's
 27 4 antibullying programming and current and projected expenditures
 27 5 for such programming for the fiscal year beginning July 1,
 27 6 2016.

27 7 2. VOCATIONAL EDUCATION ADMINISTRATION

27 8 For salaries, support, maintenance, and miscellaneous
 27 9 purposes, and for not more than the following full-time
 27 10 equivalent positions:

27 11 \$ 299,099

27 12 FTEs 11.50

27 13 3. VOCATIONAL REHABILITATION SERVICES DIVISION

27 14 a. For salaries, support, maintenance, and miscellaneous
 27 15 purposes, and for not more than the following full-time
 27 16 equivalent positions:

27 17 \$ 2,955,600

27 18 FTEs 255.00

27 19 For purposes of optimizing the job placement of individuals
 27 20 with disabilities, the division shall make its best efforts

27 21 to work with community rehabilitation program providers for
 27 22 job placement and retention services for individuals with
 27 23 significant disabilities and most significant disabilities. By
 27 24 January 15, 2016, the division shall submit a written report to
 27 25 the general assembly on the division's outreach efforts with
 27 26 community rehabilitation program providers.

27 27 b. For matching moneys for programs to enable persons
 27 28 with severe physical or mental disabilities to function more
 27 29 independently, including salaries and support, and for not more
 27 30 than the following full-time equivalent position:

27 31	.....	\$	44,564
27 32	.....	FTEs	1.00

27 33 c. For the entrepreneurs with disabilities program
 27 34 established pursuant to section 259.4, subsection 9:

27 35	\$	72,768
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27 36 d. For costs associated with centers for independent
 27 37 living:

27 38	\$	45,147
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27 39 4. STATE LIBRARY

27 40 a. For salaries, support, maintenance, and miscellaneous
 27 41 purposes, and for not more than the following full-time
 27 42 equivalent positions:

27 43	.....	\$	1,357,532
28 1	.....	FTEs	29.00

28 2 b. For the enrich Iowa program established under section
 28 3 256.57:

28 4	\$	1,287,114
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28 5 5. PUBLIC BROADCASTING DIVISION

28 6 For salaries, support, maintenance, capital expenditures,
 28 7 and miscellaneous purposes, and for not more than the following
 28 8 full-time equivalent positions:

28 9	.....	\$	4,036,923
28 10	.....	FTEs	86.00

28 11 6. REGIONAL TELECOMMUNICATIONS COUNCILS

28 12 For state aid:

28 13	\$	496,457
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28 14 a. The regional telecommunications councils established
 28 15 pursuant to section 8D.5, subsection 2, shall use the moneys
 28 16 appropriated in this subsection to provide technical assistance
 28 17 for network classrooms, planning and troubleshooting for local
 28 18 area networks, scheduling of video sites, and other related
 28 19 support activities.

28 20 b. Moneys appropriated in this subsection shall
 28 21 be distributed by the department to the regional
 28 22 telecommunications councils based upon usage by region.

28 23 7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

28 24 For reimbursement for vocational education expenditures made
 28 25 by secondary schools:

28 26 \$ 1,315,067

28 27 Moneys appropriated in this subsection shall be used
28 28 to reimburse school districts for vocational education
28 29 expenditures made by secondary schools to meet the standards
28 30 set in sections 256.11, 258.4, and 260C.14.

28 31 8. SCHOOL FOOD SERVICE

28 32 For use as state matching moneys for federal programs that
28 33 shall be disbursed according to federal regulations, including
28 34 salaries, support, maintenance, and miscellaneous purposes, and
28 35 for not more than the following full-time equivalent positions:

28 36 \$ 1,088,399

28 37 FTEs 20.58

28 38 9. EARLY CHILDHOOD IOWA FUND — GENERAL AID

28 39 For deposit in the school ready children grants account of
28 40 the early childhood Iowa fund created in section 256I.11:

28 41 \$ 2,693,057

28 42 a. From the moneys deposited in the school ready children
28 43 grants account for the fiscal year beginning July 1, 2016, and
29 1 ending June 30, 2017, not more than \$132,975 is allocated for
29 2 the early childhood Iowa office and other technical assistance
29 3 activities. Moneys allocated under this lettered paragraph
29 4 may be used by the early childhood Iowa state board for the
29 5 purpose of skills development and support for ongoing training
29 6 of staff. However, except as otherwise provided in this
29 7 subsection, moneys shall not be used for additional staff or
29 8 for the reimbursement of staff.

29 9 b. Of the amount appropriated in this subsection for
29 10 deposit in the school ready children grants account of the
29 11 early childhood Iowa fund, \$1,159,009 shall be used for efforts
29 12 to improve the quality of early care, health, and education
29 13 programs. Moneys allocated pursuant to this paragraph may be
29 14 used for additional staff and for the reimbursement of staff.
29 15 The early childhood Iowa state board may reserve a portion
29 16 of the allocation, not to exceed \$44,325, for the technical
29 17 assistance expenses of the early childhood Iowa state office,
29 18 including the reimbursement of staff, and shall distribute
29 19 the remainder to early childhood Iowa areas for local quality
29 20 improvement efforts through a methodology identified by the
29 21 early childhood Iowa state board to make the most productive
29 22 use of the funding, which may include use of the distribution
29 23 formula, grants, or other means.

29 24 c. Of the amount appropriated in this subsection for
29 25 deposit in the school ready children grants account of
29 26 the early childhood Iowa fund, \$412,515 shall be used for
29 27 support of professional development and training activities
29 28 for persons working in early care, health, and education by
29 29 the early childhood Iowa state board in collaboration with
29 30 the professional development component groups maintained by

29 31 the early childhood iowa stakeholders alliance pursuant to
 29 32 section 256I.12, subsection 7, paragraph "b", and the early
 29 33 childhood iowa area boards. Expenditures shall be limited to
 29 34 professional development and training activities agreed upon by
 29 35 the parties participating in the collaboration.
 29 36 10. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 29 37 ASSISTANCE
 29 38 For deposit in the school ready children grants account of
 29 39 the early childhood iowa fund created in section 256I.11:
 29 40 \$ 2,714,439
 29 41 11. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 29 42 EDUCATION
 29 43 For deposit in the school ready children grants account of
 30 1 the early childhood iowa fund created in section 256I.11:
 30 2 \$ 6,182,217
 30 3 12. BIRTH TO AGE THREE SERVICES
 30 4 a. For expansion of the federal Individuals with
 30 5 Disabilities Education Improvement Act of 2004, Pub.L.No.
 30 6 108-446, as amended to January 1, 2016, birth through age three
 30 7 services due to increased numbers of children qualifying for
 30 8 those services:
 30 9 \$ 860,700
 30 10 b. From the moneys appropriated in this subsection,
 30 11 \$191,885 shall be allocated to the child health specialty
 30 12 clinics administered by the state university of iowa in order
 30 13 to provide additional support for infants and toddlers who are
 30 14 born prematurely, drug-exposed, or medically fragile.
 30 15 13. EARLY HEAD START PROJECTS
 30 16 a. For early head start projects:
 30 17 \$ 300,000
 30 18 b. The moneys appropriated in this subsection shall be
 30 19 used for implementation and expansion of early head start
 30 20 pilot projects addressing the comprehensive cognitive, social,
 30 21 emotional, and developmental needs of children from birth to
 30 22 age three, including prenatal support for qualified families.
 30 23 The projects shall promote healthy prenatal outcomes and
 30 24 healthy family functioning, and strengthen the development of
 30 25 infants and toddlers in low-income families. Priority shall be
 30 26 given to those organizations that have previously qualified for
 30 27 and received state funding to administer an early head start
 30 28 project.
 30 29 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 30 30 a. To provide moneys for costs of providing textbooks
 30 31 to each resident pupil who attends a nonpublic school as
 30 32 authorized by section 301.1:
 30 33 \$ 325,107
 30 34 b. Funding under this subsection is limited to \$20 per
 30 35 pupil and shall not exceed the comparable services offered to

30 36 resident public school pupils.

30 37 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

30 38 For purposes of the student achievement and teacher quality

30 39 program established pursuant to chapter 284, and for not more

30 40 than the following full-time equivalent positions:

30 41 \$ 28,695,676

30 42 FTEs 2.00

30 43 16. JOBS FOR AMERICA'S GRADUATES

31 1 For school districts to provide direct services to the

31 2 most at-risk senior high school students enrolled in school

31 3 districts through direct intervention by a jobs for America's

31 4 graduates specialist:

31 5 \$ 350,000

31 6 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND

31 7 DATA SYSTEM SUPPORT

31 8 For development of criteria and administration of a process

31 9 for school districts to establish specific performance goals

31 10 and to evaluate the performance of each attendance center

31 11 operated by the district in order to arrive at an overall

31 12 school performance grade and report card for each attendance

31 13 center, for internet site and data system support, and for not

31 14 more than the following full-time equivalent positions:

31 15 \$ 125,000

31 16 FTEs 2.00

31 17 18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT SYSTEM

31 18 For purposes of the beginning administrator mentoring and

31 19 induction program created pursuant to section 284A.5 and for

31 20 development and implementation of the coaching and support

31 21 system to support administrators pursuant to section 256.9,

31 22 subsection 63, paragraph "b":

31 23 \$ 500,000

31 24 19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM

31 25 For purposes of the English language literacy for all

31 26 grant program established in accordance with section 256.9,

31 27 subsection 65:

31 28 \$ 250,000

31 29 By November 1, 2016, the 25 Iowa school districts with

31 30 the largest number of students identified as limited English

31 31 proficient and providing educational programming because of

31 32 that identification shall submit a report to the department

31 33 in a manner prescribed by the department that includes the

31 34 following information:

31 35 a. A cost accounting of moneys expended on limited English

31 36 proficiency programming by the school district.

31 37 b. An identification of all native languages represented

31 38 by limited English proficient students who are served by the

31 39 school district.

31 40 c. The average number of years spent in English language

31 41 learner programming for limited English proficient students
31 42 served by the school district.
31 43 d. The number of full-time equivalent employees directly
32 1 serving limited English proficient students and the
32 2 student-to-teacher ratios for such students.
32 3 e. A review of the number and the percentage of the total of
32 4 limited English proficient students achieving English language
32 5 proficiency over the previous five years.
32 6 f. A list of English language learner programs not developed
32 7 by the district that are being utilized by the school district
32 8 for limited English proficient students.
32 9 20. ONLINE STATE JOB POSTING SYSTEM
32 10 For purposes of administering the online state job posting
32 11 system in accordance with section 256.27:
32 12 \$ 125,000
32 13 21. COMMISSION AND COUNCIL SUPPORT
32 14 For the costs of providing department support to education
32 15 commissions and councils established pursuant to 2013 Iowa
32 16 Acts, chapter 121, including but not limited to the commission
32 17 on educator leadership and compensation and the council on
32 18 educator development:
32 19 \$ 12,500
32 20 22. AREA EDUCATION AGENCY SUPPORT SYSTEM
32 21 For administration of a system by which area education
32 22 agencies shall support school districts implementing frameworks
32 23 or comparable systems approved pursuant to section 284.15,
32 24 subsection 6:
32 25 \$ 500,000
32 26 23. SUCCESSFUL PROGRESSION FOR EARLY READERS
32 27 For distribution to school districts for implementation of
32 28 section 279.68, subsection 2:
32 29 \$ 4,000,000
32 30 24. EARLY WARNING SYSTEM FOR LITERACY
32 31 For purposes of purchasing a statewide license for an early
32 32 warning assessment and administering the early warning system
32 33 for literacy established in accordance with section 279.68 and
32 34 rules adopted in accordance with section 256.7, subsection 31:
32 35 \$ 1,000,000
32 36 The department shall administer and distribute to school
32 37 districts and accredited nonpublic schools the early warning
32 38 assessment system that allows teachers to screen and monitor
32 39 student literacy skills from prekindergarten through grade
32 40 six. The department may charge school districts and accredited
32 41 nonpublic schools a fee for the system not to exceed the actual
32 42 costs to purchase a statewide license for the early warning
32 43 assessment minus the moneys received by the department under
33 1 this subsection. The fee shall be determined by dividing the
33 2 actual remaining costs to purchase the statewide license for

33 3 the school year by the number of pupils assessed under the
 33 4 system in the current fiscal year. School districts may use
 33 5 moneys received pursuant to section 257.10, subsection 11, and
 33 6 moneys received for purposes of implementing section 279.68,
 33 7 subsection 2, to pay the early warning assessment system fee.

33 8 25. IOWA READING RESEARCH CENTER

33 9 a. For purposes of the Iowa reading research center in
 33 10 order to implement, in collaboration with the area education
 33 11 agencies, the provisions of section 256.9, subsection 53,
 33 12 paragraph "c":

33 13 \$ 500,000

33 14 b. Notwithstanding section 8.33, moneys received by the
 33 15 department pursuant to this subsection that remain unencumbered
 33 16 or unobligated at the close of the fiscal year shall not revert
 33 17 but shall remain available for expenditure for the purposes
 33 18 specified in this subsection for the following fiscal year.

33 19 26. COMPETENCY-BASED EDUCATION

33 20 For implementation, in collaboration with the area education
 33 21 agencies, of certain recommendations of the competency-based
 33 22 instruction task force established pursuant to 2012 Iowa Acts,
 33 23 chapter 1119, section 2, and for not more than the following
 33 24 full-time equivalent position:

33 25 \$ 212,500

33 26 FTEs 1.00

33 27 The moneys appropriated in this subsection shall be used
 33 28 to provide grants under a competency-based instruction
 33 29 grant program, for writing model competencies, for plans and
 33 30 templates, to develop the assessment validation rubric and
 33 31 model assessments, and to design professional development in
 33 32 accordance with the recommendations of the task force.

33 33 Notwithstanding section 8.33, moneys received by the
 33 34 department pursuant to this subsection that remain unencumbered
 33 35 or unobligated at the close of the fiscal year shall not revert
 33 36 but shall remain available for expenditure for the purposes
 33 37 specified in this subsection for the following fiscal year.

33 38 27. MIDWESTERN HIGHER EDUCATION COMPACT

33 39 a. For distribution to the midwestern higher education
 33 40 compact to pay Iowa's member state annual obligation:

33 41 \$ 50,000

33 42 b. Notwithstanding section 8.33, moneys appropriated
 33 43 for distribution to the midwestern higher education compact
 34 1 pursuant to this subsection that remain unencumbered or
 34 2 unobligated at the close of the fiscal year shall not revert
 34 3 but shall remain available for expenditure for the purpose
 34 4 designated until the close of the succeeding fiscal year.

34 5 28. AREA EDUCATION AGENCIES

34 6 For distribution to the area education agencies:

34 7 \$ 500,000

34 8 29. COMMUNITY COLLEGES
 34 9 a. For general state financial aid to merged areas as
 34 10 defined in section 260C.2 in accordance with chapters 258 and
 34 11 260C:
 34 12 \$ 100,637,324

34 13 The funds appropriated in this subsection shall be allocated
 34 14 pursuant to the formula established in section 260C.18C.

34 15 b. For distribution to community colleges to supplement
 34 16 faculty salaries:
 34 17 \$ 250,000

34 18 STATE BOARD OF REGENTS

34 19 Sec. 26. There is appropriated from the general fund of
 34 20 the state to the state board of regents for the fiscal year
 34 21 beginning July 1, 2016, and ending June 30, 2017, the following
 34 22 amounts, or so much thereof as is necessary, to be used for the
 34 23 purposes designated:

34 24 1. OFFICE OF STATE BOARD OF REGENTS

34 25 a. For salaries, support, maintenance, and miscellaneous
 34 26 purposes, and for not more than the following full-time
 34 27 equivalent positions:
 34 28 \$ 547,357
 34 29 FTEs 15.00

34 30 The state board of regents shall submit a monthly financial
 34 31 report in a format agreed upon by the state board of regents
 34 32 office and the legislative services agency. The report
 34 33 submitted in December 2016 shall include the five-year
 34 34 graduation rates for the regents universities.

34 35 b. For moneys to be allocated to the southwest Iowa regents
 34 36 resource center in Council Bluffs:
 34 37 \$ 91,367

34 38 c. For moneys to be allocated to the northwest Iowa regents
 34 39 resource center in Sioux City under section 262.9, subsection
 34 40 22:
 34 41 \$ 48,057

34 42 d. For moneys to be allocated to the quad-cities graduate
 34 43 studies center:
 35 1 \$ 2,500

35 2 e. For moneys to be distributed to Iowa public radio for
 35 3 public radio operations:
 35 4 \$ 195,784

35 5 2. STATE UNIVERSITY OF IOWA

35 6 a. General university
 35 7 For salaries, support, maintenance, equipment, financial
 35 8 aid, and miscellaneous purposes, and for not more than the
 35 9 following full-time equivalent positions:
 35 10 \$ 115,461,503
 35 11 FTEs 5,058.55

35 12 b. Oakdale campus

35	13	For salaries, support, maintenance, and miscellaneous		
35	14	purposes, and for not more than the following full-time		
35	15	equivalent positions:		
35	16	.....	\$	1,093,279
35	17	..... FTEs		38.25
35	18	c. State hygienic laboratory		
35	19	For salaries, support, maintenance, and miscellaneous		
35	20	purposes, and for not more than the following full-time		
35	21	equivalent positions:		
35	22	.....	\$	2,201,308
35	23	..... FTEs		102.50
35	24	d. Family practice program		
35	25	For allocation by the dean of the college of medicine, with		
35	26	approval of the advisory board, to qualified participants		
35	27	to carry out the provisions of chapter 148D for the family		
35	28	practice residency education program, including salaries		
35	29	and support, and for not more than the following full-time		
35	30	equivalent positions:		
35	31	.....	\$	894,133
35	32	..... FTEs		190.40
35	33	e. Child health care services		
35	34	For specialized child health care services, including		
35	35	childhood cancer diagnostic and treatment network programs,		
35	36	rural comprehensive care for hemophilia patients, and the		
35	37	Iowa high-risk infant follow-up program, including salaries		
35	38	and support, and for not more than the following full-time		
35	39	equivalent positions:		
35	40	.....	\$	329,728
35	41	..... FTEs		57.97
35	42	f. Statewide cancer registry		
35	43	For the statewide cancer registry, and for not more than the		
36	1	following full-time equivalent positions:		
36	2	.....	\$	74,526
36	3	..... FTEs		2.10
36	4	g. Substance abuse consortium		
36	5	For moneys to be allocated to the Iowa consortium for		
36	6	substance abuse research and evaluation, and for not more than		
36	7	the following full-time equivalent position:		
36	8	.....	\$	27,765
36	9	..... FTEs		1.00
36	10	h. Center for biocatalysis		
36	11	For the center for biocatalysis, and for not more than the		
36	12	following full-time equivalent positions:		
36	13	.....	\$	361,864
36	14	..... FTEs		6.28
36	15	i. Primary health care initiative		
36	16	For the primary health care initiative in the college		
36	17	of medicine, and for not more than the following full-time		

36 18 equivalent positions:

36 19 \$ 324,465

36 20 FTEs 5.89

36 21 From the moneys appropriated in this lettered paragraph,

36 22 \$127,445 shall be allocated to the department of family

36 23 practice at the state university of iowa college of medicine

36 24 for family practice faculty and support staff.

36 25 j. Birth defects registry

36 26 For the birth defects registry, and for not more than the

36 27 following full-time equivalent position:

36 28 \$ 19,144

36 29 FTEs 1.00

36 30 k. Larned A. Waterman iowa nonprofit resource center

36 31 For the Larned A. Waterman iowa nonprofit resource center,

36 32 and for not more than the following full-time equivalent

36 33 positions:

36 34 \$ 81,270

36 35 FTEs 2.75

36 36 l. iowa online advanced placement academy science,

36 37 technology, engineering, and mathematics initiative

36 38 For the establishment of the iowa online advanced placement

36 39 academy science, technology, engineering, and mathematics

36 40 initiative established pursuant to section 263.8A:

36 41 \$ 240,925

36 42 m. iowa flood center

36 43 For the iowa flood center for use by the university's college

37 1 of engineering pursuant to section 466C.1:

37 2 \$ 750,000

37 3 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

37 4 a. General university

37 5 For salaries, support, maintenance, equipment, financial

37 6 aid, and miscellaneous purposes, and for not more than the

37 7 following full-time equivalent positions:

37 8 \$ 91,090,926

37 9 FTEs 3,647.42

37 10 b. Agricultural experiment station

37 11 For the agricultural experiment station salaries, support,

37 12 maintenance, and miscellaneous purposes, and for not more than

37 13 the following full-time equivalent positions:

37 14 \$ 14,943,439

37 15 FTEs 546.98

37 16 c. Cooperative extension service in agriculture and home

37 17 economics

37 18 For the cooperative extension service in agriculture

37 19 and home economics salaries, support, maintenance, and

37 20 miscellaneous purposes, and for not more than the following

37 21 full-time equivalent positions:

37 22 \$ 9,133,361

37 23	..... FTEs	383.34
37 24	d. Leopold center	
37 25	For agricultural research grants at Iowa state university of	
37 26	science and technology under section 266.39B, and for not more	
37 27	than the following full-time equivalent positions:	
37 28	..... \$	198,709
37 29	..... FTEs	11.25
37 30	e. Livestock disease research	
37 31	For deposit in and the use of the livestock disease research	
37 32	fund under section 267.8:	
37 33	..... \$	86,422
37 34	4. UNIVERSITY OF NORTHERN IOWA	
37 35	a. General university	
37 36	For salaries, support, maintenance, equipment, financial	
37 37	aid, and miscellaneous purposes, and for not more than the	
37 38	following full-time equivalent positions:	
37 39	..... \$	47,138,366
37 40	..... FTEs	1,447.50
37 41	b. Recycling and reuse center	
37 42	For purposes of the recycling and reuse center, and for not	
37 43	more than the following full-time equivalent positions:	
38 1	..... \$	87,628
38 2	..... FTEs	3.00
38 3	c. Science, technology, engineering, and mathematics (STEM)	
38 4	collaborative initiative	
38 5	For purposes of the science, technology, engineering,	
38 6	and mathematics (STEM) collaborative initiative established	
38 7	pursuant to section 268.7, and for not more than the following	
38 8	full-time equivalent positions:	
38 9	..... \$	2,600,000
38 10	..... FTEs	6.20
38 11	(1) Except as otherwise provided in this lettered	
38 12	paragraph, the moneys appropriated in this lettered paragraph	
38 13	shall be expended for salaries, staffing, institutional	
38 14	support, activities directly related to recruitment of	
38 15	kindergarten through grade 12 mathematics and science teachers,	
38 16	and for ongoing mathematics and science programming for	
38 17	students enrolled in kindergarten through grade 12.	
38 18	(2) The university of northern Iowa shall work with the	
38 19	community colleges to develop STEM professional development	
38 20	programs for community college instructors and STEM curriculum	
38 21	development.	
38 22	(3) From the moneys appropriated in this lettered	
38 23	paragraph, not less than \$250,000 shall be used to provide	
38 24	technology education opportunities to high school,	
38 25	career academy, and community college students through a	
38 26	public-private partnership, as well as opportunities for	
38 27	students and faculties at these institutions to secure	

38 28 broad-based information technology certification. The
 38 29 partnership shall provide all of the following:
 38 30 (a) A research-based curriculum.
 38 31 (b) Online access to the curriculum.
 38 32 (c) Instructional software for classroom and student use.
 38 33 (d) Certification of skills and competencies in a broad base
 38 34 of information technology-related skill areas.
 38 35 (e) Professional development for teachers.
 38 36 (f) Deployment and program support, including but not
 38 37 limited to integration with current curriculum standards.

38 38 d. Real estate education program
 38 39 For purposes of the real estate education program, and for
 38 40 not more than the following full-time equivalent position:
 38 41 \$ 62,651
 38 42 FTEs 1.00

38 43 5. STATE SCHOOL FOR THE DEAF
 39 1 For salaries, support, maintenance, and miscellaneous
 39 2 purposes, and for not more than the following full-time
 39 3 equivalent positions:
 39 4 \$ 4,754,629
 39 5 FTEs 126.60

39 6 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 39 7 For salaries, support, maintenance, and miscellaneous
 39 8 purposes, and for not more than the following full-time
 39 9 equivalent positions:
 39 10 \$ 1,982,344
 39 11 FTEs 62.87

39 12 7. TUITION AND TRANSPORTATION COSTS
 39 13 For payment to local school boards for the tuition and
 39 14 transportation costs of students residing in the Iowa braille
 39 15 and sight saving school and the state school for the deaf
 39 16 pursuant to section 262.43 and for payment of certain clothing,
 39 17 prescription, and transportation costs for students at these
 39 18 schools pursuant to section 270.5:
 39 19 \$ 5,882

39 20 8. LICENSED CLASSROOM TEACHERS
 39 21 For distribution at the Iowa braille and sight saving school
 39 22 and the Iowa school for the deaf based upon the average yearly
 39 23 enrollment at each school as determined by the state board of
 39 24 regents:
 39 25 \$ 41,025

39 26 Sec. 27. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 39 27 the fiscal year beginning July 1, 2016, and ending June 30,
 39 28 2017, the state board of regents may use notes, bonds, or
 39 29 other evidences of indebtedness issued under section 262.48 to
 39 30 finance projects that will result in energy cost savings in an
 39 31 amount that will cause the state board to recover the cost of
 39 32 the projects within an average of six years.

39 33 Sec. 28. PRESCRIPTION DRUG COSTS. Notwithstanding section
 39 34 270.7, the department of administrative services shall pay
 39 35 the state school for the deaf and the Iowa braille and sight
 39 36 saving school the moneys collected from the counties during the
 39 37 fiscal year beginning July 1, 2016, for expenses relating to
 39 38 prescription drug costs for students attending the state school
 39 39 for the deaf and the Iowa braille and sight saving school.

39 40 DIVISION IV
 39 41 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2016-2017

39 42 Sec. 29. There is appropriated from the Iowa skilled worker
 39 43 and job creation fund created in section 8.75 to the following
 40 1 departments, agencies, and institutions for the fiscal year
 40 2 beginning July 1, 2016, and ending June 30, 2017, the following
 40 3 amounts, or so much thereof as is necessary, to be used for the
 40 4 purposes designated:

40 5 1. DEPARTMENT OF EDUCATION
 40 6 a. For deposit in the workforce training and economic
 40 7 development funds created pursuant to section 260C.18A:
 40 8 \$ 7,550,000

40 9 From the moneys appropriated in this lettered paragraph
 40 10 "a", not more than \$50,000 shall be used by the department
 40 11 for administration of the workforce training and economic
 40 12 development funds created pursuant to section 260C.18A.

40 13 b. For distribution to community colleges for the purposes
 40 14 of implementing adult education and literacy programs pursuant
 40 15 to section 260C.50:
 40 16 \$ 2,750,000

40 17 (1) From the moneys appropriated in this lettered paragraph
 40 18 "b", \$1,941,500 shall be allocated pursuant to the formula
 40 19 established in section 260C.18C.

40 20 (2) From the moneys appropriated in this lettered paragraph
 40 21 "b", not more than \$75,000 shall be used by the department
 40 22 for implementation of adult education and literacy programs
 40 23 pursuant to section 260C.50.

40 24 (3) From the moneys appropriated in this lettered paragraph
 40 25 "b", not more than \$733,500 shall be distributed as grants to
 40 26 community colleges for the purpose of adult basic education
 40 27 programs for students requiring instruction in English
 40 28 as a second language. The department shall establish an
 40 29 application process and criteria to award grants pursuant to
 40 30 this subparagraph to community colleges. The criteria shall be
 40 31 based on need for instruction in English as a second language
 40 32 in the region served by each community college as determined by
 40 33 factors including data from the latest federal decennial census
 40 34 and outreach efforts to determine regional needs.

40 35 (4) From the moneys appropriated in this lettered paragraph
 40 36 "b", \$105,000 shall be transferred to the department of human

This Division makes FY 2017 Skilled Worker and Job Creation Fund appropriations to the College Student Aid Commission and the Department of Education. Each appropriation represents 50.00% of the FY 2016 appropriation.

40 37 services for purposes of administering a pilot project to
 40 38 provide access to international resources to lowans and new
 40 39 lowans to provide economic and leadership development resulting
 40 40 in Iowa being a more inclusive and welcoming place to live,
 40 41 work, and raise a family. The pilot project shall provide
 40 42 supplemental support services for international refugees to
 40 43 improve learning, English literacy, life skills, cultural
 41 1 competencies, and integration in a county with a population
 41 2 over 350,000 as determined by the 2010 federal decennial
 41 3 census. The department of human services shall utilize a
 41 4 request for proposals process to identify the entity best
 41 5 qualified to implement the pilot project.

41 6 c. For accelerated career education program capital
 41 7 projects at community colleges that are authorized under
 41 8 chapter 260G and that meet the definition of the term "vertical
 41 9 infrastructure" in section 8.57, subsection 5, paragraph "c":
 41 10 \$ 3,000,000

41 11 d. For deposit in the pathways for academic career and
 41 12 employment fund established pursuant to section 260H.2:
 41 13 \$ 2,500,000

41 14 e. For deposit in the gap tuition assistance fund
 41 15 established pursuant to section 260I.2:
 41 16 \$ 1,000,000

41 17 f. For deposit in the statewide work-based learning
 41 18 intermediary network fund created pursuant to section 256.40:
 41 19 \$ 750,000

41 20 From the moneys appropriated in this lettered paragraph
 41 21 "f", not more than \$25,000 shall be used by the department for
 41 22 expenses associated with the activities of the secondary career
 41 23 and technical programming task force convened pursuant to this
 41 24 Act.

41 25 g. For support costs associated with administering a
 41 26 workforce preparation outcome reporting system for the purpose
 41 27 of collecting and reporting data relating to the educational
 41 28 and employment outcomes of workforce preparation programs
 41 29 receiving moneys pursuant to this subsection:
 41 30 \$ 100,000

41 31 2. COLLEGE STUDENT AID COMMISSION
 41 32 For purposes of providing skilled workforce shortage tuition
 41 33 grants in accordance with section 261.130:
 41 34 \$ 2,500,000

41 35 3. Notwithstanding section 8.33, moneys appropriated
 41 36 in this section of this Act that remain unencumbered or
 41 37 unobligated at the close of the fiscal year shall not revert
 41 38 but shall remain available for expenditure for the purposes
 41 39 designated until the close of the succeeding fiscal year.

41 42 Sec. 30. Section 256C.3, subsection 3, paragraph h, Code
41 43 2015, is amended to read as follows:

42 1 h. Provision for ensuring that children receiving care from
42 2 other child care arrangements can participate in the preschool
42 3 program with minimal disruption due to transportation and
42 4 movement from one site to another. The children participating
42 5 in the preschool program may be transported by the school
42 6 district to activities associated with the program along with
42 7 other children.

CODE: Permits children participating in the statewide preschool program to be transported by the school district to activities associated with the program with other children not in the statewide preschool program.

42 8 Sec. 31. Section 256C.4, subsection 1, paragraphs g and h,
42 9 Code 2015, are amended to read as follows:

42 10 g. For the fiscal year beginning July 1, ~~2014~~ 2015, and each
42 11 succeeding fiscal year, of the amount of preschool foundation
42 12 aid received by a school district for a fiscal year in
42 13 accordance with section 257.16, not more than five percent may
42 14 be used by the school district for administering the district's
42 15 approved local program. Outreach activities and rent for
42 16 facilities not owned by the school district are permissive uses
42 17 of the administrative funds.

CODE: Allows administrative funds to be used for outreach activities and rent for facilities not owned by the school district.

42 18 h. For the fiscal year beginning July 1, ~~2012~~ 2015, and
42 19 each succeeding fiscal year, of the amount of preschool
42 20 foundation aid received by a school district for a fiscal year
42 21 in accordance with section 257.16, not less than ninety-five
42 22 percent of the per pupil amount shall be passed through to
42 23 a community-based provider for each pupil enrolled in the
42 24 district's approved local program. For the fiscal year
42 25 beginning July 1, ~~2014~~ 2015, and each succeeding fiscal year,
42 26 not more than ~~five~~ ten percent of the amount of preschool
42 27 foundation aid passed through to a community-based provider
42 28 may be used by the community-based provider for administrative
42 29 costs. The costs of outreach activities and rent for
42 30 facilities not owned by the school district are permissive
42 31 administrative costs. The costs of transportation involving
42 32 children participating in the preschool program and other
42 33 children may be prorated.

CODE: Permits up to 10.00% of the amount of preschool foundation aid passed through to a community-based provider to be used for administrative costs. Allows administrative funds to be used for outreach activities and rent for facilities not owned by the school district. Permits the cost of transportation involving children participating in the preschool program and other children to be prorated.

42 34 DIVISION VI
42 35 FY 2014-2015 APPROPRIATION

42 36 Sec. 32. 2014 Iowa Acts, chapter 1135, section 4, subsection
42 37 15, is amended by adding the following new unnumbered
42 38 paragraph:
42 39 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
42 40 moneys appropriated in this subsection that are allocated for
42 41 purposes of section 284.13, subsection 1, paragraph "e", which

DETAIL: Permits carryforward of unobligated money for the teacher leadership supplement in FY 2015 to be available for payments to school districts for FY 2016. Allows proration of funding for teacher leadership grants in FY 2016 if the appropriation is insufficient to pay the full amount of the grant payments.

42 42 remain unencumbered or unobligated at the close of the fiscal
 42 43 year shall not revert but shall remain available for purposes
 43 1 of teacher leadership supplemental aid payments to school
 43 2 districts under section 284.13, subsection 1, paragraph “e”,
 43 3 for the fiscal year beginning July 1, 2015, and ending June
 43 4 30, 2016. If the moneys available for such purpose for the
 43 5 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 43 6 are insufficient to pay the full amount of teacher leadership
 43 7 supplemental aid payments to school districts under section
 43 8 284.13, subsection 1, paragraph “e”, in accordance with this
 43 9 section, the department shall prorate the amount of the teacher
 43 10 leadership supplemental aid payments to school districts.

43 11 Sec. 33. EFFECTIVE UPON ENACTMENT. This division of this
 43 12 Act, being deemed of immediate importance, takes effect upon
 43 13 enactment.

Division VI is effective on enactment.

43 14 Sec. 34. EFFECTIVE UPON ENACTMENT — CONDITIONAL. This
 43 15 division of this Act, if approved by the governor on or after
 43 16 July 1, 2015, takes effect upon enactment.

Division VI is effective upon enactment if signed by the Governor on or after July 1, 2015.

43 17 Sec. 35. RETROACTIVE APPLICABILITY — CONDITIONAL. This
 43 18 division of this Act, if approved by the governor on or after
 43 19 July 1, 2015, applies retroactively to June 30, 2015.

Division VI is retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

43 20 DIVISION VII
 43 21 AT-RISK, ALTERNATIVE, AND DROPOUT PROGRAMS AND FUNDING

43 22 Sec. 36. Section 257.10, subsection 5, Code 2015, is amended
 43 23 to read as follows:
 43 24 5. COMBINED DISTRICT COST PER PUPIL. The combined district
 43 25 cost per pupil for a school district is the sum of the regular
 43 26 program district cost per pupil and the special education
 43 27 support services district cost per pupil. Combined district
 43 28 cost per pupil does not include a modified supplemental amount
 43 29 added for school districts that have a negative balance of
 43 30 funds raised for special education instruction programs, a
 43 31 modified supplemental amount granted by the school budget
 43 32 review committee for a single school year, or a modified
 43 33 supplemental amount added for programs ~~for dropout prevention~~
 43 34 established pursuant to sections 257.38 through 257.41.

CODE: Technical correction.

43 35 Sec. 37. Section 257.11, subsection 4, paragraph a, Code
 43 36 2015, is amended to read as follows:
 43 37 a. In order to provide additional funding to school
 43 38 districts for programs serving at-risk pupils, alternative
 43 39 program and alternative school pupils in secondary schools, and
 43 40 pupils identified as potential dropouts or returning dropouts

CODE: Technical correction.

43 41 as defined in section 257.39, a supplementary weighting plan
 43 42 for ~~at-risk such~~ pupils is adopted. A supplementary weighting
 43 43 of forty-eight ten-thousandths per pupil shall be assigned
 44 1 to the percentage of pupils in a school district enrolled in
 44 2 grades one through six, as reported by the school district on
 44 3 the basic educational data survey for the base year, who are
 44 4 eligible for free and reduced price meals under the federal
 44 5 National School Lunch Act and the federal Child Nutrition
 44 6 Act of 1966, 42 U.S.C. §1751-1785, multiplied by the budget
 44 7 enrollment in the school district; and a supplementary
 44 8 weighting of one hundred fifty-six one-hundred-thousandths
 44 9 per pupil shall be assigned to pupils included in the
 44 10 budget enrollment of the school district. Amounts received
 44 11 as supplementary weighting for ~~at-risk pupils under this~~
 44 12 subsection shall be utilized by a school district to develop
 44 13 or maintain at-risk pupils' programs, ~~which may include~~
 44 14 alternative programs and alternative school programs, and
 44 15 returning dropout and dropout prevention programs approved
 44 16 pursuant to section 257.40.

44 17 Sec. 38. Section 257.11, subsection 4, Code 2015, is amended
 44 18 by adding the following new paragraphs:
 44 19 NEW PARAGRAPH d. Up to five percent of the total amount
 44 20 that a school district receives as supplementary weighting
 44 21 pursuant to this subsection or as a modified supplemental
 44 22 amount received under section 257.41, may be used in the budget
 44 23 year for purposes of providing district-wide or building-wide
 44 24 at-risk and dropout prevention programming targeted to pupils
 44 25 who are not deemed at risk.

44 26 NEW PARAGRAPH e. Notwithstanding paragraph "d" and section
 44 27 282.24, if a pupil has been determined by the school district
 44 28 to be likely to inflict self-harm or likely to harm another
 44 29 pupil and all of the following apply, the school district may
 44 30 use amounts received pursuant to paragraph "a" to pay the
 44 31 instructional costs necessary to address the pupil's behavior
 44 32 during instructional time when those services are not otherwise
 44 33 provided to pupils who do not require special education and the
 44 34 costs exceed the costs of instruction of pupils in a regular
 44 35 curriculum:
 44 36 (1) The pupil does not require special education.
 44 37 (2) The pupil is not in a court-ordered placement under
 44 38 chapter 232 under the care and custody of the department of
 44 39 human services or juvenile court services.
 44 40 (3) The pupil is not in the state training school or the
 44 41 Iowa juvenile home pursuant to a court order entered under
 44 42 chapter 232 under the care and custody of the department of
 44 43 human services.

CODE: Permits up to 5.00% of the total amount a school district receives for at-risk programs or as modified supplemental amount under Iowa Code section 257.41 to be used for district-wide or building-wide at-risk and dropout prevention programming targeted to pupils not deemed at-risk.

DETAIL: This is no change to current practice.

CODE: Permits a school district to use money received for the at-risk program or modified supplemental amount under Iowa Code section 257.41 to pay for the instructional costs necessary to address the pupil's behavior if they have been determined by the school district to be likely to inflict self-harm or likely to harm another pupil. The following conditions must apply:

1. The pupil does not require special education.
2. The pupil is not in a court-ordered placement under Iowa Code chapter 232 under the care and custody of the Department of Human Services or juvenile court services.
3. The pupil is not in the State training school or the Iowa Juvenile home.
4. The pupil is not placed in a facility licensed under Iowa Code chapter 135B, 135C, or 135H.

45 1 (4) The pupil is not placed in a facility licensed under
45 2 chapter 135B, 135C, or 135H.

45 3 Sec. 39. Section 257.38, Code 2015, is amended to read as
45 4 follows:
45 5 ~~257.38—PROGRAMS FUNDING FOR AT-RISK, ALTERNATIVE SCHOOL, AND~~
45 6 ~~RETURNING DROPOUTS AND DROUPOUT PREVENTION PROGRAMS —~~
45 7 PLANBoards of school districts, individually or jointly with
45 8 boards of other school districts, requesting to use a modified
45 9 supplemental amount for costs in excess of the amount received
45 10 under section 257.11, subsection 4, for programs for at-risk
45 11 students, secondary students who attend alternative programs
45 12 and alternative schools, and returning dropouts and dropout
45 13 prevention, shall submit comprehensive program plans for the
45 14 programs and budget costs, including annual requests for a
45 15 modified supplemental amount for funding the programs, to the
45 16 department of education as a component of the comprehensive
45 17 school improvement plan submitted to the department pursuant to
45 18 section 256.7, subsection 21. The program plans shall include:

CODE: Technical correction.

45 19 a. Program goals, objectives, and activities to meet
45 20 the needs of ~~children who may drop out of school~~ students
45 21 identified as at risk, secondary students who attend
45 22 alternative programs and alternative schools, or potential
45 23 dropouts or returning dropouts.
45 24 b. Student identification criteria and procedures.
45 25 c. Staff in-service education design.
45 26 d. Staff utilization plans.
45 27 e. Evaluation criteria and procedures and performance
45 28 measures.
45 29 f. Program budget.
45 30 g. Qualifications required of personnel delivering the
45 31 program.

CODE: Technical correction.

45 32 h. ~~A provision for dropout prevention and integration of~~
45 33 ~~dropouts into the educational program of the district for~~
45 34 at-risk students.

CODE: Technical correction.

45 35 i. A provision for identifying ~~dropouts~~ at-risk students.
45 36 ~~—j. A program for returning dropouts.~~
45 37 ~~—k. —j. Other factors the department requires.~~

45 38 2. Program plans shall identify the parts of the plan that
45 39 will be implemented first upon approval of the request. If a
45 40 district is requesting to use a modified supplemental amount
45 41 to finance the program, the school district shall not identify
45 42 more than five percent of its budget enrollment for the budget
45 43 year as returning dropouts and potential dropouts.

46 1 Sec. 40. Section 257.40, Code 2015, is amended to read as

CODE: Technical correction.

46 2 follows:
 46 3 257.40 APPROVAL OF PROGRAMS FOR AT-RISK PUPILS, ALTERNATIVE
 46 4 PROGRAMS AND SCHOOLS, AND RETURNING DROPOUTS AND DROPOUT
 46 5 PREVENTION ~~ANNUAL REPORT~~ .
 46 6 ~~1.~~ The board of directors of a school district requesting
 46 7 to use a modified supplemental amount for costs in excess of
 46 8 the funding received under section 257.11, subsection 4, for
 46 9 programs for at-risk students, secondary students who attend
 46 10 alternative programs and alternative schools, or returning
 46 11 dropouts and dropout prevention shall submit requests for a
 46 12 modified ~~at-risk~~ supplemental amount, including budget costs,
 46 13 to the department not later than December 15 of the year
 46 14 preceding the budget year during which the program will be
 46 15 offered. The department shall review the request and shall
 46 16 prior to January 15 either grant approval for the request
 46 17 or return the request for approval with comments of the
 46 18 department included. An unapproved request for a program may
 46 19 be resubmitted with modifications to the department not later
 46 20 than February 1. Not later than February 15, the department
 46 21 shall notify the department of management and the school budget
 46 22 review committee of the names of the school districts for which
 46 23 programs using a modified supplemental amount for funding have
 46 24 been approved and the approved budget of each program listed
 46 25 separately for each school district having an approved request.

46 26 ~~2.—Beginning January 15, 2007, the department shall submit~~
 46 27 ~~an annual report to the chairpersons and ranking members~~
 46 28 ~~of the senate and house education committees that includes~~
 46 29 ~~the ways school districts in the previous school year used~~
 46 30 ~~modified supplemental amounts approved under subsection~~
 46 31 ~~1; identifies, by grade level, age, and district size, the~~
 46 32 ~~students in the dropout and dropout prevention programs for~~
 46 33 ~~which the department approves a request; describes school~~
 46 34 ~~district progress toward increasing student achievement and~~
 46 35 ~~attendance for the students in the programs; and describes how~~
 46 36 ~~the school districts are using the revenues from the modified~~
 46 37 ~~supplemental amounts to improve student achievement among~~
 46 38 ~~minority subgroups.~~

CODE: Removes the requirement that the Department of Education submit an annual report that includes the ways school districts in the previous school year used modified supplemental amounts.

46 39 Sec. 41. Section 257.41, subsections 1 and 2, Code 2015, are
 46 40 amended to read as follows:
 46 41 1. BUDGET. The budget of an approved program for at-risk
 46 42 students, secondary students who attend alternative programs
 46 43 or alternative schools, or returning dropouts and dropout
 47 1 prevention for a school district, after subtracting funds
 47 2 received under section 257.11, subsection 4, paragraphs “a”
 47 3 through “c”, and from other sources for that purpose, including
 47 4 any previous carryover, shall be funded annually on a basis

CODE: Technical correction.

47 5 of one-fourth or more from the district cost of the school
 47 6 district and up to three-fourths through establishment of a
 47 7 modified supplemental amount. Annually, the department of
 47 8 management shall establish a modified supplemental amount for
 47 9 each such school district equal to the difference between the
 47 10 approved budget for the program ~~for returning dropouts and~~
 47 11 ~~dropout prevention~~ for that district and the sum of the amount
 47 12 funded from the district cost of the school district plus funds
 47 13 received under section 257.11, subsection 4, and from other
 47 14 sources for that purpose, including any previous carryover.

47 15 2. APPROPRIATE USES OF FUNDING. Appropriate uses of the
 47 16 ~~returning dropout and dropout prevention program~~ funding for an
 47 17 approved program include but are not limited to the following:

CODE: Technical correction.

47 18 a. Salary and benefits for instructional staff,
 47 19 instructional support staff, and school-based youth services
 47 20 staff who are working with students who are participating in
 47 21 at-risk or dropout prevention programs, alternative programs,
 47 22 and alternative schools, in a traditional or alternative
 47 23 setting, if the staff person's time is dedicated to working
 47 24 with ~~returning dropouts or such~~ students ~~who are deemed, at any~~
 47 25 ~~time during the school year, to be at risk of dropping out,~~
 47 26 in order to provide services beyond those which are provided
 47 27 by the school district to students who are not ~~identified~~
 47 28 ~~as at risk of dropping out~~ participating in such programs
 47 29 or alternative schools. However, if the staff person works
 47 30 part-time with students who are participating in ~~returning~~
 47 31 ~~dropout and dropout prevention programs, alternative programs,~~
 47 32 ~~and alternative schools~~ a program or alternative school and
 47 33 the staff person has another unrelated staff assignment,
 47 34 only the portion of the staff person's time that is related
 47 35 to the ~~returning dropout and dropout prevention program,~~
 47 36 ~~alternative program,~~ or alternative school may be charged to
 47 37 the program or school. For purposes of this paragraph, if
 47 38 an alternative setting is necessary to provide for a program
 47 39 which is offered at a location off school grounds and which
 47 40 is intended to serve student needs by improving relationships
 47 41 and connections to school, decreasing truancy and tardiness,
 47 42 providing opportunities for course credit recovery, or helping
 47 43 students identified as at risk ~~of dropping out~~ to accelerate
 48 1 through multiple grade levels of achievement within a shortened
 48 2 time frame, the tuition costs for a student identified as at
 48 3 risk ~~of dropping out~~ shall be considered an appropriate use of
 48 4 the ~~returning dropout and dropout prevention~~ program funding
 48 5 under this section.

CODE: Technical correction.

48 6 b. Professional development for all teachers and staff

CODE: Technical correction.

48 7 working with at-risk students ~~and programs involving dropout~~
 48 8 ~~prevention strategies under a program or an alternative school~~
 48 9 ~~setting.~~

48 10 c. Research-based resources, materials, software, supplies,
 48 11 and purchased services that meet all of the following criteria:
 48 12 (1) Meets the needs of kindergarten through grade twelve
 48 13 students identified as at risk ~~of dropping out and of returning~~
 48 14 ~~dropouts.~~
 48 15 (2) Are beyond those provided by the regular school program.

CODE: Technical correction.

48 16 (3) Are necessary to provide the services listed in the
 48 17 school district's ~~dropout prevention plan~~ submitted pursuant
 48 18 to section 257.38.

CODE: Technical correction.

48 19 (4) Will remain with the kindergarten through grade twelve
 48 20 at-risk program, alternative program or alternative school, or
 48 21 returning dropout and dropout prevention program.

CODE: Technical correction.

48 22 ~~—d.—Up to five percent of the total budgeted amount received~~
 48 23 ~~pursuant to subsection 1 may be used for purposes of providing~~
 48 24 ~~district-wide or building-wide returning dropout and dropout~~
 48 25 ~~prevention programming targeted to students who are not deemed~~
 48 26 ~~at risk of dropping out.~~

CODE: Technical correction.

48 27 Sec. 42. Section 257.41, Code 2015, is amended by adding the
 48 28 following new subsection:
 48 29 NEW SUBSECTION 4. OTHER USES. Notwithstanding subsection
 48 30 2 and section 282.24, if a student has been determined by the
 48 31 school district to be likely to inflict self-harm or likely to
 48 32 harm another student and all of the following apply, the school
 48 33 district may use the modified supplemental amount established
 48 34 under subsection 1 to pay the instructional costs necessary to
 48 35 address the student's behavior during instructional time when
 48 36 those services are not otherwise provided to students who do
 48 37 not require special education and the costs exceed the costs of
 48 38 instruction of students in a regular curriculum:
 48 39 a. The student does not require special education.
 48 40 b. The student is not in a court-ordered placement under
 48 41 chapter 232 under the care and custody of the department of
 48 42 human services or juvenile court services.
 48 43 c. The student is not in the state training school or the
 49 1 Iowa juvenile home pursuant to a court order entered under
 49 2 chapter 232 under the care and custody of the department of
 49 3 human services.
 49 4 d. The pupil is not placed in a facility licensed under
 49 5 chapter 135B, 135C, or 135H.

CODE: Permits a school district to use money received as modified supplemental amount under Iowa Code section 257.41 to pay for the instructional costs necessary to address the pupil's behavior if they have been determined by the school district to be likely to inflict self-harm or likely to harm another pupil. The following conditions must apply:

1. The pupil does not require special education.
2. The pupil is not in a court-ordered placement under Iowa Code chapter 232 under the care and custody of the Department of Human Services or juvenile court services.
3. The pupil is not in the State training school or the Iowa Juvenile home.
4. The pupil is not placed in a facility licensed under Iowa Code chapter 135B, 135C, or 135H.

49 6	DIVISION VIII	
49 7	GIFTED AND TALENTED PROGRAM — STAFF	
49 8	Sec. 43. Section 257.42, unnumbered paragraph 3, Code 2015,	CODE: Requires the Department of Education to employ 1.00 FTE
49 9	is amended to read as follows:	position for a consultant for gifted and talented children programs.
49 10	The department shall employ a <u>one full-time qualified staff</u>	
49 11	<u>member or</u> consultant for gifted and talented children programs.	
49 12	DIVISION IX	
49 13	GAP TUITION ASSISTANCE PROGRAM — ELIGIBILITY REQUIREMENTS	
49 14	Sec. 44. Section 260I.3, subsection 2, paragraph a, Code	CODE: Changes one of the criteria for eligibility for the Gap Tuition
49 15	2015, is amended to read as follows:	Assistance Program, reducing the number of prior months of family
49 16	a. The applicant's family income for the twelve <u>six</u> months	income that are considered from 12 to six.
49 17	prior to the date of application.	
49 18	Sec. 45. Section 260I.4, Code 2015, is amended by adding the	CODE: Requires first priority for assistance from the Gap Tuition
49 19	following new subsections:	Assistance Program to be given to those earning incomes between
49 20	NEW SUBSECTION 7. Persons earning incomes between	150.00% and 250.00% of the federal poverty level. Second priority is
49 21	one hundred fifty percent and two hundred fifty percent,	to be given to those earning incomes less than 150.00% of the federal
49 22	both percentages inclusive, of the federal poverty level as	poverty level. Those eligible for financial assistance under the federal
49 23	defined by the most recently revised poverty income guidelines	Workforce Investment Act or the federal Workforce Innovation and
49 24	published by the United States department of health and human	Opportunity Act are ineligible for the Gap Tuition Assistance Program
49 25	services shall be given first priority for tuition assistance	unless funds budgeted for the federal programs have been fully
49 26	under this chapter. Persons earning incomes below one hundred	expended by a workforce region.
49 27	fifty percent of the federal poverty level shall be given	
49 28	second priority for tuition assistance under this chapter.	
49 29	NEW SUBSECTION 8. A person who is eligible for financial	
49 30	assistance pursuant to the federal Workforce Investment Act of	
49 31	1998, Pub.L. No.105-220, or the federal Workforce Innovation	
49 32	and Opportunity Act, Pub.L. No.113-128, shall be ineligible	
49 33	for tuition assistance under this chapter unless such funds	
49 34	budgeted for training assistance for the adult, dislocated	
49 35	worker, or youth programs have been fully expended by a	
49 36	workforce region.	
49 37	DIVISION X	
49 38	IOWA TUITION GRANT — AMOUNT	
49 39	Sec. 46. Section 261.12, subsection 1, paragraph b, Code	CODE: Increases the cap on the maximum Iowa Tuition Grant award
49 40	2015, is amended to read as follows:	from \$5,000 to \$6,000.
49 41	b. For the fiscal year beginning July 1, 2013 <u>2015</u> , and	
49 42	for each following <u>succeeding</u> fiscal year, five <u>six</u> thousand	
49 43	dollars.	
50 1	DIVISION XI	
50 2	ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM	
50 3	Sec. 47. Section 261.87, subsection 3, Code 2015, is amended	CODE: Permits students qualified for the All Iowa Opportunity

50 4 by striking the subsection and inserting in lieu thereof the
 50 5 following:
 50 6 3. EXTENT OF SCHOLARSHIP. A qualified student at an
 50 7 eligible institution may receive scholarships for not more than
 50 8 the equivalent of two full-time academic years of undergraduate
 50 9 study, excluding summer semesters. Scholarships awarded
 50 10 pursuant to this section may at the qualified student's
 50 11 request, be awarded on an annual basis or semester and shall
 50 12 not exceed the lesser of the following, as determined by the
 50 13 commission:
 50 14 a. The student's financial need.
 50 15 b. One-half of the average resident tuition rate and
 50 16 mandatory fees established for institutions of higher learning
 50 17 governed by the state board of regents.
 50 18 c. The resident tuition and mandatory fees charged for the
 50 19 program of enrollment by the eligible institution at which the
 50 20 student is enrolled.

Scholarship Program to receive the scholarship for up to two full-time academic years of undergraduate study. Specifies that the student may choose to have the funds awarded on an annual or semester basis. Specifies that the scholarship cannot exceed the lesser of the student's financial need, half of the average resident tuition and mandatory fees at a Regents university, or the resident tuition and mandatory fees charged for the program in which the student is enrolled.

50 21 DIVISION XII
 50 22 FLIGHT INSTRUCTION — EXCEPTION

50 23 Sec. 48. Section 261B.4, subsection 17, Code 2015, is
 50 24 amended to read as follows:
 50 25 17. Evidence that the school meets the conditions of
 50 26 financial responsibility established in section 714.18, or that
 50 27 the school qualifies for an exemption under section 714.18 or
 50 28 714.19.
 50 29 Sec. 49. Section 261B.11, subsection 2, paragraph a, Code
 50 30 2015, is amended to read as follows:
 50 31 a. A school that is granted an exemption under this section
 50 32 must file evidence of financial responsibility under section
 50 33 714.18 or demonstrate to the commission or its designee that
 50 34 the school qualifies for an exemption under section 714.18 or
 50 35 714.19.
 50 36 Sec. 50. Section 714.18, subsection 1, unnumbered paragraph
 50 37 1, Code 2015, is amended to read as follows:
 50 38 Except as otherwise provided in ~~subsection~~ subsections 2 or
 50 39 3, every person, firm, association, or corporation maintaining
 50 40 or conducting in Iowa any educational course by classroom
 50 41 instruction or by correspondence or by other delivery method,
 50 42 or soliciting in Iowa the sale of such course, shall file with
 50 43 the college student aid commission all of the following:
 51 1 Sec. 51. Section 714.18, Code 2015, is amended by adding the
 51 2 following new subsection:
 51 3 NEW SUBSECTION 3. This section shall not apply to the
 51 4 provision of an educational course of flight instruction under
 51 5 regulations promulgated by the federal aviation administration
 51 6 for which students do not pay tuition in advance of instruction

CODE: Creates an exception in statute regarding registration of postsecondary schools and the requirement to file a bond as evidence of financial responsibility. Exempts from the requirement educational courses of flight instruction provided under Federal Aviation Administration regulations if students do not pay tuition in advance of instruction and may cancel the course at any time with no further monetary obligation.

51 7 and which students may cancel at any time with no further
51 8 monetary obligation.

51 9 Sec. 52. BOARD OF EDUCATIONAL EXAMINERS — TRANSFER OF
51 10 MONEYS. Notwithstanding section 272.10, for the fiscal year
51 11 beginning July 1, 2014, and ending June 30, 2015, of the
51 12 moneys remaining unencumbered or unobligated at the close of
51 13 the fiscal year from licensing fees retained and appropriated
51 14 to the board of educational examiners pursuant to section
51 15 272.10, the board shall transfer \$600,000 to the department of
51 16 education. Moneys transferred to the department of education
51 17 pursuant to this section are appropriated to the department
51 18 of education for purposes of continuing the career planning
51 19 required under section 279.61. Notwithstanding section 8.33,
51 20 moneys appropriated under this section that are unencumbered or
51 21 unobligated at the close of the fiscal year beginning July 1,
51 22 2014, shall not revert to any fund but shall remain available
51 23 for expenditure for the purpose designated until the close of
51 24 the succeeding fiscal year.

CODE: Specifies that the Board of Educational Examiners must transfer \$600,000 from licensing fees collected in FY 2015 to the Department of Education. The Department of Education must use the funds for the State Career Planning System, as specified in Iowa Code section 279.61.

51 25 Sec. 53. EFFECTIVE UPON ENACTMENT. This division of this
51 26 Act, being deemed of immediate importance, takes effect upon
51 27 enactment.

Division XII takes effect upon enactment.

51 28 Sec. 54. RETROACTIVE APPLICABILITY — CONDITIONAL. This
51 29 division of this Act, if approved by the governor on or after
51 30 July 1, 2015, applies retroactively to June 30, 2015.

Division XII is retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

51 31 DIVISION XIII
51 32 SCHOOL BOARD VACANCIES

51 33 Sec. 55. Section 277.30, Code 2015, is amended to read as
51 34 follows:
51 35 277.30 VACANCIES FILLED BY ELECTION.
51 36 When vacancies are to be filled by election, the provisions
51 37 of ~~section 69.12~~ sections 279.6 and 279.7 shall control.

CODE: Specifies that the process of filling vacancies on local school boards is controlled by the provisions in Iowa Code chapter 279 pertaining to local school board members, rather than provisions in Iowa Code chapter 69 pertaining to public officers and employees.

51 38 Sec. 56. Section 279.6, Code 2015, is amended to read as
51 39 follows:
51 40 279.6 VACANCIES — QUALIFICATION — TENURE.
51 41 1. a. Vacancies Except as provided in paragraph "b" and
51 42 subsection 2, vacancies occurring among the officers or members
51 43 of a school board shall be filled by the board by appointment.
52 1 A person so appointed to fill a vacancy in an elective office
52 2 shall hold office until a successor is elected and qualified
52 3 pursuant to section 69.12. To fill a vacancy occurring among
52 4 the members of a school board, the board shall publish notice
52 5 in the manner prescribed by section 279.36, stating that the

CODE: Requires local school boards to publish notice of intent to fill a vacancy on the school board by appointment. The electors of the school district have the right to file a petition requiring that the vacancy be filled by a special election.

FISCAL IMPACT: There is no fiscal impact to the State General Fund. The estimated total cost to local school districts in Iowa is an increase of between \$60,000 and \$240,000 per year.

52 6 board intends to fill the vacancy by appointment but that
 52 7 the electors of the school district have the right to file
 52 8 a petition requiring that the vacancy be filled by a special
 52 9 election conducted pursuant to section 279.7. The board may
 52 10 publish notice in advance if a member of the board submits a
 52 11 resignation to take effect at a future date. The board may
 52 12 make an appointment to fill the vacancy after the notice is
 52 13 published or after the vacancy occurs, whichever is later.

52 14 b. (1) If within fourteen days after publication of a
 52 15 notice required pursuant to paragraph "a" for a vacancy that
 52 16 occurs more than one hundred eighty days before the next
 52 17 regular school election there is filed with the secretary of
 52 18 the school board a petition requesting a special election
 52 19 to fill the vacancy, an appointment to fill the vacancy is
 52 20 temporary until a successor is elected and qualified, and the
 52 21 board shall call a special election pursuant to section 279.7,
 52 22 to fill the vacancy for the remaining balance of the unexpired
 52 23 term.

52 24 (2) If within fourteen days after publication of a notice
 52 25 required pursuant to paragraph "a" for a vacancy that occurs
 52 26 one hundred eighty days or less before the next regular school
 52 27 election there is filed with the secretary of the school board
 52 28 a petition requesting to fill the vacancy by election, an
 52 29 appointment to fill the vacancy is temporary until a successor
 52 30 is elected and qualified, and the school board shall require
 52 31 that the remaining balance of the unexpired term be filled at
 52 32 the next regular school election.

52 33 (3) For a petition to be valid under this paragraph "b", the
 52 34 petition must be signed by eligible electors equal in number
 52 35 to not less than one hundred or thirty percent of the number of
 52 36 voters at the last preceding regular school election, whichever
 52 37 is greater.

52 38 (4) Notwithstanding any requirement of this paragraph to
 52 39 the contrary, when the board is reduced below a quorum, the
 52 40 secretary of the board, or if there is no secretary, the area
 52 41 education agency administrator, shall call a special election
 52 42 in the district, subdistrict, or subdistricts, as the case may
 52 43 be, to fill the vacancies.

53 1 c. A person appointed to fill a vacancy in an appointive
 53 2 office shall hold such office for the residue of the unexpired
 53 3 term and until a successor is appointed and qualified. Any
 53 4 person so appointed shall qualify within ten days thereafter in
 53 5 the manner required by section 277.28.

53 6 2. A vacancy shall be filled at the next regular school
 53 7 election if a member of a school board resigns from the board

CODE: Requires a local school board that fills a vacancy by appointment hold a special election if electors file a petition requesting a special election within 14 days after publication of notice for that vacancy that is more than 180 days before the next regular election. The petition for a special election must be signed by at least 100 eligible electors or eligible electors equalling at least 30.00% of voters at the preceding regular school election, whichever is greater. When the school board is reduced below a quorum, a special election must be held to fill the vacancies.

CODE: Specifies that an appointee to fill a vacancy on a school board for the remainder of the unexpired term hold the office until a successor is appointed.

CODE: Requires a vacancy to be filled at the next regular school election if a member of a school board resigns from the board less

53 8 not later than forty-five days before the election and the
 53 9 notice of resignation specifies an effective date at the
 53 10 beginning of the next term of office for elective school
 53 11 officials. The president of the board shall declare the office
 53 12 vacant as of the date of the next organizational meeting.
 53 13 Nomination papers shall be received for the unexpired term of
 53 14 the resigning member. The person elected at the next regular
 53 15 school election to fill the vacancy shall take office at the
 53 16 same time and place as the other elected school board members.

than 45 days before the election and the notice of resignation specifies
 an effective date at the beginning of the next term of office for elective
 school officials.

53 17 Sec. 57. Section 279.7, subsection 1, Code 2015, is amended
 53 18 to read as follows:

CODE: Requires a special election for a vacancy on a local school
 board if a valid petition is submitted to the secretary of the local school
 board pursuant to Iowa Code section 279.6, subsection 1.

53 19 1. If a vacancy or vacancies occur among the elective
 53 20 officers or members of a school board and the remaining
 53 21 members of the board have not filled the vacancy within thirty
 53 22 days after the vacancy becomes known by the secretary or the
 53 23 board or if a valid petition is submitted to the secretary
 53 24 of the board pursuant to section 279.6, subsection 1, or
 53 25 when the board is reduced below a quorum, the secretary of
 53 26 the board, or if there is no secretary, the area education
 53 27 agency administrator, shall call a special election in the
 53 28 district, subdistrict, or subdistricts, as the case may be,
 53 29 to fill the vacancy or vacancies. The county commissioner of
 53 30 elections shall publish the notices required by law for special
 53 31 elections, and the election shall be held not sooner than
 53 32 thirty days nor later than forty days after the thirtieth day
 53 33 following the day the vacancy becomes known by the secretary or
 53 34 the board. If the secretary fails for more than three days to
 53 35 call an election, the administrator shall call it.

53 36 DIVISION XIV
 53 37 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 53 38 PROVISIONS

53 39 Sec. 58. EFFECTIVE UPON ENACTMENT. Unless otherwise
 53 40 provided, this Act, if approved by the governor on or after
 53 41 July 1, 2015, takes effect upon enactment.

Unless otherwise provided, this Act is effective on July 1, 2015, and
 retroactive to July 1, 2015, if signed by the Governor on or after July 1,
 2015.

54 1 Sec. 59. RETROACTIVE APPLICABILITY. Unless otherwise
 54 2 provided, this Act, if approved by the governor on or after
 54 3 July 1, 2015, applies retroactively to July 1, 2015.

FUNDING SUMMARY

General Fund FY 2016: Appropriates a total of \$1,839.4 million from the General Fund and 5,146.3 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is a decrease of \$19.2 million and an increase of 27.1 FTE positions compared to estimated net FY 2015. *The Governor item vetoed \$6.5 million and 97.7 FTE positions.*

Other Funds FY 2016: Appropriates a total of \$453.3 million from other funds. This is an increase of \$18.0 million compared to estimated net FY 2015.

General Fund FY 2017: Appropriates a total of \$919.7 million from the General Fund and 5,146.3 FTE positions to the IDA, DPH, DHS, IVA, and the IVH. This is a 50.0% decrease in funding and no change in FTE positions compared to FY 2016. *The Governor item vetoed \$3.3 million and 97.7 FTE positions.*

Other Funds FY 2017: Appropriates a total of \$332.6 million from other funds. This is a decrease of \$120.6 million compared to estimated FY 2016.

General Fund Supplemental Appropriations for FY 2015: Provides no net change from the General Fund for FY 2015. The changes include \$15.8 million in deappropriations with all funds being appropriated to Medicaid.

Other Funds Supplemental Appropriations for FY 2015: Provides a net \$1.7 million supplemental appropriation from other funds for FY 2015 including deappropriations.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Board-Certified Behavior Analyst and Board-Certified Assistant Behavior Analysts Grants Program: Creates a grant program in the DPH and provides \$250,000 for Iowa residents and nonresidents accepted for admission or attending a Board of Regents University, Community College, or accredited private institution.

Page 71, Line 11

Iowa ABLÉ Act: Creates an Iowa ABLÉ (Achieving a Better Life Experience) Savings Plan Trust Program within the Office of the State Treasurer.

Page 74, Line 32

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Refugee Family Support Services Pilot Program: Directs the DHS Bureau of Refugee Services to establish and administer a Pilot Program to provide grants to State, local, or community organizations working with refugee populations for training multiple refugees to act as community navigators. *The Governor vetoed this Pilot Program.*

Page 91, Line 34

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Long-Term Care Ombudsman: Appropriates \$1.3 million and 17.0 FTE positions. This is an increase of \$347,000 and 5.1 FTE positions compared to estimated net FY 2015.

Page 3, Line 23

Department of Public Health: Appropriates \$59.5 million and 182.0 FTE positions. This is an increase of \$703,000 and 0.5 FTE position compared to estimated net FY 2015. The significant changes include:

Page 4, Line 6

- An increase of \$571,000 to the Healthy Children and Families appropriation.
- A decrease of \$200,000 to the Chronic Conditions appropriation.
- An increase of \$83,000 to the Community Capacity appropriation.
- A decrease of \$804,000 to the Environmental Hazards appropriation.
- An increase of \$1.1 million to the Public Protection appropriation.
- Funds are also transferred between appropriations to be used for the same purpose.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates \$12.3 million and 15.0 FTE positions. This is an increase of \$105,000 and 2.0 FTE positions compared to estimated net FY 2015.

Page 17, Line 21

Department of Human Services: Appropriates \$1,754.9 million from the General Fund and 4,901.3 FTE positions. This is a decrease of \$20.1 million and an increase of 16.6 FTE positions compared to estimated net FY 2015. Significant changes include:

Page 18, Line 27

- A decrease of \$248,000 for the Child Support Recovery Unit.
- A net increase of \$36.7 million for the Medicaid Program.
- An increase of \$2.5 million for Medical Contracts.
- A decrease of \$1.1 million for the State Supplementary Assistance Program.
- A decrease of \$25.5 million for State Children's Health Insurance Program (hawk-i Program).
- A net increase of \$15.1 million for the Child Care Assistance Program.
- A decrease of \$9.5 million for Child and Family Services.
- An increase of \$418,000 for the Adoption Subsidy Program.
- A decrease of \$633,000 for the training schools, including the elimination of General Fund support for the maintenance of Eldora.

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- A decrease of \$2.4 million for the four Mental Health Institutes (MHI), including the elimination of General Fund support for Clarinda MHI. *The Governor vetoed the \$6.4 million appropriation and 97.7 FTE positions to the Mt. Pleasant MHI.*
- A decrease of \$443,000 for the two State Resource Centers.
- A net decrease of \$2.5 million for Field Operations.
- A net decrease of \$174,000 for General Administration.

Temporary Assistance for Needy Families (TANF) Block Grant: Appropriates \$135.0 million for FY 2016. This is a net decrease of \$7.3 million compared to estimated net FY 2015. Page 18, Line 29

Health Care Trust Fund: Appropriates \$222.1 million for FY 2016. This is a decrease of \$960,000 compared to estimated FY 2015. Page 26, Line 21

Pharmaceutical Settlement Account: Appropriates \$2.0 million for FY 2016. This is a decrease of \$3.5 million compared to estimated FY 2015. Page 58, Line 21

Quality Assurance Trust Fund: Appropriates \$37.2 million for FY 2016. This is an increase of \$8.0 million compared to estimated FY 2015. Page 58, Line 32

Medicaid Offset - Property Tax Relief Fund: Appropriates \$10.0 million to the Medicaid Program for FY 2016. This is a new appropriation. Page 84, Line 24

Social Services Block Grant: Appropriates \$11.8 million in FY 2016 to the Child and Family Services and the Mental Health and Disability Services regions. Page 85, Line 9

SUPPLEMENTAL APPROPRIATIONS

Department of Human Services: Provides a \$15.8 million General Fund supplemental appropriation for Medicaid for FY 2015, but no net change due to decreases in various appropriations. Page 60, Line 14

STUDIES AND INTENT

Department of Human Services

State Training School Substance Abuse Treatment: Directs the DHS to work with the DPH to identify substance abuse treatment programs and resources to provide appropriate treatment for juveniles with substance-related disorders at the State Training School. Page 38, Line 19

Long-Term Care Services Assessment: Requires the DHS to contract with a third party to conduct initial level of care assessments and reassessments of consumers that may be eligible for long-term services and supports and are under the Medicaid managed care contract. *The Governor vetoed this requirement.* Page 70, Line 17

Child Care Assistance: Increases program eligibility to 150.0% of the Federal Poverty Level. *The Governor vetoed this eligibility increase.* Page 83, Line 22

Child Welfare Advisory Committee: Directs the Committee to study several child welfare issues and submit a report with recommendations to the Governor and General Assembly by December 15, 2015. Page 86, Line 11

Children's Mental Health and Well-Being Workgroup: Directs the DHS, in cooperation with the Department of Education and the DPH, to facilitate a workgroup of stakeholders to study and make recommendations relating to children's mental health and well-being in Iowa. The report is due December 15, 2015. Page 87, Line 24

Medicaid Asset Verification: Directs the Department of Human Services (DHS) to contract with a third-party vendor to implement a computerized asset verification system. Page 91, Line 15

Hospital Health Care Access Assessment: Requires the DHS to develop a mechanism under managed care to reflect the payments made by the hospitals as part of the Health Care Access Assessment Program. Reimbursements back to the hospitals are to be provided in a lump sum, if possible. Page 93, Line 29

Clarinda Mental Health Institute: Requires the DHS within 30 days to issue a request for proposal to provide care and treatment for adults that are sexually aggressive or combative due to a mental illness or that have unmet geropsychiatric needs, beginning December 16, 2015, at the Clarinda MHI. *The Governor vetoed this requirement.* Page 152, Line 26

Department of Public Health

Pneumococcal Vaccines: Directs the Board of Pharmacy to adopt administrative rules that permit a written or verbal patient-specific medication administration order not be required prior to administration to an adult patient of pneumococcal conjugate vaccine pursuant to physician-approved hospital or facility policy. Page 88, Line 29

Physician Supervision of Physician Assistants: Requires the Boards of Medicine and Physician Assistants to jointly adopt rules that establish standards and definitions for supervision of physician assistants by physicians by February 1, 2016. Page 93, Line 5

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 505

Board of Respiratory Care and Polysomnography: Requires the Board to repay any funds appropriated for the administration of Iowa Code chapter 148G by June 30, 2018.

Page 94, Line 9

Department on Aging

Dementia Workforce: Directs the Department on Aging to convene an interagency task force consisting of the DPH, the DHS, the Department of Inspections and Appeals, and in collaboration with the Alzheimers Association, related to dementia training for staff that interact with individuals with dementia.

Page 73, Line 14

Home Modification Assistance Program Plan: Requires the Aging and Disability Resource Center (ADRC) and the Mental Health and Disability Services Commission to develop a plan for a Home Modification Assistance Program.

Page 90, Line 2

Office of Long-Term Care Ombudsman

Required Report: Requires the Office of Long-Term Care Ombudsman to collaborate with the other departments and agencies to develop a proposal for the establishment of a health consumer ombudsman alliance.

Page 69, Line 38

SIGNIFICANT CODE CHANGES

Department of Human Services

Health Policy Oversight Committee: Creates a new Legislative Health Policy Oversight Committee to receive updates and review data, public input and concerns, and make recommendations for improvements to and changes in law or rule regarding Medicaid managed care.

Page 68, Line 27

Autism Program: Makes changes to allow for greater access to services.

Page 71, Line 9

Mental Health and Adult Disability Services Property Tax Levy: Extends the levy and equalization formula for an additional year through FY 2017 and eliminates the county Medicaid offset.

Page 83, Line 42

Prevention of Disabilities Policy Council: Extends the Council for one additional year until June 30, 2016.

Page 88, Line 13

hawk-i Program Eligibility: Requires the DHS to continue to provide coverage for children during eligibility redetermination.

Page 88, Line 43

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Psychologist Medicaid Payment Eligibility: Requires the Medicaid Program to reimburse psychologists that obtain a provisional license in the State. Page 89, Line 28

Nursing Facility Quality Assurance Assessment: Requires the Nursing Facility Quality Assurance Assessment to be set at 3.0%. *The Governor vetoed this change in the assessment.* Page 93, Line 16

Medicaid Special Needs Trusts: Eliminates the restrictions on how funds can be disbursed from a Medicaid Special Needs Trust and sets new standards that are no more restrictive than the federal law. Page 94, Line 28

Department of Public Health

Abortion Prerequisites: Sets new prerequisites before an abortion can be performed. Page 74, Line 19

Office of Long-Term Care Ombudsman

Ombudsman Services: Allows the Office of Long-Term Care Ombudsman to provide assistance and advocacy services to certain Medicaid recipients. Page 68, Line 35

Other Changes

Insurance Copayments: Provides that copayments for physical and occupational therapists and speech pathologists cannot be greater than the copayment for a primary care physician. Page 86, Line 25

EFFECTIVE DATE

Department of Human Services

The Section that requires allocations to the judicial districts and to the DHS districts on or before June 15, 2015, is effective on enactment. Page 58, Line 9

The Division making deappropriations and a supplemental appropriation to Medicaid is effective on enactment, and retroactive to July 1, 2014. Page 67, Line 41

The Division directing the DHS to implement a computerized asset, income, and identity eligibility verification system is effective on enactment. Page 91, Line 31

Unless otherwise provided, this Act is effective July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015. Page 153, Line 37

GOVERNOR'S VETOES*Department of Human Services*

Medicaid Cost Containment Prohibition: The Governor vetoed the language prohibiting the Governor from implementing Medicaid cost containment strategies and stated the item restricts the ability of the DHS to manage the Medicaid Program. In addition, the Governor vetoed this language for FY 2017 in Section 132. Page 31, Line 10

Medicaid Cost Containment Reporting: The Governor vetoed the paragraph requiring the DHS to report on Medicaid cost containment strategies annually and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings. In addition, the Governor vetoed this language for FY 2017 in Section 132. Page 31, Line 22

State Innovation Model Grant Implementation: The Governor vetoed the paragraph requiring the DHS to implement the State Innovation Model Grant and stated that the State is already implementing the Grant. Page 31, Line 36

Medicaid Home and Community-Based Services (HCBS) Waiver Slots: The Governor vetoed the paragraph requiring a minimum number of HCBS waiver slots and stated it restricted the ability of the DHS to manage the Medicaid Program. In addition, the Governor vetoed this language for FY 2017 in Section 132. Page 33, Line 11

Mount Pleasant MHI: The Governor vetoed the paragraph funding the Mount Pleasant MHI and stated it was in the best interest of the State to cease operation of an aging, antiquated MHI lacking in key clinical staff. In addition, the Governor vetoed funding for FY 2017 in Section 143. Page 45, Line 33

Field Operations Staffing: The Governor vetoed the requirement to fill every possible authorized FTE position and stated that management must have the ability and flexibility to allocate resources where they are needed and the information in the monthly report is available in the State's accounting and budgeting systems. In addition, the Governor vetoed this language for FY 2017 in Section 146. Page 47, Line 38

General Administration Operations: The Governor vetoed a monthly reporting requirement and stated that this information is already available within the State's accounting and budgeting system. In addition, the Governor vetoed this language for FY 2017 in Section 147. Page 48, Line 24

Substance Abuse Providers: The Governor vetoed a 3.0% rate increase and stated that with the rate increase provided two years ago and substance abuse providers benefiting from the Iowa Health and Page 53, Line 38

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Wellness Plan a rate increase is not needed at this time. In addition, the Governor vetoed the reimbursement paragraph for FY 2017 in Section 149.

Medicaid Managed Care: The Governor vetoed the paragraph that specified that if the Centers for Medicare and Medicaid Services (CMS) approves the DHS managed care waiver, any provider subject to the contract will be reimbursed at actuarially sound capitation rates no lower than the reimbursement rates in effect on June 30, 2015, and stated the restrictions in this item are redundant and unneeded. In addition, the Governor vetoed this language for FY 2017 in Section 149.

Page 56, Line 16

Level of Care Assessment: The Governor vetoed the Section requiring a third-party to conduct an initial level of care assessment for Medicaid and stated the item creates restrictions on the reimbursement methods of the health care plans partnering with the State that are redundant and unheeded.

Page 70, Line 17

Child Care Assistance: The Governor vetoed expanding eligibility to 150.0% of the Federal Poverty Level and stated that with larger federal updates forthcoming, the DHS recommended not making this change at this time.

Page 83, Line 22

Refugee Family Support Pilot Program: The Governor vetoed the Division creating a Refugee Family Support Pilot Program and stated that more time is needed to study a statewide solution for refugees and immigrants who originally went to other states and how Iowa, both publicly and privately, can best meet the needs of modern refugees. In addition, the Governor vetoed this Pilot Program for FY 2017 in Section 156.

Page 91, Line 34

Nursing Facility Quality Assurance Assessment: The Governor vetoed the Division increasing the assessment to 3.00% and stated a change in the assessment is inappropriate at this time.

Page 93, Line 16

Clarinda MHI: The Governor vetoed the Section requiring the DHS to issue a request for proposals within 30 days to provide care and treatment for adults that are sexually aggressive or combative due to a mental illness or that have unmet geropsychiatric needs, beginning December 16, 2015, at the Clarinda MHI, and stated it is in the best interest of the State to allow Mental Health and Disability Services Regions to develop their own settings for care rather than restricting them to the Clarinda campus.

Page 152, Line 26

Department of Public Health

Iowa Primary Care Association: The Governor vetoed \$1.7 million of the allocation to the Association and stated that due to the Iowa State Innovation Model grant funding that this state fund is duplicative and not needed at this time. In addition, the Governor vetoed this allocation for FY 2017 in Section 123.

Page 13, Line 16

Iowa Veterans Home

Collective Bargaining Continuation: The Governor vetoed the paragraph related to collective bargaining and stated this item restricts contracting flexibility at the Iowa Veterans Home. In addition, the Governor vetoed this language for FY 2017 in Section 124.

Page 17, Line 42

Monthly Expenditure Report: The Governor vetoed the paragraph related to the monthly expenditure report to the LSA and stated the requirement was redundant and overly burdensome. In addition, the Governor vetoed this language for FY 2017 in Section 124.

Page 18, Line 9

ENACTMENT DATE

This Act was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015.

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Senate File 505 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
59	27	38	Amend	135.159.2.a
59	36	39	Amend	135.159.2.b
59	43	40	Amend	135.159.10
68	27	64	Add	2.45.6
68	35	65	New	231.44
71	11	68	New	135.181
72	14	69	Amend	225D.1.3
72	30	70	Add	225D.2.2.1
72	38	71	Amend	225D.2.5.a
73	8	72	Amend	231E.4.3.a
74	3	74	Amend	155A.43
74	21	75	New	146A.1
74	34	76	New	12I.1
75	42	77	New	12I.2
77	9	78	New	12I.3
78	23	79	New	12I.4
79	8	80	New	12I.5
79	13	81	New	12I.6
79	41	82	New	12I.7
80	30	83	New	12I.8
80	42	84	New	12I.9
81	10	85	New	12I.10
82	17	86	New	12I.11
82	20	87	Add	422.7.34,34A
83	6	88	Add	450.4.9
83	24	92	Amend	237A.13.7.c
83	42	94	Amend	331.424A.8
84	6	95	Amend	426B.3.1
84	14	96	Amend	426B.3.4.a
84	22	97	Strike	426B.3.5
84	26	98	Amend	426B.3.5.e.(1)
86	28	101	New	514C.30
88	15	103	Amend	225B.8
89	2	105	Amend	514I.8.3
89	30	107	Amend	249A.15
93	18	114	Amend	249L.3.1.d
94	30	118	Strike	633C.1.8
94	32	119	Strike and Replace	633C.2
95	7	120	Amend	633C.4.2

1 6 DIVISION I
 1 7 DEPARTMENT ON AGING — FY 2015-2016

1 8 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 9 the general fund of the state to the department on aging for
 1 10 the fiscal year beginning July 1, 2015, and ending June 30,
 1 11 2016, the following amount, or so much thereof as is necessary,
 1 12 to be used for the purposes designated:

1 13 For aging programs for the department on aging and area
 1 14 agencies on aging to provide citizens of Iowa who are 60 years
 1 15 of age and older with case management for frail elders, Iowa's
 1 16 aging and disabilities resource center, and other services
 2 1 which may include but are not limited to adult day services,
 2 2 respite care, chore services, information and assistance,
 2 3 and material aid, for information and options counseling for
 2 4 persons with disabilities who are 18 years of age or older,
 2 5 and for salaries, support, administration, maintenance, and
 2 6 miscellaneous purposes, and for not more than the following
 2 7 full-time equivalent positions:
 2 8 \$ 11,399,732
 2 9 FTEs 31.00

2 10 1. Funds appropriated in this section may be used to
 2 11 supplement federal funds under federal regulations. To
 2 12 receive funds appropriated in this section, a local area
 2 13 agency on aging shall match the funds with moneys from other
 2 14 sources according to rules adopted by the department. Funds
 2 15 appropriated in this section may be used for elderly services
 2 16 not specifically enumerated in this section only if approved
 2 17 by an area agency on aging for provision of the service within
 2 18 the area.

2 19 2. Of the funds appropriated in this section, \$279,946 is
 2 20 transferred to the economic development authority for the Iowa
 2 21 commission on volunteer services to be used for the retired and
 2 22 senior volunteer program.

2 23 3. a. The department on aging shall establish and enforce
 2 24 procedures relating to expenditure of state and federal funds
 2 25 by area agencies on aging that require compliance with both
 2 26 state and federal laws, rules, and regulations, including but
 2 27 not limited to all of the following:
 2 28 (1) Requiring that expenditures are incurred only for goods
 2 29 or services received or performed prior to the end of the
 2 30 fiscal period designated for use of the funds.
 2 31 (2) Prohibiting prepayment for goods or services not

General Fund appropriation to the Department on Aging for FY 2016.

DETAIL: This is a decrease of \$20,000 and 2.90 FTE positions compared to estimated FY 2015. The changes include:

- A decrease of \$20,000 to eliminate funding for the Guardianship and Conservatorship Pilot Project.
- An increase of 2.90 FTE positions to match the FY 2015 appropriation.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2015 allocation.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

2 32 received or performed prior to the end of the fiscal period
 2 33 designated for use of the funds.
 2 34 (3) Prohibiting the prepayment for goods or services
 2 35 not defined specifically by good or service, time period, or
 2 36 recipient.
 2 37 (4) Prohibiting the establishment of accounts from which
 2 38 future goods or services which are not defined specifically by
 2 39 good or service, time period, or recipient, may be purchased.
 2 40 b. The procedures shall provide that if any funds are
 2 41 expended in a manner that is not in compliance with the
 2 42 procedures and applicable federal and state laws, rules, and
 2 43 regulations, and are subsequently subject to repayment, the
 3 1 area agency on aging expending such funds in contravention of
 3 2 such procedures, laws, rules and regulations, not the state,
 3 3 shall be liable for such repayment.

3 4 4. Of the funds appropriated in this section, at least
 3 5 \$250,000 shall be used to fund the unmet needs identified
 3 6 through Iowa's aging and disability resource center network.

Allocates at least \$250,000 to be used to meet the unmet needs of older individuals as identified by the Unmet Needs Services Report.

DETAIL: This is no change compared to the FY 2015 allocation.

3 7 5. Of the funds appropriated in this section, at least
 3 8 \$600,000 shall be used to fund home and community-based
 3 9 services through the area agencies on aging that enable older
 3 10 individuals to avoid more costly utilization of residential or
 3 11 institutional services and remain in their own homes.

Allocates at least \$600,000 to be used for Home and Community-Based Services provided through an AAA.

DETAIL: This is no change compared to the FY 2015 allocation.

3 12 6. Of the funds appropriated in this section, \$813,666
 3 13 shall be used for the purposes of chapter 231E and section
 3 14 231.56A, of which \$288,666 shall be used for the office of
 3 15 substitute decision maker pursuant to chapter 231E, and the
 3 16 remainder shall be distributed equally to the area agencies on
 3 17 aging to administer the prevention of elder abuse, neglect, and
 3 18 exploitation program pursuant to section 231.56A, in accordance
 3 19 with the requirements of the federal Older Americans Act of
 3 20 1965, 42 U.S.C. §3001 et seq., as amended.

Allocates \$813,666 for the following:

- \$525,000 to administer the prevention of elder abuse, neglect, and exploitation through the Aging and Disability Resource Network.
- \$288,666 for the Office of Substitute Decision Maker.

DETAIL: This is no change compared to FY 2015 allocations.

3 21 DIVISION II
 3 22 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2015-2016

3 23 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN.
 3 24 1. There is appropriated from the general fund of the state
 3 25 to the office of long-term care ombudsman for the fiscal year
 3 26 beginning July 1, 2015, and ending June 30, 2016, the following
 3 27 amount, or so much thereof as is necessary, to be used for the
 3 28 purposes designated:
 3 29 For salaries, support, administration, maintenance, and
 3 30 miscellaneous purposes, and for not more than the following

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2015.

DETAIL: This is an increase of \$347,468 and 5.10 FTE positions compared to estimated FY 2015. This includes:

- An increase of \$220,000 for 4.00 additional Long-Term Care

3	31	full-time equivalent positions:		
3	32	.....	\$	1,276,783
3	33	..... FTEs		17.00

- Ombudsmen if federal matching funds are approved.
- An increase of \$127,468 to maintain current programs and personnel.
 - An increase of 1.00 FTE position to account for the State Long-Term Care Ombudsman position.
 - An increase of 0.10 FTE position to match the FY 2015 appropriation.

3 34 2. Of the funds appropriated in this section, \$220,000 shall
 3 35 be used to provide additional local long-term care ombudsmen.

Allocates \$220,000 for up to four local Long-Term Care Ombudsmen to assist the Medicaid Program applicants and enrollees.

DETAIL: This is a new allocation for FY 2015.

3 36 3. The office of long-term care ombudsman and the department
 3 37 of human services shall collaborate to develop a cost
 3 38 allocation plan requesting Medicaid administrative funding to
 3 39 provide for the claiming of federal financial participation
 3 40 for office of long-term care ombudsman activities that are
 3 41 performed to assist with administration of the Medicaid
 3 42 program. The cost allocation plan shall document the costs
 3 43 that directly benefit the Medicaid program and are consistent
 4 1 with federal requirements. The cost allocation plan shall be
 4 2 developed in a timely manner to allow for such claiming to
 4 3 begin by January 1, 2016.

Requires the Office of Long-Term Care Ombudsman and the DHS to collaborate to develop a cost allocation plan to draw federal matching funds for the work the Ombudsman's Office performs related to Medicaid.

4 4 DIVISION III
 4 5 DEPARTMENT OF PUBLIC HEALTH — FY 2015-2016
 4 6 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
 4 7 from the general fund of the state to the department of public
 4 8 health for the fiscal year beginning July 1, 2015, and ending
 4 9 June 30, 2016, the following amounts, or so much thereof as is
 4 10 necessary, to be used for the purposes designated:

This Division appropriates funds to the Department of Public Health (DPH).

4 11 1. ADDICTIVE DISORDERS

4 12 For reducing the prevalence of the use of tobacco, alcohol,
 4 13 and other drugs, and treating individuals affected by addictive
 4 14 behaviors, including gambling, and for not more than the
 4 15 following full-time equivalent positions:

4	16	.....	\$	27,263,690
4	17	..... FTEs		10.00

General Fund appropriation to [Addictive Disorders](#) programs.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2015.

4 18 a. (1) Of the funds appropriated in this subsection,
 4 19 \$5,248,361 shall be used for the tobacco use prevention
 4 20 and control initiative, including efforts at the state and
 4 21 local levels, as provided in chapter 142A. The commission
 4 22 on tobacco use prevention and control established pursuant
 4 23 to section 142A.3 shall advise the director of public health

Allocates \$5,248,361 for tobacco use, prevention, and control initiatives, including Community Partnerships. Directs activities of the Commission on Tobacco Use Prevention and Control to align with the U.S. Center for Disease Control best practices.

DETAIL: This is a new broader allocation than the allocations made in

4 24 in prioritizing funding needs and the allocation of moneys
 4 25 appropriated for the programs and initiatives. Activities
 4 26 of the programs and initiatives shall be in alignment with
 4 27 the United States centers for disease control and prevention
 4 28 best practices for comprehensive tobacco control programs that
 4 29 include the goals of preventing youth initiation of tobacco
 4 30 usage, reducing exposure to secondhand smoke, and promotion
 4 31 of tobacco cessation. To maximize resources, the department
 4 32 shall determine if third-party sources are available to
 4 33 instead provide nicotine replacement products to an applicant
 4 34 prior to provision of such products to an applicant under
 4 35 the initiative. The department shall track and report to
 4 36 the individuals specified in this Act, any reduction in
 4 37 the provision of nicotine replacement products realized by
 4 38 the initiative through implementation of the prerequisite
 4 39 screening.

FY 2015. The allocation is an increase of \$75,000 compared to the FY 2015 Health and Human Services Appropriation Act, but no change in General Fund funding for Tobacco Use, Prevention, and Control.

4 40 (2) (a) Of the funds allocated in this paragraph "a",
 4 41 \$453,067 is transferred to the alcoholic beverages division of
 4 42 the department of commerce for enforcement of tobacco laws,
 4 43 regulations, and ordinances and to engage in tobacco control
 5 1 activities approved by the division of tobacco use prevention
 5 2 and control of the department of public health as specified
 5 3 in the memorandum of understanding entered into between the
 5 4 divisions.

Of the amount allocated, \$453,067 is transferred to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter [63](#).

DETAIL: This is no change compared to the FY 2015 allocation.

5 5 (b) For the fiscal year beginning July 1, 2015, and ending
 5 6 June 30, 2016, the terms of the memorandum of understanding,
 5 7 entered into between the division of tobacco use prevention
 5 8 and control of the department of public health and the
 5 9 alcoholic beverages division of the department of commerce,
 5 10 governing compliance checks conducted to ensure licensed retail
 5 11 tobacco outlet conformity with tobacco laws, regulations, and
 5 12 ordinances relating to persons under eighteen years of age,
 5 13 shall continue to restrict the number of such checks to one
 5 14 check per retail outlet, and one additional check for any
 5 15 retail outlet found to be in violation during the first check.

Limits tobacco compliance checks by the ABD to one check annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

5 16 b. Of the funds appropriated in this subsection,
 5 17 \$22,015,329 shall be used for problem gambling and
 5 18 substance-related disorder prevention, treatment, and recovery
 5 19 services, including a 24-hour helpline, public information
 5 20 resources, professional training, and program evaluation.

Allocates \$22,015,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2015 allocation.

5 21 (1) Of the funds allocated in this paragraph "b",
 5 22 \$18,903,715 shall be used for substance-related disorder
 5 23 prevention and treatment.

Allocates \$18,903,715 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2015 allocation.

5 24 (a) Of the funds allocated in this subparagraph (1),
 5 25 \$899,300 shall be used for the public purpose of a grant
 5 26 program to provide substance-related disorder prevention
 5 27 programming for children.

5 28 (i) Of the funds allocated in this subparagraph division
 5 29 (a), \$427,539 shall be used for grant funding for organizations
 5 30 that provide programming for children by utilizing mentors.
 5 31 Programs approved for such grants shall be certified or must
 5 32 be certified within six months of receiving the grant award
 5 33 by the Iowa commission on volunteer services as utilizing the
 5 34 standards for effective practice for mentoring programs.

5 35 (ii) Of the funds allocated in this subparagraph division
 5 36 (a), \$426,839 shall be used for grant funding for organizations
 5 37 providing programming that includes youth development and
 5 38 leadership services. The programs shall also be recognized as
 5 39 being programs that are scientifically based with evidence of
 5 40 their effectiveness in reducing substance-related disorders in
 5 41 children.

5 42 (iii) The department of public health shall utilize a
 5 43 request for proposals process to implement the grant program.

6 1 (iv) All grant recipients shall participate in a program
 6 2 evaluation as a requirement for receiving grant funds.

6 3 (v) Of the funds allocated in this subparagraph division
 6 4 (a), up to \$44,922 may be used to administer substance-related
 6 5 disorder prevention grants and for program evaluations.

6 6 (b) Of the funds allocated in this subparagraph
 6 7 (1), \$272,603 shall be used for culturally competent
 6 8 substance-related disorder treatment pilot projects.

6 9 (i) The department shall utilize the amount allocated
 6 10 in this subparagraph division (b) for at least three pilot
 6 11 projects to provide culturally competent substance-related
 6 12 disorder treatment in various areas of the state. Each pilot
 6 13 project shall target a particular ethnic minority population.
 6 14 The populations targeted shall include but are not limited to
 6 15 African American, Asian, and Latino.

6 16 (ii) The pilot project requirements shall provide for
 6 17 documentation or other means to ensure access to the cultural
 6 18 competence approach used by a pilot project so that such
 6 19 approach can be replicated and improved upon in successor
 6 20 programs.

6 21 (2) Of the funds allocated in this paragraph "b", up
 6 22 to \$3,111,614 may be used for problem gambling prevention,
 6 23 treatment, and recovery services.

6 24 (a) Of the funds allocated in this subparagraph (2),
 6 25 \$2,573,762 shall be used for problem gambling prevention and
 6 26 treatment.

Allocates \$899,300 for substance abuse prevention programs for children and youth. Requires competitive applications for funding and requirements for award recipients to participate in program evaluation.

DETAIL: This is no change compared to the FY 2015 allocation. This amount is further allocated as follows:

- \$427,539 for programming that utilizes mentors.
- \$426,839 for programming that includes youth development and leadership.
- \$44,922 for program administration and evaluation.

Allocates \$272,603 for at least three culturally competent substance abuse treatment pilot projects.

DETAIL: This is no change compared to the FY 2015 allocation. Requires each pilot project to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino. Requires culturally competent substance abuse treatment pilot projects to provide for documentation of program approaches so that future program projects can be replicated and improved upon.

Allocates \$3,111,614 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is no change compared to the FY 2015 allocation. This amount is further allocated as follows:

6 27 (b) Of the funds allocated in this subparagraph (2), up to
 6 28 \$437,852 may be used for a 24-hour helpline, public information
 6 29 resources, professional training, and program evaluation.
 6 30 (c) Of the funds allocated in this subparagraph (2), up
 6 31 to \$100,000 may be used for the licensing of problem gambling
 6 32 treatment programs.

- \$2,573,762 for problem gambling prevention and treatment.
- \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.
- Up to \$100,000 for licensing problem gambling treatment programs.

6 33 (3) It is the intent of the general assembly that from the
 6 34 moneys allocated in this paragraph “b”, persons with a dual
 6 35 diagnosis of substance-related disorder and gambling addiction
 6 36 shall be given priority in treatment services.

Specifies that it is the intent of the General Assembly for individuals with a diagnosis of both substance abuse and gambling addiction to be given priority in treatment services from the funds appropriated to substance abuse and problem gambling.

6 37 c. Notwithstanding any provision of law to the contrary,
 6 38 to standardize the availability, delivery, cost of delivery,
 6 39 and accountability of problem gambling and substance-related
 6 40 disorder treatment services statewide, the department shall
 6 41 continue implementation of a process to create a system
 6 42 for delivery of treatment services in accordance with the
 6 43 requirements specified in 2008 Iowa Acts, chapter 1187, section
 7 1 3, subsection 4. To ensure the system provides a continuum
 7 2 of treatment services that best meets the needs of Iowans,
 7 3 the problem gambling and substance-related disorder treatment
 7 4 services in any area may be provided either by a single agency
 7 5 or by separate agencies submitting a joint proposal.
 7 6 (1) The system for delivery of substance-related disorder
 7 7 and problem gambling treatment shall include problem gambling
 7 8 prevention.
 7 9 (2) The system for delivery of substance-related disorder
 7 10 and problem gambling treatment shall include substance-related
 7 11 disorder prevention by July 1, 2016.
 7 12 (3) Of the funds allocated in paragraph “b”, the department
 7 13 may use up to \$100,000 for administrative costs to continue
 7 14 developing and implementing the process in accordance with this
 7 15 paragraph “c”.

Requires the DPH to fulfill the requirements of 2008 Iowa Acts, chapter [1187](#) by implementing a process that creates a standardized system for delivery of treatment services for problem gambling and substance abuse related disorders. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs. The system of delivery is required to:

- Include problem gambling prevention.
- Include substance abuse prevention by July 1, 2016.
- Of the amount allocated in paragraph b, the DPH is permitted to use up to \$100,000 for administrative costs and system development.

7 16 d. The requirement of section 123.53, subsection 5, is met
 7 17 by the appropriations and allocations made in this division of
 7 18 this Act for purposes of substance-related disorder treatment
 7 19 and addictive disorders for the fiscal year beginning July 1,
 7 20 2015.

Specifies the requirements of Iowa Code section [123.53\(5\)](#) are met by the appropriations made in this Act.

7 21 e. The department of public health shall work with all
 7 22 other departments that fund substance-related disorder
 7 23 prevention and treatment services and all such departments
 7 24 shall, to the extent necessary, collectively meet the state
 7 25 maintenance of effort requirements for expenditures for
 7 26 substance-related disorder services as required under the

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

7 27 federal substance-related disorder prevention and treatment
 7 28 block grant.

7 29 2. HEALTHY CHILDREN AND FAMILIES

7 30 For promoting the optimum health status for children,
 7 31 adolescents from birth through 21 years of age, and families,
 7 32 and for not more than the following full-time equivalent
 7 33 positions:
 7 34 \$ 4,617,543
 7 35 FTEs 12.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is an increase of \$570,941 and no change in FTE positions compared to estimated FY 2015. The increase is to expand the First Five Program.

7 36 a. Of the funds appropriated in this subsection, not more
 7 37 than \$734,841 shall be used for the healthy opportunities for
 7 38 parents to experience success (HOPES)-healthy families Iowa
 7 39 (HFI) program established pursuant to section 135.106. The
 7 40 funding shall be distributed to renew the grants that were
 7 41 provided to the grantees that operated the program during the
 7 42 fiscal year ending June 30, 2015.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,841.

DETAIL: This is no change compared to the FY 2015 allocation. Requires funds to be distributed to the grantees that received funding in FY 2015.

7 43 b. In order to implement the legislative intent stated in
 8 1 sections 135.106 and 256I.9, that priority for home visitation
 8 2 program funding be given to programs using evidence-based or
 8 3 promising models for home visitation, it is the intent of the
 8 4 general assembly to phase in the funding priority in accordance
 8 5 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,
 8 6 paragraph "0b".

Implements legislative intent for Iowa Code section [35.106](#), HOPES-HFI, and Iowa Code section [256I.9](#), Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

8 7 c. Of the funds appropriated in this subsection, \$2,198,828
 8 8 shall be used for continuation of the department's initiative
 8 9 to provide for adequate developmental surveillance and
 8 10 screening during a child's first five years. The funds shall
 8 11 be used first to fully fund the current sites to ensure that
 8 12 the sites are fully operational, with the remaining funds
 8 13 to be used for expansion to additional sites. The full
 8 14 implementation and expansion shall include enhancing the scope
 8 15 of the program through collaboration with the child health
 8 16 specialty clinics to promote healthy child development through
 8 17 early identification and response to both biomedical and social
 8 18 determinants of healthy development; by monitoring child
 8 19 health metrics to inform practice, document long-term health
 8 20 impacts and savings, and provide for continuous improvement
 8 21 through training, education, and evaluation; and by providing
 8 22 for practitioner consultation particularly for children with
 8 23 behavioral conditions and needs. The department of public
 8 24 health shall also collaborate with the Iowa Medicaid enterprise
 8 25 and the child health specialty clinics to integrate the
 8 26 activities of the first five initiative into the establishment

Allocates \$2,198,828 for the Iowa First Five Healthy Mental Development Initiative Programs.

DETAIL: This is an increase of \$570,941 compared to the FY 2015 allocation. The increase provides for care coordination for non-Medicaid children and to begin the Community Planning for three new service areas. This would cover an additional 13 counties. First Five is currently operating in 49 Iowa counties. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

8 27 of patient-centered medical homes, community utilities,
 8 28 accountable care organizations, and other integrated care
 8 29 models developed to improve health quality and population
 8 30 health while reducing health care costs. To the maximum extent
 8 31 possible, funding allocated in this paragraph shall be utilized
 8 32 as matching funds for medical assistance program reimbursement.

8 33 d. Of the funds appropriated in this subsection, \$74,640
 8 34 shall be distributed to a statewide dental carrier to provide
 8 35 funds to continue the donated dental services program patterned
 8 36 after the projects developed by the lifeline network to provide
 8 37 dental services to indigent individuals who are elderly or with
 8 38 disabilities.

8 39 e. Of the funds appropriated in this subsection, \$111,995
 8 40 shall be used for childhood obesity prevention.

8 41 f. Of the funds appropriated in this subsection, \$162,768
 8 42 shall be used to provide audiological services and hearing
 8 43 aids for children. The department may enter into a contract
 9 1 to administer this paragraph.

9 2 g. Of the funds appropriated in this subsection, \$25,000 is
 9 3 transferred to the university of iowa college of dentistry for
 9 4 provision of primary dental services to children. State funds
 9 5 shall be matched on a dollar-for-dollar basis. The university
 9 6 of iowa college of dentistry shall coordinate efforts with the
 9 7 department of public health, bureau of oral and health delivery
 9 8 systems, to provide dental care to underserved populations
 9 9 throughout the state.

9 10 h. Of the funds appropriated in this subsection, \$50,000
 9 11 shall be used to address youth suicide prevention.

9 12 i. Of the funds appropriated in this subsection, \$50,000
 9 13 shall be used to support the iowa effort to address the survey
 9 14 of children who experience adverse childhood experiences known
 9 15 as ACEs.

9 16 j. The department of public health shall continue to
 9 17 administer the program to assist parents in this state with
 9 18 costs resulting from the death of a child in accordance with
 9 19 the provisions of 2014 Iowa Acts, chapter 1140, section 22,
 9 20 subsection 12.

Allocates \$74,640 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2015 allocation.

Allocates \$111,995 for childhood obesity programs.

DETAIL: This is no change compared to the FY 2015 allocation.

Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the FY 2015 allocation.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2015 allocation.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change compared to the FY 2015 allocation.

Allocates \$50,000 to support the Iowa effort to address the study of children that experience Adverse Childhood Experiences (ACEs).

DETAIL: This is no change compared to the FY 2015 allocation.

Requires the IDPH to continue to administer the Child Burial Assistance Program enacted in the FY 2015 Health and Human Services Appropriations Act in the Child Care Assistance appropriation to DHS.

DETAIL: The Program received an allocation of \$100,000 with nonreversion language until all funds are expended.

9 21 3. CHRONIC CONDITIONS
 9 22 For serving individuals identified as having chronic
 9 23 conditions or special health care needs, and for not more than
 9 24 the following full-time equivalent positions:
 9 25 \$ 4,955,692
 9 26 FTEs 5.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to estimated FY 2015. The decrease is to the Cervical Cancer Screening Program.

9 27 a. Of the funds appropriated in this subsection, \$159,932
 9 28 shall be used for grants to individual patients who have an
 9 29 inherited metabolic disorder to assist with the costs of
 9 30 medically necessary foods and formula.

Allocates \$159,932 for grants to individual patients with [inherited metabolic disorders](#) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2015 allocation funding. The allocation language was broadened to cover more than Phenylketonuria.

9 31 b. Of the funds appropriated in this subsection, \$891,644
 9 32 shall be used for the brain injury services program pursuant to
 9 33 section 135.22B, including for continuation of the contracts
 9 34 for resource facilitator services in accordance with section
 9 35 135.22B, subsection 9, and to enhance brain injury training and
 9 36 recruitment of service providers on a statewide basis. Of the
 9 37 amount allocated in this paragraph, \$95,000 shall be used to
 9 38 fund one full-time equivalent position to serve as the state
 9 39 brain injury services program manager.

Allocates \$891,644 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2015 allocation.

9 40 c. Of the funds appropriated in this subsection, \$547,982
 9 41 shall be used as additional funding to leverage federal funding
 9 42 through the federal Ryan White Care Act, Tit.II, AIDS drug
 9 43 assistance program supplemental drug treatment grants.

Allocates \$547,982 to the [AIDS Drug Assistance Program \(ADAP\)](#).

DETAIL: This is no change compared to the FY 2015 allocation.

10 1 d. Of the funds appropriated in this subsection, \$149,823
 10 2 shall be used for the public purpose of continuing to contract
 10 3 with an existing national-affiliated organization to provide
 10 4 education, client-centered programs, and client and family
 10 5 support for people living with epilepsy and their families.
 10 6 The amount allocated in this paragraph in excess of \$100,000
 10 7 shall be matched dollar-for-dollar by the organization
 10 8 specified.

Allocates \$149,823 for epilepsy education and support.

DETAIL: This is no change compared to the FY 2015 allocation.

10 9 e. Of the funds appropriated in this subsection, \$785,114
 10 10 shall be used for child health specialty clinics.

Allocates \$785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2015 allocation.

10 11 f. Of the funds appropriated in this subsection, \$400,000
 10 12 shall be used by the regional autism assistance program

Allocates \$400,000 to be used by the Regional Autism Service Program (RASP) to create autism support programs administered by

10 13 established pursuant to section 256.35, and administered by
 10 14 the child health specialty clinic located at the university of
 10 15 iowa hospitals and clinics. The funds shall be used to enhance
 10 16 interagency collaboration and coordination of educational,
 10 17 medical, and other human services for persons with autism,
 10 18 their families, and providers of services, including delivering
 10 19 regionalized services of care coordination, family navigation,
 10 20 and integration of services through the statewide system of
 10 21 regional child health specialty clinics and fulfilling other
 10 22 requirements as specified in chapter 225D. The university of
 10 23 iowa shall not receive funds allocated under this paragraph for
 10 24 indirect costs associated with the regional autism assistance
 10 25 program.

the Child Health Speciality Clinic located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the FY 2015 allocation. The University of Iowa (UI) is prohibited from receiving any funds for indirect costs associated with the allocation.

10 26 g. Of the funds appropriated in this subsection, \$570,993
 10 27 shall be used for the comprehensive cancer control program to
 10 28 reduce the burden of cancer in iowa through prevention, early
 10 29 detection, effective treatment, and ensuring quality of life.
 10 30 Of the funds allocated in this paragraph "g", \$150,000 shall
 10 31 be used to support a melanoma research symposium, a melanoma
 10 32 biorepository and registry, basic and translational melanoma
 10 33 research, and clinical trials.

Allocates \$570,993 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2015 allocation.

10 34 h. Of the funds appropriated in this subsection, \$126,450
 10 35 shall be used for cervical and colon cancer screening, and
 10 36 \$300,000 shall be used to enhance the capacity of the cervical
 10 37 cancer screening program to include provision of recommended
 10 38 prevention and early detection measures to a broader range of
 10 39 low-income women.

Allocates \$126,450 for cervical and colon cancer screening and \$300,000 for enhanced capacity of the cervical cancer screening program for a total of \$426,450.

DETAIL: This is a decrease of \$200,000 for cervical cancer screenings compared to the FY 2015 allocation. The DPH contracted with the Milliman actuarial firm to analyze the impact of state level health care reform on certain DPH programs and health care services. The study concluded the overall number of lowans seeking DPH-funded cervical cancer screening and preventative services is projected to decrease as more women enroll in new public and private health plans.

10 40 i. Of the funds appropriated in this subsection, \$526,695
 10 41 shall be used for the center for congenital and inherited
 10 42 disorders.

Allocates \$526,695 for the Center for Congenital and Inherited Disorders central registry.

DETAIL: This is no change compared to the FY 2015 allocation.

10 43 j. Of the funds appropriated in this subsection, \$129,411
 11 1 shall be used for the prescription drug donation repository
 11 2 program created in chapter 135M.

Allocates \$129,411 for the Prescription Drug Donation Repository Program.

DETAIL: This is no change compared to the FY 2015 allocation.

11 3 k. Of the funds appropriated in this subsection,

Allocates \$215,263 for the DPH Office of Health Care Transformation,

11 4 \$215,263 shall be used by the department of public health
 11 5 for reform-related activities, including but not limited to
 11 6 facilitation of communication to stakeholders at the state and
 11 7 local level, administering the patient-centered health advisory
 11 8 council pursuant to section 135.159, and involvement in health
 11 9 care system innovation activities occurring across the state.

that handles Affordable Care Act related initiatives.

DETAIL: This is no change compared to the amount of the FY 2015 allocation. The language has been updated to improve the mission of the Office.

11 10 I. Of the funds appropriated in this subsection, \$25,000
 11 11 shall be used for administration of chapter 124D, the medical
 11 12 cannabidiol Act.

Allocates \$25,000 for the administration of Iowa Code chapter [124D](#), the Medical Cannabidiol Act.

DETAIL: This is no change compared to the FY 2015 allocation.

11 13 4. COMMUNITY CAPACITY
 11 14 For strengthening the health care delivery system at the
 11 15 local level, and for not more than the following full-time
 11 16 equivalent positions:
 11 17 \$ 8,821,335
 11 18 FTEs 11.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net increase of \$83,425 and no change in FTE positions compared to estimated FY 2015. The General Fund changes include:

- A decrease of \$48,194 to transfer funding of a Local Board of Health Environmental Liaison 0.50 FTE position to the Public Protection Appropriation.
- A decrease of \$50,000 to eliminate funding for the [Reach Out and Read Program](#).
- An increase of \$50,000 for the Iowa [FIND Dental Education Loan Repayment Program](#).
- An decrease of \$25,000 to eliminate the [Directors Wellness Initiative](#).
- An increase of \$156,619 for psychiatric training at the UIHC.

11 19 a. Of the funds appropriated in this subsection, \$99,414
 11 20 is allocated for continuation of the child vision screening
 11 21 program implemented through the university of Iowa hospitals
 11 22 and clinics in collaboration with early childhood Iowa areas.
 11 23 The program shall submit a report to the individuals identified
 11 24 in this Act for submission of reports regarding the use of
 11 25 funds allocated under this paragraph "a". The report shall
 11 26 include the objectives and results for the program year
 11 27 including the target population and how the funds allocated
 11 28 assisted the program in meeting the objectives; the number,
 11 29 age, and location within the state of individuals served;
 11 30 the type of services provided to the individuals served; the
 11 31 distribution of funds based on service provided; and the
 11 32 continuing needs of the program.

Allocates \$99,414 for the Iowa KidSight child vision screening program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2015 allocation. Requires the Program to submit a report to the General Assembly outlining program objectives, target population and locations, services provided, and other details.

<p>11 33 b. Of the funds appropriated in this subsection, \$110,656 is 11 34 allocated for continuation of an initiative implemented at the 11 35 university of Iowa and \$99,904 is allocated for continuation of 11 36 an initiative at the state mental health institute at Cherokee 11 37 to expand and improve the workforce engaged in mental health 11 38 treatment and services. The initiatives shall receive input 11 39 from the university of Iowa, the department of human services, 11 40 the department of public health, and the mental health and 11 41 disability services commission to address the focus of the 11 42 initiatives.</p>	<p>Allocates \$110,656 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee, for a total of \$210,560.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation. Requires that the University of Iowa, DHS, DPH, and the Mental Health and Disability Services Commission provide input.</p>
<p>11 43 c. Of the funds appropriated in this subsection, \$1,164,628 12 1 shall be used for essential public health services that promote 12 2 healthy aging throughout one's lifespan, contracted through a 12 3 formula for local boards of health, to enhance health promotion 12 4 and disease prevention services.</p>	<p>Allocates \$1,164,628 for core public health functions, including home health care and public health nursing services.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>12 5 d. Of the funds appropriated in this section, \$99,286 shall 12 6 be deposited in the governmental public health system fund 12 7 created in section 135A.8 to be used for the purposes of the 12 8 fund.</p>	<p>Allocates \$99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>12 9 e. Of the funds appropriated in this subsection, \$105,448 12 10 shall be used to continue to address the shortage of mental 12 11 health professionals in the state.</p>	<p>Allocates \$105,448 for the Mental Health Professional Shortage Area Program.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>12 12 f. Of the funds appropriated in this subsection, 12 13 \$50,000 shall be used for a grant to a statewide association 12 14 of psychologists that is affiliated with the American 12 15 psychological association to be used for continuation of a 12 16 program to rotate intern psychologists in placements in urban 12 17 and rural mental health professional shortage areas, as defined 12 18 in section 135.180.</p>	<p>Allocates \$50,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>12 19 g. (1) Of the funds appropriated in this subsection, 12 20 \$2,882,969 shall be allocated as a grant to the Iowa primary 12 21 care association to be used pursuant to section 135.153 for 12 22 the statewide coordination of the Iowa collaborative safety 12 23 net provider network. Coordination of the network shall 12 24 focus on increasing access by underserved populations to 12 25 health care services, increasing integration of the health 12 26 system and collaboration across the continuum of care with 12 27 a focus on safety net services, and enhancing the Iowa 12 28 collaborative safety net provider network's communication and 12 29 education efforts. The amount allocated as a grant under this 12 30 subparagraph (1) shall be used as follows to support the Iowa</p>	<p>Allocates \$2,882,969 to the Iowa Collaborative Safety Net Provider Network to implement Iowa Code section 135.153.</p> <p>DETAIL: This is no change in the total funding compared to FY 2015. The allocations made in this section have changed from a mandated amount to mandated maximums for each program. Some programs have been discontinued, combined, or revised from the 2014 Act.</p>

12 31 collaborative safety net provider network goals of increased
12 32 access, health system integration, and engagement:

12 33 (a) For distribution to safety net partners in the state
12 34 that work to increase access of the underserved population to
12 35 health services:

12 36 \$ 1,025,485

12 37 (i) Of the amount allocated in this subparagraph division
12 38 (a), not less than \$413,415 shall be distributed to the
12 39 Iowa prescription drug corporation for continuation of the
12 40 pharmaceutical infrastructure for safety net providers as
12 41 described in 2007 Iowa Acts, chapter 218, section 108.

12 42 (ii) Of the amount allocated in this subparagraph division
12 43 (a), not less than \$348,322 shall be distributed to free
13 1 clinics and free clinics of Iowa for necessary infrastructure,
13 2 statewide coordination, provider recruitment, service delivery,
13 3 and provision of assistance to patients in securing a medical
13 4 home inclusive of oral health care.

13 5 (iii) Of the amount allocated in this subparagraph division
13 6 (a), not less than \$50,000 shall be distributed to the Iowa
13 7 coalition against sexual assault to continue a training
13 8 program for sexual assault response team (SART) members,
13 9 including representatives of law enforcement, victim advocates,
13 10 prosecutors, and certified medical personnel.

13 11 (iv) Of the amount allocated in this subparagraph division
13 12 (a), not less than \$213,748 shall be distributed to the Polk
13 13 county medical society for continuation of the safety net
13 14 provider patient access to a specialty health care initiative
13 15 as described in 2007 Iowa Acts, chapter 218, section 109.

~~13 16 (b) For distribution to safety net partners in the
13 17 state that work to increase health system integration, care
13 18 coordination, and collaboration across the continuum of care
13 19 with a focus on safety net services. Such efforts shall
13 20 include but not be limited to community care coordination team
13 21 development and integration of medical and behavioral health
13 22 services. Efforts shall also include working, in conjunction
13 23 with the department of human services and the department
13 24 of public health, to support Medicaid managed care efforts
13 25 inclusive of the state innovation model through the continued
13 26 development and implementation of community care coordination
13 27 teams. Implementation of the community care coordination
13 28 teams shall be accomplished through a statewide regionally
13 29 based network that provides an integrated approach to health
13 30 care delivery through care coordination that supports primary
13 31 care providers and links patients with community resources
13 32 necessary to empower patients in addressing biomedical and
13 33 social determinants of health to improve health outcomes:~~

VETOED

Of the amount allocated in subparagraph (1), \$1,025,485 is allocated to increase access to underserved populations for health services. This amount is further allocated as follows:

- At least \$413,415 for the pharmaceutical infrastructure for safety net providers.
- At least \$348,322 for free clinics to assist patients with finding a medical home.
- At least \$50,000 for a grant Program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.
- At least \$213,748 for the specialty health care initiative.

Of the amount allocated in subparagraph (1), \$1,672,199 is allocated to increase health system integration and community care coordination.

DETAIL: Reallocate funds to expand Community Care Coordination Team development and promote mental/substance abuse/primary care integration. These activities align with managed care and SIM (State Innovation Model), and will assist safety net providers under these new arrangements, and ensure continuity for safety net patients as changes are made in the delivery system.

VETOED: The Governor vetoed this paragraph and stated that due to the Iowa State Innovation Model grant funding that this state funding is duplicative and not needed at this time.

13 34 \$ 1,672,199

13 35 (c) For distribution to safety net partners in the state
13 36 that work to serve as a resource for credible, accurate
13 37 information on health care-related needs and services
13 38 for vulnerable populations in the state including the
13 39 Iowa association of rural health clinics for necessary
13 40 infrastructure and service delivery transformation and the Iowa
13 41 primary care association to support partner engagement, program
13 42 management, and statewide coordination of the network:
13 43 \$ 185,285

Of the amount allocated in subparagraph (1), \$185,285 is allocated for resource information, services for vulnerable populations, partner engagement, program management, and statewide coordination.

DETAIL: Funds will also provide for general program management and coordination. These funds will expand technical assistance and training available to safety net partners. The goal is to serve as a resource for credible, accurate information on health care related needs and services for vulnerable populations in Iowa.

14 1 (2) The amount allocated under this paragraph "g" shall
14 2 not be reduced for administrative or other costs prior to
14 3 distribution. The Iowa collaborative safety net provider
14 4 network may continue to distribute funds allocated pursuant to
14 5 this paragraph "g" through existing contracts or renewal of
14 6 existing contracts.

Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding. Permits the Iowa Collaborative Safety Net Provider Network to distribute funds through existing contracts.

14 7 (3) For each goal of the Iowa collaborative safety net
14 8 provider network, the Iowa primary care association shall
14 9 submit a progress report to the individuals designated in this
14 10 Act for submission of reports by December 15, 2015, including
14 11 progress in developing and implementing the network, how the
14 12 funds were distributed and used in developing and implementing
14 13 the network, and the remaining needs identified to fully
14 14 develop and implement the network.

Requires a report to be submitted by December 15, 2015, regarding the progress in developing and implementing the network, how funds were distributed, and the remaining needs in developing and implementing the network.

14 15 h. Of the funds appropriated in this subsection, \$213,400
14 16 shall be used for continuation of the work of the direct care
14 17 worker advisory council established pursuant to 2008 Iowa Acts,
14 18 chapter 1188, section 69, in implementing the recommendations
14 19 in the final report submitted by the advisory council to the
14 20 governor and the general assembly in March 2012, including
14 21 by continuing to develop, promote, and make available on a
14 22 statewide basis the prepare-to-care core curriculum and its
14 23 associated modules and specialties through various formats
14 24 including online access, community colleges, and other venues;
14 25 exploring new and maintaining existing specialties including
14 26 but not limited to oral health and dementia care; supporting
14 27 instructor training; and assessing and making recommendations
14 28 concerning the Iowa care book and information technology
14 29 systems and infrastructure uses and needs.

Allocates \$213,400 for the Direct Care Worker Advisory Council.

DETAIL: This is no change compared to the FY 2015 allocation amount. The language has been updated to cover current Advisory Council activities.

14 30 i. (1) Of the funds appropriated in this subsection,
14 31 \$216,375 shall be used for allocation to an independent
14 32 statewide direct care worker organization selected through a
14 33 request for proposals process. The contract shall include

Allocates \$216,375 for a request for proposal for independent direct care worker organization for promotion and education on direct care workforce issues.

<p>14 34 performance and outcomes measures, and shall allow the 14 35 contractor to use a portion of the funds received under the 14 36 contract to collect data to determine results based on the 14 37 performance and outcomes measures.</p>	<p>DETAIL: This is no change compared to the amount of the FY 2015 allocation. The request for proposal requirement is new.</p>
<p>14 38 (2) Of the funds appropriated in this subsection, \$75,000 14 39 shall be used to provide scholarships or other forms of 14 40 subsidization for direct care worker educational conferences, 14 41 training, or outreach activities.</p>	<p>Allocates \$75,000 for scholarships for direct care worker educational conferences, training, and outreach activities.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>14 42 j. Of the funds appropriated in this subsection, the 14 43 department may use up to \$58,175 for up to one full-time 15 1 equivalent position to administer the volunteer health care 15 2 provider program pursuant to section 135.24.</p>	<p>Permits the Department to utilize up to \$58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>15 3 k. Of the funds appropriated in this subsection, \$100,000 15 4 shall be used for a matching dental education loan repayment 15 5 program to be allocated to a dental nonprofit health service 15 6 corporation to continue to develop the criteria and implement 15 7 the loan repayment program.</p>	<p>Allocates \$100,000 for the FIND Dental Education Loan Repayment Program.</p> <p>DETAIL: This is an increase of \$50,000 compared to the FY 2015 allocation. This is a general increase to expand the program.</p>
<p>15 8 l. Of the funds appropriated in this subsection, \$105,823 is 15 9 transferred to the college student aid commission for deposit 15 10 in the rural iowa primary care trust fund created in section 15 11 261.113 to be used for the purposes of the fund.</p>	<p>Allocates \$105,823 for transfer to the College Student Aid Commission for deposit in the Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act (PRIMECARRE Trust Fund) to implement a Program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>15 12 m. Of the funds appropriated in this subsection, \$250,000 15 13 shall be used for the purposes of the iowa donor registry as 15 14 specified in section 142C.18.</p>	<p>Allocates \$250,000 to the Iowa Donor Registry.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>15 15 n. Of the funds appropriated in this subsection, \$100,000 15 16 shall be used for continuation of a grant to a nationally 15 17 affiliated volunteer eye organization that has an established 15 18 program for children and adults and that is solely dedicated to 15 19 preserving sight and preventing blindness through education, 15 20 nationally certified vision screening and training, and 15 21 community and patient service programs. The organization 15 22 shall submit a report to the individuals identified in this 15 23 Act for submission of reports regarding the use of funds 15 24 allocated under this paragraph "n". The report shall include 15 25 the objectives and results for the program year including</p>	<p>Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation. Requires the Program to submit a report outlining program objectives, target population and locations, services provided, and other details.</p>

15 26 the target population and how the funds allocated assisted
 15 27 the program in meeting the objectives; the number, age, and
 15 28 location within the state of individuals served; the type of
 15 29 services provided to the individuals served; the distribution
 15 30 of funds based on services provided; and the continuing needs
 15 31 of the program.

15 32 o. Of the funds appropriated in this subsection, \$2,000,000
 15 33 shall be deposited in the medical residency training account
 15 34 created in section 135.175, subsection 5, paragraph "a", and
 15 35 is appropriated from the account to the department of public
 15 36 health to be used for the purposes of the medical residency
 15 37 training state matching grants program as specified in section
 15 38 135.176. However, notwithstanding any provision to the
 15 39 contrary in section 135.176, priority in the awarding of grants
 15 40 shall be given to sponsors that propose preference in the use
 15 41 of the grant funds for psychiatric residency positions and
 15 42 family practice residency positions.

16 43 p. Of the funds appropriated in this subsection, \$156,619
 16 1 is allocated to the university of Iowa hospitals and clinics
 16 2 to implement a systematic and evidence-based practice
 16 3 collaborative care model to improve outcomes of mental health
 16 4 treatment in primary care settings in the state. Funds shall
 16 5 be used to establish the collaborative care model in several
 16 6 primary care practices in rural and urban areas throughout the
 16 7 state, to provide staffing to administer the model, and to
 16 8 provide staff training and database management to track and
 16 9 manage patient outcomes.

16 10 5. HEALTHY AGING
 16 11 To provide public health services that reduce risks and
 16 12 invest in promoting and protecting good health over the
 16 13 course of a lifetime with a priority given to older lowans and
 16 14 vulnerable populations:
 16 15 \$ 7,297,142

16 16 6. INFECTIOUS DISEASES
 16 17 For reducing the incidence and prevalence of communicable
 16 18 diseases, and for not more than the following full-time
 16 19 equivalent positions:
 16 20 \$ 1,335,155
 16 21 FTEs 4.00

16 22 7. PUBLIC PROTECTION
 16 23 For protecting the health and safety of the public through
 16 24 establishing standards and enforcing regulations, and for not
 16 25 more than the following full-time equivalent positions:

Allocates \$2,000,000 for a Medical Residency Training Program. Specifies that grants for expansion of or new medical residency positions, psychiatric residency positions, and family practice positions have priority within the Program.

DETAIL: This is no change compared to the FY 2015 allocation.

Allocates \$156,619 to the UIHC to implement a program that improves outcomes for mental health treatment in primary care settings.

DETAIL: This is a new allocation. The program will provide additional training to medical residency students about mental health and psychiatric prescriptions and track data and outcomes.

General Fund appropriation to Healthy Aging programs.

DETAIL: This is no change compared to estimated FY 2015.

General Fund appropriation to Infectious Disease programs.

DETAIL: This is no change compared to estimated FY 2015.

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of \$1,052,064 and 4.50 FTE positions compared to estimated FY 2015. The changes include:

16 26	.....	\$	4,339,191
16 27	.....	FTEs	136.00

- An increase of \$200,000 for Emergency Medical Services (EMS). Funding will support EMS activities including organizing local system/service training, data evaluation, primary system development and providing local EMS agencies assistance in capitalizing use of the system development funds; and to provide technical consultation and assistance to EMS services and providers.
- An increase of \$48,194 and 0.50 FTE position to transfer funding of a Local Board of Health Environmental Liaison from the Community Capacity appropriation.
- An increase of \$803,870 and 4.00 FTE positions to transfer funding from the Environmental Protection appropriation that is eliminated.

16 28 a. Of the funds appropriated in this subsection, not more
 16 29 than \$454,700 shall be credited to the emergency medical
 16 30 services fund created in section 135.25. Moneys in the
 16 31 emergency medical services fund are appropriated to the
 16 32 department to be used for the purposes of the fund.

Allocates up to \$454,700 for the EMS Fund.

DETAIL: This is no change compared to the FY 2015 allocation.

16 33 b. Of the funds appropriated in this subsection, \$203,032
 16 34 shall be used for sexual violence prevention programming
 16 35 through a statewide organization representing programs
 16 36 serving victims of sexual violence through the department's
 16 37 sexual violence prevention program. The amount allocated
 16 38 in this paragraph "b" shall not be used to supplant funding
 16 39 administered for other sexual violence prevention or victims
 16 40 assistance programs.

Allocates \$203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2015 allocation.

16 41 c. Of the funds appropriated in this subsection, \$598,751
 16 42 shall be used for the state poison control center. Pursuant
 16 43 to the directive under 2014 Iowa Acts, chapter 1140, section
 17 1 102, the federal matching funds available to the state poison
 17 2 control center from the department of human services under the
 17 3 federal Children's Health Insurance Program Reauthorization Act
 17 4 allotment shall be subject to the federal administrative cap
 17 5 rule of 10 percent applicable to funding provided under Tit.
 17 6 XXI of the federal Social Security Act and included within the
 17 7 department's calculations of the cap.

Allocates up to \$598,751 for the [State Poison Control Center](#).

DETAIL: This is no change compared to the FY 2015 allocation. Instructs the DHS to implement a new health services initiative under the Children's Health Insurance Program (CHIP) to provide funding for the Center. Permits the Center to transfer as much funding as needed for the purpose of receiving matching federal funds.

17 8 d. Of the funds appropriated in this subsection, \$537,750
 17 9 shall be used for childhood lead poisoning provisions.

Allocates \$537,750 for [childhood lead poisoning](#) testing.

DETAIL: This is a new allocation in the Public Protection appropriation, and no change compared to the allocation in the Environmental Hazards appropriation in FY 2015.

17 10 8. RESOURCE MANAGEMENT
 17 11 For establishing and sustaining the overall ability of the
 17 12 department to deliver services to the public, and for not more
 17 13 than the following full-time equivalent positions:
 17 14 \$ 855,072
 17 15 FTEs 4.00

General Fund appropriation for Resource Management activities.

DETAIL: This is no change compared to estimated FY 2015.

17 16 The university of Iowa hospitals and clinics under the
 17 17 control of the state board of regents shall not receive
 17 18 indirect costs from the funds appropriated in this section.
 17 19 The university of Iowa hospitals and clinics billings to the
 17 20 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

17 21 DIVISION IV
 17 22 DEPARTMENT OF VETERANS AFFAIRS — FY 2015-2016

17 23 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
 17 24 appropriated from the general fund of the state to the
 17 25 department of veterans affairs for the fiscal year beginning
 17 26 July 1, 2015, and ending June 30, 2016, the following amounts,
 17 27 or so much thereof as is necessary, to be used for the purposes
 17 28 designated:

General Fund appropriation to the [Department of Veterans Affairs](#).

DETAIL: This is an increase of \$104,595 and 2.00 FTE positions compared to estimated FY 2015. The changes include:

17 29 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 17 30 For salaries, support, maintenance, and miscellaneous
 17 31 purposes, and for not more than the following full-time
 17 32 equivalent positions:
 17 33 \$ 1,200,546
 17 34 FTEs 15.00

- An increase of \$92,995 and 1.00 FTE position for a Cemetery Representative and 1.00 FTE position for a Maintenance Worker 2.
- An increase of \$11,600 to provide for audit expenses charged by the Auditor of State previously paid for by the Iowa Veterans Home.

17 35 2. IOWA VETERANS HOME

17 36 For salaries, support, maintenance, and miscellaneous
 17 37 purposes:
 17 38 \$ 7,594,996

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2015.

17 39 a. The Iowa veterans home billings involving the department
 17 40 of human services shall be submitted to the department on at
 17 41 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

~~17 42 b. If there is a change in the employer of employees~~
~~17 43 providing services at the Iowa veterans home under a collective~~
~~18 1 bargaining agreement, such employees and the agreement shall~~
~~18 2 be continued by the successor employer as though there had not~~
~~18 3 been a change in employer.~~

VETOED

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

VETOED: The Governor vetoed this paragraph and stated this item restricts contracting flexibility at the Iowa Veterans Home.

18 4 c. Within available resources and in conformance with

Permits the IVH to provide financial assistance to support participation

18 5 associated state and federal program eligibility requirements,
 18 6 the Iowa veterans home may implement measures to provide
 18 7 financial assistance to or on behalf of veterans or their
 18 8 spouses who are participating in the community reentry program.

in the community reentry program within State and federal eligibility requirements.

~~18 9 d. The Iowa veterans home expenditure report shall be~~
~~18 10 submitted monthly to the legislative services agency.~~

VETOED

Requires the IVH to submit a monthly expenditure report to the Legislative Services Agency (LSA).

VETOED: The Governor vetoed this paragraph and stated the requirement was redundant and overly burdensome.

18 11 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 18 12 For transfer to the Iowa finance authority for the
 18 13 continuation of the home ownership assistance program for
 18 14 persons who are or were eligible members of the armed forces of
 18 15 the United States, pursuant to section 16.54:
 18 16 \$ 2,500,000

General Fund Appropriation for the [Home Ownership Assistance Program](#) for military service members.

DETAIL: This is no change compared to estimated FY 2015. These funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.

18 17 Sec. 5. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 18 18 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 18 19 appropriation in section 35A.16 for the fiscal year beginning
 18 20 July 1, 2015, and ending June 30, 2016, the amount appropriated
 18 21 from the general fund of the state pursuant to that section
 18 22 for the following designated purposes shall not exceed the
 18 23 following amount:
 18 24 For the county commissions of veteran affairs fund under
 18 25 section 35A.16:
 18 26 \$ 990,000

Limits the FY 2016 General Fund appropriation to the County Commissions of Veteran Affairs Fund to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is no change compared to estimated FY 2015.

18 27 DIVISION V
 18 28 DEPARTMENT OF HUMAN SERVICES — FY 2015-2016

18 29 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 18 30 GRANT. There is appropriated from the fund created in section
 18 31 8.41 to the department of human services for the fiscal year
 18 32 beginning July 1, 2015, and ending June 30, 2016, from moneys
 18 33 received under the federal temporary assistance for needy
 18 34 families (TANF) block grant pursuant to the federal Personal
 18 35 Responsibility and Work Opportunity Reconciliation Act of 1996,
 18 36 Pub.L.No.104-193, and successor legislation, the following
 18 37 amounts, or so much thereof as is necessary, to be used for the
 18 38 purposes designated:

Temporary Assistance for Needy Families (TANF) Block Grant Fund appropriations for FY 2016.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate state programs and the elimination of high performance bonuses; however, Iowa's federal grant remains the same at \$131,524,959 per year.

18 39 1. To be credited to the family investment program account
 18 40 and used for assistance under the family investment program

TANF FY 2016 Block Grant appropriation for the FIP Account.

<p>18 41 under chapter 239B: 18 42 \$ 5,136,995</p>	<p>DETAIL: This is a net decrease of \$1,144,227 compared to estimated net FY 2015. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet MOE requirements.</p>
<p>18 43 2. To be credited to the family investment program account 19 1 and used for the job opportunities and basic skills (JOBS) 19 2 program and implementing family investment agreements in 19 3 accordance with chapter 239B: 19 4 \$ 10,138,178</p>	<p>TANF FY 2016 Block Grant appropriation for the PROMISE JOBS Program.</p> <p>DETAIL: This is a net decrease of \$94,162 compared to estimated net FY 2015. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet MOE requirements.</p>
<p>19 5 3. To be used for the family development and 19 6 self-sufficiency grant program in accordance with section 19 7 216A.107: 19 8 \$ 2,898,980</p>	<p>TANF FY 2016 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p>
<p>19 9 Notwithstanding section 8.33, moneys appropriated in this 19 10 subsection that remain unencumbered or unobligated at the close 19 11 of the fiscal year shall not revert but shall remain available 19 12 for expenditure for the purposes designated until the close of 19 13 the succeeding fiscal year. However, unless such moneys are 19 14 encumbered or obligated on or before September 30, 2016, the 19 15 moneys shall revert.</p>	<p>Requires nonreversion of funds allocated for the FaDSS Grant Program.</p>
<p>19 16 4. For field operations: 19 17 \$ 31,296,232</p>	<p>TANF FY 2016 Block Grant appropriation for Field Operations.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p>
<p>19 18 5. For general administration: 19 19 \$ 3,744,000</p>	<p>TANF FY 2016 Block Grant appropriation for General Administration.</p> <p>DETAIL: This is no change compared to estimated FY 2015.</p>
<p>19 20 6. For state child care assistance: 19 21 \$ 35,047,110</p>	<p>TANF FY 2016 Block Grant appropriation for Child Care Assistance.</p> <p>DETAIL: This is a net decrease of \$6,163,129 compared to estimated net FY 2015. The decrease is due to a one-time funding increase in FY 2015 to redirect General Fund dollars to Medicaid.</p>
<p>19 22 a. Of the funds appropriated in this subsection, 19 23 \$26,328,097 is transferred to the child care and development 19 24 block grant appropriation made by the Eighty-sixth General 19 25 Assembly, 2015 Session, for the federal fiscal year beginning 19 26 October 1, 2015, and ending September 30, 2016. Of this 19 27 amount, \$200,000 shall be used for provision of educational 19 28 opportunities to registered child care home providers in order</p>	<p>Requires the DHS to transfer \$26,328,097 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the Grant. Caps contractor administrative costs at 5.00%.</p>

19 29 to improve services and programs offered by this category
 19 30 of providers and to increase the number of providers. The
 19 31 department may contract with institutions of higher education
 19 32 or child care resource and referral centers to provide
 19 33 the educational opportunities. Allowable administrative
 19 34 costs under the contracts shall not exceed 5 percent. The
 19 35 application for a grant shall not exceed two pages in length.

19 36 b. Any funds appropriated in this subsection remaining
 19 37 unallocated shall be used for state child care assistance
 19 38 payments for families who are employed including but not
 19 39 limited to individuals enrolled in the family investment
 19 40 program.

19 41 7. For distribution to counties and regions through the
 19 42 property tax relief fund for mental health and disability
 19 43 services as provided in an appropriation made for this purpose:
 20 1 \$ 4,894,052

20 2 8. For child and family services:
 20 3 \$ 32,084,430

20 4 9. For child abuse prevention grants:
 20 5 \$ 125,000

20 6 10. For pregnancy prevention grants on the condition that
 20 7 family planning services are funded:
 20 8 \$ 1,930,067

20 9 Pregnancy prevention grants shall be awarded to programs
 20 10 in existence on or before July 1, 2015, if the programs have
 20 11 demonstrated positive outcomes. Grants shall be awarded to
 20 12 pregnancy prevention programs which are developed after July
 20 13 1, 2015, if the programs are based on existing models that
 20 14 have demonstrated positive outcomes. Grants shall comply with
 20 15 the requirements provided in 1997 Iowa Acts, chapter 208,
 20 16 section 14, subsections 1 and 2, including the requirement that
 20 17 grant programs must emphasize sexual abstinence. Priority in
 20 18 the awarding of grants shall be given to programs that serve
 20 19 areas of the state which demonstrate the highest percentage of
 20 20 unplanned pregnancies of females of childbearing age within the

Specifies that approximately \$8,719,013 will be used for Child Care Assistance for employed individuals enrolled in the FIP.

TANF FY 2016 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to estimated FY 2015.

TANF FY 2016 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to estimated FY 2015.

TANF FY 2016 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to estimated FY 2015.

TANF FY 2016 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2015.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 21 geographic area to be served by the grant.

20 22 11. For technology needs and other resources necessary
20 23 to meet federal welfare reform reporting, tracking, and case
20 24 management requirements:
20 25 \$ 1,037,186

TANF FY 2016 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2015.

20 26 12. For the family investment program share of the costs to
20 27 continue to develop and maintain a new, integrated eligibility
20 28 determination system:
20 29 \$ 6,654,880

TANF FY 2016 Block Grant appropriation to the DHS to implement and maintain the new FIP eligibility system.

DETAIL: This is an increase of \$105,331 compared to estimated FY 2015.

20 30 13. a. Notwithstanding any provision to the contrary,
20 31 including but not limited to requirements in section 8.41 or
20 32 provisions in 2014 or 2015 Iowa Acts regarding the receipt and
20 33 appropriation of federal block grants, federal funds from the
20 34 temporary assistance for needy families block grant received by
20 35 the state and not otherwise appropriated in this section and
20 36 remaining available for the fiscal year beginning July 1, 2015,
20 37 are appropriated to the department of human services to the
20 38 extent as may be necessary to be used in the following priority
20 39 order:the family investment program, for state child care
20 40 assistance program payments for families who are employed, and
20 41 for the family investment program share of costs to develop and
20 42 maintain a new, integrated eligibility determination system.
20 43 The federal funds appropriated in this paragraph "a" shall be
21 1 expended only after all other funds appropriated in subsection
21 2 1 for the assistance under the family investment program,
21 3 in subsection 6 for child care assistance, or in subsection
21 4 12 for the family investment program share of the costs to
21 5 continue to develop and maintain a new, integrated eligibility
21 6 determination system, as applicable, have been expended. For
21 7 the purposes of this subsection, the funds appropriated in
21 8 subsection 6, paragraph "a", for transfer to the child care
21 9 and development block grant appropriation are considered fully
21 10 expended when the full amount has been transferred.

Permits the DHS to carryforward TANF funds.

DETAIL: Funds carried forward may be used for FIP and Child Care Assistance.

21 11 b. The department shall, on a quarterly basis, advise the
21 12 legislative services agency and department of management of
21 13 the amount of funds appropriated in this subsection that was
21 14 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

21 15 14. Of the amounts appropriated in this section,
21 16 \$12,962,008 for the fiscal year beginning July 1, 2015, is
21 17 transferred to the appropriation of the federal social services

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

21 18 block grant made to the department of human services for that
21 19 fiscal year.

DETAIL: This is no change compared to estimated FY 2015.

21 20 15. For continuation of the program providing categorical
21 21 eligibility for the food assistance program as specified for
21 22 the program in the section of this division of this 2015 Act
21 23 relating to the family investment program account:
21 24 \$ 25,000

TANF FY 2016 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2015.

21 25 16. The department may transfer funds allocated in this
21 26 section to the appropriations made in this division of this Act
21 27 for the same fiscal year for general administration and field
21 28 operations for resources necessary to implement and operate the
21 29 services referred to in this section and those funded in the
21 30 appropriation made in this division of this Act for the same
21 31 fiscal year for the family investment program from the general
21 32 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

21 33 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

21 34 1. Moneys credited to the family investment program (FIP)
21 35 account for the fiscal year beginning July 1, 2015, and
21 36 ending June 30, 2016, shall be used to provide assistance in
21 37 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2015 to be used as specified.

21 38 2. The department may use a portion of the moneys credited
21 39 to the FIP account under this section as necessary for
21 40 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

21 41 3. The department may transfer funds allocated in
21 42 subsection 4 to the appropriations made in this division of
21 43 this Act for the same fiscal year for general administration
22 1 and field operations for resources necessary to implement and
22 2 operate the family investment program services referred to in
22 3 this section and those funded in the appropriation made in this
22 4 division of this Act for the same fiscal year for the family
22 5 investment program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

22 6 4. Moneys appropriated in this division of this Act and
22 7 credited to the FIP account for the fiscal year beginning July
22 8 1, 2015, and ending June 30, 2016, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

22 9 a. To be retained by the department of human services to
22 10 be used for coordinating with the department of human rights
22 11 to more effectively serve participants in FIP and other shared
22 12 clients and to meet federal reporting requirements under the
22 13 federal temporary assistance for needy families block grant:
22 14 \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to estimated FY 2015.

22 15 b. To the department of human rights for staffing,
 22 16 administration, and implementation of the family development
 22 17 and self-sufficiency grant program in accordance with section
 22 18 216A.107:
 22 19 \$ 6,192,834

Allocates \$6,192,834 of the FY 2016 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS (Family Development and Self Sufficiency) Grant Program.

DETAIL: This is no change compared to estimated FY 2015.

22 20 (1) Of the funds allocated for the family development
 22 21 and self-sufficiency grant program in this paragraph "b",
 22 22 not more than 5 percent of the funds shall be used for the
 22 23 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

22 24 (2) The department of human rights may continue to implement
 22 25 the family development and self-sufficiency grant program
 22 26 statewide during fiscal year 2015-2016.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2016.

22 27 (3) The department of human rights may engage in activities
 22 28 to strengthen and improve family outcomes measures and
 22 29 data collection systems under the family development and
 22 30 self-sufficiency grant program.

22 31 c. For the diversion subaccount of the FIP account:
 22 32 \$ 815,000

Allocates \$815,000 of FY 2016 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to estimated FY 2015.

22 33 A portion of the moneys allocated for the subaccount may
 22 34 be used for field operations, salaries, data management
 22 35 system development, and implementation costs and support
 22 36 deemed necessary by the director of human services in order
 22 37 to administer the FIP diversion program. To the extent
 22 38 moneys allocated in this paragraph "c" are not deemed by the
 22 39 department to be necessary to support diversion activities,
 22 40 such moneys may be used for other efforts intended to increase
 22 41 engagement by family investment program participants in work,
 22 42 education, or training activities.

22 43 d. For the food assistance employment and training program:
 23 1 \$ 66,588

Allocates \$66,588 of FY 2016 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to estimated FY 2015.

23 2 (1) The department shall apply the federal supplemental
 23 3 nutrition assistance program (SNAP) employment and training
 23 4 state plan in order to maximize to the fullest extent permitted
 23 5 by federal law the use of the 50 percent federal reimbursement
 23 6 provisions for the claiming of allowable federal reimbursement
 23 7 funds from the United States department of agriculture
 23 8 pursuant to the federal SNAP employment and training program
 23 9 for providing education, employment, and training services
 23 10 for eligible food assistance program participants, including

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

23 11 but not limited to related dependent care and transportation
23 12 expenses.

23 13 (2) The department shall continue the categorical federal
23 14 food assistance program eligibility at 160 percent of the
23 15 federal poverty level and continue to eliminate the asset test
23 16 from eligibility requirements, consistent with federal food
23 17 assistance program requirements. The department shall include
23 18 as many food assistance households as is allowed by federal
23 19 law. The eligibility provisions shall conform to all federal
23 20 requirements including requirements addressing individuals who
23 21 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

23 22 e. For the JOBS program:
23 23 \$ 17,540,398

Permits the DHS to allocate \$17,540,398 of the FY 2016 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$953,733 compared to estimated FY 2015 due to declining caseloads.

23 24 5. Of the child support collections assigned under FIP,
23 25 an amount equal to the federal share of support collections
23 26 shall be credited to the child support recovery appropriation
23 27 made in this division of this Act. Of the remainder of the
23 28 assigned child support collections received by the child
23 29 support recovery unit, a portion shall be credited to the FIP
23 30 account, a portion may be used to increase recoveries, and a
23 31 portion may be used to sustain cash flow in the child support
23 32 payments account. If as a consequence of the appropriations
23 33 and allocations made in this section the resulting amounts
23 34 are insufficient to sustain cash assistance payments and meet
23 35 federal maintenance of effort requirements, the department
23 36 shall seek supplemental funding. If child support collections
23 37 assigned under FIP are greater than estimated or are otherwise
23 38 determined not to be required for maintenance of effort, the
23 39 state share of either amount may be transferred to or retained
23 40 in the child support payments account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

23 41 6. The department may adopt emergency rules for the family
23 42 investment, JOBS, food assistance, and medical assistance
23 43 programs if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, the Food Stamp Program, and the Medical Assistance (Medicaid) Program.

24 1 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
24 2 is appropriated from the general fund of the state to the
24 3 department of human services for the fiscal year beginning July
24 4 1, 2015, and ending June 30, 2016, the following amount, or
24 5 so much thereof as is necessary, to be used for the purpose
24 6 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is a net decrease of \$20,000 compared to estimated FY 2015. The changes include:

24 7 To be credited to the family investment program (FIP)
 24 8 account and used for family investment program assistance under
 24 9 chapter 239B:
 24 10 \$ 48,673,875

- An increase of \$1,807,142 for FIP and PROMISE JOBS to shift additional funding to the General Fund to meet MOE requirements.
- An increase of \$1,529,343 for operation and maintenance costs for a new eligibility system (ELIAS).
- A decrease of \$15,698 to reallocate agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP) to Medicaid.
- A decrease of \$20,000 to the Fatherhood Initiative.
- A decrease of \$41,774 due to a reduction in EBT (electronic benefits transfer) contractor costs.
- A decrease of \$598,969 due to a reduction in the PROMISE JOBS caseload.
- A decrease of \$2,680,044 due to a reduction in FIP caseloads.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

24 11 1. Of the funds appropriated in this section, \$7,402,220 is
 24 12 allocated for the JOBS program.

General Fund allocation of \$7,402,220 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2015 allocation.

24 13 2. Of the funds appropriated in this section, \$3,313,854 is
 24 14 allocated for the family development and self-sufficiency grant
 24 15 program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the FY 2015 allocation.

24 16 3. Notwithstanding section 8.39, for the fiscal year
 24 17 beginning July 1, 2015, if necessary to meet federal
 24 18 maintenance of effort requirements or to transfer federal
 24 19 temporary assistance for needy families block grant funding
 24 20 to be used for purposes of the federal social services block
 24 21 grant or to meet cash flow needs resulting from delays in
 24 22 receiving federal funding or to implement, in accordance with
 24 23 this division of this Act, activities currently funded with
 24 24 juvenile court services, county, or community moneys and state
 24 25 moneys used in combination with such moneys, the department
 24 26 of human services may transfer funds within or between any
 24 27 of the appropriations made in this division of this Act and
 24 28 appropriations in law for the federal social services block
 24 29 grant to the department for the following purposes, provided
 24 30 that the combined amount of state and federal temporary
 24 31 assistance for needy families block grant funding for each
 24 32 appropriation remains the same before and after the transfer:

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

<p>24 33 a. For the family investment program. 24 34 b. For child care assistance. 24 35 c. For child and family services. 24 36 d. For field operations. 24 37 e. For general administration. 24 38 f. For distribution to counties or regions through the 24 39 property tax relief fund for mental health and disability 24 40 services as provided in an appropriation for this purpose. 24 41 This subsection shall not be construed to prohibit the use 24 42 of existing state transfer authority for other purposes. The 24 43 department shall report any transfers made pursuant to this 25 1 subsection to the legislative services agency.</p>	<p>25 2 4. Of the funds appropriated in this section, \$195,678 shall 25 3 be used for continuation of a grant to an Iowa-based nonprofit 25 4 organization with a history of providing tax preparation 25 5 assistance to low-income lowans in order to expand the usage of 25 6 the earned income tax credit. The purpose of the grant is to 25 7 supply this assistance to underserved areas of the state.</p>	<p>General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>25 8 5. Of the funds appropriated in this section, \$60,000 shall 25 9 be used for the continuation of an unfunded pilot project, as 25 10 defined in 441 IAC 100.1, relating to parental obligations, 25 11 in which the child support recovery unit participates, to 25 12 support the efforts of a nonprofit organization committed to 25 13 strengthening the community through youth development, healthy 25 14 living, and social responsibility headquartered in a county 25 15 with a population over 350,000. The funds allocated in this 25 16 subsection shall be used by the recipient organization to 25 17 develop a larger community effort, through public and private 25 18 partnerships, to support a broad-based multi-county fatherhood 25 19 initiative that promotes payment of child support obligations, 25 20 improved family relationships, and full-time employment.</p>	<p>25 8 5. Of the funds appropriated in this section, \$60,000 shall 25 9 be used for the continuation of an unfunded pilot project, as 25 10 defined in 441 IAC 100.1, relating to parental obligations, 25 11 in which the child support recovery unit participates, to 25 12 support the efforts of a nonprofit organization committed to 25 13 strengthening the community through youth development, healthy 25 14 living, and social responsibility headquartered in a county 25 15 with a population over 350,000. The funds allocated in this 25 16 subsection shall be used by the recipient organization to 25 17 develop a larger community effort, through public and private 25 18 partnerships, to support a broad-based multi-county fatherhood 25 19 initiative that promotes payment of child support obligations, 25 20 improved family relationships, and full-time employment.</p>	<p>General Fund allocation of \$60,000 for a Fatherhood Initiative Pilot Project.</p> <p>DETAIL: This is a decrease of \$20,000 compared to the FY 2015 allocation.</p>
<p>25 21 6. The department may transfer funds appropriated in this 25 22 section to the appropriations made in this division of this Act 25 23 for general administration and field operations as necessary 25 24 to administer this section and the overall family investment 25 25 program.</p>	<p>25 21 6. The department may transfer funds appropriated in this 25 22 section to the appropriations made in this division of this Act 25 23 for general administration and field operations as necessary 25 24 to administer this section and the overall family investment 25 25 program.</p>	<p>Permits the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the FIP.</p>
<p>25 26 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated 25 27 from the general fund of the state to the department of human 25 28 services for the fiscal year beginning July 1, 2015, and ending 25 29 June 30, 2016, the following amount, or so much thereof as is 25 30 necessary, to be used for the purposes designated: 25 31 For child support recovery, including salaries, support, 25 32 maintenance, and miscellaneous purposes, and for not more than 25 33 the following full-time equivalent positions:</p>	<p>25 26 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated 25 27 from the general fund of the state to the department of human 25 28 services for the fiscal year beginning July 1, 2015, and ending 25 29 June 30, 2016, the following amount, or so much thereof as is 25 30 necessary, to be used for the purposes designated: 25 31 For child support recovery, including salaries, support, 25 32 maintenance, and miscellaneous purposes, and for not more than 25 33 the following full-time equivalent positions:</p>	<p>General Fund appropriation to the DHS for the Child Support Recovery Unit.</p> <p>DETAIL: This is a decrease of \$247,857 and an increase of 5.00 FTE positions compared to estimated FY 2015. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$46,254 due to increased costs of service. • A decrease of \$294,111 to reallocate agency funds that were

25 34 \$ 14,663,373
 25 35 FTEs 464.00

dedicated for the 2010 SERIP to Medicaid.
 • An increase of 5.00 FTE positions to match the FY 2015 appropriation.

25 36 1. The department shall expend up to \$24,329, including
 25 37 federal financial participation, for the fiscal year beginning
 25 38 July 1, 2015, for a child support public awareness campaign.
 25 39 The department and the office of the attorney general shall
 25 40 cooperate in continuation of the campaign. The public
 25 41 awareness campaign shall emphasize, through a variety of
 25 42 media activities, the importance of maximum involvement of
 25 43 both parents in the lives of their children as well as the
 26 1 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2016 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the FY 2015 allocation.

26 2 2. Federal access and visitation grant moneys shall be
 26 3 issued directly to private not-for-profit agencies that provide
 26 4 services designed to increase compliance with the child access
 26 5 provisions of court orders, including but not limited to
 26 6 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

26 7 3. The appropriation made to the department for child
 26 8 support recovery may be used throughout the fiscal year in the
 26 9 manner necessary for purposes of cash flow management, and for
 26 10 cash flow management purposes the department may temporarily
 26 11 draw more than the amount appropriated, provided the amount
 26 12 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

26 13 4. With the exception of the funding amount specified, the
 26 14 requirements established under 2001 Iowa Acts, chapter 191,
 26 15 section 3, subsection 5, paragraph "c", subparagraph (3), shall
 26 16 be applicable to parental obligation pilot projects for the
 26 17 fiscal year beginning July 1, 2015, and ending June 30, 2016.
 26 18 Notwithstanding 441 IAC 100.8, providing for termination of
 26 19 rules relating to the pilot projects, the rules shall remain
 26 20 in effect until June 30, 2016.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).

26 21 Sec. 10. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
 26 22 FY 2015-2016. Any funds remaining in the health care trust
 26 23 fund created in section 453A.35A for the fiscal year beginning
 26 24 July 1, 2015, and ending June 30, 2016, are appropriated to
 26 25 the department of human services to supplement the medical
 26 26 assistance program appropriations made in this division of this
 26 27 Act, for medical assistance reimbursement and associated costs,
 26 28 including program administration and costs associated with
 26 29 program implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2016.

DETAIL: It is estimated that there will be \$222,100,000 available. This is a decrease of \$960,000 compared to estimated FY 2015.

26 30 Sec. 11. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
 26 31 2015-2016. Any funds remaining in the Medicaid fraud fund

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2016.

26 32 created in section 249A.50 for the fiscal year beginning
 26 33 July 1, 2015, and ending June 30, 2016, are appropriated to
 26 34 the department of human services to supplement the medical
 26 35 assistance appropriations made in this division of this Act,
 26 36 for medical assistance reimbursement and associated costs,
 26 37 including program administration and costs associated with
 26 38 program implementation.

DETAIL: It is estimated that there will be \$500,000 available. This is no change compared to estimated FY 2015.

26 39 Sec. 12. MEDICAL ASSISTANCE. There is appropriated from the
 26 40 general fund of the state to the department of human services
 26 41 for the fiscal year beginning July 1, 2015, and ending June 30,
 26 42 2016, the following amount, or so much thereof as is necessary,
 26 43 to be used for the purpose designated:

General Fund appropriation to the DHS for the Medicaid Program.

27 1 For medical assistance program reimbursement and associated
 27 2 costs as specifically provided in the reimbursement
 27 3 methodologies in effect on June 30, 2015, except as otherwise
 27 4 expressly authorized by law, consistent with options under
 27 5 federal law and regulations, and contingent upon receipt of
 27 6 approval from the office of the governor of reimbursement for
 27 7 each abortion performed under the program:
 27 8 \$1,303,191,564

DETAIL: This is a net increase of \$36,705,035 compared to estimated net FY 2015. The changes include:

- An increase of \$80,000,000 to replace a funding shortfall in FY 2015.
- An increase of \$56,105,434 to replace federal funds due to a reduction in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$17,788,860 due to program growth and other revenue adjustments.
- An increase of \$13,400,000 to rebase nursing facilities.
- An increase of \$5,178,631 to reallocate agency funds that were dedicated to other appropriations for the 2010 SERIP to Medicaid.
- An increase of \$1,922,695 to replace funding from the Medicaid Fraud Account.
- An increase of \$1,765,119 due to increased geropsychiatric costs at private facilities.
- An increase of \$1,000,000 to provide an increase for Home and Community-Based Services (HCBS) providers.
- An increase of \$1,000,000 to rebase home health provider rates.
- An increase of \$750,000 to increase supported employment rates by 20.00% beginning January 1, 2016.
- A decrease of \$3,000,000 due to a reduction in the Integrated Health Home contract.
- A decrease of \$7,729,892 to reallocate funds directly to the Mt. Pleasant MHI and eliminate Clarinda MHI.
- A decrease of \$15,828,136 to reflect the FY 2015 supplemental increase to the base appropriation.
- A decrease of \$19,920,898 to adjust the Medicaid funding level.
- A decrease of \$29,198,348 due to available carryforward for FY 2016.
- A decrease of \$66,528,430 for Medicaid cost containment initiatives.

27 9 1. lowans support reducing the number of abortions
 27 10 performed in our state. Funds appropriated under this section

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

27 11 shall not be used for abortions, unless otherwise authorized
 27 12 under this section.
 27 13 2. The provisions of this section relating to abortions
 27 14 shall also apply to the Iowa health and wellness plan created
 27 15 pursuant to chapter 249N.

27 16 3. The department shall utilize not more than \$60,000 of
 27 17 the funds appropriated in this section to continue the AIDS/HIV
 27 18 health insurance premium payment program as established in 1992
 27 19 Iowa Acts, Second Extraordinary Session, chapter 1001, section
 27 20 409, subsection 6. Of the funds allocated in this subsection,
 27 21 not more than \$5,000 may be expended for administrative
 27 22 purposes.

27 23 4. Of the funds appropriated in this Act to the department
 27 24 of public health for addictive disorders, \$950,000 for
 27 25 the fiscal year beginning July 1, 2015, is transferred
 27 26 to the department of human services for an integrated
 27 27 substance-related disorder managed care system. The department
 27 28 shall not assume management of the substance-related disorder
 27 29 system in place of the managed care contractor unless such
 27 30 a change in approach is specifically authorized in law.
 27 31 The departments of human services and public health shall
 27 32 work together to maintain the level of mental health and
 27 33 substance-related disorder treatment services provided by the
 27 34 managed care contractor through the Iowa plan for behavioral
 27 35 health. Each department shall take the steps necessary to
 27 36 continue the federal waivers as necessary to maintain the level
 27 37 of services.

27 38 5. a. The department shall aggressively pursue options for
 27 39 providing medical assistance or other assistance to individuals
 27 40 with special needs who become ineligible to continue receiving
 27 41 services under the early and periodic screening, diagnostic,
 27 42 and treatment program under the medical assistance program
 27 43 due to becoming 21 years of age who have been approved for
 28 1 additional assistance through the department's exception to
 28 2 policy provisions, but who have health care needs in excess
 28 3 of the funding available through the exception to policy
 28 4 provisions.

28 5 b. Of the funds appropriated in this section, \$100,000
 28 6 shall be used for participation in one or more pilot projects
 28 7 operated by a private provider to allow the individual or
 28 8 individuals to receive service in the community in accordance
 28 9 with principles established in *Olmstead v.L.C.*, 527 U.S.581
 28 10 (1999), for the purpose of providing medical assistance or
 28 11 other assistance to individuals with special needs who become
 28 12 ineligible to continue receiving services under the early and

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the 1992 Second Extraordinary Session. Administrative costs are limited to \$5,000.

DETAIL: This is no change compared to the FY 2015 allocation.

Requires \$950,000 of the Addictive Disorders appropriation for Substance Abuse Grants to the DPH be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change to the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change compared to the FY 2015 allocation.

28 13 periodic screening, diagnostic, and treatment program under
 28 14 the medical assistance program due to becoming 21 years of
 28 15 age who have been approved for additional assistance through
 28 16 the department's exception to policy provisions, but who have
 28 17 health care needs in excess of the funding available through
 28 18 the exception to the policy provisions.

28 19 6. Of the funds appropriated in this section, up to
 28 20 \$3,050,082 may be transferred to the field operations or
 28 21 general administration appropriations in this division of this
 28 22 Act for operational costs associated with Part D of the federal
 28 23 Medicare Prescription Drug Improvement and Modernization Act
 28 24 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the FY 2015 allocation.

28 25 7. Of the funds appropriated in this section, up to \$442,100
 28 26 may be transferred to the appropriation in this division
 28 27 of this Act for medical contracts to be used for clinical
 28 28 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the FY 2015 allocation.

28 29 8. A portion of the funds appropriated in this section
 28 30 may be transferred to the appropriations in this division of
 28 31 this Act for general administration, medical contracts, the
 28 32 children's health insurance program, or field operations to be
 28 33 used for the state match cost to comply with the payment error
 28 34 rate measurement (PERM) program for both the medical assistance
 28 35 and children's health insurance programs as developed by the
 28 36 centers for Medicare and Medicaid services of the United States
 28 37 department of health and human services to comply with the
 28 38 federal Improper Payments Information Act of 2002, Pub.L.No.
 28 39 107-300.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

28 40 9. The department shall continue to implement the
 28 41 recommendations of the assuring better child health and
 28 42 development initiative II (ABCDII) clinical panel to the
 28 43 Iowa early and periodic screening, diagnostic, and treatment
 29 1 services healthy mental development collaborative board
 29 2 regarding changes to billing procedures, codes, and eligible
 29 3 service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II (Assuring Better Child Health and Development) Clinical Panel for changes to billing procedures, codes, and eligible service providers.

29 4 10. Of the funds appropriated in this section, a sufficient
 29 5 amount is allocated to supplement the incomes of residents of
 29 6 nursing facilities, intermediate care facilities for persons
 29 7 with mental illness, and intermediate care facilities for
 29 8 persons with an intellectual disability, with incomes of less
 29 9 than \$50 in the amount necessary for the residents to receive a
 29 10 personal needs allowance of \$50 per month pursuant to section
 29 11 249A.30A.

Requires the DHS to provide residents in nursing facilities (ICF/IDs and ICF/MIs) with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2015 allowance.

29 12 11. Of the funds appropriated in this section, the following
 29 13 amounts are transferred to the appropriations made in this
 29 14 division of this Act for the state mental health institutes:
 29 15 a. Cherokee mental health institute.....\$9,098,425
 29 16 b. Independence mental health institute.....\$9,045,894

Transfers Medicaid funds to the Mental Health Institutes (MHIs).

DETAIL: This is no change compared to the FY 2015 allocation for the two institutions listed. The \$5,752,587 that was previously under this paragraph for Mt. Pleasant MHI is now funded under the General Fund Mt. Pleasant appropriation and the \$1,977,305 that was appropriated to Clarinda has been eliminated with the closing of the facility.

29 17 12. a. Of the funds appropriated in this section,
 29 18 \$4,083,878 is allocated for the state match for a
 29 19 disproportionate share hospital payment of \$9,089,424 to
 29 20 hospitals that meet both of the conditions specified in
 29 21 subparagraphs (1) and (2). In addition, the hospitals that
 29 22 meet the conditions specified shall either certify public
 29 23 expenditures or transfer to the medical assistance program
 29 24 an amount equal to provide the nonfederal share for a
 29 25 disproportionate share hospital payment of \$17,544,006. The
 29 26 hospitals that meet the conditions specified shall receive and
 29 27 retain 100 percent of the total disproportionate share hospital
 29 28 payment of \$26,633,430.
 29 29 (1) The hospital qualifies for disproportionate share and
 29 30 graduate medical education payments.
 29 31 (2) The hospital is an Iowa state-owned hospital with more
 29 32 than 500 beds and eight or more distinct residency specialty
 29 33 or subspecialty programs recognized by the American college of
 29 34 graduate medical education.

Allocates \$4,083,878 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$9,089,424. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$17,544,006 to the Medicaid Program to provide the nonfederal share of the DSH payment.

DETAIL: The UIHC will retain 100.00% of the DSH payment of \$26,633,430 since it meets the criteria specified.

29 35 b. Distribution of the disproportionate share payments
 29 36 shall be made on a monthly basis. The total amount of
 29 37 disproportionate share payments including graduate medical
 29 38 education, enhanced disproportionate share, and Iowa
 29 39 state-owned teaching hospital payments shall not exceed the
 29 40 amount of the state's allotment under Pub.L.No.102-234.
 29 41 In addition, the total amount of all disproportionate
 29 42 share payments shall not exceed the hospital-specific
 29 43 disproportionate share limits under Pub.L.No.103-66.

Specifies that the DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

30 1 c. The university of Iowa hospitals and clinics shall either
 30 2 certify public expenditures or transfer to the appropriations
 30 3 made in this division of this Act for medical assistance an
 30 4 amount equal to provide the nonfederal share for increased
 30 5 medical assistance payments for inpatient and outpatient
 30 6 hospital services of \$9,900,000. The university of Iowa
 30 7 hospitals and clinics shall receive and retain 100 percent of
 30 8 the total increase in medical assistance payments.
 30 9 d. Payment methodologies utilized for disproportionate
 30 10 share hospitals and graduate medical education, and other

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

30 11 supplemental payments under the Medicaid program may be
 30 12 adjusted or converted to other methodologies or payment
 30 13 types to provide these payments through Medicaid managed care
 30 14 implemented beginning January 1, 2016. The department of human
 30 15 services shall obtain approval from the centers for Medicare
 30 16 and Medicaid services of the United States department of health
 30 17 and human services prior to implementation of any such adjusted
 30 18 or converted methodologies or payment types.

30 19 13. One hundred percent of the nonfederal share of payments
 30 20 to area education agencies that are medical assistance
 30 21 providers for medical assistance-covered services provided to
 30 22 medical assistance-covered children, shall be made from the
 30 23 appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

30 24 14. Any new or renewed contract entered into by the
 30 25 department with a third party to administer services under the
 30 26 medical assistance program shall provide that any interest
 30 27 earned on payments from the state during the state fiscal year
 30 28 shall be remitted to the department and treated as recoveries
 30 29 to offset the costs of the medical assistance program.

Requires any new or renewed third party contract for behavioral health services to return the interest earned on payments from the state during the fiscal year back to the DHS.

30 30 15. A portion of the funds appropriated in this section
 30 31 may be transferred to the appropriation in this division of
 30 32 this Act for medical contracts to be used for administrative
 30 33 activities associated with the money follows the person
 30 34 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.

30 35 16. Of the funds appropriated in this section, \$349,011
 30 36 shall be used for the administration of the health insurance
 30 37 premium payment program, including salaries, support,
 30 38 maintenance, and miscellaneous purposes.

Allocates \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the FY 2015 allocation.

30 39 17. a. The department may increase the amounts allocated
 30 40 for salaries, support, maintenance, and miscellaneous purposes
 30 41 associated with the medical assistance program, as necessary,
 30 42 to implement cost containment strategies. The department shall
 30 43 report any such increase to the legislative services agency and
 31 1 the department of management.

Permits the DHS to increase amounts allocated for staff to implement the cost containment strategies in this Division.

DETAIL: The Department is required to report any increase to the LSA and the DOM.

31 2 b. If the savings to the medical assistance program from
 31 3 cost containment efforts exceed the cost for the fiscal
 31 4 year beginning July 1, 2015, the department may transfer any
 31 5 savings generated for the fiscal year due to medical assistance
 31 6 program cost containment efforts to the appropriation
 31 7 made in this division of this Act for medical contracts or
 31 8 general administration to defray the increased contract costs
 31 9 associated with implementing such efforts.

Permits the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies for FY 2016.

~~31 10 c. The department of human services shall not implement
31 11 the following cost containment measures as recommended by the
31 12 governor for the fiscal year beginning July 1, 2015:~~

VETOED

Prohibits the DHS from implementing the Governor's cost containment strategy relating to mileage reimbursement for the Home and Community-Based Services Program and changes to the consumer-directed attendant care option.

~~31 13 (1) A measure to provide uniform rates of \$.575 per mile
31 14 based on the 2015 Internal Revenue Service mileage rate and
31 15 of \$9.29, the current statewide average, per one way trip for
31 16 Medicaid program home and community based services waivers.~~

VETOED: The Governor vetoed this paragraph and stated the item restricts the ability of the DHS to manage the Medicaid Program.

~~31 17 (2) A measure to accelerate implementation of the provision
31 18 that beginning July 1, 2015, rather than July 1, 2016, the
31 19 department of human services requires services through the
31 20 consumer directed attendant care option to be provided through
31 21 an agency or consumer choices option.~~

~~31 22 d. The department shall report the implementation of
31 23 any cost containment strategies under this subsection to the
31 24 individuals specified in this Act for submission of reports on
31 25 a quarterly basis.~~

VETOED

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and the DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings.

31 26 18. For the fiscal year beginning July 1, 2015, and ending
31 27 June 30, 2016, the replacement generation tax revenues required
31 28 to be deposited in the property tax relief fund pursuant to
31 29 section 437A.8, subsection 4, paragraph "d", and section
31 30 437A.15, subsection 3, paragraph "f", shall instead be credited
31 31 to and supplement the appropriation made in this section and
31 32 used for the allocations made in this section.

Allocates approximately \$1,300,000 in funding from the replacement generation tax revenues to the Medicaid Program.

DETAIL: This is no change compared to the FY 2015 allocation.

31 33 19. The department shall continue to administer the state
31 34 balancing incentive payments program as specified in 2012 Iowa
31 35 Acts, chapter 1133, section 14.

Requires the Department to continue to administer the State Balancing Incentive Payment Program (BIPP) as specified in SF 2336 (FY 2013 Health and Human Services Appropriations Act).

~~31 36 20. The department of human services shall execute the state
31 37 innovation model phase II testing grant and shall submit a
31 38 report to the individuals specified in this Act for submission
31 39 of reports regarding the progress of the execution of the
31 40 testing grant on or before September 1, 2015. The progress
31 41 report shall include, at a minimum, dates by which contracts
31 42 will be entered into with vendors, pre implementation year
31 43 and subsequent test year funds will be expended, and other
32 1 activities will be completed.~~

VETOED

Requires the DHS to execute phase II of the State Innovation Model (SIM) Grant and submit a report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA by September 1, 2015, on the progress.

VETOED: The Governor vetoed this paragraph and stated that the State is already implementing the State Innovation Model Grant.

32 2 21. a. Of the funds appropriated in this section, up
32 3 to \$50,000 may be transferred by the department to the
32 4 appropriation made in this division of this Act to the

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses related to the implementation of Children's Mental Health Homes.

<p>32 5 department for the same fiscal year for general administration 32 6 to be used for associated administrative expenses and for not 32 7 more than one full-time equivalent position, in addition to 32 8 those authorized for the same fiscal year, to be assigned to 32 9 implementing the project.</p>	<p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>32 10 b. Of the funds appropriated in this section, up to \$400,000 32 11 may be transferred by the department to the appropriation made 32 12 to the department in this division of this Act for the same 32 13 fiscal year for Medicaid program-related general administration 32 14 planning and implementation activities. The funds may be used 32 15 for contracts or for personnel in addition to the amounts 32 16 appropriated for and the positions authorized for general 32 17 administration for the fiscal year.</p>	<p>Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement Mental Health Redesign and the Balancing Incentive Payment Program (BIPP).</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>32 18 c. Of the funds appropriated in this section, up to 32 19 \$3,000,000 may be transferred by the department to the 32 20 appropriations made in this division of this Act for the same 32 21 fiscal year for general administration or medical contracts 32 22 to be used to support the development and implementation of 32 23 standardized assessment tools for persons with mental illness, 32 24 an intellectual disability, a developmental disability, or a 32 25 brain injury.</p>	<p>Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, and developmental disabilities.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>32 26 22. Of the funds appropriated in this section, \$250,000 32 27 shall be used for lodging expenses associated with care 32 28 provided at the university of Iowa hospitals and clinics for 32 29 patients with cancer whose travel distance is 30 miles or more 32 30 and whose income is at or below 200 percent of the federal 32 31 poverty level as defined by the most recently revised poverty 32 32 income guidelines published by the United States department of 32 33 health and human services. The department of human services 32 34 shall establish the maximum number of overnight stays and the 32 35 maximum rate reimbursed for overnight lodging, which may be 32 36 based on the state employee rate established by the department 32 37 of administrative services. The funds allocated in this 32 38 subsection shall not be used as nonfederal share matching 32 39 funds.</p>	<p>Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients receiving treatment for individuals that travel 30 miles or more.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>32 40 23. The department of human services shall adopt rules to 32 41 provide for coverage of telehealth under the Medicaid program. 32 42 The rules shall provide that in-person contact between a 32 43 health care professional and a patient is not required as a 33 1 prerequisite for payment for services appropriately provided 33 2 through telehealth in accordance with generally accepted health 33 3 care practices and standards prevailing in the applicable 33 4 professional community at the time the services are provided. 33 5 Health care services provided through in-person consultations</p>	<p>Requires the DHS to adopt rules to provide for coverage of telehealth services under the Medicaid Program.</p>

33 6 or through telehealth shall be treated as equivalent services
33 7 for the purposes of reimbursement.

33 8 24. The department of human services may adopt emergency
33 9 rules as necessary to implement the governor's Medicaid
33 10 modernization initiative beginning January 1, 2016.

~~33 11 25. The number of home and community based services waiver
33 12 slots available during the fiscal year beginning July 1, 2015,
33 13 shall not be reduced below the number of such slots available
33 14 on January 1, 2015.~~

VETOED

Allows the DHS to utilize emergency rules to implement Medicaid managed care.

Prohibits reduction of the number of HCBS Waiver slots available in FY 2016 below the number available on January 1, 2015.

VETOED: The Governor vetoed the paragraph and stated it restricted the ability of the DHS to manage the Medicaid Program.

33 15 26. The department of human services shall submit an
33 16 application to the centers for Medicare and Medicaid services
33 17 of the United States department of health and human services
33 18 for a planning grant through the substance abuse and mental
33 19 health services administration of the United States department
33 20 of health and human services to participate in a two-year pilot
33 21 project for certified community behavioral health clinics under
33 22 the federal Protecting Access to Medicare Act of 2014, Pub.L.
33 23 No.113-93.

Requires the DHS to submit an application to CMS for a Certified Community Behavioral Health Clinics planning grant.

33 24 Sec. 13. MEDICAL CONTRACTS. There is appropriated from the
33 25 general fund of the state to the department of human services
33 26 for the fiscal year beginning July 1, 2015, and ending June 30,
33 27 2016, the following amount, or so much thereof as is necessary,
33 28 to be used for the purpose designated:
33 29 For medical contracts:
33 30 \$ 19,613,964

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$2,465,388 compared to estimated FY 2015. The changes include:

- An increase of \$3,465,388 to replace one-time funding from the Pharmaceutical Settlement Account.
- A decrease of \$1,000,000 for the Autism Treatment Program. This reduces the General Fund appropriation for the Program to \$2,000,000.

33 31 1. The department of inspections and appeals shall
33 32 provide all state matching funds for survey and certification
33 33 activities performed by the department of inspections
33 34 and appeals. The department of human services is solely
33 35 responsible for distributing the federal matching funds for
33 36 such activities.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities.

33 37 2. Of the funds appropriated in this section, \$50,000 shall
33 38 be used for continuation of home and community-based services
33 39 waiver quality assurance programs, including the review and
33 40 streamlining of processes and policies related to oversight and
33 41 quality management to meet state and federal requirements.

Allocates \$50,000 for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2015 allocation.

<p>33 42 3. Of the amount appropriated in this section, up to 33 43 \$200,000 may be transferred to the appropriation for general 34 1 administration in this division of this Act to be used for 34 2 additional full-time equivalent positions in the development of 34 3 key health initiatives such as cost containment, development 34 4 and oversight of managed care programs, and development of 34 5 health strategies targeted toward improved quality and reduced 34 6 costs in the Medicaid program.</p>	<p>Permits up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>34 7 4. Of the funds appropriated in this section, \$1,000,000 34 8 shall be used for planning and development, in cooperation with 34 9 the department of public health, of a phased-in program to 34 10 provide a dental home for children.</p>	<p>Allocates \$1,000,000 for the I-Smile Program.</p> <p>DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>34 11 5. Of the funds appropriated in this section, \$2,000,000 34 12 shall be used for the autism support program created in chapter 34 13 225D, with the exception of the following amounts of this 34 14 allocation which shall be used as follows:</p>	<p>Allocates \$2,000,000 for an Autism Treatment Program.</p> <p>DETAIL: This is a decrease of \$1,000,000 compared to the estimated FY 2015 appropriation. This Program was new in FY 2014, and the funds are to be used to provide Applied Behavioral Analysis and other treatment for children that do not qualify for Medicaid or private insurance autism coverage.</p>
<p>34 15 a. Of the funds allocated in this subsection, \$250,000 34 16 shall be deposited in the board-certified behavior analyst and 34 17 board-certified assistant behavior analyst grants program fund 34 18 created in section 135.181, as enacted in this Act, to be used 34 19 for the purposes of the fund.</p>	<p>Allocates \$250,000 from the \$2,000,000 Autism allocation for a board-certified behavioral analyst and assistant grant program.</p> <p>DETAIL: This is a new allocation for FY 2016. See Section 68 for additional detail.</p>
<p>34 20 b. Of the funds allocated in this subsection, \$25,000 34 21 shall be used for the public purpose of continuation of a 34 22 grant to a child welfare services provider headquartered in a 34 23 county with a population between 205,000 and 215,000 in the 34 24 latest certified federal census that provides multiple services 34 25 including but not limited to a psychiatric medical institution 34 26 for children, shelter, residential treatment, after school 34 27 programs, school-based programming, and an Asperger's syndrome 34 28 program, to be used for support services for children with 34 29 autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 from the \$2,000,000 Autism allocation to Four Oaks for various autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to FY 2015. This allocation was previously funded through the Child Welfare appropriation.</p>
<p>34 30 c. Of the funds allocated in this subsection, \$25,000 34 31 shall be used for the public purpose of continuing a grant to 34 32 a hospital-based provider headquartered in a county with a 34 33 population between 90,000 and 95,000 in the latest certified 34 34 federal census that provides multiple services including 34 35 but not limited to diagnostic, therapeutic, and behavioral 34 36 services to individuals with autism spectrum disorder across 34 37 one's lifespan. The grant recipient shall utilize the funds</p>	<p>Allocates \$25,000 from the \$2,000,000 Autism allocation to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.</p> <p>DETAIL: This is no change compared to FY 2015. This allocation was previously funded through the Child Welfare appropriation.</p>

34 38 to continue the pilot project to determine the necessary
 34 39 support services for children with autism spectrum disorder and
 34 40 their families to be included in the children's disabilities
 34 41 services system. The grant recipient shall submit findings and
 34 42 recommendations based upon the results of the pilot project
 34 43 to the individuals specified in this division of this Act for
 35 1 submission of reports by December 31, 2015.

35 2 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.
 35 3 1. There is appropriated from the general fund of the
 35 4 state to the department of human services for the fiscal year
 35 5 beginning July 1, 2015, and ending June 30, 2016, the following
 35 6 amount, or so much thereof as is necessary, to be used for the
 35 7 purpose designated:
 35 8 For the state supplementary assistance program:
 35 9 \$ 12,997,187

35 10 2. The department shall increase the personal needs
 35 11 allowance for residents of residential care facilities by the
 35 12 same percentage and at the same time as federal supplemental
 35 13 security income and federal social security benefits are
 35 14 increased due to a recognized increase in the cost of living.
 35 15 The department may adopt emergency rules to implement this
 35 16 subsection.

35 17 3. If during the fiscal year beginning July 1, 2015,
 35 18 the department projects that state supplementary assistance
 35 19 expenditures for a calendar year will not meet the federal
 35 20 pass-through requirement specified in Tit.XVI of the federal
 35 21 Social Security Act, section 1618, as codified in 42 U.S.C.
 35 22 §1382g, the department may take actions including but not
 35 23 limited to increasing the personal needs allowance for
 35 24 residential care facility residents and making programmatic
 35 25 adjustments or upward adjustments of the residential care
 35 26 facility or in-home health-related care reimbursement rates
 35 27 prescribed in this division of this Act to ensure that federal
 35 28 requirements are met. In addition, the department may make
 35 29 other programmatic and rate adjustments necessary to remain
 35 30 within the amount appropriated in this section while ensuring
 35 31 compliance with federal requirements. The department may adopt
 35 32 emergency rules to implement the provisions of this subsection.

35 33 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM.
 35 34 1. There is appropriated from the general fund of the
 35 35 state to the department of human services for the fiscal year
 35 36 beginning July 1, 2015, and ending June 30, 2016, the following
 35 37 amount, or so much thereof as is necessary, to be used for the
 35 38 purpose designated:

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,123,967 compared to estimated FY 2015 due to lower caseloads.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is a net decrease of \$25,464,154 compared to estimated FY 2015. The changes include:

35 39 For maintenance of the healthy and well kids in Iowa (hawk-i)
 35 40 program pursuant to chapter 514I, including supplemental dental
 35 41 services, for receipt of federal financial participation under
 35 42 Tit.XXI of the federal Social Security Act, which creates the
 35 43 children’s health insurance program:
 36 1 \$ 20,413,844

- An increase of \$1,713,536 due to a projected increase in premiums.
- An increase of \$1,385,273 due to a reduction in the FMAP rate.
- An increase of \$1,108,354 to maintain the current enrollment level in the health and dental program.
- An increase of \$323,639 due to growth in caseloads.
- A decrease of \$750,000 due to a general reduction.
- A decrease of \$29,244,956 due to a 23.00% FMAP increase provided under the federal Affordable Care Act (ACA).

36 2 2. Of the funds appropriated in this section, \$42,800 is
 36 3 allocated for continuation of the contract for outreach with
 36 4 the department of public health.

Allocates \$42,800 for the continuation of an outreach contract with the DPH.

DETAIL: This is a decrease of \$110,700 compared to the estimated FY 2015 allocation. The decrease is due to the increased FMAP rate provided under the ACA. The total amount of State and federal dollars allocated to this contract will remain unchanged.

36 5 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
 36 6 from the general fund of the state to the department of human
 36 7 services for the fiscal year beginning July 1, 2015, and ending
 36 8 June 30, 2016, the following amount, or so much thereof as is
 36 9 necessary, to be used for the purpose designated:
 36 10 For child care programs:
 36 11 \$ 51,408,668

General Fund appropriation to the DHS for [Child Care Assistance](#).

DETAIL: This is a net increase of \$15,104,724 compared to estimated net FY 2015. The changes include:

- An increase of \$6,809,992 due to a one-time replacement of federal carryforward funds.
- An increase of \$10,828,136 to replace one-time TANF funds utilized in FY 2015.
- An increase of \$2,800,000 to expand eligibility requirements to 150.00% of the Federal Poverty Level (currently at 145.00% FPL, see Division XVI). *This Governor vetoed this Division.*
- An increase of \$341,510 to replace a reduction to the federal Child Care Development Fund (CCDF) grant.
- A decrease of \$5,574,914 due to lower estimated child care expenditures and use.
- A decrease of \$100,000 to eliminate the transfer for the Child Burial Program.

36 12 1. Of the funds appropriated in this section, \$43,689,241
 36 13 shall be used for state child care assistance in accordance
 36 14 with section 237A.13.

Allocates \$43,689,241 for the Child Care Assistance Program.

DETAIL: This is an increase of \$15,104,724 for the reasons outlined above.

36 15 2. Nothing in this section shall be construed or is
 36 16 intended as or shall imply a grant of entitlement for services
 36 17 to persons who are eligible for assistance due to an income

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

36 18 level consistent with the waiting list requirements of section
 36 19 237A.13. Any state obligation to provide services pursuant to
 36 20 this section is limited to the extent of the funds appropriated
 36 21 in this section.

36 22 3. Of the funds appropriated in this section, \$432,453
 36 23 is allocated for the statewide grant program for child care
 36 24 resource and referral services under section 237A.26. A list
 36 25 of the registered and licensed child care facilities operating
 36 26 in the area served by a child care resource and referral
 36 27 service shall be made available to the families receiving state
 36 28 child care assistance in that area.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program.

DETAIL: This is no change compared to the FY 2015 allocation. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

36 29 4. Of the funds appropriated in this section, \$936,974
 36 30 is allocated for child care quality improvement initiatives
 36 31 including but not limited to the voluntary quality rating
 36 32 system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2015 allocation.

36 33 5. Of the funds appropriated in this section, \$6,350,000
 36 34 shall be credited to the early childhood programs grants
 36 35 account in the early childhood Iowa fund created in section
 36 36 256I.11. The moneys shall be distributed for funding of
 36 37 community-based early childhood programs targeted to children
 36 38 from birth through five years of age developed by early
 36 39 childhood Iowa areas in accordance with approved community
 36 40 plans as provided in section 256I.8.

Transfers \$6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the FY 2015 allocation.

36 41 6. The department may use any of the funds appropriated
 36 42 in this section as a match to obtain federal funds for use in
 36 43 expanding child care assistance and related programs. For
 37 1 the purpose of expenditures of state and federal child care
 37 2 funding, funds shall be considered obligated at the time
 37 3 expenditures are projected or are allocated to the department's
 37 4 service areas. Projections shall be based on current and
 37 5 projected caseload growth, current and projected provider
 37 6 rates, staffing requirements for eligibility determination
 37 7 and management of program requirements including data systems
 37 8 management, staffing requirements for administration of the
 37 9 program, contractual and grant obligations and any transfers
 37 10 to other state agencies, and obligations for decategorization
 37 11 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

37 12 7. A portion of the state match for the federal child care
 37 13 and development block grant shall be provided as necessary to
 37 14 meet federal matching funds requirements through the state
 37 15 general fund appropriation made for child development grants
 37 16 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

37 17 8. If a uniform reduction ordered by the governor under
 37 18 section 8.31 or other operation of law, transfer, or federal
 37 19 funding reduction reduces the appropriation made in this
 37 20 section for the fiscal year, the percentage reduction in the
 37 21 amount paid out to or on behalf of the families participating
 37 22 in the state child care assistance program shall be equal to or
 37 23 less than the percentage reduction made for any other purpose
 37 24 payable from the appropriation made in this section and the
 37 25 federal funding relating to it. The percentage reduction to
 37 26 the other allocations made in this section shall be the same as
 37 27 the uniform reduction ordered by the governor or the percentage
 37 28 change of the federal funding reduction, as applicable.
 37 29 If there is an unanticipated increase in federal funding
 37 30 provided for state child care assistance, the entire amount
 37 31 of the increase shall be used for state child care assistance
 37 32 payments. If the appropriations made for purposes of the
 37 33 state child care assistance program for the fiscal year are
 37 34 determined to be insufficient, it is the intent of the general
 37 35 assembly to appropriate sufficient funding for the fiscal year
 37 36 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program in FY 2016 to avoid the establishment of a waiting list.

37 37 9. Notwithstanding section 8.33, moneys advanced for
 37 38 purposes of the programs developed by early childhood Iowa
 37 39 areas, advanced for purposes of wraparound child care, or
 37 40 received from the federal appropriations made for the purposes
 37 41 of this section that remain unencumbered or unobligated at the
 37 42 close of the fiscal year shall not revert to any fund but shall
 37 43 remain available for expenditure for the purposes designated
 38 1 until the close of the succeeding fiscal year.

Permits nonreversion of FY 2016 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

38 2 Sec. 17. JUVENILE INSTITUTION. There is appropriated
 38 3 from the general fund of the state to the department of human
 38 4 services for the fiscal year beginning July 1, 2015, and ending
 38 5 June 30, 2016, the following amounts, or so much thereof as is
 38 6 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the Juvenile Institution at Eldora.

NOTE: Funding of \$350,000 to the DHS for security, maintenance, utilities, salary, and support of the facility at Toledo is provided from the Rebuild Iowa Infrastructure Fund in HF 650 (Infrastructure Appropriations Act) Section 1(1).

38 7 1. For operation of the state training school at Eldora and
 38 8 for salaries, support, maintenance, and miscellaneous purposes,
 38 9 and for not more than the following full-time equivalent
 38 10 positions:
 38 11 \$ 12,233,420
 38 12 FTEs 169.30

General Fund appropriation to the [State Training School at Eldora](#).

DETAIL: This is a net decrease of \$124,865 and increase of 5.00 FTE positions compared to estimated FY 2015. The General Fund changes include:

- A decrease of \$858,187 to transfer costs of the Preparation for Adult Living (PAL) Achieving Maximum Potential (AMP) Aftercare Program to the Child and Family Services

38 13 a. Of the funds appropriated in this subsection, \$91,150
 38 14 shall be used for distribution to licensed classroom teachers
 38 15 at this and other institutions under the control of the
 38 16 department of human services based upon the average student
 38 17 yearly enrollment at each institution as determined by the
 38 18 department.

General Fund allocation of \$91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2015 allocation.

38 19 b. The department of human services shall work with the
 38 20 department of public health to identify substance abuse
 38 21 treatment programs and resources licensed under chapter
 38 22 125 to provide appropriate treatment for juveniles with
 38 23 substance-related disorders at the state training school at
 38 24 Eldora.

Directs the DHS to work with the DPH to identify substance abuse treatment programs and resources to provide appropriate treatment for juveniles with substance-related disorders at the State Training School.

38 25 2. A portion of the moneys appropriated in this section
 38 26 shall be used by the state training school at Eldora for
 38 27 grants for adolescent pregnancy prevention activities at the
 38 28 institution in the fiscal year beginning July 1, 2015.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2016.

38 29 Sec. 18. CHILD AND FAMILY SERVICES.

General Fund appropriation for [Child and Family Services](#).

38 30 1. There is appropriated from the general fund of the
 38 31 state to the department of human services for the fiscal year
 38 32 beginning July 1, 2015, and ending June 30, 2016, the following
 38 33 amount, or so much thereof as is necessary, to be used for the
 38 34 purpose designated:

DETAIL: This is a net decrease of \$9,515,616 compared to the FY 2015 appropriation. General Fund changes include:

38 35 For child and family services:
 38 36 \$ 85,341,938

- An increase of \$858,187 to transfer the PAL/AMP Aftercare Program from the Eldora Training School appropriation.
- An increase of \$251,438 due to the reduction in the Iowa FMAP rate.
- An increase of \$2,000,000 to transfer the Juvenile Child In Need of Assistance (CINA)/Female Adjudicated Delinquent appropriation from FY 2015.
- A decrease of \$1,000,000 to the CINA/Female Adjudicated Delinquent budget for a general reduction.
- An increase of \$100,000 to the System of Care Program in Cerro Gordo and Linn Counties.
- A decrease of \$1,000,000 to the FIP for a general decrease.
- An increase of \$659,184 for a 5.00% provider rate increase for resource family recruitment and retention contractors, child welfare emergency services contractors, supervised apartment

- living foster care providers, and shelter care services.
- A decrease of \$520,150 to move Juvenile Drug Court Funding to the SF 496 (Judicial Branch Appropriations Act) as amended by Section 21 of SF 510 (Standing Appropriations Act).
- A decrease of \$50,000 to transfer Autism Pilot Programs from Medical Contracts (Section 13).
- A decrease of \$10,814,275 to utilize Social Services Block Grant funds to offset General Fund dollars (Section 99).

38 37 2. Up to \$5,200,000 of the amount of federal temporary
38 38 assistance for needy families block grant funding appropriated
38 39 in this division of this Act for child and family services
38 40 shall be made available for purposes of juvenile delinquent
38 41 graduated sanction services.

Allocates up to \$5,200,000 of federal TANF funds for delinquency programs.

DETAIL: This is no change compared to the FY 2015 allocation.

38 42 3. The department may transfer funds appropriated in this
38 43 section as necessary to pay the nonfederal costs of services
39 1 reimbursed under the medical assistance program, state child
39 2 care assistance program, or the family investment program which
39 3 are provided to children who would otherwise receive services
39 4 paid under the appropriation in this section. The department
39 5 may transfer funds appropriated in this section to the
39 6 appropriations made in this division of this Act for general
39 7 administration and for field operations for resources necessary
39 8 to implement and operate the services funded in this section.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

39 9 4. a. Of the funds appropriated in this section, up to
39 10 \$35,821,786 is allocated as the statewide expenditure target
39 11 under section 232.143 for group foster care maintenance and
39 12 services. If the department projects that such expenditures
39 13 for the fiscal year will be less than the target amount
39 14 allocated in this paragraph "a", the department may reallocate
39 15 the excess to provide additional funding for shelter care
39 16 or the child welfare emergency services addressed with the
39 17 allocation for shelter care.

Allocates up to \$35,821,786 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This an increase of \$76,599 compared to the FY 2015 allocation. The increase accounts for changes in the FMAP rate and Title IV-E eligibility.

39 18 b. If at any time after September 30, 2015, annualization
39 19 of a service area's current expenditures indicates a service
39 20 area is at risk of exceeding its group foster care expenditure
39 21 target under section 232.143 by more than 5 percent, the
39 22 department and juvenile court services shall examine all
39 23 group foster care placements in that service area in order to
39 24 identify those which might be appropriate for termination.
39 25 In addition, any aftercare services believed to be needed
39 26 for the children whose placements may be terminated shall be
39 27 identified. The department and juvenile court services shall
39 28 initiate action to set dispositional review hearings for the

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

39 29 placements identified. In such a dispositional review hearing,
 39 30 the juvenile court shall determine whether needed aftercare
 39 31 services are available and whether termination of the placement
 39 32 is in the best interest of the child and the community.

39 33 5. In accordance with the provisions of section 232.188,
 39 34 the department shall continue the child welfare and juvenile
 39 35 justice funding initiative during fiscal year 2015-2016. Of
 39 36 the funds appropriated in this section, \$1,717,753 is allocated
 39 37 specifically for expenditure for fiscal year 2015-2016 through
 39 38 the decategorization services funding pools and governance
 39 39 boards established pursuant to section 232.188.

39 40 6. A portion of the funds appropriated in this section
 39 41 may be used for emergency family assistance to provide other
 39 42 resources required for a family participating in a family
 39 43 preservation or reunification project or successor project to
 40 1 stay together or to be reunified.

40 2 7. Notwithstanding section 234.35 or any other provision
 40 3 of law to the contrary, state funding for shelter care and
 40 4 the child welfare emergency services contracting implemented
 40 5 to provide for or prevent the need for shelter care shall be
 40 6 limited to \$8,068,474.

40 7 8. Federal funds received by the state during the fiscal
 40 8 year beginning July 1, 2015, as the result of the expenditure
 40 9 of state funds appropriated during a previous state fiscal
 40 10 year for a service or activity funded under this section are
 40 11 appropriated to the department to be used as additional funding
 40 12 for services and purposes provided for under this section.
 40 13 Notwithstanding section 8.33, moneys received in accordance
 40 14 with this subsection that remain unencumbered or unobligated at
 40 15 the close of the fiscal year shall not revert to any fund but
 40 16 shall remain available for the purposes designated until the
 40 17 close of the succeeding fiscal year.

40 18 9. a. Of the funds appropriated in this section, up to
 40 19 \$3,290,000 is allocated for the payment of the expenses of
 40 20 court-ordered services provided to juveniles who are under the
 40 21 supervision of juvenile court services, which expenses are a
 40 22 charge upon the state pursuant to section 232.141, subsection
 40 23 4. Of the amount allocated in this paragraph "a", up to
 40 24 \$1,556,287 shall be made available to provide school-based

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the FY 2015 allocation.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

Limits State funding for shelter care to \$8,068,474.

DETAIL: This is a net increase of \$217,091 compared to the FY 2015 allocation due to the following:

- A decrease of \$33,561 due to changes in the FMAP rate and Title IV-E eligibility.
- An increase of \$250,652 to account for a 5.00% shelter care provider rate increase.

Requires federal funds received in FY 2016 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2017.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2015 allocation. Of this amount, \$1,556,287 is allocated for school-based

40 25 supervision of children adjudicated under chapter 232, of which
 40 26 not more than \$15,000 may be used for the purpose of training.
 40 27 A portion of the cost of each school-based liaison officer
 40 28 shall be paid by the school district or other funding source as
 40 29 approved by the chief juvenile court officer.
 40 30 b. Of the funds appropriated in this section, up to \$748,985
 40 31 is allocated for the payment of the expenses of court-ordered
 40 32 services provided to children who are under the supervision
 40 33 of the department, which expenses are a charge upon the state
 40 34 pursuant to section 232.141, subsection 4.

supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.

- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS.

DETAIL: This is no change compared to the FY 2015 allocations.

40 35 c. Notwithstanding section 232.141 or any other provision
 40 36 of law to the contrary, the amounts allocated in this
 40 37 subsection shall be distributed to the judicial districts
 40 38 as determined by the state court administrator and to the
 40 39 department's service areas as determined by the administrator
 40 40 of the department of human services' division of child and
 40 41 family services. The state court administrator and the
 40 42 division administrator shall make the determination of the
 40 43 distribution amounts on or before June 15, 2015.

Requires allocations to the judicial districts, as determined by the Court Administrator, and to the DHS districts, as determined by the Division of Child and Family Services Administrator, by June 15, 2015.

NOTE: This section is effective on enactment.

41 1 d. Notwithstanding chapter 232 or any other provision of
 41 2 law to the contrary, a district or juvenile court shall not
 41 3 order any service which is a charge upon the state pursuant
 41 4 to section 232.141 if there are insufficient court-ordered
 41 5 services funds available in the district court or departmental
 41 6 service area distribution amounts to pay for the service. The
 41 7 chief juvenile court officer and the departmental service area
 41 8 manager shall encourage use of the funds allocated in this
 41 9 subsection such that there are sufficient funds to pay for
 41 10 all court-related services during the entire year. The chief
 41 11 juvenile court officers and departmental service area managers
 41 12 shall attempt to anticipate potential surpluses and shortfalls
 41 13 in the distribution amounts and shall cooperatively request the
 41 14 state court administrator or division administrator to transfer
 41 15 funds between the judicial districts' or departmental service
 41 16 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

41 17 e. Notwithstanding any provision of law to the contrary,
 41 18 a district or juvenile court shall not order a county to pay
 41 19 for any service provided to a juvenile pursuant to an order
 41 20 entered under chapter 232 which is a charge upon the state
 41 21 under section 232.141, subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

41 22 f. Of the funds allocated in this subsection, not more than
 41 23 \$83,000 may be used by the judicial branch for administration
 41 24 of the requirements under this subsection.

Prohibits expenditure of more than \$83,000 of the funds appropriated in this Section by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2015 allocation.

41 25 g. Of the funds allocated in this subsection, \$17,000
41 26 shall be used by the department of human services to support
41 27 the interstate commission for juveniles in accordance with
41 28 the interstate compact for juveniles as provided in section
41 29 232.173.

Allocates \$17,000 of the funds allocated to the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2015 allocation.

41 30 10. Of the funds appropriated in this section, \$8,053,227 is
41 31 allocated for juvenile delinquent graduated sanctions services.
41 32 Any state funds saved as a result of efforts by juvenile court
41 33 services to earn a federal Tit.IV-E match for juvenile court
41 34 services administration may be used for the juvenile delinquent
41 35 graduated sanctions services.

Allocates \$8,053,227 for juvenile delinquent graduated sanctions services.

DETAIL: This is an increase of \$1 compared to the FY 2015 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for graduated sanctions services.

41 36 11. Of the funds appropriated in this section, \$1,608,285 is
41 37 transferred to the department of public health to be used for
41 38 the child protection center grant program for child protection
41 39 centers located in Iowa in accordance with section 135.118.
41 40 The grant amounts under the program shall be equalized so that
41 41 each center receives a uniform base amount of \$245,000, and
41 42 the remaining funds shall be awarded through a funding formula
41 43 based upon the volume of children served.

Requires \$1,608,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.

DETAIL: This is no change compared to the FY 2015 allocation.

42 1 12. If the department receives federal approval to
42 2 implement a waiver under Tit.IV-E of the federal Social
42 3 Security Act to enable providers to serve children who remain
42 4 in the children's families and communities, for purposes of
42 5 eligibility under the medical assistance program through 25
42 6 years of age, children who participate in the waiver shall be
42 7 considered to be placed in foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered placed in foster care to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

42 8 13. Of the funds appropriated in this section, \$4,025,167 is
42 9 allocated for the preparation for adult living program pursuant
42 10 to section 234.46.

Allocates \$4,025,167 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is an increase of \$768,187 compared to the FY 2015 allocation, and no change in total funding compared to FY 2015. This accounts for the transfer of funding for this Program that was provided in the Eldora Training School appropriation in FY 2015.

42 11 14. Of the funds appropriated in this section, \$227,337
42 12 shall be used for the public purpose of continuing a grant to
42 13 a nonprofit human services organization providing services to
42 14 individuals and families in multiple locations in southwest

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2015 allocation.

<p>42 15 Iowa and Nebraska for support of a project providing immediate, 42 16 sensitive support and forensic interviews, medical exams, needs 42 17 assessments, and referrals for victims of child abuse and their 42 18 nonoffending family members.</p>	
<p>42 19 15. Of the funds appropriated in this section, \$300,620 42 20 is allocated for the foster care youth council approach of 42 21 providing a support network to children placed in foster care.</p>	<p>Allocates \$300,620 to provide support for foster care youth councils. DETAIL: This is an increase of \$90,000 compared to the FY 2015 allocation, and no change in total funding compared to FY 2015. This change is due to the transfer of funding that was provided in the Eldora Training School appropriation in FY 2015.</p>
<p>42 22 16. Of the funds appropriated in this section, \$202,000 is 42 23 allocated for use pursuant to section 235A.1 for continuation 42 24 of the initiative to address child sexual abuse implemented 42 25 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 42 26 21.</p>	<p>Allocates \$202,000 for an initiative to address child sexual abuse. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>42 27 17. Of the funds appropriated in this section, \$630,240 is 42 28 allocated for the community partnership for child protection 42 29 sites.</p>	<p>Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>42 30 18. Of the funds appropriated in this section, \$371,250 42 31 is allocated for the department's minority youth and family 42 32 projects under the redesign of the child welfare system.</p>	<p>Allocates \$371,250 for minority youth and family projects included in the child welfare redesign. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>42 33 19. Of the funds appropriated in this section, \$1,186,595 42 34 is allocated for funding of the community circle of care 42 35 collaboration for children and youth in northeast Iowa.</p>	<p>Allocates \$1,186,595 for the Circle of Care Grant in northeast Iowa. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>42 36 20. Of the funds appropriated in this section, at least 42 37 \$147,158 shall be used for the continuation of the child 42 38 welfare provider training academy, a collaboration between the 42 39 coalition for family and children's services in Iowa and the 42 40 department.</p>	<p>Allocates \$147,158 for the child welfare provider online training academy. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>42 41 21. Of the funds appropriated in this section, \$211,872 42 42 shall be used for continuation of the central Iowa system of 42 43 care program grant through June 30, 2016.</p>	<p>Allocates \$211,872 for continuation of a System of Care Program in Polk County. DETAIL: This is no change compared to the FY 2015 allocation.</p>
<p>43 1 22. Of the funds appropriated in this section, \$235,000 43 2 shall be used for the public purpose of the continuation</p>	<p>Allocates \$235,000 for continuation and expansion of a System of Care Program in Cerro Gordo and Linn Counties at Four Oaks.</p>

43 3 and expansion of a system of care program grant implemented
 43 4 in Cerro Gordo and Linn counties to utilize a comprehensive
 43 5 and long-term approach for helping children and families by
 43 6 addressing the key areas in a child's life of childhood basic
 43 7 needs, education and work, family, and community.

DETAIL: This is an increase of \$100,000 compared to the FY 2015 allocation to expand the program as part of the TotalChild Initiative. The TotalChild Initiative strives to follow children through age 18 by addressing childhood basic needs, and providing education and work supports, family support, and community support.

43 8 23. Of the funds appropriated in this section, at least
 43 9 \$25,000 shall be used to continue and to expand the foster
 43 10 care respite pilot program in which postsecondary students in
 43 11 social work and other human services-related programs receive
 43 12 experience by assisting family foster care providers with
 43 13 respite and other support.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other human service-related programs.

DETAIL: This is no change compared to the FY 2015 allocation.

43 14 24. Of the funds appropriated in this section, \$110,000
 43 15 shall be used for the public purpose of funding community-based
 43 16 services and other supports with a system of care approach
 43 17 for children with a serious emotional disturbance and their
 43 18 families through a nonprofit provider of child welfare services
 43 19 that has been in existence for more than 115 years, is located
 43 20 in a county with a population of more than 200,000 but less
 43 21 than 220,000 according to the latest census information
 43 22 issued by the United States census bureau, is licensed as a
 43 23 psychiatric medical institution for children, and was a system
 43 24 of care grantee prior to July 1, 2015.

Allocates \$110,000 to the Tanager Place Mental Health Clinic.

DETAIL: This is no change compared to the FY 2015 allocation.

43 25 Sec. 19. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

43 26 1. There is appropriated from the general fund of the
 43 27 state to the department of human services for the fiscal year
 43 28 beginning July 1, 2015, and ending June 30, 2016, the following
 43 29 amount, or so much thereof as is necessary, to be used for the
 43 30 purpose designated:

DETAIL: This is an increase of \$417,537 compared to estimated FY 2015. The changes include the following:

43 31 For adoption subsidy payments and services:
 43 32 \$ 42,998,286

- An increase of \$271,719 due to the reduction in the Iowa FMAP rate and Title IV-E eligibility changes.
- An increase of \$145,818 to fund caseload growth.

43 33 2. The department may transfer funds appropriated in
 43 34 this section to the appropriation made in this division of
 43 35 this Act for general administration for costs paid from the
 43 36 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention. Permits the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

43 37 3. Federal funds received by the state during the
 43 38 fiscal year beginning July 1, 2015, as the result of the
 43 39 expenditure of state funds during a previous state fiscal
 43 40 year for a service or activity funded under this section are
 43 41 appropriated to the department to be used as additional funding
 43 42 for the services and activities funded under this section.

Requires federal funds received in FY 2016 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2017.

43 43 Notwithstanding section 8.33, moneys received in accordance
 44 1 with this subsection that remain unencumbered or unobligated
 44 2 at the close of the fiscal year shall not revert to any fund
 44 3 but shall remain available for expenditure for the purposes
 44 4 designated until the close of the succeeding fiscal year.

44 5 Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited
 44 6 in the juvenile detention home fund created in section 232.142
 44 7 during the fiscal year beginning July 1, 2015, and ending June
 44 8 30, 2016, are appropriated to the department of human services
 44 9 for the fiscal year beginning July 1, 2015, and ending June 30,
 44 10 2016, for distribution of an amount equal to a percentage of
 44 11 the costs of the establishment, improvement, operation, and
 44 12 maintenance of county or multicounty juvenile detention homes
 44 13 in the fiscal year beginning July 1, 2014. Moneys appropriated
 44 14 for distribution in accordance with this section shall be
 44 15 allocated among eligible detention homes, prorated on the basis
 44 16 of an eligible detention home's proportion of the costs of all
 44 17 eligible detention homes in the fiscal year beginning July
 44 18 1, 2014. The percentage figure shall be determined by the
 44 19 department based on the amount available for distribution for
 44 20 the fund. Notwithstanding section 232.142, subsection 3, the
 44 21 financial aid payable by the state under that provision for the
 44 22 fiscal year beginning July 1, 2015, shall be limited to the
 44 23 amount appropriated for the purposes of this section.

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers. Funds are to be allocated to the detention centers based on FY 2016 projected operation budgets.

44 24 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.
 44 25 1. There is appropriated from the general fund of the
 44 26 state to the department of human services for the fiscal year
 44 27 beginning July 1, 2015, and ending June 30, 2016, the following
 44 28 amount, or so much thereof as is necessary, to be used for the
 44 29 purpose designated:
 44 30 For the family support subsidy program subject to the
 44 31 enrollment restrictions in section 225C.37, subsection 3:
 44 32 \$ 1,073,932

General Fund appropriation for the [Family Support Program](#).

DETAIL: This is a net decrease of \$5,807 compared to estimated FY 2015. The changes include:

- A decrease of \$107,807 due to a reduction in expenses as a result of children aging out of the program.
- An increase of \$102,000 to expand the Children-at-Home Program to three new service areas.

44 33 2. The department shall use at least \$641,500 of the moneys
 44 34 appropriated in this section for the family support center
 44 35 component of the comprehensive family support program under
 44 36 section 225C.47. Not more than \$25,000 of the amount allocated
 44 37 in this subsection shall be used for administrative costs.

Requires an allocation of \$641,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is an increase of \$102,000 to expand the program to three new areas.

44 38 3. If at any time during the fiscal year, the amount of
 44 39 funding available for the family support subsidy program

Requires the Department to reduce funding to participants in the Family Support Subsidy Program if available funds are less than

44 40 is reduced from the amount initially used to establish the
 44 41 figure for the number of family members for whom a subsidy
 44 42 is to be provided at any one time during the fiscal year,
 44 43 notwithstanding section 225C.38, subsection 2, the department
 45 1 shall revise the figure as necessary to conform to the amount
 45 2 of funding available.

anticipated.

45 3 Sec. 22. CONNER DECREE. There is appropriated from the
 45 4 general fund of the state to the department of human services
 45 5 for the fiscal year beginning July 1, 2015, and ending June 30,
 45 6 2016, the following amount, or so much thereof as is necessary,
 45 7 to be used for the purpose designated:

General Fund appropriation to the DHS for Conner Decree training requirements.

45 8 For building community capacity through the coordination
 45 9 and provision of training opportunities in accordance with the
 45 10 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 45 11 Iowa, July 14, 1994):
 45 12 \$ 33,632

DETAIL: This is no change compared to estimated FY 2015. The funds are used for training purposes to comply with the [Conner v. Branstad](#) court decision mandating placement of persons in the least restrictive setting.

45 13 Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated
 45 14 from the general fund of the state to the department of human
 45 15 services for the fiscal year beginning July 1, 2015, and ending
 45 16 June 30, 2016, the following amounts, or so much thereof as
 45 17 is necessary, to be used for the purposes designated, which
 45 18 amounts shall not be transferred or expended for any purpose
 45 19 other than the purposes designated, notwithstanding section
 45 20 218.6 to the contrary:

45 21 1. For operation of the state mental health institute at
 45 22 Cherokee as required by chapters 218 and 226 for salaries,
 45 23 support, maintenance, and miscellaneous purposes, and for not
 45 24 more than the following full-time equivalent positions:
 45 25 \$ 5,545,616
 45 26 FTEs 169.20

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is a net decrease of \$486,318 and no change in FTE positions compared to estimated FY 2015. The changes include:

- An increase of \$22,307 for educational expenses previously funded by the Department of Education.
- A decrease of \$508,625 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.

45 27 2. For operation of the state mental health institute at
 45 28 Independence as required by chapters 218 and 226 for salaries,
 45 29 support, maintenance, and miscellaneous purposes, and for not
 45 30 more than the following full-time equivalent positions:
 45 31 \$ 10,324,209
 45 32 FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is a net decrease of \$160,177 and no change in FTE positions compared to estimated FY 2015. The changes include:

- An increase of \$472,409 for educational expenses previously funded by the Department of Education.
- A decrease of \$632,586 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.

~~45 33 3. For operation of the state mental health institute~~
~~45 34 at Mount Pleasant as required by chapters 218 and 226, for~~
~~45 35 purposes of providing adult psychiatric services including~~
~~45 36 inpatient acute care, inpatient substance abuse treatment, and~~
~~45 37 inpatient dual diagnosis substance use disorder and mental~~
~~45 38 illness treatment, at the same level of care and treatment as~~
~~45 39 provided on July 1, 2014, for salaries, support, maintenance,~~
~~45 40 and miscellaneous purposes, and for not more than the following~~
~~45 41 full time equivalent positions:~~

45 42	.....	\$	6,424,880
45 43	.....	FTEs	97.68

VETOED

General Fund appropriation to the MHI at Mount Pleasant.

DETAIL: This is a net increase of \$5,007,084 and no change in FTE positions compared to estimated FY 2015. The changes include:

- An increase of \$5,752,587 to reallocate dollars previously transferred from Medicaid directly to the MHI.
- A decrease of \$232,615 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- A decrease of \$512,888 due to additional time needed to phase in operations.

VETOED: The Governor vetoed this paragraph and stated it was in the best interest of the State to cease operation of an aging, antiquated MHI lacking in key clinical staff.

46 1 Sec. 24. STATE RESOURCE CENTERS.
 46 2 1. There is appropriated from the general fund of the
 46 3 state to the department of human services for the fiscal year
 46 4 beginning July 1, 2015, and ending June 30, 2016, the following
 46 5 amounts, or so much thereof as is necessary, to be used for the
 46 6 purposes designated:

46 7 a. For the state resource center at Glenwood for salaries,
 46 8 support, maintenance, and miscellaneous purposes:
 46 9 \$ 21,524,482

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a net decrease of \$170,784 compared to estimated FY 2015. The changes include:

- An increase of \$712,293 to replace federal funds due to a reduction in the FMAP rate.
- A decrease of \$152,000 due to a declining census at the facility.
- A decrease of \$231,077 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- A decrease of \$500,000 due to a general reduction.

46 10 b. For the state resource center at Woodward for salaries,
 46 11 support, maintenance, and miscellaneous purposes:
 46 12 \$ 14,583,806

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a net decrease of \$271,887 compared to estimated FY 2015. The changes include:

- An increase of \$481,076 to replace federal funds due to a reduction in the FMAP rate.
- A decrease of \$201,119 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- A decrease of \$201,844 due to a declining census at the facility.

- A decrease of \$350,000 due to a general reduction.

46 13 2. The department may continue to bill for state resource
46 14 center services utilizing a scope of services approach used for
46 15 private providers of intermediate care facilities for persons
46 16 with an intellectual disability services, in a manner which
46 17 does not shift costs between the medical assistance program,
46 18 counties, or other sources of funding for the state resource
46 19 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

46 20 3. The state resource centers may expand the time-limited
46 21 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

46 22 4. If the department's administration and the department
46 23 of management concur with a finding by a state resource
46 24 center's superintendent that projected revenues can reasonably
46 25 be expected to pay the salary and support costs for a new
46 26 employee position, or that such costs for adding a particular
46 27 number of new positions for the fiscal year would be less
46 28 than the overtime costs if new positions would not be added,
46 29 the superintendent may add the new position or positions. If
46 30 the vacant positions available to a resource center do not
46 31 include the position classification desired to be filled, the
46 32 state resource center's superintendent may reclassify any
46 33 vacant position as necessary to fill the desired position. The
46 34 superintendents of the state resource centers may, by mutual
46 35 agreement, pool vacant positions and position classifications
46 36 during the course of the fiscal year in order to assist one
46 37 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions and if approved by the Department of Management.

46 38 5. If existing capacity limitations are reached in
46 39 operating units, a waiting list is in effect for a service or
46 40 a special need for which a payment source or other funding
46 41 is available for the service or to address the special need,
46 42 and facilities for the service or to address the special need
46 43 can be provided within the available payment source or other
47 1 funding, the superintendent of a state resource center may
47 2 authorize opening not more than two units or other facilities
47 3 and begin implementing the service or addressing the special
47 4 need during fiscal year 2015-2016.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

47 5 Sec. 25. SEXUALLY VIOLENT PREDATORS.
 47 6 1. There is appropriated from the general fund of the
 47 7 state to the department of human services for the fiscal year
 47 8 beginning July 1, 2015, and ending June 30, 2016, the following
 47 9 amount, or so much thereof as is necessary, to be used for the
 47 10 purpose designated:
 47 11 For costs associated with the commitment and treatment of
 47 12 sexually violent predators in the unit located at the state
 47 13 mental health institute at Cherokee, including costs of legal
 47 14 services and other associated costs, including salaries,
 47 15 support, maintenance, and miscellaneous purposes, and for not
 47 16 more than the following full-time equivalent positions:
 47 17 \$ 9,893,079
 47 18 FTEs 132.50
 47 19 2. Unless specifically prohibited by law, if the amount
 47 20 charged provides for recoupment of at least the entire amount
 47 21 of direct and indirect costs, the department of human services
 47 22 may contract with other states to provide care and treatment
 47 23 of persons placed by the other states at the unit for sexually
 47 24 violent predators at Cherokee. The moneys received under
 47 25 such a contract shall be considered to be repayment receipts
 47 26 and used for the purposes of the appropriation made in this
 47 27 section.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is a decrease of \$30,484 and no change in FTE positions compared to estimated net FY 2015. The changes include:

- A decrease of \$12,400 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- A decrease of \$18,084 to adjust the per diem rate for the facility.

47 28 Sec. 26. FIELD OPERATIONS. There is appropriated from the
 47 29 general fund of the state to the department of human services
 47 30 for the fiscal year beginning July 1, 2015, and ending June 30,
 47 31 2016, the following amount, or so much thereof as is necessary,
 47 32 to be used for the purposes designated:
 47 33 For field operations, including salaries, support,
 47 34 maintenance, and miscellaneous purposes, and for not more than
 47 35 the following full-time equivalent positions:
 47 36 \$ 58,920,976
 47 37 FTEs 1,837.00

General Fund appropriation to the DHS for [Field Operations](#) staff and support.

DETAIL: This is a decrease of \$2,250,000 and increase of 78.00 FTE positions compared to estimated net FY 2015. The General Fund changes include:

- A decrease of \$2,250,000 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- An increase of 78.00 FTE positions to match the FY 2015 appropriation.

~~47 38 1. As a condition of this appropriation, the department
 47 39 shall make every possible effort to fill the entire number of
 47 40 positions authorized by this section and, unless specifically
 47 41 provided otherwise by an applicable collective bargaining
 47 42 agreement, the department is not subject to any approval
 47 43 requirement external to the department to fill a field
 48 1 operations vacancy within the number of full-time equivalent
 48 2 positions authorized by this section. The department shall
 48 3 report on the first of each month to the chairpersons and
 48 4 ranking members of the appropriations committees of the senate~~

VETOED

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill authorized vacant Field Operations positions, the Department is not subject to any external Department approval within the number of FTE equivalent positions authorized for Field Operations, and the Department must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.

VETOED: The Governor vetoed this paragraph and stated that management must have the ability and flexibility to allocate resources

~~48 5 and house of representatives, and the persons designated by
48 6 this Act for submission of reports concerning the status of
48 7 filling the positions.~~

where they are needed and the information in the monthly report is available in the State's accounting and budgeting systems.

48 8 2. Priority in filling full-time equivalent positions
48 9 shall be given to those positions related to child protection
48 10 services and eligibility determination for low-income families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

48 11 Sec. 27. GENERAL ADMINISTRATION. There is appropriated
48 12 from the general fund of the state to the department of human
48 13 services for the fiscal year beginning July 1, 2015, and ending
48 14 June 30, 2016, the following amount, or so much thereof as is
48 15 necessary, to be used for the purpose designated:

General Fund appropriation for [General Administration](#).

48 16 For general administration, including salaries, support,
48 17 maintenance, and miscellaneous purposes, and for not more than
48 18 the following full-time equivalent positions:
48 19 \$ 14,898,198
48 20 FTEs 309.00

DETAIL: This is a net decrease of \$174,104 and an increase of 15.98 FTE positions compared to estimated net FY 2015. The changes include:

- A decrease of \$410,561 to reallocate agency funds that were dedicated for the 2010 SERIP to Medicaid.
- A increase of 15.98 FTE positions to match the FY 2015 appropriation.
- An increase of \$250,000 to transfer to the ABLE Act for the ABLE Trust.
- A decrease of \$13,543 for the Prevention of Disabilities Council for a general reduction.

48 21 1. Of the funds appropriated in this section, \$25,000 is
48 22 allocated for the prevention of disabilities policy council
48 23 created in section 225B.3.

Allocates \$25,000 for the Prevention of Disabilities Policy Council.

DETAIL: This is a decrease of \$13,543 compared to the FY 2015 allocation. Iowa Code chapter [225B](#) will sunset on July 1, 2016 (Division XXIII).

~~48 24 2. The department shall report at least monthly to the
48 25 legislative services agency concerning the department's
48 26 operational and program expenditures.~~

VETOED

Requires the DHS to submit monthly expenditure reports to the LSA.

VETOED: The Governor vetoed this paragraph and stated that this information is already available within the State's accounting and budgeting system.

48 27 3. Of the funds appropriated in this section, \$150,000 shall
48 28 be used to continue the contract for the provision of a program
48 29 to provide technical assistance, support, and consultation to
48 30 providers of habilitation services and home and community-based
48 31 services waiver services for adults with disabilities under the
48 32 medical assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the Home and Community-Based Services (HCBS) Waiver Program.

DETAIL: This is no change compared to the FY 2015 allocation.

48 33 4. Of the funds appropriated in this section, \$50,000
48 34 is transferred to the Iowa finance authority to be used
48 35 for administrative support of the council on homelessness
48 36 established in section 16.2D and for the council to fulfill its

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2015 allocation.

48 37 duties in addressing and reducing homelessness in the state.

48 38 5. Of the funds appropriated in this section, \$250,000
48 39 shall be transferred to and deposited in the administrative
48 40 fund of the Iowa ABLE savings plan trust created in section
48 41 121.4, if enacted in this Act, to be used for implementation
48 42 and administration activities of the Iowa ABLE savings plan
48 43 trust. Such activities may include the funding of a program
49 1 manager position, the issuance of a request for proposals,
49 2 and creation of an informational internet site, but shall not
49 3 include funding for marketing. The appropriation made in this
49 4 section is deemed to meet the requirement in the section of
49 5 the division of this Act, if enacted, relating to contingent
49 6 implementation of chapter 121.

Transfers \$250,000 to the Treasurer of State to implement the ABLE Trust Act.

DETAIL: This is a new transfer. The Act is established in Division XV of this Act.

49 7 Sec. 28. VOLUNTEERS. There is appropriated from the general
49 8 fund of the state to the department of human services for the
49 9 fiscal year beginning July 1, 2015, and ending June 30, 2016,
49 10 the following amount, or so much thereof as is necessary, to be
49 11 used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the [Volunteer Services Program](#).

DETAIL: This is no change compared to estimated net FY 2015.

49 12 For development and coordination of volunteer services:
49 13 \$ 84,686

49 14 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
49 15 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
49 16 DEPARTMENT OF HUMAN SERVICES.

49 17 1. a. (1) For the fiscal year beginning July 1, 2015,
49 18 the total state funding amount for the nursing facility budget
49 19 shall not exceed \$151,421,158.

Caps nursing facility reimbursements at \$151,421,158 for the first half of FY 2016 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

49 20 (2) For the fiscal year beginning July 1, 2015, the
49 21 department shall rebase case-mix nursing facility rates
49 22 effective July 1, 2015. However, total nursing facility budget
49 23 expenditures, including both case-mix and noncase-mix, shall
49 24 not exceed the amount specified in subparagraph (1). When
49 25 calculating case-mix per diem cost and the patient-day-weighted
49 26 medians used in rate-setting for nursing facilities effective
49 27 July 1, 2015, the inflation factor applied from the midpoint
49 28 of the cost report period to the first day of the state fiscal
49 29 year rate period shall be adjusted to maintain state funding
49 30 within the amount specified in subparagraph (1).

DETAIL: The cap includes \$13,400,000 to rebase nursing facilities. The DHS is to rebase nursing facility rates effective July 1, 2015.

49 31 (3) The department, in cooperation with nursing facility
49 32 representatives, shall review projections for state funding
49 33 expenditures for reimbursement of nursing facilities on a
49 34 quarterly basis and the department shall determine if an
49 35 adjustment to the medical assistance reimbursement rate is
49 36 necessary in order to provide reimbursement within the state
49 37 funding amount for the fiscal year. Notwithstanding 2001

49 38 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
 49 39 "c", and subsection 3, paragraph "a", subparagraph (2),
 49 40 if the state funding expenditures for the nursing facility
 49 41 budget for the fiscal year are projected to exceed the amount
 49 42 specified in subparagraph (1), the department shall adjust
 49 43 the reimbursement for nursing facilities reimbursed under the
 50 1 case-mix reimbursement system to maintain expenditures of the
 50 2 nursing facility budget within the specified amount for the
 50 3 fiscal year.

50 4 (4) For the fiscal year beginning July 1, 2015, special
 50 5 population nursing facilities shall be reimbursed in accordance
 50 6 with the methodology in effect on June 30, 2015.

Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2015.

50 7 (5) For any open or unsettled nursing facility cost report
 50 8 for a fiscal year prior to and including the fiscal year
 50 9 beginning July 1, 2014, including any cost report remanded on
 50 10 judicial review for inclusion of prescription drug, laboratory,
 50 11 or x-ray costs, the department shall offset all reported
 50 12 prescription drug, laboratory, and x-ray costs with any revenue
 50 13 received from Medicare or other revenue source for any purpose.
 50 14 For purposes of this subparagraph, a nursing facility cost
 50 15 report is not considered open or unsettled if the facility did
 50 16 not initiate an administrative appeal under chapter 17A or if
 50 17 any appeal rights initiated have been exhausted.

Specifies that a nursing facility cost report is not considered open or unsettled if the facility did not initiate an administrative appeal or if any appeal rights initiated have been exhausted.

50 18 b. (1) For the fiscal year beginning July 1, 2015,
 50 19 the department shall establish the pharmacy dispensing fee
 50 20 reimbursement at \$11.73 per prescription as determined by the
 50 21 June 2014 cost of dispensing fee survey.

Requires a pharmacy dispensing fee reimbursement rate of \$11.73 per prescription.

DETAIL: This is an increase of \$1.61 compared to the FY 2015 fee.

50 22 (2) The department shall utilize an average acquisition
 50 23 cost reimbursement methodology for all drugs covered under the
 50 24 medical assistance program in accordance with 2012 Iowa Acts,
 50 25 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.

50 26 (3) Notwithstanding subparagraph (2), if the centers for
 50 27 Medicare and Medicaid services of the United States department
 50 28 of health and human services (CMS) requires, as a condition
 50 29 of federal Medicaid funding, that the department implement an
 50 30 aggregate federal upper limit (FUL) for drug reimbursement
 50 31 based on the average manufacturer's price (AMP), the department
 50 32 may utilize a reimbursement methodology for all drugs covered
 50 33 under the Medicaid program based on the national average drug

Specifies that if the Centers for Medicare and Medicaid Services (CMS) implements an aggregate federal upper payment limit for drug reimbursement, the DHS may use a reimbursement methodology based on the National Average Drug Acquisition Cost (NADAC).

50 34 acquisition cost (NADAC) methodology published by CMS, in order
 50 35 to assure compliance with the aggregate FUL, minimize outcomes
 50 36 of drug reimbursements below pharmacy acquisition costs, limit
 50 37 administrative costs, and minimize any change in the aggregate
 50 38 reimbursement for drugs. The department may adopt emergency
 50 39 rules to implement this subparagraph.

50 40 c. (1) For the fiscal year beginning July 1, 2015,
 50 41 reimbursement rates for outpatient hospital services shall
 50 42 remain at the rates in effect on June 30, 2015, subject to
 50 43 Medicaid program upper payment limit rules, and adjusted
 51 1 as necessary to maintain expenditures within the amount
 51 2 appropriated to the department for this purpose for the fiscal
 51 3 year.

Requires the rate of reimbursement for outpatient hospital services to remain at the same rate in effect in FY 2015, subject to the Medicaid Upper Payment Limit (UPL) rules.

51 4 (2) For the fiscal year beginning July 1, 2015,
 51 5 reimbursement rates for inpatient hospital services shall
 51 6 be rebased effective October 1, 2015, subject to Medicaid
 51 7 program upper payment limit rules, and adjusted as necessary
 51 8 to maintain expenditures within the amount appropriated to the
 51 9 department for this purpose for the fiscal year.

Requires the rate of reimbursement for inpatient hospital services to be rebased effective October 1, 2015, subject to the Medicaid UPL rules.

DETAIL: The Legislature did not provide any funding for the rebase and the rebase will be budget neutral.

51 10 (3) For the fiscal year beginning July 1, 2015, the graduate
 51 11 medical education and disproportionate share hospital fund
 51 12 shall remain at the amount in effect on June 30, 2015, except
 51 13 that the portion of the fund attributable to graduate medical
 51 14 education shall be reduced in an amount that reflects the
 51 15 elimination of graduate medical education payments made to
 51 16 out-of-state hospitals.

Requires the rate of reimbursement for the graduate medical education and disproportionate share hospital funds to remain the same as the FY 2015 reimbursement rate.

51 17 (4) In order to ensure the efficient use of limited state
 51 18 funds in procuring health care services for low-income lowans,
 51 19 funds appropriated in this Act for hospital services shall
 51 20 not be used for activities which would be excluded from a
 51 21 determination of reasonable costs under the federal Medicare
 51 22 program pursuant to 42 U.S.C.§1395x(v)(1)(N).

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

51 23 d. For the fiscal year beginning July 1, 2015, reimbursement
 51 24 rates for rural health clinics, hospices, and acute mental
 51 25 hospitals shall be increased in accordance with increases under
 51 26 the federal Medicare program or as supported by their Medicare
 51 27 audited costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2016.

51 28 e. For the fiscal year beginning July 1, 2015, independent
 51 29 laboratories and rehabilitation agencies shall be reimbursed
 51 30 using the same methodology in effect on June 30, 2015.

Requires reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology in FY 2015.

51 31 f. (1) For the fiscal year beginning July 1, 2015,

Requires rates for home health agencies to be based on the Medicare

<p>51 32 reimbursement rates for home health agencies shall continue to 51 33 be based on the Medicare low utilization payment adjustment 51 34 (LUPA) methodology with state geographic wage adjustments, and 51 35 updated to reflect the most recent Medicare LUPA rates.</p>	<p>Low Utilization Payment Amount (LUPA) and adjusted to reflect the most recent Medicare LUPA rates for FY 2016.</p> <p>DETAIL: The LUPA is estimated to cost \$3,900,000 for FY 2016. The Legislature provided \$1,000,000 for this purpose.</p>
<p>51 36 (2) For the fiscal year beginning July 1, 2015, rates for 51 37 private duty nursing and personal care services under the early 51 38 and periodic screening, diagnostic, and treatment program 51 39 benefit shall be calculated based on the methodology in effect 51 40 on June 30, 2015.</p>	<p>Requires rates for private duty nursing and personal care services under the Early Periodic Screening, Diagnostic, and Treatment (EPSDT) Program to remain the same as the methodology in FY 2015.</p>
<p>51 41 g. For the fiscal year beginning July 1, 2015, federally 51 42 qualified health centers shall receive cost-based reimbursement 51 43 for 100 percent of the reasonable costs for the provision of 52 1 services to recipients of medical assistance.</p>	<p>Requires the DHS to reimburse federally qualified health centers for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.</p>
<p>52 2 h. For the fiscal year beginning July 1, 2015, the 52 3 reimbursement rates for dental services shall remain at the 52 4 rates in effect on June 30, 2015.</p>	<p>Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2015.</p>
<p>52 5 i. (1) For the fiscal year beginning July 1, 2015, 52 6 state-owned psychiatric medical institutions for children shall 52 7 receive cost-based reimbursement for 100 percent of the actual 52 8 and allowable costs for the provision of services to recipients 52 9 of medical assistance.</p>	<p>Requires the reimbursement rates for State-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.</p>
<p>52 10 (2) For the nonstate-owned psychiatric medical institutions 52 11 for children, reimbursement rates shall be based on the 52 12 reimbursement methodology developed by the Medicaid managed 52 13 care contractor for behavioral health services as required for 52 14 federal compliance.</p>	<p>Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology developed by the DHS.</p>
<p>52 15 (3) As a condition of participation in the medical 52 16 assistance program, enrolled providers shall accept the medical 52 17 assistance reimbursement rate for any covered goods or services 52 18 provided to recipients of medical assistance who are children 52 19 under the custody of a psychiatric medical institution for 52 20 children.</p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>
<p>52 21 j. For the fiscal year beginning July 1, 2015, unless 52 22 otherwise specified in this Act, all noninstitutional medical 52 23 assistance provider reimbursement rates shall remain at the 52 24 rates in effect on June 30, 2015, except for area education 52 25 agencies, local education agencies, infant and toddler 52 26 services providers, home and community-based services providers 52 27 including consumer-directed attendant care providers under a 52 28 section 1915(c) or 1915(i) waiver, targeted case management</p>	<p>Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect in FY 2015.</p>

52 29 providers, and those providers whose rates are required to be
52 30 determined pursuant to section 249A.20.

52 31 k. Notwithstanding any provision to the contrary, for the
52 32 fiscal year beginning July 1, 2015, the reimbursement rate for
52 33 anesthesiologists shall remain at the rate in effect on June
52 34 30, 2015.

52 35 l. Notwithstanding section 249A.20, for the fiscal year
52 36 beginning July 1, 2015, the average reimbursement rate for
52 37 health care providers eligible for use of the federal Medicare
52 38 resource-based relative value scale reimbursement methodology
52 39 under section 249A.20 shall remain at the rate in effect on
52 40 June 30, 2015; however, this rate shall not exceed the maximum
52 41 level authorized by the federal government.

52 42 m. For the fiscal year beginning July 1, 2015, the
52 43 reimbursement rate for residential care facilities shall not
53 1 be less than the minimum payment level as established by the
53 2 federal government to meet the federally mandated maintenance
53 3 of effort requirement. The flat reimbursement rate for
53 4 facilities electing not to file annual cost reports shall not
53 5 be less than the minimum payment level as established by the
53 6 federal government to meet the federally mandated maintenance
53 7 of effort requirement.

53 8 n. For the fiscal year beginning July 1, 2015, the
53 9 reimbursement rates for inpatient mental health services
53 10 provided at hospitals shall be rebased effective October 1,
53 11 2015, subject to Medicaid program upper payment limit rules,
53 12 and adjusted as necessary to maintain expenditures within the
53 13 amount appropriated to the department for this purpose for
53 14 the fiscal year; and psychiatrists shall be reimbursed at the
53 15 medical assistance program fee-for-service rate in effect on
53 16 June 30, 2015.

53 17 o. For the fiscal year beginning July 1, 2015, community
53 18 mental health centers may choose to be reimbursed for the
53 19 services provided to recipients of medical assistance through
53 20 either of the following options:
53 21 (1) For 100 percent of the reasonable costs of the services.
53 22 (2) In accordance with the alternative reimbursement rate
53 23 methodology established by the medical assistance program's
53 24 managed care contractor for mental health services and approved
53 25 by the department of human services.

53 26 p. For the fiscal year beginning July 1, 2015, the
53 27 reimbursement rate for providers of family planning services

Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2015.

Requires the rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect in FY 2015, and not to exceed the maximum level authorized by the federal government.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal requirement.

Requires the rate of reimbursement for inpatient psychiatric hospital services to be rebased effective October 1, 2015, subject to the Medicaid UPL rules.

DETAIL: The Legislature did not provide any funding for the rebase and the rebase will be budget neutral.

Allows Community Mental Health Centers (CMHC) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service, and uses a cost settlement methodology. The second option is based on a fee schedule methodology through Magellan.

Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2015.

53 28 that are eligible to receive a 90 percent federal match shall
53 29 remain at the rates in effect on June 30, 2015.

53 30 q. For the fiscal year beginning July 1, 2015, the upper
53 31 limits on reimbursement rates for providers of home and
53 32 community-based services waiver services shall be increased
53 33 to the extent possible within the \$1 million of state funding
53 34 appropriated for this purpose.

53 35 r. For the fiscal year beginning July 1, 2015, the
53 36 reimbursement rates for emergency medical service providers
53 37 shall remain at the rates in effect on June 30, 2015.

~~53 38 s. For the fiscal year beginning July 1, 2015, reimbursement
53 39 rates for substance related disorder treatment programs
53 40 licensed under section 125.13 shall be increased by 3 percent
53 41 over the rates in effect on June 30, 2015.~~

VETOED

Requires the upper payment limits on reimbursement rates for home and community-based services waiver services to be increased by \$1,000,000 compared to the FY 2015 rates.

Requires the reimbursement rates for emergency medical providers to remain at the rate in effect in FY 2015.

Requires the reimbursement rate for substance-related disorder treatment programs to increase by 3.00%.

DETAIL: This is to be covered within the funds appropriated and be budget neutral.

VETOED: The Governor vetoed this paragraph and stated that with the rate increase provided two years ago and substance abuse providers benefiting from the Iowa Health and Wellness Plan a rate increase is not needed at this time.

53 42 2. For the fiscal year beginning July 1, 2015, the
53 43 reimbursement rate for providers reimbursed under the
54 1 in-home-related care program shall not be less than the minimum
54 2 payment level as established by the federal government to meet
54 3 the federally mandated maintenance of effort requirement.

Requires that the minimum reimbursement payment for providers for the In-Home-Related Care Program to be no less than the minimum payment established by the federal government for FY 2016.

54 4 3. Unless otherwise directed in this section, when the
54 5 department's reimbursement methodology for any provider
54 6 reimbursed in accordance with this section includes an
54 7 inflation factor, this factor shall not exceed the amount
54 8 by which the consumer price index for all urban consumers
54 9 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

54 10 4. For the fiscal year beginning July 1, 2015, the foster
54 11 family basic daily maintenance rate and the maximum adoption
54 12 subsidy rate for children ages 0 through 5 years shall be
54 13 \$16.78, the rate for children ages 6 through 11 years shall be
54 14 \$17.45, the rate for children ages 12 through 15 years shall
54 15 be \$19.10, and the rate for children and young adults ages 16
54 16 and older shall be \$19.35. For youth ages 18 to 21 who have
54 17 exited foster care, the preparation for adult living program
54 18 maintenance rate shall be \$602.70 per month. The maximum
54 19 payment for adoption subsidy nonrecurring expenses shall be
54 20 limited to \$500 and the disallowance of additional amounts

Requires the reimbursement rates for the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children from birth through age 21 to remain at the rate in effect for FY 2015.

54 21 for court costs and other related legal expenses implemented
 54 22 pursuant to 2010 Iowa Acts, chapter 1031, section 408, shall
 54 23 be continued.

54 24 5. For the fiscal year beginning July 1, 2015, the maximum
 54 25 reimbursement rates for social services providers under
 54 26 contract shall remain at the rates in effect on June 30, 2015,
 54 27 or the provider's actual and allowable cost plus inflation for
 54 28 each service, whichever is less. However, if a new service
 54 29 or service provider is added after June 30, 2015, the initial
 54 30 reimbursement rate for the service or provider shall be based
 54 31 upon a weighted average of provider rates for similar services.

Requires the reimbursement rate for social services providers under contract to remain at the rate in effect for FY 2015.

54 32 6. For the fiscal year beginning July 1, 2015, the
 54 33 reimbursement rates for resource family recruitment and
 54 34 retention contractors, child welfare emergency services
 54 35 contractors, and supervised apartment living foster care
 54 36 providers shall be increased by 5 percent over the rates in
 54 37 effect on June 30, 2015.

Requires the reimbursement rates for the resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be increased 5.00% compared to the rate in effect in FY 2015.

DETAIL: This provision is estimated to cost \$659,184.

54 38 7. a. For the purposes of this subsection, "combined
 54 39 reimbursement rate" means the combined service and maintenance
 54 40 reimbursement rate for a service level under the department's
 54 41 reimbursement methodology. Effective July 1, 2015, the
 54 42 combined reimbursement rate for a group foster care service
 54 43 level shall be the amount designated in this subsection.
 55 1 However, if a group foster care provider's reimbursement rate
 55 2 for a service level as of June 30, 2015, is more than the rate
 55 3 designated in this subsection, the provider's reimbursement
 55 4 shall remain at the higher rate.

Requires the rate for group foster care providers to remain at the rate in effect in FY 2015.

55 5 b. Unless a group foster care provider is subject to the
 55 6 exception provided in paragraph "a", effective July 1, 2015,
 55 7 the combined reimbursement rates for the service levels under
 55 8 the department's reimbursement methodology shall be as follows:
 55 9 (1) For service level, community - D1, the daily rate shall
 55 10 be at least \$84.17.
 55 11 (2) For service level, comprehensive - D2, the daily rate
 55 12 shall be at least \$119.09.
 55 13 (3) For service level, enhanced - D3, the daily rate shall
 55 14 be at least \$131.09.

55 15 8. The group foster care reimbursement rates paid for
 55 16 placement of children out of state shall be calculated
 55 17 according to the same rate-setting principles as those used for
 55 18 in-state providers, unless the director of human services or
 55 19 the director's designee determines that appropriate care cannot
 55 20 be provided within the state. The payment of the daily rate

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is

55 21 shall be based on the number of days in the calendar month in
55 22 which service is provided.

provided.

55 23 9. a. For the fiscal year beginning July 1, 2015, the
55 24 reimbursement rate paid for shelter care and the child welfare
55 25 emergency services implemented to provide or prevent the need
55 26 for shelter care shall be established by contract.

Requires the statewide average reimbursement rates paid to shelter care providers to be established by contract.

55 27 b. For the fiscal year beginning July 1, 2015, the combined
55 28 service and maintenance components of the reimbursement rate
55 29 paid for shelter care services shall be based on the financial
55 30 and statistical report submitted to the department. The
55 31 maximum reimbursement rate shall be \$101.83 per day. The
55 32 department shall reimburse a shelter care provider at the
55 33 provider's actual and allowable unit cost, plus inflation, not
55 34 to exceed the maximum reimbursement rate.

Requires the FY 2016 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

55 35 c. Notwithstanding section 232.141, subsection 8, for the
55 36 fiscal year beginning July 1, 2015, the amount of the statewide
55 37 average of the actual and allowable rates for reimbursement of
55 38 juvenile shelter care homes that is utilized for the limitation
55 39 on recovery of unpaid costs shall remain at the amount in
55 40 effect for this purpose in the fiscal year beginning July 1,
55 41 2014.

Requires the the statewide average reimbursement rates paid to shelter care providers to remain at the rate in effect in FY 2015.

55 42 10. For the fiscal year beginning July 1, 2015, the
55 43 department shall calculate reimbursement rates for intermediate
56 1 care facilities for persons with an intellectual disability
56 2 at the 80th percentile. Beginning July 1, 2015, the rate
56 3 calculation methodology shall utilize the consumer price index
56 4 inflation factor applicable to the fiscal year beginning July
56 5 1, 2015.

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2016.

56 6 11. For the fiscal year beginning July 1, 2015, for child
56 7 care providers reimbursed under the state child care assistance
56 8 program, the department shall set provider reimbursement
56 9 rates based on the rate reimbursement survey completed in
56 10 December 2004. Effective July 1, 2015, the child care provider
56 11 reimbursement rates shall remain at the rates in effect on June
56 12 30, 2015. The department shall set rates in a manner so as
56 13 to provide incentives for a nonregistered provider to become
56 14 registered by applying the increase only to registered and
56 15 licensed providers.

Requires the DHS to set FY 2016 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2004 and at the same level as FY 2015.

~~56 16 12. For the fiscal year beginning July 1, 2015, if the
56 17 centers for Medicare and Medicaid services of the United
56 18 States department of health and human services approves the
56 19 waivers necessary to implement medical assistance program~~

VETOED

Specifies that if the Centers for Medicare and Medicaid Services (CMS) approves the DHS managed care waiver, any provider subject to the contract will be reimbursed at actuarially sound capitation rates no lower than the reimbursement rates in effect on June 30, 2015.

~~56 20 managed care applicable to any providers or services subject to~~
~~56 21 reimbursement under this section, notwithstanding any provision~~
~~56 22 to the contrary under this section, affected providers or~~
~~56 23 services shall instead be reimbursed as follows:~~
~~56 24 a. For fee for service claims, reimbursement shall be~~
~~56 25 calculated based on the methodology otherwise specified in this~~
~~56 26 section for the fiscal year beginning July 1, 2015, for the~~
~~56 27 respective provider or service.~~
~~56 28 b. For claims subject to a managed care contract,~~
~~56 29 reimbursement shall be based on the methodology established~~
~~56 30 by the managed care organization contract. However, any~~
~~56 31 reimbursement established under such contract shall not be~~
~~56 32 lower than the reimbursement otherwise specified in this~~
~~56 33 section for the fiscal year beginning July 1, 2015, for the~~
~~56 34 respective provider or service.~~

VETOED: The Governor vetoed this paragraph and stated the restrictions in this item are redundant and unneeded.

56 35 13. The department may adopt emergency rules to implement
 56 36 this section.

Permits the DHS to adopt emergency rules to implement this Section.

56 37 Sec. 30. EMERGENCY RULES.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

56 38 1. If specifically authorized by a provision of this
 56 39 division of this Act, the department of human services or
 56 40 the mental health and disability services commission may
 56 41 adopt administrative rules under section 17A.4, subsection
 56 42 3, and section 17A.5, subsection 2, paragraph "b", to
 56 43 implement the provisions of this division of this Act and
 57 1 the rules shall become effective immediately upon filing or
 57 2 on a later effective date specified in the rules, unless the
 57 3 effective date of the rules is delayed or the applicability
 57 4 of the rules is suspended by the administrative rules review
 57 5 committee. Any rules adopted in accordance with this section
 57 6 shall not take effect before the rules are reviewed by the
 57 7 administrative rules review committee. The delay authority
 57 8 provided to the administrative rules review committee under
 57 9 section 17A.4, subsection 7, and section 17A.8, subsection 9,
 57 10 shall be applicable to a delay imposed under this section,
 57 11 notwithstanding a provision in those sections making them
 57 12 inapplicable to section 17A.5, subsection 2, paragraph "b".
 57 13 Any rules adopted in accordance with the provisions of this
 57 14 section shall also be published as a notice of intended action
 57 15 as provided in section 17A.4.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

57 16 2. If during a fiscal year, the department of human
 57 17 services is adopting rules in accordance with this section
 57 18 or as otherwise directed or authorized by state law, and the
 57 19 rules will result in an expenditure increase beyond the amount
 57 20 anticipated in the budget process or if the expenditure was
 57 21 not addressed in the budget process for the fiscal year, the

57 22 department shall notify the persons designated by this division
 57 23 of this Act for submission of reports, the chairpersons and
 57 24 ranking members of the committees on appropriations, and
 57 25 the department of management concerning the rules and the
 57 26 expenditure increase. The notification shall be provided at
 57 27 least 30 calendar days prior to the date notice of the rules
 57 28 is submitted to the administrative rules coordinator and the
 57 29 administrative code editor.

57 30 Sec. 31. REPORTS. Any reports or other information
 57 31 required to be compiled and submitted under this Act during the
 57 32 fiscal year beginning July 1, 2015, shall be submitted to the
 57 33 chairpersons and ranking members of the joint appropriations
 57 34 subcommittee on health and human services, the legislative
 57 35 services agency, and the legislative caucus staffs on or
 57 36 before the dates specified for submission of the reports or
 57 37 information.

Requires any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

57 38 Sec. 32. TRANSFER OF MEDICAID MODERNIZATION SAVINGS BETWEEN
 57 39 APPROPRIATIONS FY 2015-2016. Notwithstanding section 8.39,
 57 40 subsection 1, for the fiscal year beginning July 1, 2015, if
 57 41 savings resulting from the governor's Medicaid modernization
 57 42 initiative accrue to the medical contracts or children's health
 57 43 insurance program appropriation from the general fund of the
 58 1 state and not to the medical assistance appropriation from the
 58 2 general fund of the state under this division of this Act,
 58 3 such savings may be transferred to such medical assistance
 58 4 appropriation for the same fiscal year without prior written
 58 5 consent and approval of the governor and the director of the
 58 6 department of management. The department of human services
 58 7 shall report any transfers made pursuant to this section to the
 58 8 legislative services agency.

Allows the DHS to transfer funds between appropriations to account for savings from the Medicaid managed care initiative.

58 9 Sec. 33. EFFECTIVE UPON ENACTMENT. The following
 58 10 provisions of this division of this Act, being deemed of
 58 11 immediate importance, take effect upon enactment:
 58 12 1. The provision relating to section 232.141 and directing
 58 13 the state court administrator and the division administrator of
 58 14 the department of human services division of child and family
 58 15 services to make the determination, by June 15, 2015, of the
 58 16 distribution of funds allocated for the payment of the expenses
 58 17 of court-ordered services provided to juveniles which are a
 58 18 charge upon the state.

The Section that requires allocations to the judicial districts, as determined by the Court Administrator, and to the DHS districts, as determined by the Division of Child and Family Services Administrator, on or before June 15, 2015, is effective on enactment.

58 19 DIVISION VI
 58 20 HEALTH CARE ACCOUNTS AND FUNDS — FY 2015-2016

58 21 Sec. 34. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
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Pharmaceutical Settlement Account appropriation to the DHS for

58 22 appropriated from the pharmaceutical settlement account created
 58 23 in section 249A.33 to the department of human services for the
 58 24 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 58 25 the following amount, or so much thereof as is necessary, to be
 58 26 used for the purpose designated:
 58 27 Notwithstanding any provision of law to the contrary, to
 58 28 supplement the appropriations made in this Act for medical
 58 29 contracts under the medical assistance program for the fiscal
 58 30 year beginning July 1, 2015, and ending June 30, 2016:
 58 31 \$ 2,002,176

medical contracts in Medicaid.

DETAIL: This is a decrease of \$3,465,388 compared to estimated FY 2015.

58 32 Sec. 35. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
 58 33 SERVICES. Notwithstanding any provision to the contrary and
 58 34 subject to the availability of funds, there is appropriated
 58 35 from the quality assurance trust fund created in section
 58 36 249L.4 to the department of human services for the fiscal year
 58 37 beginning July 1, 2015, and ending June 30, 2016, the following
 58 38 amounts, or so much thereof as is necessary, for the purposes
 58 39 designated:
 58 40 To supplement the appropriation made in this Act from the
 58 41 general fund of the state to the department of human services
 58 42 for medical assistance for the same fiscal year:
 58 43 \$ 37,205,208

Quality Assurance Trust Fund appropriation to supplement nursing facilities under the Medicaid Program.

DETAIL: This is an increase of \$8,009,555 compared to estimated FY 2015. The increase is due to raising the assessment to 3.00% and an additional \$500,000 available in the fund.

59 1 Sec. 36. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 59 2 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 59 3 the contrary and subject to the availability of funds, there is
 59 4 appropriated from the hospital health care access trust fund
 59 5 created in section 249M.4 to the department of human services
 59 6 for the fiscal year beginning July 1, 2015, and ending June
 59 7 30, 2016, the following amounts, or so much thereof as is
 59 8 necessary, for the purposes designated:
 59 9 To supplement the appropriation made in this Act from the
 59 10 general fund of the state to the department of human services
 59 11 for medical assistance for the same fiscal year:
 59 12 \$ 34,700,000

Hospital Health Care Access Trust Fund appropriation to the Medicaid Program.

DETAIL: This is no change compared to estimated FY 2015.

59 13 Sec. 37. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 59 14 FOR FY 2015-2016. Notwithstanding section 8.33, if moneys
 59 15 appropriated for purposes of the medical assistance program for
 59 16 the fiscal year beginning July 1, 2015, and ending June 30,
 59 17 2016, from the general fund of the state, the quality assurance
 59 18 trust fund and the hospital health care access trust fund, are
 59 19 in excess of actual expenditures for the medical assistance
 59 20 program and remain unencumbered or unobligated at the close
 59 21 of the fiscal year, the excess moneys shall not revert but
 59 22 shall remain available for expenditure for the purposes of the
 59 23 medical assistance program until the close of the succeeding

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal year.

59 24 fiscal year.

59 25 DIVISION VII
59 26 PATIENT-CENTERED HEALTH ADVISORY COUNCIL

CODE: Changes the name of the Medical Home System Advisory Council to the Patient-Centered Health Advisory Council.

59 27 Sec. 38. Section 135.159, subsection 2, paragraph a,
59 28 unnumbered paragraph 1, Code 2015, is amended to read as
59 29 follows:

59 30 The department shall establish ~~an a~~ patient-centered health
59 31 advisory council which shall include but is not limited to
59 32 all of the following members, selected by their respective
59 33 organizations, and any other members the department determines
59 34 necessary to assist in the department's duties at various
59 35 stages of development of the medical home system:

59 36 Sec. 39. Section 135.159, subsection 2, paragraph b, Code
59 37 2015, is amended to read as follows:

59 38 b. Public members of the patient-centered health advisory
59 39 council shall receive reimbursement for actual expenses
59 40 incurred while serving in their official capacity only if they
59 41 are not eligible for reimbursement by the organization that
59 42 they represent.

59 43 Sec. 40. Section 135.159, subsection 10, Code 2015, is
60 1 amended to read as follows:

60 2 10. The department shall integrate the recommendations and
60 3 policies developed pursuant to section 135.161, Code 2011, into
60 4 the medical home system and shall incorporate the development
60 5 and implementation of the state initiative for prevention
60 6 and chronic care management as developed pursuant to section
60 7 135.161, Code 2011, into the duties of the ~~medical home system~~
60 8 patient-centered health advisory council beginning January 1,
60 9 2012.

60 10 Sec. 41. CODE EDITOR DIRECTIVE. The Code editor shall amend
60 11 the headnote of section 135.159, Code 2015, to read Medical home
60 12 system — patient-centered health advisory council — development
60 13 and implementation.

60 14 DIVISION VIII
60 15 PRIOR YEAR APPROPRIATIONS AND OTHER PRIOR PROVISIONS

60 16 DECATEGORIZATION — FY 2014-2015

60 17 Sec. 42. DECATEGORIZATION CARRYOVER FUNDING — TRANSFER TO
60 18 MEDICAID PROGRAM. Notwithstanding section 232.188, subsection
60 19 5, paragraph "b", any state appropriated moneys in the funding
60 20 pool that remained unencumbered or unobligated at the close
60 21 of the fiscal year beginning July 1, 2012, and were deemed
60 22 carryover funding to remain available for the two succeeding
60 23 fiscal years that still remain unencumbered or unobligated at
60 24 the close of the fiscal year beginning July 1, 2014, shall

Transfers funds from the Decategorization carryforward in FY 2014 to Medicaid in FY 2015.

DETAIL: The estimated carryforward transfer is \$3,000,000.

60 25 not revert but shall be transferred to the medical assistance
60 26 program for the fiscal year beginning July 1, 2014.

60 27 COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION — FY 2014-2015

60 28 Sec. 43. 2013 Iowa Acts, chapter 136, section 2, subsection
60 29 1, paragraph c, is amended to read as follows:

60 30 c. The department shall allocate not less than 95 percent
60 31 of the amount of the block grant each federal fiscal year
60 32 to eligible community mental health services providers for
60 33 carrying out the plan submitted to and approved by the federal
60 34 substance abuse and mental health services administration
60 35 for the fiscal year involved, except that for federal fiscal
60 36 year 2014-2015, \$1,643,467 of such federal block grant funds
60 37 shall be used for child and family services pursuant to 2013
60 38 Iowa Acts, chapter 138, section 148, as amended by 2014 Iowa
60 39 Acts, chapter 1140, section 25, for the purposes of 2014 Iowa
60 40 Acts, chapter 1140, section 25, subsection 20, relating to
60 41 the community circle of care collaboration for children and
60 42 youth in northeast Iowa, subsection 24 relating to the central
60 43 Iowa system of care program grant, subsection 25 relating
61 1 to the system of care grant implemented in Cerro Gordo and
61 2 Linn counties, and subsection 27 relating to a system of care
61 3 approach for children with a serious emotional disturbance and
61 4 their families through a nonprofit provider of child welfare
61 5 services licensed as a psychiatric medical institution for
61 6 children.

Allocates \$1,643,467 of the FY 2015 Community Mental Health Services Block Grant to the system of care projects under the Child and Family Services appropriation.

DETAIL: The funds allocated in this Section are replacing General Fund appropriations that will be freed up and transferred to Medicaid in FY 2016.

61 7 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES — FY 2014-2015

61 8 Sec. 44. 2013 Iowa Acts, chapter 138, section 136,
61 9 subsections 1, 2, 6, and 13, as amended by 2014 Iowa Acts,
61 10 chapter 1140, section 9, are amended to read as follows:

61 11 1. To be credited to the family investment program account
61 12 and used for assistance under the family investment program
61 13 under chapter 239B:
61 14 \$ 9,879,488
61 15 6,281,222

Deappropriates \$3,598,266 in FY 2015 from the TANF appropriation to the Family Investment Program due to lower caseloads.

DETAIL: The funds will be redirected to TANF Child Care Assistance freeing up General Fund Child Care funds that will be used for Medicaid in FY 2015.

61 16 2. To be credited to the family investment program account
61 17 and used for the job opportunities and basic skills (JOBS)
61 18 program and implementing family investment agreements in
61 19 accordance with chapter 239B:
61 20 \$ 11,091,914

Deappropriates \$859,571 in FY 2015 from the TANF appropriation to the PROMISE JOBS Program due to lower caseloads.

DETAIL: The funds will be redirected to TANF Child Care Assistance freeing up General Fund Child Care funds that will be used for

61 21 10,232,340

Medicaid in FY 2015.

61 22 6. For state child care assistance:

Appropriates an additional \$6,163,129 in FY 2015 from surplus TANF funds to Child Care Assistance.

61 23\$ 35,047,110

61 2441,210,239

DETAIL: The funds allocated in this Section are replacing General Fund appropriations that will be freed up and appropriated to Medicaid in FY 2015.

61 25 a. Of the funds appropriated in this subsection,
 61 26 ~~\$26,347,110~~ \$26,332,712 is transferred to the child care and
 61 27 development block grant appropriation made by the Eighty-fifth
 61 28 General Assembly, 2013 Session, in 2013 Iowa Acts, chapter 136,
 61 29 section 14 for the federal fiscal year beginning October 1,
 61 30 2014, and ending September 30, 2015. Of this amount, \$200,000
 61 31 shall be used for provision of educational opportunities to
 61 32 registered child care home providers in order to improve
 61 33 services and programs offered by this category of providers
 61 34 and to increase the number of providers. The department may
 61 35 contract with institutions of higher education or child care
 61 36 resource and referral centers to provide the educational
 61 37 opportunities. Allowable administrative costs under the
 61 38 contracts shall not exceed 5 percent. The application for a
 61 39 grant shall not exceed two pages in length.

Decreases the direct Child Care Assistance transfer by \$14,398 for FY 2015.

61 40 b. Any funds appropriated in this subsection remaining
 61 41 unallocated shall be used for state child care assistance
 61 42 payments for families who are employed, including but not
 61 43 limited to individuals enrolled in the family investment
 62 1 program who are employed.

Permits TANF funds for Child Care Assistance to be used for any employed families in the Child Care Program and not just families enrolled in the Family Investment Program.

62 2 13. a. Notwithstanding any provision to the contrary,
 62 3 including but not limited to requirements in section 8.41 or
 62 4 provisions in 2013 or 2014 Iowa Acts regarding the receipt and
 62 5 appropriation of federal block grants, federal funds from the
 62 6 temporary assistance for needy families block grant received
 62 7 by the state not otherwise appropriated in this section and
 62 8 remaining available for the fiscal year beginning July 1, 2014,
 62 9 are appropriated to the department of human services to the
 62 10 extent as may be necessary to be used in the following priority
 62 11 order:the family investment program, for state child care
 62 12 assistance program payments for ~~individuals enrolled in the~~
 62 13 ~~family investment program~~ families who are employed, and for
 62 14 the family investment program share of costs to develop and
 62 15 maintain a new, integrated eligibility determination system.
 62 16 The federal funds appropriated in this paragraph "a" shall be
 62 17 expended only after all other funds appropriated in subsection

Specifies that for the purposes of this Subsection, funds are considered fully expended when the full amount has been transferred.

62 18 1 for the assistance under the family investment program,
 62 19 in subsection 6 for child care assistance, or in subsection
 62 20 12 for the family investment program share of the costs to
 62 21 continue to develop and maintain a new, integrated eligibility
 62 22 determination system, as applicable, have been expended. For
 62 23 the purposes of this subsection, the funds appropriated in
 62 24 subsection 6, paragraph "a", for transfer to the child care and
 62 25 development block grant are considered fully expended when the
 62 26 full amount has been transferred.
 62 27 b. The department shall, on a quarterly basis, advise the
 62 28 legislative services agency and department of management of
 62 29 the amount of funds appropriated in this subsection that was
 62 30 expended in the prior quarter.

62 31 CHILD SUPPORT RECOVERY UNIT - CARRYFORWARD FUNDING - TO
 62 32 MEDICAID PROGRAM TRANSFER FOR FY 2015-2016

62 33 Sec. 45. 2013 Iowa Acts, chapter 138, section 139, as
 62 34 amended by 2014 Iowa Acts, chapter 1140, section 12, is amended
 62 35 by adding the following new subsection:
 62 36 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys
 62 37 appropriated in this section that remain unencumbered or
 62 38 unobligated at the close of the fiscal year ending June 30,
 62 39 2015, shall not revert but shall be transferred to the medical
 62 40 assistance appropriation for the fiscal year beginning July 1,
 62 41 2015, to be used for the medical assistance program for that
 62 42 fiscal year.

Transfers \$140,000 in FY 2015 from the Child Support Recovery Unit appropriation to Medicaid in FY 2016.

62 43 MEDICAL ASSISTANCE — FY 2014-2015

63 1 Sec. 46. 2013 Iowa Acts, chapter 139, section 142,
 63 2 unnumbered paragraph 2, as amended by 2014 Iowa Acts, chapter
 63 3 1140, section 14, is amended to read as follows:
 63 4 For medical assistance program reimbursement and associated
 63 5 costs as specifically provided in the reimbursement
 63 6 methodologies in effect on June 30, 2014, except as otherwise
 63 7 expressly authorized by law, consistent with options under
 63 8 federal law and regulations, and contingent upon receipt of
 63 9 approval from the office of the governor of reimbursement for
 63 10 each abortion performed under the program:
 63 11 ~~\$1,250,658,393~~
 63 12 1,266,486,529

General Fund supplemental appropriation of \$15,828,136 for the Medicaid Program in FY 2015.

63 13 DISPROPORTIONATE SHARE HOSPITAL — FY 2014-2015

63 14 Sec. 47. 2013 Iowa Acts, chapter 138, section 142,
 63 15 subsection 11, paragraph a, unnumbered paragraph 1, as amended
 63 16 by 2014 Iowa Acts, chapter 1140, section 15, is amended to read

Transfers \$2,800,000 in FY 2015 from the Medicaid Contracts appropriation to Medicaid in FY 2016.

63 17 as follows:

63 18 Of the funds appropriated in this section, ~~\$8,391,922~~
 63 19 \$5,591,922 is allocated for the state match for a
 63 20 disproportionate share hospital payment of ~~\$19,133,430~~
 63 21 \$12,749,481 to hospitals that meet both of the conditions
 63 22 specified in subparagraphs (1) and (2). In addition, the
 63 23 hospitals that meet the conditions specified shall either
 63 24 certify public expenditures or transfer to the medical
 63 25 assistance program an amount equal to provide the nonfederal
 63 26 share for a disproportionate share hospital payment of
 63 27 ~~\$7,500,000~~ \$13,883,949. The hospitals that meet the conditions
 63 28 specified shall receive and retain 100 percent of the total
 63 29 disproportionate share hospital payment of \$26,633,430.

63 30 MEDICAL CONTRACTS CARRYFORWARD FUNDING - TRANSFER TO
 63 31 PROGRAM FOR MEDICAID FY 2015-2016

63 32 Sec. 48. 2013 Iowa Acts, chapter 138, section 143, as
 63 33 amended by 2014 Iowa Acts, chapter 1140, section 19, is amended
 63 34 by adding the following new subsection:
 63 35 new subsection 9. Notwithstanding section 8.33, moneys
 63 36 appropriated in this section that remain unencumbered
 63 37 or unobligated at the close of the fiscal year shall not
 63 38 revert but shall be transferred to the medical assistance
 63 39 appropriation for the fiscal year beginning July 1, 2015, to be
 63 40 used for the medical assistance program for that fiscal year.

Reduces the Disproportionate Share Hospital (DSH) payment to the University of Iowa Hospitals and Clinics by \$2,800,000 in FY 2015. The funds will be used for the Medicaid Program in FY 2015.

63 41 STATE SUPPLEMENTARY ASSISTANCE — CARRYFORWARD FUNDING —
 63 42 TRANSFER TO MEDICAID PROGRAM FOR FY 2015-2016

63 43 Sec. 49. 2013 Iowa Acts, chapter 138, section 144, as
 64 1 amended by 2014 Iowa Acts, chapter 1140, section 20, is amended
 64 2 by adding the following new subsection:
 64 3 new subsection 4. Notwithstanding section 8.33, moneys
 64 4 appropriated in this section that remain unencumbered
 64 5 or unobligated at the close of the fiscal year shall not
 64 6 revert but shall be transferred to the medical assistance
 64 7 appropriation for the fiscal year beginning July 1, 2015, to be
 64 8 used for the medical assistance program for that fiscal year.

Transfers \$1,155,936 in FY 2015 from the State Supplementary Assistance appropriation to Medicaid in FY 2016.

64 9 CHILDREN'S HEALTH INSURANCE PROGRAM/HEALTHY AND WELL KIDS IN
 64 10 IOWA PROGRAM CARRYFORWARD FUNDING — TRANSFER TO MEDICAID
 64 11 PROGRAM FOR FY 2015-2016

64 12 Sec. 50. 2013 Iowa Acts, chapter 138, section 145, as
 64 13 amended by 2014 Iowa Acts, chapter 1140, section 21, is amended
 64 14 by adding the following new subsection:
 64 15 new subsection 3. Notwithstanding section 8.33, moneys

Transfers \$750,000 in FY 2015 from the State Children's Health Insurance Program appropriation to Medicaid in FY 2016.

64 16 appropriated in this section that remain unencumbered
 64 17 or unobligated at the close of the fiscal year shall not
 64 18 revert but shall be transferred to the medical assistance
 64 19 appropriation for the fiscal year beginning July 1, 2015, to be
 64 20 used for the medical assistance program for that same fiscal
 64 21 year.

64 22 CHILD CARE ASSISTANCE — FY 2014-2015

64 23 Sec. 51. 2013 Iowa Acts, chapter 138, section 146,
 64 24 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
 64 25 chapter 1140, section 22, are amended to read as follows:

64 26 There is appropriated from the general fund of the state to
 64 27 the department of human services for the fiscal year beginning
 64 28 July 1, 2014, and ending June 30, 2015, the following amount,
 64 29 or so much thereof as is necessary, to be used for the purpose
 64 30 designated:

64 31 For child care programs:

64 32	\$ 47,132,080
64 33	<u>36,303,944</u>

Deappropriates \$10,828,136 in FY 2015 from the Child Care Assistance Program appropriation.

DETAIL: The deappropriated funds in this Section are being redirected to Fund the FY 2015 Medicaid shortfall. The decrease reflects the following:

- A decrease of \$6,163,129 to use a one-time TANF surplus to supplant General Fund dollars.
- A decrease of \$4,665,007 due to an estimated surplus based on current enrollment. This level of funding will still meet MOE requirements.

64 34 Sec. 52. 2013 Iowa Acts, chapter 138, section 146,
 64 35 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
 64 36 section 22, is amended to read as follows:

64 37 1. Of the funds appropriated in this section, ~~\$39,412,653~~
 64 38 \$28,484,517 shall be used for state child care assistance in
 64 39 accordance with section 237A.13.

Conforming change to the allocation for Child Care Assistance Program due to the deappropriation above.

64 40 CHILD AND FAMILY SERVICES — CARRYFORWARD FUNDING — TRANSFER
 64 41 TO MEDICAID PROGRAM FOR FY 2015-2016

64 42 Sec. 53. 2013 Iowa Acts, chapter 138, section 148, as
 64 43 amended by 2014 Iowa Acts, chapter 1140, section 25, is amended
 65 1 by adding the following new subsection:

65 2 new subsection 29. Notwithstanding section 8.33, of the
 65 3 moneys appropriated in this section that remain unencumbered or
 65 4 unobligated at the close of the fiscal year, \$8,293,467 shall
 65 5 not revert but shall be transferred to the medical assistance
 65 6 appropriation for the fiscal year beginning July 1, 2015, to be
 65 7 used for the medical assistance program for that fiscal year.

Transfers \$8,293,467 in FY 2015 from the Child and Family Services appropriation to Medicaid in FY 2016. This includes:

- \$1,643,467 from the System of Care Allocations using CMH Block Grant Funds instead.
- \$6,650,000 from restricting funds that would go to Decategorization.

65 8 ADOPTION SUBSIDY — CARRYFORWARD FUNDING — TRANSFER TO
 65 9 MEDICAID PROGRAM FOR FY 2015-2016

65 10 Sec. 54. 2013 Iowa Acts, chapter 138, section 149, as
 65 11 amended by 2014 Iowa Acts, chapter 1140, section 26, is amended
 65 12 by adding the following new subsection:

Transfers \$951,960 in FY 2015 from the Adoption Subsidy appropriation to Medicaid in FY 2016.

65 13 new subsection 4. Notwithstanding section 8.33, moneys
 65 14 appropriated in this section that remain unencumbered
 65 15 or unobligated at the close of the fiscal year shall not
 65 16 revert but shall be transferred to the medical assistance
 65 17 appropriation for the fiscal year beginning July 1, 2015, to be
 65 18 used for the medical assistance program for that fiscal year.

65 19 FAMILY SUPPORT SUBSIDY — CARRYFORWARD FUNDING — TRANSFER TO
 65 20 MEDICAID PROGRAM FOR FY 2015-2016

65 21 Sec. 55. 2013 Iowa Acts, chapter 138, section 151, as
 65 22 amended by 2014 Iowa Acts, chapter 1140, section 27, is amended
 65 23 by adding the following new subsection:
 65 24 new subsection 4. Notwithstanding section 8.33, moneys
 65 25 appropriated in this section that remain unencumbered
 65 26 or unobligated at the close of the fiscal year shall not
 65 27 revert but shall be transferred to the medical assistance
 65 28 appropriation for the fiscal year beginning July 1, 2015, to be
 65 29 used for the medical assistance program for that fiscal year.

Transfers \$500,000 in FY 2015 from the Family Support Subsidy Program appropriation to Medicaid in FY 2016.

65 30 CLARINDA AND INDEPENDENCE MENTAL HEALTH INSTITUTES CARRYFORWARD
 65 31 FUNDING — TRANSFER TO MEDICAID PROGRAM FOR FY 2015-2016

65 32 Sec. 56. 2013 Iowa Acts, chapter 138, section 153,
 65 33 subsections 2 and 3, as amended by 2014 Iowa Acts, chapter
 65 34 1140, section 29, are amended to read as follows:

65 35 2. a. For the state mental health institute at Clarinda for
 65 36 salaries, support, maintenance, and miscellaneous purposes, and
 65 37 for not more than the following full-time equivalent positions:
 65 38 \$ 6,787,309
 65 39 FTEs 86.10

Transfers \$548,000 in FY 2015 from the Clarinda MHI appropriation to Medicaid in FY 2016.

65 40 b. Notwithstanding section 8.33, moneys appropriated in
 65 41 this subsection that remain unencumbered or unobligated at
 65 42 the close of the fiscal year shall not revert but shall be
 65 43 transferred to the medical assistance appropriation for the
 66 1 fiscal year beginning July 1, 2015, to be used for the medical
 66 2 assistance program for that fiscal year.

66 3 3. a. For the state mental health institute at Independence
 66 4 for salaries, support, maintenance, and miscellaneous purposes,
 66 5 and for not more than the following full-time equivalent
 66 6 positions:

Transfers \$141,521 in FY 2015 from the Independence MHI appropriation to Medicaid in FY 2016.

66 7 \$ 10,484,386
 66 8 FTEs 233.00

66 9 b. Notwithstanding section 8.33, moneys appropriated in
 66 10 this subsection that remain unencumbered or unobligated at
 66 11 the close of the fiscal year shall not revert but shall be

66 12 transferred to the medical assistance appropriation for the
 66 13 fiscal year beginning July 1, 2015, to be used for the medical
 66 14 assistance program for that fiscal year.

66 15 GLENWOOD AND WOODWARD STATE RESOURCE CENTERS -
 66 16 FUNDING - TRANSFER TO MEDICAID CARRYFORWARD PROGRAM
 FOR FY 2015-2016

66 17 Sec. 57. 2013 Iowa Acts, chapter 138, section 154,
 66 18 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
 66 19 section 30, is amended to read as follows:

66 20 1. There is appropriated from the general fund of the
 66 21 state to the department of human services for the fiscal year
 66 22 beginning July 1, 2014, and ending June 30, 2015, the following
 66 23 amounts, or so much thereof as is necessary, to be used for the
 66 24 purposes designated:

66 25 a. For the state resource center at Glenwood for salaries,
 66 26 support, maintenance, and miscellaneous purposes:
 66 27 \$ 21,695,266
 66 28 Notwithstanding section 8.33, moneys appropriated in this
 66 29 paragraph "a" that remain unencumbered or unobligated at
 66 30 the close of the fiscal year shall not revert but shall be
 66 31 transferred to the medical assistance appropriation for the
 66 32 fiscal year beginning July 1, 2015, to be used for the medical
 66 33 assistance program for that fiscal year.

Transfers \$500,000 in FY 2015 from the Glenwood Resource Center appropriation to Medicaid in FY 2016.

66 34 b. For the state resource center at Woodward for salaries,
 66 35 support, maintenance, and miscellaneous purposes:
 66 36 \$ 14,855,693
 66 37 Notwithstanding section 8.33, moneys appropriated in this
 66 38 paragraph "b" that remain unencumbered or unobligated at
 66 39 the close of the fiscal year shall not revert but shall be
 66 40 transferred to the medical assistance appropriation for the
 66 41 fiscal year beginning July 1, 2015, to be used for the medical
 66 42 assistance program for that fiscal year.

Transfers \$350,000 in FY 2015 from the Woodward Resource Center appropriation to Medicaid in FY 2016.

66 43 FIELD OPERATIONS — FY 2014-2015

67 1 Sec. 58. 2013 Iowa Acts, chapter 138, section 156,
 67 2 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
 67 3 chapter 1140, section 32, are amended to read as follows:

67 4 There is appropriated from the general fund of the state to
 67 5 the department of human services for the fiscal year beginning
 67 6 July 1, 2014, and ending June 30, 2015, the following amount,
 67 7 or so much thereof as is necessary, to be used for the purposes
 67 8 designated:

67 9 For field operations, including salaries, support,
 67 10 maintenance, and miscellaneous purposes, and for not more than

Deappropriates \$4,000,000 in FY 2015 from the Field Operations appropriation.

DETAIL: The deappropriated funds in this Section are being redirected to fund the FY 2015 Medicaid shortfall.

67 11	the following full-time equivalent positions:		
67 12	.....	\$	65,170,976
67 13			<u>61,170,976</u>
67 14	..... FTEs		1,837.00

67 15 GENERAL ADMINISTRATION — FY 2014-2015

67 16 Sec. 59. 2013 Iowa Acts, chapter 138, section 157,
67 17 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
67 18 chapter 1140, section 33, are amended to read as follows:

67 19 There is appropriated from the general fund of the state to
67 20 the department of human services for the fiscal year beginning
67 21 July 1, 2014, and ending June 30, 2015, the following amount,
67 22 or so much thereof as is necessary, to be used for the purpose
67 23 designated:

67 24 For general administration, including salaries, support,
67 25 maintenance, and miscellaneous purposes, and for not more than
67 26 the following full-time equivalent positions:

67 27	.....	\$	46,072,302
67 28			<u>15,072,302</u>
67 29	..... FTEs		309.00

67 30 CHILDREN ADJUDICATED AS DELINQUENT AND CHILD IN NEED OF
67 31 ASSISTANCE PLACEMENTS — CARRYFORWARD FUNDING FY 2015-2016

67 32 Sec. 60. 2013 Iowa Acts, chapter 138, section 147A, as
67 33 enacted by 2014 Iowa Acts, chapter 1140, section 24, is amended
67 34 by adding the following new subsection:

67 35 new subsection 4. Notwithstanding section 8.33, moneys
67 36 appropriated in this section that remain unencumbered
67 37 or unobligated at the close of the fiscal year shall not
67 38 revert but shall be transferred to the medical assistance
67 39 appropriation for the fiscal year beginning July 1, 2015, to be
67 40 used for the medical assistance program for that fiscal year.

67 41 Sec. 61. EFFECTIVE UPON ENACTMENT. This division of this
67 42 Act, being deemed of immediate importance, takes effect upon
67 43 enactment.

68 1 Sec. 62. RETROACTIVE APPLICABILITY. This division of this
68 2 Act is retroactively applicable to July 1, 2014.

68 3 DIVISION IX
68 4 HEALTH POLICY — OVERSIGHT

68 5 Sec. 63. HEALTH POLICY OVERSIGHT — MEDICAID MANAGED CARE.

68 6 1. The department of human services shall partner with
68 7 appropriate stakeholders to convene monthly statewide public
68 8 meetings to receive input and recommendations from stakeholders

Deappropriates \$1,000,000 in FY 2015 from the General Administration appropriation.

DETAIL: The deappropriated funds in this Section are being redirected to fund the FY 2015 Medicaid shortfall.

Transfers \$600,000 in FY 2015 from the Juvenile Delinquent and Child in Need of Assistance appropriation to Medicaid in FY 2016.

This Division is effective on enactment.

This Division is retroactive to July 1, 2014.

Requires the DHS to partner with appropriate stakeholders to convene monthly statewide public meetings to receive input and recommendations from stakeholders and members of the public regarding Medicaid managed care, beginning in March 2016. The input

68 9 and members of the public regarding Medicaid managed care,
 68 10 beginning in March 2016. The meetings shall be held in
 68 11 both rural and urban areas, in small communities and large
 68 12 population centers, and in a manner that is geographically
 68 13 balanced. The input and recommendations of the public meetings
 68 14 shall be compiled by the department of human services and
 68 15 submitted to the executive committee of the medical assistance
 68 16 advisory council created in section 249A.4B.

and recommendations of the public meetings are to be compiled by the
 DHS and submitted to the executive committee of the Medical
 Assistance Advisory Council (MAAC).

68 17 2. a. The executive committee of the medical assistance
 68 18 advisory council shall review the compilation of the input and
 68 19 recommendations of the public meetings convened pursuant to
 68 20 subsection 1, and shall submit recommendations based upon the
 68 21 compilation to the director of human services on a quarterly
 68 22 basis.

Requires the MAAC Council to review the compilation of the input and
 recommendations from the public meetings and submit
 recommendations to the Director of DHS on a quarterly basis.

68 23 b. The director of human services shall submit the
 68 24 compilation and the recommendations made under paragraph "a" to
 68 25 the legislative health policy oversight committee created in
 68 26 section 2.45.

Requires the DHS Director to submit recommendations to the
 Legislative Health Policy Oversight Committee created below.

68 27 Sec. 64. Section 2.45, Code 2015, is amended by adding the
 68 28 following new subsection:
 68 29 NEW SUBSECTION 6. The legislative health policy oversight
 68 30 committee, which shall be composed of members appointed by the
 68 31 legislative council. The legislative health policy oversight
 68 32 committee shall receive updates and review data, public input
 68 33 and concerns, and make recommendations for improvements to and
 68 34 changes in law or rule regarding Medicaid managed care.

CODE: Creates a new Legislative Health Policy Oversight Committee
 to receive updates and review data, public input and concerns, and
 make recommendations for improvements to and changes in law or
 rule regarding Medicaid managed care.

68 35 Sec. 65. NEW SECTION 231.44 UTILIZATION OF RESOURCES
 68 36 — ASSISTANCE AND ADVOCACY RELATED TO LONG-TERM SERVICES AND
 68 37 SUPPORTS UNDER THE MEDICAID PROGRAM.

68 38 1. The office of long-term care ombudsman may utilize
 68 39 its available resources to provide assistance and advocacy
 68 40 services to eligible recipients, or the families or legal
 68 41 representatives of such eligible recipients, of long-term
 68 42 services and supports provided through the Medicaid program.
 68 43 Such assistance and advocacy shall include but is not limited
 69 1 to all of the following:

CODE: Allows the Office of Long-Term Care Ombudsman to provide
 assistance and advocacy services to recipients of long-term services
 and supports provided through the Medicaid Program and specifies the
 type of assistance and advocacy.

69 2 a. Assisting recipients in understanding the services,
 69 3 coverage, and access provisions and their rights under Medicaid
 69 4 managed care.

69 5 b. Developing procedures for the tracking and reporting
 69 6 of the outcomes of individual requests for assistance, the
 69 7 obtaining of necessary services and supports, and other aspects
 69 8 of the services provided to eligible recipients.

69 9 c. Providing advice and assistance relating to the
 69 10 preparation and filing of complaints, grievances, and appeals
 69 11 of complaints or grievances, including through processes
 69 12 available under managed care plans and the state appeals
 69 13 process, relating to long-term services and supports under the
 69 14 Medicaid program.

Permits the Office of Long-Term Care Ombudsman to access individual medical and social records if authorized by the individual.

69 15 2. A representative of the office of long-term care
 69 16 ombudsman providing assistance and advocacy services authorized
 69 17 under this section for an individual, shall be provided
 69 18 access to the individual, and shall be provided access to
 69 19 the individual's medical and social records as authorized by
 69 20 the individual or the individual's legal representative, as
 69 21 necessary to carry out the duties specified in this section.

Permits the Office of Long-Term Care Ombudsman to have access to administrative records.

69 22 3. A representative of the office of long-term care
 69 23 ombudsman providing assistance and advocacy services authorized
 69 24 under this section for an individual, shall be provided access
 69 25 to administrative records related to the provision of the
 69 26 long-term services and supports to the individual, as necessary
 69 27 to carry out the duties specified in this section.

Provides definitions for "institutional setting" and "long-term services and supports."

69 28 4. For the purposes of this section:
 69 29 a. "Institutional setting" includes a long-term care
 69 30 facility, an elder group home, or an assisted living program.
 69 31 b. "Long-term services and supports" means the broad range of
 69 32 health, health-related, and personal care assistance services
 69 33 and supports, provided in both institutional settings and home
 69 34 and community-based settings, necessary for older individuals
 69 35 and persons with disabilities who experience limitations in
 69 36 their capacity for self-care due to a physical, cognitive, or
 69 37 mental disability or condition.

Requires the Office of Long-Term Care Ombudsman to collaborate with the Departments and agencies listed in this Section to develop a proposal for the establishment of a health consumer ombudsman alliance and submit a proposal to the Governor and General Assembly by December 15, 2015.

69 38 Sec. 66. PROPOSAL FOR A HEALTH CONSUMER OMBUDSMAN
 69 39 ALLIANCE. The office of long-term care ombudsman shall
 69 40 collaborate with the department on aging, the office of
 69 41 substitute decision maker, the department of veterans affairs,
 69 42 the department of human services, the department of public
 69 43 health, the department of inspections and appeals, the
 70 1 designated protection and advocacy agency as provided in
 70 2 section 135C.2, subsection 4, the civil rights commission, the
 70 3 senior health insurance information program, the Iowa insurance
 70 4 consumer advocate, Iowa legal aid, and other consumer advocates
 70 5 and consumer assistance programs, to develop a proposal for the
 70 6 establishment of a health consumer ombudsman alliance. The
 70 7 purpose of the alliance is to provide a permanent coordinated
 70 8 system of independent consumer supports to ensure that
 70 9 consumers, including consumers covered under Medicaid managed

70 10 care, obtain and maintain essential health care, are provided
 70 11 unbiased information in understanding coverage models, and are
 70 12 assisted in resolving problems regarding health care services,
 70 13 coverage, access, and rights. The proposal developed shall
 70 14 include annual budget projections and shall be submitted to the
 70 15 governor and the general assembly no later than December 15,
 70 16 2015.

~~70 17 Sec. 67. LEVEL OF CARE ASSESSMENTS AND REASSESSMENTS,
 70 18 OPTIONS COUNSELING, AND CASE MANAGEMENT.~~

~~70 19 1. a. The department of human services shall contract with
 70 20 a conflict free third party to conduct initial level of care
 70 21 assessments and reassessments for Medicaid program applicants
 70 22 or members who are not enrolled in a Medicaid managed care
 70 23 plan.~~

~~70 24 b. A Medicaid managed care contractor shall conduct initial
 70 25 level of care assessments and reassessments for Medicaid
 70 26 program members enrolled in the contractor's plan, and shall
 70 27 submit the results to the department.~~

~~70 28 c. All level of care assessments and reassessments shall be
 70 29 conducted using an assessment tool approved by the department
 70 30 and shall be conflict free.~~

~~70 31 d. The department shall determine the level of care of an
 70 32 applicant or member based upon the results of the assessments
 70 33 or reassessments conducted and submitted in accordance with
 70 34 this subsection.~~

~~70 35 e. Level of care reassessments shall be conducted annually
 70 36 or when the needs of a member change.~~

~~70 37 2. A Medicaid member's service plan shall reflect
 70 38 the member's needs and goals based upon the assessment or
 70 39 reassessment conducted pursuant to subsection 1. A member's
 70 40 service plan shall not be changed prior to the completion of a
 70 41 functional or needs reassessment, and any subsequent service
 70 42 plan shall be based on the reassessment.~~

~~70 43 3. The department shall provide for administration of
 71 1 nonbiased, community based, in person options counseling by a
 71 2 conflict free third party for applicants for a Medicaid managed
 71 3 care plan.~~

~~71 4 4. Case management under a Medicaid managed care contract
 71 5 shall be administered in a conflict free manner.~~

~~71 6 5. For the purposes of this section, "conflict free" means
 71 7 conflict free pursuant to specifications of the balancing
 71 8 incentive program requirements.~~

VETOED

Requires the DHS to contract with a third party to conduct initial level of care assessments and reassessments of consumers that may be eligible for long-term services and supports and are under the Medicaid managed care contract.

VETOED: The Governor vetoed this entire Section and stated the item creates restrictions on the reimbursement methods of the health care plans partnering with the State that are redundant and unheeded.

VETOED

Requires Medicaid members service plans to reflect the members needs and goals based on the assessment and requires the plan not to change unless a reassessment is completed.

VETOED

Requires the DHS to provide for third-party administration of counseling options for individuals applying for Medicaid managed care plans.

VETOED

Requires case management services under Medicaid managed care contracts to be conflict free.

VETOED

Defines conflict free Medicaid case management.

PG LN	GA:86 SF505	Explanation
71 9	DIVISION X	
71 10	AUTISM	
71 11	Sec. 68.NEW SECTION 135.181 BEHAVIOR ANALYST AND BOARD	CODE: Creates a Board-Certified Behavior Analyst and Board-Certified
71 12	CERTIFIED ASSISTANT BEHAVIOR ANALYST GRANTS PROGRAM — FUND.	Assistant Behavior Analysts Grants Program and Fund within the DPH.
71 13	1. The department shall establish a board-certified	
71 14	behavior analyst and board-certified assistant behavior	
71 15	analyst grants program to provide grants to Iowa resident and	DETAIL: Allocates \$250,000 for the Program in Section 13(5)(a).
71 16	nonresident applicants who have been accepted for admission or	
71 17	are attending a board of regents university, community college,	
71 18	or an accredited private institution, are enrolled in a program	
71 19	to be eligible for board certification as a behavior analyst	
71 20	or assistant behavior analyst, and demonstrate financial	
71 21	need. Priority in the awarding of a grant shall be given to	
71 22	applicants who are residents of Iowa.	
71 23	2. The department, in cooperation with the department	
71 24	of education, shall adopt rules pursuant to chapter 17A to	
71 25	establish minimum standards for applicants to be eligible for a	
71 26	grant that address all of the following:	
71 27	a. Eligibility requirements for and qualifications of an	
71 28	applicant to receive a grant.	
71 29	b. The application process for the grant.	
71 30	c. Criteria for preference in awarding of the grants.	
71 31	d. Determination of the amount of a grant.	
71 32	e. Use of the funds awarded.	
71 33	3. a. A board-certified behavior analyst and	
71 34	board-certified assistant behavior analyst grants program fund	
71 35	is created in the state treasury as a separate fund under	
71 36	the control of the department. The fund shall consist of	
71 37	moneys appropriated from the general fund of the state for	
71 38	the purposes of the fund and moneys from any other public or	
71 39	private source available.	
71 40	b. The department may receive contributions, grants, and	
71 41	in-kind contributions to support the purposes of the fund. Not	
71 42	more than five percent of the moneys in the fund may be used	
71 43	annually for administrative costs.	
72 1	c. The fund shall be separate from the general fund of the	
72 2	state and shall not be considered part of the general fund of	
72 3	the state. The moneys in the fund shall not be considered	
72 4	revenue of the state, but rather shall be moneys of the fund.	
72 5	Moneys within the fund are not subject to section 8.33 and	
72 6	shall not be transferred, used, obligated, appropriated, or	
72 7	otherwise encumbered, except to provide for the purposes of	
72 8	this section. Notwithstanding section 12C.7, subsection 2,	
72 9	interest or earnings on moneys deposited in the fund shall be	
72 10	credited to the fund.	
72 11	d. The moneys in the fund are appropriated to the department	
72 12	and shall be used to provide grants to individuals who meet the	

72 13 criteria established under this section.

72 14 Sec. 69. Section 225D.1, subsection 3, Code 2015, is amended
72 15 to read as follows:

72 16 3. "Autism service provider" means a person providing
72 17 applied behavioral analysis, who meets all of the following
72 18 criteria:

72 19 a. Is any of the following:

72 20 (1) Is certified as a behavior analyst by the behavior
72 21 analyst certification board or, is a health professional
72 22 licensed under chapter 147 psychologist licensed under chapter
72 23 154B, or is a psychiatrist licensed under chapter 148.

72 24 (2) Is a board-certified assistant behavior analyst who
72 25 performs duties, identified by and based on the standards of
72 26 the behavior analyst certification board, under the supervision
72 27 of a board-certified behavior analyst.

72 28 b. Is approved as a member of the provider network by the
72 29 department.

72 30 Sec. 70. Section 225D.2, subsection 2, Code 2015, is amended
72 31 by adding the following new paragraph:

72 32 NEW PARAGRAPH I. Proof of eligibility for the autism
72 33 support program that includes a written denial for coverage or
72 34 a benefits summary indicating that applied behavioral analysis
72 35 treatment is not a covered benefit for which the applicant
72 36 is eligible, under the Medicaid program, section 514C.28, or
72 37 private insurance coverage.

72 38 Sec. 71. Section 225D.2, subsection 5, paragraph a, Code
72 39 2015, is amended to read as follows:

72 40 a. An autism support fund is created in the state treasury
72 41 under the authority of the department. Moneys appropriated
72 42 to and all other moneys specified for deposit in the fund
72 43 shall be deposited in the fund and used for the purposes of
73 1 the program. Notwithstanding section 12C.7, interest or
73 2 earnings on moneys in the fund shall be credited to the fund.
73 3 Notwithstanding section 8.33, moneys credited to the fund that
73 4 remain unexpended or unobligated at the end of a fiscal year
73 5 shall not revert to any other fund.

73 6 DIVISION XI
73 7 OFFICE OF SUBSTITUTE DECISION MAKER

73 8 Sec. 72. Section 231E.4, subsection 3, paragraph a, Code
73 9 2015, is amended to read as follows:

73 10 a. Select persons through a request for proposals process to
73 11 establish local offices of substitute decision maker in each
73 12 of the planning and service areas. Local offices shall be
73 13 established statewide on or before July 1, ~~2015~~ 2017.

CODE: Lists psychiatrists and psychologists as approved providers of services for the Autism Program. Adds a board-certified assistant behavior analyst to the list of qualified providers to the Autism Program.

CODE: Permits individuals to provide a summary of insurance benefits to show applied behavioral analysis treatment is not a covered benefit for the Autism Program.

CODE: Adds nonreversion language to the Autism Support Fund.

CODE: Extends the establishment date for local Office of Substitute Decision Maker offices to July 1, 2017.

73 14 DIVISION XII
 73 15 DEMENTIA WORKFORCE
 73 16 Sec. 73. INTERAGENCY DEMENTIA PROFICIENT WORKFORCE TASK
 73 17 FORCE. The department on aging shall convene an interagency
 73 18 task force, in collaboration with the office of long-term
 73 19 care ombudsman, the office of substitute decision maker, the
 73 20 departments of public health, human services, and inspections
 73 21 and appeals, and the Alzheimer's association, to review the
 73 22 recommendations for a standard curriculum model for dementia
 73 23 education submitted by the Alzheimer's association dementia
 73 24 education task force to the department on aging in June 2010,
 73 25 in the Iowa dementia education project final report, and the
 73 26 curricula-related recommendations submitted by the direct care
 73 27 worker task force and the direct care worker advisory council;
 73 28 identify staff, in settings in which individuals with dementia
 73 29 may seek services and care, who should have some level of
 73 30 dementia proficiency and analyze gaps in existing training
 73 31 and educational requirements; and develop an implementation
 73 32 plan to transition toward competency-based dementia curricula
 73 33 and training that achieves dementia proficiency across a
 73 34 broader care continuum. To the greatest extent possible,
 73 35 the plan shall address training strategies for different
 73 36 settings, levels of skill, and licensure. The plan shall
 73 37 include a timeline for implementation, fiscal implications of
 73 38 recommendations, and identification of key decision points
 73 39 for the general assembly. The task force shall provide
 73 40 opportunities for stakeholder input from affected industry,
 73 41 education, professional, employee, and consumer organizations.
 73 42 The task force shall submit its recommendations to the governor
 73 43 and the general assembly no later than December 15, 2015.

Directs the Department on Aging to convene an interagency taskforce consisting of the DPH, the DHS, the Department of Inspections and Appeals, and in collaboration with the Alzheimers Association, to do the following:

- Review recommendations for a standard curriculum model for dementia education.
- Identify staff in settings that interact with individuals with dementia that should have some level of training.
- Analyze gaps in existing training and education requirements.
- Develop an implementation plan that outlines dementia training that achieves proficiency across a broad care continuum. The plan must include timeliness for implementation, fiscal implications, and key decision points for the General Assembly.

The report is due to the General Assembly and Governor by December 15, 2015.

74 1 DIVISION XIII
 74 2 PHARMACEUTICAL COLLECTION AND DISPOSAL PROGRAM
 74 3 Sec. 74. Section 155A.43, Code 2015, is amended to read as
 74 4 follows:
 74 5 155A.43 PHARMACEUTICAL COLLECTION AND DISPOSAL PROGRAM —
 74 6 ANNUAL ALLOCATION.
 74 7 Of the fees collected pursuant to sections 124.301 and
 74 8 147.80 and chapter 155A by the board of pharmacy, and retained
 74 9 by the board pursuant to section 147.82, not more than
 74 10 one hundred ~~twenty-five~~ seventy-five thousand dollars may
 74 11 be allocated annually by the board for administering the
 74 12 pharmaceutical collection and disposal program originally
 74 13 established pursuant to 2009 Iowa Acts, ch.175, §9. The
 74 14 program shall provide for the management and disposal of
 74 15 unused, excess, and expired pharmaceuticals. The board of
 74 16 pharmacy may cooperate with the Iowa pharmacy association and

CODE: Permits the Board of Pharmacy to allocate up to \$175,000 of the fees available to the Board for the Pharmaceutical Collection and Disposal Program.

DETAIL: This is an increase of \$50,000.

74 17 may consult with the department and sanitary landfill operators
74 18 in administering the program.

74 19 DIVISION XIV
74 20 PREREQUISITES FOR AN ABORTION
74 21 Sec. 75.NEW SECTION 146A.1 PREREQUISITES FOR AN ABORTION.
74 22 Except in the case of a medical emergency, as defined in
74 23 section 135L.1, for any woman, the physician shall certify both
74 24 of the following before performing an abortion:
74 25 1. That the woman has been given the opportunity to view an
74 26 ultrasound image of the fetus as part of the standard of care.
74 27 2. That the woman has been provided information regarding
74 28 the options relative to a pregnancy, including continuing the
74 29 pregnancy to term and retaining parental rights following the
74 30 child's birth, continuing the pregnancy to term and placing the
74 31 child for adoption, and terminating the pregnancy.

CODE: Requires a woman to be given the opportunity to view an ultrasound image of the fetus before receiving an abortion as part of the standard of care. Also requires women to be provided information regarding the options relative to a pregnancy, including continuing the pregnancy to term and retaining parental rights following the child's birth, continuing the pregnancy to term and placing the child for adoption, and terminating the pregnancy.

74 32 DIVISION XV
74 33 IOWA ABLE SAVINGS PLAN TRUST
74 34 Sec. 76.NEW SECTION 12I.1 PURPOSE AND DEFINITIONS.
74 35 1. The general assembly finds that the general welfare
74 36 and well-being of the state are directly related to the
74 37 health, maintenance, independence, and quality of life of its
74 38 disabled residents, and that a vital and valid public purpose
74 39 is served by the creation and implementation of programs that
74 40 encourage and make possible savings to secure funding for
74 41 disability-related expenses on behalf of individuals with
74 42 disabilities that will supplement, but not supplant, other
74 43 benefits provided by various federal, state, and private
75 1 sources. The creation of the means of encouragement for
75 2 citizens to invest in such a program represents the carrying
75 3 out of a vital and valid public purpose. In order to make
75 4 available to the citizens of the state an opportunity to fund
75 5 future disability-related expenses of individuals, it is
75 6 necessary that a public trust be established in which moneys
75 7 may be invested for payment of future disability-related
75 8 expenses of an individual.
75 9 2. As used in this chapter, unless the context otherwise
75 10 requires:
75 11 a. "Account balance limit" means the maximum allowable
75 12 aggregate balance of an account established for a designated
75 13 beneficiary. Account earnings, if any, are included in the
75 14 account balance limit.
75 15 b. "Account owner" means an individual who enters into a
75 16 participation agreement under this chapter for the payment
75 17 of qualified disability expenses on behalf of a designated
75 18 beneficiary.
75 19 c. "Contracting state" means the same as defined in section

CODE: This Division creates an Iowa ABLE (Achieving a Better Life Experience) Savings Plan Trust. The Trust will be administered by the State Treasurer. Contributions to the Trust on behalf of beneficiaries are deductible for State income tax purposes, up to a specified amount, and that amount is adjusted annually for inflation. Interest earnings on account balances are also exempt from State income tax. In addition, the accounts are not subject to State inheritance tax and the assets of the accounts are excluded from consideration under certain means-tested programs, such as Medicaid or Supplemental Security Income. This Division allows account contributions to be made on or after July 1, 2016, but the income tax provisions are not effective until January 1, 2016 (tax year 2016). The State inheritance tax exemption applies to deaths occurring on or after July 1, 2015.

DETAIL: The creation of the Iowa ABLE Savings Plan Trust is projected to reduce State General Fund revenue by \$5,900,000 for FY 2017 and local option income surtax for schools revenue by \$200,000 in FY 2017. The State Treasurer's Office will also receive an appropriation of \$250,000 in this Act to implement the ABLE Trust. For more information see the fiscal note available at: <https://www.legis.iowa.gov/docs/publications/FN/662737.pdf>.

75 20 529A of the Internal Revenue Code.
75 21 d. "Designated beneficiary" means an individual who is a
75 22 resident of this state or a resident of a contracting state and
75 23 who meets the definition of "eligible individual" in section
75 24 529A of the Internal Revenue Code.
75 25 e. "Internal Revenue Code" means the Internal Revenue Code
75 26 of 1986, as amended, and regulations promulgated thereunder.
75 27 f. "Iowa ABLE savings plan trust" or "trust" means the trust
75 28 created under section 12I.2.
75 29 g. "Participation agreement" means an agreement between the
75 30 account owner and the trust entered into under this chapter.
75 31 h. "Qualified ABLE program" means the same as defined in
75 32 section 529A of the Internal Revenue Code.
75 33 i. "Qualified disability expenses" means the same as defined
75 34 in section 529A of the Internal Revenue Code.
75 35 j. "Resident" shall be defined by rules adopted by the
75 36 treasurer of state. The rules shall determine residency in
75 37 such manner as may be required or permitted under section
75 38 529A of the Internal Revenue Code, or, in the absence of any
75 39 guidance under federal law, as the treasurer of state deems
75 40 advisable for the purpose of satisfying the requirements of
75 41 section 529A of the Internal Revenue Code.
75 42 Sec. 77.NEW SECTION 12I.2 CREATION OF IOWA ABLE SAVINGS
75 43 PLAN TRUST.
76 1 An Iowa ABLE savings plan trust is created. The treasurer of
76 2 state is the trustee of the trust, and has all powers necessary
76 3 to carry out and effectuate the purposes, objectives, and
76 4 provisions of this chapter pertaining to the trust, including
76 5 the power to do all of the following:
76 6 1. Make and enter into contracts necessary for the
76 7 administration of the trust created under this chapter.
76 8 2. Enter into agreements with this state or any other
76 9 state, or any federal or other state agency, or other entity as
76 10 required to implement this chapter.
76 11 3. Carry out the duties and obligations of the trust
76 12 pursuant to this chapter.
76 13 4. Accept any grants, gifts, legislative appropriations,
76 14 and other moneys from the state, any unit of federal, state, or
76 15 local government, or any other person, firm, partnership, or
76 16 corporation which the treasurer of state shall deposit into the
76 17 administrative fund or program fund.
76 18 5. Participate in any federal, state, or local governmental
76 19 program for the benefit of the trust.
76 20 6. Procure insurance against any loss in connection with the
76 21 property, assets, or activities of the trust.
76 22 7. Enter into participation agreements with account owners.
76 23 8. Make payments to designated beneficiaries pursuant to
76 24 participation agreements.

76 25 9. Make refunds to account owners upon the termination
76 26 of participation agreements, and partial nonqualified
76 27 distributions to account owners, pursuant to this chapter and
76 28 the limitations and restrictions set forth in this chapter.

76 29 10. Invest moneys from the program fund in any investments
76 30 that are determined by the treasurer of state to be
76 31 appropriate.

76 32 11. Engage investment advisors, if necessary, to assist in
76 33 the investment of trust assets.

76 34 12. Contract for goods and services and engage personnel
76 35 as necessary, including consultants, actuaries, managers,
76 36 legal counsel, and auditors for the purpose of rendering
76 37 professional, managerial, and technical assistance and advice
76 38 to the treasurer of state regarding trust administration and
76 39 operation.

76 40 13. Establish, impose, and collect administrative fees
76 41 and charges in connection with transactions of the trust, and
76 42 provide for reasonable service charges, including penalties for
76 43 cancellations and late payments with respect to participation
77 1 agreements.

77 2 14. Administer the funds of the trust.

77 3 15. Prepare and file reports and notices.

77 4 16. Enter into agreements with contracting states to permit
77 5 residents of the contracting state to participate in the Iowa
77 6 ABLE savings plan trust.

77 7 17. Adopt rules pursuant to chapter 17A for the
77 8 administration of this chapter.

77 9 Sec. 78. NEW SECTION 121.3 PARTICIPATION AGREEMENTS FOR
77 10 TRUST.

77 11 On or after July 1, 2016, the trust may enter into
77 12 participation agreements with account owners pursuant to the
77 13 following terms and agreements:

77 14 1. a. Unless otherwise permitted under section 529A of the
77 15 Internal Revenue Code, the treasurer of state shall allow only
77 16 one participation agreement per designated beneficiary.

77 17 b. Unless otherwise permitted under section 529A of the
77 18 Internal Revenue Code, the account owner must also be the
77 19 designated beneficiary of the account. However, a trustee or
77 20 legal guardian may be designated as custodian of an account for
77 21 a designated beneficiary who is a minor or who lacks capacity
77 22 to enter into a participation agreement if such designation is
77 23 not prohibited under section 529A of the Internal Revenue Code.

77 24 c. The treasurer of state shall set an annual contribution
77 25 limit and account balance limit to maintain compliance with
77 26 section 529A of the Internal Revenue Code. A contribution
77 27 shall not be permitted to the extent it exceeds the annual
77 28 contribution limit or causes the aggregate balance of the
77 29 account established for the designated beneficiary to exceed

77 30 the applicable account balance limit.
77 31 d. The maximum amount that may be deducted per year for
77 32 Iowa income tax purposes by an individual for contributions on
77 33 behalf of any one designated beneficiary that is a resident
77 34 of this state shall not exceed the maximum deductible amount
77 35 determined for the year pursuant to section 12D.3, subsection
77 36 1, paragraph "a".
77 37 e. Participation agreements may be amended to provide
77 38 for adjusted levels of contributions based upon changed
77 39 circumstances or changes in disability-related expenses.
77 40 f. Any person may make contributions pursuant to a
77 41 participation agreement on behalf of a designated beneficiary
77 42 under rules adopted by the treasurer of state.
77 43 2. The execution of a participation agreement by the trust
78 1 shall not guarantee in any way that future disability-related
78 2 expenses will be equal to projections and estimates provided by
78 3 the trust or that the account owner or designated beneficiary
78 4 is guaranteed any of the following:
78 5 a. A return of principal.
78 6 b. A rate of interest or other return from the trust.
78 7 c. Payment of interest or other return from the trust.
78 8 3. a. A designated beneficiary under a participation
78 9 agreement may be changed as permitted under rules adopted by
78 10 the treasurer of state upon written request of the account
78 11 owner as long as such change would be permitted by section 529A
78 12 of the Internal Revenue Code.
78 13 b. Participation agreements may otherwise be freely amended
78 14 throughout their terms in order to enable account owners to
78 15 increase or decrease the level of participation, change the
78 16 designated beneficiary, and carry out similar matters as
78 17 authorized by rule.
78 18 4. Each participation agreement shall provide that the
78 19 participation agreement may be canceled upon the terms and
78 20 conditions, and upon payment of applicable fees and costs set
78 21 forth and contained in the rules adopted by the treasurer of
78 22 state.
78 23 Sec. 79.NEW SECTION 12I.4 PROGRAM AND ADMINISTRATIVE
78 24 FUNDS — INVESTMENT AND PAYMENT.
78 25 1. a. The treasurer of state shall segregate moneys
78 26 received by the trust into two funds: the program fund and the
78 27 administrative fund.
78 28 b. All moneys paid by account owners or other persons
78 29 on behalf of a designated beneficiary in connection with
78 30 participation agreements shall be deposited as received into
78 31 separate accounts for each designated beneficiary within the
78 32 program fund.
78 33 c. Contributions to the trust made on behalf of designated
78 34 beneficiaries may only be made in the form of cash.

78 35 d. An account owner or designated beneficiary is
78 36 not permitted to provide investment direction regarding
78 37 contributions or earnings held by the trust.
78 38 2. Moneys accrued by account owners in the program fund
78 39 of the trust may be used for payments of qualified disability
78 40 expenses.
78 41 3. Moneys in the account of a designated beneficiary may
78 42 be claimed by the Iowa Medicaid program as provided in section
78 43 529A(f) of the Internal Revenue Code and subject to limitations
79 1 imposed by the treasurer of state.
79 2 4. The trust shall comply with Pub.L. No.113-295, §103,
79 3 regarding treatment of ABLE accounts under certain federal
79 4 programs.
79 5 5. Moneys in the funds are not subject to section 8.33.
79 6 Notwithstanding section 12C.7, interest or earnings on moneys
79 7 in the funds shall be credited to the funds.
79 8 Sec. 80.NEW SECTION 12I.5 CANCELLATION OF AGREEMENTS.
79 9 An account owner may cancel a participation agreement at
79 10 will. Upon cancellation of a participation agreement, an
79 11 account owner shall be entitled to the return of the account
79 12 owner's account balance.
79 13 Sec. 81.NEW SECTION 12I.6 REPAYMENT AND OWNERSHIP OF
79 14 PAYMENTS AND INVESTMENT INCOME — TRANSFER OF OWNERSHIP RIGHTS
79 15 1. a. An account owner retains ownership of all
79 16 contributions made on behalf of a designated beneficiary under
79 17 a participation agreement up to the date of utilization for
79 18 payment of qualified disability expenses of the designated
79 19 beneficiary.
79 20 b. All income derived from the investment of the
79 21 contributions made on behalf of a designated beneficiary shall
79 22 be considered to be held in trust for the benefit of the
79 23 designated beneficiary.
79 24 2. In the event the trust is terminated prior to payment of
79 25 qualified disability expenses for the designated beneficiary,
79 26 the account owner is entitled to a refund of the account
79 27 owner's account balance.
79 28 3. Any amounts which may be paid to any person or persons
79 29 pursuant to the Iowa ABLE savings plan trust but which are not
79 30 listed in this section are owned by the trust.
79 31 4. An account owner may transfer ownership rights to
79 32 another designated beneficiary, including a gift of the
79 33 ownership rights to a designated beneficiary who is a minor, in
79 34 accordance with rules adopted by the treasurer of state and the
79 35 terms of the participation agreement, so long as the transfer
79 36 would be permitted by section 529A of the Internal Revenue
79 37 Code.
79 38 5. An account owner or designated beneficiary shall not be
79 39 entitled to utilize any interest in the trust as security for

79 40 a loan.

79 41 Sec. 82.NEW SECTION 12I.7 REPORTS — ANNUAL AUDITED

79 42 FINANCIAL REPORT — REPORTS UNDER FEDERAL LAW.

79 43 1. a. The treasurer of state shall submit an annual

80 1 audited financial report, prepared in accordance with generally

80 2 accepted accounting principles, on the operations of the trust

80 3 by November 1 to the governor and the general assembly.

80 4 b. The annual audit shall be made either by the auditor

80 5 of state or by an independent certified public accountant

80 6 designated by the auditor of state and shall include direct and

80 7 indirect costs attributable to the use of outside consultants,

80 8 independent contractors, and any other persons who are not

80 9 state employees.

80 10 2. The annual audit shall be supplemented by all of the

80 11 following information prepared by the treasurer of state:

80 12 a. Any related studies or evaluations prepared in the

80 13 preceding year.

80 14 b. A summary of the benefits provided by the trust,

80 15 including the number of account owners and designated

80 16 beneficiaries in the trust, or, if the trust has caused this

80 17 state to become a contracting state pursuant to section 12I.10,

80 18 a summary of the benefits provided to Iowa residents by the

80 19 contracted qualified ABLE program, including the number of

80 20 account owners and designated beneficiaries in the contracted

80 21 qualified ABLE program who are Iowa residents.

80 22 c. Any other information deemed relevant by the treasurer of

80 23 state in order to make a full, fair, and effective disclosure

80 24 of the operations of the trust or the contracted qualified ABLE

80 25 program if applicable.

80 26 3. The treasurer of state shall prepare and submit to the

80 27 secretary of the United States treasury or other required party

80 28 any reports, notices, or statements required under section 529A

80 29 of the Internal Revenue Code.

80 30 Sec. 83.NEW SECTION 12I.8 TAX CONSIDERATIONS.

80 31 1. For federal income tax purposes, the Iowa ABLE savings

80 32 plan trust shall be considered a qualified ABLE program exempt

80 33 from taxation pursuant to section 529A of the Internal Revenue

80 34 Code and shall be operated so that it meets the requirements of

80 35 section 529A of the Internal Revenue Code.

80 36 2. State income tax treatment of the Iowa ABLE savings plan

80 37 trust shall be as provided in section 422.7, subsections 34 and

80 38 34A.

80 39 3. State inheritance tax treatment of interests in Iowa ABLE

80 40 savings plans shall be as provided in section 450.4, subsection

80 41 9.

80 42 Sec. 84.NEW SECTION 12I.9 PROPERTY RIGHTS TO ASSETS IN

80 43 TRUST.

81 1 1. The assets of the trust shall at all times be preserved,

81 2 invested, and expended solely and only for the purposes of the
81 3 trust and shall be held in trust for the account owners and
81 4 designated beneficiaries.

81 5 2. Except as provided in section 12I.4, subsection 3, no
81 6 property rights in the trust shall exist in favor of the state.

81 7 3. Except as provided in section 12I.4, subsection 3, the
81 8 assets of the trust shall not be transferred or used by the
81 9 state for any purposes other than the purposes of the trust.

81 10 Sec. 85.NEW SECTION 12I.10 IMPLEMENTATION AS A
81 11 CONTRACTING STATE — TAX CONSIDERATIONS.

81 12 1. The general assembly acknowledges that section 529A of
81 13 the Internal Revenue Code permits access to qualified ABLE
81 14 programs by residents of a state without such a program. The
81 15 general assembly finds that becoming a contracting state may
81 16 accomplish the public purpose set forth in section 12I.1,
81 17 subsection 1, in the same manner as if the qualified ABLE
81 18 program under the Iowa ABLE savings plan trust were to be
81 19 implemented and administered by this state. To that end,
81 20 the treasurer of state, as trustee of the trust, may defer
81 21 implementation of the qualified ABLE program under the trust
81 22 and alternatively cause this state to become a contracting
81 23 state by entering into an agreement with another state with a
81 24 qualified ABLE program to provide Iowa residents access to that
81 25 state's qualified ABLE program. The trust shall not enter into
81 26 an agreement pursuant to this section unless the treasurer,
81 27 as trustee of the trust, determines that all of the following
81 28 requirements are satisfied:

81 29 a. The program is a qualified ABLE program.

81 30 b. The qualified ABLE program provides comparable benefits
81 31 and protections to Iowa residents as would be provided under
81 32 the Iowa ABLE savings plan trust.

81 33 c. That entering into an agreement for access to the
81 34 qualified ABLE program would not result in increased costs to
81 35 the state or to account owners and designated beneficiaries as
81 36 compared to the costs of implementing and administering the
81 37 qualified ABLE program under the Iowa ABLE savings plan trust.

81 38 d. The qualified ABLE program will be audited annually by
81 39 an independent certified public accountant or by the state
81 40 auditor, or similar public official, of the state that has
81 41 implemented the qualified ABLE program.

81 42 e. The qualified ABLE program will provide information to
81 43 the treasurer of state as trustee of the trust so as to allow
82 1 the trustee to fulfill the reporting requirements in section
82 2 12I.7.

82 3 2. a. The maximum amount that may be deducted per year for
82 4 Iowa income tax purposes by an individual for contributions on
82 5 behalf of any one designated beneficiary that is a resident of
82 6 this state to the qualified ABLE program with which the state

82 7 has contracted pursuant to this section shall not exceed the
82 8 maximum deductible amount determined for the year pursuant to
82 9 section 12D.3, subsection 1, paragraph "a".

82 10 b. State income tax treatment of the qualified ABLE program
82 11 with which the state has contracted pursuant to this section
82 12 shall be as provided in section 422.7, subsections 34 and 34A.

82 13 3. State inheritance tax treatment of interests in the
82 14 qualified ABLE program with which the state has contracted
82 15 pursuant to this section shall be as provided in section 450.4,
82 16 subsection 9.

82 17 Sec. 86. NEW SECTION 12I.11 CONSTRUCTION.

82 18 This chapter shall be construed liberally in order to
82 19 effectuate its purpose.

82 20 Sec. 87. Section 422.7, Code 2015, is amended by adding the
82 21 following new subsections:

82 22 NEW SUBSECTION 34. a. Subtract the amount contributed
82 23 during the tax year on behalf of a designated beneficiary
82 24 that is a resident of this state to the Iowa ABLE savings
82 25 plan trust or to the qualified ABLE program with which the
82 26 state has contracted pursuant to section 12I.10, not to exceed
82 27 the maximum contribution level established in section 12I.3,
82 28 subsection 1, paragraph "d", or section 12I.10, subsection 2,
82 29 paragraph "a", as applicable.

82 30 b. Add the amount resulting from the cancellation of a
82 31 participation agreement refunded to the taxpayer as an account
82 32 owner in the Iowa ABLE savings plan trust or the qualified
82 33 ABLE program with which the state has contracted pursuant to
82 34 section 12I.10 to the extent previously deducted pursuant
82 35 to this subsection by the taxpayer or any other person as a
82 36 contribution to the trust or qualified ABLE program.

82 37 c. Add the amount resulting from a withdrawal made by a
82 38 taxpayer from the Iowa ABLE savings plan trust or the qualified
82 39 ABLE program with which the state has contracted pursuant to
82 40 section 12I.10 for purposes other than the payment of qualified
82 41 disability expenses to the extent previously deducted pursuant
82 42 to this subsection by the taxpayer or any other person as a
82 43 contribution to the trust or qualified ABLE program.

83 1 NEW SUBSECTION 34A. Subtract, to the extent included,
83 2 income from interest and earnings received from the Iowa ABLE
83 3 savings plan trust created in chapter 12I, or received by a
83 4 resident account owner from a qualified ABLE program with which
83 5 the state has contracted pursuant to section 12I.10.

83 6 Sec. 88. Section 450.4, Code 2015, is amended by adding the
83 7 following new subsection:

83 8 NEW SUBSECTION 9. On the value of any interest in the Iowa
83 9 ABLE savings plan trust created in chapter 12I, or any interest
83 10 held by a resident account owner in a qualified ABLE program
83 11 with which the state has contracted pursuant to section 12I.10.

83 12 Sec. 89. CONTINGENT IMPLEMENTATION. The implementation of
 83 13 chapter 12I as enacted in this division of this Act is subject
 83 14 to an appropriation with the stated purpose of the Iowa ABLE
 83 15 Savings Plan Trust.
 83 16 Sec. 90. APPLICABILITY. The section of this division of
 83 17 this Act amending section 450.4 applies to estates of decedents
 83 18 dying on or after January 1, 2016.
 83 19 Sec. 91. APPLICABILITY. The section of this division of
 83 20 this Act amending section 422.7 applies to tax years beginning
 83 21 on or after January 1, 2016.

~~83 22 DIVISION XVI~~
~~83 23 STATE CHILD CARE ASSISTANCE INCOME ELIGIBILITY~~
 83 24 ~~Sec. 92. Section 237A.13, subsection 7, paragraph c, Code~~
~~83 25 2015, is amended to read as follows:~~
 83 26 ~~c. Families with an income of more than one hundred~~
~~83 27 percent but not more than one hundred forty five percent~~
~~83 28 of the federal poverty level whose members, for at least~~
~~83 29 twenty eight hours per week in the aggregate, are employed~~
~~83 30 or are participating at a satisfactory level in an approved~~
~~83 31 training program or educational program.~~
 83 32 ~~Sec. 93. DIRECTIVE TO DEPARTMENT OF HUMAN SERVICES ON~~
 83 33 ~~CHILD CARE ASSISTANCE. The department of human services shall~~
~~83 34 amend its administrative rules relating to income eligibility~~
~~83 35 for state child care assistance, according to family size for~~
~~83 36 children needing basic care, to families whose nonexempt gross~~
~~83 37 monthly income does not exceed 150 percent of the federal~~
~~83 38 poverty level.~~

VETOED

Directs the DHS to amend the Administrative Rules for income eligibility for the Child Care Assistance Program to 150.00% of the Federal Poverty Level.

DETAIL: This allows a single parent with two children to earn up to \$30,135 and be eligible for the Program.

FISCAL IMPACT: It is estimated that this change in eligibility will increase program expenditures by \$2,800,044 and Field Operations expenditures by \$37,668. The appropriation for Child Care Assistance was increased \$2,800,000 for this change.

VETOED: The Governor vetoed this Division and stated that with larger federal updates forthcoming, the DHS recommended not making this change at this time.

83 39 DIVISION XVII
 83 40 COUNTY MENTAL HEALTH AND DISABILITIES SERVICES FUNDING —
 83 41 EQUALIZATION AND MEDICAID OFFSET

83 42 Sec. 94. Section 331.424A, subsection 8, unnumbered
 83 43 paragraph 1, Code 2015, is amended to read as follows:
 84 1 Notwithstanding subsection 6, for the fiscal years beginning
 84 2 July 1, 2013, July 1, 2014, ~~and~~ July 1, 2015, and July 1, 2016.
 84 3 county revenues from taxes levied by the county and credited
 84 4 to the county services fund shall not exceed the lower of the
 84 5 following amounts:

CODE: Extends the Mental Health and Adult Disability Services Property Tax Levy for an additional year through FY 2017. The system levies funding based on either a per capita formula or where property taxes were capped in 1996, whichever is lower.

84 6 Sec. 95. Section 426B.3, subsection 1, Code 2015, is amended
 84 7 to read as follows:
 84 8 1. For the fiscal years beginning July 1, 2013, July
 84 9 1, 2014, ~~and~~ July 1, 2015, and July 1, 2016. the state and
 84 10 county funding for the mental health and disability services
 84 11 administered or paid for by counties shall be provided based on
 84 12 a statewide per capita expenditure target amount computed in

CODE: Extends the per capita distribution formula for Mental Health and Disability Services (MH/DS) for an additional year through FY 2017.

84 13 accordance with this section and section 331.424A.

84 14 Sec. 96. Section 426B.3, subsection 4, paragraph a, Code
84 15 2015, is amended to read as follows:

CODE: Extends the MH/DS equalization payment through FY 2017.

84 16 a. For the fiscal years beginning July 1, 2013, July 1,
84 17 2014, ~~and July 1, 2015, and July 1, 2016,~~ a county with a county
84 18 population expenditure target amount that exceeds the amount
84 19 of the county's base year expenditures for mental health and
84 20 disabilities services shall receive an equalization payment for
84 21 the difference.

84 22 Sec. 97. Section 426B.3, subsection 5, Code 2015, is amended
84 23 by striking the subsection.

CODE: Strikes the statutory language related to the Medicaid Offset that requires counties to return a portion of the savings related to the Iowa Health and Wellness Program.

84 24 DIVISION XVIII
84 25 MEDICAID OFFSET PAYMENTS

84 26 Sec. 98. Section 426B.3, subsection 5, paragraph e,
84 27 subparagraph (1), Code 2015, is amended to read as follows:
84 28 (1) (a) If the county receives an equalization payment
84 29 in the fiscal year following the calculation year, the county
84 30 shall repay the Medicaid offset amount to the state from that
84 31 equalization payment. A county's repayment pursuant to this
84 32 subparagraph shall be remitted on or before January 1 of the
84 33 fiscal year in which the equalization payment is received and
84 34 the repayment shall be credited to the property tax relief
84 35 fund. Moneys credited to the property tax relief fund in
84 36 accordance with this subparagraph are subject to appropriation
84 37 by the general assembly to support mental health and disability
84 38 services administered by the regional system. The department
84 39 of human services' annual budget shall include recommendations
84 40 for reinvestment of the amounts credited to the fund to address
84 41 core and additional core services administered by the regional
84 42 system.

CODE: Appropriates \$10,000,000 from the Medicaid Offset Payments to the Medicaid Program for FY 2016.

DETAIL: This is a new appropriation.

84 43 (b) Notwithstanding any provision to the contrary in
85 1 subparagraph division (a), during the fiscal year beginning
85 2 July 1, 2014, any repayment received pursuant to subparagraph
85 3 division (a) shall not be subject to appropriation by the
85 4 general assembly to support mental health and disabilities
85 5 services administered by the regional system, but instead
85 6 shall be transferred to the department of human services to
85 7 supplement the medical assistance program appropriations for
85 8 the fiscal year beginning July 1, 2015.

85 9 DIVISION XIX
85 10 PROPERTY TAX RELIEF FUND — BLOCK GRANT MONEYS

85 11 Sec. 99. PROPERTY TAX RELIEF FUND BLOCK GRANT MONEY. The
 85 12 moneys transferred to the property tax relief fund for the
 85 13 fiscal year beginning July 1, 2015, from the federal social
 85 14 services block grant pursuant to 2015 Iowa Acts, House File
 85 15 630, and from the federal temporary assistance for needy
 85 16 families block grant, totaling at least \$11,774,275, are
 85 17 appropriated to the department of human services for the fiscal
 85 18 year beginning July 1, 2015, and ending June 30, 2016, to be
 85 19 used for the purposes designated, notwithstanding any provision
 85 20 of law to the contrary:

85 21 1. For distribution to any mental health and disability
 85 22 services region where 25 percent of the region's projected
 85 23 expenditures exceeds the region's projected fund balance:
 85 24 \$ 960,000

Appropriates \$960,000 from the Social Services Block Grant to the counties that have a fund balance of less than 25.00%.

85 25 a. For purposes of this subsection:
 85 26 (1) "Available funds" means a county mental health and
 85 27 services fund balance on June 30, 2015, plus the maximum amount
 85 28 a county was allowed to levy for the fiscal year beginning July
 85 29 1, 2015.
 85 30 (2) "Projected expenditures" means the actual expenditures
 85 31 of a mental health and disability services region as of June
 85 32 30, 2015, multiplied by an annual inflation rate of 2 percent
 85 33 plus the projected costs for new core services administered by
 85 34 the region as provided in a region's regional service system
 85 35 management plan approved pursuant to section 331.393 for the
 85 36 fiscal year beginning July 1, 2015.
 85 37 (3) "Projected fund balance" means the difference between a
 85 38 mental health and disability services region's available funds
 85 39 and projected expenditures.

Provides definitions for the distribution formula above.

85 40 b. If sufficient funds are not available to implement this
 85 41 subsection, the department of human services shall distribute
 85 42 funds to a region in proportion to the availability of funds.

Requires funds to be prorated if insufficient funds are available to meet the need.

85 43 c. A mental health and disability services region with
 86 1 a population of 35,000 or less, as determined by the latest
 86 2 federal decennial census, shall work with the department of
 86 3 human services to determine whether the region shall join
 86 4 another region approved by the department in accordance with
 86 5 section 331.389 to increase the availability of and access to
 86 6 needed mental health and disability services.

Requires any MH/DS regions with populations of less than 35,000 to work with the DHS to determine if the region should join another region to increase the availability and access to services.

86 7 2. To be transferred to the appropriation in this Act for
 86 8 child and family services for the fiscal year beginning July 1,
 86 9 2015, to be used for the purpose of that appropriation:
 86 10 \$ 10,814,275

Appropriates \$10,814,275 from the Social Services Block Grant to the Child and Family Services appropriation for FY 2016.

DETAIL: This is a new appropriation for FY 2016. The funds are being

used to offset General Fund dollars.

Directs the Child Welfare Advisory Committee to study the procedures of the DHS for receiving complaints from families involved in guardianship, placement, and custody proceedings, the clarity of court orders issued in placements pursuant to a [Report](#) by the Children's Bureau of the U.S. Administration for Children and Families. The report, with recommendations, is due to the Governor and General Assembly by December 15, 2015.

86 11 DIVISION XX
86 12 STUDY — CHILD WELFARE ADVISORY COMMITTEE
86 13 Sec. 100. STUDY — CHILD WELFARE ADVISORY COMMITTEE. The
86 14 child welfare advisory committee of the council on human
86 15 services established pursuant to section 217.3A shall study
86 16 procedures in the department of human services for receiving
86 17 complaints from families involved in guardianship, placement,
86 18 and custody proceedings; and the specificity and clarity of
86 19 court orders issued in foster care placements pursuant to
86 20 the State of Iowa Primary Review of Tit.IV-E Foster Care
86 21 Eligibility Report of Findings for October 1, 2012, through
86 22 March 31, 2013. The committee shall submit a report with
86 23 findings and recommendations to the governor and general
86 24 assembly on or before December 15, 2015.

86 25 DIVISION XXI
86 26 COVERAGE OF SERVICES PROVIDED BY A PHYSICAL THERAPIST,
86 27 OCCUPATIONAL THERAPIST, OR SPEECH PATHOLOGIST
86 28 Sec. 101. NEW SECTION 514C.30 SERVICES PROVIDED BY
86 29 A PHYSICAL THERAPIST, OCCUPATIONAL THERAPIST, OR SPEECH
86 30 PATHOLOGIST.
86 31 1. Notwithstanding the uniformity of treatment requirements
86 32 of section 514C.6, a policy, contract, or plan providing
86 33 for third-party payment or prepayment of health or medical
86 34 expenses shall not impose a copayment or coinsurance amount
86 35 on an insured for services provided by a physical therapist
86 36 licensed pursuant to chapter 148A, by an occupational therapist
86 37 licensed pursuant to chapter 148B, or by a speech pathologist
86 38 licensed pursuant to 154F that is greater than the copayment or
86 39 coinsurance amount imposed on the insured for services provided
86 40 by a person engaged in the practice of medicine and surgery
86 41 or osteopathic medicine and surgery under chapter 148 for the
86 42 same or a similar diagnosed condition even if a different
86 43 nomenclature is used to describe the condition for which the
87 1 services are provided.
87 2 2. This section applies to the following classes of
87 3 third-party payment provider policies, contracts, or plans
87 4 delivered, issued for delivery, continued, or renewed in this
87 5 state on or after July 1, 2015:
87 6 a. Individual or group accident and sickness insurance
87 7 providing coverage on an expense-incurred basis.
87 8 b. An individual or group hospital or medical service
87 9 contract issued pursuant to chapter 509, 514, or 514A.
87 10 c. An individual or group health maintenance organization
87 11 contract regulated under chapter 514B.

CODE: Provides that a policy, contract, or plan providing copayments or coinsurance of health and medical expenses charged for the services provided by physical and occupational therapists and speech pathologists cannot be greater than the copayment or coinsurance amount charged for services used to treat the same or similar diagnosed condition as rendered by a primary care physician (PCP) or other medical provider. This Division applies to specified individual and group policies, contracts, and plans that are issued for delivery, continued, or renewed in this state on or after July 1, 2015.

FISCAL IMPACT: There is no direct impact to the State General Fund. Enactment of this Division will cause the University of Iowa to modify its current health insurance plans. The plans will need to be adjusted to meet the proposed requirements and reduce the member cost sharing for services performed by physical and occupational therapists as well speech pathologists to those offered by a PCP. Approximately 0.05% of the University of Iowa's student plans are projected to be affected as a result of the cost impact of a premium increase to allow for additional coverage.

The University of Iowa projects that the cost of employer claims will increase approximately \$884,000 in FY 2016 and \$919,000 in FY 2017. The University also expects employer claims costs to be increasing towards \$1,000,000 as the new copayment requirements become effective.

For more information see the fiscal note:
<https://www.legis.iowa.gov/docs/publications/FN/643749.pdf>.

87 12 d. A plan established pursuant to chapter 509A for public
 87 13 employees.
 87 14 e. An organized delivery system licensed by the director of
 87 15 public health.
 87 16 3. This section shall not apply to accident-only,
 87 17 specified disease, short-term hospital or medical, hospital
 87 18 confinement indemnity, credit, dental, vision, Medicare
 87 19 supplement, long-term care, basic hospital and medical-surgical
 87 20 expense coverage as defined by the commissioner, disability
 87 21 income insurance coverage, coverage issued as a supplement
 87 22 to liability insurance, workers' compensation or similar
 87 23 insurance, or automobile medical payment insurance.

87 24 DIVISION XXII
 87 25 CHILDREN'S MENTAL HEALTH AND WELL-BEING WORKGROUP
 87 26 Sec. 102. CHILDREN'S MENTAL HEALTH WORKGROUP. The
 87 27 department of human services, in cooperation with the
 87 28 departments of education and public health, shall facilitate
 87 29 a study by a workgroup of stakeholders which shall make
 87 30 recommendations relating to children's mental health. The
 87 31 workgroup shall study incorporating a coordinated response
 87 32 in children's mental health services that emphasizes
 87 33 implementation of mental health issues across the various
 87 34 systems that serve children, taking into account the effects
 87 35 of mental health, child welfare, and child welfare systems
 87 36 and services, and that specifically addresses the effects of
 87 37 adverse childhood experiences and child poverty. The workgroup
 87 38 shall create interdepartmental awareness of issues relating
 87 39 to children's mental health. The workgroup shall develop
 87 40 interdepartmental strategies for helping improve children's
 87 41 mental health and shall develop strategies to promote community
 87 42 partnerships to help address issues of children's mental
 87 43 health. In carrying out its charge, the workgroup shall review
 88 1 a 2014 report by the children's defense fund on the state of
 88 2 America's children containing the most recent and reliable
 88 3 national and state-by-state data on many complex issues
 88 4 affecting children's health, including data on more than 7,000
 88 5 homeless public school students in Iowa. The workgroup shall
 88 6 submit a report on the study with recommendations, including
 88 7 but not limited to recommendations relating to the creation and
 88 8 implementation of a children's mental health crisis response
 88 9 system to aid parents and other custodians in dealing with
 88 10 children experiencing a mental health crisis. The workgroup
 88 11 shall submit its report to the governor and the general
 88 12 assembly on or before December 15, 2015.

Directs the DHS, in cooperation with the Department of Education and the DPH, to facilitate a workgroup of stakeholders to study and make recommendations relating to children's mental health and well-being in Iowa. The report is due to the Governor and General Assembly by December 15, 2015.

88 13 DIVISION XXIII
 88 14 PREVENTION OF DISABILITIES POLICY COUNCIL

CODE: Extends the Prevention of Disabilities Policy Council for one additional year until June 30, 2016, and requires the Council to work

88 15 Sec. 103. Section 225B.8, Code 2015, is amended to read as
88 16 follows:

88 17 225B.8 REPEAL.

88 18 1. This chapter is repealed July 1, 2016.

88 19 2. Prior to June 30, 2016, the state mental health and
88 20 disability services commission created in section 225C.5 and
88 21 the Iowa developmental disabilities council appointed by
88 22 the governor shall work with the prevention of disabilities
88 23 policy council, the department of human services, and the Iowa
88 24 department of public health to provide for the transfer of the
88 25 duties of the prevention of disabilities policy council to the
88 26 state mental health and disability services commission, the
88 27 Iowa developmental disabilities council, or the Iowa department
88 28 of public health.

with the DHS and the DPH to transfer duties to other existing groups.

88 29 DIVISION XXIV
88 30 HOSPITAL AND LONG-TERM CARE PHARMACY PRACTICE —
88 31 PNEUMOCOCCAL VACCINES — BOARD OF PHARMACY RULES
88 32 Sec. 104. HOSPITAL AND LONG-TERM CARE PHARMACY PRACTICE —
88 33 PNEUMOCOCCAL VACCINES — BOARD OF PHARMACY RULES. The board
88 34 of pharmacy shall adopt rules pursuant to chapter 17A relating
88 35 to hospital and long-term care pharmacy practices that allow,
88 36 as authorized by federal law, in addition to influenza and
88 37 pneumococcal polysaccharide vaccines, that a written or verbal
88 38 patient-specific medication administration order shall not
88 39 be required prior to administration to an adult patient of
88 40 pneumococcal conjugate vaccine pursuant to physician-approved
88 41 hospital or facility policy and after the patient has been
88 42 assessed for contraindications.

Directs the Board of Pharmacy to adopt administrative rules that permit a written or verbal patient-specific medication administration order not be required prior to administration to an adult patient of pneumococcal conjugate vaccine pursuant to physician-approved hospital or facility policy.

88 43 DIVISION XXV
89 1 HEALTHY AND WELL KIDS IN IOWA PROGRAM — CONTINUED ENROLLMENT
89 2 Sec. 105. Section 514I.8, subsection 3, Code 2015, is
89 3 amended to read as follows:
89 4 3. In accordance with the rules adopted by the board, a
89 5 child may be determined to be presumptively eligible for the
89 6 program pending a final eligibility determination. Following
89 7 final determination of eligibility, a child shall be eligible
89 8 for a twelve-month period. At the end of the twelve-month
89 9 period, a review of the circumstances of the child's family
89 10 shall be conducted to establish eligibility and cost sharing
89 11 for the subsequent twelve-month period. Pending such review
89 12 of the circumstances of the child's family, the child shall
89 13 continue to be eligible for and remain enrolled in the same
89 14 plan if the family complies with requirements to provide
89 15 information and verification of income, otherwise cooperates
89 16 in the annual review process, and submits the completed
89 17 review form and any information necessary to establish

CODE: Requires the DHS to continue to provide coverage for children under the hawk-i Program during eligibility redetermination.

89 18 continued eligibility in a timely manner in accordance with
 89 19 administrative rules.

89 20 DIVISION XXVI
 89 21 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
 89 22 Sec. 106. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As a
 89 23 condition of the appropriations in this 2015 Act, the moneys
 89 24 appropriated and any other moneys available shall not be used
 89 25 for payment of a personnel settlement agreement that contains a
 89 26 confidentiality provision intended to prevent public disclosure
 89 27 of the agreement or any terms of the agreement.

Specifies that no money appropriated in this Act, or any other funds available, are to be used for the payment of personnel settlement agreements that contain confidentiality provisions intended to prevent public disclosure of the agreement or any terms.

89 28 DIVISION XXVII
 89 29 MEDICAID REIMBURSEMENT — PSYCHOLOGISTS
 89 30 Sec. 107. Section 249A.15, Code 2015, is amended to read as
 89 31 follows:
 89 32 249A.15 LICENSED PSYCHOLOGISTS ELIGIBLE FOR PAYMENT.
 89 33 The department shall adopt rules pursuant to chapter 17A
 89 34 entitling psychologists who are licensed pursuant to chapter
 89 35 154B and psychologists who are licensed in the state where
 89 36 the services are provided and have a doctorate degree in
 89 37 psychology, have had at least two years of clinical experience
 89 38 in a recognized health setting, or have met the standards of a
 89 39 national register of health service providers in psychology,
 89 40 to payment for services provided to recipients of medical
 89 41 assistance, subject to limitations and exclusions the
 89 42 department finds necessary on the basis of federal laws and
 89 43 regulations and of funds available for the medical assistance
 90 1 program.

CODE: Requires the Medicaid Program to reimburse psychologists who obtain a provisional license in the State.

FISCAL IMPACT: This provision is estimated to have a minimal fiscal impact. There are very few psychologists with provisional licenses and it is not likely to have a significant impact on access for services.

90 2 DIVISION XXVIII
 90 3 HOME MODIFICATION ASSISTANCE PROGRAM PLAN
 90 4 Sec. 108. HOME MODIFICATION ASSISTANCE PROGRAM PLAN.
 90 5 1. The aging and disability resource center and the mental
 90 6 health and disability services commission shall jointly
 90 7 develop a plan for a home modification assistance program to
 90 8 provide grants and individual income tax credits to assist with
 90 9 expenses related to the making of permanent home modifications
 90 10 that permit individuals with a disability in this state to
 90 11 remain in their homes and age in place. The plan shall include
 90 12 the following components:
 90 13 a. The plan shall develop criteria and procedures for
 90 14 establishing eligibility of individuals with a disability
 90 15 under the program, and in doing so the plan shall utilize the
 90 16 definition of disability found in 42 U.S.C. §12102 and shall
 90 17 require appropriate certifications from the primary health care
 90 18 providers of individuals with a disability.
 90 19 b. The plan shall establish criteria for determining the

Requires the Aging and Disability Resource Center (ADRC) and the Mental Health and Disability Services Commission to develop a plan for a Home Modification Assistance Program.

DETAIL: The goal of the Program is to provide grants and individual income tax credits to assist with expenses related to the making of permanent home modifications that permit individuals with a disability to remain in their homes. This Division specifies the components of the plan and requires the ADRC and the Mental Health and Disability Services Commission to submit the plan to the members listed by December 15, 2015.

90 20 type of home modification expenses that will be eligible for a
90 21 grant or tax credit award under the program.

90 22 c. The plan shall develop criteria and procedures for
90 23 receiving grants and tax credits under the program, and shall
90 24 determine the maximum amount of grants and tax credits that
90 25 may be provided to an individual with a disability under the
90 26 program.

90 27 d. The plan shall provide that individuals with a disability
90 28 shall utilize any funding for home modification under the
90 29 Medicaid program to the fullest extent possible before becoming
90 30 eligible to participate in the home modification assistance
90 31 program to ensure that the program's grants and tax credits do
90 32 not supplant available Medicaid program resources.

90 33 e. The plan shall provide that grants under the program
90 34 shall be available to individuals with a disability with annual
90 35 incomes that do not exceed 250 percent of the federal poverty
90 36 level, and that individual income tax credits under the program
90 37 shall be available to individuals with a disability with annual
90 38 incomes exceeding 250 percent but not exceeding 450 percent of
90 39 the federal poverty level.

90 40 f. The plan shall avoid placing unrealistic expectations
90 41 and overly burdensome requirements on individuals with a
90 42 disability and their families, particularly those living in
90 43 rural areas.

91 1 2. In developing the plan for the home modification
91 2 assistance program, the aging and disability resource center
91 3 and the mental health and disability services commission shall
91 4 seek input from and consult with the department on aging, the
91 5 department of human services, the department of revenue, and
91 6 other interested public and private stakeholders.

91 7 3. The aging and disability resource center and the mental
91 8 health and disability services commission shall submit the plan
91 9 on or before December 15, 2015, to the chairpersons and ranking
91 10 members of the joint appropriations subcommittee on health and
91 11 human services, to the chairpersons and ranking members of the
91 12 senate and house standing committees on human resources, to
91 13 the chairpersons and ranking members of the senate and house
91 14 standing committees on ways and means, and to the governor.

91 15 DIVISION XXIX
91 16 MEDICAID PROGRAM ASSET VERIFICATION
91 17 Sec. 109. MEDICAID PROGRAM — ASSET VERIFICATION. The
91 18 department of human services shall issue a request for
91 19 proposals to contract with a third-party vendor to establish
91 20 an electronic asset verification system for the purposes of
91 21 compliance with 42 U.S.C. §1396w requiring determination
91 22 or redetermination of the eligibility of an individual
91 23 who is an applicant for or recipient of medical assistance

Directs the Department of Human Services (DHS) to contract with a third-party vendor to implement a computerized asset verification system.

91 24 under the Medicaid state plan on the basis of being aged,
 91 25 blind, or disabled in accordance with 42 U.S.C. §1396w. The
 91 26 third-party vendor selected shall be able to demonstrate in
 91 27 writing its current relationships or contracts with financial
 91 28 institutions in the state and nationally. Participation by
 91 29 financial institutions in providing account balances for asset
 91 30 verification shall remain voluntary.

91 31 Sec. 110. EFFECTIVE UPON ENACTMENT. This division of this
 91 32 Act, being deemed of immediate importance, takes effect upon
 91 33 enactment.

This Division is effective on enactment.

~~91 34 DIVISION XXX~~
~~91 35 REFUGEE FAMILY SUPPORT SERVICES APPROPRIATION~~
~~91 36 Sec. 111. REFUGEE FAMILY SUPPORT SERVICES PILOT PROGRAM.~~

VETOED

Directs the Bureau of Refugee Services to establish and administer the Refugee Family Support Services Pilot Program to provide grants to State, local, or community organizations working with refugee populations for contracting with and training multiple refugees to act as refugee community navigators.

~~91 37 1. The bureau of refugee services within the department~~
~~91 38 of human services shall establish, promote, and administer a~~
~~91 39 refugee family support services pilot program for purposes of~~
~~91 40 providing a grant to a state, local, or community organization~~
~~91 41 working with refugee populations to contract with and train~~
~~91 42 multiple refugees to act as refugee community navigators.~~
~~91 43 2. An organization awarded a grant pursuant to this section~~
~~92 1 shall recruit and train multiple refugee community navigators~~
~~92 2 to educate and provide direct assistance to their respective~~
~~92 3 refugee communities so the refugee communities can successfully~~
~~92 4 access and utilize existing community resources and services.~~
~~92 5 3. The refugee community navigators shall train other~~
~~92 6 refugee community members and shall offer home-based,~~
~~92 7 peer-group learning sessions about resources in the community.~~
~~92 8 4. A grant awarded pursuant to this section shall be~~
~~92 9 used for employment costs of a program manager and community~~
~~92 10 navigator coordinator, and contract and stipend costs for~~
~~92 11 multiple refugee community navigators for each organization.~~
~~92 12 5. The bureau of refugee services shall award one grant to~~
~~92 13 a state, local, or community organization through a competitive~~
~~92 14 application process. The bureau shall provide moneys over a~~
~~92 15 three-year period to an organization awarded a grant.~~
~~92 16 6. A state, local, or community organization awarded a grant~~
~~92 17 pursuant to this section shall provide the bureau with annual~~
~~92 18 progress reports. The bureau of refugee services shall present~~
~~92 19 a report of the program goals and outcomes to the general~~
~~92 20 assembly.~~
~~92 21 7. The bureau of refugee services shall conduct a~~
~~92 22 comprehensive review of the refugee family support services~~
~~92 23 pilot program and shall, by December 31, 2017, submit a~~
~~92 24 report of its review, as well as any recommendations and cost~~
~~92 25 projections of its recommendations to the governor and the~~
~~92 26 general assembly.~~

VETOED: The Governor vetoed this entire Division and stated that more time is needed to study a statewide solution for refugees and immigrants that originally went to other states and how Iowa, both publicly and privately, can best meet the needs of modern refugees.

~~92 27 8. The bureau of refugee services may expend program moneys
92 28 for administrative expenses as provided by law.~~

~~92 29 Sec. 112. REFUGEE FAMILY SUPPORT SERVICES PILOT PROGRAM
92 30 APPROPRIATION. There is appropriated from the general fund of
92 31 the state to the department of human services for the fiscal
92 32 year beginning July 1, 2015, and ending June 30, 2016, the
92 33 following amount, or so much thereof as is necessary, to be
92 34 used for the purposes designated:
92 35 For a pilot project pursuant to the refugee family support
92 36 services pilot project program created in this division of this
92 37 Act in a county with a population over 350,000 as determined by
92 38 the 2010 federal decennial census:
92 39 \$ 100,000~~

VETOED

Appropriates \$100,000 for a new Refugee Family Support Services Pilot Program.

DETAIL: This is a new appropriation.

~~92 40 The amount appropriated under this section shall not
92 41 be reduced for administrative or other costs prior to
92 42 distribution.~~

VETOED

Prohibits use of the funds appropriated for administrative or other costs prior to distribution.

~~92 43 Notwithstanding section 8-33, moneys appropriated in this
93 1 section that remain unencumbered or unobligated at the close of
93 2 the fiscal year shall not revert but shall remain available for
93 3 expenditure for the purposes designated until the close of the
93 4 succeeding fiscal year.~~

VETOED

Requires nonreversion of funds through FY 2017.

~~93 5 DIVISION XXXI
93 6 PHYSICIAN ASSISTANT SUPERVISION
93 7 Sec. 113. ADMINISTRATIVE RULES — PHYSICIAN SUPERVISION OF
93 8 PHYSICIAN ASSISTANTS. The boards of medicine and physician
93 9 assistants shall jointly adopt rules pursuant to chapter 17A
93 10 to establish specific minimum standards or a definition of
93 11 supervision for appropriate supervision of physician assistants
93 12 by physicians. The boards shall jointly file notices of
93 13 intended action pursuant to section 17A.4, subsection 1,
93 14 paragraph "a", on or before February 1, 2016, for adoption of
93 15 such rules.~~

Requires the Boards of Medicine and Physician Assistants to jointly adopt rules that establish standards and definitions for supervision of physician assistants by physicians by February 1, 2016.

~~93 16 DIVISION XXXII
93 17 QUALITY ASSURANCE ASSESSMENT
93 18 Sec. 114. Section 249L-3, subsection 1, paragraph d, Code
93 19 2015, is amended to read as follows:
93 20 d. The aggregate quality assurance assessments imposed
93 21 under this chapter shall not exceed the lower of be established
93 22 at three percent of the aggregate non-Medicare revenues of a
93 23 nursing facility or the maximum amount that may be assessed
93 24 pursuant to the indirect guarantee threshold as established
93 25 pursuant to 42 C.F.R. §433.68(f)(3)(i), and shall be stated
93 26 on a per patient day basis. The aggregate quality assurance~~

VETOED

CODE: Requires the Nursing Facility Quality Assurance Assessment to be set at 3.00%.

VETOED: The Governor vetoed this entire Division and stated a change in the assessment is inappropriate at this time.

~~93 27 assessment shall be recalibrated only concurrently with any~~
~~93 28 nursing facility rebasing.~~

93 29 DIVISION XXXIII
 93 30 HOSPITAL ASSESSMENT
 93 31 Sec. 115. HOSPITAL HEALTH CARE ACCESS ASSESSMENT PROGRAM —
 93 32 TRANSITION TO MANAGED CARE.

93 33 1. The department of human services shall include in any
 93 34 Medicaid managed care contract entered into on or after July 1,
 93 35 2015, a mechanism by which the capitated payment received by
 93 36 the managed care contractor reflects the amount necessary to
 93 37 continue reimbursement of participating hospitals by managed
 93 38 care contractors in accordance with the provisions of chapter
 93 39 249M. Such reimbursement shall preferably be provided through
 93 40 lump sum payments to participating hospitals. Notwithstanding
 93 41 any provisions of chapter 249M to the contrary, the department
 93 42 may make administrative modifications to the hospital health
 93 43 care access assessment program to comply with this section.

94 1 The department of human services shall work with participating
 94 2 providers, including health systems and the Iowa hospital
 94 3 association, to effectuate this section.

94 4 2. The department of human services shall submit
 94 5 recommendations for any changes in statute or rules regarding
 94 6 the hospital health care access assessment program necessitated
 94 7 by the transition to managed care to the individuals identified
 94 8 in this Act for submission of reports by December 15, 2015.

94 9 DIVISION XXXIV
 94 10 BOARD OF RESPIRATORY CARE AND POLYSOMNOGRAPHY
 94 11 Sec. 116. BOARD OF RESPIRATORY CARE AND POLYSOMNOGRAPHY. If
 94 12 funding is appropriated for a fee-supported board of
 94 13 respiratory care and polysomnography to administer chapter
 94 14 148G, as enacted in 2015 Iowa Acts, House File 203, the
 94 15 fee-supported model shall provide for repayment of the funds
 94 16 appropriated to the state by June 30, 2018.

94 17 DIVISION XXXV
 94 18 FOOD ASSISTANCE PROGRAM BONUS
 94 19 Sec. 117. FOOD ASSISTANCE PROGRAM BONUS. Any funds
 94 20 available to the department of human services during the fiscal
 94 21 year beginning July 1, 2015, received from the United States
 94 22 department of agriculture's food and nutrition service for
 94 23 achieving a low case and procedural error rate and for ranking
 94 24 third in the nation on certain case-related measures under the
 94 25 supplemental nutrition assistance program, shall be used by the
 94 26 department for the purposes of the appropriation in this Act

Requires the DHS to develop a mechanism under managed care to reflect the payments made by the Hospitals as part of the Health Care Access Assessment Program. Reimbursements are to be provided in a lump sum if possible. The DHS is to submit recommendations on any necessary law changes by December 15, 2015.

Requires the Board of Respiratory Care and Polysomnography to repay any funds appropriated for the administration of Iowa Code chapter 148G by June 30, 2018.

NOTE: The DPH received an appropriation of \$36,000 from the Rebuild Iowa Infrastructure Fund in HF 650 (Infrastructure Appropriations Act) Section 3(5)(b) to purchase software relating to the licensure and regulation of this Board. *The Governor vetoed the infrastructure appropriation of \$36,000.*

Directs the \$2,000,000 federal bonus the DHS received for the Food Assistance Program to Medicaid in FY 2016.

94 27 for the same fiscal year for the medical assistance program.

94 28 DIVISION XXXVI
 94 29 MEDICAL ASSISTANCE SPECIAL NEEDS TRUST
 94 30 Sec. 118. Section 633C.1, subsection 8, Code 2015, is
 94 31 amended by striking the subsection.
 94 32 Sec. 119. Section 633C.2, Code 2015, is amended by striking
 94 33 the section and inserting in lieu thereof the following:
 94 34 633C.2 DISPOSITION OF MEDICAL ASSISTANCE SPECIAL NEEDS
 94 35 TRUSTS.
 94 36 Any income or assets added to or received by and any income
 94 37 or principal retained in a medical assistance special needs
 94 38 trust shall be used in accordance with a standard that is
 94 39 no more restrictive than specified under federal law. All
 94 40 distributions from a medical assistance special needs trust
 94 41 shall be for the sole benefit of the beneficiary to enhance
 94 42 the quality of life of the beneficiary, and the trustee shall
 94 43 have sole discretion regarding such disbursements to ensure
 95 1 compliance with beneficiary eligibility requirements. Any
 95 2 distinct disbursement in excess of one thousand dollars shall
 95 3 be subject to review by the district court sitting in probate.
 95 4 The department shall adopt rules pursuant to chapter 17A for
 95 5 the establishment and disposition of medical assistance special
 95 6 needs trusts in accordance with this section.
 95 7 Sec. 120. Section 633C.4, subsection 2, Code 2015, is
 95 8 amended to read as follows:
 95 9 2. The trustee of a medical assistance income trust or
 95 10 a medical assistance special needs trust is a fiduciary for
 95 11 purposes of chapter 633A and, in the exercise of the trustee's
 95 12 fiduciary duties, the state shall be considered a beneficiary
 95 13 of the trust. Regardless of the terms of the trust, the
 95 14 trustee shall not take any action that is not prudent in light
 95 15 of the state's interest in the trust. Notwithstanding any
 95 16 provision of chapter 633A to the contrary, the trustee of a
 95 17 medical assistance special needs trust shall be subject to the
 95 18 jurisdiction of the district court sitting in probate and shall
 95 19 submit an accounting of the disposition of the trust to the
 95 20 district court sitting in probate on an annual basis.

95 21 DIVISION XXXVII
 95 22 DEPARTMENT ON AGING — FY 2016-2017
 95 23 Sec. 121. DEPARTMENT ON AGING. There is appropriated from
 95 24 the general fund of the state to the department on aging for
 95 25 the fiscal year beginning July 1, 2016, and ending June 30,
 95 26 2017, the following amount, or so much thereof as is necessary,
 95 27 to be used for the purposes designated:
 95 28 For aging programs for the department on aging and area
 95 29 agencies on aging to provide citizens of Iowa who are 60 years

CODE: Eliminates the restrictions on how funds can be disbursed from a Medicaid Special Needs Trust and sets new standards that are no more restrictive than the federal law.

FISCAL IMPACT: The fiscal impact of these changes cannot be determined due to the following factors:

- The change in the law may encourage new individuals to sign up for Special Needs Trusts costing the State an average of \$10,300 for each individual, but it is difficult to estimate the new demand.
- No estimate is available for the new spending that may occur from the Special Needs Trusts that are not currently allowed, but any new spending allowed by this Act will reduce the amount the State will collect upon the death of a beneficiary. Given the range of expenses permitted, the amount collected could be reduced significantly.
- With only a few years of data, it is difficult to estimate the number of deaths annually and the assets of each Special Needs Trust the State may collect upon an individual's death.

Given all of the factors, it is likely this Division will have a significant fiscal impact and will likely increase the cost to the State over time.

Divisions XXXVII through XLIV make FY 2017 General Fund, other fund, and FTE position appropriations. All appropriations and allocations are at 50.00% of the FY 2016 level, with the exception of other fund appropriations where the entire fund is appropriated.

95 30 of age and older with case management for frail elders, Iowa's
 95 31 aging and disabilities resource center, and other services
 95 32 which may include but are not limited to adult day services,
 95 33 respite care, chore services, information and assistance,
 95 34 and material aid, for information and options counseling for
 95 35 persons with disabilities who are 18 years of age or older,
 95 36 and for salaries, support, administration, maintenance, and
 95 37 miscellaneous purposes, and for not more than the following
 95 38 full-time equivalent positions:

95 39	.....	\$	5,699,866
95 40	.....	FTEs	31.00

95 41 1. Funds appropriated in this section may be used to
 95 42 supplement federal funds under federal regulations. To
 95 43 receive funds appropriated in this section, a local area
 96 1 agency on aging shall match the funds with moneys from other
 96 2 sources according to rules adopted by the department. Funds
 96 3 appropriated in this section may be used for elderly services
 96 4 not specifically enumerated in this section only if approved
 96 5 by an area agency on aging for provision of the service within
 96 6 the area.

96 7 2. Of the funds appropriated in this section, \$139,973 is
 96 8 transferred to the economic development authority for the Iowa
 96 9 commission on volunteer services to be used for the retired and
 96 10 senior volunteer program.

96 11 3. a. The department on aging shall establish and enforce
 96 12 procedures relating to expenditure of state and federal funds
 96 13 by area agencies on aging that require compliance with both
 96 14 state and federal laws, rules, and regulations, including but
 96 15 not limited to all of the following:

96 16 (1) Requiring that expenditures are incurred only for goods
 96 17 or services received or performed prior to the end of the
 96 18 fiscal period designated for use of the funds.

96 19 (2) Prohibiting prepayment for goods or services not
 96 20 received or performed prior to the end of the fiscal period
 96 21 designated for use of the funds.

96 22 (3) Prohibiting the prepayment for goods or services
 96 23 not defined specifically by good or service, time period, or
 96 24 recipient.

96 25 (4) Prohibiting the establishment of accounts from which
 96 26 future goods or services which are not defined specifically by
 96 27 good or service, time period, or recipient, may be purchased.

96 28 b. The procedures shall provide that if any funds are
 96 29 expended in a manner that is not in compliance with the
 96 30 procedures and applicable federal and state laws, rules, and
 96 31 regulations, and are subsequently subject to repayment, the
 96 32 area agency on aging expending such funds in contravention of
 96 33 such procedures, laws, rules and regulations, not the state,
 96 34 shall be liable for such repayment.

96 35 4. Of the funds appropriated in this section, at least
 96 36 \$125,000 shall be used to fund the unmet needs identified
 96 37 through Iowa's aging and disability resource center network.

96 38 5. Of the funds appropriated in this section, at least
 96 39 \$300,000 shall be used to fund home and community-based
 96 40 services through the area agencies on aging that enable older
 96 41 individuals to avoid more costly utilization of residential or
 96 42 institutional services and remain in their own homes.

96 43 6. Of the funds appropriated in this section, \$406,833
 97 1 shall be used for the purposes of chapter 231E and section
 97 2 231.56A, of which \$144,333 shall be used for the office of
 97 3 substitute decision maker pursuant to chapter 231E, and the
 97 4 remainder shall be distributed equally to the area agencies on
 97 5 aging to administer the prevention of elder abuse, neglect, and
 97 6 exploitation program pursuant to section 231.56A, in accordance
 97 7 with the requirements of the federal Older Americans Act of
 97 8 1965, 42 U.S.C. §3001 et seq., as amended.

DIVISION XXXVIII

OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2016-2017

97 11 Sec. 122. OFFICE OF LONG-TERM CARE OMBUDSMAN.

97 12 1. There is appropriated from the general fund of the state
 97 13 to the office of long-term care ombudsman for the fiscal year
 97 14 beginning July 1, 2016, and ending June 30, 2017, the following
 97 15 amount, or so much thereof as is necessary, to be used for the
 97 16 purposes designated:

97 17 For salaries, support, administration, maintenance, and
 97 18 miscellaneous purposes, and for not more than the following
 97 19 full-time equivalent positions:

97 20	\$	638,391
97 21	FTEs	17.00

97 22 2. Of the funds appropriated in this section, \$110,000 shall
 97 23 be used to continue to provide for additional local long-term
 97 24 care ombudsmen.

DIVISION XXXIX

DEPARTMENT OF PUBLIC HEALTH — FY 2016-2017

97 27 Sec. 123. DEPARTMENT OF PUBLIC HEALTH. There is
 97 28 appropriated from the general fund of the state to the
 97 29 department of public health for the fiscal year beginning July
 97 30 1, 2016, and ending June 30, 2017, the following amounts, or
 97 31 so much thereof as is necessary, to be used for the purposes
 97 32 designated:

1. ADDICTIVE DISORDERS

97 34 For reducing the prevalence of the use of tobacco, alcohol,
 97 35 and other drugs, and treating individuals affected by addictive
 97 36 behaviors, including gambling, and for not more than the
 97 37 following full-time equivalent positions:

97 38	\$	13,631,845
97 39	FTEs	10.00

97 40 a. (1) Of the funds appropriated in this subsection,
97 41 \$2,624,180 shall be used for the tobacco use prevention
97 42 and control initiative, including efforts at the state and
97 43 local levels, as provided in chapter 142A. The commission
98 1 on tobacco use prevention and control established pursuant
98 2 to section 142A.3 shall advise the director of public health
98 3 in prioritizing funding needs and the allocation of moneys
98 4 appropriated for the programs and initiatives. Activities
98 5 of the programs and initiatives shall be in alignment with
98 6 the United States centers for disease control and prevention
98 7 best practices for comprehensive tobacco control programs that
98 8 include the goals of preventing youth initiation of tobacco
98 9 usage, reducing exposure to secondhand smoke, and promotion
98 10 of tobacco cessation. To maximize resources, the department
98 11 shall determine if third-party sources are available to
98 12 instead provide nicotine replacement products to an applicant
98 13 prior to provision of such products to an applicant under
98 14 the initiative. The department shall track and report to
98 15 the individuals specified in this Act, any reduction in
98 16 the provision of nicotine replacement products realized by
98 17 the initiative through implementation of the prerequisite
98 18 screening.

98 19 (2) (a) Of the funds allocated in this paragraph "a",
98 20 \$226,533 is transferred to the alcoholic beverages division of
98 21 the department of commerce for enforcement of tobacco laws,
98 22 regulations, and ordinances and to engage in tobacco control
98 23 activities approved by the division of tobacco use prevention
98 24 and control of the department of public health as specified
98 25 in the memorandum of understanding entered into between the
98 26 divisions.

98 27 (b) For the fiscal year beginning July 1, 2016, and ending
98 28 June 30, 2017, the terms of the memorandum of understanding,
98 29 entered into between the division of tobacco use prevention
98 30 and control of the department of public health and the
98 31 alcoholic beverages division of the department of commerce,
98 32 governing compliance checks conducted to ensure licensed retail
98 33 tobacco outlet conformity with tobacco laws, regulations, and
98 34 ordinances relating to persons under eighteen years of age,
98 35 shall continue to restrict the number of such checks to one
98 36 check per retail outlet, and one additional check for any
98 37 retail outlet found to be in violation during the first check.

98 38 b. Of the funds appropriated in this subsection,
98 39 \$11,007,664 shall be used for problem gambling and
98 40 substance-related disorder prevention, treatment, and recovery
98 41 services, including a 24-hour helpline, public information
98 42 resources, professional training, and program evaluation.

98 43 (1) Of the funds allocated in this paragraph "b", \$9,451,857
99 1 shall be used for substance-related disorder prevention and

99 2 treatment.

99 3 (a) Of the funds allocated in this subparagraph (1),

99 4 \$449,650 shall be used for the public purpose of a grant

99 5 program to provide substance-related disorder prevention

99 6 programming for children.

99 7 (i) Of the funds allocated in this subparagraph division

99 8 (a), \$213,769 shall be used for grant funding for organizations

99 9 that provide programming for children by utilizing mentors.

99 10 Programs approved for such grants shall be certified or must

99 11 be certified within six months of receiving the grant award

99 12 by the Iowa commission on volunteer services as utilizing the

99 13 standards for effective practice for mentoring programs.

99 14 (ii) Of the funds allocated in this subparagraph division

99 15 (a), \$213,419 shall be used for grant funding for organizations

99 16 providing programming that includes youth development and

99 17 leadership services. The programs shall also be recognized as

99 18 being programs that are scientifically based with evidence of

99 19 their effectiveness in reducing substance-related disorders in

99 20 children.

99 21 (iii) The department of public health shall utilize a

99 22 request for proposals process to implement the grant program.

99 23 (iv) All grant recipients shall participate in a program

99 24 evaluation as a requirement for receiving grant funds.

99 25 (v) Of the funds allocated in this subparagraph division

99 26 (a), up to \$22,461 may be used to administer substance-related

99 27 disorder prevention grants and for program evaluations.

99 28 (b) Of the funds allocated in this subparagraph

99 29 (1), \$136,301 shall be used for culturally competent

99 30 substance-related disorder treatment pilot projects.

99 31 (i) The department shall utilize the amount allocated

99 32 in this subparagraph division (b) for at least three pilot

99 33 projects to provide culturally competent substance-related

99 34 disorder treatment in various areas of the state. Each pilot

99 35 project shall target a particular ethnic minority population.

99 36 The populations targeted shall include but are not limited to

99 37 African American, Asian, and Latino.

99 38 (ii) The pilot project requirements shall provide for

99 39 documentation or other means to ensure access to the cultural

99 40 competence approach used by a pilot project so that such

99 41 approach can be replicated and improved upon in successor

99 42 programs.

99 43 (2) Of the funds allocated in this paragraph "b", up

100 1 to \$1,555,807 may be used for problem gambling prevention,

100 2 treatment, and recovery services.

100 3 (a) Of the funds allocated in this subparagraph (2),

100 4 \$1,286,881 shall be used for problem gambling prevention and

100 5 treatment.

100 6 (b) Of the funds allocated in this subparagraph (2), up to

100 7 \$218,926 may be used for a 24-hour helpline, public information
100 8 resources, professional training, and program evaluation.
100 9 (c) Of the funds allocated in this subparagraph (2), up
100 10 to \$50,000 may be used for the licensing of problem gambling
100 11 treatment programs.
100 12 (3) It is the intent of the general assembly that from the
100 13 moneys allocated in this paragraph "b", persons with a dual
100 14 diagnosis of substance-related disorder and gambling addiction
100 15 shall be given priority in treatment services.
100 16 c. Notwithstanding any provision of law to the contrary,
100 17 to standardize the availability, delivery, cost of delivery,
100 18 and accountability of problem gambling and substance-related
100 19 disorder treatment services statewide, the department shall
100 20 continue implementation of a process to create a system
100 21 for delivery of treatment services in accordance with the
100 22 requirements specified in 2008 Iowa Acts, chapter 1187, section
100 23 3, subsection 4. To ensure the system provides a continuum
100 24 of treatment services that best meets the needs of lowans,
100 25 the problem gambling and substance-related disorder treatment
100 26 services in any area may be provided either by a single agency
100 27 or by separate agencies submitting a joint proposal.
100 28 (1) The system for delivery of substance-related disorder
100 29 and problem gambling treatment shall include problem gambling
100 30 prevention.
100 31 (2) The system for delivery of substance-related disorder
100 32 and problem gambling treatment shall include substance-related
100 33 disorder prevention by July 1, 2017.
100 34 (3) Of the funds allocated in paragraph "b", the department
100 35 may use up to \$50,000 for administrative costs to continue
100 36 developing and implementing the process in accordance with this
100 37 paragraph "c".
100 38 d. The requirement of section 123.53, subsection 5, is met
100 39 by the appropriations and allocations made in this division of
100 40 this Act for purposes of substance-related disorder treatment
100 41 and addictive disorders for the fiscal year beginning July 1,
100 42 2016.
100 43 e. The department of public health shall work with all
101 1 other departments that fund substance-related disorder
101 2 prevention and treatment services and all such departments
101 3 shall, to the extent necessary, collectively meet the state
101 4 maintenance of effort requirements for expenditures for
101 5 substance-related disorder services as required under the
101 6 federal substance-related disorder prevention and treatment
101 7 block grant.
101 8 2. HEALTHY CHILDREN AND FAMILIES
101 9 For promoting the optimum health status for children,
101 10 adolescents from birth through 21 years of age, and families,
101 11 and for not more than the following full-time equivalent

101 12 positions:

101 13	.....	\$	2,308,771
101 14	.....	FTEs	12.00

101 15 a. Of the funds appropriated in this subsection, not more
 101 16 than \$367,420 shall be used for the healthy opportunities for
 101 17 parents to experience success (HOPES)-healthy families Iowa
 101 18 (HFI) program established pursuant to section 135.106. The
 101 19 funding shall be distributed to renew the grants that were
 101 20 provided to the grantees that operated the program during the
 101 21 fiscal year ending June 30, 2016.

101 22 b. In order to implement the legislative intent stated in
 101 23 sections 135.106 and 256I.9, that priority for home visitation
 101 24 program funding be given to programs using evidence-based or
 101 25 promising models for home visitation, it is the intent of the
 101 26 general assembly to phase in the funding priority in accordance
 101 27 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,
 101 28 paragraph "0b".

101 29 c. Of the funds appropriated in this subsection, \$1,099,414
 101 30 shall be used for continuation of the department's initiative
 101 31 to provide for adequate developmental surveillance and
 101 32 screening during a child's first five years. The funds shall
 101 33 be used first to fully fund the current sites to ensure that
 101 34 the sites are fully operational, with the remaining funds
 101 35 to be used for expansion to additional sites. The full
 101 36 implementation and expansion shall include enhancing the scope
 101 37 of the program through collaboration with the child health
 101 38 specialty clinics to promote healthy child development through
 101 39 early identification and response to both biomedical and social
 101 40 determinants of healthy development; by monitoring child
 101 41 health metrics to inform practice, document long-term health
 101 42 impacts and savings, and provide for continuous improvement
 101 43 through training, education, and evaluation; and by providing
 102 1 for practitioner consultation particularly for children with
 102 2 behavioral conditions and needs. The department of public
 102 3 health shall also collaborate with the Iowa Medicaid enterprise
 102 4 and the child health specialty clinics to integrate the
 102 5 activities of the first five initiative into the establishment
 102 6 of patient-centered medical homes, community utilities,
 102 7 accountable care organizations, and other integrated care
 102 8 models developed to improve health quality and population
 102 9 health while reducing health care costs. To the maximum extent
 102 10 possible, funding allocated in this paragraph shall be utilized
 102 11 as matching funds for medical assistance program reimbursement.

102 12 d. Of the funds appropriated in this subsection, \$37,320
 102 13 shall be distributed to a statewide dental carrier to provide
 102 14 funds to continue the donated dental services program patterned
 102 15 after the projects developed by the lifeline network to provide
 102 16 dental services to indigent individuals who are elderly or with

102 17 disabilities.
 102 18 e. Of the funds appropriated in this subsection, \$55,997
 102 19 shall be used for childhood obesity prevention.
 102 20 f. Of the funds appropriated in this subsection, \$81,384
 102 21 shall be used to provide audiological services and hearing
 102 22 aids for children. The department may enter into a contract
 102 23 to administer this paragraph.
 102 24 g. Of the funds appropriated in this subsection, \$12,500 is
 102 25 transferred to the university of iowa college of dentistry for
 102 26 provision of primary dental services to children. State funds
 102 27 shall be matched on a dollar-for-dollar basis. The university
 102 28 of iowa college of dentistry shall coordinate efforts with the
 102 29 department of public health, bureau of oral and health delivery
 102 30 systems, to provide dental care to underserved populations
 102 31 throughout the state.
 102 32 h. Of the funds appropriated in this subsection, \$25,000
 102 33 shall be used to address youth suicide prevention.
 102 34 i. Of the funds appropriated in this subsection, \$25,000
 102 35 shall be used to support the iowa effort to address the survey
 102 36 of children who experience adverse childhood experiences known
 102 37 as ACEs.
 102 38 j. The department of public health shall continue to
 102 39 administer the program to assist parents in this state with
 102 40 costs resulting from the death of a child in accordance with
 102 41 the provisions of 2014 iowa Acts, chapter 1140, section 22,
 102 42 subsection 12.

102 43 3. CHRONIC CONDITIONS

103 1 For serving individuals identified as having chronic
 103 2 conditions or special health care needs, and for not more than
 103 3 the following full-time equivalent positions:

103 4	.....	\$	2,477,846
103 5	.....	FTEs	5.00

103 6 a. Of the funds appropriated in this subsection, \$79,966
 103 7 shall be used for grants to individual patients who have an
 103 8 inherited metabolic disorder to assist with the costs of
 103 9 medically necessary foods and formula.
 103 10 b. Of the funds appropriated in this subsection, \$445,822
 103 11 shall be used for the brain injury services program pursuant to
 103 12 section 135.22B, including for continuation of the contracts
 103 13 for resource facilitator services in accordance with section
 103 14 135.22B, subsection 9, and to enhance brain injury training and
 103 15 recruitment of service providers on a statewide basis. Of the
 103 16 amount allocated in this paragraph, \$47,500 shall be used to
 103 17 fund one full-time equivalent position to serve as the state
 103 18 brain injury services program manager.
 103 19 c. Of the funds appropriated in this subsection, \$273,991
 103 20 shall be used as additional funding to leverage federal funding
 103 21 through the federal Ryan White Care Act, Tit.II, AIDS drug

103 22 assistance program supplemental drug treatment grants.
103 23 d. Of the funds appropriated in this subsection, \$74,911
103 24 shall be used for the public purpose of continuing to contract
103 25 with an existing national-affiliated organization to provide
103 26 education, client-centered programs, and client and family
103 27 support for people living with epilepsy and their families.
103 28 The amount allocated in this paragraph in excess of \$50,000
103 29 shall be matched dollar-for-dollar by the organization
103 30 specified.
103 31 e. Of the funds appropriated in this subsection, \$392,557
103 32 shall be used for child health specialty clinics.
103 33 f. Of the funds appropriated in this subsection, \$200,000
103 34 shall be used by the regional autism assistance program
103 35 established pursuant to section 256.35, and administered by
103 36 the child health specialty clinic located at the university of
103 37 iowa hospitals and clinics. The funds shall be used to enhance
103 38 interagency collaboration and coordination of educational,
103 39 medical, and other human services for persons with autism,
103 40 their families, and providers of services, including delivering
103 41 regionalized services of care coordination, family navigation,
103 42 and integration of services through the statewide system of
103 43 regional child health specialty clinics and fulfilling other
104 1 requirements as specified in chapter 225D. The university of
104 2 iowa shall not receive funds allocated under this paragraph for
104 3 indirect costs associated with the regional autism assistance
104 4 program.
104 5 g. Of the funds appropriated in this subsection, \$285,496
104 6 shall be used for the comprehensive cancer control program to
104 7 reduce the burden of cancer in iowa through prevention, early
104 8 detection, effective treatment, and ensuring quality of life.
104 9 Of the funds allocated in this paragraph "g", \$75,000 shall
104 10 be used to support a melanoma research symposium, a melanoma
104 11 biorepository and registry, basic and translational melanoma
104 12 research, and clinical trials.
104 13 h. Of the funds appropriated in this subsection, \$63,225
104 14 shall be used for cervical and colon cancer screening, and
104 15 \$150,000 shall be used to enhance the capacity of the cervical
104 16 cancer screening program to include provision of recommended
104 17 prevention and early detection measures to a broader range of
104 18 low-income women.
104 19 i. Of the funds appropriated in this subsection, \$263,347
104 20 shall be used for the center for congenital and inherited
104 21 disorders.
104 22 j. Of the funds appropriated in this subsection, \$64,705
104 23 shall be used for the prescription drug donation repository
104 24 program created in chapter 135M.
104 25 k. Of the funds appropriated in this subsection,
104 26 \$107,631 shall be used by the department of public health

104 27 for reform-related activities, including but not limited to
 104 28 facilitation of communication to stakeholders at the state and
 104 29 local level, administering the patient-centered health advisory
 104 30 council pursuant to section 135.159, and involvement in health
 104 31 care system innovation activities occurring across the state.

104 32 I. Of the funds appropriated in this subsection, \$12,500
 104 33 shall be used for administration of chapter 124D, the medical
 104 34 cannabidiol Act.

104 35 4. COMMUNITY CAPACITY

104 36 For strengthening the health care delivery system at the
 104 37 local level, and for not more than the following full-time
 104 38 equivalent positions:

104 39	.....	\$	4,410,667
104 40	.....	FTEs	11.00

104 41 a. Of the funds appropriated in this subsection, \$49,707
 104 42 is allocated for continuation of the child vision screening
 104 43 program implemented through the university of Iowa hospitals
 105 1 and clinics in collaboration with early childhood Iowa areas.
 105 2 The program shall submit a report to the individuals identified
 105 3 in this Act for submission of reports regarding the use of
 105 4 funds allocated under this paragraph "a". The report shall
 105 5 include the objectives and results for the program year
 105 6 including the target population and how the funds allocated
 105 7 assisted the program in meeting the objectives; the number,
 105 8 age, and location within the state of individuals served;
 105 9 the type of services provided to the individuals served; the
 105 10 distribution of funds based on service provided; and the
 105 11 continuing needs of the program.

105 12 b. Of the funds appropriated in this subsection, \$55,328 is
 105 13 allocated for continuation of an initiative implemented at the
 105 14 university of Iowa and \$49,952 is allocated for continuation of
 105 15 an initiative at the state mental health institute at Cherokee
 105 16 to expand and improve the workforce engaged in mental health
 105 17 treatment and services. The initiatives shall receive input
 105 18 from the university of Iowa, the department of human services,
 105 19 the department of public health, and the mental health and
 105 20 disability services commission to address the focus of the
 105 21 initiatives.

105 22 c. Of the funds appropriated in this subsection, \$582,314
 105 23 shall be used for essential public health services that promote
 105 24 healthy aging throughout one's lifespan, contracted through a
 105 25 formula for local boards of health, to enhance health promotion
 105 26 and disease prevention services.

105 27 d. Of the funds appropriated in this section, \$49,643 shall
 105 28 be deposited in the governmental public health system fund
 105 29 created in section 135A.8 to be used for the purposes of the
 105 30 fund.

105 31 e. Of the funds appropriated in this subsection, \$52,724

105 32 shall be used to continue to address the shortage of mental
105 33 health professionals in the state.

105 34 f. Of the funds appropriated in this subsection,
105 35 \$25,000 shall be used for a grant to a statewide association
105 36 of psychologists that is affiliated with the American
105 37 psychological association to be used for continuation of a
105 38 program to rotate intern psychologists in placements in urban
105 39 and rural mental health professional shortage areas, as defined
105 40 in section 135.180.

105 41 g. (1) Of the funds appropriated in this subsection,
105 42 \$1,441,484 shall be allocated as a grant to the Iowa primary
105 43 care association to be used pursuant to section 135.153 for
106 1 the statewide coordination of the Iowa collaborative safety
106 2 net provider network. Coordination of the network shall
106 3 focus on increasing access by underserved populations to
106 4 health care services, increasing integration of the health
106 5 system and collaboration across the continuum of care with
106 6 a focus on safety net services, and enhancing the Iowa
106 7 collaborative safety net provider network's communication and
106 8 education efforts. The amount allocated as a grant under this
106 9 subparagraph (1) shall be used as follows to support the Iowa
106 10 collaborative safety net provider network goals of increased
106 11 access, health system integration, and engagement:

106 12 (a) For distribution to safety net partners in the state
106 13 that work to increase access of the underserved population to
106 14 health services:

106 15	\$	512,742
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106 16 (i) Of the amount allocated in this subparagraph
106 17 division (a), up to \$206,707 shall be distributed to the
106 18 Iowa prescription drug corporation for continuation of the
106 19 pharmaceutical infrastructure for safety net providers as
106 20 described in 2007 Iowa Acts, chapter 218, section 108.

106 21 (ii) Of the amount allocated in this subparagraph division
106 22 (a), up to \$174,161 shall be distributed to free clinics and
106 23 free clinics of Iowa for necessary infrastructure, statewide
106 24 coordination, provider recruitment, service delivery, and
106 25 provision of assistance to patients in securing a medical home
106 26 inclusive of oral health care.

106 27 (iii) Of the amount allocated in this subparagraph
106 28 division (a), up to \$25,000 shall be distributed to the
106 29 Iowa coalition against sexual assault to continue a training
106 30 program for sexual assault response team (SART) members,
106 31 including representatives of law enforcement, victim advocates,
106 32 prosecutors, and certified medical personnel.

106 33 (iv) Of the amount allocated in this subparagraph division
106 34 (a), up to \$106,874 shall be distributed to the Polk county
106 35 medical society for continuation of the safety net provider
106 36 patient access to a specialty health care initiative as

106 37 described in 2007 Iowa Acts, chapter 218, section 109.

~~106 38 (b) For distribution to safety net partners in the~~
~~106 39 state that work to increase health system integration, care~~
~~106 40 coordination, and collaboration across the continuum of care~~
~~106 41 with a focus on safety net services. Such efforts shall~~
~~106 42 include but not be limited to community care coordination team~~
~~106 43 development and integration of medical and behavioral health~~
~~107 1 services. Efforts shall also include working, in conjunction~~
~~107 2 with the department of human services and the department~~
~~107 3 of public health, to support Medicaid managed care efforts~~
~~107 4 inclusive of the state innovation model through the continued~~
~~107 5 development and implementation of community care coordination~~
~~107 6 teams. Implementation of the community care coordination~~
~~107 7 teams shall be accomplished through a statewide regionally~~
~~107 8 based network that provides an integrated approach to health~~
~~107 9 care delivery through care coordination that supports primary~~
~~107 10 care providers and links patients with community resources~~
~~107 11 necessary to empower patients in addressing biomedical and~~
~~107 12 social determinants of health to improve health outcomes:~~
~~107 13 \$ 836,099~~

VETOED

VETOED: The Governor vetoed this paragraph and stated that due to the Iowa State Innovation Model grant funding that this state funding is duplicative and not needed at this time.

107 14 (c) For distribution to safety net partners in the state
107 15 that work to serve as a resource for credible, accurate
107 16 information on health care-related needs and services
107 17 for vulnerable populations in the state including the
107 18 Iowa association of rural health clinics for necessary
107 19 infrastructure and service delivery transformation and the Iowa
107 20 primary care association to support partner engagement, program
107 21 management, and statewide coordination of the network:
107 22 \$ 92,642

107 23 (2) The amount allocated under this paragraph "g" shall
107 24 not be reduced for administrative or other costs prior to
107 25 distribution. The Iowa collaborative safety net provider
107 26 network may continue to distribute funds allocated pursuant to
107 27 this paragraph "g" through existing contracts or renewal of
107 28 existing contracts.
107 29 (3) For each goal of the Iowa collaborative safety net
107 30 provider network, the Iowa primary care association shall
107 31 submit a progress report to the individuals designated in this
107 32 Act for submission of reports by December 15, 2016, including
107 33 progress in developing and implementing the network, how the
107 34 funds were distributed and used in developing and implementing
107 35 the network, and the remaining needs identified to fully
107 36 develop and implement the network.
107 37 h. Of the funds appropriated in this subsection, \$106,700
107 38 shall be used for continuation of the work of the direct care
107 39 worker advisory council established pursuant to 2008 Iowa Acts,

107 40 chapter 1188, section 69, in implementing the recommendations
107 41 in the final report submitted by the advisory council to the
107 42 governor and the general assembly in March 2012, including
107 43 by continuing to develop, promote, and make available on a
108 1 statewide basis the prepare-to-care core curriculum and its
108 2 associated modules and specialties through various formats
108 3 including online access, community colleges, and other venues;
108 4 exploring new and maintaining existing specialties including
108 5 but not limited to oral health and dementia care; supporting
108 6 instructor training; and assessing and making recommendations
108 7 concerning the lowa care book and information technology
108 8 systems and infrastructure uses and needs.
108 9 i. (1) Of the funds appropriated in this subsection,
108 10 \$108,187 shall be used for allocation to an independent
108 11 statewide direct care worker organization selected through a
108 12 request for proposals process. The contract shall include
108 13 performance and outcomes measures, and shall allow the
108 14 contractor to use a portion of the funds received under the
108 15 contract to collect data to determine results based on the
108 16 performance and outcomes measures.
108 17 (2) Of the funds appropriated in this subsection, \$37,500
108 18 shall be used to provide scholarships or other forms of
108 19 subsidization for direct care worker educational conferences,
108 20 training, or outreach activities.
108 21 j. Of the funds appropriated in this subsection, the
108 22 department may use up to \$29,087 for up to one full-time
108 23 equivalent position to administer the volunteer health care
108 24 provider program pursuant to section 135.24.
108 25 k. Of the funds appropriated in this subsection, \$50,000
108 26 shall be used for a matching dental education loan repayment
108 27 program to be allocated to a dental nonprofit health service
108 28 corporation to continue to develop the criteria and implement
108 29 the loan repayment program.
108 30 l. Of the funds appropriated in this subsection, \$52,911 is
108 31 transferred to the college student aid commission for deposit
108 32 in the rural lowa primary care trust fund created in section
108 33 261.113 to be used for the purposes of the fund.
108 34 m. Of the funds appropriated in this subsection, \$125,000
108 35 shall be used for the purposes of the lowa donor registry as
108 36 specified in section 142C.18.
108 37 n. Of the funds appropriated in this subsection, \$50,000
108 38 shall be used for continuation of a grant to a nationally
108 39 affiliated volunteer eye organization that has an established
108 40 program for children and adults and that is solely dedicated to
108 41 preserving sight and preventing blindness through education,
108 42 nationally certified vision screening and training, and
108 43 community and patient service programs. The organization
109 1 shall submit a report to the individuals identified in this

109 2 Act for submission of reports regarding the use of funds
 109 3 allocated under this paragraph "n". The report shall include
 109 4 the objectives and results for the program year including
 109 5 the target population and how the funds allocated assisted
 109 6 the program in meeting the objectives; the number, age, and
 109 7 location within the state of individuals served; the type of
 109 8 services provided to the individuals served; the distribution
 109 9 of funds based on services provided; and the continuing needs
 109 10 of the program.

109 11 o. Of the funds appropriated in this subsection, \$1,000,000
 109 12 shall be deposited in the medical residency training account
 109 13 created in section 135.175, subsection 5, paragraph "a", and
 109 14 is appropriated from the account to the department of public
 109 15 health to be used for the purposes of the medical residency
 109 16 training state matching grants program as specified in section
 109 17 135.176. However, notwithstanding any provision to the
 109 18 contrary in section 135.176, priority in the awarding of grants
 109 19 shall be given to sponsors that propose preference in the use
 109 20 of the grant funds for psychiatric residency positions and
 109 21 family practice residency positions.

109 22 p. Of the funds appropriated in this subsection, \$78,309 is
 109 23 allocated to the university of Iowa hospitals and clinics to
 109 24 continue a systematic and evidence-based practice collaborative
 109 25 care model to improve outcomes of mental health treatment in
 109 26 primary care settings in the state. Funds shall be used to
 109 27 establish the collaborative care model in several primary care
 109 28 practices in rural and urban areas throughout the state, to
 109 29 provide staffing to administer the model, and to provide staff
 109 30 training and database management to track and manage patient
 109 31 outcomes.

109 32 5. HEALTHY AGING

109 33 To provide public health services that reduce risks and
 109 34 invest in promoting and protecting good health over the
 109 35 course of a lifetime with a priority given to older lowans and
 109 36 vulnerable populations:

109 37 \$ 3,648,571

109 38 6. INFECTIOUS DISEASES

109 39 For reducing the incidence and prevalence of communicable
 109 40 diseases, and for not more than the following full-time
 109 41 equivalent positions:

109 42 \$ 667,577

109 43 FTEs 4.00

110 1 7. PUBLIC PROTECTION

110 2 For protecting the health and safety of the public through
 110 3 establishing standards and enforcing regulations, and for not
 110 4 more than the following full-time equivalent positions:

110 5 \$ 2,169,595

110 6 FTEs 136.00

110 7 a. Of the funds appropriated in this subsection, not more
 110 8 than \$227,350 shall be credited to the emergency medical
 110 9 services fund created in section 135.25. Moneys in the
 110 10 emergency medical services fund are appropriated to the
 110 11 department to be used for the purposes of the fund.

110 12 b. Of the funds appropriated in this subsection, \$101,516
 110 13 shall be used for sexual violence prevention programming
 110 14 through a statewide organization representing programs
 110 15 serving victims of sexual violence through the department's
 110 16 sexual violence prevention program. The amount allocated
 110 17 in this paragraph "b" shall not be used to supplant funding
 110 18 administered for other sexual violence prevention or victims
 110 19 assistance programs.

110 20 c. Of the funds appropriated in this subsection, \$299,375
 110 21 shall be used for the state poison control center. Pursuant
 110 22 to the directive under 2014 Iowa Acts, chapter 1140, section
 110 23 102, the federal matching funds available to the state poison
 110 24 control center from the department of human services under the
 110 25 federal Children's Health Insurance Program Reauthorization Act
 110 26 allotment shall be subject to the federal administrative cap
 110 27 rule of 10 percent applicable to funding provided under Tit.
 110 28 XXI of the federal Social Security Act and included within the
 110 29 department's calculations of the cap.

110 30 d. Of the funds appropriated in this subsection, \$268,875
 110 31 shall be used for childhood lead poisoning provisions.

110 32 8. RESOURCE MANAGEMENT

110 33 For establishing and sustaining the overall ability of the
 110 34 department to deliver services to the public, and for not more
 110 35 than the following full-time equivalent positions:

110 36	\$	427,536
110 37	FTEs	4.00

110 38 The university of Iowa hospitals and clinics under the
 110 39 control of the state board of regents shall not receive
 110 40 indirect costs from the funds appropriated in this section.
 110 41 The university of Iowa hospitals and clinics billings to the
 110 42 department shall be on at least a quarterly basis.

110 43 DIVISION XL

111 1 DEPARTMENT OF VETERANS AFFAIRS — FY 2016-2017

111 2 Sec. 124. DEPARTMENT OF VETERANS AFFAIRS. There is
 111 3 appropriated from the general fund of the state to the
 111 4 department of veterans affairs for the fiscal year beginning
 111 5 July 1, 2016, and ending June 30, 2017, the following amounts,
 111 6 or so much thereof as is necessary, to be used for the purposes
 111 7 designated:

111 8 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

111 9 For salaries, support, maintenance, and miscellaneous
 111 10 purposes, and for not more than the following full-time
 111 11 equivalent positions:

111 12 \$ 600,273
 111 13 FTEs 15.00

111 14 2. IOWA VETERANS HOME

111 15 For salaries, support, maintenance, and miscellaneous
 111 16 purposes:

111 17 \$ 3,797,498

111 18 a. The Iowa veterans home billings involving the department
 111 19 of human services shall be submitted to the department on at
 111 20 least a monthly basis.

~~111 21 b. If there is a change in the employer of employees
 111 22 providing services at the Iowa veterans home under a collective
 111 23 bargaining agreement, such employees and the agreement shall
 111 24 be continued by the successor employer as though there had not
 111 25 been a change in employer.~~

VETOED

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

VETOED: The Governor vetoed this paragraph and stated this item restricts contracting flexibility at the Iowa Veterans Home.

111 26 c. Within available resources and in conformance with
 111 27 associated state and federal program eligibility requirements,
 111 28 the Iowa veterans home may implement measures to provide
 111 29 financial assistance to or on behalf of veterans or their
 111 30 spouses who are participating in the community reentry program.

~~111 31 d. The Iowa veterans home expenditure report shall be
 111 32 submitted monthly to the legislative services agency.~~

VETOED

Requires the IVH to submit a monthly expenditure report to the Legislative Services Agency (LSA).

VETOED: The Governor vetoed this paragraph and stated the requirement was redundant and overly burdensome.

111 33 3. HOME OWNERSHIP ASSISTANCE PROGRAM

111 34 For transfer to the Iowa finance authority for the
 111 35 continuation of the home ownership assistance program for
 111 36 persons who are or were eligible members of the armed forces of
 111 37 the United States, pursuant to section 16.54:

111 38 \$ 1,250,000

111 39 Sec. 125. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
 111 40 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
 111 41 standing appropriation in section 35A.16 for the fiscal year
 111 42 beginning July 1, 2016, and ending June 30, 2017, the amount
 111 43 appropriated from the general fund of the state pursuant to
 112 1 that section for the following designated purposes shall not
 112 2 exceed the following amount:

112 3 For the county commissions of veteran affairs fund under
 112 4 section 35A.16:

112 5 \$ 495,000

112 6 DIVISION XLI
 112 7 DEPARTMENT OF HUMAN SERVICES — FY 2016-2017
 112 8 Sec. 126. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

112 9 GRANT. There is appropriated from the fund created in section
112 10 8.41 to the department of human services for the fiscal year
112 11 beginning July 1, 2016, and ending June 30, 2017, from moneys
112 12 received under the federal temporary assistance for needy
112 13 families (TANF) block grant pursuant to the federal Personal
112 14 Responsibility and Work Opportunity Reconciliation Act of 1996,
112 15 Pub.L.No.104-193, and successor legislation, the following
112 16 amounts, or so much thereof as is necessary, to be used for the
112 17 purposes designated:

- 112 18 1. To be credited to the family investment program account
112 19 and used for assistance under the family investment program
112 20 under chapter 239B:
112 21 \$ 2,568,497
- 112 22 2. To be credited to the family investment program account
112 23 and used for the job opportunities and basic skills (JOBS)
112 24 program and implementing family investment agreements in
112 25 accordance with chapter 239B:
112 26 \$ 5,069,089
- 112 27 3. To be used for the family development and
112 28 self-sufficiency grant program in accordance with section
112 29 216A.107:
112 30 \$ 1,449,490

112 31 Notwithstanding section 8.33, moneys appropriated in this
112 32 subsection that remain unencumbered or unobligated at the close
112 33 of the fiscal year shall not revert but shall remain available
112 34 for expenditure for the purposes designated until the close of
112 35 the succeeding fiscal year. However, unless such moneys are
112 36 encumbered or obligated on or before September 30, 2016, the
112 37 moneys shall revert.

- 112 38 4. For field operations:
112 39 \$ 15,648,116
- 112 40 5. For general administration:
112 41 \$ 1,872,000
- 112 42 6. For state child care assistance:
112 43 \$ 17,523,555

- 113 1 a. Of the funds appropriated in this subsection,
113 2 \$13,164,048 is transferred to the child care and development
113 3 block grant appropriation made by the Eighty-sixth General
113 4 Assembly, 2016 Session, for the federal fiscal year beginning
113 5 October 1, 2016, and ending September 30, 2017. Of this
113 6 amount, \$100,000 shall be used for provision of educational
113 7 opportunities to registered child care home providers in order
113 8 to improve services and programs offered by this category
113 9 of providers and to increase the number of providers. The
113 10 department may contract with institutions of higher education
113 11 or child care resource and referral centers to provide
113 12 the educational opportunities. Allowable administrative
113 13 costs under the contracts shall not exceed 5 percent. The

113 14 application for a grant shall not exceed two pages in length.
 113 15 b. Any funds appropriated in this subsection remaining
 113 16 unallocated shall be used for state child care assistance
 113 17 payments for families who are employed including but not
 113 18 limited to individuals enrolled in the family investment
 113 19 program.
 113 20 7. For distribution to counties and regions through the
 113 21 property tax relief fund for mental health and disability
 113 22 services as provided in an appropriation made for this purpose:
 113 23 \$ 2,447,026
 113 24 8. For child and family services:
 113 25 \$ 16,042,215
 113 26 9. For child abuse prevention grants:
 113 27 \$ 62,500
 113 28 10. For pregnancy prevention grants on the condition that
 113 29 family planning services are funded:
 113 30 \$ 965,033
 113 31 Pregnancy prevention grants shall be awarded to programs
 113 32 in existence on or before July 1, 2016, if the programs have
 113 33 demonstrated positive outcomes. Grants shall be awarded to
 113 34 pregnancy prevention programs which are developed after July
 113 35 1, 2016, if the programs are based on existing models that
 113 36 have demonstrated positive outcomes. Grants shall comply with
 113 37 the requirements provided in 1997 Iowa Acts, chapter 208,
 113 38 section 14, subsections 1 and 2, including the requirement that
 113 39 grant programs must emphasize sexual abstinence. Priority in
 113 40 the awarding of grants shall be given to programs that serve
 113 41 areas of the state which demonstrate the highest percentage of
 113 42 unplanned pregnancies of females of childbearing age within the
 113 43 geographic area to be served by the grant.
 114 1 11. For technology needs and other resources necessary
 114 2 to meet federal welfare reform reporting, tracking, and case
 114 3 management requirements:
 114 4 \$ 518,593
 114 5 12. For the family investment program share of the costs to
 114 6 continue to develop and maintain a new, integrated eligibility
 114 7 determination system:
 114 8 \$ 3,327,440
 114 9 13. a. Notwithstanding any provision to the contrary,
 114 10 including but not limited to requirements in section 8.41 or
 114 11 provisions in 2015 or 2016 Iowa Acts regarding the receipt and
 114 12 appropriation of federal block grants, federal funds from the
 114 13 temporary assistance for needy families block grant received by
 114 14 the state and not otherwise appropriated in this section and
 114 15 remaining available for the fiscal year beginning July 1, 2016,
 114 16 are appropriated to the department of human services to the
 114 17 extent as may be necessary to be used in the following priority
 114 18 order: the family investment program, for state child care

114 19 assistance program payments for families who are employed, and
 114 20 for the family investment program share of costs to develop and
 114 21 maintain a new, integrated eligibility determination system.
 114 22 The federal funds appropriated in this paragraph "a" shall be
 114 23 expended only after all other funds appropriated in subsection
 114 24 1 for the assistance under the family investment program,
 114 25 in subsection 6 for child care assistance, or in subsection
 114 26 12 for the family investment program share of the costs to
 114 27 continue to develop and maintain a new, integrated eligibility
 114 28 determination system, as applicable, have been expended. For
 114 29 the purposes of this subsection, the funds appropriated in
 114 30 subsection 6, paragraph "a", for transfer to the child care
 114 31 and development block grant appropriation are considered fully
 114 32 expended when the full amount has been transferred.

114 33 b. The department shall, on a quarterly basis, advise the
 114 34 legislative services agency and department of management of
 114 35 the amount of funds appropriated in this subsection that was
 114 36 expended in the prior quarter.

114 37 14. Of the amounts appropriated in this section, \$6,481,004
 114 38 for the fiscal year beginning July 1, 2016, is transferred to
 114 39 the appropriation of the federal social services block grant
 114 40 made to the department of human services for that fiscal year.

114 41 15. For continuation of the program providing categorical
 114 42 eligibility for the food assistance program as specified for
 114 43 the program in the section of this division of this 2016 Act
 115 1 relating to the family investment program account:

115 2 \$ 12,500

115 3 16. The department may transfer funds allocated in this
 115 4 section to the appropriations made in this division of this Act
 115 5 for the same fiscal year for general administration and field
 115 6 operations for resources necessary to implement and operate the
 115 7 services referred to in this section and those funded in the
 115 8 appropriation made in this division of this Act for the same
 115 9 fiscal year for the family investment program from the general
 115 10 fund of the state.

115 11 Sec. 127. FAMILY INVESTMENT PROGRAM ACCOUNT.

115 12 1. Moneys credited to the family investment program (FIP)
 115 13 account for the fiscal year beginning July 1, 2016, and
 115 14 ending June 30, 2017, shall be used to provide assistance in
 115 15 accordance with chapter 239B.

115 16 2. The department may use a portion of the moneys credited
 115 17 to the FIP account under this section as necessary for
 115 18 salaries, support, maintenance, and miscellaneous purposes.

115 19 3. The department may transfer funds allocated in
 115 20 subsection 4 to the appropriations made in this division of
 115 21 this Act for the same fiscal year for general administration
 115 22 and field operations for resources necessary to implement and
 115 23 operate the family investment program services referred to in

115 24 this section and those funded in the appropriation made in this
 115 25 division of this Act for the same fiscal year for the family
 115 26 investment program from the general fund of the state.

115 27 4. Moneys appropriated in this division of this Act and
 115 28 credited to the FIP account for the fiscal year beginning July
 115 29 1, 2016, and ending June 30, 2017, are allocated as follows:

115 30 a. To be retained by the department of human services to
 115 31 be used for coordinating with the department of human rights
 115 32 to more effectively serve participants in FIP and other shared
 115 33 clients and to meet federal reporting requirements under the
 115 34 federal temporary assistance for needy families block grant:
 115 35 \$ 10,000

115 36 b. To the department of human rights for staffing,
 115 37 administration, and implementation of the family development
 115 38 and self-sufficiency grant program in accordance with section
 115 39 216A.107:
 115 40 \$ 3,096,417

115 41 (1) Of the funds allocated for the family development
 115 42 and self-sufficiency grant program in this paragraph "b",
 115 43 not more than 5 percent of the funds shall be used for the
 116 1 administration of the grant program.

116 2 (2) The department of human rights may continue to implement
 116 3 the family development and self-sufficiency grant program
 116 4 statewide during fiscal year 2016-2017.

116 5 (3) The department of human rights may engage in activities
 116 6 to strengthen and improve family outcomes measures and
 116 7 data collection systems under the family development and
 116 8 self-sufficiency grant program.

116 9 c. For the diversion subaccount of the FIP account:
 116 10 \$ 407,500

116 11 A portion of the moneys allocated for the subaccount may
 116 12 be used for field operations, salaries, data management
 116 13 system development, and implementation costs and support
 116 14 deemed necessary by the director of human services in order
 116 15 to administer the FIP diversion program. To the extent
 116 16 moneys allocated in this paragraph "c" are not deemed by the
 116 17 department to be necessary to support diversion activities,
 116 18 such moneys may be used for other efforts intended to increase
 116 19 engagement by family investment program participants in work,
 116 20 education, or training activities.

116 21 d. For the food assistance employment and training program:
 116 22 \$ 33,294

116 23 (1) The department shall apply the federal supplemental
 116 24 nutrition assistance program (SNAP) employment and training
 116 25 state plan in order to maximize to the fullest extent permitted
 116 26 by federal law the use of the 50 percent federal reimbursement
 116 27 provisions for the claiming of allowable federal reimbursement
 116 28 funds from the United States department of agriculture

116 29 pursuant to the federal SNAP employment and training program
 116 30 for providing education, employment, and training services
 116 31 for eligible food assistance program participants, including
 116 32 but not limited to related dependent care and transportation
 116 33 expenses.

116 34 (2) The department shall continue the categorical federal
 116 35 food assistance program eligibility at 160 percent of the
 116 36 federal poverty level and continue to eliminate the asset test
 116 37 from eligibility requirements, consistent with federal food
 116 38 assistance program requirements. The department shall include
 116 39 as many food assistance households as is allowed by federal
 116 40 law. The eligibility provisions shall conform to all federal
 116 41 requirements including requirements addressing individuals who
 116 42 are incarcerated or otherwise ineligible.

116 43 e. For the JOBS program:

117 1 \$ 8,770,199

117 2 5. Of the child support collections assigned under FIP,
 117 3 an amount equal to the federal share of support collections
 117 4 shall be credited to the child support recovery appropriation
 117 5 made in this division of this Act. Of the remainder of the
 117 6 assigned child support collections received by the child
 117 7 support recovery unit, a portion shall be credited to the FIP
 117 8 account, a portion may be used to increase recoveries, and a
 117 9 portion may be used to sustain cash flow in the child support
 117 10 payments account. If as a consequence of the appropriations
 117 11 and allocations made in this section the resulting amounts
 117 12 are insufficient to sustain cash assistance payments and meet
 117 13 federal maintenance of effort requirements, the department
 117 14 shall seek supplemental funding. If child support collections
 117 15 assigned under FIP are greater than estimated or are otherwise
 117 16 determined not to be required for maintenance of effort, the
 117 17 state share of either amount may be transferred to or retained
 117 18 in the child support payments account.

117 19 6. The department may adopt emergency rules for the family
 117 20 investment, JOBS, food assistance, and medical assistance
 117 21 programs if necessary to comply with federal requirements.

117 22 Sec. 128. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 117 23 is appropriated from the general fund of the state to the
 117 24 department of human services for the fiscal year beginning July
 117 25 1, 2016, and ending June 30, 2017, the following amount, or
 117 26 so much thereof as is necessary, to be used for the purpose
 117 27 designated:

117 28 To be credited to the family investment program (FIP)
 117 29 account and used for family investment program assistance under
 117 30 chapter 239B:
 117 31 \$ 24,336,937

117 32 1. Of the funds appropriated in this section, \$3,701,110 is
 117 33 allocated for the JOBS program.

117 34 2. Of the funds appropriated in this section, \$1,656,927 is
117 35 allocated for the family development and self-sufficiency grant
117 36 program.

117 37 3. Notwithstanding section 8.39, for the fiscal year
117 38 beginning July 1, 2016, if necessary to meet federal
117 39 maintenance of effort requirements or to transfer federal
117 40 temporary assistance for needy families block grant funding
117 41 to be used for purposes of the federal social services block
117 42 grant or to meet cash flow needs resulting from delays in
117 43 receiving federal funding or to implement, in accordance with
118 1 this division of this Act, activities currently funded with
118 2 juvenile court services, county, or community moneys and state
118 3 moneys used in combination with such moneys, the department
118 4 of human services may transfer funds within or between any
118 5 of the appropriations made in this division of this Act and
118 6 appropriations in law for the federal social services block
118 7 grant to the department for the following purposes, provided
118 8 that the combined amount of state and federal temporary
118 9 assistance for needy families block grant funding for each
118 10 appropriation remains the same before and after the transfer:

- 118 11 a. For the family investment program.
- 118 12 b. For child care assistance.
- 118 13 c. For child and family services.
- 118 14 d. For field operations.
- 118 15 e. For general administration.
- 118 16 f. For distribution to counties or regions through the
118 17 property tax relief fund for mental health and disability
118 18 services as provided in an appropriation for this purpose.

118 19 This subsection shall not be construed to prohibit the use
118 20 of existing state transfer authority for other purposes. The
118 21 department shall report any transfers made pursuant to this
118 22 subsection to the legislative services agency.

118 23 4. Of the funds appropriated in this section, \$97,839 shall
118 24 be used for continuation of a grant to an Iowa-based nonprofit
118 25 organization with a history of providing tax preparation
118 26 assistance to low-income Iowans in order to expand the usage of
118 27 the earned income tax credit. The purpose of the grant is to
118 28 supply this assistance to underserved areas of the state.

118 29 5. Of the funds appropriated in this section, \$30,000 shall
118 30 be used for the continuation of an unfunded pilot project, as
118 31 defined in 441 IAC 100.1, relating to parental obligations,
118 32 in which the child support recovery unit participates, to
118 33 support the efforts of a nonprofit organization committed to
118 34 strengthening the community through youth development, healthy
118 35 living, and social responsibility headquartered in a county
118 36 with a population over 350,000. The funds allocated in this
118 37 subsection shall be used by the recipient organization to
118 38 develop a larger community effort, through public and private

118 39 partnerships, to support a broad-based multi-county fatherhood
 118 40 initiative that promotes payment of child support obligations,
 118 41 improved family relationships, and full-time employment.
 118 42 6. The department may transfer funds appropriated in this
 118 43 section to the appropriations made in this division of this Act
 119 1 for general administration and field operations as necessary
 119 2 to administer this section and the overall family investment
 119 3 program.

119 4 Sec. 129. CHILD SUPPORT RECOVERY. There is appropriated
 119 5 from the general fund of the state to the department of human
 119 6 services for the fiscal year beginning July 1, 2016, and ending
 119 7 June 30, 2017, the following amount, or so much thereof as is
 119 8 necessary, to be used for the purposes designated:

119 9 For child support recovery, including salaries, support,
 119 10 maintenance, and miscellaneous purposes, and for not more than
 119 11 the following full-time equivalent positions:

119 12	.....	\$	7,331,686
119 13	.....	FTEs	464.00

119 14 1. The department shall expend up to \$12,164, including
 119 15 federal financial participation, for the fiscal year beginning
 119 16 July 1, 2016, for a child support public awareness campaign.
 119 17 The department and the office of the attorney general shall
 119 18 cooperate in continuation of the campaign. The public
 119 19 awareness campaign shall emphasize, through a variety of
 119 20 media activities, the importance of maximum involvement of
 119 21 both parents in the lives of their children as well as the
 119 22 importance of payment of child support obligations.

119 23 2. Federal access and visitation grant moneys shall be
 119 24 issued directly to private not-for-profit agencies that provide
 119 25 services designed to increase compliance with the child access
 119 26 provisions of court orders, including but not limited to
 119 27 neutral visitation sites and mediation services.

119 28 3. The appropriation made to the department for child
 119 29 support recovery may be used throughout the fiscal year in the
 119 30 manner necessary for purposes of cash flow management, and for
 119 31 cash flow management purposes the department may temporarily
 119 32 draw more than the amount appropriated, provided the amount
 119 33 appropriated is not exceeded at the close of the fiscal year.

119 34 4. With the exception of the funding amount specified, the
 119 35 requirements established under 2001 Iowa Acts, chapter 191,
 119 36 section 3, subsection 5, paragraph "c", subparagraph (3), shall
 119 37 be applicable to parental obligation pilot projects for the
 119 38 fiscal year beginning July 1, 2016, and ending June 30, 2017.
 119 39 Notwithstanding 441 IAC 100.8, providing for termination of
 119 40 rules relating to the pilot projects, the rules shall remain
 119 41 in effect until June 30, 2017.

119 42 Sec. 130. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —

119 43 FY 2016-2017. Any funds remaining in the health care trust

120 1 fund created in section 453A.35A for the fiscal year beginning
 120 2 July 1, 2016, and ending June 30, 2017, are appropriated to
 120 3 the department of human services to supplement the medical
 120 4 assistance program appropriations made in this division of this
 120 5 Act, for medical assistance reimbursement and associated costs,
 120 6 including program administration and costs associated with
 120 7 program implementation.

120 8 Sec. 131. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
 120 9 2016-2017. Any funds remaining in the Medicaid fraud fund
 120 10 created in section 249A.50 for the fiscal year beginning
 120 11 July 1, 2016, and ending June 30, 2017, are appropriated to
 120 12 the department of human services to supplement the medical
 120 13 assistance appropriations made in this division of this Act,
 120 14 for medical assistance reimbursement and associated costs,
 120 15 including program administration and costs associated with
 120 16 program implementation.

120 17 Sec. 132. MEDICAL ASSISTANCE. There is appropriated from
 120 18 the general fund of the state to the department of human
 120 19 services for the fiscal year beginning July 1, 2016, and ending
 120 20 June 30, 2017, the following amount, or so much thereof as is
 120 21 necessary, to be used for the purpose designated:

120 22 For medical assistance program reimbursement and associated
 120 23 costs as specifically provided in the reimbursement
 120 24 methodologies in effect on June 30, 2016, except as otherwise
 120 25 expressly authorized by law, consistent with options under
 120 26 federal law and regulations, and contingent upon receipt of
 120 27 approval from the office of the governor of reimbursement for
 120 28 each abortion performed under the program:
 120 29 \$ 651,595,782

120 30 1. Iowans support reducing the number of abortions
 120 31 performed in our state. Funds appropriated under this section
 120 32 shall not be used for abortions, unless otherwise authorized
 120 33 under this section.

120 34 2. The provisions of this section relating to abortions
 120 35 shall also apply to the Iowa health and wellness plan created
 120 36 pursuant to chapter 249N.

120 37 3. The department shall utilize not more than \$30,000 of
 120 38 the funds appropriated in this section to continue the AIDS/HIV
 120 39 health insurance premium payment program as established in 1992
 120 40 Iowa Acts, Second Extraordinary Session, chapter 1001, section
 120 41 409, subsection 6. Of the funds allocated in this subsection,
 120 42 not more than \$2,500 may be expended for administrative
 120 43 purposes.

121 1 4. Of the funds appropriated in this Act to the department
 121 2 of public health for addictive disorders, \$475,000 for
 121 3 the fiscal year beginning July 1, 2016, is transferred
 121 4 to the department of human services for an integrated
 121 5 substance-related disorder managed care system. The department

121 6 shall not assume management of the substance-related disorder
121 7 system in place of the managed care contractor unless such
121 8 a change in approach is specifically authorized in law.
121 9 The departments of human services and public health shall
121 10 work together to maintain the level of mental health and
121 11 substance-related disorder treatment services provided by the
121 12 managed care contractor through the Iowa plan for behavioral
121 13 health. Each department shall take the steps necessary to
121 14 continue the federal waivers as necessary to maintain the level
121 15 of services.

121 16 5. a. The department shall aggressively pursue options for
121 17 providing medical assistance or other assistance to individuals
121 18 with special needs who become ineligible to continue receiving
121 19 services under the early and periodic screening, diagnostic,
121 20 and treatment program under the medical assistance program
121 21 due to becoming 21 years of age who have been approved for
121 22 additional assistance through the department's exception to
121 23 policy provisions, but who have health care needs in excess
121 24 of the funding available through the exception to policy
121 25 provisions.

121 26 b. Of the funds appropriated in this section, \$50,000
121 27 shall be used for participation in one or more pilot projects
121 28 operated by a private provider to allow the individual or
121 29 individuals to receive service in the community in accordance
121 30 with principles established in *Olmstead v.L.C.*, 527 U.S.581
121 31 (1999), for the purpose of providing medical assistance or
121 32 other assistance to individuals with special needs who become
121 33 ineligible to continue receiving services under the early and
121 34 periodic screening, diagnostic, and treatment program under
121 35 the medical assistance program due to becoming 21 years of
121 36 age who have been approved for additional assistance through
121 37 the department's exception to policy provisions, but who have
121 38 health care needs in excess of the funding available through
121 39 the exception to the policy provisions.

121 40 6. Of the funds appropriated in this section, up to
121 41 \$1,525,041 may be transferred to the field operations or
121 42 general administration appropriations in this division of this
121 43 Act for operational costs associated with Part D of the federal
122 1 Medicare Prescription Drug Improvement and Modernization Act
122 2 of 2003, Pub.L.No.108-173.

122 3 7. Of the funds appropriated in this section, up to \$221,050
122 4 may be transferred to the appropriation in this division
122 5 of this Act for medical contracts to be used for clinical
122 6 assessment services and prior authorization of services.

122 7 8. A portion of the funds appropriated in this section
122 8 may be transferred to the appropriations in this division of
122 9 this Act for general administration, medical contracts, the
122 10 children's health insurance program, or field operations to be

122 11 used for the state match cost to comply with the payment error
 122 12 rate measurement (PERM) program for both the medical assistance
 122 13 and children's health insurance programs as developed by the
 122 14 centers for Medicare and Medicaid services of the United States
 122 15 department of health and human services to comply with the
 122 16 federal Improper Payments Information Act of 2002, Pub.L.No.
 122 17 107-300.

122 18 9. The department shall continue to implement the
 122 19 recommendations of the assuring better child health and
 122 20 development initiative II (ABCDII) clinical panel to the
 122 21 Iowa early and periodic screening, diagnostic, and treatment
 122 22 services healthy mental development collaborative board
 122 23 regarding changes to billing procedures, codes, and eligible
 122 24 service providers.

122 25 10. Of the funds appropriated in this section, a sufficient
 122 26 amount is allocated to supplement the incomes of residents of
 122 27 nursing facilities, intermediate care facilities for persons
 122 28 with mental illness, and intermediate care facilities for
 122 29 persons with an intellectual disability, with incomes of less
 122 30 than \$50 in the amount necessary for the residents to receive a
 122 31 personal needs allowance of \$50 per month pursuant to section
 122 32 249A.30A.

122 33 11. Of the funds appropriated in this section, the following
 122 34 amounts are transferred to the appropriations made in this
 122 35 division of this Act for the state mental health institutes:

- 122 36 a. Cherokee mental health institute.....\$4,549,212
- 122 37 b. Independence mental health institute.....\$4,522,947

122 38 12. a. Of the funds appropriated in this section,
 122 39 \$2,041,939 is allocated for the state match for a
 122 40 disproportionate share hospital payment of \$4,544,712 to
 122 41 hospitals that meet both of the conditions specified in
 122 42 subparagraphs (1) and (2). In addition, the hospitals that
 122 43 meet the conditions specified shall either certify public
 123 1 expenditures or transfer to the medical assistance program
 123 2 an amount equal to provide the nonfederal share for a
 123 3 disproportionate share hospital payment of \$8,772,003. The
 123 4 hospitals that meet the conditions specified shall receive and
 123 5 retain 100 percent of the total disproportionate share hospital
 123 6 payment of \$13,316,715.

123 7 (1) The hospital qualifies for disproportionate share and
 123 8 graduate medical education payments.

123 9 (2) The hospital is an Iowa state-owned hospital with more
 123 10 than 500 beds and eight or more distinct residency specialty
 123 11 or subspecialty programs recognized by the American college of
 123 12 graduate medical education.

123 13 b. Distribution of the disproportionate share payments
 123 14 shall be made on a monthly basis. The total amount of
 123 15 disproportionate share payments including graduate medical

123 16 education, enhanced disproportionate share, and Iowa
123 17 state-owned teaching hospital payments shall not exceed the
123 18 amount of the state's allotment under Pub.L.No.102-234.
123 19 In addition, the total amount of all disproportionate
123 20 share payments shall not exceed the hospital-specific
123 21 disproportionate share limits under Pub.L.No.103-66.
123 22 c. The university of Iowa hospitals and clinics shall either
123 23 certify public expenditures or transfer to the appropriations
123 24 made in this division of this Act for medical assistance an
123 25 amount equal to provide the nonfederal share for increased
123 26 medical assistance payments for inpatient and outpatient
123 27 hospital services of \$4,950,000. The university of Iowa
123 28 hospitals and clinics shall receive and retain 100 percent of
123 29 the total increase in medical assistance payments.
123 30 d. Payment methodologies utilized for disproportionate
123 31 share hospitals and graduate medical education, and other
123 32 supplemental payments under the Medicaid program may be
123 33 adjusted or converted to other methodologies or payment types
123 34 to provide these payments through Medicaid managed care. The
123 35 department of human services shall obtain approval from the
123 36 centers for Medicare and Medicaid services of the United States
123 37 department of health and human services prior to implementation
123 38 of any such adjusted or converted methodologies or payment
123 39 types.
123 40 13. One hundred percent of the nonfederal share of payments
123 41 to area education agencies that are medical assistance
123 42 providers for medical assistance-covered services provided to
123 43 medical assistance-covered children, shall be made from the
124 1 appropriation made in this section.
124 2 14. Any new or renewed contract entered into by the
124 3 department with a third party to administer services under the
124 4 medical assistance program shall provide that any interest
124 5 earned on payments from the state during the state fiscal year
124 6 shall be remitted to the department and treated as recoveries
124 7 to offset the costs of the medical assistance program.
124 8 15. A portion of the funds appropriated in this section
124 9 may be transferred to the appropriation in this division of
124 10 this Act for medical contracts to be used for administrative
124 11 activities associated with the money follows the person
124 12 demonstration project.
124 13 16. Of the funds appropriated in this section, \$174,505
124 14 shall be used for the administration of the health insurance
124 15 premium payment program, including salaries, support,
124 16 maintenance, and miscellaneous purposes.
124 17 17. a. The department may increase the amounts allocated
124 18 for salaries, support, maintenance, and miscellaneous purposes
124 19 associated with the medical assistance program, as necessary,
124 20 to implement cost containment strategies. The department shall

124 21 report any such increase to the legislative services agency and
 124 22 the department of management.
 124 23 b. If the savings to the medical assistance program from
 124 24 cost containment efforts exceed the cost for the fiscal
 124 25 year beginning July 1, 2016, the department may transfer any
 124 26 savings generated for the fiscal year due to medical assistance
 124 27 program cost containment efforts to the appropriation
 124 28 made in this division of this Act for medical contracts or
 124 29 general administration to defray the increased contract costs
 124 30 associated with implementing such efforts.

~~124 31 e. The department of human services shall not implement the
 124 32 cost containment measures to provide uniform rates of \$.575 per
 124 33 mile based on the 2015 Internal Revenue Service mileage rate
 124 34 and of \$.9.29, the current statewide average, per one-way trip
 124 35 for Medicaid program home and community-based services waivers
 124 36 as recommended by the governor for the fiscal year beginning
 124 37 July 1, 2016.~~

VETOED

Prohibits the DHS from implementing the Governor's cost containment strategy relating to mileage reimbursement for the Home and Community-Based Services Program.

VETOED: The Governor vetoed this paragraph and stated the item restricts the ability of the DHS to manage the Medicaid Program.

~~124 38 d. The department shall report the implementation of
 124 39 any cost containment strategies under this subsection to the
 124 40 individuals specified in this Act for submission of reports on
 124 41 a quarterly basis.~~

VETOED

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and the DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings.

124 42 18. For the fiscal year beginning July 1, 2016, and ending
 124 43 June 30, 2017, the replacement generation tax revenues required
 125 1 to be deposited in the property tax relief fund pursuant to
 125 2 section 437A.8, subsection 4, paragraph "d", and section
 125 3 437A.15, subsection 3, paragraph "f", shall instead be credited
 125 4 to and supplement the appropriation made in this section and
 125 5 used for the allocations made in this section.
 125 6 19. The department shall continue to administer the state
 125 7 balancing incentive payments program as specified in 2012 Iowa
 125 8 Acts, chapter 1133, section 14.
 125 9 20. a. Of the funds appropriated in this section, up
 125 10 to \$25,000 may be transferred by the department to the
 125 11 appropriation made in this division of this Act to the
 125 12 department for the same fiscal year for general administration
 125 13 to be used for associated administrative expenses and for not
 125 14 more than one full-time equivalent position, in addition to
 125 15 those authorized for the same fiscal year, to be assigned to
 125 16 implementing the project.
 125 17 b. Of the funds appropriated in this section, up to \$200,000
 125 18 may be transferred by the department to the appropriation made

125 19 to the department in this division of this Act for the same
 125 20 fiscal year for Medicaid program-related general administration
 125 21 planning and implementation activities. The funds may be used
 125 22 for contracts or for personnel in addition to the amounts
 125 23 appropriated for and the positions authorized for general
 125 24 administration for the fiscal year.

125 25 c. Of the funds appropriated in this section, up to
 125 26 \$1,500,000 may be transferred by the department to the
 125 27 appropriations made in this division of this Act for the same
 125 28 fiscal year for general administration or medical contracts
 125 29 to be used to support the development and implementation of
 125 30 standardized assessment tools for persons with mental illness,
 125 31 an intellectual disability, a developmental disability, or a
 125 32 brain injury.

125 33 21. Of the funds appropriated in this section, \$125,000
 125 34 shall be used for lodging expenses associated with care
 125 35 provided at the university of Iowa hospitals and clinics for
 125 36 patients with cancer whose travel distance is 30 miles or more
 125 37 and whose income is at or below 200 percent of the federal
 125 38 poverty level as defined by the most recently revised poverty
 125 39 income guidelines published by the United States department of
 125 40 health and human services. The department of human services
 125 41 shall establish the maximum number of overnight stays and the
 125 42 maximum rate reimbursed for overnight lodging, which may be
 125 43 based on the state employee rate established by the department
 126 1 of administrative services. The funds allocated in this
 126 2 subsection shall not be used as nonfederal share matching
 126 3 funds.

~~126 4 22. The number of home and community based services waiver
 126 5 slots available during the fiscal year beginning July 1, 2016,
 126 6 shall not be reduced below the number of such slots available
 126 7 on January 1, 2015.~~

VETOED

Prohibits reduction of the number of HCBS Waiver slots available in FY 2016 below the number available on January 1, 2015.

VETOED: The Governor vetoed this paragraph and stated it restricted the ability of the DHS to manage the Medicaid Program.

126 8 Sec. 133. MEDICAL CONTRACTS. There is appropriated from the
 126 9 general fund of the state to the department of human services
 126 10 for the fiscal year beginning July 1, 2016, and ending June 30,
 126 11 2017, the following amount, or so much thereof as is necessary,
 126 12 to be used for the purpose designated:

126 13 For medical contracts:
 126 14 \$ 9,806,982

126 15 1. The department of inspections and appeals shall
 126 16 provide all state matching funds for survey and certification
 126 17 activities performed by the department of inspections
 126 18 and appeals. The department of human services is solely
 126 19 responsible for distributing the federal matching funds for

126 20 such activities.

126 21 2. Of the funds appropriated in this section, \$25,000 shall
126 22 be used for continuation of home and community-based services
126 23 waiver quality assurance programs, including the review and
126 24 streamlining of processes and policies related to oversight and
126 25 quality management to meet state and federal requirements.

126 26 3. Of the amount appropriated in this section, up to
126 27 \$100,000 may be transferred to the appropriation for general
126 28 administration in this division of this Act to be used for
126 29 additional full-time equivalent positions in the development of
126 30 key health initiatives such as cost containment, development
126 31 and oversight of managed care programs, and development of
126 32 health strategies targeted toward improved quality and reduced
126 33 costs in the Medicaid program.

126 34 4. Of the funds appropriated in this section, \$500,000 shall
126 35 be used for planning and development, in cooperation with the
126 36 department of public health, of a phased-in program to provide
126 37 a dental home for children.

126 38 5. Of the funds appropriated in this section, \$1,000,000
126 39 shall be used for the autism support program created in chapter
126 40 225D, with the exception of the following amounts of this
126 41 allocation which shall be used as follows:

126 42 a. Of the funds allocated in this subsection, \$125,000
126 43 shall be deposited in the board-certified behavior analyst and
127 1 board-certified assistant behavior analyst grants program fund
127 2 created in section 135.181, as enacted in this Act, to be used
127 3 for the purposes of the fund.

127 4 b. Of the funds allocated in this subsection, \$12,500
127 5 shall be used for the public purpose of continuation of a
127 6 grant to a child welfare services provider headquartered in a
127 7 county with a population between 205,000 and 215,000 in the
127 8 latest certified federal census that provides multiple services
127 9 including but not limited to a psychiatric medical institution
127 10 for children, shelter, residential treatment, after school
127 11 programs, school-based programming, and an Asperger's syndrome
127 12 program, to be used for support services for children with
127 13 autism spectrum disorder and their families.

127 14 c. Of the funds allocated in this subsection, \$12,500
127 15 shall be used for the public purpose of continuing a grant to
127 16 a hospital-based provider headquartered in a county with a
127 17 population between 90,000 and 95,000 in the latest certified
127 18 federal census that provides multiple services including
127 19 but not limited to diagnostic, therapeutic, and behavioral
127 20 services to individuals with autism spectrum disorder across
127 21 one's lifespan. The grant recipient shall utilize the funds
127 22 to continue the pilot project to determine the necessary
127 23 support services for children with autism spectrum disorder and
127 24 their families to be included in the children's disabilities

127 25 services system. The grant recipient shall submit findings and
 127 26 recommendations based upon the results of the pilot project
 127 27 to the individuals specified in this division of this Act for
 127 28 submission of reports by December 31, 2015.

127 29 Sec. 134. STATE SUPPLEMENTARY ASSISTANCE.

127 30 1. There is appropriated from the general fund of the
 127 31 state to the department of human services for the fiscal year
 127 32 beginning July 1, 2016, and ending June 30, 2017, the following
 127 33 amount, or so much thereof as is necessary, to be used for the
 127 34 purpose designated:

127 35 For the state supplementary assistance program:
 127 36 \$ 6,498,593

127 37 2. The department shall increase the personal needs
 127 38 allowance for residents of residential care facilities by the
 127 39 same percentage and at the same time as federal supplemental
 127 40 security income and federal social security benefits are
 127 41 increased due to a recognized increase in the cost of living.
 127 42 The department may adopt emergency rules to implement this
 127 43 subsection.

128 1 3. If during the fiscal year beginning July 1, 2016,
 128 2 the department projects that state supplementary assistance
 128 3 expenditures for a calendar year will not meet the federal
 128 4 pass-through requirement specified in Tit.XVI of the federal
 128 5 Social Security Act, section 1618, as codified in 42 U.S.C.
 128 6 §1382g, the department may take actions including but not
 128 7 limited to increasing the personal needs allowance for
 128 8 residential care facility residents and making programmatic
 128 9 adjustments or upward adjustments of the residential care
 128 10 facility or in-home health-related care reimbursement rates
 128 11 prescribed in this division of this Act to ensure that federal
 128 12 requirements are met. In addition, the department may make
 128 13 other programmatic and rate adjustments necessary to remain
 128 14 within the amount appropriated in this section while ensuring
 128 15 compliance with federal requirements. The department may adopt
 128 16 emergency rules to implement the provisions of this subsection.

128 17 Sec. 135. CHILDREN'S HEALTH INSURANCE PROGRAM.

128 18 1. There is appropriated from the general fund of the
 128 19 state to the department of human services for the fiscal year
 128 20 beginning July 1, 2016, and ending June 30, 2017, the following
 128 21 amount, or so much thereof as is necessary, to be used for the
 128 22 purpose designated:

128 23 For maintenance of the healthy and well kids in Iowa (hawk-i)
 128 24 program pursuant to chapter 514I, including supplemental dental
 128 25 services, for receipt of federal financial participation under
 128 26 Tit.XXI of the federal Social Security Act, which creates the
 128 27 children's health insurance program:
 128 28 \$ 10,206,922

128 29 2. Of the funds appropriated in this section, \$21,400 is

128 30 allocated for continuation of the contract for outreach with
 128 31 the department of public health.

128 32 Sec. 136. CHILD CARE ASSISTANCE. There is appropriated
 128 33 from the general fund of the state to the department of human
 128 34 services for the fiscal year beginning July 1, 2016, and ending
 128 35 June 30, 2017, the following amount, or so much thereof as is
 128 36 necessary, to be used for the purpose designated:

128 37 For child care programs:

128 38 \$ 25,704,334

128 39 1. Of the funds appropriated in this section, \$21,844,620
 128 40 shall be used for state child care assistance in accordance
 128 41 with section 237A.13.

128 42 2. Nothing in this section shall be construed or is
 128 43 intended as or shall imply a grant of entitlement for services
 129 1 to persons who are eligible for assistance due to an income
 129 2 level consistent with the waiting list requirements of section
 129 3 237A.13. Any state obligation to provide services pursuant to
 129 4 this section is limited to the extent of the funds appropriated
 129 5 in this section.

129 6 3. Of the funds appropriated in this section, \$216,226
 129 7 is allocated for the statewide grant program for child care
 129 8 resource and referral services under section 237A.26. A list
 129 9 of the registered and licensed child care facilities operating
 129 10 in the area served by a child care resource and referral
 129 11 service shall be made available to the families receiving state
 129 12 child care assistance in that area.

129 13 4. Of the funds appropriated in this section, \$468,487
 129 14 is allocated for child care quality improvement initiatives
 129 15 including but not limited to the voluntary quality rating
 129 16 system in accordance with section 237A.30.

129 17 5. Of the funds appropriated in this section, \$3,175,000
 129 18 shall be credited to the early childhood programs grants
 129 19 account in the early childhood Iowa fund created in section
 129 20 256I.11. The moneys shall be distributed for funding of
 129 21 community-based early childhood programs targeted to children
 129 22 from birth through five years of age developed by early
 129 23 childhood Iowa areas in accordance with approved community
 129 24 plans as provided in section 256I.8.

129 25 6. The department may use any of the funds appropriated
 129 26 in this section as a match to obtain federal funds for use in
 129 27 expanding child care assistance and related programs. For
 129 28 the purpose of expenditures of state and federal child care
 129 29 funding, funds shall be considered obligated at the time
 129 30 expenditures are projected or are allocated to the department's
 129 31 service areas. Projections shall be based on current and
 129 32 projected caseload growth, current and projected provider
 129 33 rates, staffing requirements for eligibility determination
 129 34 and management of program requirements including data systems

129 35 management, staffing requirements for administration of the
129 36 program, contractual and grant obligations and any transfers
129 37 to other state agencies, and obligations for decategorization
129 38 or innovation projects.

129 39 7. A portion of the state match for the federal child care
129 40 and development block grant shall be provided as necessary to
129 41 meet federal matching funds requirements through the state
129 42 general fund appropriation made for child development grants
129 43 and other programs for at-risk children in section 279.51.

130 1 8. If a uniform reduction ordered by the governor under
130 2 section 8.31 or other operation of law, transfer, or federal
130 3 funding reduction reduces the appropriation made in this
130 4 section for the fiscal year, the percentage reduction in the
130 5 amount paid out to or on behalf of the families participating
130 6 in the state child care assistance program shall be equal to or
130 7 less than the percentage reduction made for any other purpose
130 8 payable from the appropriation made in this section and the
130 9 federal funding relating to it. The percentage reduction to
130 10 the other allocations made in this section shall be the same as
130 11 the uniform reduction ordered by the governor or the percentage
130 12 change of the federal funding reduction, as applicable.

130 13 If there is an unanticipated increase in federal funding
130 14 provided for state child care assistance, the entire amount
130 15 of the increase shall be used for state child care assistance
130 16 payments. If the appropriations made for purposes of the
130 17 state child care assistance program for the fiscal year are
130 18 determined to be insufficient, it is the intent of the general
130 19 assembly to appropriate sufficient funding for the fiscal year
130 20 in order to avoid establishment of waiting list requirements.

130 21 9. Notwithstanding section 8.33, moneys advanced for
130 22 purposes of the programs developed by early childhood Iowa
130 23 areas, advanced for purposes of wraparound child care, or
130 24 received from the federal appropriations made for the purposes
130 25 of this section that remain unencumbered or unobligated at the
130 26 close of the fiscal year shall not revert to any fund but shall
130 27 remain available for expenditure for the purposes designated
130 28 until the close of the succeeding fiscal year.

130 29 Sec. 137. JUVENILE INSTITUTION. There is appropriated
130 30 from the general fund of the state to the department of human
130 31 services for the fiscal year beginning July 1, 2016, and ending
130 32 June 30, 2017, the following amounts, or so much thereof as is
130 33 necessary, to be used for the purposes designated:

130 34 1. For operation of the state training school at Eldora and
130 35 for salaries, support, maintenance, and miscellaneous purposes,
130 36 and for not more than the following full-time equivalent
130 37 positions:

130 38	.....	\$	6,116,710
130 39	.....	FTEs	169.30

130 40 Of the funds appropriated in this subsection, \$45,575 shall
 130 41 be used for distribution to licensed classroom teachers at this
 130 42 and other institutions under the control of the department of
 130 43 human services based upon the average student yearly enrollment
 131 1 at each institution as determined by the department.

131 2 2. A portion of the moneys appropriated in this section
 131 3 shall be used by the state training school at Eldora for
 131 4 grants for adolescent pregnancy prevention activities at the
 131 5 institution in the fiscal year beginning July 1, 2016.

131 6 Sec. 138. CHILD AND FAMILY SERVICES.

131 7 1. There is appropriated from the general fund of the
 131 8 state to the department of human services for the fiscal year
 131 9 beginning July 1, 2016, and ending June 30, 2017, the following
 131 10 amount, or so much thereof as is necessary, to be used for the
 131 11 purpose designated:

131 12 For child and family services:
 131 13 \$ 42,670,969

131 14 2. Up to \$2,600,000 of the amount of federal temporary
 131 15 assistance for needy families block grant funding appropriated
 131 16 in this division of this Act for child and family services
 131 17 shall be made available for purposes of juvenile delinquent
 131 18 graduated sanction services.

131 19 3. The department may transfer funds appropriated in this
 131 20 section as necessary to pay the nonfederal costs of services
 131 21 reimbursed under the medical assistance program, state child
 131 22 care assistance program, or the family investment program which
 131 23 are provided to children who would otherwise receive services
 131 24 paid under the appropriation in this section. The department
 131 25 may transfer funds appropriated in this section to the
 131 26 appropriations made in this division of this Act for general
 131 27 administration and for field operations for resources necessary
 131 28 to implement and operate the services funded in this section.

131 29 4. a. Of the funds appropriated in this section, up to
 131 30 \$17,910,893 is allocated as the statewide expenditure target
 131 31 under section 232.143 for group foster care maintenance and
 131 32 services. If the department projects that such expenditures
 131 33 for the fiscal year will be less than the target amount
 131 34 allocated in this paragraph "a", the department may reallocate
 131 35 the excess to provide additional funding for shelter care
 131 36 or the child welfare emergency services addressed with the
 131 37 allocation for shelter care.

131 38 b. If at any time after September 30, 2016, annualization
 131 39 of a service area's current expenditures indicates a service
 131 40 area is at risk of exceeding its group foster care expenditure
 131 41 target under section 232.143 by more than 5 percent, the
 131 42 department and juvenile court services shall examine all
 131 43 group foster care placements in that service area in order to
 132 1 identify those which might be appropriate for termination.

132 2 In addition, any aftercare services believed to be needed
132 3 for the children whose placements may be terminated shall be
132 4 identified. The department and juvenile court services shall
132 5 initiate action to set dispositional review hearings for the
132 6 placements identified. In such a dispositional review hearing,
132 7 the juvenile court shall determine whether needed aftercare
132 8 services are available and whether termination of the placement
132 9 is in the best interest of the child and the community.

132 10 5. In accordance with the provisions of section 232.188,
132 11 the department shall continue the child welfare and juvenile
132 12 justice funding initiative during fiscal year 2016-2017. Of
132 13 the funds appropriated in this section, \$858,876 is allocated
132 14 specifically for expenditure for fiscal year 2016-2017 through
132 15 the decategorization services funding pools and governance
132 16 boards established pursuant to section 232.188.

132 17 6. A portion of the funds appropriated in this section
132 18 may be used for emergency family assistance to provide other
132 19 resources required for a family participating in a family
132 20 preservation or reunification project or successor project to
132 21 stay together or to be reunified.

132 22 7. Notwithstanding section 234.35 or any other provision
132 23 of law to the contrary, state funding for shelter care and
132 24 the child welfare emergency services contracting implemented
132 25 to provide for or prevent the need for shelter care shall be
132 26 limited to \$4,034,237.

132 27 8. Federal funds received by the state during the fiscal
132 28 year beginning July 1, 2016, as the result of the expenditure
132 29 of state funds appropriated during a previous state fiscal
132 30 year for a service or activity funded under this section are
132 31 appropriated to the department to be used as additional funding
132 32 for services and purposes provided for under this section.
132 33 Notwithstanding section 8.33, moneys received in accordance
132 34 with this subsection that remain unencumbered or unobligated at
132 35 the close of the fiscal year shall not revert to any fund but
132 36 shall remain available for the purposes designated until the
132 37 close of the succeeding fiscal year.

132 38 9. a. Of the funds appropriated in this section, up to
132 39 \$1,645,000 is allocated for the payment of the expenses of
132 40 court-ordered services provided to juveniles who are under
132 41 the supervision of juvenile court services, which expenses
132 42 are a charge upon the state pursuant to section 232.141,
132 43 subsection 4. Of the amount allocated in this paragraph "a",
133 1 up to \$778,143 shall be made available to provide school-based
133 2 supervision of children adjudicated under chapter 232, of which
133 3 not more than \$7,500 may be used for the purpose of training.
133 4 A portion of the cost of each school-based liaison officer
133 5 shall be paid by the school district or other funding source as
133 6 approved by the chief juvenile court officer.

133 7 b. Of the funds appropriated in this section, up to \$374,492
133 8 is allocated for the payment of the expenses of court-ordered
133 9 services provided to children who are under the supervision
133 10 of the department, which expenses are a charge upon the state
133 11 pursuant to section 232.141, subsection 4.

133 12 c. Notwithstanding section 232.141 or any other provision
133 13 of law to the contrary, the amounts allocated in this
133 14 subsection shall be distributed to the judicial districts
133 15 as determined by the state court administrator and to the
133 16 department's service areas as determined by the administrator
133 17 of the department of human services' division of child and
133 18 family services. The state court administrator and the
133 19 division administrator shall make the determination of the
133 20 distribution amounts on or before June 15, 2016.

133 21 d. Notwithstanding chapter 232 or any other provision of
133 22 law to the contrary, a district or juvenile court shall not
133 23 order any service which is a charge upon the state pursuant
133 24 to section 232.141 if there are insufficient court-ordered
133 25 services funds available in the district court or departmental
133 26 service area distribution amounts to pay for the service. The
133 27 chief juvenile court officer and the departmental service area
133 28 manager shall encourage use of the funds allocated in this
133 29 subsection such that there are sufficient funds to pay for
133 30 all court-related services during the entire year. The chief
133 31 juvenile court officers and departmental service area managers
133 32 shall attempt to anticipate potential surpluses and shortfalls
133 33 in the distribution amounts and shall cooperatively request the
133 34 state court administrator or division administrator to transfer
133 35 funds between the judicial districts' or departmental service
133 36 areas' distribution amounts as prudent.

133 37 e. Notwithstanding any provision of law to the contrary,
133 38 a district or juvenile court shall not order a county to pay
133 39 for any service provided to a juvenile pursuant to an order
133 40 entered under chapter 232 which is a charge upon the state
133 41 under section 232.141, subsection 4.

133 42 f. Of the funds allocated in this subsection, not more than
133 43 \$41,500 may be used by the judicial branch for administration
134 1 of the requirements under this subsection.

134 2 g. Of the funds allocated in this subsection, \$8,500
134 3 shall be used by the department of human services to support
134 4 the interstate commission for juveniles in accordance with
134 5 the interstate compact for juveniles as provided in section
134 6 232.173.

134 7 10. Of the funds appropriated in this section, \$4,026,613 is
134 8 allocated for juvenile delinquent graduated sanctions services.
134 9 Any state funds saved as a result of efforts by juvenile court
134 10 services to earn a federal Tit.IV-E match for juvenile court
134 11 services administration may be used for the juvenile delinquent

134 12 graduated sanctions services.

134 13 11. Of the funds appropriated in this section, \$804,142 is
134 14 transferred to the department of public health to be used for
134 15 the child protection center grant program for child protection
134 16 centers located in Iowa in accordance with section 135.118.
134 17 The grant amounts under the program shall be equalized so that
134 18 each center receives a uniform base amount of \$122,500, and
134 19 the remaining funds shall be awarded through a funding formula
134 20 based upon the volume of children served.

134 21 12. If the department receives federal approval to
134 22 implement a waiver under Tit.IV-E of the federal Social
134 23 Security Act to enable providers to serve children who remain
134 24 in the children's families and communities, for purposes of
134 25 eligibility under the medical assistance program through 25
134 26 years of age, children who participate in the waiver shall be
134 27 considered to be placed in foster care.

134 28 13. Of the funds appropriated in this section, \$2,012,583 is
134 29 allocated for the preparation for adult living program pursuant
134 30 to section 234.46.

134 31 14. Of the funds appropriated in this section, \$113,668
134 32 shall be used for the public purpose of continuing a grant to
134 33 a nonprofit human services organization providing services to
134 34 individuals and families in multiple locations in southwest
134 35 Iowa and Nebraska for support of a project providing immediate,
134 36 sensitive support and forensic interviews, medical exams, needs
134 37 assessments, and referrals for victims of child abuse and their
134 38 nonoffending family members.

134 39 15. Of the funds appropriated in this section, \$150,310
134 40 is allocated for the foster care youth council approach of
134 41 providing a support network to children placed in foster care.

134 42 16. Of the funds appropriated in this section, \$101,000 is
134 43 allocated for use pursuant to section 235A.1 for continuation
135 1 of the initiative to address child sexual abuse implemented
135 2 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
135 3 21.

135 4 17. Of the funds appropriated in this section, \$315,120 is
135 5 allocated for the community partnership for child protection
135 6 sites.

135 7 18. Of the funds appropriated in this section, \$185,625
135 8 is allocated for the department's minority youth and family
135 9 projects under the redesign of the child welfare system.

135 10 19. Of the funds appropriated in this section, \$593,297
135 11 is allocated for funding of the community circle of care
135 12 collaboration for children and youth in northeast Iowa.

135 13 20. Of the funds appropriated in this section, at least
135 14 \$73,579 shall be used for the continuation of the child
135 15 welfare provider training academy, a collaboration between the
135 16 coalition for family and children's services in Iowa and the

135 17 department.

135 18 21. Of the funds appropriated in this section, \$105,936

135 19 shall be used for continuation of the central Iowa system of

135 20 care program grant through June 30, 2017.

135 21 22. Of the funds appropriated in this section, \$117,500

135 22 shall be used for the public purpose of the continuation

135 23 and expansion of a system of care program grant implemented

135 24 in Cerro Gordo and Linn counties to utilize a comprehensive

135 25 and long-term approach for helping children and families by

135 26 addressing the key areas in a child's life of childhood basic

135 27 needs, education and work, family, and community.

135 28 23. Of the funds appropriated in this section, at least

135 29 \$12,500 shall be used to continue and to expand the foster

135 30 care respite pilot program in which postsecondary students in

135 31 social work and other human services-related programs receive

135 32 experience by assisting family foster care providers with

135 33 respite and other support.

135 34 24. Of the funds appropriated in this section, \$55,000

135 35 shall be used for the public purpose of funding community-based

135 36 services and other supports with a system of care approach

135 37 for children with a serious emotional disturbance and their

135 38 families through a nonprofit provider of child welfare services

135 39 that has been in existence for more than 115 years, is located

135 40 in a county with a population of more than 200,000 but less

135 41 than 220,000 according to the latest census information

135 42 issued by the United States census bureau, is licensed as a

135 43 psychiatric medical institution for children, and was a system

136 1 of care grantee prior to July 1, 2016.

136 2 Sec. 139. ADOPTION SUBSIDY.

136 3 1. There is appropriated from the general fund of the

136 4 state to the department of human services for the fiscal year

136 5 beginning July 1, 2016, and ending June 30, 2017, the following

136 6 amount, or so much thereof as is necessary, to be used for the

136 7 purpose designated:

136 8 For adoption subsidy payments and services:

136 9 \$ 21,499,143

136 10 2. The department may transfer funds appropriated in

136 11 this section to the appropriation made in this division of

136 12 this Act for general administration for costs paid from the

136 13 appropriation relating to adoption subsidy.

136 14 3. Federal funds received by the state during the

136 15 fiscal year beginning July 1, 2016, as the result of the

136 16 expenditure of state funds during a previous state fiscal

136 17 year for a service or activity funded under this section are

136 18 appropriated to the department to be used as additional funding

136 19 for the services and activities funded under this section.

136 20 Notwithstanding section 8.33, moneys received in accordance

136 21 with this subsection that remain unencumbered or unobligated

136 22 at the close of the fiscal year shall not revert to any fund
136 23 but shall remain available for expenditure for the purposes
136 24 designated until the close of the succeeding fiscal year.
136 25 Sec. 140. JUVENILE DETENTION HOME FUND. Moneys deposited
136 26 in the juvenile detention home fund created in section 232.142
136 27 during the fiscal year beginning July 1, 2016, and ending June
136 28 30, 2017, are appropriated to the department of human services
136 29 for the fiscal year beginning July 1, 2016, and ending June 30,
136 30 2017, for distribution of an amount equal to a percentage of
136 31 the costs of the establishment, improvement, operation, and
136 32 maintenance of county or multicounty juvenile detention homes
136 33 in the fiscal year beginning July 1, 2015. Moneys appropriated
136 34 for distribution in accordance with this section shall be
136 35 allocated among eligible detention homes, prorated on the basis
136 36 of an eligible detention home's proportion of the costs of all
136 37 eligible detention homes in the fiscal year beginning July
136 38 1, 2015. The percentage figure shall be determined by the
136 39 department based on the amount available for distribution for
136 40 the fund. Notwithstanding section 232.142, subsection 3, the
136 41 financial aid payable by the state under that provision for the
136 42 fiscal year beginning July 1, 2016, shall be limited to the
136 43 amount appropriated for the purposes of this section.

137 1 Sec. 141. FAMILY SUPPORT SUBSIDY PROGRAM.
137 2 1. There is appropriated from the general fund of the
137 3 state to the department of human services for the fiscal year
137 4 beginning July 1, 2016, and ending June 30, 2017, the following
137 5 amount, or so much thereof as is necessary, to be used for the
137 6 purpose designated:
137 7 For the family support subsidy program subject to the
137 8 enrollment restrictions in section 225C.37, subsection 3:
137 9 \$ 536,966
137 10 2. The department shall use at least \$320,750 of the moneys
137 11 appropriated in this section for the family support center
137 12 component of the comprehensive family support program under
137 13 section 225C.47. Not more than \$12,500 of the amount allocated
137 14 in this subsection shall be used for administrative costs.

137 15 3. If at any time during the fiscal year, the amount of
137 16 funding available for the family support subsidy program
137 17 is reduced from the amount initially used to establish the
137 18 figure for the number of family members for whom a subsidy
137 19 is to be provided at any one time during the fiscal year,
137 20 notwithstanding section 225C.38, subsection 2, the department
137 21 shall revise the figure as necessary to conform to the amount
137 22 of funding available.

137 23 Sec. 142. CONNER DECREE. There is appropriated from the
137 24 general fund of the state to the department of human services
137 25 for the fiscal year beginning July 1, 2016, and ending June 30,
137 26 2017, the following amount, or so much thereof as is necessary,

137 27 to be used for the purpose designated:
 137 28 For building community capacity through the coordination
 137 29 and provision of training opportunities in accordance with the
 137 30 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 137 31 Iowa, July 14, 1994):
 137 32 \$ 16,816
 137 33 Sec. 143. MENTAL HEALTH INSTITUTES. There is appropriated
 137 34 from the general fund of the state to the department of human
 137 35 services for the fiscal year beginning July 1, 2016, and ending
 137 36 June 30, 2017, the following amounts, or so much thereof as is
 137 37 necessary, to be used for the purposes designated which amounts
 137 38 shall not be transferred or expended for any purpose other than
 137 39 the purposes designated, notwithstanding section 218.6 to the
 137 40 contrary:
 137 41 1. For operation of the state mental health institute at
 137 42 Cherokee as required by chapters 218 and 226 for salaries,
 137 43 support, maintenance, and miscellaneous purposes, and for not
 138 1 more than the following full-time equivalent positions:
 138 2 \$ 2,772,808
 138 3 FTEs 169.20
 138 4 2. For operation of the state mental health institute at
 138 5 Independence as required by chapters 218 and 226 for salaries,
 138 6 support, maintenance, and miscellaneous purposes, and for not
 138 7 more than the following full-time equivalent positions:
 138 8 \$ 5,162,104
 138 9 FTEs 233.00

~~138 10 3. For operation of the state mental health institute~~
~~138 11 at Mount Pleasant as required by chapters 218 and 226, for~~
~~138 12 purposes of providing adult psychiatric services including~~
~~138 13 inpatient acute care, inpatient substance abuse treatment, and~~
~~138 14 inpatient dual diagnosis substance use disorder and mental~~
~~138 15 illness treatment, at the same level of care and treatment as~~
~~138 16 provided on July 1, 2014, for salaries, support, maintenance,~~
~~138 17 and miscellaneous purposes, and for not more than the following~~
~~138 18 full-time equivalent positions:~~
~~138 19 \$ 3,212,440~~
~~138 20 FTEs 97.68~~

VETOED

General Fund appropriation to the MHI at Mount Pleasant for FY 2017.

VETOED: The Governor vetoed this paragraph and stated it was in the best interest of the State to cease operation of an aging, antiquated MHI lacking in key clinical staff.

138 21 Sec. 144. STATE RESOURCE CENTERS.
 138 22 1. There is appropriated from the general fund of the
 138 23 state to the department of human services for the fiscal year
 138 24 beginning July 1, 2016, and ending June 30, 2017, the following
 138 25 amounts, or so much thereof as is necessary, to be used for the
 138 26 purposes designated:
 138 27 a. For the state resource center at Glenwood for salaries,
 138 28 support, maintenance, and miscellaneous purposes:
 138 29 \$ 10,762,241

138 30 b. For the state resource center at Woodward for salaries,
 138 31 support, maintenance, and miscellaneous purposes:
 138 32 \$ 7,291,903

138 33 2. The department may continue to bill for state resource
 138 34 center services utilizing a scope of services approach used for
 138 35 private providers of intermediate care facilities for persons
 138 36 with an intellectual disability services, in a manner which
 138 37 does not shift costs between the medical assistance program,
 138 38 counties, or other sources of funding for the state resource
 138 39 centers.

138 40 3. The state resource centers may expand the time-limited
 138 41 assessment and respite services during the fiscal year.

138 42 4. If the department's administration and the department
 138 43 of management concur with a finding by a state resource
 139 1 center's superintendent that projected revenues can reasonably
 139 2 be expected to pay the salary and support costs for a new
 139 3 employee position, or that such costs for adding a particular
 139 4 number of new positions for the fiscal year would be less
 139 5 than the overtime costs if new positions would not be added,
 139 6 the superintendent may add the new position or positions. If
 139 7 the vacant positions available to a resource center do not
 139 8 include the position classification desired to be filled, the
 139 9 state resource center's superintendent may reclassify any
 139 10 vacant position as necessary to fill the desired position. The
 139 11 superintendents of the state resource centers may, by mutual
 139 12 agreement, pool vacant positions and position classifications
 139 13 during the course of the fiscal year in order to assist one
 139 14 another in filling necessary positions.

139 15 5. If existing capacity limitations are reached in
 139 16 operating units, a waiting list is in effect for a service or
 139 17 a special need for which a payment source or other funding
 139 18 is available for the service or to address the special need,
 139 19 and facilities for the service or to address the special need
 139 20 can be provided within the available payment source or other
 139 21 funding, the superintendent of a state resource center may
 139 22 authorize opening not more than two units or other facilities
 139 23 and begin implementing the service or addressing the special
 139 24 need during fiscal year 2016-2017.

139 25 Sec. 145. SEXUALLY VIOLENT PREDATORS.

139 26 1. There is appropriated from the general fund of the
 139 27 state to the department of human services for the fiscal year
 139 28 beginning July 1, 2016, and ending June 30, 2017, the following
 139 29 amount, or so much thereof as is necessary, to be used for the
 139 30 purpose designated:

139 31 For costs associated with the commitment and treatment of
 139 32 sexually violent predators in the unit located at the state
 139 33 mental health institute at Cherokee, including costs of legal
 139 34 services and other associated costs, including salaries,

139 35 support, maintenance, and miscellaneous purposes, and for not
139 36 more than the following full-time equivalent positions:

139 37 \$ 4,946,539

139 38 FTEs 132.50

139 39 2. Unless specifically prohibited by law, if the amount
139 40 charged provides for recoupment of at least the entire amount
139 41 of direct and indirect costs, the department of human services
139 42 may contract with other states to provide care and treatment
139 43 of persons placed by the other states at the unit for sexually
140 1 violent predators at Cherokee. The moneys received under
140 2 such a contract shall be considered to be repayment receipts
140 3 and used for the purposes of the appropriation made in this
140 4 section.

140 5 Sec. 146. FIELD OPERATIONS. There is appropriated from the
140 6 general fund of the state to the department of human services
140 7 for the fiscal year beginning July 1, 2016, and ending June 30,
140 8 2017, the following amount, or so much thereof as is necessary,
140 9 to be used for the purposes designated:

140 10 For field operations, including salaries, support,
140 11 maintenance, and miscellaneous purposes, and for not more than
140 12 the following full-time equivalent positions:

140 13 \$ 29,460,488

140 14 FTEs 1,837.00

140 15 1. As a condition of this appropriation, the department
140 16 shall make every possible effort to fill the entire number of
140 17 positions authorized by this section and, unless specifically
140 18 provided otherwise by an applicable collective bargaining
140 19 agreement, the department is not subject to any approval
140 20 requirement external to the department to fill a field
140 21 operations vacancy within the number of full-time equivalent
140 22 positions authorized by this section. The department shall
140 23 report on the first of each month to the chairpersons and
140 24 ranking members of the appropriations committees of the senate
140 25 and house of representatives, and the persons designated by
140 26 this Act for submission of reports concerning the status of
140 27 filling the positions.

VETOED

Specifies that it is the intent of the General Assembly that the DHS make every possible effort to fill authorized vacant Field Operations positions, the DHS is not subject to any external approval within the number of FTE equivalent positions authorized for Field Operations, and the DHS must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.

VETOED: The Governor vetoed this paragraph and stated that management must have the ability and flexibility to allocate resources where they are needed and the information in the monthly report is available in the State's accounting and budgeting systems.

140 28 2. Priority in filling full-time equivalent positions
140 29 shall be given to those positions related to child protection
140 30 services and eligibility determination for low-income families.

140 31 Sec. 147. GENERAL ADMINISTRATION. There is appropriated
140 32 from the general fund of the state to the department of human
140 33 services for the fiscal year beginning July 1, 2016, and ending
140 34 June 30, 2017, the following amount, or so much thereof as is
140 35 necessary, to be used for the purpose designated:

140 36 For general administration, including salaries, support,
140 37 maintenance, and miscellaneous purposes, and for not more than
140 38 the following full-time equivalent positions:

140	39	.....	\$	7,449,099
140	40	.....	FTEs	309.00

~~140 41 1. The department shall report at least monthly to the~~
~~140 42 legislative services agency concerning the department's~~
~~140 43 operational and program expenditures.~~

VETOED

Requires the DHS to submit monthly expenditure reports to the LSA.

VETOED: The Governor vetoed this paragraph and stated that this information is already available within the State's accounting and budgeting system.

141 1 2. Of the funds appropriated in this section, \$75,000 shall
 141 2 be used to continue the contract for the provision of a program
 141 3 to provide technical assistance, support, and consultation to
 141 4 providers of habilitation services and home and community-based
 141 5 services waiver services for adults with disabilities under the
 141 6 medical assistance program.

141 7 3. Of the funds appropriated in this section, \$25,000
 141 8 is transferred to the Iowa finance authority to be used
 141 9 for administrative support of the council on homelessness
 141 10 established in section 16.2D and for the council to fulfill its
 141 11 duties in addressing and reducing homelessness in the state.

141 12 4. Of the funds appropriated in this section, \$125,000 shall
 141 13 be transferred to and deposited in the administrative fund of
 141 14 the Iowa ABLE savings plan trust created in section 121.4, if
 141 15 enacted in this or any other Act, to be used for implementation
 141 16 and administration activities of the Iowa ABLE savings plan
 141 17 trust.

141 18 Sec. 148. VOLUNTEERS. There is appropriated from the
 141 19 general fund of the state to the department of human services
 141 20 for the fiscal year beginning July 1, 2016, and ending June 30,
 141 21 2017, the following amount, or so much thereof as is necessary,
 141 22 to be used for the purpose designated:

141 23 For development and coordination of volunteer services:
 141 24 \$ 42,343

141 25 Sec. 149. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 141 26 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 141 27 DEPARTMENT OF HUMAN SERVICES.

141 28 1. a. (1) For the fiscal year beginning July 1, 2016,
 141 29 the total state funding amount for the nursing facility budget
 141 30 shall not exceed \$151,421,458.

141 31 (2) The department, in cooperation with nursing facility
 141 32 representatives, shall review projections for state funding
 141 33 expenditures for reimbursement of nursing facilities on a
 141 34 quarterly basis and the department shall determine if an
 141 35 adjustment to the medical assistance reimbursement rate is
 141 36 necessary in order to provide reimbursement within the state
 141 37 funding amount for the fiscal year. Notwithstanding 2001
 141 38 Iowa Acts, chapter 192, section 4, subsection 2, paragraph

141 39 “c”, and subsection 3, paragraph “a”, subparagraph (2),
141 40 if the state funding expenditures for the nursing facility
141 41 budget for the fiscal year are projected to exceed the amount
141 42 specified in subparagraph (1), the department shall adjust
141 43 the reimbursement for nursing facilities reimbursed under the
142 1 case-mix reimbursement system to maintain expenditures of the
142 2 nursing facility budget within the specified amount for the
142 3 fiscal year.

142 4 (3) For the fiscal year beginning July 1, 2016, special
142 5 population nursing facilities shall be reimbursed in accordance
142 6 with the methodology in effect on June 30, 2016.

142 7 (4) For any open or unsettled nursing facility cost report
142 8 for a fiscal year prior to and including the fiscal year
142 9 beginning July 1, 2015, including any cost report remanded on
142 10 judicial review for inclusion of prescription drug, laboratory,
142 11 or x-ray costs, the department shall offset all reported
142 12 prescription drug, laboratory, and x-ray costs with any revenue
142 13 received from Medicare or other revenue source for any purpose.
142 14 For purposes of this subparagraph, a nursing facility cost
142 15 report is not considered open or unsettled if the facility did
142 16 not initiate an administrative appeal under chapter 17A or if
142 17 any appeal rights initiated have been exhausted.

142 18 b. (1) For the fiscal year beginning July 1, 2016,
142 19 the department shall establish the pharmacy dispensing fee
142 20 reimbursement at \$11.73 per prescription, until a cost of
142 21 dispensing survey is completed. The actual dispensing fee
142 22 shall be determined by a cost of dispensing survey performed
142 23 by the department and required to be completed by all medical
142 24 assistance program participating pharmacies every two years,
142 25 adjusted as necessary to maintain expenditures within the
142 26 amount appropriated to the department for this purpose for the
142 27 fiscal year.

142 28 (2) The department shall utilize an average acquisition
142 29 cost reimbursement methodology for all drugs covered under the
142 30 medical assistance program in accordance with 2012 Iowa Acts,
142 31 chapter 1133, section 33.

142 32 (3) Notwithstanding subparagraph (2), if the centers for
142 33 Medicare and Medicaid services of the United States department
142 34 of health and human services (CMS) requires, as a condition
142 35 of federal Medicaid funding, that the department implement an
142 36 aggregate federal upper limit (FUL) for drug reimbursement
142 37 based on the average manufacturer’s price (AMP), the department
142 38 may utilize a reimbursement methodology for all drugs covered
142 39 under the Medicaid program based on the national average drug
142 40 acquisition cost (NADAC) methodology published by CMS, in order
142 41 to assure compliance with the aggregate FUL, minimize outcomes
142 42 of drug reimbursements below pharmacy acquisition costs, limit
142 43 administrative costs, and minimize any change in the aggregate

143 1 reimbursement for drugs. The department may adopt emergency
143 2 rules to implement this subparagraph.

143 3 c. (1) For the fiscal year beginning July 1, 2016,
143 4 reimbursement rates for outpatient hospital services shall
143 5 remain at the rates in effect on June 30, 2016, subject to
143 6 Medicaid program upper payment limit rules, and adjusted
143 7 as necessary to maintain expenditures within the amount
143 8 appropriated to the department for this purpose for the fiscal
143 9 year.

143 10 (2) For the fiscal year beginning July 1, 2016,
143 11 reimbursement rates for inpatient hospital services shall
143 12 remain at the rates in effect on June 30, 2016, subject to
143 13 Medicaid program upper payment limit rules, and adjusted
143 14 as necessary to maintain expenditures within the amount
143 15 appropriated to the department for this purpose for the fiscal
143 16 year.

143 17 (3) For the fiscal year beginning July 1, 2016, the graduate
143 18 medical education and disproportionate share hospital fund
143 19 shall remain at the amount in effect on June 30, 2016, except
143 20 that the portion of the fund attributable to graduate medical
143 21 education shall be reduced in an amount that reflects the
143 22 elimination of graduate medical education payments made to
143 23 out-of-state hospitals.

143 24 (4) In order to ensure the efficient use of limited state
143 25 funds in procuring health care services for low-income lowans,
143 26 funds appropriated in this Act for hospital services shall
143 27 not be used for activities which would be excluded from a
143 28 determination of reasonable costs under the federal Medicare
143 29 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

143 30 d. For the fiscal year beginning July 1, 2016, reimbursement
143 31 rates for rural health clinics, hospices, and acute mental
143 32 hospitals shall be increased in accordance with increases under
143 33 the federal Medicare program or as supported by their Medicare
143 34 audited costs.

143 35 e. For the fiscal year beginning July 1, 2016, independent
143 36 laboratories and rehabilitation agencies shall be reimbursed
143 37 using the same methodology in effect on June 30, 2016.

143 38 f. (1) For the fiscal year beginning July 1, 2016,
143 39 reimbursement rates for home health agencies shall continue to
143 40 be based on the Medicare low utilization payment adjustment
143 41 (LUPA) methodology with state geographic wage adjustments, and
143 42 updated to reflect the most recent Medicare LUPA rates.

143 43 (2) For the fiscal year beginning July 1, 2016, rates for
144 1 private duty nursing and personal care services under the early
144 2 and periodic screening, diagnostic, and treatment program
144 3 benefit shall be calculated based on the methodology in effect
144 4 on June 30, 2016.

144 5 g. For the fiscal year beginning July 1, 2016, federally

144 6 qualified health centers shall receive cost-based reimbursement
144 7 for 100 percent of the reasonable costs for the provision of
144 8 services to recipients of medical assistance.

144 9 h. For the fiscal year beginning July 1, 2016, the
144 10 reimbursement rates for dental services shall remain at the
144 11 rates in effect on June 30, 2016.

144 12 i. (1) For the fiscal year beginning July 1, 2016,
144 13 state-owned psychiatric medical institutions for children shall
144 14 receive cost-based reimbursement for 100 percent of the actual
144 15 and allowable costs for the provision of services to recipients
144 16 of medical assistance.

144 17 (2) For the nonstate-owned psychiatric medical institutions
144 18 for children, reimbursement rates shall be based on the
144 19 reimbursement methodology developed by the Medicaid managed
144 20 care contractor for behavioral health services as required for
144 21 federal compliance.

144 22 (3) As a condition of participation in the medical
144 23 assistance program, enrolled providers shall accept the medical
144 24 assistance reimbursement rate for any covered goods or services
144 25 provided to recipients of medical assistance who are children
144 26 under the custody of a psychiatric medical institution for
144 27 children.

144 28 j. For the fiscal year beginning July 1, 2016, unless
144 29 otherwise specified in this Act, all noninstitutional medical
144 30 assistance provider reimbursement rates shall remain at the
144 31 rates in effect on June 30, 2016, except for area education
144 32 agencies, local education agencies, infant and toddler
144 33 services providers, home and community-based services providers
144 34 including consumer-directed attendant care providers under a
144 35 section 1915(c) or 1915(i) waiver, targeted case management
144 36 providers, and those providers whose rates are required to be
144 37 determined pursuant to section 249A.20.

144 38 k. Notwithstanding any provision to the contrary, for the
144 39 fiscal year beginning July 1, 2016, the reimbursement rate for
144 40 anesthesiologists shall remain at the rate in effect on June
144 41 30, 2016.

144 42 l. Notwithstanding section 249A.20, for the fiscal year
144 43 beginning July 1, 2016, the average reimbursement rate for
145 1 health care providers eligible for use of the federal Medicare
145 2 resource-based relative value scale reimbursement methodology
145 3 under section 249A.20 shall remain at the rate in effect on
145 4 June 30, 2016; however, this rate shall not exceed the maximum
145 5 level authorized by the federal government.

145 6 m. For the fiscal year beginning July 1, 2016, the
145 7 reimbursement rate for residential care facilities shall not
145 8 be less than the minimum payment level as established by the
145 9 federal government to meet the federally mandated maintenance
145 10 of effort requirement. The flat reimbursement rate for

145 11 facilities electing not to file annual cost reports shall not
 145 12 be less than the minimum payment level as established by the
 145 13 federal government to meet the federally mandated maintenance
 145 14 of effort requirement.

145 15 n. For the fiscal year beginning July 1, 2016, the
 145 16 reimbursement rates for inpatient mental health services
 145 17 provided at hospitals shall remain at the rates in effect on
 145 18 June 30, 2016, subject to Medicaid program upper payment limit
 145 19 rules; and psychiatrists shall be reimbursed at the medical
 145 20 assistance program fee-for-service rate in effect on June 30,
 145 21 2016.

145 22 o. For the fiscal year beginning July 1, 2016, community
 145 23 mental health centers may choose to be reimbursed for the
 145 24 services provided to recipients of medical assistance through
 145 25 either of the following options:

145 26 (1) For 100 percent of the reasonable costs of the services.

145 27 (2) In accordance with the alternative reimbursement rate
 145 28 methodology established by the medical assistance program's
 145 29 managed care contractor for mental health services and approved
 145 30 by the department of human services.

145 31 p. For the fiscal year beginning July 1, 2016, the
 145 32 reimbursement rate for providers of family planning services
 145 33 that are eligible to receive a 90 percent federal match shall
 145 34 remain at the rates in effect on June 30, 2016.

145 35 q. For the fiscal year beginning July 1, 2016, the upper
 145 36 limits on reimbursement rates for providers of home and
 145 37 community-based services waiver services shall remain at the
 145 38 limits in effect on June 30, 2016.

145 39 r. For the fiscal year beginning July 1, 2016, the
 145 40 reimbursement rates for emergency medical service providers
 145 41 shall remain at the rates in effect on June 30, 2016.

~~145 42 s. For the fiscal year beginning July 1, 2016, reimbursement~~
~~145 43 rates for substance related disorder treatment programs~~
~~146 1 licensed under section 125.13 shall remain at the rates in~~
~~146 2 effect on June 30, 2016.~~

VETOED

Requires reimbursement rates for substance abuse providers to remain at the same rate as FY 2016.

VETOED: The Governor vetoed this paragraph and stated that with the rate increase provided two years ago and substance abuse providers benefiting from the Iowa Health and Wellness Plan a rate increase is not needed at this time.

146 3 2. For the fiscal year beginning July 1, 2016, the
 146 4 reimbursement rate for providers reimbursed under the
 146 5 in-home-related care program shall not be less than the minimum
 146 6 payment level as established by the federal government to meet
 146 7 the federally mandated maintenance of effort requirement.

146 8 3. Unless otherwise directed in this section, when the
 146 9 department's reimbursement methodology for any provider

146 10 reimbursed in accordance with this section includes an
146 11 inflation factor, this factor shall not exceed the amount
146 12 by which the consumer price index for all urban consumers
146 13 increased during the calendar year ending December 31, 2002.
146 14 4. For the fiscal year beginning July 1, 2016, the foster
146 15 family basic daily maintenance rate and the maximum adoption
146 16 subsidy rate for children ages 0 through 5 years shall be
146 17 \$16.78, the rate for children ages 6 through 11 years shall be
146 18 \$17.45, the rate for children ages 12 through 15 years shall
146 19 be \$19.10, and the rate for children and young adults ages 16
146 20 and older shall be \$19.35. For youth ages 18 to 21 who have
146 21 exited foster care, the preparation for adult living program
146 22 maintenance rate shall be \$602.70 per month. The maximum
146 23 payment for adoption subsidy nonrecurring expenses shall be
146 24 limited to \$500 and the disallowance of additional amounts
146 25 for court costs and other related legal expenses implemented
146 26 pursuant to 2010 Iowa Acts, chapter 1031, section 408, shall
146 27 be continued.
146 28 5. For the fiscal year beginning July 1, 2016, the maximum
146 29 reimbursement rates for social services providers under
146 30 contract shall remain at the rates in effect on June 30, 2016,
146 31 or the provider's actual and allowable cost plus inflation for
146 32 each service, whichever is less. However, if a new service
146 33 or service provider is added after June 30, 2016, the initial
146 34 reimbursement rate for the service or provider shall be based
146 35 upon a weighted average of provider rates for similar services.
146 36 6. For the fiscal year beginning July 1, 2016, the
146 37 reimbursement rates for resource family recruitment and
146 38 retention contractors, child welfare emergency services
146 39 contractors, and supervised apartment living foster care
146 40 providers shall remain at the rates in effect on June 30, 2016.
146 41 7. a. For the purposes of this subsection, "combined
146 42 reimbursement rate" means the combined service and maintenance
146 43 reimbursement rate for a service level under the department's
147 1 reimbursement methodology. Effective July 1, 2016, the
147 2 combined reimbursement rate for a group foster care service
147 3 level shall be the amount designated in this subsection.
147 4 However, if a group foster care provider's reimbursement rate
147 5 for a service level as of June 30, 2016, is more than the rate
147 6 designated in this subsection, the provider's reimbursement
147 7 shall remain at the higher rate.
147 8 b. Unless a group foster care provider is subject to the
147 9 exception provided in paragraph "a", effective July 1, 2016,
147 10 the combined reimbursement rates for the service levels under
147 11 the department's reimbursement methodology shall be as follows:
147 12 (1) For service level, community - D1, the daily rate shall
147 13 be at least \$84.17.
147 14 (2) For service level, comprehensive - D2, the daily rate

147 15 shall be at least \$119.09.

147 16 (3) For service level, enhanced - D3, the daily rate shall
147 17 be at least \$131.09.

147 18 8. The group foster care reimbursement rates paid for
147 19 placement of children out of state shall be calculated
147 20 according to the same rate-setting principles as those used for
147 21 in-state providers, unless the director of human services or
147 22 the director's designee determines that appropriate care cannot
147 23 be provided within the state. The payment of the daily rate
147 24 shall be based on the number of days in the calendar month in
147 25 which service is provided.

147 26 9. a. For the fiscal year beginning July 1, 2016, the
147 27 reimbursement rate paid for shelter care and the child welfare
147 28 emergency services implemented to provide or prevent the need
147 29 for shelter care shall be established by contract.

147 30 b. For the fiscal year beginning July 1, 2016, the combined
147 31 service and maintenance components of the reimbursement rate
147 32 paid for shelter care services shall be based on the financial
147 33 and statistical report submitted to the department. The
147 34 maximum reimbursement rate shall be \$101.83 per day. The
147 35 department shall reimburse a shelter care provider at the
147 36 provider's actual and allowable unit cost, plus inflation, not
147 37 to exceed the maximum reimbursement rate.

147 38 c. Notwithstanding section 232.141, subsection 8, for the
147 39 fiscal year beginning July 1, 2016, the amount of the statewide
147 40 average of the actual and allowable rates for reimbursement of
147 41 juvenile shelter care homes that is utilized for the limitation
147 42 on recovery of unpaid costs shall remain at the amount in
147 43 effect for this purpose in the fiscal year beginning July 1,
148 1 2015.

148 2 10. For the fiscal year beginning July 1, 2016, the
148 3 department shall calculate reimbursement rates for intermediate
148 4 care facilities for persons with an intellectual disability
148 5 at the 80th percentile. Beginning July 1, 2016, the rate
148 6 calculation methodology shall utilize the consumer price index
148 7 inflation factor applicable to the fiscal year beginning July
148 8 1, 2016.

148 9 11. For the fiscal year beginning July 1, 2016, for child
148 10 care providers reimbursed under the state child care assistance
148 11 program, the department shall set provider reimbursement
148 12 rates based on the rate reimbursement survey completed in
148 13 December 2004. Effective July 1, 2016, the child care provider
148 14 reimbursement rates shall remain at the rates in effect on June
148 15 30, 2016. The department shall set rates in a manner so as
148 16 to provide incentives for a nonregistered provider to become
148 17 registered by applying the increase only to registered and
148 18 licensed providers.

VETOED

Specifies that if the Centers for Medicare and Medicaid Services (CMS) approve the DHS managed care waiver, any provider subject to the contract will be reimbursed at actuarially sound capitation rates no lower than the reimbursement rates in effect on June 30, 2015.

VETOED: The Governor vetoed this paragraph and stated the restrictions in this item are redundant and unneeded.

~~148 19 12. For the fiscal year beginning July 1, 2016, if the~~
~~148 20 centers for Medicare and Medicaid services of the United~~
~~148 21 States department of health and human services approves the~~
~~148 22 waivers necessary to implement medical assistance program~~
~~148 23 managed care applicable to any providers or services subject to~~
~~148 24 reimbursement under this section, notwithstanding any provision~~
~~148 25 to the contrary under this section, affected providers or~~
~~148 26 services shall instead be reimbursed as follows:~~
~~148 27 a. For fee for service claims, reimbursement shall be~~
~~148 28 calculated based on the methodology otherwise specified in this~~
~~148 29 section for the fiscal year beginning July 1, 2016, for the~~
~~148 30 respective provider or service.~~
~~148 31 b. For claims subject to a managed care contract,~~
~~148 32 reimbursement shall be based on the methodology established~~
~~148 33 by the managed care organization contract. However, any~~
~~148 34 reimbursement established under such contract shall not be~~
~~148 35 lower than the reimbursement otherwise specified in this~~
~~148 36 section for the fiscal year beginning July 1, 2016, for the~~
~~148 37 respective provider or service.~~

148 38 13. The department may adopt emergency rules to implement
148 39 this section.
148 40 Sec. 150. EMERGENCY RULES.
148 41 1. If specifically authorized by a provision of this
148 42 division of this Act, the department of human services or
148 43 the mental health and disability services commission may
149 1 adopt administrative rules under section 17A.4, subsection
149 2 3, and section 17A.5, subsection 2, paragraph "b", to
149 3 implement the provisions of this division of this Act and
149 4 the rules shall become effective immediately upon filing or
149 5 on a later effective date specified in the rules, unless the
149 6 effective date of the rules is delayed or the applicability
149 7 of the rules is suspended by the administrative rules review
149 8 committee. Any rules adopted in accordance with this section
149 9 shall not take effect before the rules are reviewed by the
149 10 administrative rules review committee. The delay authority
149 11 provided to the administrative rules review committee under
149 12 section 17A.4, subsection 7, and section 17A.8, subsection 9,
149 13 shall be applicable to a delay imposed under this section,
149 14 notwithstanding a provision in those sections making them
149 15 inapplicable to section 17A.5, subsection 2, paragraph "b".
149 16 Any rules adopted in accordance with the provisions of this
149 17 section shall also be published as a notice of intended action
149 18 as provided in section 17A.4.
149 19 2. If during a fiscal year, the department of human
149 20 services is adopting rules in accordance with this section
149 21 or as otherwise directed or authorized by state law, and the
149 22 rules will result in an expenditure increase beyond the amount
149 23 anticipated in the budget process or if the expenditure was

149 24 not addressed in the budget process for the fiscal year, the
 149 25 department shall notify the persons designated by this division
 149 26 of this Act for submission of reports, the chairpersons and
 149 27 ranking members of the committees on appropriations, and
 149 28 the department of management concerning the rules and the
 149 29 expenditure increase. The notification shall be provided at
 149 30 least 30 calendar days prior to the date notice of the rules
 149 31 is submitted to the administrative rules coordinator and the
 149 32 administrative code editor.

149 33 Sec. 151. REPORTS. Any reports or other information
 149 34 required to be compiled and submitted under this Act during the
 149 35 fiscal year beginning July 1, 2016, shall be submitted to the
 149 36 chairpersons and ranking members of the joint appropriations
 149 37 subcommittee on health and human services, the legislative
 149 38 services agency, and the legislative caucus staffs on or
 149 39 before the dates specified for submission of the reports or
 149 40 information.

149 41 DIVISION XLII

149 42 HEALTH CARE ACCOUNTS AND FUNDS — FY 2016-2017

149 43 Sec. 152. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 150 1 appropriated from the pharmaceutical settlement account created
 150 2 in section 249A.33 to the department of human services for the
 150 3 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 150 4 the following amount, or so much thereof as is necessary, to be
 150 5 used for the purpose designated:

150 6 Notwithstanding any provision of law to the contrary, to
 150 7 supplement the appropriations made in this Act for medical
 150 8 contracts under the medical assistance program for the fiscal
 150 9 year beginning July 1, 2016, and ending June 30, 2017:

150 10 \$ 1,001,088

150 11 Sec. 153. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 150 12 HUMAN SERVICES. Notwithstanding any provision to the contrary
 150 13 and subject to the availability of funds, there is appropriated
 150 14 from the quality assurance trust fund created in section
 150 15 249L.4 to the department of human services for the fiscal year
 150 16 beginning July 1, 2016, and ending June 30, 2017, the following
 150 17 amounts, or so much thereof as is necessary, for the purposes
 150 18 designated:

150 19 To supplement the appropriation made in this Act from the
 150 20 general fund of the state to the department of human services
 150 21 for medical assistance for the same fiscal year:

150 22 \$ 18,602,604

150 23 Sec. 154. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 150 24 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 150 25 the contrary and subject to the availability of funds, there is
 150 26 appropriated from the hospital health care access trust fund
 150 27 created in section 249M.4 to the department of human services
 150 28 for the fiscal year beginning July 1, 2016, and ending June

150 29 30, 2017, the following amounts, or so much thereof as is
 150 30 necessary, for the purposes designated:
 150 31 To supplement the appropriation made in this Act from the
 150 32 general fund of the state to the department of human services
 150 33 for medical assistance for the same fiscal year:
 150 34 \$ 17,350,000
 150 35 Sec. 155. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 150 36 FOR FY 2016-2017. Notwithstanding section 8.33, if moneys
 150 37 appropriated for purposes of the medical assistance program for
 150 38 the fiscal year beginning July 1, 2016, and ending June 30,
 150 39 2017, from the general fund of the state, the quality assurance
 150 40 trust fund and the hospital health care access trust fund, are
 150 41 in excess of actual expenditures for the medical assistance
 150 42 program and remain unencumbered or unobligated at the close
 150 43 of the fiscal year, the excess moneys shall not revert but
 151 1 shall remain available for expenditure for the purposes of the
 151 2 medical assistance program until the close of the succeeding
 151 3 fiscal year.

151 4 DIVISION XLIII
 151 5 REFUGEE FAMILY SUPPORT SERVICES PILOT PROGRAM

~~151 6 Sec. 156. REFUGEE FAMILY SUPPORT SERVICES PILOT PROGRAM
 151 7 APPROPRIATION — FY 2016-2017. There is appropriated from the
 151 8 general fund of the state to the department of human services
 151 9 for the fiscal year beginning July 1, 2016, and ending June 30,
 151 10 2017, the following amount, or so much thereof as is necessary,
 151 11 to be used for the purposes designated:
 151 12 For continuation of a pilot project pursuant to the refugee
 151 13 family support services pilot project program created in
 151 14 this 2015 Act in a county with a population over 350,000 as
 151 15 determined by the 2010 federal decennial census:
 151 16 \$ 50,000
 151 17 The amount appropriated under this section shall not
 151 18 be reduced for administrative or other costs prior to
 151 19 distribution.
 151 20 Notwithstanding section 8.33, moneys appropriated in this
 151 21 section that remain unencumbered or unobligated at the close of
 151 22 the fiscal year shall not revert but shall remain available for
 151 23 expenditure for the purposes designated until the close of the
 151 24 succeeding fiscal year.~~

VETOED

Directs the Bureau of Refugee Services to establish and administer the Refugee Family Support Services Pilot Program to provide grants to State, local, or community organizations working with refugee populations for contracting with and training multiple refugees to act as refugee community navigators.

VETOED: The Governor vetoed this entire Division and stated that more time is needed to study a statewide solution for refugees and immigrants that originally went to other states and how Iowa, both publicly and privately, can best meet the needs of modern refugees.

151 25 Sec. 157. PROPERTY TAX RELIEF FUND BLOCK GRANT MONEYS. The
 151 26 moneys transferred to the property tax relief fund for the
 151 27 fiscal year beginning July 1, 2015, from the federal social
 151 28 services block grant pursuant to 2015 Iowa Acts, House File
 151 29 630, and from the federal temporary assistance for needy
 151 30 families block grant, totaling at least \$11,774,275, are
 151 31 appropriated to the department of human services for the fiscal

151 32 year beginning July 1, 2015, and ending June 30, 2016, to be
 151 33 used for the purposes designated, notwithstanding any provision
 151 34 of law to the contrary:
 151 35 1. For distribution to any mental health and disability
 151 36 services region where 25 percent of the region's projected
 151 37 expenditures exceeds the region's projected fund balance:
 151 38 \$ 480,000
 151 39 a. For purposes of this subsection:
 151 40 (1) "Available funds" means a county mental health and
 151 41 services fund balance on June 30, 2015, plus the maximum amount
 151 42 a county was allowed to levy for the fiscal year beginning July
 151 43 1, 2015.
 152 1 (2) "Projected expenditures" means the actual expenditures
 152 2 of a mental health and disability services region as of June
 152 3 30, 2015, multiplied by an annual inflation rate of 2 percent
 152 4 plus the projected costs for new core services administered by
 152 5 the region as provided in a region's regional service system
 152 6 management plan approved pursuant to section 331.393 for the
 152 7 fiscal year beginning July 1, 2015.
 152 8 (3) "Projected fund balance" means the difference between a
 152 9 mental health and disability services region's available funds
 152 10 and projected expenditures.
 152 11 b. If sufficient funds are not available to implement this
 152 12 subsection, the department of human services shall distribute
 152 13 funds to a region in proportion to the availability of funds.
 152 14 2. To be transferred to the appropriation in this Act for
 152 15 child and family services for the fiscal year beginning July 1,
 152 16 2016, to be used for the purpose of that appropriation:
 152 17 \$ 5,407,137

152 18 DIVISION XLIV
 152 19 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
 152 20 Sec. 158. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 152 21 a condition of the appropriations in this Act, the moneys
 152 22 appropriated and any other moneys available shall not be used
 152 23 for payment of a personnel settlement agreement that contains a
 152 24 confidentiality provision intended to prevent public disclosure
 152 25 of the agreement or any terms of the agreement.

~~152 26 DIVISION XLV~~
~~152 27 CLARINDA STATE MENTAL HEALTH INSTITUTE PRIVATE PROVIDER~~
~~152 28 SHARED SERVICES~~
~~152 29 Sec. 159. CLARINDA PRIVATE PROVIDER.~~
~~152 30 1. Within 30 days of the effective date of an appropriation~~
~~152 31 to the department of human services for the fiscal year~~
~~152 32 beginning July 1, 2014, and ending June 30, 2015, for operation~~
~~152 33 of the state mental health institute at Clarinda in the fiscal~~
~~152 34 year beginning July 1, 2015, the department of human services~~

VETOED

Requires the DHS to issue a request for proposals (RFP) to provide care and treatment for adults that are sexually aggressive or combative due to a mental illness or that have unmet geropsychiatric needs, beginning December 16, 2015, at the Clarinda MHI. The RFP must be issued within 30 days of the effective date of the appropriation to the DHS.

VETOED: The Governor vetoed this Section and stated it is in the best interest of the State to allow Mental Health and Disability Services

~~152 35 shall issue a request for proposals for the purpose of entering
 152 36 into a contract to engage an in-state private nursing home
 152 37 provider to provide care and treatment for adult persons who
 152 38 are sexually aggressive or combative due to a mental illness or
 152 39 who have unmet geropsychiatric needs, beginning December 16,
 152 40 2015, at the state mental health institute at Clarinda. The
 152 41 request for proposals shall specify that the provider shall
 152 42 have an authorized bed capacity of not fewer than 15 beds.
 152 43 2. The contract executed by the department of human
 153 1 services with the private provider of geropsychiatric care and
 153 2 treatment after December 15, 2015, at the state mental health
 153 3 institute at Clarinda shall require the private provider to
 153 4 give preference in employment to qualified former employees
 153 5 providing such care and treatment at the state mental health
 153 6 institute at Clarinda between January 1 and December 15, 2015.~~

Regions to develop their own settings for care rather than restricting them to the Clarinda campus.

153 7 CLARINDA — SHARED SERVICES — 2015-2016 FISCAL YEAR
 153 8 Sec. 160. 2015 Iowa Acts, Senate File 497, section 3,
 153 9 subsection 1, paragraph g, if enacted, is amended to read as
 153 10 follows:
 153 11 g. For the operation of the Clarinda correctional facility,
 153 12 including salaries, support, maintenance, and miscellaneous
 153 13 purposes:
 153 14 \$ 25,933,430
 153 15 Moneys received by the department of corrections as
 153 16 reimbursement for services provided to the Clarinda youth
 153 17 ~~corporation~~ any private provider contracting with the
 153 18 ~~department of human services or the department of corrections~~
 153 19 are appropriated to the department of corrections and shall be
 153 20 used for the purpose of operating the Clarinda correctional
 153 21 facility.

Amends SF 497 (Justice System Appropriations Act) to allow the Department of Corrections to provide services to any private provider on the campus and receive reimbursements to operate the facility for FY 2016.

153 22 CLARINDA — SHARED SERVICES — 2016-2017 FISCAL YEAR
 153 23 Sec. 161. 2015 Iowa Acts, Senate File 497, section 25,
 153 24 subsection 1, paragraph g, if enacted, is amended to read as
 153 25 follows:
 153 26 g. For the operation of the Clarinda correctional facility,
 153 27 including salaries, support, maintenance, and miscellaneous
 153 28 purposes:
 153 29 \$ 12,966,715
 153 30 Moneys received by the department of corrections as
 153 31 reimbursement for services provided to the Clarinda youth
 153 32 ~~corporation~~ any private provider contracting with the
 153 33 ~~department of human services or the department of corrections~~
 153 34 are appropriated to the department of corrections and shall be
 153 35 used for the purpose of operating the Clarinda correctional
 153 36 facility.

Amends SF 497 (Justice System Appropriations Act) to allow the Department of Corrections to provide services to any private provider on the campus and receive reimbursements to operate the facility for FY 2017.

153	37		DIVISION XLVI	
153	38		CONDITIONAL EFFECTIVE DATE AND	
153	39		RETROACTIVE APPLICABILITY PROVISIONS	
153	40	Sec. 162.	EFFECTIVE UPON ENACTMENT. Unless otherwise	Unless otherwise provided, this Act is effective July 1, 2015, and
153	41	provided, this Act, if approved by the governor on or after		retroactive to July 1, 2015, if signed by the Governor on or after July 1,
153	42	July 1, 2015, takes effect upon enactment.		2015.
153	43	Sec. 163.	RETROACTIVE APPLICABILITY. Unless otherwise	
154	1	provided, this Act, if approved by the governor on or after		
154	2	July 1, 2015, applies retroactively to July 1, 2015.		

FUNDING SUMMARY

FY 2016: Appropriates a total of \$561.2 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$4.3 million compared to the estimated FY 2015. This Act also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to the estimated FY 2015.

FY 2017: Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriation.

Department of Corrections: General Fund increase of \$3.0 million and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 3, Line 9

- An increase of \$750,000 to fund pharmacy costs at the central pharmacy at the Oakdale Correctional Facility.
- A general increase of \$1.5 million at the Fort Madison Correctional Facility and Fifth Community-Based Corrections (CBC) District Department.
- An increase of \$600,000 to fund support costs at the Iowa Correctional Institution for Women at Mitchellville.
- An increase of \$195,000 to replace expired federal funds for Drug Courts in the First, Fourth, Fifth, Sixth, and Eighth CBC District Departments.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

Department of Public Safety: General Fund increase of \$1.3 million and 8.5 FTE positions compared to the estimated FY 2015 appropriation due to:

Page 12, Line 6

- **Division of Criminal Investigation (DCI):** Adds 5.0 Forensic Science Technician FTE positions, 3.0 FTE positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions are funded from other funds.
- **Division of Narcotics Enforcement (DNE):** Adds \$397,000 to maintain 4.0 existing Narcotics Agent FTE positions and support costs that were previously funded through a federal grant.
- Adds a general increase of \$930,000 across the Department divisions.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). Page 10, Line 31

STUDIES AND INTENT

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 22

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds. Page 2, Line 19

Specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds and there were 76 offenders housed at this location as of July 8, 2015. Page 3, Line 23

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens. Page 5, Line 5

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms. Page 6, Line 13

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program. Page 8, Line 16

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 8, Line 33

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 9, Line 16

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

Page 13, Line 20

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 13, Line 23

SIGNIFICANT CODE CHANGES

Emergency Housing: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund. The fiscal impact on the Fund is expected to be no more than \$400,000 annually.

Page 15, Line 40

GOVERNOR'S VETOES

The Governor vetoed a provision that prohibits the DOC from entering into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority. The Governor vetoed this same provision in Section 26 for FY 2017.

Page 5, Line 15

The Governor vetoed a provision that specifies it is the intent of the General assembly that the DOC add correctional officers, stating that adequate staffing is the prerogative of the Executive Branch so the language is unnecessary. The Governor vetoed this same provision in Section 26 for FY 2017.

Page 5, Line 29

ENACTMENT DATE

This Act was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015.

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Senate File 497 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	40	20	Add	915.80.4A,4B
16	11	21	Add	915.84.1A
16	18	22	Add	915.86.16,17

1 4 DIVISION I
 1 5 FY 2015-2016
 1 6 APPROPRIATIONS

1 7 Section 1. DEPARTMENT OF JUSTICE.
 1 8 1. There is appropriated from the general fund of the state
 1 9 to the department of justice for the fiscal year beginning July
 1 10 1, 2015, and ending June 30, 2016, the following amounts, or
 1 11 so much thereof as is necessary, to be used for the purposes
 1 12 designated:

1 13 a. For the general office of attorney general for salaries,
 1 14 support, maintenance, and miscellaneous purposes, including
 1 15 the prosecuting attorneys training program, matching funds
 1 16 for federal violence against women grant programs, victim
 1 17 assistance grants, office of drug control policy prosecuting
 1 18 attorney program, and odometer fraud enforcement, and for not
 1 19 more than the following full-time equivalent positions:
 1 20 \$ 7,989,905
 1 21 FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

NOTE: Division XXIII in Senate File 510 (Standings Appropriations Act) transfers the FY 2015 ending balance in the Mortgage Servicing Settlement Fund to the newly created Human Trafficking Enforcement Fund. Moneys in the new Fund are appropriated to the Office of the Attorney General to train local and state justice system professionals to recognize and report incidents of human trafficking. The amount to be transferred from the Mortgage Servicing Settlement Fund to the Human Trafficking Enforcement Fund is estimated to be \$626,000 in FY 2015. Senate File 510 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

NOTE: Senate File 501 (State Authorization Reciprocity Agreements - SARA) creates a Tuition Refund Fund under the control of the Office of the Attorney General for purposes of certain student tuition refunds. The Act permits Iowa students to receive a full tuition refund under a reciprocity agreement by applying to the Office of the Attorney General for a refund of any tuition charges not refunded by the out-of-state school they attend. The Office of the Attorney General notified the LSA in June 2015 that it had transferred \$100,000 from the Mortgage Servicing Settlement Fund to the Tuition Refund Fund. Senate File 501 was approved by the General Assembly on May 12, 2015, and signed by the Governor on May 22, 2015.

1 22 It is the intent of the general assembly that as a condition
 1 23 of receiving the appropriation provided in this lettered

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred

1 24 paragraph, the department of justice shall maintain a record
1 25 of the estimated time incurred representing each agency or
1 26 department.

to represent each agency or department.

1 27 b. For victim assistance grants:
1 28 \$ 6,734,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

1 29 The moneys appropriated in this lettered paragraph shall be
2 1 used to provide grants to care providers providing services to
2 2 crime victims of domestic abuse or to crime victims of rape and
2 3 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 4 The balance of the victim compensation fund established in
2 5 section 915.94 may be used to provide salary and support of not
2 6 more than 24 FTEs and to provide maintenance for the victim
2 7 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

NOTE: Section 20 of Senate File 510 (Standing Appropriations Act) expands the definition of "victim" for the purpose of qualifying for an identity theft passport that may be issued by the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General. Senate File 510 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2005.

FISCAL IMPACT: Expanding the definition of victim may increase the number of requests received by the CVAD for an identity theft passport. The Victim Compensation Fund is used to pay for the identity theft passport. The fiscal impact of this provision is expected to be a one-time cost of no more than \$4,600 in FY 2016 from the Victim Compensation Fund. This amount includes the costs of a card-making machine, ink cartridges, supply of cards, and software for the card template. Costs in future fiscal years are expected to be approximately \$100 annually for supplies.

NOTE: Division XXIII of Senate File 510 (Standing Appropriations Act) requires the CVAD to cooperate with other governmental and nonprofit agencies to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations. It is estimated the required training will cost the CVAD an additional \$200,000 annually. The Act also permits the CVAD to use up to \$300,000 per year from the Victim Compensation Fund to provide training to victim service providers, and to provide training to professionals concerning victim service programming, and to provide training concerning homicide, domestic violence, sexual assault, stalking, harassment, and human trafficking.

FISCAL IMPACT: Current law permits the CVAD to use up to \$100,000 annually from the Victim Compensation Fund to provide training to victim service providers. Increasing the spending cap to \$300,000 annually permits expenditures to increase by \$200,000 annually. The estimated year-end balances for the Victim Compensation Fund are estimated to be \$4,000,000 in FY 2015, \$4,700,000 in FY 2016, and \$5,500,000 in FY 2017. The increase in authorized expenditures will draw down the projected ending balance by \$200,000 annually in FY 2016 and FY 2017.

2 8 The department of justice shall transfer at least \$150,000
2 9 from the victim compensation fund established in section 915.94
2 10 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

2 11 Notwithstanding section 8.33, moneys appropriated in this
2 12 paragraph "b" that remain unencumbered or unobligated at the
2 13 close of the fiscal year shall not revert but shall remain
2 14 available for expenditure for the purposes designated until the
2 15 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

2 16 c. For legal services for persons in poverty grants as
2 17 provided in section 13.34:
2 18 \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

2 19 2. a. The department of justice, in submitting budget
2 20 estimates for the fiscal year commencing July 1, 2016, pursuant
2 21 to section 8.23, shall include a report of funding from sources
2 22 other than amounts appropriated directly from the general fund
2 23 of the state to the department of justice or to the office of
2 24 consumer advocate. These funding sources shall include but
2 25 are not limited to reimbursements from other state agencies,
2 26 commissions, boards, or similar entities, and reimbursements
2 27 from special funds or internal accounts within the department
2 28 of justice. The department of justice shall also report actual
2 29 reimbursements for the fiscal year commencing July 1, 2014,
2 30 and actual and expected reimbursements for the fiscal year
2 31 commencing July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 32 b. The department of justice shall include the report
2 33 required under paragraph "a", as well as information regarding
2 34 any revisions occurring as a result of reimbursements actually
2 35 received or expected at a later date, in a report to the
2 36 co-chairpersons and ranking members of the joint appropriations
2 37 subcommittee on the justice system and the legislative services
2 38 agency. The department of justice shall submit the report on

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 39 or before January 15, 2016.

2 40 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
2 41 from the department of commerce revolving fund created in
2 42 section 546.12 to the office of consumer advocate of the
2 43 department of justice for the fiscal year beginning July 1,
3 1 2015, and ending June 30, 2016, the following amount, or so
3 2 much thereof as is necessary, to be used for the purposes
3 3 designated:

3 4 For salaries, support, maintenance, and miscellaneous
3 5 purposes, and for not more than the following full-time
3 6 equivalent positions:
3 7 \$ 3,137,588
3 8 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 9 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
3 10 1. There is appropriated from the general fund of the state
3 11 to the department of corrections for the fiscal year beginning
3 12 July 1, 2015, and ending June 30, 2016, the following amounts,
3 13 or so much thereof as is necessary, to be used for the purposes
3 14 designated:

3 15 a. For the operation of the Fort Madison correctional
3 16 facility, including salaries, support, maintenance, and
3 17 miscellaneous purposes:
3 18 \$ 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a general increase of \$750,000 and no change in FTE positions compared to estimated FY 2015.

NOTE: House File 666 (FY 2015 Supplemental Appropriations Act) makes an FY 2015 General Fund appropriation of \$310,000 to the DOC for transition costs associated with the new maximum security prison at Fort Madison. The appropriation does not revert at the end of FY 2015. The funds remain available for the purposes designated until the end of FY 2016. Transition costs include, but are not limited to, payment of additional security while transferring maximum-security offenders from the old prison to the new prison. The DOC plans to move into the new prison in FY 2016. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015. *This Governor vetoed this supplemental funding in HF 666.*

3 19 b. For the operation of the Anamosa correctional facility,
3 20 including salaries, support, maintenance, and miscellaneous
3 21 purposes:
3 22 \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 23 It is the intent of the general assembly that the department
 3 24 of corrections maintain and operate the Luster Heights prison
 3 25 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds and there were 76 offenders housed at this location on July 8, 2015.

3 26 c. For the operation of the Oakdale correctional facility,
 3 27 including salaries, support, maintenance, and miscellaneous
 3 28 purposes:
 3 29 \$ 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$750,000 and no change in FTE positions compared to estimated FY 2015. The increase is to fund pharmacy costs of the central pharmacy at the Oakdale Correctional Facility.

3 30 d. For the operation of the Newton correctional facility,
 3 31 including salaries, support, maintenance, and miscellaneous
 3 32 purposes:
 3 33 \$ 27,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 34 e. For the operation of the Mount Pleasant correctional
 3 35 facility, including salaries, support, maintenance, and
 3 36 miscellaneous purposes:
 3 37 \$ 25,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change in finding or FTE positions compared to estimated FY 2015.

NOTE: The Department of Human Services (DHS) and the DOC share expenses at the Mount Pleasant location. Senate File 505 (Health and Human Services Appropriations Act) appropriated funds to the DHS for the Mount Pleasant Mental Health Institute (MHI). *The Governor vetoed the funding in SF 505 for the Mount Pleasant MHI in FY 2016 and FY 2017. The closure of the Mount Pleasant MHI is expected to increase operating costs in the DOC budget by approximately \$1,200,000 annually.*

3 38 f. For the operation of the Rockwell City correctional
 3 39 facility, including salaries, support, maintenance, and
 3 40 miscellaneous purposes:
 3 41 \$ 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 42 g. For the operation of the Clarinda correctional facility,
 3 43 including salaries, support, maintenance, and miscellaneous
 4 1 purposes:

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

4 2 \$ 25,933,430

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

NOTE: The DHS and the DOC share expenses at the Clarinda location. House File 666 (FY 2015 Supplemental Appropriations Act) makes an FY 2015 General Fund supplemental appropriation of \$1,810,000 and 58.00 FTE positions to the DHS for the Clarinda Mental Health Institute (MHI). The appropriation is available to the DHS through December 15, 2015. The appropriation is restricted to the provision of care and treatment in the acute inpatient psychiatric mental health program and the geropsychiatric program. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015. *The Governor vetoed this supplemental funding in HF 666. The closure of the Clarinda MHI is expected to increase operating costs in the DOC budget by approximately \$876,100 annually.*

NOTE: Section 159 of SF 505 (Health and Human Services Appropriations Act) requires the DHS to issue a Request For Proposals (RFP) to provide care and treatment for adults that are sexually aggressive or combative due to a mental illness or that have unmet geropsychiatric needs, beginning December 16, 2015, at the Clarinda MHI. Senate File 505 was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015. *The Governor vetoed this provision in SF 505.*

4 3 Moneys received by the department of corrections as
4 4 reimbursement for services provided to the Clarinda youth
4 5 corporation are appropriated to the department and shall be
4 6 used for the purpose of operating the Clarinda correctional
4 7 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

NOTE: Sections 160 and 161 of SF 505 (Health and Human Services Appropriations Act) amend this language to appropriate reimbursements from any private provider contracting with the DHS or the DOC for operating costs associated with the Clarinda Correctional Facility in FY 2016 and FY 2017. Senate File 505 was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015.

4 8 h. For the operation of the Mitchellville correctional
4 9 facility, including salaries, support, maintenance, and
4 10 miscellaneous purposes:
4 11 \$ 22,645,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$600,000 and no change in FTE positions compared to estimated FY 2015. The increase funds support

	costs at the Mitchellville Correctional Facility.
<p>4 12 i. For the operation of the Fort Dodge correctional 4 13 facility, including salaries, support, maintenance, and 4 14 miscellaneous purposes: 4 15 \$ 30,097,648</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.</p>
<p>4 16 j. For reimbursement of counties for temporary confinement 4 17 of work release and parole violators, as provided in sections 4 18 901.7, 904.908, and 906.17, and for offenders confined pursuant 4 19 to section 904.513: 4 20 \$ 1,075,092</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2015.</p>
<p>4 21 k. For federal prison reimbursement, reimbursements for 4 22 out-of-state placements, and miscellaneous contracts: 4 23 \$ 484,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2015.</p>
<p>4 24 2. The department of corrections shall use moneys 4 25 appropriated in subsection 1 to continue to contract for the 4 26 services of a Muslim imam and a Native American spiritual 4 27 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.</p> <p>DETAIL: These contracts are required pursuant to federal court rulings.</p>
<p>4 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There 4 29 is appropriated from the general fund of the state to the 4 30 department of corrections for the fiscal year beginning July 4 31 1, 2015, and ending June 30, 2016, the following amounts, or 4 32 so much thereof as is necessary, to be used for the purposes 4 33 designated:</p>	
<p>4 34 1. For general administration, including salaries, support, 4 35 maintenance, employment of an education director to administer 4 36 a centralized education program for the correctional system, 4 37 and miscellaneous purposes: 4 38 \$ 5,270,010</p>	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2015.</p>
<p>4 39 a. It is the intent of the general assembly that each 4 40 lease negotiated by the department of corrections with a 4 41 private corporation for the purpose of providing private 4 42 industry employment of inmates in a correctional institution 4 43 shall prohibit the private corporation from utilizing inmate</p>	<p>Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.</p>

5 1 labor for partisan political purposes for any person seeking
5 2 election to public office in this state and that a violation
5 3 of this requirement shall result in a termination of the lease
5 4 agreement.

5 5 b. It is the intent of the general assembly that as a
5 6 condition of receiving the appropriation provided in this
5 7 subsection the department of corrections shall not enter into
5 8 a lease or contractual agreement pursuant to section 904.809
5 9 with a private corporation for the use of building space for
5 10 the purpose of providing inmate employment without providing
5 11 that the terms of the lease or contract establish safeguards to
5 12 restrict, to the greatest extent feasible, access by inmates
5 13 working for the private corporation to personal identifying
5 14 information of citizens.

~~5 15 c. It is the intent of the general assembly that as a
5 16 condition of receiving the appropriation provided in this
5 17 subsection the department of corrections shall not, except as
5 18 otherwise provided in paragraph "b", enter into a new contract,
5 19 unless the contract is a renewal of an existing contract, for
5 20 the expenditure of moneys in excess of \$100,000 during the
5 21 fiscal year beginning July 1, 2015, for the privatization of
5 22 services performed by the department using state employees as
5 23 of July 1, 2015, or for the privatization of new services by
5 24 the department without prior consultation with any applicable
5 25 state employee organization affected by the proposed new
5 26 contract and prior notification of the co chairpersons and
5 27 ranking members of the joint appropriations subcommittee on the
5 28 justice system.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

~~5 29 d. It is the intent of the general assembly that the
5 30 department of corrections shall add additional correctional
5 31 officer positions to the current number of correctional officer
5 32 positions as of July 1, 2015.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2015.

VETOED: The Governor vetoed this provision and stated adequate staffing is the prerogative of the Executive Branch so the language is unnecessary.

5 33 2. For educational programs for inmates at state penal
5 34 institutions:
5 35 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2015. The DOC contracts with local community colleges for education services for offenders.

5 36 a. To maximize the funding for educational programs,

Requires the DOC to establish guidelines and procedures to prioritize

5 37 the department shall establish guidelines and procedures to
 5 38 prioritize the availability of educational and vocational
 5 39 training for inmates based upon the goal of facilitating an
 5 40 inmate's successful release from the correctional institution.

the availability of educational and vocational training for offenders.

5 41 b. The director of the department of corrections may
 5 42 transfer moneys from Iowa prison industries and the canteen
 5 43 operating funds established pursuant to section 904.310, for
 6 1 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

6 2 c. Notwithstanding section 8.33, moneys appropriated in
 6 3 this subsection that remain unobligated or unexpended at the
 6 4 close of the fiscal year shall not revert but shall remain
 6 5 available to be used only for the purposes designated in this
 6 6 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

6 7 3. For the development of the Iowa corrections offender
 6 8 network (ICON) data system:
 6 9 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2015.

6 10 4. For offender mental health and substance abuse
 6 11 treatment:
 6 12 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2015.

6 13 5. It is the intent of the general assembly that for
 6 14 the fiscal year addressed by this section the department of
 6 15 corrections shall continue to operate the correctional farms
 6 16 under the control of the department at the same or greater
 6 17 level of participation and involvement as existed as of January
 6 18 1, 2011; shall not enter into any rental agreement or contract
 6 19 concerning any farmland under the control of the department
 6 20 that is not subject to a rental agreement or contract as of
 6 21 January 1, 2011, without prior legislative approval; and
 6 22 shall further attempt to provide job opportunities at the
 6 23 farms for inmates. The department shall attempt to provide
 6 24 job opportunities at the farms for inmates by encouraging
 6 25 labor-intensive farming or gardening where appropriate; using
 6 26 inmates to grow produce and meat for institutional consumption;
 6 27 researching the possibility of instituting food canning
 6 28 and cook-and-chill operations; and exploring opportunities
 6 29 for organic farming and gardening, livestock ventures,
 6 30 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

6 31 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 6 32 SERVICES.

6 33 1. There is appropriated from the general fund of the state
 6 34 to the department of corrections for the fiscal year beginning
 6 35 July 1, 2015, and ending June 30, 2016, for salaries, support,
 6 36 maintenance, and miscellaneous purposes, the following amounts,
 6 37 or so much thereof as is necessary, to be used for the purposes
 6 38 designated:

6 39 a. For the first judicial district department of
 6 40 correctional services:
 6 41 \$ 14,787,977

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$34,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Court.

6 42 It is the intent of the general assembly that the first
 6 43 judicial district department of correctional services maintain
 7 1 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

7 2 b. For the second judicial district department of
 7 3 correctional services:
 7 4 \$ 11,500,661

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 5 It is the intent of the general assembly that the second
 7 6 judicial district department of correctional services establish
 7 7 and maintain two drug courts to be operated by the district
 7 8 department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

7 9 c. For the third judicial district department of
 7 10 correctional services:
 7 11 \$ 7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 12 d. For the fourth judicial district department of
 7 13 correctional services:
 7 14 \$ 5,638,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to replace expired federal funds for the Drug Court.

7 15 e. For the fifth judicial district department of
 7 16 correctional services, including funding for electronic
 7 17 monitoring devices for use on a statewide basis:
 7 18 \$ 21,078,393

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$773,777 and a decrease of 3.00 FTE

positions compared to estimated FY 2015 due to:

- An increase of \$67,060 to replace expired federal funds for the Drug Court.
- An increase of \$706,717 to maintain the current level of services.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

NOTE: House File 650 (Infrastructure Appropriations Act) makes a Rebuild Iowa Infrastructure Fund (RIIF) appropriation of \$500,000 for FY 2016 to the DOC for the Fifth CBC District Department. The funds are for infrastructure improvements at facilities owned or operated by the District Department. The funds will be used for life, safety, and security needs for residential and field services buildings within the Fifth CBC District Department. Projects may include installation of security cameras, card reader access for security purposes, fire sprinkler system, roof replacement, replacing hot water heaters, a generator, a new boiler, and fiber optic line upgrades. House File 650 was approved by the General Assembly on June 4, 2015, and item vetoed and signed by the Governor on July 2, 2015.

7 19 It is the intent of the general assembly that the fifth
 7 20 judicial district department of correctional services maintain
 7 21 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

7 22 f. For the sixth judicial district department of
 7 23 correctional services:
 7 24 \$ 14,863,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Courts.

7 25 It is the intent of the general assembly that the sixth
 7 26 judicial district department of correctional services maintain
 7 27 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

7 28 g. For the seventh judicial district department of
 7 29 correctional services:
 7 30 \$ 7,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 31 It is the intent of the general assembly that the seventh
 7 32 judicial district department of correctional services maintain
 7 33 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

7 34 h. For the eighth judicial district department of
 7 35 correctional services:
 7 36 \$ 8,167,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$34,000 and a decrease of 1.00 FTE position compared to estimated FY 2015 due to:

- An increase of \$34,000 to partially replace expired federal funds for the Drug Court.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

7 37 2. Each judicial district department of correctional
 7 38 services, within the funding available, shall continue programs
 7 39 and plans established within that district to provide for
 7 40 intensive supervision, sex offender treatment, diversion of
 7 41 low-risk offenders to the least restrictive sanction available,
 7 42 job development, and expanded use of intermediate criminal
 7 43 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 1 3. Each judicial district department of correctional
 8 2 services shall provide alternatives to prison consistent with
 8 3 chapter 901B. The alternatives to prison shall ensure public
 8 4 safety while providing maximum rehabilitation to the offender.
 8 5 A judicial district department of correctional services may
 8 6 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

8 7 4. The governor's office of drug control policy shall
 8 8 consider federal grants made to the department of corrections
 8 9 for the benefit of each of the eight judicial district
 8 10 departments of correctional services as local government
 8 11 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

8 12 5. The department of corrections shall continue to contract
 8 13 with a judicial district department of correctional services to
 8 14 provide for the rental of electronic monitoring equipment which
 8 15 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

8 16 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 8 17 APPROPRIATIONS. Notwithstanding section 8.39, within the
 8 18 moneys appropriated in this division of this Act to the
 8 19 department of corrections, the department may reallocate the
 8 20 moneys appropriated and allocated as necessary to best fulfill
 8 21 the needs of the correctional institutions, administration
 8 22 of the department, and the judicial district departments of
 8 23 correctional services. However, in addition to complying with
 8 24 the requirements of sections 904.116 and 905.8 and providing

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

8 25 notice to the legislative services agency, the department
 8 26 of corrections shall also provide notice to the department
 8 27 of management, prior to the effective date of the revision
 8 28 or reallocation of an appropriation made pursuant to this
 8 29 section. The department of corrections shall not reallocate an
 8 30 appropriation or allocation for the purpose of eliminating any
 8 31 program.

8 32 Sec. 7. INTENT — REPORTS.

8 33 1. The department of corrections in cooperation with
 8 34 townships, the Iowa cemetery associations, and other nonprofit
 8 35 or governmental entities may use inmate labor during the
 8 36 fiscal year beginning July 1, 2015, to restore or preserve
 8 37 rural cemeteries and historical landmarks. The department in
 8 38 cooperation with the counties may also use inmate labor to
 8 39 clean up roads, major water sources, and other water sources
 8 40 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

8 41 2. On a quarterly basis the department shall provide a
 8 42 status report regarding private-sector employment to the
 8 43 legislative services agency beginning on July 1, 2015. The
 9 1 report shall include the number of offenders employed in the
 9 2 private sector, the combined number of hours worked by the
 9 3 offenders, the total amount of allowances, and the distribution
 9 4 of allowances pursuant to section 904.702, including any moneys
 9 5 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

9 6 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 9 7 corrections shall submit a report on electronic monitoring to
 9 8 the general assembly, to the co-chairpersons and the ranking
 9 9 members of the joint appropriations subcommittee on the justice
 9 10 system, and to the legislative services agency by January
 9 11 15, 2016. The report shall specifically address the number
 9 12 of persons being electronically monitored and break down the
 9 13 number of persons being electronically monitored by offense
 9 14 committed. The report shall also include a comparison of any
 9 15 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

9 16 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

9 17 1. As used in this section, unless the context otherwise
 9 18 requires, "state agency" means the government of the state
 9 19 of Iowa, including but not limited to all executive branch
 9 20 departments, agencies, boards, bureaus, and commissions, the
 9 21 judicial branch, the general assembly and all legislative
 9 22 agencies, institutions within the purview of the state board of
 9 23 regents, and any corporation whose primary function is to act
 9 24 as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

9 25 2. State agencies are encouraged to purchase products from
 9 26 Iowa state industries, as defined in section 904.802, when
 9 27 purchases are required and the products are available from
 9 28 Iowa state industries. State agencies shall obtain bids from
 9 29 Iowa state industries for purchases of office furniture during
 9 30 the fiscal year beginning July 1, 2015, exceeding \$5,000 or
 9 31 in accordance with applicable administrative rules related to
 9 32 purchases for the agency.

9 33 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

9 34 1. There is appropriated from the general fund of the
 9 35 state to the Iowa law enforcement academy for the fiscal year
 9 36 beginning July 1, 2015, and ending June 30, 2016, the following
 9 37 amount, or so much thereof as is necessary, to be used for the
 9 38 purposes designated:

9 39 For salaries, support, maintenance, and miscellaneous
 9 40 purposes, including jailer training and technical assistance,
 9 41 and for not more than the following full-time equivalent
 9 42 positions:
 9 43 \$ 1,003,214
 10 1 FTEs 24.00

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 2015 appropriation.

10 2 It is the intent of the general assembly that the Iowa law
 10 3 enforcement academy may provide training of state and local
 10 4 law enforcement personnel concerning the recognition of and
 10 5 response to persons with Alzheimer's disease.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

10 6 The Iowa law enforcement academy may temporarily exceed and
 10 7 draw more than the amount appropriated in this subsection and
 10 8 incur a negative cash balance as long as there are receivables
 10 9 equal to or greater than the negative balance and the amount
 10 10 appropriated in this subsection is not exceeded at the close
 10 11 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

10 12 2. The Iowa law enforcement academy may select at least
 10 13 five automobiles of the department of public safety, division
 10 14 of state patrol, prior to turning over the automobiles to
 10 15 the department of administrative services to be disposed
 10 16 of by public auction, and the Iowa law enforcement academy
 10 17 may exchange any automobile owned by the academy for each
 10 18 automobile selected if the selected automobile is used in
 10 19 training law enforcement officers at the academy. However, any
 10 20 automobile exchanged by the academy shall be substituted for
 10 21 the selected vehicle of the department of public safety and
 10 22 sold by public auction with the receipts being deposited in the
 10 23 depreciation fund to the credit of the department of public
 10 24 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 25 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 10 26 the general fund of the state to the office of the state public
 10 27 defender of the department of inspections and appeals for the
 10 28 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 10 29 the following amounts, or so much thereof as is necessary, to
 10 30 be used for the purposes designated:

10 31 1. For salaries, support, maintenance, and miscellaneous
 10 32 purposes, and for not more than the following full-time
 10 33 equivalent positions:
 10 34 \$ 26,032,243
 10 35 FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated FY 2015. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized in FY 2015 are in the process of being filled. This Act transfers funds from the Indigent Defense Fund to the Office of the State Public Defender to fund these two positions. This Act also authorizes the remaining 2.00 FTE positions that will be filled in FY 2017.

10 36 2. For payments on behalf of eligible adults and juveniles
 10 37 from the indigent defense fund, in accordance with section
 10 38 815.11:
 10 39 \$ 29,751,929

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2015 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

10 40 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 10 41 general fund of the state to the board of parole for the fiscal
 10 42 year beginning July 1, 2015, and ending June 30, 2016, the
 10 43 following amount, or so much thereof as is necessary, to be
 11 1 used for the purposes designated:

11 2 For salaries, support, maintenance, and miscellaneous
 11 3 purposes, and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 1,204,583
 11 6 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

11 7 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 11 8 1. There is appropriated from the general fund of the
 11 9 state to the department of public defense, for the fiscal year
 11 10 beginning July 1, 2015, and ending June 30, 2016, the following
 11 11 amounts, or so much thereof as is necessary, to be used for the
 11 12 purposes designated:

11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes, and for not more than the following full-time
 11 15 equivalent positions:
 11 16 \$ 6,554,478
 11 17 FTEs 277.50

General Fund appropriation to the Department of Public Defense.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions for federal funding compared to the estimated FY 2015 appropriation.

11 18 2. The department of public defense may temporarily exceed
 11 19 and draw more than the amount appropriated in this section and
 11 20 incur a negative cash balance as long as there are receivables
 11 21 of federal funds equal to or greater than the negative balance
 11 22 and the amount appropriated in this section is not exceeded at
 11 23 the close of the fiscal year.

Permits the Department of Public Defense (DPD) to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new System.

11 24 Sec. 14. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 11 25 MANAGEMENT.

11 26 1. There is appropriated from the general fund of the state
 11 27 to the department of homeland security and emergency management
 11 28 for the fiscal year beginning July 1, 2015, and ending June
 11 29 30, 2016, the following amounts, or so much thereof as is
 11 30 necessary, to be used for the purposes designated:
 11 31 For salaries, support, maintenance, and miscellaneous
 11 32 purposes, and for not more than the following full-time
 11 33 equivalent positions:
 11 34 \$ 2,229,623
 11 35 FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.95 FTE position compared to the estimated FY 2015 appropriation.

11 36 2. The department of homeland security and emergency
 11 37 management may temporarily exceed and draw more than the amount
 11 38 appropriated in this section and incur a negative cash balance
 11 39 as long as there are receivables of federal funds equal to or
 11 40 greater than the negative balance and the amount appropriated
 11 41 in this section is not exceeded at the close of the fiscal
 11 42 year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

11 43 3. It is the intent of the general assembly that the
 12 1 department of homeland security and emergency management work
 12 2 in conjunction with the department of public safety, to the
 12 3 extent possible, when gathering and analyzing information
 12 4 related to potential domestic or foreign security threats, and
 12 5 when monitoring such threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

12 6 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 12 7 from the general fund of the state to the department of public
 12 8 safety for the fiscal year beginning July 1, 2015, and ending
 12 9 June 30, 2016, the following amounts, or so much thereof as is
 12 10 necessary, to be used for the purposes designated:

12 11 1. For the department's administrative functions, including
 12 12 the criminal justice information system, and for not more than
 12 13 the following full-time equivalent positions:
 12 14 \$ 4,226,131
 12 15 FTEs 38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$42,782 (1.02%) in funding and no change in FTE positions compared to the estimated FY 2015 appropriation. The increase is a general increase in funding.

12 16 2. For the division of criminal investigation, including
 12 17 the state's contribution to the peace officers' retirement,
 12 18 accident, and disability system provided in chapter 97A in the
 12 19 amount of the state's normal contribution rate, as defined in
 12 20 section 97A.8, multiplied by the salaries for which the moneys
 12 21 are appropriated, to meet federal fund matching requirements,
 12 22 and for not more than the following full-time equivalent
 12 23 positions:
 12 24 \$ 13,796,544
 12 25 FTEs 159.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$171,130 (1.26%) and 8.50 FTE positions compared to the estimated FY 2015 appropriation due to:

- A general increase in funding of \$171,130.
- An increase of 5.00 Forensic Science Technician FTE positions, 3.00 FTE positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These positions are currently funded from other funds.

12 26 3. For the criminalistics laboratory fund created in
 12 27 section 691.9:
 12 28 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to the estimated FY 2015 appropriation.

12 29 4. a. For the division of narcotics enforcement, including
 12 30 the state's contribution to the peace officers' retirement,
 12 31 accident, and disability system provided in chapter 97A in the
 12 32 amount of the state's normal contribution rate, as defined in
 12 33 section 97A.8, multiplied by the salaries for which the moneys
 12 34 are appropriated, to meet federal fund matching requirements,

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$471,184 (6.81%) and no change in FTE positions compared to the estimated FY 2015 appropriation due to:

12 35 and for not more than the following full-time equivalent
 12 36 positions:
 12 37 \$ 7,391,039
 12 38 FTEs 65.50

- An increase of \$396,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.
- A general increase of \$74,404.

12 39 b. For the division of narcotics enforcement for undercover
 12 40 purchases:
 12 41 \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to the estimated FY 2015 appropriation.

12 42 5. For the division of state fire marshal, for fire
 12 43 protection services as provided through the state fire service
 13 1 and emergency response council as created in the department,
 13 2 and for the state's contribution to the peace officers'
 13 3 retirement, accident, and disability system provided in chapter
 13 4 97A in the amount of the state's normal contribution rate,
 13 5 as defined in section 97A.8, multiplied by the salaries for
 13 6 which the moneys are appropriated, and for not more than the
 13 7 following full-time equivalent positions:
 13 8 \$ 4,651,010
 13 9 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$60,454 (1.32%) and no change in FTE positions compared to the estimated FY 2015 appropriation. This is a general increase in funding.

13 10 6. For the division of state patrol, for salaries, support,
 13 11 maintenance, workers' compensation costs, and miscellaneous
 13 12 purposes, including the state's contribution to the peace
 13 13 officers' retirement, accident, and disability system provided
 13 14 in chapter 97A in the amount of the state's normal contribution
 13 15 rate, as defined in section 97A.8, multiplied by the salaries
 13 16 for which the moneys are appropriated, and for not more than
 13 17 the following full-time equivalent positions:
 13 18 \$ 61,501,575
 13 19 FTEs 512.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This an increase of \$581,284 (0.95%) and no change in FTE positions compared to the estimated FY 2015 appropriation. This is a general increase in funding.

13 20 It is the intent of the general assembly that the division of
 13 21 state patrol implement the endangered persons advisory alert
 13 22 system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

13 23 It is the intent of the general assembly that members of the
 13 24 state patrol be assigned to patrol the highways and roads in
 13 25 lieu of assignments for inspecting school buses for the school
 13 26 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

13 27 7. For deposit in the sick leave benefits fund established

General Fund appropriation for the nonreversionary fund in the DPS to

13 28 under section 80.42 for all departmental employees eligible to
 13 29 receive benefits for accrued sick leave under the collective
 13 30 bargaining agreement:
 13 31 \$ 279,517

be used for sick leave payout.

DETAIL: This is no change compared to the estimated FY 2015 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

13 32 8. For costs associated with the training and equipment
 13 33 needs of volunteer fire fighters:
 13 34 \$ 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to the estimated FY 2015 appropriation.

13 35 a. Notwithstanding section 8.33, moneys appropriated in
 13 36 this subsection that remain unencumbered or unobligated at the
 13 37 close of the fiscal year shall not revert but shall remain
 13 38 available for expenditure only for the purpose designated in
 13 39 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2017.

13 40 b. Notwithstanding section 8.39, the department of public
 13 41 safety may reallocate moneys appropriated in this section
 13 42 as necessary to best fulfill the needs provided for in the
 13 43 appropriation. However, the department shall not reallocate
 14 1 moneys appropriated to the department in this section unless
 14 2 notice of the reallocation is given to the legislative services
 14 3 agency and the department of management prior to the effective
 14 4 date of the reallocation. The notice shall include information
 14 5 regarding the rationale for reallocating the moneys. The
 14 6 department shall not reallocate moneys appropriated in this
 14 7 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

14 8 9. For the public safety interoperable and broadband
 14 9 communications fund established in section 80.44:
 14 10 \$ 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to the estimated FY 2015 appropriation. Money in the Fund will be used for the broadband planning grant and outreach.

NOTE: House File 666 (FY 2015 Supplemental Appropriations Act) makes an appropriation of \$2,500,000 for the DPS to purchase radios to achieve compliance with the Federal Communication Commission's narrowbanding mandate. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

14 11 Sec. 16. GAMING ENFORCEMENT.

14 12 1. There is appropriated from the gaming enforcement
 14 13 revolving fund created in section 80.43 to the department of
 14 14 public safety for the fiscal year beginning July 1, 2015, and
 14 15 ending June 30, 2016, the following amount, or so much thereof
 14 16 as is necessary, to be used for the purposes designated:

14 17 For any direct support costs for agents and officers of
 14 18 the division of criminal investigation's excursion gambling
 14 19 boat, gambling structure, and racetrack enclosure enforcement
 14 20 activities, including salaries, support, maintenance, and
 14 21 miscellaneous purposes, and for not more than the following
 14 22 full-time equivalent positions:
 14 23 \$ 10,898,008
 14 24 FTEs 102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to the estimated FY 2015.

14 25 2. For each additional license to conduct gambling games on
 14 26 an excursion gambling boat, gambling structure, or racetrack
 14 27 enclosure issued during the fiscal year beginning July 1, 2015,
 14 28 there is appropriated from the gaming enforcement fund to the
 14 29 department of public safety for the fiscal year beginning July
 14 30 1, 2015, and ending June 30, 2016, an additional amount of not
 14 31 more than \$300,000 to be used for not more than 3 additional
 14 32 full-time equivalent positions.

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

14 33 3. The department of public safety, with the approval of the
 14 34 department of management, may employ no more than three special
 14 35 agents for each additional riverboat or gambling structure
 14 36 regulated after July 1, 2015, and three special agents for
 14 37 each racing facility which becomes operational during the
 14 38 fiscal year which begins July 1, 2015. Positions authorized
 14 39 in this subsection are in addition to the full-time equivalent
 14 40 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

14 41 Sec. 17. CIVIL RIGHTS COMMISSION.

14 42 1. There is appropriated from the general fund of the state
 14 43 to the Iowa state civil rights commission for the fiscal year
 15 1 beginning July 1, 2015, and ending June 30, 2016, the following
 15 2 amount, or so much thereof as is necessary, to be used for the
 15 3 purposes designated:

15 4 For salaries, support, maintenance, and miscellaneous
 15 5 purposes, and for not more than the following full-time
 15 6 equivalent positions:
 15 7 \$ 1,169,540
 15 8 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

15 9 2. The Iowa state civil rights commission may enter into
 15 10 a contract with a nonprofit organization to provide legal

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

15 11 assistance to resolve civil rights complaints.

15 12 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

15 13 1. There is appropriated from the general fund of the state
15 14 to the criminal and juvenile justice planning division of the
15 15 department of human rights for the fiscal year beginning July
15 16 1, 2015, and ending June 30, 2016, the following amounts, or
15 17 so much thereof as is necessary, to be used for the purposes
15 18 designated:

15 19 For salaries, support, maintenance, and miscellaneous
15 20 purposes, and for not more than the following full-time
15 21 equivalent positions:
15 22 \$ 1,260,105
15 23 FTEs 12.15

15 24 2. The criminal and juvenile justice planning advisory
15 25 council and the juvenile justice advisory council shall
15 26 coordinate their efforts in carrying out their respective
15 27 duties relative to juvenile justice.

15 28 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
15 29 MANAGEMENT. There is appropriated from the E911 emergency
15 30 communications fund created in section 34A.7A to the department
15 31 of homeland security and emergency management for the fiscal
15 32 year beginning July 1, 2015, and ending June 30, 2016, the
15 33 following amount, or so much thereof as is necessary, to be
15 34 used for the purposes designated:

15 35 For implementation, support, and maintenance of the
15 36 functions of the administrator and program manager under
15 37 chapter 34A and to employ the auditor of the state to perform
15 38 an annual audit of the E911 emergency communications fund:
15 39 \$ 250,000

15 40 Sec. 20. Section 915.80, Code 2015, is amended by adding the
15 41 following new subsections:

15 42 NEW SUBSECTION 4A. "Emergency relocation" means a
15 43 relocation that takes place within thirty days of the date of a
16 1 crime or the discovery of a crime, or within thirty days after
16 2 a crime could reasonably be reported. "Emergency relocation"
16 3 also includes a relocation that takes place within the thirty
16 4 days before or after an offender related to the crime is
16 5 released from incarceration.

16 6 NEW SUBSECTION 4B. "Housing assistance" means living
16 7 expenses associated with owning or renting housing, including
16 8 essential utilities, intended to maintain or reestablish the

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to the estimated FY 2015.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

Permits continued funding from the E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund.

NOTE: House File 651 (E911 Emergency Communications Fund Expenditures Act) makes an appropriation of \$4,000,000 from the Fund for the first year (FY 2016) of an annual lease to operate a statewide land mobile radio communications platform. Of this appropriation, moneys not spent by the end of FY 2016 will not revert but remain available for expenditure through FY 2017.

CODE: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund.

16 9 living arrangement, health, and safety of a victim impacted by
16 10 a crime.

16 11 Sec. 21. Section 915.84, Code 2015, is amended by adding the
16 12 following new subsection:
16 13 NEW SUBSECTION 1A. The department may waive, for good
16 14 cause shown, the requirement that an emergency relocation must
16 15 take place within thirty days of the date or discovery of a
16 16 crime or within thirty days before or after the offender is
16 17 released from incarceration.

CODE: Permits the Department of Justice, Office of the Attorney General, to waive, with good cause shown, the requirement that an emergency relocation must take place within 30 days of the date or discovery of a crime or within 30 days before or after the offender is released from incarceration.

16 18 Sec. 22. Section 915.86, Code 2015, is amended by adding the
16 19 following new subsections:
16 20 NEW SUBSECTION 16. Reasonable charges incurred by a
16 21 victim, a secondary victim, the survivor of a homicide victim
16 22 as described in subsection 9, or by a victim service program on
16 23 behalf of a victim, for emergency relocation expenses, not to
16 24 exceed one thousand dollars per person per lifetime.
16 25 NEW SUBSECTION 17. Reasonable expenses incurred by a
16 26 victim, or by a victim service program on behalf of a victim,
16 27 for up to three months of housing assistance, not to exceed two
16 28 thousand dollars per person per lifetime.

CODE: Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service programs on behalf of a victim.

- Emergency relocation expenses, not to exceed \$1,000 per person per lifetime.
- Housing assistance, not to exceed \$2,000 per person per lifetime.

FISCAL IMPACT: The increase in expenditure from the Victim Compensation Fund is estimated to be up to \$400,000 annually.

DETAIL: The current projected ending balance of the Fund is estimated to be \$3,957,385 in FY 2015; \$4,742,218 in FY 2016; and \$5,532,051 in FY 2017. The increased expenditures will draw down the projected ending balance by approximately no more than \$400,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

16 29 DIVISION II
 16 30 FY 2016-2017
 16 31 APPROPRIATIONS
 16 32 Sec. 23. DEPARTMENT OF JUSTICE.
 16 33 1. There is appropriated from the general fund of the state
 16 34 to the department of justice for the fiscal year beginning July
 16 35 1, 2016, and ending June 30, 2017, the following amounts, or
 16 36 so much thereof as is necessary, to be used for the purposes
 16 37 designated:
 16 38 a. For the general office of attorney general for salaries,
 16 39 support, maintenance, and miscellaneous purposes, including
 16 40 the prosecuting attorneys training program, matching funds
 16 41 for federal violence against women grant programs, victim
 16 42 assistance grants, office of drug control policy prosecuting
 16 43 attorney program, and odometer fraud enforcement, and for not
 17 1 more than the following full-time equivalent positions:
 17 2 \$ 3,994,953

Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

17 3 FTEs 214.00

17 4 As a condition of receiving the appropriation provided
17 5 in this lettered paragraph, the department of justice shall
17 6 maintain a record of the estimated time incurred representing
17 7 each agency or department.

17 8 b. For victim assistance grants:
17 9 \$ 3,367,200

17 10 The moneys appropriated in this lettered paragraph shall be
17 11 used to provide grants to care providers providing services to
17 12 crime victims of domestic abuse or to crime victims of rape and
17 13 sexual assault.

17 14 The balance of the victim compensation fund established in
17 15 section 915.94 may be used to provide salary and support of not
17 16 more than 24 FTEs and to provide maintenance for the victim
17 17 compensation functions of the department of justice.

17 18 The department of justice shall transfer at least \$150,000
17 19 from the victim compensation fund established in section 915.94
17 20 to the victim assistance grant program.

17 21 Notwithstanding section 8.33, moneys appropriated in this
17 22 paragraph "b" that remain unencumbered or unobligated at the
17 23 close of the fiscal year shall not revert but shall remain
17 24 available for expenditure for the purposes designated until the
17 25 close of the succeeding fiscal year.

17 26 c. For legal services for persons in poverty grants as
17 27 provided in section 13.34:
17 28 \$ 1,200,000

17 29 2. a. The department of justice, in submitting budget
17 30 estimates for the fiscal year commencing July 1, 2017, pursuant
17 31 to section 8.23, shall include a report of funding from sources
17 32 other than amounts appropriated directly from the general fund
17 33 of the state to the department of justice or to the office of
17 34 consumer advocate. These funding sources shall include but
17 35 are not limited to reimbursements from other state agencies,
17 36 commissions, boards, or similar entities, and reimbursements
17 37 from special funds or internal accounts within the department
17 38 of justice. The department of justice shall also report actual
17 39 reimbursements for the fiscal year commencing July 1, 2015,
17 40 and actual and expected reimbursements for the fiscal year
17 41 commencing July 1, 2016.

17 42 b. The department of justice shall include the report
17 43 required under paragraph "a", as well as information regarding
18 1 any revisions occurring as a result of reimbursements actually
18 2 received or expected at a later date, in a report to the
18 3 co-chairpersons and ranking members of the joint appropriations
18 4 subcommittee on the justice system and the legislative services
18 5 agency. The department of justice shall submit the report on
18 6 or before January 15, 2017.

18 7 Sec. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated

18 8 from the department of commerce revolving fund created in
 18 9 section 546.12 to the office of consumer advocate of the
 18 10 department of justice for the fiscal year beginning July 1,
 18 11 2016, and ending June 30, 2017, the following amount, or so
 18 12 much thereof as is necessary, to be used for the purposes
 18 13 designated:

18 14 For salaries, support, maintenance, and miscellaneous
 18 15 purposes, and for not more than the following full-time
 18 16 equivalent positions:
 18 17 \$ 1,568,794
 18 18 FTEs 22.00

18 19 Sec. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.

18 20 1. There is appropriated from the general fund of the state
 18 21 to the department of corrections for the fiscal year beginning
 18 22 July 1, 2016, and ending June 30, 2017, the following amounts,
 18 23 or so much thereof as is necessary, to be used for the purposes
 18 24 designated:

18 25 a. For the operation of the Fort Madison correctional
 18 26 facility, including salaries, support, maintenance, and
 18 27 miscellaneous purposes:
 18 28 \$ 21,885,801

18 29 b. For the operation of the Anamosa correctional facility,
 18 30 including salaries, support, maintenance, and miscellaneous
 18 31 purposes:
 18 32 \$ 16,834,127

18 33 It is the intent of the general assembly that the department
 18 34 of corrections maintain and operate the Luster Heights prison
 18 35 camp.

18 36 c. For the operation of the Oakdale correctional facility,
 18 37 including salaries, support, maintenance, and miscellaneous
 18 38 purposes:
 18 39 \$ 30,079,046

18 40 d. For the operation of the Newton correctional facility,
 18 41 including salaries, support, maintenance, and miscellaneous
 18 42 purposes:
 18 43 \$ 13,786,054

19 1 e. For the operation of the Mount Pleasant correctional
 19 2 facility, including salaries, support, maintenance, and
 19 3 miscellaneous purposes:
 19 4 \$ 12,680,067

19 5 f. For the operation of the Rockwell City correctional
 19 6 facility, including salaries, support, maintenance, and
 19 7 miscellaneous purposes:
 19 8 \$ 4,918,177

19 9 g. For the operation of the Clarinda correctional facility,
 19 10 including salaries, support, maintenance, and miscellaneous
 19 11 purposes:
 19 12 \$ 12,966,715

19 13 Moneys received by the department of corrections as
 19 14 reimbursement for services provided to the Clarinda youth
 19 15 corporation are appropriated to the department and shall be
 19 16 used for the purpose of operating the Clarinda correctional
 19 17 facility.

19 18 h. For the operation of the Mitchellville correctional
 19 19 facility, including salaries, support, maintenance, and
 19 20 miscellaneous purposes:
 19 21 \$ 11,322,985

19 22 i. For the operation of the Fort Dodge correctional
 19 23 facility, including salaries, support, maintenance, and
 19 24 miscellaneous purposes:
 19 25 \$ 15,048,824

19 26 j. For reimbursement of counties for temporary confinement
 19 27 of work release and parole violators, as provided in sections
 19 28 901.7, 904.908, and 906.17, and for offenders confined pursuant
 19 29 to section 904.513:
 19 30 \$ 537,546

19 31 k. For federal prison reimbursement, reimbursements for
 19 32 out-of-state placements, and miscellaneous contracts:
 19 33 \$ 242,205

19 34 2. The department of corrections shall use moneys
 19 35 appropriated in subsection 1 to continue to contract for the
 19 36 services of a Muslim imam and a Native American spiritual
 19 37 leader.

19 38 Sec. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

19 39 There is appropriated from the general fund of the state to the
 19 40 department of corrections for the fiscal year beginning July
 19 41 1, 2016, and ending June 30, 2017, the following amounts, or
 19 42 so much thereof as is necessary, to be used for the purposes
 19 43 designated:

20 1 1. For general administration, including salaries, support,
 20 2 maintenance, employment of an education director to administer
 20 3 a centralized education program for the correctional system,
 20 4 and miscellaneous purposes:
 20 5 \$ 2,635,005

20 6 a. It is the intent of the general assembly that each
 20 7 lease negotiated by the department of corrections with a
 20 8 private corporation for the purpose of providing private
 20 9 industry employment of inmates in a correctional institution
 20 10 shall prohibit the private corporation from utilizing inmate
 20 11 labor for partisan political purposes for any person seeking
 20 12 election to public office in this state and that a violation
 20 13 of this requirement shall result in a termination of the lease
 20 14 agreement.

20 15 b. It is the intent of the general assembly that as a
 20 16 condition of receiving the appropriation provided in this
 20 17 subsection the department of corrections shall not enter into

20 18 a lease or contractual agreement pursuant to section 904.809
 20 19 with a private corporation for the use of building space for
 20 20 the purpose of providing inmate employment without providing
 20 21 that the terms of the lease or contract establish safeguards to
 20 22 restrict, to the greatest extent feasible, access by inmates
 20 23 working for the private corporation to personal identifying
 20 24 information of citizens.

~~20 25 c. It is the intent of the general assembly that as a
 20 26 condition of receiving the appropriation provided in this
 20 27 subsection the department of corrections shall not, except as
 20 28 otherwise provided in paragraph "b", enter into a new contract,
 20 29 unless the contract is a renewal of an existing contract, for
 20 30 the expenditure of moneys in excess of \$100,000 during the
 20 31 fiscal year beginning July 1, 2016, for the privatization of
 20 32 services performed by the department using state employees as
 20 33 of July 1, 2016, or for the privatization of new services by
 20 34 the department without prior consultation with any applicable
 20 35 state employee organization affected by the proposed new
 20 36 contract and prior notification of the co chairpersons and
 20 37 ranking members of the joint appropriations subcommittee on the
 20 38 justice system.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, not enter into a new contract in excess of \$100,000 for privatized services during FY 2017 without prior notification to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

~~20 39 d. It is the intent of the general assembly that the
 20 40 department of corrections shall add additional correctional
 20 41 officer positions to the current number of correctional officer
 20 42 positions as of July 1, 2016.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2016.

VETOED: The Governor vetoed this provision and stated adequate staffing is the prerogative of the Executive Branch so the language is unnecessary.

20 43 2. For educational programs for inmates at state penal
 21 1 institutions:
 21 2 \$ 1,304,055
 21 3 a. To maximize the funding for educational programs,
 21 4 the department shall establish guidelines and procedures to
 21 5 prioritize the availability of educational and vocational
 21 6 training for inmates based upon the goal of facilitating an
 21 7 inmate's successful release from the correctional institution.
 21 8 b. The director of the department of corrections may
 21 9 transfer moneys from Iowa prison industries and the canteen
 21 10 operating funds established pursuant to section 904.310, for
 21 11 use in educational programs for inmates.
 21 12 c. Notwithstanding section 8.33, moneys appropriated in
 21 13 this subsection that remain unobligated or unexpended at the
 21 14 close of the fiscal year shall not revert but shall remain
 21 15 available to be used only for the purposes designated in this

21 16 subsection until the close of the succeeding fiscal year.
 21 17 3. For the development of the Iowa corrections offender
 21 18 network (ICON) data system:
 21 19 \$ 1,000,000
 21 20 4. For offender mental health and substance abuse
 21 21 treatment:
 21 22 \$ 11,159

21 23 5. It is the intent of the general assembly that for
 21 24 the fiscal year addressed by this section the department of
 21 25 corrections shall continue to operate the correctional farms
 21 26 under the control of the department at the same or greater
 21 27 level of participation and involvement as existed as of January
 21 28 1, 2011; shall not enter into any rental agreement or contract
 21 29 concerning any farmland under the control of the department
 21 30 that is not subject to a rental agreement or contract as of
 21 31 January 1, 2011, without prior legislative approval; and
 21 32 shall further attempt to provide job opportunities at the
 21 33 farms for inmates. The department shall attempt to provide
 21 34 job opportunities at the farms for inmates by encouraging
 21 35 labor-intensive farming or gardening where appropriate; using
 21 36 inmates to grow produce and meat for institutional consumption;
 21 37 researching the possibility of instituting food canning
 21 38 and cook-and-chill operations; and exploring opportunities
 21 39 for organic farming and gardening, livestock ventures,
 21 40 horticulture, and specialized crops.

21 41 Sec. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 21 42 SERVICES.

21 43 1. There is appropriated from the general fund of the state
 22 1 to the department of corrections for the fiscal year beginning
 22 2 July 1, 2016, and ending June 30, 2017, for salaries, support,
 22 3 maintenance, and miscellaneous purposes, the following amounts,
 22 4 or so much thereof as is necessary, to be used for the purposes
 22 5 designated:

22 6 a. For the first judicial district department of
 22 7 correctional services:
 22 8 \$ 7,393,988

22 9 It is the intent of the general assembly that the first
 22 10 judicial district department of correctional services maintain
 22 11 the drug courts operated by the district department.

22 12 b. For the second judicial district department of
 22 13 correctional services:
 22 14 \$ 5,750,331

22 15 It is the intent of the general assembly that the second
 22 16 judicial district department of correctional services establish
 22 17 and maintain two drug courts to be operated by the district
 22 18 department.

22 19 c. For the third judicial district department of
 22 20 correctional services:

22 21 \$ 3,620,628
 22 22 d. For the fourth judicial district department of
 22 23 correctional services:
 22 24 \$ 2,819,003
 22 25 e. For the fifth judicial district department of
 22 26 correctional services, including funding for electronic
 22 27 monitoring devices for use on a statewide basis:
 22 28 \$ 10,539,196
 22 29 It is the intent of the general assembly that the fifth
 22 30 judicial district department of correctional services maintain
 22 31 the drug court operated by the district department.
 22 32 f. For the sixth judicial district department of
 22 33 correctional services:
 22 34 \$ 7,431,812
 22 35 It is the intent of the general assembly that the sixth
 22 36 judicial district department of correctional services maintain
 22 37 the drug court operated by the district department.
 22 38 g. For the seventh judicial district department of
 22 39 correctional services:
 22 40 \$ 3,928,436
 22 41 It is the intent of the general assembly that the seventh
 22 42 judicial district department of correctional services maintain
 22 43 the drug court operated by the district department.
 23 1 h. For the eighth judicial district department of
 23 2 correctional services:
 23 3 \$ 4,083,597
 23 4 2. Each judicial district department of correctional
 23 5 services, within the funding available, shall continue programs
 23 6 and plans established within that district to provide for
 23 7 intensive supervision, sex offender treatment, diversion of
 23 8 low-risk offenders to the least restrictive sanction available,
 23 9 job development, and expanded use of intermediate criminal
 23 10 sanctions.
 23 11 3. Each judicial district department of correctional
 23 12 services shall provide alternatives to prison consistent with
 23 13 chapter 901B. The alternatives to prison shall ensure public
 23 14 safety while providing maximum rehabilitation to the offender.
 23 15 A judicial district department of correctional services may
 23 16 also establish a day program.
 23 17 4. The governor's office of drug control policy shall
 23 18 consider federal grants made to the department of corrections
 23 19 for the benefit of each of the eight judicial district
 23 20 departments of correctional services as local government
 23 21 grants, as defined pursuant to federal regulations.
 23 22 5. The department of corrections shall continue to contract
 23 23 with a judicial district department of correctional services to
 23 24 provide for the rental of electronic monitoring equipment which
 23 25 shall be available statewide.

23 26 Sec. 28. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
23 27 APPROPRIATIONS. Notwithstanding section 8.39, within the
23 28 moneys appropriated in this division of this Act to the
23 29 department of corrections, the department may reallocate the
23 30 moneys appropriated and allocated as necessary to best fulfill
23 31 the needs of the correctional institutions, administration
23 32 of the department, and the judicial district departments of
23 33 correctional services. However, in addition to complying with
23 34 the requirements of sections 904.116 and 905.8 and providing
23 35 notice to the legislative services agency, the department
23 36 of corrections shall also provide notice to the department
23 37 of management, prior to the effective date of the revision
23 38 or reallocation of an appropriation made pursuant to this
23 39 section. The department of corrections shall not reallocate an
23 40 appropriation or allocation for the purpose of eliminating any
23 41 program.

23 42 Sec. 29. INTENT — REPORTS.

23 43 1. The department of corrections in cooperation with
24 1 townships, the Iowa cemetery associations, and other nonprofit
24 2 or governmental entities may use inmate labor during the
24 3 fiscal year beginning July 1, 2016, to restore or preserve
24 4 rural cemeteries and historical landmarks. The department in
24 5 cooperation with the counties may also use inmate labor to
24 6 clean up roads, major water sources, and other water sources
24 7 around the state.

24 8 2. On a quarterly basis the department shall provide a
24 9 status report regarding private-sector employment to the
24 10 legislative services agency beginning on July 1, 2016. The
24 11 report shall include the number of offenders employed in the
24 12 private sector, the combined number of hours worked by the
24 13 offenders, the total amount of allowances, and the distribution
24 14 of allowances pursuant to section 904.702, including any moneys
24 15 deposited in the general fund of the state.

24 16 Sec. 30. ELECTRONIC MONITORING REPORT. The department of
24 17 corrections shall submit a report on electronic monitoring to
24 18 the general assembly, to the co-chairpersons and the ranking
24 19 members of the joint appropriations subcommittee on the justice
24 20 system, and to the legislative services agency by January
24 21 15, 2017. The report shall specifically address the number
24 22 of persons being electronically monitored and break down the
24 23 number of persons being electronically monitored by offense
24 24 committed. The report shall also include a comparison of any
24 25 data from the prior fiscal year with the current year.

24 26 Sec. 31. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

24 27 1. As used in this section, unless the context otherwise
24 28 requires, “state agency” means the government of the state
24 29 of Iowa, including but not limited to all executive branch
24 30 departments, agencies, boards, bureaus, and commissions, the

24 31 judicial branch, the general assembly and all legislative
 24 32 agencies, institutions within the purview of the state board of
 24 33 regents, and any corporation whose primary function is to act
 24 34 as an instrumentality of the state.

24 35 2. State agencies are encouraged to purchase products from
 24 36 Iowa state industries, as defined in section 904.802, when
 24 37 purchases are required and the products are available from
 24 38 Iowa state industries. State agencies shall obtain bids from
 24 39 Iowa state industries for purchases of office furniture during
 24 40 the fiscal year beginning July 1, 2016, exceeding \$5,000 or
 24 41 in accordance with applicable administrative rules related to
 24 42 purchases for the agency.

24 43 Sec. 32. IOWA LAW ENFORCEMENT ACADEMY.

25 1 1. There is appropriated from the general fund of the
 25 2 state to the Iowa law enforcement academy for the fiscal year
 25 3 beginning July 1, 2016, and ending June 30, 2017, the following
 25 4 amount, or so much thereof as is necessary, to be used for the
 25 5 purposes designated:

25 6 For salaries, support, maintenance, and miscellaneous
 25 7 purposes, including jailer training and technical assistance,
 25 8 and for not more than the following full-time equivalent
 25 9 positions:

25 10	.....	\$	501,607
25 11	.....	FTEs	24.00

25 12 It is the intent of the general assembly that the Iowa law
 25 13 enforcement academy may provide training of state and local
 25 14 law enforcement personnel concerning the recognition of and
 25 15 response to persons with Alzheimer's disease.

25 16 The Iowa law enforcement academy may temporarily exceed and
 25 17 draw more than the amount appropriated in this subsection and
 25 18 incur a negative cash balance as long as there are receivables
 25 19 equal to or greater than the negative balance and the amount
 25 20 appropriated in this subsection is not exceeded at the close
 25 21 of the fiscal year.

25 22 2. The Iowa law enforcement academy may select at least
 25 23 five automobiles of the department of public safety, division
 25 24 of state patrol, prior to turning over the automobiles to
 25 25 the department of administrative services to be disposed
 25 26 of by public auction, and the Iowa law enforcement academy
 25 27 may exchange any automobile owned by the academy for each
 25 28 automobile selected if the selected automobile is used in
 25 29 training law enforcement officers at the academy. However, any
 25 30 automobile exchanged by the academy shall be substituted for
 25 31 the selected vehicle of the department of public safety and
 25 32 sold by public auction with the receipts being deposited in the
 25 33 depreciation fund to the credit of the department of public
 25 34 safety, division of state patrol.

25 35 Sec. 33. STATE PUBLIC DEFENDER. There is appropriated from

25 36 the general fund of the state to the office of the state public
 25 37 defender of the department of inspections and appeals for the
 25 38 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 25 39 the following amounts, or so much thereof as is necessary, to
 25 40 be used for the purposes designated:

25 41 1. For salaries, support, maintenance, and miscellaneous
 25 42 purposes, and for not more than the following full-time
 25 43 equivalent positions:
 26 1 \$ 13,016,121
 26 2 FTEs 223.00

26 3 2. For payments on behalf of eligible adults and juveniles
 26 4 from the indigent defense fund, in accordance with section
 26 5 815.11:
 26 6 \$ 14,875,965

26 7 Sec. 34. BOARD OF PAROLE. There is appropriated from the
 26 8 general fund of the state to the board of parole for the fiscal
 26 9 year beginning July 1, 2016, and ending June 30, 2017, the
 26 10 following amount, or so much thereof as is necessary, to be
 26 11 used for the purposes designated:

26 12 For salaries, support, maintenance, and miscellaneous
 26 13 purposes, and for not more than the following full-time
 26 14 equivalent positions:
 26 15 \$ 602,291
 26 16 FTEs 10.75

26 17 Sec. 35. DEPARTMENT OF PUBLIC DEFENSE.

26 18 1. There is appropriated from the general fund of the
 26 19 state to the department of public defense, for the fiscal year
 26 20 beginning July 1, 2016, and ending June 30, 2017, the following
 26 21 amounts, or so much thereof as is necessary, to be used for the
 26 22 purposes designated:

26 23 For salaries, support, maintenance, and miscellaneous
 26 24 purposes, and for not more than the following full-time
 26 25 equivalent positions:
 26 26 \$ 3,277,239
 26 27 FTEs 277.50

26 28 2. The department of public defense may temporarily exceed
 26 29 and draw more than the amount appropriated in this section and
 26 30 incur a negative cash balance as long as there are receivables
 26 31 of federal funds equal to or greater than the negative balance
 26 32 and the amount appropriated in this section is not exceeded at
 26 33 the close of the fiscal year.

26 34 Sec. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 26 35 MANAGEMENT.

26 36 1. There is appropriated from the general fund of the state
 26 37 to the department of homeland security and emergency management
 26 38 for the fiscal year beginning July 1, 2016, and ending June
 26 39 30, 2017, the following amounts, or so much thereof as is
 26 40 necessary, to be used for the purposes designated:

26 41 For salaries, support, maintenance, and miscellaneous
 26 42 purposes, and for not more than the following full-time
 26 43 equivalent positions:

27 1	.....	\$	1,114,812
27 2	.....	FTEs	35.95

27 3 2. The department of homeland security and emergency
 27 4 management may temporarily exceed and draw more than the amount
 27 5 appropriated in this section and incur a negative cash balance
 27 6 as long as there are receivables of federal funds equal to or
 27 7 greater than the negative balance and the amount appropriated
 27 8 in this section is not exceeded at the close of the fiscal
 27 9 year.

27 10 3. It is the intent of the general assembly that the
 27 11 department of homeland security and emergency management work
 27 12 in conjunction with the department of public safety, to the
 27 13 extent possible, when gathering and analyzing information
 27 14 related to potential domestic or foreign security threats, and
 27 15 when monitoring such threats.

27 16 Sec. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 27 17 from the general fund of the state to the department of public
 27 18 safety for the fiscal year beginning July 1, 2016, and ending
 27 19 June 30, 2017, the following amounts, or so much thereof as is
 27 20 necessary, to be used for the purposes designated:

27 21 1. For the department's administrative functions, including
 27 22 the criminal justice information system, and for not more than
 27 23 the following full-time equivalent positions:

27 24	.....	\$	2,113,065
27 25	.....	FTEs	38.00

27 26 2. For the division of criminal investigation, including
 27 27 the state's contribution to the peace officers' retirement,
 27 28 accident, and disability system provided in chapter 97A in the
 27 29 amount of the state's normal contribution rate, as defined in
 27 30 section 97A.8, multiplied by the salaries for which the moneys
 27 31 are appropriated, to meet federal fund matching requirements,
 27 32 and for not more than the following full-time equivalent
 27 33 positions:

27 34	.....	\$	6,898,272
27 35	.....	FTEs	159.00

27 36 3. For the criminalistics laboratory fund created in
 27 37 section 691.9:

27 38	\$	151,173
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27 39 4. a. For the division of narcotics enforcement, including
 27 40 the state's contribution to the peace officers' retirement,
 27 41 accident, and disability system provided in chapter 97A in the
 27 42 amount of the state's normal contribution rate, as defined in
 27 43 section 97A.8, multiplied by the salaries for which the moneys
 28 1 are appropriated, to meet federal fund matching requirements,
 28 2 and for not more than the following full-time equivalent

28 3 positions:

28 4 \$ 3,695,519

28 5 FTEs 65.50

28 6 b. For the division of narcotics enforcement for undercover

28 7 purchases:

28 8 \$ 54,521

28 9 5. For the division of state fire marshal, for fire

28 10 protection services as provided through the state fire service

28 11 and emergency response council as created in the department,

28 12 and for the state's contribution to the peace officers'

28 13 retirement, accident, and disability system provided in chapter

28 14 97A in the amount of the state's normal contribution rate,

28 15 as defined in section 97A.8, multiplied by the salaries for

28 16 which the moneys are appropriated, and for not more than the

28 17 following full-time equivalent positions:

28 18 \$ 2,325,505

28 19 FTEs 53.00

28 20 6. For the division of state patrol, for salaries, support,

28 21 maintenance, workers' compensation costs, and miscellaneous

28 22 purposes, including the state's contribution to the peace

28 23 officers' retirement, accident, and disability system provided

28 24 in chapter 97A in the amount of the state's normal contribution

28 25 rate, as defined in section 97A.8, multiplied by the salaries

28 26 for which the moneys are appropriated, and for not more than

28 27 the following full-time equivalent positions:

28 28 \$ 30,750,788

28 29 FTEs 512.00

28 30 It is the intent of the general assembly that the division of

28 31 state patrol implement the endangered persons advisory alert

28 32 system.

28 33 It is the intent of the general assembly that members of the

28 34 state patrol be assigned to patrol the highways and roads in

28 35 lieu of assignments for inspecting school buses for the school

28 36 districts.

28 37 7. For deposit in the sick leave benefits fund established

28 38 under section 80.42 for all departmental employees eligible to

28 39 receive benefits for accrued sick leave under the collective

28 40 bargaining agreement:

28 41 \$ 139,759

28 42 8. For costs associated with the training and equipment

28 43 needs of volunteer fire fighters:

29 1 \$ 412,760

29 2 a. Notwithstanding section 8.33, moneys appropriated in

29 3 this subsection that remain unencumbered or unobligated at the

29 4 close of the fiscal year shall not revert but shall remain

29 5 available for expenditure only for the purpose designated in

29 6 this subsection until the close of the succeeding fiscal year.

29 7 b. Notwithstanding section 8.39, the department of public

29 8 safety may reallocate moneys appropriated in this section
 29 9 as necessary to best fulfill the needs provided for in the
 29 10 appropriation. However, the department shall not reallocate
 29 11 moneys appropriated to the department in this section unless
 29 12 notice of the reallocation is given to the legislative services
 29 13 agency and the department of management prior to the effective
 29 14 date of the reallocation. The notice shall include information
 29 15 regarding the rationale for reallocating the moneys. The
 29 16 department shall not reallocate moneys appropriated in this
 29 17 section for the purpose of eliminating any program.

29 18 9. For the public safety interoperable and broadband
 29 19 communications fund established in section 80.44:
 29 20 \$ 77,330

29 21 Sec. 38. GAMING ENFORCEMENT.

29 22 1. There is appropriated from the gaming enforcement
 29 23 revolving fund created in section 80.43 to the department of
 29 24 public safety for the fiscal year beginning July 1, 2016, and
 29 25 ending June 30, 2017, the following amount, or so much thereof
 29 26 as is necessary, to be used for the purposes designated:

29 27 For any direct support costs for agents and officers of
 29 28 the division of criminal investigation's excursion gambling
 29 29 boat, gambling structure, and racetrack enclosure enforcement
 29 30 activities, including salaries, support, maintenance, and
 29 31 miscellaneous purposes, and for not more than the following
 29 32 full-time equivalent positions:

29 33 \$ 5,449,004
 29 34 FTEs 102.00

29 35 2. For each additional license to conduct gambling games on
 29 36 an excursion gambling boat, gambling structure, or racetrack
 29 37 enclosure issued during the fiscal year beginning July 1, 2016,
 29 38 there is appropriated from the gaming enforcement fund to the
 29 39 department of public safety for the fiscal year beginning July
 29 40 1, 2016, and ending June 30, 2017, an additional amount of not
 29 41 more than \$300,000 to be used for not more than 3 additional
 29 42 full-time equivalent positions.

29 43 3. The department of public safety, with the approval of the
 30 1 department of management, may employ no more than three special
 30 2 agents for each additional riverboat or gambling structure
 30 3 regulated after July 1, 2016, and three special agents for
 30 4 each racing facility which becomes operational during the
 30 5 fiscal year which begins July 1, 2016. Positions authorized
 30 6 in this subsection are in addition to the full-time equivalent
 30 7 positions otherwise authorized in this section.

30 8 Sec. 39. CIVIL RIGHTS COMMISSION.

30 9 1. There is appropriated from the general fund of the state
 30 10 to the Iowa state civil rights commission for the fiscal year
 30 11 beginning July 1, 2016, and ending June 30, 2017, the following
 30 12 amount, or so much thereof as is necessary, to be used for the

30 13 purposes designated:
 30 14 For salaries, support, maintenance, and miscellaneous
 30 15 purposes, and for not more than the following full-time
 30 16 equivalent positions:
 30 17 \$ 584,770
 30 18 FTEs 28.00

30 19 2. The Iowa state civil rights commission may enter into
 30 20 a contract with a nonprofit organization to provide legal
 30 21 assistance to resolve civil rights complaints.
 30 22 Sec. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

30 23 1. There is appropriated from the general fund of the state
 30 24 to the criminal and juvenile justice planning division of the
 30 25 department of human rights for the fiscal year beginning July
 30 26 1, 2016, and ending June 30, 2017, the following amounts, or
 30 27 so much thereof as is necessary, to be used for the purposes
 30 28 designated:

30 29 For salaries, support, maintenance, and miscellaneous
 30 30 purposes, and for not more than the following full-time
 30 31 equivalent positions:
 30 32 \$ 630,053
 30 33 FTEs 12.15

30 34 2. The criminal and juvenile justice planning advisory
 30 35 council and the juvenile justice advisory council shall
 30 36 coordinate their efforts in carrying out their respective
 30 37 duties relative to juvenile justice.

30 38 Sec. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 30 39 MANAGEMENT. There is appropriated from the E911 emergency
 30 40 communications fund created in section 34A.7A to the department
 30 41 of homeland security and emergency management for the fiscal
 30 42 year beginning July 1, 2016, and ending June 30, 2017, the
 30 43 following amount, or so much thereof as is necessary, to be
 31 1 used for the purposes designated:

31 2 For implementation, support, and maintenance of the
 31 3 functions of the administrator and program manager under
 31 4 chapter 34A and to employ the auditor of the state to perform
 31 5 an annual audit of the E911 emergency communications fund:
 31 6 \$ 125,000

31 7 DIVISION III
 31 8 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 31 9 PROVISIONS

31 10 Sec. 42. EFFECTIVE UPON ENACTMENT. Unless otherwise
 31 11 provided, this Act, if approved by the governor on or after
 31 12 July 1, 2015, takes effect upon enactment.

31 13 Sec. 43. RETROACTIVE APPLICABILITY. Unless otherwise
 31 14 provided, this Act, if approved by the governor on or after
 31 15 July 1, 2015, applies retroactively to July 1, 2015.

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

FUNDING SUMMARY

FY 2016: Appropriates a total of \$174.6 million from the General Fund to the Judicial Branch for FY 2016. This is no change in funding compared to estimated FY 2015.

FY 2017: General Fund appropriations to the Judicial Branch for FY 2017 are made in Division II and equal 50.0% of the FY 2016 appropriations.

STUDIES AND INTENT

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 2, Line 19

Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 2, Line 22

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency (LSA) specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Page 2, Line 36

Requires the Judicial Branch to report to the General Assembly by January 1, 2016, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2015 and planned expenditures for FY 2016. Page 3, Line 1

Requires the Judicial Branch to emphasize the expansion of family treatment courts on a statewide basis. Page 3, Line 11

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county. Page 3, Line 13

Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer. Page 3, Line 26

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch. Page 3, Line 31

Specifies it is the intent of the General Assembly that the Judicial Branch utilize the Iowa Communications Network or other secure electronic communications instead of traveling for court business during FY 2016. Page 4, Line 2

EFFECTIVE DATE

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Page 7, Line 2

ENACTMENT DATE

This Act was approved by the General Assembly on June 2, 2015, and signed by the Governor on July 2, 2015.

Page 7, Line 2

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1 4 DIVISION I
 1 5 FY 2015-2016
 1 6 Section 1. JUDICIAL BRANCH.
 1 7 1. There is appropriated from the general fund of the state
 1 8 to the judicial branch for the fiscal year beginning July 1,
 1 9 2015, and ending June 30, 2016, the following amounts, or so
 1 10 much thereof as is necessary, to be used for the purposes
 1 11 designated:

 1 12 a. For salaries of supreme court justices, appellate court
 1 13 judges, district court judges, district associate judges,
 1 14 associate juvenile judges, associate probate judges, judicial
 1 15 magistrates and staff, state court administrator, clerk of the
 1 16 supreme court, district court administrators, clerks of the
 1 17 district court, juvenile court officers, board of law examiners
 1 18 and board of examiners of shorthand reporters and judicial
 1 19 qualifications commission; receipt and disbursement of child
 1 20 support payments; reimbursement of the auditor of state for
 1 21 expenses incurred in completing audits of the offices of the
 1 22 clerks of the district court during the fiscal year beginning
 1 23 July 1, 2015; and maintenance, equipment, and miscellaneous
 1 24 purposes:
 1 25 \$ 171,486,612

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is no change in funding compared to estimated FY 2015. Additional funds to maintain the current level of service are appropriated in SF 510 (Standings Appropriations Act).

NOTE: Section 21 of SF 510 (Standing Appropriations Act) appropriates an additional \$7.2 million for Judicial Branch salaries and operational costs for FY 2016 and allocates \$520,000 for Juvenile Drug Courts. The total amount appropriated for FY 2016 is \$178,686,612. The \$520,000 for Juvenile Drug Courts is allocated in the following manner:

- Marshall County \$62,708
- Woodbury County \$125,682
- Polk County \$195,892
- Third Judicial District \$67,934
- Eighth Judicial District \$67,934

Juvenile Drug Courts were previously funded through the Department of Human Services Appropriations Act.

1 26 b. For deposit in the revolving fund created pursuant to
 1 27 section 602.1302, subsection 3, for jury and witness fees,
 1 28 mileage, costs related to summoning jurors, costs and fees for
 1 29 interpreters and translators, and reimbursement of attorney
 2 1 fees paid by the state public defender:
 2 2 \$ 3,100,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is no change compared to estimated FY 2015.

2 3 2. The judicial branch, except for purposes of internal
 2 4 processing, shall use the current state budget system, the
 2 5 state payroll system, and the Iowa finance and accounting
 2 6 system in administration of programs and payments for services,
 2 7 and shall not duplicate the state payroll, accounting, and
 2 8 budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

2 9 3. The judicial branch shall submit monthly financial
 2 10 statements to the legislative services agency and the

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the

2 11 department of management containing all appropriated accounts
 2 12 in the same manner as provided in the monthly financial status
 2 13 reports and personal services usage reports of the department
 2 14 of administrative services. The monthly financial statements
 2 15 shall include a comparison of the dollars and percentage
 2 16 spent of budgeted versus actual revenues and expenditures on
 2 17 a cumulative basis for full-time equivalent positions and
 2 18 dollars.

Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

2 19 4. The judicial branch shall focus efforts upon the
 2 20 collection of delinquent fines, penalties, court costs, fees,
 2 21 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

NOTE: Senate File 510 (Standing Appropriations Act) makes changes to the assignment of court debt for collection purposes. After 30 days, instead of being assigned to the Centralized Collection Unit in the Department of Revenue, it will be assigned to a private debt collector. County attorneys will still be able to request that outstanding debt be assigned to them for collection after 90 days, if the debt has not been placed in a payment program with the private debt collector.

2 22 5. It is the intent of the general assembly that the offices
 2 23 of the clerks of the district court operate in all 99 counties
 2 24 and be accessible to the public as much as is reasonably
 2 25 possible in order to address the relative needs of the citizens
 2 26 of each county.

Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and be open to the public as much as reasonably possible.

2 27 6. In addition to the requirements for transfers under
 2 28 section 8.39, the judicial branch shall not change the
 2 29 appropriations from the amounts appropriated to the judicial
 2 30 branch in this division of this Act, unless notice of the
 2 31 revisions is given prior to their effective date to the
 2 32 legislative services agency. The notice shall include
 2 33 information on the branch's rationale for making the changes
 2 34 and details concerning the workload and performance measures
 2 35 upon which the changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.

2 36 7. The judicial branch shall submit a semiannual update
 2 37 to the legislative services agency specifying the amounts of
 2 38 fines, surcharges, and court costs collected using the Iowa
 2 39 court information system since the last report. The judicial
 2 40 branch shall continue to facilitate the sharing of vital
 2 41 sentencing and other information with other state departments
 2 42 and governmental agencies involved in the criminal justice
 2 43 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

3 1 8. The judicial branch shall provide a report to the general
 3 2 assembly by January 1, 2016, concerning the amounts received
 3 3 and expended from the enhanced court collections fund created

Requires the Judicial Branch to report to the General Assembly by January 1, 2016, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and

3 4 in section 602.1304 and the court technology and modernization
 3 5 fund created in section 602.8108, subsection 7, during the
 3 6 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 3 7 and the plans for expenditures from each fund during the fiscal
 3 8 year beginning July 1, 2015, and ending June 30, 2016. A copy
 3 9 of the report shall be provided to the legislative services
 3 10 agency.

Modernization Fund for FY 2015 and planned expenditures for FY 2016. The Judicial Branch is required to provide a copy of this report to the LSA.

3 11 9. The judicial branch shall emphasize the expansion of
 3 12 family treatment courts on a statewide basis.

Requires the Judicial Branch to emphasize the expansion of family treatment courts on a statewide basis.

3 13 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any
 3 14 provision to the contrary, for the fiscal year beginning July
 3 15 1, 2015, and ending June 30, 2016, if all parties in a case
 3 16 agree, a civil trial including a jury trial may take place in a
 3 17 county contiguous to the county with proper jurisdiction, even
 3 18 if the contiguous county is located in an adjacent judicial
 3 19 district or judicial election district. If the trial is moved
 3 20 pursuant to this section, court personnel shall treat the case
 3 21 as if a change of venue occurred. However, if a trial is moved
 3 22 to an adjacent judicial district or judicial election district,
 3 23 the judicial officers serving in the judicial district or
 3 24 judicial election district receiving the case shall preside
 3 25 over the case.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county, even if it crosses a judicial district for one year (FY 2016). If the case is moved, the judicial officers in the receiving judicial district will preside over the case.

3 26 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
 3 27 602.1509, for the fiscal year beginning July 1, 2015, a
 3 28 judicial officer may waive travel reimbursement for any travel
 3 29 outside the judicial officer's county of residence to conduct
 3 30 official judicial business.

Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer.

3 31 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
 3 32 the annual salary rates for judicial officers established by
 3 33 2013 Iowa Acts, chapter 140, section 40, for the fiscal year
 3 34 beginning July 1, 2015, and ending June 30, 2016, the supreme
 3 35 court may by order place all judicial officers on unpaid leave
 3 36 status on any day employees of the judicial branch are placed
 3 37 on temporary layoff status. The biweekly pay of the judicial
 3 38 officers shall be reduced accordingly for the pay period in
 3 39 which the unpaid leave date occurred in the same manner as
 3 40 for noncontract employees of the judicial branch. Through
 3 41 the course of the fiscal year, the judicial branch may use an
 3 42 amount equal to the aggregate amount of salary reductions due
 3 43 to the judicial officer unpaid leave days for any purpose other
 4 1 than for judicial salaries.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch through FY 2016.

4 2 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent
 4 3 of the general assembly that the judicial branch utilize

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network or other secure

4 4 the Iowa communications network or other secure electronic
 4 5 communications in lieu of traveling for the fiscal year
 4 6 beginning July 1, 2015, and ending June 30, 2016.

electronic communications instead of traveling during FY 2016.

4 7 DIVISION II
 4 8 FY 2016-2017
 4 9 Sec. 6. JUDICIAL BRANCH.

Division II makes General Fund appropriations to the Judicial Branch for FY 2017 that equal 50.00% of the FY 2016 appropriations.

4 10 1. There is appropriated from the general fund of the state
 4 11 to the judicial branch for the fiscal year beginning July 1,
 4 12 2016, and ending June 30, 2017, the following amounts, or so
 4 13 much thereof as is necessary, to be used for the purposes
 4 14 designated:

4 15 a. For salaries of supreme court justices, appellate court
 4 16 judges, district court judges, district associate judges,
 4 17 associate juvenile judges, associate probate judges, judicial
 4 18 magistrates and staff, state court administrator, clerk of the
 4 19 supreme court, district court administrators, clerks of the
 4 20 district court, juvenile court officers, board of law examiners
 4 21 and board of examiners of shorthand reporters and judicial
 4 22 qualifications commission; receipt and disbursement of child
 4 23 support payments; reimbursement of the auditor of state for
 4 24 expenses incurred in completing audits of the offices of the
 4 25 clerks of the district court during the fiscal year beginning
 4 26 July 1, 2016; and maintenance, equipment, and miscellaneous
 4 27 purposes:

4 28 \$ 85,743,306

4 29 b. For deposit in the revolving fund created pursuant to
 4 30 section 602.1302, subsection 3, for jury and witness fees,
 4 31 mileage, costs related to summoning jurors, costs and fees for
 4 32 interpreters and translators, and reimbursement of attorney
 4 33 fees paid by the state public defender:

4 34 \$ 1,550,000

4 35 2. The judicial branch, except for purposes of internal
 4 36 processing, shall use the current state budget system, the
 4 37 state payroll system, and the Iowa finance and accounting
 4 38 system in administration of programs and payments for services,
 4 39 and shall not duplicate the state payroll, accounting, and
 4 40 budgeting systems.

4 41 3. The judicial branch shall submit monthly financial
 4 42 statements to the legislative services agency and the
 4 43 department of management containing all appropriated accounts
 5 1 in the same manner as provided in the monthly financial status
 5 2 reports and personal services usage reports of the department
 5 3 of administrative services. The monthly financial statements
 5 4 shall include a comparison of the dollars and percentage
 5 5 spent of budgeted versus actual revenues and expenditures on
 5 6 a cumulative basis for full-time equivalent positions and
 5 7 dollars.

5 8 4. The judicial branch shall focus efforts upon the
5 9 collection of delinquent fines, penalties, court costs, fees,
5 10 surcharges, or similar amounts.

5 11 5. It is the intent of the general assembly that the offices
5 12 of the clerks of the district court operate in all 99 counties
5 13 and be accessible to the public as much as is reasonably
5 14 possible in order to address the relative needs of the citizens
5 15 of each county.

5 16 6. In addition to the requirements for transfers under
5 17 section 8.39, the judicial branch shall not change the
5 18 appropriations from the amounts appropriated to the judicial
5 19 branch in this division of this Act, unless notice of the
5 20 revisions is given prior to their effective date to the
5 21 legislative services agency. The notice shall include
5 22 information on the branch's rationale for making the changes
5 23 and details concerning the workload and performance measures
5 24 upon which the changes are based.

5 25 7. The judicial branch shall submit a semiannual update
5 26 to the legislative services agency specifying the amounts of
5 27 fines, surcharges, and court costs collected using the Iowa
5 28 court information system since the last report. The judicial
5 29 branch shall continue to facilitate the sharing of vital
5 30 sentencing and other information with other state departments
5 31 and governmental agencies involved in the criminal justice
5 32 system through the Iowa court information system.

5 33 8. The judicial branch shall provide a report to the general
5 34 assembly by January 1, 2017, concerning the amounts received
5 35 and expended from the enhanced court collections fund created
5 36 in section 602.1304 and the court technology and modernization
5 37 fund created in section 602.8108, subsection 7, during the
5 38 fiscal year beginning July 1, 2015, and ending June 30, 2016,
5 39 and the plans for expenditures from each fund during the fiscal
5 40 year beginning July 1, 2016, and ending June 30, 2017. A copy
5 41 of the report shall be provided to the legislative services
5 42 agency.

5 43 9. The judicial branch shall emphasize the expansion of
6 1 family treatment courts on a statewide basis.

6 2 Sec. 7. CIVIL TRIALS — LOCATION. Notwithstanding any
6 3 provision to the contrary, for the fiscal year beginning July
6 4 1, 2016, and ending June 30, 2017, if all parties in a case
6 5 agree, a civil trial including a jury trial may take place in a
6 6 county contiguous to the county with proper jurisdiction, even
6 7 if the contiguous county is located in an adjacent judicial
6 8 district or judicial election district. If the trial is moved
6 9 pursuant to this section, court personnel shall treat the case
6 10 as if a change of venue occurred. However, if a trial is moved
6 11 to an adjacent judicial district or judicial election district,
6 12 the judicial officers serving in the judicial district or

6 13 judicial election district receiving the case shall preside
6 14 over the case.
6 15 Sec. 8. TRAVEL REIMBURSEMENT. Notwithstanding section
6 16 602.1509, for the fiscal year beginning July 1, 2016, a
6 17 judicial officer may waive travel reimbursement for any travel
6 18 outside the judicial officer's county of residence to conduct
6 19 official judicial business.
6 20 Sec. 9. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
6 21 the annual salary rates for judicial officers established by
6 22 2013 Iowa Acts, chapter 140, section 40, for the fiscal year
6 23 beginning July 1, 2016, and ending June 30, 2017, the supreme
6 24 court may by order place all judicial officers on unpaid leave
6 25 status on any day employees of the judicial branch are placed
6 26 on temporary layoff status. The biweekly pay of the judicial
6 27 officers shall be reduced accordingly for the pay period in
6 28 which the unpaid leave date occurred in the same manner as
6 29 for noncontract employees of the judicial branch. Through
6 30 the course of the fiscal year, the judicial branch may use an
6 31 amount equal to the aggregate amount of salary reductions due
6 32 to the judicial officer unpaid leave days for any purpose other
6 33 than for judicial salaries.
6 34 Sec. 10. IOWA COMMUNICATIONS NETWORK. It is the intent
6 35 of the general assembly that the judicial branch utilize
6 36 the Iowa communications network or other secure electronic
6 37 communications in lieu of traveling for the fiscal year
6 38 beginning July 1, 2016, and ending June 30, 2017.

6 39 DIVISION III
6 40 CONDITIONAL EFFECTIVE DATE AND
6 41 RETROACTIVE APPLICABILITY PROVISIONS

6 42 Sec. 11. EFFECTIVE UPON ENACTMENT. Unless otherwise
6 43 provided, this Act, if approved by the governor on or after
7 1 July 1, 2015, takes effect upon enactment.
7 2 Sec. 12. RETROACTIVE APPLICABILITY. Unless otherwise
7 3 provided, this Act, if approved by the governor on or after
7 4 July 1, 2015, applies retroactively to July 1, 2015.

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

DETAIL: This Act was approved by the General Assembly on June 2, 2015, and signed by the Governor on July 2, 2015.

FUNDING SUMMARY

FY 2016: Appropriates a total of \$365.2 million to the Department of Transportation (DOT). This includes \$49.9 million from the Road Use Tax Fund (RUTF), \$315.3 million from the Primary Road Fund (PRF), and 2,872.0 FTE positions.

FY 2017: Appropriates a total of \$181.6 million for FY 2017 to the DOT. With the exception of certain capital appropriations, the FY 2017 appropriations are funded at 50.0% of the FY 2016 levels. Appropriations made in FY 2017 but not in FY 2016 include funding for transportation maps and the Mount Pleasant/Fairfield combined garage facility.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$46.9 million to the Operations Division. This is an increase of \$1.2 million compared to estimated FY 2015. Page 1, Line 25

Appropriates a total of \$8.8 million to the Planning, Programming, and Modal Division. This is an increase of \$500,000 compared to estimated FY 2015. Page 1, Line 27

Appropriates a total of \$37.4 million to the Motor Vehicle Division. This is an increase of \$1.3 million compared to estimated FY 2015. Page 2, Line 1

Appropriates a total of \$3.6 million to the Performance and Technology Division. This is an increase of \$350,000 compared to estimated FY 2015. Page 2, Line 2

Appropriates \$1.8 million to the DOT for payments to the Department of Administrative Services (DAS). This is an increase of \$116,000 compared to estimated FY 2015. Page 2, Line 4

Appropriates \$3.6 million to the DOT for payments to the DAS for workers' compensation payments. This is an increase of \$730,000 compared to estimated FY 2015. Page 2, Line 9

Appropriates a total of \$521,500 to the DOT to reimburse the State Auditor. This is an increase of \$39,000 compared to estimated FY 2015. Page 2, Line 16

Appropriates \$300,000 to the DOT to support the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling software programs. This is a new appropriation. Page 2, Line 26

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

Appropriates \$300,000 for the maintenance of field facilities in the Motor Vehicle Division. This is an increase of \$100,000 compared to estimated FY 2015. Page 2, Line 30

Appropriates a total of \$238.6 million to the Highway Division. This is an increase of \$2.9 million compared to estimated FY 2015. Page 3, Line 14

Appropriates \$250,000 for the maintenance of rest areas. This is a new appropriation for FY 2016. Page 4, Line 11

Appropriates \$150,000 for improvements to comply with the Americans with Disabilities Act. This is a new appropriation for FY 2016. Page 4, Line 14

Appropriates \$2.0 million to replace the fire alarm system for the DOT main campus. This is a new appropriation for FY 2016. Page 4, Line 18

Appropriates \$5.4 million to create a combined garage facility for the cities of Muscatine and Wapello. This is a new appropriation for FY 2016. Page 4, Line 21

ENACTMENT DATE

This Act was approved by the General Assembly on May 5, 2015, and signed by the Governor on May 15, 2015.

STAFF CONTACT:

Adam Broich (515-281-8223) adam.broich@legis.iowa.gov

1 6	DIVISION I		
1 7	FY 2015-2016		
1 8	Section 1. ROAD USE TAX FUND. There is appropriated		Section 1 appropriates from the Road Use Tax Fund (RUTF) to the
1 9	from the road use tax fund created in section 312.1 to the		Department of Transportation (DOT) for FY 2016.
1 10	department of transportation for the fiscal year beginning July		
1 11	1, 2015, and ending June 30, 2016, the following amounts, or		
1 12	so much thereof as is necessary, to be used for the purposes		
1 13	designated:		
1 14	1. For the payment of costs associated with the production		Road Use Tax Fund appropriation to the DOT for costs associated
1 15	of driver's licenses, as defined in section 321.1, subsection		with the production of driver's licenses.
1 16	20A:		
1 17	..... \$ 3,876,000		DETAIL: Maintains the current funding level compared to estimated
			FY 2015. The appropriation will be used to provide electronic
			processing (use of debit or credit cards) for payment of driver's
			licenses, nonoperator identification cards, and civil penalties. The
			appropriation includes costs for the lease of the Driver's License
			Digitized Photo Imaging System.
1 18	Notwithstanding section 8.33, moneys appropriated in this		Requires that any unexpended funds at the close of FY 2016 to be
1 19	subsection that remain unencumbered or unobligated at the close		available for expenditure in FY 2017.
1 20	of the fiscal year shall not revert but shall remain available		
1 21	for expenditure for the purposes specified in this subsection		
1 22	until the close of the succeeding fiscal year.		
1 23	2. For salaries, support, maintenance, and miscellaneous		
1 24	purposes:		
1 25	a. Operations:		Road Use Tax Fund appropriation to the Operations Division.
1 26	..... \$ 6,559,821		DETAIL: This is an increase of \$174,861 compared to FY 2015. The
			Operations Division also receives an appropriation of \$40,296,045 and
			267.00 FTE positions from the Primary Road Fund (PRF) in Section
			2.1(a) of this Act, for a total appropriation of \$46,855,866. The total
			appropriation is an increase of \$1,245,000 compared to estimated
			FY 2015. The Operations Division includes the Operations and Finance
			Division, Information Technology Division, Office of the Director,
			Transportation Commission, and General Counsel.
1 27	b. Planning:		Road Use Tax Fund appropriation to the Planning Division.
1 28	..... \$ 438,973		DETAIL: This is an increase of \$24,973 compared to estimated
			FY 2015. The Planning Division also receives an appropriation of
			\$8,340,481 and 102.00 FTE positions in Section 2.1(b) of this Act, for

a total appropriation of \$8,779,454. This combined funding is an increase of \$500,000 compared to estimated FY 2015. The Planning Division includes the Planning, Programming, and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

1 29 c. Motor vehicles:
2 1 \$ 35,925,345

Road Use Tax Fund appropriation to the Motor Vehicle Division.

DETAIL: This is an increase of \$1,308,686 compared to estimated FY 2015. The Motor Vehicle Division also receives an appropriation of \$1,496,889 and 412.00 FTE positions from the PRF in Section 2.1(d) of this Act, for a total appropriation of \$37,422,234. This combined funding is an increase of \$1,345,000 compared to estimated FY 2015.

2 2 d. Performance and technology:
2 3 \$ 509,040

Road Use Tax Fund appropriation to the Performance and Technology Division.

DETAIL: This is an increase of \$49,000 compared to estimated FY 2015. The Performance and Technology Division also receives \$3,126,960 and 35.00 FTE positions from the PRF in Section 2.1(e) of this Act for a total appropriation of \$3,636,000. This Division consolidates elements of the DOT associated with information and performance management.

2 4 3. For payments to the department of administrative
2 5 services for utility services:
2 6 \$ 251,465

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$16,340 compared to estimated FY 2015. The Department also receives an appropriation from the PRF of \$1,544,713 for DAS utility services in Section 2.2 of this Act, for a total appropriation of \$1,796,178. This combined funding represents an increase of \$116,426 compared to estimated FY 2015. Departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS. Rates for several services are increasing in FY 2016.

2 7 4. Unemployment compensation:
2 8 \$ 7,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Department also receives an appropriation of \$138,000

for unemployment compensation from the PRF in Section 2.3 of this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2015.

2 9 5. For payments to the department of administrative
2 10 services for paying workers' compensation claims under chapter
2 11 85 on behalf of employees of the department of transportation:
2 12 \$ 143,468

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$29,468 compared to estimated FY 2015. The Department also receives an appropriation of \$3,443,221 for workers' compensation costs from the PRF in Section 2.4 of this Act, for a total appropriation of \$3,586,689. This combined funding is an increase of \$729,689 compared to estimated FY 2015.

2 13 6. For payment to the general fund of the state for indirect
2 14 cost recoveries:
2 15 \$ 78,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the PRF in Section 2.6 of this Act, for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2015.

Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 16 7. For reimbursement to the auditor of state for audit
2 17 expenses as provided in section 11.5B:
2 18 \$ 73,010

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$5,691 compared to FY 2015. The Department also receives an appropriation of \$448,490 for State Auditor expenses from the PRF in Section 2.7 of this Act, for a total appropriation of \$521,500. This combined funding is an increase of \$39,000 compared to FY 2015.

2 19 8. For automation, telecommunications, and related costs
2 20 associated with the county issuance of driver's licenses and
2 21 vehicle registrations and titles:
2 22 \$ 1,406,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

In addition to this appropriation, and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 23	9. For costs associated with the participation in the		
2 24	Mississippi river parkway commission:		
2 25	.....	\$	40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor there are seven advisory, ex-officio members of the Commission. The MRPC meets quarterly.

The Mississippi Parkway Planning Commission in Iowa is established in Iowa Code section 308.1, and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 26	10. For costs associated with the traffic and criminal		
2 27	software program and the mobile architecture and communications		
2 28	handling program:		
2 29	.....	\$	300,000

Road Use Tax Fund appropriation for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) programs.

DETAIL: This is a new appropriation. TraCS and MACH are separate information technology systems that provide information to Iowa public safety agencies. The TraCS collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables shared information among public safety agencies. The system provides enhanced dispatch features and other communications features. This appropriation will support program administration and future project enhancements.

2 30	11. For motor vehicle division field facility maintenance		
2 31	projects at various locations:		
2 32	.....	\$	300,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: This is an increase of \$100,000 compared to estimated

FY 2015. Funds are used to maintain weigh scales and driver's license stations.

2 33 For purposes of section 8.33, unless specifically provided
2 34 otherwise, moneys appropriated in subsection 11 that remain
2 35 unencumbered or unobligated shall not revert but shall remain
2 36 available for expenditure for the purposes designated until
2 37 the close of the fiscal year that ends three years after the
2 38 end of the fiscal year for which the appropriation was made.
2 39 However, if the projects for which the appropriation was
2 40 made are completed in an earlier fiscal year, unencumbered
2 41 or unobligated moneys shall revert at the close of that same
2 42 fiscal year.

Allows any unexpended funds remaining at the close of FY 2016 to remain available for expenditure through FY 2019.

2 43 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
3 1 primary road fund created in section 313.3 to the department of
3 2 transportation for the fiscal year beginning July 1, 2015, and
3 3 ending June 30, 2016, the following amounts, or so much thereof
3 4 as is necessary, to be used for the purposes designated:
3 5 1. For salaries, support, maintenance, miscellaneous
3 6 purposes, and for not more than the following full-time
3 7 equivalent positions:

Section 2 provides PRF appropriations to the DOT for FY 2016.

3 8 a. Operations:
3 9 \$ 40,296,045
3 10 FTEs 267.00

Primary Road Fund appropriation to the Operations Division.

DETAIL: This is an increase of \$1,070,139 compared to estimated FY 2015. The Operations Division also receives an appropriation of \$6,559,812 from the RUTF in Section 1.2(a) of this Act, for a total appropriation of \$46,855,866. This combined funding is an increase of \$1,245,000 compared to estimated FY 2015. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

3 11 b. Planning:
3 12 \$ 8,340,481
3 13 FTEs 102.00

Primary Road Fund appropriation to the Planning Division.

DETAIL: This is an increase of \$475,027 compared to estimated FY 2015. The Planning Division also receives an appropriation of \$438,973 from the RUTF in Section 1.2(b) of this Act, for a total appropriation of \$8,779,454. This combined funding is an increase of \$500,000 compared to FY 2015. The Planning Division includes the Planning, Programming, and Modal Division, including the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

3 14 c. Highways:

Primary Road Fund appropriation to the Highways Division.

<p>3 15 \$ 238,625,855</p> <p>3 16 FTEs 2,056.00</p> <p>3 17 d. Motor vehicles:</p> <p>3 18 \$ 1,496,889</p> <p>3 19 FTEs 412.00</p> <p>3 20 e. Performance and technology:</p> <p>3 21 \$ 3,126,960</p> <p>3 22 FTEs 35.00</p> <p>3 23 2. For payments to the department of administrative</p> <p>3 24 services for utility services:</p> <p>3 25 \$ 1,544,713</p> <p>3 26 3. Unemployment compensation:</p> <p>3 27 \$ 138,000</p> <p>3 28 4. For payments to the department of administrative</p>	<p>DETAIL: This is an increase of \$2,908,000 compared to estimated FY 2015. This increase will fund office supplies, utilities, depreciation, vehicle operation, information technology (IT) services and highway supplies.</p> <p>Primary Road Fund appropriation to the Motor Vehicle Division.</p> <p>DETAIL: This represents an increase of \$36,314 compared to estimated FY 2015. The Motor Vehicle Division also receives an appropriation from the RUTF in Section 1.2(c) of this Act for a total appropriation of \$37,422,234. This combined funding is an increase of \$1,345,000 compared to estimated FY 2015.</p> <p>Primary Road Fund appropriation to the Performance and Technology Division.</p> <p>DETAIL: This is an increase of \$301,000 compared to estimated FY 2015. The Performance and Technology Division also receives an appropriation of \$509,040 from the RUTF in Section 1.2(d) of this Act for a total appropriation of \$3,636,000. This combined funding is an increase of \$350,000 compared to estimated FY 2015. This Division consolidates elements of the DOT associated with information and performance management.</p> <p>Primary Road Fund appropriation for payment to the DAS for personnel and utility services.</p> <p>DETAIL: This is an increase of \$100,086 compared to estimated FY 2015. This increase will cover increased DAS reimbursement expenses. The Department also receives an appropriation from the RUTF of \$251,465 in Section 1.3 of this Act for a total appropriation of \$1,796,178. This combined funding represents a net increase of \$116,426 compared to estimated FY 2015.</p> <p>Primary Road Fund appropriation for the payment of unemployment compensation costs.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in Section 1.4 of this Act for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2015.</p> <p>Primary Road Fund appropriation for the payment of workers'</p>
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3 29 services for paying workers' compensation claims under
 3 30 chapter 85 on behalf of the employees of the department of
 3 31 transportation:
 3 32 \$ 3,443,221

compensation costs.

DETAIL: This is an increase of \$700,221 compared to FY 2015. The Department also receives an appropriation of \$143,468 for workers' compensation costs from the RUTF in Section 1.5 of this Act for a total appropriation of \$3,586,689. This funding represents a combined increase of \$729,689 compared to estimated FY 2015.

3 33 5. For disposal of hazardous wastes from field locations and
 3 34 the central complex:
 3 35 \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

3 36 6. For payment to the general fund of the state for indirect
 3 37 cost recoveries:
 3 38 \$ 572,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Department also receives an appropriation of \$78,000 from the RUTF for indirect cost recoveries in Section 1.6 of this Act for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2015.

Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

3 39 7. For reimbursement to the auditor of state for audit
 3 40 expenses as provided in section 11.5B:
 3 41 \$ 448,490

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$33,309 compared to estimated FY 2015. The Department also receives an appropriation of \$73,010 from the RUTF for State Auditor expenses in Section 1.7 of this Act for a total appropriation of \$521,500. The combined funding is an increase of \$39,000 compared to estimated FY 2015.

3 42 8. For inventory and equipment replacement:
 3 43 \$ 5,366,000

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund

				pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.
4	1	9. For utility improvements at various locations:		Primary Road Fund appropriation for utility improvements.
4	2	..... \$	400,000	DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.
4	3	10. For roofing projects at various locations:		Primary Road Fund appropriation for garage roofing projects.
4	4	..... \$	500,000	DETAIL: Maintains the current funding level compared to estimated FY 2015. Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.
4	5	11. For heating, cooling, and exhaust system improvements		Primary Road Fund appropriation for heating, cooling, and exhaust
4	6	at various locations:		system improvements.
4	7	..... \$	700,000	DETAIL: Maintains the current level of funding compared to estimated FY 2015. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.
4	8	12. For deferred maintenance projects at field facilities		Primary Road Fund appropriation for deferred maintenance projects at
4	9	throughout the state:		various field facilities statewide.
4	10	..... \$	1,700,000	DETAIL: Maintains the current level of funding compared to estimated FY 2015. The appropriation will provide funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.
4	11	13. For maintenance projects at rest area facilities		Primary Road Fund appropriation for maintenance of rest area
4	12	throughout the state:		facilities.
4	13	..... \$	250,000	DETAIL: This is a new appropriation for FY 2016 and will support upkeep and maintenance on Primary Road System rest areas. Potential projects include HVAC systems, security cameras, and other

4 14 14. For improvements related to compliance with the federal
 4 15 Americans with Disabilities Act to facilities throughout the
 4 16 state:
 4 17 \$ 150,000

modifications.

Primary Road Fund appropriation for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: This is a new appropriation for FY 2016 and will support improvements to buildings that do not comply with the ADA. Potential improvements include entrances, parking, sidewalks, restrooms, and public areas.

4 18 15. For the replacement and upgrade of the fire protection
 4 19 system at the complex in Ames:
 4 20 \$ 2,000,000

Primary Road Fund appropriation for the replacement of the fire alarm system in the DOT administration building in Ames.

DETAIL: This is a new appropriation for FY 2016 and will replace the fire alarm system in the DOT administration building at the main DOT campus in Ames. The alarm system will cover 19 buildings and 430,900 square feet.

4 21 16. For the replacement of the Muscatine/Wapello combined
 4 22 facility:
 4 23 \$ 5,427,000

Primary Road Fund appropriation for the Muscatine and Wapello combined garage facility.

DETAIL: This is a new appropriation for FY 2016. The proposed facility will combine the garage facilities of the cities of Wapello and Muscatine. The combined facility will reduce square footage, and allow the DOT to sell an existing garage.

4 24 For purposes of section 8.33, unless specifically provided
 4 25 otherwise, moneys appropriated in subsections 9 through 16 that
 4 26 remain unencumbered or unobligated shall not revert but shall
 4 27 remain available for expenditure for the purposes designated
 4 28 until the close of the fiscal year that ends three years after
 4 29 the end of the fiscal year for which the appropriation was
 4 30 made. However, if the project or projects for which such
 4 31 appropriation was made are completed in an earlier fiscal year,
 4 32 unencumbered or unobligated moneys shall revert at the close of
 4 33 that same fiscal year.

Allows any unexpended funds remaining at the close of FY 2016 to remain available for expenditure through FY 2019.

4 34 DIVISION II
 4 35 FY 2016-2017
 4 36 Sec. 3. ROAD USE TAX FUND. There is appropriated from the
 4 37 road use tax fund created in section 312.1 to the department of
 4 38 transportation for the fiscal year beginning July 1, 2016, and
 4 39 ending June 30, 2017, the following amounts, or so much thereof
 4 40 as is necessary, to be used for the purposes designated:
 4 41 1. For the payment of costs associated with the production
 4 42 of driver's licenses, as defined in section 321.1, subsection

Division II appropriates 50.00% of the FY 2016 RUTF and PRF levels to the DOT for FY 2017.

4	43	20A:		
5	1	.....	\$	1,938,000
5	2	Notwithstanding section 8.33, moneys appropriated in this		
5	3	subsection that remain unencumbered or unobligated at the close		
5	4	of the fiscal year shall not revert but shall remain available		
5	5	for expenditure for the purposes specified in this subsection		
5	6	until the close of the succeeding fiscal year.		
5	7	2. For salaries, support, maintenance, and miscellaneous		
5	8	purposes:		
5	9	a. Operations:		
5	10	.....	\$	3,279,911
5	11	b. Planning:		
5	12	.....	\$	219,487
5	13	c. Motor vehicles:		
5	14	.....	\$	17,962,673
5	15	d. Performance and technology:		
5	16	.....	\$	254,520
5	17	3. For payments to the department of administrative		
5	18	services for utility services:		
5	19	.....	\$	129,776
5	20	4. Unemployment compensation:		
5	21	.....	\$	3,500
5	22	5. For payments to the department of administrative		
5	23	services for paying workers' compensation claims under chapter		
5	24	85 on behalf of employees of the department of transportation:		
5	25	.....	\$	71,734
5	26	6. For payment to the general fund of the state for indirect		
5	27	cost recoveries:		
5	28	.....	\$	39,000
5	29	7. For reimbursement to the auditor of state for audit		
5	30	expenses as provided in section 11.5B:		
5	31	.....	\$	36,505
5	32	8. For automation, telecommunications, and related costs		
5	33	associated with the county issuance of driver's licenses and		
5	34	vehicle registrations and titles:		
5	35	.....	\$	703,000
5	36	9. For costs associated with the participation in the		
5	37	Mississippi river parkway commission:		
5	38	.....	\$	20,000
5	39	10. For costs associated with the traffic and criminal		
5	40	software program and the mobile architecture and communications		
5	41	handling program:		
5	42	.....	\$	150,000
5	43	11. For motor vehicle division field facility maintenance		
6	1	projects at various locations:		
6	2	.....	\$	150,000
6	3	For purposes of section 8.33, unless specifically provided		
6	4	otherwise, moneys appropriated in subsection 11 that remain		

6 5 unencumbered or unobligated shall not revert but shall remain
 6 6 available for expenditure for the purposes designated until
 6 7 the close of the fiscal year that ends three years after the
 6 8 end of the fiscal year for which the appropriation was made.
 6 9 However, if the projects for which the appropriation was
 6 10 made are completed in an earlier fiscal year, unencumbered
 6 11 or unobligated moneys shall revert at the close of that same
 6 12 fiscal year.

6 13 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the
 6 14 primary road fund created in section 313.3 to the department of
 6 15 transportation for the fiscal year beginning July 1, 2016, and
 6 16 ending June 30, 2017, the following amounts, or so much thereof
 6 17 as is necessary, to be used for the purposes designated:

- 6 18 1. For salaries, support, maintenance, miscellaneous
 6 19 purposes, and for not more than the following full-time
 6 20 equivalent positions:
 - 6 21 a. Operations:
 - 6 22 \$ 20,148,023
 - 6 23 FTEs 267.00
 - 6 24 b. Planning:
 - 6 25 \$ 4,170,241
 - 6 26 FTEs 102.00
 - 6 27 c. Highways:
 - 6 28 \$ 119,414,428
 - 6 29 FTEs 2,056.00
 - 6 30 d. Motor vehicles:
 - 6 31 \$ 748,445
 - 6 32 FTEs 412.00
 - 6 33 e. Performance and technology:
 - 6 34 \$ 1,563,480
 - 6 35 FTEs 35.00
- 6 36 2. For payments to the department of administrative
 6 37 services for utility services:
 - 6 38 \$ 797,193
- 6 39 3. Unemployment compensation:
 - 6 40 \$ 69,000
- 6 41 4. For payments to the department of administrative
 6 42 services for paying workers' compensation claims under
 6 43 chapter 85 on behalf of the employees of the department of
 7 1 transportation:
 - 7 2 \$ 1,721,611
- 7 3 5. For disposal of hazardous wastes from field locations and
 7 4 the central complex:
 - 7 5 \$ 400,000
- 7 6 6. For payment to the general fund of the state for indirect
 7 7 cost recoveries:
 - 7 8 \$ 286,000
- 7 9 7. For reimbursement to the auditor of state for audit

7 10	expenses as provided in section 11.5B:	
7 11	.....	\$ 224,245
7 12	8. For costs associated with producing transportation maps:	
7 13	.....	\$ 121,000
7 14	9. For inventory and equipment replacement:	
7 15	.....	\$ 2,683,000
7 16	10. For utility improvements at various locations:	
7 17	.....	\$ 200,000
7 18	11. For roofing projects at various locations:	
7 19	.....	\$ 250,000
7 20	12. For heating, cooling, and exhaust system improvements	
7 21	at various locations:	
7 22	.....	\$ 350,000
7 23	13. For deferred maintenance projects at field facilities	
7 24	throughout the state:	
7 25	.....	\$ 850,000
7 26	14. For maintenance projects at rest area facilities	
7 27	throughout the state:	
7 28	.....	\$ 125,000
7 29	15. For improvements related to compliance with the federal	
7 30	Americans with Disabilities Act to facilities throughout the	
7 31	state:	
7 32	.....	\$ 75,000
7 33	16. For the replacement of the Mount Pleasant/Fairfield	
7 34	combined facility:	
7 35	.....	\$ 2,451,000
7 36	For purposes of section 8.33, unless specifically provided	
7 37	otherwise, moneys appropriated in subsections 10 through 16	
7 38	that remain unencumbered or unobligated shall not revert	
7 39	but shall remain available for expenditure for the purposes	
7 40	designated until the close of the fiscal year that ends	
7 41	three years after the end of the fiscal year for which the	
7 42	appropriation was made. However, if the project or projects	
7 43	for which such appropriation was made are completed in an	
8 1	earlier fiscal year, unencumbered or unobligated moneys shall	
8 2	revert at the close of that same fiscal year.	

FUNDING SUMMARY

House File 650 appropriates a total of \$119.1 million for FY 2016 and \$5.8 million for FY 2017. For FY 2016, the funding includes \$114.4 million from the Rebuild Iowa Infrastructure Fund (RIIF) and \$4.6 million from the Revenue Bonds Capitals II Fund (RBC2). The FY 2017 appropriations are provided from the RIIF. This Act also suspends a \$17.5 million appropriation from the General Fund to the Technology Reinvestment Fund for FY 2016. *After the Governor's vetoes, HF 650 appropriates a total of \$118.7 million for FY 2016 with \$114.1 million from the RIIF.*

FUNDING FOR PROJECTS AND PROGRAMS

DAS Major Maintenance: Appropriates \$10.0 million from the RIIF to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities. Allocates \$350,000 from the appropriation to the Department of Human Services (DHS) for costs associated with the Iowa Juvenile Home at Toledo. Page 1, Line 16

Water Quality Initiative: Appropriates \$5.2 million for FY 2016 from the RIIF to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. Allocates \$450,000 from the appropriation to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment. Page 1, Line 28

Agricultural Drainage Wells: Appropriates \$1.9 million for FY 2016 from the RIIF to the DALs for the closure of agricultural drainage wells. Page 3, Line 42

CBC (Community-Based Corrections) District 5 Infrastructure: Appropriates \$500,000 for FY 2016 from the RIIF to the Department of Corrections for improvements at the Fifth Judicial District Department. Page 4, Line 6

Iowa Great Places Program: Appropriates \$1.0 million for FY 2016 from the RIIF to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program. Page 4, Line 13

Rural YMCA Infrastructure Improvements: Appropriates \$500,000 from the RIIF for FY 2016 to the DCA for grants to nonprofit organizations in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities. Page 4, Line 19

Civil War Monument: Appropriates \$150,000 for FY 2016 from the RIIF to the DCA for the Littleton Brothers Civil War Monument in Louisa County. Page 4, Line 27

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Veterans Memorial: Appropriates \$12,000 for FY 2016 from the RIIF to the DCA for a veterans memorial located in the city of Drakesville in Davis County. Page 4, Line 32

Community Attraction and Tourism Program: Appropriates \$5.0 million for FY 2016 from the RIIF to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund. Page 4, Line 40

Regional Sports Authorities: Appropriates \$500,000 for FY 2016 from the RIIF to the IEDA for Regional Sports Authority Districts. Page 5, Line 1

World Food Prize: Appropriates \$300,000 for FY 2016 from the RIIF to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. Page 5, Line 7

Fort Des Moines Museum: Appropriates \$150,000 to the IEDA for improvements at the museum at Fort Des Moines. Page 5, Line 12

Nursing Home Facilities: Appropriates \$729,000 for FY 2016 from the RIIF to the DHS to provide assistance to nursing homes for facility improvements. Page 5, Line 17

On With Life: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS to provide a grant to the On With Life organization for an outpatient therapy center specializing in brain injury rehabilitation in Ankeny. Page 5, Line 21

Vocational Services Facility: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington. Page 5, Line 32

Youth Emergency Shelter Facility: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS for a grant for infrastructure improvements to an organization located in Polk County that provides emergency and shelter services for children. Page 5, Line 40

Lake Restoration: Appropriates \$9.6 million for FY 2016 from the RIIF to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. Page 6, Line 10

Water Trails and Low Head Dams: Appropriates \$1.8 million for FY 2016 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 6, Line 17

State Park Infrastructure: Appropriates \$5.0 million for FY 2016 from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 23

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Fire Training Mobile Units: Appropriates \$100,000 from the RIIF for FY 2016 to the Department of Public Safety (DPS) for mobile fire training equipment. Page 6, Line 26

National Guard Armory Maintenance: Appropriates \$2.0 million for FY 2016 from the RIIF to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities located throughout the State. Page 6, Line 36

National Guard Readiness Centers: Appropriates \$2.0 million for FY 2016 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 40

Camp Dodge Infrastructure: Appropriates \$500,000 for FY 2016 from the RIIF to the DPD for infrastructure improvements at Camp Dodge. Page 7, Line 2

Board of Regents Tuition Replacement: Appropriates \$30.2 million for FY 2016 from the RIIF to the Board of Regents for the tuition replacement for payment of debt service on academic revenue bonds. Page 7, Line 7

ISU Student Innovation Center: Appropriates a total of \$40.0 million for FY 2017 – FY 2021 to the Board of Regents for costs associated with the design and construction of the Iowa State University Student Innovation Center. Page 7, Line 17

Recreational Trails: Appropriates \$3.4 million for FY 2016 from the RIIF to the Department of Transportation (DOT) for multi-use recreational trails. Page 7, Line 30

Public Transit Infrastructure: Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 7, Line 38

Commercial Service Airports: Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for infrastructure improvements at commercial service airports. Page 8, Line 1

General Aviation Airports: Appropriates \$750,000 for FY 2016 from the RIIF to the DOT for infrastructure improvements at general aviation airports. Page 8, Line 5

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million for FY 2016 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program. Page 8, Line 9

County Fair Infrastructure: Appropriates \$1.1 million for FY 2016 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fairgrounds. Page 8, Line 14

- Veterans Home Emergency Fuel Tanks:*** Appropriates \$1.8 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment. Page 8, Line 21
- Veterans Home Laundry Facilities:*** Appropriates \$3.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to renovate the laundry facilities in the Malloy Building. Page 8, Line 25
- Veterans Home Air Handler Replacement:*** Appropriates \$6.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace air handler units in buildings located on the Veterans Home campus. Page 8, Line 29
- Veterans Home Building Renovations:*** Appropriates \$500,000 for FY 2017 from the RIIF to the Iowa Veterans Home for improvements to the Loftus Building for compliance with the Americans with Disabilities Act. Page 8, Line 33
- Veterans Home Building Renovations:*** Appropriates \$2.0 million for FY 2017 from the RIIF to the Iowa Veterans Home for renovation of the Sheeler and Loftus buildings. Page 8, Line 37
- Statewide Education Data Warehouse:*** Appropriates \$600,000 for FY 2016 from the RIIF to the Department of Education for the Statewide Education Data Warehouse. Page 9, Line 17
- ICN Part III Maintenance and Leases:*** Appropriates \$2.7 million for FY 2016 from the RIIF to the Department of Education for the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 9, Line 26
- IPTV Equipment Replacement:*** Appropriates \$1.3 million for FY 2016 from the RIIF to the Department of Education for equipment replacement, and tower and facility maintenance. Page 9, Line 29
- ICN Equipment Replacement:*** Appropriates \$2.2 million for FY 2016 from the RIIF to the Iowa Telecommunications and Technology Commission for replacement of equipment for the ICN. Page 9, Line 32
- Criminal Justice Information System Integration:*** Appropriates \$1.3 million for FY 2016 from the RIIF to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System. Page 10, Line 6
- Justice Data Warehouse:*** Appropriates \$159,000 from the RIIF for FY 2016 to the DHR for the justice data warehouse. Page 10, Line 10

<i>Online Budget and Tax Database:</i> Appropriates \$45,000 from the RIIF for FY 2016 to the Department of Management (DOM) for continued development and implementation of an online searchable database.	Page 10, Line 14
<i>Electronic Grants Management System:</i> Appropriates \$50,000 from the RIIF for FY 2016 to the DOM for a comprehensive grant database.	Page 10, Line 18
<i>Maternal and Child Health Database:</i> Appropriates \$500,000 for FY 2016 from the RIIF to the Department of Public Health (DPH) for an integrated data system related to programs for maternal, child, and infant dental health.	Page 10, Line 22
<i>Polysomnography Software:</i> Appropriates \$36,000 for FY 2016 from the RIIF to the DPH to purchase software related to the licensure of polysomnography (sleep disorder testing). <i>The Governor vetoed this appropriation.</i>	Page 10, Line 29
<i>Congenital and Inherited Disorders Registry:</i> Appropriates \$300,000 for FY 2016 from the RIIF to the DPH to support the Iowa Registry for Congenital and Inherited Disorders. <i>The Governor vetoed this appropriation.</i>	Page 10, Line 32
<i>Mass Notification and Emergency Messaging System:</i> Appropriates \$400,000 for FY 2016 from the RIIF to the Department of Homeland Security and Emergency Management to implement a statewide emergency messaging system.	Page 10, Line 38
<i>Vet Lab Cancer Equipment:</i> Appropriates \$330,000 for FY 2016 from the RIIF to Iowa State University to purchase veterinarian equipment used in the treatment of cancer.	Page 10, Line 43
<i>IPR Radio Transmitter:</i> Appropriates \$100,000 for FY 2016 from the RIIF to the Board of Regents to support a radio transmitter operated by Iowa Public Radio.	Page 11, Line 8
<i>Voter and Business Registration System Upgrade:</i> Appropriates \$450,000 to the Secretary of State for FY 2016 from the RIIF to update voting and business registration systems.	Page 11, Line 12
<i>Voter Registration Data Processing:</i> Appropriates \$234,000 for FY 2016 from the RIIF to the Secretary of State for maintenance of the voter registration system.	Page 11, Line 17
<i>Iowa ABLE Savings Plan Trust:</i> Appropriates \$50,000 from the RIIF to the Treasurer of State to create the Iowa ABLE Savings Plan Trust.	Page 11, Line 23

Major Maintenance: Appropriates \$4.6 million for FY 2016 from the RBC2 Fund to the DAS for major maintenance.

Page 11, Line 42

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents - UNI Schindler Education Center: Reallocates prior RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years. This Act increases the FY 2016 and FY 2017 appropriations by \$4.0 million and \$2.3 million, respectively, and eliminates the \$6.3 million appropriation for FY 2018.

Page 14, Line 25

SIGNIFICANT CODE CHANGES

Extends the reversion date of any unobligated funds from a \$9.2 million appropriation from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

Page 12, Line 15

Extends the reversion date of a \$2.0 million RIIF appropriation for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

Page 13, Line 23

Extends the reversion date of an \$80,000 TRF appropriation for costs associated with a firearms training simulator in Dubuque County from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

Page 14, Line 1

Suspends the General Fund standing appropriation of \$17.5 million to the Technology Reinvestment Fund for FY 2016.

Page 15, Line 3

EFFECTIVE DATE

Division IV, pertaining to changes to prior year appropriations, is effective on enactment and retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

Page 14, Line 38

This Act is effective on enactment and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Page 15, Line 17

GOVERNOR'S VETOES

The Governor vetoed a \$36,000 appropriation to the DPH for software upgrades to the existing online

Page 10, Line 29

licensing system for the licensure of polysomnographic technologists. The Governor stated that the Board of Respiratory Care and Polysomnography receives revenues from licensing fees and, therefore, the appropriation is inappropriate.

The Governor vetoed a \$300,000 appropriation to the DPH to support the Iowa Registry for Congenital and Inherited Disorders stating that the Iowa Code requires RIIF dollars to be used to support public vertical infrastructure projects, and expressly excludes the use of funds to offset operational expenses. The Governor further stated that funding ongoing operational expenses from the RIIF is inappropriate.

Page 10, Line 32

ENACTMENT DATE

This Act was approved by the General Assembly on June 4, 2015, and item vetoed and signed by the Governor on July 2, 2015.

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House File 650 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	3	12	Amend	8.57C.3.a

1 7 DIVISION I
 1 8 REBUILD IOWA INFRASTRUCTURE FUND
 1 9 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 10 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 11 infrastructure fund to the following departments and agencies
 1 12 for the following fiscal years, the following amounts, or so
 1 13 much thereof as is necessary, to be used for the purposes
 1 14 designated:

1 15 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 16 For major maintenance projects included on the department
 1 17 of administrative services unfunded major maintenance project
 1 18 requests list issued for the third quarter of fiscal year
 1 19 2014-2015:
 1 20 FY 2015-2016:
 1 21 \$ 9,974,856

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years and is summarized below:

- FY 2015: \$14,000,000 from the RIIF
- FY 2014: \$3,800,000 from the RIIF
- FY 2013: \$10,250,000 from the RIIF
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2)
- FY 2011: \$3,000,000 from the RBC
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF)
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued.
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund

NOTE: Division III of this Act provides additional major maintenance funding to the DAS of \$4,646,841 from the RBC2 Fund for FY 2016. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State and approximately 12,000,000 square feet. Projects are ranked by priority order as follows: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and occasionally bump a lower priority project on the list when they arise.

There is currently a total of \$261,527,000 of unfunded major

maintenance projects, including:

- \$500,000 in priority 1 projects (health, life, safety)
- \$41,569,000 in priority 2 projects (exponential damage)
- \$3,709,000 in priority 3 projects (ADA)
- \$149,544,000 in priority 4 projects (scheduled repairs)
- \$64,894,000 in priority 5 projects (efficiency improvements)
- \$1,311,000 in priority 6 projects (demolition of structures)

1 22 However, of the moneys appropriated in this subsection,
 1 23 \$350,000 is transferred to the department of human services and
 1 24 is appropriated for the costs of security, building and grounds
 1 25 maintenance, utilities, salary, and support for the facilities
 1 26 located at the Iowa juvenile home at Toledo.

Transfers \$350,000 to the Department of Human Services (DHS) for costs associated with maintaining the facilities at the Iowa Juvenile Home at Toledo.

1 27 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 28 a. (1) For deposit in the water quality initiative
 1 29 fund created in section 466B.45 for purposes of supporting
 2 1 the water quality initiative administered by the soil
 2 2 conservation division as provided in section 466B.42, including
 2 3 salaries, support, maintenance, and miscellaneous purposes,
 2 4 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 5 FY 2015-2016:
 2 6 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. There have been 13 projects funded through the Program as of 2015. This program was previously funded from the General Fund in the following amounts:

- FY 2013: \$10,000,000
- FY 2014: \$2,400,000
- FY 2015: \$4,400,000

2 7 (2) (a) The moneys appropriated in this lettered
 2 8 paragraph shall be used to support projects in subwatersheds
 2 9 as designated by the department that are part of high-priority
 2 10 watersheds identified by the water resources coordinating
 2 11 council established pursuant to section 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 12 (b) The moneys appropriated in this lettered paragraph
 2 13 shall be used to support projects in watersheds generally,
 2 14 including regional watersheds, as designated by the division
 2 15 and high-priority watersheds identified by the water resources
 2 16 coordinating council established pursuant to section 466B.3.

2 17 (c) Of the moneys appropriated in this lettered paragraph,
 2 18 \$450,000 is allocated to the Iowa nutrient research center at

Allocates \$450,000 to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and

2 19 Iowa state university of science and technology for nutrient
 2 20 water monitoring network technology and equipment. Of the
 2 21 moneys allocated in this subparagraph division, not more than
 2 22 \$150,000 may be used for the operations and maintenance of the
 2 23 nutrient water monitoring network.

equipment. Requires that not more than \$150,000 of the allocated funds can be used for operational costs of the network.

2 24 (3) In supporting projects in subwatersheds and watersheds
 2 25 as provided in subparagraph (2), subparagraph divisions (a) and
 2 26 (b), all of the following shall apply:

Requires projects in high-priority watersheds to meet the following criteria:

2 27 (a) The demonstration projects shall utilize water quality
 2 28 practices as described in the latest revision of the document
 2 29 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 30 in November 2012 by the department of agriculture and land
 2 31 stewardship, the department of natural resources, and Iowa
 2 32 state university of science and technology.

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

2 33 (b) The division shall implement demonstration projects
 2 34 as provided in subparagraph division (a) by providing
 2 35 for participation by persons who hold a legal interest in
 2 36 agricultural land used in farming. To every extent practical,
 2 37 the division shall provide for collaborative participation by
 2 38 such persons who hold a legal interest in agricultural land
 2 39 located within the same subwatershed.

2 40 (c) The division shall implement a demonstration project on
 2 41 a cost-share basis as determined by the division. However, the
 2 42 state's share of the amount shall not exceed 50 percent of the
 2 43 estimated cost of establishing the practice as determined by
 3 1 the division or 50 percent of the actual cost of establishing
 3 2 the practice, whichever is less.

3 3 (d) The demonstration projects shall be used to educate
 3 4 other persons about the feasibility and value of establishing
 3 5 similar water quality practices. The division shall promote
 3 6 field day events for purposes of allowing interested persons to
 3 7 establish water quality practices on their agricultural land.

3 8 (e) The division shall conduct water quality evaluations
 3 9 within supported subwatersheds. Within a reasonable period
 3 10 after accumulating information from such evaluations, the
 3 11 division shall create an aggregated database of water quality
 3 12 practices. Any information identifying a person holding a
 3 13 legal interest in agricultural land or specific agricultural
 3 14 land shall be a confidential record under section 22.7.

3 15 (4) The moneys appropriated in this lettered paragraph
 3 16 shall be used to support education and outreach in a manner
 3 17 that encourages persons who hold a legal interest in
 3 18 agricultural land used for farming to implement water quality
 3 19 practices, including the establishment of such practices in
 3 20 watersheds generally, and not limited to subwatersheds or
 3 21 high-priority watersheds.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

3 22 (5) The moneys appropriated in this lettered paragraph
3 23 may be used to contract with persons to coordinate the
3 24 implementation of efforts provided in this paragraph.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

3 25 (6) The moneys appropriated in this lettered paragraph
3 26 may be used by the department to support urban soil and water
3 27 conservation efforts, which may include but are not limited
3 28 to management practices related to bioretention, landscaping,
3 29 the use of permeable or pervious pavement, and soil quality
3 30 restoration. The moneys shall be allocated on a cost-share
3 31 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 32 (7) Notwithstanding any other provision of law to the
3 33 contrary, the department may use moneys appropriated in
3 34 this lettered paragraph to carry out the provisions of this
3 35 paragraph on a cost-share basis in combination with other
3 36 moneys available to the department from a state or federal
3 37 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 38 (8) Not more than 10 percent of the moneys appropriated in
3 39 this lettered paragraph may be used for costs of administration
3 40 and implementation of the water quality initiative administered
3 41 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$520,000 in FY 2016.

3 42 b. For deposit in the agricultural drainage well water
3 43 quality assistance fund created in section 460.303 for
4 1 purposes of supporting the agricultural drainage well water
4 2 quality assistance program as provided in section 460.304,
4 3 notwithstanding section 8.57, subsection 5, paragraph "c":
4 4 FY 2015-2016:
4 5 \$ 1,920,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DALs for the closure of agricultural drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close agricultural drainage wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 233 wells have been closed to date, and 31 are funded and in process of closure. The appropriations in this Act will complete the closure of approximately 8 drainage wells, leaving 27 remaining to be closed.

4 6 3. DEPARTMENT OF CORRECTIONS
4 7 For infrastructure costs addressing life and safety needs
4 8 at facilities owned or operated by the fifth judicial district

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOC for infrastructure improvements at the Fifth Judicial District Department.

4 9 department of correctional services:
 4 10 FY 2015-2016:
 4 11 \$ 500,000

DETAIL: The funds will be used for life, safety, and security needs for residential services and field services buildings within the Fifth Judicial District Department located in Polk County. Projects may include installation of security cameras, card reader access for security purposes, fire sprinkler system, roof replacement, replacing hot water heaters, a generator, a new boiler, and fiber optic line upgrades.

4 12 4. DEPARTMENT OF CULTURAL AFFAIRS

4 13 a. For deposit in the Iowa great places program fund created
 4 14 in section 303.3D for Iowa great places program projects that
 4 15 meet the definition of "vertical infrastructure" in section
 4 16 8.57, subsection 5, paragraph "c":
 4 17 FY 2015-2016:
 4 18 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funding continues the Iowa Great Places Initiative to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. The funding includes:

- FY 2007: \$3,000,000 from the RCF
- FY 2008: \$3,000,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2010: \$1,900,000 from the RIIF
- FY 2011: \$2,000,000 from the RBC
- FY 2012 - FY 2015: \$1,000,000 per year from the RIIF

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County; city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor; Lowe Park Amphitheater and Sculpture Trails Phase II in Marion; and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster counties.

4 19 b. For grants to nonprofit organizations committed to
 4 20 strengthening communities through youth development, healthy
 4 21 living, and social responsibility for costs associated with
 4 22 the renovation and maintenance of facility infrastructure at
 4 23 facilities located in cities with a population of less than
 4 24 28,000 as determined by the 2010 federal decennial census:
 4 25 FY 2015-2016:
 4 26 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000. Funds are to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located in cities with a population of less than 28,000.

4 27 c. For the funding of a civil war monument located in
 4 28 a county with a population between 20,900 and 21,000 as
 4 29 determined by the 2010 federal decennial census:
 4 30 FY 2015-2016:
 4 31 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for the Littleton Brothers Civil War Monument located in Louisa County.

DETAIL: The total cost of the Littleton Brothers Civil War Monument project is estimated at \$250,000. This includes the monument and site development costs of \$160,000. The Louisa County Historical Society plans to raise private funds to cover the remaining cost of the Monument.

4 32 d. For the funding of a veterans memorial, including
 4 33 installation and associated infrastructure costs, located in
 4 34 a city with a population between 175 and 190, that is located
 4 35 in a county with a population between 8,500 and 8,800, each as
 4 36 determined by the 2010 federal decennial census:
 4 37 FY 2015-2016
 4 38 \$ 12,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for a veterans memorial located in the city of Drakesville in Davis County.

4 39 5. ECONOMIC DEVELOPMENT AUTHORITY

4 40 a. For deposit in the community attraction and tourism fund
 4 41 created in section 15F.204:
 4 42 FY 2015-2016:
 4 43 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

DETAIL: Funding for the CAT Program over the last five years is as follows:

- FY 2015: \$5,000,000 from the RIIF
- FY 2014: \$7,000,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF
- FY 2012: \$5,300,000 from the RIIF
- FY 2011: \$12,000,000 from the RBC2

The CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic

centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

5 1 b. For equal distribution to regional sports authority
 5 2 districts certified by the department pursuant to section
 5 3 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 4 "c":
 5 5 FY 2015-2016:
 5 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 7 c. For administration and support of the world food prize
 5 8 including the Borlaug/Ruan scholar program, notwithstanding
 5 9 section 8.57, subsection 5, paragraph "c":
 5 10 FY 2015-2016:
 5 11 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368. In previous fiscal years, the General Fund standing appropriation has been reduced with the difference funded from the RIF. For FY 2016, the General Fund standing appropriation was reduced to \$712,500 in SF 499 (Economic Development Appropriations Act).

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 12 d. For restoration and improvements at the museum at Fort
 5 13 Des Moines:
 5 14 FY 2015-2016:
 5 15 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for infrastructure improvements at the Fort Des Moines museum.

5 16 6. DEPARTMENT OF HUMAN SERVICES

5 17 a. For the renovation and construction of certain nursing
 5 18 facilities, consistent with the provisions of chapter 249K:
 5 19 FY 2015-2016:
 5 20 \$ 728,818

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2015: \$500,000
- FY 2014: \$150,000
- FY 2013: \$250,000
- FY 2012: \$285,000

Projects funded with the appropriations include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also receive federal funding in addition to the State funds.

5 21 b. For a grant to a nonprofit organization specializing in
 5 22 brain injury rehabilitation by providing post-acute inpatient
 5 23 and outpatient rehabilitation, as well as long-term skilled,
 5 24 supported, and independent living services for people who have
 5 25 sustained a traumatic brain injury due to a stroke, tumor,
 5 26 aneurysm, or other brain injury, in a city with a population
 5 27 between 45,000 and 46,000 as determined by the 2010 federal
 5 28 decennial census, for costs associated with the construction of
 5 29 an outpatient therapy center:
 5 30 FY 2015-2016:

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries. The organization also provides long-term skilled and independent living services. The On With Life organization is

5 31 \$ 500,000

implementing a \$5,000,000 expansion of their facility. Of the total cost, \$4,000,000 will be funded from private sources and \$500,000 from the State appropriations in this Act. An additional \$500,000 in State funding may be requested for FY 2017 to complete the project. The funds will be used as follows:

- \$1,600,000 for an outpatient therapy center.
- \$1,300,000 for family housing, speech therapy classrooms, outdoor therapy gardens, and storage and parking facilities.
- \$1,300,000 for an aquatic therapy pool, locker rooms, and a wellness center.
- \$800,000 for a bed addition and multipurpose space, and a dining room and cafe area.

5 32 c. For a grant to a nonprofit organization that provides
 5 33 vocational, residential, community employment, and living
 5 34 services to assist persons with disabilities, in a city with
 5 35 a population between 25,300 and 26,000 as determined by the
 5 36 2010 federal decennial census, for costs associated with
 5 37 construction of a building for use by the organization:
 5 38 FY 2015-2016:
 5 39 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington.

DETAIL: The appropriation will be used to provide a grant for the construction of a new building that provides services to persons with disabilities.

5 40 d. For a grant to a nonprofit organization that provides
 5 41 youth emergency and shelter services for children and their
 5 42 families located in a county with a population of more than
 5 43 400,000 as determined by the 2010 federal decennial census,
 6 1 for infrastructure costs for expansion of an emergency youth
 6 2 shelter facility:
 6 3 FY 2015-2016:
 6 4 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS for a grant to an organization that provides emergency and shelter services for children. Requires the appropriated funds to be matched on a dollar-for-dollar basis.

DETAIL: The appropriation will be used to provide a grant to an organization in Polk County for the expansion of a facility.

6 5 The grant recipient that receives funding pursuant to this
 6 6 lettered paragraph shall provide at least a dollar-for-dollar
 6 7 match of moneys received from both private and public sources
 6 8 excluding funding from the state.

6 9 7. DEPARTMENT OF NATURAL RESOURCES

6 10 a. For implementation of lake projects that have
 6 11 established watershed improvement initiatives and community
 6 12 support in accordance with the department's annual lake
 6 13 restoration plan and report, notwithstanding section 8.57,
 6 14 subsection 5, paragraph "c":
 6 15 FY 2015-2016:
 6 16 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake

Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section 456A.33B provides overall goals for the projects in the Program, and water quality targets including clarity, biota, sustainability, and safety. Funding for lake restoration projects has fluctuated over the years. Prior appropriations include:

- FY 2015: \$9,600,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2012: \$5,459,000 from the RIIF
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2010: \$2,800,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2008: \$8,600,000 from the RIIF

6 17 b. For the administration of a water trails and low head
 6 18 dam public hazard statewide plan, including salaries, support,
 6 19 maintenance, and miscellaneous purposes, notwithstanding
 6 20 section 8.57, subsection 5, paragraph "c":
 6 21 FY 2015-2016:
 6 22 \$ 1,750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams are less than 30 feet. Low head dams were originally constructed throughout the State to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2015: \$2,000,000 from the RIIF

- FY 2014: \$1,000,000 from the RIIF
- FY 2013: \$1,000,000 from the RIIF
- FY 2010: \$800,000 from the RIIF. In FY 2010, the Natural Resource Commission also approved using \$1,000,000 of an FY 2010 RBC appropriation of \$13,500,000 for watershed projects for the Water Trails and Low Head Dam Public Hazard Program.
- FY 2009: \$1,000,000 from the RIIF and \$250,000 from the Federal Economic Stimulus and Job Holdings Fund

6 23 c. For state park infrastructure improvements:
 6 24 FY 2015-2016:
 6 25 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

The DNR received appropriations totaling \$20,000,000 for infrastructure improvements at State parks. The funding consisted of four appropriations of \$5,000,000 beginning in FY 2011 and ending in FY 2015. The State park infrastructure appropriations are an effort to improve the parks for preparation for the 100th anniversary of State parks in 2020.

6 26 8. DEPARTMENT OF PUBLIC SAFETY
 6 27 To the fire service training bureau for costs associated
 6 28 with acquiring mobile fire training and related fire equipment,
 6 29 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 30 FY 2015-2016:
 6 31 \$ 100,000
 6 32 The bureau shall provide for at least a dollar-for-dollar
 6 33 match of moneys received from both private and public sources
 6 34 excluding funding from the state.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Safety to purchase mobile fire training equipment. Requires the appropriated funds to be matched on a dollar-for-dollar basis.

6 35 9. DEPARTMENT OF PUBLIC DEFENSE

6 36 a. For major maintenance projects at national guard
 6 37 armories and facilities:
 6 38 FY 2015-2016:
 6 39 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Armory maintenance has been funded at \$2,000,000 per year for the past four fiscal years. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of

deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

6 40 b. For improvement projects for Iowa national guard
 6 41 installations and readiness centers to support operations and
 6 42 training requirements:
 6 43 FY 2015-2016:
 7 1 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Funding for the modernization of National Guard readiness centers has been funded at approximately \$2,000,000 per year for the past seven fiscal years. The State funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions.

7 2 c. For construction improvement projects at the Camp Dodge
 7 3 facility:
 7 4 FY 2015-2016:
 7 5 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for Camp Dodge improvements.

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

7 6 10. BOARD OF REGENTS

7 7 a. For allocation by the state board of regents to the
 7 8 state university of Iowa, Iowa state university of science
 7 9 and technology, and the university of northern Iowa to
 7 10 reimburse the institutions for deficiencies in the operating
 7 11 funds resulting from the pledging of tuition, student fees
 7 12 and charges, and institutional income to finance the cost of
 7 13 providing academic and administrative buildings and facilities
 7 14 and utility services at the institutions:
 7 15 FY 2015-2016:
 7 16 \$ 30,237,549

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This appropriation will be used to replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of State obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the

debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

7 17	b. For construction of a student innovation center at Iowa		
7 18	state university of science and technology:		
7 19	FY 2016-2017:		
7 20	.....	\$	1,000,000
7 21	FY 2017-2018:		
7 22	.....	\$	9,000,000
7 23	FY 2018-2019:		
7 24	.....	\$	10,000,000
7 25	FY 2019-2020:		
7 26	.....	\$	10,000,000
7 27	FY 2020-2021:		
7 28	.....	\$	10,000,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$40,000,000 for FY 2017 through FY 2021 to the Board of Regents for costs associated with the design and construction of the Iowa State University Student Innovation Center.

DETAIL: The total cost of the Student Innovation Center is estimated at \$80,000,000. The \$40,000,000 in State funds will be matched with \$40,000,000 in private funding. The 175,000 square foot facility will be located on the ISU central campus and will provide a student-focused hub for experimental learning, entrepreneurship, and innovation. The facility will also include a designated student entrepreneurial space focused on startup companies.

7 29 11. DEPARTMENT OF TRANSPORTATION

7 30	a. For acquiring, constructing, and improving multi-use		
7 31	recreational trails within the state:		
7 32	FY 2015-2016:		
7 33	.....	\$	3,400,000
7 34	Moneys appropriated in this lettered paragraph shall be		
7 35	used for multi-purpose recreational trails including walking,		
7 36	biking, snowmobiling, skiing, and equestrian purposes where		
7 37	possible.		

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Transportation (DOT) for multi-use recreational trails.

DETAIL: The Iowa trail system consists of approximately 1,505 miles, including multi-use trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Prior appropriations include:

- FY 2015 \$6,000,000 from the RIIF
- FY 2014 \$3,000,000 from the RIIF
- FY 2013 \$3,000,000 from the RIIF
- FY 2012 \$3,000,000 from the RIIF
- FY 2011 no appropriation
- FY 2010 \$3,500,000 from the RIIF

7 38 b. For deposit in the public transit infrastructure grant
 7 39 fund created in section 324A.6A, for projects that meet
 7 40 the definition of vertical infrastructure in section 8.57,
 7 41 subsection 5, paragraph "c":
 7 42 FY 2015-2016:
 7 43 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

8 1 c. For infrastructure improvements at the commercial
 8 2 service airports within the state:
 8 3 FY 2015-2016:
 8 4 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

8 5 d. For infrastructure improvements at general aviation
 8 6 airports within the state:
 8 7 FY 2015-2016:
 8 8 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: The DOT has receive an annual appropriation of \$750,000 for general aviation airport improvements since FY 2006. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation

airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible.

8 9 e. For deposit in the railroad revolving loan and grant
 8 10 fund created in section 327H.20A, notwithstanding section 8.57,
 8 11 subsection 5, paragraph "c":
 8 12 FY 2015-2016:
 8 13 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: While funding for the Railroad Revolving Loan and Grant Program has fluctuated, the Program has typically received between \$1,500,000 to \$4,000,000 annually. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

8 14 12. TREASURER OF STATE
 8 15 For distribution in accordance with chapter 174 to qualified
 8 16 fairs which belong to the association of Iowa fairs for county
 8 17 fair infrastructure improvements:
 8 18 FY 2015-2016:
 8 19 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

8 20 13. IOWA VETERANS HOME

8 21 a. For replacement of the emergency fuel tanks for boilers
 8 22 and generators and installment of spill containment equipment:
 8 23 FY 2015-2016:
 8 24 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment.

DETAIL: This funding will replace three 15,000 gallon emergency fuel tanks that power the boilers and generators. The funding will also provide piping for an installation of the emergency fuel tanks. The current fuel tanks were installed in the 1970s and no spill containment was installed. The tanks do not comply with Environmental Protection

			Agency (EPA) and DNR regulations.
8 25	b. For renovation of the laundry facilities at the Malloy		Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa
8 26	building:		Veterans Home to renovate the laundry area for the Malloy building.
8 27	FY 2015-2016:		
8 28	..... \$	3,000,000	DETAIL: The funds will be used to remodel the existing laundry area
			and basement to accommodate commercial laundry equipment. The
			appropriation will also fund replacement of the washer, dryer, and
			ironer. Currently, the space is not large enough to allow the passage of
			modern commercial laundry equipment, and building modifications are
			required to allow replacements.
8 29	c. For the replacement of air handler units at the Sheeler,		Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa
8 30	Loftus, Malloy, and Dack buildings:		Veterans Home to replace air handling units.
8 31	FY 2015-2016:		
8 32	..... \$	6,000,000	DETAIL: The funds will be used to replace 11 air handling units in the
			Sheeler, Loftus, Malloy, and Dack buildings. Air handlers in these
			buildings are original and were installed as early as 1959.
8 33	d. For the renovation of the Loftus ramp for compliance with		Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa
8 34	the federal Americans with Disabilities Act:		Veterans Home to renovate the Loftus building ramp to comply with
8 35	FY 2016-2017:		the Americans with Disabilities Act.
8 36	..... \$	500,000	DETAIL: The funds will be used to renovate the ramp between the
			Loftus and Malloy buildings to comply with the Americans with
			Disabilities Act.
8 37	e. For renovation of the Sheeler and Loftus buildings:		Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa
8 38	FY 2016-2017:		Veterans Home to renovate the Sheeler and Loftus buildings.
8 39	..... \$	2,000,000	DETAIL: The funds will be used for tuckpointing, foundation repair, and
			cast iron pipe replacement.
8 40	Sec. 2. REVERSION. For purposes of section 8.33, unless		Requires that any unexpended funds remaining at the close of the
8 41	specifically provided otherwise, unencumbered or unobligated		fiscal year to remain available for three additional fiscal years.
8 42	moneys made from an appropriation in this division of this Act		
8 43	shall not revert but shall remain available for expenditure for		
9 1	the purposes designated until the close of the fiscal year that		
9 2	ends three years after the end of the fiscal year for which the		
9 3	appropriation is made. However, if the project or projects for		
9 4	which such appropriation was made are completed in an earlier		
9 5	fiscal year, unencumbered or unobligated moneys shall revert at		
9 6	the close of that same fiscal year.		

9 8 REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY APPROPRIATIONS
 9 9 Sec. 3. REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY
 9 10 APPROPRIATIONS. There is appropriated from the rebuild
 9 11 Iowa infrastructure fund to the following departments and
 9 12 agencies for the fiscal year beginning July 1, 2015, and ending
 9 13 June 30, 2016, the following amounts, or so much thereof
 9 14 as is necessary, to be used for the purposes designated,
 9 15 notwithstanding section 8.57, subsection 5, paragraph “c”:

9 16 1. DEPARTMENT OF EDUCATION

9 17 a. For the continued development and implementation of an
 9 18 educational data warehouse that will be utilized by teachers,
 9 19 parents, school district administrators, area education agency
 9 20 staff, department of education staff, and policymakers:
 9 21 \$ 600,000
 9 22 The department may use a portion of the moneys appropriated
 9 23 in this lettered paragraph for an e-transcript data system
 9 24 capable of tracking students throughout their education via
 9 25 interconnectivity with multiple schools.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 from the Technology Reinvestment Fund (TRF) since FY 2008 for the statewide education data warehouse. The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

9 26 b. For maintenance and lease costs associated with
 9 27 connections for part III of the Iowa communications network:
 9 28 \$ 2,727,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 from the TRF since FY 2007 for the costs of maintenance and leases. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEA's. According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEA's, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and

maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits.

9 29 c. To the public broadcasting division for the replacement
9 30 of equipment and for tower and facility maintenance:
9 31 \$ 1,256,200

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to Iowa Public Television (IPTV) for equipment replacement and for tower and facility maintenance.

DETAIL: Iowa Public Television received appropriations of \$960,000 in FY 2014 and \$1,000,000 in FY 2015 from the TRF for equipment replacement and for tower and facility maintenance. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically.

9 32 2. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
9 33 For replacement of equipment for the Iowa communications
9 34 network:

9 35 \$ 2,248,653

9 36 The commission may continue to enter into contracts pursuant
9 37 to section 8D.13 for the replacement of equipment and for
9 38 operations and maintenance costs of the network.

9 39 In addition to moneys appropriated in this subsection,
9 40 the commission may use a financing agreement entered into by
9 41 the treasurer of state in accordance with section 12.28 for
9 42 the replacement of equipment for the network. For purposes
9 43 of this subsection, the treasurer of state is not subject to

10 1 the maximum principal limitation contained in section 12.28,
10 2 subsection 6. Repayment of any amounts financed shall be made
10 3 from receipts associated with fees charged for use of the
10 4 network.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the ICN.

DETAIL: The ITTC has received annual appropriations of approximately \$2,000,000 from the TRF since FY 2007 for replacement of equipment for the ICN. Funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

Permits the Commission to enter into contracts for the replacement of equipment, operations, and maintenance costs. Also permits the Commission to use financing agreements through the Treasurer of State for the replacement of equipment and requires the Commission to use fees that are charged for the use of the ICN for the payment of any financing agreements.

10 5 3. DEPARTMENT OF HUMAN RIGHTS

10 6 a. For the cost of equipment and computer software for the
10 7 continued development and implementation of Iowa's criminal
10 8 justice information system:

10 9 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Annual funding for the CJIS project has varied. The project

has received between \$2,900,000 and \$1,300,000 per year from the TRF since FY 2007, with the exception of FY 2009 and FY 2010. Funding was not appropriated during these two fiscal years for the project. The CJIS enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; and sex offender address updates.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHR for the Justice Data Warehouse.

DETAIL: The Department received an appropriation of \$314,474 from the TRF in FY 2015 for the Justice Data Warehouse. This appropriation supports the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will be paying the expense of maintenance and hosting.

10 10 b. For the costs associated with the justice enterprise data
 10 11 warehouse:
 10 12 \$ 159,474

10 13 4. DEPARTMENT OF MANAGEMENT

10 14 a. For the continued development and implementation of

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOM

10 15 a searchable database that can be placed on the internet for
 10 16 budget and financial information:
 10 17 \$ 45,000

for an online searchable budget and financial information database.

DETAIL: During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The Department received appropriations from the TRF of \$50,000 in FY 2012, \$45,000 in FY 2013, and \$45,000 in FY 2014 for the database. In addition, the DOM has received a total of \$169,453 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget to implement the project. The FY 2016 appropriation will be used to continue development on the website and databases.

10 18 b. For completion of the comprehensive electronic grant
 10 19 management system:
 10 20 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

DETAIL: The Department received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to initially implement the System. The DOM also received appropriations of \$125,000 in FY 2013 and \$100,000 in FY 2015 from the TRF for the expansion of the IowaGrants.gov portal to additional State agencies. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies.

10 21 5. DEPARTMENT OF PUBLIC HEALTH

10 22 a. For the development of an integrated data system for
 10 23 maternal health, child health, oral health, family planning,
 10 24 the maternal, infant, and early childhood home visiting
 10 25 program, the healthy opportunities for parents to experience
 10 26 success program, the school-based dental sealant program, and
 10 27 the 1st five program within the department:
 10 28 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH to fund an integrated data system related to programs for maternal, child, and infant dental health.

DETAIL: This appropriation will merge five data collection systems into one and allow for quicker data sharing and analysis. The System will be web-based and will replace older systems. The goal of the project is to reduce staff time allocated to data and records management and increase time with customers.

~~10 29 b. For acquisition of software relating to the licensure and~~
~~10 30 regulation of the practice of polysomnography:~~
~~10 31 \$ 36,000~~

VETOED

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH for software upgrades to the existing online licensing system for the licensure of polysomnographic technologists.

DETAIL: The software upgrade is necessary for the Department to implement HF 203 (Polysomnographic Licensure Act) that requires the licensing of polysomnographic technologists by the Department. Polysomnography is a test that diagnoses sleep disorders. House File 203 was approved by the General Assembly on April 15, 2015, and signed by the Governor on April 24, 2015.

VETOED: The Governor vetoed this appropriation stating that the Board of Respiratory Care and Polysomnography receives revenues from licensing fees and, therefore, the appropriation is inappropriate.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH to support the Iowa Registry for Congenital and Inherited Disorders (IRCID).

DETAIL: This will support informational technology resources and research activities of the IRCID. The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Collected data supports research and educational programs.

VETOED: The Governor vetoed this appropriation stating that the Iowa Code requires RIIF dollars to be used to support public vertical infrastructure projects, and expressly excludes the use of funds to offset operational expenses. The Governor further stated that funding ongoing operational expenses from the RIIF is inappropriate.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Department of Homeland Security for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department received an appropriation of \$400,000 from the TRF in FY 2015 for the system. The funds will be used to purchase and maintain the operation of the system. Interest earned on the Fund balance remains in the Fund. The system can be used by state and local authorities to quickly disseminate emergency information to residents in counties that utilize the system. The system is available, free of charge, to all counties. About 85.00% of Iowa's counties have now signed up to use the Alert Iowa system.

~~10 32 e. For expanding information technology resources and~~
~~10 33 research activities of the Iowa registry for congenital~~
~~10 34 and inherited disorders to allow for the acquisition and~~
~~10 35 dissemination of additional birth defect and stillbirth~~
~~10 36 information:~~
10 37 \$ 300,000

VETOED

10 38 6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
10 39 For the implementation of a statewide mass notification and
10 40 emergency messaging system:
10 41 \$ 400,000

10 42 7. BOARD OF REGENTS

10 43 a. For purposes of purchasing and installing equipment
11 1 within the college of veterinary medicine, at Iowa state
11 2 university of science and technology for use by the college in
11 3 the treatment of cancer:
11 4 \$ 330,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the College of Veterinary Medicine at Iowa State University for equipment used in the treatment of cancer.

DETAIL: The equipment to be purchased may include a linear

11 5 The equipment referred to in this lettered paragraph may
11 6 be a linear accelerator or other equipment associated with
11 7 radiosurgery or other targeted cancer therapies.

accelerator and other equipment used to treat cancer. A linear
accelerator targets specific tumors for treatment.

11 8 b. For funds to be distributed to Iowa public radio for a
11 9 radio transmitter:
11 10 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the
Board of Regents for an Iowa Public Radio transmitter.

DETAIL: This will support a radio transmitter operated by Iowa Public
Radio.

11 11 8. SECRETARY OF STATE

11 12 a. For the updating and upgrading capabilities of aging
11 13 voter registration systems and business services data systems
11 14 to meet current and future expectations of open and transparent
11 15 elections:
11 16 \$ 450,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to update
voter and business registration systems.

DETAIL: This will fund an upgrade to systems that register voter and
business registration records maintained by the Secretary of State.
Specific systems that will be addressed include the corporate filing and
reports, signature verification, polling applications, data collection,
cloud-based storage and the business services registry systems for
Uniform Commercial Code filings.

11 17 b. For data processing services to support voter
11 18 registration file maintenance and storage:
11 19 \$ 234,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to support
data processing services for voter registration.

11 20 c. Moneys appropriated in this subsection shall be expended
11 21 by the secretary of state in consultation with the office of
11 22 the chief information officer.

DETAIL: This appropriation will fund ongoing vendor costs for reporting
and maintenance of the IVoter System (Statewide Voter Registration
System). These costs had been supported by one-time money in the
State Election Fund in prior years.

11 23 9. TREASURER OF STATE

11 24 For costs associated with creating an Iowa ABLE savings
11 25 plan trust as established in section 12I.2, if 2015 Iowa Acts,
11 26 Senate File 505, or similar legislation enacting section 12I.2,
11 27 is enacted:
11 28 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the
Treasurer of State for the creation of the Iowa ABLE Savings Plan
Trust.

DETAIL: The appropriation will fund the establishment of the Iowa
ABLE Savings Plan if SF 505 (Health and Human Services
Appropriations Act) is enacted. Senate File 505 authorizes the Iowa
ABLE Savings Plan Trust to enter into participation agreements with
individuals for the payment of qualified disability expenses. Senate File
505 was approved by the General Assembly on June 3, 2015, and
item vetoed and signed by the Governor on July 2, 2015.

On December 19, 2014, the federal Achieving A Better Life Experience
Act of 2014 (ABLE Act) was enacted as part of the federal Tax
Increase Prevention Act of 2014. The ABLE Act allows states to create
programs to assist individuals in saving private funds for the purpose of

supporting individuals with disabilities. Qualifying state programs will allow for the establishment of accounts into which eligible disabled individuals or others may make contributions for the payment of future disability-related expenses of the eligible disabled individual. Funds and earnings in accounts established under qualifying state programs are afforded federal benefits in certain circumstances, including federal tax exemption, bankruptcy protection, and exclusion from consideration under certain means-tested programs, such as Medicaid or supplemental security income.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2019.

11 29 Sec. 4. REVERSION. For purposes of section 8.33, unless
11 30 specifically provided otherwise, unencumbered or unobligated
11 31 moneys made from an appropriation in this division of this Act
11 32 shall not revert but shall remain available for expenditure for
11 33 the purposes designated until the close of the fiscal year that
11 34 ends three years after the end of the fiscal year for which the
11 35 appropriation is made. However, if the project or projects for
11 36 which such appropriation was made are completed in an earlier
11 37 fiscal year, unencumbered or unobligated moneys shall revert at
11 38 the close of that same fiscal year.

11 39 DIVISION III
11 40 MISCELLANEOUS APPROPRIATIONS
11 41 Sec. 5. REVENUE BONDS CAPITALS II FUND.

Revenue Bonds Capitals II Fund appropriation to the Department of Administrative Services for major maintenance projects.

DETAIL: An additional appropriation for major maintenance is made in section one of this Act.

11 42 1. There is appropriated from the revenue bonds capitals
11 43 II fund created in section 12.88A to the department of
12 1 administrative services for the fiscal year beginning July
12 2 1, 2015, and ending June 30, 2016, the following amount, or
12 3 so much thereof as is necessary, to be used for the purposes
12 4 designated:

12 5 For major maintenance projects:
12 6 \$ 4,646,841

12 7 2. Any remaining unobligated or unencumbered balance in
12 8 the revenue bonds capitals II fund created in section 12.88A
12 9 at the close of the fiscal year beginning July 1, 2015, is
12 10 appropriated to the department of administrative services for
12 11 the fiscal year beginning July 1, 2016, for major maintenance
12 12 projects.

12 13 DIVISION IV
12 14 CHANGES TO PRIOR APPROPRIATIONS

12 15 Sec. 6. 2008 Iowa Acts, chapter 1179, section 20, as amended
12 16 by 2009 Iowa Acts, chapter 173, section 25, and 2013 Iowa Acts,
12 17 chapter 142, section 41, is amended to read as follows:

12 18 SEC. 20. REVERSION.
12 19 1. Except as provided in subsections 2 through 4 and

CODE: Extends the reversion date of any unobligated funds from a \$9,200,000 appropriation provided in FY 2010 from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

12 20 notwithstanding section 8.33, moneys appropriated in this
12 21 division of this Act for the fiscal year beginning July 1,
12 22 2008, and ending June 30, 2009, shall not revert at the close
12 23 of the fiscal year for which they are appropriated but shall
12 24 remain available for the purposes designated until the close of
12 25 the fiscal year that begins July 1, 2012, or until the project
12 26 for which the appropriation was made is completed, whichever
12 27 is earlier.

12 28 2. Notwithstanding section 8.33, moneys appropriated in
12 29 section 18, subsection 9, paragraph "a", of this division as
12 30 amended by 2009 Iowa Acts, chapter 173, section 24, that remain
12 31 unencumbered or unobligated at the close of the fiscal year for
12 32 which they were appropriated shall not revert but shall remain
12 33 available for the purposes designated until the close of the
12 34 fiscal year that begins July 1, 2017, or until the project for
12 35 which the appropriation was made is completed, whichever is
12 36 earlier.

12 37 3. Notwithstanding section 8.33, moneys appropriated in
12 38 section 18, subsection 1, paragraph "h", of this division of
12 39 this Act as amended by 2009 Iowa Acts, chapter 173, section
12 40 23, that remain unencumbered or unobligated at the close of
12 41 the fiscal year for which the appropriation was made shall not
12 42 revert but shall remain available for the purpose designated
12 43 until the close of the fiscal year that begins July 1, 2013,
13 1 or until the project for which the appropriation was made is
13 2 completed, whichever is earlier.

13 3 4. Notwithstanding section 8.33, moneys appropriated to the
13 4 department of economic development in section 18, subsection 4,
13 5 paragraph "a", of this division of this Act as amended by 2009
13 6 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter
13 7 133, section 34, that remain unencumbered or unobligated at the
13 8 close of the fiscal year for which the appropriation was made
13 9 shall not revert but shall remain available for the purpose
13 10 designated until the close of the fiscal year that begins July
13 11 1, 2014, or until the project for which the appropriation was
13 12 made is completed, whichever is earlier.

13 13 5. Notwithstanding section 8.33, moneys appropriated to the
13 14 department of economic development in section 18, subsection 4,
13 15 paragraph "b", of this division of this Act as amended by 2009
13 16 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter
13 17 133, section 34, that remain unencumbered or unobligated at the
13 18 close of the fiscal year for which the appropriation was made
13 19 shall not revert but shall remain available for the purpose
13 20 designated until the close of the fiscal year that begins July
13 21 1, 2016, or until the project for which the appropriation was
13 22 made is completed, whichever is earlier.

13 23 Sec. 7. 2011 Iowa Acts, chapter 133, section 2, is amended

CODE: Extends the reversion date of a \$2,000,000 RIIF appropriation

13 24 to read as follows:

13 25 SEC. 2. REVERSION.

13 26 1.—For Except as provided in subsection 2, for purposes
 13 27 of section 8.33, unless specifically provided otherwise,
 13 28 unencumbered or unobligated moneys made from an appropriation
 13 29 in this division of this Act shall not revert but shall remain
 13 30 available for expenditure for the purposes designated until the
 13 31 close of the fiscal year that ends three years after the end of
 13 32 the fiscal year for which the appropriation is made. However,
 13 33 if the project or projects for which such appropriation was
 13 34 made are completed in an earlier fiscal year, unencumbered
 13 35 or unobligated moneys shall revert at the close of that same
 13 36 fiscal year.

13 37 2. Notwithstanding section 8.33, moneys appropriated in
 13 38 section 1, subsection 10, paragraph "c", as amended by 2012
 13 39 Iowa Acts, chapter 1140, section 15, unless specifically
 13 40 provided otherwise, that remain unencumbered or unobligated at
 13 41 the close of the fiscal year beginning July 1, 2014, shall not
 13 42 revert but shall remain available for the purposes designated
 13 43 until the close of the fiscal year that begins July 1, 2017.

14 1 Sec. 8. 2011 Iowa Acts, chapter 133, section 4, is amended
 14 2 to read as follows:

14 3 SEC. 4. REVERSION.

14 4 1.—For Except as provided in subsection 2, for purposes
 14 5 of section 8.33, unless specifically provided otherwise,
 14 6 unencumbered or unobligated moneys made from an appropriation
 14 7 in this division of this Act shall not revert but shall remain
 14 8 available for expenditure for the purposes designated until the
 14 9 close of the fiscal year that ends three years after the end of
 14 10 the fiscal year for which the appropriation is made. However,
 14 11 if the project or projects for which such appropriation was
 14 12 made are completed in an earlier fiscal year, unencumbered
 14 13 or unobligated moneys shall revert at the close of that same
 14 14 fiscal year.

14 15 2. For purposes of section 8.33, unless specifically
 14 16 provided otherwise, moneys appropriated in section 3,
 14 17 subsection 8, paragraph "b", of this division of this Act as
 14 18 amended by 2012 Iowa Acts, chapter 1140, section 18, that
 14 19 remain unencumbered or unobligated at the close of the fiscal
 14 20 year beginning July 1, 2014, shall not revert but shall remain
 14 21 available for the purpose designated until the close of the
 14 22 fiscal year that begins July 1, 2016, or until the project for
 14 23 which the appropriation was made is completed, whichever is
 14 24 earlier.

14 25 Sec. 9. 2014 Iowa Acts, chapter 1136, section 1, subsection
 14 26 7, paragraph d, is amended to read as follows:

provided in FY 2012 for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

DETAIL: The appropriation was provided to fund the property insurance deductible and provide the necessary match for funds from the Federal Emergency Management Agency for the cleanup, repair, and restoration of facilities at the School for the Deaf and the Iowa Braille and Sight Saving School due to storm damage in calendar year 2011.

CODE: Extends the reversion date of an \$80,000 TRF appropriation provided in FY 2012 for costs associated with a fire arms training simulator in Dubuque County from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

CODE: Reallocates the RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and

14 27	d. For the renovation, modernization, and associated	
14 28	improvements to an educational center for teacher education and	
14 29	preparation at the university of northern Iowa:	
14 30	FY 2015-2016:	
14 31	.....	\$ 11,000,000
14 32		<u>15,000,000</u>
14 33	FY 2016-2017:	
14 34	.....	\$ 13,600,000
14 35		<u>15,900,000</u>
14 36	FY 2017-2018:	
14 37	.....	\$ 6,300,000

accelerates the funding from three years to two years.

DETAIL: This provision increases the FY 2016 and FY 2017 appropriations by \$4,000,000 and \$2,300,000, respectively, and eliminates the \$6,300,000 appropriation for FY 2018. This change is intended to save approximately \$2,000,000 in construction costs due to anticipated inflationary increases associated with the current funding schedule.

14 38 Sec. 10. EFFECTIVE UPON ENACTMENT. This division of this
 14 39 Act, being deemed of immediate importance, takes effect upon
 14 40 enactment.

This Division, pertaining to changes to prior year appropriations, is effective on enactment.

14 41 Sec. 11. RETROACTIVE APPLICABILITY. This division of this
 14 42 Act, if approved by the governor on or after July 1, 2015,
 14 43 applies retroactively to June 30, 2015.

This Division is retroactive to June 30, 2015, if signed by the Governor on or after July 1 2015.

15 1 DIVISION V
 15 2 MISCELLANEOUS CODE CHANGES

15 3 Sec. 12. Section 8.57C, subsection 3, paragraph a, Code
 15 4 2015, is amended to read as follows:

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the Technology Reinvestment Fund for FY 2016. The annual standing appropriation resumes in FY 2017.

15 5 a. There is appropriated from the general fund of the
 15 6 state for the ~~following~~ fiscal year ~~beginning July 1, 2014,~~
 15 7 ~~and for each subsequent fiscal year thereafter years,~~ the sum
 15 8 of seventeen million five hundred thousand dollars to the
 15 9 technology reinvestment fund-;

15 10 (1) The fiscal year beginning July 1, 2014, and ending June
 15 11 30, 2015.

15 12 (2) The fiscal year beginning July 1, 2016, and for each
 15 13 subsequent fiscal year thereafter.

15 14 DIVISION VI
 15 15 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 15 16 PROVISIONS

15 17 Sec. 13. EFFECTIVE UPON ENACTMENT. Unless otherwise
 15 18 provided, this Act, if approved by the governor on or after
 15 19 July 1, 2015, takes effect upon enactment.

Unless otherwise provided, this Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

15 20 Sec. 14. RETROACTIVE APPLICABILITY. Unless otherwise
 15 21 provided, this Act, if approved by the governor on or after
 15 22 July 1, 2015, applies retroactively to July 1, 2015.

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Enacted	
		FY 2016	FY 2017
Rebuild Iowa Infrastructure Fund (RIIF)			
Administrative Services	Major Maintenance	\$ 9,974,856	\$ 0
Agriculture	Water Quality Initiative	5,200,000	0
	Ag Drainage Wells	1,920,000	0
Corrections	CBC District 5 Infrastructure	500,000	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0
	Strengthening Communities Grants	500,000	0
	Civil War Memorial	150,000	0
	Veterans Memorial	12,000	0
Economic Development	Community Attraction & Tourism Grants	5,000,000	0
	Regional Sports Authorities	500,000	0
	World Food Prize Borlaug/Ruan Scholar Program	300,000	0
	Fort Des Moines Museum Improvements	150,000	0
Human Services	Nursing Home Facility Improvements	728,818	0
	Brain Injury Rehabilitation Facility	500,000	0
	Vocational Services Facility	500,000	0
	Youth Emergency Shelter Facility Infrastructure	500,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	0
	Water Trails and Low Head Dam Program	1,750,000	0
	State Park Infrastructure	5,000,000	0
Public Safety	Fire Training Mobile Units	100,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	0
Regents	Tuition Replacement	30,237,549	0
	UNI Schindler Building - Increase (Division IV)	4,000,000	2,300,000
	ISU - Student Innovation Center	0	1,000,000
Transportation	Recreational Trails	3,400,000	0
	Public Transit Infrastructure Grants	1,500,000	0
	Commercial Aviation Infrastructure Grants	1,500,000	0
	General Aviation Infrastructure Grants	750,000	0
	Railroad Revolving Loan and Grant Fund	2,000,000	0
Treasurer	County Fair Infrastructure	1,060,000	0
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	1,800,000	0
	Malloy Hall Laundry Facilities	3,000,000	0
	Replace Air Handler Units	6,000,000	0
	Loftus Hall ADA Improvements	0	500,000
	Sheeler and Loftus Renovation	0	2,000,000

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		<u>Enacted</u>	
		<u>FY 2016</u>	<u>FY 2017</u>
RIF Technology Projects (Division II)			
Education	Statewide Education Data Warehouse	600,000	0
	ICN Part III & Maintenance & Leases	2,727,000	0
	IPTV Equipment Replacement	1,256,200	0
Telecom and Tech Comm	ICN Equipment Replacement	2,248,653	0
Human Rights	Criminal Justice Info System Integration (CJIS)	1,300,000	0
	Justice Data Warehouse	159,474	0
Management	Searchable Online Budget and Tax Database	45,000	0
	Electronic Grants Management System	50,000	0
Public Health	M&CH Database Integration	500,000	0
	Polysomnography Software	36,000	0
	Governor's Item Veto	-36,000	0
	Congenital & Inherited Disorders Registry	300,000	0
	Governor's Item Veto	-300,000	0
Homeland Security	Mass Notification & Emergency Messaging System	400,000	0
Regents	ISU - Vet Lab Cancer Equipment	330,000	0
	IPR - Radio Transmitter	100,000	0
Secretary of State	Voter Registration System Update	450,000	0
	Voter Reg Data Processing	234,000	0
Treasurer	Iowa ABLE Savings Plan Trust	50,000	0
Total Rebuild Iowa Infrastructure Fund		\$ 114,083,550	\$ 5,800,000
Revenue Bonds Capitals II Fund			
Administrative Services	Major Maintenance	\$ 4,646,841	\$ 0
Total Revenue Bonds Capitals II Fund		\$ 4,646,841	\$ 0
Total Appropriations All Sources		\$ 118,730,391	\$ 5,800,000

Miscellaneous Appropriations Acts

FUNDING SUMMARY

House File 630 authorizes the receipt and expenditure of federal block grant funds totaling \$172.0 million for FFY 2016 and \$172.5 million for FFY 2017. This Act authorizes federal block grant funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress.

Page 1, Line 7

STUDIES AND INTENT

Procedures for Increases and Decreases in Federal Funding

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amounts appropriated in this Act.

Page 14, Line 12

Procedures for Expenditure of Additional Federal Funds

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2016, or March 15, 2017, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Page 14, Line 29

Other Federal Grants, Receipts, and Funds

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

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ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2015, and signed by the Governor on May 15, 2015.

STAFF CONTACT:

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1 7 Section 1. SUBSTANCE ABUSE APPROPRIATION.
 1 8 1. There is appropriated from the fund created by section
 1 9 8.41 to the department of public health for the following
 1 10 federal fiscal years beginning October 1, and ending September
 1 11 30, the following amounts:
 1 12 FFY 2015-2016 \$ 13,009,129
 1 13 FFY 2016-2017 \$ 13,009,129

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2016 and FFY 2017.

1 14 a. The appropriations made in this subsection are in the
 1 15 amounts anticipated to be received from the federal government
 1 16 for the designated federal fiscal years under 42 U.S.C., ch.
 1 17 6A, subch.XVII, part B, subpart ii, which provides for the
 1 18 prevention and treatment of substance abuse block grant.
 1 19 The department shall expend the funds appropriated in this
 1 20 subsection as provided in the federal law making the funds
 1 21 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 1 b. Of the funds appropriated for each federal fiscal year
 2 2 in this subsection, an amount not exceeding 5 percent shall be
 2 3 used by the department for administrative expenses.

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$650,456.

2 4 c. (1) For the state fiscal year beginning July 1, 2015,
 2 5 the department shall expend no less than an amount equal to
 2 6 the amount expended for treatment services in the state fiscal
 2 7 year beginning July 1, 2014, for pregnant women and women with
 2 8 dependent children.

For State FY 2016 and FY 2017, this provision requires the DPH to spend no less than the amount expended in State FY 2015 for treatment services for pregnant women and women with dependent children.

2 9 (2) For the state fiscal year beginning July 1, 2016, the
 2 10 department shall expend no less than an amount equal to the
 2 11 amount expended for treatment services in the state fiscal
 2 12 year beginning July 1, 2015, for pregnant women and women with
 2 13 dependent children.

2 14 2. At least 20 percent of the funds remaining from the
 2 15 appropriation made in subsection 1 for each federal fiscal year
 2 16 shall be allocated for prevention programs.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2016 and FFY 2017.

2 17 3. In implementing the federal prevention and treatment of
 2 18 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 2 19 XVII, and any other applicable provisions of the federal Public
 2 20 Health Service Act under 42 U.S.C., ch.6A, the department
 2 21 shall apply the provisions of Pub.L. No.106-310, § 3305,
 2 22 as codified in 42 U.S.C.§ 300x-65, relating to services
 2 23 under such federal law being provided by religious and other
 2 24 nongovernmental organizations.

DETAIL: The amount to be expended annually for prevention programs in FFY 2016 and FFY 2017 is estimated at \$2,601,826.

2 25 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 26 1. a. There is appropriated from the fund created by
 2 27 section 8.41 to the department of human services for the
 2 28 following federal fiscal years beginning October 1, and ending
 2 29 September 30, the following amounts:
 2 30 FFY 2015-2016 \$ 3,735,295
 2 31 FFY 2016-2017 \$ 3,735,295

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2016 and FFY 2017.

2 32 b. The appropriations made in this subsection are in the
 2 33 amounts anticipated to be received from the federal government
 2 34 for the designated federal fiscal years under 42 U.S.C., ch.
 2 35 6A, subch.XVII, part B, subpart i, which provides for the
 2 36 community mental health services block grant. The department
 2 37 shall expend the funds appropriated in this subsection as
 2 38 provided in the federal law making the funds available and in
 2 39 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 40 c. The department shall allocate not less than 95 percent
 2 41 of the amount of the block grant each federal fiscal year for
 2 42 eligible community mental health services for carrying out the
 2 43 plan submitted to and approved by the federal substance abuse
 3 1 and mental health services administration for the fiscal year
 3 2 involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$3,548,530 annually for FFY 2016 and FFY 2017.

3 3 d. Of the amount allocated to eligible services providers
 3 4 in paragraph "c", 70 percent of the amount each federal fiscal
 3 5 year shall be distributed to the state's accredited community
 3 6 mental health centers established in accordance with chapter
 3 7 230A or applicable administrative rule. If a mental health
 3 8 services provider was designated as authorized in section
 3 9 230A.107, subsection 2, the provider remains eligible to
 3 10 receive funding distributed pursuant to this paragraph as
 3 11 a community mental health center. The funding distributed
 3 12 shall be used by recipients of the funding for the purpose of
 3 13 staff training or services to adults with a serious mental
 3 14 illness and children with a serious emotional disturbance.
 3 15 The distribution amounts shall be announced at the beginning
 3 16 of the federal fiscal year and distributed on a quarterly
 3 17 basis. Recipients shall submit quarterly reports containing
 3 18 data consistent with the performance measures approved
 3 19 by the federal substance abuse and mental health services
 3 20 administration.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section 230A or administrative rule. A mental health service provider as specified in Iowa Code section 230A.107(2) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be \$2,483,971 annually for FFY 2016 and FFY 2017.

3 21 2. An amount not exceeding 5 percent of the funds
 3 22 appropriated in subsection 1 for each federal fiscal year shall
 3 23 be used by the department of human services for administrative

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

3 24 expenses. From the funds set aside by this subsection for
 3 25 administrative expenses, the department shall pay to the
 3 26 auditor of state an amount sufficient to pay the cost of
 3 27 auditing the use and administration of the state's portion of
 3 28 the funds appropriated in subsection 1. The auditor of state
 3 29 shall bill the department for the costs of the audits.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$186,765.

3 30 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 31 1. There is appropriated from the fund created by section
 3 32 8.41 to the department of public health for the following
 3 33 federal fiscal years beginning October 1, and ending September
 3 34 30, the following amounts:

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

3 35	FFY 2015-2016	\$	6,477,854
3 36	FFY 2016-2017	\$	6,477,854

3 37 a. The appropriations made in this subsection are in the
 3 38 amounts anticipated to be received from the federal government
 3 39 for the designated federal fiscal years under 42 U.S.C., ch.
 3 40 7, subch.V, which provides for the maternal and child health
 3 41 services block grant. The department shall expend the funds
 3 42 appropriated in this subsection as provided in the federal law
 3 43 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 1 b. Funds appropriated in this subsection shall not be used
 4 2 by the university of Iowa hospitals and clinics for indirect
 4 3 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 4 2. An amount not exceeding 10 percent of the funds
 4 5 appropriated in subsection 1 for each federal fiscal year shall
 4 6 be used by the department of public health for administrative
 4 7 expenses.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$647,785.

4 8 3. The departments of public health, human services, and
 4 9 education and the university of Iowa's mobile and regional
 4 10 child health specialty clinics shall continue to pursue to the
 4 11 maximum extent feasible the coordination and integration of
 4 12 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 13 4. a. Sixty-three percent of the amount remaining after
 4 14 the allocation made in subsection 2 for each federal fiscal
 4 15 year shall be allocated to supplement appropriations for
 4 16 maternal and child health programs within the department of
 4 17 public health. Of these funds, the following amounts shall
 4 18 be set aside for the statewide perinatal care program for the
 4 19 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2016 and FFY 2017. The Act allocates \$300,291 in each federal fiscal year for the statewide Perinatal Care Program.

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2016 and FFY 2017 is estimated to be \$3,672,943.

4 20	(1) FFY 2015-2016		
4 21	.....	\$	300,291
4 22	(2) FFY 2016-2017		
4 23	.....	\$	300,291

4 24 b. Thirty-seven percent of the amount remaining after
 4 25 the allocation made in subsection 2 for each federal fiscal
 4 26 year shall be allocated to the university of iowa hospitals
 4 27 and clinics under the control of the state board of regents
 4 28 for mobile and regional child health specialty clinics. The
 4 29 university of iowa hospitals and clinics shall not receive an
 4 30 allocation for indirect costs from the funds for this program.
 4 31 Priority shall be given to establishment and maintenance of a
 4 32 statewide system of mobile and regional child health specialty
 4 33 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds and requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2016 and FFY 2017 is estimated at \$2,157,125.

4 34 5. The department of public health shall administer the
 4 35 statewide maternal and child health program and the disabled
 4 36 children's program by conducting mobile and regional child
 4 37 health specialty clinics and conducting other activities to
 4 38 improve the health of low-income women and children and to
 4 39 promote the welfare of children with actual or potential
 4 40 handicapping conditions and chronic illnesses in accordance
 4 41 with the requirements of Tit.V of the federal Social Security
 4 42 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children that are handicapped or have chronic illnesses.

4 43 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 5 1 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

5 2 1. There is appropriated from the fund created by section
 5 3 8.41 to the department of public health for the following
 5 4 federal fiscal years beginning October 1, and ending September
 5 5 30, the following amounts:
 5 6 FFY 2015-2016 \$ 1,696,511
 5 7 FFY 2016-2017 \$ 1,696,511

5 8 The appropriations made in this subsection are in the
 5 9 amounts anticipated to be received from the federal government
 5 10 for the designated federal fiscal years under 42 U.S.C., ch.
 5 11 6A, subch.XVII, part A, which provides for the preventive
 5 12 health and health services block grant. The department shall
 5 13 expend the funds appropriated in this subsection as provided in
 5 14 the federal law making the funds available and in conformance
 5 15 with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

5 16 2. Of the funds appropriated in subsection 1 for each
 5 17 federal fiscal year, an amount not exceeding 10 percent shall
 5 18 be used by the department for administrative expenses.

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$169,651.

5 19 3. Of the funds appropriated in subsection 1 for each
5 20 federal fiscal year, the specific amount of funds stipulated
5 21 by the notice of the block grant award shall be allocated for
5 22 services to victims of sex offenses and for rape prevention
5 23 education.

Requires funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

5 24 4. After deducting the funds allocated in subsections 2 and
5 25 3, the remaining funds appropriated in subsection 1 for each
5 26 federal fiscal year may be used by the department for healthy
5 27 people 2020 and Iowa's health improvement plan 2012-2016
5 28 program objectives, preventive health advisory committee, and
5 29 risk reduction services, including nutrition programs, health
5 30 incentive programs, chronic disease services, emergency medical
5 31 services, monitoring of the fluoridation program and start-up
5 32 fluoridation grants, and acquired immune deficiency syndrome
5 33 services. The moneys specified in this subsection shall not be
5 34 used by the university of Iowa hospitals and clinics or by the
5 35 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated for services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012 - 2016
- Preventive Health Advisory Committee
- Risk reduction services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

5 36 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
5 37 APPROPRIATION.

5 38 1. There is appropriated from the fund created by section
5 39 8.41 to the department of justice for the following federal
5 40 fiscal years beginning October 1, and ending September 30, the
5 41 following amounts:

Federal Stop Violence Against Women Block Grant appropriations to the Department of Justice for FFY 2016 and FFY 2017.

5 42	FFY 2015-2016	\$	1,593,784
5 43	FFY 2016-2017	\$	1,593,784

6 1 The appropriations made in this subsection are in the
6 2 amounts anticipated to be received from the federal government
6 3 for the designated fiscal years under 42 U.S.C., ch.46,
6 4 subch.XII-H which provides for grants to combat violent
6 5 crimes against women. The department of justice shall expend
6 6 the funds appropriated in this subsection as provided in the
6 7 federal law making the funds available and in conformance with
6 8 chapter 17A.

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 9 2. An amount not exceeding 10 percent of the funds
6 10 appropriated in subsection 1 shall be used by the department of
6 11 justice for administrative expenses. From the funds set aside
6 12 by this subsection for administrative expenses, the department
6 13 shall pay to the auditor of state an amount sufficient to pay

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the Department may expend for

6 14 the cost of auditing the use and administration of the state's
 6 15 portion of the funds appropriated in subsection 1.

administrative expenses in FFY 2016 and FFY 2017 is estimated at \$159,378.

6 16 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 17 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 18 the fund created by section 8.41 to the governor's office of
 6 19 drug control policy for the following federal fiscal years
 6 20 beginning October 1, and ending September 30, the following
 6 21 amounts:

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2016 and FFY 2017.

6 22	FFY 2015-2016	\$	78,985
6 23	FFY 2016-2017	\$	78,985

6 24 The appropriations made in this section are the amounts
 6 25 anticipated to be received from the federal government for the
 6 26 designated federal fiscal years under 42 U.S.C., ch.46, subch.
 6 27 XII-G, which provides grants for substance abuse treatment
 6 28 programs in state and local correctional facilities. The drug
 6 29 policy coordinator shall expend the funds appropriated in this
 6 30 section as provided in federal law making the funds available
 6 31 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 32 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 6 33 PROGRAM APPROPRIATION. There is appropriated from the fund
 6 34 created by section 8.41 to the governor's office of drug
 6 35 control policy for the following federal fiscal years beginning
 6 36 October 1, and ending September 30, the following amounts:

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2016 and FFY 2017.

6 37	FFY 2015-2016	\$	1,844,580
6 38	FFY 2016-2017	\$	1,844,580

6 39 The appropriations made in this section are in the amounts
 6 40 anticipated to be received from the federal government for the
 6 41 designated fiscal years under 42 U.S.C., ch.46, subch.V,
 6 42 which provides for the Edward Byrne memorial justice assistance
 6 43 grant program. The drug policy coordinator shall expend the
 7 1 funds appropriated in this section as provided in the federal
 7 2 law making the funds available and in conformance with chapter
 7 3 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 4 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 5 1. a. There is appropriated from the fund created by
 7 6 section 8.41 to the division of community action agencies
 7 7 of the department of human rights for the following federal
 7 8 fiscal years beginning October 1, and ending September 30, the
 7 9 following amounts:

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the Department of Human Rights for FFY 2016 and FFY 2017.

7 10	FFY 2015-2016	\$	7,194,537
7 11	FFY 2016-2017	\$	7,194,537

7 12 The appropriations made in this subsection are in the
 7 13 amounts anticipated to be received from the federal government
 7 14 for the designated federal fiscal years under 42 U.S.C., ch.
 7 15 106, which provides for the community services block grant.
 7 16 The division of community action agencies of the department
 7 17 of human rights shall expend the funds appropriated in this
 7 18 subsection as provided in the federal law making the funds
 7 19 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 20 b. Each federal fiscal year, the administrator of the
 7 21 division of community action agencies of the department
 7 22 of human rights shall allocate not less than 96 percent of
 7 23 the amount of the block grants to eligible community action
 7 24 agencies for programs benefiting low-income persons. Each
 7 25 eligible agency shall receive a minimum allocation of not
 7 26 less than \$100,000. The minimum allocation shall be achieved
 7 27 by redistributing increased funds from agencies experiencing
 7 28 a greater share of available funds. The funds shall be
 7 29 distributed on the basis of the poverty-level population in the
 7 30 area represented by the community action areas compared to the
 7 31 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2016 and FFY 2017 is estimated to be \$6,906,756.

7 32 2. An amount not exceeding 4 percent of the funds
 7 33 appropriated in subsection 1 for each federal fiscal year shall
 7 34 be used by the division of community action agencies of the
 7 35 department of human rights for administrative expenses. From
 7 36 the funds set aside by this subsection for administrative
 7 37 expenses, the division of community action agencies of the
 7 38 department of human rights shall pay to the auditor of state
 7 39 an amount sufficient to pay the cost of auditing the use and
 7 40 administration of the state's portion of the funds appropriated
 7 41 in subsection 1. The auditor of state shall bill the division
 7 42 of community action agencies for the costs of the audits.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$287,781 for FFY 2016 and FFY 2017.

7 43 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 1 1. There is appropriated from the fund created by section
 8 2 8.41 to the economic development authority for the following
 8 3 federal fiscal years beginning October 1, and ending September
 8 4 30, the following amounts:
 8 5 FFY 2015-2016 \$ 22,000,000
 8 6 FFY 2016-2017 \$ 22,500,000

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2016 and FFY 2017.

8 7 The appropriations made in this subsection are in the
 8 8 amounts anticipated to be received from the federal government
 8 9 for the designated federal fiscal years under 42 U.S.C., ch.
 8 10 69, which provides for community development block grants.
 8 11 The economic development authority shall expend the funds

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

8 12 appropriated in this subsection as provided in the federal law
8 13 making the funds available and in conformance with chapter 17A.

8 14 2. a. An amount not exceeding \$980,000 for the federal
8 15 fiscal year beginning October 1, 2015, shall be used by the
8 16 economic development authority for administrative expenses for
8 17 the community development block grant. The total amount used
8 18 for administrative expenses includes \$540,000 for the federal
8 19 fiscal year beginning October 1, 2015, of funds appropriated
8 20 in subsection 1 and a matching contribution from the state
8 21 equal to \$440,000 from the appropriation of state funds for
8 22 the community development block grant and state appropriations
8 23 for related activities of the economic development authority.
8 24 From the funds set aside for administrative expenses by this
8 25 subsection, the economic development authority shall pay to
8 26 the auditor of state an amount sufficient to pay the cost of
8 27 auditing the use and administration of the state's portion of
8 28 the funds appropriated in subsection 1. The auditor of state
8 29 shall bill the authority for the costs of the audit.

Permits up to \$980,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of \$440,000.

8 30 b. An amount not exceeding \$1,000,000 for the federal
8 31 fiscal year beginning October 1, 2016, shall be used by the
8 32 economic development authority for administrative expenses for
8 33 the community development block grant. The total amount used
8 34 for administrative expenses includes \$550,000 for the federal
8 35 fiscal year beginning October 1, 2016, of funds appropriated
8 36 in subsection 1 and a matching contribution from the state
8 37 equal to \$450,000 from the appropriation of state funds for
8 38 the community development block grant and state appropriations
8 39 for related activities of the economic development authority.
8 40 From the funds set aside for administrative expenses by this
8 41 subsection, the economic development authority shall pay to
8 42 the auditor of state an amount sufficient to pay the cost of
8 43 auditing the use and administration of the state's portion of
9 1 the funds appropriated in subsection 1. The auditor of state
9 2 shall bill the authority for the costs of the audit.

Permits up to \$1,000,000 of the Community Development Block Grant funds to be expended annually for administrative expenses for the Community Development Block Grant in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of \$450,000.

9 3 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 4 1. There is appropriated from the fund created by section
9 5 8.41 to the division of community action agencies of the
9 6 department of human rights for the following federal fiscal
9 7 years beginning October 1, and ending September 30, the
9 8 following amounts:
9 9 FFY 2015-2016 \$ 53,814,346
9 10 FFY 2016-2017 \$ 53,814,346

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the Department of Human Rights for FFY 2016 and FFY 2017.

9 11 The appropriations made in this subsection are in the

Requires the Department of Human Rights to expend the funds

9 12 amounts anticipated to be received from the federal government
 9 13 for the designated federal fiscal years under 42 U.S.C., ch.
 9 14 94, subch.II, which provides for the low-income home energy
 9 15 assistance block grants. The division of community action
 9 16 agencies of the department of human rights shall expend the
 9 17 funds appropriated in this subsection as provided in the
 9 18 federal law making the funds available and in conformance with
 9 19 chapter 17A.

appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

9 20 2. Up to 15 percent, or up to 25 percent if a waiver is
 9 21 approved by the United States department of health and human
 9 22 services, of the amount appropriated in this section that is
 9 23 actually received for each federal fiscal year shall be used
 9 24 for residential weatherization or other related home repairs
 9 25 for low-income households. Of this allocation amount, not more
 9 26 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the Department of Human Rights to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,087,152 per year for FFY 2016 and FFY 2017. Of this amount, the Department may use up to \$808,715 for administrative expenses.

9 27 3. After subtracting the allocation in subsection 2, up to
 9 28 10 percent of the remaining moneys for each federal fiscal year
 9 29 are allocated for administrative expenses of the low-income
 9 30 home energy assistance program of which \$377,000 is allocated
 9 31 each federal fiscal year for administrative expenses of the
 9 32 division. The costs of auditing the use and administration
 9 33 of the portion of the appropriation in this section that is
 9 34 retained by the state shall be paid from the amount allocated
 9 35 in this subsection each federal fiscal year to the division.
 9 36 The auditor of state shall bill the division for the audit
 9 37 costs.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the Department of Human Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,572,719 per year for FFY 2016 and FFY 2017.

9 38 4. The remaining moneys of the appropriation made in this
 9 39 section for each federal fiscal year following the allocations
 9 40 made in subsections 2 and 3, shall be used to help eligible
 9 41 households as defined in 42 U.S.C., ch.94, subch.II, to meet
 9 42 home energy costs.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$41,154,475 for FFY 2016 and FFY 2017.

9 43 5. Not more than 10 percent of the amount appropriated in
 10 1 this section each federal fiscal year that is actually received
 10 2 may be carried forward for use in the succeeding federal fiscal
 10 3 year.

Permits up to 10.00% of the funds allocated for home energy costs (\$4,115,448) to be carried forward to the next federal fiscal year.

10 4 6. Expenditures for assessment and resolution of energy
 10 5 problems shall be limited to not more than 5 percent of the

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,690,717) of the amount

10 6 amount appropriated in this section for each federal fiscal
10 7 year that is actually received.

of the LIHEAP Block Grant funds received by the State.

10 8 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 9 1. There is appropriated from the fund created by section
10 10 8.41 to the department of human services for the following
10 11 federal fiscal years beginning October 1, and ending September
10 12 30, the following amounts:

Federal Social Services Block Grant appropriations to the DHS for FFY 2016 and FFY 2017.

10 13	FFY 2015-2016	\$ 15,270,606
10 14	FFY 2016-2017	\$ 15,270,606

10 15 The appropriations made in this subsection are in the
10 16 amounts anticipated to be received from the federal government
10 17 for the designated federal fiscal years under 42 U.S.C., ch.
10 18 7, subch.XX, which provides for the social services block
10 19 grant. The department of human services shall expend the funds
10 20 appropriated in this subsection as provided in the federal law
10 21 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

10 22 2. Not more than the following amounts of the funds
10 23 appropriated in subsection 1 for the following federal fiscal
10 24 years shall be used by the department of human services for
10 25 general administration:

Permits up to \$910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in each of the next two federal fiscal years.

10 26	a. FFY 2015-2016	\$ 910,649
10 27	.....
10 28	b. FFY 2016-2017	\$ 910,649
10 29	.....

10 30 From the funds set aside in this subsection for general
10 31 administration for each federal fiscal year, the department
10 32 of human services shall pay to the auditor of state an
10 33 amount sufficient to pay the cost of auditing the use and
10 34 administration of the state's portion of the funds appropriated
10 35 in subsection 1.

10 36 3. In addition to the allocation for general administration
10 37 in subsection 2, the remaining funds appropriated in subsection
10 38 1 for each federal fiscal year shall be allocated in the
10 39 following amounts to supplement appropriations for the
10 40 following federal fiscal years for the following programs
10 41 within the department of human services:

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2016 and FFY 2017.

10 42	a. Field operations:	
10 43	(1) FFY 2015-2016	\$ 5,446,690
11 1	.....
11 2	(2) FFY 2016-2017	\$ 5,446,690
11 3	.....

Social Services Block Grant allocations to Field Operations.

11 4	b. Child and family services:		Social Services Block Grant allocations to Child and Family Services.
11 5	(1) FFY 2015-2016		
11 6	.....	\$ 816,094	
11 7	(2) FFY 2016-2017		
11 8	.....	\$ 816,094	
11 9	c. Local administrative costs and other local services:		Social Services Block Grant allocations for administrative costs and local services.
11 10	(1) FFY 2015-2016		
11 11	.....	\$ 577,636	
11 12	(2) FFY 2016-2017		
11 13	.....	\$ 577,636	
11 14	d. Volunteers:		Social Services Block Grant allocations for volunteers.
11 15	(1) FFY 2015-2016		
11 16	.....	\$ 63,241	
11 17	(2) FFY 2016-2017		
11 18	.....	\$ 63,241	
11 19	e. To be credited to the property tax relief fund created		Social Services Block Grant allocations to the Property Tax Relief Fund.
11 20	in section 426B.1:		
11 21	(1) FFY 2015-2016		
11 22	.....	\$ 7,456,296	
11 23	Of the amount allocated in this subparagraph, up to		Allows up to \$600,000 of this allocation to be used by the
11 24	\$600,000 may be used by the department of human services for		Department of Human Services for distribution to counties for
11 25	distribution to counties for state case services provided for		services provided to individuals with mental illness, intellectual
11 26	persons with mental illness, intellectual disability, or a		disability, and developmental disability for FFY 2016 and FFY
11 27	developmental disability in accordance with section 331.440,		2017.
11 28	Code 2013, or in accordance with a dispute resolution process		
11 29	implemented in accordance with section 331.394, subsections 5		
11 30	or 6.		
11 31	(2) FFY 2016-2017		
11 32	.....	\$ 7,456,296	
11 33	Of the amount allocated in this subparagraph, up to		
11 34	\$600,000 may be used by the department of human services for		
11 35	distribution to counties for state case services provided for		
11 36	persons with mental illness, intellectual disability, or a		
11 37	developmental disability in accordance with section 331.440,		
11 38	Code 2013, or in accordance with a dispute resolution process		
11 39	implemented in accordance with section 331.394, subsections 5		
11 40	or 6.		
11 41	Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department		Requires the DHS to develop a plan for the use of federal Social
11 42	of human services during each state fiscal year shall develop a		Services Block Grant funds for the subsequent State fiscal year.
11 43	plan for the use of federal social services block grant funds		Specifies the contents of the plan and requires the plan to be
12 1	for the subsequent state fiscal year.		submitted with the DHS budget request presented to the Governor and
12 2	The proposed plan shall include all programs and services		the General Assembly.
12 3	at the state level which the department proposes to fund with		
12 4	federal social services block grant funds, and shall identify		

12 5 state and other funds which the department proposes to use to
 12 6 fund the state programs and services.

12 7 The proposed plan shall also include all local programs and
 12 8 services which are eligible to be funded with federal social
 12 9 services block grant funds, the total amount of federal social
 12 10 services block grant funds available for the local programs and
 12 11 services, and the manner of distribution of the federal social
 12 12 services block grant funds to the counties. The proposed plan
 12 13 shall identify state and local funds which will be used to fund
 12 14 the local programs and services.

12 15 The proposed plan shall be submitted with the department's
 12 16 budget requests to the governor and the general assembly.

12 17 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 12 18 HOMELESSNESS.

12 19 1. Upon receipt of the minimum formula grant from
 12 20 the federal substance abuse and mental health services
 12 21 administration to provide mental health services for the
 12 22 homeless, for the federal fiscal years beginning October 1,
 12 23 2015, and October 1, 2016, the department of human services
 12 24 shall assure that a project which receives funds under the
 12 25 formula grant shall do all of the following:

12 26 a. Provide outreach and engagement to homeless individuals
 12 27 and individuals at risk of homelessness and assesses those
 12 28 individuals for serious mental illness.

12 29 b. Enroll those individuals with serious mental illness who
 12 30 are willing to accept services through the project.

12 31 c. Provide case management to homeless persons.

12 32 d. Provide appropriate training to persons who provide
 12 33 services to persons targeted by the grant.

12 34 e. Assure a local match share of 25 percent.

12 35 f. Refer homeless individuals and individuals at risk of
 12 36 homelessness to primary health care, job training, educational
 12 37 services, and relevant housing services.

12 38 2. A project may expend funds for community mental health
 12 39 services, diagnostic services, crisis intervention services,
 12 40 habilitation and rehabilitation services, substance-related
 12 41 disorder services, supportive and supervisory services to
 12 42 homeless persons living in residential settings that are
 12 43 not otherwise supported, and housing services including
 13 1 minor renovation, expansion, and repair of housing, security
 13 2 deposits, planning of housing, technical assistance in
 13 3 applying for housing, improving the coordination of housing
 13 4 services, the costs associated with matching eligible homeless
 13 5 individuals with appropriate housing, and one-time rental
 13 6 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.

13 7 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There

Federal Child Care and Development Block Grant appropriations to the

13 8 is appropriated from the fund created by section 8.41 to
 13 9 the department of human services for the following federal
 13 10 fiscal years beginning October 1, and ending September 30, the
 13 11 following amounts:
 13 12 FFY 2015-2016 \$ 45,314,294
 13 13 FFY 2016-2017 \$ 45,314,294

DHS for FFY 2016 and FFY 2017.

13 14 The appropriations made in this section are in the amounts
 13 15 anticipated to be received from the federal government for
 13 16 the designated federal fiscal years under 42 U.S.C., ch.
 13 17 105, subch.II-B, which provides for the child care and
 13 18 development block grant. The department shall expend the funds
 13 19 appropriated in this section as provided in the federal law
 13 20 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

13 21 Moneys appropriated in this section that remain unencumbered
 13 22 or unobligated at the close of the fiscal year shall revert to
 13 23 be available for appropriation for purposes of the child care
 13 24 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

13 25 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 26 1. If the funds received from the federal government for the
 13 27 block grants specified in this Act are less than the amounts
 13 28 appropriated, the funds actually received shall be prorated
 13 29 by the governor for the various programs, other than for the
 13 30 services to victims of sex offenses and for rape prevention
 13 31 education under section 4, subsection 3, of this Act, for which
 13 32 each block grant is available according to the percentages that
 13 33 each program is to receive as specified in this Act. However,
 13 34 if the governor determines that the funds allocated by the
 13 35 percentages will not be sufficient to accomplish the purposes
 13 36 of a particular program, or if the appropriation is not
 13 37 allocated by percentage, the governor may allocate the funds in
 13 38 a manner which will accomplish to the greatest extent possible
 13 39 the purposes of the various programs for which the block grants
 13 40 are available.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology are not sufficient.

13 41 2. Before the governor implements the actions provided for
 13 42 in subsection 1, the following procedures shall be taken:
 13 43 a. The chairpersons and ranking members of the senate and
 14 1 house standing committees on appropriations, the appropriate
 14 2 chairpersons and ranking members of subcommittees of those
 14 3 committees, and the director of the legislative services agency
 14 4 shall be notified of the proposed action.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

14 5 b. The notice shall include the proposed allocations,
 14 6 and information on the reasons why particular percentages or

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the

14 7 amounts of funds are allocated to the individual programs,
 14 8 the departments and programs affected, and other information
 14 9 deemed useful. Chairpersons and ranking members notified shall
 14 10 be allowed at least two weeks to review and comment on the
 14 11 proposed action before the action is taken.

specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

14 12 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 13 1. If funds received from the federal government in the form
 14 14 of block grants exceed the amounts appropriated in sections 1,
 14 15 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
 14 16 to the appropriate programs according to the percentages
 14 17 specified in those sections, except additional funds shall not
 14 18 be prorated for administrative expenses.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

14 19 2. If actual funds received from the federal government
 14 20 from block grants exceed the amount appropriated in section 10
 14 21 of this Act for the low-income home energy assistance program,
 14 22 not more than 10 percent of the excess may be allocated to the
 14 23 low-income residential weatherization program and not more than
 14 24 15 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 15.00% of the additional funds for administrative costs.

14 25 3. If funds received from the federal government from
 14 26 community services block grants exceed the amount appropriated
 14 27 in section 8 of this Act, 100 percent of the excess is
 14 28 allocated to the community services block grant program.

Requires any additional funds received through the Community Services Block Grant Program to be allocated for the Community Services Block Grant Program.

14 29 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

14 30 FUNDS. If other federal grants, receipts, and funds and other
 14 31 nonstate grants, receipts, and funds become available or are
 14 32 awarded which are not available or awarded during the period
 14 33 in which the general assembly is in session, but which require
 14 34 expenditure by the applicable department or agency prior to
 14 35 March 15 of the fiscal years beginning July 1, 2015, and July
 14 36 1, 2016, these grants, receipts, and funds are appropriated to
 14 37 the extent necessary, provided that the fiscal committee of
 14 38 the legislative council is notified within 30 days of receipt
 14 39 of the grants, receipts, or funds and the fiscal committee of
 14 40 the legislative council has an opportunity to comment on the
 14 41 expenditure of the grants, receipts, or funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2016, or March 15, 2017. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

PG LN	GA:86 HF630	Explanation
14 42	Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,	Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.
14 43	receipts, and funds and other nonstate grants, receipts, and	
15 1	funds, available in whole or in part of the state fiscal years	
15 2	beginning July 1, 2015, and July 1, 2016, are appropriated to	
15 3	the following departments and agencies that are designated	
15 4	by and for the purposes set forth in the grants, receipts,	
15 5	or conditions accompanying the receipt of the funds, unless	
15 6	otherwise provided by law:	
15 7	1. Department of administrative services.	
15 8	2. Department on aging.	
15 9	3. Department of agriculture and land stewardship.	
15 10	4. Office of auditor of state.	
15 11	5. Department for the blind.	
15 12	6. Iowa state civil rights commission.	
15 13	7. College student aid commission.	
15 14	8. Department of commerce.	
15 15	9. Department of corrections.	
15 16	10. Department of cultural affairs.	
15 17	11. Economic development authority.	
15 18	12. Department of education.	
15 19	13. Iowa ethics and campaign disclosure board.	
15 20	14. Iowa finance authority.	
15 21	15. Offices of the governor and lieutenant governor.	
15 22	16. Governor's office of drug control policy.	
15 23	17. Department of human rights.	
15 24	18. Department of human services.	
15 25	19. Department of inspections and appeals.	
15 26	20. Judicial branch.	
15 27	21. Department of justice.	
15 28	22. Iowa law enforcement academy.	
15 29	23. Department of management.	
15 30	24. Department of natural resources.	
15 31	25. Board of parole.	
15 32	26. Department of public defense.	
15 33	27. Public employment relations board.	
15 34	28. Department of public health.	
15 35	29. Department of public safety.	
15 36	30. State board of regents.	
15 37	31. Department of revenue.	
15 38	32. Office of secretary of state.	
15 39	33. Iowa state fair authority.	
15 40	34. Office for state-federal relations.	
15 41	35. Iowa telecommunications and technology commission.	
15 42	36. Office of treasurer of state.	
15 43	37. Department of transportation.	
16 1	38. Department of veterans affairs.	
16 2	39. Department of workforce development.	

FUNDING SUMMARY

House File 666 provides a total of \$134.9 million in General Fund supplemental appropriations for FY 2015. *The Governor item vetoed a total of \$78.9 million in FY 2015 General Fund supplemental appropriations, leaving \$56.0 million remaining.*

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Transfers \$10.0 million from the General Fund to the State Bond Repayment Fund in FY 2015. The transfer will increase the balance in the Fund to \$38.9 million. Moneys in the Fund can only be used for the defeasance or redemption of outstanding obligations issued by the State or an authority of the State that have debt service paid by a dedicated revenue source and for payment of costs relating to the defeasance or redemption. *This item was vetoed by the Governor.*

Page 1, Line 6

SUPPLEMENTAL APPROPRIATIONS

FY 2015 General Fund supplemental appropriation of \$43.0 million to the Department of Human Services (DHS) for Medicaid.

Page 1, Line 11

FY 2015 General Fund supplemental appropriation of \$2.3 million to the Department of Public Health (DPH) for substance abuse treatment grants to providers. Requires \$100,000 grants to nonprofit substance abuse treatment licensed providers. Requires the grants to be used for the costs of implementing an electronic health record system that is required to be operational by July 1, 2019 (FY 2020). *This item was vetoed by the Governor.*

Page 1, Line 24

FY 2015 General Fund supplemental appropriation of \$2.5 million to the Department of Public Safety for radio communications equipment with the goal of achieving compliance with the Federal Communications Commission (FCC) narrowband mandate deadline.

Page 2, Line 12

FY 2015 General Fund supplemental appropriation of \$9.5 million to the Department of Revenue for the payment of commercial and industrial property tax replacement claims in FY 2016. The commercial and industrial property tax replacement is currently funded with a General Fund standing unlimited appropriation. The amount currently included in the FY 2016 budget is \$162.1 million, and is the estimated amount needed to fully fund the property tax claims. The supplemental appropriation in this Act will offset the amount needed to be appropriated for FY 2016 by \$9.5 million.

Page 2, Line 26

FY 2015 General Fund supplemental appropriation of \$310,000 to the Department of Corrections (DOC) for

Page 2, Line 36

EXECUTIVE SUMMARY**FY 2015 SUPPLEMENTAL APPROPRIATIONS ACT**

transitional costs associated with the new maximum-security prison at Fort Madison. *This item was vetoed by the Governor.*

FY 2015 General Fund supplemental appropriation of \$2.5 million to the Department of Education for general financial aid to community colleges. The money is allocated pursuant to Iowa Code section 260C.18C. The funds are to be used for one-time, nonoperational expenses. *This item was vetoed by the Governor.*

Page 3, Line 1

FY 2015 General Fund supplemental appropriation of \$2.9 million to the Board of Regents for the University of Iowa. The funds are to be used for one-time, nonoperational expenses. *This item was vetoed by the Governor.*

Page 3, Line 16

FY 2015 General Fund supplemental appropriation of \$2.3 million to the Board of Regents for Iowa State University. The funds are to be used for one-time, nonoperational expenses. *This item was vetoed by the Governor.*

Page 3, Line 28

FY 2015 State General Fund supplemental appropriation of \$1.1 million to the Board of Regents for the University of Northern Iowa. The funds are to be used for one-time, nonoperational expenses. *This item was vetoed by the Governor.*

Page 3, Line 41

FY 2015 State General Fund supplemental appropriation of \$55.7 million to the Department of Education for State Aid to school districts and Area Education Agencies (AEAs). Requires \$53.6 million to be used to provide a funding supplement to each school district in FY 2016 pursuant to a formula established in this Act. Requires \$2.1 million to be used to provide a funding supplement to each AEA in FY 2016 pursuant to a formula established in this Act. This funding does not revert at the end of FY 2015 and remains available for the purposes designated to the end of FY 2016. Sets requirements as to the use of the funds and provides direction to the Department of Management (DOM) regarding local school district budgets. *This item was vetoed by the Governor.*

Page 4, Line 10

FY 2015 General Fund supplemental appropriation of \$1.8 million to the DHS for the Clarinda Mental Health Institute (MHI). The appropriation is available until December 15, 2015, to provide the acute inpatient psychiatric mental health program and the geropsychiatric program at the same level of care and treatment as provided on July 1, 2014. *This item was vetoed by the Governor.*

Page 5, Line 43

FY 2015 General Fund transfer to the DHS of \$1.0 million for deposit in the Property Tax Relief Fund. Appropriates money in the Property Tax Relief Fund to the DHS for any mental health and disability services region where 25.0% of the region's projected expenditures exceeds the region's projected fund

Page 6, Line 18

balance. Defines terms and provides for proportional distribution of the funds if necessary.

EFFECTIVE DATE

This Act is effective on enactment, and retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015. The FY 2015 General Fund appropriations in this Act do not revert at the end of FY 2015. The funds remain available for the purposes designated to the end of FY 2016. Page 7, Line 16

GOVERNOR'S VETOES

The Governor vetoed the transfer of \$10.0 million from the General Fund to the State Bond Repayment Fund in FY 2015. The Governor stated that if the General Assembly wants to make this payment, it should do so in the current fiscal year. Page 1, Line 6

The Governor vetoed \$2.3 million to the DPH for grants to substance abuse providers for the implementation of electronic health records. The Governor stated he could not support using taxpayer dollars to fund the implementation of a portion of provider participants in a self-sustaining private health records system. Page 1, Line 19

The Governor vetoed \$310,000 to the DOC for transition costs for the new Fort Madison prison. The Governor stated that the DOC can fund these costs with its existing budget. Page 2, Line 36

The Governor vetoed \$2.5 million to the Department of Education for community colleges. The Governor stated funding ongoing expenses with one-time money is unsustainable. Page 3, Line 1

The Governor vetoed \$2.9 million to the Board of Regents for the University of Iowa. The Governor stated funding ongoing expenses with one-time money is unsustainable. Page 3, Line 16

The Governor vetoed \$2.3 million to the Board of Regents for Iowa State University. The Governor stated funding ongoing expenses with one-time money is unsustainable. Page 3, Line 28

The Governor vetoed \$1.1 million to the Board of Regents for the University of Northern Iowa. The Governor stated funding ongoing expenses with one-time money is unsustainable. Page 3, Line 41

The Governor vetoed \$55.7 million to the Department of Education for State Aid to school districts and AEAs. The Governor stated by using one-time money and not providing supplemental state aid for the second fiscal year, the General Assembly compounded the funding uncertainty that school districts face. Page 4, Line 10

EXECUTIVE SUMMARY

FY 2015 SUPPLEMENTAL APPROPRIATIONS ACT

The Governor vetoed \$1.8 million to the DHS for the Clarinda MHI through December 15, 2015. The Governor stated the Clarinda MHI will close in December 2015 per SF 505 (Health and Human Services Appropriations Act), so this funding is unnecessary.

Page 5, Line 43

ENACTMENT DATE

This Act was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

Page 7, Line 16

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~~1 6 Section 1. STATE BOND REPAYMENT FUND. There is transferred
 1 7 from the general fund of the state to the state bond repayment
 1 8 fund created pursuant to section 8.57F for the fiscal year
 1 9 beginning July 1, 2014, and ending June 30, 2015, an amount
 1 10 equal to \$10,000,000.~~

VETOED

Transfers \$10,000,000 from the General Fund to the State Bond Repayment Fund in FY 2015.

DETAIL: The transfer will increase the balance in the Fund to \$38,900,000. Moneys in the Fund can only be used for the defeasance or redemption of outstanding obligations issued by the State or an authority of the State that have debt service paid by a dedicated revenue source and for payment of costs relating to the defeasance or redemption.

VETOED: The Governor vetoed this section stating that if the General Assembly wants to make this payment, it should be made in the current fiscal year.

1 11 Sec. 2. MEDICAL ASSISTANCE PROGRAM. There is appropriated
 1 12 from the general fund of the state to the department of human
 1 13 services for the fiscal year beginning July 1, 2014, and ending
 1 14 June 30, 2015, the following amount, or so much thereof as is
 1 15 necessary, to supplement the appropriation made pursuant to
 1 16 2013 Iowa Acts, chapter 138, section 142, unnumbered paragraph
 1 17 2, as amended by 2014 Iowa Acts, chapter 1140, section 14:
 1 18 \$ 43,000,000

FY 2015 General Fund supplemental appropriation to the DHS for Medicaid.

DETAIL: This is an increase of \$43,000,000 to the FY 2015 appropriation. This brings the total General Fund dollars being appropriated to Medicaid in FY 2015 to \$1,309,486,529.

~~1 19 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
 1 20 from the general fund of the state to the department of public
 1 21 health for the fiscal year beginning July 1, 2014, and ending
 1 22 June 30, 2015, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:~~

VETOED

~~1 24 For the public purpose of providing grants to
 1 25 substance related disorder treatment providers in accordance
 1 26 with this section:
 1 27 \$ 2,300,000~~

VETOED

FY 2015 General Fund supplemental appropriation to the Department of Public Health (DPH) of \$2,300,000 for substance abuse treatment grants to providers.

DETAIL: This is an increase of \$2,300,000 to the FY 2015 appropriation.

VETOED: The Governor vetoed this section stating he could not support the use of taxpayer dollars to fund the implementation of a portion of provider participants in a self-sustaining private health records system.

~~1 28 The appropriation made in this section shall be distributed
 1 29 as grants of \$100,000 each to the nonprofit substance related
 2 1 disorder treatment providers licensed under section 125.13
 2 2 by the department as of January 1, 2014. The grants shall~~

VETOED

Requires \$100,000 grants to nonprofit substance abuse treatment licensed providers. Requires the grants to be used for the costs of implementing an electronic health record system that is required to be operational by July 1, 2019 (FY 2020).

~~2 3 be used by the centers for the costs of implementing an
 2 4 electronic health record system. The electronic health record
 2 5 system implemented pursuant to a grant shall comply with the
 2 6 electronic health information provisions implemented pursuant
 2 7 to section 135.156 and with the mental health and disability
 2 8 services system central data repository implemented pursuant to
 2 9 section 225C.6A and other data requirements under chapter 225C.
 2 10 Each recipient of a grant shall have the electronic health
 2 11 record system fully operational on or before July 1, 2019.~~

VETOED: The Governor vetoed this section stating he could not support the use of taxpayer dollars to fund the implementation of a portion of provider participants in a self-sustaining private health records system.

2 12 Sec. 4. RADIO COMMUNICATIONS EQUIPMENT. There is
 2 13 appropriated from the general fund of the state to the
 2 14 department of public safety for the fiscal year beginning July
 2 15 1, 2014, and ending June 30, 2015, the following amount, or
 2 16 so much thereof as is necessary, to be used for the purposes
 2 17 designated:
 2 18 For the limited provision of vehicular repeater systems
 2 19 located in vehicles operated by the state, mobile radio
 2 20 systems located in vehicles operated by the state, and portable
 2 21 radios worn upon a person employed by the state and not for
 2 22 any radio network or interoperability platform, with the
 2 23 goal of achieving compliance with the federal communications
 2 24 commission's narrowbanding mandate:
 2 25 \$ 2,500,000

FY 2015 General Fund supplemental appropriation to the Department of Public Safety (DPS) of \$2,500,000 for radio communications equipment.

DETAIL: The use of the FY 2015 General Fund supplemental appropriation is restricted to the provision of vehicular repeater systems or mobile radio systems located in vehicles operated by the State, and portable radios worn by State employees, with the goal of complying with the Federal Communications Commission's narrowbanding mandate.

2 26 Sec. 5. COMMERCIAL AND INDUSTRIAL PROPERTY TAX REPLACEMENT
 2 27 CLAIMS. There is appropriated from the general fund of
 2 28 the state to the department of revenue for the fiscal year
 2 29 beginning July 1, 2014, and ending June 30, 2015, the following
 2 30 amount, or so much thereof as is necessary, to be used for the
 2 31 purposes designated:
 2 32 For the payment of commercial and industrial property tax
 2 33 replacement claims pursuant to section 441.21A in the fiscal
 2 34 year beginning July 1, 2015:
 2 35 \$ 9,500,000

FY 2015 General Fund supplemental appropriation to the Department of Revenue of \$9,500,000 for the payment of commercial and industrial property tax replacement claims in FY 2016.

DETAIL: The commercial and industrial property tax replacement is currently funded with a General Fund standing unlimited appropriation. The amount currently included in the FY 2016 budget is \$162,100,000, and is the estimated amount needed to fully fund the property tax claims. The supplemental appropriation in this Act will offset the amount needed to be appropriated in FY 2016 by \$9,500,000.

~~2 36 Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
 2 37 from the general fund of the state to the department of
 2 38 corrections for the fiscal year beginning July 1, 2014, and
 2 39 ending June 30, 2015, the following amount, or so much thereof
 2 40 as is necessary, to be used for the purposes designated:
 2 41 For transition costs associated with the new correctional
 2 42 facility located at Fort Madison:
 2 43 \$ 310,000~~

VETOED

FY 2015 General Fund supplemental appropriation to the Department of Corrections (DOC) of \$310,000 for transitional costs associated with the new maximum-security prison at Fort Madison.

DETAIL: The DOC plans to move into the new prison in FY 2016. Transitional costs include, but are not limited to, payment of additional security while transferring maximum-security offenders from the old prison to the new prison.

VETOED: The Governor vetoed this section stating that the DOC can fund transition costs out of its current budget.

3 1 ~~Sec. 7. COMMUNITY COLLEGES. There is appropriated from the~~ VETOED
 3 2 ~~general fund of the state to the department of education for~~
 3 3 ~~the fiscal year beginning July 1, 2014, and ending June 30,~~
 3 4 ~~2015, the following amount, or so much thereof as is necessary,~~
 3 5 ~~to be used for the purposes designated:~~

3 6 For general state financial aid to merged areas as defined in
 3 7 section 260C.2 in accordance with chapters 258 and 260C:
 3 8 \$ 2,515,933

FY 2015 General Fund supplemental appropriation to the Department of Education of \$2,515,933 for general state financial aid to community colleges.

DETAIL: This is an increase of \$2,515,933 to the FY 2015 appropriation. This brings the total General Fund appropriation to community colleges to \$203,790,580.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

3 9 ~~The moneys appropriated in this section are allocated~~ VETOED
 3 10 ~~pursuant to the formula established in section 260C.18C.~~

Requires the FY 2015 General Fund supplemental appropriation to be allocated pursuant to Iowa Code section [260C.18C](#).

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

3 11 ~~Moneys appropriated in this section shall be used for~~ VETOED
 3 12 ~~purposes of nonrecurring expenses and not for operational~~
 3 13 ~~purposes or ongoing expenses. For purposes of this section,~~
 3 14 ~~“operational purposes” means salary, support, administrative~~
 3 15 ~~expenses, or other personnel related costs.~~

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

3 16 ~~Sec. 8. UNIVERSITY OF IOWA. There is appropriated from the~~ VETOED
 3 17 ~~general fund of the state to the state board of regents for the~~
 3 18 ~~fiscal year beginning July 1, 2014, and ending June 30, 2015,~~
 3 19 ~~the following amount, or so much thereof as is necessary, to be~~
 3 20 ~~used for the purposes designated:~~

3 21 For the university of Iowa:
 3 22 \$ 2,886,538

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$2,886,538 for the University of Iowa.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

3 23 ~~Moneys appropriated in this section shall be used for~~ VETOED
 3 24 ~~purposes of nonrecurring expenses and not for operational~~
 3 25 ~~purposes or ongoing expenses. For purposes of this section,~~
 3 26 ~~“operational purposes” means salary, support, administrative~~
 3 27 ~~expenses, or other personnel related costs.~~

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

~~3 28 Sec. 9. IOWA STATE UNIVERSITY OF SCIENCE AND
3 29 TECHNOLOGY. There is appropriated from the general fund of
3 30 the state to the state board of regents for the fiscal year
3 31 beginning July 1, 2014, and ending June 30, 2015, the following
3 32 amount, or so much thereof as is necessary, to be used for the
3 33 purposes designated:~~

VETOED

~~3 34 For Iowa state university of science and technology:
3 35 \$ 2,254,079~~

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$2,254,079 for Iowa State University.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

~~3 36 Moneys appropriated in this section shall be used for
3 37 purposes of nonrecurring expenses and not for operational
3 38 purposes or ongoing expenses. For purposes of this section,
3 39 "operational purposes" means salary, support, administrative
3 40 expenses, or other personnel related costs.~~

VETOED

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

~~3 41 Sec. 10. UNIVERSITY OF NORTHERN IOWA. There is appropriated
3 42 from the general fund of the state to the state board of
3 43 regents for the fiscal year beginning July 1, 2014, and ending
4 1 June 30, 2015, the following amount, or so much thereof as is
4 2 necessary, to be used for the purposes designated:~~

VETOED

~~4 3 For the university of northern Iowa:
4 4 \$ 1,114,709~~

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$1,114,709 for the University of Northern Iowa.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

~~4 5 Moneys appropriated in this section shall be used for
4 6 purposes of nonrecurring expenses and not for operational
4 7 purposes or ongoing expenses. For purposes of this section,
4 8 "operational purposes" means salary, support, administrative
4 9 expenses, or other personnel related costs.~~

VETOED

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

VETOED: The Governor vetoed this section stating that funding ongoing expenses with one-time money is unsustainable.

~~4 10 Sec. 11. SCHOOL DISTRICT AND AREA EDUCATION AGENCY FUNDING
4 11 SUPPLEMENTS.~~

VETOED

~~4 12 1. There is appropriated from the general fund of the state
4 13 to the department of education for the fiscal year beginning
4 14 July 1, 2014, and ending June 30, 2015, fifty-five million
4 15 seven hundred thousand dollars to make all funding supplement
4 16 payments to school districts and area education agencies as
4 17 calculated under subsection 2.~~

FY 2015 General Fund supplemental appropriation of \$55,700,000 to the Department of Education for State Aid to school districts and Area Education Agencies (AEAs).

DETAIL: Requires \$53,617,206 to be used to provide a funding supplement to each school district in FY 2016 pursuant to a formula established in this Act. Requires \$2,082,794 to be used to provide a funding supplement to each AEA in FY 2016 pursuant to a formula

~~4 18 2. a. (1) Of the moneys appropriated to the department of
 4 19 education under subsection 1, fifty three million six hundred
 4 20 seventeen thousand two hundred six dollars shall be used to
 4 21 provide a funding supplement to each school district during the
 4 22 fiscal year beginning July 1, 2015, and ending June 30, 2016.
 4 23 (2) Each school district's funding supplement amount
 4 24 shall be equal to fifty three million six hundred seventeen
 4 25 thousand two hundred six dollars multiplied by the quotient of
 4 26 the school district's budget enrollment for the budget year
 4 27 beginning July 1, 2015, and ending June 30, 2016, divided by
 4 28 the statewide total budget enrollment for the budget year
 4 29 beginning July 1, 2015, and ending June 30, 2016.
 4 30 b. (1) Of the moneys appropriated to the department of
 4 31 education under subsection 1, two million eighty two thousand
 4 32 seven hundred ninety four dollars shall be used to provide a
 4 33 funding supplement to each area education agency during the
 4 34 fiscal year beginning July 1, 2015, and ending June 30, 2016.
 4 35 (2) Each area education agency's funding supplement
 4 36 amount shall be equal to two million eighty two thousand seven
 4 37 hundred ninety four dollars multiplied by the quotient of the
 4 38 area education agency's special education support services
 4 39 weighted enrollment for the budget year beginning July 1, 2015,
 4 40 and ending June 30, 2016, divided by the statewide special
 4 41 education support services weighted enrollment for the budget
 4 42 year beginning July 1, 2015, and ending June 30, 2016.
 4 43 3. a. Supplement amounts received under this section
 5 1 are intended to be used by school districts to fund a budget
 5 2 adjustment authorized under section 257.14 for the budget year
 5 3 beginning July 1, 2015, and ending June 30, 2016, and for
 5 4 instructional expenditures during the fiscal year beginning
 5 5 July 1, 2015, and ending June 30, 2016, and are intended to
 5 6 supplement, not supplant, existing school district funding for
 5 7 instructional expenditures. If a school district uses all or a
 5 8 portion of its supplement amount received under this section
 5 9 to fund a budget adjustment authorized under section 257.14,
 5 10 the amount calculated to be raised by the additional property
 5 11 tax under section 257.4, subsection 1, shall be reduced by the
 5 12 department of management by an amount equal to the amount of
 5 13 the funding supplement used for such purpose. For purposes of
 5 14 this section, "instructional expenditures" means any of the
 5 15 following:
 5 16 (1) Textbooks, as defined in section 301.1.
 5 17 (2) Library books.
 5 18 (3) Other instructional materials and equipment used
 5 19 directly by students.
 5 20 (4) Transportation costs of the school district.
 5 21 (5) Educational initiatives proven to increase student
 5 22 achievement in mathematics, literacy, or science in~~

established in this Act. This funding does not revert at the end of FY 2015 and remains available for the purposes designated to the end of FY 2016. Sets requirements as to the use of the funds and provides direction to the Department of Management (DOM) regarding local school district budgets.

VETOED: The Governor vetoed this section stating that by using one-time money and not providing supplemental state aid for the second fiscal year, the General Assembly compounded fiscal uncertainty for school districts.

~~5 23 prekindergarten through grade twelve.
 5 24 b. Supplement amounts received under this section are
 5 25 intended to be used by area education agencies for any special
 5 26 education services, media services, or education services
 5 27 purpose that the area education agency is authorized to provide
 5 28 during the fiscal year beginning July 1, 2015, and ending June
 5 29 30, 2016.~~

~~5 30 4. a. The payment of funding supplement amounts under this
 5 31 section shall be paid by the department of education at the
 5 32 same time and in the same manner as foundation aid is paid to
 5 33 school districts under section 257.16 and as payments are made
 5 34 to area education agencies under section 257.35, for the fiscal
 5 35 year beginning July 1, 2015, and ending June 30, 2016, and such
 5 36 amounts may be included in the monthly payment of state aid
 5 37 under section 257.16, subsection 2, and the monthly payment
 5 38 under section 257.35, subsection 1, as applicable.~~

~~5 39 b. Moneys received by a school district or an area education
 5 40 agency under this section are miscellaneous income and shall
 5 41 not be included in any computation of district cost under
 5 42 chapter 257 for any budget year.~~

~~5 43 Sec. 12. CLARINDA STATE MENTAL HEALTH INSTITUTE
 6 1 APPROPRIATION. There is appropriated from the general fund of
 6 2 the state to the department of human services for the fiscal
 6 3 year beginning July 1, 2014, and ending June 30, 2015, the
 6 4 following amount, to be used for the purposes designated, which
 6 5 amounts shall not be transferred or expended for any purpose
 6 6 other than the purpose designated, notwithstanding section
 6 7 218.6 to the contrary:~~

VETOED

~~6 8 For operation of the state mental health institute at
 6 9 Clarinda as required by chapters 218 and 226, through December
 6 10 15, 2015, for purposes of providing the acute inpatient
 6 11 psychiatric mental health program and the geropsychiatric
 6 12 program, at the same level of care and treatment as provided
 6 13 on July 1, 2014, for salaries, support, maintenance, and
 6 14 miscellaneous purposes, and for not more than the following
 6 15 full-time equivalent positions:~~

VETOED

6 16	.....	\$	1,810,000
6 17	.....	FTEs	58.00

FY 2015 General Fund supplemental appropriation to the DHS for the Clarinda Mental Health Institute (MHI) of \$1,810,000 and 58.00 FTE positions.

DETAIL: The appropriation is available through December 15, 2015. The appropriation is restricted to the provision of care and treatment in the acute inpatient psychiatric mental health program and the geropsychiatric program at the same level of care and treatment as provided on July 1, 2014. Prohibits the transfer or use of the appropriation for any other use.

VETOED: The Governor vetoed this section stating that this funding is unnecessary because the Clarinda MHI will close in December 2015, per SF 505 (Health and Human Services Appropriations Act).

~~6 18 Sec. 13. MENTAL HEALTH AND DISABILITY SERVICES REGIONAL
 6 19 FUNDING — TRANSFER AND APPROPRIATION.~~

FY 2015 General Fund transfer to the DHS of \$1,040,000 for deposit in the Property Tax Relief Fund. Appropriates money in the Property

6 20 1. There is transferred from the general fund of the
 6 21 state to the department of human services for the fiscal year
 6 22 beginning July 1, 2014, and ending June 30, 2015, the following
 6 23 amount, or so much thereof as is necessary, to be used for the
 6 24 purposes designated:

6 25 For deposit in the property tax relief fund created in
 6 26 section 426B.1, for distribution as provided in this section:
 6 27 \$ 1,040,000

6 28 2. a. The moneys credited to the property tax relief
 6 29 fund in accordance with subsection 1 are appropriated to the
 6 30 department of human services for distribution to any mental
 6 31 health and disability services region where 25 percent of the
 6 32 region's projected expenditures exceeds the region's projected
 6 33 fund balance.

6 34 b. For purposes of this subsection:

6 35 (1) "Available funds" means a county mental health and
 6 36 services fund balance on June 30, 2015, plus the maximum amount
 6 37 a county was allowed to levy for the fiscal year beginning July
 6 38 1, 2015.

6 39 (2) "Projected expenditures" means the actual expenditures
 6 40 of a mental health and disability services region as of June
 6 41 30, 2015, multiplied by an annual inflation rate of 2 percent
 6 42 plus the projected costs for new core services administered by
 6 43 the region as provided in a region's regional service system
 7 1 management plan approved pursuant to section 331.393 for the
 7 2 fiscal year beginning July 1, 2015.

7 3 (3) "Projected fund balance" means the difference between a
 7 4 mental health and disability services region's available funds
 7 5 and projected expenditures.

7 6 c. If sufficient funds are not available to implement this
 7 7 subsection, the department of human services shall distribute
 7 8 funds to a region in proportion to the availability of funds.

7 9 Sec. 14. REVERSION. For purposes of section 8.33, unless
 7 10 specifically provided otherwise, moneys appropriated in this
 7 11 Act that remain unencumbered or unobligated at the close of the
 7 12 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 7 13 shall not revert but shall remain available for expenditure
 7 14 for the purposes designated until the close of the succeeding
 7 15 fiscal year.

7 16 Sec. 15. EFFECTIVE UPON ENACTMENT. This Act, being deemed
 7 17 of immediate importance, takes effect upon enactment.

7 18 Sec. 16. RETROACTIVE APPLICABILITY. This Act, if approved
 7 19 by the governor on or after July 1, 2015, applies retroactively
 7 20 to June 30, 2015.

Tax Relief Fund to the DHS for any mental health and disability
 services region where 25.0% of the region's projected expenditures
 exceeds the region's projected fund balance.

DETAIL: Defines terms and provides for proportional distribution of the
 funds if necessary.

The FY 2015 General Fund appropriations in this Act do not revert at
 the end of FY 2015. The funds remain available for the purposes
 designated to the end of FY 2016.

This Act is effective on enactment, and retroactive to June 30, 2015, if
 signed by the Governor on or after July 1, 2015.

FUNDING SUMMARY

Funding Summary: Senate File 510, as passed by the General Assembly, makes adjustments to various General Fund standing appropriations and results in a net decrease in appropriations of \$31.3 million for FY 2016 and \$19.5 million for FY 2017. This Act also includes multiple provisions that result in an estimated net increase in General Fund revenues of \$11.4 million for FY 2016 and \$12.8 million for FY 2017. *After the Governor's vetoes, SF 510 appropriates \$28.3 million for FY 2016 and \$16.5 million for FY 2017. Additionally, the Governor's vetoes result in an estimated net increase in General Fund revenues of \$13.4 million for FY 2016 and \$14.8 million for FY 2017.*

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Limits the General Fund appropriations to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$417,000 for FY 2016 and \$208,000 for FY 2017. Page 2, Line 8

Limits the General Fund appropriations to the Department of Education for nonpublic school transportation to \$8.6 million per year for FY 2016 and FY 2017. Page 2, Line 12

Limits the General Fund appropriations to the Department of Revenue for tobacco reporting enforcement to \$18,000 for FY 2016 and \$9,200 for FY 2017. Page 2, Line 19

Suspends the General Fund standing appropriation of \$14.8 million for the Instructional Support Program for FY 2016 and FY 2017. Page 2, Line 43

Reduces the FY 2016 standing appropriation for the Legislative Branch by \$4.2 million. Page 3, Line 6

Reduces the FY 2016 State school aid funding to area education agencies (AEAs) by \$15.0 million. Page 3, Line 33

Increases funding for Judicial Branch salaries and operational costs by \$7.2 million for FY 2016 and allocates \$520,000 for Juvenile Drug Courts. Page 7, Line 30

Permits State Appeal Board claims to be paid from the Economic Emergency Fund beginning in FY 2016. Under current law, State Appeal Board claims are paid from the General Fund. This change will shift an estimated \$3.0 million currently budgeted in the General Fund for FY 2016 and FY 2017 to the Economic Emergency Fund. *The Governor vetoed this provision.* Page 25, Line 22

Transfers moneys from the Iowa Access Revolving Fund to the Homestead Credit Fund in an amount sufficient to pay homestead credit claims in FY 2016 for certain disabled veterans. Page 72, Line 21

FISCAL IMPACT: It is estimated that \$950,000 to \$1.5 million will be transferred from the Iowa Access Revolving Fund in FY 2016 to the Homestead Credit Fund to cover increased homestead credit claims for disabled veterans.

STUDIES AND INTENT

Permits a community college to enter into a new jobs training agreement with an employer that had an agreement in effect in April 2012 with a base of 2,125 employees.

Page 4, Line 3

FISCAL IMPACT: This provision is estimated to reduce General Fund revenue by \$488,000 in FY 2016 and \$112,000 in FY 2017.

Permits salary adjustment to be funded from revolving, trust, or special funds for FY 2016 and FY 2017, as long as the funding does not exceed the operating budgets established by the General Assembly.

Page 9, Line 5

Requires the salary model administrator to work with the Legislative Services Agency (LSA) to maintain the State's salary model. Requires various departments to submit salary data to the Department of Management (DOM) and the LSA.

Page 9, Line 12

SIGNIFICANT CODE CHANGES

Requires State agencies to submit FY 2017 and FY 2018 budget information to the DOM and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the LSA concerning the provision of support data.

Page 1, Line 10

Permits any unobligated funds in the Anatomical Gift Public Awareness Fund to be used for grants to recipients of organ transplants.

Page 3, Line 16

Allows any unobligated funds from the FY 2016 General Fund appropriations for the Iowa Online Learning Initiative to carry forward and remain available for expenditure for the next two fiscal years.

Page 4, Line 15

Requires the Revenue Estimating Conference (REC) to hold one of its three meetings in March of each year and to provide a revenue estimate for two years beyond the current fiscal year in progress at the March meeting.

Page 4, Line 22

Permits the county commissioner of elections to require precinct election officials to utilize digital images to compile write-in reports for delivery to the county’s special precinct board for tallying rather than requiring delivery of the physical ballots.	Page 5, Line 29
Provides that a sealed container of beer is not considered an open container if it remains unopened, the seal has not been tampered with, and the contents of the container have not been partially removed.	Page 6, Line 3
Requires the Department of Education to dedicate a minimum of 0.5 FTE position to maintain a fine arts consultant.	Page 6, Line 13
Specifies that individuals applying for a grant through the Teach Iowa Scholar Program that meet eligibility requirements on or after January 1, 2013, are eligible to receive a grant award. Persons that met the requirements prior to January 1, 2013, are ineligible for the Program.	Page 6, Line 23
Specifies that the amount of sales tax collected for flood mitigation projects in Dubuque County will not be reduced if the additional federal financial assistance does not reduce the need for sales tax revenue due to an increase in project costs that were incurred after the project was approved. Specifies that remittances of sales tax revenue to a governmental entity as part of the Flood Mitigation Program are permissible after the expiration of the entity’s 20-year project approval if the remittances are based on sales that occurred prior to the expiration.	Page 6, Line 30
Extends the sunset provision of the Property Assessment Appeal Board (PAAB) from January 1, 2018, to January 1, 2021. Also permits a property owner to bypass the PAAB and appeal an assessment completed by the local board of review directly to district court.	Page 7, Line 13
Expands the definition of “victim” for the purpose of qualifying for an identity theft passport that may be issued by the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General.	Page 7, Line 25
Amends language in SF 505 (Health and Human Services Appropriations Act) relating to Medicaid payment methodologies for disproportionate share hospitals and graduate medical education.	Page 8, Line 20
Provides numerous nonsubstantive corrective provisions to the Iowa Code and 2015 Iowa Acts.	Page 9, Line 34
Eliminates the requirements that the DOM assist the Director of the Iowa Economic Development Authority (IEDA) with the Iowa Targeted Small Business Procurement Act and that the DOM perform oversight and impose sanctions in connection with State programs emphasizing equal opportunity through affirmative action, contract compliance policies, and procurement set-aside requirements.	Page 19, Line 22

Establishes rules adopted by the Environmental Protection Commission regarding small animal truck wash facilities. Page 20, Line 24

Removes the requirement that court be held in Avoca in Pottawattamie County. Page 24, Line 17

Extends the contribution deadline of the Iowa Educational Savings Plan Trust (College Savings Iowa) from December 31 to April 30 of the respective tax year. Page 24, Line 25

FISCAL IMPACT: This is estimated to reduce General Fund revenue by \$488,000 in FY 2016 and \$112,000 in FY 2017.

Specifies that the Renewable Fuel Infrastructure Program can be used for projects that store and dispense E-15 blended gasoline for at least the time period of September 16 to May 31 of each year. Page 25, Line 1

Requires the Iowa Economic Development Authority to administer internships related to small and medium sized firms and students studying in the field of Science, Technology, Engineering, and Mathematics (STEM) in a similar manner. The matching portion of the Internship Program is provided on a reimbursement basis and the match is 50.0% of the intern's wage. Page 26, Line 12

Provides for the enactment of the Interstate Medical Licensure Compact to create an expedited licensing reciprocity procedure for physicians licensed in member states. The Compact will become effective and binding when enacted by at least seven states. Iowa has become the tenth state to adopt the Compact. Page 27, Line 38

Makes various changes to the Entrepreneur Investment Awards Program administered by the IEDA, and includes reestablishing the Program grants that were discontinued on June 30, 2014. Page 44, Line 39

Permits the IEDA to enter into an agreement for a Housing Enterprise Tax Credit for certain housing businesses. The provision related to a Housing Enterprise Tax Credit is effective on enactment and applies retroactively to July 1, 2014. Page 47, Line 14

Changes the way debt will be collected by eliminating the Central Collections Unit participation in collections and assigning all court debt to a private debt collector after 30 days. County attorneys will continue to have cases assigned to them after 60 days if the debt has not been placed in a payment plan with the private debt collector. Page 48, Line 10

FISCAL IMPACT: It is estimated that this change will increase General Fund revenues by \$12.0 million in FY 2016 and \$13.0 million in FY 2017 with increased collections. The impact on the County Attorney

collection efforts is estimated by the Judicial Branch to be minimal. Division XXVII of this Act would have reduced these revenues by depositing \$2.0 million per year in the Judicial Officer Compensation Fund; however, *the Governor vetoed Division XXVII in its entirety.*

Requires the Department of Public Health to regulate residential swimming pools used for private swimming lessons as a residential swimming pool used for commercial purposes if the residential swimming pool is used for private swimming lessons for up to 270 hours per month, or the number of hours prescribed by local ordinance, whichever is greater.

Page 52, Line 20

Limits the statewide enrollment of pupils in internet instruction to no more than 0.18% of statewide enrollment and no more than 1.0% of a district's enrollment unless the limitation will prevent siblings from enrolling in the same school district or a district determines online instruction will suit the needs of a physically or emotionally fragile student. Exceptions to the limitations expire June 30, 2018. Requires the Department of Education to annually collect certain data on student performance in online instruction. The data must be included in the Department's annual report to the General Assembly. School districts that provide online instruction must comply with certain requirements.

Page 52, Line 35

Requires a health insurance carrier to provide prospective and current enrollees, licensed insurance producers, and the general public with clear and understandable information regarding matters of coverage, coinsurance, prescription drugs, physician network, and out-of-pocket costs. *The Governor vetoed this provision.*

Page 55, Line 16

Amends the duties of the Director of the Department of Revenue to identify and prevent the issuance of fraudulent and erroneous tax refunds.

Page 57, Line 24

FISCAL IMPACT: This is estimated to result in an annual net revenue increase of \$2.3 million to the General Fund.

Amends Angel Investor Tax Credit Programs and includes the Venture Capital Tax Credit and the Qualifying Business or Community-Based Seed Capital Fund Tax Credit.

Page 58, Line 16

Modifies the tax credit calculation and approval process for the Workforce Housing Tax Incentives Program.

Page 63, Line 33

Permits the IEDA to extend a project completion date for projects awarded tax incentives under the Redevelopment Tax Credit Program and the Housing Enterprise Zone Tax Incentives Program if a property suffered a catastrophic fire during calendar year 2014. This provision is effective retroactively to agreements entered into on or after July 1, 2010.

Page 65, Line 10

Enhances the penalty for a felony human trafficking conviction to a forcible felony. Requires the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General to cooperate with other governmental and nonprofit agencies to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations. Transfers the FY 2015 ending balance in the Mortgage Servicing Settlement Fund, estimated at \$626,000, to the newly created Human Trafficking Enforcement Fund. Any funds remaining at the end of FY 2020 are transferred to the General Fund. This Act also permits the Office of the Attorney General to use up to \$300,000 per year from the Victim Compensation Fund to provide training to professionals concerning victim services, homicide, domestic violence, sexual assault, stalking, harassment, and human trafficking.

Page 65, Line 41

Prohibits a State agency from beginning a project using condemned land without approval of the preliminary or final route or project site of a public improvement by the governing body.

Page 67, Line 39

Prohibits the number of acres of land acquired using condemnation for the creation of a lake in Clarke County from exceeding the number of acres necessary to provide the needed drinking water.

Page 69, Line 41

Requires alternative sources of water to be reviewed within Clarke County prior to the condemnation of property for the purpose of creating a lake that will be used as a surface drinking water source.

Page 70, Line 29

Creates the Judicial Officer Compensation Fund for the purpose of enhancing the compensation of judicial officers. Transfers \$2.0 million per year from the proceeds collected from judicial fines to the Judicial Officer Compensation Fund. Under current law, this revenue is deposited in the General Fund. The Act requires the annual salary rate for a judicial officer to remain at the rate established by 2013 Iowa Acts, chapter 140, until otherwise provided by the General Assembly.

Page 71, Line 33

FISCAL IMPACT: This provision will reduce General Fund revenue by \$2.0 million annually beginning in FY 2016. *The Governor item vetoed this provision and this will cause the \$2.0 million to be retained in the General Fund.*

EFFECTIVE DATE

The Division pertaining to the Iowa Education Savings Plan Trust applies retroactively to January 1, 2015.

Page 24, Line 41

The Division pertaining to internships related to small and medium sized firms and students studying in the field of Science, Technology, Engineering, and Mathematics (STEM) is effective on enactment and applies retroactively to July 1, 2014.

Page 27, Line 33

The Division pertaining to the Housing Enterprise Tax Credit is effective on enactment and applies retroactively to July 1, 2014.	Page 48, Line 5
The Division pertaining to residential swimming pools is effective on enactment.	Page 52, Line 32
The Division pertaining to Online Learning is effective on enactment and applies retroactively to June 30, 2015, if approved by the Governor on or after July 1, 2015.	Page 55, Line 10
Provides that the Division of this Act pertaining to the Angel Investor Tax Credit is effective on enactment.	Page 63, Line 12
The Division pertaining to the Workforce Housing Tax Incentives Program is effective on enactment and applies retroactively to May 30, 2014.	Page 65, Line 3
The Division pertaining to Economic Development Program changes is effective on enactment and applies retroactively to agreements entered into on or after July 1, 2010, for agreements with a request for extension submitted on or after January 1, 2015.	Page 65, Line 32
The Division pertaining to human trafficking is effective on enactment and applies retroactively to June 30, 2015.	Page 67, Line 29
The Division pertaining to the sale of unused property previously condemned is effective on enactment.	Page 69, Line 31
The Division pertaining to the condemnation of land for the creation of a lake in Clarke County is effective on enactment.	Page 70, Line 26
The Division pertaining to the condemnation of land for the identification of alternative water sources in Clarke County is effective on enactment.	Page 71, Line 27
The Division pertaining to the Disabled Veteran Homestead Credit is contingent on enactment of HF 616 (Tax Policy Act), and is retroactive to March 5, 2015. House File 616 was approved by the General Assembly on June 5, 2015, and signed by the Governor on June 18, 2015.	Page 72, Line 40
Unless otherwise provided, this Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.	Page 73, Line 2

GOVERNOR'S VETOES

The Governor vetoed Division X of this Act that requires State Appeal Board claims to be paid from the Economic Emergency Fund beginning in FY 2016 instead of the General Fund. The Governor stated that this was not included in his budget recommendations and that it undermines best financial practices that require an economic emergency fund to truly be used for emergencies.

Page 25, Line 22

The Governor vetoed Division XVIII of this Act that requires a health insurance carrier to provide prospective and current enrollees, licensed insurance producers, and the general public with clear and understandable information regarding matters of coverage, coinsurance, prescription drugs, physician network, and out-of-pocket costs. The Governor stated that these requirements are overly burdensome, duplicative, and unnecessary because federal and state laws currently require health insurance carriers to extensively disclose details about their health plans. The Governor further stated that current law already grants the Iowa Insurance Division the authority to promulgate administrative rules to ensure health carriers provide adequate and proper disclosures regarding their plans.

Page 55, Line 16

The Governor vetoed Division XXVII of this Act that creates the Judicial Officer Compensation Fund for funding future salary increases of judicial officers. The vetoed language also would have transferred \$2.0 million per year from the proceeds collected from judicial fines to the Judicial Officer Compensation Fund. The Governor stated that this Division would have set aside a onetime funding source to fund possible raises for judges in future years. The Governor stated that he recommended judicial raises for FY 2016 and he is disappointed the General Assembly did not fund the raises for judges. The Governor further stated that judicial raises should be funded in a straight-forward manner and funding ongoing salary expenses with a one-time funding source is a bad budgeting practice. The Governor's veto of this Division eliminates the transfer and will cause the \$2.0 million to be retained in the General Fund.

Page 71, Line 33

ENACTMENT DATE

This Act was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

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Senate File 510 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
3	16	6	Amend	142C.15.4.c
3	33	7	Add	257.35.9A
4	22	10	Amend	8.22A.2
5	2	11	Amend	8D.4
5	18	12	Amend	22.7.41.b.(2)
5	29	13	Amend	43.45.3
6	3	14	Amend	123.132.3
6	13	15	Add	256.9.66
6	23	16	Add	261.110.3.c
6	30	17	Amend	418.9.8
7	5	18	Amend	418.15.1
7	13	19	Amend	441.37A.1.a
7	25	20	Amend	715A.9A.1.a
9	36	26	Amend	123.122
10	4	27	Amend	227.10
10	28	28	Amend	227.14
10	40	29	Amend	229.1B
11	7	30	Amend	229.2.1.b.(3)
11	21	31	Amend	229.8.1
11	37	32	Amend	229.10.1.a
12	11	33	Amend	229.11.1
12	40	34	Amend	229.13.1.a
13	6	35	Amend	229.14.2.a
13	16	36	Amend	229.14A.7
13	25	37	Amend	229.42.1
14	13	38	Amend	230.1.3
14	23	39	Amend	230.20.2.b
14	36	40	Amend	279.10.1
15	21	41	Amend	426B.5.2.c
16	3	42	Amend	459A.302.1.a
16	16	43	Amend	459A.302.2.a
16	23	44	Amend	459A.404.3.b,c
16	41	45	Amend	459A.411
17	9	46	Amend	476.53.3.a.(1)
18	5	47	Amend	602.3205.3.b
18	11	48	Amend	602.11113
18	20	49	Amend	714.23.4A.a
18	34	50	Amend	902.1.2.a
18	41	51	Amend	916.1.1
19	24	54	Strike	8.6.12,13
19	26	55	Add	8A.111.11
19	31	56	Amend	19B.6
20	3	57	Amend	19B.7.1
20	13	58	Amend	19B.8
20	26	59	Amend	459A.105.2.b
20	41	60	Amend	459A.206.1
21	6	61	Amend	459A.206.2.c
21	26	62	Amend	459A.207.1.a
21	35	63	Amend	459A.302

Senate File 510 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	42	64	Amend	459A.302.1.a
22	12	65	Amend	459A.302.1.a.(1),(2)
22	30	66	Amend	459A.302.2,3,4,5
23	37	67	Amend	459A.302.6
23	43	68	Amend	459A.302.7
24	12	69	Add	459A.404.1.0e
24	19	70	Amend	602.6105.2
24	27	72	Amend	422.7.32.a
25	3	74	Amend	159A.14.1.a.(1)
25	24	75	Amend	8.55.3.a
25	33	76	Add	8.55.3.0e
25	39	77	Amend	25.2.4
26	14	78	Amend	15.411.3
27	40	82	New	148G.1
44	41	83	Strike and Replace	15E.362
47	8	84	Amend	15E.363.3
48	12	89	Amend	321.40.9
48	42	90	Amend	321.210A.2
49	9	91	Amend	321.210B.1,3,8,9,11,14
50	25	92	Amend	602.8107.1
50	39	93	Amend	602.8107.3
52	3	94	Strike	602.8107.4.g
52	5	95	Amend	602.8107.5.a
52	14	96	Strike and Replace	602.8107.5.e
52	37	99	Amend	256.7.32.c
55	18	102	New	514K.2
56	16	103	New	514K.3
57	26	105	Amend	421.17.23
58	18	107	Amend	2.48.3.d.(1)
58	23	108	Amend	15.119.2.d
58	31	109	Strike and Replace	15E.41
58	39	110	Add	15E.42.2A
59	4	111	Amend	15E.42.3
59	11	112	Strike	15E.42.4
59	13	113	Amend	15E.43.1,2
60	36	114	Amend	15E.43.5,7
61	7	115	Strike	15E.43.6,8
61	9	116	Strike and Replace	15E.44.2.c
61	20	117	Amend	15E.44.2.e,f
61	33	118	Amend	15E.46
62	14	119	Amend	15E.52.4
62	23	120	Amend	422.11F.1
62	30	121	Amend	422.33.12.a
62	36	122	Amend	422.60.5.a
62	42	123	Amend	432.12C.1
63	5	124	Repeal	15E.45
63	35	129	Amend	15.354.3.e
64	33	130	Amend	15.355.2
65	13	133	Amend	15.293B.4

Senate File 510 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
65	43	137	Amend	702.11.1
66	6	138	New	710A.6
66	19	139	Amend	915.94
67	42	144	Amend	6B.2C
68	10	145	Amend	6B.56.1
68	28	146	Amend	6B.56.2.a
69	8	147	Amend	6B.56A.1
69	43	151	Amend	6A.22.2.c.(1).(b)
70	31	153	Add	6A.22.2.c.(1).(0b)
71	35	156	Amend	602.1302.1
72	1	157	New	602.1515

1 8 DIVISION I
 1 9 STANDING APPROPRIATIONS AND RELATED MATTERS

1 10 Section 1. BUDGET PROCESS FOR FISCAL YEAR 2016-2017 AND
 1 11 FISCAL YEAR 2017-2018.

1 12 1. For the budget process applicable to the fiscal year
 1 13 beginning July 1, 2016, on or before October 1, 2015, in lieu
 1 14 of the information specified in section 8.23, subsection 1,
 1 15 unnumbered paragraph 1, and paragraph "a", all departments and
 1 16 establishments of the government shall transmit to the director
 1 17 of the department of management, on blanks to be furnished by
 1 18 the director, estimates of their expenditure requirements,
 1 19 including every proposed expenditure, for the ensuing fiscal
 1 20 year, together with supporting data and explanations as called
 1 21 for by the director of the department of management after
 1 22 consultation with the legislative services agency.

CODE: Requires State agencies to submit FY 2017 and FY 2018 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data.

DETAIL: The budget information specified in this Act is in lieu of the budget requirements specified in Iowa Code chapter 8.

1 23 2. The estimates of expenditure requirements shall be
 1 24 in a form specified by the director of the department of
 1 25 management, and the expenditure requirements shall include all
 1 26 proposed expenditures and shall be prioritized by program or
 1 27 the results to be achieved. The estimates shall be accompanied
 1 28 by performance measures for evaluating the effectiveness of the
 1 29 programs or results.

Requires budgeted expenditures to be prioritized by program or by expected results, and requires performance measures to be included with the budget information.

2 1 Sec. 2. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 2 2 2015-2016. Notwithstanding the standing appropriations
 2 3 in the following designated sections for the fiscal year
 2 4 beginning July 1, 2015, and ending June 30, 2016, the amounts
 2 5 appropriated from the general fund of the state pursuant to
 2 6 these sections for the following designated purposes shall not
 2 7 exceed the following amounts:

2 8 1. For operational support grants and community cultural
 2 9 grants under section 99F.11, subsection 3, paragraph "d",
 2 10 subparagraph (1):
 2 11 \$ 416,702

CODE: Limits the FY 2016 General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$416,702.

DETAIL: This maintains the current level of funding as FY 2015, but represents a decrease of \$103,298 compared to the standing appropriation of \$520,000 specified in statute. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

2 12 2. For payment for nonpublic school transportation under
 2 13 section 285.2:
 2 14 \$ 8,560,931
 2 15 If total approved claims for reimbursement for nonpublic

CODE: Limits the FY 2016 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

2 16 school pupil transportation exceed the amount appropriated in
 2 17 accordance with this subsection, the department of education
 2 18 shall prorate the amount of each approved claim.

DETAIL: This maintains the same level of funding as FY 2015, but represents a decrease of \$1,400,000 compared to the estimated standing appropriation of \$9,960,931 specified in current law.

2 19 3. For the enforcement of chapter 453D relating to tobacco
 2 20 product manufacturers under section 453D.8:
 2 21 \$ 18,416

CODE: Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416 for FY 2016.

DETAIL: This maintains the current level of funding as FY 2015, but represents a decrease of \$6,584 compared to the standing appropriation of \$25,000 specified in statute.

2 22 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 2 23 2016-2017. Notwithstanding the standing appropriations
 2 24 in the following designated sections for the fiscal year
 2 25 beginning July 1, 2016, and ending June 30, 2017, the amounts
 2 26 appropriated from the general fund of the state pursuant to
 2 27 these sections for the following designated purposes shall not
 2 28 exceed the following amounts:

2 29 1. For operational support grants and community cultural
 2 30 grants under section 99F.11, subsection 3, paragraph “d”,
 2 31 subparagraph (1):
 2 32 \$ 208,351

Limits the FY 2017 General Fund appropriation to the DCA for operational support grants and community cultural grants to \$208,351.

DETAIL: This is a decrease of \$311,649 compared to the estimated standing appropriation of \$520,000 and represents 50.00% of the amount appropriated for FY 2016. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

2 33 2. For payment for nonpublic school transportation under
 2 34 section 285.2:
 2 35 \$ 8,560,931
 2 36 If total approved claims for reimbursement for nonpublic
 2 37 school pupil transportation exceed the amount appropriated in
 2 38 accordance with this subsection, the department of education
 2 39 shall prorate the amount of each approved claim.

Limits the FY 2017 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This maintains the same level of funding as provided in FY 2016. This represents a decrease of \$1,400,000 compared to the estimated standing appropriation of \$9,960,931 specified in current law.

2 40 3. For the enforcement of chapter 453D relating to tobacco
 2 41 product manufacturers under section 453D.8:
 2 42 \$ 9,208

Limits the FY 2017 General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$9,208.

DETAIL: This is a decrease of \$9,208 compared to the FY 2016 appropriation, and a decrease of \$15,792 compared to the \$25,000 standing appropriation specified in statute.

2 43 Sec. 4. INSTRUCTIONAL SUPPORT STATE AID — FY 2015-2016
 3 1 — FY 2016-2017. In lieu of the appropriation provided in
 3 2 section 257.20, subsection 2, the appropriation for the fiscal
 3 3 years beginning July 1, 2015, and July 1, 2016, for paying
 3 4 instructional support state aid under section 257.20 for such
 3 5 fiscal years is zero.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2016 and FY 2017.

DETAIL: The Program also received no funding in FY 2015. Although no State funding will be provided for the Program, school districts that implement the Program will use local property tax and income surtax to fund their portion of the Program. In FY 2015, 328 districts (97.00%) implemented the Program and generated \$211,456,000 in local taxes (\$91,988,000 in income surtax and \$119,468,000 in property taxes) to fund the Program.

3 6 Sec. 5. GENERAL ASSEMBLY.
 3 7 1. The appropriations made pursuant to section 2.12 for the
 3 8 expenses of the general assembly and legislative agencies for
 3 9 the fiscal year beginning July 1, 2015, and ending June 30,
 3 10 2016, are reduced by the following amount:
 3 11 \$ 4,223,452
 3 12 2. The budgeted amounts for the general assembly and
 3 13 legislative agencies for the fiscal year beginning July 1,
 3 14 2015, may be adjusted to reflect the unexpended budgeted
 3 15 amounts from the previous fiscal year.

Reduces the FY 2016 standing appropriation for the Legislative Branch by \$4,223,452 and permits unexpended funds budgeted during FY 2015 to carry forward to FY 2016.

DETAIL: The FY 2016 Legislative Branch budget is estimated at \$38,250,000. This requirement reduces the budget to \$34,026,548 and represents the same level of funding compared to the amount budgeted for FY 2015.

3 16 Sec. 6. Section 142C.15, subsection 4, paragraph c,
 3 17 unnumbered paragraph 1, Code 2015, is amended to read as
 3 18 follows:
 3 19 ~~—Not more than fifty percent of the~~ Any unobligated moneys
 3 20 in the fund annually may be expended in the form of grants to
 3 21 transplant recipients, transplant candidates, living organ
 3 22 donors, or to legal representatives on behalf of transplant
 3 23 recipients, transplant candidates, or living organ donors.
 3 24 Transplant recipients, transplant candidates, living organ
 3 25 donors, or the legal representatives of transplant recipients,
 3 26 transplant candidates, or living organ donors shall submit
 3 27 grant applications with supporting documentation provided
 3 28 by a hospital that performs transplants, verifying that the
 3 29 person by or for whom the application is submitted requires a
 3 30 transplant or is a living organ donor and specifying the amount
 3 31 of the costs associated with the following, if funds are not
 3 32 available from any other third-party payor:

CODE: Permits any unobligated funds in the Anatomical Gift Public Awareness Fund to be used for grants to recipients of organ transplants.

DETAIL: Awards for this category are currently limited to 50.00% of funds available. Any unexpended funds are carried forward to the next fiscal year.

3 33 Sec. 7. Section 257.35, Code 2015, is amended by adding the
 3 34 following new subsection:
 3 35 NEW SUBSECTION 9A. Notwithstanding subsection 1, and in
 3 36 addition to the reduction applicable pursuant to subsection
 3 37 2, the state aid for area education agencies and the portion
 3 38 of the combined district cost calculated for these agencies
 3 39 for the fiscal year beginning July 1, 2015, and ending June

CODE: Reduces the FY 2016 State school aid funding to area education agencies (AEAs) by \$15,000,000.

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2016, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$22,500,000 for FY 2016.

3 40 30, 2016, shall be reduced by the department of management by
 3 41 fifteen million dollars. The reduction for each area education
 3 42 agency shall be prorated based on the reduction that the agency
 3 43 received in the fiscal year beginning July 1, 2003.

4 1 DIVISION II
 4 2 MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

4 3 Sec. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An Iowa
 4 4 community college that entered into a new jobs training
 4 5 agreement pursuant to chapter 260E, which was effective
 4 6 in April 2012, with an Iowa employer may enter into a new
 4 7 agreement with such employer pursuant to chapter 260E,
 4 8 which will be effective September 2015, and may use the base
 4 9 employment determined in April 2012 as the base employment
 4 10 for determining the new jobs eligible under the new agreement
 4 11 if the base employment determined in April 2012 was 2,125
 4 12 employees. The new agreement under chapter 260E shall
 4 13 be limited to seven years from the effective date of the
 4 14 agreement.

Permits a community college that has a new jobs training agreement, under Iowa Code chapter 260E, that was effective April 2012, with a base employment of 2,125, to enter a new agreement with the employer, effective September 2015, with the same base employment of 2,125. The agreement is limited to seven years from the effective date of the new agreement.

FISCAL IMPACT: This provision will decrease General Fund revenue by \$364,000 in FY 2016, \$437,000 per year in FY 2017 through FY 2021, and \$266,000 in FY 2022.

4 15 Sec. 9. NONREVERSION OF IOWA LEARNING ONLINE INITIATIVE
 4 16 MONEYS. Notwithstanding section 8.33, moneys appropriated
 4 17 in section 256.42, subsection 9, that remain unencumbered or
 4 18 unobligated at the close of a fiscal year shall not revert
 4 19 but shall remain available for expenditure for the purposes
 4 20 designated in section 256.42, subsection 9, until the close of
 4 21 the succeeding fiscal year.

CODE: Allows any unobligated funds from the FY 2016 General Fund appropriations for the Iowa Online Learning Initiative to carry forward and remain available for expenditure in FY 2017. Iowa Code section 256.42 (Iowa Online Learning Initiative) appropriates \$1,500,000 each year for FY 2015 and FY 2016. This section does not apply to the FY 2015 appropriation. Any remaining unobligated FY 2015 funds revert on July 1, 2015.

4 22 Sec. 10. Section 8.22A, subsection 2, Code 2015, is amended
 4 23 to read as follows:

4 24 2. The conference shall meet as often as deemed necessary,
 4 25 but shall meet at least three times per year with at least
 4 26 one meeting taking place each year in March. The conference
 4 27 may use sources of information deemed appropriate. At each
 4 28 meeting, the conference shall agree to estimates for the
 4 29 current fiscal year and the following fiscal year for the
 4 30 general fund of the state, lottery revenues to be available
 4 31 for disbursement, and from gambling revenues and from interest
 4 32 earned on the cash reserve fund and the economic emergency
 4 33 fund to be deposited in the rebuild Iowa infrastructure fund.
 4 34 At the meeting taking place each year in March, in addition
 4 35 to agreeing to estimates for the current fiscal year and the
 4 36 following fiscal year, the conference shall agree to estimates
 4 37 for the fiscal year beginning July 1 of the following calendar
 4 38 year. Only an estimate for the following fiscal year agreed
 4 39 to by the conference pursuant to subsection 3, 4, or 5, shall

CODE: Requires the Revenue Estimating Conference (REC) to hold one of its three meetings in March of each year and to provide revenue estimates for two years beyond the current fiscal year in progress at the March meeting.

DETAIL: Under current law, the REC is only required to provide a revenue estimate for one year beyond the current fiscal year in progress.

4 40 be used for purposes of calculating the state general fund
 4 41 expenditure limitation under section 8.54, and any other
 4 42 estimate agreed to shall be considered a preliminary estimate
 4 43 that shall not be used for purposes of calculating the state
 5 1 general fund expenditure limitation.

5 2 Sec. 11. Section 8D.4, Code 2015, is amended to read as
 5 3 follows:

5 4 8D.4 EXECUTIVE DIRECTOR APPOINTED.

5 5 The commission, in consultation with the director of
 5 6 the department of administrative services and the chief
 5 7 information officer, shall appoint an executive director of
 5 8 the commission, subject to confirmation by the senate. Such
 5 9 individual shall not serve as a member of the commission.
 5 10 The executive director shall serve at the pleasure of the
 5 11 commission. The executive director shall be selected primarily
 5 12 for administrative ability and knowledge in the field, without
 5 13 regard to political affiliation. The governor shall establish
 5 14 the salary of the executive director within the applicable
 5 15 salary range ~~nine as~~ established by the general assembly. The
 5 16 salary and support of the executive director shall be paid from
 5 17 funds deposited in the Iowa communications network fund.

CODE: Technical correction to eliminate an outdated salary range for the Executive Director of the Iowa Communications Network.

5 18 Sec. 12. Section 22.7, subsection 41, paragraph b,
 5 19 subparagraph (2), Code 2015, as amended by 2015 Iowa Acts,
 5 20 Senate File 335, section 1, is amended to read as follows:

5 21 (2) Preliminary reports of investigations by the medical
 5 22 examiner and autopsy reports for a decedent by whom an
 5 23 anatomical gift was made in accordance with chapter 142C shall
 5 24 be released to ~~an organ a~~ procurement organization as defined
 5 25 in section 142C.2, upon the request of such ~~organ~~ procurement
 5 26 organization, unless such disclosure would jeopardize an
 5 27 investigation or pose a clear and present danger to the public
 5 28 safety or the safety of an individual.

CODE: Technical correction for changes made in SF 335 (Release of Information to a Procurement Organization Act).

DETAIL: Senate File 355 was approved by the General Assembly on April 13, 2015, and signed by the Governor on April 24, 2015.

5 29 Sec. 13. Section 43.45, subsection 3, as enacted by 2015
 5 30 Iowa Acts, Senate File 415, section 1, is amended to read as
 5 31 follows:

5 32 3. Notwithstanding any requirement to the contrary in
 5 33 subsection 1 and subsection 2, paragraph "c", the commissioner
 5 34 of a county using digital ballot counting technology may direct
 5 35 the precinct election officials to tally and record write-in
 5 36 votes at the precincts after the closing of the polls or may
 5 37 direct the precinct election officials to ~~sort the ballots by~~
 5 38 print the write-in report containing digital images of write-in
 5 39 votes for delivery to the special precinct board to tally and
 5 40 record the write-in votes on any day following election day and
 5 41 prior to the canvass by the board of supervisors under section

CODE: Permits the county commissioner of elections to require precinct election officials to utilize digital images to compile write-in reports for delivery to the county's special precinct board for tallying rather than requiring delivery of the physical ballots themselves.

DETAIL: This language amends SF 415 (County Auditors Election Procedures Act) that was approved by the General Assembly on April 20, 2015, and signed by the Governor on May 1, 2015.

5 42 43.49. For the purposes of this subsection “digital ballot
5 43 counting technology” is technology in which digital images of
6 1 write-in votes are printed by the precinct election officials
6 2 at the polling place after the close of voting.

6 3 Sec. 14. Section 123.132, subsection 3, as enacted by 2015
6 4 Iowa Acts, Senate File 456, section 1, is amended to read as
6 5 follows:

6 6 3. A container of beer other than the original container
6 7 that is sold and sealed in compliance with the requirements of
6 8 subsection 2 and the division’s rules shall not be deemed an
6 9 open container subject to the requirements of sections 321.284
6 10 and 321.284A if the sealed container is unopened and the seal
6 11 has not been tampered with, and the contents of the container
6 12 have not been partially removed.

6 13 Sec. 15. Section 256.9, Code 2015, is amended by adding the
6 14 following new subsection:

6 15 NEW SUBSECTION 66. Dedicate at least one-half of one of
6 16 the department’s authorized full-time equivalent positions
6 17 to maintain a fine arts consultant to provide guidance
6 18 and assistance, including but not limited to professional
6 19 development, strategies, and materials, to the department,
6 20 school districts, and accredited nonpublic schools relating
6 21 to music, visual art, drama and theater, and other fine and
6 22 applied arts programs and coursework.

6 23 Sec. 16. Section 261.110, subsection 3, Code 2015, is
6 24 amended by adding the following new paragraph:

6 25 NEW PARAGRAPH c. The applicant met all of the eligibility
6 26 requirements of this section on or after January 1, 2013. A
6 27 person who met the program eligibility requirements of this
6 28 section prior to January 1, 2013, is ineligible for this
6 29 program.

6 30 Sec. 17. Section 418.9, subsection 8, Code 2015, is amended
6 31 to read as follows:

6 32 8. If, following approval of a project application under the
6 33 program, it is determined that the amount of federal financial
6 34 assistance exceeds the amount of federal financial assistance
6 35 specified in the application, the board shall reduce the award
6 36 of financial assistance from the flood mitigation fund or
6 37 reduce the amount of sales tax revenue to be received for the
6 38 project by a corresponding amount. However, in a county with
6 39 a population of less than one hundred thousand but more than
6 40 ninety-three thousand five hundred as determined by the 2010
6 41 federal decennial census and for projects that received bids
6 42 during the 2015 calendar year, the amount of sales tax revenue

CODE: Provides that a sealed container of beer is not considered an open container subject to the requirements of Iowa Code sections 321.284 and 321.284A if it remains unopened, the seal has not been tampered with, and the contents of the container have not been partially removed.

DETAIL: This language amends SF 456 (Sale and Off-Premise Consumption of Beer Act) that was approved by the General Assembly on April 8, 2015, and signed by the Governor on April 24, 2015.

CODE: Requires the Department of Education to dedicate a minimum of 0.50 FTE position of the Department’s authorized FTE positions to maintain a fine arts consultant.

CODE: Specifies that individuals applying for a grant through the Teach Iowa Scholar Program and that meet eligibility requirements on or after January 1, 2013, are eligible to receive a grant award.

CODE: Specifies that the amount of sales tax collected for flood mitigation projects in Dubuque County will not be reduced if the additional federal financial assistance does not reduce the need for sales tax revenue due to an increase in project costs that were incurred after the project was approved.

6 43 to be received for the project shall not be reduced if the
 7 1 additional federal financial assistance does not reduce the
 7 2 need for sales tax revenue due to an increase in project costs
 7 3 incurred following the approval of the project application
 7 4 under the program.

7 5 Sec. 18. Section 418.15, subsection 1, Code 2015, is amended
 7 6 to read as follows:

7 7 1. A governmental entity shall not receive remittances of
 7 8 sales tax revenue under this chapter after twenty years from
 7 9 the date the governmental entity's project was approved by the
 7 10 board unless the remittance amount is calculated under section
 7 11 418.11 based on sales subject to the tax under section 432.2
 7 12 occurring before the expiration of the twenty-year period.

7 13 Sec. 19. Section 441.37A, subsection 1, paragraph a, Code
 7 14 2015, is amended to read as follows:

7 15 a. For the assessment year beginning January 1, 2007, and
 7 16 all subsequent assessment years beginning before January 1,
 7 17 ~~2018~~ 2021, appeals may be taken from the action of the board of
 7 18 review with reference to protests of assessment, valuation, or
 7 19 application of an equalization order to the property assessment
 7 20 appeal board created in section 421.1A. However, a property
 7 21 owner or aggrieved taxpayer or an appellant described in
 7 22 section 441.42 may bypass the property assessment appeal board
 7 23 and appeal the decision of the local board of review to the
 7 24 district court pursuant to section 441.38.

7 25 Sec. 20. Section 715A.9A, subsection 1, paragraph a, Code
 7 26 2015, is amended to read as follows:

7 27 a. Is a victim of identity theft in this state ~~as described~~
 7 28 ~~in section 715A.8~~ or resides in this state at the time the
 7 29 person is a victim of identity theft.

7 30 Sec. 21. 2015 Iowa Acts, Senate File 496, section 1,
 7 31 subsection 1, paragraph a, if enacted, is amended to read as
 7 32 follows:

7 33 a. For salaries of supreme court justices, appellate court
 7 34 judges, district court judges, district associate judges,

CODE: Specifies that remittances of sales tax revenue to a governmental entity as part of the Flood Mitigation Program are permissible after the expiration of the entity's 20-year project approval if the remittances are based on sales that occurred prior to the expiration.

CODE: Extends the sunset provision of the Property Assessment Appeal Board (PAAB) from January 1, 2018, to January 1, 2021. Also permits a property owner to bypass the PAAB and appeal an assessment completed by the local board of review directly to district court.

CODE: Expands the definition of "victim" for the purpose of qualifying for an identity theft passport that may be issued by the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General.

FISCAL IMPACT: Expanding the definition of victim may increase the number of requests received by the CVAD for an identity theft passport. The Victim Compensation Fund is used to pay for the identity theft passport. The fiscal impact of this provision is expected to be a one-time cost of no more than \$4,600 in FY 2016 from the Victim Compensation Fund. This amount includes the costs of a card-making machine, ink cartridges, supply of cards, and software for the card template. Costs in future fiscal years are expected to be approximately \$100 for supplies.

CODE: Increases the General Fund appropriation for Judicial Branch salaries and operational costs by \$7,200,000 for FY 2016 and allocates \$520,000 for Juvenile Drug Courts.

DETAIL: The \$520,000 for Juvenile Drug Courts is transferred from the

7 35 associate juvenile judges, associate probate judges, judicial
 7 36 magistrates and staff, state court administrator, clerk of the
 7 37 supreme court, district court administrators, clerks of the
 7 38 district court, juvenile court officers, board of law examiners
 7 39 and board of examiners of shorthand reporters and judicial
 7 40 qualifications commission; receipt and disbursement of child
 7 41 support payments; reimbursement of the auditor of state for
 7 42 expenses incurred in completing audits of the offices of the
 7 43 clerks of the district court during the fiscal year beginning
 8 1 July 1, 2015; and maintenance, equipment, and miscellaneous
 8 2 purposes:
 8 3 \$ 171,486,612
 8 4 178,686,612
 8 5 0b. Of the moneys appropriated in lettered paragraph "a",
 8 6 \$520,150 shall be used for juvenile drug courts. The amount
 8 7 allocated in this lettered paragraph shall be distributed to
 8 8 assist with the operation of juvenile drug court programs
 8 9 operated in the following jurisdictions:
 8 10 (1) Marshall county:
 8 11 \$ 62,708
 8 12 (2) Woodbury county:
 8 13 \$ 125,682
 8 14 (3) Polk county:
 8 15 \$ 195,892
 8 16 (4) The third judicial district:
 8 17 \$ 67,934
 8 18 (5) The eighth judicial district:
 8 19 \$ 67,934

Health and Human Services budget.

8 20 Sec. 22. 2015 Iowa Acts, Senate File 505, section 12,
 8 21 subsection 12, paragraph d, if enacted, is amended to read as
 8 22 follows:
 8 23 d. Payment methodologies utilized for disproportionate
 8 24 share hospitals and graduate medical education, and other
 8 25 supplemental payments under the Medicaid program may be
 8 26 adjusted or converted to other methodologies or payment
 8 27 types to provide these payments ~~through Medicaid managed care~~
 8 28 ~~implemented beginning after~~ January 1, 2016. The department
 8 29 of human services shall obtain approval from the centers for
 8 30 Medicare and Medicaid services of the United States department
 8 31 of health and human services prior to implementation of any
 8 32 such adjusted or converted methodologies or payment types.
 8 33 Sec. 23. 2015 Iowa Acts, Senate File 505, section 132,
 8 34 subsection 12, paragraph d, if enacted, is amended to read as
 8 35 follows:
 8 36 d. Payment methodologies utilized for disproportionate
 8 37 share hospitals and graduate medical education, and other

CODE: Amends language in SF 505 (Health and Human Services Appropriations Act) relating to Medicaid payment methodologies for disproportionate share hospitals and graduate medical education.

 DETAIL: Senate File 505 was approved by the General Assembly on June 3, 2015, and signed by the Governor on July 2, 2015.

8 38 supplemental payments under the Medicaid program may be
 8 39 adjusted or converted to other methodologies or payment types
 8 40 to provide these payments ~~through Medicaid managed care~~ after
 8 41 January 1, 2016. The department of human services shall obtain
 8 42 approval from the centers for Medicare and Medicaid services
 8 43 of the United States department of health and human services
 9 1 prior to implementation of any such adjusted or converted
 9 2 methodologies or payment types.

9 3 DIVISION III
 9 4 SALARIES, COMPENSATION, AND RELATED MATTERS

9 5 Sec. 24. SPECIAL FUNDS. For the fiscal year beginning
 9 6 July 1, 2015, and ending June 30, 2016, and for the fiscal
 9 7 year beginning July 1, 2016, and ending June 30, 2017, salary
 9 8 adjustments may be funded using departmental revolving, trust,
 9 9 or special funds for which the general assembly has established
 9 10 an operating budget, provided doing so does not exceed the
 9 11 operating budget established by the general assembly.

Permits salary adjustment to be funded from revolving, trust, or special funds for FY 2016 and FY 2017, as long as the funding does not exceed the operating budgets established by the General Assembly.

9 12 Sec. 25. SALARY MODEL ADMINISTRATOR. The salary model
 9 13 administrator shall work in conjunction with the legislative
 9 14 services agency to maintain the state's salary model used for
 9 15 analyzing, comparing, and projecting state employee salary
 9 16 and benefit information, including information relating to
 9 17 employees of the state board of regents. The department of
 9 18 revenue, the department of administrative services, the five
 9 19 institutions under the jurisdiction of the state board of
 9 20 regents, the judicial district departments of correctional
 9 21 services, and the state department of transportation shall
 9 22 provide salary data to the department of management and the
 9 23 legislative services agency to operate the state's salary
 9 24 model. The format and frequency of provision of the salary
 9 25 data shall be determined by the department of management and
 9 26 the legislative services agency. The information shall be
 9 27 used in collective bargaining processes under chapter 20 and
 9 28 in calculating the funding needs contained within the annual
 9 29 salary adjustment legislation. A state employee organization
 9 30 as defined in section 20.3, subsection 4, may request
 9 31 information produced by the model, but the information provided
 9 32 shall not contain information attributable to individual
 9 33 employees.

Requires the salary model administrator to work with the Legislative Services Agency (LSA) to maintain the State's salary model. Requires various departments to submit salary data to the DOM and the LSA.

9 34 DIVISION IV
 9 35 CORRECTIVE PROVISIONS

9 36 Sec. 26. Section 123.122, Code 2015, as amended by 2015
 9 37 Iowa Acts, House File 536, section 48, is amended to read as

CODE: Corrective provision for HF 536 (Substantive Code Editor's Act).

9 38 follows:

9 39 123.122 PERMIT OR LICENSE REQUIRED.

9 40 A person shall not manufacture for sale or sell beer at
 9 41 wholesale or retail unless a permit is first obtained as
 9 42 provided in this subchapter or, a liquor control license
 9 43 authorizing the retail sale of beer is first obtained as
 10 1 provided in ~~division~~ subchapter I of this chapter. A liquor
 10 2 control license holder is not required to hold a separate class
 10 3 "B" beer permit.

DETAIL: This Act was approved by the General Assembly on March 23, 2015, and signed by the Governor on April 8, 2015.

10 4 Sec. 27. Section 227.10, Code 2015, as amended by 2015
 10 5 Iowa Acts, Senate File 463, section 53, is amended to read as
 10 6 follows:

10 7 227.10 TRANSFERS FROM COUNTY OR PRIVATE INSTITUTIONS.

10 8 Patients who have been admitted at public expense to
 10 9 any institution to which this chapter is applicable may be
 10 10 involuntarily transferred to the proper state hospital for
 10 11 persons with mental illness in the manner prescribed by
 10 12 sections 229.6 to 229.13. The application required by section
 10 13 229.6 may be filed by the administrator of the division or
 10 14 the administrator's designee, or by the administrator of the
 10 15 institution where the patient is then being maintained or
 10 16 treated. If the patient was admitted to that institution
 10 17 involuntarily, the administrator of the division may arrange
 10 18 and complete the transfer, and shall report it as required of a
 10 19 chief medical officer under section 229.15, subsection 5. The
 10 20 transfer shall be made at the mental health and ~~disabilities~~
 10 21 disability services region's expense, and the expense
 10 22 recovered, as provided in section 227.7. However, transfer
 10 23 under this section of a patient whose expenses are payable
 10 24 in whole or in part by ~~a~~ the mental health and ~~disabilities~~
 10 25 disability services region is subject to an authorization
 10 26 for the transfer through the regional administrator for the
 10 27 patient's county of residence.

CODE: Sections 27 through 39 are corrective provisions for SF 463 (Mental Health Disability Services Redesign, Cleanup Act).

DETAIL: This Act was approved by the General Assembly on April 7, 2015, and signed by the Governor on April 24, 2015.

10 28 Sec. 28. Section 227.14, Code 2015, as amended by 2015
 10 29 Iowa Acts, Senate File 463, section 56, is amended to read as
 10 30 follows:

10 31 227.14 CARING FOR PERSONS WITH MENTAL ILLNESS FROM OTHER
 10 32 COUNTIES.

10 33 The regional administrator for a county that does not have
 10 34 proper facilities for caring for persons with mental illness
 10 35 may, with the consent of the administrator of the division,
 10 36 provide for such care at the expense of the mental health and
 10 37 ~~disabilities~~ disability services region in any convenient and
 10 38 proper county or private institution for persons with mental
 10 39 illness which is willing to receive the persons.

10 40 Sec. 29. Section 229.1B, Code 2015, as amended by 2015
 10 41 Iowa Acts, Senate File 463, section 59, is amended to read as

10 42 follows:

10 43 229.1B REGIONAL ADMINISTRATOR.

11 1 Notwithstanding any provision of this chapter to the
11 2 contrary, any person whose hospitalization expenses
11 3 are payable in whole or in part by a mental health and
11 4 ~~disabilities~~ disability services region shall be subject to all
11 5 administrative requirements of the regional administrator for
11 6 the county.

11 7 Sec. 30. Section 229.2, subsection 1, paragraph b,
11 8 subparagraph (3), Code 2015, as amended by 2015 Iowa Acts,
11 9 Senate File 463, section 60, is amended to read as follows:

11 10 (3) As soon as is practicable after the filing of a
11 11 petition for juvenile court approval of the admission of the
11 12 minor, the juvenile court shall determine whether the minor
11 13 has an attorney to represent the minor in the hospitalization
11 14 proceeding, and if not, the court shall assign to the minor
11 15 an attorney. If the minor is financially unable to pay for
11 16 an attorney, the attorney shall be compensated by the mental
11 17 health and ~~disabilities~~ disability services region at an hourly
11 18 rate to be established by the regional administrator for the
11 19 county in which the proceeding is held in substantially the
11 20 same manner as provided in section 815.7.

11 21 Sec. 31. Section 229.8, subsection 1, Code 2015, as amended
11 22 by 2015 Iowa Acts, Senate File 463, section 61, is amended to
11 23 read as follows:

11 24 1. Determine whether the respondent has an attorney
11 25 who is able and willing to represent the respondent in the
11 26 hospitalization proceeding, and if not, whether the respondent
11 27 is financially able to employ an attorney and capable of
11 28 meaningfully assisting in selecting one. In accordance with
11 29 those determinations, the court shall if necessary allow the
11 30 respondent to select, or shall assign to the respondent, an
11 31 attorney. If the respondent is financially unable to pay an
11 32 attorney, the attorney shall be compensated by the mental
11 33 health and ~~disabilities~~ disability services region at an hourly
11 34 rate to be established by the regional administrator for the
11 35 county in which the proceeding is held in substantially the
11 36 same manner as provided in section 815.7.

11 37 Sec. 32. Section 229.10, subsection 1, paragraph a, Code
11 38 2015, as amended by 2015 Iowa Acts, Senate File 463, section
11 39 62, is amended to read as follows:

11 40 a. An examination of the respondent shall be conducted by
11 41 one or more licensed physicians, as required by the court's
11 42 order, within a reasonable time. If the respondent is detained
11 43 pursuant to section 229.11, subsection 1, paragraph "b",
12 1 the examination shall be conducted within twenty-four hours.
12 2 If the respondent is detained pursuant to section 229.11,
12 3 subsection 1, paragraph "a" or "c", the examination shall

12 4 be conducted within forty-eight hours. If the respondent
12 5 so desires, the respondent shall be entitled to a separate
12 6 examination by a licensed physician of the respondent's own
12 7 choice. The reasonable cost of the examinations shall, if the
12 8 respondent lacks sufficient funds to pay the cost, be paid by
12 9 the regional administrator from mental health and ~~disabilities~~
12 10 disability services region funds upon order of the court.

12 11 Sec. 33. Section 229.11, subsection 1, unnumbered paragraph
12 12 1, Code 2015, as amended by 2015 Iowa Acts, Senate File 463,
12 13 section 63, is amended to read as follows:

12 14 If the applicant requests that the respondent be taken into
12 15 immediate custody and the judge, upon reviewing the application
12 16 and accompanying documentation, finds probable cause to believe
12 17 that the respondent has a serious mental impairment and is
12 18 likely to injure the respondent or other persons if allowed
12 19 to remain at liberty, the judge may enter a written order
12 20 directing that the respondent be taken into immediate custody
12 21 by the sheriff or the sheriff's deputy and be detained until
12 22 the hospitalization hearing. The hospitalization hearing shall
12 23 be held no more than five days after the date of the order,
12 24 except that if the fifth day after the date of the order is
12 25 a Saturday, Sunday, or a holiday, the hearing may be held
12 26 on the next succeeding business day. If the expenses of a
12 27 respondent are payable in whole or in part by a mental health
12 28 and ~~disabilities~~ disability services region, for a placement in
12 29 accordance with paragraph "a", the judge shall give notice of
12 30 the placement to the regional administrator for the county in
12 31 which the court is located, and for a placement in accordance
12 32 with paragraph "b" or "c", the judge shall order the placement
12 33 in a hospital or facility designated through the regional
12 34 administrator. The judge may order the respondent detained for
12 35 the period of time until the hearing is held, and no longer,
12 36 in accordance with paragraph "a", if possible, and if not then
12 37 in accordance with paragraph "b", or, only if neither of these
12 38 alternatives is available, in accordance with paragraph "c".
12 39 Detention may be:

12 40 Sec. 34. Section 229.13, subsection 1, paragraph a, Code
12 41 2015, as amended by 2015 Iowa Acts, Senate File 463, section
12 42 64, is amended to read as follows:

12 43 a. The court shall order a respondent whose expenses
13 1 are payable in whole or in part by a mental health and
13 2 ~~disabilities~~ disability services region placed under the care
13 3 of an appropriate hospital or facility designated through the
13 4 county's regional administrator on an inpatient or outpatient
13 5 basis.

13 6 Sec. 35. Section 229.14, subsection 2, paragraph a, Code
13 7 2015, as amended by 2015 Iowa Acts, Senate File 463, section
13 8 65, is amended to read as follows:

13 9 a. For a respondent whose expenses are payable in whole
13 10 or in part by a mental health and ~~disabilities~~ disability
13 11 services region, placement as designated through the county's
13 12 regional administrator in the care of an appropriate hospital
13 13 or facility on an inpatient or outpatient basis, or other
13 14 appropriate treatment, or in an appropriate alternative
13 15 placement.

13 16 Sec. 36. Section 229.14A, subsection 7, Code 2015, as
13 17 amended by 2015 Iowa Acts, Senate File 463, section 66, is
13 18 amended to read as follows:

13 19 7. If a respondent's expenses are payable in whole or in
13 20 part by a mental health and ~~disabilities~~ disability services
13 21 region through the county's regional administrator, notice of
13 22 a placement hearing shall be provided to the county attorney
13 23 and the regional administrator. At the hearing, the county may
13 24 present evidence regarding appropriate placement.

13 25 Sec. 37. Section 229.42, subsection 1, Code 2015, as amended
13 26 by 2015 Iowa Acts, Senate File 463, section 68, is amended to
13 27 read as follows:

13 28 1. If a person wishing to make application for voluntary
13 29 admission to a mental hospital established by chapter 226 is
13 30 unable to pay the costs of hospitalization or those responsible
13 31 for the person are unable to pay the costs, application for
13 32 authorization of voluntary admission must be made through a
13 33 regional administrator before application for admission is
13 34 made to the hospital. The person's county of residence shall
13 35 be determined through the regional administrator and if the
13 36 admission is approved through the regional administrator,
13 37 the person's admission to a mental health hospital shall be
13 38 authorized as a voluntary case. The authorization shall be
13 39 issued on forms provided by the department of human services'
13 40 administrator. The costs of the hospitalization shall be paid
13 41 by the county of residence through the regional administrator
13 42 to the department of human services and credited to the general
13 43 fund of the state, provided that the mental health hospital
14 1 rendering the services has certified to the county auditor
14 2 of the county of residence and the regional administrator
14 3 the amount chargeable to the mental health and ~~disabilities~~
14 4 disability services region and has sent a duplicate statement
14 5 of the charges to the department of human services. A mental
14 6 health and ~~disabilities~~ disability services region shall not be
14 7 billed for the cost of a patient unless the patient's admission
14 8 is authorized through the regional administrator. The mental
14 9 health institute and the regional administrator shall work
14 10 together to locate appropriate alternative placements and
14 11 services, and to educate patients and family members of
14 12 patients regarding such alternatives.

14 13 Sec. 38. Section 230.1, subsection 3, Code 2015, as amended

14 14 by 2015 Iowa Acts, Senate File 463, section 69, is amended to
14 15 read as follows:

14 16 3. A mental health and ~~disabilities~~ disability services
14 17 region or county of residence is not liable for costs and
14 18 expenses associated with a person with mental illness unless
14 19 the costs and expenses are for services and other support
14 20 authorized for the person through the county's regional
14 21 administrator. For the purposes of this chapter, "regional
14 22 administrator" means the same as defined in section 331.388.

14 23 Sec. 39. Section 230.20, subsection 2, paragraph b, Code
14 24 2015, as amended by 2015 Iowa Acts, Senate File 463, section
14 25 71, is amended to read as follows:

14 26 b. The per diem costs billed to each mental health and
14 27 ~~disabilities~~ disability services region shall not exceed
14 28 the per diem costs billed to the county in the fiscal year
14 29 beginning July 1, 1996. However, the per diem costs billed to
14 30 a mental health and ~~disabilities~~ disability services region
14 31 may be adjusted annually to reflect increased costs, to the
14 32 extent of the percentage increase in the statewide per capita
14 33 expenditure target amount, if any per capita growth amount
14 34 is authorized by the general assembly for the fiscal year in
14 35 accordance with section 426B.3.

14 36 Sec. 40. Section 279.10, subsection 1, Code 2015, as amended
14 37 by 2015 Iowa Acts, Senate File 227, section 2, is amended to
14 38 read as follows:

14 39 1. The school year for each school district and accredited
14 40 nonpublic school shall begin on July 1 and the school calendar
14 41 shall begin no sooner than August 23 and no later than the
14 42 first Monday in December. The school calendar shall include
14 43 not less than one hundred eighty days, ~~except as provided in~~
15 1 ~~subsection 3~~, or one thousand eighty hours of instruction
15 2 during the calendar year. The board of directors of a school
15 3 district and the authorities in charge of an accredited
15 4 nonpublic school shall determine the school start date for
15 5 the school calendar in accordance with this subsection and
15 6 shall set the number of days or hours of required attendance
15 7 for the school year as provided in section 299.1, subsection
15 8 2, but the board of directors of a school district shall
15 9 hold a public hearing on any proposed school calendar prior
15 10 to adopting the school calendar. If the board of directors
15 11 of a district or the authorities in charge of an accredited
15 12 nonpublic school extends the school calendar because inclement
15 13 weather caused the school district or accredited nonpublic
15 14 school to temporarily close during the regular school calendar,
15 15 the school district or accredited nonpublic school may excuse a
15 16 graduating senior who has met district or school requirements
15 17 for graduation from attendance during the extended school

CODE: Corrective provision for SF 227 (School Start Date Act).

DETAIL: This Act was approved by the General Assembly on March 25, 2015, and signed by the Governor on April 10, 2015. This Section is retroactive to April 10, 2015.

15 18 calendar. A school corporation may begin employment of
 15 19 personnel for in-service training and development purposes
 15 20 before the date to begin elementary and secondary school.

15 21 Sec. 41. Section 426B.5, subsection 2, paragraph c, Code
 15 22 2015, as amended by 2015 Iowa Acts, Senate File 463, section
 15 23 78, is amended to read as follows:

15 24 c. A risk pool board is created. The board shall consist of
 15 25 two county supervisors, two county auditors, a member of the
 15 26 mental health and disability services commission who is not a
 15 27 member of a county board of supervisors, a member of the county
 15 28 finance committee created in chapter 333A who is not an elected
 15 29 official, a representative of a provider of mental health or
 15 30 developmental disabilities services selected from nominees
 15 31 submitted by the Iowa association of community providers, and
 15 32 two staff members of regional administrators of county mental
 15 33 health and disability services regions, all appointed by the
 15 34 governor, and one member appointed by the director of human
 15 35 services. All members appointed by the governor shall be
 15 36 subject to confirmation by the senate. Members shall serve for
 15 37 three-year terms. A vacancy shall be filled in the same manner
 15 38 as the original appointment. Expenses and other costs of the
 15 39 risk pool board members representing counties shall be paid by
 15 40 the county of origin. Expenses and other costs of risk pool
 15 41 board members who do not represent counties shall be paid from
 15 42 a source determined by the governor. Staff assistance to the
 15 43 board shall be provided by the department of human services and
 16 1 counties. Actuarial expenses and other direct administrative
 16 2 costs shall be charged to the pool.

CODE: Corrective provision for SF 463 (Mental Health Disability Services Redesign, Cleanup Act).

DETAIL: This Act was approved by the General Assembly on April 7, 2015, and signed by the Governor on April 24, 2015.

16 3 Sec. 42. Section 459A.302, subsection 1, paragraph a,
 16 4 unnumbered paragraph 1, Code 2015, as amended by 2015 Iowa
 16 5 Acts, House File 583, section 33, is amended to read as
 16 6 follows:

16 7 Prior to constructing a settled open feedlot effluent basin
 16 8 or an animal truck wash effluent structure, the site for the
 16 9 basin or structure shall be investigated for a drainage tile
 16 10 line by the owner of the open feedlot operation or animal truck
 16 11 wash facility. The investigation shall be made by digging a
 16 12 core trench to a depth of at least six feet deep from ground
 16 13 level at the projected center of the berm of the basin or
 16 14 structure. If a drainage tile line is discovered, one of the
 16 15 following solutions shall be implemented:

CODE: Technical correction to HF 583 (Animal Truck Wash Act) that adds the word structure when investigating a site for a drainage tile line.

DETAIL: This Act was approved by the General Assembly on April 14, 2015, and signed by the Governor on May 1, 2015.

16 16 Sec. 43. Section 459A.302, subsection 2, paragraph a, Code
 16 17 2015, as amended by 2015 Iowa Acts, House File 583, section 34,
 16 18 is amended to read as follows:

16 19 a. The settled open feedlot effluent basin or ~~an~~ animal

CODE: Technical correction to HF 583 (Animal Truck Wash Act).

DETAIL: This Act was approved by the General Assembly on April 14, 2015, and signed by the Governor on May 1, 2015.

16 20 truck wash effluent structure shall be constructed with a
 16 21 minimum separation of two feet between the top of the liner of
 16 22 the basin or structure and the seasonal high-water table.

16 23 Sec. 44. Section 459A.404, subsection 3, paragraphs b and c,
 16 24 if enacted by 2015 Iowa Acts, House File 583, section 41, are
 16 25 amended to read as follows:

16 26 b. For purposes of section 459.310, subsection 4, the
 16 27 provisions relating to an unformed manure storage structure
 16 28 shall apply to an unformed animal truck wash effluent structure
 16 29 and the provisions relating to a formed manure storage
 16 30 structure shall apply to a formed animal truck wash effluent
 16 31 structure. However, the

16 32 ~~—c. Notwithstanding section 459.310, subsection 4, a~~
 16 33 ~~requirement in section 459.310, subsection 4, paragraph “a”~~
 16 34 ~~relating to animal weight capacity or animal unit capacity~~
 16 35 ~~shall not apply to the replacement of an unformed animal~~
 16 36 ~~truck wash effluent structure with a formed animal truck wash~~
 16 37 ~~effluent structure.~~ In addition, the capacity of a replacement
 16 38 animal truck wash effluent structure shall not exceed the
 16 39 amount required to store animal truck wash effluent for any
 16 40 eighteen-month period.

16 41 Sec. 45. Section 459A.411, Code 2015, as amended by 2015
 16 42 Iowa Acts, House File 583, section 43, if enacted, is amended
 16 43 to read as follows:

17 1 459A.411 DISCONTINUANCE OF OPERATIONS.
 17 2 The owner of an open feedlot operation or animal truck
 17 3 wash facility who discontinues its operation shall remove all
 17 4 effluent from related open feedlot operation structures or
 17 5 animal truck wash effluent structures used to store effluent,
 17 6 as soon as practical but not later than six months following
 17 7 the date the operations of the open feedlot operation or animal
 17 8 truck wash facility ~~is~~ are discontinued.

17 9 Sec. 46. Section 476.53, subsection 3, paragraph a,
 17 10 subparagraph (1), Code 2015, as amended by 2015 Iowa Acts,
 17 11 House File 535, section 61, is amended to read as follows:

17 12 (1) (a) Files an application pursuant to section 476A.3 to
 17 13 construct in Iowa a baseload electric power generating facility
 17 14 with a nameplate generating capacity equal to or greater
 17 15 than three hundred megawatts or a combined-cycle electric
 17 16 power generating facility, or an alternate energy production
 17 17 facility as defined in section 476.42, or to significantly
 17 18 alter an existing generating facility. For purposes of
 17 19 this subparagraph, a significant alteration of an existing
 17 20 generating facility must, in order to qualify for establishment
 17 21 of ratemaking principles, fall into one of the following

CODE: Technical correction to HF 583 (Animal Truck Wash Act) that specifies the animal weight capacity or animal unit capacity does not apply to the replacement of an unformed animal truck wash effluent structure with a formed animal truck wash effluent structure.

DETAIL: This Act was approved by the General Assembly on April 14, 2015, and signed by the Governor on May 1, 2015.

CODE: Technical correction to HF 583 (Animal Truck Wash Act).

DETAIL: This Act was approved by the General Assembly on April 14, 2015, and signed by the Governor on May 1, 2015.

CODE: Corrective provision for HF 535 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was approved by the General Assembly on March 23, 2015, and signed by the Governor on April 8, 2015.

17 22 categories:

17 23 (i) Conversion of a coal fueled facility into a gas fueled
17 24 facility.

17 25 (ii) Addition of carbon capture and storage facilities at
17 26 a coal fueled facility.

17 27 (iii) Addition of gas fueled capability to a coal fueled
17 28 facility, in order to convert the facility to one that will
17 29 rely primarily on gas for future generation.

17 30 (iv) Addition of a biomass fueled capability to a coal
17 31 fueled facility.

17 32 (b) With respect to a significant alteration of an existing
17 33 generating facility, an original facility shall not be required
17 34 to be either a baseload or a combined-cycle facility. Only
17 35 the incremental investment undertaken by a utility under
17 36 subparagraph division (a), subparagraph subdivision (i), (ii),
17 37 (iii), or (iv) shall be eligible to apply the ratemaking
17 38 principles established by the order issued pursuant to
17 39 paragraph "e". Facilities for which advanced ratemaking
17 40 principles are obtained pursuant to this section shall not
17 41 be subject to a subsequent board review pursuant to section
17 42 476.6, subsection 20, to the extent that the investment has
17 43 been considered by the board under this section. To the
18 1 extent an eligible utility has been authorized to make capital
18 2 investments subject to section 476.6, subsection 20, such
18 3 investments shall not be eligible for ratemaking principles
18 4 pursuant to this section.

18 5 Sec. 47. Section 602.3205, subsection 3, paragraph b, if
18 6 enacted by 2015 Iowa Acts, Senate File 404, section 5, is
18 7 amended to read as follows:

18 8 b. The audio recordings provided ~~in~~ to the board pursuant to
18 9 this subsection shall be kept confidential by the board in a
18 10 manner as provided in section 272C.6, subsection 4.

CODE: Corrective provision to SF 404 (Shorthand Reporters
Certification and Regulation Act).

DETAIL: This Act was approved by the General Assembly on April 16,
2015, and signed by the Governor on May 1, 2015.

18 11 Sec. 48. Section 602.11113, Code 2015, as amended by 2015
18 12 Iowa Acts, House File 536, section 177, is amended to read as
18 13 follows:

18 14 602.11113 BAILIFFS EMPLOYED AS COURT ATTENDANTS.
18 15 Persons who were employed as bailiffs and who were
18 16 performing services for the court, other than law enforcement
18 17 services, immediately prior to July 1, 1983, shall be employed
18 18 by the district court administrators as court attendants under
18 19 section 602.6601 on July 1, 1983.

CODE: Corrective provision for HF 536 (Substantive Code Editor's
Act).

DETAIL: This Act was approved by the General Assembly on March
23, 2015, and signed by the Governor on April 8, 2015.

18 20 Sec. 49. Section 714.23, subsection 4A, paragraph a, if
18 21 enacted by 2015 Iowa Acts, Senate File 501, section 2, or 2015
18 22 Iowa Acts, House File 663, section 2, is amended to read as
18 23 follows:

CODE: Corrective provision to SF 501 (State Authorization Reciprocity
Agreements Act).

DETAIL: This Act was approved by the General Assembly on May 12,

<p>18 24 a. A student who does not receive a tuition refund up 18 25 to the full refund of tuition charges due to the effect of 18 26 an interstate reciprocity agreement under <u>section</u> 261G.4, 18 27 subsection 1, may apply to the attorney general for a refund 18 28 in a sum that represents the difference between any tuition 18 29 refund received from the school and the full refund of tuition 18 30 charges. For purposes of this subsection, "full refund of 18 31 tuition charges" means the monetary sum of the refund for which 18 32 the student would be eligible pursuant to the application of 18 33 this section.</p>	<p>2015, and signed by the Governor on May 22, 2015.</p>
<p>18 34 Sec. 50. Section 902.1, subsection 2, paragraph a, 18 35 unnumbered paragraph 1, as enacted by 2015 Iowa Acts, Senate 18 36 File 448, section 1, is amended to read as follows: 18 37 Notwithstanding subsection 1, a defendant convicted of 18 38 murder in the first degree in violation of section 707.2, and 18 39 who was under the age of eighteen at the time the offense was 18 40 committed shall receive one <u>of</u> the following sentences:</p>	<p>CODE: Corrective change to SF 448 (Juveniles Sentenced in Adult Court for Class A Felonies Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 8, 2015, and signed by the Governor on April 24, 2015. This Section is retroactive to April 24, 2015.</p>
<p>18 41 Sec. 51. Section 916.1, subsection 1, as enacted by 2015 18 42 Iowa Acts, House File 496, section 1, is amended to read as 18 43 follows: 19 1 1. "Confidential communication" means <u>confidential</u> 19 2 information shared between a victim and a military victim 19 3 advocate within the advocacy relationship, and includes all 19 4 information received by the advocate and any advice, report, 19 5 or working paper given to or prepared by the advocate in 19 6 the course of the advocacy relationship with the victim. 19 7 "Confidential information" is confidential information which, so 19 8 far as the victim is aware, is not disclosed to a third party 19 9 with the exception of a person present in the consultation for 19 10 the purpose of furthering the interest of the victim, a person 19 11 to whom disclosure is reasonably necessary for the transmission 19 12 of the information, or a person with whom disclosure is 19 13 necessary for accomplishment of the purpose for which the 19 14 advocate is consulted by the victim.</p>	<p>CODE: Corrective change to HF 496 (Military Victim Advocate Act).</p> <p>DETAIL: The Act was approved by the General Assembly on March 30, 2015, and signed by the Governor on April 8, 2015.</p>
<p>19 15 Sec. 52. RETROACTIVE APPLICABILITY. The section of this 19 16 division of this Act amending section 279.10, subsection 1, 19 17 applies retroactively to April 10, 2015.</p>	<p>Section 40 (SF 227 - School Start Date Act) is retroactive to April 10, 2015.</p>
<p>19 18 Sec. 53. RETROACTIVE APPLICABILITY. The section of this 19 19 division of this Act amending section 902.1, subsection 2, 19 20 paragraph "a", unnumbered paragraph 1, applies retroactively 19 21 to April 24, 2015.</p>	<p>Section 50 (SF 448 - Juveniles Sentenced in Adult Court for Class A Felonies Act) is retroactive to April 24, 2015.</p>

19 24 Sec. 54. Section 8.6, subsections 12 and 13, Code 2015, are
 19 25 amended by striking the subsections.

19 26 Sec. 55. Section 8A.111, Code 2015, is amended by adding the
 19 27 following new subsection:

19 28 NEW SUBSECTION 11. An annual report on the administration
 19 29 and promotion of equal opportunity in state contracts and
 19 30 services under section 19B.7.

19 31 Sec. 56. Section 19B.6, Code 2015, is amended to read as
 19 32 follows:

19 33 19B.6 RESPONSIBILITIES OF DEPARTMENT OF ADMINISTRATIVE
 19 34 SERVICES ~~—AND DEPARTMENT OF MANAGEMENT~~ — AFFIRMATIVE ACTION.

19 35 The department of administrative services shall oversee the
 19 36 implementation of sections 19B.1 through 19B.5 and shall work
 19 37 with the governor to ensure compliance with those sections,
 19 38 including the attainment of affirmative action goals and
 19 39 timetables, by all state agencies, excluding the state board
 19 40 of regents and its institutions. ~~The department of management
 19 41 shall oversee the implementation of sections 19B.1 through
 19 42 19B.5 and shall work with the governor to ensure compliance
 19 43 with those sections, including the attainment of affirmative
 20 1 action goals and timetables, by the state board of regents and
 20 2 its institutions.~~

20 3 Sec. 57. Section 19B.7, subsection 1, unnumbered paragraph
 20 4 1, Code 2015, is amended to read as follows:

20 5 Except as otherwise provided in subsection 2, the department
 20 6 of ~~management~~ administrative services is responsible for the
 20 7 administration and promotion of equal opportunity in all state
 20 8 contracts and services and the prohibition of discriminatory
 20 9 and unfair practices within any program receiving or benefiting
 20 10 from state financial assistance in whole or in part. In
 20 11 carrying out these responsibilities the department of
 20 12 ~~management~~ administrative services shall:

20 13 Sec. 58. Section 19B.8, Code 2015, is amended to read as
 20 14 follows:

20 15 19B.8 SANCTIONS.

20 16 The department of ~~management~~ administrative services may
 20 17 impose appropriate sanctions on individual state agencies,
 20 18 including the state board of regents and its institutions, and
 20 19 upon a community college, area education agency, or school
 20 20 district, in order to ensure compliance with state programs
 20 21 emphasizing equal opportunity through affirmative action,
 20 22 contract compliance policies, and requirements for procurement
 20 23 goals for targeted small businesses.

20 24 DIVISION VI
 20 25 ANIMAL TRUCK WASH FACILITIES

20 26 Sec. 59. Section 459A.105, subsection 2, paragraph b, as
 LSA: 2015 Fiscal Report

CODE: Replaces the DOM with the Department of Administrative
 Services (DAS) as the agency that will impose appropriate sanctions
 on State agencies, Board of Regents, community colleges, area
 education agencies, and school districts to ensure compliance with
 State programs emphasizing equal opportunity through affirmative
 action, contract compliance policies, and requirements for procurement
 goals for targeted small businesses.

CODE: Specifies that the rules adopted by the Environmental

20 27 enacted by 2015 Iowa Acts, House File 583, section 10, is
 20 28 amended to read as follows:
 20 29 b. (1) The requirements of section 459A.205, including
 20 30 rules adopted by the commission pursuant to that section shall
 20 31 apply to a small animal truck wash facility only to the extent
 20 32 required by section 459A.205, subsection 4A.
 20 33 (2) The requirements of ~~sections~~ section 459A.404, and
 20 34 including rules adopted by the commission pursuant to that
 20 35 section, shall apply to a small animal truck wash facility.
 20 36 However, 459A.404, subsection 1, shall only apply to a small
 20 37 animal truck wash facility as provided in that subsection.
 20 38 (3) The requirements of section 459A.410, including rules
 20 39 adopted by the commission under these provisions that section,
 20 40 shall apply to a small animal truck wash facility.
 20 41 Sec. 60. Section 459A.206, subsection 1, Code 2015, as
 20 42 amended by 2015 Iowa Acts, House File 583, section 25, is
 20 43 amended to read as follows:

Protection Commission will apply only to small animal truck wash facilities.

21 1 1. A settled open feedlot effluent basin or an unformed
 21 2 animal truck wash effluent structure required to be constructed
 21 3 pursuant to a construction permit issued pursuant to section
 21 4 459A.205 shall meet design standards as required by a soils and
 21 5 hydrogeologic report.

CODE: Requires an unformed animal truck wash effluent structure to meet design standards as determined by a soils and hydrogeologic report.

21 6 Sec. 61. Section 459A.206, subsection 2, paragraph c, Code
 21 7 2015, is amended to read as follows:
 21 8 c. The results of at least three soil corings reflecting
 21 9 the continuous soil profile taken for each settled open feed
 21 10 lot effluent basin or unformed animal truck wash effluent
 21 11 structure. The soil corings shall be taken and used in
 21 12 determining subsurface soil characteristics and groundwater
 21 13 elevation and direction of flow of the proposed site for
 21 14 construction. The soil corings shall be taken as follows:
 21 15 (1) By a qualified person ordinarily engaged in the practice
 21 16 of taking soil cores and in performing soil testing.
 21 17 (2) At locations that reflect the continuous soil profile
 21 18 conditions existing within the area of the proposed basin or
 21 19 unformed structure, including conditions found near the corners
 21 20 and the deepest point of the proposed basin. The soil corings
 21 21 shall be taken to a minimum depth of ten feet below the bottom
 21 22 elevation of the basin.
 21 23 (3) By a method such as hollow stem auger or other method
 21 24 that identifies the continuous soil profile and does not result
 21 25 in the mixing of soil layers.

CODE: Details the information in the soils and hydrogeologic report to be submitted by an unformed animal truck wash effluent structure.

21 26 Sec. 62. Section 459A.207, subsection 1, paragraph a, Code
 21 27 2015, is amended to read as follows:
 21 28 a. The basin or structure was constructed in accordance

CODE: Requires the owner of an unformed structure to submit a construction certificate from a licensed professional engineer.

21 29 with the design plans submitted to the department as part
 21 30 of an application for a construction permit pursuant to
 21 31 section 459A.205. If the actual construction deviates from
 21 32 the approved design plans, the construction certification
 21 33 shall identify all changes and certify that the changes were
 21 34 consistent with all applicable standards of this section.

21 35 Sec. 63. Section 459A.302, unnumbered paragraph 1, Code
 21 36 2015, as amended by 2015 Iowa Acts, House File 583, section 32,
 21 37 is amended to read as follows:

21 38 A settled open feedlot effluent basin or an unformed animal
 21 39 truck wash effluent structure required to be constructed
 21 40 pursuant to a construction permit issued pursuant to section
 21 41 459A.205 shall meet all of the following requirements:

21 42 Sec. 64. Section 459A.302, subsection 1, paragraph a,
 21 43 unnumbered paragraph 1, Code 2015, as amended by 2015 Iowa
 22 1 Acts, House File 583, section 33, is amended to read as
 22 2 follows:

22 3 Prior to constructing a settled open feedlot effluent basin
 22 4 or an unformed animal truck wash effluent structure, the site
 22 5 for the basin or structure shall be investigated for a drainage
 22 6 tile line by the owner of the open feedlot operation or animal
 22 7 truck wash facility. The investigation shall be made by
 22 8 digging a core trench to a depth of at least six feet deep from
 22 9 ground level at the projected center of the berm of the basin
 22 10 or unformed structure. If a drainage tile line is discovered,
 22 11 one of the following solutions shall be implemented:

22 12 Sec. 65. Section 459A.302, subsection 1, paragraph a,
 22 13 subparagraphs (1) and (2), Code 2015, are amended to read as
 22 14 follows:

22 15 (1) The drainage tile line shall be rerouted around
 22 16 the perimeter of the basin or unformed animal truck wash
 22 17 effluent structure at a distance of at least twenty-five feet
 22 18 horizontally separated from the outside edge of the berm of
 22 19 the basin or unformed structure. For an area of the basin or
 22 20 unformed structure where there is not a berm, the drainage
 22 21 tile line shall be rerouted at least fifty feet horizontally
 22 22 separated from the edge of the basin or unformed structure.

22 23 (2) The drainage tile line shall be replaced with a
 22 24 nonperforated tile line under the ~~basin~~ floor of the basin
 22 25 or unformed animal truck wash effluent structure. The
 22 26 nonperforated tile line shall be continuous and without
 22 27 connecting joints. There must be a minimum of three feet
 22 28 between the nonperforated tile line and the ~~basin~~ floor of the
 22 29 basin or unformed structure.

CODE: Specifies the requirements for the construction of an unformed animal truck wash.

CODE: Requires the site for the construction of an unformed animal truck wash to be investigated for tile drainage and provides procedural details if a drainage tile line is discovered.

CODE: Specifies the requirements to reroute a drainage tile line for an unformed animal truck wash effluent structure.

CODE: Specifies the construction requirements for an unformed animal truck wash effluent structure.

22 30 Sec. 66. Section 459A.302, subsections 2, 3, 4, and 5, Code
22 31 2015, as amended by 2015 Iowa Acts, House File 583, section 34,
22 32 are amended to read as follows:
22 33 2. a. The settled open feedlot effluent basin or ~~an~~
22 34 unformed animal truck wash effluent structure shall be
22 35 constructed with a minimum separation of two feet between the
22 36 top of the liner of the basin or unformed structure and the
22 37 seasonal high-water table.
22 38 b. If a drainage tile line around the perimeter of the
22 39 settled open feedlot effluent basin or unformed animal truck
22 40 wash effluent structure is installed a minimum of two feet
22 41 below the top of the basin's or unformed structure's liner
22 42 to artificially lower the seasonal high-water table, the
22 43 top of the liner may be a maximum of four feet below the
23 1 seasonal high-water table. The seasonal high-water table may
23 2 be artificially lowered by gravity flow tile lines or other
23 3 similar system. However, the following shall apply:
23 4 (1) Except as provided in subparagraph (2), an open feedlot
23 5 operation or animal truck wash facility shall not use a
23 6 nongravity mechanical system that uses pumping equipment.
23 7 (2) If the open feedlot operation was constructed before
23 8 July 1, 2005, the operation may continue to use its existing
23 9 nongravity mechanical system that uses pumping equipment or
23 10 it may construct a new nongravity mechanical system that uses
23 11 pumping equipment. However, an open feedlot operation that
23 12 expands the area of its open feedlot on or after April 1, 2011,
23 13 shall not use a nongravity mechanical system that uses pumping
23 14 equipment.
23 15 3. Drainage tile lines may be installed to artificially
23 16 lower the seasonal high-water table at a settled open feedlot
23 17 effluent basin or ~~an~~ unformed animal truck wash effluent
23 18 structure, if all of the following conditions are satisfied:
23 19 a. A device to allow monitoring of the water in the drainage
23 20 tile lines and a device to allow shutoff of the flow in the
23 21 drainage tile lines are installed, if the drainage tile lines
23 22 do not have a surface outlet accessible on the property where
23 23 the basin or unformed structure is located.
23 24 b. Drainage tile lines are installed horizontally at least
23 25 twenty-five feet away from the basin or unformed structure.
23 26 Drainage tile lines shall be placed in a vertical trench and
23 27 encased in granular material which extends upward to the level
23 28 of the seasonal high-water table.
23 29 4. A settled open feedlot effluent basin or ~~an~~ unformed
23 30 animal truck wash effluent structure shall be constructed with
23 31 at least four feet between the bottom of the basin or unformed
23 32 structure and a bedrock formation.
23 33 5. A settled open feedlot effluent basin or ~~an~~ unformed
23 34 animal truck wash effluent structure constructed on a

23 35 floodplain or within a floodway of a river or stream shall
 23 36 comply with rules adopted by the commission.
 23 37 Sec. 67. Section 459A.302, subsection 6, unnumbered
 23 38 paragraph 1, Code 2015, as amended by 2015 Iowa Acts, House
 23 39 File 583, section 35, is amended to read as follows:
 23 40 The liner of a settled open feedlot effluent basin or
 23 41 unformed animal truck wash effluent structure shall comply with
 23 42 all of the following:

CODE: Specifies the requirements of a liner of a settled feed lot for an unformed animal truck wash effluent structure.

23 43 Sec. 68. Section 459A.302, subsection 7, Code 2015, as
 24 1 amended by 2015 Iowa Acts, House File 583, section 36, is
 24 2 amended to read as follows:
 24 3 7. The owner of an open feedlot operation using a settled
 24 4 open feedlot effluent basin or animal truck wash facility
 24 5 using an unformed animal truck wash effluent structure shall
 24 6 inspect the berms of the basin or unformed structure at least
 24 7 semiannually for evidence of erosion. If the inspection
 24 8 reveals erosion which may impact the basin's or unformed
 24 9 structure's structural stability or the integrity of the
 24 10 basin's or unformed structure's liner, the owner shall repair
 24 11 the berms.

CODE: Requires the owner of an unformed animal truck wash effluent structure to inspect the berms at least twice a year for erosion and provides procedural details if erosion is found.

24 12 Sec. 69. Section 459A.404, subsection 1, as enacted by 2015
 24 13 Iowa Acts, House File 583, section 41, is amended by adding the
 24 14 following new paragraph:
 24 15 NEW PARAGRAPH 0e. Paragraph "a" or "b" does not apply to a
 24 16 small animal truck wash facility.

CODE: Specifies that the distance limits for constructing an animal truck wash effluent structure do not apply to a small animal truck wash facility.

24 17 DIVISION VII
 24 18 COUNTY COURTHOUSES

24 19 Sec. 70. Section 602.6105, subsection 2, Code 2015, is
 24 20 amended to read as follows:
 24 21 2. In any county having two county seats, court shall be
 24 22 held at each, ~~and, in the county of Pottawattamie, court shall~~
 24 23 ~~be held at Avoca, as well as at the county seat.~~

CODE: Removes the requirement that court proceedings be held in Avoca in Pottawattamie County.

24 24 Sec. 71. REPEAL. 1884 Iowa Acts, chapter 198, is repealed.

CODE: Repeals 1884 Iowa Acts, chapter 198. This is a conforming change to eliminate the requirement that court proceedings be held in Avoca in Pottawattamie County.

24 25 DIVISION VIII
 24 26 IOWA EDUCATION SAVINGS PLAN TRUST

24 27 Sec. 72. Section 422.7, subsection 32, paragraph a, Code
 24 28 2015, is amended to read as follows:
 24 29 a. Subtract the maximum contribution that may be deducted

CODE: Extends the deadline for contributions to the Iowa Educational Savings Plan Trust (College Savings Iowa). Currently, contributions must be made by December 31 to allow deductions from Iowa-based

24 30 for Iowa income tax purposes as a participant in the Iowa
 24 31 educational savings plan trust pursuant to section 12D.3,
 24 32 subsection 1, paragraph "a". For purposes of this paragraph,
 24 33 a participant who makes a contribution on or before the
 24 34 date prescribed in section 422.21 for making and filing an
 24 35 individual income tax return, excluding extensions, may elect
 24 36 to be deemed to have made the contribution on the last day of
 24 37 the preceding calendar year. The director, after consultation
 24 38 with the treasurer of state, shall prescribe by rule the
 24 39 manner and method by which a participant may make an election
 24 40 authorized by the preceding sentence.

income during that tax year. This amendment extends the deadline to April 30 of the following year (also the filing deadline for Iowa income tax returns). The change is retroactive to January 1, 2015, for the 2015 tax year.

FISCAL IMPACT: It is estimated that the College Savings Iowa Plan currently reduces State General Fund revenue by \$7,500,000 per year. This provision is estimated to increase that impact by an additional \$488,000 (6.50%) for tax year 2015 and \$112,000 (1.50%) for each of the following fiscal years.

24 41 Sec. 73. RETROACTIVE APPLICABILITY. This division of this
 24 42 Act applies retroactively to January 1, 2015, for tax years
 24 43 beginning on or after that date.

This Division is retroactive to January 1, 2015.

25 1 DIVISION IX
 25 2 RENEWABLE FUELS INFRASTRUCTURE PROGRAM

25 3 Sec. 74. Section 159A.14, subsection 1, paragraph a,
 25 4 subparagraph (1), Code 2015, is amended to read as follows:
 25 5 (1) Ethanol infrastructure shall be designed and used
 25 6 exclusively to do any of the following:
 25 7 (a) Store and dispense E-15 gasoline. At least for the
 25 8 period beginning on September 16 and ending on May 31 of each
 25 9 year, the ethanol infrastructure must be used to store and
 25 10 dispense E-15 gasoline as a registered fuel recognized by the
 25 11 United States environmental protection agency.
 25 12 ~~—(a) (b) Store and dispense E-85 gasoline.~~
 25 13 ~~—(b) (c) Store, blend, and dispense motor fuel from a motor~~
 25 14 ~~fuel blender pump, as required in this subparagraph division.~~
 25 15 ~~The ethanol infrastructure must provide be used for the storage~~
 25 16 ~~of ethanol or ethanol blended gasoline, or for blending ethanol~~
 25 17 ~~with gasoline. The ethanol infrastructure must at least~~
 25 18 ~~include a motor fuel blender pump which dispenses different~~
 25 19 ~~classifications of ethanol blended gasoline and allows E-85~~
 25 20 ~~gasoline to be dispensed at all times that the blender pump is~~
 25 21 ~~operating.~~

CODE: Specifies that the Renewable Fuel Infrastructure Program can be used for projects that store and dispense E-15 blended gasoline for at least the time period of September 16 to May 31 of each year.

~~25 22 DIVISION X~~
~~25 23 CLAIMS AGAINST THE STATE AND BY THE STATE~~

~~25 24 Sec. 75. Section 8.55, subsection 3, paragraph a, Code 2015,~~
~~25 25 is amended to read as follows:~~
~~25 26 a. Except as provided in paragraphs "b", "c", and "d", and~~
~~25 27 "0e", the moneys in the Iowa economic emergency fund shall~~
~~25 28 only be used pursuant to an appropriation made by the general~~
~~25 29 assembly. An appropriation shall only be made for the fiscal~~

VETOED

CODE: Permits State Appeal Board claims to be paid from the Economic Emergency Fund beginning in FY 2016. Under current law, State Appeal Board claims are paid from the General Fund. This change will shift an estimated \$3,000,000 currently budgeted in the General Fund for FY 2016 and FY 2017 to the Economic Emergency Fund.

~~25 30 year in which the appropriation is made. The moneys shall
25 31 only be appropriated by the general assembly for emergency
25 32 expenditures.~~

~~25 33 Sec. 76. Section 8.55, subsection 3, Code 2015, is amended
25 34 by adding the following new paragraph:~~

~~25 35 NEW PARAGRAPH 0e. There is appropriated from the Iowa
25 36 economic emergency fund to the state appeal board an amount
25 37 sufficient to pay claims authorized by the state appeal board
25 38 as provided in section 25.2.~~

~~25 39 Sec. 77. Section 25.2, subsection 4, Code 2015, is amended
25 40 to read as follows:~~

~~25 41 4. Payments authorized by the state appeal board shall be
25 42 paid from the appropriation or fund of original certification
25 43 of the claim. However, if that appropriation or fund has since
26 1 reverted under section 8.33, then such payment authorized by
26 2 the state appeal board shall be out of any money in the state
26 3 treasury not otherwise appropriated as follows:~~

~~26 4 a. From the appropriation made from the Iowa economic
26 5 emergency fund in section 8.55 for purposes of paying such
26 6 expenses.~~

~~26 7 b. To the extent the appropriation from the Iowa economic
26 8 emergency fund described in paragraph "a" is insufficient to
26 9 pay such expenses, there is appropriated from moneys in the
26 10 general fund of the state not otherwise appropriated the amount
26 11 necessary to fund the deficiency.~~

26 12 DIVISION XI
26 13 SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS INTERNSHIP

26 14 Sec. 78. Section 15.411, subsection 3, Code 2015, is amended
26 15 to read as follows:

26 16 3. a. The authority shall establish and administer an
26 17 internship program with two components for Iowa students.
26 18 ~~To the extent permitted by this subsection, the authority
26 19 shall administer the two components in as similar a manner as
26 20 possible.~~ For purposes of this subsection, "Iowa student" means
26 21 a student of an Iowa community college, private college, or
26 22 institution of higher learning under the control of the state
26 23 board of regents, or a student who graduated from high school
26 24 in Iowa but now attends an institution of higher learning
26 25 outside the state of Iowa.

26 26 b. The purpose of the first component of the program is
26 27 to link Iowa students to small and medium sized Iowa firms
26 28 through internship opportunities. An Iowa employer may receive
26 29 financial assistance ~~in an amount of one dollar for every
26 30 two dollars paid by the employer to an intern on a matching
26 31 basis for a portion of the wages paid to an intern. If
26 32 providing financial assistance, the authority shall provide~~

VETOED: The Governor vetoed this Division stating that this was not included in his recommendations and that it undermines best financial practices that require an economic emergency fund to truly be used for emergencies.

CODE: Requires the Iowa Economic Development Authority to administer internships related to small and medium sized firms and students studying in the field of Science, Technology, Engineering, and Mathematics (STEM) in a similar manner. The matching portion of the Internship Program is provided on a reimbursement basis and the match is 50.00% of the intern's wage.

26 33 ~~the assistance on a reimbursement basis such that for every~~
 26 34 ~~two dollars of wages earned by the student, one dollar paid by~~
 26 35 ~~the employer is matched by one dollar from the authority.~~ The
 26 36 amount of financial assistance shall not exceed three thousand
 26 37 one hundred dollars for any single internship, or nine thousand
 26 38 three hundred dollars for any single employer. In order to be
 26 39 eligible to receive financial assistance under this paragraph,
 26 40 the employer must have five hundred or fewer employees and must
 26 41 be an innovative business. The authority shall encourage youth
 26 42 who reside in economically distressed areas, youth adjudicated
 26 43 to have committed a delinquent act, and youth transitioning out
 27 1 of foster care to participate in the first component of the
 27 2 internship program.

27 3 c. (1) The purpose of the second component of the program
 27 4 is to assist in placing Iowa students studying in the fields
 27 5 of science, technology, engineering, and mathematics into
 27 6 internships that lead to permanent positions with Iowa
 27 7 employers. The authority shall collaborate with eligible
 27 8 employers, including but not limited to innovative businesses,
 27 9 to ensure that the interns hired are studying in such fields.
 27 10 An Iowa employer may receive financial assistance ~~in an amount~~
 27 11 ~~of one dollar for every dollar paid by the employer to an~~
 27 12 ~~intern on a matching basis for a portion of the wages paid to~~
 27 13 ~~an intern. If providing financial assistance, the authority~~
 27 14 ~~shall provide the assistance on a reimbursement basis such~~
 27 15 ~~that for every two dollars of wages earned by the student,~~
 27 16 ~~one dollar paid by the employer is matched by one dollar from~~
 27 17 ~~the authority.~~ The amount of financial assistance shall not
 27 18 exceed five thousand dollars per internship. The authority may
 27 19 adopt rules to administer this component. ~~In adopting rules to~~
 27 20 ~~administer this component, the authority shall adopt rules as~~
 27 21 ~~similar as possible to those adopted pursuant to paragraph "b".~~

27 22 (2) The requirement to administer this component of the
 27 23 internship program is contingent upon the provision of funding
 27 24 for such purposes by the general assembly.

27 25 Sec. 79. EMERGENCY RULES. The economic development
 27 26 authority may adopt emergency rules under section 17A.4,
 27 27 subsection 3, and section 17A.5, subsection 2, paragraph "b",
 27 28 to implement the provisions of this division of this Act and
 27 29 the rules shall be effective immediately upon filing unless
 27 30 a later date is specified in the rules. Any rules adopted
 27 31 in accordance with this section shall also be published as a
 27 32 notice of intended action as provided in section 17A.4.

27 33 Sec. 80. EFFECTIVE UPON ENACTMENT. This division of this
 27 34 Act, being deemed of immediate importance, takes effect upon
 27 35 enactment.

This Division is effective on enactment.

27 36 Sec. 81. RETROACTIVE APPLICABILITY. This division of this
27 37 Act applies retroactively to July 1, 2014.

This Division is retroactive to July 1, 2014.

27 38 DIVISION XII
27 39 INTERSTATE MEDICAL LICENSURE COMPACT

27 40 Sec. 82. NEW SECTION 148G.1 INTERSTATE MEDICAL LICENSURE
27 41 COMPACT.

CODE: Provides for the enactment of the Interstate Medical Licensure Compact to create an expedited licensing reciprocity procedure for physicians licensed in member states. The Compact will become effective and binding when enacted by at least seven states.

27 42 1. PURPOSE.

27 43 a. In order to strengthen access to health care, and in
28 1 recognition of the advances in the delivery of health care,
28 2 the member states of the interstate medical licensure compact
28 3 have allied in common purpose to develop a comprehensive
28 4 process that complements the existing licensing and regulatory
28 5 authority of state medical boards and provides a streamlined
28 6 process that allows physicians to become licensed in multiple
28 7 states, thereby enhancing the portability of a medical license
28 8 and ensuring the safety of patients. The compact creates
28 9 another pathway for licensure and does not otherwise change
28 10 a state's existing medical practice act. The compact also
28 11 adopts the prevailing standard for licensure and affirms that
28 12 the practice of medicine occurs where the patient is located
28 13 at the time of the physician-patient encounter, and therefore,
28 14 requires the physician to be under the jurisdiction of the
28 15 state medical board where the patient is located.

DETAIL: Iowa is the tenth state to adopt the Interstate Medical Licensure Compact.

28 16 b. State medical boards that participate in the compact
28 17 retain the jurisdiction to impose an adverse action against
28 18 a license to practice medicine in that state issued to a
28 19 physician through the procedures in the compact.

28 20 2. DEFINITIONS. In this compact:

28 21 a. "Bylaws" means those bylaws established by the interstate
28 22 commission pursuant to subsection 11 for its governance, or for
28 23 directing and controlling its actions and conduct.

28 24 b. "Commissioner" means the voting representative appointed
28 25 by each member board pursuant to subsection 11.

28 26 c. "Conviction" means a finding by a court that
28 27 an individual is guilty of a criminal offense through
28 28 adjudication, or entry of a plea of guilt or no contest to the
28 29 charge by the offender. Evidence of an entry of a conviction
28 30 of a criminal offense by the court shall be considered final
28 31 for purposes of disciplinary action by a member board.

28 32 d. "Expedited license" means a full and unrestricted medical
28 33 license granted by a member state to an eligible physician
28 34 through the process set forth in the compact.

28 35 e. "Interstate commission" means the interstate commission
28 36 created pursuant to this section.

28 37 f. "License" means authorization by a state for a physician
28 38 to engage in the practice of medicine, which would be unlawful

28 39 without the authorization.

28 40 g. "Medical practice act" means laws and regulations
28 41 governing the practice of allopathic and osteopathic medicine
28 42 within a member state.

28 43 h. "Member board" means a state agency in a member state
29 1 that acts in the sovereign interests of the state by protecting
29 2 the public through licensure, regulation, and education of
29 3 physicians as directed by the state government.

29 4 i. "Member state" means a state that has enacted the
29 5 compact.

29 6 j. "Offense" means a felony, gross misdemeanor, or crime of
29 7 moral turpitude.

29 8 k. "Physician" means any person who satisfies all of the
29 9 following:

29 10 (1) Is a graduate of a medical school accredited by the
29 11 liaison committee on medical education, the commission on
29 12 osteopathic college accreditation, or a medical school listed
29 13 in the international medical education directory or its
29 14 equivalent.

29 15 (2) Passed each component of the United States medical
29 16 licensing examination or the comprehensive osteopathic medical
29 17 licensing examination within three attempts, or any of its
29 18 predecessor examinations accepted by a state medical board as
29 19 an equivalent examination for licensure purposes.

29 20 (3) Successfully completed graduate medical education
29 21 approved by the accreditation council for graduate medical
29 22 education or the American osteopathic association.

29 23 (4) Holds specialty certification or a time-unlimited
29 24 specialty certificate recognized by the American board of
29 25 medical specialties or the American osteopathic association's
29 26 bureau of osteopathic specialists.

29 27 (5) Possesses a full and unrestricted license to engage in
29 28 the practice of medicine issued by a member board.

29 29 (6) Has never been convicted, received adjudication,
29 30 deferred adjudication, community supervision, or deferred
29 31 disposition for any offense by a court of appropriate
29 32 jurisdiction.

29 33 (7) Has never held a license authorizing the practice of
29 34 medicine subjected to discipline by a licensing agency in any
29 35 state, federal, or foreign jurisdiction, excluding any action
29 36 related to nonpayment of fees related to a license.

29 37 (8) Has never had a controlled substance license or permit
29 38 suspended or revoked by a state or the United States drug
29 39 enforcement administration.

29 40 (9) Is not under active investigation by a licensing agency
29 41 or law enforcement authority in any state, federal, or foreign
29 42 jurisdiction.

29 43 l. "Practice of medicine" means the clinical prevention,

30 1 diagnosis, or treatment of human disease, injury, or condition
30 2 requiring a physician to obtain and maintain a license in
30 3 compliance with the medical practice act of a member state.
30 4 m. "Rule" means a written statement by the interstate
30 5 commission promulgated pursuant to subsection 12 that is of
30 6 general applicability, implements, interprets, or prescribes
30 7 a policy or provision of the compact, or an organizational,
30 8 procedural, or practice requirement of the interstate
30 9 commission, and has the force and effect of statutory law in a
30 10 member state, and includes the amendment, repeal, or suspension
30 11 of an existing rule.
30 12 n. "State" means any state, commonwealth, district, or
30 13 territory of the United States.
30 14 o. "State of principal license" means a member state where
30 15 a physician holds a license to practice medicine and which
30 16 has been designated as such by the physician for purposes of
30 17 registration and participation in the compact.

30 18 3. ELIGIBILITY.

30 19 a. A physician must meet the eligibility requirements as
30 20 defined in subsection 2, paragraph "k", to receive an expedited
30 21 license under the terms and provisions of the compact.

30 22 b. A physician who does not meet the requirements of
30 23 subsection 2, paragraph "k", may obtain a license to practice
30 24 medicine in a member state if the individual complies with all
30 25 laws and requirements, other than the compact, relating to the
30 26 issuance of a license to practice medicine in that state.

30 27 4. DESIGNATION OF STATE OF PRINCIPAL LICENSE.

30 28 a. A physician shall designate a member state as the state
30 29 of principal license for purposes of registration for expedited
30 30 licensure through the compact if the physician possesses a full
30 31 and unrestricted license to practice medicine in that state,
30 32 and the state is:

30 33 (1) The state of primary residence for the physician, or
30 34 (2) The state where at least twenty-five percent of the
30 35 practice of medicine occurs, or
30 36 (3) The location of the physician's employer, or
30 37 (4) If no state qualifies under subparagraph (1),
30 38 subparagraph (2), or subparagraph (3), the state designated as
30 39 state of residence for purposes of federal income tax.

30 40 b. A physician may redesignate a member state as the state
30 41 of principal license at any time, as long as the state meets
30 42 the requirements in paragraph "a".

30 43 c. The interstate commission is authorized to develop rules
31 1 to facilitate redesignation of another member state as the
31 2 state of principal license.

31 3 5. APPLICATION AND ISSUANCE OF EXPEDITED LICENSURE.

31 4 a. A physician seeking licensure through the compact shall
31 5 file an application for an expedited license with the member

31 6 board of the state selected by the physician as the state of
31 7 principal license.

31 8 b. Upon receipt of an application for an expedited
31 9 license, the member board within the state selected as
31 10 the state of principal license shall evaluate whether the
31 11 physician is eligible for expedited licensure and issue a
31 12 letter of qualification, verifying or denying the physician's
31 13 eligibility, to the interstate commission.

31 14 (1) Static qualifications, which include verification of
31 15 medical education, graduate medical education, results of any
31 16 medical or licensing examination, and other qualifications as
31 17 determined by the interstate commission through rule, shall
31 18 not be subject to additional primary source verification where
31 19 already primary source-verified by the state of principal
31 20 license.

31 21 (2) The member board within the state selected as the
31 22 state of principal license shall, in the course of verifying
31 23 eligibility, perform a criminal background check of an
31 24 applicant, including the use of the results of fingerprint or
31 25 other biometric data checks compliant with the requirements
31 26 of the federal bureau of investigation, with the exception
31 27 of federal employees who have suitability determination in
31 28 accordance with 5 C.F.R. §731.202.

31 29 (3) Appeal on the determination of eligibility shall be made
31 30 to the member state where the application was filed and shall
31 31 be subject to the law of that state.

31 32 c. Upon verification in paragraph "b", physicians eligible
31 33 for an expedited license shall complete the registration
31 34 process established by the interstate commission to receive a
31 35 license in a member state selected pursuant to paragraph "a",
31 36 including the payment of any applicable fees.

31 37 d. After receiving verification of eligibility under
31 38 paragraph "b" and any fees under paragraph "c", a member board
31 39 shall issue an expedited license to the physician. This
31 40 license shall authorize the physician to practice medicine in
31 41 the issuing state consistent with the medical practice act and
31 42 all applicable laws and regulations of the issuing member board
31 43 and member state.

32 1 e. An expedited license shall be valid for a period
32 2 consistent with the licensure period in the member state and in
32 3 the same manner as required for other physicians holding a full
32 4 and unrestricted license within the member state.

32 5 f. An expedited license obtained through the compact shall
32 6 be terminated if a physician fails to maintain a license in
32 7 the state of principal license for a nondisciplinary reason,
32 8 without redesignation of a new state of principal license.

32 9 g. The interstate commission is authorized to develop rules
32 10 regarding the application process, including payment of any

32 11 applicable fees, and the issuance of an expedited license.
32 12 6. FEES FOR EXPEDITED LICENSURE.
32 13 a. A member state issuing an expedited license authorizing
32 14 the practice of medicine in that state may impose a fee for a
32 15 license issued or renewed through the compact.
32 16 b. The interstate commission is authorized to develop rules
32 17 regarding fees for expedited licenses.
32 18 7. RENEWAL AND CONTINUED PARTICIPATION.
32 19 a. A physician seeking to renew an expedited license granted
32 20 in a member state shall complete a renewal process with the
32 21 interstate commission if the physician satisfies the following:
32 22 (1) Maintains a full and unrestricted license in a state of
32 23 principal license.
32 24 (2) Has not been convicted, received adjudication, deferred
32 25 adjudication, community supervision, or deferred disposition
32 26 for any offense by a court of appropriate jurisdiction.
32 27 (3) Has not had a license authorizing the practice of
32 28 medicine subject to discipline by a licensing agency in any
32 29 state, federal, or foreign jurisdiction, excluding any action
32 30 related to nonpayment of fees related to a license.
32 31 (4) Has not had a controlled substance license or permit
32 32 suspended or revoked by a state or the United States drug
32 33 enforcement administration.
32 34 b. Physicians shall comply with all continuing professional
32 35 development or continuing medical education requirements for
32 36 renewal of a license issued by a member state.
32 37 c. The interstate commission shall collect any renewal fees
32 38 charged for the renewal of a license and distribute the fees
32 39 to the applicable member board.
32 40 d. Upon receipt of any renewal fees collected in paragraph
32 41 "c", a member board shall renew the physician's license.
32 42 e. Physician information collected by the interstate
32 43 commission during the renewal process will be distributed to
33 1 all member boards.
33 2 f. The interstate commission is authorized to develop rules
33 3 to address renewal of licenses obtained through the compact.
33 4 8. COORDINATED INFORMATION SYSTEM.
33 5 a. The interstate commission shall establish a database of
33 6 all physicians licensed, or who have applied for licensure,
33 7 under subsection 5.
33 8 b. Notwithstanding any other provision of law, member boards
33 9 shall report to the interstate commission any public action
33 10 or complaints against a licensed physician who has applied or
33 11 received an expedited license through the compact.
33 12 c. Member boards shall report disciplinary or investigatory
33 13 information determined as necessary and proper by rule of the
33 14 interstate commission.
33 15 d. Member boards may report any nonpublic complaint,

33 16 disciplinary, or investigatory information not required by
33 17 paragraph "c" to the interstate commission.
33 18 e. Member boards shall share complaint or disciplinary
33 19 information about a physician upon request of another member
33 20 board.
33 21 f. All information provided to the interstate commission or
33 22 distributed by member boards shall be confidential, filed under
33 23 seal, and used only for investigatory or disciplinary matters.
33 24 g. The interstate commission is authorized to develop rules
33 25 for mandated or discretionary sharing of information by member
33 26 boards.
33 27 9. JOINT INVESTIGATIONS.
33 28 a. Licensure and disciplinary records of physicians are
33 29 deemed investigative.
33 30 b. In addition to the authority granted to a member board by
33 31 its respective medical practice Act or other applicable state
33 32 law, a member board may participate with other member boards
33 33 in joint investigations of physicians licensed by the member
33 34 boards.
33 35 c. A subpoena issued by a member state shall be enforceable
33 36 in other member states.
33 37 d. Member boards may share any investigative, litigation, or
33 38 compliance materials in furtherance of any joint or individual
33 39 investigation initiated under the compact.
33 40 e. Any member state may investigate actual or alleged
33 41 violations of the statutes authorizing the practice of medicine
33 42 in any other member state in which a physician holds a license
33 43 to practice medicine.
34 1 10. DISCIPLINARY ACTIONS.
34 2 a. Any disciplinary action taken by any member board against
34 3 a physician licensed through the compact shall be deemed
34 4 unprofessional conduct which may be subject to discipline
34 5 by other member boards, in addition to any violation of the
34 6 medical practice Act or regulations in that state.
34 7 b. If a license granted to a physician by the member board
34 8 in the state of principal license is revoked, surrendered,
34 9 or relinquished in lieu of discipline, or suspended, then
34 10 all licenses issued to the physician by member boards shall
34 11 automatically be placed, without further action necessary by
34 12 any member board, on the same status. If the member board
34 13 in the state of principal license subsequently reinstates
34 14 the physician's license, a license issued to the physician
34 15 by any other member board shall remain encumbered until that
34 16 respective member board takes action to reinstate the license
34 17 in a manner consistent with the medical practice Act of that
34 18 state.
34 19 c. If disciplinary action is taken against a physician by a
34 20 member board not in the state of principal license, any other

34 21 member board may deem the action conclusive as to matter of law
34 22 and fact decided and either:

34 23 (1) Impose the same or lesser sanctions against the
34 24 physician so long as such sanctions are consistent with the
34 25 medical practice Act of that state, or

34 26 (2) Pursue separate disciplinary action against the
34 27 physician under its respective medical practice Act, regardless
34 28 of the action taken in other member states.

34 29 d. If a license granted to a physician by a member board is
34 30 revoked, surrendered, or relinquished in lieu of discipline,
34 31 or suspended, then any licenses issued to the physician by
34 32 any other member boards shall be suspended, automatically and
34 33 immediately without further action necessary by the other
34 34 member boards, for ninety days upon entry of the order by the
34 35 disciplining board, to permit the member boards to investigate
34 36 the basis for the action under the medical practice Act of that
34 37 state. A member board may terminate the automatic suspension
34 38 of the license it issued prior to the completion of the
34 39 ninety-day suspension period in a manner consistent with the
34 40 medical practice Act of that state.

34 41 11. INTERSTATE MEDICAL LICENSURE COMPACT COMMISSION.

34 42 a. The member states hereby create the interstate medical
34 43 licensure compact commission.

35 1 b. The purpose of the interstate commission is the
35 2 administration of the interstate medical licensure compact,
35 3 which is a discretionary state function.

35 4 c. The interstate commission shall be a body corporate
35 5 and joint agency of the member states and shall have all the
35 6 responsibilities, powers, and duties set forth in the compact,
35 7 and such additional powers as may be conferred upon it by a
35 8 subsequent concurrent action of the respective legislatures of
35 9 the member states in accordance with the terms of the compact.

35 10 d. The interstate commission shall consist of two voting
35 11 representatives appointed by each member state who shall serve
35 12 as commissioners. In states where allopathic and osteopathic
35 13 physicians are regulated by separate member boards, or if
35 14 the licensing and disciplinary authority is split between
35 15 multiple member boards within a member state, the member state
35 16 shall appoint one representative from each member board. A
35 17 commissioner shall be one of the following:

35 18 (1) An allopathic or osteopathic physician appointed to a
35 19 member board.

35 20 (2) An executive director, executive secretary, or similar
35 21 executive of a member board.

35 22 (3) A member of the public appointed to a member board.

35 23 e. The interstate commission shall meet at least once each
35 24 calendar year. A portion of this meeting shall be a business
35 25 meeting to address such matters as may properly come before

35 26 the commission, including the election of officers. The
35 27 chairperson may call additional meetings and shall call for a
35 28 meeting upon the request of a majority of the member states.
35 29 f. The bylaws may provide for meetings of the interstate
35 30 commission to be conducted by telecommunication or electronic
35 31 communication.

35 32 g. Each commissioner participating at a meeting of the
35 33 interstate commission is entitled to one vote. A majority of
35 34 commissioners shall constitute a quorum for the transaction
35 35 of business, unless a larger quorum is required by the bylaws
35 36 of the interstate commission. A commissioner shall not
35 37 delegate a vote to another commissioner. In the absence of its
35 38 commissioner, a member state may delegate voting authority for
35 39 a specified meeting to another person from that state who shall
35 40 meet the requirements of paragraph "d".

35 41 h. The interstate commission shall provide public notice
35 42 of all meetings and all meetings shall be open to the public.
35 43 The interstate commission may close a meeting, in full or
36 1 in portion, where it determines by a two-thirds vote of the
36 2 commissioners present that an open meeting would be likely to
36 3 result in one or more of the following:

36 4 (1) Relate solely to the internal personnel practices and
36 5 procedures of the interstate commission.

36 6 (2) Discuss matters specifically exempted from disclosure
36 7 by federal statute.

36 8 (3) Discuss trade secrets, commercial, or financial
36 9 information that is privileged or confidential.

36 10 (4) Involve accusing a person of a crime, or formally
36 11 censuring a person.

36 12 (5) Discuss information of a personal nature where
36 13 disclosure would constitute a clearly unwarranted invasion of
36 14 personal privacy.

36 15 (6) Discuss investigative records compiled for law
36 16 enforcement purposes.

36 17 (7) Specifically relate to the participation in a civil
36 18 action or other legal proceeding.

36 19 i. The interstate commission shall keep minutes which shall
36 20 fully describe all matters discussed in a meeting and shall
36 21 provide a full and accurate summary of actions taken, including
36 22 record of any roll call votes.

36 23 j. The interstate commission shall make its information
36 24 and official records, to the extent not otherwise designated
36 25 in the compact or by its rules, available to the public for
36 26 inspection.

36 27 k. The interstate commission shall establish an executive
36 28 committee, which shall include officers, members, and others as
36 29 determined by the bylaws. The executive committee shall have
36 30 the power to act on behalf of the interstate commission, with

36 31 the exception of rulemaking, during periods when the interstate
36 32 commission is not in session. When acting on behalf of the
36 33 interstate commission, the executive committee shall oversee
36 34 the administration of the compact including enforcement and
36 35 compliance with the provisions of the compact, its bylaws and
36 36 rules, and other such duties as necessary.

36 37 I. The interstate commission may establish other committees
36 38 for governance and administration of the compact.

36 39 12. POWERS AND DUTIES OF THE INTERSTATE COMMISSION. The
36 40 interstate commission shall have power to perform the following
36 41 functions:

36 42 a. Oversee and maintain the administration of the compact.
36 43 b. Promulgate rules which shall be binding to the extent and
37 1 in the manner provided for in the compact.
37 2 c. Issue, upon the request of a member state or
37 3 member board, advisory opinions concerning the meaning or
37 4 interpretation of the compact, its bylaws, rules, and actions.
37 5 d. Enforce compliance with compact provisions, the rules
37 6 promulgated by the interstate commission, and the bylaws, using
37 7 all necessary and proper means, including but not limited to
37 8 the use of judicial process.
37 9 e. Establish and appoint committees including but not
37 10 limited to an executive committee as required by subsection 11,
37 11 which shall have the power to act on behalf of the interstate
37 12 commission in carrying out its powers and duties.
37 13 f. Pay, or provide for the payment of, the expenses related
37 14 to the establishment, organization, and ongoing activities of
37 15 the interstate commission.
37 16 g. Establish and maintain one or more offices.
37 17 h. Borrow, accept, hire, or contract for services of
37 18 personnel.
37 19 i. Purchase and maintain insurance and bonds.
37 20 j. Employ an executive director who shall have such
37 21 powers to employ, select, or appoint employees, agents, or
37 22 consultants, and to determine their qualifications, define
37 23 their duties, and fix their compensation.
37 24 k. Establish personnel policies and programs relating
37 25 to conflicts of interest, rates of compensation, and
37 26 qualifications of personnel.
37 27 l. Accept donations and grants of money, equipment,
37 28 supplies, materials, and services, and to receive, utilize, and
37 29 dispose of the same in a manner consistent with the conflict of
37 30 interest policies established by the interstate commission.
37 31 m. Lease, purchase, accept contributions or donations of, or
37 32 otherwise to own, hold, improve, or use, any property, real,
37 33 personal, or mixed.
37 34 n. Sell, convey, mortgage, pledge, lease, exchange, abandon,
37 35 or otherwise dispose of any property, real, personal, or mixed.

- 37 36 o. Establish a budget and make expenditures.
- 37 37 p. Adopt a seal and bylaws governing the management and
37 38 operation of the interstate commission.
- 37 39 q. Report annually to the legislatures and governors of
37 40 the member states concerning the activities of the interstate
37 41 commission during the preceding year. Such reports shall also
37 42 include reports of financial audits and any recommendations
37 43 that may have been adopted by the interstate commission.
- 38 1 r. Coordinate education, training, and public awareness
38 2 regarding the compact, its implementation, and its operation.
- 38 3 s. Maintain records in accordance with the bylaws.
- 38 4 t. Seek and obtain trademarks, copyrights, and patents.
- 38 5 u. Perform such functions as may be necessary or appropriate
38 6 to achieve the purposes of the compact.
- 38 7 13. FINANCE POWERS.
- 38 8 a. The interstate commission may levy on and collect an
38 9 annual assessment from each member state to cover the cost of
38 10 the operations and activities of the interstate commission and
38 11 its staff. The total assessment must be sufficient to cover
38 12 the annual budget approved each year for which revenue is not
38 13 provided by other sources. The aggregate annual assessment
38 14 amount shall be allocated upon a formula to be determined
38 15 by the interstate commission, which shall promulgate a rule
38 16 binding upon all member states.
- 38 17 b. The interstate commission shall not incur obligations of
38 18 any kind prior to securing the funds adequate to meet the same.
- 38 19 c. The interstate commission shall not pledge the credit of
38 20 any of the member states, except by, and with the authority of,
38 21 the member state.
- 38 22 d. The interstate commission shall be subject to a yearly
38 23 financial audit conducted by a certified or licensed public
38 24 accountant and the report of the audit shall be included in the
38 25 annual report of the interstate commission.
- 38 26 14. ORGANIZATION AND OPERATION OF THE INTERSTATE COMMISSION.
- 38 27 a. The interstate commission shall, by a majority of
38 28 commissioners present and voting, adopt bylaws to govern its
38 29 conduct as may be necessary or appropriate to carry out the
38 30 purposes of the compact within twelve months of the first
38 31 interstate commission meeting.
- 38 32 b. The interstate commission shall elect or appoint annually
38 33 from among its commissioners a chairperson, a vice chairperson,
38 34 and a treasurer, each of whom shall have such authority and
38 35 duties as may be specified in the bylaws. The chairperson,
38 36 or in the chairperson's absence or disability, the vice
38 37 chairperson, shall preside at all meetings of the interstate
38 38 commission.
- 38 39 c. Officers selected in paragraph "b" shall serve without
38 40 remuneration from the interstate commission.

38 41 d. The officers and employees of the interstate commission
38 42 shall be immune from suit and liability, either personally or
38 43 in their official capacity, for a claim for damage to or loss
39 1 of property or personal injury or other civil liability caused
39 2 or arising out of, or relating to, an actual or alleged act,
39 3 error, or omission that occurred, or that such person had a
39 4 reasonable basis for believing occurred, within the scope of
39 5 interstate commission employment, duties, or responsibilities,
39 6 provided that such person shall not be protected from suit or
39 7 liability for damage, loss, injury, or liability caused by the
39 8 intentional or willful and wanton misconduct of such person.
39 9 (1) The liability of the executive director and employees of
39 10 the interstate commission or representatives of the interstate
39 11 commission, acting within the scope of such person's employment
39 12 or duties for acts, errors, or omissions occurring within such
39 13 person's state, may not exceed the limits of liability set
39 14 forth under the constitution and laws of that state for state
39 15 officials, employees, and agents. The interstate commission
39 16 is considered to be an instrumentality of the states for
39 17 the purposes of any such action. Nothing in this paragraph
39 18 "d" shall be construed to protect such person from suit or
39 19 liability for damage, loss, injury, or liability caused by the
39 20 intentional or willful and wanton misconduct of such person.
39 21 (2) The interstate commission shall defend the executive
39 22 director, its employees, and subject to the approval of
39 23 the attorney general or other appropriate legal counsel of
39 24 the member state represented by an interstate commission
39 25 representative, shall defend such interstate commission
39 26 representative in any civil action seeking to impose liability
39 27 arising out of an actual or alleged act, error, or omission
39 28 that occurred within the scope of interstate commission
39 29 employment, duties, or responsibilities, or that the defendant
39 30 had a reasonable basis for believing occurred within the
39 31 scope of interstate commission employment, duties, or
39 32 responsibilities, provided that the actual or alleged act,
39 33 error, or omission did not result from intentional or willful
39 34 and wanton misconduct on the part of such person.
39 35 (3) To the extent not covered by the state involved, member
39 36 state, or the interstate commission, the representatives or
39 37 employees of the interstate commission shall be held harmless
39 38 in the amount of a settlement or judgment, including attorney
39 39 fees and costs, obtained against such persons arising out of
39 40 an actual or alleged act, error, or omission that occurred
39 41 within the scope of interstate commission employment, duties,
39 42 or responsibilities, or that such persons had a reasonable
39 43 basis for believing occurred within the scope of interstate
40 1 commission employment, duties, or responsibilities, provided
40 2 that the actual or alleged act, error, or omission did not

40 3 result from intentional or willful and wanton misconduct on the
40 4 part of such persons.

40 5 15. RULEMAKING FUNCTIONS OF THE INTERSTATE COMMISSION.

40 6 a. The interstate commission shall promulgate reasonable
40 7 rules in order to effectively and efficiently achieve the
40 8 purposes of the compact. Notwithstanding the foregoing, in
40 9 the event the interstate commission exercises its rulemaking
40 10 authority in a manner that is beyond the scope of the purposes
40 11 of the compact, or the powers granted hereunder, then such an
40 12 action by the interstate commission shall be invalid and have
40 13 no force or effect.

40 14 b. Rules deemed appropriate for the operations of the
40 15 interstate commission shall be made pursuant to a rulemaking
40 16 process that substantially conforms to the model state
40 17 administrative procedure Act of 2010, and subsequent amendments
40 18 thereto.

40 19 c. Not later than thirty days after a rule is promulgated,
40 20 any person may file a petition for judicial review of the
40 21 rule in the United States district court for the District
40 22 of Columbia or the federal district where the interstate
40 23 commission has its principal offices, provided that the filing
40 24 of such a petition shall not stay or otherwise prevent the
40 25 rule from becoming effective unless the court finds that the
40 26 petitioner has a substantial likelihood of success. The
40 27 court shall give deference to the actions of the interstate
40 28 commission consistent with applicable law and shall not find
40 29 the rule to be unlawful if the rule represents a reasonable
40 30 exercise of the authority granted to the interstate commission.

40 31 16. OVERSIGHT OF INTERSTATE COMPACT.

40 32 a. The executive, legislative, and judicial branches
40 33 of state government in each member state shall enforce the
40 34 compact and shall take all actions necessary and appropriate to
40 35 effectuate the compact's purposes and intent. The provisions
40 36 of the compact and the rules promulgated hereunder shall have
40 37 standing as statutory law but shall not override existing state
40 38 authority to regulate the practice of medicine.

40 39 b. All courts shall take judicial notice of the compact and
40 40 the rules in any judicial or administrative proceeding in a
40 41 member state pertaining to the subject matter of the compact
40 42 which may affect the powers, responsibilities, or actions of
40 43 the interstate commission.

41 1 c. The interstate commission shall be entitled to receive
41 2 all service of process in any such proceeding, and shall have
41 3 standing to intervene in the proceeding for all purposes.
41 4 Failure to provide service of process to the interstate
41 5 commission shall render a judgment or order void as to the
41 6 interstate commission, the compact, or promulgated rules.

41 7 17. ENFORCEMENT OF INTERSTATE COMPACT.

41 8 a. The interstate commission, in the reasonable exercise of
41 9 its discretion, shall enforce the provisions and rules of the
41 10 compact.

41 11 b. The interstate commission may, by majority vote of
41 12 the commissioners, initiate legal action in the United
41 13 States district court for the District of Columbia, or, at
41 14 the discretion of the interstate commission, in the federal
41 15 district where the interstate commission has its principal
41 16 offices, to enforce compliance with the provisions of the
41 17 compact, and its promulgated rules and bylaws, against a
41 18 member state in default. The relief sought may include
41 19 both injunctive relief and damages. In the event judicial
41 20 enforcement is necessary, the prevailing party shall be awarded
41 21 all costs of such litigation including reasonable attorney
41 22 fees.

41 23 c. The remedies herein shall not be the exclusive remedies
41 24 of the interstate commission. The interstate commission may
41 25 avail itself of any other remedies available under state law or
41 26 the regulation of a profession.

41 27 18. DEFAULT PROCEDURES.

41 28 a. The grounds for default include but are not limited
41 29 to failure of a member state to perform such obligations or
41 30 responsibilities imposed upon it by the compact, or the rules
41 31 and bylaws of the interstate commission promulgated under the
41 32 compact.

41 33 b. If the interstate commission determines that a member
41 34 state has defaulted in the performance of its obligations
41 35 or responsibilities under the compact, or the bylaws or
41 36 promulgated rules, the interstate commission shall do the
41 37 following:

41 38 (1) Provide written notice to the defaulting state and other
41 39 member states of the nature of the default, the means of curing
41 40 the default, and any action taken by the interstate commission.
41 41 The interstate commission shall specify the conditions by which
41 42 the defaulting state must cure its default.

41 43 (2) Provide remedial training and specific technical
42 1 assistance regarding the default.

42 2 c. If the defaulting state fails to cure the default, the
42 3 defaulting state shall be terminated from the compact upon an
42 4 affirmative vote of a majority of the commissioners and all
42 5 rights, privileges, and benefits conferred by the compact shall
42 6 terminate on the effective date of termination. A cure of the
42 7 default does not relieve the offending state of obligations or
42 8 liabilities incurred during the period of the default.

42 9 d. Termination of membership in the compact shall be imposed
42 10 only after all other means of securing compliance have been
42 11 exhausted. Notice of intent to terminate shall be given by
42 12 the interstate commission to the governor, the majority and

42 13 minority leaders of the defaulting state's legislature, and
42 14 each of the member states.

42 15 e. The interstate commission shall establish rules and
42 16 procedures to address licenses and physicians that are
42 17 materially impacted by the termination of a member state, or
42 18 the withdrawal of a member state.

42 19 f. The member state which has been terminated is responsible
42 20 for all dues, obligations, and liabilities incurred through
42 21 the effective date of termination including obligations, the
42 22 performance of which extends beyond the effective date of
42 23 termination.

42 24 g. The interstate commission shall not bear any costs
42 25 relating to any state that has been found to be in default or
42 26 which has been terminated from the compact, unless otherwise
42 27 mutually agreed upon in writing between the interstate
42 28 commission and the defaulting state.

42 29 h. The defaulting state may appeal the action of the
42 30 interstate commission by petitioning the United States district
42 31 court for the District of Columbia or the federal district
42 32 where the interstate commission has its principal offices. The
42 33 prevailing party shall be awarded all costs of such litigation
42 34 including reasonable attorney fees.

42 35 19. DISPUTE RESOLUTION.

42 36 a. The interstate commission shall attempt, upon the request
42 37 of a member state, to resolve disputes which are subject to
42 38 the compact and which may arise among member states or member
42 39 boards.

42 40 b. The interstate commission shall promulgate rules
42 41 providing for both mediation and binding dispute resolution as
42 42 appropriate.

42 43 20. MEMBER STATES, EFFECTIVE DATE, AND AMENDMENT.

43 1 a. Any state is eligible to become a member state of the
43 2 compact.

43 3 b. The compact shall become effective and binding upon
43 4 legislative enactment of the compact into law by no less than
43 5 seven states. Thereafter, it shall become effective and
43 6 binding on a state upon enactment of the compact into law by
43 7 that state.

43 8 c. The governors of nonmember states, or their designees,
43 9 shall be invited to participate in the activities of the
43 10 interstate commission on a nonvoting basis prior to adoption
43 11 of the compact by all states.

43 12 d. The interstate commission may propose amendments to the
43 13 compact for enactment by the member states. No amendment shall
43 14 become effective and binding upon the interstate commission and
43 15 the member states unless and until it is enacted into law by
43 16 unanimous consent of the member states.

43 17 21. WITHDRAWAL.

43 18 a. Once effective, the compact shall continue in force and
43 19 remain binding upon each and every member state, provided that
43 20 a member state may withdraw from the compact by specifically
43 21 repealing the statute which enacted the compact into law.

43 22 b. Withdrawal from the compact shall be by the enactment
43 23 of a statute repealing the same, but shall not take effect
43 24 until one year after the effective date of such statute and
43 25 until written notice of the withdrawal has been given by the
43 26 withdrawing state to the governor of each other member state.

43 27 c. The withdrawing state shall immediately notify the
43 28 chairperson of the interstate commission in writing upon the
43 29 introduction of legislation repealing the compact in the
43 30 withdrawing state.

43 31 d. The interstate commission shall notify the other member
43 32 states of the withdrawing state's intent to withdraw within
43 33 sixty days of its receipt of notice provided under paragraph
43 34 "c".

43 35 e. The withdrawing state is responsible for all dues,
43 36 obligations, and liabilities incurred through the effective
43 37 date of withdrawal, including obligations, the performance of
43 38 which extend beyond the effective date of withdrawal.

43 39 f. Reinstatement following withdrawal of a member state
43 40 shall occur upon the withdrawing state reenacting the compact
43 41 or upon such later date as determined by the interstate
43 42 commission.

43 43 g. The interstate commission is authorized to develop
44 1 rules to address the impact of the withdrawal of a member
44 2 state on licenses granted in other member states to physicians
44 3 who designated the withdrawing member state as the state of
44 4 principal license.

44 5 22. DISSOLUTION.

44 6 a. The compact shall dissolve effective upon the date of
44 7 the withdrawal or default of the member state which reduces the
44 8 membership in the compact to one member state.

44 9 b. Upon the dissolution of the compact, the compact becomes
44 10 null and void and shall be of no further force or effect, and
44 11 the business and affairs of the interstate commission shall be
44 12 concluded and surplus funds shall be distributed in accordance
44 13 with the bylaws.

44 14 23. SEVERABILITY AND CONSTRUCTION.

44 15 a. The provisions of the compact shall be severable,
44 16 and if any phrase, clause, sentence, or provision is deemed
44 17 unenforceable, the remaining provisions of the compact shall
44 18 be enforceable.

44 19 b. The provisions of the compact shall be liberally
44 20 construed to effectuate its purposes.

44 21 c. Nothing in the compact shall be construed to prohibit the
44 22 applicability of other interstate compacts to which the states

44 23 are members.
 44 24 24. BINDING EFFECT OF COMPACT AND OTHER LAWS.
 44 25 a. Nothing herein prevents the enforcement of any other law
 44 26 of a member state that is not inconsistent with the compact.
 44 27 b. All laws in a member state in conflict with the compact
 44 28 are superseded to the extent of the conflict.
 44 29 c. All lawful actions of the interstate commission,
 44 30 including all rules and bylaws promulgated by the commission,
 44 31 are binding upon the member states.
 44 32 d. All agreements between the interstate commission and the
 44 33 member states are binding in accordance with their terms.
 44 34 e. In the event any provision of the compact exceeds the
 44 35 constitutional limits imposed on the legislature of any member
 44 36 state, such provision shall be ineffective to the extent of the
 44 37 conflict with the constitutional provision in question in that
 44 38 member state.

44 39 DIVISION XIII
 44 40 ENTREPRENEUR INVESTMENT AWARDS PROGRAM

44 41 Sec. 83. Section 15E.362, Code 2015, is amended by striking
 44 42 the section and inserting in lieu thereof the following:
 44 43 15E.362 ENTREPRENEUR INVESTMENT AWARDS PROGRAM.
 45 1 1. For purposes of this division, unless the context
 45 2 otherwise requires:
 45 3 a. "Business development services" includes but is not
 45 4 limited to corporate development services, business model
 45 5 development services, business planning services, marketing
 45 6 services, financial strategies and management services,
 45 7 mentoring and management coaching, and networking services.
 45 8 b. "Eligible entrepreneurial assistance provider" means a
 45 9 person meeting the requirements of subsection 3.
 45 10 c. "Financial assistance" means the same as defined in
 45 11 section 15.327.
 45 12 d. "Program" means the entrepreneur investment awards
 45 13 program administered pursuant to this division.
 45 14 2. The authority shall establish and administer an
 45 15 entrepreneur investment awards program for purposes of
 45 16 providing financial assistance to eligible entrepreneurial
 45 17 assistance providers that provide technical and financial
 45 18 assistance to entrepreneurs and start-up companies seeking to
 45 19 create, locate, or expand a business in the state. Financial
 45 20 assistance under the program shall be provided from the
 45 21 entrepreneur investment awards program fund created in section
 45 22 15E.363.
 45 23 3. In order to be eligible for financial assistance under
 45 24 the program an entrepreneurial assistance provider must meet
 45 25 all of the following requirements:

CODE: Extends the Entrepreneur Investment Awards Program. Under current law, grants under the Program were discontinued on June 30, 2014.

DETAIL: The Program is financed by the IEDA from the High Quality Jobs Creation Fund.

- 45 26 a. The provider must have its principal place of operations
45 27 located in this state.
- 45 28 b. The provider must offer a comprehensive set of business
45 29 development services to emerging and early-stage innovation
45 30 companies to assist in the creation, location, growth, and
45 31 long-term success of the company in this state.
- 45 32 c. The business development services may be performed at the
45 33 physical location of the provider or the company.
- 45 34 d. The business development services may be provided in
45 35 consideration of equity participation in the company, a fee
45 36 for services, a membership agreement with the company, or any
45 37 combination thereof.
- 45 38 4. Entrepreneurial assistance providers may apply for
45 39 financial assistance under the program in the manner and form
45 40 prescribed by the authority.
- 45 41 5. The economic development authority board in its
45 42 discretion may approve, deny, or defer each application
45 43 for financial assistance under the program from persons
46 1 it determines to be an eligible entrepreneurial assistance
46 2 provider.
- 46 3 6. Subject to subsection 7, the amount of financial
46 4 assistance awarded to an eligible entrepreneurial assistance
46 5 provider shall be within the discretion of the authority.
- 46 6 7. a. The maximum amount of financial assistance awarded
46 7 to an eligible entrepreneurial assistance provider shall not
46 8 exceed two hundred thousand dollars.
- 46 9 b. The maximum amount of financial assistance provided under
46 10 the program shall not exceed one million dollars in a fiscal
46 11 year.
- 46 12 8. The authority shall award financial assistance on a
46 13 competitive basis. In making awards of financial assistance,
46 14 the authority may develop scoring criteria and establish
46 15 minimum requirements for the receipt of financial assistance
46 16 under the program. In making awards of financial assistance,
46 17 the authority may consider all of the following:
- 46 18 a. The business experience of the professional staff
46 19 employed or retained by the eligible entrepreneurial assistance
46 20 provider.
- 46 21 b. The business plan review capacity of the professional
46 22 staff of the eligible entrepreneurial assistance provider.
- 46 23 c. The expertise in all aspects of business disciplines
46 24 of the professional staff of the eligible entrepreneurial
46 25 assistance provider.
- 46 26 d. The access of the eligible entrepreneurial assistance
46 27 provider to external service providers, including legal,
46 28 accounting, marketing, and financial services.
- 46 29 e. The service model and likelihood of success of the
46 30 eligible entrepreneurial assistance provider and its similarity

46 31 to other successful entrepreneurial assistance providers in the
46 32 country.

46 33 f. The financial need of the eligible entrepreneurial
46 34 assistance provider.

46 35 9. Financial assistance awarded to an eligible
46 36 entrepreneurial assistance provider shall only be used for
46 37 the purpose of operating costs incurred by the eligible
46 38 entrepreneurial assistance provider in providing business
46 39 development services to emerging and early-stage innovation
46 40 companies in this state. Such financial assistance shall not
46 41 be distributed to owners or investors of the company to which
46 42 business development services are provided and shall not be
46 43 distributed to other persons assisting with the provision of
47 1 business development services to the company.

47 2 10. The authority may contract with outside service
47 3 providers for assistance with the program or may delegate
47 4 the administration of the program to the Iowa innovation
47 5 corporation pursuant to section 15.106B.

47 6 11. The authority may make client referrals to eligible
47 7 entrepreneurial assistance providers.

47 8 Sec. 84. Section 15E.363, subsection 3, Code 2015, is
47 9 amended to read as follows:

47 10 3.—~~The Moneys credited to the fund are appropriated to~~
47 11 ~~the authority and shall be used to provide grants under the~~
47 12 ~~entrepreneur investment awards program established in section~~
47 13 ~~15E.362 financial assistance under the program.~~

47 14 DIVISION XIV
47 15 HOUSING ENTERPRISE TAX CREDIT

47 16 Sec. 85. 2014 Iowa Acts, chapter 1130, is amended by adding
47 17 the following new section:

47 18 NEW SECTION SEC. 41A. Notwithstanding the section of
47 19 this Act repealing section 15E.193B, the economic development
47 20 authority may enter into an agreement and issue housing
47 21 enterprise tax credits to a housing business if all the
47 22 following conditions are met:

47 23 1. The city or county in which the enterprise zone is
47 24 located mailed, or caused to be mailed, the necessary program
47 25 application forms on or after June 1, 2014, and prior to July
47 26 1, 2014, but the applications were not received by the economic
47 27 development authority. The economic development authority may
47 28 accept an affidavit by a city to confirm timely mailing of the
47 29 application forms, notwithstanding section 622.105.

47 30 2. The application forms submitted pursuant to subsection 1
47 31 were approved by all necessary governing bodies and commissions
47 32 of the city or county as required by chapter 15E, division
47 33 XVIII, Code 2014.

CODE: Permits the IEDA to enter into an agreement for a Housing Enterprise Tax Credit for certain housing businesses that mailed applications to the IEDA prior to July 1, 2014.

47 34 3. The economic development authority determines the
 47 35 housing business would otherwise be eligible under section
 47 36 15E.193B, Code 2014.

47 37 4. The city or county and the eligible housing business meet
 47 38 all other requirements of the housing enterprise tax credit
 47 39 program under chapter 15E, division XVIII, Code 2014, and the
 47 40 agreement to be entered into pursuant to this section.

47 41 Sec. 86. 2014 Iowa Acts, chapter 1130, section 43,
 47 42 subsection 1, is amended to read as follows:

47 43 1. On or after the effective date of this division of this
 48 1 Act, a city or county shall not create an enterprise zone under
 48 2 chapter 15E, division XVIII, or enter into a new agreement or
 48 3 amend an existing agreement under chapter 15E, division XVIII,
 48 4 unless otherwise authorized in this Act.

48 5 Sec. 87. EFFECTIVE UPON ENACTMENT. This division of this
 48 6 Act, being deemed of immediate importance, takes effect upon
 48 7 enactment.

48 8 Sec. 88. RETROACTIVE APPLICABILITY. This division of this
 48 9 Act applies retroactively to July 1, 2014.

48 10 DIVISION XV
 48 11 COURT DEBT

48 12 Sec. 89. Section 321.40, subsection 9, Code 2015, is amended
 48 13 to read as follows:

48 14 9. a. The clerk of the district court shall notify the
 48 15 county treasurer of any delinquent court debt, as defined in
 48 16 section 602.8107, which is being collected by the ~~centralized~~
 48 17 ~~collection unit of the department of revenue~~ private collection
 48 18 designee pursuant to section 602.8107, subsection 3, or the
 48 19 county attorney pursuant to section 602.8107, subsection
 48 20 4. The county treasurer shall refuse to renew the vehicle
 48 21 registration of the applicant upon such notification from the
 48 22 clerk of the district court in regard to such applicant.

48 23 b. If the applicant enters into or renews ~~a payment plan~~
 48 24 an installment agreement as defined in section 602.8107,
 48 25 ~~that is satisfactory to the centralized collection unit of~~
 48 26 ~~the department of revenue~~ private collection designee, the
 48 27 county attorney, or the county attorney's designee, the
 48 28 ~~centralized collection unit or the county attorney~~ private
 48 29 collection designee, county attorney, or a county attorney's
 48 30 designee shall provide the county treasurer with written or
 48 31 electronic notice of the ~~payment plan~~ installment agreement
 48 32 ~~within five days of entering into such a plan~~ the installment
 48 33 agreement. The county treasurer shall temporarily lift the
 48 34 registration hold on an applicant for a period of ten days

Provides that this Division is effective upon enactment.

Provides that this Division applies retroactively to July 1, 2014.

CODE: Amends the manner in which court debt will be collected by eliminating the Central Collections Unit participation in debt collection and after 30 days, assigning it to a private debt collector. Currently, it is assigned to a private debt collector after one year. County attorneys can continue to have cases assigned to them after 60 days if the debt has not been placed in a payment plan with the private debt collector.

FISCAL IMPACT: It is estimated that this change will increase General Fund revenues by \$12,000,000 in FY 2016 and \$13,000,000 in FY 2017. A private debt collector may use more aggressive debt collecting practices and will have quicker access to the newest debt which is easier to collect. The Judicial Branch estimates that the impact to the County Attorney collection efforts will be minimal, however, in practice more debtors may enter into payment plans more quickly in the first 60 days than is currently occurring. The growth in court debt collections has averaged more than 8.00% over the last 10 years.

Division XXVII of this Act would have reduced these revenues by depositing \$2,000,000 per year in the Judicial Officer Compensation Fund; however, the Governor vetoed Division XXVII in its entirety.

48 35 if the treasurer receives such notice in order to allow the
48 36 applicant to register a vehicle for the year. If the applicant
48 37 remains current in compliance with the ~~payment plan installment~~
48 38 agreement entered into with the ~~centralized collection unit~~
48 39 private collection designee or the county attorney or the
48 40 county attorney's designee, subsequent lifts of registration
48 41 holds shall be granted without additional restrictions.

48 42 Sec. 90. Section 321.210A, subsection 2, Code 2015, is
48 43 amended to read as follows:

49 1 2. If after suspension, the person enters into an
49 2 installment agreement with the county attorney, the county
49 3 attorney's designee, or the ~~centralized collection unit of the~~
49 4 ~~department of revenue~~ private collection designee in accordance
49 5 with section 321.210B to pay the fine, penalty, court cost,
49 6 or surcharge, the person's license shall be reinstated by the
49 7 department upon receipt of a report of an executed installment
49 8 agreement.

49 9 Sec. 91. Section 321.210B, subsections 1, 3, 8, 9, 11, and
49 10 14, Code 2015, are amended to read as follows:

49 11 1. If a person's fine, penalty, surcharge, or court
49 12 cost is deemed delinquent as provided in section 602.8107,
49 13 subsection 2, and the person's driver's license has been
49 14 suspended pursuant to section 321.210A, the person may execute
49 15 an installment agreement as defined in section 602.8107 with
49 16 the county attorney, the county attorney's designee, or the
49 17 ~~centralized collection unit of the department of revenue~~
49 18 private collection designee under contract with the judicial
49 19 branch pursuant to section 602.8107, subsection 5, to pay
49 20 the delinquent amount and the ~~fee~~ civil penalty assessed in
49 21 subsection 7 in installments. Prior to execution of the
49 22 installment agreement, the person shall provide the county
49 23 attorney, the county attorney's designee, or the ~~centralized~~
49 24 ~~collection unit of the department of revenue~~ private collection
49 25 designee with a financial statement in order for the parties
49 26 to the agreement to determine the amount of the installment
49 27 payments.

49 28 3. The county attorney, the county attorney's designee, or
49 29 the ~~centralized collection unit of the department of revenue~~
49 30 private collection designee shall file or give notice of the
49 31 installment agreement with the clerk of the district court in
49 32 the county where the fine, penalty, surcharge, or court cost
49 33 was imposed, within five days of execution of the agreement.

49 34 8. Upon determination by the county attorney, the county
49 35 attorney's designee, or the ~~centralized collection unit of~~
49 36 ~~the department of revenue~~ private collection designee that
49 37 the person is in default, the county attorney, the county
49 38 attorney's designee, or the ~~centralized collection unit~~ private
49 39 collection designee shall notify the clerk of the district

49 40 court.

49 41 9. The clerk of the district court, upon receipt of a

49 42 notification of a default from the county attorney, the county

49 43 attorney's designee, or the ~~centralized collection unit of the~~

50 1 ~~department of revenue~~ private collection designee, shall report

50 2 the default to the department of transportation.

50 3 11. If a new fine, penalty, surcharge, or court cost

50 4 is imposed on a person after the person has executed an

50 5 installment agreement with the county attorney, the county

50 6 attorney's designee, or the ~~centralized collection unit of the~~

50 7 ~~department of revenue~~ private collection designee, and the new

50 8 fine, penalty, surcharge, or court cost is deemed delinquent as

50 9 provided in section 602.8107, subsection 2, and the person's

50 10 driver's license has been suspended pursuant to section

50 11 321.210A, the person may enter into a second installment

50 12 agreement with the county attorney, county attorney's designee,

50 13 or the ~~centralized collection unit of the department of revenue~~

50 14 private collection designee to pay the delinquent amount

50 15 and the ~~fee~~ civil penalty, if assessed, in subsection 7 in

50 16 installments.

50 17 14. Except for a civil penalty assessed and collected

50 18 pursuant to subsection 7, any amount collected under the

50 19 installment agreement by the county attorney or the county

50 20 attorney's designee shall be distributed as provided in

50 21 section 602.8107, subsection 4, and any amount collected by

50 22 the ~~centralized collection unit of the department of revenue~~

50 23 private collection designee shall be deposited with the clerk

50 24 of the district court for distribution under section 602.8108.

50 25 Sec. 92. Section 602.8107, subsection 1, Code 2015, is

50 26 amended to read as follows:

50 27 1. DEFINITION. As used in this section, "~~court debt~~" unless

50 28 the context otherwise requires:

50 29 a. "Court debt" means all fines, penalties, court costs,

50 30 fees, forfeited bail, surcharges under chapter 911, victim

50 31 restitution, court-appointed attorney fees or expenses of a

50 32 public defender ordered pursuant to section 815.9, or fees

50 33 charged pursuant to section 356.7 or 904.108.

50 34 b. "Installment agreement" means an agreement made for the

50 35 payment of court debt in installments.

50 36 c. "Installment payment" means the partial payment of court

50 37 debt which is divided into portions that are made payable at

50 38 different times.

50 39 Sec. 93. Section 602.8107, subsection 3, Code 2015, is

50 40 amended to read as follows:

50 41 3. COLLECTION BY ~~CENTRALIZED COLLECTION UNIT OF DEPARTMENT~~

50 42 ~~OF REVENUE~~ PRIVATE COLLECTION DESIGNEE UNDER CONTRACT WITH THE

50 43 JUDICIAL BRANCH .

51 1 a. Thirty days after court debt has been assessed, or if an

51 2 installment payment is not received within thirty days after
51 3 the date it is due, the judicial branch shall assign a case to
51 4 the ~~centralized collection unit of the department of revenue or~~
51 5 ~~its designee~~ private collection designee under contract with
51 6 the judicial branch pursuant to subsection 5 to collect debts
51 7 owed to the clerk of the district court ~~for a period of one~~
51 8 ~~year.~~

51 9 b. In addition, court debt which is being collected under
51 10 an installment agreement pursuant to section 321.210B which is
51 11 in default that remains delinquent shall ~~also be assigned to~~
51 12 ~~the centralized collection unit of the department of revenue~~
51 13 ~~or its designee for a period of one year~~ remain assigned to the
51 14 private collection designee if the installment agreement was
51 15 executed with the private collection designee; or to the county
51 16 attorney or county attorney's designee if the installment
51 17 agreement was executed with the county attorney or county
51 18 attorney's designee.

51 19 c. If a county attorney has filed with the clerk of the
51 20 district court a full commitment to collect delinquent court
51 21 debt pursuant to subsection 4, the court debt in a case shall
51 22 be assigned after sixty days to the county attorney as provided
51 23 in subsection 4, if the court debt in a case ~~has not been placed~~
51 24 ~~in an established payment plan by the centralized collection~~
51 25 ~~unit is not part of an installment agreement with the private~~
51 26 ~~collection designee under contract with the judicial branch~~
51 27 ~~pursuant to subsection 5.~~ For all other delinquent court debt
51 28 not assigned to a county attorney pursuant to subsection 4, the
51 29 delinquent court debt shall be assigned to a private collection
51 30 designee as provided in subsection 5, after one year, if the
51 31 delinquent court debt in a case has not been placed in an
51 32 established payment plan by the centralized collection unit.

51 33 ~~a.~~ ~~The department of revenue may impose a fee established~~
51 34 ~~by rule to reflect the cost of processing which shall be added~~
51 35 ~~to the debt owed to the clerk of the district court. Any~~
51 36 ~~amounts collected by the unit shall first be applied to the~~
51 37 ~~processing fee. The remaining amounts shall be remitted to the~~
51 38 ~~clerk of the district court for the county in which the debt~~
51 39 ~~is owed. The judicial branch may prescribe rules to implement~~
51 40 ~~this subsection. These rules may provide for remittance of~~
51 41 ~~processing fees to the department of revenue or its designee.~~

51 42 ~~b.~~ ~~Satisfaction of the outstanding court debt occurs only~~
51 43 ~~when all fees or charges and the outstanding court debt is paid~~
52 1 ~~in full. Payment of the outstanding court debt only shall not~~
52 2 ~~be considered payment in full for satisfaction purposes.~~

52 3 Sec. 94. Section 602.8107, subsection 4, paragraph g, Code
52 4 2015, is amended by striking the paragraph.

52 5 Sec. 95. Section 602.8107, subsection 5, paragraph a, Code
52 6 2015, is amended to read as follows:

52 7 a. The judicial branch shall contract with a private
 52 8 collection designee for the collection of court debt ~~one year~~
 52 9 after the court debt in a case is deemed delinquent pursuant to
 52 10 subsection 2 if the county attorney is not collecting the court
 52 11 debt in a case pursuant to subsection 4. The judicial branch
 52 12 shall solicit requests for proposals prior to entering into any
 52 13 contract pursuant to this subsection.

52 14 Sec. 96. Section 602.8107, subsection 5, paragraph e, Code
 52 15 2015, is amended by striking the paragraph and inserting in
 52 16 lieu thereof the following:

52 17 e. The private collection designee may utilize any debt
 52 18 collection methods including but not limited to attachment,
 52 19 execution, or garnishment.

52 20 DIVISION XVI
 52 21 RESIDENTIAL SWIMMING POOLS

52 22 Sec. 97. RESIDENTIAL SWIMMING POOLS — PRIVATE SWIMMING
 52 23 LESSONS. Notwithstanding any provision of law to the
 52 24 contrary, the department of public health shall require that
 52 25 a residential swimming pool used for private swimming lessons
 52 26 for up to two hundred seven hours in a calendar month, or the
 52 27 number of hours prescribed by local ordinance applicable to
 52 28 such use of a residential swimming pool, whichever is greater,
 52 29 be regulated as a residential swimming pool used for commercial
 52 30 purposes pursuant to chapter 135I. The department of public
 52 31 health may adopt rules to implement this section.

CODE: Requires the Department of Public Health (DPH) to regulate residential swimming pools used for private swimming lessons as a residential swimming pool used for commercial purposes if the swimming pool is used for private swimming lessons for up to 270 hours per month or the number of hours prescribed by local ordinance, whichever is greater.

52 32 Sec. 98. EFFECTIVE UPON ENACTMENT. This division of this
 52 33 Act, being deemed of immediate importance, takes effect upon
 52 34 enactment.

Provides that this Division is effective upon enactment.

52 35 DIVISION XVII
 52 36 ONLINE LEARNING

52 37 Sec. 99. Section 256.7, subsection 32, paragraph c, Code
 52 38 2015, is amended to read as follows:

52 39 c. Adopt rules that limit the statewide enrollment of
 52 40 pupils in educational instruction and course content that are
 52 41 delivered primarily over the internet to not more than eighteen
 52 42 one-hundredths of one percent of the statewide enrollment of
 52 43 all pupils, and that limit the number of pupils participating
 53 1 in open enrollment for purposes of receiving educational
 53 2 instruction and course content that are delivered primarily
 53 3 over the internet to no more than one percent of a sending
 53 4 district's enrollment. Until June 30, ~~2015~~ 2018, ~~students~~
 53 5 such limitations shall not apply if the limitations would
 53 6 prevent siblings from enrolling in the same school district or

CODE: Limits the statewide enrollment of pupils in internet instruction to no more than 0.18% of statewide enrollment and no more than 1.00% of a district's enrollment unless the limitation will prevent siblings from enrolling in the same school district or a district determines online instruction will suit the needs of a physically or emotionally fragile student. Requires the Department of Education to annually collect certain data on student performance in online instruction. The data must be included in the Department's annual report to the General Assembly. School districts that provide online instruction must comply with certain requirements. This Act delays the sunset on the above listed limitations until July 1, 2018.

53 7 if a sending district determines that the educational needs
 53 8 of a physically or emotionally fragile student would be best
 53 9 served by educational instruction and course content that are
 53 10 delivered primarily over the internet. Students who meet
 53 11 the requirements of section 282.18 may participate in open
 53 12 enrollment under this paragraph “c” for purposes of enrolling
 53 13 only in the CAM community school district or the Clayton Ridge
 53 14 community school district.

53 15 (01) The department, in collaboration with the
 53 16 international association for K-12 online learning, shall
 53 17 annually collect data on student performance in educational
 53 18 instruction and course content that are delivered primarily
 53 19 over the internet pursuant to this paragraph “c”. The
 53 20 department shall include such data in its annual report to the
 53 21 general assembly pursuant to subparagraph (3) and shall post
 53 22 the data on the department’s internet site.

CODE: Requires the Department of Education to work with the International Association for K-12 Online Learning to annually collect data on student performance in educational instruction and course content delivered primarily over the internet. The Department of Education is required to include the data in its annual Online Learning Report to the General Assembly.

53 23 (1) School districts providing educational instruction and
 53 24 course content that are delivered primarily over the internet
 53 25 pursuant to this paragraph “c” shall annually submit to the
 53 26 department, in the manner prescribed by the department, data
 53 27 that includes but is not limited to ~~student~~ the following:
 53 28 (a) Student achievement and demographic characteristics;
 53 29 retention,
 53 30 (b) Retention rates, and the,
 53 31 (c) The percentage of enrolled students’ active
 53 32 participation in extracurricular activities.
 53 33 (d) Academic proficiency levels, consistent with
 53 34 requirements applicable to all school districts and accredited
 53 35 nonpublic schools in this state.
 53 36 (e) Academic growth measures, which shall include either of
 53 37 the following:
 53 38 (i) Entry and exit assessments in, at a minimum, math
 53 39 and English for elementary and middle school students, and
 53 40 additional subjects, including science, for high school
 53 41 students.
 53 42 (ii) State-required assessments that track year-over-year
 53 43 improvements in academic proficiency.
 54 1 (f) Academic mobility. To facilitate the tracking
 54 2 of academic mobility, school districts shall request the
 54 3 following information from the parent or guardian of a student
 54 4 enrolled in educational instruction and course content that
 54 5 are delivered primarily over the internet pursuant to this
 54 6 paragraph “c”:
 54 7 (i) For a student newly enrolling, the reasons for choosing
 54 8 such enrollment.
 54 9 (ii) For a student terminating enrollment, the reasons for

CODE: Requires school districts providing educational instruction and course content delivered primarily over the internet to submit a specified set of information annually to the Department of Education.

54 10 terminating such enrollment.
 54 11 _(g) Student progress toward graduation. Measurement of
 54 12 such progress shall account for specific characteristics of
 54 13 each enrolled student, including but not limited to age and
 54 14 course credit accrued prior to enrollment in educational
 54 15 instruction and course content that are delivered primarily
 54 16 over the internet pursuant to this paragraph “c”, and shall be
 54 17 consistent with evidence-based best practices.
 54 18 (2) The department shall conduct annually a survey of not
 54 19 less than ten percent of the total number of students enrolled
 54 20 as authorized under this paragraph “c” and section 282.18, ~~and~~
 54 21 ~~not less than one hundred percent of the students in those~~
 54 22 ~~districts who are enrolled as authorized under this paragraph~~
 54 23 ~~“e” and section 282.18 and who are eligible for free or reduced~~
 54 24 ~~price meals under the federal National School Lunch Act and the~~
 54 25 ~~federal Child Nutrition Act of 1966, 42 U.S.C. §§1751-1785, to~~
 54 26 determine whether students are enrolled under this paragraph
 54 27 “c” and section 282.18 to receive educational instruction and
 54 28 course content primarily over the internet or are students who
 54 29 are receiving competent private instruction from a licensed
 54 30 practitioner provided through a school district pursuant to
 54 31 chapter 299A.
 54 32 (3) The department shall compile and review the data
 54 33 collected pursuant to this paragraph “c” and shall submit its
 54 34 findings and recommendations for the continued delivery of
 54 35 instruction and course content by school districts pursuant
 54 36 to this paragraph “c”, in a report to the general assembly by
 54 37 January 15 annually.
 54 38 ~~(4) This paragraph “e” is repealed July 1, 2015.~~
 54 39 School districts providing educational instruction and
 54 40 course content that are delivered primarily over the internet
 54 41 pursuant to this paragraph “c” shall comply with the following
 54 42 requirements relating to such instruction and content:
 54 43 _(a) Monitoring and verifying full-time student enrollment,
 55 1 timely completion of graduation requirements, course credit
 55 2 accrual, and course completion.
 55 3 _(b) Monitoring and verifying student progress and
 55 4 performance in each course through a school-based assessment
 55 5 plan that includes submission of coursework and security and
 55 6 validity of testing.
 55 7 _(c) Conducting parent-teacher conferences.
 55 8 _(d) Administering assessments required by the state to all
 55 9 students in a proctored setting and pursuant to state law.

55 10 Sec. 100. EFFECTIVE UPON ENACTMENT. This division of this
 55 11 Act, being deemed of immediate importance, takes effect upon
 55 12 enactment.

This Division is effective on enactment.

55 13 Sec. 101. RETROACTIVE APPLICABILITY. Unless otherwise
 55 14 provided, this Act, if approved by the governor on or after
 55 15 July 1, 2015, applies retroactively to June 30, 2015.

Unless otherwise provided, this Act is retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

~~55 16~~ DIVISION XVIII
~~55 17~~ HEALTH CARRIER DISCLOSURES

~~55 18~~ Sec. 102. NEW SECTION 514K.2 HEALTH CARRIER DISCLOSURES
~~55 19~~ PUBLIC INTERNET SITES.

VETOED

CODE: Requires a health insurance carrier that provides small group or individual health coverage pursuant to the federal Patient Protection and Affordable Care Act to provide prospective enrollees and current enrollees, licensed insurance producers, and the general public with the following information in a clear and understandable form:

~~55 20~~ 1. A carrier that provides small group health coverage
~~55 21~~ pursuant to chapter 513B or individual health coverage pursuant
~~55 22~~ to chapter 513C and that offers for sale a policy, contract,
~~55 23~~ or plan that covers the essential health benefits required
~~55 24~~ pursuant to section 1302 of the federal Patient Protection and
~~55 25~~ Affordable Care Act, Pub.L. No.111 148, and its implementing
~~55 26~~ regulations, shall provide to each of its enrollees at the
~~55 27~~ time of enrollment, and shall make available to prospective
~~55 28~~ enrollees and enrollees, insurance producers licensed under
~~55 29~~ chapter 522B, and the general public, on the carrier's
~~55 30~~ internet site, all of the following information in a clear and
~~55 31~~ understandable form for use in comparing policies, contracts,
~~55 32~~ and plans, and coverage and premiums:
~~55 33~~ a. Any exclusions from coverage and any restrictions on
~~55 34~~ the use or quantity of covered items and services in each
~~55 35~~ category of benefits, including prescription drugs and drugs
~~55 36~~ administered by a physician or clinic.
~~55 37~~ b. Any items or services, including prescription drugs, that
~~55 38~~ have a coinsurance requirement where the cost sharing required
~~55 39~~ depends on the cost of the item or service.
~~55 40~~ c. The specific prescription drugs available on the
~~55 41~~ carrier's formulary, the specific prescription drugs covered
~~55 42~~ when furnished by a physician or clinic, and any clinical
~~55 43~~ prerequisites or prior authorization requirements for coverage
~~56 1~~ of the drugs.
~~56 2~~ d. The specific types of specialists available in the
~~56 3~~ carrier's network and the specific physicians included in the
~~56 4~~ carrier's network.
~~56 5~~ e. The process for an enrollee to appeal a carrier's denial
~~56 6~~ of coverage of an item or service prescribed or ordered by the
~~56 7~~ enrollee's treating physician.
~~56 8~~ f. How medications will specifically be included in or
~~56 9~~ excluded from the deductible, including a description of all
~~56 10~~ out of pocket costs that may not apply to the deductible for a
~~56 11~~ prescription drug.

- Coverage exclusions and restrictions, including those pertaining to prescription drugs.
- Coinsurance requirements for any service or prescription drug.
- A list of prescription drugs available and covered by a carrier, physician, or clinic and requirements or prerequisites prior to authorization of use.
- A list of specialists and physicians serving in the carrier's network.
- The appeal process for the denial of coverage.
- Specific guidelines for medications subject to deductible exclusions and out-of-pocket costs.

VETOED: The Governor vetoed this Division stating that the requirements are overly burdensome, duplicative, and unnecessary because federal and state laws currently require health insurance carriers to extensively disclose details about their health plans. The Governor further stated that current law already grants the Iowa Insurance Division the authority to promulgate administrative rules to ensure health carriers provide adequate and proper disclosures regarding their plans.

~~56 12~~ 2. The commissioner may adopt rules pursuant to chapter 17A
~~56 13~~ to administer this section.

VETOED

CODE: Permits the Insurance Commissioner to adopt additional rules to administer the previous section.

~~56 14 3. The commissioner may impose any of the sanctions provided
56 15 under chapter 507B for a violation of this section.~~

VETOED

CODE: Allows the Insurance Commissioner to administer sanctions as a result of violations of the provisions of the section.

~~56 16 Sec. 103. NEW SECTION 514K.3 HEALTH CARE PLAN INTERNAL
56 17 APPEALS PROCESS DISCLOSURE REQUIREMENTS.~~

VETOED

CODE: Requires a health insurance carrier that provides small group or individual health coverage pursuant to the federal Patient Protection and Affordable Care Act to implement and maintain procedures for carrying out an internal claims and appeals process. These procedures include:

~~56 18 1. A carrier that provides small group health coverage
56 19 pursuant to chapter 513B or individual health coverage pursuant
56 20 to chapter 513C through the issuance of nongrandfathered
56 21 health plans as defined in section 1251 of the federal Patient
56 22 Protection and Affordable Care Act, Pub.L. No.111-148, and
56 23 in 45 C.F.R. §147.140, shall implement and maintain procedures
56 24 for carrying out an effective internal claims and appeals
56 25 process that meets the requirements established pursuant to
56 26 section 2719 of the federal Public Health Service Act, 42
56 27 U.S.C. §300gg-19, and 45 C.F.R. §147.136. The procedures shall
56 28 include but are not limited to all of the following:
56 29 a. Expedited notification to enrollees of benefit
56 30 determinations involving urgent care.
56 31 b. Full and fair internal review of claims and appeals.
56 32 c. Avoidance of conflicts of interest.
56 33 d. Sufficient notice to enrollees, including a description
56 34 of available internal claims and appeals procedures, as well
56 35 as information about how to initiate an appeal of a denial of
56 36 coverage.~~

- Expedited notification of enrollee benefits under circumstances of urgent care.
- Full and fair review of internal claims and appeals.
- Avoidance of conflict of interest.
- Sufficient information on how an enrollee can begin the appeals process, including help of the internet.

~~56 37 2. a. A carrier that provides health coverage as described
56 38 in subsection 1 shall maintain written records of all requests
56 39 for internal claims and appeals that are received and for which
56 40 internal review was performed during each calendar year. Such
56 41 records shall be maintained for at least three years.~~

VETOED

CODE: Requires the aforementioned carrier to maintain written records of claims and appeals requests received as well as those for an internal review completed during the respective calendar year. Requires records to be kept for at least three years.

~~56 42 b. A carrier that provides health coverage as described in
56 43 subsection 1 shall submit to the commissioner, upon request, a
57 1 report that includes all of the following:
57 2 (1) The total number of requests for internal review of
57 3 claims and appeals that are received by the carrier each year.
57 4 (2) The average length of time for resolution of each
57 5 request for internal review of a claim or appeal.
57 6 (3) A summary of the types of coverage or cases for which
57 7 internal review of a claim or appeal was requested.
57 8 (4) Any other information required by the commissioner in a
57 9 format specified by rule.~~

VETOED

CODE: Requires the aforementioned health insurance carrier to submit a report to the Insurance Commissioner, upon request, that includes the following information:

- Total number of requests for internal review of claims and appeals per calendar year.
- Average length of time to resolution.
- Summary of the types of coverages and cases for which internal review was requested.
- Any other information deemed necessary.

~~57 10 3. A carrier that provides health coverage as described
57 11 in subsection 1 shall make available to consumers written
57 12 notice of the carrier's internal claims and appeals and
57 13 internal review procedures and shall maintain a toll-free~~

VETOED

CODE: Requires the aforementioned health insurance carrier to provide the general public with a written notice regarding the following information:

~~57 14 consumer assistance telephone helpline that offers consumers
57 15 assistance with the carrier's internal claims and appeals
57 16 and internal review procedures, including how to initiate,
57 17 complete, or submit a claim or appeal.~~

- The internal review of claims and appeals procedure.
- A toll-free telephone number for a consumer assistance helpline regarding internal review procedures, including how to initiate, submit, and complete the process.

~~57 18 4. The commissioner may adopt rules pursuant to chapter 17A
57 19 to administer this section.~~

VETOED

CODE: Permits the Insurance Commissioner to adopt additional rules to administer the above section.

~~57 20 Sec. 104. APPLICABILITY. This division of this Act is
57 21 applicable to health insurance policies, contracts, or plans
57 22 that are delivered, issued for delivery, continued, or renewed
57 23 on or after January 1, 2016.~~

This Division applies to all health insurance policies, contracts, or plans active, continued, or renewed on or after January 1, 2016.

57 24 DIVISION XIX
57 25 REFUND FRAUD — INCOME TAXES

57 26 Sec. 105. Section 421.17, subsection 23, Code 2015, is
57 27 amended to read as follows:

57 28 23. To develop, modify, or contract with vendors to create
57 29 or administer systems or programs which identify nonfilers of
57 30 returns or nonpayers of taxes administered by the department
57 31 and to identify and prevent the issuance of fraudulent or
57 32 erroneous refunds. Fees for services, reimbursements,
57 33 costs incurred by the department, or other remuneration
57 34 may be funded from the amount of tax, penalty, or interest
57 35 actually collected and shall be paid only after the amount
57 36 is collected. An amount is appropriated from the amount
57 37 of tax, penalty, and interest actually collected, not to
57 38 exceed the amount collected, which is sufficient to pay for
57 39 services, reimbursement, costs incurred by the department,
57 40 or other remuneration pursuant to this subsection. Vendors
57 41 entering into a contract with the department pursuant to this
57 42 subsection are subject to the requirements and penalties of the
57 43 confidentiality laws of this state regarding tax information.
58 1 The director shall report annually to the legislative services
58 2 agency and the chairpersons and ranking members of the ways
58 3 and means committees on the amount of costs incurred and paid
58 4 during the previous fiscal year pursuant to this subsection
58 5 and the incidence of refund fraud and the costs incurred and
58 6 amounts prevented from issuance during the previous fiscal year
58 7 pursuant to this subsection.

CODE: Amends the powers and duties of the Director of the Department of Revenue by adding the responsibility to identify and prevent the issuance of fraudulent and erroneous tax refunds. The Director is authorized to develop, modify, or contract with vendors to address the new duty. Any new expenditure, including contracts with vendors, will be paid through a standing unlimited appropriation used to finance tax collection activities. The required procedures must be in place by January 1, 2016, and the Director must submit a report on this activity to the General Assembly by October 3, 2016.

FISCAL IMPACT: This language is estimated to result in a vendor contract in the amount of \$1,100,000 per year, beginning in FY 2016. The contract will be paid through a standing unlimited appropriation from the State General Fund that is used to finance tax collecting activities. The cost of the vendor contract could be partially or fully offset by reduced tax refunds if the contract is successful in reducing the amount of fraudulent refunds issued and never recovered. Improved fraud detection procedures could result in a reduction in fraudulent refund payments by an estimated \$3,400,000 for a net General Fund benefit of \$2,300,000 annually, beginning with FY 2016.

58 8 Sec. 106. IMPLEMENTATION — REPORT. The director of revenue
58 9 shall implement the procedures required by this division of
58 10 this Act no later than January 1, 2016. The director shall
58 11 submit a report on the director's progress in implementing the

Requires the Director to file a progress report with the General Assembly by October 3, 2016.

58 12 procedures required by this division of this Act to the general
 58 13 assembly by October 3, 2016. The report shall include any
 58 14 statutory changes necessary to facilitate the implementation
 58 15 of this division of this Act.

58 16 DIVISION XX
 58 17 ANGEL INVESTOR TAX CREDITS

58 18 Sec. 107. Section 2.48, subsection 3, paragraph d,
 58 19 subparagraph (1), Code 2015, is amended to read as follows:

58 20 (1) Tax credits for investments in qualifying businesses
 58 21 ~~and community-based seed capital funds~~ under chapter 15E,
 58 22 division V.

58 23 Sec. 108. Section 15.119, subsection 2, paragraph d, Code
 58 24 2015, is amended to read as follows:

58 25 d. The tax credits for investments in qualifying businesses
 58 26 ~~and community-based seed capital funds~~ issued pursuant to
 58 27 section 15E.43. In allocating tax credits pursuant to this
 58 28 subsection, the authority shall allocate two million dollars
 58 29 for purposes of this paragraph, unless the authority determines
 58 30 that the tax credits awarded will be less than that amount.

58 31 Sec. 109. Section 15E.41, Code 2015, is amended by striking
 58 32 the section and inserting in lieu thereof the following:

58 33 15E.41 PURPOSE.

58 34 The purpose of this division is to stimulate job growth,
 58 35 create wealth, and accelerate the creation of new ventures by
 58 36 using investment tax credits to incentivize the transfer of
 58 37 capital from investors to entrepreneurs, particularly during
 58 38 early-stage growth.

58 39 Sec. 110. Section 15E.42, Code 2015, is amended by adding
 58 40 the following new subsection:

58 41 NEW SUBSECTION 2A. "Entrepreneurial assistance
 58 42 program" includes the entrepreneur investment awards program
 58 43 administered under section 15E.362, the receipt of services
 59 1 from a service provider engaged pursuant to section 15.411,
 59 2 subsection 1, or the program administered under section 15.411,
 59 3 subsection 2.

59 4 Sec. 111. Section 15E.42, subsection 3, Code 2015, is
 59 5 amended to read as follows:

59 6 3. "Investor" means a person making a cash investment in
 59 7 a qualifying business ~~or in a community-based seed capital~~
 59 8 ~~fund~~. "Investor" does not include a person that holds at least
 59 9 a seventy percent ownership interest as an owner, member, or
 59 10 shareholder in a qualifying business.

59 11 Sec. 112. Section 15E.42, subsection 4, Code 2015, is
 59 12 amended by striking the subsection.

59 13 Sec. 113. Section 15E.43, subsections 1 and 2, Code 2015,
 59 14 are amended to read as follows:

CODE: Amends the Angel Investor Tax Credits. This includes the Venture Capital Tax Credit and the Qualifying Business or Community-Based Seed Capital Fund Tax Credit.

DETAIL: The fiscal impact of the changes occurs out of the result of making the tax credits refundable for individual taxpayers. However, the total amount of tax credits that may be awarded in a year does not change. Tax credit redemptions are assumed to increase from the current level of 81.50% of awarded credits to 95.00%.

FISCAL IMPACT: The fiscal impact of this Division is the result of changing a nonrefundable tax credit program to a refundable program. Refundable tax credits are redeemed more quickly, and at a much higher rate, than nonrefundable tax credits. This change in the redemption pattern reduces net General Fund revenue and impacts the State General Fund balance sheet. It is estimated that this change will reduce General Fund revenue by \$200,000 per year in FY 2018 through FY 2020, and by \$300,000 in FY 2021.

59 15 1. a. For tax years beginning on or after January 1, 2002
59 16 2015, a tax credit shall be allowed against the taxes imposed
59 17 in chapter 422, divisions II, III, and V, and in chapter 432,
59 18 and against the moneys and credits tax imposed in section
59 19 533.329, for a portion of a taxpayer's equity investment,
59 20 as provided in subsection 2, in a qualifying business ~~or a~~
59 21 ~~community-based seed capital fund.~~

59 22 b. An individual may claim a tax credit under this
59 23 ~~paragraph section~~ of a partnership, limited liability company,
59 24 S corporation, estate, or trust electing to have income
59 25 taxed directly to the individual. The amount claimed by the
59 26 individual shall be based upon the pro rata share of the
59 27 individual's earnings from the partnership, limited liability
59 28 company, S corporation, estate, or trust.

59 29 ~~b. c.~~ A tax credit shall be allowed only for an investment
59 30 made in the form of cash to purchase equity in a qualifying
59 31 business ~~or in a community-based seed capital fund. A~~
59 32 ~~taxpayer that has received a tax credit for an investment in~~
59 33 ~~a community-based seed capital fund shall not claim the tax~~
59 34 ~~credit prior to the third tax year following the tax year in~~
59 35 ~~which the investment is made. Any tax credit in excess of the~~
59 36 ~~taxpayer's liability for the tax year may be credited to the~~
59 37 ~~tax liability for the following five years or until depleted,~~
59 38 ~~whichever is earlier. A tax credit shall not be carried back~~
59 39 ~~to a tax year prior to the tax year in which the taxpayer~~
59 40 ~~redeems the tax credit.~~

59 41 ~~c.~~ ~~In the case of a tax credit allowed against the taxes~~
59 42 ~~imposed in chapter 422, division II, where the taxpayer died~~
59 43 ~~prior to redeeming the entire tax credit, the remaining credit~~
60 1 ~~can be redeemed on the decedent's final income tax return.~~

60 2 d. For a tax credit claimed against the taxes imposed in
60 3 chapter 422, division II, any tax credit in excess of the
60 4 tax liability is refundable. In lieu of claiming a refund,
60 5 the taxpayer may elect to have the overpayment shown on
60 6 the taxpayer's final, completed return credited to the tax
60 7 liability for the following tax year. For a tax credit claimed
60 8 against the taxes imposed in chapter 422, divisions III and
60 9 V, and in chapter 432, and against the moneys and credits tax
60 10 imposed in section 533.329, any tax credit in excess of the
60 11 taxpayer's liability for the tax year may be credited to the
60 12 tax liability for the following three years or until depleted,
60 13 whichever is earlier. A tax credit shall not be carried back
60 14 to a tax year prior to the tax year in which the taxpayer
60 15 redeems the tax credit.

60 16 2. a. ~~A~~ The amount of the tax credit shall equal twenty
60 17 twenty-five percent of the taxpayer's equity investment.

60 18 b. The maximum amount of a tax credit ~~for an investment~~
60 19 ~~by an investor in any one qualifying business shall be fifty~~

60 20 ~~thousand dollars. Each year, an investor and all affiliates~~
60 21 ~~of the investor shall not claim tax credits under this section~~
60 22 ~~for more than five different investments in five different~~
60 23 ~~qualifying businesses that may be issued per calendar year to a~~
60 24 ~~natural person and the person's spouse or dependent shall not~~
60 25 ~~exceed one hundred thousand dollars combined. For purposes of~~
60 26 ~~this paragraph, a tax credit issued to a partnership, limited~~
60 27 ~~liability company, S corporation, estate, or trust electing to~~
60 28 ~~have income taxed directly to the individual shall be deemed~~
60 29 ~~to be issued to the individual owners based upon the pro rata~~
60 30 ~~share of the individual's earnings from the entity. For~~
60 31 ~~purposes of this paragraph, "dependent" has the same meaning as~~
60 32 ~~provided by the Internal Revenue Code.~~
60 33 c. The maximum amount of tax credits that may be issued
60 34 per calendar year for equity investments in any one qualifying
60 35 business shall not exceed five hundred thousand dollars.
60 36 Sec. 114. Section 15E.43, subsections 5 and 7, Code 2015,
60 37 are amended to read as follows:
60 38 5. A tax credit shall not be ~~transferable~~ transferred to any
60 39 other ~~taxpayer person~~.
60 40 7. The authority shall develop a system for registration
60 41 and ~~authorization~~ issuance of tax credits authorized pursuant
60 42 to this division and shall control distribution of all tax
60 43 ~~credits distributed~~ credit certificates to investors pursuant
61 1 to this division. The authority shall develop rules for the
61 2 qualification and administration of qualifying businesses
61 3 ~~and community-based seed capital funds~~. The department of
61 4 revenue shall adopt ~~these criteria as administrative rules and~~
61 5 ~~any other~~ rules pursuant to chapter 17A as necessary for the
61 6 administration of this division.
61 7 Sec. 115. Section 15E.43, subsections 6 and 8, Code 2015,
61 8 are amended by striking the subsections.
61 9 Sec. 116. Section 15E.44, subsection 2, paragraph c, Code
61 10 2015, is amended by striking the paragraph and inserting in
61 11 lieu thereof the following:
61 12 c. The business is participating in an entrepreneurial
61 13 assistance program. The authority may waive this requirement
61 14 if a business establishes that its owners, directors, officers,
61 15 and employees have an appropriate level of experience such
61 16 that participation in an entrepreneurial assistance program
61 17 would not materially change the prospects of the business.
61 18 The authority may consult with outside service providers in
61 19 consideration of such a waiver.
61 20 Sec. 117. Section 15E.44, subsection 2, paragraphs e and f,
61 21 Code 2015, are amended to read as follows:
61 22 e. The business shall not have a net worth that exceeds ~~five~~
61 23 ten million dollars.
61 24 f. The business shall have secured all of the following at

61 25 the time of application for tax credits:
61 26 (1) At least two investors.
61 27 (2) ~~total~~ Total equity financing, ~~near equity financing,~~
61 28 binding investment commitments, or some combination thereof,
61 29 equal to at least ~~two hundred fifty~~ five hundred thousand
61 30 dollars, from investors. For purposes of this subparagraph,
61 31 "investor" includes a person who executes a binding investment
61 32 commitment to a business.
61 33 Sec. 118. Section 15E.46, Code 2015, is amended to read as
61 34 follows:
61 35 15E.46—REPORTS CONFIDENTIALITY — REPORTS .
61 36 1. Except as provided in subsection 2, all information or
61 37 records in the possession of the authority with respect to
61 38 this division shall be presumed by the authority to be a trade
61 39 secret protected under chapter 550 or common law and shall be
61 40 kept confidential by the authority unless otherwise ordered by
61 41 a court.
61 42 2. All of the following shall be considered public
61 43 information under chapter 22:
62 1 a. The identity of a qualifying business.
62 2 b. The identity of an investor and the qualifying business
62 3 in which the investor made an equity investment.
62 4 c. The number of tax credit certificates issued by the
62 5 authority.
62 6 d. The total dollar amount of tax credits issued by the
62 7 authority.
62 8 3. The authority shall publish an annual report of the
62 9 activities conducted pursuant to this division and shall
62 10 submit the report to the governor and the general assembly.
62 11 The report shall include a listing of eligible qualifying
62 12 businesses and the number of tax credit certificates and the
62 13 amount of tax credits issued by the authority.
62 14 Sec. 119. Section 15E.52, subsection 4, Code 2015, is
62 15 amended to read as follows:
62 16 4. A taxpayer shall not claim a tax credit under this
62 17 section if the taxpayer is a venture capital investment fund
62 18 allocation manager for the Iowa fund of funds created in
62 19 section 15E.65 or an investor that receives a tax credit for
62 20 the same investment in a qualifying business as described in
62 21 section 15E.44 or in a community-based seed capital fund as
62 22 described in section 15E.45, Code 2015.
62 23 Sec. 120. Section 422.11F, subsection 1, Code 2015, is
62 24 amended to read as follows:
62 25 1. The taxes imposed under this division, less the credits
62 26 allowed under section 422.12, shall be reduced by an investment
62 27 tax credit authorized pursuant to section 15E.43 for an
62 28 investment in a qualifying business ~~or a community-based seed~~
62 29 ~~capital fund.~~

62 30 Sec. 121. Section 422.33, subsection 12, paragraph a, Code
 62 31 2015, is amended to read as follows:
 62 32 a. The taxes imposed under this division shall be reduced by
 62 33 an investment tax credit authorized pursuant to section 15E.43
 62 34 for an investment in a qualifying business ~~or a community-based~~
 62 35 ~~seed capital fund.~~
 62 36 Sec. 122. Section 422.60, subsection 5, paragraph a, Code
 62 37 2015, is amended to read as follows:
 62 38 a. The taxes imposed under this division shall be reduced by
 62 39 an investment tax credit authorized pursuant to section 15E.43
 62 40 for an investment in a qualifying business ~~or a community-based~~
 62 41 ~~seed capital fund.~~
 62 42 Sec. 123. Section 432.12C, subsection 1, Code 2015, is
 62 43 amended to read as follows:
 63 1 1. The tax imposed under this chapter shall be reduced by
 63 2 an investment tax credit authorized pursuant to section 15E.43
 63 3 for an investment in a qualifying business ~~or a community-based~~
 63 4 ~~seed capital fund.~~
 63 5 Sec. 124. REPEAL. Section 15E.45, Code 2015, is repealed.
 63 6 Sec. 125. TAX CREDIT CLAIMS. Tax credits for equity
 63 7 investments in qualifying businesses made on or after the
 63 8 effective date of this division of this Act shall not be issued
 63 9 by the economic development authority prior to July 1, 2016,
 63 10 and shall not be claimed by a taxpayer prior to September 1,
 63 11 2016.

63 12 Sec. 126. EFFECTIVE UPON ENACTMENT. This division of this
 63 13 Act, being deemed of immediate importance, takes effect upon
 63 14 enactment.

63 15 Sec. 127. APPLICABILITY. Unless otherwise provided in this
 63 16 division of this Act, this division of this Act applies to
 63 17 equity investments in a qualifying business made on or after
 63 18 the effective date of this division of this Act, and equity
 63 19 investments made in a qualifying business or community-based
 63 20 seed capital fund prior to the effective date of this division
 63 21 of this Act shall be governed by sections 15E.41 through
 63 22 15E.46, 422.11F, 422.33, 422.60, 432.12C, and 533.329, Code
 63 23 2015.

63 24 Sec. 128. APPLICABILITY. The sections of this division
 63 25 of this Act amending section 15E.44, subsection 2, apply
 63 26 to businesses that submit an application to the economic
 63 27 development authority to be registered as a qualifying business
 63 28 on or after the effective date of this division of this Act,
 63 29 and businesses that submit an application to the economic
 63 30 development authority to be registered as a qualifying business
 63 31 before the effective date of this division of this Act shall be

This Division is effective on enactment.

This Division applies to equity investments in a qualifying business made on or after the effective date of this Division. The provisions also apply to equity investments made in a qualifying business or community-based seed capital fund prior to the effective date of this Division.

This Division applies to businesses that submit an application to the IEDA to be registered as a qualifying business on or after the effective of this Division. The same provisions are applied to businesses that submit an application to the IEDA before the effective date of this Division.

63 32 governed by section 15E.44, subsection 2, Code 2015.

63 33 DIVISION XXI
63 34 WORKFORCE HOUSING TAX INCENTIVES PROGRAM

63 35 Sec. 129. Section 15.354, subsection 3, paragraph e, Code
63 36 2015, is amended to read as follows:

63 37 e. (1) Upon review of the examination and verification of
63 38 the amount of the qualifying new investment, the authority may
63 39 issue a tax credit certificate to the housing business stating
63 40 the amount of workforce housing investment tax credits under
63 41 section 15.355 the eligible housing business may claim.

63 42 (2) If upon review of the examination in subparagraph
63 43 (1) the authority determines that a housing project has
64 1 incurred project costs in excess of the amount submitted in the
64 2 application made pursuant to subsection 1, the authority shall
64 3 do one of the following:

64 4 (a) If the project costs do not cause the housing project's
64 5 average dwelling unit cost to exceed the applicable maximum
64 6 amount authorized in section 15.353, subsection 3, the
64 7 authority may consider the agreement fulfilled and may issue a
64 8 tax credit certificate.

64 9 (b) If the project costs cause the housing project's
64 10 average dwelling unit cost to exceed the applicable maximum
64 11 amount authorized in section 15.353, subsection 3, but does
64 12 not cause the average dwelling unit cost to exceed one hundred
64 13 ten percent of such applicable maximum amount, the authority
64 14 may consider the agreement fulfilled and may issue a tax
64 15 credit certificate. In such case, the authority shall reduce
64 16 the amount of tax incentives the eligible housing project
64 17 may claim under section 15.355, subsections 2 and 3, by the
64 18 same percentage that the housing project's average dwelling
64 19 unit cost exceeds the applicable maximum amount under section
64 20 15.353, subsection 3, and such tax incentive reduction shall
64 21 be reflected on the tax credit certificate. If the authority
64 22 issues a certificate pursuant to this subparagraph division,
64 23 the department of revenue shall accept the certificate
64 24 notwithstanding that the housing project's average dwelling
64 25 unit costs exceeds the maximum amount specified in section
64 26 15.353, subsection 3.

64 27 (c) If the project costs cause the housing project's average
64 28 dwelling unit cost to exceed one hundred ten percent of the
64 29 applicable maximum amount authorized in 15.353, subsection 3,
64 30 the authority shall determine the eligible housing business to
64 31 be in default under the agreement and shall not issue a tax
64 32 credit certificate.

64 33 Sec. 130. Section 15.355, subsection 2, Code 2015, is
64 34 amended to read as follows:

CODE: Modifies the tax credit calculation and approval process for the Workforce Housing Tax Incentives Program. The change specifies how the tax credit will be calculated in instances where the average dwelling unit cost exceeds the maximum allowed dwelling unit cost.

This Division also modifies the sales tax refund requirements for housing businesses qualifying under the Program by changing the definition of "project completion" to the date when the IEDA notifies the Department of Revenue that all the requirements under Iowa Code section 15.354 have been met. Under current requirements, "project completion" is defined under Iowa Code section 15.331A(2c). This provision is effective on enactment and applies retroactively to May 30, 2014.

FISCAL IMPACT: The changes to the Program are not expected to have a significant fiscal impact. While the changes potentially allow projects to receive tax credits the projects might not otherwise qualify for, the tax credits involved are part of programs under the IEDA aggregate tax credit cap and the credit type (refundable, transferable, nonrefundable) is not changed.

64 35 2. A housing business may claim a refund of the sales and
 64 36 use taxes paid under chapter 423 that are directly related
 64 37 to a housing project. The refund available pursuant to this
 64 38 subsection shall be as provided in section 15.331A ~~to the~~
 64 39 ~~extent applicable for purposes of this program, excluding~~
 64 40 subsection 2, paragraph "c", of that section. For purposes of
 64 41 the program, the term "project completion", as used in section
 64 42 15.331A, shall mean the date on which the authority notifies
 64 43 the department of revenue that all applicable requirements
 65 1 of an agreement entered into pursuant to section 15.354 are
 65 2 satisfied.

65 3 Sec. 131. EFFECTIVE UPON ENACTMENT. This division of this
 65 4 Act, being deemed of immediate importance, takes effect upon
 65 5 enactment.

This Division is effective on enactment.

65 6 Sec. 132. RETROACTIVE APPLICABILITY. This division of this
 65 7 Act applies retroactively to May 30, 2014, for all agreements
 65 8 entered into pursuant to Code section 15.354 on or after that
 65 9 date.

This Division is retroactive to May 30, 2014.

65 10 DIVISION XXII
 65 11 MISCELLANEOUS CHANGES TO ECONOMIC DEVELOPMENT AUTHORITY
 65 12 PROGRAMS

65 13 Sec. 133. Section 15.293B, subsection 4, Code 2015, is
 65 14 amended to read as follows:
 65 15 4. A registered project shall be completed within thirty
 65 16 months of the date the project was registered unless the
 65 17 authority, upon recommendation of the council and approval of
 65 18 the board, provides additional time to complete the project.
 65 19 ~~A project shall not be provided more than twelve months of~~
 65 20 ~~additional time.~~ If the registered project is not completed
 65 21 within the time required, the project is not eligible to claim
 65 22 a tax credit provided in section 15.293A.

CODE: Requires the Brownfield Redevelopment Advisory Council to recommend and the IEDA Board to provide approval before an IEDA deadline extension can be granted for Redevelopment Tax Credit projects and eliminates a restriction on the length of an extension.

Permits the IEDA to extend the project completion date for a project awarded tax incentives under both the Redevelopment Tax Credit Program and the Housing Enterprise Zone Tax Incentives Program for a project if the project suffered a catastrophic fire during calendar year 2014.

65 23 Sec. 134. SPECIAL PROJECT EXTENSION.
 65 24 Notwithstanding any other provision of law to the contrary,
 65 25 the economic development authority may extend the project
 65 26 completion date for a project awarded tax incentives under both
 65 27 the redevelopment tax credit program in sections 15.293A and
 65 28 15.293B and the housing enterprise zone tax incentives program
 65 29 in section 15E.193B, Code 2014, if the property that is the
 65 30 subject of the project suffered a catastrophic fire during the
 65 31 2014 calendar year.

65 32 Sec. 135. EFFECTIVE UPON ENACTMENT. This division of this
 65 33 Act, being deemed of immediate importance, takes effect upon
 65 34 enactment.

This Division pertaining to the IEDA programs is effective on enactment.

65 35 Sec. 136. RETROACTIVE APPLICABILITY. The section of this
 65 36 division of this Act amending Code section 15.293B applies
 65 37 retroactively to qualifying redevelopment project agreements
 65 38 entered into on or after July 1, 2010, for which a request for
 65 39 a project extension is submitted to the economic development
 65 40 authority on or after January 1, 2015.

The Section modifying project deadline obligations for IEDA Redevelopment Tax Credits is retroactive to qualifying agreements entered into on or after July 1, 2010, if a request for a deadline extension is submitted to the IEDA on or after January 1, 2015.

65 41 DIVISION XXIII
 65 42 HUMAN TRAFFICKING

65 43 Sec. 137. Section 702.11, subsection 1, Code 2015, is
 66 1 amended to read as follows:
 66 2 1. A “forcible felony” is any felonious child endangerment,
 66 3 assault, murder, sexual abuse, kidnapping, robbery, human
 66 4 trafficking, arson in the first degree, or burglary in the
 66 5 first degree.

CODE: Enhances the penalty for a felony human trafficking conviction to a forcible felony. An offender convicted of a forcible felony is required to be sentenced to State prison.

DETAIL: Since the creation of Iowa Code chapter 710A Human Trafficking in 2006, there has been one conviction for the offense of human trafficking.

FISCAL IMPACT: As convictions are rare, the fiscal impact is expected to be minimal.

66 6 Sec. 138. NEW SECTION 710A.6 OUTREACH, PUBLIC AWARENESS,
 66 7 AND TRAINING PROGRAMS.

66 8 The crime victim assistance division of the department of
 66 9 justice, in cooperation with other governmental agencies and
 66 10 nongovernmental or community organizations, shall develop and
 66 11 conduct outreach, public awareness, and training programs for
 66 12 the general public, law enforcement agencies, first responders,
 66 13 potential victims, and persons conducting or regularly dealing
 66 14 with businesses or other ventures that have a high statistical
 66 15 incidence of debt bondage or forced labor or services. The
 66 16 programs shall train participants to recognize and report
 66 17 incidents of human trafficking and to suppress the demand that
 66 18 fosters exploitation of persons and leads to human trafficking.

CODE: Requires the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General to cooperate with other governmental and nonprofit agencies to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations.

FISCAL IMPACT: It is estimated the required training will cost the CVAD an additional \$200,000 annually.

66 19 Sec. 139. Section 915.94, Code 2015, is amended to read as
 66 20 follows:

66 21 915.94 VICTIM COMPENSATION FUND.
 66 22 A victim compensation fund is established as a separate
 66 23 fund in the state treasury. Moneys deposited in the fund
 66 24 shall be administered by the department and dedicated to and
 66 25 used for the purposes of section 915.41 and this subchapter.
 66 26 In addition, the department may use moneys from the fund
 66 27 for the purpose of the department's prosecutor-based victim
 66 28 service coordination, including the duties defined in sections
 66 29 910.3 and 910.6 and this chapter, and for the award of funds
 66 30 to programs that provide services and support to victims of

CODE: Permits the CVAD of the Attorney General's Office to use up to \$300,000 per year from the Victim Compensation Fund to provide training to victim service providers, professionals concerning victim service programming, and to provide training concerning homicide, domestic violence, sexual assault, stalking, harassment, and human trafficking.

DETAIL: Current law permits the CVAD to use up to \$100,000 annually from the Victim Compensation Fund to provide training to victim service providers.

FISCAL IMPACT: Increasing the spending cap to \$300,000 permits

66 31 domestic abuse or sexual assault as provided in chapter 236,
 66 32 to victims under section 710A.2, and for the support of an
 66 33 automated victim notification system established in section
 66 34 915.10A. For each fiscal year, the department may also
 66 35 use up to ~~one~~ three hundred thousand dollars from the fund
 66 36 to provide training for victim service providers, to provide
 66 37 training for related professionals concerning victim service
 66 38 programming, and to provide training concerning homicide,
 66 39 domestic assault, sexual assault, stalking, harassment,
 66 40 and human trafficking as required by section 710A.6.
 66 41 Notwithstanding section 8.33, any balance in the fund on June
 66 42 30 of any fiscal year shall not revert to the general fund of
 66 43 the state.

expenditures to increase by \$200,000 annually. The estimated year-end balances for the Victim Compensation Fund are \$4,000,000 in FY 2015, \$4,700,000 in FY 2016, and \$5,500,000 in FY 2017. The increase in authorized expenditures will draw down the projected ending balance by \$200,000 annually in FY 2016 and FY 2017.

67 1 Sec. 140. 2012 Iowa Acts, chapter 1138, section 7,
 67 2 subsection 1, is amended to read as follows:
 67 3 1. A mortgage servicing settlement fund is established,
 67 4 separate and apart from all other public moneys or funds of
 67 5 the state, under the control of the department of justice.
 67 6 The department of justice shall deposit moneys received
 67 7 by the department from the joint state-federal mortgage
 67 8 servicing settlement into the fund. The department of
 67 9 justice is authorized to make expenditures of moneys in the
 67 10 fund consistent with the terms of the consent decree signed
 67 11 in federal court on April 5, 2012. Any unencumbered or
 67 12 unobligated moneys remaining in the fund on June 30, 2015,
 67 13 shall be transferred to the ~~general fund of the state~~ human
 67 14 trafficking enforcement fund as established by this 2015 Act.

CODE: Transfers the FY 2015 ending balance in the Mortgage Servicing Settlement Fund to the newly created Human Trafficking Enforcement Fund. Moneys in this new Fund are appropriated to the Office of the Attorney General to train local and state justice system professionals to recognize and report incidents of human trafficking.

DETAIL: The amount to be transferred in FY 2015 from the Mortgage Servicing Settlement Fund to the Human Trafficking Enforcement Fund is estimated to be \$626,000.

67 15 Sec. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
 67 16 trafficking enforcement fund is established, separate and apart
 67 17 from all other public moneys or funds of the state, under
 67 18 the control of the department of justice. The department
 67 19 of justice shall deposit unencumbered or unobligated moneys
 67 20 transferred from the mortgage servicing settlement fund
 67 21 into the fund. Moneys in the fund are appropriated to the
 67 22 department of justice for purposes of training local law
 67 23 enforcement, members of the state patrol, county attorneys,
 67 24 judicial officers, juvenile court officers, and public safety
 67 25 answering point personnel about recognizing and reporting
 67 26 incidents of human trafficking. Any moneys remaining in the
 67 27 fund on June 30, 2020, shall be transferred to the general fund
 67 28 of the state.

CODE: Creates the Human Trafficking Enforcement Fund under the purview of the Department of Justice. Moneys in this new Fund are to be used to train local and state justice system professionals to recognize and report incidents of human trafficking. Requires that any funds remaining at the end of FY 2020 are transferred to the State General Fund.

67 29 Sec. 142. EFFECTIVE UPON ENACTMENT. The following
 67 30 provision of this division, being deemed of immediate
 67 31 importance, takes effect upon enactment:
 67 32 1. The section of this division of this Act amending 2012

This Division pertaining to the Human Trafficking is effective on enactment.

67 33 Iowa Acts, chapter 1138, section 7, subsection 1.

67 34 Sec. 143. RETROACTIVE APPLICABILITY. The following
67 35 provision of this division, if approved by the governor on or
67 36 after July 1, 2015, applies retroactively to June 30, 2015:

67 37 1. The section of this division of this Act amending 2012
67 38 Iowa Acts, chapter 1138, section 7, subsection 1.

The section of this Division pertaining to the transfer of the Mortgage Servicing Settlement Fund balance is effective on enactment and retroactive to June 30, 2015.

67 39 DIVISION XXIV
67 40 PUBLIC IMPROVEMENT LOCATION AND UNUSED PORTION OF CONDEMNED
67 41 PROPERTY

67 42 Sec. 144. Section 6B.2C, Code 2015, is amended to read as
67 43 follows:

68 1 6B.2C APPROVAL OF THE PUBLIC IMPROVEMENT.
68 2 The authority to condemn is not conferred, and the
68 3 condemnation proceedings shall not commence, unless the
68 4 governing body for the acquiring agency approves a preliminary
68 5 or final route or site location of the proposed public
68 6 improvement, approves the use of condemnation, and finds that
68 7 there is a reasonable expectation the applicant will be able
68 8 to achieve its public purpose, comply with all applicable
68 9 standards, and obtain the necessary permits.

CODE: This Division prohibits a government entity from beginning a project using condemned land without approval of the preliminary or final route or project site of a public improvement by the governing body.

68 10 Sec. 145. Section 6B.56, subsection 1, Code 2015, is amended
68 11 to read as follows:

68 12 1. If all or a portion of real property condemned pursuant
68 13 to this chapter is not used for the purpose stated in the
68 14 application filed pursuant to section 6B.3 and the acquiring
68 15 agency seeks to dispose of the unused real property, the
68 16 acquiring agency shall first offer the unused real property for
68 17 sale to the prior owner of the condemned property as provided
68 18 in this section. If real property condemned pursuant to this
68 19 chapter is used for the purpose stated in the application filed
68 20 pursuant to section 6B.3 and the acquiring agency seeks to
68 21 dispose of the real property by sale to a private person or
68 22 entity within five years after acquisition of the property, the
68 23 acquiring agency shall first offer the property for sale to
68 24 the prior owner of the condemned property as provided in this
68 25 section. For purposes of this section, the prior owner of the
68 26 real property includes the successor in interest of the real
68 27 property.

CODE: Requires that any unused portion of condemned property that the acquiring entity seeks to sell, first be offered to the prior land owner.

68 28 Sec. 146. Section 6B.56, subsection 2, paragraph a, Code
68 29 2015, is amended to read as follows:

68 30 a. Before the real property described in subsection 1
68 31 may be offered for sale to the general public, the acquiring
68 32 agency shall notify the prior owner of ~~the~~ such real property
68 33 ~~condemned~~ in writing of the acquiring agency's intent to

68 34 dispose of the real property, of the current appraised value
 68 35 of the real property to be offered for sale, and of the prior
 68 36 owner's right to purchase the real property to be offered for
 68 37 sale within sixty days from the date the notice is served
 68 38 at a price equal to the current appraised value of the real
 68 39 property to be offered for sale or the fair market value of the
 68 40 property to be offered for sale at the time it was acquired by
 68 41 the acquiring agency from the prior owner plus cleanup costs
 68 42 incurred by the acquiring agency for the property to be offered
 68 43 for sale, whichever is less. However, the current appraised
 69 1 value of the real property to be offered for sale shall be the
 69 2 purchase price to be paid by the previous owner if any other
 69 3 amount would result in a loss of federal funding for projects
 69 4 funded in whole or in part with federal funds. The notice sent
 69 5 by the acquiring agency as provided in this subsection shall
 69 6 be filed with the office of the recorder in the county in which
 69 7 the real property is located.

69 8 Sec. 147. Section 6B.56A, subsection 1, Code 2015, is
 69 9 amended to read as follows:
 69 10 1. When five years have elapsed since property was condemned
 69 11 and all or a portion of the property has not been used for the
 69 12 purpose stated in the application filed pursuant to section
 69 13 6B.3, and the acquiring agency has not taken action to dispose
 69 14 of the unused property pursuant to section 6B.56, the acquiring
 69 15 agency shall, within sixty days, adopt a resolution reaffirming
 69 16 the purpose for which the unused property will be used or
 69 17 offering the unused property for sale to the prior owner at
 69 18 a price as provided in section 6B.56. However, if all or a
 69 19 portion of such property was condemned for the creation of a
 69 20 lake subject to the requirements of section 6A.22, subsection
 69 21 2, paragraph "c", subparagraph (1), subparagraph division (0b),
 69 22 the acquiring agency shall not adopt a resolution reaffirming
 69 23 the purpose for which the property was to be used and shall
 69 24 instead adopt a resolution offering the property for sale
 69 25 to the prior owner at a price as provided in section 6B.56.
 69 26 If the resolution adopted approves an offer of sale to the
 69 27 prior owner, the offer shall be made in writing and mailed by
 69 28 certified mail to the prior owner. The prior owner has one
 69 29 hundred eighty days after the offer is mailed to purchase the
 69 30 property from the acquiring agency.

69 31 Sec. 148. EFFECTIVE DATE. This division of this Act takes
 69 32 effect upon enactment.

69 33 Sec. 149. APPLICABILITY. The section of this division of
 69 34 this Act amending section 6B.2C applies to public improvement
 69 35 projects for which an application under section 6B.3 is filed

CODE: Requires that after the lapse of five years since property was condemned and all or a portion of the land has not been used for the stated purpose, the acquiring agency shall either adopt a resolution reaffirming the use of the land or offer the unused property for sale to the prior land owner. However, if the property in question was condemned for the creation of a lake, the acquiring entity shall adopt a resolution offering the property for sale to the prior owner.

This Division is effective on enactment.

This Division applies to condemned property involving public improvement applications filed on or after the effective date.

69 36 on or after the effective date of this division of this Act.

69 37 Sec. 150. APPLICABILITY. The sections of this division
69 38 of this Act amending sections 6B.56 and 6B.56A apply to the
69 39 disposition of condemned property occurring on or after the
69 40 effective date of this division of this Act.

This Division applies to the disposition of condemned property occurring on or after the effective date.

69 41 DIVISION XXV
69 42 CONDEMNATION FOR CREATION OF A LAKE — NUMBER OF ACRES

69 43 Sec. 151. Section 6A.22, subsection 2, paragraph c,
70 1 subparagraph (1), subparagraph division (b), Code 2015, is
70 2 amended to read as follows:
70 3 (b)(i) For purposes of this subparagraph (1), “number of
70 4 acres justified as necessary for a surface drinking water source”
70 5 means according to guidelines of the United States natural
70 6 resource conservation service and according to analyses of
70 7 surface drinking water capacity needs conducted by one or more
70 8 registered professional engineers.

CODE: Prohibits the number of acres of land acquired using condemnation for the creation of a lake in Clarke County from exceeding the number of acres necessary to provide the needed drinking water.

70 9 (ii) For condemnation proceedings for which the application
70 10 pursuant to section 6B.3 was filed after January 1, 2013, for
70 11 condemnation of property located in a county with a population
70 12 of greater than nine thousand two hundred fifty but less than
70 13 nine thousand three hundred, according to the 2010 federal
70 14 decennial census, which property sought to be condemned was in
70 15 whole or in part described in a petition filed under section
70 16 6A.24, subsection 2, after January 1, 2013, but before January
70 17 1, 2014, regardless of whether the petitioner was determined by
70 18 a court to not be a proper acquiring agency, “number of acres
70 19 justified as necessary for a surface drinking water source”.
70 20 as determined under subparagraph subdivision (i) shall not
70 21 exceed the number of acres that would be necessary to provide
70 22 the amount of drinking water to meet the needs of a population
70 23 equal to the population of the county where the lake is to be
70 24 developed or created, according to the most recent federal
70 25 decennial census.

70 26 Sec. 152. EFFECTIVE UPON ENACTMENT. This division of this
70 27 Act, being deemed of immediate importance, takes effect upon
70 28 enactment.

This Division is effective on enactment.

70 29 DIVISION XXVI
70 30 CONDEMNATION FOR CREATION OF A LAKE — EXISTING SOURCES

70 31 Sec. 153. Section 6A.22, subsection 2, paragraph c,
70 32 subparagraph (1), Code 2015, is amended by adding the following
70 33 new subparagraph division:
70 34 NEW SUBPARAGRAPH DIVISION (0b) For condemnation of

CODE: Requires alternative sources of water to be reviewed within Clarke County prior to the condemnation of property for the purpose of creating a lake that will be used as a surface drinking water source.

70 35 property located in a county with a population of greater than
 70 36 nine thousand two hundred fifty but less than nine thousand
 70 37 three hundred, according to the 2010 federal decennial census,
 70 38 prior to making a determination that development or creation
 70 39 of a lake as a surface drinking water source is reasonable
 70 40 and necessary, the acquiring agency shall conduct a review of
 70 41 feasible alternatives to development or creation of a lake as
 70 42 a surface drinking water source. An acquiring agency shall
 70 43 not have the authority to condemn private property for the
 71 1 development or creation of a lake as a surface drinking water
 71 2 source if one or more feasible alternatives to provision of a
 71 3 drinking water source exist. An alternative that results in
 71 4 the physical expansion of an existing drinking water source
 71 5 is presumed to be a feasible alternative to development or
 71 6 creation of a lake as a surface drinking water source. An
 71 7 alternative that supplies drinking water by pipeline or other
 71 8 method of transportation or transmission from an existing
 71 9 source located within or outside this state at a reasonable
 71 10 cost is a feasible alternative to development or creation
 71 11 of a lake as a surface drinking water source. If private
 71 12 property is to be condemned for development or creation of a
 71 13 lake, only that number of acres justified as necessary for a
 71 14 surface drinking water source, and not otherwise acquired, may
 71 15 be condemned. Development or creation of a lake as a surface
 71 16 drinking water source includes all of the following:
 71 17 (i) Construction of the dam, including sites for suitable
 71 18 borrow material and the auxiliary spillway.
 71 19 (ii) The water supply pool.
 71 20 (iii) The sediment pool.
 71 21 (iv) The flood control pool.
 71 22 (v) The floodwater retarding pool.
 71 23 (vi) The surrounding area upstream of the dam no higher in
 71 24 elevation than the top of the dam's elevation.
 71 25 (vii) The appropriate setback distance required by state or
 71 26 federal laws and regulations to protect drinking water supply.

71 27 Sec. 154. EFFECTIVE UPON ENACTMENT. This division of this
 71 28 Act, being deemed of immediate importance, takes effect upon
 71 29 enactment.

71 30 Sec. 155. APPLICABILITY. This division of this Act applies
 71 31 to projects or condemnation proceedings pending or commenced on
 71 32 or after the effective date of this division of this Act.

~~71 33 DIVISION XXVII~~
~~71 34 JUDICIAL OFFICER COMPENSATION FUND~~
~~71 35 Sec. 156. Section 602.1302, subsection 1, Code 2015, is~~
~~71 36 amended to read as follows:~~

VETOED

This Division is effective on enactment.

This Division applies to condemnation proceedings currently pending or commenced on or after the effective date.

CODE: Creates the Judicial Officer Compensation Fund for the purpose of enhancing the compensation of judicial officers. Transfers \$2,000,000 per year from the proceeds collected from judicial fines to the Judicial Officer Compensation Fund. Under current law, this

~~71 37 1. Except as otherwise provided by sections 602.1303,
71 38 602.1304, 602.1515, and 602.8108 or other applicable law, the
71 39 expenses of operating and maintaining the judicial branch
71 40 shall be paid out of the general fund of the state from funds
71 41 appropriated by the general assembly for the judicial branch.
71 42 State funding shall be phased in as provided in section
71 43 602.11101.~~

~~72 1 Sec. 157. NEW SECTION 602.1515 JUDICIAL OFFICER
72 2 COMPENSATION FUND ESTABLISHED FUTURE REPEAL.~~

~~72 3 1. A judicial officer compensation fund is created in
72 4 the state treasury under the control of the judicial branch
72 5 for the purpose of enhancing judicial officer compensation.
72 6 Notwithstanding section 602.8108, the state court administrator
72 7 shall allocate to the treasurer of state for deposit in the
72 8 judicial officer compensation fund the first two million
72 9 dollars of the moneys received under section 602.8108,
72 10 subsection 1, during the fiscal year beginning July 1, 2015,
72 11 and each fiscal year thereafter. Moneys in the fund shall
72 12 not be subject to appropriation for any other purpose by the
72 13 general assembly. The annual salary rate for a judicial
72 14 officer shall remain at the rate established by 2013 Iowa
72 15 Acts, chapter 140, section 40, until otherwise provided by the
72 16 general assembly.
72 17 2. Moneys in the fund are not subject to section 8.33.
72 18 Notwithstanding section 12C.7, subsection 2, interest or
72 19 earnings on moneys in the fund shall be credited to the fund.
72 20 3. This section is repealed on June 30, 2020.~~

72 21 DIVISION XXVIII
72 22 DISABLED VETERAN HOMESTEAD CREDIT — TRANSFER

72 23 Sec. 158. DISABLED VETERAN HOMESTEAD CREDIT —
72 24 TRANSFER. Notwithstanding section 8B.33, subsection 1, and
72 25 in lieu of the general fund appropriation provided in section
72 26 425.1 to the extent such appropriation would otherwise fund the
72 27 payment of homestead credit claims under section 425.15 filed
72 28 after July 1, 2014, but before July 1, 2015, and considered
72 29 properly filed for taxes due and payable in the fiscal year
72 30 beginning July 1, 2015, pursuant to the section of House File
72 31 616, if enacted, amending 2015 Iowa Acts, House File 166, there
72 32 is transferred for the fiscal year beginning July 1, 2015,
72 33 from the lowAccess revolving fund created in section 8B.33 to
72 34 the homestead credit fund created in section 425.1 an amount
72 35 necessary to pay homestead credit claims filed after July 1,
72 36 2014, but before July 1, 2015, and considered properly filed
72 37 for taxes due and payable in the fiscal year beginning July 1,
72 38 2015, pursuant to the section of House File 616, if enacted,
72 39 amending 2015 Iowa Acts, House File 166.

revenue is deposited in the General Fund. The Act requires the annual salary rate for a judicial officer to remain at the rate established by 2013 Iowa Acts, chapter 140, until otherwise provided by the General Assembly.

Specifies that the moneys in this Fund do not revert to any other fund and that the interest earnings are retained in this Fund. This provision is repealed on June 30, 2020.

FISCAL IMPACT: This provision will reduce General Fund revenue by \$2,000,000 annually beginning in FY 2016.

VETOED: The Governor item vetoed this Division stating that it would have set aside a onetime funding source to fund possible raises for judges in future years. The Governor stated that he recommended judicial raises for FY 2016 and he is disappointed the General Assembly did not fund the raises for judges. The Governor further stated that judicial raises should be funded in a straightforward manner and funding ongoing salary expenses with a one-time funding source is a bad budgeting practice. The Governor's veto of this Division eliminates the transfer and will cause the \$2,000,000 to be retained in the General Fund.

Transfers moneys from the lowAccess Revolving Fund to the Homestead Credit Fund in an amount sufficient to pay homestead credit claims in FY 2016 for certain disabled veterans.

FISCAL IMPACT: It is estimated that \$950,000 to \$1,500,000 will be transferred in FY 2016 from the lowAccess Revolving Fund to the Homestead Credit Fund to cover increased homestead credit claims for disabled veterans.

72 40	Sec. 159. CONTINGENT EFFECTIVENESS. This division of this	This Division takes effect only if HF 616 (Tax Policy Act) is enacted.
72 41	Act takes effect only if the section of House File 616 amending	
72 42	2015 Iowa Acts, House File 166, is enacted.	DETAIL: House File 616 was approved by the General Assembly on June 5, 2015, and signed by the Governor on June 18, 2015.
72 43	Sec. 160. RETROACTIVE APPLICABILITY. This division of this	This Division is retroactive to March 5, 2015.
73 1	Act applies retroactively to March 5, 2015.	
73 2	DIVISION XXIX	
73 3	CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY	
73 4	PROVISIONS	
73 5	Sec. 161. EFFECTIVE UPON ENACTMENT. Unless otherwise	Unless otherwise provided, this Act is effective on enactment and
73 6	provided, this Act, if approved by the governor on or after	retroactive to July 1, 2015, if signed by the Governor on or after July 1,
73 7	July 1, 2015, takes effect upon enactment.	2015.
73 8	Sec. 162. RETROACTIVE APPLICABILITY. Unless otherwise	
73 9	provided, this Act, if approved by the governor on or after	
73 10	July 1, 2015, applies retroactively to July 1, 2015.	

Ways and Means Acts – Fiscal Notes

General Fund Fiscal Impact Estimates of 2015 Approved Legislation

Bill	Short Title/Provision	Revenue Changed/Tax Type	FY 2015	FY 2016	FY 2017
SF 126	IRC Conformity Changes	Personal Income Tax	\$ -98,980,000	\$ 19,210,000	\$ 19,650,000
HF 603	Sales Tax Exemption-Self-pay Washers/Dryers	Sales Tax	0	-587,000	-600,000
HF 645	Renewable Energy Tax Credit - Refuse Conv Facility	Corporate Income Tax	0	-895,000	-1,100,000
HF 616	Property, Sales, and Income Tax Law Changes	Sales Tax	0	-292,000	-292,000
HF 661	Inheritance Tax Stepchildren Descendants	Inheritance Tax	0	-500,000	-1,200,000
SF 323	Veterans Trust Fund - Lottery Revenue	Other	0	-350,000	-350,000
SF 505	Iowa ABLE Savings Plan Trust	Personal Income Tax	0	0	-5,900,000
SF 510	Standings Appropriations Act				
	New Jobs Training Agreement	Personal Income Tax	\$ 0	\$ -364,000	\$ -437,000
	Enhancement of Court Debt Collection	Judicial Revenue	0	12,000,000	13,000,000 ¹
	Iowa Education Savings Plan Trust	Personal Income Tax	0	-488,000	-112,000
	Venture Capital Tax Credits	Personal Income Tax	0	0	0 ²
	Prevention of Fraudulent Tax Returns	Personal Income Tax	0	2,300,000	2,300,000
	Subtotal SF 510		\$ 0	\$ 13,448,000	\$ 14,751,000
	Total General Fund Revenue Adjustments		<u>-98,980,000</u>	<u>30,034,000</u>	<u>24,959,000</u>

¹ The fiscal impact of increased court debt collections is net of the Governor's vetoes.

² The initial fiscal impact of this revenue change is estimated to occur after FY 2017.

Note: The totals listed on the above table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.

HF 166 – Disabled Veteran Property Tax Credit Act

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Fiscal Note Version – Final Action

Description

House File 166 relates to the Disabled Veterans Homestead Tax Credit. The Act expands eligibility for the Credit to include those veterans with a permanent and total disability rating based on individual unemployability that is compensated at the 100.0% disability rate. The change takes effect on enactment and applies retroactively to May 26, 2014, for credit applications filed on or after that date.

Background

The Disabled Veterans Homestead Tax Credit is part of the Homestead Tax Credit and funded through a standing unlimited General Fund appropriation. While qualified applicants for the Homestead Tax Credit benefit from a tax credit equal to the property tax on \$4,850 of taxed value, qualified applicants under the Disabled Veterans Homestead Tax Credit receive a tax credit equal to 100.0% of property taxes due on a qualified homestead.

Prior to the enactment of **HF 2352** (Disabled Veterans Property Tax Act of 2014), disabled veterans qualified for the 100.0% property tax credit only if they qualified under a very limited federal program. With the adoption of that Act, eligibility was expanded to additional disabled veterans.

To benefit from the Homestead Tax Credit and the Disabled Veterans Homestead Tax Credit, the applicant must apply by July 1, with the tax benefit first occurring in the following fall (successful new applicants by July 1, 2014, first receive a tax benefit with the tax payment due in the fall of 2015). Division III of **HF 616** (Miscellaneous Tax Act of 2015) extended the initial application deadline to July 1, 2015.

Assumptions

- There are approximately 2,000 Iowa resident veterans that will be newly eligible under the provisions of this Act, and 50.0% (1,000) of those are assumed to be homeowners.
- Of the 1,000 assumed homeowners, 230 will have applied in time to benefit beginning in FY 2016, and an additional 770 will apply and benefit beginning in FY 2017.
- The average home is assumed to be valued at \$134,000 and a residential rollback of 55.7% is used. This provides a taxable value of \$74,683.
- All property qualified under the Disabled Veterans Homestead Tax Credit will also qualify under the regular Homestead Tax Credit, so the \$74,683 is reduced by the value of the Homestead Tax Credit (\$4,850 of value), resulting in a value for tax credit calculation purposes of \$69,833.
- The average statewide residential tax rate for FY 2015 is used in the calculations (\$34.88/thousand). Applying that tax rate to the \$69,833 yields an average tax credit benefit of \$2,436 per qualified homestead property.
- For FY 2016, \$2,436 per property times 230 properties equals an additional cost to the General Fund of \$560,000. For FY 2017, the calculation is \$2,436 times 1,000 properties, or \$2.4 million.

Fiscal Impact

House File 166 has a State General Fund fiscal impact, as it extends a benefit to more disabled veterans than is the case under current law, and that benefit is financed through a State General Fund appropriation. The fiscal impact is estimated to be \$560,000 for FY 2016 and \$2.4 million in FY 2017 and after.

Effective Date

This Act is effective on enactment and applies retroactively to May 26, 2014, for tax credit applications filed on or after that date.

Enactment Date

This Act was approved by the General Assembly on February 25, 2015, and signed by the Governor March 5, 2015.

Sources

Department of Management property tax files

Department of Revenue

Department of Veterans Affairs

HF 603 – Exemption for Self-Pay Washers and Dryers ActAnalyst: Robin Madison (Phone: (515) 281-5270) (robin.madison@legis.iowa.gov)Fiscal Note Version – Final Action

Description**House File 603** exempts the use of self-pay washers and dryers from sales and use tax.**Assumptions**

Assumptions include:

- Based on the Department of Revenue's sales and use tax receipts database, in FY 2014 there were 170 self-pay coin-operated commercial laundries and 101 self-pay noncommercial laundries (i.e., apartments, townhomes).
- The commercial laundries had taxable sales of \$12.6 million in FY 2014. Of those sales, 15.0% were from vending machines that will remain subject to sales tax if **HF 603** is enacted. The amount of taxable sales from commercial laundries that will be exempt from sales tax under **HF 603** is \$10.7 million.
- The noncommercial laundries had taxable sales of \$509,000 in FY 2014 that will be exempt from sales tax under **HF 603**.
- Growth in taxable sales is estimated to be 2.5% in FY 2015, 2.3% in FY 2016, 2.3% in FY 2017, 2.4% in FY 2018, 2.3% in FY 2019, and 2.3% in FY 2020.
- The statewide effective local option sales tax (LOST) rate is 0.87% of taxable sales.

Fiscal Impact

In FY 2016, statewide sales tax receipts will decrease by an estimated \$704,000, including a reduction in General Fund revenue of \$587,000 and a reduction to the SAVE Fund of \$117,000. In addition, LOST receipts will be reduced by \$102,000. These amounts are estimated to increase in future fiscal years. The table provides the estimated fiscal impact for FY 2016 through FY 2020.

	Estimated Reduction in Revenues			
	Total Reduction in Sales Tax Revenue	Reduction in General Fund Revenue	Reduction to SAVE Fund	Reduction in LOST Revenue
FY 2016	\$ 704,454	\$ 587,045	\$ 117,409	\$ 102,146
FY 2017	720,656	600,547	120,109	104,495
FY 2018	737,952	614,960	122,992	107,003
FY 2019	754,925	629,104	125,821	109,464
FY 2020	772,288	643,573	128,715	111,982

SAVE = Secure an Advanced Vision for Education
LOST = Local Option Sales Tax

Enactment Date: This Act was approved by the General Assembly on June 3, 2015, and signed by the Governor on June 18, 2015.**Sources**Department of Revenue
Laundry Association of Iowa

HF 615 – Rural Improvement Zones Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 615 relates to the establishment, operation, duration, and dissolution of Rural Improvement Zones (Iowa Code chapter [357H](#)).

Background

Under current law, Rural Improvement Zones are allowed in counties with a population of 20,000 or less according to the 2000 federal census. A Rural Improvement Zone must surround a lake and be in an unincorporated portion of the county. A Rural Improvement Zone is created by petition of the landowners of the lake area, with approval by the Board of Supervisors.

There are currently four Rural Improvements Zones in Iowa:

- Lake Panorama – Guthrie County
- Diamondhead Lake – Guthrie County
- Holiday Lake – Poweshiek County
- Sun Valley – Ringgold County

Rural Improvement Zones potentially impact State and local government revenue and expenditures in two direct ways. First, Iowa Code allows Rural Improvement Zones to divide property tax revenue paid on property within the Zone between the regular local governments (schools, county, etc.) and the governing body of the Zone. This type of revenue division is commonly referred to as Tax Increment Financing (TIF). In addition, the Zone governing body is allowed to impose a special property tax levy on property within the Zone. That special levy (Iowa Code section [357H.9\(4\)](#), if imposed, must equal a rate between \$0.50 and \$2.50 per \$1,000 of taxed value. For FY 2015, only Lake Panorama utilized the special levy (\$2.50/\$1,000).

For FY 2015, the four Rural Improvement Zones had a combined assessed value of \$601.3 million and a taxed value of \$331.5 million. Of that taxed value, \$110.8 million (33.4%) was increment value. The two Zones that have existed the longest are utilizing the higher percentage as increment value. Lake Panorama utilizes 40.0% of the taxable value and Diamondhead Lake utilizes 39.9%.

Assessed and Taxed Value of Existing Rural Improvement Zones						
FY 2015 Data - Dollars in Millions						
	Base Year	Total Assessed Value	Frozen Base Value	Total Taxed Value	Increment Value	% of Taxed Value in Increment
Lake Panorama	1996	\$ 358.9	\$ 114.6	\$ 199.9	\$ 79.9	40.0%
Diamondhead Lake	1997	28.0	12.8	15.3	6.1	39.9%
Holiday Lake	2007	79.0	68.4	42.9	10.6	24.7%
Sun Valley	2007	135.4	47.7	73.4	14.2	19.3%
		\$ 601.3	\$ 243.5	\$ 331.5	\$ 110.8	33.4%

For the division of property tax revenue under TIF, the regular taxing authorities receive the property tax revenue from all property that is not included in the increment value and they also receive the proceeds of any debt levies generated from increment value. The authority that created the TIF area, in this case a Rural Improvement Zone Board of Trustees, receives all nondebt levy property tax generated from the increment value. For FY 2015, the four Rural Improvement Zones received a total of \$2.7 million in TIF increment tax revenue.

All property in Iowa subject to property tax pays, as part of the consolidated property tax rate, a rate of \$5.40 per \$1,000 of taxed valuation for basic school operation (referred to as the basic levy). When revenue is divided under a TIF arrangement, revenue from the \$5.40 levy goes not to the school district, but to the authority creating the TIF area. Through operation of the School Aid Formula, this directly increases the State General Fund appropriation for school finance by \$5.40 per \$1,000 of increment value. For FY 2015, this backfilling of TIF increment value by the State General Fund totaled \$55.5 million, and Rural Improvement Zones represent \$0.6 million of that amount.

Fiscal Impact

House File 615 makes several changes that may alter the fiscal impact of the existing four Rural Improvement Zones, as well as any potential Zones established in the future. The Act:

- Changes the powers of the Board of Supervisors related to approving a petition for the establishment of a Zone from “shall” to “may.”
- Changes the federal census population requirements for Zone establishment.
- Defines a Rural Improvement Zone lake as a water surface area of at least 80 acres and located in a single county.
- Adds water quality to the definition of allowed lake improvements.
- Modifies the timeframe available for the issuance of debt certificates.
- Modifies the base value used to calculate the available TIF increment value.
- Dissolves existing Zones on June 30, 2019, or 20 years after first receiving property tax revenue through TIF, whichever is later.
- Permits the Board of Supervisors to approve an unlimited number of 20-year extensions to the dissolution date of the Zone.

The overall fiscal impact and timing of the Rural Improvement Zone changes contained in this Act on local government finance and the State General Fund appropriation for school finance cannot be determined. If the changes lead to less incremental value in Rural Improvement Zones in future years than would otherwise be the case, the regular local government authorities taxing the property will receive more tax revenue and the State General Fund appropriation for school aid will be reduced.

Effective Date

This Act is effective July 1, 2015.

Enactment Date

This Act was approved by the General Assembly on April 29, 2015, and signed by the Governor May 7, 2015.

Sources

Department of Management Property Valuation System
Legislative Services Agency analysis

HF 616 – Property, Sales, and Income Tax Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 616:

- Redefines the term “parcel” as it applies to properties that are used for both commercial purposes and for human habitation. This change impacts qualifications for the Business Property Tax Credit. The changes also clarify how properties used for human habitation and commercial or industrial purposes are to be classified beginning assessment year 2016. [Iowa Code section 25B.2](#) (unfunded mandates) is made inapplicable to these provisions.
- Makes changes to deadlines related to property tax credits, assessment notices, equalization orders, requests for informal review of assessments, and filing of protests of assessments. [Iowa Code section 25B.2](#) (unfunded mandates) is made inapplicable to these provisions.
- Expands a current sales/use tax exemption for certain all-terrain and off-road utility vehicles (ATVs). This change is effective July 1, 2015.
- Expands the definition of “livestock” as it is used for determining sales/use tax exemptions to include preserve whitetail deer (whitetail deer kept on a hunting preserve). This change is effective on enactment and applies retroactively to July 1, 2005.
- Modifies the Disabled Veteran Homestead Tax Credit by allowing an extension of the application filing deadline. The application deadline for an FY 2016 exemption is extended until June 30, 2015. This change is effective on enactment and applies retroactively to March 5, 2015.
- Provides a property tax exemption for agricultural land owned by a cemetery association and leased to another person. This change is effective July 1, 2015. [Iowa Code section 25B.7](#) (State funding of property tax credits and exemptions) is made inapplicable to these provisions.
- Provides a property tax exemption for up to 50 acres of property owned by a religious institution or society that receives monetary or in-kind profits from the property. To receive the exemption, all monetary or in-kind profits must be used exclusively for the appropriate objects of the institution or society. This exemption applies first to assessment year 2016 (taxes paid in FY 2018). [Iowa Code section 25B.7](#) (State funding of property tax credits and exemptions) is made inapplicable to these provisions.
- Adds the Director or designee of the Department of Revenue as a nonvoting member of the Flood Mitigation Board.
- Provides an individual income tax exemption for certain payments made to nonresident utility workers. To be exempt from income tax, a payment must be for electric utility training received in Iowa while a nonresident or for emergency response work. This change is effective January 1, 2015.

Assumptions

Dual Classification Parcels

This provision will change the property tax classification of an unknown number of property parcels that are currently used in part for commercial (retail and office space) or industrial purposes and in part for human habitation. This change requires the assessor in all instances to classify the property as separate values, one part commercial or industrial and one part multi-residential. The net impact on

the total taxable value of these properties statewide cannot be estimated. While the percentage change in total taxable value statewide is expected to be minimal, the impact on a specific property or a specific taxing authority could be more significant.

This change will make additional properties eligible for the Business Property Tax Credit. Since the Business Property Tax Credit is funded by a standing limited appropriation from the State General Fund, adding additional qualified properties does not increase the State appropriation, but instead lowers the maximum property credit available.

Assessment Notice Process Changes

- In each odd-numbered year, there are 40 equalization orders statewide.
- Mailing notices to taxpayers whose valuation increased under an equalization order will cost local governments \$2,500 for each order.

All-Terrain Vehicle (ATV) Tax Exemption

- The Department of Revenue estimates that the price of ATVs purchased in Iowa during FY 2016 will average \$7,762. It is assumed this average will increase 2.0% each year.
- Based on data provided by the Department of Natural Resources (DNR), there will be 4,177 new registrations for ATVs in 2016 and future years, and farmers account for 9.5% of registrations of all new ATVs. It is assumed that annually, 397 (9.5%) new ATVs will be made newly exempt from sales/use tax under the provisions of this Act.
- The State sales tax rate is 6.0%.
- The impact of the provision on local option sales tax (LOST) revenues is estimated using the average statewide rate of 0.87% of taxable sales.
- The estimate does include the sale of used ATVs. However, used ATV sales that are not considered “casual sales” are also subject to sales/use tax and the sales of used ATVs will add an unknown amount to the fiscal impact of the provision.

Preserve Whitetail Deer Exemption

- According to information provided by the Iowa Department of Natural Resources, there are currently nine private shooting preserves in the State. These preserves hold an estimated 721 deer and that number is assumed to remain constant.
- Estimated costs associated with breeding, raising, and replacing preserve whitetail deer are based on an analysis of information published by the [American Society of Farm Managers and Rural Appraisers](#). Average expenses associated with maintaining and replacing preserve whitetail deer equaled \$1,990 per deer in 2013 (mid-size operation average).
- The per deer annual expense is assumed to increase 3.0% each year.
- The State sales tax rate is 6.0%.
- The impact of the provision on local option sales tax (LOST) revenues is estimated using the average statewide rate of 0.87% of taxable sales.
- The exemption applies retroactively to purchases made on or after July 1, 2005. The provision prohibits refunds for those taxpayers that paid or will pay the tax on purchases made between that date and June 30, 2015. However, purchasers that did not remit the tax owed during the retroactive period will benefit from the retroactive implementation date. The Department did not provide an estimate of the amount of sales/use tax, penalties, and interest that is owed on purchases made during the 10-year retroactive period.

Disabled Veteran Homestead Tax Credit

- This provision amends [HF 166](#) (Disabled Veteran Homestead Tax Credit Act). This change will allow eligible veterans to apply for the property tax credit through June 30, 2015, and receive the benefit as if they had applied by the normal due date for Homestead Tax Credit applications.
- The number of qualified disabled veteran homeowners that could become eligible for the HF 166 tax credit one year earlier under the provisions of this Act is estimated to be 788. Since qualified disabled veteran homeowners must apply on or before June 30, 2015, it is estimated for this fiscal note that 75.0% (591) will do so, and the remainder will apply by June 30, 2016, and be eligible for the full tax credit in FY 2018.
- The additional tax credit benefit received will average \$2,557 per beneficiary in FY 2016.

Cemetery Association Property Tax Exemption

This new exemption applies to agricultural land owned by a cemetery association and leased to another person. An average acre of taxed Iowa farmland pays \$23.71 per acre in property tax (FY 2015 average). For the property tax fiscal impact of the exemption to equal \$50,000 or more per year statewide, the impacted acres must exceed 2,100. This is not assumed to be the case. Therefore, this provision is projected to have an annual property tax impact of less than \$50,000 per year.

Religious Institutions and Societies Property Tax Exemption

- From the results of a 2011 survey of Iowa assessors, the Department of Revenue estimates that there are 18,145 acres owned by religious institutions or societies that will become tax exempt under this provision.
- The FY 2015 average property tax rate per acre for Iowa agricultural land is calculated by the Legislative Services Agency to be \$23.71 and for this estimate the FY 2015 average rate is assumed for all years. Also, all impacted land is assumed to be agricultural for the estimate, but the provision does not specify that only agricultural land will be exempt. On a statewide average basis, land that is not agricultural is taxed at a higher average rate.

Fiscal Impact

Dual Classification Parcels - The net impact on the total taxable value of these properties statewide cannot be estimated. While the percentage change in total taxable value statewide is expected to be minimal, the impact on a specific property or a specific taxing authority could be more significant. The changes do not impact the State General Fund.

Assessment Notice Process Changes - The process changes do not impact to the State General Fund. The annual statewide cost to counties in odd-numbered years for mailed notices will be approximately \$100,000.

All-Terrain Vehicle Exemption - This provision is projected to reduce revenue by the following annual amounts, beginning in FY 2016:

- General Fund Revenue - \$192,000
- Local Option Sales Tax - \$28,000

This estimated fiscal impact does not include the sale of used ATVs that will also benefit from the expanded sales/use tax exemption.

Preserve Whitetail Deer Exemption - This provision is projected to reduce revenue by the following annual amounts, beginning in FY 2016:

- State General Fund Revenue - \$100,000
- Local Option Sales Tax - \$14,500

In addition, this provision is retroactive to July 1, 2005. While refunds of taxes paid during that time are not allowed under the provision, purchasers that did not remit the tax owed on purchases made during the 10-year retroactive period will no longer be subject to tax collection, penalties, and interest. The amount of revenue involved in the retroactive period that might otherwise be collected is not known.

Disabled Veteran Homestead Tax Credit - This provision amends [HF 166](#) (Disabled Veteran Homestead Tax Credit Act). The application deadline extension is projected to increase the FY 2016 State General Fund standing unlimited appropriation for the Homestead Tax Credit by \$1.8 million. This fiscal impact is in addition to the \$560,000 FY 2016 impact cited in the [Fiscal Note for HF 166](#). The change in this Act does not have an additional fiscal impact beyond FY 2016.

Cemetery Association Property Tax Exemption - The impact of this provision on local government property tax and on the State General Fund appropriation for school aid is assumed to be negligible.

Religious Institutions and Societies Property Tax Exemption - The fiscal impact of this provision begins in FY 2018 and is estimated to be:

- Local Government Property Tax Revenue Reduction - \$332,000
- State General Fund School Aid Appropriation Increase - \$98,000

This fiscal impact is based on the estimated acres currently owned by religious institutions and societies. If the number of acres owned by these entities and rented for profit increases in future years, the fiscal impact will also increase.

Flood Mitigation Changes - The provision adding the Director or designee of the Department of Revenue to the Flood Mitigation Board has no fiscal impact. The provision changing how the 20-year limit on a sales tax diversion for flood mitigation is calculated has a minor negative fiscal impact on General Fund revenue, but any impact will not occur until at least FY 2034.

Nonresident Utility Worker Payments - This provision is expected to have a minor negative impact on State General Fund revenue.

Effective Dates

This Act has various effective dates:

- Division I, related to the definition of “parcel” for property tax classification and property tax credit purposes, and to the property assessment and notification process, generally applies to assessment year 2016. Sections 1 and 2 of the Division are effective July 1, 2015.
- Division II, related to the expansion of sales tax exemptions for livestock and ATVs, has various effective dates. The exemption for preserve whitetail deer is effective upon enactment and applies retroactively to July 1, 2005. The expanded exemption for ATVs is effective July 1, 2015.

- Division III, related to the Disabled Veterans Homestead Property Tax Credit, is effective upon enactment and applies retroactively to March 5, 2015.
- Division IV, related to new property tax exemptions for cemetery associations and religious institutions and societies, is effective July 1, 2015.
- Division V, related to the Flood Mitigation Program, is effective July 1, 2015.
- Division VI, creating an income tax exemption for nonresident utility workers, is effective January 1, 2015, and applies retroactively to January 1, 2015 (tax year 2015).

Enactment Date

This Act was approved by the General Assembly on June 5, 2015, and signed by the Governor on June 18, 2015.

Sources

Iowa Department of Revenue
Department of Management property tax files
Legislative Services Agency analysis

HF 624 – Custom Farming Contract Tax Credit Act (LSB2359HZ)

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 624 relates to the existing Custom Farming Contract Tax Credit portion of the Beginning Farmer Tax Credit Program. This Act extends the maximum length of a qualified custom farming contract from the existing 12 months to 24 months. The change is effective on enactment and applies retroactively to January 1, 2015.

Background

The Custom Farming Contract Tax Credit is equal to 7.0% of the amount paid by the taxpayer to a qualified beginning farmer under a custom farming contract. For the first year of a contract, the credit is equal to 8.0% if the beginning farmer is a veteran. The credit is limited to no more than \$4.0 million across all qualified contracts in one year. A single taxpayer may not receive tax credits under the Beginning Farmer Tax Credit Program in excess of \$50,000.

The Beginning Farmer Tax Credit Program is administered by the Iowa Finance Authority and the Department of Revenue. The tax credit is not refundable or transferable but any unused credit may be carried forward for up to 10 tax years.

Assumptions

- Current usage of the Custom Farming Contract Tax Credit does not approach the existing \$4.0 million cap and it is assumed that while extending the allowed contract duration will increase utilization of the Credit, usage will still be less than the current cap.
- Tax credit usage under current law is expected to be similar to the average for 2013 through 2015 (\$30,000 per year).
- Tax credit usage with the changes proposed in this Act is expected to double, to \$60,000 each year, beginning in tax year 2015.
- Tax credit redemption will follow the following pattern: first year – 45.0%; second year – 20.0%; third year – 10.0%; fourth year – 8.0%; fifth year – 6.0%; sixth year – 3.0%. A total of 8.0% of the credits will expire unredeemed.
- The Custom Farming Contract Tax Credit will sunset at the end of tax year 2017.

Fiscal Impact

Extension of the allowable contract period for the Custom Farming Contract Tax Credit to 24 months is projected to decrease State General Fund revenue by \$83,000 over a period of eight fiscal years, beginning in FY 2016. In no year is the impact expected to exceed \$25,000.

Effective Date

This Act is effective on enactment and applies retroactively to January 1, 2015.

Enactment Date

This Act was approved by the General Assembly on June 3, 2015, and signed by the Governor June 18, 2015.

Source

Department of Revenue

Description

House File 645 relates to renewable energy tax credit programs:

- Modifies the existing State solar energy system tax credit. The credit is currently equal to 60.0% of the federal credit amount. That percentage is reduced to 50.0% for installations occurring on or after January 1, 2016. The maximum amount of tax credits that may be approved in a year is increased from the current \$4.5 million to \$5.0 million. This change is effective January 1, 2015.
- Expands the current tax credit program available under [Iowa Code section 476C.3](#) for the production of heat for a commercial purpose. Under current law, the tax credit is limited to no more than 167.0 billion British Thermal Units (BTU) of heat for all tax credit applicants, and no more than 55.0 billion BTU for any single applicant. This Act makes the 167.0 and 55.0 BTU limits annual as opposed to lifetime.
- Increases the maximum energy production capacity that may be approved for renewable energy tax credits for facilities other than wind facilities by 10.0 megawatts, from the current 53.0 megawatts to 63.0 megawatts, and reserves 10.0 megawatts of capacity for solar facilities owned or contracted for by utility companies.

Assumptions

Modifications to the Solar Energy System Tax Credit

- The Iowa solar credit is based on a percentage of the federal credit. The federal credit is currently set to expire December 31, 2016. This estimate assumes the federal credit will not be extended.
- The tax credit is expected to be fully utilized at the current law of 60.0% and at the proposed law of 50.0%.
- The full \$5.0 million in available tax credits will be awarded in calendar years 2015 and 2016.
- Tax credits awarded for a calendar year are first redeemed by the taxpayer in the spring following the end of the calendar year.
- The tax credits are not transferable or refundable, but may be carried forward to future tax years until the earned credit is fully redeemed.
- Credit redemption timing is based on the redemption pattern of similar nonrefundable tax credits:
 - First Year = 45.0% of credits awarded
 - Second Year = 21.0%
 - Third Year = 13.0%
 - Fourth year through sixth = 7.0%

Heat for Commercial Purposes Made an Annual Maximum

- The tax credit calculates to \$4,500 per billion BTU.
- Under current law, three facilities have claimed credits for a total of 165.0 billion BTU.
- Current law allows an approved credit applicant to receive tax credits for up to 10 years. However, the lifetime limit cap for commercial heat means that facilities reach the lifetime cap in the first year.
- Under changes included in this Act, the three facilities will be eligible for 55.0 billion BTU per year for an additional nine years. In addition, other facilities will be able to access tax credits once the three current facilities have received tax credits for 10 years.

- The tax credits are not refundable. Credit redemption timing is based on the redemption pattern of similar nonrefundable tax credits:
 - First Year = 38.0% of credits awarded
 - Second Year = 52.0%
 - Third Year = 10.0%
- Due to an enactment date assumed to be late in FY 2015, credit redemption timing for the 2014 award year credits is assumed to be:
 - First Year = 0.0% of credits awarded
 - Second Year = 90.0%
 - Third Year = 10.0%

10 Megawatts of Tax Credit Capacity for Utility Solar Projects

- A total of 2.0 megawatts of qualified solar capacity will be constructed during calendar year 2015 and an additional 8.0 megawatts in 2016.
- The capacity factor for solar projects will average 25.0%.
- Tax credits for energy produced in a calendar year are awarded in February following the end of the calendar year.
- The tax credits are not refundable but are transferable. Credit redemption timing is assumed to be:
 - First Year = 55.0% of credits awarded
 - Second Year = 33.0%
 - Third Year = 10.0%
 - Fourth Year = 2.0%

Fiscal Impact

Modification of the existing Solar Energy System Tax Credit is projected to reduce net General Fund revenue by \$1.0 million over seven fiscal years as presented in the table to the right.

Solar Energy System Tax Credit	
Net General Fund Revenue	
	<u>Amount</u>
FY 2016	\$ -225,000
FY 2017	-330,000
FY 2018	-170,000
FY 2019	-100,000
FY 2020	-70,000
FY 2021	-70,000
FY 2022	-35,000

Changing the lifetime 167 BTU for commercial heat tax credit limit to an annual limit is projected to reduce net General Fund revenue by the amounts presented in the table to the right.

BTU For Heat Tax Credits	
Net General Fund Revenue	
	Amount
FY 2016	\$ -634,000
FY 2017	-592,000
FY 2018	-726,000
FY 2019 and After	-752,000

Increasing the allowed energy capacity for nonwind projects by 10.0 megawatts to be available for utility company solar projects is projected to reduce net General Fund revenue by the amounts presented in the table to the right.

10 Megawatts of Solar Projects			
Net General Fund Impact			
FY 2016	\$ -36,000	FY 2023	\$ -329,000
FY 2017	-202,000	FY 2024	-329,000
FY 2018	-296,000	FY 2025	-329,000
FY 2019	-323,000	FY 2026	-293,000
FY 2020	-329,000	FY 2027	-126,000
FY 2021	-329,000	FY 2028	-33,000
FY 2022	-329,000	FY 2029	-5,000

Summary

The table to the right summarizes the estimated combined State General Fund revenue impact of this Act.

HF 645	
Fiscal Impact Summary	
Net General Fund Revenue	
	Amount
FY 2016	\$ -895,000
FY 2017	-1,124,000
FY 2018	-1,192,000
FY 2019	-1,175,000
FY 2020	-1,151,000
FY 2021	-1,151,000
FY 2022	-1,116,000

If the federal credits for wind and solar energy products, currently set to expire December 31, 2016, are extended by Congress, the revenue reductions associated with the new Wind Energy System Tax Credit and the modified Solar Energy Tax Credit will be larger in future fiscal years.

To the extent that the tax credits are redeemed against individual income tax liability, the tax credits will also reduce the amount of statewide revenue generated by the local option income surtax for schools. The maximum impact on surtax collections equal 3.5% of the impact on the State General Fund.

Effective Date

This Act is effective on enactment with certain provisions retroactive to January 1, 2014, and January 1, 2015.

Enactment Date

This Act was approved by the General Assembly on June 5, 2015, and signed by the Governor June 26, 2015.

Sources

Department of Revenue
Legislative Services Agency analysis

HF 661 – Probate and Trust Law Amendments Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 661 relates to probate and estate-related laws and the Act provides a new exemption from the State inheritance tax. The tax exemption begins with deaths occurring on or after July 1, 2016.

Background and Assumptions

Under current Iowa inheritance tax law, the inheritance of a stepchild of the decedent is exempt from Iowa inheritance tax, but an inheritance received by any children of stepchildren is not exempt. **House File 661** exempts the lineal descendants of stepchildren of a decedent from inheritance tax.

To estimate the impact of exempting the inheritance of lineal descendants of stepchildren, the Department of Revenue examined a sample of inheritance tax returns filed in calendar years 2012 and 2013. The sample covered approximately 15.0% of all inheritance tax collections during the examined time frame. From the sample, 1.2% of the taxes due were traced to lineal descendants of stepchildren of the deceased. Based on the sample, the new inheritance tax exemption contained in this Act is assumed to reduce State inheritance tax revenue 1.2%, beginning with deaths occurring on or after July 1, 2015.

Inheritance tax returns are due nine months after death and the tax is generally paid at that time. Therefore, there is not a full year's fiscal impact in the first year (FY 2016).

Fiscal Impact

Exempting the lineal descendants of stepchildren from the State inheritance tax will reduce net General Fund revenue by an estimated \$0.5 million in FY 2016, \$1.2 million in FY 2017, and \$1.5 million in FY 2018 and subsequent years.

The remaining provisions of this Act are not expected to have a significant impact on government revenues or expenditures.

Effective Date

This Act has effective dates of July 1, 2015, and July 1, 2016. The provision impacting taxation of the inheritance of descendants of stepchildren is effective for deaths occurring on or after July 1, 2016.

Enactment Date

This Act was approved by the General Assembly on June 4, 2015, and signed by the Governor June 26, 2015.

Source

Iowa Department of Revenue

SF 126 – 2015 Internal Revenue Code (IRC) Update Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 126 conforms Iowa's revenue laws to incorporate federal changes enacted from January 1, 2014, through January 1, 2015. The Act is effective on enactment and applies retroactively to tax year 2014.

Background

Since January 1, 2014, the only significant federal tax changes were enacted as part of **H.R. 5771** (Tax Increase Prevention Act of 2014). This federal Act became law December 19, 2014, and it extended exemptions and credits through the end of tax year 2014. Extension beyond tax year 2014 will require additional federal legislation.

Of the extended provisions, the most significant from a fiscal impact perspective is the extension of favorable depreciation expensing known as "Section 179 expensing." This provision allows business taxpayers (including corporate taxpayers and business entities taxed through the individual income tax) to write off additional depreciation in the year a qualified depreciable asset is placed in service. Since the provision accelerates the claiming of depreciation, the provision reduces taxes owed in the first year, but increases taxes owed in later years.

The one federal change that this Act does not conform with is known as "bonus depreciation." Bonus depreciation provides a similar benefit for more expensive depreciable assets. Iowa has not coupled with federal bonus depreciation provisions in the past.

Assumptions

The conformity impact estimates were calculated by the Iowa Department of Revenue using national estimates available from the Federal Joint Committee on Taxation.

Federal **H.R. 5771** also impacts Iowa income tax revenue by reducing the deduction for federal income taxes paid (both individual and corporate). Adjustments for the deductibility impacts of **H.R. 5771** were included in the December 2014 Revenue Estimating Conference General Fund revenue estimates for FY 2015 and FY 2016.

Fiscal Impact

[Senate File 126](#) is projected to reduce net General Fund revenue in FY 2015 and increase revenue in future fiscal years. The impact projections are provided in the table to the right.

Conformity Impact Estimates - Internal Revenue Update Bill					
In Millions of Dollars					
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Section 179 Expensing	\$ -83.50	\$ 22.03	\$ 19.77	\$ 13.65	\$ 10.69
Discharge of Indebtedness	-5.25	-1.75	0.00	0.00	0.00
Qualified Tuition Expenses	-2.23	0.00	0.00	0.00	0.00
Teacher \$250 Deduction	-0.67	0.00	0.00	0.00	0.00
Mortgage Insurance Deduction	-1.50	-0.50	0.00	0.00	0.00
Sales Tax Deduction	-1.51	0.00	0.00	0.00	0.00
Active Financing Income	-2.04	0.00	0.00	0.00	0.00
Work Opportunity Tax Credit	-1.07	-0.15	-0.07	-0.04	-0.01
Other Provisions	-1.21	-0.42	-0.05	-0.04	-0.04
Conformity Impact	\$ -98.98	\$ 19.21	\$ 19.65	\$ 13.57	\$ 10.64

Effective Date

This Act is effective on enactment and applies retroactively to January 1, 2014.

Enactment Date

This Act was approved by the General Assembly on February 10, 2015, and signed by the Governor on February 17, 2015.

Sources

Joint Committee on Taxation (federal)
Iowa Department of Revenue

SF 257 – Motor Vehicle Fuel Tax Act

Analyst: Adam Broich (Phone: 515-281-8223) (adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 257 increases Iowa's motor fuel tax for gasoline, gasohol, and diesel fuels by 10.0 cents per gallon. Fuels impacted by this increase include ethanol-blended gasoline, unblended gasoline, diesel, biodiesel, compressed natural gas (CNG), liquid petroleum gas (LPG), liquefied natural gas, and aviation special fuel. This Act makes several other changes:

- Extends the tax differential formula that determines fuel taxes for ethanol-blended and unblended gasoline through FY 2020. This formula is displayed in **Attachment A**.
- Creates a new biodiesel tax differential formula that determines fuel taxes for diesel and biodiesel. This formula will expire at the end of FY 2020. The tax differential will apply to biodiesel classified as B-11 and above. This tax schedule is displayed in **Attachment A**.
- Increases the annual cost of permits for vehicles of excessive size and weight. Fees are outlined in **Table 2**.
- Increases the tax on special fuel used in aircraft from 3.0 to 5.0 cents per gallon.
- States that the General Assembly intends all funds from the fuel tax increase to support construction and maintenance needs on critical road and bridge projects.
- Provides limitations on indebtedness incurred by counties that are leveraged with Road Use Tax Fund (RUTF) dollars. Counties may not use RUTF funds to incur debt that will exceed the useful life of the asset being constructed, reconstructed, improved, repaired, equipped, or maintained.
- Exempts businesses with motor fuel and special fuel available for sale from an inventory tax. The inventory tax applies to all motor fuel that is held for sale the day prior to a change in the fuel tax.
- Requires the Iowa Department of Transportation (DOT) to identify \$10.0 million in efficiencies in FY 2016 and FY 2017.
- Fuel tax provisions of **SF 257** are effective the month following enactment. Provisions implementing bonding requirements are effective immediately. Permit fees for oversize and overweight trucks will increase on January 1, 2016.

Background

The Iowa Constitution requires that the Motor Fuel Tax (MFT) be “used exclusively for the construction, maintenance, and supervision of the public highways exclusively within the State or for the payment of bonds...” The MFT, as determined by formula, is 19.0 cents per gallon for ethanol-blended fuel, 21.0 cents for unblended gasoline, and 22.5 cents for all diesel fuel. Since 1989 the MFT has remained at or near current rates, and adjustments since 1989 occurred due to the distribution formula. The Department of Revenue has provided a history of [Motor Fuel and Diesel Fuel Tax Rates](#). Other fuels taxed for road use include liquid petroleum gas (20.0 cents per gallon) and compressed natural gas (21.0 cents per gallon). All motor fuel excise tax is allocated to the RUTF. The RUTF allocates funding for road construction to primary roads (under the DOT), secondary and farm-to-market roads (counties), and city streets. Current law allocates 47.5% to Iowa DOT, 32.5% to counties, and 20.0% to cities.

Vehicles that exceed size and weight requirements must apply for permits to utilize Iowa roads. Permits are issued year round, and expire one year after issuance. Several types of permits are issued by the DOT, and the number of permits issued has grown each year (**Table 1**). Current and proposed permit fees are displayed in **Table 2**. With the exception of the all-systems permit, all permit fees are deposited in the Primary Road Fund (PRF). Revenues from the all-systems permit are deposited in the RUTF. Permits for vehicles of excessive size and weight amended by **SF 257** include:

- **All-Systems Permits** are issued for vehicles or loads for travel on the primary road system and specified city streets and county roads when the dimensions of the vehicle or load exceed statutory limits but the weight is within statutory limits. Routing is subject to embargoed bridges and roads and posted speed limits.
- **Annual Permits** are issued for vehicles or loads for travel when the dimensions of the vehicle or load exceed statutory limits but the weight is within statutory limits. Routing is subject to embargoed bridges and roads and posted speed limits.
- **Annual Oversize and Overweight Permits** are issued for vehicles or loads for travel when either the dimensions or the weight or both exceed statutory limits. Routing is subject to embargoed bridges and roads and posted speed limits. Travel is not allowed on the interstate.
- **Single Round-Trip Permits** are issued for vehicles or loads for travel when either the dimensions or the weight or both exceed statutory limits. The permit shall be for a specific route between an origin and destination.

Table 1

Permits Issued					
Permit Type	2011	2012	2013	2014	Average Growth
All-Systems Permit	277	248	292	272	0.9%
Annual Permit	15,492	16,619	16,575	15,048	1.6%
Annual Oversize Overweight	1,493	1,698	1,846	2,420	15.9%
Single Round-Trip Permit	85,943	89,406	84,263	95,009	6.0%
Total	103,205	107,971	102,976	112,749	5.4%

Table 2

Current and Proposed Permit Fees		
Permit Type	Current Fee	Proposed Fee
All Systems Permit	\$ 120	\$ 160
Annual Permit	25	50
Annual Oversize Overweight	300	400
Single Round Trip Permit	10	35

Assumptions

Permits: Permits for oversize and overweight vehicles are estimated to increase at recent growth rates. The growth rates are identified in **Table 1**. Over the last four years, the number of permits issued has grown at an average annual rate of 5.4%.

Fuel Taxes:

- Projections assume that changes to fuel taxes will be implemented on March 1, 2015.
- Motor fuel tax refunds will reduce receipts for gasoline and gasohol by 8.0% each year. Receipts for diesel and biodiesels will be reduced by 2.0%.
- Consumed gallons of ethanol and gasoline are projected to decrease by 1.5% for FY 2016, 1.7% in FY 2017, and average a decline of 2.1% thereafter. Consumed gallons of diesel are projected to grow by 1.4%, 0.8%, 0.5%, 0.5% and 0.6% for FY 2016 to FY 2020. Growth rates are estimated by the Energy Information Agency Annual Energy Outlook.
- Fuel tax rates will be set as follows: ethanol will be taxed at 29.0 cents per gallon, unblended gasoline will be 31.0 cents per gallon, biodiesel will be 29.5 cents per gallon, and diesel will be 32.5 cents per gallon.
 - Ethanol-blended and unblended gasoline market share will remain unchanged. The excise tax will remain unchanged if the blended ethanol market share remains between 70.0% and 75.0%. From FY 2012 to FY 2014, the annual market share averaged 72.1%.
 - Biodiesel will comprise 21.8% of all diesel gallons sold in Iowa, and will be taxed at 29.5 cents per gallon. This assumes that blenders of biodiesel that blend B-10 will increase the blend by 1.0%. Currently, B-10 diesel accounts for 16.2% of the all diesel fuel and B-20 is 5.6%.

Other Assumptions:

- Aviation special fuel gallons taxed have averaged 39.6 million gallons in FY 2013 and FY 2014. This estimate assumes aviation special fuel consumption will remain constant over the projected fiscal years.
- In FY 2014, approximately 395,000 gallon equivalents of CNG were sold. Consumption of taxable CNG will grow at rates forecast by the Energy Information Agency in the 2014 Annual Energy Outlook.
- Liquid petroleum gas consumption is expected to remain constant from FY 2016 to FY 2020. Assumed consumption is an average of the last three fiscal years.
- The impact of limiting indebtedness incurred by counties that are leveraged with Road Use Tax Fund (RUTF) dollars is unknown but expected to be minimal.
- The impact of waiving the inventory tax is unknown. The Legislative Services Agency is unable to identify whether retailers are able to increase fuel storage prior to a fuel tax increase.
- The DOT will identify \$10.0 million in operations efficiencies. At this time these efficiencies are unidentified. Reduced expenditure due to these efficiencies will be allocated within the Department’s budget.

Fiscal Impact

Aviation special fuel collected is deposited in the Aviation Trust Fund. These funds are estimated to increase by \$790,000 per fiscal year from FY 2016 through FY 2020.

Increased revenue to the PRF due to permit fees on excessive size and weight is displayed in **Table 3**.

New revenue to the RUTF is displayed in **Table 4**. The RUTF revenues are allocated to street funds by percentages set in the Iowa Code. The PRF receives 47.5%, the Secondary Road Fund receives 20.0%, the Farm-to-Market Fund receives 8.0%, and the City Street Construction Fund receives 20.0%.

Table 3

Estimated Revenue Impact to the PRF			
(in millions)			
	Current Law	Permit Fee Increase	Increase
FY 2016	\$ 2.3	\$ 4.0	\$ 1.7
FY 2017	2.5	6.0	3.5
FY 2018	2.8	6.5	3.7
FY 2019	3.1	7.0	4.0
FY 2020	3.4	7.6	4.2

Table 4

Estimated Revenue Impact to RUTF			
(in millions)			
	Fuel Tax Increase	Permit Fee Increase	Total
FY 2015	\$ 72.02	\$ -	\$ 72.02
FY 2016	204.11	0.01	204.11
FY 2017	202.29	0.01	202.29
FY 2018	200.03	0.01	200.03
FY 2019	197.70	0.01	197.70
FY 2020	195.29	0.01	195.29

Table 5 illustrates how increased revenue due to [SF 257](#) will be distributed to the street funds.

The Department of Revenue identified administrative costs of \$150,000 due to [SF 257](#). These costs will be covered by existing resources.

Table 5

	Estimated Distributions to Street Funds (in millions)			
	Counties			
	Primary	Secondary	Farm-to-Market	City Fund
FY 2015	\$ 33.6	\$ 18.2	\$ 5.8	\$ 14.5
FY 2016	95.3	51.5	16.3	41.0
FY 2017	94.4	51.1	16.2	40.6
FY 2018	93.4	50.5	16.0	40.2
FY 2019	92.3	49.9	15.8	39.7
FY 2020	91.1	49.3	15.6	39.2

Effective Dates: This Act has various effective dates.

Enactment Date: This Act was approved by the General Assembly on February 24, 2015, and signed by the Governor on February 25, 2015.

Sources

- Iowa Department of Revenue
- Iowa Department of Transportation
- LSA Calculations
- Energy Information Agency

Attachment A

Gasoline/Gasohol Tax Schedule (in cents per gallon)			Proposed Biodiesel Tax Schedule (in cents per gallon)		
Ethanol-Blend Market Share Percentage	Ethanol-Blended Tax	Unblended Gasoline Tax	Biodiesel Market Share Percentage	Biodiesel Tax	Diesel Tax
0% - 50%	19.0	20.0	0% - 50%	29.50	32.50
50% - 55%	19.0	20.1	50% - 55%	29.80	32.50
55% - 60%	19.0	20.3	55% - 60%	30.10	32.50
60% - 65%	19.0	20.5	60% - 65%	30.40	32.50
65% - 70%	19.0	20.7	65% - 70%	30.70	32.50
70% - 75%	19.0	21.0	70% - 75%	31.00	32.50
75% - 80%	19.3	20.8	75% - 80%	31.30	32.50
80% - 85%	19.5	20.7	80% - 85%	31.60	32.50
85% - 90%	19.7	20.4	85% - 90%	31.90	32.50
90% - 95%	19.9	20.1	90% - 95%	32.20	32.50
95% - 100%	20.0	20.0	95% - 100%	32.50	32.50

SF 323 – Lottery Proceeds to Iowa Veterans Trust Fund Act

Analyst: David Reynolds (Phone: 515-281-6934) (dave.reynolds@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 323 requires \$2.5 million of lottery revenue to be transferred annually to the Veterans Trust Fund. Under current law, the Lottery Authority is required to conduct a limited series of lottery games to specifically benefit veterans programs. The proceeds from these lottery games are deposited in the Veterans Trust Fund. **Senate File 323** repeals the current requirement.

Background

The lottery revenues deposited in the Veterans Trust Fund from FY 2009 to FY 2014 have averaged \$2.5 million annually. However, over the last two fiscal years the proceeds have been below the five-year average and have decreased to \$2.1 million in FY 2013 and \$1.8 million in FY 2014. For the first six months of FY 2015, the revenues from lottery games benefitting veterans have increased \$467,000 compared to the same period of FY 2014. According to the Iowa Lottery Authority, the increase is due to the successful release of a \$3 instant-scratch game at the beginning of the fiscal year. The Lottery Authority discontinued the \$3 instant-scratch game and does not anticipate ticket sales to be as strong in the second half of FY 2015.

Assumptions

- Assumes lottery revenues generated for the Veterans Trust Fund from January 2015 through June 2015 will be similar to the revenue generated during the same period of FY 2014 (\$955,000), resulting in estimated revenues of \$2.3 million for FY 2015.
- The actual impact of **SF 323** will be the difference between the potential future sales of lottery games benefitting veterans compared to the \$2.5 million transfer limit specified in this Act. For estimating purposes it is assumed that lottery revenue to the Veterans Trust Fund in FY 2016 and FY 2017 will range between \$2.0 million and \$2.3 million annually.
- According to the Iowa Lottery Authority, lottery games benefitting veterans will continue to be marketed.

Fiscal Impact

Senate File 323 will reduce lottery revenues transferred to the General Fund in FY 2016 and FY 2017 by an estimated \$200,000 to \$500,000 annually with a midpoint estimate of \$350,000. This Act will also increase the funds transferred to the Veterans Trust Fund by a like amount.

Enactment Date

This Act was approved by the General Assembly on March 10, 2015, and signed by the Governor on March 31, 2015.

Sources

Iowa Lottery Authority
Legislative Services Agency

SF 479 – Broadcaster Income Sourcing and Taxation Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 479 relates to the apportionment of income of national broadcasters in Iowa. The change is retroactive to tax year 2015.

Background

Under previous interpretations of current law, national television broadcasters do not pay Iowa corporate income tax since without a physical presence, they lacked nexus for corporate income tax purposes. However, the Iowa Supreme Court decision in *KFC Corporation v. Iowa Department of Revenue* (KFC ruling) potentially changes the nexus interpretation and could make national broadcasting companies subject to Iowa corporate income tax.

Assumptions

- The Iowa Department of Revenue will hold that the KFC ruling applies to national broadcasting companies.
- While national broadcasting companies may mount a legal challenge to the application of the KFC ruling to their Iowa business income, they will remit Iowa corporate income tax during the legal challenge in order to avoid potential tax penalties should the challenge be unsuccessful.
- After legal challenges are exhausted or abandoned, the KFC ruling will apply to national broadcasting companies.

Fiscal Impact

Should the KFC ruling be determined to apply to national broadcast companies, their Iowa income will be subject to Iowa corporate income tax, with or without this Act. This Act establishes a framework for imposition and calculation of Iowa corporate income tax on the Iowa income of national broadcast companies. While it is possible the tax liability of national broadcast companies will be different under this Act than the tax liability calculated under current law, the difference is speculative at this time. Therefore, the fiscal impact of this Act cannot be estimated.

Effective Date

This Act is effective retroactively to January 1, 2015.

Enactment Date

This Act was approved by the General Assembly on April 14, 2015, and signed by the Governor May 1, 2015.

Sources

Legislative Services Agency analysis
Department of Revenue

Miscellaneous Acts – Fiscal Notes

HF 449 – Psychiatric Beds Tracking System Act

Analyst: Jess Benson (Phone: 515-281-4611) (jess.benson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 449 directs the Department of Human Services (DHS) to spend up to \$200,000 for FY 2016 to develop and implement an inpatient psychiatric bed tracking system. This Act also requires that once a court-ordered mental health commitment is entered, the clerk of court is required to utilize the tracking system to check availability and reserve a bed if available. Once the bed is reserved, it cannot be assigned to any other person.

Background

Senate File 406 (FY 2014 Mental Health, Judicial Workgroup Recommendations Act) directed the DHS to conduct a **study** regarding the possible development of a hospital bed tracking system in order to most efficiently and effectively serve the needs of persons suffering from mental illness. This Act directs the DHS to base the procurement requirements on the recommendations contained in the December 2013 report.

Assumptions

Based on the study submitted by the DHS, there will be a one-time cost of \$200,000 to build the bed tracking system and a \$25,000 annual cost to maintain the system.

Fiscal Impact

The DHS has stated that federal funds will be used to cover the one-time cost of \$200,000 that is projected for FY 2016. There will be an ongoing cost of \$25,000 for FY 2017 and beyond to maintain the system.

Effective Date

This Act is effective July 1, 2015.

Enactment Date

This Act was approved by the General Assembly on April 15, 2015, and signed by the Governor on April 24, 2015.

Source

Department of Human Services

HF 515 – School District Management Levy Fund for Legal Costs Act

Analyst: John Parker (Phone: 515-725-2249) (john.parker@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 515 permits school districts to use revenue from the district management levy to pay the costs of mediation and arbitration, including but not limited to legal fees associated with mediation or arbitration.

Background

The school district management levy is approved by school boards and can only be used for the following purposes:

- To pay the cost of unemployment benefits.
- To pay the costs of liability insurance and the costs of a judgment or settlement relating to the liability.
- To pay the costs of insurance agreements under Iowa Code section [296.7](#).
- To pay the costs of a judgment under Iowa Code section [298.16](#).
- To pay the cost of early retirement benefits to employees under Iowa Code section [279.46](#).

In FY 2015, 328 school districts levied a total of \$147.2 million for the management levy.

Assumptions

- In FY 2014, 113 school districts went to mediation; this is expected to remain constant in future years.
- Not all districts require mediation every year because of multiple-year contracts or because settlement occurs prior to mediation.
- Legal fees associated with each mediation range from \$5,000 to \$10,000.
- In FY 2014, three school districts went to interest arbitration of the 113 (2.7%) school districts that went to mediation; this is expected to remain constant in future years.
- The average cost per arbitration is \$12,000. Half of the cost is paid by the school district and half is paid by the Iowa State Education Association (ISEA).
- Legal fees associated with an arbitration range from \$10,000 to \$15,000.

Fiscal Impact

This Act will have no impact on the State General Fund but may increase local property tax. The number of districts that will increase their management levy (property tax) due to this new permitted use is unknown.

Mediation legal fees may be very limited or could range from \$565,000 to \$1.1 million statewide. The total statewide cost for arbitrations, including legal fees, will range from \$48,000 to \$63,000.

Enactment Date: This Act was approved by the General Assembly on April 8, 2015, and signed by the Governor on April 17, 2015.

Sources: Iowa Public Employment Relations Board, Iowa State Education Association, Iowa Association of School Boards, and LSA Analysis and calculations

Description

House File 585 establishes an address confidentiality program in the Secretary of State's Office for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, or human trafficking. The Secretary of State's Office will assign a designated address where all mail for the program participant is sent. A program participant is certified for four years unless the certification is canceled, withdrawn, or invalidated. In addition, a program participant, who is otherwise eligible to vote, may annually register with the state commissioner of elections as an absentee voter.

House File 585 creates a surcharge of \$100 if an adjudication of guilt or a deferred judgment has been entered for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a domestic abuse protective order contempt surcharge of \$50 for a person held in contempt of court for violating a domestic abuse protective order. The surcharges take effect July 1, 2015, and the program takes effect January 1, 2016.

House File 585 creates an Address Confidentiality Program Revolving Fund. Monies in the Fund will be collected by the Clerks of Court from the surcharges and appropriated by the General Assembly to the Secretary of State's Office. The Secretary of State's Office is required to present an annual report to the Department of Management and the Legislative Services Agency on expenditures from the Fund.

Background

There are three types of protective orders in Iowa (Iowa Code chapter [664A](#)). Anyone can file a civil protective order for domestic abuse by filling out a form at any county courthouse. The three types of protective orders are as follows:

- **No-Contact Orders** – These are criminal orders that can be issued for domestic abuse assault crimes or any other public offense when the victim has been physically, emotionally, or financially harmed (Iowa Code section [664A.2](#)). A no-contact order can only be issued by a judge in response to a criminal act when the defendant has been arrested and charged.
- **Temporary Protective Orders** – These are civil orders that allow victims of domestic violence immediate protection. Victims can file for temporary protective orders and can act as their own attorney, regardless of whether criminal charges have been filed against the abuser or not. This type of order is usually only in effect until the defendant is served a notice and the court hearing to obtain a permanent protective order is scheduled.
- **Permanent Protective Orders** – These are civil orders issued to domestic abuse victims (Iowa Code section [236.2](#)) after a court hearing. Permanent orders can establish custody arrangements and may require the defendant to pay court costs, vacate the home, forfeit weapons, attend counseling, or provide financial support for the victim or their children. Permanent orders are effective for up to one year (with a one-year extension) and can only be lifted by a judge.

Protective order violations can either be treated as a civil contempt or a criminal simple misdemeanor charge (Iowa Code section [664A.7](#)). Criminal charges can be filed by the county attorney and the defendant is arrested and, if found guilty, subject to applicable penalties. If the incident does not result in an arrest, the alternative is for the victim to file for civil contempt at the Clerk of Court's Office.

In FY 2014, there were a total of 23,102 no-contact and protective orders issued, consisting of: 15,291 no-contact orders; 3,201 protective orders, and 4,610 temporary protective orders.

Assumptions

Surcharge Assumptions

- [House File 585](#) requires the Clerks of Court to deposit money collected from the surcharges in the Address Confidentiality Program Revolving Fund. This requirement will increase the workload of Clerks of Court but the impact is anticipated to be minimal. The money in the Fund is subject to appropriation by the General Assembly.
- The \$50 Domestic Abuse Protective Order Contempt Surcharge under this Act is applied to the violation of protective orders issued under Iowa Code chapter [236](#) civil cases.
- The average number of contempt cases for violation of Iowa Code chapter [236](#) protective orders from FY 2012 through FY 2014 is 661. The collection rate is assumed to be 55.8%. The surcharge will become effective July 1, 2015. In FY 2016, a lag effect of three months is assumed from the time the fine is assessed and when the fine is paid.
- There were no convictions of Iowa Code section [710A.2](#) for the period FY 2012 to FY 2014.
- **Table 1** provides a three-year average of convictions for violations of Iowa Code chapter [709](#), Sex Abuse; Iowa Code section [708.11](#), Stalking; Iowa Code section [708.2A](#), Domestic Abuse Assault; and Iowa Code section [236.2](#), Domestic Abuse.
- **Table 2** provides the average amount collected from the \$100 surcharge and applies collection rates to the applicable offenses. The surcharges are effective July 1, 2015. A lag effect of six months is assumed between the time the fine is assessed and the time the offender begins paying on the fine.

**Table 1
Three-Year Average Convictions (FY 2012 – FY 2014)**

Case Type	Sex Abuse	Stalking	Domestic Abuse Assault	Domestic Abuse	Total Average Convictions
Simple Misdemeanor	88	0	942	8	1,039
Serious Misdemeanor	71	0	958	3	1,032
Aggravated Misdemeanor	124	26	727	1	878
Class D Felony	56	14	116	0	186
Class C Felony	262	0	0	0	262
Class B Felony	58	0	0	0	58
Class A Felony	3	0	0	0	3
TOTAL	662	40	2,743	12	3,458

* Totals may not add due to rounding.

**Table 2
Average Surcharge Collections**

Case Type	Total Average Convictions	Proposed \$100 Domestic Abuse Assault, Stalking, and Sexual Abuse Victim Surcharge	Surcharge Revenue Imposed	Current Collection Rate	Total Estimated Revenue
Simple Misdemeanor	1,039	\$ 100	\$103,867	27.9%	\$ 28,979
Serious Misdemeanor	1,032	100	103,167	21.9%	22,594
Aggravated Misdemeanor	878	100	87,767	14.2%	12,463
Class D Felony	186	100	18,633	6.6%	1,230
Class C Felony	262	100	26,233	6.6%	1,731
Class B Felony	58	100	5,767	6.6%	381
Class A Felony	3	100	300	6.6%	20
TOTAL	3,458		\$345,734		\$ 67,398

* Totals may not add due to rounding.

Program Assumptions

- The Secretary of State's Office estimates approximately 150 program participants the first year and approximately 500 program participants in the second year.
- Seventy-five percent of the program participants will request absentee ballots (112 absentee ballots in the first year and 375 absentee ballots in the second year).
- Participants will vote in three elections per year (two statewide elections and one special election).
- Priority express mail postage costs \$19.99 each.
- The estimated cost to mail absentee ballots is approximately \$4,500 in the first year and \$22,500 in the second year.
- Certified mail costs \$6.48 each. The certified mailing costs are estimated to be approximately \$1,600 in the first year and \$3,200 in the second year.
- No new programming costs are required for the IVoters System.
- The cost for an Administrative Assistant I is \$72,000 in FY 2016 and \$70,000 in FY 2017. This includes a one-time support cost of \$5,000 in FY 2016.
- Although the program does not begin until January 1, 2016, the Secretary of State's Office will fill the position July 1, 2015. The first six months of employment would consist of creating and distributing communication materials, assisting in developing administrative rules, web design, working with county officials and State agencies on business practices, and creating in-house systems for the program.
- The printing costs for promotional brochures and information packets are estimated to be \$5,200 in the first year and \$6,700 in the second year.
- The Child Support Recovery Unit in the Department of Human Services will incur one-time costs for IT programming and staff time totaling an estimated \$69,000 of which \$24,600 is the State share. The Department plans to redirect priorities to absorb the costs within their current budget.

Fiscal Impact

The portion of the Act that creates the surcharges is effective July 1, 2015. **Table 3** provides the estimated fiscal impact from the revenue generated through the \$100 Domestic Abuse Assault, Stalking, and Sexual Abuse Victim Surcharge established in Iowa Code section [911.2B](#), and the \$50 Domestic Abuse Protective Order Contempt Surcharge established in Iowa Code section [911.2C](#).

Table 3
Estimated Surcharge Revenue Impact

	FY 2016	FY 2017
\$100 Domestic Abuse Assault, Stalking, and Sexual Abuse Victim Surcharge	\$ 33,500	\$ 67,000
\$50 Domestic Abuse Protective Order Contempt Surcharge	13,800	18,400
	<u>\$ 47,300</u>	<u>\$ 85,400</u>

The portion of the Act that creates the program is effective January 1, 2016. **Table 4** provides the fiscal impact to the Secretary of State's Office.

Table 4
Estimated Impact to the Secretary of State's Office

	FY 2016	FY 2017
Absentee Voting Mail Costs	\$ 4,500	\$ 22,500
Certified Mailing Costs	1,600	3,200
Printing Costs	5,200	6,700
Staffing For 1.0 FTE Position	72,000	70,000
	<u>\$ 83,300</u>	<u>\$ 102,400</u>

The net impact is a deficit of \$36,000 in FY 2016 between the amount of revenue generated by the surcharges and the estimated costs incurred by the Secretary of State's Office and a deficit of \$17,000 in FY 2017. This Act permits the Secretary of State's Office to temporarily use General Fund money to meet cash flow needs and requires the Secretary of State's Office to reimburse the General Fund by the close of the fiscal year.

Effective Date

The surcharges are effective July 1, 2015, and the program is effective January 1, 2016.

Enactment Date

This Act was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

Sources

Judicial Branch
Criminal Juvenile Justice Planning Division
Office of the Secretary of State
Department of Human Services

NOTE

House File 659, FY 2016 Administration and Regulation Appropriations Act, included the following language related to this Act.

- Language to provide an appropriation of \$47,300 in surcharge revenue for FY 2016 from the Address Confidentiality Program Revolving Fund to the Secretary of State's Office. In addition, HF 659 included language expanding what types of funds can be deposited in the Fund and the moneys transferred, credited, or appropriated to the Fund are not subject to reversion.
- A transfer of funds remaining in the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the remaining balance in the Banking Division Mortgage Service Settlement Fund to the Address Confidentiality Program Revolving Fund to be used by the Secretary of State's Office for program start-up costs. The estimated amount of the fund transfers is approximately \$26,400. Any transferred funds remaining that exceed \$47,300 will be deposited in the State General Fund.

HF 635 – 2015 Transportation Omnibus Act

Analyst: Adam Broich (Phone: 515-281-8223) (adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 635 updates several Iowa Code chapters to comply with federal law, reorganizes Iowa Code chapters **307** and **307A**, adopts changes for consistency, and changes fees. Changes are described below:

- **Division One** eliminates a reference to the State aircraft pool that no longer exists and eliminates requirements related to the presentation of an aircraft certificate.
- **Division Two** amends and reorganizes Iowa Code chapters related to duties of the Department of Transportation (DOT) and the Transportation Commission. Amendments separate the duties of the DOT and the Commission into separate Iowa Code chapters and update language to reflect current organization.
- **Division Three** adopts the following provisions:
 - Clarifies that federal authorities are eligible for plates other than official registration plates.
 - Increases the fee for issuance of a replacement driver's license for licensees between the ages of 18 and 21 from \$1 to \$10. License cards for licensees age 21 and under are vertically displayed.
 - Allows an individual with a suspended license for operating-while-intoxicated (OWI) and for other violations to be eligible for a temporary restricted license (TRL). The licensee must be eligible for a TRL under both provisions. The fee to reinstate a TRL is \$20.
 - Decreases the penalty for filing registration fees related to the International Registration Plan (IRP). A registration reciprocity agreement exists among 48 states and Canada.
 - Allows annual oversize and overweight permits for vehicles that haul bagged livestock bedding.
 - Allows vehicles for sale to be displayed at the Iowa State Fair.
 - Extends the allowable length of travel and fifth-wheel trailers from 40 to 45 feet.
 - Requires newly issued disability parking permits to display "Remove from mirror before operating vehicle."
- **Division Four** repeals several Iowa Code sections related to rail transportation that are not in use.
- **Division Five** adopts the following provisions:
 - Updates the definitions of a commercial driver's license (CDL) and a commercial learner's permit (CLP) to match federal regulations.
 - Requires the DOT to adopt rules to implement federal changes to CDLs and CLPs.
 - Requires applicants for a CDL to hold a learner's permit prior to being issued a CDL. The learner's permit must be held a minimum of 14 days. The fee for a commercial learner's permit is \$12.
 - Allows the DOT to waive the requirement of a driving skills test if the applicant has been separated from the military one year or less.
 - Requires the DOT to disqualify the CDL of a person suspected or convicted of fraud.
 - Allows the DOT to adopt rules requiring additional proof, information, or certification to qualify for a CDL.
 - Clarifies that the DOT will presume that CLP applicants are a resident of Iowa if certain conditions are met.

Assumptions

- An estimated 58,000 licensees were between the ages of 18 and 21 in 2014. The number of license holders that may acquire a replacement license is unknown. However, this estimate assumes that 33.0% of the population will acquire a replacement license.
- The number of additional temporary restricted licenses (TRLs) that may be issued is unknown. However, additional applicants may apply for a TRL, and revenue to the Statutory Allocations Fund (SAF) will increase.
- The DOT identified an average of \$257,000 in IRP late fees collected between FY 2012 and FY 2014. Fee collections vary substantially, and it is impossible to exactly predict future collections. The DOT anticipates that a reduced fee may increase collection rates.
- All new CDLs and CDL owners applying for an endorsement will be required to first own a commercial learner's permit (CLP) for 14 days and pay a \$12 fee. This estimate assumes an additional 4,000 CDL applicants will acquire a CLP.
- Provisions related to CDL requirements implement federal requirements. Failure to implement these changes may reduce federal funding to the DOT.
- Redesigning the placards will require minimal additional one-time expenditure by the DOT.

Fiscal Impact

The number of additional temporary restricted licenses (TRLs) that will be issued due to [House File 635](#) is unknown. However, additional applicants will apply for a TRL and revenue to the Statutory Allocations Fund (SAF) will increase. This Act will decrease revenue from fines levied pursuant to the IRP. The impact of this change is unknown.

Increasing the fee for replacement licenses will increase revenue to the SAF by an estimated \$174,000 each fiscal year beginning in FY 2016. Requiring learner's permits will increase revenue to the SAF by an estimated \$48,000 each fiscal year beginning in FY 2016. Year-end SAF resources are transferred to the Road Use Tax Fund (RUTF) the following fiscal year. Therefore, these changes will increase RUTF revenue beginning in FY 2017.

The DOT estimates that failure to comply with federal requirements will reduce federal funding by \$17.2 million in FY 2016 and \$34.3 million in FY 2017. [House File 635](#) adopts changes that will meet federal requirements and secure federal National Highway Performance Program (NHPP) and Surface Transportation Program funding.

Effective Date

The Division related to emergency rules is effective on enactment.

Enactment Date

This Act was approved by the General Assembly on June 5, 2015, and signed by the Governor on June 26, 2015.

Sources

Department of Transportation
LSA Calculations

HF 651 – E911 Funding Act

Analyst: Alice Fulk Wisner (Phone: 515-281-6764) (alice.wisner@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 651 changes the allocation of moneys from the E911 Emergency Communications Fund. The Fund receives revenue from the E911 surcharge on telephone services. This Act provides a financial incentive for Public Safety Answering Points (PSAPs) to consolidate and may result in service efficiencies and cost savings in the future. This Act also continues annual grants of up to \$100,000 to PSAPs to defray the costs of equipment for the receipt of an E911 call and amends Iowa Code language to allow grant funds to be used for costs related to disposition of an E911 call.

This Act changes the amount of funding allocated to local PSAPs from 46.0% of the surcharge collected (up to \$12.9 million annually), to 58.0% (\$16.2 million annually). *This item was vetoed by the Governor.*

Currently, the amount set aside for wireless cost recovery (13.0% of the money received each calendar quarter) will expire on June 30, 2016. This Act extends the cost recovery for wireless providers until June 30, 2026, but also changes the amount set aside to 10.0% of the money received each quarter. If any surplus remains in the Fund after paying priority allocations, an amount up to \$100,000 may be used in consultation with the E911 Communications Council for development of awareness and educational programs for public education and for personnel responsible for maintenance, operation, and upgrading of E911 systems, and for the expenses of members of the E911 Communications Council for travel, monthly meetings, and training.

This Act states that the Homeland Security and Emergency Management Department (HSEMD) will pay on a quarterly basis for the lease costs associated with the statewide land mobile radio communications system that will interface with the Iowa interoperability radio platform. This platform will be under the joint purview of the Department of Public Safety (DPS) and the Department of Transportation (DOT). The three Departments are to jointly submit a biannual report to the Iowa Statewide Interoperable Communications System Board beginning July 1, 2016. This Act also appropriates \$4.0 million from the E911 Emergency Communications Fund for the first year's payment of the lease in FY 2016.

Background

Funds from the E911 service surcharge are administered by the HSEMD. Currently, funds are allocated for:

- Administration of the wireless surcharge (\$250,000 annually).
- Wireless service provider cost recovery (up to \$560,000 annually).
- Network transport costs (\$2.4 million annually).
- Allocation to the PSAPs of 46.0% of the surcharge collected (up to \$12.9 million annually).
- Maintenance, equipment installation, engineering, data and imagery services, text to 911 TCS Emedia, ESInet costs, and other network expenses (projected to be \$10.7 million in FY 2015 and \$3.7 million annually beginning in FY 2016).
- Individual grants to PSAPs to defray costs of equipment for the receipt of E911 calls (currently projected to be \$8.3 million annually).

Surplus amounts in the E911 Emergency Communications Fund in recent years resulted in an ending balance carryover from FY 2014 to FY 2015 of \$18.7 million.

Assumptions

- Surcharge revenue will continue to be approximately \$28.1 million annually from:
 - Wireless line surcharges of \$26.0 million.
 - Prepaid wireless plan surcharges of \$2.0 million.
 - Annual interest of less than \$50,000.
- Changing the allocation to PSAPs from 46.0% of the surcharge collected to 58.0% will increase that allocation from \$12.9 million annually to \$16.2 million annually.
- Enabling PSAPs to apply for and use grant money for the receipt and disposition of E911 calls will increase the grant distribution from the current \$8.3 million to approximately \$11.6 million.

Fiscal Impact

Changes made by [House File 651](#) in the funding allocation will result in an estimated increase in expenditures from the E911 Emergency Communications Fund of \$11.2 million annually compared to current law. Of this, \$6.6 million would be going to local PSAPs, and \$4.0 million would be appropriated for the first year of the lease for the statewide land mobile radio communications system.

Costs to provide a biannual report to the Iowa Statewide Interoperable Communications System Board beginning on July 1, 2016, will be minimal and will be absorbed by the DOT, DPS, and HSEMD.

Governor's Vetoes

- The change that increased the funding allocation to local PSAPS from 46.0% to 58.0% was vetoed.
- The financial incentive for PSAPs to consolidate was vetoed.
- Language requiring the Homeland Security and Emergency Management Department (HSEMD) to pay on a quarterly basis for the lease costs associated with the statewide land mobile radio communications system was vetoed.

Enactment Date

This Act was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

Source

HSEMD

SF 75 – Transportation Winter Light Pilot Act

Analyst: Adam Broich (Phone: 515-281-8223) (adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 75, adds blue and white flashing lights to the color lights that maintenance vehicles may display when conducting snow removal. The blue and white lights may be placed on motor trucks, trailers, tractors, truck-mounted snow blowers, or motor graders owned by the Department of Transportation (DOT). The equipment must be rear facing and used in snow removal. Motorists will be required to move to a nonadjacent lane or slow down and be prepared to stop for blue and white flashing lights, in addition to flashing yellow, amber, and red lights. The Act requires the DOT to document the effectiveness of blue and white lights, and to rely on existing staff and accident reporting systems. Changes made in this Act are repealed on July 1, 2019.

Background

Currently, the lights the DOT may place on vehicles are established in Iowa Code section [321.323A](#). Authorized lights include flashing yellow, amber, and red lights. The use of other lights requires a statutory change. Motorists are currently required to move to a nonadjacent lane or slow down and be prepared to stop for flashing yellow, amber, and red lights. The DOT is required to use existing resources to study the impact of blue and white flashing lights on accidents.

Assumptions

The DOT intends to implement a pilot study of blue and white flashing lights in [District 1](#). The DOT identified 175 snow plows that will have additional flashing lights installed. Materials to upgrade each truck are estimated to be \$600. The intent of the study is to determine if rear-facing blue and white flashing lights reduce rear and side impact crashes with DOT snowplows, thereby reducing costs related to damage repairs, personal injuries, and private property damage.

Fiscal Impact

This Act will have no impact to the State General Fund. The cost of equipping snowplows with rear-facing blue and white lights will increase expenditures from the Equipment Revolving Fund by \$105,000 in FY 2016. The impact on fine revenue is unknown but is expected to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 1, 2015, and signed by the Governor on May 1, 2015.

Source

DOT

SF 488 – Air Quality Fee Fund Act

Analyst: Deb Kozel (Phone: (515-281-6767) (deb.kozel@legis.iowa.gov))

Fiscal Note Version – Final Action

Description

Senate File 488 establishes fees for air quality programs in the Department of Natural Resources (DNR) and specifies the Funds where the fees are deposited. The Act also specifies what type of expenditures can be paid for with each type of fee. The DNR will meet annually with stakeholder groups to review the revenue and expense for each Fund to determine the next year's budget. Other money, such as appropriations, may also be deposited in the Funds. The Funds include:

- Air Contaminant Source Fund
 - Emission Fees Account (or Title V emission fee) – maximum cap is \$8,250,000.
 - Operating Permit Application and Emission Fees Account – maximum cap is \$1,250,000.
- Air Quality Fund
 - Major Source Account – maximum cap is \$1,500,000.
 - Minor Source Account – maximum cap is \$250,000.
 - Asbestos Account – maximum cap is \$450,000.

Background

Currently, the DNR operates the federal Title V Air Operating Permit Program, established under the Clean Air Act, as amended in 1990, and administered by the federal Environmental Protection Agency (EPA). The EPA has approved the DNR to issue federal Title V Operating Permits and to collect annual emission fees. The Emission Fees or Title V fees are deposited in the Air Contaminant Source Fund.

Assumptions

- The Emission Fee is currently being collected and an entire year of fees will be used for FY 2016.
- The new fees will be established by January 1, 2016, and a half year of fees will be used for FY 2016 revenue estimates.
- Funds cannot be transferred between funds or accounts.
- The DNR will continue to allocate \$704,000 from the General Fund appropriation for Air Quality Programs.
- The DNR will continue to receive a \$425,000 appropriation from the Environment First Fund.
- Federal funds will continue to be received at \$1.7 million per year.
- The estimate includes a 1.90% increase per year for revenue and expenditures.
- The DNR will hire 3.00 FTE positions for the following:
 - 1.00 FTE position for FY 2017 through FY 2020 to assist with the issuance of operating permits. This is a temporary position.
 - 2.00 FTE positions for FY 2017 to assist with the Asbestos Program. These are temporary positions.

Fiscal Impact: The table on the following page provides a five-year summary of revenue and expenditures for Air Quality Programs.

Effective Date: This Act is effective on enactment.

Enactment Date: This Act was approved by the General Assembly on April 22, 2015, and signed by the Governor on May 15, 2015.

Source: Department of Natural Resources

Air Quality Proposed Budget

Revenue					
Major Source Revenue	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Emission Fees (Title V Fee)	\$ 7,970,200	\$ 7,552,600	\$ 7,745,500	\$ 7,938,500	\$ 8,136,300
Balance Carryforward and Interest	715,000	12,100	10,600	12,900	13,900
Emission Fees Application & Permit Review	424,560	1,201,600	1,222,200	1,243,100	1,264,400
Major Source Application & Permit Review	526,550	1,073,100	1,093,500	1,114,300	1,135,400
Prevent. Significant Det. (PSD) App. & Permit Rev.	169,550	345,500	352,100	358,800	365,600
Major Source Revenue	\$ 9,805,860	\$ 10,184,900	\$ 10,423,900	\$ 10,667,600	\$ 10,915,600
Minor Source Revenue					
Minor Source Fees	\$ 113,640	\$ 231,600	\$ 236,000	\$ 240,500	\$ 245,000
Federal Grant Section 105	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Federal Grant Section 103	472,600	472,600	472,600	472,600	472,600
Environment First Fund Appropriation	425,000	425,000	425,000	425,000	425,000
General Fund Appropriation	704,300	704,300	704,300	704,300	704,300
Solid Waste Funding/Asbestos Fees	250,000	390,000	397,400	405,000	412,700
Total Minor Source Revenue	\$ 3,215,540	\$ 3,473,500	\$ 3,485,300	\$ 3,497,400	\$ 3,509,600
Total Revenue	\$ 13,021,400	\$ 13,658,400	\$ 13,909,200	\$ 14,165,000	\$ 14,425,200
Dollar Change		\$ 637,000	\$ 250,800	\$ 255,800	\$ 260,200
% Change		4.89%	1.84%	1.84%	1.84%
Expense					
Major Source Expense	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Operating Permit Expense	\$ 5,040,800	\$ 5,256,600	\$ 5,354,400	\$ 5,453,800	\$ 5,555,000
Construction Permit Expense	1,802,600	1,836,900	1,871,700	1,907,300	1,943,500
PSD Expense	1,185,800	1,208,300	1,231,200	1,254,600	1,278,500
Total Major Source Expense	\$ 8,029,200	\$ 8,301,800	\$ 8,457,300	\$ 8,615,700	\$ 8,777,000
Minor Source, Asbestos, & Core Activities Expense					
Minor Source	\$ 983,900	\$ 1,002,600	\$ 1,021,600	\$ 1,041,000	\$ 1,060,600
Asbestos	111,800	390,000	397,400	405,000	412,700
Core Activities	3,896,500	3,964,000	4,032,900	4,103,300	4,174,900
Total Minor Source, Asbestos & Core	\$ 4,992,200	\$ 5,356,600	\$ 5,451,900	\$ 5,549,300	\$ 5,648,200
Total Expenditures	\$ 13,021,400	\$ 13,658,400	\$ 13,909,200	\$ 14,165,000	\$ 14,425,200
Dollar Change		\$ 637,000	\$ 250,800	\$ 255,800	\$ 260,200
% Change		4.89%	1.84%	1.84%	1.84%